

ESSB 5950 - CONF REPT
By Conference Committee

HOUSE ADOPTED 03/07/2024; SENATE ADOPTED 03/07/2024

1 Strike everything after the enacting clause and insert the
2 following:

3 **"Sec. 1.** 2023 c 475 s 1 (uncodified) is amended to read as
4 follows:

5 (1) A budget is hereby adopted and, subject to the provisions set
6 forth in the following sections, the several amounts specified in
7 parts I through IX of this act, or so much thereof as shall be
8 sufficient to accomplish the purposes designated, are hereby
9 appropriated and authorized to be incurred for salaries, wages, and
10 other expenses of the agencies and offices of the state and for other
11 specified purposes for the fiscal biennium beginning July 1, 2023,
12 and ending June 30, 2025, except as otherwise provided, out of the
13 several funds of the state hereinafter named.

14 (2) Unless the context clearly requires otherwise, the
15 definitions in this section apply throughout this act.

16 (a) "ARPA" means the American rescue plan act of 2021, P.L.
17 117-2.

18 (b) "CRRSA" means the coronavirus response and relief
19 supplemental appropriations act, P.L. 116-260, division M.

20 (c) "CRRSA/ESSER" means the elementary and secondary school
21 emergency relief fund, as modified by the coronavirus response and
22 relief supplemental appropriations act, P.L. 116-260, division M.

23 (d) "Fiscal year 2024" or "FY 2024" means the fiscal year ending
24 June 30, 2024.

25 (e) "Fiscal year 2025" or "FY 2025" means the fiscal year ending
26 June 30, 2025.

27 (f) "FTE" means full time equivalent.

28 (g) "Lapse" or "revert" means the amount shall return to an
29 unappropriated status.

30 (h) "Provided solely" means the specified amount may be spent
31 only for the specified purpose. Unless otherwise specifically
32 authorized in this act, any portion of an amount provided solely for

1 a specified purpose which is not expended subject to the specified
2 conditions and limitations to fulfill the specified purpose shall
3 lapse.

4 (i) "The office of the chief information officer" or
5 "consolidated technology services" means Washington technology
6 solutions, if Substitute House Bill No. 1947 (technology governance)
7 is enacted.

8 (3) Whenever the terms in subsection (2)(a) through (c) of this
9 section are used in the context of a general fund—federal
10 appropriation, the term is used to attribute the funding to that
11 federal act.

12 NEW SECTION. Sec. 2. A new section is added to 2023 c 475
13 (uncodified) to read as follows:

14 (1) If Initiative Measure No. 2117 is approved in the 2024
15 general election, upon the effective date of the measure, agencies
16 may not obligate or expend funds from: (a) The climate investment
17 account; (b) the climate commitment account; (c) the natural climate
18 solutions account; and (d) the air quality and health disparities
19 improvement account.

20 (2) If Initiative Measure No. 2117 is approved in the 2024
21 general election, except where otherwise specifically provided in
22 this act, appropriations in chapter 474, Laws of 2023 (2023-2025
23 biennial capital budget), Senate Bill No. 5949 (the 2024 supplemental
24 capital budget), chapter 475, Laws of 2023 (2023-2025 operating
25 budget), and Senate Bill No. 5950 (the 2024 supplemental operating
26 budget), which are appropriated from the: (a) Climate investment
27 account; (b) climate commitment account; (c) natural climate
28 solutions account; and (d) air quality and health disparities
29 improvement account, shall be paid from the consolidated climate
30 account created in section 907 of this act as if they were
31 appropriated from the consolidated climate account, beginning on the
32 effective date of Initiative Measure No. 2117.

33 (3) If Initiative Measure No. 2117 is not approved at the 2024
34 general election, this section is null and void.

35 **PART I**
36 **GENERAL GOVERNMENT**

1 **Sec. 101.** 2023 c 475 s 101 (uncodified) is amended to read as
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

| | | |
|---|---|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024). | ((\$59,938,000)) |
| 5 | | <u>\$60,051,000</u> |
| 6 | General Fund—State Appropriation (FY 2025). | ((\$62,150,000)) |
| 7 | | <u>\$62,841,000</u> |
| 8 | TOTAL APPROPRIATION. | ((\$122,088,000)) |
| 9 | | <u>\$122,892,000</u> |

10 **Sec. 102.** 2023 c 475 s 102 (uncodified) is amended to read as
11 follows:

12 **FOR THE SENATE**

| | | |
|----|---|-------------------------------|
| 13 | General Fund—State Appropriation (FY 2024). | ((\$44,398,000)) |
| 14 | | <u>\$44,379,000</u> |
| 15 | General Fund—State Appropriation (FY 2025). | ((\$47,773,000)) |
| 16 | | <u>\$48,193,000</u> |
| 17 | TOTAL APPROPRIATION. | ((\$92,171,000)) |
| 18 | | <u>\$92,572,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$260,000 of the general fund—state
21 appropriation for fiscal year 2024 and \$270,000 of the general fund—
22 state appropriation for fiscal year 2025 are provided solely for the
23 payment of membership dues to the council of state governments, the
24 national conference of state legislatures, the pacific northwest
25 economic region, the pacific fisheries legislative task force, and
26 the western legislative forestry task force.

27 **Sec. 103.** 2023 c 475 s 103 (uncodified) is amended to read as
28 follows:

29 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

| | | |
|----|--|-------------------------------|
| 30 | Performance Audits of Government Account—State | |
| 31 | Appropriation. | ((\$14,936,000)) |
| 32 | | <u>\$15,427,000</u> |
| 33 | TOTAL APPROPRIATION. | ((\$14,936,000)) |
| 34 | | <u>\$15,427,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Notwithstanding the provisions of this section, the joint
2 legislative audit and review committee may adjust the due dates for
3 projects included on the committee's 2023-2025 work plan as necessary
4 to efficiently manage workload.

5 (2) \$250,000 of the performance audits of government account—
6 state appropriation is for tax preference review costs from
7 legislation enacted in the 2023 session.

8 (3) \$1,503,000 of the performance audits of government account—
9 state appropriation is for implementation of Engrossed Substitute
10 House Bill No. 1436 (special education funding). (~~If the bill is not
11 enacted by June 30, 2023, the amount provided in this subsection
12 shall lapse.~~)

13 (4) \$626,000 of the performance audits of government account—
14 state appropriation is for the audit required in Engrossed Second
15 Substitute Senate Bill No. 5080 (cannabis social equity). (~~If the
16 bill is not enacted by June 30, 2023, the amount provided in this
17 subsection shall lapse.~~)

18 (5) Within the amount appropriated in this section, the joint
19 legislative audit and review committee shall conduct a review of the
20 state's recreational boating programs. The committee shall complete
21 the review by December 1, 2024. This review shall include examination
22 of the following:

- 23 (a) Revenue sources for state recreational boating programs;
- 24 (b) Expenditures for state boating programs;
- 25 (c) Methods of administrating state recreational boating
26 programs, including the roles of both state and local government
27 entities; and
- 28 (d) Approaches other states have taken to funding and
29 administering their recreational boating programs.

30 (6) \$2,000 of the performance audits of government account—state
31 appropriation is for implementation of Engrossed Substitute House
32 Bill No. 2131 (thermal energy networks). If the bill is not enacted
33 by June 30, 2024, the amount provided in this subsection shall lapse.

34 (7) \$47,000 of the performance audits of government account—state
35 appropriation is for tax preference review costs from legislation
36 enacted in the 2024 session.

37 (8) (a) \$400,000 of the performance audits of government account—
38 state appropriation is for the joint legislative audit and review
39 committee to:

1 (i) Review the department of children, youth, and families-
2 juvenile rehabilitation program's existing processes and staffing
3 methodology used for determining adequate staffing ratios to meet the
4 confinement and rehabilitative needs of the juveniles and ensure
5 public safety;

6 (ii) Review procedures and protocols for professional
7 development, hiring and recruitment, and training for staff serving
8 youth in juvenile rehabilitation institutions, with a focus on how
9 staff are trained to implement rehabilitative practices;

10 (iii) Review youth access to programming, treatment, and services
11 including, but not limited to, educational programming, treatment and
12 services for youth experiencing substance use disorder, behavioral
13 health treatment, available reentry services such as housing, job
14 training, and other supports, access to technology services, family
15 and community connections, and other programming and services offered
16 by the department to provide youth with rehabilitation and
17 restorative interventions;

18 (iv) Review existing security and safety measures, including the
19 use of disciplinary procedures for total isolation and room
20 confinement, adopted by the department and their effectiveness in
21 meeting the unique needs of the juvenile population in the custody of
22 the department;

23 (v) Review how often and how many youth face new juvenile or
24 adult criminal offense charges, convictions, or both while residing
25 at juvenile rehabilitation institutions and potential future
26 consequences that may occur as a result such as sentence extension,
27 likelihood of recidivism, health impacts, and effects regarding
28 criminal records;

29 (vi) Assess gender equity regarding education, employment, and
30 career options for female youth;

31 (vii) Review how staffing impacts youth-on-youth conflict and
32 safety;

33 (viii) Review best practices from other states regarding security
34 and safety measures, programming opportunities, reentry supports,
35 staff training and professional development, and staffing ratios, and
36 identify options that may be feasible to adopt in Washington state to
37 increase public safety and the security, programming options,
38 treatment services, and rehabilitation mission of the department's
39 juvenile rehabilitation institutions;

1 (ix) Review the department's existing processes for responding to
2 critical incidents, including communication and cooperation with
3 local law enforcement, and identify areas for improvement; and

4 (x) Review the impacts of changes in average daily population,
5 longer lengths of stay, longer sentences, increases in maximum age of
6 release, increases in more serious offense types and adult sentences,
7 and related effects of chapter 322, Laws of 2019.

8 (b) The joint legislative audit and review committee shall report
9 its findings and recommendations to the governor and the appropriate
10 committees of the legislature by June 30, 2026. The report shall
11 include recommendations on supporting the juvenile rehabilitation
12 program's efforts to gradually move young people from carceral
13 settings to least restrictive environments to improve positive
14 reentry outcomes.

15 **Sec. 104.** 2023 c 475 s 104 (uncodified) is amended to read as
16 follows:

17 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
18 Performance Audits of Government Account—State

| | |
|---------------------------------|------------------------------|
| 19 Appropriation. | ((\$5,326,000)) |
| | <u>\$5,340,000</u> |
| 21 TOTAL APPROPRIATION. | ((\$5,326,000)) |
| | <u>\$5,340,000</u> |

23 **Sec. 105.** 2023 c 475 s 105 (uncodified) is amended to read as
24 follows:

25 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

| | |
|--|-------------------------------|
| 26 General Fund—State Appropriation (FY 2024). | ((\$21,727,000)) |
| | <u>\$21,469,000</u> |
| 28 General Fund—State Appropriation (FY 2025). | ((\$19,625,000)) |
| | <u>\$20,862,000</u> |
| 30 TOTAL APPROPRIATION. | ((\$41,352,000)) |
| | <u>\$42,331,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations: Within the amounts provided in this
34 section, the joint legislative systems committee shall provide
35 information technology support, including but not limited to internet
36 service, for the district offices of members of the house of
37 representatives and the senate.

1 **Sec. 106.** 2023 c 475 s 106 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF STATE LEGISLATIVE LABOR RELATIONS**

| | | |
|---|--|--------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | \$961,000 |
| 5 | General Fund—State Appropriation (FY 2025) | (\$964,000) |
| 6 | | <u>\$965,000</u> |
| 7 | TOTAL APPROPRIATION | (\$1,925,000) |
| 8 | | <u>\$1,926,000</u> |

9 **Sec. 107.** 2023 c 475 s 107 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF THE STATE ACTUARY**

| | | |
|----|---|--------------------------|
| 12 | General Fund—State Appropriation (FY 2024) | \$409,000 |
| 13 | General Fund—State Appropriation (FY 2025) | \$423,000 |
| 14 | State Health Care Authority Administrative Account— | |
| 15 | State Appropriation | \$291,000 |
| 16 | Department of Retirement Systems Expense Account— | |
| 17 | State Appropriation | (\$7,102,000) |
| 18 | | <u>\$7,127,000</u> |
| 19 | School Employees' Insurance Administrative Account— | |
| 20 | State Appropriation | \$258,000 |
| 21 | TOTAL APPROPRIATION | (\$8,483,000) |
| 22 | | <u>\$8,508,000</u> |

23 **Sec. 108.** 2023 c 475 s 108 (uncodified) is amended to read as
24 follows:

25 **FOR THE STATUTE LAW COMMITTEE**

| | | |
|----|--|---------------------------|
| 26 | General Fund—State Appropriation (FY 2024) | (\$6,201,000) |
| 27 | | <u>\$6,193,000</u> |
| 28 | General Fund—State Appropriation (FY 2025) | (\$6,808,000) |
| 29 | | <u>\$6,863,000</u> |
| 30 | TOTAL APPROPRIATION | (\$13,009,000) |
| 31 | | <u>\$13,056,000</u> |

32 **Sec. 109.** 2023 c 475 s 109 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

| | | |
|----|--|--------------------------|
| 35 | General Fund—State Appropriation (FY 2024) | (\$5,852,000) |
| 36 | | <u>\$5,887,000</u> |

1 (postconviction counsel). ((If the bill is not enacted by June 30,
2 2023, the amounts provided in this subsection shall lapse.))

3 **Sec. 113.** 2023 c 475 s 114 (uncodified) is amended to read as
4 follows:

5 **FOR THE ADMINISTRATOR FOR THE COURTS**

| | | |
|----|--|--------------------------------|
| 6 | General Fund—State Appropriation (FY 2024) | ((\$123,740,000)) |
| 7 | | <u>\$125,457,000</u> |
| 8 | General Fund—State Appropriation (FY 2025) | ((\$118,331,000)) |
| 9 | | <u>\$125,109,000</u> |
| 10 | General Fund—Federal Appropriation | \$2,209,000 |
| 11 | General Fund—Private/Local Appropriation | \$681,000 |
| 12 | Judicial Stabilization Trust Account—State | |
| 13 | Appropriation | ((\$112,345,000)) |
| 14 | | <u>\$122,817,000</u> |
| 15 | Judicial Information Systems Account—State | |
| 16 | Appropriation | \$79,530,000 |
| 17 | <u>Opioid Abatement Settlement Account—State</u> | |
| 18 | <u>Appropriation</u> | <u>\$479,000</u> |
| 19 | TOTAL APPROPRIATION | ((\$436,836,000)) |
| 20 | | <u>\$456,282,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The distributions made under this section and distributions
24 from the county criminal justice assistance account made pursuant to
25 section 801 of this act constitute appropriate reimbursement for
26 costs for any new programs or increased level of service for purposes
27 of RCW 43.135.060.

28 (2) (a) \$7,000,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$7,000,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for
31 distribution to county juvenile court administrators for the costs
32 associated with processing and case management of truancy, children
33 in need of services, and at-risk youth referrals. The administrator
34 for the courts, in conjunction with the juvenile court
35 administrators, shall develop an equitable funding distribution
36 formula. The formula must neither reward counties with higher than
37 average per-petition/referral processing costs nor shall it penalize

1 counties with lower than average per-petition/referral processing
2 costs.

3 (b) Each fiscal year during the 2023-2025 fiscal biennium, each
4 county shall report the number of petitions processed and the total
5 actual costs of processing truancy, children in need of services, and
6 at-risk youth petitions. Counties shall submit the reports to the
7 administrator for the courts no later than 45 days after the end of
8 the fiscal year. The administrator for the courts shall
9 electronically transmit this information to the chairs and ranking
10 minority members of the house of representatives and senate fiscal
11 committees no later than 60 days after a fiscal year ends. These
12 reports are informational in nature and are not for the purpose of
13 distributing funds.

14 (3) \$1,094,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$1,094,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the statewide fiscal impact
17 on Thurston county courts. It is the intent of the legislature that
18 this policy will be continued in subsequent fiscal biennia.

19 (4) \$3,000,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$3,000,000 of the (~~general fund—state appropriation~~
21 ~~for fiscal year 2025~~) judicial stabilization trust account—state
22 appropriation are provided solely for distribution to local courts
23 for costs associated with the court-appointed attorney and visitor
24 requirements set forth in the uniform guardianship act, chapter
25 11.130 RCW. If the amount provided in this subsection is insufficient
26 to fully fund the local court costs, distributions must be reduced on
27 a proportional basis to ensure that expenditures remain within the
28 available funds provided in this subsection. No later than December
29 31, 2023, the administrative office of the courts will provide a
30 report on distributions to local courts including, but not limited
31 to, the amount provided to each court, the number of guardianship
32 cases funded at each court, costs segregated by attorney appointments
33 and court visitor appointments, the amount of any pro rata
34 reductions, and a recommendation on how to forecast distributions for
35 potential future funding by the legislature.

36 (5) \$1,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the administrative office of
39 the courts to use as matching funds to distribute to small municipal

1 and county courts, located in a rural county as defined in RCW
2 43.160.020, for the purpose of increasing security for court
3 facilities. Grants must be used solely for security equipment and
4 services for municipal, district, and superior courts and may not be
5 used for staffing or administrative costs.

6 (6) \$250,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the administrative office of the
8 courts to provide grants to superior courts for the purpose of
9 creating or expanding sanitary lactation spaces or pods that provide
10 privacy for courthouse visitors needing to breastfeed or express
11 breast milk.

12 (7) (a) \$250,000 of the general fund—state appropriation for
13 fiscal year 2024 (~~is~~) and \$1,100,000 of the judicial stabilization
14 trust account—state appropriation are provided solely for the
15 administrative office of the courts to contract with an equity and
16 justice nonprofit organization to expand the capacity of the existing
17 equity dashboard program. The contract must review and organize newly
18 available criminal case data with the goal of consolidating and
19 collecting adult felony case data to determine disparities in the
20 legal justice system. The equity dashboard program must be expanded
21 to include adult felony case data that is consolidated, interactable,
22 transparent, and accessible to the public.

23 (b) Of the amounts provided in this subsection for fiscal year
24 2025, the \$1,000,000 in funding shall be split evenly between two
25 equity and justice nonprofit organizations for the purpose of
26 continuing the work of the existing public equity data dashboard on
27 the collection of sentencing data and expanding their work to partner
28 with a nonprofit organization that advocates for equity in technology
29 and education to provide the public with data on social determinants
30 that impact education outcomes. The organization that promotes equity
31 in education must be a coalition that advocates for an educational
32 system that promotes racial equity and focuses on ensuring that the
33 race of a child and the child's address are not the predicated
34 factors in defining their success.

35 (8) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Engrossed
38 Substitute House Bill No. 1766 (protection orders/hope cards). (~~is~~)

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (9) \$1,090,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,090,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to address data quality issues
6 across Washington state court management systems.

7 (10) \$51,428,000 of the judicial stabilization trust account—
8 state appropriation is provided solely to establish a direct refund
9 process to individuals to refund legal financial obligations,
10 collection costs, and document-verified costs paid to third parties
11 previously paid by defendants whose convictions have been vacated by
12 court order due to the *State v. Blake* ruling. Superior court clerks,
13 district court administrators, and municipal court administrators
14 must certify and send to the office the amount of any refund ordered
15 by the court. The court order must either contain the amount of the
16 refund or provide language for the clerk or court administrator to
17 certify to the office the amount to be refunded to the individual.

18 (11) \$1,627,000 of the general fund—state appropriation for
19 fiscal year 2024 ~~((is))~~ and \$1,812,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for activities
21 of the office relating to the resentencing or vacating convictions of
22 individuals and refund of legal financial obligations and costs
23 associated with the *State v. Blake* ruling. In addition to contracting
24 with cities and counties for the disbursement of funds appropriated
25 for resentencing costs, the office must:

26 (a) Collaborate with superior court clerks, district court
27 administrators, and municipal court administrators to prepare
28 comprehensive reports, based on available court records, of all cause
29 numbers impacted by *State v. Blake* going back to 1971. Such reports
30 must include the refund amount related to each cause number;

31 (b) In collaboration with the office of public defense and the
32 office of civil legal aid, establish a process that can be used by
33 individuals seeking a refund, provide individuals information
34 regarding the application process necessary to claim a refund, and
35 issue payments from the refund bureau to individuals certified in
36 subsection (10) of this section; and

37 (c) Collaborate with counties and municipalities to adopt
38 standard coding for application to *State v. Blake* convictions and to
39 develop a standardized practice regarding vacated convictions.

1 (12) \$38,000,000 of the judicial stabilization trust account—
2 state appropriation is provided solely to assist counties with costs
3 of complying with the *State v. Blake* decision that arise from the
4 county's role in operating the state's criminal justice system,
5 including resentencing, vacating prior convictions for simple drug
6 possession, and certifying refunds of legal financial obligations and
7 collections costs. The office shall contract with counties for
8 judicial, clerk, defense, and prosecution expenses for these purposes
9 if requested by a county. A county may designate the office to use
10 available funding to administer a vacate process, or a portion of the
11 vacate process, on behalf of the county. The office must collaborate
12 with counties to adopt standard coding for application to *Blake*
13 convictions and to develop a standardized practice regarding vacated
14 convictions.

15 (13) \$11,500,000 of the judicial stabilization trust account—
16 state appropriation is provided solely to assist cities with costs of
17 complying with the *State v. Blake* decision that arise from the city's
18 role in operating the city's criminal justice system, including
19 vacating prior convictions for simple drug possession, to include
20 cannabis and possession of paraphernalia, and certifying refunds of
21 legal financial obligations and collections costs. The office shall
22 contract with cities for judicial, clerk, defense, and prosecution
23 expenses for these purposes if requested by a city. A city may
24 designate the office to use available funding to administer a vacate
25 process, or a portion of the vacate process, on behalf of the city.
26 The office must collaborate with cities to adopt standard coding for
27 application to *Blake* convictions and to develop a standardized
28 practice regarding vacated convictions.

29 (14) \$439,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$304,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Second
32 Substitute Senate Bill No. 5128 (jury diversity). (~~If the bill is~~
33 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
34 ~~shall lapse.~~)

35 (15) (~~(\$1,560,000)~~) \$40,000 of the general fund—state
36 appropriation for fiscal year 2024 (~~is~~), \$1,520,000 of the general
37 fund—state appropriation for fiscal year 2025, and \$169,000 of the
38 judicial stabilization trust account—state appropriation are provided
39 solely for the office to administer a jury pay pilot program in

1 Pierce county. Funding must be used to increase jury pay up to
2 ((~~\$50~~)) \$100 for each day served in Pierce county superior court. The
3 funds provided in this subsection must supplement, and not supplant,
4 existing local funding for juror pay. The office must compare juror
5 demographics after the pay increase as compared to data collected
6 from the 2022 jury demographic survey to measure the impact
7 increasing juror pay has on jury diversity and juror response rates.

8 (16) \$1,800,000 of the judicial stabilization trust account—state
9 appropriation is provided solely for distribution to counties to help
10 cover the cost of electronic monitoring with victim notification
11 technology when an individual seeking a protection order requests
12 electronic monitoring with victim notification technology from the
13 court and the respondent is unable to pay. Of the amount provided in
14 this subsection, up to five percent of the funding each fiscal year
15 may be used by the office for education and outreach to the courts
16 regarding this technology.

17 (17) \$18,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$18,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of House Bill
20 No. 1102 (judge pro tempore compensation). (~~(If the bill is not~~
21 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
22 ~~shall lapse.))~~)

23 (18) \$20,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Substitute House
25 Bill No. 1562 (violence). (~~(If the bill is not enacted by June 30,~~
26 ~~2023, the amount provided in this subsection shall lapse.))~~)

27 (19) \$109,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Engrossed House
29 Bill No. 1324 (prior juvenile offenses). (~~(If the bill is not enacted~~
30 ~~by June 30, 2023, the amounts provided in this subsection shall~~
31 ~~lapse.))~~)

32 (20) \$659,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$639,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the development and
35 expansion of online and on-demand eLearning courses offered through
36 the WACOURTS education portal for judicial officers, administrators,
37 clerks, assistants, and other staff employed in state and local
38 courts.

1 (21) \$686,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$686,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the administrative office of
4 the courts to fund public guardianship services provided by the
5 office of public guardianship.

6 (22) \$250,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the administrative office of
9 the courts to develop a sequential intercept model pilot program. The
10 intercept model pilot program must include the establishment of a
11 coordinated care and services network in courts of limited
12 jurisdiction located in two counties, one county east of the crest of
13 the Cascade mountains and one county west of the crest of the Cascade
14 mountains.

15 (a) In developing the pilot program, the administrative office of
16 the courts must consult local government, the district and municipal
17 court judges' association, the health care authority, the department
18 of social and health services, the department of health, law
19 enforcement agencies, and other impacted stakeholders as identified
20 by the administrative office of the courts.

21 (ii) The pilot project shall include any sequential intercept
22 mapping that is necessary to determine the availability of willing
23 stakeholders and to determine gaps in services and programs in the
24 geographic area served by the proposed coordinated care and services
25 network.

26 (iii) The pilot project may include the use of a common source of
27 peer support services as the means to link affected persons to the
28 coordinated care and services network from the various intercepts in
29 the sequential intercept model.

30 (iv) No court may be required by the administrative office of the
31 courts to participate in the pilot program.

32 (v) For the purposes of this pilot project, "stakeholder" may
33 include any public or private entity or individual that provides
34 services, funds, or goods related to housing, shelter, education,
35 employment, substance use disorder treatment or other behavioral
36 health treatment, medical treatment, dental treatment, peer support,
37 self-help, crisis care, income assistance, nutritional assistance,
38 clothing, assistance with public benefits, or financial management
39 and other life skills education.

1 (vi) The pilot project ends June 1, 2025. The administrative
2 office of the courts shall submit a report to the legislature
3 detailing the work of the pilot program project, which must include
4 recommendations, if any, for continuation, modification, or expansion
5 of the pilot program to other regions of the state, no later than
6 June 30, 2025.

7 (23) \$150,000 of the general fund—state appropriation for fiscal
8 year 2024 is provided solely for the Washington state center for
9 court research of the administrative office of the courts to conduct
10 a study of legal financial obligations (LFO) charged by superior
11 courts, juvenile courts, and courts of limited jurisdiction,
12 including the reviews required in Engrossed Substitute House Bill No.
13 1169 (legal financial obligations). The administrative office of the
14 courts must submit a report of the findings to the appropriate
15 committees of the legislature by November 30, 2023. At a minimum, the
16 study must include statewide and county-level data that shows, during
17 the previous five state fiscal years that data is available:

18 (a) The total number of juvenile and criminal cases handled by
19 court, the number of cases where legal financial obligations were
20 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
21 legal financial obligations were not imposed, and the total amount of
22 legal financial obligations that were collected;

23 (b) The total amount assessed to, collected from, and waived for
24 all individuals, in fees, court costs, fines, and restitution,
25 disaggregated by the defendants' age at the time of adjudication or
26 conviction, the underlying charge, race, gender, LFO type, and
27 charging court, for each of the last five years data is available;

28 (c) The average amount assessed, collected, and waived per case
29 by fines, fees, and restitution, disaggregated by defendants' age at
30 the time of adjudication or conviction, the underlying charge, race,
31 gender, LFO type, and charging court for each of the last five years
32 data is available;

33 (d) The average amount collected per case by fines, fees, and
34 restitution, disaggregated by defendants' age at the time of
35 adjudication or conviction, race, gender, LFO type, and charging
36 court, for each of the last five years data is available;

37 (e) The estimated annual collection rate for restitution and
38 nonrestitution LFOs for the last five years data is available;

39 (f) An estimate of the proportion of restitution assessed,
40 disaggregated by victim type including natural persons, businesses,

1 state agencies, and insurance companies, for each of the last five
2 years data is available;

3 (g) The percentage, number of cases, and total amount of legal
4 financial obligations that are uncollectible pursuant to RCW
5 13.40.190 or 13.40.192, or other statutory authority for the
6 expiration of legal financial obligation debt including debt assessed
7 in criminal cases; and

8 (h) The total amount of outstanding debt owed in fees, court
9 costs, fines, and restitution, disaggregated by the defendants' age
10 at the time of adjudication or conviction, race, gender, legal
11 financial obligation type, charging court, and date of assessment.

12 (24) \$653,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$264,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1715 (domestic violence). (~~If the~~
16 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
17 ~~subsection shall lapse.~~)

18 (25) Funding in this section is sufficient to reimburse courts
19 participating in the interpreter program for up to 100 percent of
20 interpreter costs in fiscal years 2024 and 2025.

21 (26) \$60,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the administrative office of the
23 courts to compile and submit a report to the fiscal and appropriate
24 committees of the legislature by December 1, 2024. The report must
25 include:

26 (a) A summary of the count of individuals whose juvenile points
27 were used in calculating their current offender score in total, and
28 by county, as identified by the department of corrections in section
29 223(2)(v) of this act;

30 (b) The estimated cost per county on how much resentencing for
31 the individuals identified by the department of corrections in
32 section 223(2)(v) of this act, would cost the county;

33 (c) Each county's assumptions for the cost per individual case,
34 how long each case is estimated to take, and how many cases the
35 county assumes they can complete by fiscal year given staffing levels
36 in fiscal years 2025 through 2027.

37 (27)(a) \$165,000 of the general fund—state appropriation for
38 fiscal year 2025 is provided solely for the Washington state center
39 for court research of the administrative office of the courts to

1 continue the study on legal financial obligations (LFO) charged by
2 superior courts and courts of limited jurisdiction. The
3 administrative office of the courts must submit a preliminary report
4 to the appropriate committees of the legislature by November 30,
5 2024, and a final report by June 30, 2025. At a minimum, the report
6 must include statewide data that shows, disaggregated by court type,
7 LFO type, charge type, court user demographics, and community
8 characteristics, during the previous five state fiscal years that
9 data is available:

10 (i) The total number of juvenile and criminal cases handled by
11 court, the number of cases where legal financial obligations were
12 imposed pursuant to chapter 13.40 RCW, the percentage of cases where
13 LFOs were imposed, and the total amount of LFOs that were collected;

14 (ii) The total amount assessed to, collected from, and waived for
15 all individuals, in fees, court costs, fines, and restitution
16 disaggregated by the defendants' age at the time of adjudication or
17 conviction, the underlying charge, race, gender, LFO type, and
18 charging court;

19 (iii) An estimate of the proportion of restitution owed in all
20 cases, disaggregated by victim type including natural persons,
21 businesses, state agencies, and insurance companies; and

22 (iv) A description of community level impact of LFO imposition
23 measured as a ratio of aggregate debt to household income.

24 (b) Superior courts and courts of limited jurisdiction that do
25 not enter their LFO data into a statewide data management system must
26 provide their LFO data to the administrative office of the courts at
27 dates to be set by the office to be included in the statewide report.

28 (c) Within the amounts provided in this subsection, the
29 administrative office of the courts shall form a stakeholder group to
30 review the report and make recommendations for data development and
31 reporting topics.

32 (28) \$218,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Senate Bill No.
34 5836 (Clark county superior court). If the bill is not enacted by
35 June 30, 2024, the amount provided in this subsection shall lapse.

36 (29) \$850,000 of the judicial stabilization trust account—state
37 appropriation is provided solely for additional education and
38 training for judicial officers and staff, and partial reimbursement
39 for pro tempore coverage for judicial officers' education attendance.
40 Of the amount provided in this subsection, \$350,000 shall be solely

1 used for the training and education activities of the courts of
2 limited jurisdiction and \$500,000 shall be solely used for the
3 training and education activities for superior courts.

4 (30) \$8,000 of the judicial stabilization trust account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1241 (harassment). If the bill is not enacted by June
7 30, 2024, the amount provided in this subsection shall lapse.

8 (31) \$70,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Engrossed House
10 Bill No. 1964 (prorate & fuel tax collect). If the bill is not
11 enacted by June 30, 2024, the amount provided in this subsection
12 shall lapse.

13 (32) \$218,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of House Bill No.
15 1992 (superior court/Whatcom). If the bill is not enacted by June 30,
16 2024, the amount provided in this subsection shall lapse.

17 (33) \$560,000 of the judicial stabilization trust account—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2384 (traffic safety cameras). If the bill
20 is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.

22 (34) \$2,094,000 of the judicial stabilization trust account—state
23 appropriation is provided solely for implementation of Second
24 Substitute Senate Bill No. 5825 (guardianship). During the fiscal
25 biennium, in conformity with RCW 2.72.030, the administrative office
26 of the courts shall collect uniform and consistent data on decision
27 making assistance to include, but not limited to: The number of
28 requests for decision making assistance received from hospitals, the
29 number of guardianships and less restrictive alternatives to
30 guardianships provided, the support and housing provided, and any
31 other data related to case monitoring and management. If the bill is
32 not enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (35) \$200,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Engrossed
36 Substitute Senate Bill No. 5828 (water rights commissioners). If the
37 bill is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 (36) \$51,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5974 (unenforceable LFOs). If the bill is
4 not enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 (37) \$248,000 of the judicial stabilization trust account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 6068 (dependency outcome
9 reporting). If the bill is not enacted by June 30, 2024, the amount
10 provided in this subsection shall lapse.

11 (38) \$479,000 of the opioid abatement settlement account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 6109 (children and families). If
14 the bill is not enacted by June 30, 2024, the amount provided in this
15 subsection shall lapse.

16 **Sec. 114.** 2023 c 475 s 115 (uncodified) is amended to read as
17 follows:

18 **FOR THE OFFICE OF PUBLIC DEFENSE**

| | | |
|----|---|--------------------------------|
| 19 | General Fund—State Appropriation (FY 2024). | ((\$66,616,000)) |
| 20 | | <u>\$66,902,000</u> |
| 21 | General Fund—State Appropriation (FY 2025). | ((\$70,129,000)) |
| 22 | | <u>\$70,781,000</u> |
| 23 | General Fund—Federal Appropriation. | \$385,000 |
| 24 | Judicial Stabilization Trust Account—State | |
| 25 | Appropriation. | ((\$9,894,000)) |
| 26 | | <u>\$16,218,000</u> |
| 27 | TOTAL APPROPRIATION. | ((\$147,024,000)) |
| 28 | | <u>\$154,286,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$900,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$900,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the purpose of improving the
34 quality of trial court public defense services as authorized by
35 chapter 10.101 RCW. The office of public defense must allocate these
36 amounts so that \$450,000 per fiscal year is distributed to counties,
37 and \$450,000 per fiscal year is distributed to cities, for grants
38 under chapter 10.101 RCW.

1 (2) (~~(\$6,000,000)~~) \$8,863,000 of the judicial stabilization trust
2 account—state appropriation is provided solely to assist counties
3 with public defense services related to vacating the convictions of
4 defendants and/or resentencing for defendants whose convictions or
5 sentences are affected by the *State v. Blake* decision. Of the amount
6 provided in this subsection:

7 (a) (~~(\$900,000)~~) \$1,863,000 of the judicial stabilization trust
8 account—state appropriation is provided solely for the office of
9 public defense to provide statewide attorney training, technical
10 assistance, data analysis and reporting, and quality oversight, to
11 administer financial assistance for public defense costs related to
12 *State v. Blake* impacts, and to maintain a triage team to provide
13 statewide support to the management and flow of hearings for
14 individuals impacted by the *State v. Blake* decision.

15 (b) (~~(\$5,100,000)~~) \$7,000,000 of the judicial stabilization trust
16 account—state appropriation is provided solely to assist counties in
17 providing counsel for defendants seeking to vacate a conviction
18 and/or be resentenced under *State v. Blake*. Assistance shall be
19 allocated to all counties based upon a formula established by the
20 office of public defense. Counties may receive assistance by: (i)
21 Applying for grant funding; and/or (ii) designating the office of
22 public defense to contract directly with counsel.

23 (3) \$1,000,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to provide prefiling legal
26 representation to pregnant parents and parents of newborns at risk of
27 removal by the department of children, youth, and families.

28 (4) \$623,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,165,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for implementation of Second
31 Substitute Senate Bill No. 5046 (postconviction counsel). (~~If the
32 bill is not enacted by June 30, 2023, the amounts provided in this
33 subsection shall lapse.~~)

34 (5) \$6,863,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$6,602,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Substitute
37 Senate Bill No. 5415 (public defense/insanity). (~~If the bill is not
38 enacted by June 30, 2023, the amounts provided in this subsection
39 shall lapse.~~)

1 (6) \$1,434,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,434,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the parents for parents
4 program.

5 (7) \$1,000,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of public defense
8 to establish and operate a telephone consultation line to provide
9 contracted legal counsel for parents, guardians, or legal custodians
10 when the department of children, youth, and families proposes a
11 voluntary placement agreement when there is no pending dependency
12 proceeding under chapter 13.34 RCW pursuant to RCW 13.34.090(4).

13 (8) \$442,000 of the judicial stabilization trust account—state
14 appropriation is provided solely for the office of public defense to
15 administer a public defense recruitment program to recruit and retain
16 a sufficient pool of qualified attorneys and other public defense
17 professionals. The recruitment program shall engage with students and
18 faculty at colleges and law schools on topics relating to public
19 defense and other public law practices; provide technical assistance
20 and training to county and city public defense coordinators on
21 recruitment strategies including establishment of law clerk programs;
22 and administer a public defense internship program.

23 (9) \$10,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$40,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office of public defense
26 to address emergency safety assistance and other urgent needs for
27 clients served by the parents representation program. Temporary,
28 limited assistance may be made available for short-term housing,
29 utilities, transportation, food assistance, and other urgent needs
30 that, if unaddressed, could adversely impact case outcomes and impede
31 successful family reunification. The office of public defense shall
32 establish eligibility criteria and an expedited process for reviewing
33 financial assistance requests submitted by parents representation
34 program contractors.

35 (10)(a) \$400,000 of the judicial stabilization trust account—
36 state appropriation is provided solely for the office of public
37 defense to establish and administer a pilot program that provides
38 indigent parents in dependency and termination cases with voluntary
39 access to a social service worker contracted by the office of public

1 defense beginning at a shelter care hearing as described in chapter
2 13.34 RCW. The social service worker required under this section
3 should: (i) Provide parent support; (ii) advocate for the parent; and
4 (iii) participate in community child welfare improvement and court
5 improvement meetings.

6 (b) The pilot program described in this section must be provided
7 in at least two counties.

8 (c) By June 30, 2025, and in compliance with RCW 43.01.036, the
9 office of public defense shall submit a report to the legislature and
10 the governor that describes the pilot program required under this
11 section including:

12 (i) The number of families served by the program;

13 (ii) Outcome information for the families served by the program;

14 and

15 (iii) Recommendations regarding maintaining or expanding the
16 program.

17 (11) \$1,108,000 of the judicial stabilization trust account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 6109 (children and families). If
20 the bill is not enacted by June 30, 2024, the amount provided in this
21 subsection shall lapse.

22 (12) \$611,000 of the judicial stabilization trust account—state
23 appropriation is provided solely for implementation of Second
24 Substitute Senate Bill No. 5780 (public defense & prosecution). If
25 the bill is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse.

27 **Sec. 115.** 2023 c 475 s 116 (uncodified) is amended to read as
28 follows:

29 **FOR THE OFFICE OF CIVIL LEGAL AID**

30 General Fund—State Appropriation (FY 2024). ((\$53,283,000))

31 \$54,376,000

32 General Fund—State Appropriation (FY 2025). ((\$59,838,000))

33 \$62,001,000

34 (~~General Fund—Federal Appropriation. \$1,468,000~~)

35 Judicial Stabilization Trust Account—State

36 Appropriation. ((\$3,851,000))

37 \$6,698,000

38 TOTAL APPROPRIATION. ((\$118,440,000))

The appropriations in this section are subject to the following conditions and limitations:

(1) \$3,917,000 of the general fund—state appropriation for fiscal year 2024 and \$7,711,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the appointed counsel program for children and youth in dependency cases under RCW 13.34.212(3) in accordance with revised practice, caseload, and training standards adopted by the supreme court commission on children in foster care and includes a vendor rate increase for contracted attorneys. By October 1, 2023, the office must develop a revised implementation schedule based on a caseload assumption of adding no more than 1,250 new dependency cases to the program each fiscal year for consideration by the governor and the legislature.

(2) \$2,408,000 of the general fund—state appropriation for fiscal year 2024 and \$2,579,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the provision of civil legal information, advice, and representation for tenants at risk of eviction but not yet eligible for appointed counsel services under RCW 59.18.640.

(3) (~~(\$15,425,000)~~) \$16,542,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$16,030,000)~~) \$17,965,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the appointed counsel program for tenants in unlawful detainer cases established in RCW 59.18.640 and includes a vendor rate increase for contracted attorneys. The office of civil legal aid shall assign priority to providing legal representation to indigent tenants in those counties in which the most evictions occur and to indigent tenants who are disproportionately at risk of eviction, as provided in RCW 59.18.640.

(4) (~~(\$2,387,000)~~) \$5,234,000 of the judicial stabilization trust account—state appropriation is provided solely to continue legal information, advice, assistance, and representation for individuals eligible for civil relief under the supreme court's ruling in *State v. Blake*.

(5) An amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2024 and an amount not to exceed \$40,000 of the general fund—state appropriation for fiscal year 2025 may be used to provide telephonic legal advice and assistance to

1 otherwise eligible persons who are 60 years of age or older on
2 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
3 household income or asset level.

4 (6) \$350,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to the office of civil legal aid
7 to establish a legal advice phone line to provide guidance and legal
8 advice for kinship caregivers. The phone line must be staffed by two
9 FTE contracted attorneys that have experience with kinship care,
10 guardianship statutes, the child welfare system, and issues relating
11 to legal custody.

12 (7) \$2,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$2,000,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the office of civil legal
15 aid to expand civil legal aid services for survivors of domestic
16 violence, including legal services for protection order proceedings,
17 family law cases, immigration assistance, and other civil legal
18 issues arising from or related to the domestic violence they
19 experienced.

20 (8) \$1,009,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,022,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the office of civil legal
23 aid to continue the statewide reentry legal aid project as
24 established in section 115(12), chapter 357, Laws of 2020.

25 (9) \$156,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Engrossed Second
27 Substitute Senate Bill No. 6109 (children and families). If the bill
28 is not enacted by June 30, 2024, the amount provided in this
29 subsection shall lapse.

30 **Sec. 116.** 2023 c 475 s 117 (uncodified) is amended to read as
31 follows:

32 **FOR THE OFFICE OF THE GOVERNOR**

| | | |
|----|--|-------------------------------|
| 33 | General Fund—State Appropriation (FY 2024) | ((\$24,543,000)) |
| 34 | | <u>\$24,808,000</u> |
| 35 | General Fund—State Appropriation (FY 2025) | ((\$24,253,000)) |
| 36 | | <u>\$30,250,000</u> |
| 37 | Economic Development Strategic Reserve Account—State | |
| 38 | Appropriation | ((\$2,282,000)) |

| | | |
|----|--|-------------------------------|
| 1 | | <u>\$10,850,000</u> |
| 2 | GOV Central Service Account—State Appropriation. . . | ((\$18,967,000)) |
| 3 | | <u>\$19,538,000</u> |
| 4 | Performance Audits of Government Account—State | |
| 5 | Appropriation. | ((\$720,000)) |
| 6 | | <u>\$827,000</u> |
| 7 | <u>Workforce Education Investment Account—State</u> | |
| 8 | <u>Appropriation.</u> | <u>\$100,000</u> |
| 9 | TOTAL APPROPRIATION. | ((\$70,765,000)) |
| 10 | | <u>\$86,373,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$1,146,000 of the general fund—state appropriation for fiscal
14 year 2024 and ((~~\$1,146,000~~)) \$1,841,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the office
16 of the education ombuds.

17 (2) ((~~\$18,667,000~~)) \$19,238,000 of the GOV central service
18 account—state appropriation is provided solely for the office of
19 equity. Within the amounts provided in this subsection, \$571,000 of
20 the GOV central service account—state appropriation is provided
21 solely for the office of equity for additional staffing resources to
22 provide effective communication and meaningful access to state
23 information and services.

24 (3) \$100,000 of the workforce education investment account—state
25 appropriation is provided solely to the office of the governor to
26 implement career connected learning.

27 (4) (a) ((~~\$480,000~~)) \$554,000 of the general fund—state
28 appropriation for fiscal year 2024 ((~~is~~)) and \$750,000 of the general
29 fund—state appropriation for fiscal year 2025 are provided solely for
30 the governor to invite federally recognized tribes, local
31 governments, agricultural producers, commercial and recreational
32 fisher organizations, business organizations, salmon recovery
33 organizations, forestry and agricultural organizations, and
34 environmental organizations to participate in a process facilitated
35 by an independent entity to develop recommendations on proposed
36 changes in policy and spending priorities to improve riparian habitat
37 to ensure salmon and steelhead recovery.

38 ((~~(a)~~)) (i) The independent entity must develop recommendations
39 on furthering riparian funding and policy, including but not limited

1 to, strategies that can attract private investment in improving
2 riparian habitat, and developing a regulatory or compensation
3 strategy if voluntary programs do not achieve concrete targets.

4 ~~((b))~~ (ii) Preliminary recommendations shall be submitted to
5 the legislature and governor by May 1, 2024, with a final report by
6 June 30, 2024.

7 (b) The amounts provided in fiscal year 2025 are provided solely
8 for the task force to develop proposals to implement the
9 recommendations submitted in (a) of this subsection. The independent
10 entity must convene a group of interested members of the legislature
11 to provide the task force with background information regarding the
12 recommendations submitted to the legislature, and to support the
13 development of the implementation proposals. A report outlining the
14 implementation proposals is due to the governor and the appropriate
15 committees of the legislature by November 15, 2024.

16 (c) The office of the governor may contract for an independent
17 facilitator. The contract is exempt from the competitive procurement
18 requirements in chapter 39.26 RCW.

19 ~~((4))~~ (5) \$3,020,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$2,980,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for
22 implementation of Second Substitute House Bill No. 1580 (children in
23 crisis). ~~((If the bill is not enacted by June 30, 2023, the amounts~~
24 ~~provided in this subsection shall lapse.))~~ Within the amounts
25 provided in this subsection:

26 (a) \$2,359,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,359,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for flexible funding to support
29 children in crisis. Uses of the flexible funding include, but are not
30 limited to:

31 (i) Residential, housing, or wraparound supports that facilitate
32 the safe discharge of children in crisis from hospitals;

33 (ii) Support for families and caregivers to mitigate the risk of
34 a child going into or returning to a state of crisis;

35 (iii) Respite and relief services for families and caregivers
36 that would assist in the safe discharge of a child in crisis from a
37 hospital, or prevent or mitigate a child's future hospitalization due
38 to crisis; or

1 (iv) Any support or service that would expedite a safe discharge
2 of a child in crisis from an acute care hospital or that would
3 prevent or mitigate a child's future hospitalization due to crisis.

4 (b) Flexible funding expenditures may not be used for
5 administrative expenses.

6 (c) The care coordinator created in Second Substitute House Bill
7 No. 1580 (children in crisis) must approve any expenditures of
8 flexible funding.

9 ~~((+5))~~ (6) \$300,000 of the GOV central service account—state
10 appropriation is provided solely for the office of equity to conduct
11 community engagement and develop an equity toolkit. Within the
12 amounts provided in this subsection:

13 (a) The office of equity must consult with state boards and
14 commissions that support the participation of people from
15 underrepresented populations in policy-making processes, and may
16 consult with other relevant state agencies, departments, and offices,
17 to identify:

18 (i) Barriers to access and meaningful participation in
19 stakeholder engagement by people from underrepresented populations
20 who have lived experience;

21 (ii) Tools to support access and meaningful participation in
22 stakeholder engagement;

23 (iii) Modifications to stakeholder engagement processes that
24 promote an increase in access and opportunities for participation by
25 people from underrepresented populations who have lived experience in
26 policy-making processes. Any modifications identified may not
27 restrict or otherwise prevent compliance with requirements under
28 federal statute or regulations; and

29 (iv) Changes to law or agency rules that will promote increased
30 access and participation in the policy-making process.

31 (b) The office of equity must submit a report, in compliance with
32 RCW 43.01.036, to the appropriate committees of the legislature that
33 details its findings under (a) of this subsection by July 1, 2024.

34 (c) By November 30, 2024, the office of equity must develop a
35 toolkit on best practices for supporting meaningful engagement of
36 underrepresented individuals with lived experience participating on
37 statutory entities. The toolkit must be transmitted to all state
38 agencies, including the office of the governor, members of the
39 legislature, the secretary of the senate, and the chief clerk of the
40 house of representatives. The toolkit must include:

1 (i) Best practices for identifying and recruiting
2 underrepresented individuals with lived experience;

3 (ii) Best practices for appropriately and meaningfully engaging
4 individuals from underrepresented populations with lived experience.
5 Recommendations of these best practices may include suggestions from
6 engagement conducted under (a) of this subsection;

7 (iii) Information on how to plan the work of a statutory entity
8 using the principles of universal design, which may include
9 suggestions from community engagement conducted under (a) of this
10 subsection;

11 (iv) Best practices for onboarding all statutory entity members
12 including how to support underrepresented individuals with lived
13 experience in accessing compensation in accordance with chapter 43.03
14 RCW; and

15 (v) A list of state entities that appointing authorities may
16 consult with when considering appointments to statutory entities for
17 the purpose of increasing meaningful participation by people from
18 underrepresented populations who have lived experience.

19 (d) For purposes of this subsection:

20 (i) "Lived experience" has the same meaning as provided in RCW
21 43.03.220.

22 (ii) "Statutory entity" means a multimember task force, work
23 group, or advisory committee, that is temporary, established by
24 legislation adopted after January 1, 2025, established for the
25 specific purpose of examining a particular policy or issue which
26 directly and tangibly affects one or more underrepresented
27 populations, and is required to report to the legislature on the
28 policy or issues it is tasked with examining. "Statutory entity" does
29 not include legislative select committees or other statutorily
30 created legislative entities composed of only legislative members.

31 (iii) "Underrepresented population" means a population group that
32 is more likely to be at higher risk for disenfranchisement due to
33 adverse socioeconomic factors such as unemployment, high housing and
34 transportation costs relative to income, effects of environmental
35 harms, limited access to nutritious food and adequate health care,
36 linguistic isolation, and any other factors that may be barriers for
37 participating in policy-making processes.

38 ((+6)) (7) Within the amounts appropriated in this section, the
39 Washington state office of equity must cofacilitate the Washington
40 digital equity forum with the statewide broadband office.

1 ~~((7))~~ (8)(a) \$125,000 of the general fund—state appropriation
2 for fiscal year 2024 is provided solely for the office of the
3 corrections ombuds to prepare a report on incarcerated persons who
4 have been in solitary confinement or any other form of restrictive
5 housing more than 120 days in total during their period of
6 incarceration or have been in solitary confinement or any other form
7 of restrictive housing more than 45 consecutive days in the prior
8 fiscal year. The report must:

9 (i) Include the basis on which each person was placed in
10 restrictive housing;

11 (ii) Define the types of restrictive housing used by the
12 department of corrections including, but not limited to, solitary
13 confinement, administrative segregation, disciplinary segregation,
14 protective custody, and maximum custody;

15 (iii) Identify the specific type of restrictive housing each
16 incarcerated person was placed in and the reason for such placement;

17 (iv) Provide information regarding each incarcerated person's
18 underlying offenses;

19 (v) Identify any sanctions imposed during the incarceration of
20 each person;

21 (vi) State the amount of time each person has remaining in total
22 confinement;

23 (vii) Document any attempted suicides by each individual in
24 restrictive housing over the past 10 years and the reason, if known;

25 (viii) Describe the programming offered to and accepted by each
26 incarcerated person during the person's period of restrictive
27 confinement; and

28 (ix) Identify any short-term policies identified, implemented, or
29 improved by the department for the restrictive housing population
30 including, but not limited to, lighting, ventilation, and access to
31 personal property, communication, and visitation.

32 (b) The department shall provide a report to the governor and
33 appropriate committees of the legislature by June 30, 2024.

34 (9) Within existing resources, the governor's office of results
35 Washington must conduct a review of the provisions in state law
36 relating to statewide performance management in RCW 43.88.090 and
37 43.17.380 through 43.17.390 and other statutes as applicable. The
38 office must produce a report to the governor and appropriate
39 committees of the legislature by October 31, 2024, including
40 recommendations for legislative actions to provide meaningful

1 performance information and oversight for decision makers in the
2 governor's office and other agencies responsible for enterprise-wide
3 initiatives. Results Washington should consult with the office of
4 financial management and other agencies as applicable to ensure that
5 recommendations minimize duplication of effort and support their
6 statutory oversight roles.

7 (10) \$559,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Engrossed Fourth
9 Substitute House Bill No. 1239 (educator ethics & complaints). If the
10 bill is not enacted by June 30, 2024, the amount provided in this
11 subsection shall lapse.

12 (11) \$75,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Engrossed Second
14 Substitute House Bill No. 2000 (international leadership). If the
15 bill is not enacted by June 30, 2024, the amount provided in this
16 subsection shall lapse.

17 (12) \$225,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Second Substitute
19 House Bill No. 2071 (residential housing). If the bill is not enacted
20 by June 30, 2024, the amount provided in this subsection shall lapse.

21 (13) \$618,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Second Substitute
23 House Bill No. 2084 (construction training/DOC). If the bill is not
24 enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 **Sec. 117.** 2023 c 475 s 118 (uncodified) is amended to read as
27 follows:

28 **FOR THE LIEUTENANT GOVERNOR**

| | | |
|----|---|------------------------------|
| 29 | General Fund—State Appropriation (FY 2024). | ((\$1,619,000)) |
| 30 | | <u>\$1,616,000</u> |
| 31 | General Fund—State Appropriation (FY 2025). | ((\$1,640,000)) |
| 32 | | <u>\$1,658,000</u> |
| 33 | General Fund—Private/Local Appropriation. | \$90,000 |
| 34 | TOTAL APPROPRIATION. | ((\$3,349,000)) |
| 35 | | <u>\$3,364,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations: \$125,000 of the general fund—state
38 appropriation for fiscal year 2024 and \$125,000 of the general fund—

1 state appropriation for fiscal year 2025 are provided solely for the
2 legislative committee on economic development and international
3 relations to conduct an analysis of the statewide economic impact of
4 the military and defense sector. The analysis shall be completed and
5 submitted to the governor and appropriate committees of the
6 legislature by September 1, 2024.

7 **Sec. 118.** 2023 c 475 s 119 (uncodified) is amended to read as
8 follows:

9 **FOR THE PUBLIC DISCLOSURE COMMISSION**

| | | |
|----|---|-------------------------------|
| 10 | General Fund—State Appropriation (FY 2024). | ((\$6,105,000)) |
| 11 | | <u>\$6,108,000</u> |
| 12 | General Fund—State Appropriation (FY 2025). | ((\$5,913,000)) |
| 13 | | <u>\$6,186,000</u> |
| 14 | Public Disclosure Transparency Account—State | |
| 15 | Appropriation. | ((\$2,271,000)) |
| 16 | | <u>\$2,300,000</u> |
| 17 | TOTAL APPROPRIATION. | ((\$14,289,000)) |
| 18 | | <u>\$14,594,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) No moneys may be expended from the appropriations in this
22 section to establish an electronic directory, archive, or other
23 compilation of political advertising unless explicitly authorized by
24 the legislature.

25 (2) ((~~\$2,171,000~~)) \$2,170,000 of the public disclosure
26 transparency account—state appropriation is provided solely for the
27 public disclosure commission for the purpose of improving the ability
28 of the public to access information about political campaigns,
29 lobbying, and elected officials, and facilitating accurate and timely
30 reporting by the regulated community. The commission must report to
31 the office of financial management and fiscal committees of the
32 legislature by October 31st of each year detailing information on the
33 public disclosure transparency account. The report shall include, but
34 is not limited to:

35 (a) An investment plan of how funds would be used to improve the
36 ability of the public to access information about political
37 campaigns, lobbying, and elected officials, and facilitate accurate
38 and timely reporting by the regulated community;

1 (b) A list of active projects as of July 1st of the fiscal year.
2 This must include a breakdown of expenditures by project and expense
3 type for all current and ongoing projects;

4 (c) A list of projects that are planned in the current and
5 following fiscal year and projects the commission would recommend for
6 future funding. The commission must identify priorities, and develop
7 accountability measures to ensure the projects meet intended
8 purposes; and

9 (d) Any other metric or measure the commission deems appropriate
10 to track the outcome of the use of the funds.

11 (3) \$100,000 of the public disclosure transparency account—state
12 appropriation is provided solely for implementation of Second
13 Engrossed Substitute Senate Bill No. 5284 (campaign finance
14 disclosure). If the bill is not enacted by June 30, 2024, the amount
15 provided in this subsection shall lapse.

16 **Sec. 119.** 2023 c 475 s 120 (uncodified) is amended to read as
17 follows:

18 **FOR THE SECRETARY OF STATE**

| | | |
|----|---|--------------------------------|
| 19 | General Fund—State Appropriation (FY 2024) | ((\$40,397,000)) |
| 20 | | <u>\$56,190,000</u> |
| 21 | General Fund—State Appropriation (FY 2025) | ((\$48,378,000)) |
| 22 | | <u>\$62,517,000</u> |
| 23 | General Fund—Federal Appropriation | \$8,606,000 |
| 24 | Public Records Efficiency, Preservation, and Access | |
| 25 | Account—State Appropriation | ((\$11,621,000)) |
| 26 | | <u>\$11,702,000</u> |
| 27 | Charitable Organization Education Account—State | |
| 28 | Appropriation | ((\$1,161,000)) |
| 29 | | <u>\$1,233,000</u> |
| 30 | Washington State Library Operations Account—State | |
| 31 | Appropriation | ((\$14,652,000)) |
| 32 | | <u>\$14,765,000</u> |
| 33 | Local Government Archives Account—State | |
| 34 | Appropriation | ((\$11,997,000)) |
| 35 | | <u>\$12,089,000</u> |
| 36 | Election Account—Federal Appropriation | \$4,487,000 |
| 37 | Personnel Service Account—State Appropriation | \$2,262,000 |
| 38 | TOTAL APPROPRIATION | ((\$143,561,000)) |

The appropriations in this section are subject to the following conditions and limitations:

(1) (~~(\$2,498,000)~~) \$16,998,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$12,196,000)~~) \$21,450,000 of the general fund—state appropriation for fiscal year 2025 are provided solely to reimburse counties for the state's share of primary and general election costs, the state's share of presidential primary costs, and the costs of conducting mandatory recounts on state measures. Funds may also be used by the secretary of state for costs associated with the printing and distribution of the presidential primary voters pamphlet. Counties shall be reimbursed only for those costs that the secretary of state validates as eligible for reimbursement.

(2)(a) \$4,052,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$4,052,000)~~) \$6,052,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for contracting with a nonprofit organization to produce gavel-to-gavel television coverage of state government deliberations and other events statewide. The funding level for each year of the contract shall be based on the amount provided in this subsection. The nonprofit organization shall be required to raise contributions or commitments to make contributions, in cash or in kind, in an amount equal to forty percent of the state contribution. The office of the secretary of state may make full or partial payment once all criteria in this subsection have been satisfactorily documented.

(b) The legislature finds that the commitment of on-going funding is necessary to ensure continuous, autonomous, and independent coverage of public affairs. For that purpose, the secretary of state shall enter into a contract with the nonprofit organization to provide public affairs coverage.

(c) The nonprofit organization shall prepare an annual independent audit, an annual financial statement, and an annual report, including benchmarks that measure the success of the nonprofit organization in meeting the intent of the program.

(d) No portion of any amounts disbursed pursuant to this subsection may be used, directly or indirectly, for any of the following purposes:

1 (i) Attempting to influence the passage or defeat of any
2 legislation by the legislature of the state of Washington, by any
3 county, city, town, or other political subdivision of the state of
4 Washington, or by the congress, or the adoption or rejection of any
5 rule, standard, rate, or other legislative enactment of any state
6 agency;

7 (ii) Making contributions reportable under chapter 42.17 RCW; or

8 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
9 lodging, meals, or entertainment to a public officer or employee.

10 (3) Any reductions to funding for the Washington talking book and
11 Braille library may not exceed in proportion any reductions taken to
12 the funding for the library as a whole.

13 (4) \$75,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for humanities Washington
16 speaker's bureau community conversations.

17 (5) \$114,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$114,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for election reconciliation
20 reporting. Funding provides for one staff to compile county
21 reconciliation reports, analyze the data, and to complete an annual
22 statewide election reconciliation report for every state primary and
23 general election. The report must be submitted annually on July 31,
24 to legislative policy and fiscal committees. The annual report must
25 include statewide analysis and by county analysis on the reasons for
26 ballot rejection and an analysis of the ways ballots are received,
27 counted, rejected and cure data that can be used by policymakers to
28 better understand election administration.

29 (6) \$896,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$870,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for staff dedicated to the
32 maintenance and operations of the voter registration and election
33 management system. These staff will manage database upgrades,
34 database maintenance, system training and support to counties, and
35 triage and customer service to system users.

36 (7) \$8,000,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$8,000,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for:

1 (a) Funding the security operations center, including identified
2 needs for expanded operations, systems, technology tools, training
3 resources;

4 (b) Additional staff dedicated to the cyber and physical security
5 of election operations at the office and county election offices;

6 (c) Expanding security assessments, threat monitoring, enhanced
7 security training; and

8 (d) Providing grants to county partners to address identified
9 threats and expand existing grants and contracts with other public
10 and private organizations such as the Washington military department,
11 national guard, private companies providing cyber security, and
12 county election offices.

13 (8) \$148,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for implementation of Second Substitute
15 Senate Bill No. 5128 (jury diversity). (~~If the bill is not enacted
16 by June 30, 2023, the amount provided in this subsection shall
17 lapse.~~)

18 (9) \$148,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Engrossed Second
20 Substitute Senate Bill No. 5112 (voter registration). (~~If the bill
21 is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.~~)

23 (10) \$148,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Substitute Senate
25 Bill No. 5182 (candidate filing). (~~If the bill is not enacted by
26 June 30, 2023, the amount provided in this subsection shall lapse.~~)

27 (11) \$148,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Substitute Senate
29 Bill No. 5208 (online voter registration). (~~If the bill is not
30 enacted by June 30, 2023, the amount provided in this subsection
31 shall lapse.~~)

32 (12) \$616,000 of the personnel service account—state
33 appropriation is provided solely for implementation of Engrossed
34 Senate Bill No. 5015 (productivity board). (~~If the bill is not
35 enacted by June 30, 2023, the amount provided in this subsection
36 shall lapse.~~)

37 (13) (~~(\$350,000)~~) \$400,000 of the general fund—state
38 appropriation for fiscal year 2024 and (~~(\$350,000)~~) \$600,000 of the
39 general fund—state appropriation for fiscal year 2025 are provided

1 solely for a contract with humanities Washington to expand the prime
2 time family reading program.

3 (14) The office of the secretary of state must conduct a
4 feasibility study of replacing the combined fund drive donor
5 management system. The office must report its findings and a plan for
6 replacement to the appropriate committees of the legislature by
7 December 31, 2023.

8 (15) (~~(\$200,000)~~) \$850,000 of the general fund—state
9 appropriation for fiscal year 2024 is provided solely for legal
10 services costs for *Vet Voice Foundation et al. v. Hobbs*.

11 (16) \$3,724,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,674,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the agency
14 to design and implement strategies and products to counter false
15 narratives surrounding election security and integrity, including
16 community engagement with underserved populations such as young
17 voters, voters with disabilities, tribal communities, and non-
18 English-speaking voters. Of the amounts provided in this subsection,
19 \$500,000 per fiscal year are provided solely for grants to county
20 auditors for the same purposes.

21 (17) The office of the secretary of state must work with the
22 office of the chief information officer to evaluate the office of the
23 secretary of state's information technology infrastructure and
24 applications to determine the appropriate candidates for the location
25 of data and the systems that could be exempt from consolidated
26 technology services oversight. The office shall report its findings
27 to the appropriate committees of the legislature by December 31,
28 2023.

29 (18) \$83,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$67,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely the office of the secretary of
32 state to assist businesses and nonprofits providing therapeutic
33 rehabilitation within Washington state's juvenile secure residential
34 facilities. It is well established that providing outreach and
35 therapeutic education among incarcerated youth remains critical to
36 successful community reentry. The amounts provided under this
37 subsection are subject to the following conditions and limitations:
38 To be eligible for a grant under this subsection, a business must (a)
39 apply for or have applied for the grant; (b) be registered as a

1 Washington state business or non-profit; (c) reported annual gross
2 receipts are no more than \$1,000,000 in the most recent calendar
3 year; (d) must have ability to conduct in-person business operations
4 at one of Washington's juvenile correctional facilities; (e) of the
5 total grant amount awarded, no more than 10 percent may be awarded
6 for travel expenses; (f) agree to operate in-person, in accordance
7 with the requirements of applicable federal, state, and local
8 directives and guidance; and (g) at least one principal of entity
9 must demonstrate the following educational credential, minimum
10 masters degree in related field, and professional experience of
11 conducting therapeutic gaming. The office of the secretary of state
12 may use up to 10 percent of the amount provided in this subsection
13 for administrative costs.

14 (19) \$730,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$580,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office's migration of
17 its applications and systems to Azure cloud environments, and is
18 subject to the conditions, limitations, and review requirements of
19 section 701 of this act.

20 (20) \$160,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for a contract with the University of
22 Washington Evans school of public policy and governance to complete a
23 study based on the preliminary report and research design submitted
24 to the office on June 30, 2022. The preliminary report analyzed the
25 2022 state auditor's performance audit titled "evaluating
26 Washington's ballot rejection rates." The study must be reported to
27 the governor and the appropriate committees of the legislature by
28 November 1, 2023.

29 (21) \$125,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$125,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the office to continue
32 developing a statewide digital assessment tool and protocol for the
33 tool's usage. The office must use the tool and protocol it developed
34 to reach additional underserved audiences and make improvements to
35 the tool and protocol. The office must develop and publish
36 recommendations to improve implementation of the tool by June 30,
37 2025.

38 (22) \$198,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$154,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely to establish a Washington state
2 library branch at Green Hill school.

3 (23) \$90,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$90,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the office to contract with
6 the University of Washington Evans school of public policy and
7 governance to examine processes for providing voting registration,
8 voting materials, and voting assistance for people held in Washington
9 jails.

10 (a) The study must:

11 (i) Identify challenges and obstacles to voting in Washington
12 jails;

13 (ii) Examine how election offices and jails can ensure that voter
14 registration, materials, and assistance are provided to registered
15 voters and eligible citizens who are in jail prior to each election;

16 (iii) Develop recommendations for facilitating voter registration
17 for eligible citizens and voting for registered voters in Washington
18 jails; and

19 (iv) Develop recommendations for identifying individuals who are
20 registered to vote upon jail admission and for providing voter
21 assistance upon release from jail.

22 (b) The study is due to the office, the governor, and the
23 appropriate committees of the legislature by December 1, 2024.

24 (24) \$148,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for implementation of House Bill No.
26 1962 (voter address changes). If the bill is not enacted by June 30,
27 2024, the amount provided in this subsection shall lapse.

28 (25) \$137,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for costs associated with verifying
30 signatures on initiatives to the legislature.

31 (26) \$81,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Senate Bill No.
33 5843 (election security breaches). If the bill is not enacted by June
34 30, 2024, the amount provided in this subsection shall lapse.

35 (27) \$125,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5890 (ballot rejections). If the bill is
38 not enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 (28) \$125,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Substitute Senate
3 Bill No. 6125 (Lakeland Village records). If the bill is not enacted
4 by June 30, 2024, the amount provided in this subsection shall lapse.

5 **Sec. 120.** 2023 c 475 s 121 (uncodified) is amended to read as
6 follows:

7 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

| | | |
|----|---|--------------------|
| 8 | General Fund—State Appropriation (FY 2024). | (\$801,000) |
| 9 | | <u>\$802,000</u> |
| 10 | General Fund—State Appropriation (FY 2025). | (\$797,000) |
| 11 | | <u>\$987,000</u> |
| 12 | Climate Commitment Account—State Appropriation. | \$658,000 |
| 13 | TOTAL APPROPRIATION. | (\$2,256,000) |
| 14 | | <u>\$2,447,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The office shall assist the department of enterprise services
18 on providing the government-to-government training sessions for
19 federal, state, local, and tribal government employees. The training
20 sessions shall cover tribal historical perspectives, legal issues,
21 tribal sovereignty, and tribal governments. Costs of the training
22 sessions shall be recouped through a fee charged to the participants
23 of each session. The department of enterprise services shall be
24 responsible for all of the administrative aspects of the training,
25 including the billing and collection of the fees for the training.

26 (2)(a) \$125,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$125,000 of the general fund—state appropriation
28 for fiscal year 2025 are provided solely for the office to engage a
29 contractor to:

30 (i) Conduct a detailed analysis of the opportunity gap for native
31 American students;

32 (ii) Analyze the progress in developing effective government-to-
33 government relations and identification and adoption of curriculum
34 regarding tribal history, culture, and government as provided under
35 RCW 28A.345.070;

36 (iii) Develop recommendations for continuing efforts to close the
37 educational opportunity gap while meeting the state's academic

1 achievement indicators as identified in the state's every student
2 succeeds act consolidated plan; and

3 (iv) Identify performance measures to monitor adequate yearly
4 progress.

5 (b) The contractor shall submit a study update by December 1,
6 2024, and submit a final report by June 30, 2025, to the educational
7 opportunity gap oversight and accountability committee, the governor,
8 the superintendent of public instruction, the state board of
9 education, and the education committees of the legislature.

10 (3) (a) \$404,000 of the climate commitment account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1216 (clean energy siting). Within
13 amounts provided in this subsection, the governor's office of Indian
14 affairs, in consultation with the department of ecology, the
15 department of commerce, and the department of archaeology and
16 historic preservation, must coordinate government-to-government
17 engagement with federally recognized Indian tribes who have treaty
18 rights in Washington. Topics of engagement may include:

19 (i) Implementation of environmental and energy laws, policy
20 regulations, programs, and finances;

21 (ii) The climate commitment act, chapter 316, Laws of 2021;

22 (iii) Engrossed Second Substitute House Bill No. 1216 (clean
23 energy siting); and

24 (iv) Other related policy.

25 (b) Funding provided within this subsection may support:

26 (i) Participation on the interagency clean energy siting
27 coordinating council;

28 (ii) Creation and maintenance of a list of contacts of federally
29 recognized tribes, and tribal preferences regarding outreach about
30 clean energy siting and permitting; and

31 (iii) Development and delivery of training to clean energy
32 project developers on consultation and engagement processes for
33 federally recognized Indian tribes.

34 (4) The office must report to and coordinate with the department
35 of ecology to track expenditures from climate commitment accounts, as
36 defined and described in RCW 70A.65.300 and section 302(13) of this
37 act.

38 **Sec. 121.** 2023 c 475 s 122 (uncodified) is amended to read as
39 follows:

1 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

| | | |
|---|---|------------------------------|
| 2 | General Fund—State Appropriation (FY 2024). | ((\$913,000)) |
| 3 | | <u>\$943,000</u> |
| 4 | General Fund—State Appropriation (FY 2025). | ((\$897,000)) |
| 5 | | <u>\$920,000</u> |
| 6 | TOTAL APPROPRIATION. | ((\$1,810,000)) |
| 7 | | <u>\$1,863,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) (a) \$125,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$125,000 of the general fund—state appropriation
12 for fiscal year 2025 are provided solely for the commission to engage
13 a contractor to:

14 (i) Conduct a detailed analysis of the opportunity gap for Asian
15 American students;

16 (ii) Develop recommendations for continuing efforts to close the
17 educational opportunity gap while meeting the state's academic
18 achievement indicators as identified in the state's every student
19 succeeds act consolidated plan; and

20 (iii) Identify performance measures to monitor adequate yearly
21 progress.

22 (b) The contractor shall submit a study update by December 1,
23 2024, and submit a final report by June 30, 2025, to the educational
24 opportunity gap oversight and accountability committee, the governor,
25 the superintendent of public instruction, the state board of
26 education, and the education committees of the legislature.

27 (2) (a) \$125,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$125,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the commission to engage
30 a contractor to:

31 (i) Conduct a detailed analysis of the opportunity gap for Native
32 Hawaiian and Pacific Islander students;

33 (ii) Develop recommendations for continuing efforts to close the
34 educational opportunity gap while meeting the state's academic
35 achievement indicators as identified in the state's every student
36 succeeds act consolidated plan; and

37 (iii) Identify performance measures to monitor adequate yearly
38 progress.

1 (b) The contractor shall submit a study update by December 1,
2 2024, and submit a final report by June 30, 2025, to the educational
3 opportunity gap oversight and accountability committee, the governor,
4 the superintendent of public instruction, the state board of
5 education, and the education committees of the legislature.

6 **Sec. 122.** 2023 c 475 s 123 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER**

9 State Treasurer's Service Account—State

| | |
|---------------------------------|-------------------------------|
| 10 Appropriation. | ((\$23,658,000)) |
| | <u>\$24,541,000</u> |
| 12 TOTAL APPROPRIATION. | ((\$23,658,000)) |
| | <u>\$24,541,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) ~~((~~\$500,000 of the state treasurer's service account—state~~~~
17 ~~appropriation is provided solely for the review of local government~~
18 ~~tax increment financing proposals as provided in RCW 39.114.020.~~

19 ~~(2))~~ \$500,000 of the state treasurer's service account—state
20 appropriation is provided solely for the office to study existing and
21 proposed laws in other jurisdictions that limit consideration of
22 material factors in public financing and investments. The study must
23 consider any investment risk and economic risk to Washington
24 associated with identified laws. Authorized uses of the amount
25 provided in this subsection include, but are not limited to,
26 staffing, consulting fees, travel expenditures, or other goods and
27 services. The office must submit the study to the appropriate
28 committees of the legislature by December 1, 2024.

29 ~~((3))~~ (2) Pursuant to RCW 82.08.225, the legislature authorizes
30 the state treasurer to deposit up to \$3,000,000 of taxes collected
31 pursuant to RCW 82.08.020(1) into the statewide tourism marketing
32 account created in RCW 43.384.040 for the 2023-2025 fiscal biennium.

33 (3) \$280,000 of the state treasurer's service account—state
34 appropriation is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 6069 (retirement savings). If the bill is
36 not enacted by June 30, 2024, the amount provided in this subsection
37 shall lapse.

1 **Sec. 123.** 2023 c 475 s 124 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE AUDITOR**

| | | | |
|----|--|----------|---------------------|
| 4 | General Fund—State Appropriation (FY 2024). | | \$1,072,000 |
| 5 | General Fund—State Appropriation (FY 2025). | | ((\$1,080,000)) |
| 6 | | | <u>\$1,579,000</u> |
| 7 | Auditing Services Revolving Account—State | | |
| 8 | Appropriation. | | ((\$18,519,000)) |
| 9 | | | <u>\$18,614,000</u> |
| 10 | Performance Audits of Government Account—State | | |
| 11 | Appropriation. | | ((\$1,871,000)) |
| 12 | | | <u>\$2,684,000</u> |
| 13 | TOTAL APPROPRIATION. | | ((\$22,542,000)) |
| 14 | | | <u>\$23,949,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$1,585,000 of the performance audit of government account—
18 state appropriation is provided solely for staff and related costs to
19 verify the accuracy of reported school district data submitted for
20 state funding purposes; conduct school district program audits of
21 state-funded public school programs; establish the specific amount of
22 state funding adjustments whenever audit exceptions occur and the
23 amount is not firmly established in the course of regular public
24 school audits; and to assist the state special education safety net
25 committee when requested.

26 ~~(2) ((Within existing resources of the performance audits of~~
27 ~~government account, the state auditor's office shall conduct a~~
28 ~~performance audit or accountability audit of Washington charter~~
29 ~~public schools to satisfy the requirement to contract for an~~
30 ~~independent performance audit pursuant to RCW 28A.710.030(2)).~~

31 ~~(3))~~ \$825,000 of the auditing services revolving account—state
32 appropriation is provided solely for accountability and risk based
33 audits.

34 ~~((4))~~ (3) \$1,030,000 of the general fund—state appropriation
35 for fiscal year 2024 and \$1,030,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for law
37 enforcement audits pursuant to RCW 43.101.460 and 43.101.465.

38 (4) \$500,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the state auditor's office to

1 conduct a performance audit of the Washington state housing finance
2 commission's oversight of housing developers that offer a rent-to-own
3 option for projects funded by the commission. The audit must review
4 how rent-to-own policies have affected affordable housing and home
5 ownership options for eligible tenants; make recommendations for the
6 commission to improve outcomes for rent-to-own tenants; and evaluate
7 whether the commission has followed applicable state and federal laws
8 related to financing and overseeing housing developers that offer
9 rent-to-own options for tenants.

10 (5) \$800,000 of the performance audits of government account—
11 state appropriation is for implementation of Substitute House Bill
12 No. 2180 (special education cap). If the bill is not enacted by June
13 30, 2024, the amount provided in this subsection shall lapse.

14 **Sec. 124.** 2023 c 475 s 125 (uncodified) is amended to read as
15 follows:

16 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

| | | |
|----|---|----------------------------|
| 17 | General Fund—State Appropriation (FY 2024). | ((\$299,000)) |
| 18 | | <u>\$305,000</u> |
| 19 | General Fund—State Appropriation (FY 2025). | ((\$295,000)) |
| 20 | | <u>\$331,000</u> |
| 21 | TOTAL APPROPRIATION. | ((\$594,000)) |
| 22 | | <u>\$636,000</u> |

23 **Sec. 125.** 2023 c 475 s 126 (uncodified) is amended to read as
24 follows:

25 **FOR THE ATTORNEY GENERAL**

| | | |
|----|---|-------------------------------|
| 26 | General Fund—State Appropriation (FY 2024). | ((\$39,778,000)) |
| 27 | | <u>\$48,659,000</u> |
| 28 | General Fund—State Appropriation (FY 2025). | ((\$36,313,000)) |
| 29 | | <u>\$42,377,000</u> |
| 30 | General Fund—Federal Appropriation. | ((\$23,595,000)) |
| 31 | | <u>\$25,263,000</u> |
| 32 | Public Service Revolving Account—State Appropriation. | ((\$4,717,000)) |
| 33 | | <u>\$4,742,000</u> |
| 34 | New Motor Vehicle Arbitration Account—State | |
| 35 | Appropriation. | ((\$1,889,000)) |
| 36 | | <u>\$1,897,000</u> |
| 37 | Medicaid Fraud Penalty Account—State Appropriation. | \$6,584,000 |

| | | |
|----|---|--------------------------------|
| 1 | Child Rescue Fund—State Appropriation. | ((\$80,000)) |
| 2 | | <u>\$200,000</u> |
| 3 | Legal Services Revolving Account—State Appropriation ((\$401,733,000)) | |
| 4 | | <u>\$409,394,000</u> |
| 5 | Local Government Archives Account—State | |
| 6 | Appropriation. | ((\$1,117,000)) |
| 7 | | <u>\$1,123,000</u> |
| 8 | Tobacco Prevention and Control Account—State | |
| 9 | Appropriation. | ((\$274,000)) |
| 10 | | <u>\$276,000</u> |
| 11 | TOTAL APPROPRIATION. | ((\$516,080,000)) |
| 12 | | <u>\$540,515,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The attorney general shall report each fiscal year on actual
16 legal services expenditures and actual attorney staffing levels for
17 each agency receiving legal services. The report shall be submitted
18 to the office of financial management and the fiscal committees of
19 the senate and house of representatives no later than ninety days
20 after the end of each fiscal year. As part of its by agency report to
21 the legislative fiscal committees and the office of financial
22 management, the office of the attorney general shall include
23 information detailing the agency's expenditures for its agency-wide
24 overhead and a breakdown by division of division administration
25 expenses.

26 (2) Prior to entering into any negotiated settlement of a claim
27 against the state that exceeds five million dollars, the attorney
28 general shall notify the director of the office of financial
29 management and the chairs and ranking members of the senate committee
30 on ways and means and the house of representatives committee on
31 appropriations.

32 (3) The attorney general shall annually report to the fiscal
33 committees of the legislature all new cy pres awards and settlements
34 and all new accounts, disclosing their intended uses, balances, the
35 nature of the claim or account, proposals, and intended timeframes
36 for the expenditure of each amount. The report shall be distributed
37 electronically and posted on the attorney general's web site. The
38 report shall not be printed on paper or distributed physically.

1 (4) (~~(\$1,217,000)~~) \$1,806,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$1,217,000)~~) \$1,981,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for multi-year arbitrations of the state's diligent
5 enforcement of its obligations to receive amounts withheld from
6 tobacco master settlement agreement payments.

7 (5) \$6,189,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$4,000,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of chapter
10 326, Laws of 2021 (law enforcement data).

11 (6) (~~(\$1,958,000)~~) \$1,458,000 of the general fund—state
12 appropriation for fiscal year 2024 and (~~(\$958,000)~~) \$1,458,000 of the
13 general fund—state appropriation for fiscal year 2025 are provided
14 solely for implementation of a program for receiving and responding
15 to tips from the public regarding risks or potential risks to the
16 safety or well-being of youth, called the YES tip line program. Risks
17 to safety or well-being may include, but are not limited to, harm or
18 threats of harm to self or others, sexual abuse, assault, rape,
19 bullying or cyberbullying, substance use, and criminal acts. Any
20 person contacting the YES tip line, whether for themselves or for
21 another person, must receive timely assistance and not be turned
22 away. The program must operate within the guidelines of this
23 subsection.

24 (a) During the development and implementation of the YES tip line
25 program the attorney general shall convene an advisory committee
26 consisting of representatives from the Washington state patrol, the
27 department of health, the health care authority, the office of the
28 superintendent of public instruction, the Washington student
29 achievement council, the Washington association of educational
30 service districts, and other participants the attorney general
31 appoints.

32 (b) The attorney general shall develop and implement policies and
33 processes for:

34 (i) Assessing tips based on the level of severity, urgency, and
35 assistance needed using best triage practices including the YES tip
36 line;

37 (ii) Risk assessment for referral of persons contacting the YES
38 tip line to service providers;

1 (iii) Threat assessment that identifies circumstances requiring
2 the YES tip line to alert law enforcement, mental health services, or
3 other first responders immediately when immediate emergency response
4 to a tip is warranted;

5 (iv) Referral and follow-up on tips to schools or postsecondary
6 institution teams, local crisis services, law enforcement, and other
7 entities;

8 (v) YES tip line information data retention and reporting
9 requirements;

10 (vi) Ensuring the confidentiality of persons submitting a tip and
11 to allow for disclosure when necessary to respond to a specific
12 emergency threat to life; and

13 (vii) Systematic review, analysis, and reporting by the YES tip
14 line program of YES tip line data including, but not limited to,
15 reporting program utilization and evaluating whether the YES tip line
16 is being implemented equitably across the state.

17 (c) The YES tip line shall be operated by a vendor selected by
18 the attorney general through a competitive contracting process. The
19 attorney general shall ensure that the YES tip line program vendor
20 and its personnel are properly trained and resourced. The contract
21 must require the vendor to be bound by confidentiality policies
22 developed by the office. The contract must also provide that the
23 state of Washington owns the data and information produced from the
24 YES tip line and that vendor must comply with the state's data
25 retention, use, and security requirements.

26 (d) The YES tip line program must develop and maintain a
27 reference and best practices tool kit for law enforcement and mental
28 health officials that identifies statewide and community mental
29 health resources, services, and contacts, and provides best practices
30 and strategies for investigators to use in investigating cases and
31 assisting youths and their parents and guardians.

32 (e) The YES tip line program must promote and market the program
33 and YES tip line to youth, families, community members, schools, and
34 others statewide to build awareness of the program's resources and
35 the YES tip line. Youth perspectives must be included and consulted
36 in tip line development and implementation including creating
37 marketing campaigns and materials required for the YES tip line
38 program. The insights of youth representing marginalized and minority
39 communities must be prioritized for their invaluable insight. Youths
40 are eligible for stipends and reasonable allowances for

1 reimbursement, lodging, and travel expenses as provided in RCW
2 43.03.220.

3 (7) \$561,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$508,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of the attorney
6 general to support the Washington state missing and murdered
7 indigenous women and people task force in section 912 of this act.

8 (8) \$9,188,000 of the legal services revolving fund—state
9 appropriation is provided solely for additional legal services to
10 address additional legal services necessary for dependency actions
11 where the state and federal Indian child welfare act apply. The
12 office must report to the fiscal committees of the legislature within
13 90 days of the close of the fiscal year the following information for
14 new cases initiated in the previous fiscal year to measure quantity
15 and use of this funding:

16 (a) The number and proportion of cases where the state and
17 federal Indian child welfare act (ICWA) applies as compared to non-
18 ICWA new cases;

19 (b) The amount of time spent advising on, preparing for court,
20 and litigating issues and elements related to ICWA's requirements as
21 compared to the amount of time advising on, preparing for court, and
22 litigating issues and elements that are not related to ICWA's
23 requirements;

24 (c) The length of state and federal Indian child welfare act
25 cases as compared to non-ICWA cases measured by time or number of
26 court hearings; and

27 (d) Any other information or metric the office determines is
28 appropriate to measure the quantity and use of the funding in this
29 subsection.

30 (9) (a) \$250,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$250,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for the establishment of a
33 truth and reconciliation tribal advisory committee to conduct
34 research and outreach to understand the operations and impact of
35 Indian boarding schools in Washington run by public and faith-based
36 institutions, and to develop recommendations for the state to
37 acknowledge and address the historical and intergenerational harms
38 caused by Indian boarding schools and other cultural and linguistic
39 termination practices.

1 (b) The advisory committee shall consist of five members
2 nominated by the attorney general. The committee members must be
3 citizens from federally recognized tribes in diverse geographic areas
4 across the state that possess personal, policy, or specific expertise
5 with Indian boarding school history and policies, or who have
6 expertise in truth and healing endeavors that are traditionally and
7 culturally appropriate.

8 (c) The advisory committee must hold its first meeting by
9 September 30, 2023, and shall meet at least quarterly. The advisory
10 committee may conduct meetings in person or virtually and must accept
11 written testimony. The advisory committee may, when feasible, invite
12 and consult with any entity, agency, or individual deemed necessary
13 to further its work, or with experts or professionals involved,
14 having expertise, or having lived experience regarding Indian
15 boarding schools or tribal engagement.

16 (d) The office and the advisory committee must conduct at least
17 six listening sessions in collaboration with tribes and Native-led
18 organizations. The listening sessions must be held with consideration
19 of the cultural, emotional, spiritual, and psychological well-being
20 of survivors, family members, and community members. In planning and
21 facilitating the listening sessions, the office must seek to avoid
22 imposing undue burdens on survivors, family members, or community
23 members.

24 (e) The office of the attorney general must administer and
25 provide staff support for the advisory committee.

26 (f) By June 30, 2025, the office must submit a final report to
27 the appropriate committees of the legislature that includes, but is
28 not limited to:

- 29 (i) A summary of activities undertaken by the advisory committee;
- 30 (ii) Findings regarding the extent and types of support provided
31 by the state to Indian boarding schools;
- 32 (iii) Findings regarding current state policies and practices
33 that originate from Indian boarding schools or other assimilationist
34 policies and practices and that cause disproportionate harm to
35 American Indian and Alaska Native people and communities; and
- 36 (iv) Recommendations regarding how the state can address the harm
37 done by Indian boarding schools and other cultural and linguistic
38 termination practices through a truth and reconciliation model,
39 including but not limited to:

1 (A) Resources and assistance that the state may provide to aid in
2 the healing of trauma caused by Indian boarding school policies; and

3 (B) Actions to correct current state policies and practices with
4 origins in assimilationist policies or that cause disproportionate
5 harm to Native people and communities.

6 (10) \$1,381,000 of the general fund—state appropriation for
7 fiscal year 2024 is provided solely for legal services and other
8 costs related to voter rights and redistricting commission
9 litigation.

10 (11) \$566,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$436,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for legal services related to
13 litigation challenging chapter 104, Laws of 2022 (ESSB 5078).

14 (12) \$749,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$689,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for legal services related to
17 the defense of the state and its agencies in a federal environmental
18 cleanup action involving the Quendall terminals superfund site.

19 (13) \$731,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,462,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for additional resources for the
22 prosecution of sexually violent predator cases pursuant to chapter
23 71.09 RCW.

24 (14) \$699,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$699,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for additional resources for the
27 criminal litigation unit to address increased wrongfully convicted
28 person claims under chapter 4.100 RCW and increased workload and
29 complexity of cases referred to the unit.

30 (15) \$755,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,510,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the office to create a
33 centralized statewide organized retail crime task force to
34 coordinate, investigate, and prosecute multijurisdictional retail
35 crime.

36 (16) \$1,399,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,399,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 implementation of Substitute Senate Bill No. 5078 (firearms industry

1 duties). (~~If the bill is not enacted by June 30, 2023, the amounts~~
2 ~~provided in this subsection shall lapse.~~)

3 (17) \$50,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for the office of the attorney general
5 to update the introduction to Washington water law legal primer. The
6 updated primer must cover subjects including, but not limited to,
7 municipal water law, the trusts water rights program, instream flows,
8 and significant appellate water law cases that have been decided
9 since the previous introduction to Washington water law was prepared
10 in 2000. The office must complete the updated primer by June 30,
11 2025.

12 (18) \$39,000 of the general fund—state appropriation for fiscal
13 year 2024, \$39,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$30,000 of the legal services revolving fund—state
15 appropriation are provided solely for implementation of Second
16 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
17 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
18 ~~shall lapse.~~)

19 (19) \$2,071,000 of the legal services revolving fund—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5080 (cannabis social equity). (~~If~~
22 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
23 ~~subsection shall lapse.~~)

24 (20) \$204,000 of the legal services revolving fund—state
25 appropriation is provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
27 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
28 ~~this subsection shall lapse.~~)

29 (21) \$2,316,000 of the legal services revolving fund—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5272 (speed safety cameras). (~~If the bill~~
32 ~~is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.~~)

34 (22) \$138,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for staff support to the joint
36 legislative task force on jail standards authorized by RCW 70.48.801.
37 The task force shall report finding and recommendations to the
38 governor and the appropriate committees of the legislature no later
39 than December 1, 2023.

1 (23) \$463,000 of the general fund—state appropriation for fiscal
2 year 2024, \$454,000 of the general fund—state appropriation for
3 fiscal year 2025, \$398,000 of the general fund—federal appropriation,
4 \$91,000 of the public service revolving account—state appropriation,
5 \$133,000 of the medicaid fraud penalty account—state appropriation,
6 and \$6,740,000 of the legal services revolving fund—state
7 appropriation are provided solely for implementation of the legal
8 matter management system and is subject to the conditions,
9 limitations, and review requirements of section 701 of this act.

10 (24) \$50,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
13 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
14 ~~subsection shall lapse.~~)

15 (25) \$138,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$138,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute House Bill No. 1028 (crime victims and witnesses). (~~If~~
19 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
20 ~~this subsection shall lapse.~~)

21 (26) \$213,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$213,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of Engrossed
24 Substitute House Bill No. 1469 (health care services/access). (~~If~~
25 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
26 ~~this subsection shall lapse.~~)

27 (27) \$158,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$153,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of House Bill
30 No. 1512 (missing persons). (~~If the bill is not enacted by June 30,~~
31 ~~2023, the amounts provided in this subsection shall lapse.~~)

32 (28) \$1,005,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,005,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of Substitute House Bill No. 1177 (indigenous women).
36 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
37 ~~in this subsection shall lapse.~~)

38 (29) \$26,000 of the legal services revolving account—state
39 appropriation is provided solely for implementation of Second

1 Substitute House Bill No. 1470 (private detention facilities). (~~If~~
2 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (30) \$75,000 of the legal services revolving account—state
5 appropriation is provided solely for implementation of Substitute
6 House Bill No. 1570 (TNC insurance programs). (~~If the bill is not~~
7 ~~enacted by June 30, 2023, the amount provided in this subsection~~
8 ~~shall lapse.~~)

9 (31) \$106,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Second
11 Substitute House Bill No. 1762 (warehouse employees). (~~If the bill~~
12 ~~is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (32) \$338,000 of the legal services revolving account—state
15 appropriation is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.~~)

19 (33)(a) \$50,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$50,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the attorney general, in
22 collaboration with the office of the insurance commissioner, to study
23 approaches to improve health care affordability including, but not
24 limited to:

25 (i) Health provider price or rate regulation policies or
26 programs, other than traditional health plan rate review, in use or
27 under consideration in other states to increase affordability for
28 health insurance purchasers and enrollees. At a minimum, this shall
29 include:

30 (A) Analysis of payment rate or payment rate increase caps and
31 reference pricing strategies;

32 (B) Analysis of research or other findings related to the
33 outcomes of the policy or program, including experience in other
34 states;

35 (C) A preliminary analysis of the regulatory authority and
36 administrative capacity necessary to implement each policy or program
37 reviewed in Washington state;

1 (D) Analysis of such approaches used in Washington state
2 including, but not limited to, the operation of the hospital
3 commission, formerly established under chapter 70.39 RCW; and

4 (E) A feasibility analysis of implementing a global hospital
5 budget strategy in one or more counties or regions in Washington
6 state, including potential impacts on spending and access to health
7 care services if such a strategy were adopted;

8 (ii) Regulatory approaches in use or under consideration by other
9 states to address any anticompetitive impacts of horizontal
10 consolidation and vertical integration in the health care marketplace
11 to supplement federal antitrust law. At a minimum, this regulatory
12 review shall include:

13 (A) Analysis of research, case law, or other findings related to
14 the outcomes of the state's activities to encourage competition,
15 including implementation experience;

16 (B) A preliminary analysis of regulatory authority and
17 administrative capacity necessary to implement each policy or program
18 reviewed in Washington state; and

19 (C) Analysis of recent health care consolidation and vertical
20 consolidation activity in Washington state, to the extent information
21 is available;

22 (iii) Recommended actions based on other state approaches and
23 Washington data, if any; and

24 (iv) Additional related areas of data or study needed, if any.

25 (b) The office of the insurance commissioner or office of the
26 attorney general may contract with third parties and consult with
27 other state entities to conduct all or any portion of the study.

28 (c) The attorney general and office of the insurance commissioner
29 shall submit a preliminary report to the relevant policy and fiscal
30 committees of the legislature by December 1, 2023, and a final report
31 by August 1, 2024.

32 (34) \$9,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Substitute
34 House Bill No. 1069 (mental health counselor compensation). (~~If the
35 bill is not enacted by June 30, 2023, the amount provided in this
36 subsection shall lapse.~~)

37 (35) \$526,000 of the legal services revolving account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (36) \$801,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the office to create a permanent
5 sexual assault kit initiative program.

6 (37)(a) \$247,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for the office of the attorney
8 general, jointly with the department of health, to form a task force
9 to provide recommendations to establish a comprehensive public health
10 and community-based framework to combat extremism and mass violence.

11 (b) The office of the attorney general must, in consultation with
12 the department of health, appoint a minimum of 10 members to the task
13 force representing different stakeholder groups including, but not
14 limited to:

15 (i) Community organizations working to address the impacts of or
16 to assist those who are affected by extremism and mass violence;

17 (ii) Law enforcement organizations that gather data about or work
18 to combat extremism and mass violence; and

19 (iii) Public health and nonprofit organizations that work to
20 address the impacts of extremism and mass violence.

21 (c) The office of the attorney general and the department of
22 health may each have no more than one voting member on the task
23 force.

24 (d) The office of the attorney general must provide staff support
25 for the task force.

26 (e) Any reimbursement for nonlegislative members of the task
27 force is subject to chapter 43.03 RCW.

28 (f) The first meeting of the task force must be held by December
29 31, 2024. The task force must submit a preliminary report to the
30 governor and the appropriate committees of the legislature by June 1,
31 2025, and a final report by December 1, 2026. The final report must
32 include legislative and policy recommendations for establishing the
33 comprehensive framework. It is the intent of the legislature to
34 provide funding for the task force to complete the final report in
35 the 2025-2027 fiscal biennium.

36 (g) No aspect of this subsection should be construed as a
37 directive to alter any aspect of criminal law, create new criminal
38 penalties, or increase criminal law enforcement.

1 (38) \$61,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 1905 (equal pay/protected classes). If the bill is not
4 enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 (39) \$30,000 of the legal services revolving account—state
7 appropriation is provided solely for implementation of Substitute
8 House Bill No. 2061 (health employees/overtime). If the bill is not
9 enacted by June 30, 2024, the amount provided in this subsection
10 shall lapse.

11 (40) \$100,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Engrossed Second
13 Substitute House Bill No. 1618 (childhood sexual abuse/SOL). If the
14 bill is not enacted by June 30, 2024, the amount provided in this
15 subsection shall lapse.

16 (41) \$73,000 of the legal services revolving account—state
17 appropriation is provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
19 the bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse.

21 (42) \$1,100,000 of the legal services revolving account—state
22 appropriation is provided solely for implementation of Second
23 Substitute House Bill No. 1205 (service by pub./dependency). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (43) \$106,000 of the legal services revolving account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 2301 (waste material management). If
29 the bill is not enacted by June 30, 2024, the amount provided in this
30 subsection shall lapse.

31 (44) \$33,000 of the legal services revolving account—state
32 appropriation is provided solely for implementation of Substitute
33 House Bill No. 2467 (LTSS portability). If the bill is not enacted by
34 June 30, 2024, the amount provided in this subsection shall lapse.

35 (45) \$216,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for personnel and associated costs to
37 implement and maintain functional operations such as support, records
38 management and disclosure, victim liaisons, and information
39 technology for the clemency and pardons board.

1 (46) \$350,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the office, in collaboration with
3 the Washington association of sheriffs and police chiefs, to support
4 the Washington state indigenous demographic data collection work
5 group of the Washington state missing and murdered indigenous women
6 and people task force established in section 912, chapter 475, Laws
7 of 2023.

8 (47) \$743,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Substitute Senate
10 Bill No. 5427 (hate crimes & bias incidents). If the bill is not
11 enacted by June 30, 2024, the amount provided in this subsection
12 shall lapse.

13 (48) \$131,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$528,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for implementation of Engrossed
16 Second Substitute Senate Bill No. 5838 (AI task force). If the bill
17 is not enacted by June 30, 2024, the amounts provided in this
18 subsection shall lapse.

19 (49) \$45,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the office to support the
21 underground economy task force created in section 906 of this act.

22 (50) \$3,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5271 (DOH/facilities enforcement). If the
25 bill is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse.

27 (51) \$30,000 of the legal services revolving account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5793 (paid sick leave). If the bill is not
30 enacted by June 30, 2024, the amount provided in this subsection
31 shall lapse.

32 (52) \$40,000 of the legal services revolving account—state
33 appropriation is provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 6105 (adult entertainment workers). If the
35 bill is not enacted by June 30, 2024, the amount provided in this
36 subsection shall lapse.

37 **Sec. 126.** 2023 c 475 s 127 (uncodified) is amended to read as
38 follows:

1 **FOR THE CASELOAD FORECAST COUNCIL**

| | | |
|---|--|------------------------------|
| 2 | General Fund—State Appropriation (FY 2024) | ((\$2,378,000)) |
| 3 | | <u>\$2,379,000</u> |
| 4 | General Fund—State Appropriation (FY 2025) | ((\$2,378,000)) |
| 5 | | <u>\$2,476,000</u> |
| 6 | Workforce Education Investment Account—State | |
| 7 | Appropriation | \$356,000 |
| 8 | TOTAL APPROPRIATION | ((\$5,112,000)) |
| 9 | | <u>\$5,211,000</u> |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$356,000 of the workforce education investment account—state
13 appropriation is provided solely to forecast the caseload for the
14 Washington college grant program.

15 (2) Within existing resources, and beginning with the November
16 2021 forecast, the caseload forecast council shall produce an
17 unofficial forecast of the long-term caseload for juvenile
18 rehabilitation as a courtesy.

19 (3) \$39,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$39,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of House Bill
22 No. 1218 (caseload forecast/tax credit). ((If the bill is not enacted
23 by June 30, 2023, the amounts provided in this subsection shall
24 lapse.))

25 (4) Within the amounts appropriated in this section, the council
26 must forecast the number of people eligible for the apple health
27 expansion for Washington residents with incomes at or below 138
28 percent of the federal poverty level, regardless of immigration
29 status, beginning in July 2024.

30 **Sec. 127.** 2023 c 475 s 129 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF COMMERCE—COMMUNITY SERVICES AND HOUSING**

| | | |
|----|--|--------------------------------|
| 33 | General Fund—State Appropriation (FY 2024) | ((\$334,486,000)) |
| 34 | | <u>\$409,465,000</u> |
| 35 | General Fund—State Appropriation (FY 2025) | ((\$391,233,000)) |
| 36 | | <u>\$492,261,000</u> |
| 37 | General Fund—Federal Appropriation | \$281,789,000 |
| 38 | General Fund—Private/Local Appropriation | \$5,252,000 |

| | | |
|----|---|-------------------------------|
| 1 | Affordable Housing for All Account—State | |
| 2 | Appropriation. | \$109,227,000 |
| 3 | Apple Health and Homes Account—State Appropriation. | \$28,452,000 |
| 4 | Climate Commitment Account—State Appropriation. | \$35,000,000 |
| 5 | Community Reinvestment Account—State Appropriation. | \$200,000,000 |
| 6 | Community and Economic Development Fee Account—State | |
| 7 | Appropriation. | \$3,159,000 |
| 8 | ((Coronavirus State Fiscal Recovery Fund— | |
| 9 | Federal Appropriation. | \$77,878,000)) |
| 10 | Covenant Homeownership Account—State Appropriation. | \$150,000,000 |
| 11 | Financial Fraud and Identity Theft Crimes | |
| 12 | Investigation and Prosecution Account—State | |
| 13 | Appropriation. | \$2,631,000 |
| 14 | Home Security Fund Account—State Appropriation. | \$290,410,000 |
| 15 | Lead Paint Account—State Appropriation. | \$233,000 |
| 16 | Prostitution Prevention and Intervention Account— | |
| 17 | State Appropriation. | \$26,000 |
| 18 | Washington Housing Trust Account—State Appropriation. | \$9,863,000 |
| 19 | TOTAL APPROPRIATION. | (\$1,919,639,000)) |
| 20 | | <u>\$2,017,768,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$10,500,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$10,500,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for a grant to
26 resolution Washington to build statewide capacity for alternative
27 dispute resolution centers and dispute resolution programs that
28 guarantee that citizens have access to low-cost resolution as an
29 alternative to litigation.

30 (2) \$375,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$375,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to the retired
33 senior volunteer program.

34 (3) Within existing resources, the department shall provide
35 administrative and other indirect support to the developmental
36 disabilities council.

37 (4) \$2,000,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$2,000,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the Washington new Americans
2 program. The department may require a cash match or in-kind
3 contributions to be eligible for state funding.

4 (5) \$768,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$797,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to contract
7 with a private, nonprofit organization to provide developmental
8 disability ombuds services.

9 (6) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024, \$500,000 of the general fund—state appropriation for
11 fiscal year 2025, \$1,000,000 of the home security fund—state
12 appropriation, \$2,000,000 of the Washington housing trust account—
13 state appropriation, and \$1,000,000 of the affordable housing for all
14 account—state appropriation are provided solely for the department of
15 commerce for services to homeless families and youth through the
16 Washington youth and families fund.

17 (7) \$1,000,000 of the general fund—state appropriation for fiscal
18 year 2024, \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$2,000,000 of the home security fund—state
20 appropriation are provided solely for the administration of the grant
21 program required in chapter 43.185C RCW, linking homeless students
22 and their families with stable housing.

23 (8) ~~((a) \$1,980,000 of the general fund state appropriation for~~
24 ~~fiscal year 2024 and \$1,980,000 of the general fund state~~
25 ~~appropriation for fiscal year 2025 are provided solely for community~~
26 ~~beds for individuals with a history of mental illness. Currently,~~
27 ~~there is little to no housing specific to populations with these co-~~
28 ~~occurring disorders; therefore, the department must consider how best~~
29 ~~to develop new bed capacity in combination with individualized~~
30 ~~support services, such as intensive case management and care~~
31 ~~coordination, clinical supervision, mental health, substance abuse~~
32 ~~treatment, and vocational and employment services. Case management~~
33 ~~and care coordination services must be provided. Increased case-~~
34 ~~managed housing will help to reduce the use of jails and emergency~~
35 ~~services and will help to reduce admissions to the state psychiatric~~
36 ~~hospitals. The department must coordinate with the health care~~
37 ~~authority and the department of social and health services in~~
38 ~~establishing conditions for the awarding of these funds. The~~
39 ~~department must contract with local entities to provide a mix of (i)~~

1 ~~shared permanent supportive housing; (ii) independent permanent~~
2 ~~supportive housing; and (iii) low and no-barrier housing beds for~~
3 ~~people with a criminal history, substance abuse disorder, and/or~~
4 ~~mental illness.~~

5 ~~(b) Priority for permanent supportive housing must be given to~~
6 ~~individuals on the discharge list at the state psychiatric hospitals~~
7 ~~or in community psychiatric inpatient beds whose conditions present~~
8 ~~significant barriers to timely discharge.)~~ \$11,844,000 of the
9 general fund—state appropriation for fiscal year 2024 and \$11,844,000
10 of the general fund—state appropriation for fiscal year 2025 are
11 provided solely for housing assistance, including long-term rental
12 subsidies, permanent supportive housing, and low and no barrier
13 housing beds, for unhoused individuals. Priority must be given to
14 individuals with a mental health disorder, substance use disorder, or
15 other complex conditions; individuals with a criminal history; and
16 individuals transitioning from behavioral health treatment facilities
17 or local jails.

18 (9) \$557,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$557,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to design and
21 administer the achieving a better life experience program.

22 (10) \$8,000,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$8,000,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 department to contract with organizations and attorneys to provide
26 either legal representation or referral services for legal
27 representation, or both, to indigent persons who are in need of legal
28 services for matters related to their immigration status. Persons
29 eligible for assistance under any contract entered into pursuant to
30 this subsection must be determined to be indigent under standards
31 developed under chapter 10.101 RCW.

32 (11)(a) \$12,500,000 of the general fund—state appropriation for
33 fiscal year 2024, \$12,500,000 of the general fund—state appropriation
34 for fiscal year 2025, and \$37,000,000 of the affordable housing for
35 all account—state appropriation are provided solely for grants to
36 support the building operation, maintenance, and service costs of
37 permanent supportive housing projects or units within housing
38 projects that have or will receive funding from the housing trust
39 fund—state account or other public capital funding that:

1 (i) Is dedicated as permanent supportive housing units;
2 (ii) Is occupied by low-income households with incomes at or
3 below 30 percent of the area median income; and
4 (iii) Requires a supplement to rent income to cover ongoing
5 property operating, maintenance, and service expenses.

6 (b) Permanent supportive housing projects receiving federal
7 operating subsidies that do not fully cover the operation,
8 maintenance, and service costs of the projects are eligible to
9 receive grants as described in this subsection.

10 (c) The department may use a reasonable amount of funding
11 provided in this subsection to administer the grants.

12 (d) Within amounts provided in this subsection, the department
13 must provide staff support for the permanent supportive housing
14 operations, maintenance, and services forecast. The department must
15 develop a model to estimate demand for operating, maintenance, and
16 services costs for permanent supportive housing units that qualify
17 for grant funding under (a) of this subsection. The model shall
18 incorporate factors including the number of qualifying units
19 currently in operation; the number of new qualifying units assumed to
20 come online since the previous forecast and the timing of when those
21 units will become operational; the impacts of enacted or proposed
22 investments in the capital budget on the number of new potentially
23 qualifying units; the number of units supported through a grant
24 awarded under (a) of this subsection; the historical actuals for per
25 unit average grant awards under (a) of this subsection; reported data
26 from housing providers on actual costs for operations, maintenance,
27 and services; and other factors identified as appropriate for
28 estimating the demand for maintenance, operations, and services for
29 qualifying permanent supportive housing units. The forecast
30 methodology, updates, and methodology changes must be conducted in
31 coordination with staff from the department, the office of financial
32 management, and the appropriate fiscal committees of the state
33 legislature. The forecast must be updated each February and November
34 during the fiscal biennium and the department must submit a report to
35 the legislature summarizing the updated forecast based on actual
36 awards made under (a) of this subsection and the completed
37 construction of new qualifying units.

38 (12) \$7,000,000 of the home security fund—state appropriation is
39 provided solely for the office of homeless youth prevention and
40 protection programs to:

1 (a) Expand outreach, services, and housing for homeless youth and
2 young adults including but not limited to secure crisis residential
3 centers, crisis residential centers, and HOPE beds, so that resources
4 are equitably distributed across the state;

5 (b) Contract with other public agency partners to test innovative
6 program models that prevent youth from exiting public systems into
7 homelessness; and

8 (c) Support the development of an integrated services model,
9 increase performance outcomes, and enable providers to have the
10 necessary skills and expertise to effectively operate youth programs.

11 (13) \$4,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$4,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the office
14 of homeless youth to build infrastructure and services to support a
15 continuum of interventions, including but not limited to prevention,
16 crisis response, and long-term housing, to reduce youth homelessness
17 in communities identified as part of the anchor community initiative.

18 (14) \$2,125,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,125,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the office
21 of homeless youth to contract with one or more nonprofit
22 organizations to provide youth services and young adult housing on a
23 multi-acre youth campus located in the city of Tacoma. Youth services
24 include, but are not limited to, HOPE beds and crisis residential
25 centers to provide temporary shelter and permanency planning for
26 youth under the age of 18. Young adult housing includes, but is not
27 limited to, rental assistance and case management for young adults
28 ages 18 to 24. The department shall submit an annual report to the
29 legislature on the use of the funds. The report is due annually on
30 June 30th. The report shall include but is not limited to:

31 (a) A breakdown of expenditures by program and expense type,
32 including the cost per bed;

33 (b) The number of youth and young adults helped by each program;

34 (c) The number of youth and young adults on the waiting list for
35 programs, if any; and

36 (d) Any other metric or measure the department deems appropriate
37 to evaluate the effectiveness of the use of the funds.

38 (15) \$65,310,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$65,310,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 essential needs and housing support program and related services. The
3 department may use a portion of the funds provided in this subsection
4 to continue the pilot program established in section 127(106) of
5 chapter 357, Laws of 2020 (addressing the immediate housing needs of
6 low or extremely low-income elderly or disabled adults in certain
7 counties who receive social security disability or retirement
8 income). The department must ensure the timely redistribution of the
9 funding provided in this subsection among entities or counties to
10 reflect actual caseload changes as required under RCW
11 43.185C.220(5)(c).

12 ~~(16) ((\$198,000 of the general fund state appropriation for~~
13 ~~fiscal year 2024 and \$198,000 of the general fund state appropriation~~
14 ~~for fiscal year 2025 are provided solely to retain a behavioral~~
15 ~~health facilities siting administrator within the department to~~
16 ~~coordinate development of effective behavioral health housing options~~
17 ~~and provide technical assistance in siting of behavioral health~~
18 ~~treatment facilities statewide to aide in the governor's plan to~~
19 ~~discharge individuals from the state psychiatric hospitals into~~
20 ~~community settings. This position must work closely with the local~~
21 ~~government legislative authorities, planning departments, behavioral~~
22 ~~health providers, health care authority, department of social and~~
23 ~~health services, and other entities to facilitate linkages among~~
24 ~~disparate behavioral health community bed capacity-building efforts.~~
25 ~~This position must work to integrate building behavioral health~~
26 ~~treatment and infrastructure capacity in addition to ongoing~~
27 ~~supportive housing benefits.))~~ \$5,000,000 of the general fund—state
28 appropriation for fiscal year 2025 is provided solely for a grant to
29 King county for costs to provide transitional and long-term housing
30 supports for unsheltered, recently-arrived individuals and families.

31 (17) \$250,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to contract
34 with an entity located in the Beacon hill/Chinatown international
35 district area of Seattle to provide low income housing, low income
36 housing support services, or both. To the extent practicable, the
37 chosen location must be colocated with other programs supporting the
38 needs of children, the elderly, or persons with disabilities.

1 (18) \$4,740,000 of the general fund—state appropriation for
2 fiscal year 2024, \$4,740,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$4,500,000 of the home security fund—state
4 appropriation are provided solely for the consolidated homeless grant
5 program.

6 (a) Of the amounts provided in this subsection, \$4,500,000 of the
7 home security fund—state appropriation is provided solely for
8 permanent supportive housing targeted at those families who are
9 chronically homeless and where at least one member of the family has
10 a disability. The department will also connect these families to
11 medicaid supportive services.

12 (b) Of the amounts provided in this subsection, \$1,000,000 of the
13 general fund—state appropriation for fiscal year 2024 and \$1,000,000
14 of the general fund—state appropriation for fiscal year 2025 are
15 provided solely for diversion services for those families and
16 individuals who are at substantial risk of losing stable housing or
17 who have recently become homeless and are determined to have a high
18 probability of returning to stable housing.

19 (c) Of the amounts provided in this subsection, \$3,240,000 of the
20 general fund—state appropriation for fiscal year 2024 and \$3,240,000
21 of the general fund—state appropriation for fiscal year 2025 are
22 provided solely for up to nine months of rental assistance for
23 individuals enrolled in the foundational community supports
24 initiative who are transitioning off of benefits under RCW 74.04.805
25 due to increased income or other changes in eligibility. The health
26 care authority, department of social and health services, and
27 department of commerce shall collaborate on this effort.

28 (19) (~~(\$958,000)~~) \$1,258,000 of the general fund—state
29 appropriation for fiscal year 2024 and \$1,332,000 of the general fund
30 —state appropriation for fiscal year 2025 are provided solely for the
31 operations of the long-term care ombudsman program.

32 (20) \$1,007,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,007,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to administer a transitional housing program for
36 nondependent homeless youth.

37 (21) \$80,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$80,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to establish

1 an identification assistance and support program to assist homeless
2 persons in collecting documentation and procuring an identicard
3 issued by the department of licensing. This program may be operated
4 through a contract for services. The program shall operate in one
5 county west of the crest of the Cascade mountain range with a
6 population of 1,000,000 or more and one county east of the crest of
7 the Cascade mountain range with a population of 500,000 or more.

8 (22)(a) \$2,500,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$2,500,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the office
11 of homeless youth prevention and protection programs to administer
12 flexible funding to support the anchor community initiative and
13 anchor communities through the homeless prevention and diversion fund
14 and serve eligible youth and young adults. The flexible funding
15 administered under this subsection may be used for the immediate
16 needs of eligible youth or young adults. An eligible youth or young
17 adult may receive support under this subsection more than once.

18 (b) Flexible funding provided under this subsection may be used
19 for purposes including but not limited to:

20 (i) Car repair or other transportation assistance;

21 (ii) Rental application fees, a security deposit, or short-term
22 rental assistance;

23 (iii) Offsetting costs for first and last month's rent and
24 security deposits;

25 (iv) Transportation costs to go to work;

26 (v) Assistance in obtaining photo identification or birth
27 certificates; and

28 (vi) Other uses that will support the eligible youth or young
29 adult's housing stability, education, or employment, or meet
30 immediate basic needs.

31 (c) The flexible funding provided under this subsection may be
32 provided to:

33 (i) Eligible youth and young adults. For the purposes of this
34 subsection, an eligible youth or young adult is a person under age 25
35 who is experiencing or at risk of experiencing homelessness,
36 including but not limited to those who are unsheltered, doubled up or
37 in unsafe living situations, exiting inpatient programs, or in
38 school;

39 (ii) Community-based providers assisting eligible youth or young
40 adults in attaining safe and stable housing; and

1 (iii) Individuals or entities, including landlords, providing
2 safe housing or other support designed to lead to housing for
3 eligible youth or young adults.

4 (23) \$607,000 of the general fund—state appropriation for fiscal
5 year 2024 and (~~(\$607,000)~~) \$3,607,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to assist homeowners at risk of foreclosure pursuant to
8 chapter 61.24 RCW. Funding provided in this section may be used for
9 activities to prevent mortgage or tax lien foreclosure, housing
10 counselors, a foreclosure prevention hotline, legal services for low-
11 income individuals, mediation, and other activities that promote
12 homeownership. The department may contract with other foreclosure
13 fairness program state partners to carry out this work.

14 (24) \$100,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the department to contract
17 with a nonprofit entity located in Seattle that focuses on poverty
18 reduction and racial equity to convene and staff a poverty reduction
19 workgroup steering committee comprised of individuals that have lived
20 experience with poverty. Funding provided in this section may be used
21 to reimburse steering committee members for travel, child care, and
22 other costs associated with participation in the steering committee.

23 (25) \$400,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$400,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for capacity-building grants
26 through the Latino community fund for emergency response services,
27 educational programs, and human services support for children and
28 families in rural and underserved communities.

29 (26) \$1,400,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$1,400,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the office
32 of homeless youth to administer a competitive grant process to award
33 funding to licensed youth shelters, HOPE centers, and crisis
34 residential centers to provide behavioral health support services for
35 youth in crisis, and to increase funding for current grantees.

36 (~~(27) (\$9,864,000 of the general fund—state appropriation for~~
37 ~~fiscal year 2024 and \$9,864,000 of the general fund—state~~
38 ~~appropriation for fiscal year 2025 are provided solely for long-term~~
39 ~~rental subsidies for individuals with mental health or substance use~~

1 ~~disorders. This funding may be used for individuals enrolled in the~~
2 ~~foundational community support program while waiting for a longer~~
3 ~~term resource for rental support or for individuals transitioning~~
4 ~~from behavioral health treatment facilities or local jails.~~
5 ~~Individuals who would otherwise be eligible for the foundational~~
6 ~~community support program but are not eligible because of their~~
7 ~~citizenship status may also be served.)) \$2,500,000 of the general~~
8 ~~fund—state appropriation for fiscal year 2025 is provided solely for~~
9 ~~a grant to the city of Tukwila for costs incurred related to~~
10 ~~unsheltered, recently-arrived individuals and families. Of the amount~~
11 ~~provided in this subsection, \$2,000,000 of the general fund—state~~
12 ~~appropriation for fiscal year 2025 is provided solely for~~
13 ~~transitional and long-term housing supports, on the condition that~~
14 ~~the city of Tukwila contract with the office of refugee and immigrant~~
15 ~~assistance for the use of a location for providing tiered support~~
16 ~~services for unsheltered, recently-arrived individuals and families.~~
17 ~~The office may subcontract to provide the support services.~~

18 (28) \$9,575,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$9,575,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 department to continue the Washington state office of firearm safety
22 and violence prevention, including the creation of a state and
23 federal grant funding plan to direct resources to cities that are
24 most impacted by community violence. Of the amounts provided in this
25 subsection:

26 (a) \$600,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$600,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for community-based violence
29 prevention and intervention services to individuals identified
30 through the King county shots fired social network analysis. The
31 department must complete an evaluation of the program and provide a
32 report to the governor and the appropriate legislative committees by
33 June 30, 2023.

34 (b) \$5,318,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$5,318,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for grants to support existing
37 programs and capacity building for new programs providing evidence-
38 based violence prevention and intervention services to youth who are
39 at high risk to perpetrate or be victims of firearm violence and who

1 reside in areas with high rates of firearm violence as provided in
2 RCW 43.330A.050.

3 (i) Priority shall be given to programs that partner with the
4 University of Washington, school of medicine, department of
5 psychiatry and behavioral sciences for training and support to
6 deliver culturally relevant family integrated transition services
7 through use of credible messenger advocates.

8 (ii) The office may enter into agreement with the University of
9 Washington or another independent entity with expertise in evaluating
10 community-based grant-funded programs to evaluate the grant program's
11 effectiveness.

12 (iii) The office shall enter into agreement to provide funding to
13 the University of Washington, school of medicine, department of
14 psychiatry and behavioral sciences to directly deliver trainings and
15 support to programs providing culturally relevant family integrated
16 transition services through use of credible messenger and to train a
17 third-party organization to similarly support those programs.

18 (iv) Of the amounts provided under (b) of this subsection,
19 \$250,000 of the general fund—state appropriation for fiscal year 2024
20 and \$250,000 of the general fund—state appropriation for fiscal year
21 2025 are provided solely for a certified credible messenger program
22 that does work in at least three regions of Washington state to train
23 and certify credible messengers to implement a culturally responsive,
24 evidence-based credible messenger violence prevention and
25 intervention services program.

26 (c) \$2,000,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided to further support firearm violence
29 prevention and intervention programs and initiatives consistent with
30 the duties of the office as set forth in RCW 43.330A.020.

31 (d) \$500,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided to support safe storage programs and
34 suicide prevention outreach and education efforts across the state.

35 (29) \$2,500,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$2,500,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for the
38 department to administer grants to diaper banks for the purchase of
39 diapers, wipes, and other essential baby products, for distribution

1 to families in need. The department must give priority to providers
2 serving or located in marginalized, low-income communities or
3 communities of color; and providers that help support racial equity.

4 (30) \$4,500,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$4,500,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for grants to
7 counties to stabilize newly arriving refugees, including those from
8 the 2021 Afghanistan conflict and the 2022 Ukraine-Russia conflict.

9 (31) \$120,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$120,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a nonprofit
12 resource center in King county that provides sexual assault advocacy
13 services, therapy services, and prevention and outreach to begin a
14 three-year, multigrade sexual violence prevention program in the
15 Renton school district.

16 (32) \$200,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the office of homeless youth
19 prevention and protection programs to colead a prevention work group
20 with the department of children, youth, and families. The work group
21 must focus on preventing youth and young adult homelessness and other
22 related negative outcomes. The work group shall consist of members
23 representing the department of social and health services, the
24 employment security department, the health care authority, the office
25 of the superintendent of public instruction, the Washington student
26 achievement council, the interagency work group on homelessness,
27 community-based organizations, and young people and families with
28 lived experience of housing instability, child welfare involvement,
29 justice system involvement, or inpatient behavioral health
30 involvement.

31 (a) The work group shall help guide implementation of:

32 (i) The state's strategic plan on prevention of youth
33 homelessness;

34 (ii) Chapter 157, Laws of 2018 (SSB 6560);

35 (iii) Chapter 312, Laws of 2019 (E2SSB 5290);

36 (iv) Efforts to reform family reconciliation services; and

37 (v) Other state initiatives addressing the prevention of youth
38 homelessness.

1 (b) The office of homeless youth prevention and protection
2 programs must use the amounts provided in this subsection to contract
3 with a community-based organization to support the involvement with
4 the work group of young people and families with lived experience of
5 housing instability, child welfare involvement, justice system
6 involvement, or inpatient behavioral health involvement. The
7 community-based organization must serve and be substantially governed
8 by marginalized populations. The amounts provided in this subsection
9 must supplement private funding to support the work group.

10 (33) \$22,802,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$22,803,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely to increase
13 existing grantee contracts providing rental or housing subsidy and
14 services for eligible tenants in housing and homeless programs. The
15 department must distribute funding in a manner that will prioritize
16 maintaining current levels of homeless subsidies and services and
17 stabilizing the homeless service provider workforce.

18 (34) (a) \$35,000,000 of the climate commitment account—state
19 appropriation is provided solely for the department to administer
20 grant funding through the existing network of federal low-income home
21 energy assistance program grantees to provide low-income households
22 with energy utility bill assistance.

23 (b) To qualify for assistance, a household must be below 80
24 percent of the area median income and living in a community that
25 experiences high environmental health disparities.

26 (c) Under the grant program, each household accessing energy bill
27 assistance must be offered an energy assessment that includes
28 determining the household's need for clean cooling and heating system
29 upgrades that improve safety and efficiency while meeting
30 Washington's climate goals. If beneficial, households may be offered
31 grant funding to cover the replacement of inefficient, outdated, or
32 unsafe home heating and cooling systems with more energy efficient
33 electric heating and cooling technologies, such as heat pumps.

34 (d) Of the amounts provided in this subsection, no more than 60
35 percent of the funding may be utilized by the department to target
36 services to multifamily residential buildings across the state that
37 experience high energy use, where a majority of the residents within
38 the building are below 80 percent of the area median income and the
39 community experiences high environmental health disparities.

1 (e) In serving low-income households who rent or lease a
2 residence, the department must establish processes to ensure that the
3 rent for the residence is not increased and the tenant is not evicted
4 as a result of receiving assistance under the grant program.

5 (f) The department must incorporate data collected while
6 implementing this program into future energy assistance reports as
7 required under RCW 19.405.120. The department may publish information
8 on its website on the number of furnace or heating and cooling system
9 replacements, including replacements within multifamily housing
10 units.

11 (g) The department may utilize a portion of the funding provided
12 within this subsection to create an electronic application system.

13 (35) \$55,500,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$55,500,000 of the general fund—state
15 appropriation for fiscal year 2025 ((and \$55,500,000 of the
16 coronavirus state fiscal recovery account—federal appropriation)) are
17 provided solely for the department to continue grant funding for
18 emergency housing and shelter capacity and associated supports such
19 as street outreach, diversion services, short-term rental assistance,
20 hotel and motel vouchers, housing search and placement, and housing
21 stability case management. Entities eligible for grant funding
22 include local governments and nonprofit entities. The department may
23 use existing programs, such as the consolidated homelessness grant
24 program, to award funding under this subsection. Grants provided
25 under this subsection must be used to maintain or increase current
26 emergency housing capacity, funded by the shelter program grant and
27 other programs, as practicable due to increased costs of goods,
28 services, and wages. Emergency housing includes transitional housing,
29 congregate or noncongregate shelter, sanctioned encampments, or
30 short-term hotel or motel stays. Of the amount provided in this
31 subsection for fiscal year 2025, \$1,500,000 must be granted to a
32 housing readiness program serving individuals experiencing
33 homelessness in the city of Longview. Funding may be used to operate
34 severe weather shelters, housing navigation, case management, laundry
35 and hygiene facilities, connection to other social services, and
36 other programs serving unhoused individuals in Cowlitz county.

37 (36)(a) \$75,050,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$75,050,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for a targeted

1 grant program to transition persons residing in encampments to safer
2 housing opportunities, with an emphasis on ensuring individuals
3 living unsheltered reach permanent housing solutions. Eligible grant
4 recipients include local governments and nonprofit organizations
5 operating to provide housing or services. The department may provide
6 funding to state agencies to ensure individuals accessing housing
7 services are also able to access other wrap-around services that
8 enable them to obtain housing such as food, personal identification,
9 and other related services. Local government and nonprofit grant
10 recipients may use grant funding to provide outreach, housing, case
11 management, transportation, site monitoring, and other services
12 needed to assist individuals residing in encampments and on public
13 rights-of-way with moving into housing.

14 (b) Of the amounts provided in this subsection:

15 (i) No less than \$120,000,000 must be used for housing services
16 for persons residing on state-owned rights-of-way; and

17 (ii) All remaining funds may be used for housing services for
18 persons residing in encampments, including encampments located on
19 public lands, as defined in RCW 79.02.010, or state parks and
20 parkways.

21 (c) Grant criteria must include, but are not limited to:

22 (i) Whether a site where the grantee will conduct outreach and
23 engagement has been identified as a location where individuals
24 residing in encampments or on the public right-of-way are in specific
25 circumstances or physical locations that expose them to especially or
26 imminently unsafe conditions;

27 (ii) A commitment to resolve encampments through extensive
28 outreach followed by matching individuals with temporary lodging or
29 permanent housing that is reasonably likely to fit with their actual
30 needs and situation, is noncongregate whenever possible, and takes
31 into consideration individuals' immediate and long-term needs and
32 abilities to achieve and maintain housing stability;

33 (iii) A commitment to transition individuals who are initially
34 matched to temporary lodging into a permanent housing placement
35 within six months except under unusual circumstances;

36 (iv) Local government readiness and capacity to enter into and
37 fulfill the grant requirements as applicable; and

38 (v) Other criteria as identified by the department.

39 (d) When awarding grants under (a) of this subsection, the
40 department must prioritize applicants that focus on ensuring an

1 expeditious path to sustainable permanent housing solutions, and that
2 demonstrate an understanding of working with individuals to identify
3 their optimal housing type and level of ongoing services through the
4 effective use of outreach, engagement, and temporary lodging and
5 permanent housing placement.

6 (e) Grant recipients under (a) of this subsection must enter into
7 a memorandum of understanding with the department, and other state
8 agencies if applicable, as a condition of receiving funds. Memoranda
9 of understanding must specify the responsibilities of the grant
10 recipients and the state agencies, consistent with the requirements
11 of (c) of this subsection, and must include specific measurable
12 outcomes for each entity signing the memorandum. The department must
13 publish all signed memoranda on the department's website and must
14 publish updates on outcomes for each memorandum at least every 90
15 days, while taking steps to protect the privacy of individuals served
16 by the program. At a minimum, outcomes must include:

17 (i) The number of people actually living in any encampment
18 identified for intervention by the department or grantees;

19 (ii) The demographics of those living in any encampment
20 identified for intervention by the department or grantees;

21 (iii) The duration of engagement with individuals living within
22 encampments;

23 (iv) The types of housing options that were offered;

24 (v) The number of individuals who accepted offered housing;

25 (vi) Any reasons given for why individuals declined offered
26 housing;

27 (vii) The types of assistance provided to move individuals into
28 offered housing;

29 (viii) Any services and benefits in which an individual was
30 successfully enrolled; and

31 (ix) The housing outcomes of individuals who were placed into
32 housing six months and one year after placement.

33 (f) Grant recipients under (a) of this subsection may not
34 transition individuals from encampments or close encampments unless
35 they have provided extensive outreach and offered each individual
36 temporary lodging or permanent housing that matches the actual
37 situation and needs of each person, is noncongregate whenever
38 possible, and takes into consideration individuals' immediate and
39 long-term needs and abilities to achieve and maintain housing
40 stability. Grant recipients who initially match an individual to

1 temporary lodging must make efforts to transition the person to a
2 permanent housing placement within six months except under unusual
3 circumstances. The department must establish criteria regarding the
4 safety, accessibility, and habitability of housing options to be
5 offered by grant recipients to ensure that such options are private,
6 sanitary, healthy, and dignified, and that grant recipients provide
7 options that are well-matched to an individual's assessed needs.

8 (g) Funding granted to eligible recipients under (a) of this
9 subsection may not be used to supplant or replace existing funding
10 provided for housing or homeless services.

11 (37) \$2,000,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely to increase
14 funding for the community services block grant program. Distribution
15 of these funds to community action agencies shall prioritize racial
16 equity and undoing inequity from historic underinvestment in Black,
17 indigenous, and people of color, and rural communities.

18 (38) \$100,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to provide a
21 grant to a nonprofit organization to identify opportunities for
22 cities in Whatcom county to improve access to affordable housing
23 through conducting market research, engaging stakeholders, and
24 developing tools and implementation strategies for cities that will
25 increase access to affordable housing. The grant recipient must be a
26 nonprofit organization based in Bellingham that promotes affordable
27 housing solutions and with a mission to create thriving communities.

28 (39) \$225,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$225,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to provide a
31 grant to a nonprofit organization located in the city of Redmond that
32 serves Latino low-income, immigrant, and Spanish-speaking communities
33 in King and Snohomish counties through arts and culture events and
34 community services. The grant funding may be used to expand existing
35 programs including, but not limited to, support for small businesses,
36 rent assistance, vaccination and COVID-19 outreach, programs aimed at
37 increasing postsecondary enrollments in college and trade schools,
38 and other community services and programs.

1 (40) (~~(\$4,000,000)~~) \$2,000,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$4,000,000)~~) \$6,000,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the department to administer grants to community-
5 based organizations that serve historically disadvantaged populations
6 to conduct outreach and to assist community members in applying for
7 state and federal assistance programs including, but not limited to,
8 those administered by the department of social and health services,
9 department of commerce, and department of children, youth, and
10 families.

11 (41) (~~(\$150,000)~~) \$110,000 of the general fund—state
12 appropriation for fiscal year 2024 (~~(is)~~) and \$40,000 of the general
13 fund—state appropriation for fiscal year 2025 are provided solely for
14 the department to provide a grant to a nonprofit organization located
15 in the city of Issaquah to provide cultural programs and navigational
16 supports for individuals and families who may face language or other
17 cultural barriers when engaging with schools, public safety, health
18 and human services, and local government agencies.

19 (42) \$200,000,000 of the community reinvestment account—state
20 appropriation is provided solely for the department to distribute
21 grants for economic development, civil and criminal legal assistance,
22 community-based violence intervention and prevention services, and
23 reentry services programs. Grants must be distributed in accordance
24 with the recommendations of the community reinvestment plan developed
25 pursuant to section 128(134), chapter 297, Laws of 2022 (ESSB 5693).

26 (43) \$500,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$150,000,000 of the covenant homeownership account—
28 state appropriation are provided solely for implementation of Second
29 Substitute House Bill No. 1474 (covenant homeownership prg.). (~~If~~
30 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
31 ~~this subsection shall lapse.~~)

32 (44) \$140,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$140,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for additional staffing for the
35 developmental disabilities council.

36 (45) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for a grant to a nonprofit
39 organization located in the city of Spokane to provide transitional

1 housing, educational programs, and other resources for refugee and
2 immigrant families.

3 (46) \$1,169,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,169,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for
6 implementation of Engrossed Second Substitute House Bill No. 1715
7 (domestic violence). (~~If the bill is not enacted by June 30, 2023,~~
8 ~~the amounts provided in this subsection shall lapse.~~)

9 (47) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a dispute
12 resolution center located in Snohomish county to provide mediation
13 and resolution services for landlords and tenants, with the goal of
14 avoiding evictions.

15 (48) \$500,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for grants to nonprofit organizations to
17 operate hunger relief response programs serving individuals living in
18 permanent supportive housing. Of the amounts provided in this
19 subsection:

20 (a) \$275,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for a grant to a nonprofit organization
22 located in King county.

23 (b) \$225,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for a grant to a nonprofit organization
25 located in Spokane county.

26 (49) \$180,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for a grant to a nonprofit organization
28 operating a teen center in the city of Issaquah to provide case
29 management and counseling services for youth ages 12 to 19.

30 (50) (a) \$375,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$375,000 of the general fund—state appropriation
32 for fiscal year 2025 are provided solely for a grant to a nonprofit
33 community-based organization for the coordination of a gang violence
34 prevention consortium with entities including community-based
35 organizations, law enforcement, and members of the faith community,
36 and to continue and expand after-school activities and social
37 services for students and young adults in the Yakima valley. Social
38 services may include, but are not limited to, employment, mental
39 health, counseling, tutoring, and mentoring services. The grant

1 recipient must be a community-based organization located in Granger
2 operating a Spanish language public radio station and with the
3 mission of addressing the social, educational, and health needs of
4 economically disadvantaged Spanish-speaking residents of central and
5 eastern Washington.

6 (b) By June 30, 2025, the department must provide a report to the
7 appropriate committees of the legislature. The report must include:

8 (i) A description of the gang violence prevention programs conducted
9 by the consortium and how they were implemented; and (ii) The number
10 of individuals who participated in or received services through the
11 programs conducted by the consortium, including any relevant
12 demographic data for those individuals.

13 (51) \$400,000 of the general fund—state appropriation for fiscal
14 year ((2024)) 2025 is provided solely for the department to contract
15 with a nonprofit organization to develop an affordable housing
16 predevelopment plan. The affordable housing predevelopment plan must
17 assess the feasibility of using surplus public land located at or
18 near north Seattle Community College and Highline Community College
19 for the development of affordable colocated housing that could serve
20 low and moderate-income state workers. The contract recipient must be
21 an organization that provides consultation services on affordable
22 housing development. In creating the predevelopment plan, the
23 contract recipient must solicit input from interested parties
24 including, but not limited to, low-income and affordable housing
25 experts, policy staff in the office of the governor, state public
26 employee unions, and legislators. The contract recipient may also use
27 funds provided under this subsection for affordable housing
28 predevelopment work at North Seattle Community College or Highline
29 Community College.

30 (52) \$781,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$781,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Substitute
33 House Bill No. 1406 (youth seeking housing assist). ((If the bill is
34 not enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.))

36 (53) (a) \$1,750,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,750,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the office
39 of firearm safety and violence prevention to continue a healthy youth

1 and violence prevention initiative demonstration program serving
2 south King county, with the goal of preventing violence, decreasing
3 involvement with the juvenile justice system, and encouraging health
4 and wellbeing for youth and young adults ages 12 to 24. As part of
5 the demonstration program, the office must provide grant funding to
6 and partner with a community-based organization to serve as a
7 regional coordinator to:

8 (i) Connect youth and young adults ages 12 to 24 who are most
9 vulnerable to violence with programs that provide services including,
10 but not limited to, street outreach, youth employment and
11 preapprenticeship programs, case management, behavioral health
12 services, and other services as appropriate; and

13 (ii) Assist local governments, service providers, and nonprofit
14 organizations in accessing and leveraging federal, state, and local
15 funding for violence prevention and related services.

16 (b) The grant recipient under (a) of this subsection must be a
17 nonprofit health system currently administering a violence prevention
18 initiative in King and Pierce counties. The grant recipient may
19 subgrant or subcontract funds to programs providing services as
20 described in (a)(i) of this subsection.

21 (54) \$300,000 of the general fund—state appropriation for fiscal
22 year 2024 is provided solely for a grant to a nonprofit sexual
23 assault resource center located in Renton. Grant funding may be used
24 for information technology improvements focused on client data
25 management that will improve client access to health services,
26 cybersecurity, and data privacy.

27 (55)(a) \$850,000 of the general fund—state appropriation for
28 fiscal year 2024 and \$850,000 of the general fund—state appropriation
29 for fiscal year 2025 are provided solely for the continuation of
30 existing contracts with a nonprofit organization to increase housing
31 supply and equitable housing outcomes by advancing affordable housing
32 developments, including supportive housing, transitional housing,
33 shelter, or housing funded through the apple health and homes
34 program, that are colocated with community services such as education
35 centers, health clinics, nonprofit organizations, social services, or
36 community spaces or facilities, available to residents or the public,
37 on underutilized or tax-exempt land.

38 (b) The contract recipient must use the funding provided under
39 this subsection to:

1 (i) Implement strategies to accelerate development of affordable
2 housing with space for education centers, health clinics, nonprofit
3 organizations, social services, or community space or facilities,
4 available to residents or the public, on underutilized or tax-exempt
5 land;

6 (ii) Analyze the suitability of properties and sites for
7 affordable housing as described under (b)(i) of this subsection,
8 including existing buildings for supportive housing, through
9 completing due diligence, conceptual design, and financial analysis
10 activities, and applying and implementing an equity lens in site
11 selection, program planning, development, and operations;

12 (iii) Work with elected officials, local governments, educational
13 institutions, public agencies, local housing and community
14 development partners, early learning partners, health care providers,
15 and nonprofit service organizations to:

16 (A) Identify and catalyze surplus, underutilized, or tax-exempt
17 properties for the development of affordable housing;

18 (B) Provide catalytic funding and technical assistance to advance
19 the development of affordable housing, including by identifying
20 funding sources to support the needs of specific projects; and

21 (C) Identify impediments to the development of affordable housing
22 and develop recommendations and strategies to address those
23 impediments, reduce costs, advance community vision and equitable
24 outcomes, and accelerate predevelopment and development times
25 associated with affordable housing;

26 (iv) Organize community partners and build capacity to develop
27 affordable housing sites;

28 (v) Facilitate collaboration and codevelopment between affordable
29 housing and education centers, health clinics, nonprofit
30 organizations, social services, or community spaces and facilities
31 available to residents or the public;

32 (vi) Provide technical assistance and predevelopment services to
33 support future development of sites; and

34 (vii) Catalyze the redevelopment of at least 20 sites to create
35 approximately 2,000 affordable homes.

36 (c) Funding may also be used to:

37 (i) Partner with state, regional, and local public entities,
38 nonprofit housing developers, and service providers to develop a
39 broad range of housing types for supportive housing for populations

1 authorized to receive the housing benefit under the apple health and
2 homes act;

3 (ii) Provide technical assistance on the constructive alignment
4 of state or local capital funds and other services for the
5 construction, acquisition, refurbishment, redevelopment, master
6 leasing of properties for noncongregate housing, or conversion of
7 units from nonresidential to residential, of dwelling units for
8 supportive housing funded through the apple health and homes program;

9 (iii) Advise on local community engagement, especially with
10 populations with lived experience of homelessness and housing
11 insecurity, for supportive housing funded through the apple health
12 and homes program;

13 (iv) Subcontract for specialized predevelopment services, as
14 needed, and subgrant to reimburse for supportive housing funded
15 through the apple health and homes program; and

16 (v) Hire staff necessary to implement activities under (b) and
17 (c) of this subsection.

18 (56)(a) \$375,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$375,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for the department to
21 continue a lifeline support system pilot project to assist
22 individuals who have experienced or are at risk of entering into
23 public systems of care. Public systems of care include office of
24 homeless youth prevention and protection shelter and housing
25 programs, the juvenile justice system, dependency under chapter 13.34
26 RCW, and inpatient behavioral health treatment.

27 (b)(i) The lifeline must function as a no-wrong-door access point
28 for support and connections to services for qualifying individuals
29 who require assistance to overcome a life challenge that could
30 escalate into a crisis, or who are in need of general mentorship and
31 counsel. The lifeline support system must facilitate and promote
32 partnerships across state agencies, federally recognized tribes,
33 counties, and community-based providers to coordinate trauma-informed
34 and culturally responsive services for youth and young adults and
35 their supports. The department is authorized to implement lifeline
36 services through contracts with community partners and nonprofit
37 organizations.

38 (ii) From amounts provided in this subsection, the department
39 must allocate funding to establish a lifeline fund program. The
40 department may use moneys allocated for the fund program to assist

1 community partners and nonprofit organizations to implement lifeline
2 services when those providers cannot identify an existing resource to
3 resolve a recipient's need. The department must establish an
4 application process and criteria for the fund program.

5 (c) By June 30, 2025, the department shall report to the
6 legislature regarding the success and shortcomings of the lifeline
7 support system, request-for-service outcomes, and the demographics of
8 beneficiaries.

9 (57) \$350,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$350,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a nonprofit
12 organization to provide legal aid in subjects including, but not
13 limited to, criminal law and civil rights cases for underserved
14 populations focusing on Black gender-diverse communities. The grant
15 recipient must be a nonprofit organization with offices in Seattle
16 and Tacoma and with a mission to provide intersectional legal and
17 social services for Black intersex and gender-diverse communities in
18 Washington.

19 (58) \$213,000 of the general fund—state appropriation for fiscal
20 year 2024 and (~~(\$213,000)~~) \$773,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for a grant to
22 a nonprofit organization within the city of Tacoma that provides
23 social services and educational programming to assist Latino and
24 indigenous communities in honoring heritage and culture through the
25 arts, and in overcoming barriers to social, political, economic, and
26 cultural community development. Of the amounts provided in this
27 subsection:

28 (a) \$175,000 of the general fund—state appropriation for fiscal
29 year 2024 and (~~(\$175,000)~~) \$535,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for education
31 and training programming in community health organizing, "promotora"
32 health education, grassroots organizing, leadership development,
33 college preparedness and financial aid outreach, small business
34 technical support and education, and civic engagement focused on
35 Latino and indigenous community members; and

36 (b) \$38,000 of the general fund—state appropriation for fiscal
37 year 2024 and (~~(\$38,000)~~) \$238,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for
39 (~~(advocacy, translation services, emergency housing, and other~~

1 ~~services for victims of crime and domestic violence))~~ family support
2 services for bilingual, bicultural clients.

3 (59) \$500,000 of the general fund—state appropriation for fiscal
4 year 2024 ~~((is))~~ and \$1,500,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to provide grants to nonprofit organizations including,
7 but not limited to, religious nonprofits, "by and for" organizations,
8 or cultural community centers, to fund the physical security or
9 repair of such institutions. Grant recipients must ~~((have reasons to~~
10 ~~believe they have been subject to security threats and must~~
11 ~~demonstrate a need for enhanced security. Grant funding must be used~~
12 ~~and limited to the purchase of security hardware and equipment to~~
13 ~~enhance the security of the buildings and grounds of such~~
14 ~~organizations))~~ substantiate that their site or sites have been
15 subject to or at risk of physical attacks, threats, vandalism, or
16 damages based on their mission, ideology, or beliefs and demonstrate
17 a need for investments in physical security enhancements,
18 construction or renovation, target hardening, preparedness planning,
19 training, or exercises.

20 (60) \$400,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to provide
23 grant funding to a nonprofit organization to provide supports,
24 including behavioral health resources, housing services, and
25 parenting education, to parents with substance use disorder. The
26 grant recipient must be a nonprofit organization located in the south
27 Puget Sound region that provides a parent child assistance program
28 and focuses on building parenting skills and confidence to ensure
29 children have safe and healthy childhoods.

30 (61) \$450,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$450,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for costs to develop and operate
33 community-based residential housing and services for youth wellness
34 spanning a range of needs and circumstances at the Pacific hospital
35 preservation and development authority quarters, buildings three
36 through 10 in Seattle. The amounts provided in this subsection may be
37 used for planning, lease payments, and other related expenses for the
38 development and operation of comprehensive residential programs
39 providing housing, on-site social services, and community-based

1 resources for youth identified by the department of commerce, the
2 department of children, youth, and families, or the health care
3 authority. The funding may also be used for the preparation and
4 issuance of a request for qualifications for a site operator, or
5 lease management and related administrative functions. The department
6 is authorized to enter into a lease, with an option to enter into
7 multiyear extensions, for the Pacific hospital preservation and
8 development authority quarters, buildings three through 10.

9 (62) \$350,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$350,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a grant to a nonprofit
12 organization based in the city of Seattle that works to improve the
13 quality of life for low-income families and members of the refugee
14 and immigrant community, with a focus on the Somali and Oromos
15 community. The grant funding may be used to expand current programs
16 including, but not limited to, case management and referral services
17 for immigrants and refugees, youth programs, and services for
18 seniors.

19 (63) \$270,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$270,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a grant to a nonprofit
22 organization headquartered in Mount Vernon for costs to operate and
23 provide homeless services at a low-barrier emergency temporary
24 homeless center located in Burlington.

25 (64) \$750,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for a grant to a nonprofit
28 organization located in the city of Seattle that provides legal
29 assistance and representation to survivors of sexual and gender-based
30 violence to expand their current services including, but not limited
31 to, legal assistance and representation; technical assistance for
32 advocates, providers, and attorneys; community education and
33 trainings; and other legal support services. In providing services,
34 the grant recipient must protect the privacy, safety, and civil
35 rights of survivors and utilize trauma-informed practices and equity
36 principles.

37 (65) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for the department to provide a

1 grant to a nonprofit organization serving King and Snohomish counties
2 for a program conducted in partnership with King county, which serves
3 individuals who are involved in the criminal justice system and who
4 have experienced domestic, sexual, or gender-based violence. The
5 grant recipient may use the funding for costs including, but not
6 limited to, legal advocacy, outreach, connecting clients to housing
7 and other resources, data analytics, and staffing.

8 (66) \$150,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$50,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the office of crime victims
11 advocacy to contract for a study of the impacts of the commercial sex
12 industry on Black and African American communities in Washington,
13 with a focus on Black and African American persons who identify as
14 female. The office must contract with an organization that has
15 expertise on the topic of the commercial sex industry and Black
16 communities in Washington. The study must include a review of the
17 impacts of the commercial sex industry on Black and African American
18 residents of Washington, and culturally informed and survivor-
19 informed policy recommendations for reducing sex trafficking and
20 sexual exploitation of Black and African American Washingtonians. The
21 department must submit a report of the study findings to the
22 appropriate committees of the legislature by September 1, 2024.

23 (67) \$20,656,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$20,655,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for grants to
26 crime victims service providers to ensure continuity of services
27 impacted by reductions in federal victims of crime act funding and to
28 help address increased demand for services attributable to the
29 COVID-19 pandemic. The department must distribute the funding in a
30 manner that is consistent with the office of crime victims advocacy's
31 state plan. Of the amounts provided in this subsection:

32 (a) \$2,000,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to programs operated by and for
35 historically marginalized populations to support "by and for"
36 culturally specific services for victims of domestic violence, sexual
37 assault, and other crimes in historically marginalized populations.
38 Marginalized populations can include, but are not limited to,

1 organizations or groups composed along racial, ethnic, religious,
2 sexual orientation, and gender lines.

3 (b) \$2,000,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$2,000,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to programs developed to support
6 the enhancement and development of additional services for tribal
7 members, including programs to address needs of crime victims,
8 including strategies which integrate services or multiple crime
9 types.

10 (68) \$200,000 of the general fund—state appropriation for fiscal
11 year 2024 is provided solely for a grant to the city of Seattle for
12 start-up costs for the Seattle social housing developer and to meet
13 the requirements of the city of Seattle initiative 135, which
14 concerns developing and maintaining affordable social housing in
15 Seattle. The funding provided under this subsection may only be used
16 for costs associated with creating social housing developments,
17 operating costs associated with maintaining social housing
18 developments, and administrative costs of operating social housing.

19 (69) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 is provided solely to contract with a nonprofit to provide
21 wraparound services for homeless families with children, including
22 prevention, shelter, and stabilization services. The nonprofit must
23 be located in Pierce county and be an affiliate of a national
24 organization dedicated to preventing and ending family homelessness
25 by providing prevention, shelter, and stabilization services.

26 (70) Within existing resources, the department must submit an
27 interim and a final report to the appropriate committees of the
28 legislature on efforts taken by the department to stabilize rents for
29 tenants of affordable housing units financed through the housing
30 assistance program created under RCW (~~(43.185.015)~~) 43.185A.020
31 including, but not limited to, efforts to limit or mitigate the
32 impacts of rent increases for tenants of qualifying units. The
33 department must submit the interim report by December 1, 2023, and
34 the final report by December 1, 2024.

35 (71) Before awarding or entering into grants or contracts for the
36 2023-2025 fiscal biennium for homeless housing and service programs
37 that are funded from the home security fund account or the affordable
38 housing for all account, the department must first consult with local
39 governments and eligible grantees to ensure that funding from these

1 accounts is used to maintain the quantity and types of homeless
2 housing and services funded in local communities as of February 28,
3 2023. The department may take into consideration local document
4 recording fee balances and individual county fluctuations in
5 recording fee collections when allocating state funds. The department
6 must redeploy funds to other nonprofit and county grantees if
7 originally granted amounts are not expended or committed within a
8 reasonable timeline. The department may then provide funding to
9 eligible entities to undertake the activities described in RCW
10 (~~36.22.176(1)(c)(i)~~) 36.22.250(4)(b), such as funding for project-
11 based vouchers and other assistance necessary to support permanent
12 supportive housing as defined in RCW 36.70A.030 or as administered by
13 the office of apple health and homes created in RCW 43.330.181.

14 (72) \$500,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for a grant to an Everett-based
16 affiliate of a national nonprofit human services organization to
17 stabilize newly arriving refugees from the 2021 Afghanistan conflict
18 and the 2022 Ukraine conflict.

19 (73) \$150,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for a contract with a nonprofit
22 organization to expand private capacity to provide legal services for
23 indigent foreign nationals in contested domestic relations and family
24 law cases. The contract recipient must be a nonprofit organization
25 headquartered in the city of Seattle that provides training to
26 attorneys and judges on international family law issues and provides
27 direct representation to qualified indigent clients. Amounts provided
28 in this subsection may not be expended for direct private legal
29 representation of clients in domestic relations and family law cases.

30 (74) \$125,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$125,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to a youth
33 development organization providing civic engagement and education
34 through a youth and government program. The grant is provided solely
35 for support of the organization's mock trial and youth legislature
36 programs.

37 (75) \$252,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$229,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5198 (mobile home community sales).
2 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
3 ~~in this subsection shall lapse.~~)

4 (76) \$1,694,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$1,694,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for
7 implementation of Substitute Senate Bill No. 5561 (law enforcement
8 community grants). (~~If the bill is not enacted by June 30, 2023, the~~
9 ~~amounts provided in this subsection shall lapse.~~)

10 (77) \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,000,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of Engrossed Substitute Senate Bill No. 5599
14 (protected health care/youth). The entirety of this amount is
15 provided for the office of homeless youth for prevention and
16 protection programs to provide supportive care grants to
17 organizations to address the needs of youth seeking protected health
18 care services. (~~If the bill is not enacted by June 30, 2023, the~~
19 ~~amounts provided in this subsection shall lapse.~~)

20 (78) \$100,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a grant to the city of
23 Monroe to continue existing pilot projects that enable the city to
24 dispatch human services and social services staff in conjunction with
25 law enforcement staff to support unhoused residents and residents in
26 crisis.

27 (79) (~~(\$2,850,000)~~) \$2,574,000 of the general fund—state
28 appropriation for fiscal year 2024 and (~~(\$2,850,000)~~) \$3,126,000 of
29 the general fund—state appropriation for fiscal year 2025 are
30 provided solely for implementation of Substitute Senate Bill No. 5114
31 (sex trafficking). (~~If the bill is not enacted by June 30, 2023, the~~
32 ~~amounts provided in this subsection shall lapse.~~

33 ~~(81))~~ (80) \$250,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$250,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for a grant to the city of
36 Bellevue for one-time expenses required for the operation of an
37 expanded community service center to help low-income individuals and
38 immigrant and refugee community members. The center will join with
39 community partners to provide utility rate and rent relief; health

1 care access; energy assistance; food access; medical, legal and
2 financial services; housing; childcare resources; employment
3 assistance; and resources for starting a business.

4 ~~((82))~~ (81) \$215,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$345,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to produce a report to the legislature detailing the scope
8 of work, cost estimates, and implementation timeline to create or
9 procure an online registry of rental units in Washington state
10 subject to state information system planning and oversight
11 requirements. The online rental unit registry must have the capacity
12 to collect and report out timely information on each rental unit in
13 the state. Information to collect includes, but is not limited to,
14 the rental unit's physical address, identity of the property owner,
15 monthly rent charged, and vacancy status. The scope of work must
16 assume integration with existing rental registries operated by local
17 governments. Cost and timeline estimates must provide two
18 alternatives with one assuming statewide implementation and the other
19 assuming implementation in the six largest counties of the state. The
20 department shall consult with landlord representatives, tenant
21 representatives, local governments operating existing rental
22 registries, and other interested stakeholders as part of the process
23 of developing the scope of work and timeline for the online rental
24 unit registry. The department must submit the report to the
25 legislature by December 1, 2024.

26 ~~((83))~~ (82) \$150,000 of the general fund—state appropriation
27 for fiscal year 2024 is provided solely for a Seattle based nonprofit
28 to create a temporary space to allow youth and low-income populations
29 to participate in ice rink related events during the 2024 national
30 hockey league winter classic.

31 ~~((84))~~ (83) \$150,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$150,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for a grant to
34 a nonprofit organization based in Kitsap county that partners with
35 the Bremerton and central Kitsap school districts, first responders,
36 and other organizations to expand implementation of the handle with
37 care program.

38 ~~((85))~~ (84) \$371,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$371,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for Pacific
2 county to operate or participate in a drug task force to enhance
3 coordination and intelligence while facilitating multijurisdictional
4 criminal investigations.

5 ~~((86))~~ (85) \$1,000,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$1,000,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 distribution to statewide and community asset building coalitions
9 across Washington to support capacity in organizations that
10 coordinate financial health services and outreach efforts around
11 poverty reduction resources such as the earned income tax credit and
12 the working families tax credit.

13 ~~((87)—\$400,000))~~ (86) \$200,000 of the general fund—state
14 appropriation for fiscal year 2024 ~~((is))~~ and \$200,000 of the general
15 fund—state appropriation for fiscal year 2025 are provided solely for
16 a community based organization in Whatcom county to expand services
17 to unhoused and low-income residents of Ferndale and north Whatcom
18 county and to provide a safe parking program.

19 ~~((88))~~ (87) \$155,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$175,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for a grant to
22 an organization in Pierce county experienced in providing peer-to-
23 peer training, to develop and implement a program aimed at reducing
24 workplace sexual harassment in the agricultural sector. Funding will
25 be used to continue peer-to-peer trainings for farmworkers in Yakima
26 county and expand services into Grant and Benton counties. Funding
27 may also be used to support an established network of farmworker peer
28 trainers whose primary purpose is to prevent workplace sexual
29 harassment and assault through leadership and education. The
30 organization is expected to share best practices from their peer-to-
31 peer model at a statewide conference.

32 ~~((89))~~ (88) \$150,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$150,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for a grant to
35 a Seattle-based nonprofit that provides holistic services to help
36 refugee and immigrant women. Funds must be used to expand an existing
37 program that increases equity in ice skating and hockey by providing
38 skate lessons to preschoolers from diverse and low-income families.

1 (~~(90)~~) (89)(a) \$1,000,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$1,000,000)~~) \$2,000,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the department to administer grants to strengthen
5 family resource center services and increase capacity statewide.
6 Grant funding may be used: For an organization to provide new
7 services in order to meet the statutory requirements of a family
8 resource center, as defined in RCW 43.216.010; to increase capacity
9 or enhance service provision at current family resource centers,
10 including but not limited to direct staffing and administrative
11 costs; and to conduct data collection, evaluation, and quality
12 improvement activities. The department may award an amount from
13 \$30,000 up to \$200,000 per grant recipient.

14 (b) Eligible applicants for a grant under (a) of this subsection
15 include current family resource centers, as defined in RCW
16 43.330.010, or organizations in the process of becoming qualified as
17 family resource centers. Applicants must affirm their ability and
18 willingness to serve all families requesting services in order to
19 receive a grant. Applicants must currently be or agree to become a
20 member of a statewide family resource center network during the grant
21 award period in order to receive a grant. Applicants must provide
22 proof of certification in the standards of quality for family
23 strengthening and support developed by the national family support
24 network for one member of the applicant's organizational leadership
25 in order to receive a grant.

26 (c) In distributing grant funding, the department must, to the
27 extent it is practicable, award 75 percent of funding to
28 organizations located west of the crest of the Cascade mountains, and
29 25 percent of funding to organizations located east of the crest of
30 the Cascade mountains.

31 (d) By July 1, 2025, grant recipients must submit a report to the
32 department on the use of grant funding, including, but not limited
33 to, progress in attaining status as a family resource center, if
34 applicable; the number and type of services offered to families;
35 demographic and income data for families served; and family post-
36 service outcomes. By September 1, 2025, the department must submit a
37 report to the Legislature on topics including, but not limited to,
38 the grant application process; needs identified by family resource
39 centers; and use of funds by grant recipients.

1 (e) Of the amounts provided in (a) of this subsection, \$250,000
2 of the general fund—state appropriation for fiscal year 2024 and
3 \$250,000 of the general fund—state appropriation for fiscal year 2025
4 are provided solely for the department to provide a grant to the
5 statewide nonprofit organization that serves as the registered
6 Washington state network member of the national family support
7 network. The grant recipient may use the grant funding for costs
8 including, but not limited to, outreach and engagement, data and
9 evaluation, and providing training and development opportunities in
10 support of family resource centers statewide.

11 (~~(91)~~) (90) \$9,000,000 of the general fund—state appropriation
12 for fiscal year 2024 and (~~(\$9,000,000)~~) \$34,000,000 of the general
13 fund—state appropriation for fiscal year 2025 are provided solely for
14 the department for grants to local governments for maintaining
15 programs and investments which are primarily funded through the
16 document recording fee(~~s~~) collected pursuant to RCW (~~(36.22.178,~~
17 ~~36.22.179, and 36.22.1791)~~) 36.22.250. In allocating grant funding to
18 local jurisdictions, awards must be based on a formula, determined by
19 the department, to ensure that grants are distributed equitably among
20 cities and counties.

21 (~~(93)~~) (91) (a) \$1,500,000 of the general fund—state
22 appropriation for fiscal year 2024 and \$1,500,000 of the general fund
23 —state appropriation for fiscal year 2025 are provided solely for a
24 law enforcement technology grant program for the purpose of providing
25 law enforcement with modern vehicle pursuit management technology
26 including, but not limited to, global positioning system tracking
27 equipment, automated license plate reading technology, aircraft, and
28 nonarmed and nonarmored drone technology.

29 (b) Grants must be awarded to local law enforcement agencies
30 based on locally developed proposals. The department shall establish
31 policies for applications under this subsection in addition to
32 criteria for evaluating and selecting grant recipients. A proposal
33 must include a request for specific technology and a specific plan
34 for the implementation, use, and effectiveness reporting of that
35 technology.

36 (c) Before grants are awarded, each local law enforcement agency
37 seeking to acquire vehicle pursuit technology must:

1 (i) Establish data-sharing and management policies including
2 policies related to sharing data between law enforcement agencies and
3 other third parties; and

4 (ii) Establish policies ensuring all personnel who operate the
5 vehicle pursuit technology, or access the vehicle pursuit technology
6 data, are trained to use that technology and are able to comply with
7 the data-sharing and management policies prior to the operational use
8 of the vehicle pursuit technology.

9 (92) \$400,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,600,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the distribution of grants
12 to cities, counties, or nonprofit organizations to support
13 individuals in need of emergency housing assistance. Emergency
14 housing assistance may include, but is not limited to, short-term
15 rental assistance, moving costs, other one-time costs associated with
16 identifying and obtaining housing, or temporary shelter in the event
17 of a crisis or when people have been displaced. Funding provided
18 under this subsection must be prioritized for entities that can
19 demonstrate that the population served includes families with
20 children, pregnant individuals, or other medically vulnerable
21 individuals. The department may only distribute funding under this
22 subsection upon coordination with the office of the governor.

23 (93)(a) \$2,700,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the department to continue to
25 provide grant funding to local multijurisdictional task forces that
26 previously received funding through the federal Edward Byrne memorial
27 justice assistance grant program. Grants provided under this section
28 must be used consistent with the requirements of Edward Byrne
29 memorial justice assistance grants and with national best practices
30 for law enforcement.

31 (b) Of the amounts provided in this subsection, \$50,000 of the
32 general fund—state appropriation for fiscal year 2025 is provided
33 solely for the department, with the office of the governor, to
34 coordinate three roundtables to review policies, regulations, and
35 fiscal investments regarding multijurisdictional drug task forces in
36 Washington state. The roundtables must include representatives from
37 state, tribal, and local governments, and invite representatives from
38 the federal government. By June 30, 2025, the department must submit

1 a summary report of the roundtable's findings to the appropriate
2 committees of the legislature.

3 (94) \$475,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to a nonprofit organization
5 located in King county that develops training and support for low-
6 income individuals, with a focus on women and people of color, to
7 move into the construction industry for living wage jobs. The grant
8 funding must be used to support a preapprenticeship program that,
9 through the construction of units, integrates housing and workforce
10 development in service of the following goals:

11 (a) Creating a blueprint to integrating workforce development and
12 housing for local jurisdictions;

13 (b) Providing construction training to underserved populations;

14 (c) Creating a pathway for trainees to enter construction
15 careers; and

16 (d) Addressing the effects of sexism and racism in housing,
17 education, training, employment, and career development.

18 (95) \$500,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for a grant to a nonprofit organization
20 to assist local law enforcement agencies throughout the state in
21 establishing community-supported programs for officers to provide
22 short-term assistance such as food, clothing, fuel, and other means
23 of support during interactions with community members in need. The
24 grant recipient must be a nonprofit organization headquartered in
25 Puyallup with experience in assisting local law enforcement agencies
26 in administering such programs. Local law enforcement agencies that
27 establish community-supported programs under this subsection may also
28 pursue private funding to support the provision of assistance.

29 (96) \$50,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$250,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for grants to nonprofit
32 organizations to provide homeownership assistance to homeowners and
33 first-time homebuyers from communities served by those organizations.
34 Homeownership assistance activities may include, but are not limited
35 to, housing counseling for current homeowners; housing counseling for
36 first-time homebuyers; financial literacy education for homeowners
37 and homebuyers; and outreach. Of the amounts provided in this
38 subsection:

1 (a) \$25,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2025 are for a grant to a nonprofit community land trust
4 headquartered in the city of Seattle with a mission to acquire,
5 develop, and steward land in the greater Seattle area to empower and
6 preserve the Black diaspora community; and

7 (b) \$25,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$125,000 of the general fund—state appropriation for
9 fiscal year 2025 are for a grant to a nonprofit community-based
10 organization based in the city of Seattle with a mission to provide
11 resources, education, and advocacy to help Black homeowners achieve
12 and sustain homeownership.

13 (97) \$240,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for a grant to a nonprofit organization
15 to provide holistic reentry support to persons formerly incarcerated
16 in prisons in Washington state. The grant recipient must be a
17 nonprofit organization based in King county that promotes healing,
18 relationships, and humanity by providing services including
19 community-based reintegration support, gun violence intervention
20 processes, and healing work through antioppression and culturally-
21 responsive compassionate communication workshops, and which uses the
22 evidence-based credible messengers model.

23 (98) \$500,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for a grant to a nonprofit organization
25 to provide essential social services for low-income families and
26 individuals. The grant recipient must be a nonprofit community action
27 agency based in the city of Seattle that provides safety-net services
28 for low-income families and individuals and that has a history of
29 servicing the African American community in the Central District.

30 (99) \$150,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely to contract with a social purpose
32 corporation that operates a cultural community center located in the
33 city of Tumwater to provide a trauma-informed cultural and job
34 training program for people of color and those facing barriers to
35 employment.

36 (100) \$395,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the department to provide a grant to
38 the Yakima valley local crime lab for analysis and data collection on

1 firearm crimes, support for investigations for deaths related to
2 fentanyl, and to support the rapid DNA work group.

3 (101) \$2,000,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to contract
5 with the housing finance commission for activities related to the
6 implementation of the covenant homeownership program created in
7 chapter 43.181 RCW. Of the amounts provided in this subsection:

8 (a) \$1,500,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the commission to contract through a
10 request for proposals process with nonprofit community organizations,
11 public housing agencies, or public development authorities across the
12 state who are focused on increasing homeownership or are serving
13 communities eligible for assistance through the covenant
14 homeownership program to:

15 (i) Provide the full spectrum of housing counseling services,
16 including prepurchase counseling, assistance in the home buying
17 process, and support to maintain homeownership and prevent
18 foreclosure, including community outreach efforts; and

19 (ii) Provide technical assistance to "by and for" homeownership
20 developers in areas such as site identification and predevelopment
21 activities in order to increase the quantity of starter homes for
22 first-time homebuyers who are eligible for assistance through the
23 covenant homeownership program.

24 (b)(i) \$500,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the commission to draft a
26 plan with specific strategies to:

27 (A) Reduce the cost of starter homes for first-time homebuyers
28 and lessen other costs associated with purchasing a home;

29 (B) Acquire publicly owned and other sites that can be dedicated
30 to homeownership;

31 (C) Identify other ways to further enable first-time homebuyers
32 to afford their home purchase; and

33 (D) Encourage a variety of design and development options for
34 starter homes.

35 (ii) The commission must submit the plan developed under (b)(i)
36 of this subsection to the governor and the appropriate committees of
37 the legislature by January 15, 2025.

38 (102) \$750,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for a grant to a nonprofit organization

1 to complete the acquisition of property for a community center to
2 provide services to residents in south King county. The grant
3 recipient must be a community action agency headquartered in the city
4 of Seattle with an office in the city of Federal Way, and that is
5 grounded in the Latino community of Washington state.

6 (103) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely to administer housing assistance
8 for persons who are fleeing or who have recently fled intimate
9 partner violence. The department must allocate funding through
10 contracts with service providers that have current contracts with the
11 office of crime victims advocacy to provide services for survivors of
12 intimate partner or domestic violence. A provider must use at least
13 80 percent of contracted funds for rental payments to landlords and
14 the remainder for other program operation costs. Priority for
15 assistance must be provided to survivors who face the greatest risk
16 of serious violence and have the least access to housing resources.

17 (104) \$200,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for a grant to a nonprofit organization
19 that operates a community resource center in the city of Ferndale to
20 maintain and expand services for families and individuals, including
21 but not limited to providing one-on-one navigation services to access
22 housing and other assistance; providing clothing, food, and other
23 forms of immediate assistance; and conducting direct outreach to
24 unhoused individuals and families.

25 (105) \$300,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for a grant to a nonprofit organization
27 to conduct planning and site development activities for building
28 affordable housing in the city of Roslyn. The grant recipient must be
29 a nonprofit organization with offices in Seattle and Roslyn and with
30 a mission to innovate and scale land-based solutions to address the
31 climate crisis and support equitable, green, and prosperous
32 communities.

33 (106) \$350,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for a grant to a nonprofit organization
35 to provide culturally competent legal services, training, outreach,
36 and education to immigrant workers regarding a federal deferred
37 action program for workers who are victims or witnesses of violations
38 of labor rights during labor disputes. The grant recipient must be a
39 nonprofit organization that operates a free civil legal aid clinic in

1 partnership with Seattle University and the University of Washington
2 that educates, advises, and represents workers in employment law
3 cases.

4 (107) \$250,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the department to contract with two
6 nongovernmental organizations to host a Washington state
7 developmental disabilities intersectional summit in October 2024. The
8 purpose of the summit is to analyze systemic barriers impacting the
9 lives of BIPOC individuals with intellectual and developmental
10 disabilities and their families, and to identify solutions for
11 addressing those barriers. The contract recipients must be
12 nongovernmental organizations that are BIPOC-led and that have
13 demonstrated skills and experience working for and with people with
14 developmental disabilities and their families.

15 (108) \$787,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the statewide reentry council to
17 implement a pilot project to operate a trauma-informed, peer-based,
18 human dignity model reentry program at the Lynnwood municipal jail.
19 The reentry program must provide peer-led intensive case management
20 services for participants that are both prerelease and postrelease.

21 (109) \$34,000,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for grants to local governments
23 for homeless housing programs and services, including but not limited
24 to emergency housing and shelter, temporary housing, and permanent
25 supportive housing programs. Of the amounts provided in this
26 subsection:

27 (a) \$12,000,000 of the general fund—state appropriation for
28 fiscal year 2025 is provided solely for a grant to King county to
29 maintain shelter, emergency housing, and permanent supportive housing
30 programs.

31 (b) \$3,000,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for a grant to the city of Tacoma to
33 prevent the closure of temporary and emergency shelter beds.

34 (c) \$4,000,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to the city of Spokane to
36 provide temporary emergency shelter for homeless individuals and for
37 costs associated with transitioning individuals from their current
38 shelter location to smaller shelters and inclement weather centers.

1 (d) \$15,000,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for grants to local jurisdictions
3 who are not eligible for funding under (a), (b), or (c) of this
4 subsection. Grant funds must be prioritized for maintaining existing
5 levels of service and preventing the closure of existing beds or
6 programs.

7 (110) \$100,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to a nonprofit organization
9 to expand support services and mentorship programs serving at-risk
10 youth, with a focus on BIPOC and transgender youth, in Kitsap county.
11 The grant recipient must be a nonprofit organization based in Kitsap
12 county that provides advocacy and other support services for at-risk
13 youth and their families, with a focus on BIPOC and LGBTQ youth.

14 (111) \$125,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for a grant to a nonprofit organization
16 to support the development of and outreach for community-led mental
17 health support groups and classes serving individuals and families
18 throughout Washington state, with special focus on Latino
19 communities, rural areas, and tribes. The grant recipient must be a
20 nonprofit organization that serves as the Washington state office of
21 a national grassroots mental health organization dedicated to
22 building better lives for individuals affected by mental health
23 conditions.

24 (112) \$250,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for a grant to a nonprofit organization
26 to provide support to self-advocates, caregivers, and others in
27 attending a summit addressing the topic of federal and state funding
28 for programs that benefit people with developmental disabilities in
29 2025. The grant recipient must be a nonprofit organization that
30 advocates for and beside children and adults with intellectual and
31 developmental disabilities and their families that is headquartered
32 in the city of Olympia.

33 (113) \$300,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the department to contract with a
35 nonprofit organization to maintain and increase access to technical
36 assistance, advice, fundraising services, and foundational support
37 such as human resources, information technology, and financial
38 services for community-based nonprofit organizations in Washington.
39 The contract recipient must be a nonprofit organization headquartered

1 in the city of Seattle that provides management and technology
2 consulting; training; and free advisory services for nonprofit and
3 community-based organizations.

4 (114) \$230,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to a nonprofit organization
6 to expand an existing gang prevention program that provides
7 mentoring, education, and drug awareness services for elevated-risk
8 youth in middle and elementary schools in Yakima county, with the
9 goals of reducing youth gang involvement, increasing school
10 enrollment and reducing truancy, and reducing the accessibility and
11 usage of drugs by elevated-risk youth. The grant recipient must be a
12 nonprofit organization based in Yakima that provides outreach,
13 education, and prevention services to improve community safety in the
14 Yakima valley, including a drug-free coalition and a youth mentoring
15 program.

16 (115) \$120,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for grants to two nonprofit entities to
18 establish 4-H curriculum-based initiatives for students and foster
19 educational opportunities tied to the land grant university knowledge
20 base. One grant recipient must be a nonprofit entity operating
21 multiple locations in Skagit county and have at least 25 years of
22 experience serving youth in the region, and one grant recipient must
23 be a nonprofit entity operating multiple locations in Snohomish
24 county with at least 75 years of experience serving youth in the
25 region.

26 (116) \$125,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for a grant to a nonprofit organization
28 to expand their mentoring, job training, and internship programs for
29 at-risk youth. The grant recipient must be a nonprofit organization
30 who serves at-risk youth in the Snoqualmie and Issaquah valleys
31 through mentoring, job skill development, and teen internship
32 programs in coordination with local school districts.

33 (117) \$350,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for a grant to the Vancouver housing
35 authority for the operational and services costs of a licensed
36 residential care facility located in Vancouver that provides housing
37 and other services for low-income, disabled, and homeless and
38 formerly homeless individuals.

1 (118) \$198,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for a grant to a nonprofit organization
3 for activities to develop affordable housing units and permanent
4 supportive housing units for individuals with intellectual and
5 developmental disabilities in rural Snohomish and Skagit counties.
6 The grant recipient must be a nonprofit organization headquartered in
7 Arlington that offers client housing, residential supported living
8 services, employment services, job readiness and life skills
9 training, and arts and music enrichment programs to individuals with
10 intellectual and developmental disabilities.

11 (119) \$250,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for a grant to Whatcom county to
13 increase the number of families served through a family motel shelter
14 program.

15 (120) \$81,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute House
17 Bill No. 2329 (insurance market/housing). If the bill is not enacted
18 by June 30, 2024, the amount provided in this subsection shall lapse.

19 (121) \$250,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for a grant to a nonprofit organization
21 to provide technical assistance and direct resident support to
22 residents of manufactured and mobile home communities immediately
23 following a notice of sale issued pursuant to RCW 59.20.300. The
24 grant recipient must be a nonprofit organization headquartered in the
25 city of Olympia that assists new and existing cooperative businesses,
26 with emphasis on resident owned communities, home care agencies, and
27 converting existing businesses into worker-owned or community-owned
28 cooperatives.

29 (122) \$250,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the department to conduct a
31 comprehensive study to identify and analyze funding structures to
32 preserve manufactured and mobile home communities as nonprofit or
33 cooperatively-run affordable housing projects. In conducting the
34 study, the department must consult with financial experts, conduct
35 field interviews, and identify existing and innovative funding
36 options to support the creation of resident-owned communities. The
37 department must submit a report summarizing the study's findings to
38 the governor and the legislature by June 30, 2025.

1 (123) \$54,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Engrossed Second
3 Substitute Senate Bill No. 6175 (existing structures/tax). If the
4 bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (124) (a) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for a contract with a statewide
8 organization with a mission of developing new and innovative ways to
9 combat organized retail crime to implement a pilot program to respond
10 to organized retail crime, with a focus on diversion-oriented
11 programs.

12 (b) The contract recipient must establish three pilot program
13 sites. The contract recipient must make a reasonable effort to
14 establish at least one site east of the Cascade mountains. No single
15 pilot site may use more than \$300,000 of the funding provided under
16 this subsection.

17 (c) The contract recipient must use the funds to coordinate
18 community efforts to enhance responses to organized retail crime
19 within each pilot site area. Coordination must include the following
20 entities: Cities, counties, or affiliated associations with programs
21 focused on diversion and restitution; local retail stores; law
22 enforcement agencies; local prosecutors and public defense; and
23 therapeutic courts. Funding may also be used for planning and other
24 activities to achieve a targeted response to reported retail crimes
25 from diversion programs or law enforcement agencies.

26 (d) The contract recipient must provide a report to the
27 department by June 15, 2025, on the number of responses to retail
28 crime and the number of diversions initiated for each pilot site,
29 data regarding the role of local prosecutors at each site, and
30 opportunities and challenges in retail crime response and diversion
31 identified by pilot participants. The department must submit the
32 report to the appropriate committees of the legislature by June 30,
33 2025.

34 (125) \$150,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to a nonprofit organization
36 to continue sexual assault prevention education programming to K-12
37 schools in Tacoma and expand services to the Franklin Pierce school
38 district. The grant recipient must be a state-accredited community
39 sexual assault program serving Pierce county that provides

1 professional training, prevention education, intervention, and
2 advocacy programs for victims of sexual assault, sexual abuse, and
3 sex trafficking.

4 (126) \$350,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for a grant to a nonprofit organization
6 to provide community-based healing-centered arts engagement
7 programming for populations including, but not limited to, survivors
8 of gender-based violence and individuals working to reintegrate after
9 incarceration. The grant recipient must be a nonprofit organization
10 based in the city of Seattle with experience in providing arts
11 engagement programming, including serving veteran and Latino cohorts.

12 (127) \$300,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for a grant to a nonprofit based in King
14 county that exclusively serves foreign-trained physicians to help
15 foreign-trained physicians prepare to work in a United States
16 clinical setting and obtain a medical doctor: clinical experience
17 license in Washington state. The nonprofit may use the amount
18 provided in this subsection to:

19 (a) Provide stipends of up to \$2,000 per foreign-trained
20 physician to:

- 21 (i) Take medical exams or English as a second language classes;
22 (ii) Obtain a professional resume review or interview skill
23 development; or
24 (iii) Defray any other expenses that may limit their ability to
25 become hire-ready physicians; and

26 (b) Operate an educational outreach program to help medical
27 providers and institutions understand the medical doctor: clinical
28 experience program including eligibility, licensure laws, and details
29 of working with foreign-trained physicians in their facilities.

30 (128) \$500,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for a grant to a nonprofit in east King
32 county, recognized as a by and for organization, to advance
33 affordable housing. The grant recipient must be an organization that
34 partners in equitable, affordable housing development. The grant
35 recipient must use the funding as follows:

36 (a) To educate residents on the benefits of affordable housing in
37 east King county;

1 (b) To facilitate partnerships to enable equitable transit-
2 oriented development across the east King county region that builds
3 housing at scale;

4 (c) For a project that will produce up to 33 affordable housing
5 units on the Eastside; and

6 (d) To identify strategies for land acquisition and assembly
7 around high-capacity transit stations that will result in a mix of
8 housing.

9 (129) \$625,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for Snohomish county human services to
11 provide technical assistance and contract with a nonprofit to support
12 youth, parents, and families with school-based collaboration, and
13 social activities for youth.

14 (130) \$477,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for Kitsap county to provide 70
16 continuous-stay, low-barrier/harm reduction model shelter beds.

17 (131) \$15,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$20,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to contract with a nonprofit in
20 Seattle to develop a list of BIPOC families, with an emphasis on
21 African American households, that want to live in Seattle for the
22 purpose of assisting those families with finding and keeping housing
23 in Seattle.

24 (132) \$50,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$420,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a grant to a Seattle-based
27 community center that assists eastern European refugees and
28 immigrants to provide short term housing assistance, immigration
29 services, and support to individuals in Washington who fled the
30 Ukraine-Russia conflict.

31 (133) \$100,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for a grant to a Bellingham-based
33 nonprofit serving youth and young adults experiencing homelessness
34 and housing insecurity to increase capacity and the ability for staff
35 to support clients in attending appointments, providing navigating
36 services, and assessing resources throughout Whatcom county.

37 (134) \$45,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for a grant to a Seattle-based nonprofit
39 that teaches math using hands-on learning experiences and

1 collaborates with community partners to create equity-based,
2 culturally relevant math education opportunities.

3 (135) \$317,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to three resource centers
5 that are expecting a reduction in funding from the office of crime
6 victims advocacy. Funding is intended to cover any deficit these
7 organizations experience to continue service levels to sexual assault
8 survivors. Of this amount:

9 (a) \$200,000 is for a nonprofit sexual assault resource center in
10 King county;

11 (b) \$77,000 is for a Richland-based accredited community sexual
12 assault program; and

13 (c) \$40,000 is for a nonprofit organization that provides crime
14 victim support in multiple locations across the region, including in
15 Spokane and Vancouver.

16 (136) \$250,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to a nonprofit organization
18 to expand theater arts education programming and for activities to
19 support equitable access to the arts for students. The grant
20 recipient must be a nonprofit organization located in the city of
21 Federal Way that operates a semiprofessional theater and provides
22 theater arts education programming.

23 (137) \$1,500,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the office of crime victims
25 advocacy for activities to address domestic violence. Of the amounts
26 provided in this subsection:

27 (a) \$200,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the office to convene a work group
29 to create a roadmap that provides a detailed pathway describing the
30 steps necessary for insurance billing for domestic violence
31 intervention treatment in Washington state.

32 (i) In developing the roadmap, the work group must:

33 (A) Determine if a medicaid state plan amendment or 1115 waiver
34 would be necessary to allow medicaid billing for domestic violence
35 intervention treatment;

36 (B) Determine if existing billing codes would work for medicaid
37 and commercial insurance, or if new billing codes would be necessary;

1 (C) Identify any healthcare certification or credentials needed
2 for providers to be able to bill insurance for domestic violence
3 intervention treatment;

4 (D) Identify the educational pathways that exist to become a
5 domestic violence intervention treatment provider; and

6 (E) Identify any statutory changes or funding necessary to
7 implement the roadmap.

8 (ii) The work group members must include representatives of:

9 (A) Organizations that provide domestic violence intervention
10 treatment;

11 (B) Individual clinicians that provide domestic violence
12 intervention treatment;

13 (C) Social workers;

14 (D) Licensed marriage and family therapists;

15 (E) Domestic violence survivors;

16 (F) The domestic violence treatment program administered by the
17 department of social and health services;

18 (G) Staff from the department of health with expertise in
19 licensing and credentialing of health professionals;

20 (H) Staff from the health care authority who work on insurance
21 billing for medicaid, the public employees benefits board, and the
22 school employees benefits board;

23 (I) The office of the insurance commissioner;

24 (J) Medicaid managed care organizations; and

25 (K) Commercial insurance carriers.

26 (iii) The office of crime victims advocacy must provide staff
27 support for the work group.

28 (iv) The work group must submit a preliminary report including
29 the roadmap to the appropriate committees of the legislature by
30 December 31, 2024.

31 (b) \$1,300,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the office to contract with a
33 research university to conduct a randomized control trial comparing
34 the strength at home program to standard domestic violence
35 intervention treatment methods used in Washington state. The research
36 university must have completed a randomized control trial of domestic
37 violence intervention treatment at joint base Lewis-McChord. The
38 target population of the randomized control trial must be individuals
39 in Washington state who have been referred to domestic violence
40 intervention treatment via the criminal or civil legal systems. The

1 research university must also conduct a demonstration project using
2 the internal family systems modality as a domestic violence
3 intervention treatment.

4 (138) \$1,000,000 of the general fund—state appropriation for
5 fiscal year 2025 is provided solely for the office of homeless youth
6 prevention and protection programs to provide grants to nonprofit
7 organizations implementing place-based health zone models to provide
8 and strengthen youth development services and mental and behavioral
9 health supports for youth and their families for clearly demarcated
10 geographical health zones. The services and supports may range from
11 primary prevention to crisis services. Grant funding may support
12 health zone activities and evaluation activities. The office must
13 distribute four grants, as follows:

14 (a) Two grants to nonprofits with established place-based health
15 zone models, for costs to provide services and conduct evaluation
16 activities; and

17 (b) Two grants to nonprofits who are currently developing and
18 implementing place-based health zone models, for costs to establish
19 and provide services and conduct evaluation activities.

20 (139) \$150,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for a grant to a nonprofit organization
22 to assist fathers transitioning from incarceration to community and
23 family reunification. The grant recipient must have experience
24 contracting with the department of corrections to support
25 incarcerated individual betterment projects and contracting with the
26 department of social and health services to provide access and
27 visitation services.

28 (140) \$250,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the department to evaluate
30 alternative methods for calculating average median household income.
31 The department must include in its evaluation the feasibility of
32 using median household income data by state legislative district as
33 published by the United States census bureau. The department must
34 submit a report of recommendations to the appropriate committees of
35 the legislature by June 30, 2025.

36 **Sec. 128.** 2023 c 475 s 130 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF COMMERCE—LOCAL GOVERNMENT**

| | | |
|----|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2024) | ((\$50,775,000)) |
| 2 | | <u>\$48,331,000</u> |
| 3 | General Fund—State Appropriation (FY 2025) | ((\$46,258,000)) |
| 4 | | <u>\$60,537,000</u> |
| 5 | General Fund—Federal Appropriation | ((\$39,374,000)) |
| 6 | | <u>\$44,574,000</u> |
| 7 | General Fund—Private/Local Appropriation | \$1,050,000 |
| 8 | Climate Commitment Account—State Appropriation | ((\$43,353,000)) |
| 9 | | <u>\$53,353,000</u> |
| 10 | Community Preservation and Development Authority | |
| 11 | Account—State Appropriation | \$4,750,000 |
| 12 | Growth Management Planning and Environmental Review | |
| 13 | Fund—State Appropriation | \$5,681,000 |
| 14 | Liquor Excise Tax Account—State Appropriation | \$986,000 |
| 15 | Liquor Revolving Account—State Appropriation | \$6,827,000 |
| 16 | <u>Model Toxics Control Operating Account—State</u> | |
| 17 | <u>Appropriation</u> | <u>\$1,000,000</u> |
| 18 | Model Toxics Control Stormwater Account—State | |
| 19 | Appropriation | \$100,000 |
| 20 | Natural Climate Solutions Account—State | |
| 21 | Appropriation | \$2,747,000 |
| 22 | Public Facilities Construction Loan Revolving | |
| 23 | Account—State Appropriation | \$1,026,000 |
| 24 | Public Works Assistance Account—State Appropriation | \$7,267,000 |
| 25 | TOTAL APPROPRIATION | ((\$210,194,000)) |
| 26 | | <u>\$238,229,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department shall administer its growth management act
30 technical assistance and pass-through grants so that smaller cities
31 and counties receive proportionately more assistance than larger
32 cities or counties.

33 (2) \$375,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$375,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely as pass-through funding to Walla
36 Walla Community College for its water and environmental center.

1 (3) \$6,827,000 of the liquor revolving account—state
2 appropriation is provided solely for the department to contract with
3 the municipal research and services center of Washington.

4 (4) The department must develop a model ordinance for cities and
5 counties to utilize for siting community based behavioral health
6 facilities.

7 (5) \$100,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to produce
10 the biennial report identifying a list of projects to address
11 incompatible developments near military installations as provided in
12 RCW 43.330.520.

13 (6) \$100,000 of the model toxics control stormwater account—state
14 appropriation is provided solely for planning work related to
15 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
16 Planning work may include, but is not limited to, coordination with
17 project partners, community engagement, conducting engineering
18 studies, and staff support.

19 (7) \$2,000,000 of the community preservation and development
20 authority account—state(~~/operating~~) appropriation is provided
21 solely for (~~the operations of~~) the Pioneer Square-International
22 district community preservation and development authority established
23 in RCW 43.167.060 to carry out the duties and responsibilities set
24 forth in RCW 43.167.030.

25 (8) \$1,160,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$1,159,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the statewide broadband
28 office established in RCW 43.330.532.

29 (9) \$10,000,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$10,000,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department for grants for updating and implementing comprehensive
33 plans and development regulations in order to implement the
34 requirements of the growth management act.

35 (a) In allocating grant funding to local jurisdictions, awards
36 must be based on a formula, determined by the department, to ensure
37 that grants are distributed equitably among cities and counties.
38 Grants will be used primarily to fund the review and update
39 requirements for counties and cities required by RCW 36.70A.130.

1 Funding provided on this formula basis shall cover additional county
2 and city costs, if applicable, to implement chapter 254, Laws of 2021
3 (Engrossed Second Substitute House Bill No. 1220) and to implement
4 Second Substitute Senate Bill No. 5412 (land use permitting/local).

5 (b) Within the amounts not utilized under (a) of this subsection,
6 the department shall establish a competitive grant program to
7 implement requirements of the growth management act.

8 (c) Up to \$500,000 per biennium may be allocated toward growth
9 management policy research and development or to assess the ongoing
10 effectiveness of existing growth management policy.

11 (d) The department must develop a process for consulting with
12 local governments, affected stakeholders, and the appropriate
13 committees of the legislature to establish emphasis areas for
14 competitive grant distribution and for research priorities.

15 (10) \$1,100,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$1,100,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 department to contract with the municipal research and services
19 center, in coordination with the Washington procurement technical
20 assistance center, to provide training and technical assistance to
21 local governments and contractors on public works contracting.
22 Training topics may include utilization of supplemental bidding
23 criteria, utilization of alternate public works, contracting, cost
24 estimating, obtaining performance and payment bonds, and increasing
25 participation of women-owned and minority-owned businesses.

26 (11) \$3,000,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$3,000,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to administer grants and provide technical assistance to
30 cities or counties for actions relating to adopting ordinances that
31 plan for and accommodate housing. Of this amount:

32 (a) \$2,500,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,500,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for grants to cities and
35 counties. Grants may be used for the following activities:

36 (i) Analyzing comprehensive plan policies and development
37 regulations to determine the extent of amendments required to meet
38 the goal of authorizing middle housing types on at least 30 percent
39 of lots currently zoned as single family residential within the city,

1 or for counties inside the unincorporated urban growth area. For the
2 purposes of this subsection, "middle housing types" means buildings
3 that are compatible in scale, form, and character with single family
4 houses, and contain two or more attached, stacked, or clustered
5 homes. This includes duplexes, triplexes, fourplexes, fiveplexes,
6 sixplexes, townhouses, courtyard apartments, and cottage housing;

7 (ii) Planning work to facilitate transit-oriented development,
8 including costs associated with the preparation of state
9 environmental policy act environmental impact statements, planned
10 action ordinances, and subarea plans, costs associated with the use
11 of other tools under the state environmental policy act, and the
12 costs of local code adoption and implementation of such efforts; and

13 (iii) Planning for and accommodating housing that is affordable
14 for individuals and families earning less than 50 percent of the area
15 median income, including:

16 (A) Land use and regulatory solutions to address homelessness and
17 low-income housing; and

18 (B) Bridging homeless service planning with land use planning.

19 (b) \$500,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$500,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for an affordable housing
22 auditing program to monitor ongoing affordability of income-
23 restricted units constructed with affordable housing incentives,
24 including the multifamily tax exemption.

25 (12) Within the amounts provided in this section, the department
26 must publish on its website housing data needed to complete housing
27 needs assessments required by RCW 36.70A.070(2)(a). The data shall
28 include:

29 (a) Housing profiles for each county and city in the state,
30 including cost burden, vacancy, and income;

31 (b) Data to assess racially disparate impacts, exclusion, and
32 displacement; and

33 (c) A dashboard to display data in an easily accessible format.

34 (13) \$1,330,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$995,000 of the general fund—state appropriation
36 for fiscal year 2025 are provided solely for implementation of
37 Engrossed Second Substitute House Bill No. 1110 (middle housing).
38 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
39 ~~in this subsection shall lapse.~~)

1 (14) \$15,000,000 of the general fund—state appropriation for
2 fiscal year 2024 and (~~(\$15,000,000)~~) \$20,000,000 of the general fund—
3 state appropriation for fiscal year 2025 are provided solely for the
4 department to provide grants to entities that provide digital
5 navigator services, devices, and subscriptions. These services must
6 include, but are not limited to, one-on-one assistance for people
7 with limited access to services, including individuals seeking work,
8 students seeking digital technical support, families supporting
9 students, English language learners, medicaid clients, people
10 experiencing poverty, and seniors. Of the amounts provided from the
11 general fund—state appropriation for fiscal year 2025, at least
12 \$3,000,000 must be provided to tribes.

13 (15) \$2,750,000 of the community preservation and development
14 authority account—state appropriation is provided solely for (~~the~~
15 ~~operations—of~~) the Central district community preservation and
16 development authority established in RCW 43.167.070 to carry out the
17 duties and responsibilities set forth in RCW 43.167.030.

18 (16) (~~(\$375,000)~~) \$187,000 of the general fund—state
19 appropriation for fiscal year 2024 (~~is~~) and \$188,000 of the general
20 fund—state appropriation for fiscal year 2025 are provided solely for
21 a grant to the city of Battle Ground to contract for a study to
22 explore feasible options to redesign their downtown corridor to
23 emphasize pedestrian accessibility, improve safety, and highlight
24 community amenities.

25 (17) \$175,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for a grant to the city of Cheney fire
27 department for the purchase of a new type 6 fire truck to replace one
28 destroyed in a mutual aid fire.

29 (18) \$175,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for a grant to Ferry/Okanogan fire
31 protection district number 14 for the purchase of a new ambulance and
32 related costs for response to 911 calls, including those from local
33 residents, recreators, and hunters.

34 (19) \$250,000 of the general fund—state appropriation for fiscal
35 year 2024 is provided solely for a grant to the Pierce county public
36 transportation benefit area corporation (Pierce transit) to
37 administer a public transit and behavioral health coresponder pilot
38 program in partnership with a Pierce county behavioral health
39 professional agency.

1 (20) \$120,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$115,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the transportation demand
4 management program at the canyon park subarea in the city of Bothell.

5 (21) (~~(\$40,953,000)~~) (a) \$50,953,000 of the climate commitment
6 account—state appropriation is provided solely for implementation of
7 Engrossed Second Substitute House Bill No. 1181 (climate change/
8 planning). (~~(If the bill is not enacted by June 30, 2023, the amount~~
9 ~~provided in this subsection shall lapse.)~~)

10 (b) Of the amount provided in (a) of this subsection, \$10,000,000
11 of the climate commitment account—state appropriation is provided
12 solely for programs, services, or capital facilities included in
13 greenhouse gas emissions reduction subelements required by chapter
14 228, Laws of 2023 (E2SHB 1181). The department shall provide funding
15 to jurisdictions for programs, services, or capital facilities
16 included in approved subelements that the department concludes will
17 reduce greenhouse gas emissions or per capita vehicle miles traveled
18 until funds in this subsection are expended. The department shall
19 prioritize funding for programs, services, or capital facilities that
20 result in cobenefits or address disproportionately impacted
21 communities. If Initiative Measure No. 2117 is approved in the 2024
22 general election, upon the effective date of the measure, funds from
23 the consolidated climate account may not be used for the purposes in
24 this subsection (b).

25 (22) \$490,000 of the public works assistance account—state
26 appropriation is provided solely for the public works board to
27 develop a data dashboard to map investments made by the public works
28 board, the department of commerce, the department of health, the
29 department of ecology, the department of transportation, the
30 transportation improvement board, and by board partners to the system
31 improvement team created in RCW 43.155.150.

32 (23) \$96,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$423,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the department to conduct a
35 study on the feasibility of implementing a Washington state zoning
36 atlas project that will provide a publicly available mapping tool
37 illustrating key features of zoning codes across jurisdictions.

38 (24) \$733,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$734,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
3 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (25) \$37,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for implementation of Engrossed Second
7 Substitute Senate Bill No. 5536 (controlled substances). (~~If the~~
8 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (26) \$134,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$135,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely to the city of Tacoma for the
13 operating costs of the hilltop community hub. The hilltop community
14 fund shall support a distribution center to provide housing goods.

15 (27) \$50,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a grant to the city of
18 Ferndale for the purpose of implementing and improving a wayfinding
19 system throughout the greater Ferndale market area.

20 (28) (~~(\$3,464,000)~~) \$464,000 of the general fund—state
21 appropriation for fiscal year 2024 (~~is~~) and \$3,510,000 of the
22 general fund—state appropriation for fiscal year 2025 are provided
23 solely for implementation of Second Substitute Senate Bill No. 5290
24 (local permit review). Of the amount provided in this subsection, at
25 least \$3,000,000 is provided solely for grants to local governments.
26 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
27 ~~this subsection shall lapse.~~)

28 (29) \$2,400,000 of the climate commitment account—state
29 appropriation is provided solely for the Port Gamble S'Klallam Tribe
30 for phase 3 of the Port Gamble shoreline restoration project.

31 (30) \$1,000,000 of the model toxics control account—state
32 appropriation is provided solely for grants to address emergency
33 drinking water problems in overburdened communities. The department
34 may utilize existing programs to distribute the funding provided
35 under this section, including the emergency rapid response program.

36 (31) \$198,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$198,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to retain a behavioral health
39 facilities siting administrator within the department to coordinate

1 development of effective behavioral health housing options and
2 provide technical assistance in siting of behavioral health treatment
3 facilities statewide to aide in the governor's plan to discharge
4 individuals from the state psychiatric hospitals into community
5 settings. This position must work closely with local government
6 legislative authorities, planning departments, behavioral health
7 providers, the health care authority, the department of social and
8 health services, and other entities to facilitate linkages among
9 disparate behavioral health community bed capacity-building efforts.
10 This position must work to integrate building behavioral health
11 treatment and infrastructure capacity in addition to ongoing
12 supportive housing benefits.

13 (32) \$225,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for a grant to the Chelan-Douglas
15 regional port authority to fund public engagement efforts in Chelan
16 and Douglas counties related to a future regional sports complex.
17 Engagement efforts may include print and electronically mailed
18 materials, media advertisements, social media, and other forms of
19 communications related to study information, including but not
20 limited to:

- 21 (a) Consultants' analyses;
- 22 (b) Steering committee recommendations;
- 23 (c) Design and location options;
- 24 (d) Artistic renderings;
- 25 (e) Economic impacts;
- 26 (f) Capital and operational costs;
- 27 (g) Financing options; and
- 28 (h) Other information.

29 (33) \$200,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for the department to contract with a
31 consultant to study incorporating the unincorporated communities of
32 Dash Point and Browns Point into a single city. The study must
33 include, but not be limited to, the impact of incorporation on the
34 local tax base, crime, homelessness, infrastructure, public services,
35 and behavioral health services, in the listed communities. The
36 department must submit the results of the study to the office of
37 financial management and the appropriate committees of the
38 legislature by June 1, 2025.

1 (34) \$250,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to convene a task
3 force to make recommendations on integrating water, sewer, school,
4 and port districts into the growth management act planning process.
5 The task force shall build upon the findings, concepts, and
6 recommendations in recent reports, including the "collaborative
7 roadmap phase III" report prepared for the department in 2023 and the
8 "roadmap to Washington's future" issued by the William D. Ruckelshaus
9 center in 2019. The task force must involve diverse perspectives
10 including but not limited to representatives of state agencies,
11 cities, counties, special districts, tribal governments, builders,
12 and planning and environmental organizations that have experience
13 with local or special purpose district planning processes. The
14 department must provide a preliminary report on the task force's
15 activities and progress by June 30, 2025. It is the intent of the
16 legislature to continue funding the study in the 2025-2027 fiscal
17 biennium, with a final report with recommendations due December 1,
18 2025.

19 (35) \$200,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for Whatcom county to study the
21 potential of creating an interjurisdictional coordinating body
22 focused on improving the housing market for tenants, landlords, and
23 those interested in becoming landlords. The study should examine the
24 potential for an office of healthy housing to:

25 (a) Have a sustainable funding model and assist landlords and
26 tenants in understanding leases and procedures;

27 (b) Increase housing supply by providing resources to small
28 landlords; and

29 (c) Work with major local employers and local higher education
30 institutions to ensure a thriving local housing market.

31 (36) \$600,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the department to provide technical
33 assistance to local governments in planning for and siting supportive
34 housing and emergency housing facilities; and provide dispute
35 resolution services to help resolve disputes between local
36 governments and service providers attempting to site supportive
37 housing and emergency housing facilities. The department shall submit
38 a report, pursuant to RCW 43.01.036, to the appropriate committees of

1 the legislature by March 1, 2025, on which local governments received
2 funding and resolution status for disputes resolved.

3 (37) \$213,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 2321 (middle housing requirements). If the
6 bill is not enacted by June 30, 2024, the amount provided in this
7 subsection shall lapse.

8 (38) \$25,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for a grant to a nonprofit, professional
10 association of state, county, city, and town officials engaged in
11 development, enforcement, and administration of building construction
12 codes and ordinances to collaborate with the Washington state board
13 for community and technical colleges to design and implement training
14 programs to accelerate the hiring of city and county permit
15 technicians.

16 (39) \$30,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the city of Elma to place automatic
18 external defibrillators in city vehicles and public spaces in city
19 buildings.

20 (40) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for the Okanogan county sheriff's
22 office for the Okanogan county public safety radio network
23 improvement project.

24 (41) \$16,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$46,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Substitute
27 Senate Bill No. 5834 (urban growth areas). If the bill is not enacted
28 by June 30, 2024, the amounts provided in this subsection shall
29 lapse.

30 (42) \$57,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Substitute Senate
32 Bill No. 6015 (residential parking). If the bill is not enacted by
33 June 30, 2024, the amount provided in this subsection shall lapse.

34 (43) \$67,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Engrossed Second
36 Substitute Senate Bill No. 5955 (large port districts). If the bill
37 is not enacted by June 30, 2024, the amount provided in this
38 subsection shall lapse.

1 **Sec. 129.** 2023 c 475 s 131 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMERCE—OFFICE OF ECONOMIC DEVELOPMENT**

| | | |
|----|--|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | ((\$25,089,000)) |
| 5 | | <u>\$25,389,000</u> |
| 6 | General Fund—State Appropriation (FY 2025) | ((\$24,967,000)) |
| 7 | | <u>\$34,502,000</u> |
| 8 | General Fund—Federal Appropriation | \$108,069,000 |
| 9 | General Fund—Private/Local Appropriation | \$1,230,000 |
| 10 | Dedicated Cannabis Account—State Appropriation | |
| 11 | (FY 2024) | \$3,446,000 |
| 12 | Dedicated Cannabis Account—State Appropriation | |
| 13 | (FY 2025) | ((\$3,587,000)) |
| 14 | | <u>\$3,591,000</u> |
| 15 | Andy Hill Cancer Research Endowment Fund Match | |
| 16 | Transfer Account—State Appropriation | ((\$20,684,000)) |
| 17 | | <u>\$31,684,000</u> |
| 18 | Climate Commitment Account—State Appropriation | ((\$352,000)) |
| 19 | | <u>\$4,477,000</u> |
| 20 | Community and Economic Development Fee Account—State | |
| 21 | Appropriation | \$765,000 |
| 22 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 23 | Appropriation | ((\$22,400,000)) |
| 24 | | <u>\$23,400,000</u> |
| 25 | Economic Development Strategic Reserve Account—State | |
| 26 | Appropriation | \$2,786,000 |
| 27 | Statewide Tourism Marketing Account—State | |
| 28 | Appropriation | \$9,000,000 |
| 29 | TOTAL APPROPRIATION | ((\$222,375,000)) |
| 30 | | <u>\$248,339,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$4,304,000 of the general fund—state appropriation for fiscal
34 year 2024 and ((~~\$4,304,000~~)) \$5,000,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for associate
36 development organizations. During the 2023-2025 fiscal biennium, the
37 department shall consider an associate development organization's
38 total resources when making contracting and fund allocation

1 decisions, in addition to the schedule provided in RCW 43.330.086.

2 The department must distribute the funding as follows:

3 (a) For associate development organizations serving urban
4 counties, which are counties other than rural counties as defined in
5 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
6 capita, totaling no more than \$300,000 per organization; and

7 (b) For associate development organizations in rural counties, as
8 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
9 allocation of \$75,000.

10 (2) \$350,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$350,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the northwest agriculture
13 business center.

14 (3) \$150,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the regulatory roadmap
17 program for the construction industry and to identify and coordinate
18 with businesses in key industry sectors to develop additional
19 regulatory roadmap tools.

20 (4) \$1,070,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,070,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the small business export
23 assistance program. The department must ensure that at least one
24 employee is located outside the city of Seattle for purposes of
25 assisting rural businesses with export strategies.

26 (5) \$60,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$60,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to submit the
29 necessary Washington state membership dues for the Pacific Northwest
30 economic region.

31 (6) \$1,808,000 of the general fund—state appropriation for fiscal
32 year 2024 and (~~(\$1,808,000)~~) \$2,438,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to identify and invest in strategic growth areas, support
35 key sectors, and align existing economic development programs and
36 priorities. The department must consider Washington's position as the
37 most trade-dependent state when identifying priority investments. The
38 department must engage states and provinces in the northwest as well
39 as associate development organizations, small business development

1 centers, chambers of commerce, ports, and other partners to leverage
2 the funds provided. Sector leads established by the department must
3 include the industries of: (a) Aerospace; (b) clean technology and
4 renewable and nonrenewable energy; (c) wood products and other
5 natural resource industries; (d) information and communication
6 technology; (e) life sciences and global health; (f) maritime; (g)
7 military and defense; and (h) creative industries. The department may
8 establish these sector leads by hiring new staff, expanding the
9 duties of current staff, or working with partner organizations and or
10 other agencies to serve in the role of sector lead.

11 (7) (~~(\$20,684,000)~~) \$31,684,000 of the Andy Hill cancer research
12 endowment fund match transfer account—state appropriation is provided
13 solely for the Andy Hill cancer research endowment program. Amounts
14 provided in this subsection may be used for grants and administration
15 costs.

16 (8) \$600,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$600,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to establish
19 representation in key international markets that will provide the
20 greatest opportunities for increased trade and investment for small
21 businesses in the state of Washington. Prior to entering into any
22 contract for representation, the department must consult with
23 associate development organizations and other organizations and
24 associations that represent small business, rural industries, and
25 disadvantaged business enterprises.

26 (9) \$100,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$100,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for a grant to assist people
29 with limited incomes in urban areas of the state start and sustain
30 small businesses. The grant recipient must be a nonprofit
31 organization involving a network of microenterprise organizations and
32 professionals to support micro entrepreneurship and access to
33 economic development resources.

34 (10) \$3,000,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$3,000,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for a
37 nonprofit organization whose sole purpose is to provide grants,
38 capacity building, and technical assistance support to a network of
39 microenterprise development organizations. The microenterprise

1 development organizations will support rural and urban Black,
2 indigenous and people of color owned businesses, veteran owned
3 businesses, and limited resourced and other hard to serve businesses
4 with five or fewer employees throughout the state with business
5 training, technical assistance, and microloans.

6 (11) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$1,000,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for a grant to
9 a business center that provides confidential, no-cost, one-on-one,
10 client-centered assistance to small businesses to expand outreach in
11 underserved communities, especially Black, indigenous, and people of
12 color-owned businesses, providing targeted assistance where needed.
13 Funding may also be used to collaborate the department, the
14 Washington economic development association, and others to develop a
15 more effective and efficient service delivery system for Washington's
16 women and minority-owned small businesses.

17 (12) \$200,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$200,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to strengthen capacity of the
20 keep Washington working act work group established in RCW 43.330.510.

21 (13) \$7,000,000 of the coronavirus state fiscal recovery fund—
22 federal appropriation is provided solely for the department to
23 continue to administer the small business innovation and
24 competitiveness fund program created in section 128(167), chapter
25 297, Laws of 2022 (ESSB 5693). The department may prioritize projects
26 that received conditional awards in the 2021-2023 fiscal biennium but
27 were not funded due to the project's inability to be substantially
28 completed by June 30, 2023.

29 (14) \$2,000,000 of the coronavirus state fiscal recovery fund—
30 federal appropriation is provided solely for the department to
31 administer grants to businesses and nonprofits in the arts, heritage,
32 and science sectors, including those that operate live entertainment
33 venues, to provide bridge funding for continued recovery from the
34 COVID-19 pandemic and related economic impacts. The department must
35 develop criteria for successful grant applications in coordination
36 with the Washington state arts commission.

37 (15) \$352,000 of the climate commitment account—state
38 appropriation is provided solely for implementation of Second
39 Substitute House Bill No. 1176 (climate-ready communities). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (16) \$225,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$225,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to contract
6 with an associate development organization located in Thurston county
7 to provide a training curriculum to assist small businesses in
8 scaling up to reach their next tier of operations. The contract
9 recipient may use the funding for costs including, but not limited
10 to, curriculum materials, trainers, and follow up coaching and
11 mentorship in multiple languages.

12 (17) \$250,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the department to contract
15 for technical assistance programs focused on assisting small
16 minority, women, and veteran-owned businesses in south King and
17 Pierce counties. The contract recipient must be a nonprofit
18 organization located in Tukwila that provides educational and
19 business assistance for underserved and minority groups, with a focus
20 on the African American community. The department must provide a
21 preliminary report on program outcomes by June 30, 2024, and a final
22 report by June 30, 2025, to the relevant committees of the
23 legislature. The preliminary and final reports must include outcome
24 data including, but not limited to, the number of events or workshops
25 provided, the number of businesses served, and ownership and other
26 demographics of businesses served.

27 (18) \$250,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely to contract with a nonprofit
30 organization to conduct workforce and economic development activities
31 serving the south Puget Sound region. The contract recipient must be
32 a nongovernmental nonprofit organization located in Federal Way that
33 has been in operation for at least 10 years and whose mission is to
34 develop resources to enhance the economy of the south sound region by
35 facilitating innovation, job creation, and the growth and development
36 of businesses.

37 (19) \$250,000 of the general fund—state appropriation for fiscal
38 year 2024 is provided solely for the department to provide grant
39 funding to a nonprofit biotech incubator and science research center

1 located in the city of Tacoma. The grant funding is to provide
2 support for programs aimed at increasing workforce readiness and
3 entrepreneurship in the life sciences, with a focus on promoting
4 access to science, technology, engineering, and math careers for
5 individuals from underserved communities.

6 (20) \$700,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$700,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for grants to associate
9 development organizations pursuant to Substitute House Bill No. 1783
10 (grant writers). (~~If the bill is not enacted by June 30, 2023, the~~
11 ~~amounts provided in this subsection shall lapse.~~)

12 (21) \$9,000,000 of the statewide tourism marketing account—state
13 appropriation is provided solely for the statewide tourism marketing
14 program and operation of the statewide tourism marketing authority
15 pursuant to chapter 43.384 RCW.

16 (22) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to renew
19 licenses for cloud-based business engagement tools for state agencies
20 and local workforce and economic development boards, and to procure
21 additional licenses for state agency procurement professionals, to
22 assist in complying with the department of enterprise services
23 supplier diversity policy effective April 1, 2023.

24 (23) \$2,500,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$2,500,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for activities
27 related to securing federal funding from programs created by or
28 funded through federal legislation including, but not limited to, the
29 inflation reduction act, P.L. 117-169; the chips and science act,
30 P.L. 117-167; and the infrastructure investment and jobs act, P.L.
31 117-58. Funding provided under this subsection may be used to support
32 regional and locally led initiatives seeking federal funding, to
33 provide technical support for application development and grant
34 writing, to conduct economic analysis of various sectors, and other
35 activities the department deems necessary for the state and partners
36 with the state to compete for federal funds.

37 (24) \$877,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$878,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Substitute

1 Senate Bill No. 5096 (employee ownership). (~~If the bill is not~~
2 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
3 ~~shall lapse.~~)

4 (25) \$409,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$411,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of Second
7 Substitute Senate Bill No. 5269 (manufacturing). (~~If the bill is not~~
8 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
9 ~~shall lapse.~~)

10 (26) \$150,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$150,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the department, in
13 consultation with other agencies as necessary, to support activities
14 related to cooperation with governmental and public agencies of the
15 Republic of Finland, the Kingdom of Sweden, and the Kingdom of
16 Norway. Eligible activities include, but are not limited to,
17 cooperation in clean energy, clean technology, clean transportation,
18 telecommunications, agriculture and wood science technology, general
19 economic development, and other areas of mutual interest with Nordic
20 nations and institutions.

21 (27) \$125,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$125,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for a Bellingham based nonprofit
24 that assists entrepreneurs to create, build, and grow businesses in
25 northwest Washington to help establish a network of innovation
26 centers for entrepreneurs and innovative small businesses between
27 Seattle and the Canadian border.

28 (28)(a) \$150,000 of the general fund—state appropriation for
29 fiscal year 2024 is provided solely for the department to develop
30 strategies for cooperation with governmental agencies of Vietnam,
31 including higher education institutions, and organizations around the
32 following:

33 (i) Trade and investment, including, but not limited to, the
34 agriculture, information technology, food processing, manufacturing,
35 and textile industries;

36 (ii) Combating climate change, including, but not limited to,
37 cooperation on clean energy, clean transportation, and climate-smart
38 agriculture; and

39 (iii) Academic and cultural exchange.

1 (b) By June 30, 2024, the department must provide a report on the
2 use of funds in this subsection, any key metrics and deliverables,
3 and any recommendations for further opportunities for collaboration.

4 (29) \$350,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$350,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to provide an
7 economic development grant to a nongovernmental organization
8 established in Federal Way, in operation for at least 30 years, whose
9 primary focus is the economic development of the greater Federal Way
10 region, in order to provide assessment for the development of
11 innovation campuses in identified economic corridors.

12 (30) \$200,000 of the coronavirus state fiscal recovery fund—
13 federal appropriation is provided solely for a grant to a Tacoma
14 based automotive museum as businesses assistance to address COVID-19
15 pandemic impacts to revenues from decreased attendance and loss of
16 other revenue generating opportunities.

17 (31) \$250,000 of the climate commitment account—state
18 appropriation is provided solely for a study or studies to assess
19 strategies necessary for the state of Washington to engage in the
20 offshore wind supply chain. The study may address public
21 infrastructure needed for manufacturing, assembly, and transport of
22 supply chain components, and an assessment of workforce needs and
23 community benefits. The department must submit a preliminary report
24 summarizing the status of the study or studies to the governor and
25 the appropriate committees of the legislature by June 30, 2025, and a
26 final report summarizing the findings of the study or studies by
27 November 30, 2025. It is the intent of the legislature to provide
28 funding to complete the final report in the 2025-2027 fiscal
29 biennium. Funds provided in this subsection may not be expended or
30 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
31 approved, this subsection is null and void upon the effective date of
32 the measure.

33 (32) \$2,110,000 of the climate commitment account—state
34 appropriation is provided solely to expand the industrial symbiosis
35 program. At least 20 percent of the amount provided in this section
36 must be prioritized to benefit individuals in overburdened
37 communities. Funds provided in this subsection may not be expended or
38 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is

1 approved, this subsection is null and void upon the effective date of
2 the measure.

3 (33) \$250,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to a nonprofit organization
5 for a small business incubator program focused on the arts and
6 culture sectors that provides technical assistance and business
7 training to creative entrepreneurs, with a focus on BIPOC-owned and
8 women-owned businesses. The grant recipient must be a nonprofit arts
9 organization based in the city of Tacoma that hosts live performances
10 and provides youth and adult arts education programming.

11 (34) \$150,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for a grant to a nonprofit organization
13 to administer a workforce development program serving youth and young
14 adults from underserved communities to learn technical, creative, and
15 business skills related to concert and event promotion. The grant
16 recipient must be a nonprofit organization headquartered in the city
17 of Seattle that provides youth arts and education programming and
18 produces a music festival based in Seattle that takes place over
19 Labor Day weekend.

20 (35) \$375,000 of the climate commitment account—state
21 appropriation is provided solely for the department to contract with
22 a nonregulatory coalition to identify economic, community, and
23 workforce development opportunities resulting from Washington state's
24 participation in the offshore wind supply chain through conducting
25 convenings, workshops, and studies as appropriate. Funds provided in
26 this subsection may not be expended or obligated prior to January 1,
27 2025. If Initiative Measure No. 2117 is approved, this subsection is
28 null and void upon the effective date of the measure.

29 (36) \$200,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for a grant to a nonprofit organization
31 to provide a workforce development and small business training
32 program serving primarily low-income Latinx immigrant families in
33 south King county. The grant recipient must be a nonprofit
34 organization based in the city of Seattle that advances the power and
35 well-being of Latino immigrants through employment, education, and
36 community organizing.

37 (37) \$390,000 of the climate commitment account—state
38 appropriation is provided solely for the department to establish a
39 circular economy market development program. At least 20 percent of

1 the amount provided in this subsection must be prioritized to benefit
2 individuals in overburdened communities. Funds provided in this
3 subsection may not be expended or obligated prior to January 1, 2025.
4 If Initiative Measure No. 2117 is approved, this subsection is null
5 and void upon the effective date of the measure.

6 (38) \$1,000,000 of the climate commitment account—state
7 appropriation is provided solely for the innovation cluster
8 accelerator program. Funding provided in this subsection may only be
9 used to develop and maintain clusters that aim to reduce and mitigate
10 impacts from greenhouse gases in overburdened communities, deploy
11 renewable energy resources, increase energy efficiency or reduction,
12 or other permissible uses pursuant to RCW 70A.65.260. Funds provided
13 in this subsection may not be expended or obligated prior to January
14 1, 2025. If Initiative Measure No. 2117 is approved, this subsection
15 is null and void upon the effective date of the measure.

16 (39) \$250,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for a grant to an associate development
18 organization to provide technical assistance, workforce development
19 training, and business innovation training to small businesses in
20 Benton and Franklin counties, with a focus on businesses in BIPOC
21 communities. Technical assistance may also include financial
22 literacy, grant writing, and federal grant assistance for tribes and
23 overburdened communities. The grant recipient must be an associate
24 development organization comprised of a coalition of more than 25 but
25 less than 100 small businesses, nonprofit, and business leaders
26 located in Benton and Franklin counties, and must be a recognized "by
27 and for" organization serving the BIPOC community.

28 (40)(a) \$275,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for the department to convene an
30 electrical transmission workforce needs work group and study. The
31 work group must provide advice, develop strategies, and make
32 recommendations to the legislature, state and local agencies, and
33 utilities on efforts to support the needs of Washington's electrical
34 transmission industry workforce. The work group must consist of eight
35 members:

36 (i) One representative each from a labor organization located in
37 Tacoma, Clark county, and Spokane county that represents line
38 workers;

1 (ii) One representative from a statewide labor organization with
2 at least 250,000 affiliated members that represents line workers and
3 workers from outside the electrical transmission and construction
4 industry; and

5 (iii) Two representatives from two different investor-owned
6 utilities and two representatives from two different consumer-owned
7 utilities each.

8 (b) (i) The department must conduct a study of the employment and
9 workforce education needs of the electrical transmission industry of
10 the state. The work group must assist the department in developing
11 the scope of the study; review the preliminary and final reports of
12 the study; and, if appropriate, recommend any legislative changes
13 needed to address issues raised as a result of the study. The study
14 must focus on the following job classifications in the electrical
15 transmission industry: Line workers, line clearance tree trimmers,
16 and substation technicians. The department may contract with a third
17 party to complete the study.

18 (ii) By December 1, 2024, the department must submit a
19 preliminary report of the study to the appropriate committees of the
20 legislature, including the methodology that will be used to conduct
21 the study and any demographic data or other information gathered
22 regarding the electrical transmission industry workforce in
23 preparation for the study.

24 (iii) By November 1, 2025, the department must submit a final
25 report of the study to the appropriate committees of the legislature.
26 It is the intent of the legislature to provide funding to complete
27 the final report in the 2025-2027 fiscal biennium.

28 (iv) The final report must at a minimum include:

29 (A) Estimates of electrical transmission industry jobs needed to
30 expand electrical transmission capacity to meet the state's clean
31 energy and climate goals, inclusive of the workforce needed to
32 maintain existing infrastructure. These estimates should cover, at a
33 minimum, the time periods required for the planning, including the
34 construction, reconstruction, or enlargement, of new or existing
35 electrical transmission facilities under RCW 19.28.010, 80.50.060,
36 and 80.50.045, and the state environmental policy act;

37 (B) The number of apprenticeships in the job classifications
38 listed in (b) (i) of this subsection;

1 (C) An inventory of existing apprentice programs and anticipated
2 need for expansion of existing apprenticeships or supplemental
3 training programs to meet current and future workforce needs;

4 (D) Demographic data of the workforce, including age, gender,
5 race, ethnicity, and, where possible, other categories of identity;

6 (E) Identification of gaps and barriers to a full electrical
7 transmission workforce pool, including, but not limited to, the loss
8 of workers to retirement in the next five, 10, and 15 years, and
9 other current and anticipated retention issues;

10 (F) A comparison of wages between different jurisdictions in
11 Washington state, and between Washington and other neighboring
12 states, including any incentives offered by other states;

13 (G) Data on the number of workers in the job classifications
14 identified in (b)(i) of this subsection who completed training in
15 Washington and left to work in a different state;

16 (H) Data on the number of out-of-state workers who enter
17 Washington to meet workforce needs on large scale electrical
18 transmission projects in Washington;

19 (I) Key challenges that could emerge in the foreseeable future
20 based on factors such as growth in demand for electricity and changes
21 in energy production and availability; and

22 (J) Recommendations for the training, recruitment, and retention
23 of the current and anticipated electrical transmission workforce that
24 supplement, enhance, or exceed current training requirements. This
25 must include identification of barriers to entrance into the
26 electrical transmission workforce, and recommendations to attract and
27 retain a more diverse workforce, such as members of federally
28 recognized Indian tribes and individuals from overburdened
29 communities as defined in RCW 70A.02.010.

30 (41) \$500,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Substitute House
32 Bill No. 1870 (local comm. federal funding). If the bill is not
33 enacted by June 30, 2024, the amount provided in this subsection
34 shall lapse.

35 (42) \$250,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the innovation cluster accelerator
37 program to support an industry-led fusion energy cluster. By June 30,
38 2025, the fusion energy cluster must submit a report to the
39 appropriate committees of the legislature that includes
40 recommendations for promoting the development of fusion energy and

1 the manufacturing and assembling of component parts for fusion energy
2 in Washington state. The report must:

3 (a) Include an evaluation of the applicability of new and
4 existing clean energy incentives for manufacturing, facility
5 construction, and the purchase of materials and equipment; and

6 (b) Identify opportunities for state funding, including matching
7 federal grants.

8 (43) \$350,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the department to contract for
10 technical assistance services for small businesses owned or operated
11 by members of historically disadvantaged populations located in
12 western Washington. The contract recipient must be a business in the
13 arts, entertainment, and media services sector based in the city of
14 Federal Way and with experience working with BIPOC communities.
15 Technical assistance includes but is not limited to services such as:
16 Business and intellectual property development; franchise development
17 and expansion; digital and social media marketing and brand
18 development; community outreach; opportunities to meet potential
19 strategic partners or corporate sponsors; executive workshops;
20 networking events; small business coaching; and start-up assistance.

21 (44) \$200,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for a grant to a nonprofit organization
23 for a program to assist low-income individuals from Washington state
24 in entering the maritime industry as mariners, including training,
25 credentialing, and wrap-around services. The grant recipient must be
26 a nonprofit organization located in the city of Seattle that serves
27 as a workforce development intermediary creating equitable workforce
28 systems and developing impactful partnerships to address structural
29 racism. The nonprofit organization must consult with two unions based
30 in the city of Seattle who represent mariners on the West coast in
31 developing the program.

32 (45) \$1,000,000 of the coronavirus state fiscal recovery fund—
33 federal appropriation is provided solely for the department to
34 administer a business assistance program to provide grants to
35 statewide or local destination marketing organizations in Washington
36 state for activities to promote tourism to Washington in advance of
37 the 2026 FIFA World Cup. The department must enter into contracts
38 with grant recipients by December 31, 2024. To qualify for a grant

1 under this subsection, a destination marketing organization must have
2 been negatively impacted by the COVID-19 public health emergency and:

3 (a) Have revenues at the time of applying for the grant that are
4 less than their revenues in calendar year 2019;

5 (b) Have used reserve operating funds after March 3, 2021, to
6 make up for revenue shortfalls; or

7 (c) Have demonstrated needs for funding to support programs
8 designed to increase tourism to Washington state from across the
9 country and the world in advance of the 2026 FIFA World Cup.

10 (46) \$184,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for a grant to a nongovernmental
12 organization whose primary focus is community and economic
13 development in downtown Renton to provide holistic navigation and
14 education services.

15 (47) \$100,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the Washington state manufacturing
17 council to convene a subgroup of at least two of its members, with at
18 least four members representing advanced manufacturing who have
19 expertise in diversity, equity and inclusion. Annually, the work
20 group must provide recommendations to the manufacturing council to
21 vastly improve the representation of black, indigenous, and people of
22 color, as well as women, in manufacturing ownership and within the
23 workforce across all levels of manufacturing.

24 (48) \$4,000,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the Washington state public
26 stadium authority to modernize interior stadium infrastructure.
27 Funding is provided to improve operational infrastructure such that
28 stadium can accommodate and attract mega events benefiting the state.
29 Improvements will include, but are not limited to, installing new
30 seating, improving ADA access, upgrading hospitality features, and
31 making security enhancements.

32 (49) (a) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2025 is provided solely for the department to provide
34 grants to eligible sports commissions to support activities promoting
35 sports tourism, sporting events, and tournaments, and fostering
36 economic and community development.

37 (b) An "eligible sports commission" under this subsection means
38 an entity whose primary purpose is to promote tourism through hosting
39 sporting events in Washington state. Entities may be independent

1 nonprofit organizations or a division of a regional or national
2 convention or visitors bureau.

3 (c) The department must develop application criteria and eligible
4 uses of funds for the grant program.

5 (d) In determining the distribution of grant awards under this
6 subsection, the department may allocate funds in proportion to the
7 population of the county or counties in which the eligible sports
8 commission conducts its activities.

9 (e) The department must develop reporting requirements for grant
10 recipients, including but not limited to how grant funds are used.
11 All grant recipients must report back to the department by June 30,
12 2025.

13 (50) \$300,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the city of Seattle to lease
16 space for nonprofit and academic institutions to incubate technology
17 business startups, especially those focusing on artificial
18 intelligence and develop and teach curricula to skill up workers to
19 use artificial intelligence as a business resource.

20 **Sec. 130.** 2023 c 475 s 132 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF COMMERCE—ENERGY AND INNOVATION**

| | | |
|----|--|--------------------------------|
| 23 | General Fund—State Appropriation (FY 2024). | ((\$140,959,000)) |
| 24 | | <u>\$8,641,000</u> |
| 25 | General Fund—State Appropriation (FY 2025). | ((\$141,187,000)) |
| 26 | | <u>\$12,287,000</u> |
| 27 | General Fund—Federal Appropriation. | ((\$39,461,000)) |
| 28 | | <u>\$325,724,000</u> |
| 29 | General Fund—Private/Local Appropriation. | \$34,000 |
| 30 | Building Code Council Account—State Appropriation. | \$13,000 |
| 31 | Climate Commitment Account—State Appropriation. | ((\$52,611,000)) |
| 32 | | <u>\$230,557,000</u> |
| 33 | Community and Economic Development Fee Account—State | |
| 34 | Appropriation. | \$160,000 |
| 35 | Electric Vehicle Incentive Account—State | |
| 36 | Appropriation. | \$50,000,000 |
| 37 | Low-Income Weatherization and Structural | |
| 38 | Rehabilitation Assistance Account—State | |

| | | |
|---|---|----------------------------|
| 1 | Appropriation. | \$1,399,000 |
| 2 | Natural Climate Solutions Account—State | |
| 3 | Appropriation. | (\$167,000) |
| 4 | | <u>\$1,167,000</u> |
| 5 | TOTAL APPROPRIATION. | (\$425,991,000) |
| 6 | | <u>\$629,982,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The department is authorized to require an applicant to pay
10 an application fee to cover the cost of reviewing the project and
11 preparing an advisory opinion on whether a proposed electric
12 generation project or conservation resource qualifies to meet
13 mandatory conservation targets.

14 (2) (a) \$50,000,000 of the electric vehicle incentive account—
15 state appropriation is provided solely for the department to
16 implement programs and incentives that promote the purchase of or
17 conversion to alternative fuel vehicles. The department must work
18 with the interagency electric vehicle coordinating council to develop
19 and implement alternative fuel vehicle programs and incentives.

20 (b) In developing and implementing programs and incentives under
21 this subsection, the department must prioritize programs and
22 incentives that:

23 (i) Will serve individuals living in an overburdened community,
24 as defined in RCW 70A.02.010;

25 (ii) Will serve individuals who are in greatest need of this
26 assistance in order to reduce the carbon emissions and other
27 environmental impacts of their current mode of transportation in the
28 overburdened community in which they live; and

29 (iii) Will serve low-income communities, communities with the
30 greatest health disparities, and communities of color that are most
31 likely to receive the greatest health benefits from the programs
32 through a reduction in greenhouse gas emissions and other pollutants
33 that will result in improved groundwater and stormwater quality,
34 improved air quality, and reductions in noise pollution.

35 (3) ~~(\$69,000,000 of the general fund state appropriation for~~
36 ~~fiscal year 2024 and \$69,000,000 of the general fund state~~
37 ~~appropriation for fiscal year 2025 are provided solely for the~~
38 ~~development of community electric vehicle charging infrastructure.~~

1 ~~(a) Funding provided in this section must be used for projects~~
2 ~~that provide a benefit to the public through development,~~
3 ~~demonstration, and deployment of clean energy technologies that save~~
4 ~~energy and reduce energy costs, reduce harmful air emissions, or~~
5 ~~increase energy independence for the state.~~

6 ~~(b) Projects that receive funding under this section must be~~
7 ~~implemented by, or include partners from, one or more of the~~
8 ~~following: Local governments, federally recognized tribal~~
9 ~~governments, or public and private electrical utilities that serve~~
10 ~~retail customers in the state.~~

11 ~~(c) Grant funding must be used for level 2 or higher charging~~
12 ~~infrastructure and related costs including but not limited to~~
13 ~~construction and site improvements. Projects may include a robust~~
14 ~~public and private outreach plan that includes engaging with affected~~
15 ~~parties in conjunction with the new electric vehicle infrastructure.~~

16 ~~(d) The department must prioritize funding for projects in the~~
17 ~~following order:~~

18 ~~(i) Multifamily housing;~~

19 ~~(ii) Publicly available charging at any location;~~

20 ~~(iii) Schools and school districts;~~

21 ~~(iv) State and local government buildings and office buildings;~~

22 ~~(v) All other eligible projects.~~

23 ~~(e) The department must coordinate with other electrification~~
24 ~~programs, including projects developed by the department of~~
25 ~~transportation, to determine the most effective distribution of the~~
26 ~~systems. The department must also collaborate with the interagency~~
27 ~~electric vehicle coordinating council established in RCW 43.392.030~~
28 ~~to implement this subsection and must work to meet benchmarks~~
29 ~~established in chapter 182, Laws of 2022.~~

30 ~~(4) \$37,000,000 of the general fund state appropriation for~~
31 ~~fiscal year 2024 and \$37,000,000 of the general fund state~~
32 ~~appropriation for fiscal year 2025 are provided solely for grants to~~
33 ~~increase solar deployment and installation of battery storage in~~
34 ~~community buildings to enhance grid resiliency and provide backup~~
35 ~~power for critical needs, such as plug load and refrigeration for~~
36 ~~medication, during outages or to provide incentives to support~~
37 ~~electric utility demand response programs that include customer-sited~~
38 ~~solar and battery storage systems. Eligible uses of the amounts~~
39 ~~provided in this subsection include, but are not limited to, planning~~
40 ~~and predevelopment work with vulnerable, highly impacted, and rural~~

1 communities. For the purposes of this subsection "community
2 buildings" means K-12 schools, community colleges, community centers,
3 recreation centers, libraries, tribal buildings, state and local
4 government buildings, and other publicly owned infrastructure.

5 ~~(5) \$19,500,000 of the general fund state appropriation for~~
6 ~~fiscal year 2024 and \$19,500,000 of the general fund state~~
7 ~~appropriation for fiscal year 2025 are provided solely for a grant~~
8 ~~program to provide solar and battery storage community solar projects~~
9 ~~for public assistance organizations serving low-income communities.~~
10 Eligible uses of the amounts provided in this subsection include, but
11 are not limited to, planning and predevelopment work with vulnerable,
12 highly impacted, and rural communities.

13 ~~(a) Grants are not to exceed 100 percent of the cost of the~~
14 ~~project, taking into account any federal tax credits or other federal~~
15 ~~or nonfederal grants or incentives that the project is benefiting~~
16 ~~from.~~

17 ~~(b) Priority must be given to projects sited on "preferred sites"~~
18 ~~such as rooftops, structures, existing impervious surfaces,~~
19 ~~landfills, brownfields, previously developed sites, irrigation canals~~
20 ~~and ponds, storm water collection ponds, industrial areas, dual-use~~
21 ~~solar projects that ensure ongoing agricultural operations, and other~~
22 ~~sites that do not displace critical habitat or productive farmland.~~

23 ~~(c) For the purposes of this subsection "low-income" has the same~~
24 ~~meaning as provided in RCW 19.405.020 and "community solar project"~~
25 ~~means a solar energy system that: Has a direct current nameplate~~
26 ~~capacity that is greater than 12 kilowatts but no greater than 1,000~~
27 ~~kilowatts; and has, at minimum, either two subscribers or one low-~~
28 ~~income service provider subscriber.~~

29 ~~(6) (\$8,500,000))~~ \$2,000,000 of the general fund—state
30 appropriation for fiscal year 2024 and ~~((~~~~\$8,500,000)~~) \$2,000,000 of
31 the general fund—state appropriation for fiscal year 2025 are
32 provided solely to build a mapping and forecasting tool that provides
33 locations and information on charging and refueling infrastructure as
34 required in chapter 300, Laws of 2021 (zero emissions transp.). The
35 department shall collaborate with the interagency electric vehicle
36 coordinating council established in chapter 182, Laws of 2022
37 (transportation resources) when developing the tool and must work to
38 meet benchmarks established in chapter 182, Laws of 2022
39 (transportation resources).

1 ~~((7))~~ (4) \$10,000,000 of the climate commitment account—state
2 appropriation is provided solely for grants to support port
3 districts, counties, cities, towns, special purpose districts, any
4 other municipal corporations or quasi-municipal corporations, and
5 tribes to support siting and permitting of clean energy projects in
6 the state. Eligible uses of grant funding provided in this section
7 include supporting predevelopment work for sites intended for clean
8 energy projects, land use studies, conducting or engaging in planning
9 efforts such as planned actions and programmatic environmental impact
10 statements, and staff to improve permit timeliness and certainty.

11 ~~((8))~~ (5)(a) \$1,000,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$1,000,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for the
14 department to contract with one or more of the western national
15 laboratories, or a similar independent research organization, in
16 consultation with state and federal energy agencies, stakeholders,
17 and relevant utilities, to conduct an analysis for new electricity
18 generation, transmission, ancillary services, efficiency and storage
19 sufficient to offset those presently provided by the lower Snake
20 river dams. The analysis should include a list of requirements for a
21 replacement portfolio that diversifies and improves the resilience
22 and maintains the reliability and adequacy of the electric power
23 system, is consistent with the state's statutory and regulatory
24 requirements for clean electricity generation, and is supplementary
25 to the resources that will be required to replace fossil fuels in the
26 electrical generation, transportation, industry, and buildings
27 sectors. The department and its contractor's assessment will include
28 quantitative analysis based on available data as well as qualitative
29 input gathered from tribal and other governments, the Northwest power
30 and conservation council, relevant utilities, and other key
31 stakeholders. The analysis must include the following:

32 (i) Expected trends for demand, and distinct scenarios that
33 examine potential outcomes for electricity demand, generation, and
34 storage technologies development, land use and land use constraints,
35 and cost through 2050, as well as the most recent analysis of future
36 resource adequacy and reliability;

37 (ii) A resource portfolio approach in which a combination of
38 commercially available generating resources, energy efficiency,
39 conservation, and demand response programs, transmission resources,

1 and other programs and resources that would be necessary
2 prerequisites to replace the power and grid reliability services
3 otherwise provided by the lower Snake river dams and the time frame
4 needed to put those resources into operation;

5 (iii) Identification of generation and transmission siting
6 options consistent with the overall replacement resource portfolio,
7 in coordination with other state processes and requirements
8 supporting the planning of clean energy and transmission siting;

9 (iv) An evaluation of alternatives for the development, ownership
10 and operation of the replacement resource portfolio;

11 (v) Examination of possible impacts and opportunities that might
12 result from the renewal of the Columbia river treaty, revisions of
13 the Bonneville power administration preference contracts,
14 implementation of the western resource adequacy program (WRAP), and
15 other changes in operation and governance of the regional electric
16 power system, consistent with statutory and regulatory requirements
17 of the clean energy transformation act;

18 (vi) Identification of revenue and payment structures sufficient
19 to maintain reliable and affordable electricity supplies for
20 ratepayers, with emphasis on overburdened communities;

21 (vii) Development of distinct scenarios that examine different
22 potential cost and timeline potentials for development and
23 implementation of identified generation and transmission needs and
24 options including planning, permitting, design, and construction,
25 including relevant federal authorities, consistent with the statutory
26 and regulatory requirements of the clean energy transformation act;

27 (viii) Quantification of impacts to greenhouse gas emissions
28 including life-cycle emissions analysis associated with
29 implementation of identified generation and transmission needs and
30 options including (A) planning, permitting, design, and construction,
31 and, if relevant, emissions associated with the acquisition of non-
32 Washington state domestic or foreign sources of electricity, and (B)
33 any additional operations of existing fossil-fueled generating
34 resources; and

35 (ix) An inventory of electricity demand by state-owned or
36 operated facilities and information needed to complete a request for
37 proposals (RFP) to satisfy this demand through new nonhydro renewable
38 energy generation and/or conservation.

39 (b) The department shall, to the extent determined practicable,
40 consider related analyses undertaken by the federal government as

1 part of the Columbia river system operation stay of litigation agreed
2 to in *National Wildlife Federation et al. v. National Marine*
3 *Fisheries Service et al.* in October 2021.

4 (c) The department shall provide a status update to the energy
5 and environment committees of the legislature and governor's office
6 by December 31, 2024.

7 ~~((+9))~~ (6) \$10,664,000 of the climate commitment account—state
8 appropriation is provided solely for the department to administer a
9 pilot program to provide grants and technical assistance to support
10 planning, predevelopment, and installation of commercial, dual-use
11 solar power demonstration projects. Eligible grant recipients may
12 include, but are not limited to, nonprofit organizations, public
13 entities, and federally recognized tribes.

14 ~~((+10))~~ (7) \$20,592,000 of the climate commitment account—state
15 appropriation is provided solely for the department to administer a
16 grant program to assist owners of public buildings in covering the
17 costs of conducting an investment grade energy audit for those
18 buildings. Public buildings include those owned by state and local
19 governments, tribes, and school districts.

20 ~~((+11))~~ (8)(a) \$300,000 of the climate commitment account—state
21 appropriation is provided solely for the department to develop
22 recommendations on a design for a statewide energy assistance program
23 to address the energy burden and provide access to energy assistance
24 for low-income households. The department may contract with a third-
25 party entity to complete the work required in this subsection.

26 (b) The recommendations must include considerations for data
27 collection on the energy burden and assistance need of households,
28 universal intake coordination and data sharing across statewide
29 programs serving low-income households, program eligibility,
30 enrollment, multilingual services, outreach and community engagement,
31 program administration, funding, and reporting.

32 (c) By January 1, 2024, the department must submit a report with
33 the recommendations to the appropriate committees of the legislature.

34 ~~((+12))~~ (9) \$250,000 of the climate commitment account—state
35 appropriation is provided solely for a grant to a nonprofit for a
36 smart buildings education program to educate building owners and
37 operators about smart building practices and technologies, including
38 the development of onsite and digital trainings that detail how to
39 operate residential and commercial facilities in an energy efficient

1 manner. The grant recipient must be located in a city with a
2 population of more than 700,000 and must serve anyone within
3 Washington with an interest in better understanding energy efficiency
4 in commercial and institutional buildings.

5 ~~((13))~~ (10) \$111,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$109,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 implementation of Second Substitute House Bill No. 1390 (district
9 energy systems). ~~((If the bill is not enacted by June 30, 2023, the
10 amounts provided in this subsection shall lapse.~~

11 ~~(14))~~ (11) \$3,152,000 of the climate commitment account—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the
14 bill is not enacted by June 30, 2023, the amount provided in this
15 subsection shall lapse.~~

16 ~~(15))~~ (12) \$167,000 of the natural climate solutions account—
17 state appropriation is provided solely for implementation of
18 Engrossed Second Substitute House Bill No. 1170 (climate response
19 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount
20 provided in this subsection shall lapse.~~

21 ~~(16))~~ (13) \$250,000 of the climate commitment account—state
22 appropriation is provided solely for the department to convene
23 stakeholders and plan for a statewide energy rebate navigator aimed
24 at assisting residential and small commercial buildings, with
25 priority for buildings owned or occupied by low-income, Black,
26 indigenous, and people of color and converting overburdened
27 communities to clean energy. Of this amount:

28 (a) \$50,000 of the climate commitment account—state appropriation
29 is for the department to convene a summit of stakeholders around
30 building energy topics related to the development of a statewide
31 energy rebate navigator, including initial and ongoing guidance
32 regarding program design and implementation. The summit should
33 develop recommendations for the program to improve and grow,
34 addressing gaps in program design and implementation, outreach into
35 overburdened communities, HEAL Act compliance, workforce development
36 issues, and contractor needs.

37 (b) \$200,000 of the climate commitment account—state
38 appropriation is for statewide rebate navigator evaluation and
39 project planning, which shall include:

1 (i) Evaluation of how technical assistance can focus on serving
2 Black, indigenous, and people of color, and low-income communities;

3 (ii) Research of existing data and software solutions the state
4 can leverage to provide a one-stop-shop for energy improvements;

5 (iii) Evaluation of program delivery models to optimize energy
6 service delivery, including realizing economies of scale and reaching
7 high rates of penetration in overburdened communities, indigenous
8 communities, and communities of color;

9 (iv) Evaluation and cultivation of potential program implementers
10 who are qualified to deliver navigator program services, including
11 community energy efficiency program grantees; and

12 (v) Evaluation and cultivation of qualified potential energy
13 services providers, including providers owned by Black, indigenous,
14 and people of color, utility trade ally programs, and weatherization
15 plus health weatherization agencies.

16 ~~((17))~~ (14) \$33,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$17,000 of the general fund—state appropriation
18 for fiscal year 2025 are provided solely for implementation of
19 Engrossed Substitute House Bill No. 1329 (utility shutoffs/heat).
20 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
21 in this subsection shall lapse.~~

22 ~~(18))~~ (15) \$93,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$96,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for implementation of Second
25 Substitute House Bill No. 1032 (wildfires/electric utilities). ~~((If
26 the bill is not enacted by June 30, 2023, the amounts provided in
27 this subsection shall lapse.~~

28 ~~(19))~~ (16)(a) \$200,000 of the general fund—state appropriation
29 for fiscal year 2024 and \$50,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 department to contract with a third-party entity to conduct a study
32 that analyzes how the economic impact of oil refining in Washington
33 state is likely to impact Washington's refineries, refinery workers,
34 and refinery communities. By December 31, 2024, the report must be
35 distributed to the energy and environment committees of the state
36 legislature.

37 (b) The study required in (a) of this subsection must include:

38 (i) An overview of Washington's five oil refineries including:
39 Location, age, workforce demographics, direct and indirect jobs

1 connected with the industry, health and environmental impacts, local
2 tax revenues paid by refineries, and primary and secondary products
3 and markets;

4 (ii) A summary of projected scenarios for Washington refineries'
5 primary markets, taking into account realistic, real world outcomes,
6 given existing mandated decarbonization targets, feedstock
7 availability, and statutes that impact Washington refinery products;

8 (iii) A summary of anticipated short-term, medium-term, and long-
9 term economic viability of the five Washington oil refineries based
10 on refinery product demand forecasts as outlined in (b)(ii) of this
11 subsection;

12 (iv) A forecast of direct and indirect effects of the projected
13 petroleum decline, including indirect employment impacts, the
14 geography of those impacts, and impacts to local jurisdictions,
15 utilities, ports, and special purpose districts from reduction in tax
16 revenues, and impacts to local nonprofits and community programs from
17 the refining industry;

18 (v) An assessment of potential future uses of refinery sites that
19 include energy industrial, nonenergy industrial, heavy manufacturing,
20 and industrial symbiosis, including an assessment of previously
21 closed refinery sites throughout the United States and current use of
22 those sites. Each potential future use shall be assessed and include
23 data regarding: Greenhouse gas emissions, local pollution and
24 environmental health, direct and indirect employment benefits,
25 estimated tax impacts, potential costs to Washington residents, and
26 feasibility based on relevant market trends; and an assessment of
27 previously closed refinery sites throughout the United States and
28 current use of those sites;

29 (vi) The competitive position of Washington refineries to produce
30 alternative fuels consistent with Washington's emissions reductions
31 defined in RCW 70A.45.020, the anticipated regional, national, and
32 global demand for these fuels between 2023 and 2050; and the likely
33 employment, tax, environmental, cultural, and treaty impacts of
34 refinery conversion to these alternative fuels;

35 (vii) An identification of refinery workers' skillsets, potential
36 alternative sectors and industries of employment, an assessment and
37 comparison of total compensation and benefit packages including
38 retirement and health care programs of current and alternative jobs,
39 impacts to apprenticeship utilization, and the current and expected
40 availability of those jobs in Pierce, Skagit, and Whatcom counties;

1 (viii) A land and water remediation analysis; including cost
2 estimates, current terrestrial and aquatic pollution mapping, an
3 overview of existing policies and regulations that determine
4 accountability for cleanup and identifies gaps that may leave local
5 and state taxpayers financially liable, and an assessment of the
6 workforce and skills required for potential cleanup;

7 (ix) A summary of existing petroleum refining capacity and trends
8 in Washington, the United States, and internationally; and

9 (x) An assessment of decline or loss of tax revenues supporting
10 state environmental programs including the model toxics control act,
11 the pollution liability insurance agency, and other programs, as well
12 as the decline or loss of transportation gas tax revenues.

13 (c) The department may require data and analysis from refinery
14 owners and operators to inform the study. Pursuant to RCW 42.56.270,
15 data shared or obtained in the course of this study is not subject to
16 public disclosure. Where unavailable, the department and entity
17 commissioned to complete the study shall rely on the best available
18 public data.

19 (d) The study must include a robust public engagement process
20 including local and state elected officials, labor groups, fence line
21 communities, port districts, economic development associations, and
22 environmental organizations in Skagit, Whatcom, and Pierce counties,
23 and the five Washington refineries.

24 (e) The department must offer early, meaningful, and individual
25 consultation with any affected Indian tribe for the purpose of
26 understanding potential impacts to tribal rights and resources
27 including cultural resources, archaeological sites, sacred sites,
28 fisheries, and human health.

29 ~~((+21))~~ (17) \$600,000 of the climate commitment account—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5447 (alternative jet fuel). ~~((If the bill
32 is not enacted by June 30, 2023, the amounts provided in this
33 subsection shall lapse.~~

34 ~~(+22))~~ (18) \$1,000,000 of the climate commitment account—state
35 appropriation is provided solely for a grant to the Yakama Nation for
36 an advanced rail energy storage project.

37 (19) \$800,000 of the climate commitment account—state
38 appropriation is provided solely to contract with a nonprofit entity
39 to serve as a Washington state green bank. The purpose of the funds

1 is to leverage federal funds available for green bank development to
2 support development of sustainable and clean energy financing
3 solutions within Washington. If Initiative Measure No. 2117 is
4 approved at the 2024 general election, upon the effective date of the
5 measure, funds from the consolidated climate account may not be used
6 for the purposes in this subsection.

7 (20) \$2,500,000 of the climate commitment account—state
8 appropriation is provided solely for the department to build an
9 internet web portal for grant seekers and to establish a marketing
10 and outreach campaign that makes information about funding
11 opportunities widely available. Of the amount provided in this
12 subsection:

13 (a) \$1,000,000 of the climate commitment account—state
14 appropriation is provided solely for the department to build an
15 internet web portal that provides a centralized location for grant
16 seekers to find all state and federal grant and incentive
17 opportunities in the energy, climate, and clean technology sectors.
18 The portal shall include, but is not limited to, an interactive
19 internet website that is launched to include, at a minimum,
20 information identifying every grant administered by the state and
21 incentive opportunities that will provide clean energy and climate
22 assistance. The department, in consultation with the governor's
23 office, shall ensure that the internet website is accessible and
24 provides helpful information to a diverse set of potential applicants
25 including, but not limited to, nonprofit and community-based
26 organizations, and other entities that are working to support and
27 benefit tribes, rural communities, and vulnerable and overburdened
28 communities. Funds provided in this subsection (a) may not be
29 expended or obligated prior to January 1, 2025. If Initiative Measure
30 No. 2117 is approved in the general election, this subsection (a) is
31 null and void upon the effective date of the measure.

32 (b) \$1,500,000 of the climate commitment account—state
33 appropriation is provided solely for the department to establish a
34 marketing and outreach campaign that makes information about funding
35 opportunities widely available and easy to understand, encouraging
36 more people and organizations to participate. The department shall
37 work with consultants and third-party administrators to identify a
38 range of groups including tribes, vulnerable and overburdened
39 communities, rural communities, local governments, businesses of all

1 sizes, households, nonprofits, educational institutions, and the
2 clean energy developers and clean tech manufacturers that would
3 benefit from state and federal funding available for clean energy
4 projects. The campaign shall include a comprehensive marketing and
5 outreach strategy, using various ways to communicate, ensuring all
6 materials are clear, simple, and available in multiple languages, and
7 employing best practices for communicating with diverse and
8 underserved communities. The department, along with selected partners
9 and third-party administrators, shall work with organizations
10 directly serving these communities to extend the reach of these
11 communications, with a goal of directing at least 40 percent of the
12 marketing and outreach funds expended to benefit vulnerable
13 populations in overburdened communities. If Initiative Measure No.
14 2117 is approved at the 2024 general election, upon the effective
15 date of the measure, funds from the consolidated climate account may
16 not be used for the purposes in this subsection (b).

17 (21) (a) \$5,000,000 of the climate commitment account—state
18 appropriation is provided solely for the department to administer a
19 program to assist community-based organizations, local governments,
20 ports, tribes, and other entities to access federal tax incentives
21 and grants. Eligible entities for the program include, but are not
22 limited to, local governments in Washington, tribal governments and
23 tribal entities, community-based organizations, housing authorities,
24 ports, transit agencies, nonprofit organizations, and for-profit
25 businesses. The department shall prioritize assistance that benefits
26 vulnerable populations in overburdened communities, with a goal of
27 directing at least 25 percent of funds to this purpose.

28 (b) Within the amounts provided in (a) of this subsection, the
29 department must contract with a nonprofit organization to provide the
30 following services:

31 (i) Development of tax guidance resources for clean energy tax
32 credits, including core legal documents to be used broadly across
33 stakeholders;

34 (ii) Providing tailored marketing materials for these resources
35 targeting underserved entities; and

36 (iii) Providing funds to subcontract with clean energy tax
37 attorneys to pilot office hours style support available to eligible
38 entities across the state.

39 (c) If Initiative Measure No. 2117 is approved at the 2024
40 general election, upon the effective date of the measure, funds from

1 the consolidated climate account may not be used for the purposes in
2 this subsection.

3 (22) (a) \$2,500,000 of the climate commitment account—state
4 appropriation is provided solely for the department to support a
5 tribal clean energy innovation and training center in partnership and
6 colocated at Northwest Indian College. The center aims to support
7 tribal energy goals and pursue clean energy deployment opportunities
8 that enhance tribal energy sovereignty and well-being among tribes.

9 (b) Activities of the center include, but are not limited to: (i)
10 Developing technical training offerings that could build the tribal
11 workforce pipeline, especially in emerging technologies like
12 geothermal heat pumps and hydrogen technologies, and provide economic
13 development opportunities and resources to the region; (ii)
14 researching and demonstrating the feasibility of innovative clean
15 energy technologies that also nourish and protect the environment;
16 and (iii) creating a model for tribal clean energy centers that can
17 be adopted by other tribal colleges in the region to establish clean
18 energy deployment and land use best practices built on tribal
19 knowledge.

20 (c) If Initiative Measure No. 2117 is approved at the 2024
21 general election, upon the effective date of the measure, funds from
22 the consolidated climate account may not be used for the purposes in
23 this subsection.

24 (23) \$4,500,000 of the climate commitment account—state
25 appropriation is provided solely for the department to administer a
26 grant program to assist community-based organizations, local
27 governments, ports, tribes, and other entities to author federal
28 grant applications and to provide support for federal grant reporting
29 for entities that receive federal grants. The department will
30 determine a process for prioritizing applicants, including first time
31 or underserved applicants, tribes, and rural areas of the state. The
32 state may also partner with third-party administrators and regional
33 and local partners, such as associate development organizations and
34 other local nonprofits to ensure equitable access to resources.
35 Eligible entities for the program include, but are not limited to,
36 local governments in Washington, tribal governments and tribal
37 entities, community-based organizations, housing authorities, ports,
38 transit agencies, nonprofit organizations, and for-profit businesses.
39 The department shall prioritize grants that provide benefit to
40 vulnerable populations in overburdened communities, with a goal of

1 directing at least 60 percent of funds to this purpose. If Initiative
2 Measure No. 2117 is approved at the 2024 general election, upon the
3 effective date of the measure, funds from the consolidated climate
4 account may not be used for the purposes in this subsection.

5 (24) \$539,000 of the climate commitment account—state
6 appropriation is provided solely for the department to develop plans
7 to test hydrogen combustion and resulting nitrogen oxides (NOx)
8 emissions, technical assistance for strategic end uses of hydrogen, a
9 feasibility assessment regarding underground storage of hydrogen in
10 Washington, and an environmental justice toolkit for hydrogen
11 projects. If Initiative Measure No. 2117 is approved in the 2024
12 general election, upon the effective date of the measure, funds from
13 the consolidated climate account may not be used for the purposes in
14 this subsection.

15 (25) \$1,112,000 of the climate commitment account—state
16 appropriation is provided solely for implementation of Second
17 Engrossed Substitute House Bill No. 1282 (buy clean and buy fair),
18 including to develop and maintain a publicly accessible database for
19 covered projects to submit environmental and working conditions data,
20 to convene a technical work group, and to develop legislative
21 reports. If the bill is not enacted by June 30, 2024, the amount
22 provided in this subsection shall lapse. Funds provided in this
23 subsection may not be expended or obligated prior to January 1, 2025.
24 If Initiative Measure No. 2117 is approved in the general election,
25 the amount provided in this subsection shall lapse upon the effective
26 date of the measure.

27 (26) \$3,500,000 of the climate commitment account—state
28 appropriation is provided solely for the department to provide and
29 facilitate access to energy assistance programs, including
30 incentives, energy audits, and rebate programs to retrofit homes and
31 small businesses. Funds provided in this subsection may not be
32 expended or obligated prior to January 1, 2025. If Initiative Measure
33 No. 2117 is approved in the general election, this subsection is null
34 and void upon the effective date of the measure.

35 (27) \$750,000 of the climate commitment account—state
36 appropriation is provided solely for the department to provide
37 technical assistance and education materials to help counties
38 establish effective commercial property assessed clean energy and
39 resiliency (C-PACER) programs. Funds provided in this subsection may

1 not be expended or obligated prior to January 1, 2025. If Initiative
2 Measure No. 2117 is approved in the general election, this subsection
3 is null and void upon the effective date of the measure.

4 (28) \$3,000,000 of the climate commitment account—state
5 appropriation is provided solely for the department to establish a
6 Washington clean energy ambassadors program. This program will offer
7 education, planning, technical assistance, and community engagement
8 across the state. Ambassadors will link local entities with resources
9 and best practices to enable clean energy access for all communities
10 and promote a just transition to a net-zero economy. The department
11 must prioritize providing meaningful benefits to vulnerable
12 populations in overburdened communities as defined under RCW
13 70A.02.010. Funds provided in this subsection may not be expended or
14 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
15 approved in the general election, this subsection is null and void
16 upon the effective date of the measure. This program must:

17 (a) Identify a pilot cohort of intermediary organizations;

18 (b) Recruit and train clean energy ambassadors;

19 (c) Host community energy and resilience educational events and
20 workshops; and

21 (d) Provide technical assistance to help governments, community-
22 based organizations, businesses, and communities obtain clean energy
23 resources.

24 (29) \$150,000,000 of the climate commitment account—state
25 appropriation is provided solely for the department to provide clean
26 energy for Washington families grants for public and private electric
27 utilities to provide bill credits for low-income and moderate-income
28 residential electricity customers to help with the clean energy
29 transition in the amount of \$200 per household, by September 15,
30 2024. Low and moderate-income is defined as less than 150 percent of
31 area median income. Utilities must prioritize customers in vulnerable
32 populations in overburdened communities as defined under RCW
33 70A.02.010, such as those that have participated in the low-income
34 home energy assistance program, utility payment plans, or ratepayer-
35 funded assistance programs. Utilities must first prioritize bill
36 credits for customers at or below 80 percent area median income and
37 if funds remain, may expand bill credits for customers up to 150
38 percent of area median income. Utilities may qualify customers
39 through self-attestation. Utilities may, but are not required to,
40 work with community action agencies to administer these funds. Each

1 utility shall disburse funds directly to customer accounts and adhere
2 to program communications guidelines provided by the department.
3 Utilities may use up to five percent of their grant funds for
4 administrative costs associated with the disbursement of funds
5 provided in this subsection. If Initiative Measure No. 2117 is
6 approved in the 2024 general election, upon the effective date of the
7 measure, funds from the consolidated climate account may not be used
8 for the purposes in this subsection.

9 (30) \$350,000 of the climate commitment account—state
10 appropriation is provided solely for the authority to contract with
11 Tacoma power, to conduct a feasibility study, including scoping
12 project costs, on pumped storage at Tacoma power's Mossyrock dam. The
13 contract is exempt from the competitive procurement requirements in
14 chapter 39.26 RCW. Funds provided in this subsection may not be
15 expended or obligated prior to January 1, 2025. If Initiative Measure
16 No. 2117 is approved in the general election, this subsection is null
17 and void upon the effective date of the measure.

18 (31) \$1,000,000 of the natural climate solutions account—state
19 appropriation is provided solely for the department to provide grants
20 to the following public utility districts for the costs of relocating
21 utilities necessitated by fish barrier removal projects: Clallam,
22 Grays Harbor, Jefferson, Kittitas, Mason public utility district no.
23 1, Mason public utility district no. 2, Skagit, and Thurston. Funds
24 provided in this subsection may not be expended or obligated prior to
25 January 1, 2025. If Initiative Measure No. 2117 is approved in the
26 general election, this subsection is null and void upon the effective
27 date of the measure.

28 (32) (a) \$600,000 of the climate commitment account—state
29 appropriation is provided solely for the department to administer a
30 grant program for cities and counties to establish permitting
31 processes that rely on the online automated permit processing
32 software developed by the national renewable energy laboratory and
33 that applies to any combination of the following permitting: Solar,
34 energy storage, electric vehicle charging infrastructure, or other
35 similar clean energy applications included within the suite of
36 capabilities of the online automated permit processing software. To
37 be eligible for grant funding under this subsection, a city or county
38 is only required to submit a notice of their intent to participate in
39 the program.

1 (b) The department must award grants of no less than \$20,000 to
2 each city or county that provides notice by December 1, 2024.

3 (c) In the event that more than a total of 30 cities and counties
4 notify the department of their intent to participate in the program,
5 the department must prioritize jurisdictions based on:

6 (i) The timeline on which the jurisdiction is willing to commit
7 to transitioning to the online automated permit processing software;
8 and

9 (ii) The total number of covered permits expected to be issued by
10 the jurisdiction, based on recent historical permit data submitted to
11 the department by the city or county.

12 (d) In the event that fewer than 30 cities and counties notify
13 the department of their intent to participate in the program, the
14 department may allocate a greater amount of financial assistance than
15 a standard minimum grant of \$20,000 to jurisdictions that expect to
16 experience comparatively high costs to transition to the online
17 automated permit processing software.

18 (e) The department may use up to five percent of the amount
19 provided in this subsection for administrative costs.

20 (f) Funds provided in this subsection may not be expended or
21 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
22 approved in the general election, this subsection is null and void
23 upon the effective date of the measure.

24 (33) \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for a grant to a nonprofit social
26 service organization located in King county's Rainier Valley
27 neighborhood with an innovative learning center. Funding must be used
28 to support an electrification preapprenticeship program for formerly
29 incarcerated individuals and community members who are low income or
30 homeless that offers hands-on technical training targeting clean
31 energy methods that will align the participant's qualifications with
32 solar technician apprenticeships and employment opportunities.

33 (34) \$250,000 of the climate commitment account—state
34 appropriation is provided solely for the department to contract with
35 a nonprofit entity that represents the maritime industry to develop
36 and publish a strategic framework regarding the production, supply,
37 and use of sustainable maritime fuels and deployment of low and zero-
38 emissions vessel technologies in Washington. Funding under this
39 subsection may be used for activities including, but not limited to,
40 convening stakeholders and building organizational capacity.

1 Stakeholder engagement pursuant to this subsection shall include, at
2 a minimum, engagement with federal and state agencies, ports,
3 industry, labor, research institutions, nongovernmental
4 organizations, and relevant federally recognized tribes. The
5 department shall submit a copy of the strategic framework and
6 findings to the legislature and the governor by June 30, 2025. Funds
7 provided in this subsection may not be expended or obligated prior to
8 January 1, 2025. If Initiative Measure No. 2117 is approved in the
9 general election, this subsection is null and void upon the effective
10 date of the measure.

11 (35) \$182,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for wildfire recovery costs from the
13 Gray wildfire that impacted the city of Medical Lake. Recovery costs
14 include procurement of water for firefighting, restoration of water
15 and sewer infrastructure, replacement of water meters, emergency
16 sewer capping, and various other costs associated with wildfire
17 recovery.

18 (36) \$500,000 of the climate commitment account—state
19 appropriation is provided solely for the department to provide a
20 grant to the Muckleshoot Indian tribe for high-speed charging
21 stations for electric vehicles on highway 164 near Dogwood street.
22 Funds provided in this subsection may not be expended or obligated
23 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
24 in the general election, this subsection is null and void upon the
25 effective date of the measure.

26 (37) \$150,000 of the climate commitment account—state
27 appropriation is provided solely for a grant to the smart building
28 center education program to develop a qualified energy manager
29 training program. The program must be available on demand and at no
30 cost to the owners and operators of all tier 2 buildings to assist in
31 complying with Washington's clean buildings performance standards.
32 Funds provided in this subsection may not be expended or obligated
33 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
34 in the general election, this subsection is null and void upon the
35 effective date of the measure.

36 (38) \$150,000 of the climate commitment account—state
37 appropriation is provided solely for a grant to conduct up to three
38 feasibility studies that will investigate the expansion of sewer heat
39 recovery programs and pilots, within Washington state, to support

1 decarbonization of the built environment. The feasibility studies
2 will explore and review sewer heat recovery systems' potential
3 benefits, implementation strategies, and necessary considerations to
4 maximize decarbonization. The sites will be selected from the
5 following: Decarbonization of a university campus district steam
6 system, a rural community with agricultural and/or industrial focus,
7 a tribal development, and/or another appropriate site. Funds provided
8 in this subsection may not be expended or obligated prior to January
9 1, 2025. If Initiative Measure No. 2117 is approved in the general
10 election, this subsection is null and void upon the effective date of
11 the measure.

12 (39) (a) \$500,000 of the climate commitment account—state
13 appropriation is provided solely for a grant to establish the
14 Washington just and rapid transition climate tech program. The grant
15 will provide funding for the recruitment, development, business
16 training, and support of underserved climate technology innovators,
17 entrepreneurs, and organizations developing or deploying solutions in
18 the areas of renewable energy, energy efficiency, sustainable
19 transportation, and other technology solving for the environmental
20 challenges facing overburdened communities in Washington.

21 (b) Activities may include supporting entrepreneurs in preparing
22 for private investment; technical assistance for entrepreneurs
23 receiving state directed federal equity and debt capital; assistance
24 accessing or leveraging the use of federal funding; business coaching
25 and mentoring; and connections to technical and business resources.

26 (c) The grant recipient must be a nonprofit organization that has
27 been awarded, from the state of Washington, federal state small
28 business credit initiative funds for investment in Washington climate
29 tech entrepreneurs, and must also have experience managing investment
30 funding and providing entrepreneurial support programs and federal
31 funding assistance to early-stage climate start-ups and businesses
32 based in Washington. The grant recipient should have experience
33 providing services to individuals and companies led by individuals
34 from underrepresented groups, including BIPOC, women, and individuals
35 residing in rural communities and have working partnerships with
36 state research universities, climate tech industry associations, and
37 community-based organizations serving underserved communities.

38 (d) If Initiative Measure No. 2117 is approved in the 2024
39 general election, upon the effective date of the measure, funds from

1 the consolidated climate account may not be used for the purposes in
2 this subsection.

3 (40) \$250,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to provide a grant
5 for a study on how other states regulate and permit agritourism and
6 bring the advocates of interested groups together to resolve
7 outstanding issues about permitting in agricultural areas, the sale
8 of beer, wine, and cider, and the use of agricultural buildings for
9 agritourism purposes. A report of the findings and recommendations
10 must be submitted to the legislature in accordance with RCW 43.01.036
11 by June 30, 2025.

12 (41) \$750,000 of the climate commitment account—state
13 appropriation is provided solely for a grant to the city of
14 Ellensburg for decarbonization planning and implementation. The
15 funding must be used by the city for staff or contractors to develop
16 and implement strategies to comply with the requirements of climate
17 commitment act and decarbonize their natural gas utility. Funds
18 provided in this subsection may not be expended or obligated prior to
19 January 1, 2025. If Initiative Measure No. 2117 is approved in the
20 general election, this subsection is null and void upon the effective
21 date of the measure.

22 (42) \$199,000 of the climate commitment account—state
23 appropriation is provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
25 bill is not enacted by June 30, 2024, the amount provided in this
26 subsection shall lapse. Funds provided in this subsection may not be
27 expended or obligated prior to January 1, 2025. If Initiative Measure
28 No. 2117 is approved in the general election, the amount provided in
29 this subsection shall lapse upon the effective date of the measure.

30 (43) \$272,000 of the climate commitment account—state
31 appropriation for fiscal year 2025 is provided solely for
32 implementation of Engrossed Substitute House Bill No. 2131 (thermal
33 energy networks). If the bill is not enacted by June 30, 2024, the
34 amount provided in this subsection shall lapse. Funds provided in
35 this subsection may not be expended or obligated prior to January 1,
36 2025. If Initiative Measure No. 2117 is approved in the general
37 election, the amount provided in this subsection shall lapse upon the
38 effective date of the measure.

1 (44) \$1,850,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1899 (wildfire reconstruction). Of
4 the amount provided in this subsection, \$1,700,000 is provided solely
5 for grants. If the bill is not enacted by June 30, 2024, the amount
6 provided in this subsection shall lapse.

7 (45)(a) \$500,000 of the general fund—state appropriation for
8 fiscal year 2025 is provided solely for the department to contract
9 with the Washington state academy of sciences to conduct a study to
10 determine the value of distributed solar and storage in Washington
11 state, including any factors the academy finds relevant, in order to
12 create recommendations and options for a methodology or methodologies
13 that utility regulators and governing bodies may use after the
14 statutory four percent net metering threshold is met. In the course
15 of their research and analysis, the academy shall engage relevant
16 stakeholders focused on the value of distributed energy resources in
17 Washington state, including solar, storage, vehicle to grid, and
18 other resources. This shall include, but is not limited to,
19 representatives from consumer-owned utilities, municipal-owned
20 utilities, investor-owned utilities, utility regulators, the rooftop
21 solar and storage industry, as well as advocacy organizations
22 involved with consumer advocacy, environmental justice, clean energy,
23 climate change, labor unions, and federally recognized Indian tribes.

24 (b) The Washington state academy of sciences shall submit an
25 interim report to the department and the utilities and transportation
26 commission by June 30, 2025. This interim report must include a plan
27 and cost estimates for further work in the 2025-2027 fiscal biennium
28 to develop policy recommendations and submit a final report to the
29 department and the utilities and transportation commission.

30 (46) \$24,000 of the climate commitment account—state
31 appropriation is provided solely for implementation of Substitute
32 House Bill No. 1924 (fusion technology policies). If the bill is not
33 enacted by June 30, 2024, the amount provided in this subsection
34 shall lapse. Funds provided in this subsection may not be expended or
35 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
36 approved in the general election, the amount provided in this
37 subsection shall lapse upon the effective date of the measure.

1 **Sec. 131.** 2023 c 475 s 133 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF COMMERCE—PROGRAM SUPPORT**

| | | |
|----|--|-------------------------------|
| 4 | General Fund—State Appropriation (FY 2024). | ((\$26,300,000)) |
| 5 | | <u>\$24,818,000</u> |
| 6 | General Fund—State Appropriation (FY 2025). | ((\$18,107,000)) |
| 7 | | <u>\$22,062,000</u> |
| 8 | General Fund—Federal Appropriation. | ((\$7,822,000)) |
| 9 | | <u>\$8,035,000</u> |
| 10 | General Fund—Private/Local Appropriation. | ((\$2,055,000)) |
| 11 | | <u>\$2,129,000</u> |
| 12 | Dedicated Cannabis Account—State Appropriation | |
| 13 | (FY 2024). | \$5,000 |
| 14 | Dedicated Cannabis Account—State Appropriation | |
| 15 | (FY 2025). | \$7,000 |
| 16 | Affordable Housing for All Account—State | |
| 17 | Appropriation. | ((\$184,000)) |
| 18 | | <u>\$192,000</u> |
| 19 | Building Code Council Account—State Appropriation. | \$4,000 |
| 20 | <u>Climate Commitment Account—State Appropriation.</u> | <u>\$253,000</u> |
| 21 | Community and Economic Development Fee Account—State | |
| 22 | Appropriation. | ((\$241,000)) |
| 23 | | <u>\$257,000</u> |
| 24 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 25 | <u>Appropriation.</u> | <u>\$1,050,000</u> |
| 26 | Economic Development Strategic Reserve Account—State | |
| 27 | Appropriation. | \$47,000 |
| 28 | Energy Efficiency Account—State Appropriation. | ((\$20,000)) |
| 29 | | <u>\$19,000</u> |
| 30 | Financial Fraud and Identity Theft Crimes | |
| 31 | Investigation and Prosecution Account—State | |
| 32 | Appropriation. | \$47,000 |
| 33 | Growth Management Planning and Environmental Review | |
| 34 | Fund—State Appropriation. | ((\$147,000)) |
| 35 | | <u>\$146,000</u> |
| 36 | Home Security Fund Account—State Appropriation. | ((\$1,401,000)) |
| 37 | | <u>\$1,449,000</u> |
| 38 | Lead Paint Account—State Appropriation. | ((\$29,000)) |
| 39 | | <u>\$31,000</u> |

| | | |
|----|--|-------------------------------|
| 1 | Liquor Excise Tax Account—State Appropriation. | ((\$398,000)) |
| 2 | | <u>\$397,000</u> |
| 3 | Liquor Revolving Account—State Appropriation. | ((\$17,000)) |
| 4 | | <u>\$18,000</u> |
| 5 | Low-Income Weatherization and Structural | |
| 6 | Rehabilitation Assistance Account—State | |
| 7 | Appropriation. | ((\$10,000)) |
| 8 | | <u>\$13,000</u> |
| 9 | Public Facilities Construction Loan Revolving | |
| 10 | Account—State Appropriation. | ((\$320,000)) |
| 11 | | <u>\$330,000</u> |
| 12 | Public Works Assistance Account—State Appropriation. . | ((\$2,005,000)) |
| 13 | | <u>\$2,044,000</u> |
| 14 | Washington Housing Trust Account—State Appropriation. | ((\$1,141,000)) |
| 15 | | <u>\$1,198,000</u> |
| 16 | TOTAL APPROPRIATION. | ((\$60,307,000)) |
| 17 | | <u>\$64,551,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for grants and associated
23 technical assistance and administrative costs to foster collaborative
24 partnerships that expand child care capacity in communities. Eligible
25 applicants include nonprofit organizations, school districts,
26 educational service districts, and local governments. These funds may
27 be expended only after the approval of the director of the department
28 of commerce and must be used to support planning and activities that
29 help communities address the shortage of child care, prioritizing
30 partnerships serving in whole or in part areas identified as child
31 care access deserts. The department must submit a report to the
32 legislature on the use of funds by June 30, 2025. The report shall
33 include, but is not limited to:

34 (a) The number and location of organizations, school districts,
35 educational service districts, and local governments receiving
36 grants;

37 (b) The number of grants issued and their size; and

38 (c) Any information from grantee organizations on outcomes.

1 (2) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to a nonprofit
4 organization located in the city of Vancouver that is the lead
5 organization in a collaborative partnership to expand child care
6 capacity in southwest Washington, for activities that will increase
7 access to affordable, high-quality child care and help meet community
8 needs.

9 (3) \$50,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the work group created in section
11 916 of this act to examine fire service delivery.

12 (4) (a) \$30,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for the department to produce a study of
14 the retirement preparedness of Washington residents and the
15 feasibility of establishing a portable individual retirement account
16 savings program with automatic enrollment (auto-IRA) for private
17 sector workers who do not have workplace retirement benefits. To
18 conduct the study, the department shall enter into an agreement with
19 a nonprofit, nonpartisan think tank and research center based in
20 Washington, D.C. that is unaffiliated with any institution of higher
21 education and with a mission to generate a foundation of facts that
22 enriches the public dialog and supports sound decision making. This
23 research center will be responsible for the production of the study
24 to the department. The center shall not be reimbursed for costs nor
25 shall it receive or retain any of the funds. With the advice and
26 consent of the department, the center may select a research
27 institution, entity, or individual located in Washington state with
28 expertise and proficiency in demographic analysis, retirement
29 systems, or retirement planning to collaborate with on this study.
30 The appropriation may be used by the department to enter into a
31 contract with this partner entity for the partner entity's
32 contributions to the study. Any funds not provided to the partner
33 entity or otherwise unused shall be returned.

34 (b) The study must analyze current state and federal programs and
35 recent state and federal statutory and rule changes that encourage
36 citizens to save for retirement by participating in retirement
37 savings plans, including plans pursuant to sections 401(k), 403(b),
38 408, 408(a), 408(k), 408(p), and 457(b) of the internal revenue code.
39 The scope of the analysis must include:

1 (i) An examination of potential retirement savings options for
2 self-employed individuals, part-time employees, and full-time
3 employees whose employers do not offer a retirement savings plan;

4 (ii) Estimates of the impact on the state budget from shortfalls
5 in retirement savings or income, including on public budgets from
6 taxpayer-financed elderly assistance programs and a loss of economic
7 activity by seniors;

8 (iii) The level of interest by private sector Washington
9 employers in participating in an auto-IRA program;

10 (iv) A determination of how prepared financial institutions will
11 be to offer these plans in compliance with federal requirements on
12 all new retirement plans going into effect in 2025;

13 (v) Findings that clarify the gaps in retirement savings services
14 currently offered by financial institutions;

15 (vi) An examination of the impact of retirement savings on income
16 and wealth inequality;

17 (vii) An estimate of the costs to start up an auto-IRA program,
18 an estimate of the time for the program to reach self-sufficiency,
19 and potential funding options;

20 (viii) The experience of other states that have implemented or
21 are implementing a similar auto-IRA program for employers and
22 employees, as well as program impacts on the market for retirement
23 plan products and services;

24 (ix) An evaluation of the feasibility and benefits of interstate
25 partnerships and cooperative agreements with similar auto-IRA
26 programs established in other jurisdictions, including contracting
27 with another state to use that state's auto-IRA program, partnering
28 with one or more states to create a joint auto-IRA program, or
29 forming a consortium with one or more other states in which certain
30 aspects of each state's auto-IRA program are combined for
31 administrative convenience and efficiency;

32 (x) An assessment of potential changes in enrollment in a joint
33 auto-IRA program if potential participants are concurrently enrolled
34 in the federal "saver's credit" program;

35 (xi) An assessment of how a range of individuals or communities
36 view wealth, as well as ways to accumulate assets;

37 (xii) The appropriate state agency and potential structure for
38 implementing an auto-IRA program; and

39 (xiii) Recommendations for statutory changes or appropriations
40 for establishing an auto-IRA program.

1 (c) By December 15, 2023, the department must submit a report to
2 the appropriate committees of the legislature in compliance with RCW
3 43.01.036 on the study findings.

4 (5) \$750,000 of the coronavirus state fiscal recovery fund—
5 federal appropriation is provided solely for a nonprofit, tax-exempt
6 charitable organization comprised of a coalition of over 90 nonprofit
7 and business leaders located in King county working to include black,
8 indigenous, and people of color in the region's COVID-19 pandemic
9 recovery.

10 (6) \$253,000 of the climate commitment account—state
11 appropriation is provided solely for the department to incorporate
12 equity and environmental justice into agency grant programs with the
13 goal of reducing programmatic barriers to vulnerable populations in
14 overburdened communities in accessing department funds. The
15 department shall prioritize grant programs receiving funds from the
16 accounts established under RCW 70A.65.240, 70A.65.250, 70A.65.260,
17 70A.65.270, and 70A.65.280. If Initiative Measure No. 2117 is
18 approved in the 2024 general election, upon the effective date of the
19 measure, funds from the consolidated climate account may not be used
20 for the purposes in this subsection.

21 (7) \$325,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department to contract for and
23 implement a pilot program for onsite or near-site child care
24 facilities to serve children of construction workers. The pilot
25 program must be administered as a competitive grant program and
26 include at least one pilot site near a long-term construction
27 project, onsite at construction companies, or onsite at places of
28 apprenticeship training or worker dispatch. Eligible grant applicants
29 for the program may include nonprofit organizations or employers in
30 partnership with nonprofit organizations. To qualify for a grant, the
31 applicant must be in partnership with one organization representing
32 child care labor, and one organization representing construction
33 labor or a registered apprenticeship program. Preference will be
34 given to proposals that demonstrate commitment to providing
35 nonstandard hours of care. Of the amounts provided in this
36 subsection:

37 (a) \$300,000 of the general fund—state appropriation for fiscal
38 year 2025 is for grants for the creation and implementation of the
39 pilot site or sites. Grant funding may be used to acquire, renovate,

1 or construct a child care facility, as well as for administrative
2 start-up costs, licensing costs, reporting to the department, and
3 creating a sustainability plan.

4 (b) (i) \$25,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the department to contract with a
6 nonprofit organization to provide technical assistance to grant
7 awardees and for status reports to the department. The nonprofit
8 organization must be headquartered in Tukwila and provide grassroots
9 professional development opportunities to early care and education
10 professionals throughout Washington state.

11 (ii) The department must submit a report on the results of the
12 pilot program to the legislature and the office of the governor by
13 June 30, 2025.

14 (8) (a) \$500,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for the department to examine
16 allowable expenses and the contracting process of human service
17 provider contracts that have been directly contracted by the
18 department or have been contracted by an entity that received funding
19 by these departments for human services. The department may contract
20 with an external consultant to consult a work group and evaluate the
21 following issues:

22 (i) Assess if existing contracting structures for human service
23 providers that utilize state funding are adequate for sustaining the
24 human services sector;

25 (ii) Assess alternative contracting structures for human service
26 providers that may exist within the United States;

27 (iii) Assess the viability of a lowest responsible bidder
28 contracting structure for state human service providers contracts;

29 (iv) Facilitate discussion amongst interested parties; and

30 (v) Develop recommendations for necessary changes in state RCW or
31 agency rule.

32 (b) The department or consultant must engage with and seek
33 recommendations from a work group representing diverse organizations
34 from around the state and whose membership may include:

35 (i) Human service provider organizations;

36 (ii) State government agencies that manage human service
37 contracts;

38 (iii) The office of equity; and

39 (iv) Local governments.

1 (d) The department must submit a final report to the governor and
2 appropriate committees of the legislature by June 30, 2025. The final
3 report must include:

4 (i) An evaluation of existing contracting structures for human
5 service provider contracts that utilize state funding are creating
6 hardship for human service providers; and

7 (ii) Recommendations for necessary changes in the Revised Code of
8 Washington or agency rule to address structural hardships in human
9 services contracting.

10 **Sec. 132.** 2023 c 475 s 134 (uncodified) is amended to read as
11 follows:

12 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

| | | |
|----|--|------------------------------|
| 13 | General Fund—State Appropriation (FY 2024) | ((\$973,000)) |
| 14 | | <u>\$1,154,000</u> |
| 15 | General Fund—State Appropriation (FY 2025) | ((\$1,040,000)) |
| 16 | | <u>\$1,034,000</u> |
| 17 | Lottery Administrative Account—State Appropriation | \$50,000 |
| 18 | TOTAL APPROPRIATION | ((\$2,063,000)) |
| 19 | | <u>\$2,238,000</u> |

20 **Sec. 133.** 2023 c 475 s 135 (uncodified) is amended to read as
21 follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

| | | |
|----|--|-------------------------------|
| 23 | General Fund—State Appropriation (FY 2024) | ((\$19,943,000)) |
| 24 | | <u>\$20,390,000</u> |
| 25 | General Fund—State Appropriation (FY 2025) | ((\$21,286,000)) |
| 26 | | <u>\$24,967,000</u> |
| 27 | General Fund—Federal Appropriation | ((\$38,384,000)) |
| 28 | | <u>\$38,434,000</u> |
| 29 | General Fund—Private/Local Appropriation | ((\$1,499,000)) |
| 30 | | <u>\$3,943,000</u> |
| 31 | Climate Investment Account—State Appropriation | ((\$909,000)) |
| 32 | | <u>\$811,000</u> |
| 33 | Climate Commitment Account—State Appropriation | ((\$4,485,000)) |
| 34 | | <u>\$5,985,000</u> |
| 35 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 36 | Appropriation | \$656,000 |
| 37 | ((Economic Development Strategic Reserve | |

| | | |
|----|---|-------------------------------|
| 1 | Account—State Appropriation. | \$68,000)) |
| 2 | Personnel Service Account—State Appropriation. | ((\$26,815,000)) |
| 3 | | <u>\$27,396,000</u> |
| 4 | Higher Education Personnel Services Account—State | |
| 5 | Appropriation. | \$1,497,000 |
| 6 | Statewide 988 Behavioral Health Crisis Response Line | |
| 7 | Account—State Appropriation. | \$300,000 |
| 8 | Statewide Information Technology System Development | |
| 9 | Revolving Account—State Appropriation. | ((\$105,745,000)) |
| 10 | | <u>\$200,458,000</u> |
| 11 | Office of Financial Management Central Service | |
| 12 | Account—State Appropriation. | ((\$30,929,000)) |
| 13 | | <u>\$33,189,000</u> |
| 14 | ((Performance Audits of Government Account— | |
| 15 | State Appropriation. | \$108,000 |
| 16 | Workforce Education Investment Account—State | |
| 17 | Appropriation. | \$100,000)) |
| 18 | TOTAL APPROPRIATION. | ((\$252,724,000)) |
| 19 | | <u>\$358,026,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) (a) The student achievement council and all institutions of
23 higher education as defined in RCW 28B.92.030 and eligible for state
24 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
25 ensure that data needed to analyze and evaluate the effectiveness of
26 state financial aid programs are promptly transmitted to the
27 education data center so that it is available and easily accessible.
28 The data to be reported must include but not be limited to:

29 (i) The number of Washington college grant and college bound
30 recipients;

31 (ii) Persistence and completion rates of Washington college grant
32 recipients and college bound recipients, disaggregated by institution
33 of higher education;

34 (iii) Washington college grant recipients grade point averages;
35 and

36 (iv) Washington college grant and college bound scholarship
37 program costs.

1 (b) The student achievement council shall submit student unit
2 record data for state financial aid program applicants and recipients
3 to the education data center.

4 (2) (~~(\$100,000 of the workforce education investment account—~~
5 ~~state appropriation is provided solely to the office of financial~~
6 ~~management to implement career connected learning.~~

7 ~~(3))~~ (a) (~~(\$105,607,000)~~) \$200,312,000 of the information
8 technology system development revolving account—state appropriation
9 is provided solely for the one Washington enterprise resource
10 planning statewide program phase 1A (agency financial reporting
11 system replacement) and is subject to the conditions, limitations,
12 and review requirements of section 701 of this act.

13 (b) Of the amount provided in this subsection:

14 (i) (~~(\$41,000,000)~~) \$64,780,000 of the information technology
15 system development revolving account—state appropriation is provided
16 solely for a technology pool (~~(in fiscal year 2024)~~) to pay for phase
17 1A (agency financial reporting system replacement—core financials)
18 state agency costs due to legacy system remediation work associated
19 with impacted financial systems and interfaces. The office of
20 financial management must manage the pool, authorize funds, track
21 costs by agency by fiscal month, and report after each fiscal month
22 close on the agency spending to the consolidated technology services
23 agency so that the spending is included in the statewide dashboard
24 actual spending;

25 (ii) \$5,650,000 of the information technology system development
26 revolving account—state appropriation is provided solely for
27 organizational change management;

28 (iii) (~~(\$690,000)~~) \$1,380,000 of the information technology
29 system development revolving account—state appropriation is provided
30 solely for an interagency agreement (~~(in fiscal year 2024)~~) with
31 consolidated technology services for one dedicated information
32 technology consultant and two dedicated system architect staff to be
33 contracted from the office of the chief information officer. These
34 staff will work with state agencies to ensure preparation and timely
35 decommission of information technology systems that will no longer be
36 necessary post implementation of phase 1A (agency financial reporting
37 system replacement—core financials); and

38 (iv) \$1,854,000 of the information technology system development
39 revolving account—state appropriation is provided solely for

1 dedicated back office administrative support in fiscal year 2024.
2 This includes resources for human resource staff, contract staff,
3 information technology staff, and fiscal staff.

4 (c) The one Washington team must include at least the chair and
5 ranking member of the technology committees and fiscal committees of
6 the senate and house of representatives in system demonstrations of
7 at least these key deliverables:

8 (i) Demonstration of integration build, which must be completed
9 by July 31, 2023; and

10 (ii) Demonstration of workday tenant, which must be completed by
11 November 30, 2023.

12 (d) The one Washington solution and team must use an agile
13 development model holding live demonstrations of functioning
14 software, developed using incremental user research, held at the end
15 of two-week sprints.

16 (e) The one Washington solution must be capable of being
17 continually updated, as necessary.

18 (f) Beginning July 1, 2023, the office of financial management
19 shall provide written quarterly reports, within 30 calendar days of
20 the end of each fiscal quarter, to legislative fiscal committees and
21 the legislative evaluation and accountability program committee to
22 include how funding was spent compared to the budget spending plan
23 for the prior quarter by fiscal month and what the ensuing quarter
24 budget will be by fiscal month. All reporting must be separated by
25 phase of one Washington subprojects. The written report must also
26 include:

27 (i) A list of quantifiable deliverables accomplished and amount
28 spent associated with each deliverable, by fiscal month;

29 (ii) A report on the contract full-time equivalent charged
30 compared to the budget spending plan by month for each contracted
31 vendor, to include interagency agreements with other state agencies,
32 and what the ensuing contract equivalent budget spending plan assumes
33 by fiscal month;

34 (iii) A report identifying each state agency that applied for and
35 received technology pool resources, the staffing equivalent used, and
36 the cost by fiscal month by agency compared to the budget spending
37 plan by fiscal month;

38 (iv) A report on budget spending plan by fiscal month by phase
39 compared to actual spending by fiscal month, and the projected
40 spending plan by fiscal month for the ensuing quarter; and

1 (v) A report on current financial office performance metrics that
2 at least 10 state agencies use, to include the monthly performance
3 data, that began July 1, 2021.

4 (g) Prior to the expenditure of the amounts provided in this
5 subsection, the director of the office of financial management must
6 review and approve the spending in writing.

7 (h) The legislature intends to provide additional funding for
8 fiscal year 2025 costs for phase 1A (agency financial reporting
9 system replacement) to be completed, which is scheduled to be done by
10 June 30, 2025.

11 (~~(4)~~) (3) \$250,000 of the office of financial management
12 central services account—state appropriation is provided solely for a
13 dedicated information technology budget staff for the work associated
14 with statewide information technology projects that at least are
15 subject to the conditions, limitations, and review requirements of
16 section 701 of this act and are under the oversight of the office of
17 the chief information officer. The staff will be responsible for
18 providing a monthly financial report after each fiscal month close to
19 fiscal staff of the senate ways and means and house appropriations
20 committees to reflect at least:

21 (a) Fund balance of the information technology pool account after
22 each fiscal month close;

23 (b) Amount by information technology project, differentiated if
24 in the technology pool or the agency budget, of what funding has been
25 approved to date and for the last fiscal month;

26 (c) Amount by agency of what funding has been approved to date
27 and for the last fiscal month;

28 (d) Total amount approved to date, differentiated if in the
29 technology pool or the agency budget, and for the last fiscal month;

30 (e) A projection for the information technology pool account by
31 fiscal month through the 2023-2025 fiscal biennium close, and a
32 calculation spent to date as a percentage of the total appropriation;

33 (f) A projection of each information technology project spending
34 compared to budget spending plan by fiscal month through the
35 2023-2025 fiscal biennium, and a calculation of amount spent to date
36 as a percentage of total project cost; and

37 (g) A list of agencies and projects that have not yet applied for
38 nor been approved for funding by the office of financial management.

1 ~~((5))~~ (4) \$250,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$250,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for implementation of
4 chapter 245, Laws of 2022 (state boards, etc./stipends).

5 ~~((6) \$137,000)~~ (5) \$39,000 of the climate investment account—
6 state appropriation is provided solely for the office of financial
7 management to complete an analysis of laws regulating greenhouse gas
8 emissions as required by RCW 70A.65.200(10).

9 ~~((7))~~ (6) \$3,060,000 of the general fund—federal appropriation
10 and \$4,485,000 of the climate commitment account—state appropriation
11 are provided solely for implementation of Second Substitute House
12 Bill No. 1176 (climate-ready communities). ~~((If the bill is not
13 enacted by June 30, 2023, the amounts provided in this subsection
14 shall lapse.))~~ A minimum of 60 percent of climate service corps
15 positions created pursuant to the bill shall be provided to members
16 of vulnerable populations in overburdened communities as defined in
17 RCW 70A.65.010, the climate commitment act.

18 ~~((8))~~ (7) \$366,000 of the office of financial management
19 central services account—state appropriation is provided solely for
20 implementation of Engrossed Substitute Senate Bill No. 5512 (higher
21 ed. financial reports). ~~((If the bill is not enacted by June 30,
22 2023, the amount provided in this subsection shall lapse.~~

23 ~~(9))~~ (8) Within existing resources, the labor relations section
24 shall produce a report annually on workforce data and trends for the
25 previous fiscal year. At a minimum, the report must include a
26 workforce profile; information on employee compensation, including
27 salaries and cost of overtime; and information on retention,
28 including average length of service and workforce turnover.

29 ~~((10))~~ (9) \$298,000 of the general fund—state appropriation for
30 fiscal year 2024 is provided solely for the office of financial
31 management to convene a task force created in section 913 of this act
32 to identify, plan, and make recommendations on the conversion of the
33 Naselle youth camp property and facilities to an alternate use. Staff
34 support for the task force must be provided by the office of
35 financial management.

36 ~~((11))~~ (10) Within existing resources, the office of financial
37 management shall convene a work group with the goal to improve the
38 state salary survey and provide employees with a voice in the
39 process. The work group shall consist of five employees from the

1 office of financial management, five representatives from employee
2 labor organizations to act as a coalition on behalf of all labor
3 organizations representing state employees, and one chairperson
4 appointed by the director of the office of financial management, to
5 share information and identify concerns with the state salary survey
6 and benchmark job descriptions. By December 31, 2023, the work group
7 shall provide a report of identified concerns to the fiscal and state
8 government committees of the legislature and the director of the
9 office of financial management.

10 ~~((+12))~~ (11) (a) \$410,000 of the general fund—state appropriation
11 for fiscal year 2024 and \$615,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the office
13 to establish a difficult to discharge task force to oversee a pilot
14 program and make recommendations about how to address challenges
15 faced with discharging patients from acute care settings and
16 postacute care capacity by July 1, 2023.

17 (b) The task force shall consist of six members, one from each of
18 the following:

- 19 (i) The governor's office;
- 20 (ii) The health care authority;
- 21 (iii) The department of social and health services;
- 22 (iv) The Washington state hospital association;
- 23 (v) Harborview medical center; and
- 24 (vi) Postacute care provider organizations.

25 (c) In consultation with stakeholder groups, the governor's
26 office will identify task force members.

27 (d) The task force shall provide recommendations to the governor
28 and appropriate committees of the legislature on topics including,
29 but not limited to:

- 30 (i) Pilot program implementation and evaluation, and
31 recommendations for statewide implementation;
- 32 (ii) Available funding mechanisms;
- 33 (iii) Postacute care and administrative day rates;
- 34 (iv) Managed care contracting; and
- 35 (v) Legal, regulatory, and administrative barriers to discharge.

36 (e) The task force shall consult with stakeholders with relevant
37 expertise to inform recommendations, including the health care
38 authority, the department of social and health services, hospitals,
39 postacute care providers, and medicaid managed care organizations.

1 (f) The task force may assemble ad hoc subgroups of stakeholders
2 as necessary to complete its work.

3 (g) The task force and its operations, including any associated
4 ad hoc subgroups, shall be organized and facilitated by the
5 University of Washington through October 31, 2023. Beginning November
6 1, 2023, the office shall identify a contractor to undertake the
7 following responsibilities, with oversight from the task force:

8 (i) Organization and facilitation of the task force, including
9 any associated subgroups;

10 (ii) Management of task force process to ensure deliverables,
11 including report writing;

12 (iii) Oversight of the launch of a ~~((five-site,))~~ two-year pilot
13 project based on a model created by Harborview medical center by
14 November 1, 2023; and

15 (iv) Coordination of pilot implementation, associated reports,
16 and deliverables.

17 (h) The task force shall provide recommendations to the governor
18 and appropriate committees of the legislature outlining its initial
19 recommendations by November 1, 2023. A report outlining interim
20 recommendations and findings shall be provided by July 1, 2024, and a
21 final report shall be provided by July 1, 2025.

22 ~~((13))~~ (12) \$277,000 of the office of financial management
23 central services account—state appropriation is provided solely for
24 implementation of House Bill No. 1679 (student homelessness group).
25 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
26 this subsection shall lapse.~~

27 ~~(14))~~ (13) \$772,000 of the climate investment account—state
28 appropriation is provided solely for the office to develop a data
29 portal and other materials and strategies to improve public and
30 community understanding of expenditures, funding opportunities, and
31 grants, from climate commitment act accounts. The development of the
32 data portal must be coordinated with the department of ecology and
33 the expenditure tracking process described in section 302(13) of this
34 act. "Climate commitment act accounts" means the carbon emissions
35 reduction account created in RCW 70A.65.240, the climate commitment
36 account created in RCW 70A.65.260, the natural climate solutions
37 account created in RCW 70A.65.270, the climate investment account
38 created in RCW 70A.65.250, the air quality and health disparities
39 improvement account created in RCW 70A.65.280, the climate transit

1 programs account created in RCW 46.68.500, and the climate active
2 transportation account created in RCW 46.68.490.

3 ~~((15))~~ (14) (a) \$250,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$250,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for a joint
6 legislative and executive committee on behavioral health, with
7 members as provided in this subsection:

8 (i) The president of the senate shall appoint three legislative
9 members, including a chair of a senate committee that includes
10 behavioral health within its jurisdiction and a member of the
11 children and youth behavioral health work group;

12 (ii) The speaker of the house of representatives shall appoint
13 three legislative members, including a chair of a house committee
14 that includes behavioral health within its jurisdiction and a member
15 of the children and youth behavioral health work group;

16 (iii) The governor or his or her designee;

17 (iv) The secretary of the department of social and health
18 services or his or her designee;

19 (v) The director of the health care authority or his or her
20 designee;

21 (vi) The insurance commissioner or his or her designee;

22 (vii) The secretary of the department of health or his or her
23 designee; and

24 (viii) The secretary of the department of children, youth, and
25 families or his or her designee;

26 (ix) Other agency directors or designees as necessary; ~~(and)~~

27 (x) Two individuals representing the interests of individuals
28 living with behavioral health conditions; and

29 (xi) The chief executive officer of a Washington nonprofit
30 corporation wholly controlled by the tribes and urban Indian
31 organizations in the state, or the commission delegate if applicable,
32 or his or her designee.

33 (b) (i) The committee must convene by September 1, 2023, and shall
34 meet at least quarterly. The committee member described in (a) (xi) of
35 this subsection must be appointed or selected no later than June 1,
36 2024. Cochairs shall be one legislative member selected by members of
37 the committee at the first meeting and the representative of the
38 governor's office. All meetings are open to the public.

39 (ii) The office of financial management shall contract or hire
40 dedicated staff to facilitate and provide staff support to the

1 nonlegislative members and for facilitation and project management
2 support of the committee. Senate committee services and the house of
3 representatives office of program research shall provide staff
4 support to the legislative members of the committee. The contractor
5 shall support the work of all members of the committee, legislative
6 and nonlegislative.

7 (iii) Within existing appropriations, the cost of meetings must
8 be paid jointly by the senate, house of representatives, and the
9 office of financial management. Committee expenditures are subject to
10 approval by the senate facilities and operations committee and the
11 house of representatives executive rules committee, or their
12 successor committees. Committee members may be reimbursed for travel
13 expenses as authorized under RCW 43.03.050 and 43.03.060, and chapter
14 44.04 RCW as appropriate.

15 (c) The purpose of the committee is to identify key strategic
16 actions to improve access to behavioral health services, by
17 conducting at least, but not limited to, the following tasks:

18 (i) Establishing a profile of Washington's current population and
19 its behavioral health needs and a projection of population growth and
20 anticipated need through 2028;

21 (ii) Establishing an inventory of existing and anticipated
22 behavioral health services and supports for adults, children, and
23 youth, including health care providers and facilities;

24 (iii) Assessing the areas of the current system where additional
25 support is needed for Washington's current population;

26 (iv) Establishing an anticipated inventory of future services and
27 supports that will be required to meet the behavioral health needs of
28 the population in 2028 and beyond with a specific emphasis on
29 prevention, early intervention, and home or community-based capacity
30 designed to reduce reliance on emergency, criminal legal, crisis, and
31 involuntary services;

32 (v) Reviewing the integrated care initiative on access to timely
33 and appropriate behavioral health services for individuals with acute
34 behavioral health needs; and

35 (vi) (A) Developing a strategy of actions that the state may take
36 to prepare for the future demographic trends in the population and
37 building the necessary capacity to meet these demands, including but
38 not limited to:

39 (I) Exploring the role that education, housing and homelessness
40 response systems, the criminal legal system, primary health care, and

1 insurance systems have in the identification and treatment of
2 behavioral health issues;

3 (II) Evaluating behavioral health workforce demand and workforce
4 education, training, and continuing education requirements; and

5 (III) Statutory and regulatory changes to promote the most
6 efficient use of resources, such as simplifying administrative
7 procedures, facilitating access to services and supports systems, and
8 improving transitions between care settings.

9 (B) Strategies must:

10 (I) Be based on explicit and measurable actions;

11 (II) Identify what must be done, by whom, and by when to assure
12 implementation;

13 (III) Estimate a cost to the party responsible for
14 implementation;

15 (IV) Recommend specific fiscal strategies that rely predominately
16 on state and federal funding;

17 (V) Include recommendations for needed and appropriate additional
18 caseload forecasting for state-funded behavioral health services; and

19 (VI) Incorporate and reconcile, where necessary, recommendations
20 from past and current behavioral health work groups created by the
21 legislature and network adequacy standards established by the health
22 care authority.

23 (d) The committee shall incorporate input from the office of the
24 insurance commissioner, the caseload forecast council, the health
25 care authority, and other appropriate entities with specialized
26 knowledge of the needs and growth trends of the population and people
27 with behavioral health issues. In the conduct of its business, the
28 committee shall have access, upon request, to health-related data
29 available to state agencies by statute, as allowed by state and
30 federal law. All requested data or other relevant information
31 maintained by an agency shall be provided in a timely manner.

32 (e) The committee shall submit a sustainable five-year plan to
33 substantially improve access to behavioral health for all Washington
34 residents to the governor, the office of financial management, and
35 the legislature by June 1, 2025.

36 (~~(16)~~) (15) The office of financial management must report to
37 and coordinate with the department of ecology to track expenditures
38 from climate commitment act accounts, as defined and described in RCW
39 70A.65.300 and section 302(13) of this act.

1 ~~((17))~~ (16) \$300,000 of the statewide 988 behavioral health
2 crisis response and suicide prevention line account—state
3 appropriation is provided solely for implementation of Engrossed
4 Second Substitute House Bill No. 1134 (988 system). ~~((If the bill is
5 not enacted by June 30, 2023, the amount provided in this subsection
6 shall lapse.))~~

7 (17) \$50,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for the purchase and distribution of
9 accessible technology and devices to support the employment and
10 reasonable accommodation for state employees with disabilities. The
11 office may use funds to purchase accessible technology and devices or
12 the office may provide funds to agencies that employ persons with a
13 disability to purchase accessibility devices such as screen readers,
14 large button/print equipment, magnifiers, accessibility software, and
15 other equipment.

16 (18) (a) \$274,000 of the general fund—state appropriation for
17 fiscal year 2025 is provided solely for the office of financial
18 management to conduct an analysis of health care services for
19 pregnancy-related health care, including preconception, prenatal,
20 labor and delivery, and postpartum care. With regard to these types
21 of services, the analysis shall include, but not be limited to:

22 (i) Access to services and disparities in access;

23 (ii) Cost;

24 (iii) Location and type of provider; and

25 (iv) Demographics of patients and providers.

26 (b) The office of financial management shall submit a report to
27 the governor and the appropriate committees of the legislature by
28 June 30, 2025. The report shall include the analysis in (a) of this
29 subsection and must identify and represent the following information
30 in both table and geographical map view:

31 (i) Community and hospital birth centers by name, city, and
32 county;

33 (ii) Annual births by geographical location to include community
34 and hospital birth center, if known;

35 (iii) Greatest gaps in service using data in this subsection.

36 (c) The report required in (b) of this subsection must also
37 include any recommendations for how to fill the gaps in service
38 identified in the data and any recommendations for future analysis.

1 (19) \$298,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the office of financial management
3 to convene a task force created in section 905 of this act to
4 identify, plan, and make recommendations on the future use of the
5 Larch corrections center property and facilities to an alternate use.
6 Staff support for the task force must be provided by the office of
7 financial management.

8 (20)(a) \$20,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$120,000 of the general fund—state appropriation
10 for fiscal year 2025 are provided solely for the office to contract
11 with a third party to complete market research on incarcerated
12 individual communication rates in the United States. The market
13 research must include:

14 (i) Detail by state on the amount each state pays to the vendor
15 contracted to provide communication service rates and rate structures
16 for incarcerated individuals at discrete points of time to include,
17 at least, January 1, 2024, January 1, 2020, and January 1, 2015 for,
18 at least but not limited to:

19 (A) Voice communication;

20 (B) Video communication;

21 (C) Email communication; and

22 (D) Text messaging communication;

23 (ii) The amount families paid in total for a state's contracted
24 telecom vendor each state fiscal year for at least fiscal years 2018,
25 2019, 2020, 2021, 2022, and 2023;

26 (iii) Comparative market research analysis on rate structures
27 over time, how those rates compare to the telecommunication fees over
28 the same time, and how the market is anticipated to change by
29 calendar year from calendar year 2024 through calendar year 2030;

30 (iv) Analysis on how many states provide at least voice
31 communication services or any other communication services free of
32 charge to the person initiating and the person receiving the
33 communication and what calendar date that began; and

34 (v) Comparative analysis of any impacted rate structures, and at
35 least those in (a)(i) of this subsection, before communication
36 services are made free of charge to the person initiating and the
37 person receiving the communication compared to the new negotiated
38 rate structures, and at least those in (a)(i) of this subsection,

1 after communication services are made free of charge to the person
2 initiating and the person receiving the communication.

3 (b) The report must be submitted to the governor and the
4 appropriate policy and fiscal committees of the legislature by
5 December 31, 2024.

6 (21) \$200,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the office of financial management
8 to evaluate the timeline and effectiveness of services supporting
9 agency requests to downsize, acquire, expand, or relocate state
10 facilities. The office, in collaboration with the department of
11 enterprise services, will contract with an independent entity for the
12 analysis and mapping of service delivery workflow and timeline, with
13 the goal of identifying gaps and opportunities to improve efficiency
14 by June 30, 2025. The contract is exempt from the competitive
15 procurement requirements in chapter 39.26 RCW. The report must be
16 submitted to the governor and the appropriate policy and fiscal
17 committees of the legislature by June 30, 2025.

18 (22) \$150,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the office to conduct a study
20 related to the hiring and retention of county-level elections staff,
21 including staff members of a county auditor's office.

22 (a) The study must include analysis of:

23 (i) The potential effects of the following on the hiring and
24 retention of county-level elections staff:

25 (A) Implementing ranked-choice voting;

26 (B) Shifting local government elections to even-numbered years;
27 and

28 (C) Negative interactions with voters and other members of the
29 public, such as experiencing harassment and abuse or receiving
30 threats;

31 (ii) The demographic information of county-level elections staff;

32 (iii) Job market conditions in Washington for elections staff
33 recruitment and retention; and

34 (iv) Elections staffing models in other states, including in
35 states that use ranked-choice voting and states where at least one
36 election has shifted from an odd-numbered year to an even-numbered
37 year.

38 (b) The study must also include recommendations for recruiting,
39 hiring, and retaining county-level elections staff in Washington.

1 (c) A final report must be submitted to the governor and the
2 appropriate policy and fiscal committees of the legislature by
3 December 31, 2024.

4 (23)(a) \$140,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$210,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely for the office, in
7 coordination with the department of revenue, to conduct a study of
8 costs to the state, whether actual spending or foregone revenue
9 collections, related to nonprofit health care providers, facilities,
10 and insurers.

11 (b) The study shall quantify the value of state and federal tax
12 preferences, tax-preferred capital financing such as financing
13 available through the Washington health care facilities authority,
14 and other public reimbursement streams available to nonprofit health
15 care providers, facilities, and insurers outside of payment for
16 health care claims.

17 (c) The office must submit a report to the governor and the
18 relevant policy and fiscal committees of the legislature by October
19 1, 2024.

20 (24)(a) \$350,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$900,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for the office of financial
23 management to conduct a study of the future long-term uses of the
24 Olympic heritage behavioral health campus. The study must assess the
25 options for maximizing the facility's ability to receive federal
26 matching funds for services provided while contributing to the health
27 of the entire state behavioral health system based on community
28 needs. The study must examine Washington behavioral health system
29 trends, including demand and capacity for voluntary and involuntary
30 behavioral health in-patient treatment, forecasted bed need and
31 current and planned statewide capacity for civil and forensic state
32 hospital populations, short-term civil commitment capacity trends,
33 and trends in prosecutorial forensic referrals. The study must also
34 consider area provider admittance and refusal rates. The study must
35 include:

36 (i) An analysis on the types of services which could be provided
37 at the property, including but not limited to:

38 (A) Voluntary behavioral health treatment services, including
39 diversion, prediversion, and specialty services for people with co-

1 occurring conditions including substance use disorders, intellectual
2 or developmental disabilities, traumatic brain disorders, or
3 dementia;

4 (B) Services for patients that are deemed not guilty by reason of
5 insanity;

6 (C) Integrated service approaches that address medical, housing,
7 vocational, and other needs of behaviorally disabled individuals with
8 criminal legal involvement or likelihood of criminal legal
9 involvement;

10 (D) Long-term involuntary treatment services for specialized
11 populations such as those with developmental disabilities or
12 dementia;

13 (E) Short-term involuntary treatment services;

14 (F) Long-term involuntary treatment services for civil conversion
15 patients;

16 (G) Out-patient intensive behavioral health treatment including
17 partial hospitalization and intensive outpatient care;

18 (H) Crisis response services; and

19 (I) Other services that will increase the state's ability to
20 comply with requirements for providing timely admission of competency
21 restoration patients into treatment beds;

22 (ii) Review of potential for additional capacity or services on
23 the entirety of the property, including any capital improvements
24 needed to expand services under the options described in (a)(i) of
25 this subsection;

26 (iii) Identification and evaluation of strategies to obtain
27 federal matching funding opportunities, specifically focusing on
28 innovative medicaid framework adjustments and the consideration of
29 necessary state plan amendments;

30 (iv) Estimated costs, required staffing and workforce
31 availability for each of the recommended types of services if
32 available; and

33 (v) Consideration of options for providers that can provide the
34 different services recommended at the facility and an analysis on the
35 cost differential and potential federal reimbursement for the
36 different providers. The office of financial management may consider
37 a variety of provider types or partners, including, but not limited
38 to:

39 (A) Tribal or local governments;

40 (B) Acute care hospitals already providing similar care;

1 (C) Providers contracted by the health care authority; and

2 (D) State-operated options.

3 (b) The office of financial management shall consult with the
4 University of Washington school of medicine, the health care
5 authority, and the department of social and health services in
6 developing and conducting the study.

7 (c) The office of financial management shall submit a report with
8 its findings and recommendations to the governor and the appropriate
9 policy and fiscal committees of the legislature by June 30, 2025.

10 (d) The office of financial management may contract with one or
11 more third parties and consult with other state entities to conduct
12 the study. The contract is exempt from the competitive procurement
13 requirements in chapter 39.26 RCW.

14 (25)(a) \$400,000 of the general fund—state appropriation for
15 fiscal year 2025 is provided solely for the office to contract with a
16 consultant to collect, review, and analyze data related to vehicular
17 pursuits and to compile a report. The report must include
18 recommendations to the legislature on what data should be collected
19 by law enforcement agencies throughout the state so that the
20 legislature and other policymakers have consistent and uniform
21 information necessary to evaluate policies on vehicular pursuits. The
22 contractor must gather input from individuals and families with lived
23 experience interacting with law enforcement, including Black,
24 indigenous, and communities of color, and incorporate this
25 information into the report and recommendations. The report must:

26 (i) Review available data on vehicular pursuits from those
27 agencies accredited by the Washington association of sheriffs and
28 police chiefs, and review a stratified sample of nonaccredited
29 agencies for as many years as their data have been collected,
30 including:

31 (A) The date, time, location, maximum speed, and duration of the
32 incident;

33 (B) The reason for initiating a pursuit;

34 (C) Whether the pursuing officer sought authorization for the
35 pursuit, or only gave notice of the pursuit, and whether
36 authorization for the pursuit was granted;

37 (D) Whether a supervisor denied authorization for the pursuit and
38 the reason for the denial;

39 (E) The number of vehicles and officers involved in the pursuit;

- 1 (F) The number of law enforcement agencies involved in the
2 pursuit;
- 3 (G) Whether pursuit intervention techniques were employed, and if
4 so, which ones;
- 5 (H) Whether the pursuit was terminated at any point, and if so,
6 the reason for termination;
- 7 (I) The officer's perception of the age, gender, race, ethnicity,
8 or applicable tribal affiliation of the driver and any passengers of
9 the motor vehicle being pursued;
- 10 (J) Whether the pursuit resulted in no action, termination,
11 apprehension, warning, citation, arrest and grounds for the arrest,
12 or other action;
- 13 (K) Whether the pursuit resulted in any property damage, injury,
14 or death, and to whom and what, including law enforcement, drivers,
15 passengers, and bystanders;
- 16 (L) Copies of reports, annual or other frequencies, used for
17 internal review of pursuit statistics; and
- 18 (M) Whether the law enforcement agency has a record-keeping
19 system for pursuits, and if so, what that system is, how long it has
20 been in place, and whether the system and the data collected has
21 changed over time;
- 22 (ii) Provide recommendations on what data elements law
23 enforcement agencies should collect, in relation to the list
24 identified in (a)(i) of this subsection, and provide rationale for
25 the recommendations;
- 26 (iii) Develop a protocol for data collection by law enforcement
27 agencies and provide a statement regarding the use of such data and
28 the purpose for its collection and analysis;
- 29 (iv) Make the data readily available to the public using standard
30 open data protocols;
- 31 (v) Recommend an entity to collect and manage this data on a
32 statewide basis;
- 33 (vi) Review existing statewide police data reporting systems,
34 including:
- 35 (A) The national incident based reporting system program, which
36 is for the federal uniform crime reporting program;
- 37 (B) The Washington technology solutions police traffic collision
38 reporting system, which is used for both state systems and the
39 federal fatality analysis reporting system; and

1 (C) The statewide use of force data program established in RCW
2 10.118.030;

3 (vii) Assess the benefits and drawbacks of each of the existing
4 systems in (a)(vi) of this subsection as a possible platform for
5 collecting, reporting, and hosting pursuit open source downloadable
6 data from agencies, and recommend whether any of these, or another
7 system, would be most appropriate; and

8 (viii) Recommend any changes in state law to accomplish and
9 facilitate the collection and analysis of the data, including whether
10 to align or integrate the data collection with the use of force data
11 under chapter 10.118 RCW.

12 (b) The report and recommendations are due to the governor and
13 the appropriate committees of the legislature by June 30, 2025.

14 (26) \$500,000 of the general fund—state appropriation for fiscal
15 year 2025 and \$1,500,000 of the climate commitment account—state
16 appropriation are provided solely for the office to build a grant
17 writing, tracking, and management database for state acquisition of
18 federal funds, and to support development of state strategies for
19 successfully bringing specific types of federal funding to
20 Washington. If Initiative Measure No. 2117 is approved in the 2024
21 general election, upon the effective date of the measure, funds from
22 the consolidated climate account may not be used for the purposes of
23 this subsection.

24 (27)(a) \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the office of financial
26 management to provide recommendations on the method and format for
27 studying a transition to a department of housing. In developing the
28 recommendations, previous efforts to establish new entities or
29 programs should be considered, such as the office of equity task
30 force, the social equity in cannabis task force, the blue ribbon
31 commission on delivery of services to children and families, and
32 methods used by other jurisdictions.

33 (b) The recommendations must include:

34 (i) Which entity should lead the study, such as an agency, a
35 contractor, or a task force;

36 (ii) Which entities should consult and collaborate on the study,
37 such as legislators, agencies, nonprofit organizations, businesses,
38 and local jurisdictions;

- 1 (iii) Which programs across state agencies should be considered
- 2 by the study for possible incorporation into a department of housing;
- 3 (iv) What housing types and financing structures should be
- 4 identified and considered by the study;
- 5 (v) What gaps and barriers to establishing a department of
- 6 housing should be identified and considered by the study; and
- 7 (vi) An estimate of the costs and possible timeline for the
- 8 recommended method and format of the study.
- 9 (c) The recommendations are due to the governor and the
- 10 appropriate policy and fiscal committees of the legislature by
- 11 December 1, 2024.

12 **Sec. 134.** 2023 c 475 s 136 (uncodified) is amended to read as
 13 follows:

14 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

| | | |
|----|---|-------------------------------|
| 15 | Administrative Hearings Revolving Account—State | |
| 16 | Appropriation. | ((\$72,194,000)) |
| 17 | | <u>\$76,474,000</u> |
| 18 | Administrative Hearings Revolving Account—Local | |
| 19 | Appropriation. | \$12,000 |
| 20 | TOTAL APPROPRIATION. | ((\$72,206,000)) |
| 21 | | <u>\$76,486,000</u> |

22 The appropriations in this section are subject to the following
 23 conditions and limitations:

24 (1) \$597,000 of the administrative hearings revolving account—
 25 state appropriation is provided solely for implementation of
 26 Engrossed Second Substitute Senate Bill No. 5080 (cannabis social
 27 equity). (~~If the bill is not enacted by June 30, 2023, the amount~~
 28 ~~provided in this subsection shall lapse.~~)

29 (2) \$80,000 of the administrative hearings revolving account—
 30 state appropriation is provided solely for implementation of Second
 31 Substitute Senate Bill No. 5225 (working conn. child care). (~~If the~~
 32 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
 33 ~~subsection shall lapse.~~)

34 (3) \$34,000 of the administrative hearings revolving account—
 35 state appropriation is provided solely for implementation of
 36 Engrossed Second Substitute Senate Bill No. 5236 (hospital staffing
 37 standards). (~~If the bill is not enacted by June 30, 2023, the amount~~
 38 ~~provided in this subsection shall lapse.~~)

1 (4) \$61,000 of the administrative hearings revolving account—
2 state appropriation is provided solely for implementation of Second
3 Substitute House Bill No. 1762 (warehouse employees). (~~If the bill~~
4 ~~is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (5) \$2,487,000 of the administrative hearings revolving account—
7 state appropriation is provided solely for implementation of
8 Engrossed Substitute Senate Bill No. 5272 (speed safety cameras).
9 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
10 ~~this subsection shall lapse.~~)

11 (6) \$16,000 of the administrative hearings revolving account—
12 state appropriation is provided solely for implementation of
13 Substitute House Bill No. 2061 (health employees/overtime). If the
14 bill is not enacted by June 30, 2024, the amount provided in this
15 subsection shall lapse.

16 **Sec. 135.** 2023 c 475 s 137 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE LOTTERY**

| | |
|--|---------------------------|
| 19 Lottery Administrative Account—State Appropriation. | (\$32,896,000) |
| | <u>\$32,948,000</u> |
| 21 TOTAL APPROPRIATION. | (\$32,896,000) |
| | <u>\$32,948,000</u> |

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) No portion of this appropriation may be used for acquisition
26 of gaming system capabilities that violate state law.

27 (2) Pursuant to RCW 67.70.040, the commission shall take such
28 action necessary to reduce retail commissions to an average of 5.1
29 percent of sales.

30 **Sec. 136.** 2023 c 475 s 138 (uncodified) is amended to read as
31 follows:

32 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

| | |
|--|--------------------------|
| 33 General Fund—State Appropriation (FY 2024). | (\$1,494,000) |
| | <u>\$1,493,000</u> |
| 35 General Fund—State Appropriation (FY 2025). | (\$1,347,000) |
| | <u>\$1,389,000</u> |
| 37 TOTAL APPROPRIATION. | (\$2,841,000) |

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the commission to engage a contractor to:

(i) Conduct a detailed analysis of the opportunity gap for Hispanic and Latinx students;

(ii) Develop recommendations for continuing efforts to close the educational opportunity gap while meeting the state's academic achievement indicators as identified in the state's every student succeeds act consolidated plan; and

(iii) Identify performance measures to monitor adequate yearly progress.

(b) The contractor shall submit a study update by December 1, 2024, and submit a final report by June 30, 2025, to the educational opportunity gap oversight and accountability committee, the governor, the superintendent of public instruction, the state board of education, and the education committees of the legislature.

(2) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$105,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for grants to gang youth intervention specialists for a pilot program within high schools in Washington. Grants may be provided without using a competitive selection process.

Sec. 137. 2023 c 475 s 139 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS

| | |
|--|--------------------------|
| General Fund—State Appropriation (FY 2024) | \$660,000 |
| General Fund—State Appropriation (FY 2025) | (\$662,000) |
| | <u>\$679,000</u> |
| TOTAL APPROPRIATION | (\$1,322,000) |
| | <u>\$1,339,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) (a) \$125,000 of the general fund—state appropriation for fiscal year 2024 and \$125,000 of the general fund—state appropriation

1 for fiscal year 2025 are provided solely for the commission to engage
2 a contractor to:

3 (i) Conduct a detailed analysis of the opportunity gap for
4 African American and Black students;

5 (ii) Develop recommendations for continuing efforts to close the
6 educational opportunity gap while meeting the state's academic
7 achievement indicators, as identified in the state's every student
8 succeeds act consolidated plan; and

9 (iii) Identify performance measures to monitor adequate yearly
10 progress.

11 (b) The contractor shall submit a study update by December 1,
12 2024, and submit a final report by June 30, 2025, to the educational
13 opportunity gap oversight and accountability committee, the governor,
14 the superintendent of public instruction, the state board of
15 education, and the education committees of the legislature.

16 **Sec. 138.** 2023 c 475 s 140 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

| | | |
|----|--|----------------------------|
| 19 | General Fund—State Appropriation (FY 2024) | \$387,000 |
| 20 | Department of Retirement Systems Expense Account— | |
| 21 | State Appropriation | (\$115,088,000) |
| 22 | | <u>\$117,209,000</u> |
| 23 | TOTAL APPROPRIATION | (\$115,475,000) |
| 24 | | <u>\$117,596,000</u> |

25 The appropriation in this section is subject to the following
26 conditions and limitations:

27 (1) \$34,491,000 of the department of retirement systems expense
28 account—state appropriation is provided solely for pension system
29 modernization, and is subject to the conditions, limitations, and
30 review requirements of section 701 of this act.

31 (2) \$143,000 of the department of retirement systems expense
32 account—state appropriation is provided solely for implementation of
33 Substitute House Bill No. 1007 (military service credits). (~~If the~~
34 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.~~)

36 (3) \$1,172,000 of the department of retirement systems expense
37 account—state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 5538 (postretirement nursing). (~~If the~~

1 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (4) \$1,058,000 of the department of retirement systems expense
4 account—state appropriation is provided solely for implementation of
5 Substitute House Bill No. 1056 (postretirement employment). ~~((If the~~
6 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (5) \$199,000 of the department of retirement systems expense
9 account—state appropriation is provided solely for implementation of
10 House Bill No. 1055 (public safety telecommunicators). ~~((If the bill~~
11 ~~is not enacted by June 30, 2023, the amount provided in this~~
12 ~~subsection shall lapse.))~~

13 (6) \$536,000 of the department of retirement systems expense
14 account—state appropriation is provided solely for implementation of
15 House Bill No. 1481 (tribal peace officers/LEOFF). ~~((If the bill is~~
16 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
17 ~~shall lapse.))~~

18 (7) \$116,000 of the department of retirement systems expense
19 account—state appropriation is provided solely for implementation of
20 Substitute Senate Bill No. 6106 (DSHS workers/PSERS). If the bill is
21 not enacted by June 30, 2024, the amount provided in this subsection
22 shall lapse.

23 (8) \$265,000 of the department of retirement systems expense
24 account—state appropriation is provided solely for implementation of
25 Substitute Senate Bill No. 6197 (LEOFF plan 2 provisions). If the
26 bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.

28 (9) \$36,000 of the department of retirement systems expense
29 account—state appropriation is provided solely for implementation of
30 Second Substitute House Bill No. 2014 (definition of a veteran). If
31 the bill is not enacted by June 30, 2024, the amount provided in this
32 subsection shall lapse.

33 (10) \$99,000 of the department of retirement systems expense
34 account—state appropriation is provided solely for implementation of
35 Engrossed Substitute Senate Bill No. 5424 (flexible work/peace
36 officers). If the bill is not enacted by June 30, 2024, the amount
37 provided in this subsection shall lapse.

1 **Sec. 139.** 2023 c 475 s 141 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF REVENUE**

| | | |
|----|--|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | ((\$427,926,000)) |
| 5 | | <u>\$358,141,000</u> |
| 6 | General Fund—State Appropriation (FY 2025) | ((\$436,344,000)) |
| 7 | | <u>\$398,865,000</u> |
| 8 | Climate Commitment Account—State Appropriation. | \$895,000 |
| 9 | Timber Tax Distribution Account—State Appropriation. | ((\$8,095,000)) |
| 10 | | <u>\$8,136,000</u> |
| 11 | Business License Account—State Appropriation. | ((\$19,774,000)) |
| 12 | | <u>\$19,886,000</u> |
| 13 | Waste Reduction, Recycling, and Litter Control | |
| 14 | Account—State Appropriation. | \$183,000 |
| 15 | Model Toxics Control Operating Account—State | |
| 16 | Appropriation. | \$127,000 |
| 17 | Financial Services Regulation Account—State | |
| 18 | Appropriation. | \$5,000,000 |
| 19 | TOTAL APPROPRIATION. | ((\$898,344,000)) |
| 20 | | <u>\$791,233,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$1,669,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,661,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the implementation of
26 chapter 196, Laws of 2021 (capital gains tax).

27 (2) ((~~\$251,639,000~~)) \$181,639,000 of the general fund—state
28 appropriation for fiscal year 2024 and ((~~\$263,768,000~~)) \$221,768,000
29 of the general fund—state appropriation for fiscal year 2025 are
30 provided solely for implementation of chapter 195, Laws of 2021
31 (working families tax exempt.). Of the total amounts provided in this
32 subsection:

33 (a) \$16,639,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$15,768,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for
36 administration of the working families tax exemption program; and

37 (b) ((~~\$235,000,000~~)) \$165,000,000 of the general fund—state
38 appropriation for fiscal year 2024 and ((~~\$248,000,000~~)) \$206,000,000
39 of the general fund—state appropriation for fiscal year 2025 are

1 provided solely for remittances under the working families tax
2 exemption program.

3 (3) \$2,408,000 of the general fund—state appropriation for fiscal
4 year 2024, \$780,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$895,000 of the climate commitment account—
6 state appropriation are provided solely for the department to
7 implement 2023 revenue legislation.

8 (4) \$250,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the department to develop an
10 implementation plan for an online searchable database of all taxes
11 and tax rates in the state for each taxing district. A report
12 summarizing options, estimated costs, and timelines to implement each
13 option must be submitted to the appropriate committees of the
14 legislature by June 30, 2024. The implementation plan must include an
15 array of options, including low cost options that may change the
16 scope of the database. However, each low cost option must still
17 provide ease of public access to state and local tax information that
18 is currently difficult for the public to collect and efficiently
19 navigate.

20 (5) \$19,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of House Bill No.
22 1303 (property tax administration). (~~(If the bill is not enacted by~~
23 ~~June 30, 2023, the amount provided in this subsection shall lapse.)~~)

24 (6) \$3,639,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$3,582,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for implementation of Second
27 Substitute House Bill No. 1477 (working families' tax credit). (~~(If~~
28 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
29 ~~this subsection shall lapse.)~~)

30 (7) \$48,000 of the general fund—state appropriation for fiscal
31 year 2024 is provided solely for implementation of Engrossed
32 Substitute House Bill No. 1175 (petroleum storage tanks). (~~(If the~~
33 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.)~~)

35 (8) \$31,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Substitute Senate
37 Bill No. 5565 (tax and revenue laws). (~~(If the bill is not enacted by~~
38 ~~June 30, 2023, the amount provided in this subsection shall lapse.)~~)

1 (9) (a) \$150,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$150,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the department to
4 research and analyze wealth taxes imposed in other countries and
5 wealth tax legislation recently proposed by other states and the
6 United States. At a minimum, the department must examine how existing
7 and proposed wealth taxes are structured, compliance and
8 administrative challenges of wealth taxes, best practices in the
9 design and administration of wealth taxes, and potential data sources
10 to aid the department in estimating the revenue impacts of future
11 wealth tax proposals for this state or assisting the department in
12 the administration of a wealth tax. As part of its examination and
13 analysis, the department must seek to consult with relevant subject
14 matter experts from within and outside of the United States.

15 (b) The department may contract with one or more institutions of
16 higher education as defined in RCW 28B.10.016 for assistance in
17 carrying out its obligations under this subsection.

18 (c) The department must submit a status report to the appropriate
19 fiscal committees of the legislature by January 1, 2024, and a final
20 report to the appropriate fiscal committees of the legislature by
21 November 1, 2024. The final report must include the department's
22 findings.

23 (10) \$42,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for implementation of Substitute Senate
25 Bill No. 5448 (delivery of alcohol). ~~((If the bill is not enacted by
26 June 30, 2023, the amount provided in this subsection shall lapse.))~~

27 (11) \$100,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to study how to
29 collect race and ethnicity information from organizations or entities
30 that receive tax preferences, as defined in RCW 43.136.021.

31 (a) The department may contract with third parties and consult
32 with other state entities to conduct all or any portion of the study.

33 (b) The department must submit a report to appropriate committees
34 of the legislature by June 30, 2025. The report must include cost and
35 timeline estimates for collecting the race and ethnicity information.
36 The department must consult with the office of equity to ensure that
37 data collection is consistent with other efforts. The report must
38 also include, but is not limited to, the following information:

1 (i) The cost and time required for the department to revise
2 current reporting requirements to include race and ethnicity data;

3 (ii) The cost and time required for the department to incorporate
4 the collection of race and ethnicity data into future reporting;

5 (iii) The cost and time required for the department to
6 incorporate the collection of race and ethnicity data into its
7 existing information technology systems;

8 (iv) Recommendations on any exclusions from the requirement to
9 report race and ethnicity data; and

10 (v) Any statutory changes necessary to collect race and ethnicity
11 data.

12 (12) \$181,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely to support the underground economy task
14 force created in section 906 of this act.

15 (13) \$274,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$217,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to implement
18 2024 revenue legislation.

19 (14) \$4,000 of the business license account—state appropriation
20 is provided solely for implementation of Engrossed Substitute Senate
21 Bill No. 5897 (business license services). If the bill is not enacted
22 by June 30, 2024, the amount provided in this subsection shall lapse.

23 (15)(a) \$200,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the department to conduct a
25 study and provide a report to the legislature on royalty receipts
26 apportionment for local business taxes throughout the state. The
27 study must:

28 (i) Examine how gross income derived as royalties from the
29 granting of intangible rights in RCW 35.102.130 could be apportioned
30 uniformly by local jurisdictions. The department must consider
31 apportionment options described in RCW 82.04.462(3)(b) (i) through
32 (vii) as well as other options; and

33 (ii) Identify issues surrounding the definition of "customer" as
34 applied to royalties and payments made or received for the use of the
35 taxpayer's intangible property in RCW 35.102.130, and how it could be
36 brought into conformity with the definition in RCW
37 82.04.462(3)(b)(viii) and applied uniformly throughout the state.

38 (b) The study must document and evaluate the approaches to
39 apportionment of royalties that have been adopted in other states and

1 examine the administrative feasibility of applying interstate
2 apportionment methodologies to local business taxes. The department
3 must submit a report on the study and any findings and
4 recommendations to the governor and the appropriate policy and fiscal
5 committees of the legislature by December 31, 2024.

6 (16) \$1,000,000 of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for the department to conduct
8 outreach activities for the working families' tax credit established
9 in RCW 82.08.0206, including but not limited to grants for community-
10 based organizations to conduct outreach activities, marketing
11 activities, and establishing a mobile unit.

12 **Sec. 140.** 2023 c 475 s 142 (uncodified) is amended to read as
13 follows:

14 **FOR THE BOARD OF TAX APPEALS**

| | | |
|----|--|------------------------------|
| 15 | General Fund—State Appropriation (FY 2024) | ((\$2,810,000)) |
| 16 | | <u>\$2,809,000</u> |
| 17 | General Fund—State Appropriation (FY 2025) | ((\$2,808,000)) |
| 18 | | <u>\$2,908,000</u> |
| 19 | TOTAL APPROPRIATION. | ((\$5,618,000)) |
| 20 | | <u>\$5,717,000</u> |

21 **Sec. 141.** 2023 c 475 s 143 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

| | | |
|----|--|-------------------------------|
| 24 | General Fund—State Appropriation (FY 2024) | \$3,837,000 |
| 25 | General Fund—State Appropriation (FY 2025) | ((\$3,799,000)) |
| 26 | | <u>\$6,382,000</u> |
| 27 | Minority and Women's Business Enterprises Account— | |
| 28 | State Appropriation. | ((\$6,062,000)) |
| 29 | | <u>\$6,113,000</u> |
| 30 | TOTAL APPROPRIATION. | ((\$13,698,000)) |
| 31 | | <u>\$16,332,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The office of minority and women's business enterprises shall
35 consult with the Washington state office of equity on the Washington
36 state toolkit for equity in public spending.

1 (2) \$540,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$529,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
5 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
6 ~~subsection shall lapse.~~)

7 (3) \$151,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$151,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for a policy analyst position.

10 (4) \$941,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$900,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the office to expand its
13 outreach and communications department.

14 **Sec. 142.** 2023 c 475 s 144 (uncodified) is amended to read as
15 follows:

16 **FOR THE INSURANCE COMMISSIONER**

| | | |
|----|---|---------------------------|
| 17 | General Fund—Federal Appropriation. | \$4,723,000 |
| 18 | Insurance Commissioner's Regulatory Account—State | |
| 19 | Appropriation. | (\$79,157,000) |
| 20 | | <u>\$82,830,000</u> |
| 21 | Insurance Commissioner's Fraud Account—State | |
| 22 | Appropriation. | (\$4,269,000) |
| 23 | | <u>\$4,284,000</u> |
| 24 | TOTAL APPROPRIATION. | (\$88,149,000) |
| 25 | | <u>\$91,837,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$52,000 of the insurance commissioner's regulatory account—
29 state appropriation is provided solely for implementation of Senate
30 Bill No. 5242 (abortion cost sharing). (~~If the bill is not enacted~~
31 ~~by June 30, 2023, the amount provided in this subsection shall~~
32 ~~lapse.~~)

33 (2) \$63,000 of the insurance commissioner's regulatory account—
34 state appropriation is provided solely for implementation of House
35 Bill No. 1120 (annuity transactions). (~~If the bill is not enacted by~~
36 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

37 (3) \$72,000 of the insurance commissioner's regulatory account—
38 state appropriation is provided solely for implementation of Senate

1 Bill No. 5036 (audio-only telemedicine). (~~If the bill is not enacted~~
2 ~~by June 30, 2023, the amount provided in this subsection shall~~
3 ~~lapse.~~)

4 (4) \$55,000 of the insurance commissioner's regulatory account—
5 state appropriation is provided solely for implementation of
6 Substitute Senate Bill No. 5300 (behavioral health continuity). (~~If~~
7 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
8 ~~subsection shall lapse.~~)

9 (5) \$19,000 of the insurance commissioner's regulatory account—
10 state appropriation is provided solely for implementation of
11 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~
12 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
13 ~~subsection shall lapse.~~)

14 (6) \$52,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely for implementation of
16 Substitute Senate Bill No. 5396 (breast exam cost sharing). (~~If the~~
17 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
18 ~~subsection shall lapse.~~)

19 (7) \$260,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely for implementation of chapter
21 87, Laws of 2023 (SSB 5338).

22 (8) \$1,206,000 of the insurance commissioner's regulatory account
23 —state appropriation is provided solely for implementation of Senate
24 Bill No. 5066 (health care benefit managers). (~~If the bill is not~~
25 ~~enacted by June 30, 2023, the amount provided in this subsection~~
26 ~~shall lapse.~~)

27 (9) \$9,000 of the insurance commissioner's regulatory account—
28 state appropriation is provided solely for implementation of chapter
29 16, Laws of 2023 (SSB 5729).

30 (10) \$272,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely for implementation of
32 Substitute Senate Bill No. 5581 (maternal support services). (~~If the~~
33 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.~~)

35 (11) \$237,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely for implementation of chapter
37 42, Laws of 2023 (SB 5319).

38 (12) \$25,000 of the insurance commissioner's regulatory account—
39 state appropriation is provided solely for implementation of

1 Substitute Senate Bill No. 5720 (risk mitigation). (~~If the bill is~~
2 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
3 ~~shall lapse.~~)

4 (13) (a) (~~(\$500,000)~~) \$700,000 of the insurance commissioner's
5 regulatory account—state appropriation is provided solely for the
6 commissioner, in collaboration with the office of the attorney
7 general, to study approaches to improve health care affordability
8 including, but not limited to:

9 (i) Health provider price or rate regulation policies or
10 programs, other than traditional health plan rate review, in use or
11 under consideration in other states to increase affordability for
12 health insurance purchasers and enrollees. At a minimum, this shall
13 include:

14 (A) Analysis of payment rate or payment rate increase caps and
15 reference pricing strategies;

16 (B) Analysis of research or other findings related to the
17 outcomes of the policy or program, including experience in other
18 states;

19 (C) A preliminary analysis of the regulatory authority and
20 administrative capacity necessary to implement each policy or program
21 reviewed in Washington state;

22 (D) Analysis of such approaches used in Washington state,
23 including but not limited to the operation of the hospital
24 commission, formerly established under chapter 70.39 RCW; and

25 (E) A feasibility analysis of implementing a global hospital
26 budget strategy in one or more counties or regions in Washington
27 state, including potential impacts on spending and access to health
28 care services if such a strategy were adopted;

29 (ii) Regulatory approaches in use or under consideration by other
30 states to address any anticompetitive impacts of horizontal
31 consolidation and vertical integration in the health care marketplace
32 to supplement federal antitrust law. At a minimum, this regulatory
33 review shall include:

34 (A) Analysis of research, case law, or other findings related to
35 the outcomes of the state's activities to encourage competition,
36 including implementation experience;

37 (B) A preliminary analysis of regulatory authority and
38 administrative capacity necessary to implement each policy or program
39 reviewed in Washington state; and

1 (C) Analysis of recent health care consolidation and vertical
2 consolidation activity in Washington state, to the extent information
3 is available;

4 (iii) Recommended actions based on other state approaches and
5 Washington data, if any; and

6 (iv) Additional related areas of data or study needed, if any.

7 (b) The office of the insurance commissioner or office of the
8 attorney general may contract with third parties and consult with
9 other state entities to conduct all or any portion of the study.

10 (c) The office of the insurance commissioner and office of the
11 attorney general shall submit a preliminary report to the relevant
12 policy and fiscal committees of the legislature by December 1, 2023,
13 and a final report by August 1, 2024.

14 (14) \$190,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely for implementation of chapter
16 27, Laws of 2023 (SHB 1266).

17 (15) \$66,000 of the insurance commissioner's regulatory account—
18 state appropriation is provided solely for implementation of
19 Engrossed Substitute House Bill No. 1222 (hearing instruments
20 coverage). (~~If the bill is not enacted by June 30, 2023, the amount~~
21 ~~provided in this subsection shall lapse.~~)

22 (16) \$25,000 of the insurance commissioner's regulatory account—
23 state appropriation is provided solely for implementation of chapter
24 21, Laws of 2023 (HB 1061).

25 (17) \$14,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely for implementation of
27 Substitute House Bill No. 1060 (mutual insurer reorg.). (~~If the bill~~
28 ~~is not enacted by June 30, 2023, the amount provided in this~~
29 ~~subsection shall lapse.~~)

30 (18) \$132,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely for implementation of
32 Engrossed Second Substitute House Bill No. 1357 (prior
33 authorization). (~~If the bill is not enacted by June 30, 2023, the~~
34 ~~amount provided in this subsection shall lapse.~~)

35 (19) (a) (~~(\$250,000)~~) \$50,000 of the insurance commissioner's
36 regulatory account—state appropriation is provided solely for an
37 analysis of how health plans define, cover, and reimburse for
38 maternity care services, including prenatal, delivery, and postpartum
39 care. The commissioner shall:

1 (i) Obtain necessary information regarding health plans offered
2 by carriers with more than one percent accident and health market
3 share based upon the commissioner's most recent annual market
4 information report and health plans offered to public employees under
5 chapter 41.05 RCW to evaluate:

6 (A) How health plan benefit designs define maternity care
7 services;

8 (B) Whether and to what extent maternity care services are
9 subject to deductibles and other cost-sharing requirements;

10 (C) Which maternity care services are considered preventive
11 services under section 2713 of the federal public health service act
12 and are therefore exempt from cost sharing;

13 (D) The five most used maternity care reimbursement methodologies
14 used by each carrier; and

15 (E) With respect to reimbursement methodologies that bundle
16 payment for maternity care services, which specific services are
17 included in the bundled payment;

18 (ii) Estimate the total and per member per month impact on health
19 plan rates of eliminating cost sharing for maternity care services in
20 full, or for prenatal care only, for the following markets:

21 (A) Individual health plans other than Cascade select plans;

22 (B) Cascade select health plans;

23 (C) Small group health plans;

24 (D) Large group health plans;

25 (E) Health plans offered to public employees under chapter 41.05
26 RCW; and

27 (F) All health plans in the aggregate; and

28 (iii) Submit a report on the findings and cost estimate to the
29 appropriate committees of the legislature by July 1, 2024.

30 (b) The commissioner may contract for all or a portion of the
31 analysis required in this subsection.

32 (20) \$86,000 of the insurance commissioner's regulatory account—
33 state appropriation is provided solely for implementation of Senate
34 Bill No. 5821 (audio-only telemedicine). If the bill is not enacted
35 by June 30, 2024, the amount provided in this subsection shall lapse.

36 (21) \$549,000 of the insurance commissioner's regulatory account—
37 state appropriation is provided solely for implementation of
38 Substitute Senate Bill No. 5986 (out-of-network health costs). If the
39 bill is not enacted by June 30, 2024, the amount provided in this
40 subsection shall lapse.

1 (22) \$228,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Substitute Senate Bill No. 5936 (palliative care work group). If the
4 bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (23) \$195,000 of the insurance commissioner's regulatory account—
7 state appropriation is provided solely for implementation of Second
8 Substitute Senate Bill No. 6228 (substance use treatment). If the
9 bill is not enacted by June 30, 2024, the amount provided in this
10 subsection shall lapse.

11 (24) \$175,000 of the insurance commissioner's regulatory account—
12 state appropriation is provided solely for implementation of
13 Engrossed Second Substitute Senate Bill No. 5213 (health care benefit
14 managers). If the bill is not enacted by June 30, 2024, the amount
15 provided in this subsection shall lapse.

16 (25) \$12,000 of the insurance commissioner's regulatory account—
17 state appropriation is provided solely for implementation of
18 Engrossed Substitute Senate Bill No. 6127 (HIV prophylaxis). If the
19 bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse.

21 (26) \$578,000 of the insurance commissioner's regulatory account—
22 state appropriation is provided solely for the commissioner to
23 continue its work on behavioral health parity compliance,
24 enforcement, and provider network oversight. The commissioner may use
25 internal staff and contracted experts to oversee provider directories
26 and evaluate consumer access to services for mental health and
27 substance use disorders in state-regulated individual, small group,
28 and large group health plans.

29 (27)(a) \$250,000 of the insurance commissioner's regulatory
30 account—state appropriation is provided solely for the commissioner,
31 in consultation with the department of social and health services and
32 the health care authority, to submit to the relevant policy and
33 fiscal committees of the legislature by June 30, 2025, a feasibility
34 analysis of expanding or modifying the program described in section
35 204(48) of this act to include additional groups of essential workers
36 whose employers receive significant public funding to provide direct
37 services to vulnerable populations, including but not limited to
38 behavioral health services, housing and homelessness services, and
39 child care workers. The evaluation must consider:

1 (i) Current sources, benefits, and costs of health care coverage
2 for these essential workers including but not limited to employer-
3 sponsored coverage, medicaid, and individual health plans purchased
4 through the health benefit exchange;

5 (ii) Policy options to increase health care benefit funding to
6 employers of these essential workers, including maximizing nongeneral
7 fund state sources while ensuring costs are not shifted to employees;

8 (iii) The appropriate structure and oversight of the newly
9 established health benefits fund, including the use of fully insured
10 health coverage, a self-funded multiemployer welfare arrangement, the
11 health benefit exchange, or another entity to offer health benefits
12 comparable to the platinum metal level under the affordable care act,
13 and meet defined plan design, consumer protection, and solvency
14 requirements.

15 (b) The commissioner must consult with interested organizations
16 and may establish subgroups to conduct this work based on distinct
17 industries of different essential workers.

18 (c) The commissioner may contract with third parties and consult
19 with other state entities to conduct all or any portion of the study,
20 including actuarial analysis.

21 (28) (a) \$400,000 of the insurance commissioner's regulatory
22 account—state appropriation is provided solely for the commissioner
23 to convene and chair an adult family home liability insurance work
24 group. The work group shall consist of members with a representative
25 from, but not limited to:

26 (i) The office of the attorney general;

27 (ii) The office of the governor;

28 (iii) The adult family home industry;

29 (iv) The Washington state long-term care ombudsman;

30 (v) The department of social and health services' aging and long-
31 term support administration's residential care services;

32 (v) The department of social and health services' aging and long-
33 term support administration's home and community services;

34 (vi) The department of social and health service's aging and
35 long-term support administration's developmental disability
36 administration;

37 (vii) Insurance producers;

38 (viii) Insurance underwriters;

39 (ix) The Washington surplus line association;

40 (x) Risk retention groups; and

1 (xi) Other state agency representatives or stakeholder group
2 representatives, as deemed necessary.

3 (b) The work group shall:

4 (i) Review the availability and cost of liability insurance for
5 adult family homes;

6 (ii) Identify obstacles to adult family homes access to liability
7 insurance including underwriting restrictions, market conditions, as
8 well as legal and regulatory requirements;

9 (iii) Evaluate the financial risk to adult family homes, their
10 residents, the state medicaid program, and others that exist as a
11 result of the increased cost of insurance, or in the event adult
12 family homes are uninsured due to a lack of access to coverage; and

13 (iv) Make policy recommendations to improve access to liability
14 insurance coverage for adult family homes.

15 (c) The work group must submit a preliminary report to the
16 relevant policy and fiscal committees of the legislature by December
17 31, 2024, and a final report by June 30, 2025, with review findings,
18 recommendations, and data on claims experience, costing, and policy
19 or budget underwriting restrictions related to liability policies
20 covering adult family homes.

21 (d) The commissioner shall collect the information required from
22 entities transacting insurance with adult family home providers. Any
23 identified authorized insurers, unauthorized insurers, and risk
24 retention groups are required to provide the requested information to
25 the commissioner.

26 (e) The commissioner may contract with a vendor to conduct an
27 actuarial analysis if necessary to facilitate the development of
28 recommendations concerning liability insurance in adult family homes.

29 (29)(a) \$350,000 of the insurance commissioner's regulatory
30 account—state appropriation is provided solely for the commissioner
31 to study approaches to increasing the availability of health care
32 malpractice liability coverage or other liability protection options
33 for community-based health care providers delivering transition of
34 care services to incarcerated individuals. The commissioner must
35 provide an initial report to the office of financial management and
36 appropriate committees of the legislature by December 31, 2024. The
37 study must include:

38 (i) A review of the state's commitments to facilitating safe
39 transitions of care for incarcerated individuals through medicaid

1 coverage of health services under the 2023 medicaid transformation
2 waiver;

3 (ii) An analysis of the barriers to accessing liability coverage
4 for community-based health care providers on the private market;

5 (iii) An actuarial analysis of the potential risk to be incurred
6 by providing health care malpractice liability coverage for
7 transition of care services to individuals who are incarcerated and
8 near release; and

9 (iv) Policy options and recommendations, if any, for
10 consideration by the legislature regarding provision of or increasing
11 the availability of health care malpractice liability coverage or
12 other liability protection options for community-based health care
13 providers delivering these services.

14 (b) In conducting this study, the commissioner shall convene
15 interested organizations including but not limited to representatives
16 of:

17 (i) The office of the attorney general;

18 (ii) The health care authority;

19 (iii) The department of corrections;

20 (iv) The department of enterprise services' office of risk
21 management;

22 (v) The Washington association of sheriffs and police chiefs;

23 (vi) Local governments;

24 (vii) Medical malpractice liability underwriters; and

25 (viii) Community-based health care providers, including but not
26 limited to representatives of federally qualified health centers and
27 providers of health care services in incarceration settings.

28 (c) The commissioner may contract for actuarial or other analysis
29 if necessary to facilitate development of the study or policy
30 options.

31 (30) \$315,000 of the insurance commissioner's regulatory account—
32 state appropriation is provided solely for implementation of
33 Substitute House Bill No. 2329 (insurance market/housing). If the
34 bill is not enacted by June 30, 2024, the amount provided in this
35 subsection shall lapse.

36 (31) \$49,000 of the insurance commissioner's regulatory account—
37 state appropriation is provided solely for implementation of
38 Engrossed Substitute House Bill No. 1957 (preventive service
39 coverage). If the bill is not enacted by June 30, 2024, the amount
40 provided in this subsection shall lapse.

1 (32) \$84,000 of the insurance commissioner's regulatory account—
2 state appropriation is provided solely for implementation of
3 Substitute Senate Bill No. 5798 (insurance notices). If the bill is
4 not enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 **Sec. 143.** 2023 c 475 s 145 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE INVESTMENT BOARD**

9 State Investment Board Expense Account—State

| | |
|---------------------------------|-------------------------------|
| 10 Appropriation. | ((\$83,426,000)) |
| | <u>\$83,613,000</u> |
| 12 TOTAL APPROPRIATION. | ((\$83,426,000)) |
| | <u>\$83,613,000</u> |

14 The appropriation in this section is subject to the following
15 conditions and limitations: \$41,000 of the state investment board
16 expense account—state appropriation is provided solely for
17 implementation of Senate Bill No. 5084 (self-insured pensions/fund).
18 ((If the bill is not enacted by June 30, 2023, the amount provided in
19 this subsection shall lapse.))

20 **Sec. 144.** 2023 c 475 s 146 (uncodified) is amended to read as
21 follows:

22 **FOR THE LIQUOR AND CANNABIS BOARD**

| | |
|--|--------------------------------|
| 23 General Fund—State Appropriation (FY 2024). | ((\$2,383,000)) |
| | <u>\$2,501,000</u> |
| 25 General Fund—State Appropriation (FY 2025). | ((\$850,000)) |
| | <u>\$1,545,000</u> |
| 27 General Fund—Federal Appropriation. | \$3,187,000 |
| 28 General Fund—Private/Local Appropriation. | \$75,000 |
| 29 Dedicated Cannabis Account—State Appropriation | |
| 30 (FY 2024). | \$13,481,000 |
| 31 Dedicated Cannabis Account—State Appropriation | |
| 32 (FY 2025). | ((\$14,041,000)) |
| | <u>\$14,055,000</u> |
| 34 Liquor Revolving Account—State Appropriation. | ((\$124,765,000)) |
| | <u>\$126,281,000</u> |
| 36 TOTAL APPROPRIATION. | ((\$158,782,000)) |
| | <u>\$161,125,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The liquor and cannabis board may require electronic payment
4 of the cannabis excise tax levied by RCW 69.50.535. The liquor and
5 cannabis board may allow a waiver to the electronic payment
6 requirement for good cause as provided by rule.

7 (2) Of the liquor revolving account—state appropriation,
8 \$35,278,000 is provided solely for the modernization of regulatory
9 systems and are subject to the conditions, limitations, and review
10 requirements of section 701 of this act.

11 (3) \$1,526,000 of the liquor revolving account—state
12 appropriation is provided solely for implementation of Substitute
13 Senate Bill No. 5448 (delivery of alcohol). (~~If the bill is not~~
14 ~~enacted by June 30, 2023, the amount provided in this subsection~~
15 ~~shall lapse.~~)

16 (4) \$42,000 of the dedicated cannabis account—state appropriation
17 for fiscal year 2024 and \$42,000 of the dedicated cannabis account—
18 state appropriation for fiscal year 2025 are provided solely for
19 implementation of Second Substitute Senate Bill No. 5263
20 (psilocybin).

21 (5) \$250,000 of the dedicated cannabis account—state
22 appropriation for fiscal year 2024 and \$159,000 of the dedicated
23 cannabis account—state appropriation for fiscal year 2025 are
24 provided solely for implementation of Engrossed Second Substitute
25 Senate Bill No. 5367 (products containing THC).

26 (6) (~~(\$1,527,000)~~) \$1,622,000 of the general fund—state
27 appropriation for fiscal year 2024, \$357,000 of the general fund—
28 state appropriation for fiscal year 2025, \$2,255,000 of the dedicated
29 cannabis account—state appropriation for fiscal year 2024, and
30 \$1,463,000 of the dedicated cannabis account—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5080 (cannabis social equity).

33 (7) \$35,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for the liquor and cannabis board to
35 conduct an agency analysis of commercial tobacco and vaping
36 enforcement actions from fiscal year 2018 through fiscal year 2022
37 involving youth under the age of 18. This analysis shall be submitted
38 to the appropriate committees of the legislature by December 1, 2023,
39 and must include:

- 1 (a) The total number of such interactions by fiscal year;
- 2 (b) Information on the nature of those interactions;
- 3 (c) How many interactions convert to administrative violation
- 4 notices (AVNs);
- 5 (d) How many of those interactions and AVNs convert to retailer
- 6 education and violations; and
- 7 (e) Descriptions of training for liquor and cannabis board
- 8 officers, and the number of officers trained on interacting with
- 9 youth, particularly LGBTQ youth and youth of color.

10 (8) \$4,000 of the general fund—state appropriation for fiscal

11 year 2024 is provided solely for implementation of Engrossed

12 Substitute Senate Bill No. 5365 (vapor and tobacco/minors). (~~If the~~

13 ~~bill is not enacted by June 30, 2023, the amount provided in this~~

14 ~~subsection shall lapse.~~)

15 (9) \$225,000 of the liquor revolving account—state appropriation

16 is provided solely for implementation of Engrossed Substitute House

17 Bill No. 1731 (short-term rentals/liquor). (~~If the bill is not~~

18 ~~enacted by June 30, 2023, the amount provided in this subsection~~

19 ~~shall lapse.~~)

20 (10) \$99,000 of the liquor revolving account—state appropriation

21 is provided solely for implementation of Engrossed Substitute Senate

22 Bill No. 6105 (adult entertainment workers). If the bill is not

23 enacted by June 30, 2024, the amount provided in this subsection

24 shall lapse.

25 (11) \$245,000 of the general fund—state appropriation for fiscal

26 year 2025 is provided solely for implementation of Substitute Senate

27 Bill No. 5376 (cannabis waste). If the bill is not enacted by June

28 30, 2024, the amount provided in this subsection shall lapse.

29 (12) \$63,000 of the general fund—state appropriation for fiscal

30 year 2025 is provided solely for implementation of Second Substitute

31 House Bill No. 2320 (high THC cannabis products). If the bill is not

32 enacted by June 30, 2024, the amount provided in this subsection

33 shall lapse.

34 (13) \$136,000 of the liquor revolving account—state appropriation

35 is provided solely for implementation of House Bill No. 2204

36 (emergency liquor permits). If the bill is not enacted by June 30,

37 2024, the amount provided in this subsection shall lapse.

38 (14) \$25,000 of the general fund—state appropriation for fiscal

39 year 2024 and \$25,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Substitute
2 House Bill No. 1453 (medical cannabis/tax). If the bill is not
3 enacted by June 30, 2024, the amounts provided in this subsection
4 shall lapse.

5 (15) \$75,000 of the liquor revolving account—state appropriation
6 is provided solely for reviewing all the Washington Administrative
7 Code provisions promulgated by the board for potentially
8 discriminatory language or interpretation that may highlight personal
9 bias. The board must issue a report to the legislature on its
10 findings by September 30, 2024.

11 **Sec. 145.** 2023 c 475 s 147 (uncodified) is amended to read as
12 follows:

13 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

| | | |
|----|---|---------------------------|
| 14 | General Fund—State Appropriation (FY 2024). | \$1,201,000 |
| 15 | General Fund—State Appropriation (FY 2025). | (\$1,201,000) |
| 16 | | <u>\$1,276,000</u> |
| 17 | Public Service Revolving Account—State Appropriation. (\$65,664,000) | |
| 18 | | <u>\$66,445,000</u> |
| 19 | Public Service Revolving Account—Federal | |
| 20 | Appropriation. | \$100,000 |
| 21 | Pipeline Safety Account—State Appropriation. | (\$3,769,000) |
| 22 | | <u>\$3,789,000</u> |
| 23 | Pipeline Safety Account—Federal Appropriation. | \$3,404,000 |
| 24 | TOTAL APPROPRIATION. | (\$75,339,000) |
| 25 | | <u>\$76,215,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) Up to \$800,000 of the public service revolving account—state
29 appropriation in this section is for the utilities and transportation
30 commission to supplement funds committed by a telecommunications
31 company to expand rural broadband service on behalf of an eligible
32 governmental entity. The amount in this subsection represents
33 payments collected by the utilities and transportation commission
34 pursuant to the Qwest performance assurance plan.

35 (2) \$43,000 of the public service revolving account—state
36 appropriation is provided solely for implementation of Substitute
37 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (3) \$100,000 of the public service revolving account—state
4 appropriation is provided solely for implementation of Second
5 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (4) \$67,000 of the public service revolving account—state
9 appropriation is provided solely for implementation of Engrossed
10 Second Substitute House Bill No. 1216 (clean energy siting). (~~If~~
11 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
12 ~~subsection shall lapse.))~~

13 (5) \$57,000 of the public service revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Substitute House Bill No. 1329 (utility shutoffs/heat). (~~If~~
16 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
17 ~~subsection shall lapse.))~~

18 (6) The commission must report to and coordinate with the
19 department of ecology to track expenditures from climate commitment
20 act accounts, as defined and described in RCW 70A.65.300 and section
21 302(13) of this act.

22 (7) \$497,000 of the public service revolving account—state
23 appropriation is provided solely for staff to advance the state's
24 objectives for better transmission planning, organized electric power
25 markets or similar regional power coordination, and expanded regional
26 and interregional transmission capacity.

27 (8) (a) \$75,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the commission to report to the
29 legislature with information and recommendations for updating the
30 statutes pertaining to the universal communications services program
31 as described in chapter 80.36 RCW. The report must include:

32 (i) How the program has been utilized and audited since fiscal
33 year 2022;

34 (ii) The most efficient and cost-effective technologies available
35 to meet the state's broadband goals in rural areas;

36 (iii) The ways in which this program can work with the Washington
37 state broadband office to ensure that appropriations for this program
38 are additive and not duplicative to the office's broadband goals and
39 how new technologies would help meet those goals;

1 (iv) The ways in which these dollars have been used to leverage
2 federal funding;

3 (v) A list of other sources of state and federal funding that are
4 available to maintain and repair existing broadband infrastructure;

5 (vi) How changes to the federal universal services fund could
6 impact the provision of telecommunications services in Washington
7 state; and

8 (vii) Any additional relevant information regarding the benefits
9 of continuing this program that would be helpful for future
10 appropriation decisions.

11 (b) The report is due to the appropriate committees of the
12 legislature in accordance with RCW 43.01.036 by December 1, 2024.

13 (9) \$62,000 of the public service revolving account—state
14 appropriation is provided solely for implementation of Engrossed
15 Substitute House Bill No. 2131 (thermal energy networks). If the bill
16 is not enacted by June 30, 2024, the amount in this subsection shall
17 lapse.

18 **Sec. 146.** 2023 c 475 s 148 (uncodified) is amended to read as
19 follows:

20 **FOR THE MILITARY DEPARTMENT**

| | | |
|----|---|----------------------------------|
| 21 | General Fund—State Appropriation (FY 2024) | ((\$16,490,000)) |
| 22 | | <u>\$16,720,000</u> |
| 23 | General Fund—State Appropriation (FY 2025) | ((\$16,446,000)) |
| 24 | | <u>\$19,489,000</u> |
| 25 | General Fund—Federal Appropriation. | ((\$146,122,000)) |
| 26 | | <u>\$146,290,000</u> |
| 27 | 911 Account—State Appropriation. | \$54,306,000 |
| 28 | Disaster Response Account—State Appropriation. | ((\$59,466,000)) |
| 29 | | <u>\$62,179,000</u> |
| 30 | Disaster Response Account—Federal Appropriation. | ((\$1,184,618,000)) |
| 31 | | <u>\$1,905,453,000</u> |
| 32 | Military Department Rent and Lease Account—State | |
| 33 | Appropriation. | \$1,009,000 |
| 34 | Military Department Active State Service Account— | |
| 35 | State Appropriation. | \$400,000 |
| 36 | Natural Climate Solutions Account—State | |
| 37 | Appropriation. | \$113,000 |
| 38 | Oil Spill Prevention Account—State Appropriation. | \$1,040,000 |

| | | |
|---|---|----------------------------------|
| 1 | Worker and Community Right to Know Fund—State | |
| 2 | Appropriation. | ((\$2,042,000)) |
| 3 | | <u>\$2,041,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$1,482,052,000)) |
| 5 | | <u>\$2,209,040,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The military department shall submit a report to the office
9 of financial management and the legislative fiscal committees by
10 February 1st and October 31st of each year detailing information on
11 the disaster response account, including: (a) The amount and type of
12 deposits into the account; (b) the current available fund balance as
13 of the reporting date; and (c) the projected fund balance at the end
14 of the 2023-2025 fiscal biennium based on current revenue and
15 expenditure patterns.

16 (2) \$40,000,000 of the general fund—federal appropriation is
17 provided solely for homeland security, subject to the following
18 conditions: Any communications equipment purchased by local
19 jurisdictions or state agencies shall be consistent with standards
20 set by the Washington state interoperability executive committee.

21 (3) \$11,000,000 of the 911 account—state appropriation is
22 provided solely for financial assistance to counties.

23 (4) \$784,000 of the disaster response account—state appropriation
24 is provided solely for fire suppression training, equipment, and
25 supporting costs to national guard soldiers and airmen.

26 (5) ~~((~~\$386,000~~ of the military department rental and lease
27 account—state appropriation is provided solely for maintenance staff.~~

28 ~~(6))~~ \$876,000 of the disaster response account—state
29 appropriation is provided solely for a dedicated access and
30 functional needs program manager, access and functional need
31 services, and a dedicated tribal liaison to assist with disaster
32 preparedness and response.

33 ~~((7))~~ (6) \$136,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$132,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for implementation of Second
36 Substitute Senate Bill No. 5518 (cybersecurity). ~~((If the bill is not
37 enacted by June 30, 2023, the amounts provided in this subsection
38 shall lapse.~~

1 ~~(8))~~ (7) \$750,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$750,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for the department to
4 provide a grant to Whatcom county for disaster relief and recovery
5 activities in response to the November 2021 flooding and mudslides
6 presidentially-declared disaster.

7 ~~((9))~~ (8) \$625,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$625,000 of the general fund—state appropriation
9 for fiscal year 2025 are provided solely for implementation of Second
10 Substitute House Bill No. 1728 (statewide resiliency program). ~~((If~~
11 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
12 ~~this subsection shall lapse.~~

13 ~~(10))~~ (9) \$113,000 of the natural climate solutions account—
14 state appropriation is provided solely for implementation of
15 Engrossed Second Substitute House Bill No. 1170 (climate response
16 strategy). ~~((If the bill is not enacted by June 30, 2023, the amount~~
17 ~~provided in this subsection shall lapse.~~

18 ~~(11))~~ (10)(a) \$300,000 of the general fund—state appropriation
19 for fiscal year 2024 is provided solely for the department to
20 administer grants to local governments and federally recognized
21 tribes for costs to respond to community needs during periods of
22 extremely hot or cold weather or in situations of severe poor air
23 quality from wildfire smoke.

24 (b) To qualify for a grant under (a) of this subsection, a local
25 government or federally recognized tribe must:

26 (i) Be located in a geographic area where vulnerable populations
27 face combined, multiple environmental harms and health impacts, as
28 determined by the department;

29 (ii) Have demonstrated a lack of local resources to address
30 community needs; and

31 (iii) Have incurred eligible costs as described in (c) of this
32 subsection for the benefit of vulnerable populations.

33 (c) Costs eligible for reimbursement under (a) of this subsection
34 include:

35 (i) Establishing and operating warming and cooling centers,
36 including rental of equipment, purchase of supplies and water,
37 staffing, and other associated costs;

38 (ii) Transporting individuals and their pets to warming and
39 cooling centers;

1 (iii) Purchasing fans or other supplies needed for cooling of
2 congregate living settings;

3 (iv) Providing emergency temporary housing such as rental of a
4 hotel or convention center;

5 (v) Retrofitting or establishing facilities within warming and
6 cooling centers that are pet friendly in order to permit individuals
7 to evacuate with their pets; and

8 (vi) Other activities necessary for life safety during a period
9 of extremely hot or cold weather or in situations of severe poor air
10 quality from wildfire smoke, as determined by the department.

11 ~~((12))~~ (11) The department must report to and coordinate with
12 the department of ecology to track expenditures from climate
13 commitment act accounts, as defined and described in RCW 70A.65.300
14 and section 302(13) of this act.

15 (12) \$23,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute Senate
17 Bill No. 5803 (national guard recruitment). If the bill is not
18 enacted by June 30, 2024, the amount provided in this subsection
19 shall lapse.

20 (13) \$250,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute House
22 Bill No. 2020 (public infra. assistance prg.). If the bill is not
23 enacted by June 30, 2024, the amount provided in this subsection
24 shall lapse.

25 (14) \$1,500,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for implementation of Substitute
27 House Bill No. 1012 (extreme weather events). If the bill is not
28 enacted by June 30, 2024, the amount provided in this subsection
29 shall lapse.

30 (15)(a) \$361,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the department to conduct a
32 study regarding statewide building code and construction standards
33 pertaining to earthquake and tsunami resilience as well as
34 recommendations for functional recovery of buildings and critical
35 infrastructure directly following an earthquake. In conducting the
36 study, the department must request input from the state building code
37 council and representatives of appropriate public and private sector
38 entities. The department may contract for all or a portion of the
39 study. The study must, at a minimum, include an assessment of:

1 (i) Functional recovery building code standards that are being
2 developed at the federal level, have been proposed or adopted in
3 other countries, states, or local jurisdictions with a high risk of
4 earthquakes, or are developed by public or private organizations with
5 expertise in earthquake performance standards and safety;

6 (ii) The levels of functional recovery supported by current state
7 and local building and construction codes;

8 (iii) The objectives, feasibility, necessary measures, and
9 estimated costs of adopting and implementing statewide functional
10 recovery building code standards, and how this assessment is impacted
11 by whether the standards:

12 (A) Are mandatory or voluntary;

13 (B) Apply to only certain types of structures and infrastructure
14 or prioritize certain types of structures and infrastructure;

15 (C) Apply to existing structures and infrastructure in addition
16 to new construction;

17 (D) Are intended to apply to only specific seismic hazard levels;
18 or

19 (E) Include nonstructural components as well as structural
20 systems;

21 (iv) How statewide standards for functional recovery would fit
22 into an all hazards approach for state emergency response and
23 recovery;

24 (v) Funding opportunities that provide for the coordination of
25 state and federal funds for the purposes of improving the state's
26 preparedness for functional recovery following a significant
27 earthquake or tsunami; and

28 (vi) Equity considerations for the development of statewide
29 building code standards for functional recovery.

30 (b) The department must submit a preliminary report with interim
31 findings to the appropriate committees of the legislature by June 1,
32 2025. The department must submit a final report summarizing the
33 study's findings and including policy recommendations relating to
34 statewide building code standards for functional recovery to the
35 appropriate committees of the legislature by May 1, 2026. It is the
36 intent of the legislature to provide funding to complete the final
37 report in the 2025-2027 fiscal biennium.

38 **Sec. 147.** 2023 c 475 s 149 (uncodified) is amended to read as
39 follows:

1 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

| | | |
|----|--|-------------------------------|
| 2 | General Fund—State Appropriation (FY 2024). | ((\$2,594,000)) |
| 3 | | <u>\$2,592,000</u> |
| 4 | General Fund—State Appropriation (FY 2025). | ((\$2,625,000)) |
| 5 | | <u>\$2,796,000</u> |
| 6 | Personnel Service Account—State Appropriation. | ((\$4,825,000)) |
| 7 | | <u>\$4,850,000</u> |
| 8 | Higher Education Personnel Services Account—State | |
| 9 | Appropriation. | ((\$1,629,000)) |
| 10 | | <u>\$1,632,000</u> |
| 11 | TOTAL APPROPRIATION. | ((\$11,673,000)) |
| 12 | | <u>\$11,870,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$98,000 of the higher education personnel services account—
16 state appropriation is provided solely for implementation of
17 Substitute Senate Bill No. 5238 (academic employee bargaining). (~~If~~
18 the bill is not enacted by June 30, 2023, the amount provided in this
19 subsection shall lapse.))

20 (2) \$140,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Engrossed Second
22 Substitute Senate Bill No. 6194 (legislative employee bargaining). If
23 the bill is not enacted by June 30, 2024, the amount provided in this
24 subsection shall lapse.

25 **Sec. 148.** 2023 c 475 s 150 (uncodified) is amended to read as
26 follows:

27 **FOR THE BOARD OF ACCOUNTANCY**

| | | |
|----|---|------------------------------|
| 28 | Certified Public Accountants' Account—State | |
| 29 | Appropriation. | ((\$4,770,000)) |
| 30 | | <u>\$5,188,000</u> |
| 31 | TOTAL APPROPRIATION. | ((\$4,770,000)) |
| 32 | | <u>\$5,188,000</u> |

33 **Sec. 149.** 2023 c 475 s 151 (uncodified) is amended to read as
34 follows:

35 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

| | | |
|----|---|------------------------------|
| 36 | Volunteer Firefighters' and Reserve Officers' | |
| 37 | Administrative Account—State Appropriation. | ((\$3,533,000)) |

1 \$3,679,000
 2 TOTAL APPROPRIATION. (~~(\$3,533,000)~~)
 3 \$3,679,000

4 The appropriation in this section is subject to the following
 5 conditions and limitations:

6 (~~(\$1,128,000)~~) (1) \$2,403,000 of the volunteer firefighters' and
 7 reserve officers' administrative account—state appropriation is
 8 provided solely for a benefits management system, and is subject to
 9 the conditions, limitations, and review requirements of section 701
 10 of this act.

11 (2) \$91,000 of the volunteer firefighters' and reserve officers'
 12 administrative account—state appropriation is provided solely for
 13 contracting for small agency budget and accounting services with the
 14 department of enterprise services.

15 (3) \$50,000 of the volunteer firefighters' and reserve officers'
 16 administrative account—state appropriation is provided solely for the
 17 board to conduct a study on the extension of duty-related
 18 occupational disease presumptions to participants in the volunteer
 19 firefighters' relief and pension system. The study must examine the
 20 presumptions in RCW 51.32.185, and report to the fiscal committees of
 21 the legislature by June 30, 2025, on the prevalence of these
 22 conditions among volunteer firefighters, and the fiscal impact of
 23 extending additional relief and pension benefits to participants.

24 **Sec. 150.** 2023 c 475 s 152 (uncodified) is amended to read as
 25 follows:

26 **FOR THE FORENSIC INVESTIGATION COUNCIL**

27 Death Investigations Account—State Appropriation. . . . (~~(\$822,000)~~)
 28 \$821,000
 29 TOTAL APPROPRIATION. (~~(\$822,000)~~)
 30 \$821,000

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

33 (1)(a) \$250,000 of the death investigations account—state
 34 appropriation is provided solely for providing financial assistance
 35 to local jurisdictions in multiple death investigations. The forensic
 36 investigation council shall develop criteria for awarding these funds
 37 for multiple death investigations involving an unanticipated,

1 extraordinary, and catastrophic event or those involving multiple
2 jurisdictions.

3 (b) Of the amount provided in this subsection, \$30,000 of the
4 death investigations account—state appropriation is provided solely
5 for the Adams county crime lab to investigate a double homicide that
6 occurred in fiscal year 2021.

7 (2) \$210,000 of the death investigations account—state
8 appropriation is provided solely for providing financial assistance
9 to local jurisdictions in identifying human remains.

10 (3) Within the amount appropriated in this section, the forensic
11 investigation council may enter into an interagency agreement with
12 the department of enterprise services for the department to provide
13 services related to public records requests, to include responding
14 to, or assisting the council in responding to, public disclosure
15 requests received by the council.

16 **Sec. 151.** 2023 c 475 s 153 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

| | | |
|----|--|-------------------------------|
| 19 | General Fund—State Appropriation (FY 2024). | ((\$14,819,000)) |
| 20 | | <u>\$15,236,000</u> |
| 21 | General Fund—State Appropriation (FY 2025). | ((\$13,426,000)) |
| 22 | | <u>\$14,748,000</u> |
| 23 | General Fund—Private/Local Appropriation. | \$102,000 |
| 24 | Building Code Council Account—State Appropriation. . . | ((\$2,583,000)) |
| 25 | | <u>\$2,585,000</u> |
| 26 | <u>Climate Commitment Account—State Appropriation.</u> | <u>\$750,000</u> |
| 27 | Electric Vehicle Incentive Account—State | |
| 28 | Appropriation. | \$1,722,000 |
| 29 | Natural Climate Solutions Account—State | |
| 30 | Appropriation. | \$7,000,000 |
| 31 | TOTAL APPROPRIATION. | ((\$39,652,000)) |
| 32 | | <u>\$42,143,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) ((~~\$6,970,000~~)) \$7,017,000 of the general fund—state
36 appropriation for fiscal year 2024 and ((~~\$6,894,000~~)) \$7,039,000 of
37 the general fund—state appropriation for fiscal year 2025 are
38 provided solely for the payment of facilities and services charges to

1 include campus rent, parking, security, contracts, public and
2 historic facilities, financial cost recovery, and capital projects
3 surcharges allocable to the senate, house of representatives, statute
4 law committee, legislative support services, and joint legislative
5 systems committee. The department shall allocate charges attributable
6 to these agencies among the affected revolving funds. The department
7 shall maintain an interagency agreement with these agencies to
8 establish performance standards, prioritization of preservation and
9 capital improvement projects, and quality assurance provisions for
10 the delivery of services under this subsection. The legislative
11 agencies named in this subsection shall continue to have all of the
12 same rights of occupancy and space use on the capitol campus as
13 historically established.

14 (2) Before any agency may purchase a passenger motor vehicle as
15 defined in RCW 43.19.560, the agency must have approval from the
16 director of the department of enterprise services. Agencies that are
17 exempted from the requirement are the Washington state patrol,
18 Washington state department of transportation, and the department of
19 natural resources.

20 (3) From the fee charged to master contract vendors, the
21 department shall transfer to the office of minority and women's
22 business enterprises in equal monthly installments \$1,500,000 in
23 fiscal year 2024 and \$1,300,000 in fiscal year 2025.

24 (4) Within existing resources, the department, in collaboration
25 with consolidated technology services, must provide a report to the
26 governor and fiscal committees of the legislative by October 31 of
27 each calendar year that reflects information technology contract
28 information based on a contract snapshot from June 30 of that same
29 calendar year, and must also include any contract that was active
30 since July 1 of the previous calendar year. The department will
31 coordinate to receive contract information for all contracts to
32 include those where the department has delegated authority so that
33 the report includes statewide contract information. The report must
34 contain a list of all information technology contracts to include the
35 agency name, contract number, vendor name, contract term start and
36 end dates, contract dollar amount in total, and contract dollar
37 amounts by state fiscal year. The report must also include, by
38 contract, the contract spending projections by state fiscal year for
39 each ensuing state fiscal year through the contract term, and note
40 the type of service delivered. The list of contracts must be provided

1 electronically in Excel and be sortable by all field requirements.
2 The report must also include trend analytics on information
3 technology contracts, and recommendations for reducing costs where
4 possible.

5 (5) \$654,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$654,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department, in
8 collaboration with the state efficiency and environmental performance
9 program, to implement the zero emission vehicle strategy.

10 (6) \$2,671,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$2,671,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for zero emission electric
13 vehicle supply equipment infrastructure at facilities to accommodate
14 charging station installation. The electric vehicle charging
15 equipment must allow for the collection of usage data and must be
16 coordinated with the state efficiency and environmental performance
17 program. The department must prioritize locations based on state
18 efficiency and environmental performance location priorities, and at
19 least where zero emission fleet vehicles are or are scheduled to be
20 purchased. The department must report when and where the equipment
21 was installed, usage data at each charging station, and the state
22 agencies and facilities that benefit from the installation of the
23 charging station to the fiscal committees of the legislature by June
24 30. The department shall collaborate with the interagency electric
25 vehicle coordinating council to implement this subsection and must
26 work to meet benchmarks established in chapter 182, Laws of 2022
27 (transportation resources).

28 (7) \$200,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for implementation of Substitute Senate
30 Bill No. 5491 (residential building exits). (~~If the bill is not~~
31 ~~enacted by June 30, 2023, the amount provided in this subsection~~
32 ~~shall lapse.~~

33 ~~(9))~~ (8) \$950,000 of the general fund—state appropriation for
34 fiscal year 2024 is provided solely for security enhancements to the
35 governor's office lobby space and for security enhancement design for
36 the remaining lobby and public spaces in the legislative building on
37 the capitol campus. Enhancement designs must be provided to the
38 senate committee on state government and elections and the house of

1 representatives committee on state government and tribal relations no
2 later than (~~December 31, 2023~~) June 30, 2024.

3 (~~(10)~~) (9) \$162,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$162,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the department to waive
6 rent fees and charges through June 30, 2025, for vendors who are
7 blind business enterprise program licensees by the department of
8 services for the blind and who lease space and operate food service
9 businesses, inclusive of delis, cafeterias, and espresso stands, in
10 state government buildings.

11 (~~(11)~~) (10) \$7,000,000 of the natural climate solutions account
12 —state appropriation is provided solely to advance the preferred
13 alternative of the final environmental impact statement for the
14 capitol lake-Deschutes estuary long-term management project completed
15 in October 2022. At a minimum, the department shall:

16 (a) Make tangible progress toward the next phase of design and
17 permitting;

18 (b) Advance the memorandum of understanding for governance and
19 funding of a restored estuary to an interlocal agreement that will
20 govern long-term management of the restored estuary; and

21 (c) Initiate grant funding applications for design and
22 permitting.

23 (~~(12)~~) (11) \$400,000 of the state building code council account
24 —state appropriation is provided solely for additional staffing to
25 support the state building code council's work regarding the
26 Washington state energy code.

27 (~~(13)~~) (12) The department must report to and coordinate with
28 the department of ecology to track expenditures from climate
29 commitment act accounts, as defined and described in RCW 70A.65.300
30 and section 302(13) of this act.

31 (13) \$500,000 of the climate commitment account—state
32 appropriation for fiscal year 2025 is provided solely for legal
33 services and fees incurred by the state building code council. If
34 Initiative Measure No. 2117 is approved in the 2024 general election,
35 upon the effective date of the measure, funds from the consolidated
36 climate account may not be used for the purposes in this subsection.

37 (14) Sufficient funding is provided in this section to provide
38 civic education tours for students, including but not limited to

1 students from school districts receiving a grant under section
2 510(14) of this act.

3 (15) (a) \$250,000 of the climate commitment account—state
4 appropriation is provided solely for the state building code council
5 to conduct a study that includes:

6 (i) A review of the language addressing embodied carbon used in
7 the building codes of other jurisdictions, including but not limited
8 to the California Green Building Standards Code and the Vancouver
9 Building By-law; and

10 (ii) The development of recommendations for language addressing
11 embodied carbon for potential adoption by the council.

12 (b) The study must consider subject areas including, but not
13 limited to, the applicability to buildings greater than 50,000 square
14 feet; multiple compliance pathways phased in over time; including
15 whole building life cycle assessments; reuse of existing buildings;
16 and compliance with material carbon caps.

17 (c) In conducting the study, the council must provide
18 opportunities for comment from design, construction, and building
19 industry stakeholders.

20 (d) The council must submit a report of the study findings to the
21 appropriate committees of the legislature by December 1, 2024.

22 (e) If Initiative Measure No. 2117 is approved in the 2024
23 general election, upon the effective date of the measure, funds from
24 the consolidated climate account may not be used for the purposes in
25 this subsection.

26 (16) \$44,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$136,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Second
29 Substitute House Bill No. 2071 (residential housing). If the bill is
30 not enacted by June 30, 2024, the amounts provided in this subsection
31 shall lapse.

32 **Sec. 152.** 2023 c 475 s 154 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

| | | |
|----|--|------------------------------|
| 35 | General Fund—State Appropriation (FY 2024) | ((\$4,043,000)) |
| 36 | | \$4,048,000 |
| 37 | General Fund—State Appropriation (FY 2025) | ((\$4,010,000)) |
| 38 | | \$4,527,000 |

| | | |
|---|---|-------------------------------|
| 1 | General Fund—Federal Appropriation. | ((\$2,899,000)) |
| 2 | | <u>\$3,249,000</u> |
| 3 | General Fund—Private/Local Appropriation. | \$14,000 |
| 4 | Climate Commitment Account—State Appropriation. | \$977,000 |
| 5 | TOTAL APPROPRIATION. | ((\$11,943,000)) |
| 6 | | <u>\$12,815,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 ~~(1) ((\$103,000 of the general fund state appropriation for fiscal~~
10 ~~year 2024 and \$103,000 of the general fund state appropriation for~~
11 ~~fiscal year 2025 are provided solely for archaeological~~
12 ~~determinations and excavations of inadvertently discovered skeletal~~
13 ~~human remains, and removal and reinterment of such remains when~~
14 ~~necessary.~~

15 ~~(2))~~ \$350,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$350,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the Washington main street
18 program.

19 ~~((3))~~ (2) \$125,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$125,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the implementation of
22 the black historic sites survey project.

23 ~~((4))~~ (3) \$477,000 of the climate commitment account—state
24 appropriation is provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~
26 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
27 ~~subsection shall lapse.~~

28 ~~(5))~~ (4) The department must report to and coordinate with the
29 department of ecology to track expenditures from climate commitment
30 act accounts, as defined and described in RCW 70A.65.300 and section
31 302(13) of this act.

32 (5) \$31,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for implementation of Substitute Senate
34 Bill No. 6125 (Lakeland Village records). If the bill is not enacted
35 by June 30, 2024, the amount provided in this subsection shall lapse.

36 (6) \$150,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the department of archaeology and
38 historic preservation to partner with a nonprofit organization

1 specializing in Washington state history to produce a publicly
2 available resource for Washington state's forest history.

3 **Sec. 153.** 2023 c 475 s 155 (uncodified) is amended to read as
4 follows:

5 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

| | | |
|----|--|--------------------------------|
| 6 | General Fund—State Appropriation (FY 2024) | ((\$21,697,000)) |
| 7 | | <u>\$7,623,000</u> |
| 8 | General Fund—State Appropriation (FY 2025) | ((\$1,700,000)) |
| 9 | | <u>\$30,310,000</u> |
| 10 | <u>General Fund—Federal Appropriation</u> | <u>\$134,292,000</u> |
| 11 | Consolidated Technology Services Revolving Account— | |
| 12 | State Appropriation | ((\$124,249,000)) |
| 13 | | <u>\$136,308,000</u> |
| 14 | TOTAL APPROPRIATION | ((\$147,646,000)) |
| 15 | | <u>\$308,533,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) ~~((~~\$14,752,000~~ of the consolidated technology services~~
19 ~~revolving account state appropriation is provided solely for the~~
20 ~~office of the chief information officer. Of this amount:~~

21 ~~(a))~~ \$2,000,000 of the consolidated technology services
22 revolving account—state appropriation is provided solely for
23 experienced information technology project managers to provide
24 critical support to agency IT projects that are under oversight from
25 the office of the chief information officer. The staff or vendors
26 will:

27 ~~((i))~~ (a) Provide master level project management guidance to
28 agency IT stakeholders;

29 ~~((ii))~~ (b) Consider statewide best practices from the public
30 and private sectors, independent review and analysis, vendor
31 management, budget and timing quality assurance and other support of
32 current or past IT projects in at least Washington state and share
33 these with agency IT stakeholders and legislative fiscal staff at
34 least twice annually and post these to the statewide IT dashboard;
35 and

36 ~~((iii))~~ (c) Provide independent recommendations to legislative
37 fiscal committees by December of each calendar year on oversight of

1 IT projects to include opportunities for accountability and
2 performance metrics.

3 ~~((b) \$2,960,000 of the consolidated technology services~~
4 ~~revolving account state appropriation is provided solely for the~~
5 ~~office of privacy and data protection.~~

6 ~~(e))~~ (2) \$2,226,000 of the consolidated technology services
7 revolving account—state appropriation is provided solely for the
8 enterprise data management pilot project, and is subject to the
9 conditions, limitations, and review requirements of section 701 of
10 this act.

11 ~~((2) \$16,890,000))~~ (3) \$16,939,000 of the consolidated
12 technology services revolving account—state appropriation is provided
13 solely for the office of cyber security.

14 ~~((3))~~ (4) \$2,737,000 of the consolidated technology services
15 revolving account—state appropriation is provided solely for the
16 office of privacy and data protection.

17 (5) The consolidated technology services agency shall work with
18 customer agencies using the Washington state electronic records vault
19 (WASERV) to identify opportunities to:

20 (a) Reduce storage volumes and costs associated with vault
21 records stored beyond the agencies' record retention schedules; and

22 (b) Assess a customized service charge as defined in chapter 304,
23 Laws of 2017 for costs of using WASERV to prepare data compilations
24 in response to public records requests.

25 ~~((4))~~ (6)(a) In conjunction with the office of the chief
26 information officer's prioritization of proposed information
27 technology expenditures, agency budget requests for proposed
28 information technology expenditures must include the following:

29 (i) The agency's priority ranking of each information technology
30 request;

31 (ii) The estimated cost by fiscal year and by fund for the
32 current biennium;

33 (iii) The estimated cost by fiscal year and by fund for the
34 ensuing biennium;

35 (iv) The estimated total cost for the current and ensuing
36 biennium;

37 (v) The total cost by fiscal year, by fund, and in total, of the
38 information technology project since it began;

1 (vi) The estimated cost by fiscal year and by fund over all
2 biennia through implementation and close out and into maintenance and
3 operations;

4 (vii) The estimated cost by fiscal year and by fund for service
5 level agreements once the project is implemented;

6 (viii) The estimated cost by fiscal year and by fund for agency
7 staffing for maintenance and operations once the project is
8 implemented; and

9 (ix) The expected fiscal year when the agency expects to complete
10 the request.

11 (b) The office of the chief information officer and the office of
12 financial management may request agencies to include additional
13 information on proposed information technology expenditure requests.

14 ~~((+5))~~ (7) The consolidated technology services agency must not
15 increase fees charged for existing services without prior approval by
16 the office of financial management. The agency may develop fees to
17 recover the actual cost of new infrastructure to support increased
18 use of cloud technologies.

19 ~~((+6))~~ (8) Within existing resources, the agency must provide
20 oversight of state procurement and contracting for information
21 technology goods and services by the department of enterprise
22 services.

23 ~~((+7))~~ (9) Within existing resources, the agency must host,
24 administer, and support the state employee directory in an online
25 format to provide public employee contact information.

26 ~~((+8))~~ (10) The health care authority, the health benefit
27 exchange, the department of social and health services, the
28 department of health, the department of corrections, and the
29 department of children, youth, and families shall work together
30 within existing resources to establish the health and human services
31 enterprise coalition (the coalition). The coalition, led by the
32 health care authority, must be a multi-organization collaborative
33 that provides strategic direction and federal funding guidance for
34 projects that have cross-organizational or enterprise impact,
35 including information technology projects that affect organizations
36 within the coalition. The office of the chief information officer
37 shall maintain a statewide perspective when collaborating with the
38 coalition to ensure that the development of projects identified in
39 this report are planned for in a manner that ensures the efficient
40 use of state resources and maximizes federal financial participation.

1 The work of the coalition and any project identified as a coalition
2 project is subject to the conditions, limitations, and review
3 provided in section 701 of this act.

4 (~~(9) \$4,508,000~~) (11) \$7,088,000 of the consolidated technology
5 services revolving account—state appropriation is provided solely for
6 the creation and ongoing delivery of information technology services
7 tailored to the needs of small agencies. The scope of services must
8 include, at a minimum, full-service desktop support, service
9 assistance, security, and consultation.

10 (~~(10) \$75,935,000~~) (12) \$82,811,000 of the consolidated
11 technology services revolving account—state appropriation is provided
12 solely for the procurement and distribution of Microsoft 365 licenses
13 which must include advanced security features and cloud-based private
14 branch exchange capabilities for state agencies. The office must
15 report annually to fiscal committees of the legislature each December
16 31, on the count and type of licenses distributed by consolidated
17 technology services to each state agency. The report must also
18 separately report on the count and type of Microsoft 365 licenses
19 that state agencies have in addition to those that are distributed by
20 consolidated technology services so that the total count, type of
21 license, and cost is known for statewide Microsoft 365 licenses.

22 (~~(11)~~) (13) The office of the chief information officer shall
23 maintain an information technology project dashboard that, at
24 minimum, provides updated information each fiscal month on the
25 projects subject to section 701 of this act.

26 (a) The statewide information technology dashboard must include,
27 at a minimum, the:

28 (i) Start date of the project;

29 (ii) End date of the project, when the project will close out and
30 implementation will commence;

31 (iii) Term of the project in state fiscal years across all
32 biennia to reflect the start of the project through the end of the
33 project;

34 (iv) Total project cost from start date through the end date of
35 the project in total dollars, and a subtotal of near general fund
36 outlook;

37 (v) Near general fund outlook budget and actual spending in total
38 dollars and by fiscal month for central service agencies that bill
39 out project costs;

40 (vi) Start date of maintenance and operations;

1 (vii) Estimated annual state fiscal year cost of maintenance and
2 operations after implementation and close out;

3 (viii) Actual spending by state fiscal year and in total for
4 state fiscal years that have closed;

5 (ix) Date a feasibility study was completed or note if none has
6 been completed to date;

7 (x) Monthly project status assessments on scope, schedule,
8 budget, and overall by the:

9 (A) Office of the chief information officer;

10 (B) Quality assurance vendor, if applicable; and

11 (C) Agency project team;

12 (xi) Monthly quality assurance reports, if applicable;

13 (xii) Monthly office of the chief information officer status
14 reports on budget, scope, schedule, and overall project status; and

15 (xiii) Historical project budget and expenditures through fiscal
16 year 2023.

17 (b) The statewide dashboard must retain a roll up of the entire
18 project cost, including all subprojects, that can display subproject
19 detail. This includes coalition projects that are active. For
20 projects that include multiple agencies or subprojects and roll up,
21 the dashboard must display:

22 (i) A separate technology budget and investment plan for each
23 impacted agency; and

24 (ii) A statewide project technology budget roll up that includes
25 each affected agency at the subproject level.

26 (c) The office of the chief information officer may recommend
27 additional elements to include but must have agreement with
28 legislative fiscal committees and the office of financial management
29 prior to including additional elements.

30 (d) The agency must ensure timely posting of project data on the
31 statewide information technology dashboard for at least each project
32 funded in the budget and those projects subject to the conditions of
33 section 701 of this act to include, at a minimum, posting on the
34 dashboard:

35 (i) The budget funded level by project for each project under
36 oversight within 30 calendar days of the budget being signed into
37 law;

38 (ii) The project historical expenditures through completed fiscal
39 years by December 31; and

40 (iii) Whether each project has completed a feasibility study.

1 (e) The office of the chief information officer must post to the
2 statewide dashboard a list of funding received by fiscal year by
3 enacted session law, and how much was received citing chapter law as
4 a list of funding provided by fiscal year.

5 ~~((12))~~ (14) Within existing resources, consolidated technology
6 services must collaborate with the department of enterprise services
7 on the annual contract report that provides information technology
8 contract information. Consolidated technology services will:

9 (a) Provide data to the department of enterprise services
10 annually by September 1 of each year; and

11 (b) Provide analysis on contract information for all agencies
12 comparing spending across state fiscal years by, at least, the
13 contract spending towers.

14 ~~((13))~~ (15) \$8,666,000 of the consolidated technology services
15 revolving account—state appropriation is provided solely for
16 implementation of the enterprise cloud computing program as outlined
17 in the December 2020 Washington state cloud readiness report. Funding
18 provided includes, but is not limited to, cloud service broker
19 resources, cloud center of excellence, cloud management tools, a
20 network assessment, cybersecurity governance, and a cloud security
21 roadmap.

22 ~~((14))~~ (16) \$3,498,000 of the consolidated technology services
23 revolving account—state appropriation is provided solely for the
24 implementation of the recommendations of the cloud transition task
25 force report to include:

26 (a) A cloud readiness program to help agencies plan and prepare
27 for transitioning to cloud computing;

28 (b) A cloud retraining program to provide a coordinated approach
29 to skills development and retraining; and

30 (c) Staffing to define career pathways and core competencies for
31 the state's information technology workforce.

32 ~~((15) \$20,000,000)~~ (17) \$5,926,000 of the general fund—state
33 appropriation for fiscal year 2024 ~~((is))~~, \$27,110,000 of the general
34 fund—state appropriation for fiscal year 2025, and \$134,292,000 of
35 the general fund—federal appropriation are provided solely for
36 statewide electronic health records projects, which must comply with
37 the approved statewide electronic health records plan. The purpose of
38 the plan is to implement a common technology solution to leverage

1 shared business processes and data across the state in support of
2 client services.

3 (a) The statewide electronic health records plan must include,
4 but is not limited to, the following elements:

5 (i) A proposed governance model for the electronic health records
6 solution;

7 (ii) An implementation plan for the technology solution from
8 kickoff through five years maintenance and operations post
9 implementation;

10 (iii) A technology budget to include estimated budget and
11 resources needed to implement the electronic health records solution
12 by agency and across the state, including fund sources and all
13 technology budget element requirements as outlined in section 701(4)
14 of this act;

15 (iv) A licensing plan in consultation with the department of
16 enterprise services that seeks to utilize the state data center;

17 (v) A procurement approach, in consultation with the department
18 of enterprise services;

19 (vi) A system that must be capable of being continually updated,
20 as necessary;

21 (vii) A system that will use an agile development model holding
22 live demonstrations of functioning software, developed using
23 incremental user research, held at the end of every two-week sprint;

24 (viii) A system that will deploy usable functionality into
25 production for users within 180 days from the date there is an
26 executed procurement contract after a competitive request for
27 proposal is closed;

28 (ix) A system that uses quantifiable deliverables that must
29 include live, accessible demonstrations of software in development to
30 program staff and end users at each sprint or at least monthly;

31 (x) A requirement that the agency implementing its electronic
32 health record solution must invite the office and the agency
33 comptrollers or their designee to sprint reviews;

34 (xi) A requirement that there is an annual independent audit of
35 the system to evaluate compliance of the software solution vendor's
36 performance standards and contractual requirements and technical code
37 quality, and that it meets user needs;

38 (xii) A recommended program structure for implementing a
39 statewide electronic health records solution;

1 (xiii) A list of individual state agency projects that will need
2 to implement a statewide electronic health records solution and the
3 readiness of each agency to successfully implement;

4 (xiv) The process for agencies to request funding from the
5 consolidated technology services for their electronic health records
6 projects. The submitted application must:

7 (A) Include at least a technology budget in compliance with the
8 requirements of section 701(4) of this act that each agency budget
9 office will assist with; and

10 (B) Be posted to the statewide information technology dashboard
11 and meet all dashboard posting requirements as outlined in (~~section~~
12 ~~155(11) of this act~~) section 153(13) of this act; and

13 (xv) The approval criteria for agencies to receive funds for
14 their electronic health records project. The approval may not be
15 given without an approved current technology budget, and the office
16 must notify the fiscal committees of the legislature. The office may
17 not approve funding for the project any earlier than 10 business days
18 from the date of notification to the fiscal committees of the
19 legislature.

20 (b) The plan described in (a) of this subsection:

21 (i) Must be submitted to the office of financial management, the
22 chair and ranking member of the senate environment, energy, and
23 information technology policy committee, the chairs and ranking
24 members of the fiscal committees of the legislature, and the
25 technology services board by July 1, 2023; and

26 (ii) Must be approved by the office of financial management and
27 the technology services board established in RCW 43.105.285.

28 (c) (~~(\$20,000,000)~~) \$5,926,000 of the general fund—state
29 appropriation for fiscal year 2024 (~~(is)~~), \$27,110,000 of the general
30 fund—state appropriation for fiscal year 2025, and \$134,292,000 of
31 the general fund—federal appropriation are provided solely for state
32 agency electronic health record projects at the department of
33 corrections, the department of social and health services, and the
34 health care authority in accordance with the approved statewide
35 electronic health record plan requirements in (a) of this subsection.
36 For the amount provided in this subsection (~~(+15)~~) (17):

37 (i) Funding may not be released until the office of financial
38 management and the technology services board have approved the
39 statewide electronic health record plan.

1 (ii) As required in section 701(2) of this act, consolidated
2 technology services may not approve funding for the project any
3 earlier than 10 business days from the date of notification to the
4 fiscal committees of the legislature.

5 (iii) Funding may not cover any costs incurred by the state
6 agencies for services or project costs prior to the date of statewide
7 electronic health record plan approval.

8 ~~((iii))~~ (iv) State agencies must submit their proposed
9 electronic health records project and technology budget to the office
10 of the chief information officer for approval. The submitted
11 application must:

12 (A) Include at least a technology budget in compliance with the
13 requirements of section 701(4) of this act that each agency budget
14 office will assist with; and

15 (B) Be posted to the statewide information technology dashboard
16 and meet all dashboard posting requirements as outlined in section
17 153(13) of this act.

18 ~~((iv))~~ (v) When a funding request is approved, consolidated
19 technology services will transfer the funds to the agency to execute
20 their electronic health records project.

21 (vi) The office must enter into an interagency agreement with the
22 health care authority who is, and will be, the reporting entity to
23 the federal government on the application for and use of the federal
24 funding.

25 (vii) Consolidated technology services must include this
26 enterprise electronic health records program on the statewide
27 information technology program dashboard and must ensure that the
28 program detail will roll up the below required subprojects:

29 (A) Enterprise foundational electronic health records system;

30 (B) Department of corrections electronic health records;

31 (C) Department of social and health services electronic health
32 records; and

33 (D) Health care authority electronic health records.

34 ~~((16))~~ (18) \$134,000 of the consolidated technology services
35 revolving account—state appropriation is provided solely for
36 implementation of Second Substitute Senate Bill No. 5518
37 (cybersecurity). ~~((If the bill is not enacted by June 30, 2023, the~~
38 ~~amount provided in this subsection shall lapse.~~

39 ~~(17))~~ (19) The office of the chief information officer must
40 collaborate with the office of the secretary of state in the

1 evaluation of the office of the secretary of state's information
2 technology infrastructure and applications in determining the
3 appropriate candidates for the location of data and the systems that
4 could be exempt from consolidated technology services oversight.

5 ~~((18))~~ (20) \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2024 and ~~((1,500,000))~~ \$3,000,000 of the general
7 fund—state appropriation for fiscal year 2025 are provided solely for
8 innovative technology solutions and modernization of legacy systems
9 within state government. This funding is to be used for projects at
10 other state agencies to improve the health of the state's overall
11 information technology portfolio. Submitted projects are subject to
12 review and approval by the technology services board as established
13 in RCW 43.105.285. The agency must report to the office of financial
14 management and the fiscal committees of the legislature within 90
15 days of the close of fiscal year 2024 with the following information
16 to measure the quantity of projects considered for this purpose and
17 use of this funding:

18 (a) The agency name, project name, estimated time duration,
19 estimated cost, and technology service board recommendation result of
20 each project submitted for funding;

21 (b) The actual length of time and cost of the projects approved
22 by the technology services board, from start to completion; and

23 (c) Any other information or metric the agency determines is
24 appropriate to measure the quantity and use of the funding in this
25 subsection.

26 (21) In collaboration with the department of health and the
27 health care authority, consolidated technology services must actively
28 consult and provide oversight over:

29 (a) The department of health 988 technology platform that must
30 provide interoperable capabilities between the 988 call center
31 platform and the health care authority's 988-related system;

32 (b) The health care authority 988 technology platform that must
33 provide interoperable capabilities between the 988-related system and
34 the department of health's 988 call center platform; and

35 (c) How the platforms in (a) and (b) of this subsection will meet
36 statutory requirements for technology platform functionality and
37 implementation dates as established in Senate Bill No. 6308 (988
38 system timeline) and must report on the progress of both platforms'
39 budget, scope, and schedule at a technology services board meeting by
40 December 31, 2024.

1 **Sec. 154.** 2023 c 475 s 156 (uncodified) is amended to read as
2 follows:

3 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
4 **SURVEYORS**

| | |
|--|--------------------|
| 5 Professional Engineers' Account—State Appropriation. | (\$4,622,000) |
| 6 | <u>\$4,684,000</u> |
| 7 TOTAL APPROPRIATION. | (\$4,622,000) |
| 8 | <u>\$4,684,000</u> |

9 NEW SECTION. **Sec. 155.** A new section is added to 2023 c 475
10 (uncodified) to read as follows:

11 **FOR THE DEPARTMENT OF FINANCIAL INSTITUTIONS**

12 Financial Services Regulation Nonappropriated

| | |
|--------------------------------------|-----------|
| 13 Fund—State Appropriation. | \$728,000 |
| 14 TOTAL APPROPRIATION. | \$728,000 |

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) \$300,000 of the financial services regulation nonappropriated
18 fund—state appropriation is provided solely for the department to
19 study nontraditional financial services such as home equity sharing
20 agreements, and their effect on communities of color, seniors, and
21 other vulnerable populations.

22 (2) \$428,000 of the financial services regulation nonappropriated
23 fund—state appropriation is provided solely for implementation of
24 Substitute Senate Bill No. 6025 (predatory loans). If the bill is not
25 enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 **Sec. 156.** 2023 c 475 s 157 (uncodified) is amended to read as
28 follows:

29 **FOR THE WASHINGTON STATE LEADERSHIP BOARD**

30 Washington State Leadership Board Account—State

| | |
|---------------------------------|--------------------|
| 31 Appropriation. | (\$1,691,000) |
| 32 | <u>\$1,857,000</u> |
| 33 TOTAL APPROPRIATION. | (\$1,691,000) |
| 34 | <u>\$1,857,000</u> |

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) \$374,000 of the Washington state leadership board account—
2 state appropriation is provided solely for implementation of chapter
3 96, Laws of 2022 (WA state leadership board).

4 (2) \$1,200,000 of the Washington state leadership board account—
5 state appropriation is provided solely for implementing programming
6 in RCW 43.388.010, and specifically the Washington world fellows
7 program, sports mentoring program/boundless Washington, compassion
8 scholars, and the Washington state leadership awards.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2023 c 475 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to
39 establish the health and human services enterprise coalition (the
40 coalition). The coalition, led by the health care authority, must be

1 a multi-organization collaborative that provides strategic direction
2 and federal funding guidance for projects that have cross-
3 organizational or enterprise impact, including information technology
4 projects that affect organizations within the coalition. The office
5 of the chief information officer shall maintain a statewide
6 perspective when collaborating with the coalition to ensure that
7 projects are planned for in a manner that ensures the efficient use
8 of state resources, support the adoption of a cohesive technology and
9 data architecture, and maximize federal financial participation. The
10 work of the coalition is subject to the conditions, limitations, and
11 review provided in section 701 of this act.

12 (8)(a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, 2024, unless
15 prohibited by this act, the department may transfer general fund—
16 state appropriations for fiscal year 2024 among programs and
17 subprograms after approval by the director of the office of financial
18 management. However, the department may not transfer state
19 appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 2024 caseload forecasts and utilization assumptions in the long-term
24 care, developmental disabilities, and public assistance programs, the
25 department may transfer state appropriations that are provided solely
26 for a specified purpose. The department may not transfer funds, and
27 the director of the office of financial management may not approve
28 the transfer, unless the transfer is consistent with the objective of
29 conserving, to the maximum extent possible, the expenditure of state
30 funds. The director of the office of financial management shall
31 notify the appropriate fiscal committees of the legislature in
32 writing seven days prior to approving any allotment modifications or
33 transfers under this subsection. The written notification shall
34 include a narrative explanation and justification of the changes,
35 along with expenditures and allotments by budget unit and
36 appropriation, both before and after any allotment modifications or
37 transfers.

38 (9) The department may not transfer appropriations for the
39 developmental disabilities program to any other program of the

1 department of social and health services, or between subprograms of
2 the developmental disabilities program itself.

3 **Sec. 202.** 2023 c 475 s 202 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
6 **PROGRAM**

| | | |
|----|---|----------------------------------|
| 7 | General Fund—State Appropriation (FY 2024). | ((\$610,452,000)) |
| 8 | | <u>\$808,569,000</u> |
| 9 | General Fund—State Appropriation (FY 2025). | ((\$679,312,000)) |
| 10 | | <u>\$781,930,000</u> |
| 11 | General Fund—Federal Appropriation. | ((\$148,488,000)) |
| 12 | | <u>\$168,601,000</u> |
| 13 | General Fund—Private/Local Appropriation. | ((\$10,732,000)) |
| 14 | | <u>\$6,500,000</u> |
| 15 | TOTAL APPROPRIATION. | ((\$1,448,984,000)) |
| 16 | | <u>\$1,765,600,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The state psychiatric hospitals and residential treatment
20 facilities may use funds appropriated in this subsection to purchase
21 goods, services, and supplies through hospital group purchasing
22 organizations when it is cost-effective to do so.

23 (2) \$311,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$311,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a community partnership
26 between western state hospital and the city of Lakewood to support
27 community policing efforts in the Lakewood community surrounding
28 western state hospital. The amounts provided in this subsection are
29 for the salaries, benefits, supplies, and equipment for the city of
30 Lakewood to produce incident and police response reports, investigate
31 potential criminal conduct, assist with charging consultations,
32 liaison between staff and prosecutors, provide staff training on
33 criminal justice procedures, assist with parking enforcement, and
34 attend meetings with hospital staff.

35 (3) \$45,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$45,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for payment to the city of

1 Lakewood for police services provided by the city at western state
2 hospital and adjacent areas.

3 (4) \$311,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$311,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the salaries, benefits,
6 supplies, and equipment for one full-time investigator, one full-time
7 police officer, and one full-time community services officer for
8 policing efforts at eastern state hospital. The department must
9 collect data from the city of Medical Lake on the use of the funds
10 and the number of calls responded to by the community policing
11 program and submit a report with this information to the office of
12 financial management and the appropriate fiscal committees of the
13 legislature each December of the fiscal biennium.

14 (5) \$25,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$25,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for payment to the city of
17 Medical Lake for police services provided by the city at eastern
18 state hospital and adjacent areas.

19 (6) \$250,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department, in
22 collaboration with the health care authority, to develop and
23 implement a predictive modeling tool which identifies clients who are
24 at high risk of future involvement with the criminal justice system
25 and for developing a model to estimate demand for civil and forensic
26 state hospital bed needs pursuant to the following requirements.

27 (a) By the first day of each December during the fiscal biennium,
28 the department, in coordination with the health care authority, must
29 submit a report to the office of financial management and the
30 appropriate committees of the legislature that summarizes how the
31 predictive modeling tool has been implemented and includes the
32 following: (i) The number of individuals identified by the tool as
33 having a high risk of future criminal justice involvement; (ii) the
34 method and frequency for which the department is providing lists of
35 high-risk clients to contracted managed care organizations and
36 behavioral health administrative services organizations; (iii) a
37 summary of how the managed care organizations and behavioral health
38 administrative services organizations are utilizing the data to
39 improve the coordination of care for the identified individuals; and

1 (iv) a summary of the administrative data to identify whether
2 implementation of the tool is resulting in increased access and
3 service levels and lower recidivism rates for high-risk clients at
4 the state and regional level.

5 (b) The department must provide staff support for the forensic
6 and long-term civil commitment bed forecast which must be conducted
7 under the direction of the office of financial management. The
8 forecast methodology, updates, and methodology changes must be
9 conducted in coordination with staff from the department, the health
10 care authority, the office of financial management, and the
11 appropriate fiscal committees of the state legislature. The model
12 shall incorporate factors for capacity in state hospitals as well as
13 contracted facilities, which provide similar levels of care, referral
14 patterns, wait lists, lengths of stay, and other factors identified
15 as appropriate for estimating the number of beds needed to meet the
16 demand for civil and forensic state hospital services. Factors should
17 include identification of need for the services and analysis of the
18 effect of community investments in behavioral health services and
19 other types of beds that may reduce the need for long-term civil
20 commitment needs. The forecast must be updated each February, June,
21 and November during the fiscal biennium and the department must
22 submit a report to the legislature and the appropriate committees of
23 the legislature summarizing the updated forecast based on the
24 caseload forecast council's schedule for entitlement program
25 forecasts.

26 (7) \$9,119,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$9,145,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the phase-in of the
29 settlement agreement under *Trueblood, et al. v. Department of Social*
30 *and Health Services, et al.*, United States District Court for the
31 Western District of Washington, Cause No. 14-cv-01178-MJP. The
32 department, in collaboration with the health care authority and the
33 criminal justice training commission, must implement the provisions
34 of the settlement agreement pursuant to the timeline and
35 implementation plan provided for under the settlement agreement. This
36 includes implementing provisions related to competency evaluations,
37 competency restoration, forensic navigators, crisis diversion and
38 supports, education and training, and workforce development.

1 (8) \$7,147,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$7,147,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to maintain implementation of
4 efforts to improve the timeliness of competency evaluation services
5 for individuals who are in local jails pursuant to chapter 5, Laws of
6 2015 (timeliness of competency treatment and evaluation services).
7 This funding must be used solely to maintain increases in the number
8 of competency evaluators that began in fiscal year 2016 pursuant to
9 the settlement agreement under *Trueblood, et al. v. Department of*
10 *Social and Health Services, et al.*, United States District Court for
11 the Western District of Washington, Cause No. 14-cv-01178-MJP.

12 (9) \$71,690,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$77,825,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for
15 implementation of efforts to improve the timeliness of competency
16 restoration services pursuant to chapter 5, Laws of 2015 (timeliness
17 of competency treatment and evaluation services) and the settlement
18 agreement under *Trueblood, et al. v. Department of Social and Health*
19 *Services, et al.*, United States District Court for the Western
20 District of Washington, Cause No. 14-cv-01178-MJP. These amounts must
21 be used to maintain increases that were implemented between fiscal
22 year 2016 and fiscal year 2021, and further increase the number of
23 forensic beds at western state hospital during the 2023-2025 fiscal
24 biennium. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
25 (timeliness of competency treatment and evaluation services), the
26 department may contract some of these amounts for services at
27 alternative locations if the secretary determines that there is a
28 need.

29 (10) (~~(\$84,483,000)~~) \$84,565,000 of the general fund—state
30 appropriation for fiscal year 2024, \$77,343,000 of the general fund—
31 state appropriation for fiscal year 2025, and (~~(\$1,042,000)~~) \$960,000
32 of the general fund—federal appropriation are provided solely for the
33 department to continue to implement an acuity based staffing tool at
34 western state hospital and eastern state hospital in collaboration
35 with the hospital staffing committees. The staffing tool must be used
36 to identify, on a daily basis, the clinical acuity on each patient
37 ward and determine the minimum level of direct care staff by
38 profession to be deployed to meet the needs of the patients on each
39 ward. The department must evaluate interrater reliability of the tool

1 within each hospital and between the two hospitals. The department
2 must also continue to update, in collaboration with the office of
3 financial management's labor relations office, the staffing
4 committees, and state labor unions, an overall state hospital
5 staffing plan that looks at all positions and functions of the
6 facilities.

7 (a) Within the amounts provided in this section, the department
8 must establish, monitor, track, and report monthly staffing and
9 expenditures at the state hospitals, including overtime and use of
10 locums, to the functional categories identified in the recommended
11 staffing plan. The allotments and tracking of staffing and
12 expenditures must include all areas of the state hospitals, must be
13 done at the ward level, and must include contracted facilities
14 providing forensic restoration services as well as the office of
15 forensic mental health services.

16 (b) By December 1, 2023, and December 1, 2024, the department
17 must submit reports to the office of financial management and the
18 appropriate committees of the legislature that provide a comparison
19 of monthly spending, staffing levels, overtime, and use of locums for
20 the prior year compared to allotments and to the recommended state
21 hospital staffing model. The format for these reports must be
22 developed in consultation with staff from the office of financial
23 management and the appropriate committees of the legislature. The
24 reports must include a summary of the results of the evaluation of
25 the interrater reliability in use of the staffing acuity tool and an
26 update from the hospital staffing committees.

27 (c) Monthly staffing levels and related expenditures at the state
28 hospitals must not exceed official allotments without prior written
29 approval from the director of the office of financial management. In
30 the event the director of the office of financial management approves
31 an increase in monthly staffing levels and expenditures beyond what
32 is budgeted, notice must be provided to the appropriate committees of
33 the legislature within 30 days of such approval. The notice must
34 identify the reason for the authorization to exceed budgeted staffing
35 levels and the time frame for the authorization. Extensions of
36 authorizations under this subsection must also be submitted to the
37 director of the office of financial management for written approval
38 in advance of the expiration of an authorization. The office of
39 financial management must notify the appropriate committees of the
40 legislature of any extensions of authorizations granted under this

1 subsection within 30 days of granting such authorizations and
2 identify the reason and time frame for the extension.

3 (11) (~~(\$4,994,000)~~) \$5,083,000 of the general fund—state
4 appropriation for fiscal year 2024, \$7,535,000 of the general fund—
5 state appropriation for fiscal year 2025, and (~~(\$672,000)~~) \$583,000
6 of the general fund—federal appropriation are provided solely for the
7 department to establish a violence reduction team at western state
8 hospital to improve patient and staff safety at eastern and western
9 state hospitals. A report must be submitted by December 1, 2023, and
10 December 1, 2024, which includes a description of the violence
11 reduction or safety strategy, a profile of the types of patients
12 being served, the staffing model being used, and outcomes associated
13 with each strategy. The outcomes section should include tracking data
14 on facility-wide metrics related to patient and staff safety as well
15 as individual outcomes related to the patients served.

16 (12) \$2,593,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$2,593,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for the
19 department to increase services to patients found not guilty by
20 reason of insanity under the *Ross v. Lashway* settlement agreement.

21 (13) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal year and quality of
28 care measure broken out by hospital and including but not limited to:
29 (a) Monthly FTE expenditures compared to allotments; (b) monthly
30 dollar expenditures compared to allotments; (c) monthly FTE
31 expenditures per thousand patient bed days; (d) monthly dollar
32 expenditures per thousand patient bed days; (e) percentage of FTE
33 expenditures for overtime; (f) average length of stay by category of
34 patient; (g) average monthly civil wait list; (h) average monthly
35 forensic wait list; (i) rate of staff assaults per thousand patient
36 bed days; (j) rate of patient assaults per thousand patient bed days;
37 (k) average number of days to release after a patient has been
38 determined to be clinically ready for discharge; and (l) average
39 monthly vacancy rates for key clinical positions. The department must

1 submit the state hospital performance report to the office of
2 financial management and the appropriate committees of the
3 legislature by the first day of each December of the biennium.

4 (14) \$546,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$566,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for design and planning
7 activities for the new forensic hospital being constructed on the
8 grounds of western state hospital.

9 (15) \$135,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$135,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the department to maintain
12 an on-site safety compliance officer, stationed at western state
13 hospital, to provide oversight and accountability of the hospital's
14 response to safety concerns regarding the hospital's work
15 environment.

16 (16) \$10,364,000 of the general fund state—appropriation for
17 fiscal year 2024 are provided solely for the department to provide
18 behavioral health and stabilization services at the King county south
19 correctional entity to class members of *Trueblood, et al. v.*
20 *Department of Social and Health Services, et al.*, United States
21 district court for the western district of Washington, cause no. 14-
22 cv-01178-MJP.

23 (17) \$2,619,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$5,027,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to hire additional forensic evaluators to provide in-jail
27 competency evaluations and community-based evaluations.

28 (18) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department to track
31 compliance with the requirements of RCW 71.05.365 for transition of
32 state hospital patients into community settings within 14 days of the
33 determination that they no longer require active psychiatric
34 treatment at an inpatient level of care. The department must use
35 these amounts to track the following elements related to this
36 requirement: (a) The date on which an individual is determined to no
37 longer require active psychiatric treatment at an inpatient level of
38 care; (b) the date on which the behavioral health entities and other
39 organizations responsible for resource management services for the

1 person is notified of this determination; and (c) the date on which
2 either the individual is transitioned to the community or has been
3 reevaluated and determined to again require active psychiatric
4 treatment at an inpatient level of care. The department must provide
5 this information in regular intervals to behavioral health entities
6 and other organizations responsible for resource management services.
7 The department must summarize the information and provide a report to
8 the office of financial management and the appropriate committees of
9 the legislature on progress toward meeting the 14 day standard by
10 December 1, 2023, and December 1, 2024.

11 (19) (~~(\$10,547,000)~~) \$2,190,000 of the general fund—state
12 appropriation for fiscal year 2024 and (~~(\$37,480,000)~~) \$28,742,000 of
13 the general fund—state appropriation for fiscal year 2025 are
14 provided solely for the department to operate the 48 bed Clark county
15 facility to provide long-term inpatient care beds as defined in RCW
16 71.24.025. The department must use this facility to provide treatment
17 services for individuals who have been committed to a state hospital
18 pursuant to the dismissal of criminal charges and civil evaluation
19 ordered under RCW 10.77.086 or 10.77.088. In considering placements
20 at the facility, the department must maximize forensic bed capacity
21 at the state hospitals for individuals in jails awaiting admission
22 that are class members of *Trueblood, et al. v. Department of Social*
23 *and Health Services, et al.*, United States district court for the
24 western district of Washington, cause no. 14-cv-01178-MJP. The
25 department must submit a report to the office of financial management
26 and the appropriate committees of the legislature by December 1,
27 2023, and December 1, 2024, providing a status update on progress
28 toward opening the new facility.

29 (20) \$8,048,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$7,677,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 department to reopen and operate a 30 bed ward for civil patients at
33 western state hospital. The department must prioritize placements on
34 this ward for individuals currently occupying beds on forensic wards
35 at western state hospital who have been committed to a state hospital
36 pursuant to the dismissal of criminal charges and a civil evaluation
37 ordered under RCW 10.77.086 or 10.77.088, in order to maximize
38 forensic bed capacity for individuals in jails awaiting admission
39 that are class members of *Trueblood, et al. v. Department of Social*

1 and Health Services, et al., United States district court for the
2 western district of Washington, cause no. 14-cv-01178-MJP.

3 (21) (~~(\$13,324,000)~~) \$14,466,000 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$44,813,000)~~) \$51,582,000 of
5 the general fund—state appropriation for fiscal year 2025 are
6 provided solely for the department to operate the maple lane
7 campus (~~(. Of the amounts provided in this subsection:)~~) as described
8 in (a) and (b) of this subsection.

9 (a) (~~(\$4,764,000 of the general fund state appropriation for~~
10 ~~fiscal year 2024 and \$5,239,000 of the general fund state~~
11 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The
12 department ((to)) shall operate the Oak, Columbia, and Cascade
13 cottages to provide:

14 (i) Treatment services to individuals committed to a state
15 hospital under chapter 71.05 RCW pursuant to the dismissal of
16 criminal charges and a civil evaluation ordered under RCW 10.77.086
17 or 10.77.088;

18 (ii) Treatment services to individuals acquitted of a crime by
19 reason of insanity and subsequently ordered to receive treatment
20 services under RCW 10.77.120; and

21 (iii) Through fiscal year 2024, competency restoration services
22 at the Cascade cottage to individuals under RCW 10.77.086 or
23 10.77.088.

24 (b) (~~(\$8,560,000 of the general fund state appropriation for~~
25 ~~fiscal year 2024 and \$39,574,000 of the general fund state~~
26 ~~appropriation for fiscal year 2025 are provided solely for the)~~) The
27 department ((to)) shall open and operate the Baker and Chelan
28 cottages to provide treatment services to individuals committed to a
29 state hospital under chapter 71.05 RCW pursuant to the dismissal of
30 criminal charges and a civil evaluation ordered under RCW 10.77.086
31 or 10.77.088.

32 (c) In considering placements at the maple lane campus, the
33 department must maximize forensic bed capacity at the state hospitals
34 for individuals in jails awaiting admission that are class members of
35 *Trueblood, et al. v. Department of Social and Health Services, et*
36 *al.*, United States district court for the western district of
37 Washington, cause no. 14-cv-01178-MJP.

38 (22) \$1,412,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,412,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for
2 relocation, storage, and other costs associated with building
3 demolition on the western state hospital campus.

4 (23) \$455,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$455,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for western state hospital's
7 vocational rehabilitation program and eastern state hospital's work
8 readiness program to pay patients working in the programs an hourly
9 wage that is equivalent to the state's minimum hourly wage under RCW
10 49.46.020.

11 (24) \$4,054,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$5,236,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 implementation of Engrossed Second Substitute Senate Bill No. 5440
15 (competency evaluations). (~~(If the bill is not enacted by June 30,~~
16 ~~2023, the amounts provided in this subsection shall lapse.)~~)

17 (25) (~~(\$2,233,000)~~) \$2,283,000 of the general fund—state
18 appropriation for fiscal year 2024, \$4,118,000 of the general fund—
19 state appropriation for fiscal year 2025, and (~~(\$297,000)~~) \$247,000
20 of the general fund—federal appropriation are provided solely for the
21 department to address delays in patient discharge as provided in this
22 subsection.

23 (a) The department shall hire staff dedicated to discharge
24 reviews, including psychologists to complete reviews and staff for
25 additional discharge review work, including, but not limited to,
26 scheduling, planning, and providing transportation; and establish and
27 implement a sex offense and problematic behavior program as part of
28 the sex offense review and referral team program.

29 (b) Of the amounts provided in this subsection, \$504,000 per year
30 shall be used for bed fees for patients who are not guilty by reason
31 of insanity.

32 (c) The department shall track data as it relates to this
33 subsection and, where available, compare it to historical data. The
34 department will provide a report to the appropriate fiscal and policy
35 committees of the legislature. A preliminary report is due by
36 December 1, 2023, and the final report is due by September 15, 2024,
37 and at a minimum must include the:

38 (i) Volume of patients discharged;

1 (ii) Volume of patients in a sex offense or problematic behavior
2 program;

3 (iii) Number of beds held for not guilty by reason of insanity
4 patients;

5 (iv) Average and median duration to complete discharges;

6 (v) Staffing as it relates to this subsection; and

7 (vi) Average discharge evaluation caseload.

8 (~~(+27)~~) (26) (a) \$5,000,000 of the general fund—state
9 appropriation for fiscal year 2024 and \$5,000,000 of the general fund
10 —state appropriation for fiscal year 2025 are provided solely for the
11 department to pursue immediate strategies to maximize existing
12 forensic bed capacity for individuals in jails awaiting admission to
13 the state hospitals that are class members of *Trueblood, et al. v.*
14 *Department of Social and Health Services, et al.*, United States
15 district court for the western district of Washington, cause no. 14-
16 cv-01178-MJP. The immediate strategies must include, but are not
17 limited to:

18 (i) Additional approaches to resolving barriers to discharge for
19 civil patients, including:

20 (A) In coordination with the behavioral health teaching facility
21 at the University of Washington, identification of civil patients in
22 the state hospitals that could receive appropriate treatment at the
23 facility and work to resolve any barriers in such placement;

24 (B) Identification of civil patients in the state hospitals that
25 could receive appropriate treatment at an enhanced services facility
26 or any other community facility and work to resolve any barriers in
27 such placement; and

28 (C) Coordination with the aging and long-term care administration
29 and the office of public guardianship on the provision of qualified
30 guardians for civil patients in need of guardianship that are
31 otherwise eligible for discharge; and

32 (ii) Additional approaches to resolving any barriers to
33 maximizing the use of existing civil wards at eastern state hospital
34 for individuals currently occupying beds on forensic wards at western
35 state hospital who have been committed to a state hospital pursuant
36 to the dismissal of criminal charges and a civil evaluation ordered
37 under RCW 10.77.086 or 10.77.088.

38 (b) By December 1, 2023, the department must submit a preliminary
39 report to the appropriate committees of the legislature and to the
40 office of financial management that provides:

1 (i) The number of individuals currently occupying beds on
2 forensic wards at western state hospital who have been committed to a
3 state hospital pursuant to the dismissal of criminal charges and a
4 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

5 (ii) The department's plan for utilizing the funds provided in
6 this subsection and estimated outcomes.

7 (c) By September 1, 2024, the department must submit a final
8 report to the appropriate committees of the legislature and to the
9 office of financial management that provides:

10 (i) The number of individuals currently occupying beds on
11 forensic wards at western state hospital who have been committed to a
12 state hospital pursuant to the dismissal of criminal charges and a
13 civil evaluation ordered under RCW 10.77.086 or 10.77.088; and

14 (ii) Detailed reporting on how the funds provided in this
15 subsection were used and the associated outcomes.

16 ~~((28) \$53,000))~~ (27) \$76,000 of the general fund—state
17 appropriation for fiscal year 2024, \$53,000 of the general fund—state
18 appropriation for fiscal year 2025, and ~~((94,000))~~ \$71,000 of the
19 general fund—federal appropriation are provided solely for
20 implementation of Second Substitute House Bill No. 1580 (children in
21 crisis). ~~((If the bill is not enacted by June 30, 2023, the amounts
22 provided in this subsection shall lapse.~~

23 ~~(29))~~ (28) Within the amounts provided in this section, the
24 department is provided funding to operate civil long-term inpatient
25 beds at the state hospitals as follows:

26 (a) Funding is sufficient for the department to operate 192 civil
27 beds at eastern state hospital in both fiscal year 2024 and fiscal
28 year 2025.

29 (b) Funding is sufficient for the department to operate 287 civil
30 beds at western state hospital in both fiscal year 2024 and fiscal
31 year 2025.

32 (c) The department shall fully operate funded civil capacity at
33 eastern state hospital, including reopening and operating civil beds
34 that are not needed for eastern Washington residents to provide
35 services for western Washington residents.

36 (d) The department shall coordinate with the health care
37 authority toward increasing community capacity for long-term
38 inpatient services required under section 215(50) of this act.

1 (29) (a) \$60,426,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$74,538,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 department to operate 72 beds in three wards in the Olympic heritage
5 behavioral health facility.

6 (b) The department may not use the remaining 40 beds at the
7 facility for any purpose and must permit the contractor selected by
8 the health care authority to utilize the beds pursuant to and upon
9 completion of the contracted process outlined in section 215 of this
10 act.

11 (30) \$100,318,000 of the general fund—state appropriation for
12 fiscal year 2024 is provided solely for the department to pay the
13 court order filed July 7, 2023, issued in the case of *Trueblood, et*
14 *al. v. Department of Social and Health Services, et al.*, United
15 States district court for the western district of Washington, cause
16 no. 14-cv-01178-MJP, which requires the department to "pay all fines
17 held in abeyance from September 2022 through May 2023, which totals
18 \$100,318,000.00."

19 (31) \$6,900,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$13,610,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 department to operate an additional 30 beds at western state
23 hospital.

24 (32) \$3,228,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$6,088,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for the
27 department to operate an additional eight beds at eastern state
28 hospital.

29 (33) \$700,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5690 (conditional release transition
32 teams). If the bill is not enacted by June 30, 2024, the amount
33 provided in this subsection shall lapse.

34 (34) \$1,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Substitute Senate
36 Bill No. 6106 (DSHS workers/PSERS). If the bill is not enacted by
37 June 30, 2024, the amount provided in this subsection shall lapse.

1 **Sec. 203.** 2023 c 475 s 203 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
4 **DISABILITIES PROGRAM**

5 (1) COMMUNITY SERVICES

| | | |
|----|--|----------------------------------|
| 6 | General Fund—State Appropriation (FY 2024) | ((\$1,129,397,000)) |
| 7 | | <u>\$1,130,054,000</u> |
| 8 | General Fund—State Appropriation (FY 2025) | ((\$1,184,492,000)) |
| 9 | | <u>\$1,210,591,000</u> |
| 10 | General Fund—Federal Appropriation | ((\$2,409,328,000)) |
| 11 | | <u>\$2,436,767,000</u> |
| 12 | General Fund—Private/Local Appropriation | \$4,058,000 |
| 13 | Developmental Disabilities Community Services | |
| 14 | Account—State Appropriation | \$32,120,000 |
| 15 | TOTAL APPROPRIATION | ((\$4,759,395,000)) |
| 16 | | <u>\$4,813,590,000</u> |

17 The appropriations in this subsection are subject to the
18 following conditions and limitations:

19 (a) Individuals receiving services as supplemental security
20 income (SSI) state supplemental payments may not become eligible for
21 medical assistance under RCW 74.09.510 due solely to the receipt of
22 SSI state supplemental payments.

23 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
24 43.135.055, the department is authorized to increase nursing
25 facility, assisted living facility, and adult family home fees as
26 necessary to fully support the actual costs of conducting the
27 licensure, inspection, and regulatory programs. The license fees may
28 not exceed the department's annual licensing and oversight activity
29 costs and shall include the department's cost of paying providers for
30 the amount of the license fee attributed to medicaid clients.

31 (i) The current annual renewal license fee for adult family homes
32 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
33 beginning in fiscal year 2025. A processing fee of \$2,750 must be
34 charged to each adult family home when the home is initially
35 licensed. This fee is nonrefundable. A processing fee of \$700 must be
36 charged when adult family home providers file a change of ownership
37 application.

1 (ii) The current annual renewal license fee for assisted living
2 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
3 bed beginning in fiscal year 2025.

4 (iii) The current annual renewal license fee for nursing
5 facilities is \$359 per bed beginning in fiscal year 2024 and \$359 per
6 bed beginning in fiscal year 2025.

7 (c) \$32,240,000 of the general fund—state appropriation for
8 fiscal year 2024, \$52,060,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$108,994,000 of the general fund—federal
10 appropriation are provided solely for the rate increase for the new
11 consumer-directed employer contracted individual providers as set by
12 the consumer-directed employer rate setting board in accordance with
13 RCW 74.39A.530.

14 (d) \$5,095,000 of the general fund—state appropriation for fiscal
15 year 2024, \$7,299,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$16,042,000 of the general fund—federal
17 appropriation are provided solely for the homecare agency parity
18 consistent with the rate set by the consumer-directed employer rate
19 setting board in accordance with RCW 74.39A.530.

20 (e) \$1,099,000 of the general fund—state appropriation for fiscal
21 year 2024, \$2,171,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$5,515,000 of the general fund—federal
23 appropriation are provided solely for administrative costs of the
24 consumer-directed employer as set by the consumer-directed employer
25 rate setting board in accordance with RCW 74.39A.530.

26 (f) \$328,000 of the general fund—state appropriation for fiscal
27 year 2024, \$444,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$998,000 of the general fund—federal
29 appropriation are provided solely to increase the administrative rate
30 for home care agencies by 56 cents per hour effective July 1, 2023.

31 (g) \$9,371,000 of the general fund—state appropriation for fiscal
32 year 2024, \$10,798,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$25,267,000 of the general fund—federal
34 appropriation are provided solely for the implementation of an
35 agreement reached between the governor and the adult family home
36 council under the provisions of chapter 41.56 RCW for the 2023-2025
37 fiscal biennium, as provided in section 907 of this act.

38 (h) The department may authorize a one-time waiver of all or any
39 portion of the licensing and processing fees required under RCW

1 70.128.060 in any case in which the department determines that an
2 adult family home is being relicensed because of exceptional
3 circumstances, such as death or incapacity of a provider, and that to
4 require the full payment of the licensing and processing fees would
5 present a hardship to the applicant. In these situations the
6 department is also granted the authority to waive the required
7 residential administrator training for a period of 120 days if
8 necessary to ensure continuity of care during the relicensing
9 process.

10 (i) Community residential cost reports that are submitted by or
11 on behalf of contracted agency providers are required to include
12 information about agency staffing including health insurance, wages,
13 number of positions, and turnover.

14 (j) Sufficient appropriations are provided to continue community
15 alternative placement beds that prioritize the transition of clients
16 who are ready for discharge from the state psychiatric hospitals, but
17 who have additional long-term care or developmental disability needs.

18 (i) Community alternative placement beds include enhanced service
19 facility beds, adult family home beds, skilled nursing facility beds,
20 shared supportive housing beds, state operated living alternative
21 beds, and assisted living facility beds.

22 (ii) Each client must receive an individualized assessment prior
23 to leaving one of the state psychiatric hospitals. The individualized
24 assessment must identify and authorize personal care, nursing care,
25 behavioral health stabilization, physical therapy, or other necessary
26 services to meet the unique needs of each client. It is the
27 expectation that, in most cases, staffing ratios in all community
28 alternative placement options described in (j)(i) of this subsection
29 will need to increase to meet the needs of clients leaving the state
30 psychiatric hospitals. If specialized training is necessary to meet
31 the needs of a client before he or she enters a community placement,
32 then the person centered service plan must also identify and
33 authorize this training.

34 (iii) When reviewing placement options, the department must
35 consider the safety of other residents, as well as the safety of
36 staff, in a facility. An initial evaluation of each placement,
37 including any documented safety concerns, must occur within thirty
38 days of a client leaving one of the state psychiatric hospitals and
39 entering one of the community placement options described in (j)(i)
40 of this subsection. At a minimum, the department must perform two

1 additional evaluations of each placement during the first year that a
2 client has lived in the facility.

3 (iv) In developing bed capacity, the department shall consider
4 the complex needs of individuals waiting for discharge from the state
5 psychiatric hospitals.

6 (k) Sufficient appropriations are provided for discharge case
7 managers stationed at the state psychiatric hospitals. Discharge case
8 managers will transition clients ready for hospital discharge into
9 less restrictive alternative community placements. The transition of
10 clients ready for discharge will free up bed capacity at the state
11 psychiatric hospitals.

12 (l) \$476,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$481,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of House Bill
15 No. 1128 (personal needs allowance). (~~If the bill is not enacted by
16 June 30, 2023, the amounts provided in this subsection shall lapse.~~)

17 (m) The annual certification renewal fee for community
18 residential service businesses is \$859 per client in fiscal year 2024
19 and \$859 per client in fiscal year 2025. The annual certification
20 renewal fee may not exceed the department's annual licensing and
21 oversight activity costs.

22 (n) \$2,648,000 of the general fund—state appropriation for fiscal
23 year 2024, \$2,631,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$2,293,000 of the general fund—federal
25 appropriation are provided solely for enhanced respite beds across
26 the state for children. These services are intended to provide
27 families and caregivers with a break in caregiving, the opportunity
28 for behavioral stabilization of the child, and the ability to partner
29 with the state in the development of an individualized service plan
30 that allows the child to remain in his or her home. The department
31 must provide the legislature with a respite utilization report in
32 January of each year that provides information about the number of
33 children who have used enhanced respite in the preceding year, as
34 well as the location and number of days per month that each respite
35 bed was occupied.

36 (o) \$2,173,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$2,154,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for 13 community respite beds
39 across the state for adults. These services are intended to provide

1 families and caregivers with a break in caregiving and the
2 opportunity for stabilization of the individual in a community-based
3 setting as an alternative to using a residential habilitation center
4 to provide planned or emergent respite. The department must provide
5 the legislature with a respite utilization report by January of each
6 year that provides information about the number of individuals who
7 have used community respite in the preceding year, as well as the
8 location and number of days per month that each respite bed was
9 occupied.

10 (p) \$144,000 of the general fund—state appropriation for fiscal
11 year 2025 and \$181,000 of the general fund—federal appropriation are
12 provided solely for funding the unfair labor practice settlement in
13 the case of *Adult Family Home Council v Office of Financial*
14 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
15 not reached by June 30, 2024, the amounts provided in this subsection
16 shall lapse.

17 (q) \$351,000 of the general fund—state appropriation for fiscal
18 year 2024, (~~(\$375,000)~~) \$570,000 of the general fund—state
19 appropriation for fiscal year 2025, and (~~(\$905,000)~~) \$1,158,000 of
20 the general fund—federal appropriation are provided solely for rate
21 adjustments for assisted living providers. Of the amounts provided in
22 this subsection:

23 (i) \$351,000 of the general fund—state appropriation for fiscal
24 year 2024, \$428,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$970,000 of the general fund—federal
26 appropriation are provided solely to increase funding of the assisted
27 living medicaid methodology established in RCW 74.39A.032 to 79
28 percent of the labor component and 68 percent of the operations
29 component, effective July 1, 2023; and to 82 percent of the labor
30 component and 68 percent of the operations component, effective July
31 1, 2024.

32 (ii) \$142,000 of the general fund—state appropriation for fiscal
33 year 2025 and \$188,000 of the general fund—federal appropriation are
34 provided solely for a one-time bridge rate for assisted living
35 facilities, enhanced adult residential centers, and adult residential
36 centers, with high medicaid occupancy. The bridge rate does not
37 replace or substitute the capital add-on rate found in RCW 74.39A.320
38 and the same methodology from RCW 74.39A.320 shall be used to
39 determine each facility's medicaid occupancy percentage for the

1 purposes of this one-time bridge rate add-on. Facilities with a
2 medicaid occupancy level of 75 percent or more shall receive a \$20.99
3 add-on per resident day effective July 1, 2024.

4 (r) The appropriations in this section include sufficient funding
5 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
6 nonrefundable fee of \$485 shall be charged for each application to
7 increase bed capacity at an adult family home to seven or eight beds.

8 (s) The appropriations in this section include sufficient funding
9 to provide access to the individual and family services waiver and
10 the basic plus waiver to those individuals on the service request
11 list as forecasted by the caseload forecast council. For subsequent
12 policy level budgets, the department shall submit a request for
13 funding associated with individuals requesting to receive the
14 individual and family services waiver and the basic plus waiver in
15 accordance with the courtesy forecasts provided by the caseload
16 forecast council.

17 (t) \$1,729,000 of the general fund—state appropriation for fiscal
18 year 2024, \$2,669,000 of the general fund—state appropriation for
19 fiscal year 2025, and \$4,206,000 of the general fund—federal
20 appropriation are provided solely to operate intensive habilitation
21 services and enhanced out-of-home services facilities.

22 (u) \$1,363,000 of the general fund—state appropriation for fiscal
23 year 2024, \$1,363,000 of the general fund—state appropriation for
24 fiscal year 2025, and \$2,092,000 of the general fund—federal
25 appropriation are provided solely for additional staff to reduce the
26 timeline for completion of financial eligibility determinations. No
27 later than December 31, 2024, the department of social and health
28 services shall submit a final report to the appropriate committees of
29 the legislature that details how the funds were utilized and the
30 associated outcomes, including, but not limited to, a description of
31 how the timeline for completion of these determinations has changed.

32 (v) \$485,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$484,000 of the general fund—federal appropriation are
34 provided solely for a feasibility study of the developmental
35 disabilities assessment tool and is subject to the conditions,
36 limitations, and review requirements of section 701 of this act. The
37 resulting study must determine whether the assessment and its
38 technology can be improved to meet regulatory obligations, be quicker

1 and person-centered, reduce manual notations, and maintain viability
2 across age groups and settings.

3 (w) \$1,223,000 of the general fund—state appropriation for fiscal
4 year 2024, \$2,763,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$3,248,000 of the general fund—federal
6 appropriation are provided solely for supported employment and
7 community inclusion services for those individuals with intellectual
8 or developmental disabilities who are transitioning from high school
9 in the 2023-2025 fiscal biennium and are anticipated to utilize these
10 services.

11 (x) \$11,074,000 of the general fund—state appropriation for
12 fiscal year 2024, \$13,222,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$19,206,000 of the general fund—federal
14 appropriation are provided solely to increase rates paid to supported
15 employment and community inclusion providers. Within amounts
16 appropriated in this section and no later than October 1, 2024, the
17 department shall submit to the governor and the appropriate
18 committees of the legislature:

19 (i) A forecast of the caseload of individuals anticipated to
20 utilize supported employment and community inclusion services in
21 order to inform operating budget development for the 2025-2027 fiscal
22 biennium. This forecast shall include data that begins with fiscal
23 year 2018 and that delineates the community inclusion caseload from
24 the supported employment caseload and incorporates actual entries and
25 exits; and

26 (ii) An analysis of the county supported employment and community
27 inclusion programs in fiscal years 2018 through 2024 that includes:

28 (A) Data that illustrates, by county and fiscal year, the number
29 of clients served and the number of available providers;

30 (B) Identification of the counties that have an insufficient
31 number of providers with the identification occurring by zip code to
32 the maximum extent possible;

33 (C) Identification of any additional barriers that prevent
34 achieving the anticipated level of service delivery anticipated with
35 chapter 142, Laws of 2022; and

36 (D) Recommendations for resolving the issues noted in (ii)(B) and
37 (C) of this subsection (x).

38 (y) (i) \$79,000 of the general fund—state appropriation for fiscal
39 year 2024, \$76,000 of the general fund—state appropriation for fiscal

1 year 2025, and \$121,000 of the general fund—federal appropriation are
2 provided solely for the department to develop a plan for implementing
3 an enhanced behavior support specialty contract for community
4 residential supported living, state-operated living alternative, or a
5 group training home to provide intensive behavioral services and
6 support to adults with intellectual and developmental disabilities
7 who require enhanced services and support due to challenging
8 behaviors that cannot be safely and holistically managed in an
9 exclusively community setting, and who are at risk of
10 institutionalization or out-of-state placement, or are transitioning
11 to the community from an intermediate care facility, hospital, or
12 other state-operated residential facility. The enhanced behavior
13 support specialty contract shall be designed to ensure that enhanced
14 behavior support specialty settings serve a maximum capacity of four
15 clients and that they have the adequate levels of staffing to provide
16 24-hour nonmedical care and supervision of residents.

17 (ii) No later than June 30, 2025, the department must submit to
18 the governor and the appropriate committees of the legislature a
19 report that includes:

20 (A) A detailed description of the design of the enhanced behavior
21 support specialty contract and setting, including a description of
22 and the rationale for the number of staff required within each
23 behavior support specialty setting and the necessary qualifications
24 of these staff;

25 (B) A detailed description of and the rationale for the number of
26 department staff required to manage the enhanced behavior support
27 specialty program;

28 (C) A plan for implementing the enhanced behavior support
29 specialty contracts that includes:

30 (I) An analysis of areas of the state where enhanced behavior
31 support specialty settings are needed, including recommendations for
32 how to phase in the enhanced behavior support specialty settings in
33 these areas; and

34 (II) An analysis of the sufficiency of the provider network to
35 support a phase in of the enhanced behavior support specialty
36 settings, including recommendations for how to further develop this
37 network; and

38 (D) An estimate of the costs to implement the enhanced behavior
39 support specialty settings and program and any necessary

1 recommendations for legislative actions to facilitate the ability of
2 the department to:

3 (I) Enter into contracts and payment arrangements with providers
4 choosing to provide the enhanced behavior support specialty setting
5 and to supplement care in all community-based residential settings
6 with experts trained in enhanced behavior support so that state-
7 operated living alternatives, supported living facilities, and other
8 community-based settings can specialize in the needs of individuals
9 with developmental disabilities who are living with high, complex
10 behavioral support needs;

11 (II) Enter into funding agreements with the health care authority
12 for the provision of applied behavioral analysis and other applicable
13 health care services within the community-based residential setting;
14 and

15 (III) Provide the enhanced behavior support specialty through a
16 medicaid waiver or other federal authority administered by the
17 department, to the extent consistent with federal law and federal
18 funding requirements to receive federal matching funds.

19 (z) \$2,494,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$3,345,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to provide
22 personal care services for up to 33 clients who are not United States
23 citizens and who are ineligible for medicaid upon their discharge
24 from an acute care hospital. The department must prioritize the
25 funding provided in this subsection for such clients in acute care
26 hospitals who are also on the department's wait list for services.

27 (aa) \$2,605,000 of the general fund—state appropriation for
28 fiscal year 2024, \$2,402,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$3,840,000 of the general fund—federal
30 appropriation are provided solely to establish transition
31 coordination teams to coordinate transitions of care for clients who
32 move from one care setting to another. The department of social and
33 health services shall submit annual reports no later than December 1,
34 2023, and December 1, 2024, to the appropriate committees of the
35 legislature that detail how the funds were utilized and the
36 associated outcomes including, but not limited to:

37 (i) A detailed reporting of the number of clients served, the
38 settings in which clients received care, and the progress made toward
39 increasing stability of client placements;

1 (ii) A comparison of these outcomes against the outcomes achieved
2 in prior fiscal years;

3 (iii) A description of lessons learned since the transition
4 coordination teams were first implemented, including an
5 identification of what processes were improved to reduce the
6 timelines for completion; and

7 (iv) Recommendations for changes necessary to the transition
8 coordination teams to improve increasing stability of client
9 placements.

10 (bb) \$1,448,000 of the general fund—state appropriation for
11 fiscal year 2024, \$1,807,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$3,626,000 of the general fund—federal
13 appropriation are provided solely to pilot a specialty rate for adult
14 family homes to serve up to 100 individuals with intellectual or
15 developmental disabilities who also have co-occurring health or
16 behavioral health diagnoses. No later than December 1, 2024, the
17 department of social and health services shall submit a report to the
18 governor and the appropriate committees of the legislature that
19 details how the funds were utilized and the associated outcomes
20 including, but not limited to:

21 (i) A detailed reporting of the number of clients served and the
22 setting from which each client entered the adult family home
23 receiving this specialty rate;

24 (ii) A comparison of the rate of admissions to the adult family
25 homes receiving this specialty rate against the rate of admissions to
26 other state-operated settings including, but not limited to, state-
27 operated living alternatives, enhanced services facilities, and the
28 transitional care center of Seattle; and

29 (iii) A comparison of the length of stay in the setting from
30 which the client entered the adult family home receiving this
31 specialty rate against the average length of stay in settings prior
32 to entering other state-operated settings including, but not limited
33 to, state-operated living alternatives, enhanced services facilities,
34 and the transitional care center of Seattle.

35 (cc) \$2,856,000 of the general fund—state appropriation for
36 fiscal year 2024, \$3,104,000 of the general fund—state appropriation
37 for fiscal year 2025, and \$5,948,000 of the general fund—federal
38 appropriation are provided solely to pilot a program that provides a
39 specialty rate for community residential providers who receive

1 additional training to support individuals with complex physical and
2 behavioral health needs.

3 (i) Of the amounts provided in this subsection, \$2,453,000 of the
4 general fund—state appropriation for fiscal year 2024, \$2,705,000 of
5 the general fund—state appropriation for fiscal year 2025, and
6 \$5,259,000 of the general fund—federal appropriation are provided
7 solely for the specialty rate for community residential providers to
8 serve up to 30 individuals.

9 (ii) Of the amounts provided in this subsection, \$403,000 of the
10 general fund—state appropriation for fiscal year 2024, \$399,000 of
11 the general fund—state appropriation for fiscal year 2025, and
12 \$689,000 of the general fund—federal appropriation are provided
13 solely for the department to hire staff to support this specialty
14 program, including expanding existing training programs available for
15 community residential providers and to support providers in locating
16 affordable housing.

17 (iii) No later than December 1, 2024, the department of social
18 and health services shall submit a report to the governor and the
19 appropriate committees of the legislature that details how the funds
20 were utilized and the associated outcomes including, but not limited
21 to:

22 (A) A detailed reporting of the number of clients served and the
23 setting from which each client entered the community residential
24 setting receiving this specialty rate;

25 (B) A comparison of the rate of admissions to the community
26 residential setting receiving this specialty rate against the rate of
27 admissions to other community residential settings not receiving this
28 specialty rate as well as against the rate of admissions to other
29 state-operated settings including, but not limited to, state-operated
30 living alternatives, enhanced services facilities, and the
31 transitional care center of Seattle; and

32 (C) A comparison of the length of stay in the setting from which
33 the client entered the community residential setting receiving this
34 specialty rate against the average length of stay in settings prior
35 to entering other community residential settings not receiving this
36 specialty rate as well as prior to entering other state-operated
37 settings including, but not limited to, state-operated living
38 alternatives, enhanced services facilities, and the transitional care
39 center of Seattle.

1 (dd) (i) \$104,000 of the general fund—state appropriation for
2 fiscal year 2024 is provided solely for the department to contract
3 with the Ruckleshaus center for a progress report on the
4 recommendations in the December 2019 report, "Rethinking Intellectual
5 and Developmental Disability Policy to Empower Clients, Develop
6 Providers and Improve Services."

7 (ii) By February 29, 2024, a final report shall be submitted to
8 the governor and the appropriate committees of the legislature that
9 includes:

10 (A) Detailed information about the successes and barriers related
11 to meeting the recommendations in the December 2019 report;

12 (B) Identification of other potential issues or options for
13 meeting the recommendations in the December 2019 report, including
14 but not limited to, an exploration of the enhanced behavioral support
15 homes concept;

16 (C) A review of other state's approaches and innovations
17 regarding any of the recommendations in the December 2019 report;

18 (D) Identification of any emergent issues; and

19 (E) Identification or recommendation for the organization of
20 focus groups of state agencies and respective stakeholders.

21 (iii) In compiling the final report, members of the previous
22 workgroup, as well as other interested parties, should be consulted
23 for their feedback and to identify areas where there is potential for
24 agreement to move forward and to make process recommendations if
25 applicable.

26 (ee) \$127,000 of the general fund—state appropriation for fiscal
27 year 2024, \$28,000 of the general fund—state appropriation for fiscal
28 year 2025, and \$55,000 of the general fund—federal appropriation are
29 provided solely for adult day respite. Of the amounts appropriated in
30 this subsection:

31 (i) \$27,000 of the general fund—state appropriation for fiscal
32 year 2024, \$28,000 of the general fund—state appropriation for fiscal
33 year 2025, and \$55,000 of the general fund—federal appropriation are
34 provided solely to increase adult day respite rates from \$3.40 to
35 \$5.45 per 15-minute unit to expand and ensure the sustainability of
36 respite services for clients with intellectual or developmental
37 disabilities and their family caregivers.

38 (ii) \$100,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the department to hire a project

1 position to conduct a study and submit a report by December 1, 2023
2 to the governor and the appropriate committees of the legislature
3 that examines the feasibility and operational resources needed to add
4 adult day services to a state plan 1915(i) option or to the existing
5 basic plus and core 1915(c) waivers.

6 (ff) \$2,500,000 of the general fund—state appropriation for
7 fiscal year 2024, \$4,284,000 of the general fund—state appropriation
8 for fiscal year 2025, and \$4,178,000 of the general fund—federal
9 appropriation are provided solely for the department to add 10 adult
10 stabilization beds by June 2025, increase rates for existing adult
11 stabilization beds by 23 percent, and expand mobile crisis diversion
12 services to cover all three regions of the state.

13 (gg)(i) \$250,000 of the general fund—state appropriation for
14 fiscal year 2024 is provided solely for the department to study
15 opportunities to enhance data collection on clients in family units
16 with at least one parent having a developmental or intellectual
17 disability. The study must identify:

18 (A) Opportunities to improve the existing assessment form and
19 information technology systems by adding questions about clients'
20 children, such as their ages, the number of children, and the K-12
21 enrollment status of each child;

22 (B) Ways to strengthen data sharing agreements with other
23 departments, including the department of children, youth, and
24 families, and local school districts;

25 (C) Strategies for surveying clients to collect information on
26 their parenting and living arrangements, including support from other
27 family members;

28 (D) Methods for analyzing new and existing data to determine and
29 identify the total number of children with parents that have a
30 developmental or intellectual disability, their needs, and access to
31 specialized services;

32 (E) An inventory of existing support programs designed for
33 families with a parent having a developmental or intellectual
34 disability and their children, including educational support,
35 financial assistance, and access to specialized services.

36 (ii) The department shall report its findings to the governor and
37 appropriate committees of the legislature by June 30, 2024.

38 (hh) \$81,000 of the general fund—state appropriation for fiscal
39 year 2024, \$219,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$371,000 of the general fund—federal
2 appropriation are provided solely to implement House Bill No. 1407
3 (dev. disability/eligibility). (~~(If the bill is not enacted by June~~
4 ~~30, 2023, the amounts provided in this subsection shall lapse.)~~)

5 (ii) \$62,000 of the general fund—state appropriation for fiscal
6 year 2024, \$72,000 of the general fund—state appropriation for fiscal
7 year 2025, and \$116,000 of the general fund—federal appropriation are
8 provided solely to implement Second Substitute House Bill No. 1580
9 (children in crisis). (~~(If the bill is not enacted by June 30, 2023,~~
10 ~~the amounts provided in this subsection shall lapse.)~~)

11 (jj) \$63,000 of the general fund—state appropriation for fiscal
12 year 2024, \$73,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$136,000 of the general fund—federal appropriation are
14 provided solely for the department to conduct a study to explore
15 opportunities to restructure services offered under the medicaid
16 waivers for individuals with developmental disabilities served by the
17 department. The plan should propose strategies to enhance service
18 accessibility across the state and align services with the needs of
19 clients, taking into account current and future demand. It must
20 incorporate valuable input from knowledgeable stakeholders and a
21 national organization experienced in home and community-based waivers
22 in other states. This plan must be submitted to the governor and
23 relevant legislative committees by December 1, 2024.

24 (kk) \$5,431,000 of the general fund—state appropriation for
25 fiscal year 2024, (~~(\$11,084,000)~~) \$16,626,000 of the general fund—
26 state appropriation for fiscal year 2025, and (~~(\$16,737,000)~~)
27 \$22,279,000 of the general fund—federal appropriation are provided
28 solely to increase rates by 2.5 percent, effective January 1, 2024,
29 and an additional 2.5 percent, effective January 1, 2025, for
30 community residential service providers offering supported living,
31 group home, group training home, licensed staff residential services,
32 community protection, and children's out-of-home services to
33 individuals with developmental disabilities.

34 (ll) \$456,000 of the general fund—state appropriation for fiscal
35 year 2024, \$898,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$416,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1188 (child welfare services/DD).

1 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
2 ~~in this subsection shall lapse.~~)

3 (mm) \$446,000 of the general fund—state appropriation for fiscal
4 year 2024, \$5,274,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,089,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If~~
8 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
9 ~~this subsection shall lapse.~~)

10 (nn) (a) \$2,214,000 of the general fund—state appropriation for
11 fiscal year 2024, \$10,104,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$2,934,000 of the general fund—federal
13 appropriation are provided solely for the department to operate a
14 staff-secure, voluntary, and transitional treatment facility
15 specializing in services for adolescents over the age of 13 who have
16 complex developmental, intellectual disabilities, or autism spectrum
17 disorder and may also have a mental health or substance use
18 diagnosis. These individuals require intensive behavioral supports
19 and may also be in need of behavioral health services. Services must
20 be provided at a leased property in Lake Burien, serve no more than
21 12 youth at one time, and be implemented in a way that prioritizes
22 transition to less restrictive community-based settings. The
23 department shall collaborate with the department of children, youth,
24 and families to identify youth for placement in this setting and
25 regarding appropriate discharge options with a focus on less
26 restrictive community-based settings. Youth shall enter the facility
27 only by their own consent or the consent of their guardian.

28 (b) The department and health care authority shall collaborate in
29 the identification and evaluation of strategies to obtain federal
30 matching funding opportunities, specifically focusing on innovative
31 medicaid framework adjustments and the consideration of necessary
32 state plan amendments. This collaborative effort aims not only to
33 enhance the funding available for the operation of the facility but
34 also to maintain adherence to its fundamental objective of offering
35 voluntary, transitional services. These services are designed to
36 facilitate the transition of youth to community-based settings that
37 are less restrictive, aligning with the facility's commitment to
38 supporting youth with complex needs in a manner that encourages their
39 movement toward independence.

1 (c) By November 1, 2024, the department shall report to the
2 governor and appropriate committees of the legislature on the
3 program's design, results of preliminary implementation, financing
4 opportunities, and recommendations. By June 30, 2025, the department
5 shall report to the governor and appropriate committees of the
6 legislature its initial findings, demographics on children served,
7 and recommendations for program design and expansion.

8 (oo) \$175,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$175,000 of the general fund—federal appropriation are
10 provided solely for guardianship fee parity for individuals moving
11 from residential habilitation centers to community supported living
12 programs. This funding aims to maintain equal guardianship fees
13 compared to those moving to adult family homes.

14 (pp) \$108,000 of the general fund—state appropriation for fiscal
15 year 2025 and \$92,000 of the general fund—federal appropriation are
16 provided solely to convene a work group to study day habilitation
17 services, ensuring that work group includes individuals with lived
18 experience. The work group must submit a final report to the governor
19 and appropriate committees of the legislature by October 1, 2024,
20 detailing recommendations for the establishment of community-
21 contracted day habilitation services statewide and their inclusion in
22 the medicaid state plan.

23 (qq) \$1,260,000 of the general fund—state appropriation for
24 fiscal year 2025 and \$970,000 of the general fund—federal
25 appropriation are provided solely for hiring additional staff to
26 reduce the current caseload ratio, targeting a move from one case
27 manager per 75 clients to one case manager per 66 clients by June
28 2027.

29 (rr)(i) \$361,000 of the general fund—state appropriation for
30 fiscal year 2025 and \$387,000 of the general fund—federal
31 appropriation are provided for rates paid, effective January 1, 2025,
32 to independent contractor nurses and agency-employed nurses providing
33 private duty nursing, skilled nursing, and private duty nursing in
34 adult family homes.

35 (ii) The department must adopt a payment model that incorporates
36 the following adjustments for independent contractor nurses:

37 (A) Private duty nursing services shall be \$56.58 per hour by a
38 registered nurse and \$46.49 per hour by a licensed practical nurse.

1 (B) Skilled nursing services shall be \$62.93 per day by a
2 registered nurse.

3 (iii) The department must adopt a payment model that incorporates
4 the following adjustments for agency-employed nurses:

5 (A) Private duty nursing services shall be \$67.89 per hour by a
6 registered nurse and \$55.79 per hour by a licensed practical nurse.

7 (B) Skilled nursing services shall be \$75.52 per day by a
8 registered nurse.

9 (iv) Private duty nursing services in an adult family home shall
10 be \$898.95 per day.

11 (ss) \$350,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely to establish respite care beds for
13 individuals with intellectual and developmental disabilities in the
14 Tri-Cities.

15 (2) INSTITUTIONAL SERVICES

| | | |
|----|--|--------------------------------|
| 16 | General Fund—State Appropriation (FY 2024) | ((\$138,560,000)) |
| 17 | | <u>\$138,715,000</u> |
| 18 | General Fund—State Appropriation (FY 2025) | ((\$140,682,000)) |
| 19 | | <u>\$141,014,000</u> |
| 20 | General Fund—Federal Appropriation | ((\$254,857,000)) |
| 21 | | <u>\$255,118,000</u> |
| 22 | General Fund—Private/Local Appropriation | \$19,488,000 |
| 23 | TOTAL APPROPRIATION | ((\$553,587,000)) |
| 24 | | <u>\$554,335,000</u> |

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) Individuals receiving services as supplemental security
28 income (SSI) state supplemental payments may not become eligible for
29 medical assistance under RCW 74.09.510 due solely to the receipt of
30 SSI state supplemental payments.

31 (b) \$495,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$495,000 of the general fund—state appropriation for
33 fiscal year 2025 are for the department to fulfill its contracts with
34 the school districts under chapter 28A.190 RCW to provide
35 transportation, building space, and other support services as are
36 reasonably necessary to support the educational programs of students
37 living in residential habilitation centers.

38 (c) The residential habilitation centers may use funds
39 appropriated in this subsection to purchase goods, services, and

1 supplies through hospital group purchasing organizations when it is
2 cost-effective to do so.

3 (d) \$61,000 of the general fund—state appropriation for fiscal
4 year 2024, \$61,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$117,000 of the general fund—federal appropriation are
6 provided solely for implementation of House Bill No. 1128 (personal
7 needs allowance). ((If the bill is not enacted by June 30, 2023, the
8 amounts provided in this subsection shall lapse.))

9 (e) \$73,000 of the general fund—state appropriation for fiscal
10 year 2025 and \$73,000 of the general fund—federal appropriation are
11 provided solely for implementation of Substitute Senate Bill No. 6125
12 (Lakeland Village records). If the bill is not enacted by June 30,
13 2024, the amounts provided in this subsection shall lapse.

14 (3) PROGRAM SUPPORT

| | | |
|----|---|-------------------------------|
| 15 | General Fund—State Appropriation (FY 2024). | ((\$4,103,000)) |
| 16 | | <u>\$3,582,000</u> |
| 17 | General Fund—State Appropriation (FY 2025). | ((\$4,179,000)) |
| 18 | | <u>\$3,660,000</u> |
| 19 | General Fund—Federal Appropriation. | ((\$4,951,000)) |
| 20 | | <u>\$4,249,000</u> |
| 21 | TOTAL APPROPRIATION. | ((\$13,233,000)) |
| 22 | | <u>\$11,491,000</u> |

23 (4) SPECIAL PROJECTS

| | | |
|----|---|-------------|
| 24 | General Fund—State Appropriation (FY 2024). | \$66,000 |
| 25 | General Fund—State Appropriation (FY 2025). | \$66,000 |
| 26 | General Fund—Federal Appropriation. | \$1,094,000 |
| 27 | TOTAL APPROPRIATION. | \$1,226,000 |

28 **Sec. 204.** 2023 c 475 s 204 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
31 **SERVICES PROGRAM**

| | | |
|----|---|----------------------------------|
| 32 | General Fund—State Appropriation (FY 2024). | ((\$2,202,547,000)) |
| 33 | | <u>\$2,168,094,000</u> |
| 34 | General Fund—State Appropriation (FY 2025). | ((\$2,385,171,000)) |
| 35 | | <u>\$2,415,596,000</u> |
| 36 | General Fund—Federal Appropriation. | ((\$5,611,805,000)) |
| 37 | | <u>\$5,672,133,000</u> |

| | | |
|----|---|-------------------------------|
| 1 | General Fund—Private/Local Appropriation. | \$53,719,000 |
| 2 | Traumatic Brain Injury Account—State Appropriation. | (\$5,586,000) |
| 3 | | <u>\$4,486,000</u> |
| 4 | Skilled Nursing Facility Safety Net Trust Account— | |
| 5 | State Appropriation. | \$133,360,000 |
| 6 | Long-Term Services and Supports Trust Account—State | |
| 7 | Appropriation. | (\$44,301,000) |
| 8 | | <u>\$53,701,000</u> |
| 9 | TOTAL APPROPRIATION. | (\$10,436,489,000) |
| 10 | | <u>\$10,501,089,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1)(a) For purposes of implementing chapter 74.46 RCW, the
14 weighted average nursing facility payment rate may not exceed \$341.41
15 for fiscal year 2024 and may not exceed \$364.67 for fiscal year 2025.
16 The weighted average nursing facility payment rates in this
17 subsection (1)(a) include the following:

18 (i) \$17,361,000 of the general fund—state appropriation for
19 fiscal year 2024, \$17,361,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$34,722,000 of the general fund—federal
21 appropriation are provided solely to maintain rate add-ons funded in
22 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
23 direct care workers. To the maximum extent possible, the facility-
24 specific wage rate add-on shall be equal to the wage payment received
25 on June 30, 2023.

26 (ii) \$2,227,000 of the general fund—state appropriation for
27 fiscal year 2024, \$2,227,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$4,456,000 of the general fund—federal
29 appropriation are provided solely to maintain rate add-ons funded in
30 the 2021-2023 fiscal biennium to address low-wage equity for low-wage
31 indirect care workers. To the maximum extent possible, the facility-
32 specific wage rate add-on shall be equal to the wage payment received
33 on June 30, 2023.

34 (b) The department shall provide a medicaid rate add-on to
35 reimburse the medicaid share of the skilled nursing facility safety
36 net assessment as a medicaid allowable cost. The nursing facility
37 safety net rate add-on may not be included in the calculation of the
38 annual statewide weighted average nursing facility payment rate.

1 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
2 43.135.055, the department is authorized to increase nursing
3 facility, assisted living facility, and adult family home fees as
4 necessary to fully support the actual costs of conducting the
5 licensure, inspection, and regulatory programs. The license fees may
6 not exceed the department's annual licensing and oversight activity
7 costs and shall include the department's cost of paying providers for
8 the amount of the license fee attributed to medicaid clients.

9 (a) The current annual renewal license fee for adult family homes
10 is \$225 per bed beginning in fiscal year 2024 and \$225 per bed
11 beginning in fiscal year 2025. A processing fee of \$2,750 must be
12 charged to each adult family home when the home is initially
13 licensed. This fee is nonrefundable. A processing fee of \$700 shall
14 be charged when adult family home providers file a change of
15 ownership application.

16 (b) The current annual renewal license fee for assisted living
17 facilities is \$116 per bed beginning in fiscal year 2024 and \$116 per
18 bed beginning in fiscal year 2025.

19 (c) The current annual renewal license fee for nursing facilities
20 is \$359 per bed beginning in fiscal year 2024 and \$359 per bed
21 beginning in fiscal year 2025.

22 (3) The department is authorized to place long-term care clients
23 residing in nursing homes and paid for with state-only funds into
24 less restrictive community care settings while continuing to meet the
25 client's care needs.

26 (4) \$69,777,000 of the general fund—state appropriation for
27 fiscal year 2024, \$113,969,000 of the general fund—state
28 appropriation for fiscal year 2025, and \$237,558,000 of the general
29 fund—federal appropriation are provided solely for the rate increase
30 for the new consumer-directed employer contracted individual
31 providers as set by the consumer-directed rate setting board in
32 accordance with RCW 74.39A.530.

33 (5) \$19,044,000 of the general fund—state appropriation for
34 fiscal year 2024, \$30,439,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$63,986,000 of the general fund—federal
36 appropriation are provided solely for the homecare agency parity
37 consistent with the rate set by the consumer-directed employer rate
38 setting board in accordance with RCW 74.39A.530.

1 (6) \$2,385,000 of the general fund—state appropriation for fiscal
2 year 2024, \$4,892,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$12,502,000 of the general fund—federal
4 appropriation are provided solely for administrative costs of the
5 consumer-directed employer as set by the consumer-directed employer
6 rate setting board in accordance with RCW 74.39A.530.

7 (7) \$2,547,000 of the general fund—state appropriation for fiscal
8 year 2024, \$3,447,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$7,762,000 of the general fund—federal
10 appropriation are provided solely to increase the administrative rate
11 for home care agencies by 56 cents per hour effective July 1, 2023.

12 (8) \$425,000 of the general fund—state appropriation for fiscal
13 year 2025 and \$542,000 of the general fund—federal appropriation are
14 provided solely for funding the unfair labor practice settlement in
15 the case of *Adult Family Home Council v Office of Financial*
16 *Management*, PERC case no. 135737-U-22. If the settlement agreement is
17 not reached by June 30, 2024, the amounts provided in this subsection
18 shall lapse.

19 (9) The department may authorize a one-time waiver of all or any
20 portion of the licensing and processing fees required under RCW
21 70.128.060 in any case in which the department determines that an
22 adult family home is being relicensed because of exceptional
23 circumstances, such as death or incapacity of a provider, and that to
24 require the full payment of the licensing and processing fees would
25 present a hardship to the applicant. In these situations the
26 department is also granted the authority to waive the required
27 residential administrator training for a period of 120 days if
28 necessary to ensure continuity of care during the relicensing
29 process.

30 (10) In accordance with RCW 18.390.030, the biennial registration
31 fee for continuing care retirement communities shall be \$900 for each
32 facility.

33 (11) Within amounts appropriated in this subsection, the
34 department shall assist the legislature to continue the work of the
35 joint legislative executive committee on planning for aging and
36 disability issues.

37 (a) A joint legislative executive committee on aging and
38 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members, and four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee;

11 (v) A member from disability rights Washington and a member from
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to
17 identify key strategic actions to prepare for the aging of the
18 population in Washington and to serve people with disabilities,
19 including state budget and policy options, and may conduct, but are
20 not limited to, the following tasks:

21 (i) Identify strategies to better serve the health care needs of
22 an aging population and people with disabilities to promote healthy
23 living and palliative care planning;

24 (ii) Identify strategies and policy options to create financing
25 mechanisms for long-term service and supports that allow individuals
26 and families to meet their needs for service;

27 (iii) Identify policies to promote financial security in
28 retirement, support people who wish to stay in the workplace longer,
29 and expand the availability of workplace retirement savings plans;

30 (iv) Identify ways to promote advance planning and advance care
31 directives and implementation strategies for the Bree collaborative
32 palliative care and related guidelines;

33 (v) Identify ways to meet the needs of the aging demographic
34 impacted by reduced federal support;

35 (vi) Identify ways to protect the rights of vulnerable adults
36 through assisted decision-making and guardianship and other relevant
37 vulnerable adult protections;

38 (vii) Identify options for promoting client safety through
39 residential care services and consider methods of protecting older

1 people and people with disabilities from physical abuse and financial
2 exploitation; and

3 (viii) Identify other policy options and recommendations to help
4 communities adapt to the aging demographic in planning for housing,
5 land use, and transportation.

6 (c) Staff support for the committee shall be provided by the
7 office of program research, senate committee services, the office of
8 financial management, and the department of social and health
9 services.

10 (d) Within existing appropriations, the cost of meetings must be
11 paid jointly by the senate, house of representatives, and the office
12 of financial management. Joint committee expenditures and meetings
13 are subject to approval by the senate facilities and operations
14 committee and the house of representatives executive rules committee,
15 or their successor committees. Meetings of the task force must be
16 scheduled and conducted in accordance with the rules of both the
17 senate and the house of representatives. The joint committee members
18 may be reimbursed for travel expenses as authorized under RCW
19 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
20 Advisory committee members may not receive compensation or
21 reimbursement for travel and expenses.

22 (12) Appropriations in this section are sufficient to fund
23 discharge case managers stationed at the state psychiatric hospitals.
24 Discharge case managers will transition clients ready for hospital
25 discharge into less restrictive alternative community placements. The
26 transition of clients ready for discharge will free up bed capacity
27 at the state psychiatric hospitals.

28 (13) Appropriations in this section are sufficient to fund
29 financial service specialists stationed at the state psychiatric
30 hospitals. Financial service specialists will help to transition
31 clients ready for hospital discharge into alternative community
32 placements. The transition of clients ready for discharge will free
33 up bed capacity at the state hospitals.

34 (14) The department shall continue to administer tailored support
35 for older adults and medicaid alternative care as described in
36 initiative 2 of the 1115 demonstration waiver. This initiative will
37 be funded by the health care authority through the medicaid quality
38 improvement program. The secretary in collaboration with the director
39 of the health care authority shall report to the office of financial
40 management all expenditures of this subsection and shall provide such

1 fiscal data in the time, manner, and form requested. The department
2 shall not increase general fund—state expenditures on this
3 initiative.

4 (15) \$61,209,000 of the general fund—state appropriation for
5 fiscal year 2024, \$70,352,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$161,960,000 of the general fund—federal
7 appropriation are provided solely for the implementation of an
8 agreement reached between the governor and the adult family home
9 council under the provisions of chapter 41.56 RCW for the 2023-2025
10 fiscal biennium, as provided in section 907 of this act.

11 (16) \$1,761,000 of the general fund—state appropriation for
12 fiscal year 2024, \$1,761,000 of the general fund—state appropriation
13 for fiscal year 2025, and \$4,162,000 of the general fund—federal
14 appropriation are provided solely for case managers at the area
15 agencies on aging to coordinate care for medicaid clients with mental
16 illness who are living in their own homes. Work shall be accomplished
17 within existing standards for case management and no requirements
18 will be added or modified unless by mutual agreement between the
19 department of social and health services and area agencies on aging.

20 (17) Appropriations provided in this section are sufficient for
21 the department to contract with an organization to provide
22 educational materials, legal services, and attorney training to
23 support persons with dementia. The funding provided in this
24 subsection must be used for:

25 (a) An advance care and legal planning toolkit for persons and
26 families living with dementia, designed and made available online and
27 in print. The toolkit should include educational topics including,
28 but not limited to:

29 (i) The importance of early advance care, legal, and financial
30 planning;

31 (ii) The purpose and application of various advance care, legal,
32 and financial documents;

33 (iii) Dementia and capacity;

34 (iv) Long-term care financing considerations;

35 (v) Elder and vulnerable adult abuse and exploitation;

36 (vi) Checklists such as "legal tips for caregivers," "meeting
37 with an attorney," and "life and death planning;"

38 (vii) Standardized forms such as general durable power of
39 attorney forms and advance health care directives; and

1 (viii) A selected list of additional resources.

2 (b) Webinars about the dementia legal and advance care planning
3 toolkit and related issues and topics with subject area experts. The
4 subject area expert presenters must provide their services in-kind,
5 on a volunteer basis.

6 (c) Continuing legal education programs for attorneys to advise
7 and assist persons with dementia. The continuing education programs
8 must be offered at no cost to attorneys who make a commitment to
9 participate in the pro bono program.

10 (d) Administrative support costs to develop intake forms and
11 protocols, perform client intake, match participating attorneys with
12 eligible clients statewide, maintain records and data, and produce
13 reports as needed.

14 (18) Appropriations provided in this section are sufficient to
15 continue community alternative placement beds that prioritize the
16 transition of clients who are ready for discharge from the state
17 psychiatric hospitals, but who have additional long-term care or
18 developmental disability needs.

19 (a) Community alternative placement beds include enhanced service
20 facility beds, adult family home beds, skilled nursing facility beds,
21 shared supportive housing beds, state operated living alternative
22 beds, assisted living facility beds, adult residential care beds, and
23 specialized dementia beds.

24 (b) Each client must receive an individualized assessment prior
25 to leaving one of the state psychiatric hospitals. The individualized
26 assessment must identify and authorize personal care, nursing care,
27 behavioral health stabilization, physical therapy, or other necessary
28 services to meet the unique needs of each client. It is the
29 expectation that, in most cases, staffing ratios in all community
30 alternative placement options described in (a) of this subsection
31 will need to increase to meet the needs of clients leaving the state
32 psychiatric hospitals. If specialized training is necessary to meet
33 the needs of a client before he or she enters a community placement,
34 then the person centered service plan must also identify and
35 authorize this training.

36 (c) When reviewing placement options, the department must
37 consider the safety of other residents, as well as the safety of
38 staff, in a facility. An initial evaluation of each placement,
39 including any documented safety concerns, must occur within thirty
40 days of a client leaving one of the state psychiatric hospitals and

1 entering one of the community placement options described in (a) of
2 this subsection. At a minimum, the department must perform two
3 additional evaluations of each placement during the first year that a
4 client has lived in the facility.

5 (d) In developing bed capacity, the department shall consider the
6 complex needs of individuals waiting for discharge from the state
7 psychiatric hospitals.

8 (19) The annual certification renewal fee for community
9 residential service businesses is \$859 per client in fiscal year 2024
10 and \$859 per client in fiscal year 2025. The annual certification
11 renewal fee may not exceed the department's annual licensing and
12 oversight activity costs.

13 (20) \$5,094,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$5,094,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for services
16 and support to individuals who are deaf, hard of hearing, or deaf-
17 blind.

18 (21) (a) \$63,938,000 of the general fund—state appropriation for
19 fiscal year 2024, \$40,714,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$110,640,000 of the general fund—federal
21 appropriation are provided solely for rate adjustments for skilled
22 nursing facilities.

23 (b) Of the amounts provided in (a) of this subsection, \$7,700,000
24 of the general fund—state appropriation for fiscal year 2025 and
25 \$7,700,000 of the general fund—federal appropriation are provided
26 solely for implementation of Substitute Senate Bill No. 5802 (nursing
27 rate calculation). If the bill is not enacted by June 30, 2024, the
28 amounts provided in (b) of this subsection shall lapse.

29 (22) \$32,470,000 of the general fund—state appropriation for
30 fiscal year 2024, (~~(\$34,090,000)~~) \$44,250,000 of the general fund—
31 state appropriation for fiscal year 2025, and (~~(\$72,783,000)~~)
32 \$84,550,000 of the general fund—federal appropriation are provided
33 solely for rate adjustments for assisted living providers. Of the
34 amounts provided in this subsection:

35 (a) \$23,751,000 of the general fund—state appropriation for
36 fiscal year 2024, (~~(\$25,487,000)~~) \$29,399,000 of the general fund—
37 state appropriation for fiscal year 2025, and (~~(\$54,687,000)~~)
38 \$59,215,000 of the general fund—federal appropriation are provided
39 solely to increase funding of the assisted living medicaid

1 methodology established in RCW 74.39A.032 to 79 percent of the labor
2 component and 68 percent of the operations component, effective July
3 1, 2023; and to 82 percent of the labor component and 68 percent of
4 the operations component, effective July 1, 2024. The department of
5 social and health services shall report, by December 1st of each
6 year, on medicaid resident utilization of and access to assisted
7 living facilities.

8 (b) \$5,505,000 of the general fund—state appropriation for fiscal
9 year 2024, (~~(\$5,389,000)~~) \$6,671,000 of the general fund—state
10 appropriation for fiscal year 2025, and (~~(\$11,588,000)~~) \$13,051,000
11 of the general fund—federal appropriation are provided solely for a
12 specialty dementia care rate add-on for all assisted living
13 facilities of \$43.48 per patient per day in fiscal year 2024 and
14 \$50.00 per patient per day in fiscal year 2025.

15 (c) \$2,573,000 of the general fund—state appropriation for fiscal
16 year 2024, (~~(\$2,573,000)~~) \$7,539,000 of the general fund—state
17 appropriation for fiscal year 2025, and (~~(\$5,146,000)~~) \$10,922,000 of
18 the general fund—federal appropriation are provided solely for a one-
19 time bridge rate for assisted living facilities, enhanced adult
20 residential centers, and adult residential centers, with high
21 medicaid occupancy. The bridge rate does not replace or substitute
22 the capital add-on rate found in RCW 74.39A.320 and the same
23 methodology from RCW 74.39A.320 shall be used to determine each
24 facility's medicaid occupancy percentage for the purposes of this
25 one-time bridge rate add-on. Facilities with a medicaid occupancy
26 level of 90 percent or more shall receive a \$20.99 add-on per
27 resident day effective July 1, 2023, and facilities with a medicaid
28 occupancy level of 75 percent or more shall receive a \$20.99 add-on
29 per resident day effective July 1, 2024.

30 (d) \$641,000 of the general fund—state appropriation for fiscal
31 year 2024, \$641,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$1,362,000 of the general fund—federal
33 appropriation are provided solely to increase the rate add-on for
34 expanded community services by 5 percent.

35 (23) Within available funds, the aging and long term support
36 administration must maintain a unit within adult protective services
37 that specializes in the investigation of financial abuse allegations
38 and self-neglect allegations.

1 (24) The appropriations in this section include sufficient
2 funding to implement chapter 220, Laws of 2020 (adult family homes/8
3 beds). A nonrefundable fee of \$485 shall be charged for each
4 application to increase bed capacity at an adult family home to seven
5 or eight beds.

6 (25) \$1,858,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$1,857,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for operation
9 of the volunteer services program. Funding must be prioritized
10 towards serving populations traditionally served by long-term care
11 services to include senior citizens and persons with disabilities.

12 (26) \$479,000 of the general fund—state appropriation for fiscal
13 year 2024 and (~~(\$479,000)~~) \$989,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 kinship navigator program in the Colville Indian reservation, Yakama
16 Nation, and other tribal areas.

17 (27) The traumatic brain injury council shall collaborate with
18 other state agencies in their efforts to address traumatic brain
19 injuries to ensure that efforts are complimentary and continue to
20 support the state's broader efforts to address this issue.

21 (28) \$1,297,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$1,297,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for community-
24 based dementia education and support activities in three areas of the
25 state, including dementia resource catalyst staff and direct services
26 for people with dementia and their caregivers.

27 (29) \$5,410,000 of the general fund—state appropriation for
28 fiscal year 2024, \$9,277,000 of the general fund—state appropriation
29 for fiscal year 2025, and \$14,909,000 of the general fund—federal
30 appropriation are provided solely for the operating costs associated
31 with the phase-in of enhanced services facilities and specialized
32 dementia care beds that were established with behavioral health
33 community capacity grants.

34 (30)(a) \$71,000 of the general fund—state appropriation for
35 fiscal year 2024, \$68,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$141,000 of the general fund—federal
37 appropriation are provided solely for the department to develop a
38 plan for implementing an enhanced behavior support specialty contract
39 for community residential supported living, state-operated living

1 alternative, or a group training home to provide intensive behavioral
2 services and support to adults with intellectual and developmental
3 disabilities who require enhanced services and support due to
4 challenging behaviors that cannot be safely and holistically managed
5 in an exclusively community setting, and who are at risk of
6 institutionalization or out-of-state placement, or are transitioning
7 to the community from an intermediate care facility, hospital, or
8 other state-operated residential facility. The enhanced behavior
9 support specialty contract shall be designed to ensure that enhanced
10 behavior support specialty settings serve a maximum capacity of four
11 clients and that they have the adequate levels of staffing to provide
12 24-hour nonmedical care and supervision of residents.

13 (b) No later than June 30, 2025, the department must submit to
14 the governor and the appropriate committees of the legislature a
15 report that includes:

16 (i) A detailed description of the design of the enhanced behavior
17 support specialty contract and setting, including a description of
18 and the rationale for the number of staff required within each
19 behavior support specialty setting and the necessary qualifications
20 of these staff;

21 (ii) A detailed description of and the rationale for the number
22 of department staff required to manage the enhanced behavior support
23 specialty program;

24 (iii) A plan for implementing the enhanced behavior support
25 specialty contracts that includes:

26 (A) An analysis of areas of the state where enhanced behavior
27 support specialty settings are needed, including recommendations for
28 how to phase in the enhanced behavior support specialty settings in
29 these areas; and

30 (B) An analysis of the sufficiency of the provider network to
31 support a phase in of the enhanced behavior support specialty
32 settings, including recommendations for how to further develop this
33 network; and

34 (iv) An estimate of the costs to implement the enhanced behavior
35 support specialty settings and program and any necessary
36 recommendations for legislative actions to facilitate the ability of
37 the department to:

38 (A) Enter into contracts and payment arrangements with providers
39 choosing to provide the enhanced behavior support specialty setting
40 and to supplement care in all community-based residential settings

1 with experts trained in enhanced behavior support so that state-
2 operated living alternatives, supported living facilities, and other
3 community-based settings can specialize in the needs of individuals
4 with developmental disabilities who are living with high, complex
5 behavioral support needs;

6 (B) Enter into funding agreements with the health care authority
7 for the provision of applied behavioral analysis and other applicable
8 health care services within the community-based residential setting;
9 and

10 (C) Provide the enhanced behavior support specialty through a
11 medicaid waiver or other federal authority administered by the
12 department, to the extent consistent with federal law and federal
13 funding requirements to receive federal matching funds.

14 (31) (~~(\$2,874,000)~~) \$2,551,000 of the general fund—state
15 appropriation for fiscal year 2024, (~~(\$2,211,000)~~) \$3,134,000 of the
16 general fund—state appropriation for fiscal year 2025, and \$70,000 of
17 the general fund—federal appropriation are provided solely for the
18 kinship care support program. Of the amounts provided in this
19 subsection:

20 (a) (~~(\$667,000)~~) \$1,344,000 of the general fund—state
21 appropriation for fiscal year 2024 and \$1,944,000 of the general fund
22 —state appropriation for fiscal year 2025 are provided solely for the
23 kinship care support program.

24 (b) \$344,000 of the general fund—state appropriation for fiscal
25 year 2024 (~~(is)~~) and \$323,000 of the general fund—state appropriation
26 for fiscal year 2025 are provided solely to continue the kinship
27 navigator case management pilot program.

28 (~~(b) — \$900,000~~) (c) \$863,000 of the general fund—state
29 appropriation for fiscal year 2024 (~~(and \$900,000)~~), \$867,000 of the
30 general fund—state appropriation for fiscal year 2025, and \$70,000 of
31 the general fund—federal appropriation are provided solely (~~(to~~
32 ~~increase the rates paid to)~~) for kinship navigators (~~(and to)~~),
33 including an increase in the number of kinship navigators so that
34 each area agency on aging has one kinship navigator and King county
35 has two kinship navigators.

36 (32) \$2,574,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,567,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department to provide personal care services for up to 40 clients who

1 are not United States citizens and who are ineligible for medicaid
2 upon their discharge from an acute care hospital. The department must
3 prioritize the funding provided in this subsection for such clients
4 in acute care hospitals who are also on the department's wait list
5 for services.

6 (33) \$691,000 of the general fund—state appropriation for fiscal
7 year 2024, \$658,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,347,000 of the general fund—federal
9 appropriation are provided solely for the department to provide staff
10 support to the difficult to discharge task force described in
11 (~~section 135(12) of this act~~) section 133(11) of this act,
12 including any associated ad hoc subgroups, and to develop home and
13 community services assessment timeliness requirements for pilot
14 participants in cooperation with the health care authority as
15 described in (~~section 211(65) of this act~~) section 211(64) of this
16 act.

17 (34) \$125,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$125,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for a study of functional
20 assessments conducted by the department prior to acute care hospital
21 discharge and placement in a post-acute facility. No later than June
22 30, 2025, a report must be submitted to the governor and the
23 appropriate committees of the legislature that evaluates:

24 (a) The timeliness of the completion of these assessments;

25 (b) How requiring these assessments impacts:

26 (i) The length of a patient's hospital stay;

27 (ii) The patient's medical, emotional, and mental well-being;

28 (iii) The hospital staff who care for these patients; and

29 (iv) Access to inpatient and emergency beds for other patients;

30 (c) Best practices from other states for placing hospitalized
31 patients in post-acute care settings in a timely and effective manner
32 that includes:

33 (i) Identification of the states that require these assessments
34 prior to post-acute placement; and

35 (ii) An analysis of a patient's hospital length of stay and a
36 patient's medical, emotional, and mental well-being in states that
37 require these assessments compared to the states that do not; and

38 (d) The potential benefits of, and barriers to, outsourcing some
39 or all of the functional assessment process to hospitals. Barriers

1 evaluated must include department policies regarding staff workloads,
2 outsourcing work, and computer system access.

3 (35) \$63,000 of the general fund—state appropriation for fiscal
4 year 2024, \$73,000 of the general fund—state appropriation for fiscal
5 year 2025, and \$136,000 of the general fund—federal appropriation are
6 provided solely to employ and train staff for outreach efforts aimed
7 at connecting adult family home owners and their employees with
8 health care coverage through the adult family home training network
9 as outlined in RCW 70.128.305. These outreach activities must consist
10 of:

11 (a) Informing adult family home owners and their employees about
12 various health insurance options;

13 (b) Creating and distributing culturally and linguistically
14 relevant materials to assist these individuals in accessing
15 affordable or free health insurance plans;

16 (c) Offering continuous technical support to adult family home
17 owners and their employees regarding health insurance options and the
18 application process; and

19 (d) Providing technical assistance as a certified assister for
20 the health benefit exchange, enabling adult family home owners and
21 their employees to comprehend, compare, apply for, and enroll in
22 health insurance via Washington healthplanfinder. Participation in
23 the certified assister program is dependent on meeting contractual,
24 security, and other program requirements set by the health benefit
25 exchange.

26 (36) \$300,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for the department, in collaboration
28 with the office of the insurance commissioner and the office of the
29 attorney general, to create a regulatory oversight plan for
30 continuing care retirement communities, focusing primarily on
31 establishing and implementing resident consumer protections, as
32 recommended in the 2022 report of the office of the insurance
33 commissioner. As part of the process, the agencies must engage with
34 relevant stakeholder groups for consultation. The final plan must be
35 submitted to the health care committees of the legislature by
36 December 1, 2024.

37 (37) (~~(\$16,952,000)~~) \$11,509,000 of the general fund—state
38 appropriation for fiscal year 2024, (~~(\$23,761,000)~~) \$15,363,000 of
39 the general fund—state appropriation for fiscal year 2025, and

1 (~~(\$41,407,000)~~) \$27,344,000 of the general fund—federal appropriation
2 are provided solely for nursing home services and emergent building
3 costs at the transitional care center of Seattle. No later than
4 December 1, 2024, the department must submit to the appropriate
5 fiscal committees of the legislature a report that includes, but is
6 not limited to:

7 (a) An itemization of the costs associated with providing direct
8 care services to residents and managing and caring for the facility;
9 and

10 (b) An examination of the impacts of this facility on clients and
11 providers of the long-term care and medical care sectors of the state
12 that includes, but is not limited to:

13 (i) An analysis of areas that have realized cost containment or
14 savings as a result of this facility;

15 (ii) A comparison of individuals transitioned from hospitals to
16 this facility compared to other skilled nursing facilities over the
17 same period of time; and

18 (iii) Impacts of this facility on lengths of stay in acute care
19 hospitals, other skilled nursing facility, and transitions to home
20 and community-based settings.

21 (38) \$911,000 of the general fund—state appropriation for fiscal
22 year 2024, \$935,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$365,000 of the general fund—federal
24 appropriation are provided solely for implementation of House Bill
25 No. 1128 (personal needs allowance). (~~(If the bill is not enacted by~~
26 ~~June 30, 2023, the amounts provided in this subsection shall lapse.)~~)

27 (39) \$562,000 of the general fund—state appropriation for fiscal
28 year 2024, \$673,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$1,244,000 of the general fund—federal
30 appropriation are provided solely to increase rates for long-term
31 care case management services offered by area agencies on aging. The
32 department must include this adjustment in the monthly per client
33 rates paid to these agencies for case management services in the
34 governor's projected maintenance level budget process, in accordance
35 with RCW 43.88.030.

36 (40) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024, (~~(\$500,000)~~) \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2025, and (~~(\$1,000,000)~~) \$1,500,000 of
39 the general fund—federal appropriation are provided solely to

1 contract with an organization to design and deliver culturally and
2 linguistically competent training programs for home care workers,
3 including individual providers. Of the amounts provided in this
4 subsection, \$500,000 of the general fund—state appropriation for
5 fiscal year 2025 and \$500,000 of the general fund—federal
6 appropriation are provided solely to develop and implement training
7 programs on emergency preparedness related to climate-related events.

8 (41) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024, \$200,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$400,000 of the general fund—federal
11 appropriation are provided solely for a pilot project focused on
12 providing translation services for interpreting mandatory training
13 courses offered through the adult family home training network. The
14 department of social and health services must collaborate with the
15 adult family home council and the adult family home training network
16 to assess the pilot project's outcomes. The department of social and
17 health services shall submit a comprehensive report detailing the
18 results to the governor and the appropriate committees of the
19 legislature no later than September 30, 2025.

20 (42) \$635,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$635,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to continue the current pilot
23 projects to provide personal care services to homeless seniors and
24 people with disabilities from the time the person presents at a
25 shelter to the time they become eligible for medicaid.

26 (43) \$75,000 of the general fund—state appropriation for fiscal
27 year 2024, \$72,000 of the general fund—state appropriation for fiscal
28 year 2025, and \$147,000 of the general fund—federal appropriation are
29 provided solely for implementation of Engrossed Second Substitute
30 House Bill No. 1188 (child welfare services/DD). (~~If the bill is not~~
31 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
32 ~~shall lapse.~~)

33 (44) \$125,000 of the general fund—state appropriation for fiscal
34 year 2024, \$125,000 of the general fund—state appropriation for
35 fiscal year 2025, and \$250,000 of the general fund—federal
36 appropriation are provided solely for the department, in
37 collaboration with the consumer directed employer and home care
38 agencies, to establish guidelines, collect and analyze data, and

1 research the reasons and timing behind home care workers leaving the
2 workforce.

3 (45) \$703,000 of the general fund—state appropriation for fiscal
4 year 2024, \$3,297,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$2,735,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5440 (competency evaluations). (~~If~~
8 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
9 ~~this subsection shall lapse.~~)

10 (46)(a) \$4,792,000 of the general fund—state appropriation for
11 fiscal year 2024, \$4,894,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$9,881,000 of the general fund—federal
13 appropriation are provided solely to support providers that are ready
14 to accept patients who are in acute care beds and no longer require
15 inpatient care, but are unable to be transitioned to appropriate
16 postacute care settings. These patients are generally referred to as
17 difficult to discharge hospital patients because of their behaviors.

18 (i) The department shall broaden the current discharge and
19 referral case management practices for difficult to discharge
20 hospital patients waiting in acute care hospitals to include
21 referrals to all long-term care behavioral health settings, including
22 enhanced services facilities, enhanced adult residential care, and
23 enhanced adult residential care with community stability supports
24 contracts or community behavioral health support services, including
25 supportive supervision and oversight and skills development and
26 restoration. These home and community-based providers are contracted
27 to provide various levels of personal care, nursing, and behavior
28 supports for difficult to discharge hospital patients with
29 significant behavior support needs.

30 (ii) Patients ready to discharge from acute care hospitals with
31 diagnosed behaviors or behavior history, and a likelihood of
32 unsuccessful placement in other licensed long-term care facilities, a
33 history of rejected applications for admissions, or a history of
34 unsuccessful placements shall be fully eligible for referral to
35 available beds in enhanced services facilities or enhanced adult
36 residential care with contracts that adequately meet the patient's
37 long-term care needs.

38 (iii) Previous or current detainment under the involuntary
39 treatment act shall not be a requirement for individuals in acute

1 care hospitals to be eligible for these specialized settings. The
2 department shall develop a standard process for acute care hospitals
3 to refer patients to the department for placement in enhanced
4 services facilities and enhanced adult residential care with
5 contracts to provide behavior support.

6 (b) The department must adopt a payment model that incorporates
7 the following adjustments:

8 (i) The enhanced behavior services plus and enhanced behavior
9 services respite rates for skilled nursing facilities shall be
10 converted to \$175 per patient per day add-on in addition to daily
11 base rates to recognize additional staffing and care needs for
12 patients with behaviors.

13 (ii) Enhanced behavior services plus with specialized services
14 rates for skilled nursing facilities shall be converted to \$235 per
15 patient per day add-on on top of daily base rates.

16 (iii) The ventilator rate add-on for all skilled nursing
17 facilities shall be \$192 per patient per day.

18 (iv) The tracheotomy rate add-on for all skilled nursing
19 facilities shall be \$123 per patient per day.

20 (c) Of the amounts provided in (a) of this subsection, \$3,838,000
21 of the general fund—state appropriation for fiscal year 2024,
22 \$3,917,000 of the general fund—state appropriation for fiscal year
23 2025, and \$7,911,000 of the general fund—federal appropriation are
24 provided solely for an increase in the daily rate for enhanced
25 services facilities to \$596.10 per patient per day.

26 (47) \$926,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office of the deaf and hard of
28 hearing within the department to establish a work group to address
29 the statewide shortage of qualified and certified American sign
30 language interpreters and protactile interpreters. The work group
31 shall focus on developing training and certification standards,
32 developing strategies for increasing interpreter numbers across all
33 communities, for enhancing professional development, and for creating
34 pathways to allow interpreters to be financially supported to work
35 statewide. The work group shall primarily be comprised of individuals
36 who identify as deaf, deafblind, and hard of hearing who use American
37 sign language or protactile, with priority for members from
38 historically marginalized communities. The work group shall provide a
39 final report, including recommendations and a plan for

1 implementation, to the governor and appropriate committees of the
2 legislature by June 30, 2025.

3 (48) \$830,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$80,000 of the general fund—federal appropriation are
5 provided solely for the department, in collaboration with the office
6 of the insurance commissioner and the health care authority, to
7 develop a plan for a phase-in of an essential worker health benefits
8 program.

9 (a) By December 15, 2024, the department must submit to the
10 appropriate policy and fiscal committees of the legislature an
11 implementation plan to provide nursing home workers with high
12 quality, affordable health coverage through participating nursing
13 home employers beginning January 1, 2026. The implementation plan
14 should address:

15 (i) The likelihood that the state can obtain approval of
16 supplemental medicaid payments for the program;

17 (ii) As assessment of current employee health benefit spending by
18 nursing homes participating in the medicaid program, including
19 current health benefit plan eligibility, plan design, employee cost-
20 sharing, and employer premium contributions;

21 (iii) A mechanism to ensure that nursing home employers
22 participating in the program maintain spending on health benefits
23 such that medicaid payments supplement and do not supplant their
24 health benefit spending;

25 (iv) The appropriate structure and oversight of the newly
26 established health benefits fund, including the use of an established
27 Taft-Hartley fund, fully insured health coverage, or a self-funded
28 multiemployer welfare arrangement that offers health benefits
29 comparable to the platinum metal level under the affordable care act,
30 including any statutory or regulatory changes necessary to ensure
31 that the plan meets defined plan design, consumer protection, and
32 solvency requirements.

33 (b) In preparing the implementation plan, the department,
34 commissioner, and authority must review the design and impacts of the
35 essential worker health care trust in Oregon and other similar
36 publicly supported programs from other jurisdictions.

37 (c) The department must consult with interested organizations in
38 development of the implementation plan.

1 (d) The department may contract with third parties and consult
2 with other state entities to conduct all or any portion of the study,
3 including actuarial analysis.

4 (e) A minimum of \$750,000 of the amounts provided in this
5 subsection (48) must be contracted with an entity that is managed
6 through a labor-management partnership. This entity must already be
7 providing health care benefits to no fewer than 20,000 long-term care
8 workers in the state of Washington and should have at least five
9 years of experience in administering health care benefits to this
10 workforce. Their joint efforts will focus on examining the health
11 care needs specific to the nursing home workforce in the state,
12 formulating a benefit plan that effectively addresses these needs,
13 determining the financial requirement to offer such benefits,
14 developing informational materials on health benefits tailored for
15 nursing home workers, and establishing procedures and systems
16 necessary for enrolling employees in the plan, subject to legislative
17 appropriation for implementation.

18 (49) \$25,990,000 of the long-term services and supports trust
19 account—state appropriation is provided solely for the information
20 technology project for the long-term services and supports trust
21 program, and is subject to the conditions, limitations, and review
22 requirements of section 701 of this act.

23 (50) \$12,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for the area agencies on aging to
25 maintain senior nutrition services. This includes, but is not limited
26 to, meals at sites, through pantries, and home-delivery.

27 (51) \$125,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the Washington traumatic brain
29 injury strategic partnership advisory council to support at least one
30 in-person support group in each region of the state served by an
31 accountable community of health as defined in RCW 82.04.43395. The
32 council shall provide recommendations to the department on the
33 criteria to be used in selecting the programs to receive funding. The
34 criteria must reflect the diversity of individuals with traumatic
35 brain injuries, including the range of cognitive and financial
36 barriers that individuals with traumatic brain injuries may
37 experience when accessing web-based services. Preference must be
38 given to programs that facilitate support groups led by individuals
39 with direct lived experience with traumatic brain injuries or

1 individuals certified as brain injury specialists. Each program that
2 receives funding under this section must ensure that the in-person or
3 virtual support groups meet at least quarterly and are free of
4 charge. The department must approve at least one facilitation
5 training curriculum specific to brain injury to be used by the
6 programs that receive funding under this section.

7 (52) \$440,000 of the general fund—state appropriation for fiscal
8 year 2025 and \$560,000 of the general fund—federal appropriation are
9 provided solely for implementation of Substitute House Bill No. 1942
10 (long-term care providers). If the bill is not enacted by June 30,
11 2024, the amounts provided in this subsection shall lapse.

12 (53) \$843,000 of the long-term services and supports trust
13 account—state appropriation is provided solely for the department to
14 create a secure online portal to allow program participants to view a
15 summary statement of their benefits.

16 (54) \$641,000 of the general fund—state appropriation for fiscal
17 year 2025 and \$641,000 of the general fund—federal appropriation are
18 provided solely for a 20 percent increase in the rates for adult day
19 care and adult day health.

20 (55) (a) \$408,000 of the general fund—state appropriation for
21 fiscal year 2025 and \$438,000 of the general fund—federal
22 appropriation are provided for rates paid, effective January 1, 2025,
23 to independent contractor nurses and agency-employed nurses providing
24 private duty nursing, skilled nursing, and private duty nursing in
25 adult family homes.

26 (b) The department must adopt a payment model that incorporates
27 the following adjustments for independent contractor nurses:

28 (i) Private duty nursing services shall be \$56.58 per hour by a
29 registered nurse and \$46.49 per hour by a licensed practical nurse.

30 (ii) Skilled nursing services shall be \$62.93 per day by a
31 registered nurse.

32 (c) The department must adopt a payment model that incorporates
33 the following adjustments for agency-employed nurses:

34 (i) Private duty nursing services shall be \$67.89 per hour by a
35 registered nurse and \$55.79 per hour by a licensed practical nurse.

36 (ii) Skilled nursing services shall be \$75.52 per day by a
37 registered nurse.

38 (d) Private duty nursing services in an adult family home shall
39 be \$898.95 per day.

1 (56) \$38,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$39,000 of the general fund—federal appropriation are
3 provided solely for implementation of Second Substitute House Bill
4 No. 1941 (health home serv./children). If the bill is not enacted by
5 June 30, 2024, the amounts provided in this subsection shall lapse.

6 (57)(a) Within amounts appropriated in this section, the
7 department shall convene a work group comprised of representatives
8 from the department of social and health services, the department of
9 commerce, the health care authority, and organizations representing
10 relevant assisted living and housing providers utilizing department
11 of housing and urban development housing choice vouchers in assisted
12 living facilities to examine how assisted living facilities can use
13 these vouchers for medicaid residents in a manner that aligns with
14 federal requirements and does not negatively impact receipt of
15 federal medicaid funding.

16 (b) The work group shall submit a preliminary report by December
17 1, 2024, to the governor and the appropriate committees of the
18 legislature that includes any findings and policy recommendations for
19 how to use housing and urban development project-based rental
20 vouchers for medicaid residents living in licensed assisted living
21 facilities. The work group findings must identify any barriers within
22 the state and federal systems that would prevent the use of housing
23 and urban development project-based rental vouchers for medicaid
24 residents, including, but not limited to, licensing requirements and
25 duplication of services.

26 (c) It is the intent of the legislature that this work group will
27 continue its work through September 30, 2025, in order to facilitate
28 completion of a final report to the governor and the appropriate
29 committees of the legislature at that time.

30 **Sec. 205.** 2023 c 475 s 205 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
33 **PROGRAM**

| | | |
|----|---|------------------------------|
| 34 | General Fund—State Appropriation (FY 2024). | (\$606,767,000) |
| 35 | | \$679,581,000 |
| 36 | General Fund—State Appropriation (FY 2025). | (\$604,555,000) |
| 37 | | \$771,647,000 |
| 38 | General Fund—Federal Appropriation. | (\$1,648,987,000) |

| | | |
|---|---|----------------------------------|
| 1 | | <u>\$1,694,306,000</u> |
| 2 | General Fund—Private/Local Appropriation. | \$5,274,000 |
| 3 | Domestic Violence Prevention Account—State | |
| 4 | Appropriation. | \$2,404,000 |
| 5 | TOTAL APPROPRIATION. | ((\$2,867,987,000)) |
| 6 | | <u>\$3,153,212,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1)(a) (~~(\$169,050,000)~~) \$177,407,000 of the general fund—state
10 appropriation for fiscal year 2024, (~~(\$164,246,000)~~) \$199,303,000 of
11 the general fund—state appropriation for fiscal year 2025, and
12 (~~(\$853,777,000)~~) \$853,786,000 of the general fund—federal
13 appropriation are provided solely for all components of the WorkFirst
14 program. Within the amounts provided for the WorkFirst program, the
15 department may provide assistance using state-only funds for families
16 eligible for temporary assistance for needy families. The department
17 must create a WorkFirst budget structure that allows for transparent
18 tracking of budget units and subunits of expenditures where these
19 units and subunits are mutually exclusive from other department
20 budget units. The budget structure must include budget units for the
21 following: Cash assistance, child care, WorkFirst activities, and
22 administration of the program. Within these budget units, the
23 department must develop program index codes for specific activities
24 and develop allotments and track expenditures using these codes. The
25 department shall report to the office of financial management and the
26 relevant fiscal and policy committees of the legislature prior to
27 adopting a structure change.

28 (b) (~~(\$450,773,000)~~) \$482,615,000 of the amounts in (a) of this
29 subsection is for assistance to clients, including grants, diversion
30 cash assistance, and additional diversion emergency assistance
31 including but not limited to assistance authorized under RCW
32 74.08A.210. The department may use state funds to provide support to
33 working families that are eligible for temporary assistance for needy
34 families but otherwise not receiving cash assistance. Of the amounts
35 provided in this subsection (1)(b):

36 (i) \$17,315,000 of the general fund—federal appropriation is
37 provided solely to increase the temporary assistance for needy
38 families and state family assistance cash grants by \$100 per month
39 for households with a child under the age of three, effective

1 November 1, 2023. The funding is intended to assist families with the
2 cost of diapers as described in chapter 100, Laws of 2022.

3 (ii) \$3,060,000 of the general fund—state appropriation for
4 fiscal year 2024, \$4,665,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$19,000,000 of the general fund—federal
6 appropriation are provided solely for the department to increase
7 temporary assistance for needy families grants by eight percent,
8 effective January 1, 2024.

9 (iii) \$296,000 of the general fund—state appropriation for fiscal
10 year 2024, \$5,293,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$1,089,000 of the general fund—federal
12 appropriation are provided solely for implementation of Second
13 Substitute House Bill No. 1447 (assistance programs). (~~If the bill
14 is not enacted by June 30, 2023, the amounts provided in this
15 subsection shall lapse.~~)

16 (iv) \$632,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the replacement of skimmed or cloned
18 cash benefits for impacted recipients. Benefits may be replaced up to
19 two times each federal fiscal year for the temporary assistance for
20 needy families and the state family assistance program. The
21 replacement of stolen benefits shall align with the supplemental food
22 assistance program benefit replacement guidelines in the consolidated
23 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
24 subsection (1)(b)(iv) shall lapse on September 30, 2024, or on the
25 date that the federal government ends the requirement that stolen
26 supplemental nutrition assistance program benefits must be replaced,
27 whichever is later.

28 (v) \$656,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Substitute House
30 Bill No. 2007 (cash assistance time limits). If this bill is not
31 enacted by June 30, 2024, the amount provided in this subsection
32 shall lapse.

33 (c) (~~(\$167,710,000)~~) \$167,762,000 of the amounts in (a) of this
34 subsection is for WorkFirst job search, education and training
35 activities, barrier removal services, limited English proficiency
36 services, and tribal assistance under RCW 74.08A.040. The department
37 must allocate this funding based on client outcomes and cost
38 effectiveness measures. Within amounts provided in this subsection

1 (1)(c), the department shall implement the working family support
2 program.

3 (i) \$2,474,000 of the amounts provided in this subsection (1)(c)
4 is for enhanced transportation assistance. The department must
5 prioritize the use of these funds for the recipients most in need of
6 financial assistance to facilitate their return to work. The
7 department must not utilize these funds to supplant repayment
8 arrangements that are currently in place to facilitate the
9 reinstatement of drivers' licenses.

10 (ii) \$482,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$1,417,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the costs associated with
13 increasing the temporary assistance for needy families grants by
14 eight percent, effective January 1, 2024.

15 (iii) \$185,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,820,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of Second
18 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill
19 is not enacted by June 30, 2023, the amounts provided in this
20 subsection shall lapse.))~~

21 (iv) \$52,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Substitute House
23 Bill No. 2007 (cash assistance time limits). If this bill is not
24 enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
27 general fund—federal appropriation is for the working connections
28 child care program under RCW 43.216.020 within the department of
29 children, youth, and families. The department is the lead agency for
30 and recipient of the federal temporary assistance for needy families
31 grant. A portion of this grant must be used to fund child care
32 subsidies expenditures at the department of children, youth, and
33 families.

34 (i) The department of social and health services shall work in
35 collaboration with the department of children, youth, and families to
36 determine the appropriate amount of state expenditures for the
37 working connections child care program to claim towards the state's
38 maintenance of effort for the temporary assistance for needy families
39 program. The departments will also collaborate to track the average

1 monthly child care subsidy caseload and expenditures by fund type,
2 including child care development fund, general fund—state
3 appropriation, and temporary assistance for needy families for the
4 purpose of estimating the annual temporary assistance for needy
5 families reimbursement from the department of social and health
6 services to the department of children, youth, and families.

7 (ii) Effective December 1, 2023, and annually thereafter, the
8 department of children, youth, and families must report to the
9 governor and the appropriate fiscal and policy committees of the
10 legislature the total state contribution for the working connections
11 child care program claimed the previous fiscal year towards the
12 state's maintenance of effort for the temporary assistance for needy
13 families program and the total temporary assistance for needy
14 families reimbursement from the department of social and health
15 services for the previous fiscal year.

16 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
17 general fund—federal appropriation is for child welfare services
18 within the department of children, youth, and families.

19 (f) Of the amounts in (a) of this subsection, ~~((\$146,692,000))~~
20 \$158,221,000 is for WorkFirst administration and overhead. Of the
21 amounts provided in this subsection (1)(f):

22 (i) \$147,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$69,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for costs associated with
25 increasing the temporary assistance for needy families grants by
26 eight percent, effective January 1, 2024.

27 (ii) \$204,000 of the general fund—state appropriation for fiscal
28 year 2024, \$179,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$575,000 of the general fund—federal
30 appropriation are provided solely for implementation of Second
31 Substitute House Bill No. 1447 (assistance programs). ~~((If the bill
32 is not enacted by June 30, 2023, the amounts provided in this
33 subsection shall lapse.))~~

34 (iii) \$10,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely to process skimmed or cloned cash
36 benefits for impacted recipients of the temporary assistance for
37 needy families or state family assistance programs. Any unspent funds
38 in this subsection (1)(f)(iii) shall lapse on September 30, 2024, or
39 on the date that the federal government ends the requirement that

1 stolen supplemental nutrition assistance program benefits must be
2 replaced, whichever is later.

3 (iv) \$352,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Substitute House
5 Bill No. 2007 (cash assistance time limits). If this bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (v) \$407,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Engrossed
10 Substitute House Bill No. 1652 (child support pass through). If this
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 (g) (i) The department shall submit quarterly expenditure reports
14 to the governor, the fiscal committees of the legislature, and the
15 legislative WorkFirst poverty reduction oversight task force under
16 RCW 74.08A.341. In addition to these requirements, the department
17 must detail any fund transfers across budget units identified in (a)
18 through (e) of this subsection. The department shall not initiate any
19 services that require expenditure of state general fund moneys that
20 are not consistent with policies established by the legislature.

21 (ii) The department may transfer up to 10 percent of funding
22 between budget units identified in (b) through (f) of this
23 subsection. The department shall provide notification prior to any
24 transfer to the office of financial management and to the appropriate
25 legislative committees and the legislative-executive WorkFirst
26 poverty reduction oversight task force. The approval of the director
27 of financial management is required prior to any transfer under this
28 subsection.

29 (h) On January 2nd and July 1st of each year, the department
30 shall provide a maintenance of effort and participation rate tracking
31 report for temporary assistance for needy families to the office of
32 financial management, the appropriate policy and fiscal committees of
33 the legislature, and the legislative-executive WorkFirst poverty
34 reduction oversight task force. The report must detail the following
35 information for temporary assistance for needy families:

36 (i) An overview of federal rules related to maintenance of
37 effort, excess maintenance of effort, participation rates for
38 temporary assistance for needy families, and the child care
39 development fund as it pertains to maintenance of effort and
40 participation rates;

1 (ii) Countable maintenance of effort and excess maintenance of
2 effort, by source, provided for the previous federal fiscal year;

3 (iii) Countable maintenance of effort and excess maintenance of
4 effort, by source, for the current fiscal year, including changes in
5 countable maintenance of effort from the previous year;

6 (iv) The status of reportable federal participation rate
7 requirements, including any impact of excess maintenance of effort on
8 participation targets;

9 (v) Potential new sources of maintenance of effort and progress
10 to obtain additional maintenance of effort;

11 (vi) A two-year projection for meeting federal block grant and
12 contingency fund maintenance of effort, participation targets, and
13 future reportable federal participation rate requirements; and

14 (vii) Proposed and enacted federal law changes affecting
15 maintenance of effort or the participation rate, what impact these
16 changes have on Washington's temporary assistance for needy families
17 program, and the department's plan to comply with these changes.

18 (i) In the 2023-2025 fiscal biennium, it is the intent of the
19 legislature to provide appropriations from the state general fund for
20 the purposes of (a) of this subsection if the department does not
21 receive additional federal temporary assistance for needy families
22 contingency funds in each fiscal year as assumed in the budget
23 outlook.

24 (2) \$3,545,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$3,545,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for naturalization services.

27 (3) \$2,366,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for employment services for refugees and
29 immigrants, of which \$1,774,000 is provided solely for the department
30 to pass through to statewide refugee and immigrant assistance
31 organizations for limited English proficiency pathway services; and
32 \$2,366,000 of the general fund—state appropriation for fiscal year
33 2025 is provided solely for employment services for refugees and
34 immigrants, of which \$1,774,000 is provided solely for the department
35 to pass through to statewide refugee and immigrant assistance
36 organizations for limited English proficiency pathway services.

37 (4) On January 1, 2024, and January 1, 2025, the department must
38 report to the governor and the legislature on all sources of funding
39 available for both refugee and immigrant services and naturalization

1 services during the current fiscal year and the amounts expended to
2 date by service type and funding source. The report must also include
3 the number of clients served and outcome data for the clients.

4 (5) To ensure expenditures remain within available funds
5 appropriated in this section, the legislature establishes the benefit
6 under the state food assistance program, pursuant to RCW 74.08A.120,
7 to be 100 percent of the federal supplemental nutrition assistance
8 program benefit amount.

9 (6) The department shall review clients receiving services
10 through the aged, blind, or disabled assistance program, to determine
11 whether they would benefit from assistance in becoming naturalized
12 citizens, and thus be eligible to receive federal supplemental
13 security income benefits. Those cases shall be given high priority
14 for naturalization funding through the department.

15 (7) The department shall continue the interagency agreement with
16 the department of veterans' affairs to establish a process for
17 referral of veterans who may be eligible for veterans' services. This
18 agreement must include out-stationing department of veterans' affairs
19 staff in selected community service office locations in King and
20 Pierce counties to facilitate applications for veterans' services.

21 (8) \$1,500,000 of the general fund—state appropriation for fiscal
22 year 2024 and (~~(\$1,500,000)~~) \$2,500,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for
24 operational support of the Washington information network 211
25 organization.

26 (9) \$377,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$377,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the consolidated emergency
29 assistance program.

30 (10) \$560,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$560,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a state-funded employment
33 and training program for recipients of the state's food assistance
34 program.

35 (11) (~~(\$5,244,000)~~) \$4,999,000 of the general fund—state
36 appropriation for fiscal year 2024, (~~(\$3,805,000)~~) \$6,843,000 of the
37 general fund—state appropriation for fiscal year 2025, and
38 (~~(\$21,115,000)~~) \$27,765,000 of the general fund—federal appropriation
39 are provided solely for the integrated eligibility and enrollment

1 modernization project to create a comprehensive application and
2 benefit status tracker for multiple programs, an application and
3 enrollment portal for multiple programs, and to establish a
4 foundational platform. Funding is subject to the conditions,
5 limitations, and review requirements of section 701 of this act.

6 (12) (~~(\$3,307,000)~~) \$1,993,000 of the general fund—state
7 appropriation for fiscal year 2024, (~~(\$257,000)~~) \$1,230,000 of the
8 general fund—state appropriation for fiscal year 2025, and
9 (~~(\$8,318,000)~~) \$7,576,000 of the general fund—federal appropriation
10 are provided solely for the integrated eligibility and enrollment
11 modernization project for the discovery, innovation, and customer
12 experience phase. Funding is subject to the conditions, limitations,
13 and review requirements of section 701 of this act.

14 (13) (~~(\$1,067,000)~~) \$2,267,000 of the general fund—state
15 appropriation for fiscal year 2024, (~~(\$1,067,000)~~) \$2,638,000 of the
16 general fund—state appropriation for fiscal year 2025, and
17 (~~(\$4,981,000)~~) \$11,481,000 of the general fund—federal appropriation
18 are provided solely for the integrated eligibility and enrollment
19 modernization project office.

20 (14) \$189,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$953,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the expansion of the ongoing
23 additional requirements program, effective April 1, 2024. Of the
24 amount provided in this subsection, the maximum amount that may be
25 expended on new items added to the ongoing additional requirements
26 program is \$53,000 in fiscal year 2024 and \$710,000 in fiscal year
27 2025.

28 (15) (a) \$500,000 of the general fund—state appropriation for
29 fiscal year 2024 and \$500,000 of the general fund—state appropriation
30 for fiscal year 2025 are provided solely for sponsorship
31 stabilization funds for eligible unaccompanied children and their
32 sponsors and a study to assess needs and develop recommendations for
33 ongoing supports for this population.

34 (b) Of the amounts provided in (a) of this subsection, \$350,000
35 of the general fund—state appropriation for fiscal year 2024 and
36 \$350,000 of the general fund—state appropriation for fiscal year 2025
37 are provided solely for sponsorship stabilization funds for eligible
38 unaccompanied children and their sponsors in order to address
39 financial hardship and support household well-being. Stabilization

1 funds can be used to support the sponsorship household with costs of
2 housing, childcare, transportation, internet and data services,
3 household goods, and other unmet needs. The funds may be provided on
4 behalf of an unaccompanied child when the following eligibility
5 criteria are met:

6 (i) The unaccompanied child is between the ages of 0-17, has been
7 placed in Washington under the care of a nonparental sponsor
8 following release from the United States office of refugee
9 resettlement custody, and has not been reunified with a parent; and

10 (ii) The sponsorship household demonstrates financial need and
11 has an income below 250 percent of the federal poverty level. A
12 sponsorship household receiving stabilization funds on behalf of a
13 child who turns 18 may continue to receive funds for an additional 60
14 days after the child reaches 18 years of age.

15 (c) The department may work with community-based organizations to
16 administer sponsorship stabilization supports. Up to 10 percent of
17 the amounts provided in (b) of this subsection may be used by the
18 community-based organizations to cover administrative expenses
19 associated with the distribution of these supports.

20 (d) Of the amounts provided in (a) of this subsection, \$150,000
21 of the general fund—state appropriation for fiscal year 2024 and
22 \$150,000 of the general fund—state appropriation for fiscal year 2025
23 are provided solely to cover the administrative resources necessary
24 for the department to administer the sponsorship stabilization
25 program and to convene a work group with the department of children,
26 youth, and families, department of commerce's office of homeless
27 youth prevention and programs, stakeholders, and community-based
28 organization who have pertinent information regarding sponsorship
29 households. The work group shall identify and analyze the resource
30 and service needs for unaccompanied children and their sponsors,
31 including the types and levels of financial supports and related
32 services that will promote stability of sponsorship placements for
33 this population.

34 (i) The department must produce a report that includes an
35 overview of the number of impacted children and sponsors, existing
36 services and supports that are available, any gaps in services, and
37 potential changes to federal programs and policies that could impact
38 unaccompanied children. The report shall include recommendations for
39 how state agencies and community organizations can partner with the
40 federal government to support sponsorship households, proposed

1 services and supports that the state could provide to promote the
2 ongoing stability of sponsorship households, and a recommended
3 service delivery model.

4 (ii) The department shall submit the report required by (d)(i) of
5 this subsection (15) to the governor and appropriate legislative
6 committees no later than June 30, 2025.

7 (16) \$111,000 of the general fund—state appropriation for fiscal
8 year 2024, \$1,016,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$21,000 of the general fund—federal
10 appropriation are provided solely for implementation of Second
11 Substitute House Bill No. 1447 (assistance programs) for the aged,
12 blind, or disabled, refugee cash assistance, pregnant women
13 assistance, and consolidated emergency assistance programs. (~~If the~~
14 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
15 ~~subsection shall lapse.~~)

16 (17) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024 is provided solely for the department to contract with an
18 organization located in Seattle with expertise in culturally and
19 linguistically appropriate communications and outreach to conduct an
20 outreach, education, and media campaign related to communities
21 significantly impacted by or at risk for benefits trafficking,
22 skimming, or other fraudulent activities, with particular focus on
23 immigrant, refugee, migrant, and senior populations. This campaign
24 must provide community-focused, culturally and linguistically
25 appropriate education and assistance targeted to meet the needs of
26 each community and related to safeguarding public assistance benefits
27 provided through an electronic benefit card and how to avoid the
28 trafficking or skimming of benefits. To the extent practical, the
29 department must make available information and data to refine this
30 campaign for those communities most impacted to ensure inclusion of
31 any relevant groups not already identified in this provision. The
32 contracted organization, in collaboration with the department, must
33 focus its outreach in highly impacted geographic areas including, but
34 not limited to, Burien, Federal Way, Kent, Lynnwood, White Center,
35 West Seattle, Seattle's International District, Chinatown, and the
36 Central District, Yakima and other identified locations.

37 (18) \$10,881,000 of the general fund—state appropriation for
38 fiscal year 2024, (~~(\$10,131,000)~~) \$10,416,000 of the general fund—
39 state appropriation for fiscal year 2025, \$6,734,000 of the general

1 fund—federal appropriation, and \$2,404,000 of the domestic violence
2 prevention account—state appropriation are provided solely for
3 domestic violence victim services. Of the amounts provided in this
4 subsection((7)):

5 (a) \$750,000 of the general fund—state appropriation for fiscal
6 year 2024 must be distributed to domestic violence services providers
7 proportionately, based upon bed capacity; and

8 (b) \$285,000 of the general fund—state appropriation for fiscal
9 year 2025 must be distributed to domestic violence emergency shelters
10 that are experiencing a reduction in compensation/FTE enhancements
11 funding from the department of social and health services, and
12 funding must be used to continue current service levels to survivors
13 of domestic violence. Funding in this subsection (b) must be
14 allocated as follows:

15 (i) \$70,000 is for a department-contracted shelter providing
16 services in Thurston county;

17 (ii) \$50,000 is for a department-contracted shelter providing
18 services in Spokane county;

19 (iii) \$45,000 is for a department-contracted shelter providing
20 services in Lewis county;

21 (iv) \$40,000 is for a department-contracted shelter providing
22 services in eastern Clallam county;

23 (v) \$30,000 is for a department-contracted shelter providing
24 services in northern Yakima county;

25 (vi) \$25,000 is for a department-contracted shelter providing
26 services in Mason county; and

27 (vii) \$25,000 is for a department-contracted shelter providing
28 services in Cowlitz county.

29 (19) \$1,100,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$715,000 of the general fund—state appropriation
31 for fiscal year 2025 are provided solely for the department to meet
32 the terms of its settlement agreement with the United States
33 department of agriculture (USDA).

34 (a) Of the amounts provided in this subsection, \$500,000 of the
35 general fund—state appropriation for fiscal year 2024 is provided
36 solely for the department to repay USDA as part of the settlement
37 agreement.

38 (b) Of the amounts provided in this subsection, \$600,000 of the
39 general fund—state appropriation for fiscal year 2024 and \$715,000 of

1 the general fund—state appropriation for fiscal year 2025 are
2 provided solely for the department to fund employment and training
3 program services and activities ((for)) targeted to able-bodied
4 adults without dependents receiving food benefits from the USDA
5 supplemental nutrition assistance program, but open to all basic food
6 employment and training participants including participants who are
7 not able-bodied adults without dependents.

8 (20) \$3,844,000 of the general fund—state appropriation for
9 fiscal year 2024, \$7,921,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$1,374,000 of the general fund—federal
11 appropriation are provided solely for the department to increase the
12 aged, blind, or disabled, refugee cash assistance, pregnant women
13 assistance, and consolidated emergency assistance grants by eight
14 percent, effective January 1, 2024.

15 (21) \$950,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$950,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a nonprofit organization in
18 Pierce county to continue the operation of the guaranteed basic
19 income program in Tacoma.

20 (22) \$58,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$59,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely to implement Substitute Senate
23 Bill No. 5398 (domestic violence funding). ~~((If the bill is not
24 enacted by June 30, 2023, the amount provided in this subsection
25 shall lapse.))~~

26 (23) \$113,000 of the general fund—state appropriation for fiscal
27 year 2024, \$1,487,000 of the general fund—state appropriation for
28 fiscal year 2025, and \$1,599,000 of the general fund—federal
29 appropriation are provided solely to fully integrate the asset
30 verification system into the automated client eligibility system
31 (ACES).

32 (24) \$16,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$34,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to implement the changes made to
35 the state supplemental payment program in chapter 201, Laws of 2023.

36 (25) \$51,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$178,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the staffing necessary to

1 process medical assistance cases resulting from the July 1, 2024,
2 implementation for the apple health expansion program.

3 (26) \$1,393,000 of the general fund—state appropriation for
4 fiscal year 2024, \$5,888,000 of the general fund—state appropriation
5 for fiscal year 2025, and \$6,995,000 of the general fund—federal
6 appropriation are provided solely for the transition of the automated
7 client eligibility system (ACES) mainframe hardware operations to
8 cloud technologies, using an enterprise contracted service through
9 the consolidated technology services agency. Funding is subject to
10 the conditions, limitations, and review requirements of section 701
11 of this act.

12 (27) \$5,024,000 of the general fund—state appropriation for
13 fiscal year 2024, \$7,206,000 of the general fund—state appropriation
14 for fiscal year 2025, and \$12,230,000 of the general fund—federal
15 appropriation are provided solely for the implementation of the
16 summer electronic benefit transfer program for the summer break
17 months following the 2023-2024 and 2024-2025 school years. The
18 program implementation must align with the federal summer electronic
19 benefit program requirements defined in the consolidated
20 appropriations act, 2023 (136 Stat. 4459). The department may use a
21 third-party entity to administer the program.

22 (28) \$10,904,000 of the general fund—state appropriation for
23 fiscal year 2024, \$464,000 of the general fund—state appropriation
24 for fiscal year 2025, and \$10,921,000 of the general fund—federal
25 appropriation are provided solely to cover the increased costs of the
26 maintenance and operations of the automated client eligibility system
27 (ACES), including but not limited to a one-time vendor transition.

28 (29) \$251,000 of the general fund—state appropriation for fiscal
29 year 2025 and \$21,000 of the general fund—federal appropriation are
30 provided solely to process and replace skimmed or cloned cash and
31 food benefits for impacted recipients. Benefits may be replaced up to
32 two times each federal fiscal year for the pregnant women assistance,
33 refugee cash assistance, aged, blind, or disabled assistance, and
34 state food assistance program. The replacement of stolen cash and
35 food benefits shall align with the supplemental food assistance
36 program benefit replacement guidelines in the consolidated
37 appropriations act, 2023 (136 Stat. 4459). Any unspent funds in this
38 subsection shall lapse on September 30, 2024, or on the date that the
39 federal government ends the requirement that stolen supplemental

1 nutrition assistance program benefits must be replaced, whichever is
2 later.

3 (30) (a) \$250,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$25,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to the office
6 of refugee and immigrant assistance to expand support services for
7 individuals newly arriving to the United States and Washington who do
8 not qualify for federal refugee resettlement program services.
9 Support services include, but are not limited to, housing assistance,
10 food, transportation, childhood education services, education and
11 employment supports, connection to legal services, and social
12 services navigation.

13 (b) Of the amounts in (a) of this subsection, \$250,000 for fiscal
14 year 2024 and \$750,000 for fiscal year 2025 are provided solely for
15 school districts who have seen a significant increase in McKinney-
16 Vento students seeking asylum with the opportunity to receive grants
17 that provide students in their district with additional education
18 opportunities and family supports.

19 (c) Of the amounts in (a) of this subsection, \$700,000 for fiscal
20 year 2025 is provided solely for members of the Sub-Saharan African
21 community.

22 (d) Of the amounts in (a) of this subsection, \$810,000 for fiscal
23 year 2025 is provided solely for staffing at the office of refugee
24 and immigrant assistance to cover the administrative expenses of
25 implementing this subsection.

26 (31) (a) \$593,000 of the general fund—state appropriation for
27 fiscal year 2024, \$1,406,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$193,000 of the general fund—federal
29 appropriation are provided solely to implement changes made through
30 the fiscal responsibility act of 2023 (137 Stat. 10) for the
31 supplemental nutrition assistance program's work requirements for
32 able-bodied adults without dependents, and the corresponding impacts
33 to the state food assistance program.

34 (b) Of the amounts in (a) of this subsection, \$104,000 of the
35 general fund—state appropriation for fiscal year 2024, \$115,000 of
36 the general fund—state appropriation for fiscal year 2025, and
37 \$193,000 of the general fund—federal appropriation are provided
38 solely for administrative and information technology expenses.

1 (32) (a) \$236,000 of the general fund—state appropriation for
2 fiscal year 2024, \$3,367,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$1,329,000 of the general fund—federal
4 appropriation are provided solely for the department to hire
5 additional public benefit specialists to help reduce the call center
6 and lobby wait times within the community services division.

7 (b) \$1,878,000 of the general fund—state appropriation for fiscal
8 year 2024, \$3,660,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$3,541,000 of the general fund—federal
10 appropriation are provided solely for technology enhancements and
11 project governance necessary to create efficiencies that will reduce
12 call center and lobby wait times for customers of the community
13 services division. Enhancements include, but are not limited to,
14 chatbots, robotic process automation, interactive voice response, and
15 document upload. The amounts provided in this subsection (32) (b) are
16 subject to the conditions, limitations, and review requirements of
17 section 701 of this act.

18 (c) By June 30, 2025, the department must submit a report to the
19 governor and the legislature that shows the prior fiscal year's call
20 and lobby wait times by month and queue, number of customer contacts
21 by month and queue, processing times for the various queues for the
22 three most recent fiscal years along with an explanation for any
23 changes to the most recent year's processing times, number of filled
24 public benefit specialists 3 positions and vacancies by month, wait
25 time impacts associated with the individual technology solution
26 enhancements, any telephonic savings experienced due to fewer
27 customers waiting on hold, and recommendations to continue reducing
28 customer wait times.

29 **Sec. 206.** 2023 c 475 s 206 (uncodified) is amended to read as
30 follows:

31 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
32 **REHABILITATION PROGRAM**

| | | |
|----|--|---------------------|
| 33 | General Fund—State Appropriation (FY 2024) | (\$26,670,000) |
| 34 | | <u>\$26,677,000</u> |
| 35 | General Fund—State Appropriation (FY 2025) | (\$26,962,000) |
| 36 | | <u>\$26,976,000</u> |
| 37 | General Fund—Federal Appropriation | \$110,047,000 |
| 38 | TOTAL APPROPRIATION | (\$163,679,000) |

Sec. 207. 2023 c 475 s 207 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT PROGRAM

| | |
|---|----------------------|
| General Fund—State Appropriation (FY 2024). | (\$82,011,000) |
| | <u>\$81,273,000</u> |
| General Fund—State Appropriation (FY 2025). | (\$81,976,000) |
| | <u>\$80,519,000</u> |
| TOTAL APPROPRIATION. | (\$163,987,000) |
| | <u>\$161,792,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) The special commitment center may use funds appropriated in this subsection to purchase goods and supplies through hospital group purchasing organizations when it is cost-effective to do so.

((+4)) (2)(a) \$125,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for the department to:

(i) Explore regulatory framework options for conditional release less restrictive alternative placements and make recommendations for a possible future framework. This exploration shall include collaboration with the department of corrections regarding their community custody programs;

(ii) Review and refine agency policies regarding communication and engagement with impacted local governments related to less restrictive alternatives, including exploring options for public facing communications on current county fair share status and any projected future need;

(iii) Identify opportunities for greater collaboration and possible fiscal support for local government entities regarding placements of conditional release less restrictive alternatives; and

(iv) Provide recommendations to improve cost-effectiveness of all less restrictive alternative placements.

(b) The department shall submit a report to the governor and appropriate fiscal and policy committees of the legislature by December 1, 2023, with a summary of the results and provide any additional recommendations to the legislature that the department identifies. The report shall also include a summary of costs to the

1 department for contracted and uncontracted less restrictive
2 alternatives.

3 ~~((5))~~ (3) \$150,000 of the general fund—state appropriation for
4 fiscal year 2024 is provided solely for the department to conduct an
5 assessment of wireless internet implementation needs and options, and
6 must include an assessment of satellite and fiber options. The
7 department shall provide a report that includes the assessment and
8 estimated implementation time frame and costs to the appropriate
9 committees of the legislature by December 15, 2023.

10 (4) \$189,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to establish one
12 position for a special commitment center communications manager to
13 support information sharing to the public related to conditional
14 release for less restrictive alternative placements.

15 (5) \$2,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute Senate
17 Bill No. 6106 (DSHS workers/PERS). If the bill is not enacted by
18 June 30, 2024, the amount provided in this subsection shall lapse.

19 **Sec. 208.** 2023 c 475 s 208 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
22 **SUPPORTING SERVICES PROGRAM**

| | | |
|----|---|----------------------------|
| 23 | General Fund—State Appropriation (FY 2024) | (\$49,968,000) |
| 24 | | <u>\$50,946,000</u> |
| 25 | General Fund—State Appropriation (FY 2025) | (\$50,544,000) |
| 26 | | <u>\$62,924,000</u> |
| 27 | General Fund—Federal Appropriation | (\$57,444,000) |
| 28 | | <u>\$62,593,000</u> |
| 29 | <u>Climate Commitment Account—State Appropriation</u> | <u>\$2,000,000</u> |
| 30 | TOTAL APPROPRIATION | (\$157,956,000) |
| 31 | | <u>\$178,463,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) Within amounts appropriated in this section, the department
35 shall provide to the department of health, where available, the
36 following data for all nutrition assistance programs funded by the
37 United States department of agriculture and administered by the
38 department. The department must provide the report for the preceding

1 federal fiscal year by February 1, 2024, and February 1, 2025. The
2 report must provide:

3 (a) The number of people in Washington who are eligible for the
4 program;

5 (b) The number of people in Washington who participated in the
6 program;

7 (c) The average annual participation rate in the program;

8 (d) Participation rates by geographic distribution; and

9 (e) The annual federal funding of the program in Washington.

10 (2) \$5,000 of the general fund—state appropriation for fiscal
11 year 2024, \$22,000 of the general fund—state appropriation for fiscal
12 year 2025, and \$14,000 of the general fund—federal appropriation are
13 provided solely for the implementation of an agreement reached
14 between the governor and the Washington federation of state employees
15 for the language access providers under the provisions of chapter
16 41.56 RCW for the 2023-2025 fiscal biennium as provided in section
17 907 of this act.

18 (3) \$85,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$85,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to support the joint legislative
21 and executive committee on behavioral health established in (~~section~~
22 ~~135 of this act~~) section 133 of this act.

23 (4) \$115,000 of the general fund—state appropriation for fiscal
24 year 2024, \$111,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$64,000 of the general fund—federal
26 appropriation are provided solely for implementation of Second
27 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
28 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
29 ~~this subsection shall lapse.~~)

30 (5) \$100,000 of the general fund—state appropriation for fiscal
31 year 2024, \$96,000 of the general fund—state appropriation for fiscal
32 year 2025, and \$149,000 of the general fund—federal appropriation are
33 provided solely for implementation of Senate Bill No. 5497 (medicaid
34 expenditures). (~~If the bill is not enacted by June 30, 2023, the~~
35 ~~amounts provided in this subsection shall lapse.~~)

36 (6) \$231,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$65,000 of the general fund—federal appropriation are
38 provided solely for implementation of Substitute Senate Bill No. 5304

1 (language access/testing). ((If the bill is not enacted by June 30,
2 2023, the amounts provided in this subsection shall lapse.))

3 (7) (a) \$4,876,000 of the general fund—state appropriation for
4 fiscal year 2025 and \$2,961,000 of the general fund—federal
5 appropriation are provided solely for the system for integrated
6 leave, attendance, and scheduling (SILAS) project and is subject to
7 the conditions, limitations, and review requirements of section 701
8 of this act. Funding is provided solely for continued project
9 expansion at the:

10 (i) Yakima Valley school;

11 (ii) Maple Lane campus;

12 (iii) Brockmann campus;

13 (iv) Rainier school; and

14 (v) Fircrest school.

15 (b) By July 1, 2024, the department must submit a report to the
16 appropriate committees of the legislature to include, at least, the
17 implementation schedule and budget plans by facility deployment for
18 each of the facilities listed in (a) of this subsection.

19 (c) By June 30, 2025, the department must submit a report to the
20 appropriate committees of the legislature to include, but not be
21 limited to, how funding was spent compared to the spending plan and
22 the actual roll out by facility compared to the implementation
23 schedule for each facility that the SILAS solution was planned and/or
24 implemented at in the prior 12 calendar months.

25 (8) \$100,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the research and data analysis
27 division of the department to analyze historical trends of admissions
28 for felony civil conversion cases based on behavioral health
29 administrative service organization regions. The research and data
30 analysis division must create a report that provides information on
31 the monthly averages for admission by region and any information
32 about trends or cycles, and shall make a recommendation about how
33 best to predict and model future admissions for this population by
34 region. The report must be submitted to the governor, office of
35 financial management, and appropriate committees of the legislature
36 no later than November 1, 2024.

37 (9) \$2,000,000 of the climate commitment account—state
38 appropriation is provided solely for the department to pilot a
39 statewide network of community assemblies fully centered on

1 overburdened communities as defined in RCW 70A.02.010. The department
2 must select topics for community assemblies that fall within its
3 authority or must consult and coordinate with the agency who has
4 authority on the proposed topic before selection. These assemblies
5 will elevate community expertise and solutions to budget and policy
6 makers on sustainable investments to create a more climate resilient
7 Washington. If Initiative Measure No. 2117 is approved in the 2024
8 general election, upon the effective date of the measure, funds from
9 the consolidated climate account may not be used for the purposes in
10 this subsection.

11 (10) \$20,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$70,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the research and data
14 analysis division of the department to conduct a study of the costs
15 to expand apple health categorically needy coverage for SSI-related
16 individuals who meet the criteria in WAC 182-512-0050. The study
17 shall provide the cost of expanding medicaid services to individuals
18 at the following percentages of the federal poverty level: 75
19 percent, 80 percent, 85 percent, 90 percent, 95 percent, and 100
20 percent. The study should also provide the cost of eliminating the
21 state asset limits at each of these income increments. The study must
22 be submitted to the appropriate committees of the legislature by
23 December 1, 2024.

24 (11)(a) \$250,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the department to complete a
26 gap analysis of the existing housing and health care system and
27 provide a report to the legislature detailing its findings. This
28 report shall include, but not be limited to, a review of existing
29 models related to individuals experiencing:

30 (i) Housing instability who have significant medical and/or
31 behavioral health needs, including the inability to stay in or return
32 to their current housing;

33 (ii) Homelessness and/or a significant history of being unhoused,
34 including permanent supportive housing residents; and

35 (iii) Significant health-related social needs that are not severe
36 enough to qualify for placement in existing facilities, but are too
37 significant to be met in a shelter or permanent supportive housing.

38 (b) The gap analysis shall also include a review of:

1 (i) Hospitals with patients that have resolved the acute
2 hospital-level needs of the patient, but cannot discharge patients to
3 the community because there is no appropriate lower level of care
4 available; and

5 (ii) Permanent supportive housing and shelter providers with
6 residents whose medical needs exceed the location's ability to
7 provide care.

8 (c) The department shall provide recommendations to fill the gaps
9 identified in (a) and (b) of this subsection, which may include
10 creation of complex care locations and enhanced behavioral health
11 supports until an individual qualifies for either a higher or lower
12 level of care.

13 (d) This report must be submitted to the appropriate committees
14 of the legislature by December 1, 2024.

15 **Sec. 209.** 2023 c 475 s 209 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
18 **AGENCIES PROGRAM**

| | | |
|----|---|--------------------------------|
| 19 | General Fund—State Appropriation (FY 2024). | ((\$63,781,000)) |
| 20 | | <u>\$66,435,000</u> |
| 21 | General Fund—State Appropriation (FY 2025). | ((\$60,934,000)) |
| 22 | | <u>\$85,489,000</u> |
| 23 | General Fund—Federal Appropriation. | ((\$60,794,000)) |
| 24 | | <u>\$62,969,000</u> |
| 25 | TOTAL APPROPRIATION. | ((\$185,509,000)) |
| 26 | | <u>\$214,893,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations: Within the amounts appropriated in this
29 section, the department must extend master property insurance to all
30 buildings owned by the department valued over \$250,000 and to all
31 locations leased by the department with contents valued over
32 \$250,000.

33 **Sec. 210.** 2023 c 475 s 210 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE HEALTH CARE AUTHORITY**

36 (1)(a) During the 2023-2025 fiscal biennium, the health care
37 authority shall provide support and data as required by the office of

1 the state actuary in providing the legislature with health care
2 actuarial analysis, including providing any information in the
3 possession of the health care authority or available to the health
4 care authority through contracts with providers, plans, insurers,
5 consultants, or any other entities contracting with the health care
6 authority.

7 (b) Information technology projects or investments and proposed
8 projects or investments impacting time capture, payroll and payment
9 processes and systems, eligibility, case management, and
10 authorization systems within the health care authority are subject to
11 technical oversight by the office of the chief information officer.

12 (2) The health care authority shall not initiate any services
13 that require expenditure of state general fund moneys unless
14 expressly authorized in this act or other law. The health care
15 authority may seek, receive, and spend, under RCW 43.79.260 through
16 43.79.282, federal moneys not anticipated in this act as long as the
17 federal funding does not require expenditure of state moneys for the
18 program in excess of amounts anticipated in this act. If the health
19 care authority receives unanticipated unrestricted federal moneys,
20 those moneys shall be spent for services authorized in this act or in
21 any other legislation providing appropriation authority, and an equal
22 amount of appropriated state general fund moneys shall lapse. Upon
23 the lapsing of any moneys under this subsection, the office of
24 financial management shall notify the legislative fiscal committees.
25 As used in this subsection, "unrestricted federal moneys" includes
26 block grants and other funds that federal law does not require to be
27 spent on specifically defined projects or matched on a formula basis
28 by state funds.

29 (3)(a) The health care authority, the health benefit exchange,
30 the department of social and health services, the department of
31 health, the department of corrections, and the department of
32 children, youth, and families shall work together within existing
33 resources to establish the health and human services enterprise
34 coalition (the coalition). The coalition, led by the health care
35 authority, must be a multi-organization collaborative that provides
36 strategic direction and federal funding guidance for projects that
37 have cross-organizational or enterprise impact, including information
38 technology projects that affect organizations within the coalition.
39 The office of the chief information officer shall maintain a
40 statewide perspective when collaborating with the coalition to ensure

1 that projects are planned for in a manner that ensures the efficient
2 use of state resources, supports the adoption of a cohesive
3 technology and data architecture, and maximizes federal financial
4 participation. The work of the coalition and any project identified
5 as a coalition project is subject to the conditions, limitations, and
6 review provided in section 701 of this act.

7 (b) The health care authority must submit a report on November 1,
8 2023, and annually thereafter, to the fiscal committees of the
9 legislature. The report must include, at a minimum:

10 (i) A list of active coalition projects as of July 1st of the
11 fiscal year. This must include all current and ongoing coalition
12 projects, which coalition agencies are involved in these projects,
13 and the funding being expended on each project, including in-kind
14 funding. For each project, the report must include which federal
15 requirements each coalition project is working to satisfy, and when
16 each project is anticipated to satisfy those requirements; and

17 (ii) A list of coalition projects that are planned in the current
18 and following fiscal year. This must include which coalition agencies
19 are involved in these projects, including the anticipated in-kind
20 funding by agency, and if a budget request will be submitted for
21 funding. This must reflect all funding required by fiscal year and by
22 fund source and include the budget outlook period.

23 (4) The appropriations to the health care authority in this act
24 shall be expended for the programs and in the amounts specified in
25 this act. However, after May 1, 2024, unless prohibited by this act,
26 the authority may transfer general fund—state appropriations for
27 fiscal year 2024 among programs after approval by the director of the
28 office of financial management. To the extent that appropriations in
29 this section are insufficient to fund actual expenditures in excess
30 of caseload forecast and utilization assumptions, the authority may
31 transfer general fund—state appropriations for fiscal year 2024 that
32 are provided solely for a specified purpose. The authority may not
33 transfer funds, and the director of the office of financial
34 management shall not approve the transfer, unless the transfer is
35 consistent with the objective of conserving, to the maximum extent
36 possible, the expenditure of state funds. The director of the office
37 of financial management shall notify the appropriate fiscal
38 committees of the legislature in writing seven days prior to
39 approving any allotment modifications or transfers under this
40 subsection. The written notification must include a narrative

1 explanation and justification of changes, along with expenditures and
2 allotments by budget unit and appropriation, both before and after
3 any allotment modifications and transfers.

4 **Sec. 211.** 2023 c 475 s 211 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

| | | |
|----|--|-----------------------------------|
| 7 | General Fund—State Appropriation (FY 2024). | ((\$2,682,912,000)) |
| 8 | | <u>\$2,853,617,000</u> |
| 9 | General Fund—State Appropriation (FY 2025). | ((\$2,672,393,000)) |
| 10 | | <u>\$2,976,729,000</u> |
| 11 | General Fund—Federal Appropriation. | ((\$15,431,138,000)) |
| 12 | | <u>\$16,820,407,000</u> |
| 13 | General Fund—Private/Local Appropriation. | ((\$1,074,465,000)) |
| 14 | | <u>\$1,252,273,000</u> |
| 15 | Dedicated Cannabis Account—State Appropriation | |
| 16 | (FY 2024). | ((\$25,544,000)) |
| 17 | | <u>\$24,105,000</u> |
| 18 | Dedicated Cannabis Account—State Appropriation | |
| 19 | (FY 2025). | ((\$28,936,000)) |
| 20 | | <u>\$23,212,000</u> |
| 21 | Emergency Medical Services and Trauma Care Systems | |
| 22 | Trust Account—State Appropriation. | \$15,086,000 |
| 23 | <u>Family Medicine Workforce Development Account—State</u> | |
| 24 | <u>Appropriation.</u> | <u>\$7,000,000</u> |
| 25 | Hospital Safety Net Assessment Account—State | |
| 26 | Appropriation. | ((\$1,524,493,000)) |
| 27 | | <u>\$1,517,493,000</u> |
| 28 | <u>Long-Term Services and Supports Trust Account—State</u> | |
| 29 | <u>Appropriation.</u> | <u>\$314,000</u> |
| 30 | Medical Aid Account—State Appropriation. | \$540,000 |
| 31 | Statewide 988 Behavioral Health Crisis Response Line | |
| 32 | Account—State Appropriation. | ((\$21,606,000)) |
| 33 | | <u>\$11,624,000</u> |
| 34 | Telebehavioral Health Access Account—State | |
| 35 | Appropriation. | ((\$8,394,000)) |
| 36 | | <u>\$8,318,000</u> |
| 37 | Ambulance Transport Fund—State Appropriation. | ((\$13,872,000)) |
| 38 | | <u>\$14,316,000</u> |

1 TOTAL APPROPRIATION. ((~~\$23,499,379,000~~))
2 \$25,525,034,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The authority shall submit an application to the centers for
6 medicare and medicaid services to renew the 1115 demonstration waiver
7 for an additional five years as described in subsections (2), (3),
8 and (4) of this section. The authority may not accept or expend any
9 federal funds received under an 1115 demonstration waiver except as
10 described in this section unless the legislature has appropriated the
11 federal funding. To ensure compliance with legislative requirements
12 and terms and conditions of the waiver, the authority shall implement
13 the renewal of the 1115 demonstration waiver and reporting
14 requirements with oversight from the office of financial management.
15 The legislature finds that appropriate management of the renewal of
16 the 1115 demonstration waiver as set forth in subsections (2), (3),
17 and (4) of this section requires sound, consistent, timely, and
18 transparent oversight and analytic review in addition to lack of
19 redundancy with other established measures. The patient must be
20 considered first and foremost in the implementation and execution of
21 the demonstration waiver. To accomplish these goals, the authority
22 shall develop consistent performance measures that focus on
23 population health and health outcomes. The authority shall limit the
24 number of projects that accountable communities of health may
25 participate in under initiative 1 to a maximum of six and shall seek
26 to develop common performance measures when possible. The joint
27 select committee on health care oversight will evaluate the measures
28 chosen: (a) For effectiveness and appropriateness; and (b) to provide
29 patients and health care providers with significant input into the
30 implementation of the demonstration waiver to promote improved
31 population health and patient health outcomes. In cooperation with
32 the department of social and health services, the authority shall
33 consult with and provide notification of work on applications for
34 federal waivers, including details on waiver duration, financial
35 implications, and potential future impacts on the state budget to the
36 joint select committee on health care oversight prior to submitting
37 these waivers for federal approval. Prior to final approval or
38 acceptance of funds by the authority, the authority shall submit the
39 special terms and conditions as submitted to the centers for medicare

1 and medicaid services and the anticipated budget for the duration of
2 the renewed waiver to the governor, the joint select committee on
3 health care, and the fiscal committees of the legislature. By federal
4 standard any programs created or funded by this waiver do not create
5 an entitlement. The demonstration period for the waiver as described
6 in subsections (2), (3), and (4) of this section begins July 1, 2023.

7 (2) (a) (~~(\$150,219,000)~~) \$342,398,000 of the general fund—federal
8 appropriation and (~~(\$150,219,000)~~) \$213,592,000 of the general fund—
9 local appropriation are provided solely for accountable communities
10 of health described in initiative 1 of the 1115 demonstration waiver
11 and this is the maximum amount that may be expended for this purpose.
12 In renewing this initiative, the authority shall consider local input
13 regarding community needs and shall limit total local projects to no
14 more than six. To provide transparency to the appropriate fiscal
15 committees of the legislature, the authority shall provide fiscal
16 staff of the legislature query ability into any database of the
17 fiscal intermediary that authority staff would be authorized to
18 access. The authority shall not supplement the amounts provided in
19 this subsection with any general fund—state moneys appropriated in
20 this section or any moneys that may be transferred pursuant to
21 subsection (1) of this section. The director shall report to the
22 fiscal committees of the legislature all expenditures under this
23 subsection and provide such fiscal data in the time, manner, and form
24 requested by the legislative fiscal committees.

25 (b) (~~(\$438,515,000)~~) \$467,787,000 of the general fund—federal
26 appropriation and (~~(\$179,111,000)~~) \$191,068,000 of the general fund—
27 private/local appropriation are provided solely for the medicaid
28 quality improvement program and this is the maximum amount that may
29 be expended for this purpose. Medicaid quality improvement program
30 payments do not count against the 1115 demonstration waiver spending
31 limits and are excluded from the waiver's budget neutrality
32 calculation. The authority may provide medicaid quality improvement
33 program payments to apple health managed care organizations and their
34 partnering providers as they meet designated milestones. Partnering
35 providers and apple health managed care organizations must work
36 together to achieve medicaid quality improvement program goals
37 according to the performance period timelines and reporting deadlines
38 as set forth by the authority. The authority may only use the
39 medicaid quality improvement program to support initiatives 1, 2, and

1 3 as described in the 1115 demonstration waiver and may not pursue
2 its use for other purposes. Any programs created or funded by the
3 medicaid quality improvement program do not constitute an entitlement
4 for clients or providers. The authority shall not supplement the
5 amounts provided in this subsection with any general fund—state,
6 general fund—federal, or general fund—local moneys appropriated in
7 this section or any moneys that may be transferred pursuant to
8 subsection (1) of this section. The director shall report to the
9 joint select committee on health care oversight not less than
10 quarterly on financial and health outcomes. The director shall report
11 to the fiscal committees of the legislature all expenditures under
12 this subsection and shall provide such fiscal data in the time,
13 manner, and form requested by the legislative fiscal committees.

14 (c) In collaboration with the accountable communities of health,
15 the authority will submit a report to the governor and the joint
16 select committee on health care oversight describing how each of the
17 accountable community of health's work aligns with the community
18 needs assessment no later than December 1, 2023.

19 (d) Performance measures and payments for accountable communities
20 of health shall reflect accountability measures that demonstrate
21 progress toward transparent, measurable, and meaningful goals that
22 have an impact on improved population health and improved health
23 outcomes, including a path to financial sustainability. While these
24 goals may have variation to account for unique community
25 demographics, measures should be standardized when possible.

26 (3) (~~(\$115,713,000)~~) \$87,665,000 of the general fund—federal
27 appropriation and (~~(\$115,725,000)~~) \$87,666,000 of the general fund—
28 local appropriation are provided solely for long-term support
29 services as described in initiative 2 of the 1115 demonstration
30 waiver as well as administrative expenses for initiative 3 and this
31 is the maximum amount that may be expended for this purpose. The
32 authority shall contract with and provide funding to the department
33 of social and health services to administer initiative 2. The
34 director in cooperation with the secretary of the department of
35 social and health services shall report to the office of financial
36 management all of the expenditures of this section and shall provide
37 such fiscal data in the time, manner, and form requested. The
38 authority shall not supplement the amounts provided in this
39 subsection with any general fund—state moneys appropriated in this

1 section or any moneys that may be transferred pursuant to subsection
2 (1) of this section.

3 (4) (a) (~~(\$54,912,000)~~) \$46,450,000 of the general fund—federal
4 appropriation and (~~(\$30,162,000)~~) \$21,432,000 of the general fund—
5 local appropriation are provided solely for supported housing and
6 employment services described in initiative 3a and 3b of the 1115
7 demonstration waiver and this is the maximum amount that may be
8 expended for this purpose. Under this initiative, the authority and
9 the department of social and health services shall ensure that
10 allowable and necessary services are provided to eligible clients as
11 identified by the department or its third-party administrator. The
12 authority and the department, in consultation with the medical
13 assistance expenditure forecast work group, shall ensure that
14 reasonable reimbursements are established for services deemed
15 necessary within an identified limit per individual. The authority
16 shall not supplement the amounts provided in this subsection with any
17 general fund—state moneys appropriated in this section or any moneys
18 that may be transferred pursuant to subsection (1) of this section.
19 The director shall report to the joint select committee on health
20 care oversight no less than quarterly on financial and health
21 outcomes. The director shall also report to the fiscal committees of
22 the legislature all of the expenditures of this subsection and shall
23 provide such fiscal data in the time, manner, and form requested by
24 the legislative fiscal committees.

25 (b) (~~(The authority and the department shall seek)~~) \$28,156,000
26 of the general fund—federal appropriation and \$22,067,000 of the
27 general fund—local appropriation are provided solely for additional
28 (flexibilities for) housing supports (through the centers for
29 medicare and medicaid services and shall coordinate with the office
30 of financial management and the department of commerce to ensure that
31 services are not duplicated) described in the 1115 demonstration
32 waiver and this is the maximum amount that may be expended for this
33 purpose. The authority shall not supplement the amounts provided in
34 this subsection with any general fund—state moneys appropriated in
35 this section or any moneys that may be transferred pursuant to
36 subsection (1) of this section. The director shall report to the
37 joint select committee on health care oversight no less than
38 quarterly on financial and health outcomes. The director shall also
39 report to the fiscal committees of the legislature all of the

1 expenditures of this subsection and shall provide such fiscal data in
2 the time, manner, and form requested by the legislative fiscal
3 committees.

4 (c) The director shall report to the joint select committee on
5 health care oversight no less than quarterly on utilization and
6 caseload statistics for both supportive housing and employment
7 services and its progress toward increasing uptake and availability
8 for these services.

9 (5) \$1,432,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$3,008,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for supported employment
12 services and \$1,478,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$3,162,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for supported
15 housing services, similar to the services described in initiatives 3a
16 and 3b of the 1115 demonstration waiver to individuals who are
17 ineligible for medicaid. Under these initiatives, the authority and
18 the department of social and health services shall ensure that
19 allowable and necessary services are provided to eligible clients as
20 identified by the authority or its third-party administrator. Before
21 authorizing services, eligibility for initiative 3a or 3b of the 1115
22 demonstration waiver must first be determined.

23 (6) Sufficient amounts are appropriated in this subsection to
24 implement the medicaid expansion as defined in the social security
25 act, section 1902(a)(10)(A)(i)(VIII).

26 (7) The legislature finds that medicaid payment rates, as
27 calculated by the health care authority pursuant to the
28 appropriations in this act, bear a reasonable relationship to the
29 costs incurred by efficiently and economically operated facilities
30 for providing quality services and will be sufficient to enlist
31 enough providers so that care and services are available to the
32 extent that such care and services are available to the general
33 population in the geographic area. The legislature finds that the
34 cost reports, payment data from the federal government, historical
35 utilization, economic data, and clinical input constitute reliable
36 data upon which to determine the payment rates.

37 (8) Based on quarterly expenditure reports and caseload
38 forecasts, if the health care authority estimates that expenditures
39 for the medical assistance program will exceed the appropriations,

1 the health care authority shall take steps including but not limited
2 to reduction of rates or elimination of optional services to reduce
3 expenditures so that total program costs do not exceed the annual
4 appropriation authority.

5 (9) In determining financial eligibility for medicaid-funded
6 services, the health care authority is authorized to disregard
7 recoveries by Holocaust survivors of insurance proceeds or other
8 assets, as defined in RCW 48.104.030.

9 (10) The legislature affirms that it is in the state's interest
10 for Harborview medical center to remain an economically viable
11 component of the state's health care system.

12 (11) When a person is ineligible for medicaid solely by reason of
13 residence in an institution for mental diseases, the health care
14 authority shall provide the person with the same benefits as he or
15 she would receive if eligible for medicaid, using state-only funds to
16 the extent necessary.

17 (12) (~~(\$4,176,000)~~) \$4,261,000 of the general fund—state
18 appropriation for fiscal year 2024, \$4,261,000 of the general fund—
19 state appropriation for fiscal year 2025, and (~~(\$8,607,000)~~)
20 \$8,522,000 of the general fund—federal appropriation are provided
21 solely for low-income disproportionate share hospital payments.

22 (13) Within the amounts appropriated in this section, the health
23 care authority shall provide disproportionate share hospital payments
24 to hospitals that provide services to children in the children's
25 health program who are not eligible for services under Title XIX or
26 XXI of the federal social security act due to their citizenship
27 status.

28 (14) \$7,000,000 of the general fund—federal appropriation is
29 provided solely for supplemental payments to nursing homes operated
30 by public hospital districts. The public hospital district shall be
31 responsible for providing the required nonfederal match for the
32 supplemental payment, and the payments shall not exceed the maximum
33 allowable under federal rules. It is the legislature's intent that
34 the payments shall be supplemental to and shall not in any way offset
35 or reduce the payments calculated and provided in accordance with
36 part E of chapter 74.46 RCW. It is the legislature's further intent
37 that costs otherwise allowable for rate-setting and settlement
38 against payments under chapter 74.46 RCW shall not be disallowed
39 solely because such costs have been paid by revenues retained by the

1 nursing home from these supplemental payments. The supplemental
2 payments are subject to retrospective interim and final cost
3 settlements based on the nursing homes' as-filed and final medicare
4 cost reports. The timing of the interim and final cost settlements
5 shall be at the health care authority's discretion. During either the
6 interim cost settlement or the final cost settlement, the health care
7 authority shall recoup from the public hospital districts the
8 supplemental payments that exceed the medicaid cost limit and/or the
9 medicare upper payment limit. The health care authority shall apply
10 federal rules for identifying the eligible incurred medicaid costs
11 and the medicare upper payment limit.

12 (15) The health care authority shall continue the inpatient
13 hospital certified public expenditures program for the 2023-2025
14 fiscal biennium. The program shall apply to all public hospitals,
15 including those owned or operated by the state, except those
16 classified as critical access hospitals or state psychiatric
17 institutions. The health care authority shall submit reports to the
18 governor and legislature by November 1, 2023, and by November 1,
19 2024, that evaluate whether savings continue to exceed costs for this
20 program. If the certified public expenditures (CPE) program in its
21 current form is no longer cost-effective to maintain, the health care
22 authority shall submit a report to the governor and legislature
23 detailing cost-effective alternative uses of local, state, and
24 federal resources as a replacement for this program. During fiscal
25 year 2024 and fiscal year 2025, hospitals in the program shall be
26 paid and shall retain 100 percent of the federal portion of the
27 allowable hospital cost for each medicaid inpatient fee-for-service
28 claim payable by medical assistance and 100 percent of the federal
29 portion of the maximum disproportionate share hospital payment
30 allowable under federal regulations. For the purpose of determining
31 the amount of any state grant under this subsection, payments will
32 include the federal portion of medicaid program supplemental payments
33 received by the hospitals. Inpatient medicaid payments shall be
34 established using an allowable methodology that approximates the cost
35 of claims submitted by the hospitals. Payments made to each hospital
36 in the program in each fiscal year of the biennium shall be compared
37 to a baseline amount. The baseline amount will be determined by the
38 total of (a) the inpatient claim payment amounts that would have been
39 paid during the fiscal year had the hospital not been in the CPE
40 program based on the reimbursement rates developed, implemented, and

1 consistent with policies approved in the 2023-2025 biennial operating
2 appropriations act and in effect on July 1, 2015, (b) one-half of the
3 indigent assistance disproportionate share hospital payment amounts
4 paid to and retained by each hospital during fiscal year 2005, and
5 (c) all of the other disproportionate share hospital payment amounts
6 paid to and retained by each hospital during fiscal year 2005 to the
7 extent the same disproportionate share hospital programs exist in the
8 2019-2021 fiscal biennium. If payments during the fiscal year exceed
9 the hospital's baseline amount, no additional payments will be made
10 to the hospital except the federal portion of allowable
11 disproportionate share hospital payments for which the hospital can
12 certify allowable match. If payments during the fiscal year are less
13 than the baseline amount, the hospital will be paid a state grant
14 equal to the difference between payments during the fiscal year and
15 the applicable baseline amount. Payment of the state grant shall be
16 made in the applicable fiscal year and distributed in monthly
17 payments. The grants will be recalculated and redistributed as the
18 baseline is updated during the fiscal year. The grant payments are
19 subject to an interim settlement within 11 months after the end of
20 the fiscal year. A final settlement shall be performed. To the extent
21 that either settlement determines that a hospital has received funds
22 in excess of what it would have received as described in this
23 subsection, the hospital must repay the excess amounts to the state
24 when requested. (~~(\$237,000 of the general fund state appropriation
25 for fiscal year 2024 and \$218,000 of the general fund state
26 appropriation for fiscal year 2025 are provided solely for state
27 grants for the participating hospitals.)~~)

28 (16) The health care authority shall seek public-private
29 partnerships and federal funds that are or may become available to
30 provide ongoing support for outreach and education efforts under the
31 federal children's health insurance program reauthorization act of
32 2009.

33 (17) The health care authority shall target funding for maternity
34 support services towards pregnant women with factors that lead to
35 higher rates of poor birth outcomes, including hypertension, a
36 preterm or low birth weight birth in the most recent previous birth,
37 a cognitive deficit or developmental disability, substance abuse,
38 severe mental illness, unhealthy weight or failure to gain weight,
39 tobacco use, or African American or Native American race. The health
40 care authority shall prioritize evidence-based practices for delivery

1 of maternity support services. To the extent practicable, the health
2 care authority shall develop a mechanism to increase federal funding
3 for maternity support services by leveraging local public funding for
4 those services.

5 (18) The authority shall submit reports to the governor and the
6 legislature by September 15, 2023, and no later than September 15,
7 2024, that delineate the number of individuals in medicaid managed
8 care, by carrier, age, gender, and eligibility category, receiving
9 preventative services and vaccinations. The reports should include
10 baseline and benchmark information from the previous two fiscal years
11 and should be inclusive of, but not limited to, services recommended
12 under the United States preventative services task force, advisory
13 committee on immunization practices, early and periodic screening,
14 diagnostic, and treatment (EPSDT) guidelines, and other relevant
15 preventative and vaccination medicaid guidelines and requirements.

16 (19) Managed care contracts must incorporate accountability
17 measures that monitor patient health and improved health outcomes,
18 and shall include an expectation that each patient receive a wellness
19 examination that documents the baseline health status and allows for
20 monitoring of health improvements and outcome measures.

21 (20) Sufficient amounts are appropriated in this section for the
22 authority to provide an adult dental benefit.

23 (21) The health care authority shall coordinate with the
24 department of social and health services to provide referrals to the
25 Washington health benefit exchange for clients that will be
26 ineligible for medicaid.

27 (22) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The health care authority shall complete
33 medicaid applications in the HealthPlanfinder for households
34 receiving or applying for medical assistance benefits.

35 (23) \$90,000 of the general fund—state appropriation for fiscal
36 year 2024, \$90,000 of the general fund—state appropriation for fiscal
37 year 2025, and \$180,000 of the general fund—federal appropriation are
38 provided solely to continue operation by a nonprofit organization of

1 a toll-free hotline that assists families to learn about and enroll
2 in the apple health for kids program.

3 (24) Within the amounts appropriated in this section, the
4 authority shall reimburse for primary care services provided by
5 naturopathic physicians.

6 (25) Within the amounts appropriated in this section, the
7 authority shall continue to provide coverage for pregnant teens that
8 qualify under existing pregnancy medical programs, but whose
9 eligibility for pregnancy related services would otherwise end due to
10 the application of the new modified adjusted gross income eligibility
11 standard.

12 (26) Sufficient amounts are appropriated in this section to
13 remove the mental health visit limit and to provide the shingles
14 vaccine and screening, brief intervention, and referral to treatment
15 benefits that are available in the medicaid alternative benefit plan
16 in the classic medicaid benefit plan.

17 (27) The authority shall use revenue appropriated from the
18 dedicated cannabis account for contracts with community health
19 centers under RCW 69.50.540 in lieu of general fund—state payments to
20 community health centers for services provided to medical assistance
21 clients, and it is the intent of the legislature that this policy
22 will be continued in subsequent fiscal biennia.

23 (28) Beginning no later than July 1, 2018, for any service
24 eligible under the medicaid state plan for encounter payments,
25 managed care organizations at the request of a rural health clinic
26 shall pay the full published encounter rate directly to the clinic.
27 At no time will a managed care organization be at risk for or have
28 any right to the supplemental portion of the claim. Payments will be
29 reconciled on at least an annual basis between the managed care
30 organization and the authority, with final review and approval by the
31 authority.

32 (29) Sufficient amounts are appropriated in this section for the
33 authority to provide a medicaid equivalent adult dental benefit to
34 clients enrolled in the medical care service program.

35 (30) During the 2023-2025 fiscal biennium, sufficient amounts are
36 provided in this section for the authority to provide services
37 identical to those services covered by the Washington state family
38 planning waiver program as of August 2018 to individuals who:

39 (a) Are 19 years of age;

1 (b) Are at or below 260 percent of the federal poverty level as
2 established in WAC 182-505-0100;

3 (c) Are not covered by other public or private insurance; and

4 (d) Need family planning services and are not currently covered
5 by or eligible for another medical assistance program for family
6 planning.

7 (~~(32)~~) (31)(a) The authority shall ensure that appropriate
8 resources are dedicated to implementing the recommendations of the
9 centers for medicare and medicaid services center for program
10 integrity as provided to the authority in the January 2019 Washington
11 focused program integrity review final report. Additionally, the
12 authority shall:

13 (i) Work to ensure the efficient operations of the managed care
14 plans, including but not limited to, a deconflicting process for
15 audits with and among the managed care plans and the medicaid fraud
16 division at the attorney general's office, to ensure the authority
17 staff perform central audits of cases that appear across multiple
18 managed care plans, versus the audits performed by the individual
19 managed care plans or the fraud division;

20 (ii) Remain accountable for operating in an effective and
21 efficient manner, including performing program integrity activities
22 that ensure high value in the medical assistance program in general
23 and in medicaid managed care specifically;

24 (iii) Work with its contracted actuary and the medical assistance
25 expenditure forecast work group to develop methods and metrics
26 related to managed care program integrity activity that shall be
27 incorporated into annual rate setting; and

28 (iv) Work with the medical assistance expenditure forecast work
29 group to ensure the results of program integrity activity are
30 incorporated into the rate setting process in a transparent, timely,
31 measurable, quantifiable manner.

32 (b) \$50,000 of the general fund—state appropriation for fiscal
33 year 2024, \$50,000 of the general fund—state appropriation for fiscal
34 year 2025, and \$100,000 of the general fund—federal appropriation are
35 provided solely for the authority to consider, as part of its program
36 integrity activities, whether it is providing economical, efficient,
37 and quality prescription drug services through its administrative
38 services model and the quantifiable cost and benefit of this service
39 delivery method. The authority must establish an annual reporting

1 requirement for all covered entities participating in the 340B drug
2 pricing program that receive medicaid funds under this section; and
3 the authority shall provide at an aggregate level, broken down by
4 covered entities defined by 42 U.S.C. §256b(a)(4)(A)-(O), the
5 following minimum information to the governor and fiscal committees
6 of the legislature no later than October 15, 2023:

7 (i) The cost and benefits of providing these prescription drug
8 benefits through a carved-out fee-for-service benefit, both total
9 cost and net of rebates;

10 (ii) The cost and benefits of providing these prescription drug
11 benefits through a carved-in managed care benefit, both total cost
12 and net of rebates;

13 (iii) The cost and benefits of providing these prescription drug
14 benefits through the administrative services model, both total and
15 net of rebates;

16 (iv) The community benefit attributable to 340B providers as a
17 result of the administrative services or carved-in model as compared
18 to each other and as compared to the carved-out model; and

19 (v) The federal financial participation provided to the state
20 under each of these models.

21 (c) The authority shall submit a report to the governor and
22 appropriate committees of the legislature by October 1, 2023, that
23 includes, but is not limited to:

24 (i) Specific, quantified actions that have been taken, to date,
25 related to the recommendations of the centers for medicare and
26 medicaid services center for program integrity as provided to the
27 authority in the January 2019 Washington focused program integrity
28 review final report;

29 (ii) Specific, quantified information regarding the work done
30 with its contracted actuary and the medical assistance expenditure
31 forecast expenditure work group to develop methods and metrics
32 related to managed care program integrity activity that shall be
33 incorporated into annual rate setting;

34 (iii) Specific, quantified information regarding the work done
35 with the medical assistance expenditure forecast work group to ensure
36 the results of program integrity activity are incorporated into the
37 rate setting process in a transparent, timely, measurable,
38 quantifiable manner;

39 (iv) Accounting by fiscal year, medicaid eligibility group, and
40 service beginning with state fiscal year 2020 to include all program

1 integrity recoveries attributable to the authority, including how
2 these recoveries are categorized, to which year they are reported,
3 how these recoveries are applied against legislative savings
4 requirements, and what recoveries are attributable to the office of
5 the attorney general's medicaid fraud control division and how these
6 recoveries are considered when reporting program integrity activity
7 and determining managed care rates; and

8 (v) Information detailing when the agency acquired a new fraud
9 and abuse detection system and to what extent this system is being
10 utilized.

11 ~~((33))~~ (32) (a) The authority shall not enter into any future
12 value-based arrangements with federally qualified health centers or
13 rural health clinics prior to receiving approval from the office of
14 financial management and the appropriate committees of the
15 legislature.

16 (b) The authority shall not modify the reconciliation process
17 with federally qualified health centers or rural health clinics
18 without notification to and the opportunity to comment from the
19 office of financial management.

20 (c) The authority shall require all managed care organizations to
21 provide information to the authority to account for all payments to
22 rural health clinics and federally qualified health centers to
23 include how payments are made, including any additional payments and
24 whether there is a sub-capitation arrangement or value-based
25 purchasing arrangement.

26 (d) Beginning with fiscal year 2021 and for each subsequent year
27 thereafter, the authority shall reconcile on an annual basis with
28 rural health clinics and federally qualified health centers.

29 (e) Beginning with fiscal year 2021 and for each subsequent year
30 thereafter, the authority shall properly accrue for any anticipated
31 reconciliations with rural health clinics and federally qualified
32 health centers during the fiscal year close process following
33 generally accepted accounting practices.

34 ~~((34))~~ (33) Within the amounts appropriated in this section,
35 the authority is to include allergen control bed and pillow covers as
36 part of the durable medical equipment benefit for children with an
37 asthma diagnosis enrolled in medical assistance programs.

38 ~~((35) Within the amounts appropriated in this section, the
39 authority shall reimburse for maternity services provided by doulas.~~

1 ~~(36))~~ (34) \$23,000 of the general fund—state appropriation for
2 fiscal year 2024, \$324,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$469,000 of the general fund—federal
4 appropriation are provided solely for the reimbursement of services
5 provided by doulas for apple health clients consistent with
6 utilization and uptake assumptions anticipated by the authority in
7 its report to the legislature on December 1, 2020. The centers for
8 medicare and medicaid services must approve a state plan amendment to
9 reimburse for doula services prior to the implementation of this
10 policy.

11 (35) Sufficient funds are provided in this section for the
12 authority to extend continuous eligibility for apple health to
13 children ages zero to six with income at or below 215 percent of the
14 federal poverty level. The centers for medicare and medicaid services
15 must approve the 1115 medicaid waiver prior to the implementation of
16 this policy.

17 ~~((37))~~ (36) Sufficient funds are provided to continue
18 reimbursing dental health aid therapists for services performed in
19 tribal facilities for medicaid clients. The authority must leverage
20 any federal funding that may become available as a result of appeal
21 decisions from the centers for medicare and medicaid services or the
22 United States court of appeals for the ninth circuit.

23 ~~((38))~~ (37) Within the amounts appropriated in this section,
24 the authority shall implement the requirements of RCW 74.09.830
25 (postpartum health care) and the American rescue plan act of 2021,
26 P.L. 117-2, in extending health care coverage during the postpartum
27 period. The authority shall make every effort to expedite and
28 complete eligibility determinations for individuals who are likely
29 eligible to receive health care coverage under Title XIX or Title XXI
30 of the federal social security act to ensure the state is receiving
31 maximum federal match. This includes, but is not limited to, working
32 with managed care organizations to provide continuous outreach in
33 various modalities until the individual's eligibility determination
34 is completed. Beginning June 1, 2022, the authority must submit
35 quarterly reports to the caseload forecast work group on the number
36 of individuals who are likely eligible to receive health care
37 coverage under Title XIX or Title XXI of the federal social security
38 act but are waiting for the authority to complete eligibility
39 determination, the number of individuals who were likely eligible but

1 are now receiving health care coverage with the maximum federal match
2 under Title XIX or Title XXI of the federal social security act, and
3 outreach activities including the work with managed care
4 organizations.

5 ~~((39))~~ (38) \$500,000 of the general fund—state appropriation
6 for fiscal year 2024 and \$500,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 perinatal support warm line to provide peer support, resources, and
9 referrals to new and expectant parents and people in the emotional
10 transition to parenthood experiencing, or at risk of, postpartum
11 depression or other mental health issues.

12 ~~((40))~~ (39) Sufficient funding is provided to remove the asset
13 test from the medicare savings program review process.

14 ~~((41))~~ (40) Sufficient funding is provided to eliminate the
15 mid-certification review process for the aged, blind, or disabled and
16 housing and essential needs referral programs.

17 ~~((42))~~ (41) \$403,000 of the general fund—state appropriation
18 for fiscal year 2025 and \$1,185,000 of the general fund—federal
19 appropriation are provided solely for an adult acupuncture benefit
20 beginning January 1, 2025.

21 ~~((43))~~ (42) \$581,000 of the general fund—state appropriation
22 for fiscal year 2025 and \$1,706,000 of the general fund—federal
23 appropriation are provided solely for an adult chiropractic benefit
24 beginning January 1, 2025.

25 ~~((44))~~ (43)(a) \$4,109,000 of the general fund—state
26 appropriation for fiscal year 2024 and ~~(\$2,055,000)~~ \$4,204,000 of
27 the general fund—state appropriation for fiscal year 2025, and
28 \$1,214,000 of the general fund—federal appropriation are provided
29 solely for the authority to ~~((establish a two-year))~~ continue the
30 grant program for reimbursement for services to patients up to age 18
31 provided by community health workers in primary care clinics whose
32 patients are significantly comprised of pediatric patients enrolled
33 in medical assistance under chapter 74.09 RCW ~~((beginning January 1,~~
34 2023)) until June 30, 2025. Community health workers may receive
35 merit increases within this funding. Community health workers funded
36 under this subsection may provide outreach, informal counseling, and
37 social supports for health-related social needs. ~~((The authority~~
38 ~~shall seek a state plan amendment or federal demonstration waiver~~
39 ~~should they determine these services are eligible for federal~~

1 ~~matching funds.~~) Within the amounts provided in this subsection, the
2 authority will provide ~~((an initial report to the governor and~~
3 ~~appropriate committees of the legislature by January 1, 2024, and))~~ a
4 final report by ~~((January 1, 2025))~~ June 30, 2025. The report shall
5 include, but not be limited to~~((the))~~;

6 (i) The quantitative impacts of the grant program~~((how))~~;

7 (ii) How many community health workers are participating in the
8 grant program~~((how))~~;

9 (iii) How many clinics these community health workers
10 represent~~((how))~~;

11 (iv) How many clients are being served~~((and evaluation))~~;

12 (v) Evaluation of any measurable health outcomes identified in
13 the planning period prior to January 2023; and

14 (vi) The number of children who received community health worker
15 services between June 1, 2023, and June 30, 2024. For the children
16 who received community health worker services within this period, the
17 authority must compare the following data to children of the same
18 ages and languages receiving coverage through apple health: Well-
19 child visits; mental health services when a need is identified; and
20 emergency department utilization.

21 (b) ~~((In collaboration with key stakeholders including pediatric~~
22 ~~primary care clinics and medicaid managed care organizations, the~~
23 ~~authority shall explore longer term, sustainable reimbursement~~
24 ~~options for the integration of community health workers in primary~~
25 ~~care to address the health-related social needs of families,~~
26 ~~including approaches to incorporate federal funding.))~~ To the extent
27 that funds are appropriated, the authority must establish a community
28 health worker benefit under the medical assistance program, as
29 codified at Title XIX of the federal social security act, the state
30 children's health insurance program, as codified at Title XXI of the
31 federal social security act, and any other federal funding sources
32 that are now available or may become available, pursuant to approval
33 from the center for medicare and medicaid services.

34 ~~((45))~~ (44) \$1,635,000 of the general fund—state appropriation
35 for fiscal year 2024, \$1,024,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$1,765,000 of the general
37 fund—federal appropriation are provided solely for a technology
38 solution for an authoritative client identifier, or master person
39 index, for state programs within the health and human services

1 coalition to uniformly identify clients across multiple service
2 delivery systems. The coalition will clearly identify all state
3 programs impacted by and all fund sources used in development and
4 implementation of this project. This subsection is subject to the
5 conditions, limitations, and review requirements of section 701 of
6 this act.

7 ~~((46))~~ (45)(a) Sufficient amounts are appropriated in this
8 section for the authority to provide coverage for all federal food
9 and drug administration-approved HIV antiviral drugs without prior
10 authorization. This coverage must be provided to apple health clients
11 enrolled in both fee-for-service and managed care programs.

12 (b) Beginning July 1, 2023, upon initiation or renewal of a
13 contract with the authority to administer a medicaid managed care
14 plan, a managed care health care system shall provide coverage
15 without prior authorization for all federal food and drug
16 administration-approved HIV antiviral drugs.

17 (c) By December 1, 2023, and December 1, 2024, the authority must
18 submit to the fiscal committees of the legislature the projected and
19 actual expenditures and percentage of medicaid clients who switch to
20 a new drug class without prior authorization as described in (a) and
21 (b) of this subsection.

22 ~~((47))~~ (46) The authority shall consider evidence-based
23 recommendations from the Oregon health evidence review commission
24 when making coverage decisions for the treatment of pediatric
25 autoimmune neuropsychiatric disorders associated with streptococcal
26 infections and pediatric acute-onset neuropsychiatric syndrome.

27 ~~((48))~~ (47) \$2,120,000 of the general fund—state appropriation
28 for fiscal year 2024, \$2,120,000 of the general fund—state
29 appropriation for fiscal year 2025, and \$9,012,000 of the general
30 fund—federal appropriation are provided solely to increase advanced
31 life support code A0426 by 64 percent, basic life support base rates
32 for nonemergency ambulance transports code A0428 by 80 percent, and
33 mileage for both nonemergency and emergency ambulance transportation
34 code A0425 by 35 percent, beginning July 1, 2023.

35 ~~((49))~~ (48) \$2,047,000 of the general fund—state appropriation
36 for fiscal year 2024, \$3,390,000 of the general fund—state
37 appropriation for fiscal year 2025, and \$5,135,000 of the general
38 fund—federal appropriation are provided solely to increase
39 reimbursement rates by 20 percent for applied behavior analysis codes

1 0362T and 0373T for individuals with complex behavioral health care
2 needs; and by 15 percent for all other applied behavior analysis
3 codes with the exception of Q3014, beginning January 1, 2024.

4 ~~((50))~~ (49) \$280,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$1,992,000 of the general fund—federal
6 appropriation are provided solely for modular replacement costs of
7 the ProviderOne pharmacy point of sale system and are subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 ~~((51))~~ (50) \$709,000 of the general fund—state appropriation
11 for fiscal year 2024, \$1,410,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$4,075,000 of the general
13 fund—federal appropriation are provided solely to maintain and
14 increase access for behavioral health services through increased
15 provider rates. The rate increases are effective January 1, 2024, and
16 must be applied to the following codes for children and adults
17 enrolled in the medicaid program: 90785, 90791, 90832, 90833, 90834,
18 90836, 90837, 90838, 90845, 90846, 90847, 90849, 90853, 96156, 96158,
19 96159, 96164, 96165, 96167, 96168, 96170, 96171, H0004, H0023, H0036,
20 and H2015. The authority may use a substitute code in the event that
21 any of the codes identified in this subsection are discontinued and
22 replaced with an updated code covering the same service. Within the
23 amounts provided in this subsection the authority must:

24 (a) Implement this rate increase in accordance with the process
25 established in RCW 71.24.885 (medicaid rate increases);

26 (b) Raise the state fee-for-service rates for these codes by up
27 to 7 percent, except that the state medicaid rate may not exceed the
28 published medicare rate or an equivalent relative value unit rate if
29 a published medicare rate is not available;

30 (c) Require in contracts with managed care organizations that,
31 beginning January 2024, managed care organizations pay no lower than
32 the fee-for-service rate for these codes, and adjust managed care
33 capitation rates accordingly; and

34 (d) Not duplicate rate increases provided in subsection ~~((52))~~
35 (51) of this section.

36 ~~((52))~~ (51) \$1,055,000 of the general fund—state appropriation
37 for fiscal year 2025 and \$2,046,000 of the general fund—federal
38 appropriation are provided solely to maintain and increase access for
39 primary care services for medicaid-enrolled patients through

1 increased provider rates beginning January 1, 2025. Within the
2 amounts provided in this subsection the authority must:

3 (a) Increase the medical assistance rates for adult primary care
4 services that are reimbursed solely at the existing medical
5 assistance rates on a fee-for-service basis, as well as through
6 managed care plans, by at least 2 percent above medical assistance
7 rates in effect on January 1, 2023;

8 (b) Increase the medical assistance rates for pediatric primary
9 care services that are reimbursed solely at the existing medical
10 assistance rates on a fee-for-service basis, as well as through
11 managed care plans, by at least 2 percent above medical assistance
12 rates in effect on January 1, 2023;

13 (c) Increase the medical assistance rates for pediatric critical
14 care, neonatal critical care, and neonatal intensive care services
15 that are reimbursed solely at the existing medical assistance rates
16 on a fee-for-service basis, as well as through managed care plans, by
17 at least 2 percent above medical assistance rates in effect on
18 January 1, 2023;

19 (d) Apply reimbursement rates required under this subsection to
20 payment codes in a manner consistent with the temporary increase in
21 medicaid reimbursement rates under federal rules and guidance in
22 effect on January 1, 2014, implementing the patient protection and
23 affordable care act, except that the authority may not require
24 provider attestations;

25 (e) Pursue state plan amendments to require medicaid managed care
26 organizations to increase rates under this subsection through
27 adoption of a uniform percentage increase for network providers
28 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
29 January 1, 2023; and

30 (f) Not duplicate rate increases provided in subsection ~~((51))~~
31 (50) of this section.

32 ~~((53))~~ (52) The authority shall seek a waiver from the federal
33 department of health and human services necessary to implement the
34 requirements of RCW 74.09.670 (medical assistance benefits—
35 incarcerated or committed persons—suspension). Additionally, the
36 authority shall ~~((explore—expanding))~~ implement its waiver
37 application for prerelease services ~~((from—30))~~ up to 90 days; and
38 provide the governor and fiscal committees of the legislature
39 estimates of costs for implementation or maintenance of effort

1 requirements of this expansion prior to entering into agreement with
2 the centers for medicare and medicaid services.

3 (a) \$124,000 of the general fund—state appropriation for fiscal
4 year 2025, \$60,925,000 of the general fund—federal appropriation, and
5 \$60,785,000 of the general fund—private/local appropriation are
6 provided solely for prerelease services including, but not limited
7 to, case management, clinical consultations, medication assisted
8 therapy, community health worker services, 30-day supply of
9 medications, durable medical equipment, medications, laboratory
10 services, and radiology services.

11 (b) The authority shall coordinate with the department of
12 corrections for prison reentry implementation pursuant to the waiver
13 terms. The authority will coordinate with tribes, other state
14 agencies, and jail administrations as necessary to achieve the terms
15 of the 1115 medicaid transformation waiver. The authority shall use
16 its statutory reentry advisory work group and subgroups as necessary
17 to coordinate with partners to achieve these goals.

18 ~~((+54))~~ (53) Within the amounts appropriated in this section the
19 authority in collaboration with UW Medicine shall explore funding
20 options for clinical training programs including, but not limited to,
21 family medical practice, psychiatric residencies, advanced registered
22 nurse practitioners, and other primary care providers. Options should
23 include, but not be limited to, shifting direct medicaid graduate
24 medical education payments or indirect medicaid graduate medical
25 education payments, or both, from rates to a standalone program. The
26 authority in collaboration with UW Medicine shall submit a report
27 outlining its findings to the office of financial management and the
28 fiscal committees of the legislature no later than December 1, 2023.

29 ~~((+55))~~ (54) \$143,000 of the general fund—state appropriation
30 for fiscal year 2024 is provided solely for implementation of Second
31 Substitute Senate Bill No. 5263 (psilocybin). ~~((If the bill is not~~
32 ~~enacted by June 30, 2023, the amount provided in this subsection~~
33 ~~shall lapse.~~

34 ~~(+56))~~ (55) \$100,000 of the general fund—state appropriation for
35 fiscal year 2025 is provided solely for implementation of Second
36 Substitute Senate Bill No. 5532 (small rural hospital payment). ~~((If~~
37 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
38 ~~this subsection shall lapse.~~

1 ~~(57))~~ (56) \$56,000 of the general fund—state appropriation for
2 fiscal year 2024, \$111,000 of the general fund—state appropriation
3 for fiscal year 2025, and \$166,000 of the general fund—federal
4 appropriation are provided solely for the authority to increase
5 pediatric palliative care rates to the equivalent medicare rates paid
6 for hospice care in effect October 1, 2022, beginning January 1,
7 2024.

8 ~~((58))~~ (57) \$598,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$591,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for work
11 required of the authority as specified in RCW 41.05.840 (universal
12 health care commission). Of the amounts provided in this subsection:

13 (i) \$216,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$216,000 of the general fund—state appropriation for
15 fiscal year 2025 are for staff dedicated to contract procurement,
16 meeting coordination, legislative reporting, federal application
17 requirements, and administrative support;

18 (ii) \$132,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2025 are for additional staff dedicated to the work of
21 the finance technical advisory committee; and

22 (iii) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are for consultant services, dedicated actuarial
25 support, and economic modeling.

26 ~~((59))~~ (58) \$2,395,000 of the general fund—state appropriation
27 for fiscal year 2024, \$2,395,000 of the general fund—state
28 appropriation for fiscal year 2025, and \$10,178,000 of the general
29 fund—federal appropriation are provided solely to increase air
30 ambulance-fixed wing code A0430 by 189 percent, air ambulance-rotary
31 wing code A0431 by 265 percent, fixed wing air mileage code A0435 by
32 57 percent, and rotary wing air mileage code A0436 by 68 percent,
33 beginning July 1, 2023.

34 ~~((60))~~ (59) \$37,000 of the general fund—state appropriation for
35 fiscal year 2024, \$73,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$218,000 of the general fund—federal
37 appropriation are provided solely for the authority to increase the
38 allowable number of periodontal treatments to up to four per 12 month

1 period for apple health eligible adults, ages 21 and over, with a
2 current diagnosis of diabetes, beginning January 1, 2024.

3 ~~((61))~~ (60)(a) \$8,000,000 of the general fund—state
4 appropriation for fiscal year 2024 ~~((is))~~ and \$3,960,000 of the
5 general fund—state appropriation for fiscal year 2025 are provided
6 solely for one-time bridge grants to hospitals or birth centers in
7 financial distress or at risk of limiting access to labor and
8 delivery services due to a low-volume of deliveries at the hospital.

9 (b) To qualify for these grants, a hospital or birth center must:

10 (i) Be located in Washington and not be part of a system of three
11 or more hospitals;

12 (ii) Serve individuals enrolled in state and federal medical
13 assistance programs;

14 (iii) Continue to maintain a medicaid population at similar
15 utilization levels as ~~((in calendar year 2022))~~ the most current
16 complete calendar year data;

17 (iv) Be necessary for an adequate provider network for the
18 medicaid program;

19 (v) Demonstrate a plan for long-term financial sustainability;
20 and

21 (vi) Meet one of the following criteria:

22 (A) Lack adequate cash-on-hand to remain financially solvent;

23 (B) Have experienced financial losses during ~~((hospital fiscal~~
24 ~~year 2022; or))~~ the most current complete calendar year data;

25 (C) Be at risk of bankruptcy;

26 (D) Be at risk of closing labor and delivery services; or

27 (E) Be at risk of limiting access to labor and delivery services
28 due to a low-volume of deliveries at the hospital as defined in
29 (f)(i) and (ii) of this subsection.

30 (c) Of the amounts ~~((appropriated))~~ provided in this subsection
31 for fiscal year 2024, \$4,000,000 must be distributed to a hospital
32 that meets the qualifications in subsection (b) and is located on
33 tribal land.

34 (d) Of the amounts provided in this subsection for fiscal year
35 2025, \$1,360,000 must be distributed to a hospital that:

36 (i) Is certified by the centers for medicare and medicaid
37 services as sole community hospitals as of January 1, 2014;

38 (ii) Had fewer than 150 acute care licensed beds in fiscal year
39 2011;

1 (iii) Has a level III adult trauma service designation from the
2 department of health as of January 1, 2014; and

3 (iv) Is owned and operated by the state or a political
4 subdivision.

5 (e) Of the amounts provided in this subsection for fiscal year
6 2025, \$1,000,000 must be distributed to birth centers that meet the
7 qualification in (b) (vi) (D) of this subsection. Facilities receiving
8 funding under this subsection (e) shall provide the authority with a
9 documented plan for how the funds will be invested in labor and
10 delivery services and an accounting at the end of the fiscal year for
11 how the funds were expended.

12 (f) Of the amounts provided in this subsection for fiscal year
13 2025, \$1,600,000 must be distributed in grant amounts not to exceed
14 \$200,000 per hospital to a hospital that:

15 (i) Has had fewer than 200 births funded by medicaid in the
16 hospital's labor and delivery unit in the previous calendar year
17 according to health care authority records; and

18 (ii) Is located in a municipality with a population of less than
19 50,000.

20 ~~((+62))~~ (61) (a) Sufficient funds are provided in this section
21 for an outpatient directed payment program.

22 (b) The authority shall:

23 (i) Maintain the program to support the state's access and other
24 quality of care goals and to not increase general fund—state
25 expenditures;

26 (ii) Seek approval from the centers for medicare and medicaid
27 services to expand the medicaid outpatient directed payment program
28 for hospital outpatient services provided to medicaid program managed
29 care recipients by UW Medicine hospitals and, at their option, UW
30 Medicine affiliated hospitals;

31 (iii) Direct managed care organizations to make payments to
32 eligible providers at levels required to ensure enrollees have timely
33 access to critical high-quality care as allowed under 42 C.F.R.
34 438.6(c); and

35 (iv) Increase medicaid payments for hospital outpatient services
36 provided by UW Medicine hospitals and, at their option, UW Medicine
37 affiliated hospitals to the average payment received from commercial
38 payers.

1 (c) Any incremental costs incurred by the authority in the
2 development, implementation, and maintenance of this program shall be
3 the responsibility of the participating hospitals.

4 (d) Participating hospitals shall retain the full amount of
5 payments provided under this program.

6 (~~(63)~~) (62) (a) No more than \$200,661,000 of the general fund—
7 federal appropriation and no more than \$91,430,000 of the general
8 fund—local appropriation may be expended for an inpatient directed
9 payment program.

10 (b) The authority shall:

11 (i) Design the program to support the state's access and other
12 quality of care goals and to not increase general fund—state
13 expenditures;

14 (ii) Seek approval from the centers for medicare and medicaid
15 services to create a medicaid inpatient directed payment program for
16 hospital inpatient services provided to medicaid program managed care
17 recipients by UW Medicine hospitals and, at their option, UW Medicine
18 affiliated hospitals;

19 (iii) Upon approval, direct managed care organizations to make
20 payments to eligible providers at levels required to ensure enrollees
21 have timely access to critical high-quality care as allowed under 42
22 C.F.R. 438.6(c); and

23 (iv) Increase medicaid payments for hospital inpatient services
24 provided by UW Medicine and, at their option, UW Medicine affiliated
25 hospitals to the average payment received from commercial payers.

26 (c) Any incremental costs incurred by the authority in the
27 development, implementation, and maintenance of this program shall be
28 the responsibility of the participating hospitals.

29 (d) Participating hospitals shall retain the full amount of
30 payments provided under this program.

31 (e) Participating hospitals will provide the local funds to fund
32 the required nonfederal contribution.

33 (f) This program shall be effective as soon as administratively
34 possible.

35 (~~(64)~~) (63) Within the amounts appropriated in this section,
36 the authority shall maintain and increase access for family planning
37 services for patients seeking services through department of health
38 sexual and reproductive health program family planning providers
39 based on the rates in effect as of July 1, 2022.

1 (~~(65)~~) (64) (a) (~~(\$9,563,000)~~) \$5,063,000 of the general fund—
2 state appropriation for fiscal year 2024, (~~(\$12,727,000)~~) \$17,227,000
3 of the general fund—state appropriation for fiscal year 2025, and
4 \$259,000 of the general fund—federal appropriation are provided
5 solely for the authority to implement a (~~five-site~~) pilot program
6 for difficult to discharge individuals as described in (~~section~~
7 ~~135(12) of this act~~) section 133(11) of this act.

8 (b) The authority shall work in collaboration with the contractor
9 and task force identified in (~~section 135(12) of this act~~) section
10 133(11) of this act to carry out the goals and objectives of the
11 pilot program, including but not limited to:

12 (i) Providing enhanced care management and wraparound services
13 that shall be provided by or delegated by managed care pilot
14 participants, based on services currently provided by the Harborview
15 medical center program;

16 (ii) Providing incentive payments to participating post acute
17 care providers;

18 (iii) Developing home and community services assessment
19 timeliness requirements for pilot participants in cooperation with
20 the department of social and health services; and

21 (iv) Providing reimbursement for administrative support through
22 Harborview medical center for the duration of the pilot project,
23 including training and education to support pilot participants.

24 (c) Of the amounts provided in this subsection, \$44,000 of the
25 general fund—state appropriation for fiscal year 2024, \$42,000 of the
26 general fund—state appropriation for fiscal year 2025, and \$259,000
27 of the general fund—federal appropriation are provided solely for the
28 authority to provide staff support to the difficult to discharge task
29 force described in (~~section 135(12) of this act~~) section 133(11) of
30 this act, including any associated ad hoc subgroups.

31 (~~(66)~~) (65) (a) Within the amounts appropriated in this section
32 the authority, in consultation with the health and human services
33 enterprise coalition, community-based organizations, health plans,
34 accountable communities of health, and safety net providers, shall
35 determine the cost and implementation impacts of a statewide
36 community information exchange (CIE). A CIE platform must serve as a
37 tool for addressing the social determinants of health, defined as
38 nonclinical community and social factors such as housing, food

1 security, transportation, financial strain, and interpersonal safety,
2 that affect health, functioning, and quality-of-life outcomes.

3 (b) Prior to issuing a request for proposals or beginning this
4 project, the authority must work with stakeholders in (a) of this
5 subsection to determine which platforms already exist within the
6 Washington public and private health care system to determine
7 interoperability needs and fiscal impacts to both the state and
8 impacted providers and organizations that will be using a single
9 statewide community information exchange platform.

10 (c) The authority shall provide the office of financial
11 management and fiscal committees of the legislature a proposal to
12 leverage medicaid enterprise financing or other federal funds prior
13 to beginning this project and shall not expend funds under a 1115
14 waiver or any other waiver without legislative authorization.

15 (d) (~~(This subsection)~~) \$4,817,000 of the general fund—federal
16 appropriation and \$4,817,000 of the general fund—private/local
17 appropriation are provided solely for the authority to implement the
18 community information exchange program. The technology solution
19 chosen by the health care authority should be capable of
20 interoperating with other state funded systems in Washington and
21 should be able to electronically refer individuals to services using
22 a closed-loop referral process. Funding for the community information
23 exchange program is subject to the conditions, limitations, and
24 review requirements of section 701 of this act.

25 (~~(+67)~~) (66) \$252,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$252,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for staff
28 dedicated to data review, analysis, and management, and policy
29 analysis in support of the health care cost transparency board as
30 described in chapter 70.390 RCW.

31 (~~(+68)~~) (67) \$76,000 of the general fund—state appropriation for
32 fiscal year 2024, \$76,000 of the general fund—state appropriation for
33 fiscal year 2025, \$152,000 of the general fund—federal appropriation,
34 and \$606,000 of the telebehavioral health access account—state
35 appropriation are provided solely for additional staff support for
36 the mental health referral service for children and teens.

37 (~~(+69)~~) (68) \$1,608,000 of the general fund—state appropriation
38 for fiscal year 2024, \$2,015,000 of the general fund—state
39 appropriation for fiscal year 2025, and \$3,681,000 of the general

1 fund—federal appropriation are provided solely for a rate increase
2 for the health homes program for fee-for-service enrollees, beginning
3 July 1, 2023.

4 ~~((70))~~ (69) \$295,000 of the general fund—state appropriation
5 for fiscal year 2024, \$307,000 of the general fund—state
6 appropriation for fiscal year 2025, and \$123,000 of the general fund—
7 federal appropriation are provided solely for the first approach
8 skills training program through the partnership access line.

9 ~~((71))~~ (70) (a) ~~(\$358,000)~~ \$362,000 of the general fund—state
10 appropriation for fiscal year 2024, ~~(\$358,000)~~ \$482,000 of the
11 general fund—state appropriation for fiscal year 2025, and
12 ~~(\$568,000)~~ \$895,000 of the general fund—federal appropriation are
13 provided solely for implementation of Engrossed Second Substitute
14 House Bill No. 1357 (prior authorization) and the center for medicare
15 and medicaid services' interoperability and prior authorization final
16 rule (CMS-0057-F). ~~((If the bill is not enacted by June 30, 2023, the~~
17 ~~amounts provided in this subsection shall lapse.))~~

18 (b) The authority, in collaboration with managed care
19 organizations, must provide a report to the office of financial
20 management and the fiscal committees of the legislature no later than
21 December 1, 2023, outlining any challenges experienced by carriers in
22 hiring sufficient numbers and types of staff to comply with the prior
23 authorization response times required by Engrossed Second Substitute
24 House Bill No. 1357 (prior authorization).

25 ~~((72))~~ (71) \$9,369,000 of the general fund—state appropriation
26 for fiscal year 2025 and \$22,611,000 of the general fund—federal
27 appropriation are provided solely for an increase in medicaid
28 reimbursement rates for professional services, beginning July 1,
29 2024, as follows:

30 (a) Service categories including diagnostics, intense outpatient,
31 opioid treatment programs, emergency room, inpatient and outpatient
32 surgery, inpatient visits, low-level behavioral health, office
33 administered drugs, and other physician services are increased up to
34 50 percent of medicare rates.

35 (b) Service categories including office and home visits and
36 consults are increased up to 65 percent of medicare rates.

37 (c) Service categories including maternity services are increased
38 up to 100 percent of medicare rates.

1 ~~((73))~~ \$21,606,000 of the statewide 988 behavioral health crisis
2 response line account state appropriation and \$2,946,000 of the
3 general fund federal appropriation are provided solely for the 988
4 technology platform implementation project. These amounts are subject
5 to the conditions, limitations, and review provided in section 701 of
6 this act and any requirements as established in Engrossed Second
7 Substitute House Bill No. 1134 (988 system).

8 ~~(74))~~ (72) \$11,624,000 of the statewide 988 behavioral health
9 crisis response line account—state appropriation and \$1,151,000 of
10 the general fund—federal appropriation are provided solely for the
11 988 technology platform implementation project as described in RCW
12 71.24.890 (5) and (6). These amounts are subject to the conditions,
13 limitations, and review requirements provided in section 701 of this
14 act and any requirements as established in Senate Bill No. 6308
15 (extending timelines for implementation of the 988 system). The
16 authority must actively collaborate with consolidated technology
17 services and the department of health so that the statewide 988
18 technology solutions will be coordinated and interoperable.

19 (73) \$969,000 of the general fund—state appropriation for fiscal
20 year 2024, \$1,938,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$3,024,000 of the general fund—federal
22 appropriation are provided solely for the authority, beginning
23 January 1, 2024, to increase the children's dental rate for procedure
24 code D1120 by at least 40 percent above the medical assistance fee-
25 for-service rate in effect on January 1, 2023.

26 ~~((75))~~ (74) \$300,000 of the general fund—state appropriation
27 for fiscal year 2024 is provided solely for a grant to the nonprofit
28 foundation managing the Washington patient safety coalition to
29 support the communication and resolution programs certification
30 program to improve outcomes for patients by providing in-depth
31 feedback to health care organizations.

32 ~~((76))~~ (75) \$250,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$250,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 authority to continue a public-private partnership with a state-based
36 oral health foundation to connect medicaid patients to dental
37 services and reduce barriers to accessing care. The authority shall
38 submit a progress report to the appropriate committees of the
39 legislature by June 30, 2024.

1 ~~((77))~~ (76) \$103,000 of the general fund—state appropriation
2 for fiscal year 2024, \$205,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$442,000 of the general fund—
4 federal appropriation are provided solely to increase birth center
5 facility fee reimbursement to \$2,500 and home birth kit reimbursement
6 to \$500 for providers approved by the authority within the planned
7 home births and births in birth centers program.

8 ~~((78))~~ (77) \$90,000 of the general fund—state appropriation for
9 fiscal year 2024, \$45,000 of the general fund—state appropriation for
10 fiscal year 2025, and \$133,000 of the general fund—federal
11 appropriation are provided solely for implementation of Substitute
12 House Bill No. 1435 (home care safety net assess.). ~~((If the bill is
13 not enacted by June 30, 2023, the amounts provided in this subsection
14 shall lapse.~~

15 ~~(79))~~ (78) \$194,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,724,000 of the general fund—state appropriation
17 for fiscal year 2025 and \$1,918,000 of the general fund—federal
18 appropriation are provided solely for the authority in coordination
19 with the department of social and health services to develop and
20 implement a Katie Beckett 1115 demonstration waiver. The authority
21 shall limit enrollment to 1,000 clients during the waiver period.
22 Based upon the experience developed during the waiver period, the
23 authority shall make recommendations to the legislature for a future
24 tax equity and fiscal responsibility act state plan option.

25 ~~((80))~~ (79) \$1,089,000 of the general fund—state appropriation
26 for fiscal year 2024, \$2,231,000 of the general fund—state
27 appropriation for fiscal year 2025, and \$2,657,000 of the general
28 fund—federal appropriation are provided solely for kidney dialysis
29 services for medicaid-enrolled patients through increased
30 reimbursement rates beginning January 1, 2024. Within the amounts
31 provided in this subsection, the authority must increase the medical
32 assistance rates for revenue code 0821 billed with procedure code
33 90999 and revenue codes 0831, 0841, and 0851, when reimbursed on a
34 fee-for-service basis or through managed care plans, by at least 30
35 percent above the fee-for-service composite rates in effect on
36 January 1, 2023.

37 ~~((81))~~ (80) \$1,360,000 of the general fund—state appropriation
38 for fiscal year 2024 and \$3,252,000 of the general fund—federal
39 appropriation are provided solely to increase the rates paid to rural

1 hospitals that meet the criteria in (a) through (d) of this
2 subsection. Payments for state and federal medical assistance
3 programs for services provided by such a hospital, regardless of the
4 beneficiary's managed care enrollment status, must be increased to
5 150 percent of the hospital's fee-for-service rates. The authority
6 must discontinue this rate increase after June 30, 2024, and return
7 to the payment levels and methodology for these hospitals that were
8 in place as of January 1, 2018. Hospitals participating in the
9 certified public expenditures program may not receive increased
10 reimbursement for inpatient services. Hospitals qualifying for this
11 rate increase must:

12 (a) Be certified by the centers for medicare and medicaid
13 services as sole community hospitals as of January 1, 2014;

14 (b) Have had less than 150 acute care licensed beds in fiscal
15 year 2011;

16 (c) Have a level III adult trauma service designation from the
17 department of health as of January 1, 2014; and

18 (d) Be owned and operated by the state or a political
19 subdivision.

20 ~~((+82))~~ (81) \$55,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$110,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for the authority to
23 contract with a medicaid managed care organization for continuous
24 coverage beginning January 1, 2024, for individuals under age 26 that
25 were enrolled in the unaccompanied refugee minor program as
26 authorized by the office of refugee and immigrant assistance. There
27 are no residency, social security number, or citizenship requirements
28 to receive the continuous coverage as described in this subsection.

29 ~~((+83))~~ (82)(a) ~~((+\$45,696,000))~~ \$221,000 of the general fund—
30 state appropriation for fiscal year 2024 and \$71,037,000 of the
31 general fund—state appropriation for fiscal year 2025 ~~((+83))~~ are
32 provided solely for the authority, beginning July 1, 2024, to
33 implement a program with coverage comparable to the amount, duration,
34 and scope of care provided in the categorically needy medicaid
35 program for adult individuals who:

36 (i) Have an immigration status making them ineligible for federal
37 medicaid or federal subsidies through the health benefit exchange;

1 (ii) Are age 19 and older, including over age 65, and have
2 countable income of up to 138 percent of the federal poverty level;
3 and

4 (iii) Are not eligible for another full scope federally funded
5 medical assistance program, including any expansion of medicaid
6 coverage for deferred action for childhood arrivals recipients.

7 (b) Within the amounts provided in this subsection, the authority
8 shall use the same eligibility, enrollment, redetermination and
9 renewal, and appeals procedures as categorically needy medicaid,
10 except where flexibility is necessary to maintain privacy or minimize
11 burden to applicants or enrollees.

12 (c) The authority in collaboration with the health benefit
13 exchange, the department of social and health services, and community
14 organizations must develop and implement an outreach and education
15 campaign.

16 (d) The authority must provide the following information to the
17 governor's office and appropriate committees of the legislature by
18 February 1st and November 1st of each year:

19 (i) Actual and forecasted expenditures;

20 (ii) Actual and forecasted data from the caseload forecast
21 council; and

22 (iii) The availability and impact of any federal program or
23 proposed rule that expands access to health care for the population
24 described in this subsection, such as the expansion of medicaid
25 coverage for deferred action for childhood arrivals recipients.

26 (e) The amount provided in this subsection is the maximum amount
27 allowable for the purposes of this program.

28 ~~((84))~~ (83) (a) \$604,000 of the general fund—state appropriation
29 for fiscal year 2024, \$2,528,000 of the general fund—state
30 appropriation for fiscal year 2025, and \$3,132,000 of the general
31 fund—federal appropriation are provided solely for the authority to
32 increase the eligibility threshold for the qualified medicare
33 beneficiary program to up to 110 percent of the federal poverty
34 level.

35 (b) The authority shall seek to maximize the availability of the
36 qualified individual program through the centers for medicare and
37 medicaid services.

1 (c) The authority may adopt any rules necessary to administer
2 this subsection. Nothing in this subsection limits the authority's
3 existing rule-making authority related to medicare savings programs.

4 ~~((85))~~ (84) \$361,000 of the general fund—state appropriation
5 for fiscal year 2024, \$766,000 of the general fund—state
6 appropriation for fiscal year 2025, and \$2,093,000 of the general
7 fund—federal appropriation are provided solely for the costs of, and
8 pursuant to the conditions prescribed for, implementing the rate
9 increase directed in section 215(44) for children for whom base
10 funding for community behavioral health services is provided within
11 this section.

12 (85)(a) \$1,301,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely for the health care cost
14 transparency board and the implementation of Second Engrossed
15 Substitute House Bill No. 1508 (health care cost board).

16 (b) Of the amounts provided in this subsection, \$100,000 of the
17 general fund—state appropriation for fiscal year 2025 is provided
18 solely for the health care cost transparency board, in conjunction
19 with the health care authority, to study:

20 (i) Regulatory approaches to encouraging compliance with the
21 health care cost growth benchmark established under chapter 70.390
22 RCW; and

23 (ii) Best practices from other states regarding the
24 infrastructure of state health care cost growth programs, including
25 the scope, financing, staffing, and agency structure of such
26 programs.

27 (c) The board may conduct all or part of the study through the
28 authority, by contract with a private entity, or by arrangement with
29 another state agency conducting related work.

30 (d) The study, as well as any recommendations for changes to the
31 health care cost transparency board arising from the study, must be
32 submitted by the board as part of the annual report required under
33 RCW 70.390.070, no later than December 1, 2024.

34 (86) The authority must enter into an interagency agreement with
35 consolidated technology services for the federal funding authority
36 for the electronic health records statewide solution given the
37 authority is the single state agency responsible for reporting to the
38 federal government on the application for and use of the federal
39 funding.

1 (87) Within the amounts appropriated in this section, the
2 authority shall make administrative and system changes in
3 anticipation of receiving federal authority to provide continuous
4 eligibility for children ages zero to six covered through the apple
5 health children's health insurance program. The centers for medicare
6 and medicaid services must approve the section 1115 medicaid waiver
7 prior to the implementation of this policy.

8 (88)(a) No more than \$42,809,000 of the general fund—federal
9 appropriation and no more than \$13,314,000 of the general fund—local
10 appropriation may be expended for a medicaid managed care
11 multidisciplinary graduate medical education direct payment program.

12 (b) Participating hospitals are:

13 (i) University of Washington medical center, a state-owned and
14 operated teaching hospital; and

15 (ii) Harborview medical center, a state-operated teaching
16 hospital.

17 (c) The authority shall:

18 (i) Design the program to support the state's access and other
19 quality of care goals and to not increase general fund—state
20 expenditures;

21 (ii) Seek approval from the centers for medicare and medicaid
22 services to create a medicaid managed care direct payment program for
23 hospital multidisciplinary graduate medical education program for
24 state-owned and state-operated teaching hospitals;

25 (iii) Reimburse participating hospitals for the medicaid managed
26 care program's share of the unfunded costs incurred in providing
27 graduate medical education training; and

28 (iv) Make payments directly to participating hospitals.

29 (d) Participating hospitals shall continue to be paid for
30 inpatient and outpatient services provided to fee-for-service clients
31 according to fee-for-service policies and rates, including payments
32 under the certified public expenditure program.

33 (e) Payments shall be additional and separate from any graduate
34 medical education funding included in managed care capitation
35 payments.

36 (f) The authority shall calculate the medicaid managed care
37 graduate medical education direct payments using cost and utilization
38 data from the participating hospital's most recently filed medicare

1 cost report to identify the participating hospital's total graduate
2 medical education cost.

3 (g) Total allowable graduate medical education costs shall be
4 calculated using medicare methodologies and must:

5 (i) Exclude medicare full-time equivalent and per resident amount
6 limits;

7 (ii) Include indirect medical education costs related to both
8 outpatient and inpatient services; and

9 (iii) Include other reimbursable training costs incurred by
10 participating hospitals.

11 (h) The authority shall:

12 (i) Use ProviderOne as the primary source for fee-for-service and
13 managed care claims and encounter data;

14 (ii) Calculate the medicaid managed care program's share of the
15 total allowable graduate medical education cost as the participating
16 hospital's total allowable graduate medical education cost, as
17 derived from the medicare cost report, times the total managed care
18 charges divided by total medicaid fee-for-service charges plus
19 managed care charges, as derived from ProviderOne data;

20 (iii) Reduce the medicaid managed care graduate medical education
21 direct payments by the fee-for-service equivalent graduate medical
22 education payment included in managed care organization payments by
23 applying the fee-for-service APR-DRG and EAPG conversion factors and
24 rate adjustments applicable to the same year as the medicare cost
25 report used to calculate allowable graduate medical education costs;
26 and

27 (iv) Calculate the medicaid managed care graduate medical
28 education direct payments as graduate medical education allowable
29 cost less fee-for-service equivalent graduate medical education
30 payment for managed care services.

31 (i) Medicaid managed care graduate medical education direct
32 payments must be calculated prior to the beginning of the payment
33 year.

34 (j) Medicaid managed care graduate medical education direct
35 payments must be made quarterly.

36 (k) Any incremental costs incurred by the authority in the
37 development, implementation, and maintenance of this program shall be
38 the responsibility of the participating hospitals up to an amount not
39 to exceed \$150,000 per year.

1 (l) Participating hospitals shall retain the full amount of
2 payments provided under this program.

3 (m) Payments received by hospitals and nonhospital participants
4 in this program shall be in addition to all other payments received
5 and shall not be used to supplant payments received through other
6 programs.

7 (n) Participating hospitals shall provide the local funds to fund
8 the required nonfederal contribution through intergovernmental
9 transfer.

10 (o) The authority shall amend its current interagency agreement
11 for funding and administration of similar programs to include the
12 medicaid managed care graduate medical education direct payment
13 program.

14 (p) This program shall be effective as soon as administratively
15 possible.

16 (89) (a) \$69,957,000 of the general fund—state appropriation for
17 fiscal year 2024, \$111,234,000 of the general fund—state
18 appropriation for fiscal year 2025, and \$290,634,000 of the general
19 fund—federal appropriation are provided solely for apple health
20 managed care medical assistance. The authority must not change its
21 risk sharing requirements without first providing notice to the
22 governor and fiscal committees of the legislature detailing
23 anticipated and potential fiscal impacts, unless required by the
24 centers for medicare and medicaid services.

25 (b) The authority must conduct annual retrospective rate acuity
26 analyses to ensure that managed care rates have been set using
27 practicable acuity assumptions. Adjustments must be made as
28 appropriate.

29 (c) For managed care plan year 2024 only, the authority must
30 conduct a midyear acuity review to ensure that managed care rates for
31 plan year 2024 were set using appropriate acuity assumptions and make
32 any adjustments as appropriate reflective of the unique challenges of
33 eligibility redeterminations and posteligibility review after the end
34 of the public health emergency.

35 (d) The authority must provide information about any potential
36 changes to rates or acuity assumptions to the medicaid expenditure
37 forecast work group at the same time or before providing this
38 information to managed care organizations.

1 (e) The authority may update managed care contracts as
2 practicable.

3 (f) The authority must review national best practices for risk
4 sharing to determine if its contracting methods should be updated. If
5 the authority, in consultation with its contracted actuary,
6 determines it is appropriate to update any risk sharing agreements
7 with managed care organizations, it must share its findings with the
8 governor and fiscal committees of the legislature detailing
9 anticipated and potential fiscal impacts prior to implementing these
10 changes.

11 (90)(a) \$100,000 of the general fund—state appropriation for
12 fiscal year 2025 and \$100,000 of the general fund—federal
13 appropriation are provided solely for the authority to contract with
14 an external organization for participatory and equity-focused
15 engagement with doula and doula partners across the state of
16 Washington. This organization must work in collaboration with
17 community partners who advance equitable access to improve perinatal
18 outcomes and care through holistic services for multiracial
19 communities.

20 (b) The external organization will be responsible for:

21 (i) Creating a design and implementation plan for a statewide
22 doula hub and referral system; and

23 (ii) Drafting a report, in partnership with the authority,
24 summarizing the design and implementation plan, outlining ongoing
25 funding required to support the doula workforce and clients accessing
26 doula services through apple health, and providing any
27 recommendations for both the doula hub and referral system.

28 (c) The report will include, but not be limited to, prioritized
29 recommendations on how to:

30 (i) Provide statewide professional and workforce development
31 support for birth doula;

32 (ii) Increase statewide access to doula services for apple health
33 birthing people;

34 (iii) Assist doula with department of health credentialing
35 requirements;

36 (iv) Assist doula with the medicaid provider enrollment process,
37 including, but not limited to, support with:

38 (A) Provider enrollment with the authority;

39 (B) Contracting with medicaid managed care organizations;

40 (C) Provider billing and claims submission processes;

1 (D) Provider payment requirements; and
2 (E) Eligibility support within ProviderOne; and
3 (v) Establish communications with birthing people, families,
4 birth workers, and healthcare providers who are seeking to connect
5 with state-certified and medicaid-enrolled birth doulas through a
6 statewide directory or referral system.

7 (d) The report required in (c) of this subsection is due to the
8 governor and appropriate committees of the legislature no later than
9 June 30, 2025.

10 (91) \$2,548,000 of the general fund—state appropriation for
11 fiscal year 2025 and \$2,964,000 of the general fund—federal
12 appropriation are provided solely for implementation of Second
13 Engrossed Second Substitute Senate Bill No. 5580 (maternal health
14 outcomes). If the bill is not enacted by June 30, 2024, the amounts
15 provided in this subsection shall lapse.

16 (92)(a) \$7,000,000 of the family medicine workforce development
17 account—state appropriation and \$12,834,000 of the general fund—
18 federal appropriation are provided solely for the authority, in
19 collaboration with the family medicine residency network and UW
20 medicine, to establish a medicaid direct payment program to
21 supplement family medicine provider graduate medical education
22 funding in Washington state.

23 (b) The medicaid family medicine graduate medical education
24 direct payment program shall:

25 (i) Support graduate medical education training;

26 (ii) Improve access to quality healthcare services;

27 (iii) Improve the state's ability to ensure that medicaid
28 graduate medical education funding supports the state's workforce
29 development goals; and

30 (iv) Focus on improving underserved populations' and regions'
31 access to health care.

32 (c) The medicaid family medicine graduate medical education
33 direct payment program participants shall include teaching sites that
34 pay resident full-time equivalent costs that are eligible for federal
35 financial participation.

36 (d) The authority must seek any necessary state plan amendments
37 or waivers from the centers for medicare and medicaid services that
38 are necessary to implement this program and receive federal financial

1 participation at the earliest possible date, but no later than
2 January 1, 2025.

3 (e) Any incremental costs incurred by the authority in the
4 development, implementation, and maintenance of this program shall be
5 the responsibility of the medicaid family medicine graduate medical
6 education direct payment program up to an amount not to exceed
7 \$100,000 per year.

8 (f) The family medicine family education advisory board created
9 in RCW 70.112.080 will have administrative oversight, including the
10 amount and methodologies used to distribute funds deposited within
11 the family medicine workforce development account, subject to the
12 conditions described in this subsection (92).

13 (g) Of the amounts provided in this section, \$150,000 of the
14 family medicine workforce development account—state appropriation is
15 provided for consultant assistance, including program design and a
16 payment model to estimate the effect of family medicine family
17 education advisory board allocation decisions on all family medicine
18 residency network participants.

19 (h) Annual allocations from the family medicine workforce
20 development account—state appropriation will be determined by the
21 family medicine family education advisory board.

22 (i) Participants in the medicaid family medicine graduate medical
23 education direct payment program shall retain the full amount of
24 payments provided under this program.

25 (j) Payments received by participants in the medicaid family
26 medicine graduate medical education direct payment program shall be
27 in addition to all other payments received and shall not be used to
28 supplant payments received through other programs.

29 (93)(a) \$481,000 of the general fund—state appropriation for
30 fiscal year 2025 and \$489,000 of the general fund—federal
31 appropriation are provided solely for the authority to conduct
32 internal assessment of indirect costs and staff attrition trends to
33 inform administrative needs. The assessment shall include, but not be
34 limited to:

35 (i) Reconciliation of full time equivalent positions as provided
36 by the legislature for fiscal year 2024, agency financial reporting
37 system allotments, and vacancies as of June 30, 2024;

38 (ii) A comparison of current needs in relation to current
39 vacancies;

1 (iii) An analysis of costs and benefits of reallocating
2 positions, as appropriate, to meet immediate staffing needs,
3 especially if positions have remained historically, or long-term
4 vacant; and

5 (iv) A detailed description of assumptions related to indirect
6 costs used in budget requests to the office of financial management.

7 (b) The authority shall report its findings to the governor and
8 fiscal committees of the legislature no later than December 31, 2024.

9 (94) (a) \$1,615,000 of the general fund—state appropriation for
10 fiscal year 2025 and \$3,911,000 of the general fund—federal
11 appropriation are provided solely for the authority to increase
12 inpatient per diem rates for inpatient prospective payment system
13 hospitals providing services under the substance using pregnant
14 people program beginning July 1, 2024. Hospitals participating in the
15 certified public expenditures program or the sole community hospital
16 program may not receive increased reimbursement under this
17 subsection.

18 (b) Within the amounts appropriated in this section, the
19 authority will review the rates for the substance using pregnant
20 person program to determine if rebasing is appropriate and what rates
21 would be required to sustain the program at current utilization
22 levels.

23 (c) If the authority determines that rates require rebasing for
24 this program, the authority will submit a request to the legislature
25 through its normal budget process.

26 (95) \$314,000 of the long-term services and supports trust
27 account—state appropriation is provided solely for implementation of
28 Substitute House Bill No. 2467 (LTSS trust access). If the bill is
29 not enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (96) The authority and department of social and health services
32 must collaborate in the identification and evaluation of strategies
33 to obtain federal matching funding opportunities, specifically
34 focusing on innovative medicaid framework adjustments and the
35 consideration of necessary state plan amendments for the treatment
36 facility described in section 203(1)(nn) of this act.

37 (97) \$2,854,000 of the general fund—state appropriation for
38 fiscal year 2025 and \$4,208,000 of the general fund—federal
39 appropriation are provided solely for the authority to increase the

1 nonemergency medical transportation broker administrative rate to
2 ensure access to health care services for medicaid patients.

3 (98) (a) \$266,000 of the general fund—state appropriation for
4 fiscal year 2025 and \$348,000 of the general fund—federal
5 appropriation are provided solely for rate increases, effective
6 January 1, 2025, for private duty nursing, home health, and the
7 medically intensive children's group home program services.

8 (b) The authority must adopt a payment model that incorporates
9 the following adjustments:

10 (i) A 7.5 percent rate increase for home health and the medically
11 intensive children's group home program services; and

12 (ii) Private duty nursing services shall be \$67.89 per hour by a
13 registered nurse and \$55.70 per hour by a licensed practical nurse.

14 (99) \$50,000 of the general fund—state appropriation for fiscal
15 year 2025 and \$450,000 of the general fund—federal appropriation are
16 provided solely for the authority to contract for the development of
17 an application programming interface or software to streamline
18 eligibility and provider payments for the foundational community
19 supports program. In developing the software design, the authority
20 must consult with current and prospective foundational community
21 supports providers. A report on the status of implementation and an
22 end-user satisfaction survey shall be submitted to the office of
23 financial management and appropriate committees of the legislature by
24 December 1, 2024.

25 (100) \$300,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$400,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the Bree collaborative to
28 support collaborative learning and targeted technical assistance for
29 quality improvement initiatives.

30 (101) \$500,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$500,000 of the general fund—federal appropriation are
32 provided solely for the authority to contract with access to baby and
33 child dentistry local programs for the purpose of maintaining and
34 expanding capacity for local program coordinators.

35 (102) \$91,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$91,000 of the general fund—federal appropriation are
37 provided solely to increase funding for the existing contract with
38 the University of Washington to support primary care providers that

1 are designated as an autism spectrum disorder (ASD) center of
2 excellence.

3 (103) \$1,750,000 of the general fund—state appropriation for
4 fiscal year 2025 and \$3,250,000 of the general fund—federal
5 appropriation are provided solely for the authority to:

6 (a) Increase screening reimbursement rates for primary care
7 providers, beginning January 1, 2025, for postnatal, child, and
8 adolescent mental health screenings sufficient to provide follow up
9 and coordination in primary care settings for children aged 0-21
10 years and their families, per the American academy of pediatrics'
11 bright futures guidelines; and

12 (b) To implement a funding mechanism using code G0136 for a
13 social determinants of health risk assessment benefit for children
14 and their families.

15 (104) \$23,000 of the general fund—state appropriation for fiscal
16 year 2025 and \$20,000 of the general fund—federal appropriation are
17 provided solely for implementation of Engrossed Substitute House Bill
18 No. 2041 (physician assistant practice). If the bill is not enacted
19 by June 30, 2024, the amounts provided in this subsection shall
20 lapse.

21 (105) \$181,000 of the general fund—state appropriation for fiscal
22 year 2025 and \$162,000 of the general fund—federal appropriation are
23 provided solely for implementation of Second Substitute House Bill
24 No. 1941 (health home serv./children). If the bill is not enacted by
25 June 30, 2024, the amounts provided in this subsection shall lapse.

26 **Sec. 212.** 2023 c 475 s 212 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
29 **AND EMPLOYEE BENEFITS PROGRAM**

30 State Health Care Authority Administrative Account—

| | |
|---------------------------------|---------------------|
| 31 State Appropriation. | ((\$44,102,000)) |
| 32 | <u>\$44,982,000</u> |
| 33 TOTAL APPROPRIATION. | ((\$44,102,000)) |
| 34 | <u>\$44,982,000</u> |

35 The appropriation in this section is subject to the following
36 conditions and limitations:

37 (1) Any savings from reduced claims costs must be reserved for
38 funding employee benefits during future fiscal biennia and may not be

1 used for administrative expenses. The health care authority shall
2 deposit any moneys received on behalf of the uniform medical plan
3 resulting from rebates on prescription drugs, audits of hospitals,
4 subrogation payments, or any other moneys received as a result of
5 prior uniform medical plan claims payments, in the public employees'
6 and retirees' insurance account to be used for insurance benefits.

7 (2) Any changes to benefits must be approved by the public
8 employees' benefits board. The board shall not make any changes to
9 benefits without considering a comprehensive analysis of the cost of
10 those changes, and shall not increase benefits unless offsetting cost
11 reductions from other benefit revisions are sufficient to fund the
12 changes. The board shall not make any change in retiree eligibility
13 criteria that reestablishes eligibility for enrollment in retiree
14 benefits.

15 (3) Except as may be provided in a health care bargaining
16 agreement pursuant to RCW 41.80.020, to provide benefits within the
17 level of funding provided in part IX of this bill, the public
18 employees' benefits board shall require: Employee premium copayments,
19 increases increase in point-of-service cost sharing, the
20 implementation of managed competition, or make other changes to
21 benefits consistent with RCW 41.05.065.

22 (4) The board shall collect a surcharge payment of not less than
23 \$25 dollars per month from members who use tobacco products, and a
24 surcharge payment of not less than \$50 per month from members who
25 cover a spouse or domestic partner where the spouse or domestic
26 partner has chosen not to enroll in another employer-based group
27 health insurance that has benefits and premiums with an actuarial
28 value of not less than 95 percent of the actuarial value of the
29 public employees' benefits board plan with the largest enrollment.
30 The surcharge payments shall be collected in addition to the member
31 premium payment.

32 (5) \$78,000 of the health care authority administrative account—
33 state appropriation is provided solely for administrative costs
34 associated with extending retiree coverage under Substitute House
35 Bill No. 1804 (PEBB/subdivision retirees). (~~If the bill is not~~
36 ~~enacted by June 30, 2023, the amount provided in this subsection~~
37 ~~shall lapse.~~)

38 (6) \$500,000 of the state health care authority administrative
39 account—state appropriation is provided solely for consultation with
40 retirees, including conducting listening sessions and facilitating

1 public forums to gather feedback about retiree needs. By December 1,
2 2023, the authority must report to the legislature with its findings,
3 including an analysis of government self-insured plans with benefits
4 that are equal to or richer, and with more affordable premiums, than
5 uniform medical plan classic medicare. The legislature intends that
6 the results of stakeholder engagements will be used to inform future
7 health care plan selections.

8 (7) During the 2023-2025 fiscal biennium, the health care
9 authority, in consultation with the office of financial management,
10 shall review consolidating the administrative sections of the
11 operating budget for the public employees' and school employees'
12 benefits boards. Any change in budget structure must not result in
13 changes to board or benefit policies. A budget structure change
14 developed under this subsection may be included in the 2024
15 supplemental or the 2025-2027 biennial governor's budget submittal
16 without being subject to the legislative evaluation and
17 accountability program committee approval under RCW 43.88.030(7).

18 (8) (a) \$100,000 of the health care authority administrative
19 account—state appropriation is provided solely for a study on
20 consolidating the public employees' benefits board (PEBB) and school
21 employees' benefits board (SEBB) programs. By December 1, 2024, the
22 authority must report to the legislature the necessary statutory and
23 program changes required to achieve consolidation of:

24 (i) The public employees' benefits board and school employees'
25 benefits board into a single governing board;

26 (ii) The current risks pools described in RCW 41.05.022 (2) and
27 (3);

28 (iii) The existing eligibility provisions of the PEBB and SEBB
29 programs; and

30 (iv) Benefit offerings into more aligned plans.

31 (b) In considering statutory and program changes, the authority
32 must consider:

33 (i) Ways to engage with impacted participants to understand their
34 priorities related to consolidation;

35 (ii) Options that maintain benefit eligibility for current
36 participants;

37 (iii) Options for ensuring equity among participants in a
38 consolidated program; and

39 (iv) Data and findings from previous reports related to
40 consolidating PEBB and SEBB plans.

1 (9) By December 1, 2024, the authority shall submit a report to
2 the legislature describing options, and a recommendation, for
3 possible future coverage in the uniform medical plan for food and
4 drug administration approved glucagon-like peptide 1 agonists for the
5 treatment of obesity and weight loss.

6 **Sec. 213.** 2023 c 475 s 213 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**

9 School Employees' Insurance Administrative Account—

| | |
|---------------------------------|-------------------------------|
| 10 State Appropriation. | ((\$33,743,000)) |
| | <u>\$33,739,000</u> |
| 12 TOTAL APPROPRIATION. | ((\$33,743,000)) |
| | <u>\$33,739,000</u> |

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) \$324,000 of the school employees' insurance administrative
17 account—state appropriation is provided solely for implementation of
18 Substitute Senate Bill No. 5275 (SEBB benefit access). ((If the bill
19 is not enacted by June 30, 2023, the amount provided in this
20 subsection shall lapse.))

21 (2) By December 1, 2024, the authority shall submit a report to
22 the legislature describing options, and a recommendation, for
23 possible future coverage in the uniform medical plan for food and
24 drug administration approved glucagon-like peptide 1 agonists for the
25 treatment of obesity and weight loss.

26 **Sec. 214.** 2023 c 475 s 214 (uncodified) is amended to read as
27 follows:

28 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

| | |
|---|-------------------------------|
| 29 General Fund—State Appropriation (FY 2024). | ((\$8,242,000)) |
| | <u>\$9,671,000</u> |
| 31 General Fund—State Appropriation (FY 2025). | ((\$6,472,000)) |
| | <u>\$7,156,000</u> |
| 33 General Fund—Federal Appropriation. | ((\$61,983,000)) |
| | <u>\$67,396,000</u> |
| 35 Education Legacy Trust Account—State Appropriation. | \$350,000 |
| 36 Health Benefit Exchange Account—State Appropriation. ((\$76,214,000)) | |
| | <u>\$83,528,000</u> |

| | | |
|---|---|--------------------------------|
| 1 | State Health Care Affordability Account—State | |
| 2 | Appropriation. | ((\$110,000,000)) |
| 3 | | <u>\$125,000,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$263,261,000)) |
| 5 | | <u>\$293,101,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The receipt and use of medicaid funds provided to the health
9 benefit exchange from the health care authority are subject to
10 compliance with state and federal regulations and policies governing
11 the Washington apple health programs, including timely and proper
12 application, eligibility, and enrollment procedures.

13 (2) (a) By July 15th, October 15th, and January 15th of each year,
14 the authority shall make a payment of ((~~one-half~~)) 30 percent of the
15 general fund—state appropriation, ((~~one-half~~)) 30 percent of the
16 health benefit exchange account—state appropriation, and ((~~one-half~~))
17 30 percent of the health care affordability account—state
18 appropriation to the exchange. By April 15th of each year, the
19 authority shall make a payment of 10 percent of the general fund—
20 state appropriation, 10 percent of the health benefit exchange
21 account—state appropriation, and 10 percent of the health care
22 affordability account—state appropriation to the exchange.

23 (b) The exchange shall monitor actual to projected revenues and
24 make necessary adjustments in expenditures or carrier assessments to
25 ensure expenditures do not exceed actual revenues.

26 (c) Payments made from general fund—state appropriation and
27 health benefit exchange account—state appropriation shall be
28 available for expenditure for no longer than the period of the
29 appropriation from which it was made. When the actual cost of
30 materials and services have been fully determined, and in no event
31 later than the lapsing of the appropriation, any unexpended balance
32 of the payment shall be returned to the authority for credit to the
33 fund or account from which it was made, and under no condition shall
34 expenditures exceed actual revenue.

35 (3) \$1,939,000 of the health benefit exchange account—state
36 appropriation and \$6,189,000 of the general fund—federal
37 appropriation are provided solely for the modernizing
38 healthplanfinder project. These amounts are subject to the

1 conditions, limitations, and review provided in section 701 of this
2 act.

3 (4) (a) (~~(\$100,000,000)~~) \$115,000,000 of the state health care
4 affordability account—state appropriation is provided solely for the
5 exchange to administer a premium assistance program, beginning for
6 plan year 2023, as established in RCW 43.71.110. An individual is
7 eligible for the premium assistance provided if the individual: (i)
8 Has income up to 250 percent of the federal poverty level; and (ii)
9 meets other eligibility criteria as established in RCW
10 43.71.110(4) (a).

11 (b) \$260,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely for a study, in consultation with the
13 health care authority and office of the insurance commissioner, of
14 how the exchange's current section 1332 waiver could be amended to
15 generate federal pass-through funding to support the affordability
16 programs established in RCW 43.71.110. The actuarial study must focus
17 on methods that could be most readily leveraged in Washington,
18 considering those being used in other public option programs. Study
19 findings must be reported to the appropriate committees of the
20 legislature by December 1, 2023.

21 (5) \$10,000,000 of the state health care affordability account—
22 state appropriation is provided solely to provide premium assistance
23 for customers ineligible for federal premium tax credits who meet the
24 eligibility criteria established in subsection (4)(a) of this
25 section, and is contingent upon continued approval of the applicable
26 waiver described in RCW 43.71.120.

27 (6) \$102,000 of the general fund—state appropriation for fiscal
28 year 2024, \$865,000 of the general fund—federal appropriation, and
29 \$123,000 of the health benefit exchange account—state appropriation
30 are provided solely for a technology solution for an authoritative
31 client identifier, or master person index, in Healthplanfinder to
32 support the health and human services coalition in uniformly
33 identifying clients across multiple state service delivery systems.
34 These amounts are subject to the conditions, limitations, and review
35 requirements of section 701 of this act.

36 (7) \$200,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$200,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the exchange, in
39 collaboration with the department of social and health services and

1 the home training network as described in RCW 70.128.305, to provide
2 educational resources and trainings to help connect owners and
3 employees of adult family homes to health care coverage.

4 (8) \$299,000 of the general fund—state appropriation for fiscal
5 year 2024, \$299,000 of the general fund—state appropriation for
6 fiscal year 2025, and \$202,000 of the general fund—federal
7 appropriation are provided solely for pass-through funding in the
8 annual amount of \$100,000 for each lead navigator organization in the
9 four regions with the highest concentration of citizens of the
10 compact of free association (COFA) to:

11 (a) Support a staff position within the COFA community to provide
12 enrollment assistance to the COFA community beyond the scope of the
13 current COFA program; and

14 (b) Support COFA community-led outreach and enrollment
15 activities.

16 (9)(a) \$300,000 of the health benefit exchange account—state
17 appropriation is provided solely for staff and consultants to
18 complete a study of options and recommendations for the state to
19 ensure continuous health care coverage through qualified health plans
20 for medicaid beneficiaries losing medicaid coverage through
21 Washington Healthplanfinder. In coordination with the health care
22 authority and department of social and health services, the study
23 must include, but not be limited to:

24 (i) An analysis of transitional solutions used in other states to
25 continue coverage for individuals losing medicaid eligibility;

26 (ii) In coordination with the department of social and health
27 services' research and data analysis division, an analysis of monthly
28 enrollment rates for persons who are determined no longer eligible
29 for medicaid, including demographic and employment information, and
30 those who enroll in qualified health plans, including demographic and
31 employment information; and

32 (iii) A feasibility analysis of auto-enrolling clients that lose
33 medicaid eligibility and are eligible for a no-premium qualified
34 health plan through Washington Healthplanfinder.

35 (b) The study must be submitted to the office of financial
36 management and appropriate committees of the legislature by December
37 31, 2024.

1 provided solely for implementation of the settlement agreement, class
2 members must have access to supports and services funded throughout
3 this section for which they meet eligibility and medical necessity
4 requirements. The authority must include language in contracts that
5 requires regional behavioral health entities to develop and implement
6 plans for improving access to timely and appropriate treatment for
7 individuals with behavioral health needs and current or prior
8 criminal justice involvement who are eligible for services under
9 these contracts.

10 (3) (a) (~~(\$44,320,000)~~) \$43,429,000 of the general fund—state
11 appropriation for fiscal year 2024, (~~(\$49,525,000)~~) \$48,634,000 of
12 the general fund—state appropriation for fiscal year 2025, and
13 (~~(\$17,368,000)~~) \$15,538,000 of the general fund—federal appropriation
14 are provided solely to continue the phase-in of the settlement
15 agreement under *Trueblood, et al. v. Department of Social and Health*
16 *Services, et al.*, United States District Court for the Western
17 District of Washington, Cause No. 14-cv-01178-MJP. The authority, in
18 collaboration with the department of social and health services and
19 the criminal justice training commission, must implement the
20 provisions of the settlement agreement pursuant to the timeline and
21 implementation plan provided for under the settlement agreement. This
22 includes implementing provisions related to competency evaluations,
23 competency restoration, crisis diversion and supports, education and
24 training, and workforce development. Within these amounts, sufficient
25 funding is provided to implement Engrossed Second Substitute Senate
26 Bill No. 5440 (competency evaluations).

27 (b) Of the amounts provided in this subsection, \$5,108,000 of the
28 general fund—state appropriation for fiscal year 2024 and \$6,341,000
29 of the general fund—state appropriation for fiscal year 2025 are
30 provided for implementation of Engrossed Second Substitute Senate
31 Bill No. 5440 (competency evaluations). Of these amounts, \$186,000 of
32 the general fund—state appropriation for fiscal year 2024 and
33 \$186,000 of the general fund—state appropriation for fiscal year 2025
34 are provided solely to increase compensation for staff in outpatient
35 competency restoration programs pursuant to Engrossed Second
36 Substitute Senate Bill No. 5440 (competency evaluations).

37 (c) By December 1, 2024, the authority must provide notification
38 to the office of financial management and the appropriate committees

1 of the legislature of the estimated opening date and operating costs
2 for the Trueblood phase three crisis stabilization center.

3 (4) \$8,000,000 of the general fund—state appropriation for fiscal
4 year 2024 (~~is~~) and \$8,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to continue
6 diversion grant programs funded through contempt fines pursuant to
7 *Trueblood, et al. v. Department of Social and Health Services, et*
8 *al.*, United States District Court for the Western District of
9 Washington, Cause No. 14-cv-01178-MJP. The authority must consult
10 with the plaintiffs and court monitor to determine, within the
11 amounts provided, which of the programs will continue to receive
12 funding through this appropriation. The programs shall use this
13 funding to provide assessments, mental health treatment, substance
14 use disorder treatment, case management, employment, and other social
15 services. By December 1, 2023, the authority, in consultation with
16 the plaintiffs and the court monitor, must submit a report to the
17 office of financial management and the appropriate fiscal committees
18 of the legislature which includes: Identification of the programs
19 that receive funding through this subsection; a narrative description
20 of each program model; the number of individuals being served by each
21 program on a monthly basis; metrics or outcomes reported as part of
22 the contracts; and recommendations related to further support of
23 these programs in the 2023-2025 fiscal biennium.

24 (5) \$12,359,000 of the general fund—state appropriation for
25 fiscal year 2024, (~~(\$12,359,000)~~) \$24,187,000 of the general fund—
26 state appropriation for fiscal year 2025, and (~~(\$23,444,000)~~)
27 \$28,598,000 of the general fund—federal appropriation are provided
28 solely for the authority and behavioral health entities to continue
29 to contract for implementation of high-intensity programs for
30 assertive community treatment (PACT) teams. In determining the
31 proportion of medicaid and nonmedicaid funding provided to behavioral
32 health entities with PACT teams, the authority shall consider the
33 differences between behavioral health entities in the percentages of
34 services and other costs associated with the teams that are not
35 reimbursable under medicaid. The authority may allow behavioral
36 health entities which have nonmedicaid reimbursable costs that are
37 higher than the nonmedicaid allocation they receive under this
38 section to supplement these funds with local dollars or funds
39 received under subsection (7) of this section. The authority and

1 behavioral health entities shall maintain consistency with all
2 essential elements of the PACT evidence-based practice model in
3 programs funded under this section. Of the amounts provided in this
4 subsection:

5 (a) \$4,628,000 of the general fund—state appropriation for fiscal
6 year 2025 and \$920,000 of the general fund—federal appropriation are
7 provided solely for two new programs for assertive community
8 treatment teams.

9 (b) \$6,032,000 of the general fund—state appropriation for fiscal
10 year 2025 and \$2,907,000 of the general fund—federal appropriation
11 are provided solely for current assertive community treatment teams
12 contingent upon a plan submitted to and approved by the authority to
13 increase and maintain average monthly caseloads to no less than 80
14 percent of the maximum capacity for full and half teams as
15 established in the WA-PACT program standards.

16 (c) \$669,000 of the general fund—state appropriation for fiscal
17 year 2025 and \$994,000 of the general fund—federal appropriation are
18 provided solely for a rate increase for existing programs for
19 assertive community treatment teams. The rate increase must be
20 implemented to provide the same percentage increase to all providers
21 and the authority must employ mechanisms such as directed payment or
22 other options allowable under federal medicaid law to assure funding
23 provided through managed care organizations must be used to increase
24 rates for their contracted assertive community treatment team
25 providers.

26 (d) \$399,000 of the general fund—state appropriation for fiscal
27 year 2025 and \$333,000 of the general fund—federal appropriation are
28 provided solely for administrative costs related to assertive
29 community treatment teams including contracted training, technical
30 assistance, and assessment services.

31 (e) \$100,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the authority to contract for an
33 assessment on the access of young adults to assertive community
34 treatment team services. The study must include identification of:
35 (i) The number and percentage of young adults receiving services
36 through assertive community treatment teams; (ii) barriers and
37 strategies for increasing access to assertive community treatment
38 team services for young adults; and (iii) identification of evidence-
39 based alternative models for providing high intensity wraparound

1 services that may be more appropriate for some young adult
2 populations. The authority must submit a report to the office of
3 financial management and the appropriate committees of the
4 legislature summarizing the findings and recommendations of the study
5 by December 1, 2024.

6 (6) (~~(\$3,520,000)~~) \$1,668,000 of the general fund—state
7 appropriation for fiscal year 2025 and \$3,280,000 of the general fund
8 —federal appropriation (~~(is)~~) are provided solely for the authority
9 to maintain a pilot project to incorporate peer bridging staff into
10 behavioral health regional teams that provide transitional services
11 to individuals returning to their communities.

12 (7) \$144,519,000 of the general fund—state appropriation for
13 fiscal year 2024 and (~~(\$163,088,000)~~) \$139,238,000 of the general
14 fund—state appropriation for fiscal year 2025 are provided solely for
15 persons and services not covered by the medicaid program. To the
16 extent possible, levels of behavioral health entity spending must be
17 maintained in the following priority order: Crisis and commitment
18 services; community inpatient services; and residential care
19 services, including personal care and emergency housing assistance.
20 These amounts must be distributed to behavioral health entities as
21 follows:

22 (a) \$108,803,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$124,713,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely for the
25 authority to contract with behavioral health administrative service
26 organizations for behavioral health treatment services not covered
27 under the medicaid program. Within these amounts, behavioral health
28 administrative service organizations must provide a 15 percent rate
29 increase to providers receiving state funds for nonmedicaid services
30 under this section effective January 1, 2024.

31 (b) \$35,716,000 of the general fund—state appropriation for
32 fiscal year 2024 and (~~(\$38,375,000)~~) \$14,525,000 of the general fund—
33 state appropriation for fiscal year 2025 are provided solely for the
34 authority to contract with medicaid managed care organizations for
35 wraparound services to medicaid enrolled individuals that are not
36 covered under the medicaid program. Within the amounts provided in
37 this subsection:

1 (i) Medicaid managed care organizations must provide a 15 percent
2 rate increase to providers receiving state funding for nonmedicaid
3 services under this section effective January 1, 2024.

4 ~~(ii) ((The authority shall assure that managed care organizations
5 reimburse the department of social and health services, aging and
6 long-term support administration for the general fund state cost of
7 exceptional behavioral health personal care services for medicaid
8 enrolled individuals who require these because of a psychiatric
9 disability. Funding for the federal share of these services is
10 separately appropriated to the department of social and health
11 services.~~

12 ~~(iii))~~ Pursuant to RCW 41.56.029, during fiscal year 2024, the
13 authority may work with the office of financial management to
14 negotiate a tiered rate structure for behavioral health personal care
15 services for adult family home providers serving medicaid enrollees.
16 An agreement reached with the adult family home council must be
17 submitted to the director of financial management by October 1, 2023,
18 and certified as financially feasible in order to be considered for
19 funding during the 2024 legislative session. Upon completion of
20 bargaining, the authority shall coordinate with the department of
21 social and health services to develop and submit to the centers for
22 medicare and medicaid services an application to provide a 1915(i)
23 state plan home and community-based services benefit. The application
24 shall be developed to allow for the delivery of wraparound supportive
25 behavioral health services for individuals with mental illnesses who
26 also have a personal care need. The 1915(i) state plan shall be
27 developed to standardize coverage and administration, improve the
28 current benefit design, and clarify roles in administration of the
29 behavioral health personal care services benefit.

30 (8) The authority is authorized to continue to contract directly,
31 rather than through contracts with behavioral health entities for
32 children's long-term inpatient facility services.

33 (9) \$1,204,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,204,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely to reimburse Pierce and Spokane
36 counties for the cost of conducting 180-day commitment hearings at
37 the state psychiatric hospitals.

38 (10) Behavioral health entities may use local funds to earn
39 additional federal medicaid match, provided the locally matched rate

1 does not exceed the upper-bound of their federally allowable rate
2 range, and provided that the enhanced funding is used only to provide
3 medicaid state plan or waiver services to medicaid clients.
4 Additionally, behavioral health entities may use a portion of the
5 state funds allocated in accordance with subsection (7) of this
6 section to earn additional medicaid match, but only to the extent
7 that the application of such funds to medicaid services does not
8 diminish the level of crisis and commitment, community inpatient,
9 residential care, and outpatient services presently available to
10 persons not eligible for medicaid.

11 (11) \$2,291,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$2,291,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for mental
14 health services for mentally ill offenders while confined in a county
15 or city jail and for facilitating access to programs that offer
16 mental health services upon release from confinement. The authority
17 must collect information from the behavioral health entities on their
18 plan for using these funds, the numbers of individuals served, and
19 the types of services provided.

20 (12) Within the amounts appropriated in this section, funding is
21 provided for the authority to develop and phase in intensive mental
22 health services for high needs youth consistent with the settlement
23 agreement in *T.R. v. Dreyfus and Porter*.

24 (13)(a) The authority must establish minimum and maximum funding
25 levels for all reserves allowed under behavioral health
26 administrative service organization contracts and include contract
27 language that clearly states the requirements and limitations. The
28 reserve levels must be informed by the types of risk carried by
29 behavioral health administrative service organizations for mandatory
30 services and also consider reasonable levels of operating reserves.
31 The authority must monitor and ensure that behavioral health
32 administrative service organization reserves do not exceed maximum
33 levels. The authority must monitor revenue and expenditure reports
34 and must require a behavioral health administrative service
35 organization to submit a corrective action plan on how it will spend
36 its excess reserves within a reasonable period of time, when its
37 reported reserves exceed maximum levels established under the
38 contract. The authority must review and approve such plans and
39 monitor to ensure compliance. If the authority determines that a
40 behavioral health administrative service organization has failed to

1 provide an adequate excess reserve corrective action plan or is not
2 complying with an approved plan, the authority must reduce payments
3 to the entity in accordance with remedial actions provisions included
4 in the contract. These reductions in payments must continue until the
5 authority determines that the entity has come into substantial
6 compliance with an approved excess reserve corrective action plan.
7 The authority must submit to the office of financial management and
8 the appropriate committees of the legislature, each December of the
9 biennium, the minimum and maximum reserve levels established in
10 contract for each of the behavioral health administrative service
11 organizations for the prior fiscal year and the actual reserve levels
12 reported at the end of the fiscal year.

13 (b) In contracts effective during fiscal year 2025, the authority
14 must allow the north sound behavioral health administrative services
15 organization to pilot reserve funding flexibility by allowing the
16 north sound behavioral health administrative services organization to
17 utilize, for other purposes, 30 percent of funding received prior to
18 that contract period currently in reserves and that was received
19 pursuant to a specific legislative proviso. Funding repurposed under
20 this subsection must be used to support the duties of the
21 administrative services organization under RCW 71.24.045 through
22 programs serving individuals with severe and persistent behavioral
23 health conditions and behavioral health services that promote
24 stability and recovery within their regional service area.
25 Expenditures pursuant to this pilot program may include, but are not
26 limited to, crisis wraparound services, jail transition and diversion
27 services, court costs, and coresponder programs. The authority, in
28 partnership with the north sound behavioral health administrative
29 services organization, must provide a report to the appropriate
30 committees of the legislature by December 31, 2024, describing the
31 impacts of this pilot program to the regional crisis continuum of
32 care. The report must also include information on which specific
33 legislative provisos north sound behavioral health administrative
34 services organization repurposed funding from under this subsection
35 and for what purpose those funds were used.

36 (14) During the 2023-2025 fiscal biennium, any amounts provided
37 in this section that are used for case management services for
38 pregnant and parenting women must be contracted directly between the
39 authority and pregnant and parenting women case management providers.

1 (15) \$3,500,000 of the general fund—federal appropriation is
2 provided solely for the continued funding of existing county drug and
3 alcohol use prevention programs.

4 (16) Within the amounts appropriated in this section, the
5 authority may contract with the University of Washington and
6 community-based providers for the provision of the parent-child
7 assistance program or other specialized chemical dependency case
8 management providers for pregnant, postpartum, and parenting women.
9 For all contractors: (a) Service and other outcome data must be
10 provided to the authority by request; and (b) indirect charges for
11 administering the program must not exceed 10 percent of the total
12 contract amount.

13 (17) Within the amounts provided in this section, behavioral
14 health entities must provide outpatient chemical dependency treatment
15 for offenders enrolled in the medicaid program who are supervised by
16 the department of corrections pursuant to a term of community
17 supervision. Contracts with behavioral health entities must require
18 that behavioral health entities include in their provider network
19 specialized expertise in the provision of manualized, evidence-based
20 chemical dependency treatment services for offenders. The department
21 of corrections and the authority must develop a memorandum of
22 understanding for department of corrections offenders on active
23 supervision who are medicaid eligible and meet medical necessity for
24 outpatient substance use disorder treatment. The agreement will
25 ensure that treatment services provided are coordinated, do not
26 result in duplication of services, and maintain access and quality of
27 care for the individuals being served. The authority must provide all
28 necessary data, access, and reports to the department of corrections
29 for all department of corrections offenders that receive medicaid
30 paid services.

31 (18) The criminal justice treatment account—state appropriation
32 is provided solely for treatment and treatment support services for
33 offenders with a substance use disorder pursuant to RCW 71.24.580.
34 The authority must offer counties the option to administer their
35 share of the distributions provided for under RCW 71.24.580(5)(a). If
36 a county is not interested in administering the funds, the authority
37 shall contract with behavioral health entities to administer these
38 funds consistent with the plans approved by local panels pursuant to
39 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
40 account may be used to provide treatment and support services through

1 the conclusion of an individual's treatment plan to individuals
2 participating in a drug court program as of February 24, 2021, if
3 that individual wishes to continue treatment following dismissal of
4 charges they were facing under RCW 69.50.4013(1). Such participation
5 is voluntary and contingent upon substantial compliance with drug
6 court program requirements. The authority must provide a report to
7 the office of financial management and the appropriate committees of
8 the legislature that identifies the distribution of criminal justice
9 treatment account funds by September 30, 2023.

10 (19) (a) \$11,426,000 of the general fund—state appropriation for
11 fiscal year 2024, (~~(\$15,501,000)~~) \$15,651,000 of the general fund—
12 state appropriation for fiscal year 2025, and \$21,554,000 of the
13 general fund—federal appropriation are provided solely for crisis
14 triage facilities, crisis relief centers, or crisis stabilization
15 units. Services in these facilities may include crisis stabilization
16 and intervention, individual counseling, peer support, medication
17 management, education, and referral assistance. The authority shall
18 monitor each center's effectiveness at lowering the rate of state
19 psychiatric hospital admissions.

20 (b) Within these amounts, the health care authority shall convene
21 representatives from medicaid managed care organizations, behavioral
22 health administrative organizations, private insurance carriers,
23 self-insured organizations, crisis providers, and the office of the
24 insurance commissioner to assess gaps in the current funding model
25 for crisis and co-response services and recommend options for
26 addressing these gaps including, but not limited to, an alternative
27 funding model for crisis and co-response services. The assessment
28 must consider available data to determine to what extent the costs of
29 crisis and co-response services for clients of private insurance
30 carriers, medicaid managed care organizations, and individuals
31 enrolled in medicaid fee-for-service are being subsidized through
32 state funded behavioral health administrative services organization
33 contracts. The analysis shall examine crisis and co-response services
34 provided by mobile crisis teams and co-response teams as well as
35 facility-based services such as crisis triage and crisis
36 stabilization units. In the development of an alternative funding
37 model, the authority and office of the insurance commissioner must
38 explore mechanisms that: (i) Determine the annual cost of operating
39 crisis and co-response services and collect a proportional share of

1 the program cost from each health insurance carrier; ~~((and))~~ (ii)
2 differentiate between crisis and co-response services eligible for
3 medicaid funding from other nonmedicaid eligible activities; and
4 (iii) simplify administrative complexity of billing for service
5 providers such as the use of a third party administrator. The
6 authority must submit a preliminary report to the office of financial
7 management and the appropriate committees of the legislature by
8 December 1, 2023, and a final report by December 1, 2024. Up to
9 \$300,000 of the general fund—state appropriation for fiscal year
10 2024, and ~~((\$300,000))~~ \$450,000 of the general fund—state
11 appropriation for fiscal year 2025 may be used for the assessment and
12 reporting activities required under this subsection.

13 (c) Sufficient funding is provided in this subsection to
14 implement Second Substitute Senate Bill No. 5120 (crisis relief
15 centers).

16 (20) \$9,795,000 of the general fund—state appropriation for
17 fiscal year 2024, \$10,015,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$15,025,000 of the general fund—federal
19 appropriation are provided solely for the operation of secure
20 withdrawal management and stabilization facilities. The authority may
21 not use any of these amounts for services in facilities that are
22 subject to federal funding restrictions that apply to institutions
23 for mental diseases, unless they have received a waiver that allows
24 for full federal participation in these facilities. Within these
25 amounts, funding is provided to increase the fee for service rate for
26 these facilities up to \$650 per day. The authority must require in
27 contracts with behavioral health entities that they pay no lower than
28 the fee for service rate. The authority must coordinate with regional
29 behavioral health entities to identify and implement purchasing
30 strategies or regulatory changes that increase access to services for
31 individuals with complex behavioral health needs at secure withdrawal
32 management and stabilization facilities.

33 (21) \$1,401,000 of the general fund—state appropriation for
34 fiscal year 2024, \$1,401,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$3,210,000 of the general fund—federal
36 appropriation are provided solely for the implementation of intensive
37 behavioral health treatment facilities within the community
38 behavioral health service system pursuant to chapter 324, Laws of
39 2019 (2SHB 1394).

1 (22) (a) \$12,878,000 of the dedicated cannabis account—state
2 appropriation for fiscal year 2024 and \$12,878,000 of the dedicated
3 cannabis account—state appropriation for fiscal year 2025 are
4 provided solely for:

5 (i) A memorandum of understanding with the department of
6 children, youth, and families to provide substance abuse treatment
7 programs;

8 (ii) A contract with the Washington state institute for public
9 policy to conduct a cost-benefit evaluation of the implementations of
10 chapter 3, Laws of 2013 (Initiative Measure No. 502);

11 (iii) Designing and administering the Washington state healthy
12 youth survey and the Washington state young adult behavioral health
13 survey;

14 (iv) Maintaining increased services to pregnant and parenting
15 women provided through the parent child assistance program;

16 ~~(v) ((Grants to the office of the superintendent of public
17 instruction for life skills training to children and youth;~~

18 ~~(vi))~~ (vi) Maintaining increased prevention and treatment service
19 provided by tribes and federally recognized American Indian
20 organization to children and youth;

21 ~~((vii))~~ (vi) Maintaining increased residential treatment
22 services for children and youth;

23 ~~((viii))~~ (vii) Training and technical assistance for the
24 implementation of evidence-based, research based, and promising
25 programs which prevent or reduce substance use disorder;

26 ~~((ix))~~ (viii) Expenditures into the home visiting services
27 account; and

28 ~~((x))~~ (ix) Grants to community-based programs that provide
29 prevention services or activities to youth.

30 (b) The authority must allocate the amounts provided in (a) of
31 this subsection amongst the specific activities proportionate to the
32 fiscal year 2021 allocation.

33 (23) (a) \$1,125,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$1,125,000 of the general fund—state
35 appropriation for fiscal year 2025 is provided solely for Spokane
36 behavioral health entities to implement services to reduce
37 utilization and the census at eastern state hospital. Such services
38 must include:

1 (i) High intensity treatment team for persons who are high
2 utilizers of psychiatric inpatient services, including those with co-
3 occurring disorders and other special needs;

4 (ii) Crisis outreach and diversion services to stabilize in the
5 community individuals in crisis who are at risk of requiring
6 inpatient care or jail services;

7 (iii) Mental health services provided in nursing facilities to
8 individuals with dementia, and consultation to facility staff
9 treating those individuals; and

10 (iv) Services at the 16-bed evaluation and treatment facility.

11 (b) At least annually, the Spokane county behavioral health
12 entities shall assess the effectiveness of these services in reducing
13 utilization at eastern state hospital, identify services that are not
14 optimally effective, and modify those services to improve their
15 effectiveness.

16 (24) \$1,850,000 of the general fund—state appropriation for
17 fiscal year 2024, \$1,850,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$13,312,000 of the general fund—federal
19 appropriation are provided solely for substance use disorder peer
20 support services included in behavioral health capitation rates in
21 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
22 authority shall require managed care organizations to provide access
23 to peer support services for individuals with substance use disorders
24 transitioning from emergency departments, inpatient facilities, or
25 receiving treatment as part of hub and spoke networks.

26 (25) \$1,423,000 of the general fund—state appropriation for
27 fiscal year 2024, \$1,423,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$5,908,000 of the general fund—federal
29 appropriation are provided solely for the authority to continue to
30 implement discharge wraparound services for individuals with complex
31 behavioral health conditions transitioning or being diverted from
32 admission to psychiatric inpatient programs. The authority must
33 coordinate with the department of social and health services in
34 establishing the standards for these programs.

35 (26) \$500,000 of the general fund—state appropriation for fiscal
36 year 2024, \$500,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,000,000 of the general fund—federal
38 appropriation are provided solely for the authority to maintain a
39 memorandum of understanding with the criminal justice training

1 commission to provide funding for community grants pursuant to RCW
2 36.28A.450.

3 (27) \$350,000 of the general fund—federal appropriation and
4 \$300,000 of the opioid abatement settlement account—state
5 appropriation are provided solely to contract with a nationally
6 recognized recovery residence organization and to provide technical
7 assistance to operators of recovery residences seeking certification
8 in accordance with chapter 264, Laws of 2019 (2SHB 1528).

9 (28) \$3,396,000 of the general fund—state appropriation for
10 fiscal year 2024, \$3,396,000 of the general fund—state appropriation
11 for fiscal year 2025, and \$16,200,000 of the general fund—federal
12 appropriation are provided solely for support of and to continue to
13 increase clubhouse programs across the state. The authority shall
14 work with the centers for medicare and medicaid services to review
15 opportunities to include clubhouse services as an optional "in lieu
16 of" service in managed care organization contracts in order to
17 maximize federal participation.

18 (29) \$708,000 of the general fund—state appropriation for fiscal
19 year 2024, \$708,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$1,598,000 of the general fund—federal
21 appropriation are provided solely for implementing mental health peer
22 respite centers and a pilot project to implement a mental health
23 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
24 1394).

25 (30) \$800,000 of the general fund—state appropriation for fiscal
26 year 2024, \$800,000 of the general fund—state appropriation for
27 fiscal year 2025, and \$1,452,000 of the general fund—federal
28 appropriation are provided solely for the authority to implement
29 strategies related to suicide prevention and treatment.

30 (31) \$446,000 of the general fund—state appropriation for fiscal
31 year 2024, \$446,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$178,000 of the general fund—federal
33 appropriation are provided solely for the University of Washington's
34 evidence-based practice institute which supports the identification,
35 evaluation, and implementation of evidence-based or promising
36 practices. The institute must work with the authority to develop a
37 plan to seek private, federal, or other grant funding in order to
38 reduce the need for state general funds. The authority must collect
39 information from the institute on the use of these funds and submit a

1 report to the office of financial management and the appropriate
2 fiscal committees of the legislature by December 1st of each year of
3 the biennium.

4 (32) As an element of contractual network adequacy requirements
5 and reporting, the authority shall direct managed care organizations
6 to make all reasonable efforts to develop or maintain contracts with
7 provider networks that leverage local, federal, or philanthropic
8 funding to enhance effectiveness of medicaid-funded integrated care
9 services. These networks must promote medicaid clients' access to a
10 system of services that addresses additional social support services
11 and social determinants of health as defined in RCW 43.20.025 in a
12 manner that is integrated with the delivery of behavioral health and
13 medical treatment services.

14 (33) \$9,000,000 of the criminal justice treatment account—state
15 appropriation is provided solely for the authority to maintain
16 funding for new therapeutic courts created or expanded during fiscal
17 year 2021, or to maintain the fiscal year 2021 expansion of services
18 being provided to an already existing therapeutic court that engages
19 in evidence-based practices, to include medication assisted treatment
20 in jail settings pursuant to RCW 71.24.580. Funding provided under
21 this subsection shall not supplant existing funds utilized for this
22 purpose.

23 (34) In establishing, re-basing, enhancing, or otherwise updating
24 medicaid rates for behavioral health services, the authority and
25 contracted actuaries shall use a transparent process that provides an
26 opportunity for medicaid managed care organizations, behavioral
27 health administrative service organizations, and behavioral health
28 provider agencies, and their representatives, to review and provide
29 data and feedback on proposed rate changes within their region or
30 regions of service operation. The authority and contracted actuaries
31 shall transparently incorporate the information gained from this
32 process and make adjustments allowable under federal law when
33 appropriate.

34 (35) The authority shall seek input from representatives of the
35 managed care organizations (MCOs), licensed community behavioral
36 health agencies, and behavioral health administrative service
37 organizations to develop specific metrics related to behavioral
38 health outcomes under integrated managed care. These metrics must
39 include, but are not limited to: (a) Revenues and expenditures for
40 community behavioral health programs, including medicaid and

1 nonmedicaid funding; (b) access to services, service denials, and
2 utilization by state plan modality; (c) claims denials and record of
3 timely payment to providers; (d) client demographics; and (e) social
4 and recovery measures and managed care organization performance
5 measures. The authority must work with managed care organizations and
6 behavioral health administrative service organizations to integrate
7 these metrics into an annual reporting structure designed to evaluate
8 the performance of the behavioral health system in the state over
9 time. The authority must submit a report to the office of financial
10 management and the appropriate committees of the legislature, before
11 December 30th of each year during the fiscal biennium, that details
12 the implemented metrics and relevant performance outcomes for the
13 prior calendar year.

14 (36) \$4,061,000 of the general fund—state appropriation for
15 fiscal year 2024, \$3,773,000 of the general fund—state appropriation
16 for fiscal year 2025, and \$6,419,000 of the general fund—federal
17 appropriation are provided solely for the authority to maintain pilot
18 programs for intensive outpatient services and partial
19 hospitalization services for certain children and adolescents and,
20 pursuant to chapter 94, Laws of 2022 (2SSB 5736), add coverage for
21 these services into the state medicaid program beginning January 1,
22 2024.

23 (a) The authority must establish minimum standards, eligibility
24 criteria, authorization and utilization review processes, and payment
25 methodologies for the programs in contract.

26 (b) Eligibility for the pilot sites is limited pursuant to the
27 following:

28 (i) Children and adolescents discharged from an inpatient
29 hospital treatment program who require the level of services offered
30 by the pilot programs in lieu of continued inpatient treatment;

31 (ii) Children and adolescents who require the level of services
32 offered by the pilot programs in order to avoid inpatient
33 hospitalization; and

34 (iii) Services may not be offered if there are less costly
35 alternative community-based services that can effectively meet the
36 needs of an individual referred to the program.

37 (c) Eligibility for services through the state medicaid program
38 shall be consistent with criteria approved by the centers for

1 medicare and medicaid services pursuant to implementation of chapter
2 94, Laws of 2022 (2SSB 5736).

3 (d) The authority must collect data on the program sites and work
4 with the actuaries responsible for establishing managed care rates
5 for medicaid enrollees to develop and submit an annual report to the
6 office of financial management and the appropriate committees of the
7 legislature each December of the fiscal biennium that includes the
8 following information:

9 (i) A narrative description of the services provided at each
10 program site and identification of any specific gaps the sites were
11 able to fill in the current continuum of care;

12 (ii) Clinical outcomes and estimated reductions in psychiatric
13 inpatient costs associated with each of the program sites;

14 (iii) Recommendations for whether the pilot models should be
15 expanded statewide, whether modifications should be made to the
16 models to better address gaps in the continuum identified through the
17 pilot sites, whether the models could be expanded to community
18 behavioral health providers, and whether statewide implementation
19 should be achieved through a state plan amendment or some other
20 mechanism for leveraging federal medicaid match;

21 (iv) Actuarial projections on the statewide need for services
22 related to the pilot sites and estimated costs of adding each of the
23 services to the medicaid behavioral health benefit for children and
24 adolescents and adults; and

25 (v) Annual costs and any quantifiable cost offsets associated
26 with the program sites.

27 (37) \$25,587,000 of the general fund—federal appropriation (ARPA)
28 and \$9,828,000 of the general fund—federal appropriation are provided
29 solely to promote the recovery of individuals with substance use
30 disorders through expansion of substance use disorder services. The
31 authority shall implement this funding to promote integrated, whole-
32 person care to individuals with opioid use disorders, stimulant use
33 disorders, and other substance use disorders. The authority shall use
34 this funding to support evidence-based and promising practices as
35 follows:

36 (a) \$8,500,000 of the amounts provided in this subsection is
37 provided solely for treatment services to low-income individuals with
38 substance use disorders who are not eligible for services under the
39 medicaid program and for treatment services that are not covered
40 under the medicaid program. A minimum of \$7,500,000 of this amount

1 must be contracted through behavioral health administrative services
2 organizations. The amounts in this subsection may be used for
3 services including, but not limited to, outpatient treatment,
4 residential treatment, mobile opioid use disorder treatment programs,
5 law enforcement assisted diversion programs, contingency management
6 interventions, modified assertive community treatment, trauma
7 informed care, crisis respite, and for reimbursement of one-time
8 start-up operating costs for opening new beds in withdrawal
9 management treatment programs.

10 (b) \$2,015,000 of the amounts provided in this subsection is
11 provided solely for outreach programs that link individuals with
12 substance use disorders to treatment options to include medication
13 for opioid use disorder. The authority must contract for these
14 services with programs that use interdisciplinary teams, which
15 include peer specialists, to engage and facilitate linkage to
16 treatment for individuals in community settings such as homeless
17 encampments, shelters, emergency rooms, harm reduction programs,
18 churches, community service offices, food banks, libraries, legal
19 offices, and other settings where individuals with substance use
20 disorders may be engaged. The services must be coordinated with
21 emergency housing assistance and other services administered by the
22 authority to promote access to a full continuum of treatment and
23 recovery support options.

24 (c) \$7,500,000 of the amounts provided in this subsection is
25 provided solely for substance use disorder recovery support services
26 not covered by the medicaid program including, but not limited to,
27 emergency housing, recovery housing vouchers, supported employment,
28 skills training, peer support, peer drop-in centers, and other
29 community supports.

30 (d) \$3,550,000 of the amounts provided in this subsection is
31 provided solely for efforts to support the recovery of American
32 Indians and Alaska natives with substance use disorders. This funding
33 may be used for grants to urban Indian organizations, tribal opioid
34 prevention media campaigns, and support for government to government
35 communication, planning, and implementation of opioid use disorder
36 related projects.

37 (e) \$5,000,000 of the amounts provided in this subsection is
38 provided solely for the authority, in coordination with the
39 department of health, to expand the distribution of naloxone through
40 the department's overdose education and naloxone distribution

1 program. Funding must be prioritized to fill naloxone access gaps in
2 community behavioral health and other community settings, including
3 providing naloxone for agency staff in organizations such as syringe
4 service programs, housing providers, and street outreach programs,
5 and for law enforcement and emergency responders.

6 (f) \$7,100,000 of the amounts provided in this subsection is
7 provided solely for community services grants that support the
8 implementation and evaluation of substance use disorder prevention
9 services.

10 (g) Up to \$1,750,000 of the amounts provided in this subsection
11 may be used for the authority's administrative costs associated with
12 services funded in this subsection.

13 (38) \$3,109,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$3,109,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for short-term
16 rental subsidies for individuals with mental health or substance use
17 disorders. This funding may be used for individuals enrolled in the
18 foundational community support program while waiting for a longer
19 term resource for rental support or for individuals transitioning
20 from behavioral health treatment facilities or local jails.
21 Individuals who would otherwise be eligible for the foundational
22 community support program but are not eligible because of their
23 citizenship status may also be served. Each December of the fiscal
24 biennium, the authority must submit a report identifying the
25 expenditures and number of individuals receiving short-term rental
26 supports through the agency budget during the prior fiscal year
27 broken out by region, treatment need, and the demographics of those
28 served, including but not limited to age, country of origin within
29 racial/ethnic categories, gender, and immigration status.

30 (39) \$25,332,000 of the general fund—federal appropriation (ARPA)
31 is provided solely to promote the recovery of individuals with mental
32 health disorders through expansion of mental health services. The
33 authority shall implement this funding to promote integrated, whole-
34 person care through evidence based and promising practices as
35 follows:

36 (a) \$8,153,000 of the amounts provided in this subsection is
37 provided solely for treatment services to low-income individuals with
38 mental health disorders who are not eligible for services under the
39 medicaid program and for treatment services that are not covered

1 under the medicaid program. A minimum of \$7,000,000 of this amount
2 must be contracted through behavioral health administrative services
3 organizations. The amounts in this subsection may be used for
4 services including, but not limited to, outpatient treatment,
5 residential treatment, law enforcement assisted diversion programs,
6 modified assertive community treatment, and trauma informed care.

7 (b) \$8,200,000 of the amounts provided in this subsection is
8 provided solely for mental health recovery support services not
9 covered by the medicaid program including, but not limited to,
10 supportive housing, emergency housing vouchers, supported employment,
11 skills training, peer support, peer drop-in centers, and other
12 community supports.

13 (c) \$2,553,000 of the amounts provided in this subsection is
14 provided solely for efforts to support the recovery of American
15 Indians and Alaska natives with mental health disorders.

16 (d) \$1,300,000 of the amounts provided in this subsection is
17 provided solely to enhance crisis services and may be used for crisis
18 respite care.

19 (e) \$2,600,000 of the amounts provided in this subsection is
20 provided solely for the expansion of first episode psychosis
21 programs.

22 (f) Up to \$1,279,000 of the amounts provided in this subsection
23 may be used for the authority's administrative costs associated with
24 services funded in this subsection.

25 (40) The authority must pursue opportunities for shifting state
26 costs to the state's unused allocation of federal institutions for
27 mental disease disproportionate share hospital funding.

28 (41) \$500,000 of the general fund—federal appropriation is
29 provided solely to establish an emotional support network program for
30 individuals employed as peer specialists. The authority must contract
31 for these services which shall include, but not be limited to,
32 facilitating support groups for peer specialists, support for the
33 recovery journeys of the peer specialists themselves, and targeted
34 support for the secondary trauma inherent in peer work.

35 (42) \$1,500,000 of the general fund—federal appropriation is
36 provided solely for the authority to contract on a one-time basis
37 with the University of Washington behavioral health institute to
38 continue and enhance its efforts related to training and workforce
39 development. This funding may be used for the following activities:

1 (a) Making substance use disorder training content accessible to
2 all community behavioral health providers;

3 (b) Refining and implementing a substance use disorder provider
4 needs assessment to advance best practice implementation for
5 treatment in inpatient and outpatient settings;

6 (c) Disseminating innovative best practices through training and
7 technical assistance;

8 (d) Developing and launching a telebehavioral health training
9 series, providing webinars and packaging the training content so that
10 it is accessible to all community behavioral health providers;

11 (e) Planning for advanced telebehavioral health training and
12 support to providers;

13 (f) Convening a race, equity, and social justice in behavioral
14 health conference annually;

15 (g) Developing training and technical assistance opportunities
16 for an annual series that translates lessons learned in behavioral
17 health equity into actionable and sustainable change at the provider,
18 organizational, and system levels;

19 (h) Developing recommendations for reducing health disparities
20 and training the workforce in culturally and linguistically relevant
21 practices to achieve improved outcomes;

22 (i) Increasing the number of community substance use providers
23 that are trained in best practice assessment and treatment models;

24 (j) Convening a telebehavioral health summit of leading experts
25 regarding long-term provider telebehavioral health training and
26 workforce needs;

27 (k) Creating a behavioral health workforce strategy plan that
28 identifies gaps that are not being addressed and suggests system
29 improvements to address those gaps;

30 (l) Working with community partners and key stakeholders to
31 identify best practice strategies to evaluate and measure equity and
32 health disparities within the behavioral health system and make
33 recommendations regarding potential metrics to help advance system
34 change; and

35 (m) Developing metrics and evaluating telebehavioral health
36 training needs and the impact of telebehavioral health training on
37 provider knowledge and treatment protocols.

38 (43) \$1,250,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,250,000 of the general fund—state
40 appropriation for fiscal year 2025 are provided solely for the

1 authority to contract with the King county behavioral health
2 administrative services organization to maintain children's crisis
3 outreach response system services that were previously funded through
4 the department of children, youth, and families. The authority, in
5 consultation with the behavioral health administrative services
6 organization, medicaid managed care organizations, and the actuaries
7 responsible for developing medicaid managed care rates, must work to
8 maximize federal funding provided for the children's crisis outreach
9 response system program.

10 (44) \$31,891,000 of the general fund—state appropriation for
11 fiscal year 2024, \$63,395,000 of the general fund—state appropriation
12 for fiscal year 2025, and \$172,425,000 of the general fund—federal
13 appropriation are provided solely to implement a 15 percent increase
14 to medicaid reimbursement for community behavioral health providers
15 contracted through managed care organizations to be effective January
16 1, 2024. The authority must employ mechanisms such as directed
17 payment or other options allowable under federal medicaid law to
18 assure the funding is used by the managed care organizations for a 15
19 percent provider rate increase as intended and verify this pursuant
20 to the process established in chapter 285, Laws of 2020 (EHB 2584).
21 The rate increase shall be implemented to all behavioral health
22 nonhospital inpatient, residential, and outpatient providers
23 contracted through the medicaid managed care organizations.
24 Psychiatric hospitals and other providers receiving rate increases
25 under other subsections of this section must be excluded from the
26 rate increase directed in this subsection.

27 (45) \$532,000 of the general fund—state appropriation for fiscal
28 year 2024, \$2,935,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$3,467,000 of the general fund—federal
30 appropriation are provided solely to increase the number of beds and
31 rates for community children's long-term inpatient program providers.
32 The number of beds is increased on a phased in basis to 72 beds by
33 the end of fiscal year 2024. The bed day rates are increased from
34 \$1,030 per day to \$1,121 per day effective July 1, 2023.

35 (46) \$505,000 of the general fund—state appropriation for fiscal
36 year 2024, \$1,011,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,095,000 of the general fund—federal
38 appropriation are provided solely to increase rates for parent child
39 assistance program providers by 15 percent effective January 1, 2024.

1 (47) \$300,000 of the general fund—federal appropriation is
2 provided solely for training of behavioral health consumer advocates.
3 The authority must enter into a memorandum of understanding with the
4 department of commerce to provide support for training of behavioral
5 health consumer advocates pursuant to chapter 202, Laws of 2021
6 (E2SHB 1086).

7 (48) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the authority to contract
10 with a statewide mental health nonprofit organization that provides
11 free community and school-based mental health education and support
12 programs for consumers and families. The contractor must use this
13 funding to provide access to programs tailored to peers living with
14 mental illness as well as family members of people with mental
15 illness and the community at large. Services provided by the
16 contracted program shall include education, support, and assistance
17 to reduce isolation and help consumers and families understand the
18 services available in their communities.

19 (49) \$15,474,000 of the general fund—state appropriation for
20 fiscal year 2024, (~~(\$15,474,000)~~) \$17,125,000 of the general fund—
21 state appropriation for fiscal year 2025, and (~~(\$14,312,000)~~)
22 \$14,562,000 of the general fund—federal appropriation are provided
23 solely for maintaining the expansion of local behavioral health
24 mobile crisis response team capacity and ensuring each region has at
25 least one adult and one children and youth mobile crisis team that is
26 able to respond to calls coming into the 988 crisis hotline.

27 (a) In prioritizing this funding, the health care authority shall
28 assure that there are a minimum of six new children and youth mobile
29 crisis teams in comparison to the number of teams at the end of
30 fiscal year 2021 and that there is one children and youth mobile
31 crisis team in each region.

32 (b) In implementing funding for adult and youth mobile crisis
33 response teams, the authority must establish standards in contracts
34 with managed care organizations and behavioral health administrative
35 services organizations for the services provided by these teams.

36 (c) Of these amounts, \$3,000,000 of the general fund—state
37 appropriation for fiscal year 2024, \$3,000,000 of the general fund—
38 state appropriation for fiscal year 2025, and \$2,024,000 of the
39 general fund—federal appropriation are provided solely to maintain

1 increased capacity for mobile crisis services in King county that was
2 funded in fiscal year 2023. These amounts must supplement and not
3 supplant funding to the county previously allocated by the authority
4 under this subsection.

5 (d) Of the amounts provided in this subsection, \$1,651,000 of the
6 general fund—state appropriation for fiscal year 2025 and \$250,000 of
7 the general fund—federal appropriation are provided solely for adding
8 or increasing stabilization services provided through existing
9 children and youth mobile crisis teams.

10 (50) (~~(\$57,580,000)~~) \$45,094,000 of the general fund—state
11 appropriation for fiscal year 2024, (~~(\$61,807,000)~~) \$71,107,000 of
12 the general fund—state appropriation for fiscal year 2025, and
13 (~~(\$109,146,000)~~) \$69,409,000 of the general fund—federal
14 appropriation are provided solely for the authority to contract with
15 community hospitals or freestanding evaluation and treatment centers
16 to provide long-term inpatient care beds as defined in RCW 71.24.025.
17 Within these amounts, the authority must meet the requirements for
18 reimbursing counties for the judicial services for patients being
19 served in these settings in accordance with RCW 71.05.730. The
20 authority must coordinate with the department of social and health
21 services in developing the contract requirements, selecting
22 contractors, and establishing processes for identifying patients that
23 will be admitted to these facilities. Of the amounts in this
24 subsection, sufficient amounts are provided in fiscal year 2024 and
25 fiscal year 2025 for the authority to reimburse community hospitals
26 and nonhospital residential treatment centers serving clients in
27 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

28 (a) For a hospital licensed under chapter 70.41 RCW that requires
29 a hospital specific medicaid inpatient psychiatric per diem payment
30 rate for long-term civil commitment patients because the hospital has
31 completed a medicare cost report, the authority shall analyze the
32 most recent medicare cost report of the hospital after a minimum of
33 200 medicaid inpatient psychiatric days. The authority shall
34 establish the inpatient psychiatric per diem payment rate for long-
35 term civil commitment patients for the hospital at 100 percent of the
36 allowable cost of care, based on the most recent medicare cost report
37 of the hospital.

38 (b) For a hospital licensed under chapter 70.41 RCW that has not
39 completed a medicare cost report with more than 200 medicaid

1 inpatient psychiatric days, the authority shall establish the
2 medicaid inpatient psychiatric per diem payment rate for long-term
3 civil commitment patients for the hospital at the higher of the
4 hospital's current medicaid inpatient psychiatric rate; or the
5 annually updated statewide average of the medicaid inpatient
6 psychiatric per diem payment rate of all acute care hospitals
7 licensed under chapter 70.41 RCW providing long-term civil commitment
8 services.

9 (c) For a hospital licensed under chapter 71.12 RCW and currently
10 providing long-term civil commitment services, the authority shall
11 establish the medicaid inpatient psychiatric per diem payment rate at
12 \$940 for fiscal year 2024 and \$1,250 for fiscal year 2025 plus
13 adjustments that may be needed to capture costs associated with long-
14 term psychiatric patients that are not allowable on the medicare cost
15 report or reimbursed separately. The hospital may provide the
16 authority with supplemental data to be considered and used to make
17 appropriate adjustments to the medicaid inpatient psychiatric per
18 diem payment rate of the hospital. Adjustment of costs may include:

19 (i) Costs associated with professional services and fees not
20 accounted for in the hospital's medicare cost report or reimbursed
21 separately;

22 (ii) Costs associated with the hospital providing the long-term
23 psychiatric patient access to involuntary treatment court services
24 that are not reimbursed separately; and

25 (iii) Other costs associated with caring for long-term
26 psychiatric patients that are not reimbursed separately.

27 (d) For a hospital licensed under chapter 71.12 RCW that requires
28 an initial medicaid inpatient psychiatric per diem payment rate for
29 long-term civil commitment services because it has not yet completed
30 a medicare cost report, the authority shall establish the medicaid
31 inpatient psychiatric per diem payment rate at the higher of:

32 (i) The hospital's current medicaid inpatient psychiatric rate;
33 or

34 (ii) The annually updated statewide average of the medicaid long-
35 term inpatient psychiatric per diem payment rate of all freestanding
36 psychiatric hospitals licensed under chapter 71.12 RCW providing
37 long-term civil commitment services.

38 (e) For nonhospital residential treatment centers certified to
39 provide long-term inpatient care beds as defined in RCW 71.24.025,
40 the authority shall establish the medicaid psychiatric per diem

1 payment rate at the fiscal year 2023 level for fiscal year 2024 and
2 \$1,250 per bed for fiscal year 2025.

3 (f) Beginning in fiscal year 2024, the authority shall pay a rate
4 enhancement for patients committed pursuant to the dismissal of
5 criminal charges and a civil evaluation ordered under RCW 10.77.086
6 or 10.77.088. The enhancement shall be available to all hospital and
7 nonhospital facilities providing services under this subsection
8 except those whose rates are set at 100 percent of their most recent
9 medicare cost report. The rate enhancement shall not exceed the
10 tiered rate enhancements established under the 1915(i) state plan.

11 (g) Beginning in fiscal year 2025, the authority may pay a rate
12 enhancement of \$500 per day for individuals with complex medical
13 needs, challenging behaviors often diagnosed with co-occurring
14 intellectual or developmental disability, traumatic brain injury,
15 dementia, or significant medical issues requiring personal care. The
16 rate enhancement shall be available to providers contracting directly
17 with the authority.

18 (h) Provider payments for vacant bed days shall not exceed six
19 percent of their annual contracted bed days.

20 ((~~h~~)) (i) The authority, in coordination with the department of
21 social and health services, the office of the governor, the office of
22 financial management, and representatives from medicaid managed care
23 organizations, behavioral health administrative service
24 organizations, and community providers, must update its plan to
25 continue the expansion of civil community long-term inpatient
26 capacity. The plan shall identify gaps and barriers in the current
27 array of community long-term inpatient beds in serving higher need
28 individuals including those committed to a state hospital pursuant to
29 the dismissal of criminal charges and a civil evaluation ordered
30 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
31 to overcome these barriers including, but not limited to, potential
32 rate enhancements for high needs clients. The authority must submit
33 its updated implementation plan to the office of financial management
34 and the appropriate fiscal committees of the legislature by December
35 1, 2023, and submit a status update on the implementation plan by
36 October 15, 2024.

37 (51) (a) ((~~\$150,000~~)) \$200,000 of the general fund—state
38 appropriation for fiscal year 2024 and ((~~\$150,000~~)) \$400,000 of the
39 general fund—state appropriation for fiscal year 2025 are provided
40 solely for a one-time grant to Island county to maintain support for

1 a pilot program to improve behavioral health outcomes for young
2 people in rural communities. In administering the pilot program,
3 Island county shall coordinate with school districts, community
4 groups, and health care providers to increase access to behavioral
5 health programs for children and youth aged birth to 24 years of age.
6 The grant funds shall be used to coordinate and expand behavioral
7 health services. The grant funding must not be used to supplant
8 funding from existing programs. No more than 10 percent of the funds
9 may be used for administrative costs incurred by Island county in
10 administering the program. Services that may be provided with the
11 grant funding include, but are not limited to:

12 (i) Support for children and youth with significant behavioral
13 health needs to address learning loss caused by COVID-19 and remote
14 learning;

15 (ii) School based behavioral health education, assessment, and
16 brief treatment;

17 (iii) Screening and referral of children and youth to long-term
18 treatment services;

19 (iv) Behavioral health supports provided by community agencies
20 serving youth year-round;

21 (v) Expansion of mental health first aid, a program designed to
22 prepare adults who regularly interact with youth for how to help
23 people in both crisis and noncrisis mental health situations;

24 (vi) Peer support services; and

25 (vii) Compensation for the incurred costs of clinical supervisors
26 and internships.

27 (b) The authority, in coordination with Island county, must
28 submit to the office of financial management and the appropriate
29 committees of the legislature, a report summarizing how the funding
30 was used and providing the number of children and youth served by the
31 pilot during fiscal year 2024 by December 1, 2024.

32 (52) (~~(\$265,000)~~) \$315,000 of the general fund—state
33 appropriation for fiscal year 2024, (~~(\$281,000)~~) \$494,000 of the
34 general fund—state appropriation for fiscal year 2025, and
35 (~~(\$546,000)~~) \$809,000 of the general fund—federal appropriation are
36 provided solely for the authority to (~~provide~~) contract with the
37 University of Washington's project extension for community health
38 outcomes (ECHO) and the systemic, therapeutic, assessment, resources,
39 and treatment (START) programs for specialized training and

1 consultation for physicians and professionals to support
2 ((children)):

3 (a) Children with developmental disabilities and behavioral
4 health needs;

5 (b) Applied behavior analysis provider training, education, and
6 consultation; and

7 (c) The screening and diagnosis of autism spectrum disorder.

8 (53) (~~(\$2,184,000)~~) \$2,262,000 of the general fund—federal
9 appropriation and (~~(\$2,184,000)~~) \$2,262,000 of the general fund—local
10 appropriation are provided solely for supported housing and
11 employment services described in initiative 3a and 3b of the 1115
12 demonstration waiver and this is the maximum amount that may be
13 expended for this purpose. Within these amounts, funding is provided
14 for the authority to support community discharge efforts for patients
15 at the state hospitals. Under this initiative, the authority and the
16 department of social and health services shall ensure that allowable
17 and necessary services are provided to eligible clients as identified
18 by the authority or its providers or third party administrator. The
19 department and the authority in consultation with the medicaid
20 forecast work group, shall ensure that reasonable reimbursements are
21 established for services deemed necessary within an identified limit
22 per individual. The authority shall not increase general fund—state
23 expenditures above appropriated levels for this specific purpose. The
24 secretary in collaboration with the director of the authority shall
25 report to the joint select committee on health care oversight no less
26 than quarterly on financial and health outcomes. The secretary in
27 cooperation with the director shall also report to the fiscal
28 committees of the legislature the expenditures of this subsection and
29 shall provide such fiscal data in the time, manner, and form
30 requested by the legislative fiscal committees.

31 (54) \$130,000 of the general fund—federal appropriation is
32 provided solely for the authority to participate in efforts to ensure
33 behavioral health agencies are compensated for their role as teaching
34 clinics for students seeking professional education in behavioral
35 health disciplines and for new graduates working toward licensure.

36 (55) \$250,000 of the general fund—state appropriation for fiscal
37 year 2024, \$934,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$1,447,000 of the general fund—federal
39 appropriation are provided solely for increasing case management

1 services to pregnant and parenting women provided through the parent
2 child assistance program and for increasing the number of residential
3 treatment beds available for pregnant and parenting women.

4 (56) Within the amounts provided in this section, sufficient
5 funding is provided for the authority to maintain and increase the
6 capabilities of a tool to track medication assisted treatment
7 provider capacity.

8 (57) \$2,000,000 of the general fund—federal appropriation is
9 provided solely for grants to law enforcement and other first
10 responders to include a mental health professional on the team of
11 personnel responding to emergencies.

12 (58) (~~(\$1,653,000)~~) \$855,000 of the general fund—state
13 appropriation for fiscal year 2025 and (~~(\$2,024,000)~~) \$1,149,000 of
14 the general fund—federal appropriation are provided solely for the
15 authority to contract for long-term involuntary treatment services in
16 a 16-bed residential treatment facility being developed by the
17 Tulalip tribe in Stanwood.

18 (59) \$956,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$956,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for wraparound with intensive
21 services for youth ineligible for medicaid as outlined in the
22 settlement agreement under *AGC v. Washington State Health Care*
23 *Authority*, Thurston county superior court no. 21-2-00479-34.

24 (60) (~~(\$18,188,000)~~) \$14,637,000 of the general fund—state
25 appropriation for fiscal year 2024 and (~~(\$18,188,000)~~) \$14,637,000 of
26 the general fund—state appropriation for fiscal year 2025 are
27 provided solely for claims for services rendered to medicaid eligible
28 clients admitted to institutions of mental disease that were
29 determined to be unallowable for federal reimbursement due to
30 medicaid's institutions for mental disease exclusion rules.

31 (61) \$6,010,000 of the general fund—state appropriation for
32 fiscal year 2024, \$6,010,000 of the general fund—state appropriation
33 for fiscal year 2025, and \$1,980,000 of the general fund—federal
34 appropriation are provided solely for the authority, in coordination
35 with the department of health, to deploy an opioid awareness campaign
36 and to contract with syringe service programs and other service
37 settings assisting people with substance use disorders to: Prevent
38 and respond to overdoses; provide other harm reduction services and
39 supplies, including but not limited to distributing naloxone;

1 fentanyl testing and other drug testing supplies; and for expanding
2 contingency management services. The authority is encouraged to use
3 these funds to leverage federal funding for this purpose to expand
4 buying power when possible. The authority should prioritize funds for
5 naloxone in coordination with the department of health, to expand the
6 distribution of naloxone through the department's overdose education
7 and naloxone distribution program. Funding must be prioritized to
8 fill naloxone access gaps in community behavioral health and other
9 community settings, including providing naloxone for agency staff in
10 organizations such as syringe service programs, housing providers,
11 and street outreach programs. Of the amounts provided in this
12 subsection, \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$1,000,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the
15 authority to deploy an opioid awareness campaign targeted at youth to
16 increase the awareness of the dangers of fentanyl.

17 (62) \$4,763,000 of the general fund—state appropriation for
18 fiscal year 2024, \$4,763,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$25,754,000 of the general fund—federal
20 appropriation are provided solely to maintain a rate increase
21 authorized for opioid treatment providers on January 1, 2023.

22 (63) \$2,387,000 of the general fund—state appropriation for
23 fiscal year 2024 and \$2,387,000 of the general fund—state
24 appropriation for fiscal year 2025 are provided solely to support
25 individuals enrolled in the foundational community supports
26 initiative who are transitioning from benefits under RCW 74.04.805
27 due to increased income or other changes in eligibility. The
28 authority, department of social and health services, and department
29 of commerce shall collaborate on this effort.

30 (64) \$2,249,000 of the general fund—state appropriation for
31 fiscal year 2024 and \$2,249,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for the
33 authority to contract with programs to provide medical respite care
34 for individuals with behavioral health needs. The programs must serve
35 individuals with complex medical issues, who may also have
36 significant behavioral health needs (~~(and medical issues)~~) who do not
37 require hospitalization but are unable to provide adequate self-care
38 for their medical conditions. The programs must prioritize services
39 to individuals with complex medical and behavioral health issues who

1 are homeless or who were recently discharged from a hospital setting.
2 The services must meet quality standards and best practices developed
3 by the national health care for the homeless council and may include,
4 but are not limited to, medical oversight and health education; care
5 transitions; and discharge planning to and from primary care,
6 inpatient hospital, emergency rooms, and supportive housing. In
7 selecting the contractors, the authority must prioritize projects
8 that demonstrate the active involvement of an established medical
9 provider that is able to leverage federal medicaid funding in the
10 provision of these services. The authority must work with the
11 medicaid managed care organizations to encourage their participation
12 and assist the plans and the contractor in identifying mechanisms for
13 appropriate use of medicaid reimbursement in this setting.

14 (65) \$988,000 of the general fund—state appropriation for fiscal
15 year 2024, \$988,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$618,000 of the general fund—federal
17 appropriation are provided solely for the authority to contract for
18 three regional behavioral health mobile crisis response teams focused
19 on supported housing to prevent individuals with behavioral health
20 conditions at high risk of losing housing from becoming homeless,
21 identify and prioritize serving the most vulnerable people
22 experiencing homelessness, and increase alternative housing options
23 to include short-term alternatives which may temporarily deescalate
24 situations where there is high risk of a household from becoming
25 homeless.

26 (66) \$5,623,000 of the general fund—state appropriation for
27 fiscal year 2024, \$5,623,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$3,748,000 of the general fund—federal
29 appropriation are provided solely to maintain and expand access to no
30 barrier, and low-barrier programs using a housing first model
31 designed to assist and stabilize housing supports for adults with
32 behavioral health conditions. Housing supports and services shall be
33 made available with no requirement for treatment for their behavioral
34 health condition and must be individualized to the needs of the
35 individual. The authority and department of commerce shall
36 collaborate on this effort and must submit a status report to the
37 office of financial management and the appropriate committees of the
38 legislature by December 31, 2023.

1 (67) \$675,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$675,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a rental voucher and bridge
4 program and to implement strategies to reduce instances where an
5 individual leaves a state operated behavioral or private behavioral
6 health facility directly into homelessness. The authority must
7 prioritize this funding for individuals being discharged from state
8 operated behavioral health facilities.

9 (68) \$361,000 of the general fund—state appropriation for fiscal
10 year 2024, \$361,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$482,000 of the general fund—federal
12 appropriation are provided solely for the authority, in collaboration
13 with the department of social and health services research and data
14 analysis division, to implement community behavioral health service
15 data into the existing executive management information system. Of
16 these amounts, \$288,000 of the general fund—state appropriation for
17 fiscal year 2024, \$288,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$384,000 of the general fund—federal
19 appropriation are provided solely for the authority to reimburse the
20 research and data analysis division for staff costs associated with
21 this project. The data elements shall be incorporated into the
22 monthly executive management information system reports on a phased-
23 in basis, allowing for elements which are readily available to be
24 incorporated in the initial phase, and elements which require further
25 definition and data collection changes to be incorporated in a later
26 phase. The authority must collaborate with the research and data
27 analysis division to ensure data elements are clearly defined and
28 must include requirements in medicaid managed care organization and
29 behavioral health administrative services organization contracts to
30 provide the data in a consistent and timely manner for inclusion into
31 the system. The community behavioral health executive management
32 system information data elements must include, but are not limited
33 to: Psychiatric inpatient bed days; evaluation and treatment center
34 bed days; long-term involuntary community psychiatric inpatient bed
35 days; children's long-term inpatient bed days; substance use disorder
36 inpatient, residential, withdrawal evaluation and management, and
37 secure withdrawal evaluation and management bed days; crisis triage
38 and stabilization services bed days; mental health residential bed
39 days; mental health and substance use disorder outpatient treatment

1 services; opioid substitution and medication assisted treatment
2 services; program of assertive treatment team services; wraparound
3 with intensive services; mobile outreach crisis services; recovery
4 navigator team services; foundational community supports housing and
5 employment services; projects for assistance in transition from
6 homelessness services; housing and recovery through peer services;
7 other housing services administered by the authority; mental health
8 and substance use disorder peer services; designated crisis responder
9 investigations and outcomes; involuntary commitment hearings and
10 outcomes; pregnant and parenting women case management services; and
11 single bed certifications and no available bed reports. Wherever
12 possible and practical, the data must include historical monthly
13 counts and shall be broken out to distinguish services to medicaid
14 and nonmedicaid individuals and children and adults. The authority
15 and the research and data analysis division must consult with the
16 office of financial management and staff from the fiscal committees
17 of the legislature on the development and implementation of the
18 community behavioral health data elements.

19 (69) \$2,587,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$2,587,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 authority to support efforts by counties and cities to implement
23 local response teams. Of these amounts:

24 (a) \$2,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,000,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the authority to provide a
27 grant to the association of Washington cities to assist cities with
28 the costs of implementing alternative response teams. This funding
29 must be used to reimburse cities for documented costs associated with
30 creating co-responder teams within different alternative diversion
31 models including law enforcement assisted diversion programs,
32 community assistance referral and education programs, and as part of
33 mobile crisis teams. Cities are encouraged to partner with each other
34 to create a regional response model. In awarding these funds, the
35 association must prioritize applicants with demonstrated capacity for
36 facility-based crisis triage and stabilization services. The
37 association and authority must collect and report information
38 regarding the number of facility-based crisis stabilization and
39 triage beds available in the locations receiving funding through this

1 subsection and submit a report to the office of financial management
2 and the appropriate committees of the legislature with this
3 information by December 1, 2023.

4 (b) \$587,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$587,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to support the Whatcom county
7 alternative response team.

8 (70) \$500,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$500,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the authority to contract
11 with the University of Washington addictions, drug, and alcohol
12 institute. This funding must be used for advanced, evidence-based
13 training for law enforcement to improve interactions with individuals
14 who use drugs. The training must be developed so it can be adapted
15 and used statewide to decrease stigmatizing beliefs among law
16 enforcement through positive contact with people who use drugs and
17 improve officer well-being and effectiveness by providing skills and
18 techniques to address the drug overdose epidemic. The institute must
19 develop and refine this training, leveraging prior work, and in
20 partnership with a steering committee that includes people with lived
21 or living experience of substance use disorder and criminal legal
22 involvement, researchers, clinicians, law enforcement officers, and
23 others. The training must complement, but not duplicate, existing
24 curricula already provided by the criminal justice training
25 commission. The institute must pilot the advanced training in a
26 subset of regional law enforcement agencies and evaluate its
27 acceptability and feasibility through participant interviews and
28 pretraining and posttraining ratings of stigmatizing beliefs. The
29 institute must incorporate feedback from the pilot training sessions
30 into a final training program that it must make available to law
31 enforcement agencies across the state.

32 (71) (~~(\$1,000,000)~~) \$400,000 of the general fund—state
33 appropriation for fiscal year 2024 (~~(is)~~) and \$600,000 of the general
34 fund—state appropriation for fiscal year 2025 are provided solely for
35 the authority to continue development and implementation of the
36 certified community behavioral health clinic model for comprehensive
37 behavioral health services. Funding must be used to secure actuarial
38 expertise, conduct research into national data and other state
39 models, including obtaining resources and expertise from the national

1 council for mental well-being certified community behavioral health
2 clinic success center; and engage stakeholders, including
3 representatives of licensed community behavioral health agencies and
4 medicaid managed care organizations, in the process. The authority
5 must provide a report to the office of financial management and the
6 appropriate committees of the legislature with findings,
7 recommendations, and cost estimates by December 31, 2024. The study
8 must build on the preliminary report submitted to the legislature in
9 December 2022 and include:

10 (a) Overviews of options and considerations for implementing the
11 certified community behavioral health clinic model within Washington
12 state, including participation as a certified community behavioral
13 health clinic demonstration state or for independent statewide
14 implementation;

15 (b) An analysis of the impact of expanding the certified
16 community behavioral health clinic model on the state's behavioral
17 health systems;

18 (c) Relevant federal regulations and options to implement the
19 certified community behavioral health clinic model under those
20 regulations;

21 (d) Options for implementing a prospective payment system
22 methodology;

23 (e) An analysis of the benefits and potential challenges for
24 integrating the certified community behavioral health clinic
25 reimbursement model within an integrated care environment;

26 (f) Actuarial analysis on the costs for implementing the
27 certified community behavioral health clinic model, including
28 opportunities for leveraging federal funding; and

29 (g) Recommendations to the legislature on a pathway for statewide
30 implementation including a plan for implementation no later than
31 fiscal year 2027 that must include the following:

32 (i) Implementation of the certified community behavioral health
33 clinic model with clinics that adhere to the program standards under
34 the federal substance abuse and mental health services administration
35 demonstration program established under section 223 of the federal
36 protecting access to medicare act of 2014 (42 U.S.C. Sec. 1396a
37 note), as amended by the bipartisan safer communities act (P.L.
38 117-159);

1 (ii) Incorporation in the planned funding model of at least one
2 of the prospective payment system methodologies approved by the
3 centers for medicare and medicaid services;

4 (iii) The plan may allow for the certified community behavioral
5 health clinic funding model to be implemented either by applying for
6 and joining the federal demonstration program referenced in (g)(i) of
7 this subsection, applying to the centers for medicare and medicaid
8 services for a medicaid state plan waiver or amendment, or both;

9 (iv) Continued consultation with the national council for mental
10 wellbeing's certified community behavioral health clinic success
11 center for technical assistance and meaningful opportunities for
12 community behavioral health agencies to participate and offer
13 feedback throughout the implementation process; and

14 (v) Inclusion of services to children, youth, and families
15 through the certified community behavioral health clinic funding
16 model through providers that serve individuals of all ages as well as
17 specialty providers that serve children, youth, and families.

18 (72) \$1,135,000 of the general fund—state appropriation for
19 fiscal year 2025 and \$568,000 of the general fund—federal
20 appropriation are provided solely to develop and operate a 16-bed
21 substance use disorder inpatient facility in Grays Harbor county that
22 specializes in treating pregnant and parenting women using a family
23 preservation model. The authority must contract for these services
24 through behavioral health entities in a manner that allows leveraging
25 of federal medicaid funds to pay for a portion of the costs. The
26 authority must consult with the department of children, youth, and
27 families in the implementation of this funding. The facility must
28 allow families to reside together while a parent is receiving
29 treatment. Of these amounts, \$568,000 may be used for documented
30 startup costs including the recruitment, hiring, and training of
31 staff. If the authority is able to identify a provider that can begin
32 developing these services before July 2024, it must notify the office
33 of financial management and the appropriate committees of the
34 legislature and submit a request for funding in the fiscal year 2024
35 supplemental operating budget.

36 (73) \$160,000 of the general fund—state appropriation for fiscal
37 year 2024 is provided on a one-time basis solely for the authority to
38 continue a grant to the city of Snoqualmie to pilot behavioral health
39 emergency response and coordination services through a regional

1 behavioral health coordinator. The regional behavioral health
2 coordinator shall be a licensed mental health or substance use
3 disorder professional who works directly with and accompanies law
4 enforcement officers and fire and rescue first responders to help
5 respond to crises involving persons with behavioral health needs. The
6 coordinator shall plan, implement, and coordinate services related to
7 crisis response and social service needs with the city of Snoqualmie,
8 the city of North Bend, the Snoqualmie police and fire departments,
9 and the eastside fire and rescue agency serving North Bend, and local
10 community services, school districts, hospitals, and crisis response
11 systems provided by King county for the region. The coordinator shall
12 support the social services needs identified through police and fire
13 response in the lower Snoqualmie valley and serve as a liaison
14 between law enforcement, first responders, and persons accessing or
15 requesting emergency services with social service needs. The
16 authority shall collect information on the pilot project and, in
17 coordination with the city of Snoqualmie, must submit a report to the
18 office of financial management and the appropriate committees of the
19 legislature by December 31, 2023, summarizing the services provided
20 through the grant funds and identifying recommendations on how to
21 implement effective, integrated, coordinated behavioral health
22 emergency response and community care services. The authority must
23 also provide the report to the criminal justice training commission,
24 the Washington association of sheriffs and police chiefs, and the
25 Washington fire commissioners association.

26 (74) \$250,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the authority to contract
29 for services with a statewide recovery community organization. The
30 authority must award this funding to an organization that: (a) Has
31 experience building the capacity of the recovery community to advance
32 substance use recovery and mental health wellness by catalyzing
33 public understanding and shaping public policy; (b) is led and
34 governed by representatives of local communities of recovery; (c)
35 centers the voices of people with lived experience who are touched by
36 addiction and mental health challenges, and harnesses the power of
37 story to drive change in the mental health and addiction treatment
38 systems; and (d) provides free community education, skills trainings,
39 events, and a conference in order to increase the understanding of
40 issues around behavioral health and recovery. Services provided by

1 the contracted program must include education, support, and
2 assistance to increase connection of the recovery community, recovery
3 capital, and knowledge about recovery and mental health resources. In
4 conducting this work, the contractor must engage diverse individuals
5 in recovery, impacted families, and providers from all regions of the
6 state and leverage the assistance of affiliated groups and
7 organizations. The organization must also prioritize diversity,
8 equity, and justice in their work to eradicate health disparities of
9 marginalized communities.

10 (75) \$400,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$400,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the authority to continue
13 and expand a contract with a Seattle based nonprofit organization
14 with experience matching voluntary specialty care providers with
15 patients in need of care to provide pro bono counseling and
16 behavioral health services to uninsured and underinsured individuals
17 with incomes below 300 percent of the federal poverty level. The
18 authority may require the contractor to seek, document, and report to
19 the authority on efforts to leverage local, federal, or philanthropic
20 funding to provide sustained operational support for the program.

21 (76) (~~(\$2,437,000)~~) \$3,437,000 of the general fund—state
22 appropriation for fiscal year 2024, \$4,772,000 of the general fund—
23 state appropriation for fiscal year 2025, and \$1,705,000 of the
24 general fund—federal appropriation are provided solely for the
25 authority to contract for youth inpatient navigator services in seven
26 regions of the state. The services must be provided through clinical
27 response teams that receive referrals for children and youth
28 inpatient services and manage a process to coordinate placements and
29 alternative community treatment plans. Of these amounts for each
30 fiscal year, \$445,000 of the general fund—state appropriation and
31 \$79,000 of the general fund—federal appropriation are provided solely
32 to contract for services through an existing program located in
33 Pierce county.

34 (77) \$7,601,000 of the general fund—state appropriation for
35 fiscal year 2024, \$7,601,000 of the general fund—state appropriation
36 for fiscal year 2025, and \$2,820,000 of the general fund—federal
37 appropriation are provided solely for assisted outpatient treatment
38 and other costs associated with implementation of chapter 210, Laws
39 of 2022 (SHB 1773). Of the amount provided in this subsection, \$1,000

1 is for implementation of Engrossed Senate Bill No. 5130 (assisted
2 outpatient treatment).

3 (78) (~~(\$1,878,000)~~) \$1,664,000 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$429,000)~~) \$2,883,000 of the
5 general fund—state appropriation for fiscal year 2025 are provided
6 solely to continue to support the children and youth behavioral
7 health work group to consider and develop longer term strategies and
8 recommendations regarding the delivery of behavioral health services
9 for children, transitioning youth, and their caregivers pursuant to
10 chapter 76, Laws of 2022 (2SHB 1890).

11 (79) Sufficient funding is provided for the authority to extend
12 continuous eligibility for apple health to children ages zero to six
13 with income at or below 215 percent of the federal poverty level. The
14 centers for medicare and medicaid services must approve the 1115
15 medicaid waiver prior to the implementation of this policy.

16 (80) \$500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for contingency management
19 resources in accordance with chapter 311, Laws of 2021 (ESB 5476).

20 (81) \$100,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$100,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the authority to continue a
23 contract for services funded in section 215(127), chapter 297, Laws
24 of 2022 (ESSB 5693) to provide information and support related to
25 safe housing and support services for youth exiting inpatient mental
26 health and/or substance use disorder facilities to stakeholders,
27 inpatient treatment facilities, young people, and other community
28 providers that serve unaccompanied youth and young adults.

29 (82) (~~(\$2,336,000)~~) \$2,616,000 of the general fund—state
30 appropriation for fiscal year 2024, (~~(2,336,000)~~) \$3,322,000 of the
31 general fund—state appropriation for fiscal year 2025, (~~and~~
32 ~~\$3,036,000~~) \$2,145,000 of the general fund—federal appropriation,
33 and \$2,624,000 of the opioid abatement settlement account—state
34 appropriation are provided solely for the authority to contract with
35 opioid treatment providers to operate mobile methadone units to
36 address treatment gaps statewide. Within the amounts provided, the
37 authority must provide service support subsidies to all mobile
38 methadone units including those that began operations prior to fiscal
39 year 2024. The authority must work with the actuaries responsible for

1 setting medicaid managed care rates to explore options for creating a
2 specific rate for mobile medication units that reflects the unique
3 costs of these programs. The authority must provide a report to the
4 office of financial management and the appropriate committees of the
5 legislature which summarizes the analysis and identifies the options
6 and related costs by December 1, 2024.

7 (83) \$216,000 of the general fund—state appropriation for fiscal
8 year 2024, \$427,000 of the general fund—state appropriation for
9 fiscal year 2025, and \$1,454,000 of the general fund—federal
10 appropriation are provided solely for the authority to increase fee
11 for service rates for mental health and substance use disorder
12 treatment by 22 percent. This rate increase shall be effective
13 January 1, 2024. This rate increase does not apply to per diem costs
14 for long-term civil commitment inpatient services or for services for
15 which rate increases were provided under other subsections of this
16 section. Services affected by the psychiatric rebase in subsection
17 (84) of this section are excluded from this rate increase. The
18 authority must include the proportional costs of increasing fee-for-
19 service rates for mental health and substance use disorder treatment
20 paid on behalf of tribal members not electing enrollment in managed
21 care plans in any agency request decision package it submits during
22 the fiscal biennium for increasing provider rates in the managed care
23 behavioral health program.

24 (84) Sufficient amounts are provided in this section for the
25 authority to rebase community hospital psychiatric inpatient rates
26 effective January 1, 2024. Rebasing adjustments shall be based on
27 adjusted calendar year 2020 medicare cost reports.

28 (85)(a) (~~(\$3,805,000)~~) \$5,778,000 of the general fund—state
29 appropriation for fiscal year 2025 is provided solely for the
30 authority, beginning July 1, 2024, to implement a program with
31 coverage comparable to the amount, duration, and scope of care
32 provided in the categorically needy medicaid program for adult
33 individuals who:

34 (i) Have an immigration status making them ineligible for federal
35 medicaid or federal subsidies through the health benefit exchange;

36 (ii) Are age 19 and older, including over age 65, and have
37 countable income of up to 138 percent of the federal poverty level;
38 and

1 (iii) Are not eligible for another full scope federally funded
2 medical assistance program, including any expansion of medicaid
3 coverage for deferred action for childhood arrivals recipients.

4 (b) Within the amount provided in this subsection, the authority
5 shall use the same eligibility, enrollment, redetermination and
6 renewal, and appeals procedures as categorically needy medicaid,
7 except where flexibility is necessary to maintain privacy or minimize
8 burden to applicants or enrollees.

9 (c) The authority in collaboration with the health benefit
10 exchange, the department of social and health services, and community
11 organizations must develop and implement an outreach and education
12 campaign.

13 (d) The authority must provide the following information to the
14 governor's office and appropriate committees of the legislature by
15 February 1st and November 1st of each year:

16 (i) Actual and forecasted expenditures;

17 (ii) Actual and forecasted data from the caseload forecast
18 council; and

19 (iii) The availability and impact of any federal program or
20 proposed rule that expands access to health care for the population
21 described in this subsection, such as the expansion of medicaid
22 coverage for deferred action for childhood arrivals recipients.

23 (e) The amount provided in this subsection is the maximum amount
24 that may be expended for the purposes of this program.

25 (86)(a) \$2,317,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$4,433,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for a targeted
28 grant program to three behavioral health administrative services
29 organizations to transition persons who are either being diverted
30 from criminal prosecution to behavioral health treatment services or
31 are in need of housing upon discharge from crisis stabilization
32 services. The authority must provide an opportunity for all of the
33 behavioral health administrative service organizations to submit
34 plans for consideration.

35 (b) Grant criteria must include, but are not limited to:

36 (i) A commitment to matching individuals with temporary lodging
37 or permanent housing, including supportive housing services and
38 supports, that is reasonably likely to fit their actual needs and
39 situation, is noncongregate whenever possible, and takes into

1 consideration individuals' immediate and long-term needs and
2 abilities to achieve and maintain housing stability; and

3 (ii) A commitment to transition individuals who are initially
4 matched to temporary lodging into a permanent housing placement,
5 including appropriate supportive housing supports and services,
6 within six months except under unusual circumstances.

7 (c) When awarding grants, the authority must prioritize
8 applicants that:

9 (i) Provide matching resources;

10 (ii) Focus on ensuring an expeditious path to sustainable
11 permanent housing solutions; and

12 (iii) Demonstrate an understanding of working with individuals
13 who experience homelessness or have interactions with the criminal
14 legal system to understand their optimal housing type and level of
15 ongoing services.

16 (87)(a) \$2,266,000 of the general fund—state appropriation for
17 fiscal year 2024, \$14,151,000 of the general fund—state appropriation
18 for fiscal year 2025, and \$19,269,000 of the general fund—federal
19 appropriation are provided solely for services to medicaid and state
20 funded clients in behavioral health residential treatment facilities
21 that are scheduled to open during the 2023-2025 fiscal biennium.

22 (b) Within the amounts provided in this subsection, \$125,000 of
23 the general fund—state appropriation for fiscal year 2024 and
24 \$125,000 of the general fund—state appropriation for fiscal year 2025
25 are provided solely for the authority to reimburse the department of
26 social and health services for staffing costs related to tracking
27 behavioral health community capacity through the community behavioral
28 health executive management information system and providing annual
29 reports on the implementation of new behavioral health community
30 capacity.

31 (c) The department of commerce, the department of health, and the
32 authority must cooperate with the department of social and health
33 services in collecting and providing the data necessary to
34 incorporate tracking of behavioral health beds into the behavioral
35 health executive management information system and to prepare the
36 required reports. The agencies must work to ensure they are using
37 consistent definitions in classifying behavioral health bed types for
38 the purpose of reporting capacity and utilization.

1 (d) The authority and the department of social and health
2 services must begin tracking behavioral health bed utilization for
3 medicaid and state funded clients by type of bed in the executive
4 management information system by October 1, 2023. The department of
5 commerce shall identify to the department of social and health
6 services all providers that have received funding through their
7 capital grant program since the 2013-2015 fiscal biennium. The
8 department of social and health services must incorporate tracking of
9 services by provider including an element to identify providers that
10 have received funding through the capital budget so that reports can
11 be provided related to the average daily client counts for medicaid
12 and state funded clients being served by provider and by facility
13 type.

14 (e) By November 1, 2023, the department of social and health
15 services, in coordination with the department of commerce, the
16 department of health, and the authority, must submit an annual report
17 to the office of financial management and the appropriate committees
18 of the legislature. The first annual report must provide information
19 on the facilities that received funding through the department of
20 commerce's behavioral health community capacity grant funding since
21 the 2013-2015 fiscal biennium and the utilization across all
22 behavioral health facilities for medicaid and state funded clients.
23 The report must provide the following information for each facility
24 that has received funding through the capital budget: (i) The amount
25 received by the state and the total project cost; (ii) the facility
26 address; (iii) the number of new beds or additional bed capacity by
27 the service type being provided; and (iv) the utilization of the
28 additional beds by medicaid or state funded clients by service type.

29 (f) By November 1, 2024, the department of social and health
30 services must submit the second annual report to the office of
31 financial management and the appropriate committees of the
32 legislature. The second annual report must update the bed capacity
33 and utilization information required in the first report and compare
34 that capacity to demand by service type by geographical region of the
35 state.

36 (88) \$85,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$85,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely to support the efforts of the
39 joint legislative and executive committee on behavioral health
40 established in section 135 of this act.

1 (89) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024, \$500,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$1,000,000 of the general fund—federal
4 appropriation are provided solely to support the provision of
5 behavioral health co-responder services on nonlaw enforcement
6 emergency medical response teams.

7 (90) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the authority to contract on
10 a one-time basis with the King county behavioral health
11 administrative services organization to expand medication for opioid
12 use disorder treatment services in King county.

13 (91) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for the authority to contract on a one-
15 time basis with the behavioral health administrative services
16 organization serving Kitsap county for crisis triage services in the
17 county that are not being reimbursed through the medicaid program.

18 (92) \$1,100,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$1,100,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for the
21 authority to contract on a one-time basis with the behavioral health
22 administrative services organization serving Snohomish county for
23 start-up costs in a new 32-bed community recovery center in Lynnwood
24 that will provide crisis services to medicaid and other low income
25 residents.

26 ~~(93) ((\$3,142,000 of the general fund state appropriation for~~
27 ~~fiscal year 2024, \$3,869,000 of the general fund state appropriation~~
28 ~~for fiscal year 2025, and \$10,574,000 of the general fund federal~~
29 ~~appropriation are provided solely to reimburse the department of~~
30 ~~social and health services for the costs of medicaid services at a~~
31 ~~16-bed residential treatment facility serving long-term involuntary~~
32 ~~inpatient patients. The authority and the department of social and~~
33 ~~health services must utilize case rate and cost based reimbursement~~
34 ~~models to maximize federal matching funds at the facility. Up to~~
35 ~~\$200,000 of the general fund state appropriation for fiscal year 2024~~
36 ~~may be used to facilitate these efforts.~~

37 (+94)) \$313,000 of the general fund—federal appropriation is
38 provided solely to support a media campaign for Native Americans
39 related to the prevention of substance abuse and suicide.

1 (~~(95)~~) (94) \$250,000 of the general fund—state appropriation
2 for fiscal year 2024 and \$250,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 authority to contract with up to two behavioral health agencies that
5 are interested in offering or expanding wraparound with intensive
6 services for children and youth. The funds may be used to support
7 costs associated with recruitment, training, technical assistance, or
8 other appropriate costs required to develop the capacity to offer
9 these specialized services.

10 (~~(96)~~) (95) \$22,000,000 of the general fund—state appropriation
11 for fiscal year 2024 and (~~(\$22,000,000)~~) \$24,500,000 of the general
12 fund—state appropriation for fiscal year 2025 are provided solely for
13 the authority to contract with behavioral health administrative
14 service organizations to implement the statewide recovery navigator
15 program established in chapter 311, Laws of 2021 (ESB 5476) and for
16 related technical assistance to support this implementation. This
17 includes funding for recovery navigator teams to provide community-
18 based outreach and case management services based on the law
19 enforcement assisted diversion model and for technical assistance
20 support from the law enforcement assisted diversion national support
21 bureau. The authority and technical assistance contractor must
22 encourage recovery navigator programs to provide educational
23 information and outreach regarding recovery navigator program
24 services to local retailers that have high levels of retail theft. Of
25 the amounts provided in this subsection(~~(7)~~):

26 (a) \$2,000,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2025 must be allocated to maintain recovery navigator
29 services in King, Pierce, and Snohomish counties. These amounts must
30 be in addition to the proportion of the allocation of the remaining
31 funds in this subsection the regional behavioral health
32 administrative services organizations serving those counties were
33 allocated pursuant to section 22(1), chapter 311, Laws of 2021.

34 (b) \$2,500,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for expanding recovery navigator program
36 services in regions where fiscal year 2025 projected expenditures
37 will exceed revenues provided under this subsection. In allocating
38 these amounts, the authority must prioritize regions where the
39 combined fiscal year 2025 recovery navigator program allocations and

1 recovery navigator program reserve balances are inadequate to cover
2 estimated fiscal year 2025 expenditures.

3 ((+97)) (96) \$3,114,000 of the general fund—state appropriation
4 for fiscal year 2024, \$3,114,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$5,402,000 of the general
6 fund—federal appropriation are provided solely for the authority to
7 implement clubhouse services in every region of the state.

8 ((+98)) (97) \$7,500,000 of the general fund—state appropriation
9 for fiscal year 2024 and \$7,500,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for the
11 authority to implement homeless outreach stabilization teams pursuant
12 to chapter 311, Laws of 2021 (ESB 5476).

13 ((+99)) (98) \$2,500,000 of the general fund—state appropriation
14 for fiscal year 2024, \$2,500,000 of the general fund—state
15 appropriation for fiscal year 2025, \$81,000 of the general fund—
16 federal appropriation, and (~~(\$5,000,000)~~) \$12,280,000 of the opioid
17 abatement settlement account—state appropriation are provided solely
18 for the authority to expand efforts to provide opioid use disorder
19 and alcohol use disorder medication in city, county, regional, and
20 tribal jails.

21 ((+100)) (99) \$1,400,000 of the general fund—state appropriation
22 for fiscal year 2024 and \$1,400,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for behavioral
24 health administrative service organizations to develop regional
25 recovery navigator program plans pursuant to chapter 311, Laws of
26 2021 (ESB 5476), and to establish positions focusing on regional
27 planning to improve access to and quality of regional behavioral
28 health services with a focus on integrated care.

29 ((+101)) (100) \$75,000 of the general fund—state appropriation
30 for fiscal year 2024 and \$75,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 authority to contract with an organization with expertise in
33 supporting efforts to increase access to and improve quality in
34 recovery housing and recovery residences. This funding shall be used
35 to increase recovery housing availability through partnership with
36 private landlords, increase accreditation of recovery residences
37 statewide, operate a grievance process for resolving challenges with
38 recovery residences, and conduct a recovery capital outcomes
39 assessment for individuals living in recovery residences.

1 ~~((102))~~ (101) \$500,000 of the general fund—state appropriation
2 for fiscal year 2024, \$500,000 of the general fund—state
3 appropriation for fiscal year 2025, and \$4,000,000 of the opioid
4 abatement settlement account—state appropriation are provided solely
5 for the authority to provide short-term housing vouchers for
6 individuals with substance use disorders.

7 ~~((103))~~ (102) \$200,000 of the general fund—state appropriation
8 for fiscal year 2024 and \$200,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for the
10 authority to convene and provide staff and contracted services
11 support to the recovery oversight committee established in chapter
12 311, Laws of 2021 (ESB 5476).

13 ~~((104))~~ (103) \$2,565,000 of the general fund—state
14 appropriation for fiscal year 2024 and \$2,565,000 of the general fund
15 —state appropriation for fiscal year 2025 are provided solely for the
16 authority to develop and implement the recovery services plan and to
17 carry out other requirements of chapter 311, Laws of 2021 (ESB 5476).
18 Within these amounts, funding is provided for the authority to:

19 (a) Establish an occupational nurse consultant position within
20 the authority to provide contract oversight, accountability, and
21 performance improvement activities, and to ensure medicaid managed
22 care organization plan compliance with provisions in law and contract
23 related to care transitions work with local jails; and

24 (b) Establish a position within the authority to create and
25 oversee a program to initiate and support emergency department
26 programs for inducing medications for patients with opioid use
27 disorder paired with a referral to community-based outreach and case
28 management programs.

29 ~~((105) \$400,000 of the general fund federal appropriation))~~
30 (104) \$400,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely ((to support the development and
32 implementation of the parent portal directed in chapter 134, Laws of
33 2022 (SHB 1800)) for the authority to continue work with the
34 convener of the Washington state children's behavioral health
35 statewide family network to develop a parent online platform, known
36 as BH360, to continue work on ecosystem mapping, technical
37 development of the portal platform, and to engage families with lived
38 experience on strategic development of the platform.

1 (~~(106)~~ \$23,763,000)) (105) \$23,148,000 of the general fund—
2 federal appropriation is provided solely for the authority to
3 contract with the University of Washington behavioral health teaching
4 facility to provide long-term inpatient care beds as defined in RCW
5 71.24.025. The authority must coordinate with the department of
6 social and health services and the University of Washington to
7 evaluate and determine criteria for the current population of state
8 hospital patients, committed pursuant to the dismissal of criminal
9 charges and a civil evaluation ordered under RCW 10.77.086 or
10 10.77.088, who can be effectively treated at the University of
11 Washington behavioral health teaching facility. The authority, in
12 coordination with the department of social and health services and
13 the University of Washington, must submit a report to the office of
14 financial management and the appropriate committees of the
15 legislature by December 1, 2023, summarizing the numbers and types of
16 patients that are committed to the state hospitals pursuant to the
17 dismissal of criminal charges and a civil evaluation ordered under
18 RCW 10.77.086 or 10.77.088, the numbers and types that would be
19 appropriate to be served at the University of Washington behavioral
20 health teaching facility, and the criteria that was used to make the
21 determination.

22 (~~(107)~~)) (106) \$444,000 of the general fund—state appropriation
23 for fiscal year 2024, \$444,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$716,000 of the general fund—
25 federal appropriation are provided solely for implementation of
26 Engrossed Second Substitute House Bill No. 1515 (behavioral health
27 contracts). (~~(If the bill is not enacted by June 30, 2023, the~~
28 ~~amounts provided in this subsection shall lapse.~~

29 ~~(108)~~)) (107)(a) \$320,000 of the general fund—state appropriation
30 for fiscal year 2024, (~~(\$796,000)~~) \$1,796,000 of the general fund—
31 state appropriation for fiscal year 2025, and \$1,196,000 of the
32 general fund—federal appropriation are provided solely for
33 implementation of Second Substitute House Bill No. 1168 (prenatal
34 substance exposure). (~~(If the bill is not enacted by June 30, 2023,~~
35 ~~the amounts provided in this subsection shall lapse.)~~)

36 (b) Of the amounts provided in (a) of this subsection, \$500,000
37 of the general fund—federal appropriation is provided solely for the
38 authority to contract with a statewide nonprofit entity with
39 expertise in fetal alcohol spectrum disorders and experience in

1 supporting parents and caregivers to offer free support groups for
2 individuals living with fetal alcohol spectrum disorders and their
3 parents and caregivers.

4 ~~((109))~~ (108) \$91,000 of the general fund—state appropriation
5 for fiscal year 2024, \$91,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$126,000 of the general fund—federal
7 appropriation are provided solely for implementation of Second
8 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
9 not enacted by June 30, 2023, the amounts provided in this subsection
10 shall lapse.~~

11 ~~(111))~~ (109) \$5,474,000 of the statewide 988 behavioral health
12 crisis response line account—state appropriation and \$210,000 of the
13 general fund—federal appropriation are provided solely for the
14 authority to implement Engrossed Second Substitute House Bill No.
15 1134 (988 system).

16 (a) Within these amounts, \$4,000,000 of the statewide 988
17 behavioral health crisis response line account—state appropriation is
18 provided solely for the authority to provide grants to new or
19 existing mobile rapid response teams and to community-based crisis
20 teams to support efforts for meeting the standards and criteria for
21 receiving an endorsement pursuant to provisions of the bill. In
22 awarding grants under this subsection, the authority must prioritize
23 funding for proposals that demonstrate experience and strategies that
24 prioritize culturally relevant services to community members with the
25 least access to behavioral health services.

26 (b) Within the remaining amounts, sufficient funding is provided
27 for the authority to conduct the actuarial analysis and development
28 of options for payment mechanisms for rate enhancements as directed
29 in section ~~((8 of Engrossed Second Substitute House Bill No. 1134
30 (988 system))~~ 9, chapter 454, Laws of 2023 and to implement other
31 activities required by the bill.

32 ~~((c) If the bill is not enacted by June 30, 2023, the amounts
33 provided in this subsection shall lapse.~~

34 ~~(112))~~ (110) \$26,854,000 of the statewide 988 behavioral health
35 crisis response line account—state appropriation and \$17,636,000 of
36 the general fund—federal appropriation are provided solely for the
37 authority to expand and enhance regional crisis services. These
38 amounts must be used to expand services provided by mobile crisis
39 teams and community-based crisis teams either endorsed or seeking

1 endorsement pursuant to standards adopted by the authority. Beginning
2 in fiscal year 2025, the legislature intends to direct amounts within
3 this subsection to be used for performance payments to mobile rapid
4 response teams and community-based crisis teams that receive
5 endorsements pursuant to Engrossed Second Substitute House Bill No.
6 1134 (988 system).

7 ~~((113))~~ (111) \$2,000,000 of the general fund—state
8 appropriation for fiscal year 2024 and \$2,000,000 of the general fund
9 —state appropriation for fiscal year 2025 is provided solely for the
10 authority to increase resources for behavioral health administrative
11 service organizations and managed care organizations for the
12 increased costs of room and board for behavioral health inpatient and
13 residential services provided in nonhospital facilities.

14 ~~((114) \$3,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$3,000,000))~~ (112) \$6,000,000 of the general
16 fund—state appropriation for fiscal year 2025 ~~((are))~~ is provided
17 solely for ~~((a contract with a))~~ youth behavioral ~~((inpatient and
18 outpatient program with facilities))~~ health services in Clark and
19 Spokane counties ~~((that serve over 65 percent medicaid eligible
20 clients for co-occurring substance use and mental health disorders
21 and sexual exploitation behavioral health treatment))~~ as follows:

22 (a) \$5,000,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for a contract with a youth behavioral
24 inpatient and outpatient program which has taken ownership of and
25 submitted a plan to the authority to reopen a facility in Clark
26 county previously closed due to state licensing issues with the
27 former owner. The facility must serve over 60 percent medicaid
28 eligible clients for co-occurring substance use and mental health
29 disorders and sexual exploitation behavioral health treatment. This
30 funding is provided on a one-time basis and must be used ~~((for))
31 consistent with the approved plan and contract for reopening costs,
32 treatment, and services.~~

33 (b) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the authority to contract for
35 behavioral health stabilization and support services for homeless
36 youth in Spokane. The selected contractor must currently provide
37 permanent supportive housing and services in Spokane and operate a
38 low barrier homeless shelter for youth under the age of 18 and young
39 adults aged 18 to 24.

1 (~~(115) \$18,168,000~~) (113) \$18,868,000 of the opioid abatement
2 settlement account—state appropriation is provided solely for
3 prevention, treatment, and recovery support services to address and
4 remediate the opioid epidemic. Of these amounts:

5 (a) \$2,500,000 is provided solely for the authority to provide or
6 contract for opioid prevention, outreach, treatment, or recovery
7 support services that are not reimbursable under the state medicaid
8 plan.

9 (b) \$500,000 is provided solely for Spanish language opioid
10 prevention services.

11 (c) \$2,000,000 is provided solely to maintain prevention services
12 that address underage drinking, cannabis and tobacco prevention, and
13 opioid, prescription, and other drug misuse among individuals between
14 the ages of 12 and 25.

15 (d) \$1,830,000 is provided solely for programs to prevent
16 inappropriate opioid prescribing.

17 (e) \$538,000 is provided solely for technical support to improve
18 access to medications for opioid use disorder in jails.

19 (f) \$2,000,000 of the opioid abatement settlement account—state
20 appropriation is provided solely for the authority, in coordination
21 with the department of health, to develop and implement a health
22 promotion and education campaign, with a focus on synthetic drug
23 supplies, including fentanyl, and accurate harm reduction messaging
24 for communities, law enforcement, emergency responders, and others.

25 (g) \$3,500,000 of the opioid abatement settlement account—state
26 appropriation is provided solely for the authority to provide support
27 funds to new and established clubhouses throughout the state.

28 (h) \$6,000,000 of the opioid abatement settlement account—state
29 appropriation is provided solely for the authority to provide grants
30 for the operational costs of new staffed recovery residences which
31 serve individuals with substance use disorders who require more
32 support than a level 1 recovery residence.

33 (i) Of the amounts provided in this subsection, the authority may
34 use up to 10 percent for staffing and administrative expenses.

35 (j) In contracting for programs and services under this
36 subsection, the authority must consider data and implement strategies
37 that prioritize culturally relevant services to community members
38 with the least access to behavioral health services.

1 ~~((116))~~ (114) \$5,000,000 of the opioid abatement settlement
2 account—state appropriation is provided solely for the authority to
3 maintain funding for ongoing grants to law enforcement assisted
4 diversion programs outside of King county under RCW 71.24.590.

5 ~~((117))~~ (115) \$5,500,000 of the opioid abatement settlement
6 account—state appropriation is provided on a one-time basis solely
7 for the authority to implement a pilot program to reimburse a
8 licensed pediatric transitional care facility in Spokane county to
9 provide neonatal abstinence syndrome services to infants who have
10 prenatal substance exposure. The pilot program must study and
11 evaluate the efficacy, outcomes, and impact of providing these
12 services to avoid more costly medical interventions. Within these
13 amounts, \$190,000 is provided solely for the authority to contract
14 with Washington State University to conduct research analyzing the
15 prevalence of neonatal abstinence syndrome and infant and maternal
16 health outcomes associated with neonatal transitional nurseries in
17 Washington. The university must submit a report articulating findings
18 to the appropriate committees of the legislature by December 1, 2024.
19 The report must identify to what extent the federal medicaid program
20 allows for reimbursement of these services and identify the barriers
21 in leveraging federal medicaid funding for these services in
22 Washington's state medicaid plan.

23 ~~((118))~~ (116) \$15,447,000 of the opioid abatement settlement
24 account—state appropriation is provided solely for the authority to
25 pass through to tribes and urban Indian health programs for opioid
26 and overdose response activities. The funding must be used for
27 prevention, outreach, treatment, recovery support services, and other
28 strategies to address and mitigate the effects of the misuse and
29 abuse of opioid related products. The authority must provide the
30 tribes and urban Indian health programs the latitude to use the
31 funding as they see fit to benefit their communities, provided the
32 activities are allowable under the terms of the opioid settlement
33 agreements.

34 ~~((119))~~ (117) \$66,000 of the general fund—state appropriation
35 for fiscal year 2024, \$502,000 of the general fund—state
36 appropriation for fiscal year 2025, and \$171,000 of the general fund—
37 federal appropriation are provided solely for implementation of
38 Substitute Senate Bill No. 5189 (behavioral health support). ~~((If the~~

1 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(120))~~ (118) \$190,000 of the general fund—state appropriation
4 for fiscal year 2024, \$354,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$1,106,000 of the general
6 fund—federal appropriation are provided solely for implementation of
7 Senate Bill No. 5228 (behavioral health OT). ~~((If the bill is not~~
8 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
9 ~~shall lapse.~~

10 ~~(121))~~ (119) \$3,605,000 of the general fund—state appropriation
11 for fiscal year 2024, \$1,850,000 of the general fund—state
12 appropriation for fiscal year 2025, and \$1,539,000 of the general
13 fund—federal appropriation are provided solely for implementation of
14 Second Substitute Senate Bill No. 5555 (certified peer specialists).
15 ~~((If the bill is not enacted by June 30, 2023, the amounts provided~~
16 ~~in this subsection shall lapse.~~

17 ~~(122))~~ (120) \$375,000 of the general fund—state appropriation
18 for fiscal year 2024 and \$375,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for a grant to
20 the city of Arlington in partnership with the north county regional
21 fire authority for a mobile integrated health pilot project. The
22 project shall provide mobile integrated health services for residents
23 who cannot navigate resources through typical methods through brief
24 therapeutic intervention, biopsychosocial assessment and referral,
25 and community care coordination.

26 ~~((123))~~ (121) \$1,000 of the general fund—state appropriation
27 for fiscal year 2024 is for implementation of Engrossed Second
28 Substitute Senate Bill No. 5536 (controlled substances).

29 ~~((124))~~ (122) \$300,000 of the opioid abatement settlement
30 account—state appropriation is provided for support of a statewide
31 safe supply work group. The purpose of the work group is to evaluate
32 potential models for safe supply services and make recommendations on
33 inclusion of a safe supply framework in the Washington state
34 substance use recovery services plan to provide a regulated, tested
35 supply of controlled substances to individuals at risk of drug
36 overdose. The work group membership shall be reflective of the
37 community of individuals living with substance use disorder,
38 including persons who are black, indigenous, and persons of color,
39 persons with co-occurring substance use disorders and mental health

1 conditions, as well as persons who represent the unique needs of
2 rural communities.

3 (a) The work group membership shall consist of, but is not
4 limited to, members appointed by the governor representing the
5 following:

6 (i) At least one adult in recovery from substance use disorder;
7 (ii) At least one youth in recovery from substance use disorder;
8 (iii) One expert from the addictions, drug, and alcohol institute
9 at the University of Washington;

10 (iv) One outreach services provider;

11 (v) One substance use disorder treatment provider;

12 (vi) One peer recovery services provider;

13 (vii) One recovery housing provider;

14 (viii) One expert in serving persons with co-occurring substance
15 use disorders and mental health conditions;

16 (ix) One expert in antiracism and equity in health care delivery
17 systems;

18 (x) One employee who provides substance use disorder treatment or
19 services as a member of a labor union representing workers in the
20 behavioral health field;

21 (xi) One representative of the association of Washington
22 healthcare plans;

23 (xii) One representative of sheriffs and police chiefs;

24 (xiii) One representative of a federally recognized tribe; and

25 (xiv) One representative of local government.

26 (b) The work group's evaluation shall include, but is not limited
27 to, the following:

28 (i) Examining the concept of "safe supply," defined as a legal
29 and regulated supply of mind or body altering substances that
30 traditionally only have been accessible through illicit markets;

31 (ii) Examining whether there is evidence that a proposed "safe
32 supply" would have an impact on fatal or nonfatal overdose, drug
33 diversion, or associated health and community impacts;

34 (iii) Examining whether there is evidence that a proposed "safe
35 supply" would be accompanied by increased risks to individuals, the
36 community, or other entities or jurisdictions;

37 (iv) Examining historical evidence regarding the overprescribing
38 of opioids; and

39 (v) Examining whether there is evidence that a proposed "safe
40 supply" would be accompanied by any other benefits or consequences.

1 (c) Staffing for the work group shall be provided by the
2 authority.

3 (d) The work group shall provide a preliminary report and
4 recommendations to the governor and the appropriate committees of the
5 legislature by December 1, 2023, and shall provide a final report by
6 December 1, 2024.

7 (123) \$1,450,000 of the general fund—state appropriation for
8 fiscal year 2025 and \$26,000 of the general fund—federal
9 appropriation are provided solely for implementing a postinpatient
10 housing program designed for young adults in accordance with the
11 provisions of Second Substitute House Bill No. 1929 (postinpatient
12 housing). Contracts with postinpatient housing providers are exempt
13 from the competitive procurement requirements in chapter 39.26 RCW.

14 (124) Within existing resources, the authority shall collaborate
15 with the department of social and health services to develop a new
16 program for individuals admitted to a state hospital for purposes of
17 civil commitment under RCW 10.77.086. The program must prioritize the
18 use of assisted outpatient treatment resources for eligible
19 individuals and draw upon existing programs, including the program of
20 assertive community treatment and the governor's opportunity for
21 supportive housing program to provide wraparound services for
22 individuals who may be ready to quickly return to the community
23 following an admission.

24 (125) \$1,675,000 of the opioid abatement settlement account—state
25 appropriation and \$175,000 of the general fund—federal appropriation
26 are provided solely for the authority to contract for the support of
27 an opioid recovery and care access center in Seattle. The contractor
28 must be an established Seattle based behavioral health provider that
29 has developed a partnership for the project and has leveraged
30 additional operations and research funding from other sources. The
31 contract is exempt from the competitive procurement requirements in
32 chapter 39.26 RCW.

33 (126) \$3,000,000 of the opioid abatement settlement account—state
34 appropriation is provided solely for the authority to increase access
35 to long-acting injectable buprenorphine products.

36 (a) The authority must use these funds to:

37 (i) On a one-time basis, provide long-acting injectable
38 buprenorphine products to small providers that are not financially
39 affiliated with a hospital; and

1 (ii) Cover the cost and administration of the drug for uninsured
2 individuals that do not qualify for other state or federal health
3 insurance programs.

4 (b) The authority shall study alternative models that will ease
5 access to long-acting injectable buprenorphine products and report
6 recommendations to the office of financial management and the
7 appropriate committees of the legislature by October 15, 2024.

8 (127) \$400,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided on a one-time basis solely for the authority to
10 enhance clinical best practices in addiction medicine across the
11 medical field in Washington state. The authority must contract these
12 amounts with a Washington state chapter of a national organization
13 that provides a physician-led professional community for those who
14 prevent, treat, and promote remission and recovery from the disease
15 of addiction and whose comprehensive set of guidelines for
16 determining placement, continued stay, and transfer or discharge of
17 enrollees with substance use disorders and co-occurring disorders
18 have been incorporated into medicaid managed care contracts. Priority
19 for the activities established must be given to prescribers from a
20 variety of settings including emergency rooms, primary care, and
21 community behavioral health settings. The activities may include
22 other licensed professionals as resources allow. At a minimum, the
23 following activities must be supported: (a) An addiction medicine
24 summit; (b) intermittent lunch and learn webinars that are partially
25 presentation based and partially discussion based; and (c)
26 establishment and operation of a mechanism for case consultation.
27 Whenever feasible and appropriate, the activities should incorporate
28 content specific to managing chronic pain patients.

29 (128) \$561,000 of the general fund—state appropriation for fiscal
30 year 2025 and \$184,000 of the general fund—federal appropriation are
31 provided solely for the authority to contract for a pilot program
32 offering digital behavioral health services to school-aged youth. The
33 authority must issue a request for interest or a request for
34 proposals and evaluate all qualified responses before selecting a
35 contractor. The authority must track data related to use and outcomes
36 of the pilot project and submit a report to the office of financial
37 management and the appropriate committees of the legislature that
38 includes a summary of the services provided, outcomes, and
39 recommendations related to continuation or expansion of the pilot

1 program. The data elements and outcomes that must be tracked and
2 reported include, but are not limited to:

3 (a) The number of youth provided access to the digital service
4 through the pilot program;

5 (b) The number of pilot participants using the digital service;

6 (c) The total and average number of hours pilot participants used
7 the digital service;

8 (d) Regional and demographic data on those provided access to and
9 those using the pilot program services;

10 (e) The number of participants and hours of direct counseling
11 services provided through the pilot program;

12 (f) The number of participant referrals to crisis services
13 occurring through the pilot program; and

14 (g) User satisfaction with the pilot program services.

15 (129) \$5,000,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for bridge funding grants to
17 community behavioral health agencies participating in federal
18 certified community behavioral health clinic expansion grant programs
19 to sustain their continued level of operations following expiration
20 of federal grant funding during the planning process for adoption of
21 the certified community behavioral health clinic model statewide.

22 (130) \$100,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$3,502,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the authority to contract
25 for community behavioral health services to be provided at the
26 Olympic heritage behavioral health facility pursuant to the following
27 requirements:

28 (a) The authority must conduct a survey of provider interest to
29 determine service options for operating up to 40 beds at the Olympic
30 heritage behavioral health facility, with a target opening date of
31 April 1, 2025.

32 (b) The primary focus must be addressing the needs of adults with
33 a history or likelihood of criminal legal involvement to reduce the
34 number of people with behavioral health or other diagnoses accessing
35 treatment through the criminal legal system.

36 (c) The survey must seek information from providers, including
37 tribal governments, interested in offering one or more, but not
38 limited to, the following types of services:

1 (i) Short-term or step down residential behavioral health care,
2 particularly for individuals who may have received treatment or
3 services through crisis stabilization or a 23-hour crisis facility;

4 (ii) Residential, transitional, or supportive services that would
5 divert individuals from the criminal legal system or emergency
6 departments;

7 (iii) Substance use or co-occurring treatment, including
8 inpatient or outpatient programming as well as programs designed for
9 the treatment of opioid use disorder; and

10 (iv) Supportive and residential services for individuals in
11 outpatient competency restoration, subject to assisted outpatient
12 treatment orders, or released on personal recognizance while awaiting
13 competency services.

14 (d) The authority must provide a summary of the survey results to
15 the office of financial management and the appropriate committees of
16 the legislature.

17 (e) Based upon a review of the survey results and in consultation
18 with the department of social and health services, the authority must
19 develop and submit a recommendation for approval to the office of
20 financial management for issuing a request for proposals for specific
21 beds to be contracted at the Olympic heritage behavioral health
22 facility.

23 (f) No later than August 1, 2024, and pursuant to approval from
24 the office of financial management, the authority must release a
25 request for proposals for contracted services at the Olympic heritage
26 behavioral health facility that requires applicants to provide the
27 following information:

28 (i) A timeline and cost proposal for the operations of selected
29 services;

30 (ii) An explanation of how the proposal would reduce the number
31 of individuals with behavioral health needs entering the criminal
32 legal system; and

33 (iii) Additional information as identified by the authority
34 including relevant information identified in the survey of interest.

35 (g) Of the amounts provided in this subsection, \$100,000 of the
36 general fund—state appropriation for fiscal year 2024 and \$150,000 of
37 the general fund—state appropriation for fiscal year 2025 are
38 provided solely for the authority to implement the survey under (a)
39 of this subsection and the request for proposals under (f) of this
40 subsection.

1 (131) \$200,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the authority to provide a one-time
3 grant to the city of Maple Valley to support a project for a
4 community resource coordinator position for the city of Maple Valley,
5 Tahoma school district, and the greater Maple Valley area. This
6 amount must be used to develop programs, projects, and training that
7 specifically address behavioral health awareness and education and
8 facilitate access to school-based and community behavioral health
9 resources.

10 (132) \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for establishing grants to crisis
12 services providers to establish and expand 23-hour crisis relief
13 center capacity in accordance with the provisions of section 33,
14 chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536).

15 (133) \$500,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for a one-time grant to a nonprofit
17 organization to provide services to medicaid clients and uninsured
18 clients in a crisis stabilization and secure withdrawal management
19 center located in Island county.

20 (134) \$200,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the authority to develop and issue a
22 request for information to identify digital technologies that can be
23 used for supporting youth and young adult behavioral health
24 prevention, intervention, treatment, and recovery support services.
25 In developing the request for information, the authority must convene
26 a panel of experts in adolescent and young adult behavioral health
27 prevention and treatment, suicide prevention and treatment, and
28 digital behavioral health technologies. The panel must be used to
29 evaluate responses to the request for information and make
30 recommendations for technologies to pursue in future agency budget
31 requests. The authority must submit a report to the children and
32 youth behavioral health work group established pursuant to RCW
33 74.09.4951, the office of financial management, and the appropriate
34 committees of the legislature, by June 30, 2025, identifying the
35 technologies being recommended for implementation and the associated
36 costs for piloting and/or statewide implementation.

37 (135) \$3,000,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for establishing three additional
39 health engagement hub pilot program sites in accordance with the

1 provisions of chapter 1, Laws of 2023 sp. sess. (2E2SSB 5536). Prior
2 to initiating another request for interest process, the authority
3 must consider acceptable proposed projects from the request for
4 interest survey initiated by the authority and the department of
5 health in October 2023. In selecting proposals, the authority should
6 consider geographic distribution across the state, and prioritize
7 proposals that demonstrate an ability to serve communities
8 disproportionately impacted by overdose, health issues, and other
9 harms related to drugs, including American Indian/Alaska Native
10 communities, Black/African American communities, Latino/Hispanic
11 communities, Asian American and Native Hawaiian/Pacific Islander
12 communities, people experiencing homelessness, and communities
13 impacted by the criminal-legal system. When determining the contracts
14 for direct services, priority may be given to BIPOC-led
15 organizations, including Tribes.

16 (136) \$1,500,000 of the opioid abatement settlement account—state
17 appropriation is provided solely for the authority to establish high-
18 intensity community-based teams serving people with opioid use
19 disorder. The funding must be used to significantly increase
20 administration of long-acting injectable buprenorphine to people at
21 highest risk for overdose. The authority must prioritize funding to
22 augment existing field-based teams funded with federal state opioid
23 response grants, such as opioid treatment network, low-barrier
24 buprenorphine, or street medicine teams to enhance low-barrier
25 services in areas with high rates of overdose. Funding must be used
26 to engage people with opioid use disorder in nontraditional settings
27 such as supportive housing, shelters, and encampments to provide low-
28 barrier, immediate, and continual care for people with opioid use
29 disorders to initiate and maintain buprenorphine, with preferential
30 focus on long-acting injectable buprenorphine. The authority must
31 submit a report to the office of financial management and the
32 appropriate committees of the legislature summarizing the
33 implementation of this funding and identifying barriers which impact
34 treatment access for people at high risk for overdose including, but
35 not limited to: (a) State and federal regulations; (b) managed care
36 provider network adequacy; (c) contracting practices between managed
37 care organizations and behavioral health providers, including
38 delegation arrangements with provider networks; (d) reimbursement
39 models and rate adequacy; (e) training and technical assistance
40 needs; and (f) other factors identified by the authority. The report

1 must include recommendations for reducing barriers to medication for
2 opioid use disorder, including long-acting injectable buprenorphine.

3 (137) \$328,000 of the general fund—state appropriation for fiscal
4 year 2025 and \$328,000 of the general fund—federal appropriation are
5 provided solely for the authority to contract with the University of
6 Washington addictions, drug, and alcohol institute for implementing
7 Second Substitute House Bill No. 2320 (high THC cannabis products).
8 If the bill is not enacted by June 30, 2024, the amounts provided in
9 this subsection shall lapse.

10 (138) \$893,000 of the general fund—state appropriation for fiscal
11 year 2025 and \$722,000 of the general fund—federal appropriation are
12 provided solely for implementation of Second Substitute House Bill
13 No. 1877 (behavioral health/tribes). If the bill is not enacted by
14 June 30, 2024, the amounts provided in this subsection shall lapse.

15 (139) \$900,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely to reimburse King county for the cost of
17 conducting 180-day commitment hearings at state operated facilities
18 operating within King county.

19 (140) \$250,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the authority to contract with an
21 entity that operates as a recovery resource center in north Kitsap
22 county. This funding is provided on a one-time basis and must be used
23 by the contracting entity to expand service hours, provide recovery
24 café services, and promote peer support and vocational, educational,
25 and drug and alcohol-free social opportunities for the local recovery
26 community.

27 (141) \$250,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$750,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a grant to a Seattle based
30 opioid use disorder treatment provider in Seattle that experienced a
31 severe flooding event in a clinic in January 2024. This funding is
32 provided on a one-time basis and must be used to allow the clinic to
33 continue to provide services by providing support for the increased
34 per client costs resulting from temporarily delivering services to a
35 smaller volume of clients while services are being re-established at
36 the clinic and by supporting efforts to provide transitional services
37 for clients in other settings while the facility is being restored.

38 (142) \$900,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for the authority to purchase dispensing

1 machines for distribution of naloxone, fentanyl test strips, and
2 other public health supplies. In selecting a contractor for these
3 machines, the authority must not provide any preference for machines
4 that have the capacity to provide telehealth services.

5 (143) \$2,000,000 of the opioid abatement settlement account—state
6 appropriation is provided solely for the authority to implement a
7 rapid methadone induction pilot program. The pilot program must
8 provide rapid methadone induction services to clients in hospitals
9 electing to provide these services on an inpatient basis. Of these
10 amounts, \$250,000 is provided solely for the authority to contract
11 for technical assistance to the hospitals participating in the pilot.
12 The authority must contract the amounts provided for technical
13 assistance to a Washington state chapter of a national organization
14 that provides a physician-led professional community for those who
15 prevent, treat, and promote remission and recovery from the disease
16 of addiction and whose comprehensive set of guidelines for
17 determining placement, continued stay, and transfer or discharge of
18 enrollees with substance use disorders and co-occurring disorders
19 have been incorporated into Washington state medicaid managed care
20 contracts. The authority must develop procedures for incorporating
21 this service through the apple health program including development
22 of an amendment to the state medicaid plan or waiver if required. The
23 authority must submit a preliminary report to the office of financial
24 management and the appropriate committees of the legislature by June
25 30, 2025, which provides the status of the pilot project, identifies
26 the mechanism that will be required to implement these services
27 statewide through the apple health program, and provides estimates
28 regarding the cost to implement the program statewide.

29 (144) \$3,700,000 of the general fund—state appropriation for
30 fiscal year 2025 is provided solely for the authority to contract for
31 five street medicine teams that rapidly assess and address the acute
32 and chronic physical and behavioral health needs of homeless people.
33 The teams must offer integrated, team-based medical, mental health,
34 substance use, and infectious disease treatment and prevention, and
35 navigation and case management services. One of the teams must
36 provide services to people in Seattle and one of the teams must
37 provide services to people in Spokane. The authority must submit a
38 report to the office of financial management and the appropriate
39 committees of the legislature on the implementation of this program
40 with recommendations for maximizing leveraging of federal medicaid

1 match and further expansion of the street medicine model by June 30,
2 2025. Of the amounts provided in this subsection:

3 (a) \$1,000,000 is provided solely for a grant to King county;

4 (b) \$1,000,000 is provided solely for a grant to the city of
5 Spokane;

6 (c) \$1,000,000 is provided solely for a grant to the city of
7 Tacoma;

8 (d) \$500,000 is provided solely for a grant to the city of
9 Everett; and

10 (e) \$200,000 is provided solely for a grant to Kitsap county.

11 (145) (a) \$480,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for a Washington state tribal
13 opioid and fentanyl response task force with members as provided in
14 this subsection:

15 (i) The president of the senate shall appoint one member from
16 each of the two largest caucuses of the senate;

17 (ii) The speaker of the house of representatives shall appoint
18 one member from each of the two largest caucuses of the house of
19 representatives;

20 (iii) Each federally recognized Indian tribe in Washington state
21 may appoint one member through tribal resolution;

22 (iv) The attorney general shall appoint one representative from
23 the office of the attorney general;

24 (v) The superintendent of public instruction shall appoint one
25 representative from the office of the superintendent of public
26 instruction; and

27 (vi) The governor shall appoint the following members:

28 (A) A member of the Seattle Indian health board;

29 (B) A member of the NATIVE project;

30 (C) One member of the executive leadership team from each of the
31 following state agencies: The health care authority; the department
32 of children, youth, and families; the department of commerce; the
33 department of corrections; the department of health; the department
34 of social and health services; the governor's office of Indian
35 affairs; and the Washington state patrol;

36 (D) Two indigenous members that have lived experience related to
37 opioids or fentanyl; and

38 (E) Two representatives of local governments.

39 (b) Where feasible, the task force may invite and consult with
40 representatives of:

1 (i) The federal bureau of investigation;
2 (ii) The offices of the United States attorneys;
3 (iii) Federally recognized tribes in a state adjacent to
4 Washington state;

5 (iv) Tribal organizations with specific expertise including but
6 not limited to tribal sovereignty, jurisdiction, cultural practices,
7 and data; and

8 (v) Any experts or professionals having expertise in the topics
9 of prevention, treatment, harm reduction, and recovery support
10 related to opioids or fentanyl in federal, tribal, and/or state
11 jurisdiction.

12 (c)(i) The legislative members must convene the initial meeting
13 of the task force no later than August 1, 2024. Thereafter, the task
14 force shall meet at least quarterly.

15 (ii) The task force must be cochaired by one legislative member
16 and four tribal leader members selected by members of the task force
17 at the first meeting.

18 (iii) The task force shall convene one summit in fiscal year 2025
19 with the state agencies identified in (a)(vi) of this subsection,
20 federally recognized Indian tribes in Washington state, federally
21 recognized tribes located in a state adjacent to Washington state,
22 urban Indian organizations, and tribal organizations.

23 (d)(i) Of the amounts provided in this subsection, \$295,000 of
24 the general fund—state appropriation for fiscal year 2025 is provided
25 solely for the authority to contract with the American Indian health
26 commission, as defined in RCW 43.71B.010, to provide support for the
27 Washington state tribal opioid and fentanyl response task force,
28 committees, and work groups and to organize the annual summit, and
29 oversee the development of the task force reports. The American
30 Indian health commission may, when deemed necessary by the task
31 force, retain consultants to provide data analysis, research,
32 recommendations, and other services to the task force for the
33 purposes provided in (e) of this subsection. The amounts within this
34 subsection (d)(i) shall be used for the costs of meetings, the annual
35 summit, American Indian health commission staff support, consultants
36 as deemed necessary, and for stipends pursuant to (d)(v) of this
37 subsection.

38 (ii) Of the amounts provided in this subsection, \$100,000 of the
39 general fund—state appropriation for fiscal year 2025 is provided
40 solely for the authority to contract with tribes and urban Indian

1 health organizations to provide stipends for participation and
2 attendance at task force and committee meetings.

3 (iii) Of the amounts provided in this subsection, \$85,000 of the
4 general fund—state appropriation for fiscal year 2025 is provided
5 solely for the authority to support the Washington state tribal
6 opioid and fentanyl response task force.

7 (iv) Legislative members of the task force are reimbursed for
8 travel expenses in accordance with RCW 44.04.120. Nonlegislative
9 members are not entitled to be reimbursed for travel expenses if they
10 are elected officials or are participating on behalf of an employer,
11 governmental entity, or other organization. Except as provided under
12 (d)(v) of this subsection, any reimbursement for other nonlegislative
13 members is subject to chapter 43.03 RCW.

14 (v) Subject to the provisions of RCW 43.03.220, eligible task
15 force members may be provided a stipend in an amount not to exceed
16 \$200 and other expenses for each day during which the member attends
17 an official meeting of the task force.

18 (e)(i) The task force shall review the laws and policies relating
19 to opioid and fentanyl use, illicit sale of opioids and fentanyl,
20 jurisdictional authority, tribal exclusionary authority, and any
21 related impacts affecting American Indian and Alaska Native people.
22 The task force shall develop recommendations including legislative
23 and executive policy changes and budget initiatives for the purpose
24 of addressing priority areas identified at the first annual
25 Washington state tribal opioid and fentanyl summit in May of 2023 in
26 the overarching topic areas of justice; prevention, treatment, and
27 recovery; housing and homelessness; and community and family as well
28 as additional topic areas included in subsequent summits.

29 (ii) The task force may create subgroups and work with existing
30 state or tribal work groups to develop recommendations to the task
31 force on each of the topics listed in (e)(i) of this subsection.

32 (iii) The task force, with the assistance of the American Indian
33 health commission and the authority, must submit a status report
34 including any initial findings, recommendations, and progress updates
35 to the governor and the appropriate committees of the legislature by
36 June 30, 2025. The report shall include but is not limited to
37 recommendations related to proposed new statutes or amendment of
38 current statutes, proposed executive branch action items or
39 regulatory changes, and proposed funding and budget requests. To the

1 extent possible, the report may include fiscal analysis related to
2 the cost of implementing specific recommendations.

3 (146) (a) \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 and \$250,000 of the general fund—federal
5 appropriation are provided solely for the authority to continue work
6 on the behavioral health comparison rate project, including:

7 (i) Developing phase 3 comparison rates for all major medicaid
8 managed care behavioral health services not addressed in phase 1 or
9 phase 2 of the behavioral health comparison rates project or through
10 other work streams; and

11 (ii) Preparing to implement a minimum fee schedule for behavioral
12 health services, including developing solutions to resolve any
13 current data and systems limitations.

14 (b) By December 31, 2024, the authority must provide a
15 preliminary report to the office of financial management and
16 appropriate committees of the legislature that:

17 (i) Estimates the cost and other impacts to fee for service and
18 managed care programs of establishing a minimum fee schedule
19 effective January 1, 2026, based on the comparison rates developed as
20 part of phase 1 and phase 2 of the behavioral health comparison rates
21 project;

22 (ii) Identifies any data or other limitations that need to be
23 resolved, and plans for addressing those limitations including
24 funding needs if any, to implement the minimum fee schedule by
25 January 1, 2026;

26 (iii) Provides additional analysis of variation between the
27 comparison rates and current payment levels at a service and regional
28 level;

29 (iv) Describes how the authority plans to propose to the
30 legislature implementation of the phase 1 and phase 2 minimum fee
31 schedule by January 1, 2026, to better match medicaid payments to the
32 cost of care; and

33 (v) Outlines options to periodically update the behavioral health
34 fee schedules.

35 (c) By October 1, 2025, the authority must provide a final report
36 to the office of financial management and appropriate committees of
37 the legislature that:

38 (i) Summarizes the new comparison rates developed as part of
39 phase 3;

1 (ii) Updates comparison rates developed in phase 1 and phase 2
2 for new salary and wage information based on most current bureau of
3 labor statistics data;

4 (iii) Estimates the cost and other impacts to fee for service and
5 managed care of incorporating additional behavioral health services
6 developed as part of phase 3 of the behavioral health comparison
7 rates project into a minimum fee schedule effective January 1, 2027;

8 (iv) Identifies planned actions and funding needs if any to
9 resolve any remaining limitations to implement the phase 3 minimum
10 fee schedule by January 1, 2027;

11 (v) Provides additional analysis of variation between the
12 comparison rates developed as part of phase 3 and current payment
13 levels at a service and regional level; and

14 (vi) Describes how the authority plans to propose to the
15 legislature implementation of the phase 3 minimum fee schedule by
16 January 1, 2027, to better match medicaid payments to the cost of
17 care.

18 (d) It is the intent of the legislature to continue funding the
19 study in the 2025-2027 fiscal biennium, with a final report due by
20 October 1, 2025.

21 (147) \$750,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the authority to provide support to
23 behavioral health agencies interested in establishing occupational
24 therapy services for behavioral health clients. This funding must be
25 used for establishing and integrating occupational therapy into
26 behavioral health agency programs and operations. Funding may be used
27 for occupational therapist and occupational therapy assistant
28 services, recruitment, training, technical assistance, fieldwork
29 opportunities, and for other approved activities targeted to increase
30 access to occupational therapy services within behavioral health
31 agency settings. The authority must submit a preliminary report to
32 the legislature on the number of patients receiving occupational
33 therapy through this initiative, the programs in which services were
34 provided, and the number and type of fieldwork students trained in
35 each participating behavioral health agency program by June 30, 2025.

36 (148) (a) \$39,101,000 of the general fund—state appropriation for
37 fiscal year 2025 and \$33,435,000 of the general fund—federal
38 appropriation are provided solely for the authority to implement
39 supportive supervision and oversight services pursuant to a 1915(i)

1 state plan amendment that is assumed to be effective on July 1, 2024.
2 This reflects a change in purchasing structure and a transition of
3 clients from behavioral health personal care services to the new
4 services established under the 1915(i) state plan amendment. For
5 medicaid clients enrolled in managed care, the authority must
6 contract for these services through managed care organizations
7 utilizing an actuarially sound rate structure as established by the
8 authority and approved by the centers for medicare and medicaid
9 services. The authority may not implement a skills development and
10 restoration benefit until funding is provided for that specific
11 purpose.

12 (b) Of the amounts provided in this subsection, \$24,661,000 of
13 the general fund—state appropriation for fiscal year 2025 and
14 \$26,931,000 of the general fund—federal appropriation are for
15 implementing supportive supervision and oversight services in adult
16 family home settings in accordance with and contingent upon execution
17 of the collective bargaining agreement negotiated between the state
18 and the adult family homes and referenced in part IX of this act.

19 (c) Of the amounts provided in this subsection, \$5,611,000 of the
20 general fund—state appropriation for fiscal year 2025 and \$6,128,000
21 of the general fund—federal appropriation are for implementing
22 supportive supervision and oversight services in assisted living
23 settings.

24 (d) Of the amounts provided in this subsection, \$8,453,000 is for
25 managed care organizations to provide reimbursement for the state
26 share of exceptional behavioral health personal care services for
27 individuals who have not transitioned into the new 1915(i) state plan
28 services.

29 (e) Of the amounts provided in this subsection, \$376,000 of the
30 general fund—state appropriation for fiscal year 2024 and \$376,000 of
31 the general fund—federal appropriation is for administrative costs
32 associated with implementation of the new 1915(i) state plan.

33 (f) In the event that either the 1915(i) state plan amendment is
34 not approved by the center for medicaid and medicare services or the
35 collective bargaining agreement negotiated between the state and the
36 adult family homes as referenced in part IX of this act is not
37 executed in fiscal year 2025, then from the amounts provided in (a)
38 of this subsection, up to \$23,850,000 of the general fund—state
39 appropriation for fiscal year 2025 may be used for the authority to

1 continue the reimbursement structure for behavioral health personal
2 care services in place during fiscal year 2024.

3 (g) Within the amounts provided in this subsection, the authority
4 must assure that managed care organizations reimburse the department
5 of social and health services aging and long term support
6 administration for the general fund—state cost of exceptional
7 behavioral health personal care services for medicaid enrolled
8 individuals who require these services because of a psychiatric
9 disability.

10 (149) \$200,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the authority to contract with a
12 nonprofit organization to provide education on innovative care for
13 individuals with mental illnesses. The contracting organization must:

14 (a) Have experience holding mental health focused summits that
15 bring together provider, advocacy communities, and other
16 stakeholders; and in distributing mental health first aid manuals and
17 online resources for mental health curricula;

18 (b) Have a mission to (i) create an environment through education
19 to eliminate stigma around mental illness; (ii) help to boost
20 effectiveness of current treatment pathways through proactive care
21 coordination and management; (iii) aid efforts in psychiatric
22 research and innovations; and (iv) identify and elevate systems of
23 excellence; and

24 (c) Use this funding to support initiatives related to the
25 distribution of mental health curricula and training manuals, and
26 innovation in the identification and treatment of individuals with
27 mental illnesses.

28 (150) \$282,000 of the general fund—state appropriation for fiscal
29 year 2025 and \$253,000 of the general fund—federal appropriation are
30 provided solely for implementation of Engrossed Second Substitute
31 Senate Bill No. 6251 (behavioral crisis coord.). If the bill is not
32 enacted by June 30, 2024, the amounts provided in this subsection
33 shall lapse.

34 (151) \$611,000 of the general fund—state appropriation for fiscal
35 year 2025 and \$462,000 of the general fund—federal appropriation are
36 provided solely for implementation of Second Substitute Senate Bill
37 No. 6228 (substance use treatment). If the bill is not enacted by
38 June 30, 2024, the amounts provided in this subsection shall lapse.

1 (152) \$248,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$213,000 of the general fund—federal appropriation are
3 provided solely for implementation of Second Substitute Senate Bill
4 No. 5660 (mental health adv directives). If the bill is not enacted
5 by June 30, 2024, the amounts provided in this subsection shall
6 lapse.

7 (153) \$330,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Substitute Senate
9 Bill No. 5588 (mental health sentencing alt). If the bill is not
10 enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (154) \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely to increase existing contracts
14 for current community prevention and wellness initiative programs
15 across the state.

16 (155) \$750,000 of the opioid abatement settlement account—state
17 appropriation is provided solely for additional outreach workers to
18 support the expansion of oxford houses.

19 (156) \$500,000 of the opioid abatement settlement account—state
20 appropriation and \$250,000 of the general fund—federal appropriation
21 are provided solely for support of a tribal fentanyl summit in fiscal
22 years 2024 and 2025.

23 (157) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for grants to tribes to implement
25 the Icelandic model of prevention in their communities.

26 (158) \$2,000,000 of the opioid abatement settlement account—state
27 appropriation is provided solely for a tribal opioid prevention
28 campaign to inform and educate tribal communities about opioid misuse
29 prevention, overdose response, and treatment.

30 **Sec. 216.** 2023 c 475 s 216 (uncodified) is amended to read as
31 follows:

32 **FOR THE HUMAN RIGHTS COMMISSION**

| | | |
|----|---|------------------|
| 33 | General Fund—State Appropriation (FY 2024). | ((\$4,799,000)) |
| 34 | | \$4,948,000 |
| 35 | General Fund—State Appropriation (FY 2025). | ((\$4,720,000)) |
| 36 | | \$5,321,000 |
| 37 | General Fund—Federal Appropriation. | \$2,975,000 |
| 38 | TOTAL APPROPRIATION. | ((\$12,494,000)) |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$448,000 of the general fund—state appropriation for fiscal year 2024 and \$420,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for investigative staff to address the commission's caseload backlog.

(2) \$77,000 of the general fund—state appropriation for fiscal year 2024 is provided solely for implementation of Engrossed Substitute Senate Bill No. 5186 (contracting/discrimination). (~~If the bill is not enacted by June 30, 2023, the amount provided in this subsection shall lapse.~~)

Sec. 217. 2023 c 475 s 217 (uncodified) is amended to read as follows:

FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS

| | |
|--|---------------------------|
| Worker and Community Right to Know Fund—State | |
| Appropriation. | \$10,000 |
| Accident Account—State Appropriation. | (\$27,516,000) |
| | <u>\$27,641,000</u> |
| Medical Aid Account—State Appropriation. | (\$27,510,000) |
| | <u>\$27,635,000</u> |
| TOTAL APPROPRIATION. | (\$55,036,000) |
| | <u>\$55,286,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$650,000 of the accident account—state appropriation and \$650,000 of the medical aid account—state appropriation are provided solely for the board of appeals information system modernization project, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(2) \$47,000 of the accident account—state appropriation and \$47,000 of the medical aid account—state appropriation are provided solely for implementation of Substitute House Bill No. 1521 (industrial insurance/duties). (~~If the bill is not enacted by June 30, 2023, the amounts provided in this subsection shall lapse.~~)

(3) \$22,000 of the accident account—state appropriation and \$21,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Second Substitute Senate Bill No. 5454
2 (RN PTSD/industrial insurance). ((If the bill is not enacted by June
3 30, 2023, the amounts provided in this subsection shall lapse.))

4 **Sec. 218.** 2023 c 475 s 218 (uncodified) is amended to read as
5 follows:

6 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

| | | |
|----|---|--------------------------------|
| 7 | General Fund—State Appropriation (FY 2024) | ((\$53,805,000)) |
| 8 | | <u>\$55,098,000</u> |
| 9 | General Fund—State Appropriation (FY 2025) | ((\$50,466,000)) |
| 10 | | <u>\$66,092,000</u> |
| 11 | General Fund—Private/Local Appropriation. | ((\$11,970,000)) |
| 12 | | <u>\$8,328,000</u> |
| 13 | Death Investigations Account—State Appropriation. | \$1,708,000 |
| 14 | Municipal Criminal Justice Assistance Account—State | |
| 15 | Appropriation. | \$460,000 |
| 16 | Washington Auto Theft Prevention Authority Account— | |
| 17 | State Appropriation. | ((\$7,167,000)) |
| 18 | | <u>\$10,467,000</u> |
| 19 | Washington Internet Crimes Against Children Account— | |
| 20 | State Appropriation. | \$2,270,000 |
| 21 | 24/7 Sobriety Account—State Appropriation. | \$20,000 |
| 22 | TOTAL APPROPRIATION. | ((\$127,866,000)) |
| 23 | | <u>\$144,443,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$5,000,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$5,000,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided to the Washington association of
29 sheriffs and police chiefs solely to verify the address and residency
30 of registered sex offenders and kidnapping offenders under RCW
31 9A.44.130.

32 (2) Funding in this section is sufficient for 75 percent of the
33 costs of providing 23 statewide basic law enforcement trainings in
34 each fiscal year 2024 and fiscal year 2025. The criminal justice
35 training commission must schedule its funded classes to minimize wait
36 times throughout each fiscal year and meet statutory wait time
37 requirements. The criminal justice training commission must track and
38 report the average wait time for students at the beginning of each

1 class and provide the findings in an annual report to the legislature
2 due in December of each year. At least three classes must be held in
3 Spokane each year.

4 (3) The criminal justice training commission may not run a basic
5 law enforcement academy class of fewer than 30 students.

6 (4) \$2,270,000 of the Washington internet crimes against children
7 account—state appropriation is provided solely for the implementation
8 of chapter 84, Laws of 2015.

9 (5) \$4,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$4,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the mental health field
12 response team program administered by the Washington association of
13 sheriffs and police chiefs. The association must distribute
14 \$7,000,000 in grants to the phase one and phase two regions as
15 outlined in the settlement agreement under *Trueblood, et. al. v.*
16 *Department of Social and Health Services, et. al.,* U.S. District
17 Court-Western District, Cause No. 14-cv-01178-MJP. The association
18 must submit an annual report to the Governor and appropriate
19 committees of the legislature by September 1st of each year of the
20 biennium. The report shall include best practice recommendations on
21 law enforcement and behavioral health field response and include
22 outcome measures on all grants awarded.

23 (6) \$899,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$899,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for crisis intervention training
26 for the phase one regions as outlined in the settlement agreement
27 under *Trueblood, et. al. v. Department of Social and Health Services,*
28 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-
29 MJP.

30 (7) \$1,598,000 of the death investigations account—state
31 appropriation is provided solely for the commission to provide 240
32 hours of medicolegal forensic investigation training to coroners and
33 medical examiners to meet the recommendations of the national
34 commission on forensic science for certification and accreditation.

35 (8) \$346,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of chapter 321, Laws
37 of 2021 (officer duty to intervene).

38 (9) \$30,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$30,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for additional grants to local
2 jurisdictions to investigate instances where a purchase or transfer
3 of a firearm was attempted by an individual who is prohibited from
4 owning or possessing a firearm.

5 (10) \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$2,500,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for the
8 criminal justice training commission to provide grant funding to
9 local law enforcement agencies to support law enforcement wellness
10 programs. Of the amount provided in this subsection:

11 (a) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the commission to provide
14 grants to local law enforcement and corrections agencies for the
15 purpose of establishing officer wellness programs. Grants provided
16 under this subsection may be used for, but not limited to building
17 resilience, injury prevention, peer support programs, physical
18 fitness, proper nutrition, stress management, suicide prevention, and
19 physical or behavioral health services. The commission must consult
20 with a representative from the Washington association of sheriffs and
21 police chiefs and a representative of the Washington state fraternal
22 order of police and the Washington council of police and sheriffs in
23 the development of the grant program.

24 (b) \$1,000,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the Washington association
27 of sheriffs and police chiefs to establish and coordinate an online
28 or mobile-based application for any Washington law enforcement
29 officer; 911 operator or dispatcher; and any other current or retired
30 employee of a Washington law enforcement agency, and their families,
31 to anonymously access on-demand wellness techniques, suicide
32 prevention, resilience, physical fitness, nutrition, and other
33 behavioral health and wellness supports.

34 (11) \$290,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$290,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for academy training for limited
37 authority Washington peace officers employed by the Washington state
38 gambling commission, Washington state liquor and cannabis board,

1 Washington state parks and recreation commission, department of
2 natural resources, and the office of the insurance commissioner.

3 (a) Up to 30 officers must be admitted to attend the basic law
4 enforcement academy and up to 30 officers must be admitted to attend
5 basic law enforcement equivalency academy.

6 (b) Allocation of the training slots amongst the agencies must be
7 based on the earliest application date to the commission. Training
8 does not need to commence within six months of employment.

9 (c) The state agencies must reimburse the commission for the
10 actual cost of training.

11 (12) (~~(\$6,687,000)~~) \$6,987,000 of the general fund—state
12 appropriation for fiscal year 2024 and (~~(\$4,668,000)~~) \$4,968,000 of
13 the general fund—state appropriation for fiscal year 2025 are
14 provided solely to establish and provide basic law enforcement
15 academy classes at three new regional training academies, one in
16 Pasco, one in (~~Skagit~~) Snohomish county, and one in Clark county.
17 Funding in this subsection is sufficient for 75 percent of the costs
18 of providing six classes per year beginning in fiscal year 2024. The
19 criminal justice training commission must schedule its funded classes
20 to minimize wait times throughout each fiscal year and meet statutory
21 wait time requirements. The criminal justice training commission must
22 track and report the average wait time for students at the beginning
23 of each class and provide the findings in an annual report to the
24 legislature due in December of each year. The six classes per year
25 are in addition to the classes in subsection (2) of this section.

26 (13) (~~(\$150,000)~~) \$120,000 of the general fund—state
27 appropriation for fiscal year 2024 (~~(is)~~) and \$30,000 of the general
28 fund—state appropriation for fiscal year 2025 are provided solely for
29 the criminal justice training commission to develop plans for
30 increasing training capacity. The planning process should include
31 engagement with limited law enforcement agencies, tribal law
32 enforcement representatives, and local law enforcement agencies and
33 representatives. The criminal justice training commission will
34 provide recommendations to the governor and the appropriate
35 committees of the legislature in a preliminary report due November
36 15, 2023, and in a final report due September 30, 2024. The reports
37 should include the following:

38 (a) Identifying the demand for additional basic law enforcement
39 academy courses to support law enforcement agencies and develop a

1 proposal to meet any identified training needs, including basic law
2 enforcement academy and advanced training needs;

3 (b) A plan for how to provide basic law enforcement academy
4 training to limited law enforcement officers and tribal law
5 enforcement officers, including providing additional capacity for
6 training classes. The plan should also consider alternatives for
7 distribution of the costs of the training course; and

8 (c) A plan for providing at least two basic law enforcement
9 training academy classes per year to candidates who are not yet
10 employed with a law enforcement agency. The plan should, at a
11 minimum, include the following:

12 (i) A recruitment strategy that emphasizes recruitment of diverse
13 candidates from different geographic areas of the state; diverse
14 race, ethnicity, gender, and sexual orientation; and candidates with
15 diverse backgrounds and experiences including nontraditional
16 educational programs or work experience;

17 (ii) Pathways from training to employment with a law enforcement
18 agency; and

19 (iii) Plans to address capacity for and delivery of training.

20 (14) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$1,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 criminal justice training commission to provide accreditation
24 incentive awards.

25 (a) The commission may provide an accreditation incentive award
26 totaling up to \$50,000 to each law enforcement agency that receives
27 an accreditation during the fiscal biennium from a national or state
28 accrediting entity recognized by the commission. The commission must
29 divide award amounts provided pursuant to this section equally among
30 qualifying law enforcement agencies. A law enforcement agency may not
31 receive more than one accreditation incentive award per fiscal
32 biennium. Funds received by a law enforcement agency pursuant to this
33 subsection must be made available to the law enforcement agency to
34 which they are awarded and may not supplant or replace existing
35 funding received by the law enforcement agency.

36 (b) The commission must submit a report to the legislature by
37 June 30th of each fiscal year during the biennium that lists each law
38 enforcement agency that received an accreditation incentive award
39 during the fiscal year.

1 (15) \$1,085,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,040,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for
4 implementation of Second Substitute House Bill No. 1028 (crime
5 victims & witnesses). (~~If the bill is not enacted by June 30, 2023,~~
6 ~~the amounts provided in this subsection shall lapse.~~)

7 (16) \$236,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$226,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Substitute
10 House Bill No. 1132 (limited authority officers). (~~If the bill is~~
11 ~~not enacted by June 30, 2023,~~ ~~the amounts provided in this subsection~~
12 ~~shall lapse.~~)

13 (17) \$1,200,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$400,000 of the general fund—state appropriation
15 for fiscal year 2025 are provided solely for body camera grant
16 funding to local law enforcement agencies.

17 (a) The Washington association of sheriffs and police chiefs
18 shall develop and implement a body-worn camera grant program. The
19 purpose of the program is to assist law enforcement agencies to
20 establish and expand body-worn camera programs.

21 (b) Law enforcement agencies may use the grants for: (i) The
22 initial purchase, maintenance, and replacement of body-worn cameras;
23 (ii) ongoing costs related to the maintenance and storage of data
24 recorded by body worn cameras; (iii) costs associated with public
25 records requests for body worn-camera footage; and (iv) hiring of
26 personnel necessary to operate a body-worn camera program.

27 (c) The Washington association of sheriffs and police chiefs
28 shall develop and implement a grant application process and review
29 applications from agencies based on locally developed proposals to
30 establish or expand body-worn camera programs.

31 (d) Law enforcement agencies that are awarded grants must:

32 (i) Comply with the provisions of chapter 10.109 RCW;

33 (ii) Demonstrate the ability to redact body-worn camera footage
34 consistent with RCW 42.56.240 and other applicable provisions;

35 (iii) Provide training to officers who will wear body-worn
36 cameras and other personnel associated with implementation of the
37 body-worn camera program; and

1 (iv) Agree to comply with any data collection and reporting
2 requirements that are established by the Washington association of
3 sheriffs and police chiefs.

4 (e) The Washington association of sheriffs and police chiefs must
5 submit an annual report regarding the grant program to the governor
6 and appropriate committees of the legislature by December 1st of each
7 year the program is funded. The report must be submitted in
8 compliance with RCW 43.01.036.

9 (18) ~~\$381,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$628,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1715 (domestic violence). ((If the
13 bill is not enacted by June 30, 2023, the amounts provided in this
14 subsection shall lapse.))~~

15 (19) \$280,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for confidential secretary staff for the
17 training bureau director and the accountability bureau director.

18 (20) \$694,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for implementation of Second Substitute
20 Senate Bill No. 5780 (public defense & prosecution) to contract out
21 trial skills training for practitioners who are new to prosecution
22 and to administer a law student rural prosecution program. If the
23 bill is not enacted by June 30, 2024, the amount provided in this
24 subsection shall lapse.

25 (21) \$50,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for the commission to provide training
27 to the Okanogan county sheriff's office. The commission must
28 coordinate with the sheriff's office to provide the training on a
29 date or dates least likely to interrupt the operations of the
30 sheriff's office and the training must take place virtually or at a
31 suitable agreed upon location. The training must, at a minimum,
32 include best practices for victim centered, trauma-informed policing
33 practices, trauma-informed investigation and interviewing skills,
34 understanding the lethality potentials of stalking, best practices in
35 serving and enforcing protection orders, investigation of potential
36 violations of protection orders, and assistance to and services for
37 victims and children. The commission is encouraged to utilize
38 existing relevant training materials assembled pursuant to RCW
39 10.99.033, RCW 43.101.276, and other evidence-based resources as

1 deemed appropriate by the commission. The commission may not
2 insinuate or otherwise communicate that the training is mandatory for
3 any employee of the sheriff's office, but the commission must keep a
4 detailed attendance and participation record for each employee of the
5 sheriff's office who attends. The amounts provided in this
6 subsection, not required for use by the commission to conduct the
7 training listed above, must be made available to reimburse the
8 sheriff's office for any reasonable and necessary overtime costs
9 associated with participating in the training.

10 (22) \$2,500,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for the commission to support the
12 law enforcement assisted diversion program for drug possession and
13 public use in Seattle. These funds must supplement, not supplant,
14 current levels of local funding in the city of Seattle budget.

15 (23) \$150,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of House Bill No.
17 1635 (police dogs/liability) for the commission to develop model
18 standards for the training and certification of canine teams to
19 detect fentanyl. If the bill is not enacted by June 30, 2024, the
20 amount provided in this subsection shall lapse.

21 (24) \$1,384,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 2311 (first responder wellness) for
24 the commission to convene a task force on first responder wellness
25 and to contract with various entities to develop trainings. If the
26 bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.

28 (25) \$484,000 of the general fund—state appropriation for fiscal
29 year 2024, \$3,187,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$1,169,000 of the general fund—private/local
31 appropriation are provided solely for the commission to conduct
32 additional corrections officer academy classes. These classes may be
33 conducted at the corrections officer academy in Burien or at a
34 regional corrections officer academy established by the commission.

35 (26) \$50,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the commission to complete a study
37 on establishing a regional basic law enforcement academy or a
38 regional corrections officer academy, or both, on the Kitsap
39 peninsula. At a minimum, the study must estimate the costs and

1 identify a possible timeline for establishing one or both academies.
2 A report providing recommendations is due to the governor and the
3 appropriate policy and fiscal committees of the legislature by June
4 30, 2025.

5 **Sec. 219.** 2023 c 475 s 219 (uncodified) is amended to read as
6 follows:

7 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

| | |
|--|-------------------------------|
| 8 General Fund—State Appropriation (FY 2024). | ((\$17,037,000)) |
| | <u>\$17,014,000</u> |
| 10 General Fund—State Appropriation (FY 2025). | ((\$17,211,000)) |
| | <u>\$20,196,000</u> |
| 12 TOTAL APPROPRIATION. | ((\$34,248,000)) |
| | <u>\$37,210,000</u> |

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$9,383,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$9,383,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for dedicated staffing at
19 regional offices to include at least regional investigator
20 supervisors, investigators, forensic investigators, family liaisons,
21 and evidence technicians.

22 (2) \$1,124,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$1,124,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to contract with the Washington
25 state patrol for laboratory-based testing and processing of crime
26 scene evidence collected during investigations.

27 (3) \$251,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$251,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for contracted specialized
30 training for investigators relating to death investigations in cases
31 involving deadly force.

32 (4) \$2,257,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$2,057,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for training development,
35 additional staff training costs, crime lab processing, and contract
36 services to include polygraphs, background checks, personnel
37 evaluations, contracted security, and software licensing.

1 (5) \$3,000,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the office to pay for one-time
3 tenant improvements necessary for a central evidence storage facility
4 and regional offices.

5 **Sec. 220.** 2023 c 475 s 220 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

| | | |
|----|--|--------------------------------|
| 8 | General Fund—State Appropriation (FY 2024). | ((\$15,789,000)) |
| 9 | | <u>\$17,526,000</u> |
| 10 | General Fund—State Appropriation (FY 2025). | ((\$19,773,000)) |
| 11 | | <u>\$25,305,000</u> |
| 12 | General Fund—Federal Appropriation. | ((\$11,470,000)) |
| 13 | | <u>\$11,521,000</u> |
| 14 | Asbestos Account—State Appropriation. | ((\$629,000)) |
| 15 | | <u>\$628,000</u> |
| 16 | Electrical License Account—State Appropriation. | ((\$71,526,000)) |
| 17 | | <u>\$74,072,000</u> |
| 18 | Farm Labor Contractor Account—State Appropriation. | \$28,000 |
| 19 | Opioid Abatement Settlement Account—State | |
| 20 | Appropriation. | \$250,000 |
| 21 | Worker and Community Right to Know Fund—State | |
| 22 | Appropriation. | \$1,138,000 |
| 23 | Construction Registration Inspection Account—State | |
| 24 | Appropriation. | ((\$30,754,000)) |
| 25 | | <u>\$31,418,000</u> |
| 26 | Public Works Administration Account—State | |
| 27 | Appropriation. | ((\$18,304,000)) |
| 28 | | <u>\$18,011,000</u> |
| 29 | Manufactured Home Installation Training Account— | |
| 30 | State Appropriation. | ((\$455,000)) |
| 31 | | <u>\$454,000</u> |
| 32 | Accident Account—State Appropriation. | ((\$427,767,000)) |
| 33 | | <u>\$437,590,000</u> |
| 34 | Accident Account—Federal Appropriation. | ((\$15,823,000)) |
| 35 | | <u>\$19,953,000</u> |
| 36 | Medical Aid Account—State Appropriation. | ((\$414,710,000)) |
| 37 | | <u>\$421,049,000</u> |
| 38 | Medical Aid Account—Federal Appropriation. | ((\$3,571,000)) |

| | | |
|----|--|----------------------------------|
| 1 | | <u>\$3,920,000</u> |
| 2 | Plumbing Certificate Account—State Appropriation. | ((\$3,624,000)) |
| 3 | | <u>\$3,649,000</u> |
| 4 | Pressure Systems Safety Account—State Appropriation. | ((\$5,065,000)) |
| 5 | | <u>\$5,116,000</u> |
| 6 | Workforce Education Investment Account—State | |
| 7 | Appropriation. | ((\$14,200,000)) |
| 8 | | <u>\$20,500,000</u> |
| 9 | TOTAL APPROPRIATION. | ((\$1,054,876,000)) |
| 10 | | <u>\$1,092,128,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) ((~~\$4,714,000~~)) \$6,756,000 of the accident account—state
14 appropriation and ((~~\$4,711,000~~)) \$6,753,000 of the medical aid
15 account—state appropriation are provided solely for the labor and
16 industries workers' compensation information system replacement
17 project and is subject to the conditions, limitations, and review
18 provided in section 701 of this act. The department must:

19 (a) Submit quarterly data within 30 calendar days of the end of
20 each quarter, effective July 1, 2023, on:

21 (i) The quantifiable deliverables accomplished and the amount
22 spent by each deliverable in each of the following subprojects:

- 23 (A) Business readiness;
- 24 (B) Change readiness;
- 25 (C) Commercial off the shelf procurement;
- 26 (D) Customer access;
- 27 (E) Program foundations;
- 28 (F) Independent assessment; and
- 29 (G) In total by fiscal year;

30 (ii) All of the quantifiable deliverables accomplished by
31 subprojects identified in (a)(i)(A) through (F) of this subsection
32 and in total and the associated expenditures by each deliverable by
33 fiscal month;

34 (iii) The contract full time equivalent charged by subprojects
35 identified in (a)(i)(A) through (F) of this subsection, and in total,
36 compared to the budget spending plan by month for each contracted
37 vendor and what the ensuing contract equivalent budget spending plan
38 by subprojects identified in (a)(i)(A) through (F) of this
39 subsection, and in total, assumes by fiscal month;

1 (iv) The performance metrics by subprojects identified in
2 (a)(i)(A) through (F) of this subsection, and in total, that are
3 currently used, including monthly performance data; and

4 (v) The risks identified independently by at least the quality
5 assurance vendor and the office of the chief information officer, and
6 how the project:

7 (A) Has mitigated each risk; and

8 (B) Is working to mitigate each risk, and when it will be
9 mitigated;

10 (b) Submit the report in (a) of this subsection to fiscal and
11 policy committees of the legislature; and

12 (c) Receive an additional gated project sign off by the office of
13 financial management, effective September 1, 2023. Prior to spending
14 any project funding in this subsection each quarter, there is an
15 additional gate of approval required for this project. The director
16 of financial management must agree that the project shows
17 accountability, effective and appropriate use of the funding, and
18 that risks are being mitigated to the spending and sign off on the
19 spending for the ensuing quarter.

20 (2) \$250,000 of the medical aid account—state appropriation and
21 \$250,000 of the accident account—state appropriation are provided
22 solely for the department of labor and industries safety and health
23 assessment and research for prevention program to conduct research to
24 address the high injury rates of the janitorial workforce. The
25 research must quantify the physical demands of common janitorial work
26 tasks and assess the safety and health needs of janitorial workers.
27 The research must also identify potential risk factors associated
28 with increased risk of injury in the janitorial workforce and measure
29 workload based on the strain janitorial work tasks place on janitors'
30 bodies. The department must conduct interviews with janitors and
31 their employers to collect information on risk factors, identify the
32 tools, technologies, and methodologies used to complete work, and
33 understand the safety culture and climate of the industry. The
34 department must produce annual progress reports through the year 2025
35 or until the tools are fully developed and deployed. The annual
36 progress report must be submitted to the governor and legislature by
37 December 1st of each year such report is due.

38 (3) \$258,000 of the accident account—state appropriation and
39 \$258,000 of the medical aid account—state appropriation are provided

1 solely for the department of labor and industries safety and health
2 assessment research for prevention program to conduct research to
3 prevent the types of work-related injuries that require immediate
4 hospitalization. The department will develop and maintain a tracking
5 system to identify and respond to all immediate in-patient
6 hospitalizations and will examine incidents in defined high-priority
7 areas, as determined from historical data and public priorities. The
8 research must identify and characterize hazardous situations and
9 contributing factors using epidemiological, safety-engineering, and
10 human factors/ergonomics methods. The research must also identify
11 common factors in certain types of workplace injuries that lead to
12 hospitalization. The department must submit a report to the governor
13 and appropriate legislative committees by August 30, 2023, and
14 annually thereafter, summarizing work-related immediate
15 hospitalizations and prevention opportunities, actions that employers
16 and workers can take to make workplaces safer, and ways to avoid
17 severe injuries.

18 (4) (a) \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$2,000,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for grants to
21 promote workforce development in aerospace and aerospace related
22 supply chain industries by: Expanding the number of registered
23 apprenticeships, preapprenticeships, and aerospace-related programs;
24 and providing support for registered apprenticeships or programs in
25 aerospace and aerospace-related supply chain industries.

26 (b) Grants awarded under this section may be used for:

27 (i) Equipment upgrades or new equipment purchases for training
28 purposes;

29 (ii) New training space and lab locations to support capacity
30 needs and expansion of training to veterans and veteran spouses, and
31 underserved populations;

32 (iii) Curriculum development and instructor training for industry
33 experts;

34 (iv) Tuition assistance for degrees in engineering and high-
35 demand degrees that support the aerospace industry; and

36 (v) Funding to increase capacity and availability of child care
37 options for shift work schedules.

38 (c) An entity is eligible to receive a grant under this
39 subsection if it is a nonprofit, nongovernmental, or institution of
40 higher education that provides training opportunities, including

1 apprenticeships, preapprenticeships, preemployment training,
2 aerospace-related degree programs, or incumbent worker training to
3 prepare workers for the aerospace and aerospace-related supply chain
4 industries.

5 (d) The department may use up to 5 percent of these funds for
6 administration of these grants.

7 (5) \$3,774,000 of the accident account—state appropriation and
8 \$890,000 of the medical aid account—state appropriation are provided
9 solely for the creation of an agriculture compliance unit within the
10 division of occupational safety and health. The compliance unit will
11 perform compliance inspections and provide bilingual outreach to
12 agricultural workers and employers.

13 (6) \$1,642,000 of the medical aid account—state appropriation is
14 provided solely to cover the overhead rent costs to increase the
15 number of labor and industry vocational specialists embedded in
16 WorkSource offices and to implement a comprehensive quality-assurance
17 team to ensure the continuous improvement of vocational services for
18 injured workers through the workers' compensation program.

19 (7) \$1,798,000 of the public works administration account—state
20 appropriation is provided solely to maintain expanded capacity to
21 investigate and enforce prevailing-wage complaints.

22 (8) \$2,500,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$2,500,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for the crime victims'
25 compensation program to pay for medical exams for suspected victims
26 of domestic violence. Neither the hospital, medical facility, nor
27 victim is to pay for the cost of the medical exam. This funding must
28 not supplant existing funding for sexual assault medical exams. If
29 the cost of medical exams exceeds the funding provided in this
30 subsection, the program shall not reduce the reimbursement rates for
31 medical providers seeking reimbursement for other claimants, and
32 instead the program shall return to paying for domestic violence
33 medical exams after insurance.

34 (9) (~~(\$1,065,000)~~) (a) \$1,209,000 of the construction
35 registration inspection account—state appropriation, (~~(\$57,000)~~)
36 \$66,000 of the accident account—state appropriation, and (~~(\$12,000)~~)
37 \$14,000 of the medical aid account—state appropriation are provided
38 solely for the conveyance management system replacement project and

1 are subject to the conditions, limitations, and review provided in
2 section 701 of this act.

3 (b) \$270,000 of the construction registration inspection account—
4 state appropriation, \$17,000 of the accident account—state
5 appropriation, and \$3,000 of the medical aid account—state
6 appropriation are provided solely for the maintenance and operations
7 of the conveyance management system replacement project.

8 (10) \$250,000 of the opioid abatement settlement account—state
9 appropriation is provided solely for the department to analyze
10 patients who are maintained on chronic opioids. The department must
11 submit an annual report of its findings to the governor and the
12 appropriate committees of the legislature no later than October 1st
13 of each year of the fiscal biennium. The report shall include
14 analysis of patient data, describing the characteristics of patients
15 who are maintained on chronic opioids and their clinical needs, and a
16 preliminary evaluation of potential interventions to improve care and
17 reduce harms in this population.

18 (11) \$1,363,000 of the medical aid account—state appropriation is
19 provided solely to improve access to medical and vocational providers
20 of the workers' compensation program by expanding the use of
21 navigators to recruit and assist providers in underserved communities
22 and by ensuring access to high quality and reliable interpreter
23 services.

24 (12) \$3,000,000 of the workforce education investment account—
25 state appropriation, \$1,870,000 of the accident account—state
26 appropriation, and \$330,000 of the medical aid account—state
27 appropriation are provided solely for the department, in coordination
28 with the Washington state apprenticeship council, to administer
29 grants to continue the growth of behavioral health apprenticeship
30 programs. Grants may be awarded for provider implementation costs,
31 apprentice tuition and stipend costs, curriculum development, and
32 program administration. Grant awardees must use a minimum of one-half
33 of amounts provided to compensate behavioral health providers for
34 employer implementation costs including mentor wage differentials,
35 related instruction wages, and administrative costs. In awarding this
36 funding, special preference must be given to entities with experience
37 in implementation of behavioral health sector apprenticeships and
38 labor-management partnerships. By June 30, 2024, and June 30, 2025,
39 grantees must report to the department on the number of individuals

1 that were recruited and upskilled in the preceding fiscal year. The
2 department may use up to five percent of the amount provided in this
3 subsection for administration of these grants.

4 (13) \$1,000,000 of the workforce education investment account—
5 state appropriation is provided solely for the department, in
6 coordination with the Washington state apprenticeship training
7 council, to administer grants to address the behavioral health
8 workforce shortage through behavioral health preapprenticeship and
9 behavioral health entry level training, including nursing assistant
10 certified programs. Grants may cover program costs including, but not
11 limited to, provider implementation costs, apprentice tuition and
12 stipend costs, curriculum development, and program administration. In
13 awarding this funding, special preference must be given to entities
14 with experience in implementation of behavioral health sector
15 apprenticeships and labor-management partnerships. By June 30, 2024,
16 and June 30, 2025, grantees must report to the department on the
17 number of individuals that were recruited and upskilled in the
18 preceding fiscal year. The department may use up to five percent of
19 the amount provided in this subsection for administration of these
20 grants.

21 (14) (a) \$300,000 of the workforce education investment account—
22 state appropriation is provided solely for certified construction
23 trade preapprenticeship programs that use a nationally approved
24 multicraft curriculum and emphasize construction math, tool use, job
25 safety, equipment, life skills, and financial literacy. The
26 preapprenticeship programs should focus on disadvantaged,
27 nontraditional, and underrepresented populations, and on populations
28 reentering the community from incarceration and houselessness.
29 Funding provided in this subsection may be used to:

30 (i) Provide incentives for participation in preapprenticeship
31 programs, such as covering program costs, providing stipends to
32 preapprentices, or covering the costs of construction tools; or

33 (ii) Address barriers for participation in preapprenticeship
34 programs, such as covering costs of child care or transportation, or
35 facilitating interviews for apprenticeship programs.

36 (b) The department may use up to five percent of the amount
37 provided in (a) of this subsection for administration of these
38 grants.

1 (15) (a) \$400,000 of the workforce education investment account—
2 state appropriation is provided solely for grants to nonprofit
3 organizations to:

4 (i) Expand meatcutter registered apprenticeship and
5 preapprenticeship programs to new locations; or

6 (ii) Develop a new fishmonger registered apprenticeship program.

7 (b) Grants awarded under this subsection may be used for:

8 (i) Equipment upgrades or new equipment purchases for training
9 purposes;

10 (ii) New training space and lab locations to support the
11 expansion and establishment of apprenticeship and preapprenticeship
12 training in new locations;

13 (iii) Curriculum development, including the creation of elearning
14 content, and instructor training for apprenticeship and
15 preapprenticeship instructors;

16 (iv) Tuition assistance for apprentices in registered
17 apprenticeship programs accredited by a community or technical
18 college;

19 (v) Stipends for preapprentices; and

20 (vi) Apprenticeship and preapprenticeship coordination and
21 administration services.

22 (c) An entity is eligible to receive a grant under this
23 subsection if it is a nonprofit organization that administers or
24 directly provides apprenticeship and preapprenticeship training
25 opportunities, overseen by a committee with at least one labor union
26 and one employer representative or with an active program with
27 participation of both labor union and employer partners, for retail
28 meatcutters and/or fishmongers.

29 (d) The department may use up to five percent of the amount
30 provided in this subsection for administration of these grants.

31 (16) (~~(\$6,000,000)~~) \$12,000,000 of the workforce education
32 investment account—state appropriation is provided solely for the
33 department to distribute funding to multiemployer nonprofit programs
34 providing apprenticeship education and job training for general
35 journey level (01) electricians to increase funding for related
36 supplemental instruction costs. Funding shall be allocated to
37 programs by formula based on delivered related supplemental
38 instruction hours for active apprentices under chapter 49.04 RCW and
39 operating in compliance for administrative procedures. If a program
40 is partnered with a Washington community or technical college to

1 deliver the related supplemental instruction, the program may apply
2 for up to a 25 percent increase in allocated funding based on the
3 level of contracted support provided by the college. The department
4 may use up to five percent of the amount provided in this subsection
5 for administration of these grants.

6 (17) (~~(\$1,249,000)~~) \$873,000 of the accident account—state
7 appropriation and (~~(\$507,000)~~) \$883,000 of the medical aid account—
8 state appropriation are provided solely for the creation of the
9 center for work equity research. The center will study and
10 systematically address employer and employment factors that place
11 historically marginalized workers at increased risk for work-related
12 injuries and illnesses and social and economic hardship.

13 (18) \$2,908,000 of the public works administration account—state
14 appropriation is provided solely for system improvements to the
15 prevailing wage program information technology system. This project
16 is subject to the conditions, limitations, and review provided in
17 section 701 of this act.

18 (19) \$205,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$205,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to continue conducting a four-
21 year retention study of state registered apprentices as provided in
22 chapter 156, Laws of 2022 (apprenticeship programs). The study shall
23 include the collection of data from all apprentices three months into
24 their apprenticeship to understand challenges and barriers they face
25 towards program participation. The aggregate data by trade must be
26 displayed on a publicly available dashboard. Study data must be
27 provided with apprenticeship coordinators to implement an early
28 response to connect apprentices with needed supports. The department
29 shall submit an annual report to the governor and appropriate
30 legislative committees on June 30, 2024 and June 30, 2025.

31 (20) \$3,500,000 of the workforce education investment account—
32 state appropriation is provided solely to administer a grant program
33 intended to provide wraparound support services to mitigate barriers
34 to beginning or participating in apprenticeship programs as described
35 in chapter 156, Laws of 2022. Up to five percent of the total funding
36 provided in this subsection may be used to cover administrative
37 expenses.

38 (21) (~~(\$1,963,000)~~) \$1,798,000 of the accident account—state
39 appropriation and (~~(\$797,000)~~) \$960,000 of the medical aid account—

1 state appropriation are provided solely to expand access to worker
2 rights and safety information for workers with limited English
3 proficiency (LEP) through outreach and translation of safety-related
4 information, training, and other materials. \$1,000,000 of the amount
5 provided in this subsection is provided solely for grants to
6 community-based organizations to provide workplace rights and safety
7 outreach to underserved workers.

8 (22) \$857,000 of the accident account—state appropriation and
9 \$855,000 of the medical aid account—state appropriation are provided
10 solely for enhancements to the workers' compensation training modules
11 to include strategies on reducing long-term disability among
12 claimants.

13 (23) \$6,702,000 from the electrical license account—state
14 appropriation is provided solely for an additional wage increase for
15 all positions within the electrical construction inspector,
16 electrical construction inspector lead, electrical inspection field
17 supervisor/technical specialist, and electrical plans examiner job
18 class series consistent with the July 1, 2023, range differentials,
19 subject to an agreement between the state and the exclusive
20 collective bargaining representative of the electrical construction
21 inspectors.

22 (24) \$165,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$165,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for a grant to an organization
25 in Pierce county experienced in providing peer-to-peer training to
26 continue implementation of a program aimed at reducing workplace
27 sexual harassment in the agricultural sector. The department may use
28 up to five percent of the amount provided in this subsection for
29 administration of this grant. The organization receiving the grant
30 must:

31 (a) Continue peer-to-peer trainings for farmworkers in Yakima
32 county and expand to provide peer-to-peer trainings for farmworkers
33 in Grant and Benton counties;

34 (b) Support an established network of peer trainings as
35 farmworker leaders, whose primary purpose is to prevent workplace
36 sexual harassment and assault through leadership, education, and
37 other tools; and

1 (c) Share best practices from the peer-to-peer model at a
2 statewide conference for farmworkers, industry representatives, and
3 advocates.

4 (25) \$250,000 of the accident account—state appropriation and
5 \$278,000 of the medical aid account—state appropriation is provided
6 solely for implementation of House Bill No. 1197 (workers' comp.
7 providers). (~~If the bill is not enacted by June 30, 2023, the~~
8 ~~amounts provided in this subsection shall lapse.~~)

9 (26) (~~(\$1,645,000)~~) \$1,088,000 of the public works administration
10 account—state appropriation is provided solely for implementation of
11 Engrossed Substitute House Bill No. 1050 (apprenticeship
12 utilization). (~~If the bill is not enacted by June 30, 2023, the~~
13 ~~amount provided in this subsection shall lapse.~~)

14 (27) (~~(\$365,000)~~) \$318,000 of the accident account—state
15 appropriation and (~~(\$64,000)~~) \$56,000 of the medical aid account—
16 state appropriation are provided solely for implementation of
17 Substitute House Bill No. 1217 (wage complaints). (~~If the bill is~~
18 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
19 ~~shall lapse.~~)

20 (28) \$105,000 of the accident account—state appropriation and
21 \$19,000 of the medical aid account—state appropriation are provided
22 solely for implementation of Substitute House Bill No. 1323 (fire-
23 resistant materials). (~~If the bill is not enacted by June 30, 2023,~~
24 ~~the amounts provided in this subsection shall lapse.~~)

25 (29) \$239,000 of the accident account—state appropriation and
26 \$239,000 of the medical aid account—state appropriation are provided
27 solely for implementation of Substitute House Bill No. 1521
28 (industrial insurance/duties). (~~If the bill is not enacted by June~~
29 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

30 (30) \$256,000 of the construction registration inspection account
31 —state appropriation is provided solely for implementation of Second
32 Substitute House Bill No. 1534 (construction consumers). (~~If the~~
33 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.~~)

35 (31) \$1,311,000 of the accident account—state appropriation and
36 \$243,000 of the medical aid account—state appropriation are provided
37 solely for implementation of Second Substitute House Bill No. 1762
38 (warehouse employees). (~~If the bill is not enacted by June 30, 2023,~~
39 ~~the amounts provided in this subsection shall lapse.~~)

1 (32) \$431,000 of the accident account—state appropriation and
2 \$76,000 of the medical aid account—state appropriation are provided
3 solely for implementation of Second Substitute House Bill No. 1013
4 (regional apprenticeship prgs). ~~((If the bill is not enacted by June
5 30, 2023, the amount provided in this subsection shall lapse.))~~

6 (33) \$560,000 of the public works administration account—state
7 appropriation is provided solely to update computer applications for
8 implementation of Senate Bill No. 5088 (contractor registration).
9 This project is subject to the conditions, limitations, and review
10 provided in section 701 of this act. ~~((If the bill is not enacted by
11 June 30, 2023, the amount provided in this subsection shall lapse.))~~

12 (34) \$84,000 of the accident account—state appropriation and
13 \$84,000 of the medical aid account—state appropriation are provided
14 solely for implementation of Senate Bill No. 5084 (self-insured
15 pensions/fund). ~~((If the bill is not enacted by June 30, 2023, the
16 amounts provided in this subsection shall lapse.))~~

17 (35) \$226,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$240,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Senate
20 Bill No. 5070 (nonfatal strangulation). ~~((If the bill is not enacted
21 by June 30, 2023, the amounts provided in this subsection shall
22 lapse.))~~

23 (36) \$216,000 of the accident account—state appropriation and
24 \$37,000 of the medical aid account—state appropriation are provided
25 solely for implementation of Substitute Senate Bill No. 5156 (farm
26 internship program). ~~((If the bill is not enacted by June 30, 2023,
27 the amounts provided in this subsection shall lapse.))~~

28 (37) \$1,470,000 of the accident account—state appropriation and
29 \$260,000 of the medical aid account—state appropriation are provided
30 solely for implementation of Engrossed Substitute Senate Bill No.
31 5217 (musculoskeletal injuries/L&I). ~~((If the bill is not enacted by
32 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

33 (38) \$354,000 of the public works administration account—state
34 appropriation is provided solely for implementation of Second
35 Substitute Senate Bill No. 5268 (public works procurement). ~~((If the
36 bill is not enacted by June 30, 2023, the amount provided in this
37 subsection shall lapse.))~~

38 (39) \$234,000 of the accident account—state appropriation and
39 \$41,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Engrossed Second Substitute Senate Bill
2 No. 5582 (nurse supply). (~~If the bill is not enacted by June 30,~~
3 ~~2023, the amounts provided in this subsection shall lapse.~~)

4 (40) \$230,000 of the accident account—state appropriation and
5 \$41,000 of the medical aid account—state appropriation are provided
6 solely for implementation of Engrossed Substitute Senate Bill No.
7 5111 (sick leave/construction). (~~If the bill is not enacted by June~~
8 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

9 (41) \$4,663,000 of the accident account—state appropriation and
10 \$884,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Engrossed Second Substitute Senate Bill
12 No. 5236 (hospital staffing standards). (~~If the bill is not enacted~~
13 ~~by June 30, 2023, the amounts provided in this subsection shall~~
14 ~~lapse.~~)

15 (42) (~~(\$333,000)~~) \$367,000 of the accident account—state
16 appropriation and (~~(\$333,000)~~) \$369,000 of the medical aid account—
17 state appropriation are provided solely for implementation of Second
18 Substitute Senate Bill No. 5454 (RN PTSD/industrial insurance). (~~If~~
19 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
20 ~~this subsection shall lapse.~~)

21 (43) \$1,906,000 of the electrical license account—state
22 appropriation is provided solely for electrical inspector staffing to
23 expand capacity to conduct electrical inspections, effective July 1,
24 2024.

25 (44) \$200,000 of the accident account—state appropriation and
26 \$200,000 of the medical aid account—state appropriation are provided
27 solely for the department of labor and industries to contract with a
28 third-party vendor to produce a study that assesses post-traumatic
29 stress disorder related workers' compensation policies and claims in
30 Washington and other states. The intent of the study is to inform the
31 department on policy and best practices that improve worker outcomes
32 for law enforcement officers, firefighters, and nurses. The
33 department shall submit a report describing the outcomes, best
34 practices, and recommendations to the governor and appropriate
35 legislative committees by June 30, 2025.

36 (45) \$240,000 of the workforce education investment account—state
37 appropriation is provided solely for a grant to a statewide-serving
38 nonprofit organization providing support services to apprentices and
39 preapprentices for the provision of new work boots and other

1 resources to state recognized apprenticeship preparation participants
2 in correctional facilities and as they transition from incarceration
3 to state registered apprenticeship programs. The work boots and other
4 resources must be within allowable guidelines for incarcerated and
5 community supervised individuals. The department may use up to five
6 percent of the amount provided in this subsection for administration
7 of this grant.

8 (46) \$300,000 of the surgical smoke evacuation nonappropriated
9 account—state appropriation is provided solely to implement the
10 reimbursement requirements established in chapter 129, Laws of 2022.

11 (47) \$60,000 of the workforce education investment account—state
12 appropriation is provided solely for costs for instructors for the
13 preapprenticeship construction programs pursuant to subsection (14)
14 of this section.

15 (48) \$175,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the department to contract with the
17 municipal research and services center to conduct a public works
18 study. The study shall evaluate the application of public works
19 requirements, including prevailing wage and apprentice utilization,
20 on publicly funded construction, including those supported in part or
21 in whole with state funds, the granting or loaning of public dollars,
22 and tax deferrals or reimbursements. The department may use up to
23 five percent of these funds for administration. A report to the
24 relevant committees of the legislature shall be submitted by June 30,
25 2025.

26 (49) \$100,000 of the medical aid account—state appropriation and
27 \$100,000 of the accident account—state appropriation are provided
28 solely for the staffing of a resolution process for complaints
29 regarding light duty work under Title 51 RCW. The department shall
30 submit a report to the appropriate committees of the legislature by
31 June 30, 2025, on outcomes related to this funding and data regarding
32 light duty resolution processes provided in this subsection.

33 (50) \$75,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the department to survey registered
35 apprenticeship programs and assimilate data that documents the fee
36 structure and contractual elements of partnerships between the
37 various registered apprenticeship programs and community and
38 technical college system. This information will be used to inform a
39 report and recommendations to the legislature on registered

1 apprenticeship funding and how this funding is directed to community
2 and technical colleges. The department shall submit a report to the
3 legislature summarizing the survey findings by November 15, 2024.

4 (51) \$350,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the department of labor and
6 industries to convene and to staff the underground economy task force
7 created in section 906 of this act.

8 (52) \$479,000 of the accident account—state appropriation and
9 \$102,000 of the medical aid account—state appropriation are provided
10 solely for implementation of Engrossed Substitute Senate Bill No.
11 5793 (paid sick leave). If the bill is not enacted by June 30, 2024,
12 the amounts provided in this subsection shall lapse.

13 (53) \$8,000 of the plumbing certificate account—state
14 appropriation is provided solely for implementation of Engrossed
15 Senate Bill No. 5997 (plumbing hours reporting). If the bill is not
16 enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.

18 (54) \$477,000 of the accident account—state appropriation and
19 \$84,000 of the medical account—state appropriation are provided
20 solely for implementation of Engrossed Substitute Senate Bill No.
21 6105 (adult entertainment workers). If the bill is not enacted by
22 June 30, 2024, the amounts provided in this subsection shall lapse.

23 (55) \$44,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$139,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Engrossed
26 Substitute Senate Bill No. 6069 (retirement savings). If the bill is
27 not enacted by June 30, 2024, the amounts provided in this subsection
28 shall lapse.

29 (56) \$79,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$471,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5937 (crime victims/witnesses). If
33 the bill is not enacted by June 30, 2024, the amounts provided in
34 this subsection shall lapse.

35 (57) \$50,000 from the electrical license account—state
36 appropriation is provided solely for the department to work with the
37 association of Washington cities and associated stakeholders having
38 an interest in the installation and maintenance of electric security
39 alarm systems to identify appropriate pathways to streamline the

1 permitting process and any other recommendations in order to
2 facilitate the installation of these systems in this state. The
3 department shall submit a report to the appropriate committees of the
4 legislature with its findings and recommendations, in accordance with
5 RCW 43.01.036, by December 15, 2024.

6 (58) \$200,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for increasing access to manufacturing
8 apprenticeships.

9 (59) \$665,000 of the accident account—state appropriation and
10 \$118,000 of the medical aid account—state appropriation are provided
11 solely for implementation of Substitute House Bill No. 1905 (equal
12 pay/protected classes). If the bill is not enacted by June 30, 2024,
13 the amounts provided in this subsection shall lapse.

14 (60) \$202,000 of the accident account—state appropriation and
15 \$202,000 of the medical aid account—state appropriation are provided
16 solely for implementation of House Bill No. 1927 (temporary total
17 disability). If the bill is not enacted by June 30, 2024, the amounts
18 provided in this subsection shall lapse.

19 (61) \$1,933,000 of the accident account—state appropriation and
20 \$294,000 of the medical aid account—state appropriation are provided
21 solely for implementation of Second Substitute House Bill No. 2022
22 (construction crane safety). If the bill is not enacted by June 30,
23 2024, the amounts provided in this subsection shall lapse.

24 (62) \$219,000 of the accident account—state appropriation and
25 \$38,000 of the medical aid account—state appropriation are provided
26 solely for implementation of Substitute House Bill No. 2061 (health
27 employees/overtime). If the bill is not enacted by June 30, 2024, the
28 amounts provided in this subsection shall lapse.

29 (63) \$226,000 of the accident account—state appropriation and
30 \$76,000 of the medical aid account—state appropriation are provided
31 solely for implementation of Substitute House Bill No. 2097 (worker
32 wage recovery). If the bill is not enacted by June 30, 2024, the
33 amounts provided in this subsection shall lapse.

34 (64) \$226,000 of the public works administration account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 2136 (prevailing wage sanctions). If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 **Sec. 221.** 2023 c 475 s 221 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

4 (1) The appropriations in this section are subject to the
5 following conditions and limitations:

6 (a) The department of veterans affairs shall not initiate any
7 services that will require expenditure of state general fund moneys
8 unless expressly authorized in this act or other law. The department
9 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
10 federal moneys that are unrelated to the coronavirus response and not
11 anticipated in this act as long as the federal funding does not
12 require expenditure of state moneys for the program in excess of
13 amounts anticipated in this act. If the department receives
14 unanticipated unrestricted federal moneys that are unrelated to the
15 coronavirus response, those moneys must be spent for services
16 authorized in this act or in any other legislation that provides
17 appropriation authority, and an equal amount of appropriated state
18 moneys shall lapse. Upon the lapsing of any moneys under this
19 subsection, the office of financial management shall notify the
20 legislative fiscal committees. As used in this subsection,
21 "unrestricted federal moneys" includes block grants and other funds
22 that federal law does not require to be spent on specifically defined
23 projects or matched on a formula basis by state funds.

24 (b) Each year, there is fluctuation in the revenue collected to
25 support the operation of the state veteran homes. When the department
26 has foreknowledge that revenue will decrease, such as from a loss of
27 census or from the elimination of a program, the legislature expects
28 the department to make reasonable efforts to reduce expenditures in a
29 commensurate manner and to demonstrate that it has made such efforts.
30 In response to any request by the department for general fund—state
31 appropriation to backfill a loss of revenue, the legislature shall
32 consider the department's efforts in reducing its expenditures in
33 light of known or anticipated decreases to revenues.

34 (2) HEADQUARTERS

| | | |
|----|--|------------------------------|
| 35 | General Fund—State Appropriation (FY 2024) | ((\$4,932,000)) |
| 36 | | <u>\$5,029,000</u> |
| 37 | General Fund—State Appropriation (FY 2025) | ((\$4,978,000)) |
| 38 | | <u>\$5,324,000</u> |
| 39 | Charitable, Educational, Penal, and Reformatory | |

| | | |
|----|---|---------------------------|
| 1 | Institutions Account—State Appropriation. | \$10,000 |
| 2 | TOTAL APPROPRIATION. | (\$9,920,000) |
| 3 | | <u>\$10,363,000</u> |
| 4 | (3) FIELD SERVICES | |
| 5 | General Fund—State Appropriation (FY 2024). | (\$10,998,000) |
| 6 | | <u>\$11,113,000</u> |
| 7 | General Fund—State Appropriation (FY 2025). | (\$10,860,000) |
| 8 | | <u>\$12,007,000</u> |
| 9 | General Fund—Federal Appropriation. | (\$10,323,000) |
| 10 | | <u>\$10,328,000</u> |
| 11 | General Fund—Private/Local Appropriation. | (\$6,538,000) |
| 12 | | <u>\$6,542,000</u> |
| 13 | Veteran Estate Management Account—Private/Local | |
| 14 | Appropriation. | (\$717,000) |
| 15 | | <u>\$718,000</u> |
| 16 | TOTAL APPROPRIATION. | (\$39,436,000) |
| 17 | | <u>\$40,708,000</u> |

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) \$1,200,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,200,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Substitute
23 Senate Bill No. 5358 (veterans' services). (~~If the bill is not~~
24 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
25 ~~shall lapse.~~) Of the amounts provided in this subsection:

26 (i) \$600,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$600,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for one veterans service officer
29 each in Island county, Walla Walla county, Clallam county, and
30 Stevens county.

31 (b) \$50,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$50,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely to contract with an organization
34 located in Thurston county that has experience in the delivery of no-
35 cost equine therapy for military veterans and active members of the
36 military.

37 (c) \$138,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$135,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Second
2 Substitute Senate Bill No. 5268 (public works procurement). (~~If the~~
3 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (d) \$566,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Second Substitute
7 House Bill No. 2014 (definition of veteran). If the bill is not
8 enacted by June 30, 2024, the amount provided in this subsection
9 shall lapse.

10 (4) STATE VETERANS HOMES PROGRAM

| | |
|--|----------------------|
| 11 General Fund—State Appropriation (FY 2024). | (\$25,818,000) |
| 12 | <u>\$26,775,000</u> |
| 13 General Fund—State Appropriation (FY 2025). | (\$20,386,000) |
| 14 | <u>\$19,507,000</u> |
| 15 General Fund—Federal Appropriation. | (\$127,227,000) |
| 16 | <u>\$136,196,000</u> |
| 17 General Fund—Private/Local Appropriation. | (\$17,330,000) |
| 18 | <u>\$11,982,000</u> |
| 19 TOTAL APPROPRIATION. | (\$190,761,000) |
| 20 | <u>\$194,460,000</u> |

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) If the department receives additional unanticipated federal
24 resources that are unrelated to the coronavirus response at any point
25 during the remainder of the 2023-2025 fiscal biennium, an equal
26 amount of general fund—state must be placed in unallotted status so
27 as not to exceed the total appropriation level specified in this
28 subsection. The department may submit as part of the policy level
29 budget submittal documentation required by RCW 43.88.030 a request to
30 maintain the general fund—state resources that were unallotted as
31 required by this subsection.

32 (b) Appropriations have been adjusted in this section to reflect
33 anticipated changes in state, federal, and local resources as a
34 result of census changes. The department shall incorporate these
35 adjustments in the governor's projected maintenance level budget
36 required in RCW 43.88.030.

37 (5) CEMETERY SERVICES

| | |
|--|-----------|
| 38 General Fund—State Appropriation (FY 2024). | \$167,000 |
|--|-----------|

| | | |
|---|---|-------------|
| 1 | General Fund—State Appropriation (FY 2025). | \$169,000 |
| 2 | General Fund—Federal Appropriation. | \$1,055,000 |
| 3 | TOTAL APPROPRIATION. | \$1,391,000 |

4 **Sec. 222.** 2023 c 475 s 222 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF HEALTH**

| | | |
|----|---|-------------------------------|
| 7 | General Fund—State Appropriation (FY 2024). | (((\$168,127,000)) |
| 8 | | <u>\$190,116,000</u> |
| 9 | General Fund—State Appropriation (FY 2025). | (((\$148,005,000)) |
| 10 | | <u>\$184,729,000</u> |
| 11 | General Fund—Federal Appropriation. | (((\$589,208,000)) |
| 12 | | <u>\$589,612,000</u> |
| 13 | General Fund—Private/Local Appropriation. | (((\$174,244,000)) |
| 14 | | <u>\$189,255,000</u> |
| 15 | Dedicated Cannabis Account—State Appropriation | |
| 16 | (FY 2024). | \$11,863,000 |
| 17 | Dedicated Cannabis Account—State Appropriation | |
| 18 | (FY 2025). | (((\$12,356,000)) |
| 19 | | <u>\$12,368,000</u> |
| 20 | Climate Commitment Account—State Appropriation. | (((\$89,552,000)) |
| 21 | | <u>\$91,000,000</u> |
| 22 | Climate Investment Account—State Appropriation. | \$902,000 |
| 23 | Foundational Public Health Services Account—State | |
| 24 | Appropriation. | \$23,066,000 |
| 25 | Hospital Data Collection Account—State Appropriation. | \$592,000 |
| 26 | Health Professions Account—State Appropriation. | (((\$192,069,000)) |
| 27 | | <u>\$197,115,000</u> |
| 28 | Aquatic Lands Enhancement Account—State | |
| 29 | Appropriation. | \$642,000 |
| 30 | Emergency Medical Services and Trauma Care Systems | |
| 31 | Trust Account—State Appropriation. | \$10,175,000 |
| 32 | Medicaid Fraud Penalty Account—State Appropriation. | \$3,027,000 |
| 33 | Natural Climate Solutions Account—State | |
| 34 | Appropriation. | \$72,000 |
| 35 | ((Public Health Supplemental Account—State | |
| 36 | Appropriation. | \$293,000)) |
| 37 | Safe Drinking Water Account—State Appropriation. | (((\$8,946,000)) |
| 38 | | <u>\$8,964,000</u> |

| | | |
|----|--|----------------------------------|
| 1 | Drinking Water Assistance Account—Federal | |
| 2 | Appropriation. | ((\$25,867,000)) |
| 3 | | <u>\$25,901,000</u> |
| 4 | Waterworks Operator Certification Account—State | |
| 5 | Appropriation. | \$2,089,000 |
| 6 | Drinking Water Assistance Administrative Account— | |
| 7 | State Appropriation. | ((\$2,480,000)) |
| 8 | | <u>\$2,479,000</u> |
| 9 | Site Closure Account—State Appropriation. | \$197,000 |
| 10 | Biotoxin Account—State Appropriation. | ((\$1,773,000)) |
| 11 | | <u>\$1,772,000</u> |
| 12 | Model Toxics Control Operating Account—State | |
| 13 | Appropriation. | ((\$8,953,000)) |
| 14 | | <u>\$10,382,000</u> |
| 15 | Medical Test Site Licensure Account—State | |
| 16 | Appropriation. | ((\$5,239,000)) |
| 17 | | <u>\$5,238,000</u> |
| 18 | Secure Drug Take-Back Program Account—State | |
| 19 | Appropriation. | \$1,474,000 |
| 20 | Youth Tobacco and Vapor Products Prevention Account— | |
| 21 | State Appropriation. | ((\$3,273,000)) |
| 22 | | <u>\$3,272,000</u> |
| 23 | Public Health Supplemental Account—Private/Local | |
| 24 | Appropriation. | ((\$3,824,000)) |
| 25 | | <u>\$4,117,000</u> |
| 26 | Accident Account—State Appropriation. | ((\$388,000)) |
| 27 | | <u>\$387,000</u> |
| 28 | Medical Aid Account—State Appropriation. | \$58,000 |
| 29 | Statewide 988 Behavioral Health Crisis Response Line | |
| 30 | Account—State Appropriation. | ((\$42,865,000)) |
| 31 | | <u>\$55,066,000</u> |
| 32 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 33 | Appropriation. | ((\$27,022,000)) |
| 34 | | <u>\$3,222,000</u> |
| 35 | Opioid Abatement Settlement Account—State | |
| 36 | Appropriation. | ((\$7,400,000)) |
| 37 | | <u>\$19,785,000</u> |
| 38 | TOTAL APPROPRIATION. | ((\$1,566,041,000)) |
| 39 | | <u>\$1,648,937,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department of health shall not initiate any services that
4 will require expenditure of state general fund moneys unless
5 expressly authorized in this act or other law. The department of
6 health and the state board of health shall not implement any new or
7 amended rules pertaining to primary and secondary school facilities
8 until the rules and a final cost estimate have been presented to the
9 legislature, and the legislature has formally funded implementation
10 of the rules through the omnibus appropriations act or by statute.
11 The department may seek, receive, and spend, under RCW 43.79.260
12 through 43.79.282, federal moneys not anticipated in this act as long
13 as the federal funding does not require expenditure of state moneys
14 for the program in excess of amounts anticipated in this act. If the
15 department receives unanticipated unrestricted federal moneys, those
16 moneys shall be spent for services authorized in this act or in any
17 other legislation that provides appropriation authority, and an equal
18 amount of appropriated state moneys shall lapse. Upon the lapsing of
19 any moneys under this subsection, the office of financial management
20 shall notify the legislative fiscal committees. As used in this
21 subsection, "unrestricted federal moneys" includes block grants and
22 other funds that federal law does not require to be spent on
23 specifically defined projects or matched on a formula basis by state
24 funds.

25 (2) During the 2023-2025 fiscal biennium, each person subject to
26 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
27 \$25 annually for the purposes of RCW 43.70.112, regardless of how
28 many professional licenses the person holds.

29 (3) In accordance with RCW 43.70.110 and 71.24.037, the
30 department is authorized to adopt license and certification fees in
31 fiscal years 2024 and 2025 to support the costs of the regulatory
32 program. The department's fee schedule shall have differential rates
33 for providers with proof of accreditation from organizations that the
34 department has determined to have substantially equivalent standards
35 to those of the department, including but not limited to the joint
36 commission on accreditation of health care organizations, the
37 commission on accreditation of rehabilitation facilities, and the
38 council on accreditation. To reflect the reduced costs associated
39 with regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower
2 costs of licensing for these programs than for other organizations
3 which are not accredited.

4 (4) Within the amounts appropriated in this section, and in
5 accordance with RCW 70.41.100, the department shall set fees to
6 include the full costs of the performance of inspections pursuant to
7 RCW 70.41.080.

8 (5) In accordance with RCW 43.70.110 and 71.24.037, the
9 department is authorized to adopt fees for the review and approval of
10 mental health and substance use disorder treatment programs in fiscal
11 years 2024 and 2025 as necessary to support the costs of the
12 regulatory program. The department's fee schedule must have
13 differential rates for providers with proof of accreditation from
14 organizations that the department has determined to have
15 substantially equivalent standards to those of the department,
16 including but not limited to the joint commission on accreditation of
17 health care organizations, the commission on accreditation of
18 rehabilitation facilities, and the council on accreditation. To
19 reflect the reduced costs associated with regulation of accredited
20 programs, the department's fees for organizations with such proof of
21 accreditation must reflect the lower cost of licensing for these
22 programs than for other organizations which are not accredited.

23 (6) The health care authority, the health benefit exchange, the
24 department of social and health services, the department of health,
25 the department of corrections, and the department of children, youth,
26 and families shall work together within existing resources to
27 establish the health and human services enterprise coalition (the
28 coalition). The coalition, led by the health care authority, must be
29 a multi-organization collaborative that provides strategic direction
30 and federal funding guidance for projects that have cross-
31 organizational or enterprise impact, including information technology
32 projects that affect organizations within the coalition. The office
33 of the chief information officer shall maintain a statewide
34 perspective when collaborating with the coalition to ensure that
35 projects are planned for in a manner that ensures the efficient use
36 of state resources, supports the adoption of a cohesive technology
37 and data architecture, and maximizes federal financial participation.
38 The work of the coalition and any project identified as a coalition
39 project is subject to the conditions, limitations, and review
40 provided in section 701 of this act.

1 (7) Within the amounts appropriated in this section, and in
2 accordance with RCW 43.70.110 and 71.12.470, the department shall set
3 fees to include the full costs of the performance of inspections
4 pursuant to RCW 71.12.485.

5 (8) \$492,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$492,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the department to coordinate
8 with local health jurisdictions to establish and maintain
9 comprehensive group B programs to ensure safe drinking water. These
10 funds shall be used for implementation costs, including continued
11 development and adoption of rules, policies, and procedures;
12 technical assistance; and training.

13 (9) \$96,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$92,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for community outreach to
16 prepare culturally and linguistically appropriate hepatitis B
17 information in a digital format to be distributed to ethnic and
18 cultural leaders and organizations to share with foreign-born and
19 limited or non-English speaking community networks.

20 (10) Within amounts appropriated in this section, the Washington
21 (~~nursing commission~~) board of nursing must hire sufficient staff to
22 process applications for nursing licenses so that the time required
23 for processing does not exceed seven days.

24 (11) \$725,000 of the general fund—state appropriation for fiscal
25 year 2024 and (~~(\$725,000)~~) \$1,225,000 of the general fund—state
26 appropriation for fiscal year 2025 is provided solely for the
27 Washington poison center. This funding is provided in addition to
28 funding pursuant to RCW 69.50.540.

29 (12) \$622,000 of the general fund—state appropriation for fiscal
30 year 2024, \$622,000 of the general fund—state appropriation for
31 fiscal year 2025, and \$3,000,000 of the medicaid fraud penalty
32 account—state appropriation are provided solely for the ongoing
33 operations and maintenance of the prescription monitoring program
34 maintained by the department.

35 (13) \$2,265,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$2,265,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for:

38 (a) Staffing by the department, the department of veterans
39 affairs, and the department of corrections to expand statewide

1 suicide prevention efforts, which efforts include suicide prevention
2 efforts for military service members and veterans and incarcerated
3 persons;

4 (b) A suicide prevention public awareness campaign to provide
5 education regarding the signs of suicide, interventions, and
6 resources for support;

7 (c) Staffing for call centers to support the increased volume of
8 calls to suicide hotlines;

9 (d) Training for first responders to identify and respond to
10 individuals experiencing suicidal ideation;

11 (e) Support for tribal suicide prevention efforts;

12 (f) Strengthening behavioral health and suicide prevention
13 efforts in the agricultural sector;

14 (g) Support for the three priority areas of the governor's
15 challenge regarding identifying suicide risk among service members
16 and their families, increasing the awareness of resources available
17 to service members and their families, and lethal means safety
18 planning;

19 (h) Training for community health workers to include culturally
20 informed training for suicide prevention;

21 (i) Coordination with the office of the superintendent of public
22 instruction; and

23 (j) Support for the suicide prevention initiative housed in the
24 University of Washington.

25 (14) \$4,500,000 of the general fund—state appropriation for
26 fiscal year 2024 and (~~(\$4,500,000)~~) \$4,600,000 of the general fund—
27 state appropriation for fiscal year 2025 are provided solely for the
28 fruit and vegetable incentives program. Of the amounts provided in
29 this subsection, \$500,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$600,000 of the general fund—state appropriation
31 for fiscal year 2025 are for the fruit and vegetable prescription
32 program, which provides food as medicine to individuals experiencing
33 food insecurity or are at high risk of developing a chronic health
34 condition.

35 (15) \$627,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$627,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely to implement the recommendations
38 from the community health workers task force to provide statewide

1 leadership, training, and integration of community health workers
2 with insurers, health care providers, and public health systems.

3 (16) \$3,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$3,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 Washington (~~nursing commission~~) board of nursing to manage a grant
7 process to incentivize nurses to supervise nursing students in health
8 care settings. The goal of the grant program is to create more
9 clinical placements for nursing students to complete required
10 clinical hours to earn their nursing degree and related licensure.

11 (17) \$1,490,000 of the health professional services account—state
12 appropriation is provided solely for the Washington (~~nursing
13 commission~~) board of nursing to continue to implement virtual
14 nursing assistant training and testing modalities, create an
15 apprenticeship pathway into nursing for nursing assistants, implement
16 rule changes to support a career path for nursing assistants, and
17 collaborate with the workforce training and educational coordinating
18 board on a pilot project to transform the culture and practice in
19 long term care settings. The goal of these activities is to expand
20 the nursing workforce for long term care settings.

21 (18) \$186,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$186,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to test for
24 lead in child care facilities to prevent child lead exposure and to
25 research, identify, and connect facilities to financial resources
26 available for remediation costs.

27 (19) \$814,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$814,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the department to provide
30 grants to support school-based health centers and behavioral health
31 services.

32 (20) \$1,300,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$1,300,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 department to coordinate and lead a multi-agency approach to youth
36 suicide prevention and intervention.

37 (21)(a) \$486,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$85,000 of the general fund—state appropriation
39 for fiscal year 2025 are provided solely for maintenance of the

1 community health worker platform and continued implementation of the
2 community health worker trainings in the pediatric setting for
3 children with behavioral health needs.

4 (b) Of the amounts provided in this subsection for fiscal year
5 2024, \$250,000 is provided solely for a grant to a pediatric
6 organization to convene a learning collaborative to support community
7 health workers to ensure their success while on the job with their
8 multidisciplinary clinic teams and for the development of this new
9 integrated health care worker field.

10 (22) \$1,390,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$1,378,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for the child
13 profile health promotion notification system.

14 (23) (~~(\$5,000,000)~~) (a) \$10,250,000 of the opioid abatement
15 settlement account—state appropriation is provided solely for the
16 department to expand the distribution of naloxone through the
17 department's overdose education and naloxone distribution program.
18 Funding must be prioritized to fill naloxone access gaps in community
19 behavioral health and other community settings, including providing
20 naloxone to first responders and agency staff in organizations such
21 as syringe service programs, house providers, and street outreach
22 programs.

23 (b) Of the amounts provided in this subsection, \$1,250,000 of the
24 opioid abatement settlement account—state appropriation is provided
25 solely for the department to purchase a dedicated supply of naloxone
26 for first responders across the state.

27 (24) \$2,000,000 of the opioid abatement settlement account—state
28 appropriation is provided solely for prevention, treatment, and
29 recovery support services to remediate the impacts of the opioid
30 epidemic. This funding must be used consistent with conditions of the
31 opioid settlement agreements that direct how funds deposited into the
32 opioid abatement settlement account created in Engrossed Substitute
33 Senate Bill No. 5293 must be used.

34 (25) \$400,000 of the opioid abatement settlement account—state
35 appropriation is provided solely for the completion of work
36 identified in the state opioid response plan related to maternal and
37 infant health.

38 (26) (a) \$10,000,000 of the climate commitment account—state
39 appropriation is provided solely to support and administer a

1 workplace health and safety program for workers who are affected by
2 climate impacts, including but not limited to, extreme heat and cold,
3 wildfire smoke, drought, and flooding. This program will focus on
4 workplace health and safety for farmworkers, construction workers,
5 and other workers who face the most risk from climate-related
6 impacts. This amount shall be limited to supporting vulnerable
7 populations in overburdened communities under the climate commitment
8 act as defined in RCW 70A.65.010. Funding shall be provided for:

9 (i) Pass through grants to community-based organizations, tribal
10 governments, and tribal organizations to support workplace health and
11 safety for workers who are burdened by the intersection of their work
12 and climate impacts; and

13 (ii) Procurement and distribution of equipment and resources for
14 workers who are burdened by the intersection of their work and
15 climate impacts directly by the department of health, or through
16 pass-through grants to community-based organizations, tribal
17 governments, and tribal organizations. Equipment and resources may
18 include but are not limited to: Personal protective equipment, other
19 protective or safety clothing for cold and heat, air purifiers for
20 the workplace or worker housing, protection from ticks and
21 mosquitoes, and heating and cooling devices.

22 (b) The department of health, in consultation with the
23 environmental justice council, community groups, and the department
24 of labor and industries, shall evaluate mechanisms to provide workers
25 with financial assistance to cover lost wages or other financial
26 hardships caused by extreme weather events and climate threats.

27 (c) No more than five percent of this funding may be used to
28 administer this grant program.

29 (27) (~~(\$5,996,000)~~) \$7,174,000 of the climate commitment account—
30 state appropriation is provided solely for the department to
31 implement the healthy environment for all act under chapter 70A.02
32 RCW, including additional staff and support for the environmental
33 justice council and implementation of a community engagement plan. If
34 Initiative Measure No. 2117 is approved in the 2024 general election,
35 upon the effective date of the measure, funds from the consolidated
36 climate account may not be used for the purposes of this subsection.

37 (28) (a) \$26,355,000 of the climate commitment account—state
38 appropriation is provided solely for the department to administer
39 capacity grants to tribes and tribal organizations and to

1 overburdened communities and vulnerable populations to provide
2 guidance and input:

3 (i) To agencies and to the environmental justice council on
4 implementation of the healthy environment for all act; and

5 (ii) To the department on updates to the environmental health
6 disparities map.

7 (b) At least 50 percent of the total amount distributed for
8 capacity grants in this subsection must be reserved for grants to
9 tribes and tribal organizations.

10 (c) Funding provided in this subsection may be used for tribes
11 and tribal organizations to hire staff or to contract with
12 consultants to engage in updating the environmental health
13 disparities map or on implementing the healthy environment for all
14 act.

15 (d) The department may use a reasonable amount of funding
16 provided in this subsection to administer the grants.

17 (29) \$17,752,000 of the general fund—state appropriation for
18 fiscal year 2024 is provided solely to sustain information technology
19 infrastructure, tools, and solutions developed to respond to the
20 COVID-19 pandemic. The department shall submit a plan to the office
21 of financial management by September 15, 2023, that identifies a new
22 funding strategy to maintain these information technology investments
23 within the department's existing state, local, and federal funding.
24 Of this amount, a sufficient amount is appropriated for the
25 department to create an implementation plan for real-time bed
26 capacity and tracking for hospitals and skilled nursing facilities,
27 excluding behavioral health hospitals and facilities. The department
28 will provide the implementation plan and estimated cost for an
29 information technology system and implementation costs to the office
30 of financial management by September 15, 2023, for the bed capacity
31 and tracking tool.

32 (30) (~~(\$20,000,000)~~) \$18,700,000 of the general fund—state
33 appropriation for fiscal year 2024 and \$1,300,000 of the coronavirus
34 state fiscal recovery fund—federal appropriation ((is)) are provided
35 solely to support COVID-19 public health and response activities. The
36 department must continue to distribute COVID-19 testing supplies to
37 agricultural workers and tribal governments. The department must
38 submit a spending plan to the office of financial management for

1 approval. These funds may only be allocated and expended after
2 approval of the spending plan.

3 (31) \$7,657,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$7,853,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for programs
6 and grants to maintain access to abortion care. Of the amounts
7 provided in this subsection:

8 (a) \$2,939,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$2,939,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for grants to providers of
11 abortion care;

12 (b) \$368,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$364,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for outreach, patient
15 navigation, staffing at the department, and training;

16 (c) \$4,100,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$4,300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for grants to providers of
19 abortion care who participate in the department's sexual and
20 reproductive health program for workforce retention and recruitment
21 initiatives to ensure continuity of services; and

22 (d) \$250,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for grants to providers of
25 abortion care that participate in the department's sexual and
26 reproductive health program for security investments.

27 (32) \$285,000 of the general fund—state appropriation for fiscal
28 year 2024, \$295,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$214,000 of the general fund—private/local
30 appropriation are provided solely for the behavioral health agency
31 program for licensure and regulatory activities.

32 (33) \$104,000 of the general fund—state appropriation for fiscal
33 year 2024, \$104,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$42,000 of the health professions account—state
35 appropriation are provided solely for the department to conduct
36 credentialing and inspections under chapter 324, Laws of 2019
37 (behavioral health facilities).

38 (34) (~~(\$3,298,000)~~) \$1,398,000 of the general fund—state
39 appropriation for fiscal year 2024 (~~(is)~~) and \$1,900,000 of the

1 general fund—state appropriation for fiscal year 2025 are provided
2 solely for the breast, cervical and colon screening program,
3 comprehensive cancer community partnerships, and Washington state
4 cancer registry.

5 (35) \$85,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for continued implementation of chapter
7 58, Laws of 2022 (cardiac & stroke response).

8 (36) \$671,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$329,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the care-a-van mobile health
11 program.

12 (37) \$702,000 of the climate investment account—state
13 appropriation is provided solely for implementation of chapter 316,
14 Laws of 2021 (climate commitment act).

15 (38) \$200,000 of the climate investment account—state
16 appropriation is provided solely for the environmental justice
17 council to coordinate with the department of ecology on a process to
18 track state agency expenditures from climate commitment act accounts,
19 as described in section 302(13) of this act. Funding is for the
20 following as they relate to development of the department of ecology
21 process:

22 (a) Public engagement with tribes and vulnerable populations
23 within the boundaries of overburdened communities; and

24 (b) Cost recovery or stipends for participants in the public
25 process to reduce barriers to participation, as described in RCW
26 43.03.220.

27 (39) \$31,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$31,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of chapter
30 204, Laws of 2022 (truck drivers/restrooms).

31 (40) \$808,000 of the drinking water assistance administrative
32 account—state appropriation is provided solely for the water system
33 consolidation grant program.

34 (41) \$1,044,000 of the safe drinking water account—state
35 appropriation is provided solely for the drinking water technical
36 services program.

37 (42) \$288,000 of the secure drug take-back program account—state
38 appropriation is provided solely for implementation of chapter 155,
39 Laws of 2021 (drug take-back programs).

1 (43) \$7,146,000 of the drinking water assistance account—federal
2 appropriation is provided solely for the office of drinking water to
3 provide technical assistance, direct engineering support, and
4 construction management to small water systems.

5 (44) \$381,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$607,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the early hearing detection,
8 diagnosis, and intervention program.

9 (45) \$954,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$686,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
13 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
14 ~~shall lapse.~~)

15 (46) (~~(\$12,466,000)~~) \$12,509,000 of the health professions
16 account—state appropriation (~~is~~) and \$13,187,000 of the general
17 fund—private/local appropriation are provided solely for the
18 regulation of health professions.

19 (47) \$599,000 of the health professions account—state
20 appropriation is provided solely for ongoing maintenance of the
21 HEALWA web portal to provide access to health information for health
22 care providers.

23 (48) \$1,359,000 of the general fund—state appropriation for
24 fiscal year 2024, \$680,000 of the general fund—state appropriation
25 for fiscal year 2025, and \$680,000 of the general fund—private/local
26 appropriation are provided solely for the department to perform
27 investigations to address the backlog of hospital complaints.

28 (49) \$12,000 of the health professions account—state
29 appropriation is provided solely for implementation of chapter 204,
30 Laws of 2021 (international medical grads).

31 (50) \$634,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$350,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to onboard
34 systems to, and maintain, the master person index as part of the
35 health and human services coalition master person index initiative,
36 and is subject to the conditions, limitations, and review
37 requirements of section 701 of this act.

38 (51) \$2,062,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,454,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the
2 department to complete upgrades to the medical cannabis authorization
3 database to improve reporting functions and accessibility, and is
4 subject to the conditions, limitations, and review requirements of
5 section 701 of this act.

6 (52) \$1,865,000 of the medical test site licensure account—state
7 appropriation is provided solely for the medical test site regulatory
8 program for inspections and other regulatory activities.

9 (53) \$2,276,000 of the health professions account—state
10 appropriation is provided solely for the (~~nursing care quality~~
11 ~~assurance commission~~) Washington board of nursing for nursing
12 licensure and other regulatory activities.

13 (54) \$813,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$811,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the department to assist
16 with access to safe drinking water for homes and businesses with
17 individual wells or small water systems that are contaminated.

18 (55) \$146,000 of the model toxics control operating account—state
19 appropriation is provided solely for implementation of chapter 264,
20 Laws of 2022 (chemicals/consumer products).

21 (56) \$1,150,000 of the general fund—state appropriation for
22 fiscal year 2024 and \$1,150,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely for the
24 department to expand the birth equity project with the goal of
25 reducing prenatal and perinatal health disparities.

26 (57) \$1,738,000 of the general fund—private/local appropriation
27 is provided solely for implementation of chapter 115, Laws of 2020
28 (psychiatric patient safety).

29 (58) \$23,066,000 of the foundational public health services
30 account—state appropriation is provided solely for the department to
31 maintain the RAINIER (reporting array for incident, noninfectious and
32 infectious event response) suite, RHINO (rapid health information
33 network) program, WAIIS (Washington immunization information system)
34 system, and data exchange services.

35 (59) \$5,100,000 of the general fund—state appropriation for
36 fiscal year 2024, \$7,355,000 of the general fund—state appropriation
37 for fiscal year 2025, and (~~(\$7,022,000)~~) \$1,922,000 of the
38 coronavirus state fiscal recovery fund—federal appropriation are
39 provided solely for operation of the statewide medical logistics

1 center. Within these amounts, the department must coordinate with the
2 department of social and health services to develop processes that
3 will minimize the disposal and destruction of personal protective
4 equipment and for interagency distribution of personal protective
5 equipment.

6 (60) \$315,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$315,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the department to operate
9 the universal development screening system.

10 (61) \$2,000,000 of the health professions account—state
11 appropriation and \$293,000 of the public health supplemental account—
12 state appropriation are provided solely for the Washington medical
13 commission for regulatory activities, administration, and addressing
14 equity issues in processes and policies.

15 (62) (~~(\$200,000)~~) \$250,000 of the general fund—state
16 appropriation for fiscal year 2024 is provided solely for the
17 department, in collaboration with the Washington medical coordination
18 center, to create an implementation plan for real-time bed capacity
19 and tracking for hospitals. The department must provide the
20 implementation plan and estimated costs for the bed capacity and
21 tracing tool to the office of the governor and the office of
22 financial management by ((September 15, 2023)) September 1, 2024.

23 (63) \$48,000 of the model toxics control operating account—state
24 appropriation is provided solely for the Puget Sound clean air agency
25 to coordinate meetings with local health jurisdictions in King,
26 Pierce, Snohomish, and Kitsap counties to better understand air
27 quality issues, align messaging, and facilitate delivery of ready-to-
28 go air quality and health interventions. The amount provided in this
29 subsection may be used for agency staff time, meetings and events,
30 outreach materials, and tangible air quality and health
31 interventions.

32 (64) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the midwifery licensure and
35 regulatory program to supplement revenue from fees. The department
36 shall charge no more than \$525 annually for new or renewed licenses
37 for the midwifery program.

38 (65) \$50,000 of the general fund—state appropriation for fiscal
39 year 2024 is provided solely for the office of radiation protection

1 to conduct a review of the state's readiness for licensing fusion
2 energy projects. The legislature intends for Washington to support
3 the deployment of fusion energy projects and larger research
4 facilities by taking a leading role in the licensing of future fusion
5 power plants. The department, in consultation with relevant state-
6 level regulatory agencies, must review and provide recommendations
7 and costs estimates for the necessary staffing and technical
8 resources to fulfill the state's registration, inspection, and
9 licensure obligations. The department must report its findings and
10 any recommendations to the governor and appropriate legislative
11 committees by December 1, 2023.

12 (66) \$500,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for blood supply relief. The department
14 must distribute this amount equally between the four largest
15 nonprofit blood donation organizations operating in the state. The
16 amounts distributed may be used only for activities to rebuild the
17 state's blood supply, including increased staffing support for
18 donation centers and mobile blood drives.

19 (67) \$2,500,000 of the general fund—state appropriation for
20 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,000,000 of the general fund—
21 state appropriation for fiscal year 2025 are provided solely for
22 tobacco, vapor product, and nicotine control, cessation, treatment,
23 and prevention, and other substance use prevention and education,
24 with an emphasis on community-based strategies. These strategies must
25 include programs that consider the disparate impacts of nicotine
26 addiction on specific populations, including youth and racial or
27 other disparities.

28 (68) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 is provided solely for an existing program that works with
30 community members and partners to bridge health equity gaps to
31 establish a pilot health care program in Pierce county to serve the
32 unique needs of the African American community, including addressing
33 diabetes, high blood pressure, low birth weight, and health care for
34 preventable medical, dental, and behavioral health diagnoses.

35 (69) \$150,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$150,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for a grant to Island county to
38 contract for a study of cost-effective waste treatment solutions, as

1 an alternative to septic and sewer, for unincorporated parts of
2 Island county. The study must:

3 (a) Identify any regulatory barriers to the use of alternative
4 technology-based solutions;

5 (b) Include an opportunity for review and consultation by the
6 department; and

7 (c) Include any recommendations from the department in the final
8 report.

9 (70) \$2,656,000 of the general fund—private/local appropriation
10 is provided solely for the department to provide cystic fibrosis DNA
11 testing and to engage with a courier service to transport specimens
12 to the public health laboratory.

13 (71) \$75,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely in support of the department's
16 activities pursuant to chapter 226, Laws of 2016 (commonly known as
17 the caregiver advise, record, enable act). This funding must be used
18 to:

19 (a) Create a communication campaign to notify hospitals across
20 the state of available resources to support family caregivers;

21 (b) Curate or create a set of online training videos on common
22 caregiving tasks including, but not limited to, medication
23 management, injections, nebulizers, wound care, and transfers; and

24 (c) Provide information to patients and family caregivers upon
25 admission.

26 (72) \$29,000 of the health professions account—state
27 appropriation is provided solely for implementation of Substitute
28 House Bill No. 1275 (athletic trainers). (~~If the bill is not enacted
29 by June 30, 2023, the amount provided in this subsection shall
30 lapse.~~)

31 (73) \$126,000 of the health professions account—state
32 appropriation is provided solely for implementation of House Bill No.
33 1001 (audiology & speech compact). (~~If the bill is not enacted by
34 June 30, 2023, the amount provided in this subsection shall lapse.~~)

35 (74) \$9,157,000 of the statewide 988 behavioral health crisis
36 response line account—state appropriation is provided solely for
37 implementation of Engrossed Second Substitute House Bill No. 1134
38 (988 system). (~~If the bill is not enacted by June 30, 2023, the
39 amount provided in this subsection shall lapse.~~)

1 (75) \$1,016,000 of the general fund—state appropriation for
2 fiscal year 2024, \$453,000 of the general fund—state appropriation
3 for fiscal year 2025, \$30,000 of the general fund—private/local
4 appropriation, and \$676,000 of the health professions account—state
5 appropriation are provided solely for implementation of Second
6 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~
7 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
8 ~~this subsection shall lapse.~~)

9 (76) \$72,000 of the natural climate solutions account—state
10 appropriation is provided solely for implementation of Engrossed
11 Second Substitute House Bill No. 1170 (climate response strategy).
12 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
13 ~~this subsection shall lapse.~~)

14 (77) \$418,000 of the model toxics control operating account—state
15 appropriation is provided solely for implementation of Substitute
16 House Bill No. 1047 (cosmetic product chemicals). (~~If the bill is~~
17 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
18 ~~shall lapse.~~)

19 (78) \$46,000 of the health professions account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute House Bill No. 1466 (dental auxiliaries). (~~If the bill is~~
22 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
23 ~~shall lapse.~~)

24 (79) \$12,000 of the health professions account—state
25 appropriation is provided solely for implementation of House Bill No.
26 1287 (dental hygienists). (~~If the bill is not enacted by June 30,~~
27 ~~2023, the amount provided in this subsection shall lapse.~~)

28 (80) \$136,000 of the general fund—state appropriation for fiscal
29 year 2025 and \$193,000 of the health professions account—state
30 appropriation are provided solely for implementation of Engrossed
31 Substitute House Bill No. 1678 (dental therapists). (~~If the bill is~~
32 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
33 ~~shall lapse.~~)

34 (81) \$158,000 of the health professions account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute House Bill No. 1576 (dentist compact). (~~If the bill is~~
37 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
38 ~~shall lapse.~~)

1 (82) \$4,000 of the general fund—state appropriation for fiscal
2 year 2025 and \$700,000 of the health professions account—state
3 appropriation are provided solely for implementation of Engrossed
4 Substitute House Bill No. 1503 (health care licenses/info.). (~~If the~~
5 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
6 ~~subsection shall lapse.~~)

7 (83) \$29,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$124,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementation of Substitute
10 House Bill No. 1255 (health care prof. SUD prg.). (~~If the bill is~~
11 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
12 ~~shall lapse.~~)

13 (84) \$48,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Engrossed Second
15 Substitute House Bill No. 1694 (home care workforce shortage). (~~If~~
16 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
17 ~~subsection shall lapse.~~)

18 (85) \$282,000 of the health professions account—state
19 appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1039 (intramuscular needling). (~~If the~~
21 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
22 ~~subsection shall lapse.~~)

23 (86) \$1,892,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$2,895,000 of the general fund—private/local
25 appropriation are provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5236 (hospital staffing standards).
27 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
28 ~~in this subsection shall lapse.~~)

29 (87) \$407,000 of the climate commitment account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
32 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.~~)

34 (88) \$65,000 of the health professions account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute House Bill No. 1073 (medical assistants). (~~If the bill is~~
37 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
38 ~~shall lapse.~~)

1 (89) \$447,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$448,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of Second
4 Substitute House Bill No. 1452 (medical reserve corps). (~~If the bill
5 is not enacted by June 30, 2023, the amounts provided in this
6 subsection shall lapse.~~)

7 (90) \$195,000 of the health professions account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 1069 (mental health counselor comp). (~~If the bill is
10 not enacted by June 30, 2023, the amount provided in this subsection
11 shall lapse.~~)

12 (91) \$158,000 of the health professions account—state
13 appropriation is provided solely for implementation of Second
14 Substitute House Bill No. 1009 (military spouse employment). (~~If the
15 bill is not enacted by June 30, 2023, the amount provided in this
16 subsection shall lapse.~~)

17 (92) (~~(\$400,000)~~) \$165,000 of the general fund—state
18 appropriation for fiscal year 2024 and (~~(\$165,000)~~) \$400,000 of the
19 general fund—state appropriation for fiscal year 2025 are provided
20 solely for implementation of Substitute House Bill No. 1457 (motor
21 carriers/restrooms). (~~If the bill is not enacted by June 30, 2023,
22 the amounts provided in this subsection shall lapse.~~)

23 (93) \$126,000 of the general fund—state appropriation for fiscal
24 year 2024, (~~(\$102,000)~~) \$202,000 of the general fund—state
25 appropriation for fiscal year 2025, and \$81,000 of the health
26 professions account—state appropriation are provided solely for
27 implementation of Substitute House Bill No. 1247 (music therapists).
28 (~~If the bill is not enacted by June 30, 2023, the amounts provided
29 in this subsection shall lapse.~~)

30 (94) \$39,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$119,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for implementation of Substitute
33 House Bill No. 1271 (organ transport vehicles). (~~If the bill is not
34 enacted by June 30, 2023, the amounts provided in this subsection
35 shall lapse.~~)

36 (95) (~~(\$862,000)~~) \$627,000 of the general fund—state
37 appropriation for fiscal year 2024 and (~~(\$526,000)~~) \$761,000 of the
38 general fund—state appropriation for fiscal year 2025 are provided
39 solely for implementation of Second Substitute House Bill No. 1470

1 (private detention facilities). (~~If the bill is not enacted by June~~
2 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

3 (96) \$97,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$27,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of House Bill
6 No. 1230 (school websites/drug info.). (~~If the bill is not enacted~~
7 ~~by June 30, 2023, the amounts provided in this subsection shall~~
8 ~~lapse.~~)

9 (97) \$77,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$76,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute House Bill No. 1578 (wildland fire safety). (~~If the bill~~
13 ~~is not enacted by June 30, 2023, the amounts provided in this~~
14 ~~subsection shall lapse.~~)

15 (98) \$2,773,000 of the general fund—state appropriation for
16 fiscal year 2024 and (~~\$2,773,000~~) \$3,273,000 of the general fund—
17 state appropriation for fiscal year 2025 are provided solely for
18 grant funding and administrative costs for the school-based health
19 center program established in chapter 68, Laws of 2021 (school-based
20 health centers).

21 (99) \$250,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to contract
24 with a community-based nonprofit organization located in the Yakima
25 Valley to continue a Spanish-language public radio media campaign
26 aimed at providing education on the COVID-19 pandemic through an
27 outreach program. The goal of the radio media campaign is to reach
28 residents considered "essential workers," including but not limited
29 to farmworkers, and provide information on health and safety
30 guidelines, promote vaccination events, and increase vaccine
31 confidence. The nonprofit organization must coordinate with medical
32 professionals and other stakeholders on the content of the radio
33 media campaign. The department, in coordination with the nonprofit,
34 must provide a preliminary report to the legislature no later than
35 December 31, 2024. A final report to the legislature must be
36 submitted no later than June 30, 2025. Both reports must include: (a)
37 A description of the outreach program and its implementation; (b) the
38 number of individuals reached through the outreach program; and (c)
39 any relevant demographic data regarding those individuals.

1 (100) \$75,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$25,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to contract
4 with an equity consultant to evaluate the effect of changes made by,
5 and vulnerabilities in, Engrossed Substitute Senate Bill No. 5179
6 (death with dignity act). The consultant shall partner with
7 interested parties, vulnerable populations, and communities of color
8 to solicit feedback on barriers to accessing the provisions of the
9 act, any unintended consequences, and any challenges and
10 vulnerabilities in the provision of services under the act,
11 recommendations on ways to improve data collection, and
12 recommendations on additional measures to be reported to the
13 department. The department must report the findings and
14 recommendations to the legislature by June 30, 2025.

15 (101) \$350,000 of the general fund—state appropriation for fiscal
16 year 2024 is provided solely for a rural nursing workforce initiative
17 to create a hub for students to remain in rural environments while
18 working toward nursing credentials, including for program personnel,
19 support, and a rural nursing needs assessment. Funding is provided to
20 develop a program based on the rural nursing needs assessment.

21 (102) (a) \$1,393,000 of the climate commitment account—state
22 appropriation is provided solely for grants to King county to address
23 the disproportionate rates of asthma among children who reside within
24 10 miles of the Seattle-Tacoma international airport.

25 (b) Of the amount provided in this subsection, \$971,000 is
26 provided to increase access to community health worker asthma
27 interventions.

28 (c) Of the amount provided in this subsection, \$412,000 is for an
29 independent investigation of the added benefit of indoor air quality
30 interventions, including high efficiency particulate air filters, on
31 disparities in indoor air pollution.

32 (d) Of the amount provided in this subsection, \$10,000 is for a
33 regional data analysis and surveillance of asthma diagnoses and
34 hospitalizations in King county.

35 (e) The county may contract with the University of Washington for
36 the work described in (c) and (d) of this subsection.

37 (103) \$750,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$750,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to continue the collaboration

1 between the local public health jurisdiction, related accountable
2 communities of health, and health care providers to reduce
3 potentially preventable hospitalizations in Pierce county. This
4 collaboration will build from the first three years of the project,
5 planning to align care coordination efforts across health care
6 systems and support the related accountable communities of health
7 initiatives, including innovative, collaborative models of care.
8 Strategies to reduce costly hospitalizations include the following:
9 (a) Working with partners to prevent chronic disease; (b) improving
10 heart failure rates; (c) incorporating community health workers as
11 part of the health care team and improving care coordination; (d)
12 supporting the COVID-19 response with improved access to
13 immunizations; and (e) the use of community health workers to provide
14 necessary resources to prevent hospitalization of people who are in
15 isolation and quarantine. By December 15, 2024, the members of the
16 collaboration shall report to the legislature regarding the
17 effectiveness of each of the strategies identified in this
18 subsection. In addition, the report shall describe the most
19 significant challenges and make further recommendations for reducing
20 costly hospitalizations.

21 (104) \$70,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$30,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the department to contract
24 with a community-based organization to host a deliberative democratic
25 processes workshop for the HEAL act interagency work group
26 established under RCW 70A.02.110, then develop, in consultation with
27 environmental justice council or its staff, best practices for how
28 agencies can incorporate deliberative democratic processes into
29 community engagement practices.

30 (105) \$1,305,000 of the climate commitment account—state
31 appropriation is provided solely for the climate health adaptation
32 initiative.

33 (106) \$65,000 of the general fund—state appropriation for fiscal
34 year 2024 is provided solely for implementation of Engrossed
35 Substitute Senate Bill No. 5179 (death with dignity act). (~~If the~~
36 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.~~)

38 (107) \$604,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$552,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill
3 is not enacted by June 30, 2023, the amounts provided in this
4 subsection shall lapse.~~)

5 (108) \$95,000 of the health professions account—state
6 appropriation is provided solely for implementation of Substitute
7 Senate Bill No. 5389 (optometry). (~~If the bill is not enacted by
8 June 30, 2023, the amount provided in this subsection shall lapse.~~)

9 (109) \$1,205,000 of the health professions account—state
10 appropriation is provided solely for implementation of Substitute
11 Senate Bill No. 5499 (multistate nurse licensure). (~~If the bill is
12 not enacted by June 30, 2023, the amount provided in this subsection
13 shall lapse.~~)

14 (110) \$30,000 of the general fund state—appropriation for fiscal
15 year 2024, \$25,000 of the general fund—state appropriation for fiscal
16 year 2025, and \$52,000 of the health professions account—state
17 appropriation are provided solely for implementation of Substitute
18 Senate Bill No. 5547 (nursing pool transparency). (~~If the bill is
19 not enacted by June 30, 2023, the amounts provided in this subsection
20 shall lapse.~~)

21 (111) \$32,000 of the general fund—private/local appropriation is
22 provided solely for implementation of Substitute Senate Bill No. 5569
23 (kidney disease centers). (~~If the bill is not enacted by June 30,
24 2023, the amount provided in this subsection shall lapse.~~)

25 (112) \$446,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$441,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for implementation of Substitute
28 Senate Bill No. 5453 (female genital mutilation). (~~If the bill is
29 not enacted by June 30, 2023, the amounts provided in this subsection
30 shall lapse.~~)

31 (113) \$466,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$487,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5278 (home care aide
35 certification). (~~If the bill is not enacted by June 30, 2023, the
36 amounts provided in this subsection shall lapse.~~)

37 (114) \$131,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$91,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for implementation of Substitute

1 Senate Bill No. 5523 (forensic pathologist). (~~If the bill is not~~
2 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
3 ~~shall lapse.~~)

4 (115) \$36,000 of the general fund—private/local appropriation is
5 provided solely for implementation of Engrossed Substitute Senate
6 Bill No. 5515 (child abuse and neglect). (~~If the bill is not enacted~~
7 ~~by June 30, 2023, the amount provided in this subsection shall~~
8 ~~lapse.~~)

9 (116) \$339,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$485,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5555 (certified peer specialists). (~~If~~
13 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
14 ~~this subsection shall lapse.~~)

15 (117) \$198,000 of the general fund—private/local appropriation is
16 provided solely for implementation of Second Substitute Senate Bill
17 No. 5120 (crisis relief centers). (~~If the bill is not enacted by~~
18 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

19 (118) \$125,000 of the general fund—state appropriation for fiscal
20 year 2024, \$207,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$133,000 of the health professions account—
22 state appropriation are provided solely for implementation of
23 Substitute Senate Bill No. 5189 (behavioral health support). (~~If the~~
24 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
25 ~~subsection shall lapse.~~)

26 (119) \$150,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$150,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department of health to
29 provide grants to federally qualified health centers (FQHCs) for the
30 purchase of long-acting reversible contraceptives (LARCs). For LARCs
31 purchased with the funding provided in this subsection, FQHCs shall
32 provide patients with LARCs the same day they are seeking that family
33 planning option.

34 (a) The department shall develop criteria for how the grant
35 dollars will be distributed, including that FQHCs are required to
36 participate in contraceptive training related to patient-centered
37 care, shared decision making, and reproductive bias and coercion.

38 (b) The department shall survey the FQHCs participating in the
39 grant program regarding the use of LARCs by their patients, as

1 compared to the two years prior to participation in the grant
2 program, and report the results of the survey to the appropriate
3 committees of the legislature by December 1, 2025.

4 (120) \$63,000 of the general fund—state appropriation for fiscal
5 year 2024 is provided solely for the department to utilize materials
6 from the "count the kicks" program in designing, preparing, and
7 making available online written materials to inform health care
8 providers and staff of evidence-based research and practices that
9 reduce the incident of stillbirth, by December 31, 2023.

10 (121) \$351,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$624,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for the Snohomish county health
13 department to convene a leadership planning group that will:

14 (a) Conduct a landscape analysis of current sexually transmitted
15 infection, postexposure prophylaxis, preexposure prophylaxis, and
16 hepatitis B virus services and identify treatment improvements for
17 HIV preexposure prophylaxis;

18 (b) Establish sexually transmitted infection clinical services at
19 the Snohomish county health department and identify opportunities to
20 expand sexual health services provided outside of clinical settings;

21 (c) Conduct research on opportunities to expand jail-based sexual
22 health services;

23 (d) Establish an epidemiology and technical team;

24 (e) Expand field-based treatment for syphilis; and

25 (f) Establish an in-house comprehensive, culturally responsive
26 sexual health clinic at the Snohomish county health department.

27 (122) \$49,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$53,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
31 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 (123) \$5,496,000 of the climate commitment account—state
34 appropriation is provided solely for the department to provide grants
35 to school districts making updates to existing heating, venting, and
36 air conditioning systems using small district modernization grants.

37 (124) \$38,600,000 of the climate commitment account—state
38 appropriation is provided solely for the department to develop a
39 grant program to fund projects that benefit overburdened communities

1 as defined in RCW 70A.02.010(11). Of the amount provided in this
2 subsection:

3 (a) \$6,000,000 of the climate commitment account—state
4 appropriation is provided solely (~~for fiscal year 2024~~) for the
5 department and the environmental justice council created in RCW
6 70A.02.110 to engage in a participatory budgeting process with at
7 least five geographically diverse overburdened communities, as
8 identified by the department, to develop a process to select and fund
9 projects that mitigate the disproportional impacts of climate change
10 on overburdened communities. The process must allow for full
11 community engagement and develop criteria for eligible entities and
12 projects and establish priorities to achieve the greatest gain for
13 decarbonization and resiliency. A report of the outcomes of the
14 participatory budgeting process detailing its recommendations for
15 funding as well as future improvements to the participatory budgeting
16 process must be provided to the appropriate committees of the
17 legislature by December 31, 2023.

18 (b) \$32,600,000 of the climate commitment account—state
19 appropriation is provided solely (~~for fiscal year 2025~~) for the
20 department to provide grants that benefit overburdened communities.
21 The department must submit to the governor and the legislature a
22 ranked list of projects consistent with the recommendations developed
23 in (a) of this subsection. The department shall not sign contracts or
24 otherwise financially obligate funds under this section until the
25 legislature has approved a specific list of projects.

26 (125) \$5,430,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$5,326,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 department to maintain the current level of credentialing staff until
30 the completion of the study on fees by Results WA.

31 (126) \$280,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$280,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to contract
34 with the central nursing resource center established in RCW 18.79.202
35 to facilitate communication between nursing education programs and
36 health care facilities that offer clinical placements for the purpose
37 of increasing clinical education and practice experiences for nursing
38 students. The department shall contract with the central nursing
39 resource center to:

1 (a) Gather data to assess current clinical placement practices,
2 opportunities, and needs;

3 (b) Identify all approved nursing education programs and health
4 care facilities that offer clinical placement opportunities in the
5 state;

6 (c) Convene and facilitate quarterly stakeholder meetings between
7 representatives from approved nursing education programs and health
8 care facilities that offer clinical placement opportunities, and
9 other relevant stakeholders, in order to:

10 (i) Connect representatives by region;

11 (ii) Facilitate discussions between representatives, by region,
12 to determine:

13 (A) Clinical placement barriers;

14 (B) The number and types of clinical placement opportunities
15 needed; and

16 (C) The number and types of clinical placement opportunities
17 available; and

18 (iii) Develop strategies to resolve clinical placement barriers;

19 (d) Provide a digital message board and communication platform
20 representatives can use to maintain ongoing communication and
21 clinical placement needs and opportunities;

22 (e) Identify other policy options and recommendations to help
23 increase the number of clinical placement opportunities, if possible;
24 and

25 (f) Submit a report of findings, progress, and recommendations to
26 the governor and appropriate committees of the legislature by
27 December 1, 2025.

28 (127) \$375,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$375,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the department of health to
31 contract with an organization located in Thurston county that
32 dedicates itself to the promotion of education, holistic health, and
33 trauma healing in the African American community to provide
34 behavioral health education, mental wellness training, evidence based
35 health programs, events, and conferences to individuals, youth/
36 adults, parents/parent partners, and families, that have suffered
37 from generational and systemic racism. In conducting this work, the
38 organization will engage diverse individuals in racial healing and
39 reparative justice in the field of mental wellness. The organization
40 will also prioritize mental health equity and reparative justice in

1 their work to eradicate health disparities that African American
2 communities have faced due to generational racism.

3 (128) \$250,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Second Substitute
5 House Bill No. 1745 (diversity in clinical trials). (~~If the bill is~~
6 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
7 ~~shall lapse.~~)

8 (129) \$500,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for three full-time emergency medical
10 technicians and other resources necessary for the Franklin county
11 public health district to provide health services as part of medical
12 transport operations services, including services to the Coyote Ridge
13 corrections center.

14 (130) \$9,982,000 of the statewide 988 behavioral health crisis
15 response line account—state appropriation is provided solely for the
16 988 technology platform implementation project as described in RCW
17 71.24.890(5)(a). This amount is subject to the conditions,
18 limitations, and review requirements provided in section 701 of this
19 act and any requirements as established in Senate Bill No. 6308
20 (extending timelines for implementation of the 988 system). The
21 department must actively collaborate with consolidated technology
22 services and the health care authority so that the statewide 988
23 technology solutions will be coordinated and interoperable.

24 (131) \$375,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$375,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely as pass-through funding to an
27 organization that specializes in culturally relevant sports programs
28 for indigenous children and adolescents, with the goal of keeping at-
29 risk youth out of the juvenile justice system.

30 (132)(a) \$450,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely for the department to contract
32 with an independent third-party consultant to review the department's
33 commercial shellfish regulatory program, including licensing,
34 testing, and certification practices and requirements. The consultant
35 must assess how the department sets commercial shellfish fees under
36 RCW 43.70.250.

37 (i) The consultant must seek input from the department, the
38 commercial shellfish industry, and tribes and must consider:

1 (A) Data sources and methods used by the department in setting or
2 proposing increases to commercial shellfish fees;

3 (B) All costs associated with administering the department's
4 regulatory authority over the testing of shellfish, the certification
5 of operations and the issuance of licenses, and issuing export
6 certificates for the commercial shellfish industry;

7 (C) Activities conducted by the department related to regulating
8 the shellfish industry's regulatory activities that should be exempt
9 from inclusion in the fee; and

10 (D) Relevant fees, methods, and considerations from other states
11 that regulate the commercial shellfish industry under the Model
12 Ordinance of the Interstate Shellfish Sanitation Conference for
13 comparable services the department is providing the shellfish
14 industry.

15 (ii) The consultant must also evaluate the viability of the
16 industry to support full cost recovery as required under RCW
17 43.70.250 and recommend strategies to address any shortfalls. The
18 consultant shall submit a report to the governor and legislature by
19 June 30, 2025.

20 (b) Using the amounts provided in this subsection, the department
21 shall also contract with a LEAN management consultant to review the
22 shellfish licensing and certification program to identify program
23 improvements and consider methods to offer data transparency to the
24 industry and measures to potentially reduce program administration
25 costs. The LEAN assessment must be completed and provided to the
26 department by June 30, 2025.

27 (c) The department shall not increase commercial shellfish fees
28 under RCW 43.70.250 during fiscal year 2025.

29 (133) (a) \$15,953,000 of the general fund—state appropriation for
30 fiscal year 2025 is provided solely to maintain public health
31 information technology infrastructure in a cloud-based environment.

32 (b) The department shall develop an initial plan to identify
33 efficiencies in the cloud-based environment and submit it to the
34 office of financial management and the office of the chief
35 information officer by October 1, 2024. The plan should include, at a
36 minimum, strategies to identify efficiencies within the cloud-based
37 environment; new funding strategies for cloud technology for the
38 2025-2027 fiscal biennium budget; an update on the department's cloud
39 road map that identifies key systems that will be modernized,
40 consolidated, and migrated or implemented in the cloud; an overview

1 of existing public health technology data systems in the cloud and
2 data systems that are scheduled to transition to the cloud with an
3 estimated implementation schedule, including a summary of data
4 retention policies; and strategies to minimize cost increases where
5 possible through efficient implementation strategies.

6 (134) \$1,000,000 of the model toxics control operating account—
7 state appropriation is provided solely to implement actions provided
8 in the nitrate water hazard mitigation plan to support safe drinking
9 water in the lower Yakima valley. Implementation of this plan
10 includes, but is not limited to, education and outreach, well
11 testing, and provision of alternate water supplies. The department
12 may contract with local governments, local health jurisdictions, and
13 nonprofit organizations to administer the plan.

14 (135) \$120,000 of the climate commitment account—state
15 appropriation is provided solely for implementation of Substitute
16 House Bill No. 1924 (fusion technology policies). If the bill is not
17 enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse. Funds provided in this subsection may not be expended or
19 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
20 approved in the general election, the amount provided in this
21 subsection shall lapse upon the effective date of the measure.

22 (136) \$154,000 of the general fund—state appropriation for fiscal
23 year 2025 and \$150,000 of the climate commitment account—state
24 appropriation are provided solely to support health equity zones, as
25 defined in RCW 43.70.595, in identification and implementation of
26 targeted interventions to have a significant impact on health
27 outcomes and health disparities. Use of the climate commitment
28 account—state appropriation must be for permitted uses defined in RCW
29 70A.65.260. If Initiative Measure No. 2117 is approved in the 2024
30 general election, upon the effective date of the measure, funds from
31 the consolidated climate account may not be used for the purposes of
32 this subsection.

33 (137) \$135,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the department to support the
35 community hospital utilization and financial data reporting program.
36 The department shall provide sufficient staff resources to ensure
37 data quality, accurate reporting, timely collection of data elements,
38 and analysis of community hospital utilization and financial data.

1 This amount must supplement and not supplant existing funding
2 provided for this program.

3 (138) \$500,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the department to conduct an
5 analysis of the certificate of need program established under chapter
6 70.38 RCW and report its findings and recommendations for statutory
7 updates to the governor and appropriate legislative committees by
8 June 30, 2025. The department must, at a minimum, consider other
9 state approaches to certificate of need, impacts on access to care,
10 cost control of health services, and equity, and approaches to
11 identifying health care service needs at the statewide and community
12 levels.

13 (139) \$40,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the department to promote evidence-
15 based breastfeeding guidelines for individuals with a substance use
16 disorder or who receive medication-assisted treatment for a substance
17 use disorder, and to adapt the guidelines for tribal communities.

18 (140) \$700,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely as pass-through funding to a nonprofit
20 organization located in the city of Seattle that specializes in
21 resources and support for those impacted by cancer, including support
22 groups, camps for kids impacted by cancer, and risk reduction
23 education for teens.

24 (141) \$196,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for community compensation stipends for
26 low-income individuals who participate in priority engagements across
27 the department.

28 (142) (a) \$300,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for the department to provide
30 grants to support community-based health assessments for overburdened
31 or highly impacted communities, and to develop a process for a grant
32 program for federally recognized tribes.

33 (b) Of the amount provided in (a) of this subsection for fiscal
34 year 2025:

35 (i) \$200,000 is provided solely for the department to leverage
36 its existing health equity zone initiative to provide grants to
37 overburdened or highly impacted communities to conduct community-
38 based health assessments; and

1 (ii) \$100,000 is provided solely for the department to develop a
2 process, in consultation with tribal governments, for a grant program
3 for federally recognized tribes to conduct community-based health
4 assessments.

5 (143) \$3,172,000 of the health professions account—state
6 appropriation is provided solely for implementing improvements to
7 licensure processes. Improvements may include, but are not limited
8 to, updating internal policies and procedures, creating web-based
9 tutorials for applicants, updating existing web content for
10 applicants, and researching the feasibility of live chat technology
11 for applicants.

12 (144) \$250,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the department to pass-through to a
14 nonprofit Washington-based organization with expertise in end-of-life
15 care and in chapter 70.245 RCW (death with dignity act), to provide
16 training, outreach, and education to medical professionals, hospice
17 teams, and other Washingtonians, to support the provision of care
18 under chapter 70.245 RCW.

19 (145) \$168,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the department to coordinate work
21 related to dementia, including but not limited to:

22 (a) Coordinating dementia-related activities with the department
23 of social and health services, the health care authority, and other
24 state agencies as needed;

25 (b) Implementing recommendations from the dementia action
26 collaborative in the updated state Alzheimer's plan within the
27 department; and

28 (c) Other dementia-related activities as determined by the
29 secretary.

30 (146) \$400,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for the department to provide
32 increased support for emergency medical services and fire departments
33 in their opioid overdose prevention efforts, including naloxone
34 leave-behind programs, overdose response communications, and staffing
35 costs for community-based paramedics serving as navigators for
36 education, resource, and follow-up supports.

37 (147) \$56,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$1,107,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for additional staffing and
2 contracted services for the health disparities council.

3 (148) \$400,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for a grant to a community organization
5 located in King county that specializes in building a health care
6 workforce equipped to meet the needs of Black, people of color,
7 indigenous, LGBTQIA+ and other marginalized communities and
8 addressing identified gaps through recruitment and training
9 initiatives and research. This funding will support the development
10 and execution of recruitment strategies, human resources systems, and
11 administrative systems that address health care workforce gaps of
12 primary care and mental health providers.

13 (149) \$83,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the development of an in-home
15 services road map to help individuals assess their in-home services
16 needs and locate providers to serve those needs in their communities.
17 The department must work in consultation with appropriate
18 stakeholders, including but not limited to the department of social
19 and health services. The department must complete the document and
20 make hard copies available for distribution no later than June 30,
21 2025.

22 (150) (a) \$300,000 of the general fund—state appropriation for
23 fiscal year 2025 is provided solely for the department to collaborate
24 with the department of commerce to assess the need for and
25 feasibility of a statewide low-income assistance program for water
26 utility customers. The study must include, but is not limited to:

27 (i) A summary of existing local, state, and federal low-income
28 assistance;

29 (ii) A review of low-income populations' water utility service
30 cost burden; and

31 (iii) Recommendations for the design of a statewide drinking
32 water and wastewater utility assistance program, which must include:

33 (A) Ongoing data collection on water-related assistance need of
34 households;

35 (B) Intake coordination and data sharing across statewide
36 programs serving low-income households;

37 (C) Program eligibility;

38 (D) Multilingual services;

39 (E) Outreach and community engagement;

1 (F) Program administration;

2 (G) Funding; and

3 (H) Reporting.

4 (b) Before commencing the study, the department of health and the
5 department of commerce must convene a stakeholder group to advise the
6 agencies throughout the study. The stakeholder group must include
7 representatives from the governor's office, low-income advocates,
8 wastewater system operators, drinking water system operators, and
9 other interested parties.

10 (c) By June 30, 2025, the department must submit the study to the
11 appropriate committees of the legislature.

12 (151) \$2,000,000 of the opioid abatement settlement account—state
13 appropriation is provided solely for the department to administer
14 grants to local health jurisdictions for opioid and fentanyl
15 awareness, prevention, and education campaigns.

16 (152) (a) \$750,000 of the opioid abatement settlement account—
17 state appropriation is provided solely for the department to contract
18 with the Tacoma-Pierce county health department to develop a
19 comprehensive model toolkit that includes prevention, education,
20 awareness, and policy strategies to address local opioid and fentanyl
21 crisis response needs.

22 (b) The elements of the toolkit must:

23 (i) Be based upon evidence-based research;

24 (ii) Include community or participatory approaches and policy,
25 systems, and environment strategies; and

26 (iii) Be in alignment with the state opioid response plan.

27 (153) \$400,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the department to support local
29 health jurisdictions, community-based organizations, and tribes in
30 opioid-related harm reduction, care linkage, and prevention work.

31 (154) (a) \$745,000 of the opioid abatement settlement account—
32 state appropriation is provided solely for the purchase of naloxone
33 and fentanyl test strips, for distribution to high schools and public
34 institutions of higher education.

35 (b) Of the amount provided in this subsection, \$345,000 of the
36 opioid abatement settlement account—state appropriation is provided
37 solely for the department for the purchase and distribution of
38 naloxone administered by nasal inhalation for barrier-free and cost-
39 free distribution to high school students. The department shall

1 utilize and expand, as necessary, its existing bulk purchasing and
2 distribution arrangements with educational service districts, which
3 shall distribute further to high schools.

4 (i) The department shall enter into agreements with educational
5 service districts and school districts to prioritize distribution to
6 high school juniors and seniors.

7 (ii) The naloxone must be made available to students via health
8 offices or vending or other machines, to promote confidence that a
9 student may bring naloxone home, to provide anonymity for access, and
10 to prevent any tracking of which students obtain naloxone.

11 (iii) Information on how naloxone is administered and how to
12 recognize an opioid overdose must be made available to all students.

13 (iv) The department may prioritize distribution to districts and
14 schools with a higher prevalence of opioid use and overdoses, based
15 on data, including the healthy youth survey.

16 (c) Of the amount provided in this subsection, \$400,000 of the
17 opioid abatement settlement account—state appropriation is provided
18 solely for the department for the purchase of naloxone administered
19 by nasal inhalation and fentanyl test strips for barrier-free and
20 cost-free distribution to students at public institutions of higher
21 education, with the goal of distributing naloxone kits to five
22 percent of enrolled students.

23 (155) \$133,000 of the opioid abatement settlement account—state
24 appropriation is provided solely for the department to maintain a
25 supply of naloxone in public libraries for emergency response. This
26 funding may be used:

27 (a) To supply naloxone directly to libraries; or

28 (b) As pass-through grants to libraries, for:

29 (i) The development of partnerships with local public health
30 agencies or other governmental entities;

31 (ii) Purchases, delivery, and replacements of naloxone supply;

32 (iii) Training employees; or

33 (iv) Other activities and items that would ensure the
34 availability of naloxone in the library.

35 (156) \$154,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for staffing to support a new office of
37 tribal policy at the department.

38 (157) \$4,000,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for the department for enhanced

1 opioid and fentanyl data dashboards and data systems, to provide a
2 centralized place for local data gathering efforts to be collected,
3 analyzed, and used in larger collaborative efforts. The data
4 dashboards and systems must support use by state, local, public, and
5 private partners in making strategic decisions on program
6 implementation, emergency response, and regional coordination.
7 Examples of data that may be better collected and used include public
8 naloxone access, naloxone use data, mapping for overdoses, and
9 related public health trends. The data dashboards and systems may
10 include a data collection, evaluation, and usage plan for the state
11 opioid and overdose response plan.

12 (158) \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely for the department to stabilize
14 and expand community-based harm reduction programs that provide
15 evidence-based interventions, care navigation, and services, such as
16 prevention of bloodborne infections, increasing naloxone access, and
17 connecting people to resources and services.

18 (159)(a) \$750,000 of the general fund—state appropriation for
19 fiscal year 2025 is provided solely to review and update the rules
20 for school environmental health and safety. The state board of health
21 and the department shall conduct the review in collaboration with a
22 multi-disciplinary technical advisory committee. The proposed new
23 rules shall establish the minimum statewide health and safety
24 standards for schools. The state board of health shall consider the
25 size of school districts, regional cost differences, the age of the
26 schools, the feasibility of implementing the proposed rules by
27 section or subject area, and any other variables that may affect the
28 implementation of the rules. In developing proposed rules, the state
29 board of health shall:

30 (i) Convene and consult with an advisory committee consisting of,
31 at minimum, representatives from:

32 (A) The office of the superintendent of public instruction;

33 (B) Small and large school districts;

34 (C) The Washington association of school administrators;

35 (D) The Washington state school directors' association;

36 (E) The Washington association of maintenance and operations
37 administrators; and

38 (F) The Washington association of school business officials;

39 (ii) After the development of the draft rules, the state board of
40 health shall meet at least one time with the advisory committee and

1 provide the opportunity for the advisory committee to comment on the
2 draft rules;

3 (iii) Collaborate with the office of the superintendent of public
4 instruction and develop a fiscal analysis regarding proposed rules
5 that considers the size of school districts, regional cost
6 differences, the age of the schools, range of costs for implementing
7 the proposed rules by section or subject area, and any other
8 variables that may affect costs as identified by the advisory
9 committee; and

10 (iv) Assist the department in completing environmental justice
11 assessments on any proposed rules.

12 (b) The office of the superintendent of public instruction, the
13 department, the state board of health, the advisory committee, and
14 local health jurisdictions shall work collaboratively to develop and
15 provide a report to the office of the governor and appropriate
16 committees of the legislature by June 30, 2025, detailing prioritized
17 sections or subject areas of the proposed rules that will provide the
18 greatest health and safety benefits for students, the order in which
19 they should be implemented, and any additional recommendations for
20 implementation.

21 (160) \$100,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the department as pass-through
23 funding for an organization in Pierce county with expertise in
24 dispute resolution to convene a work group on oral health equity. The
25 work group:

26 (a) Must include representatives from community-based
27 organizations, dental providers, medical providers, federally
28 qualified health centers, tribal dental clinics, oral health
29 foundations, and public health and water systems;

30 (b) Shall review the findings from the department's oral health
31 equity assessment, identify the communities in Washington
32 experiencing the greatest oral health disparities, identify
33 communities that should be prioritized for outreach and community
34 water fluoridation efforts, and develop recommendations for how to
35 partner with communities to address oral health disparities and
36 provide education about community water fluoridation and other oral
37 health measures;

38 (c) May convene its meetings virtually or by telephone; and

39 (d) Shall report its findings and recommendations to the
40 legislature by June 30, 2025.

1 (161) \$426,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for two new area health education
3 centers to recruit, train, and retain health care professionals in
4 rural and underserved areas.

5 (162) \$428,000 of the model toxics control operating account—
6 state appropriation is provided solely for continued implementation
7 of chapter 156, Laws of 2021 (ESHB 1184) (risk-based water
8 standards), to create standards for developers seeking to reuse
9 wastewater in buildings.

10 (163) \$29,000 of the health professions account—state
11 appropriation is provided solely for implementation of House Bill No.
12 2416 (ARNP legal title). If the bill is not enacted by June 30, 2024,
13 the amount provided in this subsection shall lapse.

14 (164) \$719,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the department to establish a
16 statewide registry that stores and digitally reproduces portable
17 orders for life sustaining treatment (POLST) forms. In establishing
18 the registry, to the extent practicable, the department shall
19 leverage and build upon any previous work at the department to
20 establish a similar registry.

21 (165) \$194,000 of the general fund—state appropriation for fiscal
22 year 2025 and \$94,000 of the health professions account—state
23 appropriation are provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 2247 (behavioral health providers).
25 If the bill is not enacted by June 30, 2024, the amounts provided in
26 this subsection shall lapse.

27 (166) \$49,000 of the health professions account—state
28 appropriation is provided solely for implementation of Senate Bill
29 No. 5184 (anesthesiologist assistants). If the bill is not enacted by
30 June 30, 2024, the amount provided in this subsection shall lapse.

31 (167) \$134,000 of the general fund—private/local appropriation is
32 provided solely for implementation of Engrossed Second Substitute
33 Senate Bill No. 5853 (behav crisis services/minors). If the bill is
34 not enacted by June 30, 2024, the amount provided in this subsection
35 shall lapse.

36 (168) \$200,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Second Substitute
38 House Bill No. 2320 (high THC cannabis products). If the bill is not

1 enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 (169) \$161,000 of the general fund—private/local appropriation is
4 provided solely for implementation of Substitute House Bill No. 2295
5 (hospital at-home service). If the bill is not enacted by June 30,
6 2024, the amount provided in this subsection shall lapse.

7 (170) \$53,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for implementation of Substitute House
9 Bill No. 2075 (Indian health care providers). If the bill is not
10 enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (171) \$114,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Substitute Senate
14 Bill No. 5829 (congenital cytomegalovirus). The amount provided is
15 for the department to develop, translate, and distribute educational
16 materials regarding congenital cytomegalovirus. If the bill is not
17 enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse.

19 (172) \$95,000 of the health professions account—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 2355 (MRI technologists). If the bill is not enacted
22 by June 30, 2024, the amount provided in this subsection shall lapse.

23 (173) \$5,000 of the health professions account—state
24 appropriation is provided solely for implementation of House Bill No.
25 1917 (physician assistant compact). If the bill is not enacted by
26 June 30, 2024, the amount provided in this subsection shall lapse.

27 (174) \$68,000 of the health professions account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute House Bill No. 2041 (physician assistant practice). If the
30 bill is not enacted by June 30, 2024, the amount provided in this
31 subsection shall lapse.

32 (175) \$22,000 of the health professions account—state
33 appropriation is provided solely for implementation of House Bill No.
34 1972 (physician health prg. fees). If the bill is not enacted by June
35 30, 2024, the amount provided in this subsection shall lapse.

36 (176) \$29,000 of the general fund—private/local appropriation is
37 provided solely for implementation of Substitute Senate Bill No. 5920
38 (psychiatric/cert. of need). If the bill is not enacted by June 30,
39 2024, the amount provided in this subsection shall lapse.

1 (177) \$100,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for implementation of Substitute
3 House Bill No. 2396 (synthetic opioids). If the bill is not enacted
4 by June 30, 2024, the amount provided in this subsection shall lapse.

5 (178) \$59,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for implementation of Engrossed
7 Substitute Senate Bill No. 5271 (DOH facilities/enforcement). If the
8 bill is not enacted by June 30, 2024, the amount provided in this
9 subsection shall lapse.

10 (179) \$2,219,000 of the statewide 988 behavioral health crisis
11 response line account—state appropriation is provided solely for
12 implementation of Engrossed Second Substitute Senate Bill No. 6251
13 (behavioral crisis coord.). If the bill is not enacted by June 30,
14 2024, the amount provided in this subsection shall lapse.

15 (180) \$162,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Engrossed
17 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). The
18 amount provided is for the department to provide grants to certified
19 registered nurse anesthetists that precept nurse anesthesia
20 residents. If the bill is not enacted by June 30, 2024, the amount
21 provided in this subsection shall lapse.

22 (181) \$49,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for implementation of Substitute Senate
24 Bill No. 5986 (out-of-network health costs). If the bill is not
25 enacted by June 30, 2024, the amount provided in this subsection
26 shall lapse.

27 (182) \$175,000 of the health professions account—state
28 appropriation is provided solely for implementation of Second
29 Substitute Senate Bill No. 6228 (substance use treatment). If the
30 bill is not enacted by June 30, 2024, the amount provided in this
31 subsection shall lapse.

32 (183) \$29,000 of the health professions account—state
33 appropriation is provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 5983 (syphilis treatment). If the bill is
35 not enacted by June 30, 2024, the amount provided in this subsection
36 shall lapse.

37 (184) \$2,623,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for implementation of Engrossed
39 Senate Bill No. 5906 (drug overdose prevention) or Engrossed Second

1 Substitute House Bill No. 1956 (substance use prevention ed). The
2 amount provided is for implementation of a drug overdose prevention
3 campaign for youth and adults. If neither bill is enacted by June 30,
4 2024, the amount provided in this subsection shall lapse.

5 (185) \$384,000 of the opioid abatement settlement account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 6109 (children and families). Of
8 the amount provided in this subsection, \$359,000 of the opioid
9 abatement settlement account—state appropriation is for two full-time
10 equivalent staff to provide health education to the Latinx community.
11 If the bill is not enacted by June 30, 2024, the amount provided in
12 this subsection shall lapse.

13 (186) \$972,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Engrossed Second
15 Substitute Senate Bill No. 5937 (crime victims/witnesses). The amount
16 provided is for creation of the statewide forensic nurse coordination
17 program. If the bill is not enacted by June 30, 2024, the amount
18 provided in this subsection shall lapse.

19 (187) \$10,000 of the general fund—private/local appropriation is
20 provided solely for implementation of Engrossed Substitute Senate
21 Bill No. 6127 (HIV prophylaxis). If the bill is not enacted by June
22 30, 2024, the amount provided in this subsection shall lapse.

23 (188) \$29,000 of the health professions account—state
24 appropriation is provided solely for implementation of Substitute
25 Senate Bill No. 5940 (medical assistant-EMT cert.). If the bill is
26 not enacted by June 30, 2024, the amount provided in this subsection
27 shall lapse.

28 (189) \$215,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Senate Bill No.
30 6234 (newborn screening for BCKDK). If the bill is not enacted by
31 June 30, 2024, the amount provided in this subsection shall lapse.

32 **Sec. 223.** 2023 c 475 s 223 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

35 The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 the department of corrections, and the department of children, youth,
38 and families shall work together within existing resources to

1 establish the health and human services enterprise coalition (the
 2 coalition). The coalition, led by the health care authority, must be
 3 a multiorganization collaborative that provides strategic direction
 4 and federal funding guidance for projects that have cross-
 5 organizational or enterprise impact, including information technology
 6 projects that affect organizations within the coalition. The office
 7 of the chief information officer shall maintain a statewide
 8 perspective when collaborating with the coalition to ensure that the
 9 development of projects identified in this report are planned for in
 10 a manner that ensures the efficient use of state resources and
 11 maximizes federal financial participation. The work of the coalition
 12 and any project identified as a coalition project is subject to the
 13 conditions, limitations, and review provided in section 701 of this
 14 act.

15 The appropriations to the department of corrections in this act
 16 shall be expended for the programs and in the amounts specified in
 17 this act. However, after May 1, 2024, after approval by the director
 18 of financial management and unless specifically prohibited by this
 19 act, the department may transfer general fund—state appropriations
 20 for fiscal year 2024 between programs. The department may not
 21 transfer funds, and the director of financial management may not
 22 approve the transfer, unless the transfer is consistent with the
 23 objective of conserving, to the maximum extent possible, the
 24 expenditure of state funds. The director of financial management
 25 shall notify the appropriate fiscal committees of the legislature in
 26 writing seven days prior to approving any deviations from
 27 appropriation levels. The written notification must include a
 28 narrative explanation and justification of the changes, along with
 29 expenditures and allotments by budget unit and appropriation, both
 30 before and after any allotment modifications or transfers.

31 (1) ADMINISTRATION AND SUPPORT SERVICES

| | |
|---|--------------------------------|
| 32 General Fund—State Appropriation (FY 2024). | ((\$96,389,000)) |
| 33 | <u>\$100,954,000</u> |
| 34 General Fund—State Appropriation (FY 2025). | ((\$95,589,000)) |
| 35 | <u>\$101,900,000</u> |
| 36 General Fund—Federal Appropriation. | \$400,000 |
| 37 <u>General Fund—Private/Local Appropriation.</u> | <u>\$168,000</u> |
| 38 TOTAL APPROPRIATION. | ((\$192,378,000)) |
| 39 | <u>\$203,422,000</u> |

1 The appropriations in this subsection are subject to the
2 following conditions and limitations:

3 (a) (~~(\$819,000)~~) \$1,959,000 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$58,000)~~) \$169,000 of the
5 general fund—state appropriation for fiscal year 2025 are provided
6 solely to acquire and implement a sentencing calculation module for
7 the offender management network information system and is subject to
8 the conditions, limitations, and review requirements of section 701
9 of this act. This project must use one discrete organizational index
10 across all department of corrections programs. Implementation of this
11 sentencing calculation module must result in a reduction of tolling
12 staff within six months of the project implementation date and the
13 department must report this result. In addition, the report must
14 include the budgeted and actual tolling staffing levels by fiscal
15 month beginning with fiscal year 2023 and the count of tolling staff
16 reduced by fiscal month from date of implementation through six
17 months post implementation. The report must be submitted to the
18 senate ways and means and house appropriations committees within 30
19 calendar days after six months post implementation.

20 (b) \$445,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$452,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for restrictive housing to
23 reduce the use of solitary confinement by increasing correctional
24 staffing, incorporating mental health training, and implementing
25 change to restrictive housing environments.

26 (c) \$932,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$434,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the amend collaboration and
29 training statewide program administration team.

30 (d) \$2,056,000 of the general fund—state appropriation for fiscal
31 year 2024 and (~~(\$2,056,000)~~) \$2,297,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for reentry
33 investments to include reentry and discharge services and staffing to
34 support the iCOACH supervision model. The staffing and resources must
35 provide expanded reentry and discharge services to include, but not
36 limited to, transition services, preemployment testing, enhanced
37 discharge planning, housing voucher assistance, cognitive behavioral
38 interventions, educational programming, health care discharge teams,
39 and community partnership programs.

1 (e) \$127,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for chapter 160, Laws of 2022 (body
3 scanners).

4 (f) \$127,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely for the department to operate body
6 scanner programs to conduct security screenings for employees,
7 contractors, visitors, volunteers, incarcerated individuals, and
8 other persons entering the secure perimeters at the Washington
9 corrections center for women and the Washington corrections center.

10 (g) \$2,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Engrossed
12 Substitute Senate Bill No. 5891 (school bus trespass). If the bill is
13 not enacted by June 30, 2024, the amount provided in this subsection
14 shall lapse.

15 (h) \$3,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for implementation of Substitute Senate
17 Bill No. 5917 (bias-motivated defacement). If the bill is not enacted
18 by June 30, 2024, the amount provided in this subsection shall lapse.

19 (i) \$15,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for implementation of Substitute Senate
21 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
22 30, 2024, the amount provided in this subsection shall lapse.

23 (j) \$23,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for implementation of Second Substitute
25 House Bill No. 2084 (construction training/DOC) for data collection
26 and tracking of employment outcomes. If the bill is not enacted by
27 June 30, 2024, the amount provided in this subsection shall lapse.

28 (k) \$350,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for the department of corrections to:

30 (i) Provide a study on health care benchmarks. The department
31 must study and provide a review of its health care delivery system
32 for incarcerated individuals. The study must include a review of how
33 long it takes for health care staff to see a patient once a request
34 has been made by that incarcerated individual, determine if patients
35 are restricted from seeing a health care staff person due to health
36 care staffing shortages, and provide a detailed health care staffing
37 model that will ensure that incarcerated patients are seen by a
38 physician or appropriate health care staff within 48 hours or less
39 from the time the individual submits a request to see a health care

1 staff person. Preliminary findings shall be submitted to the
2 appropriate policy and fiscal committees of the legislature and
3 governor by November 15, 2024, with a final report from the study due
4 by June 30, 2025; and

5 (ii) (A) Provide a report on solitary confinement/restrictive
6 housing. The department must provide a review of its restrictive
7 housing (solitary confinement) units. The report must include the
8 number of hours each incarcerated person is held in administrative
9 segregation or an intensive management unit at the Washington
10 corrections center, the Washington state penitentiary, the Washington
11 corrections center for women, the Monroe correctional complex, the
12 Stafford Creek corrections center, the Airway Heights corrections
13 center, the Coyote Ridge corrections center, and the Clallam Bay
14 corrections center. The department must document the following items:

15 (I) For each incarcerated individual held in a solitary
16 confinement/restrictive housing unit, document the daily number of
17 hours the person is held in their cell; and

18 (II) For each incarcerated individual held in a solitary
19 confinement/restrictive housing unit, document the daily number of
20 hours or amount of time that the person is outside of their cell.
21 Documentation of time spent outside of the cell must include the
22 reason, at least when they are out of cell for purposes of
23 recreation, treatment, counseling, or a medical appointment. If the
24 person is moved out of their cell for programming, the type of
25 programming must be specified.

26 (B) A preliminary report must be submitted to the appropriate
27 policy and fiscal committees of the legislature and governor by
28 November 15, 2024, with a final report due by June 30, 2025. The
29 report must also include:

30 (I) The staffing by prison needed to ensure each person receives
31 a minimum of one hour of indoor or outside yard recreation or dayroom
32 recreation per day beginning on June 30, 2025;

33 (II) The funding needed for construction to begin no later than
34 June 30, 2025, with a one-year completion date for additional indoor
35 recreational yard areas, outdoor recreational yard areas, dayroom
36 areas, and programming space as needed at each facility that has an
37 intensive management unit;

38 (III) Excluding out of cell time in a dayroom or indoor or
39 outside recreational yard area, the funding and staff needed by
40 facility to ensure each and every incarcerated individual daily

1 receives a minimum of two hours out of their cell for classroom or
2 programming beginning on June 30, 2025;

3 (IV) A comprehensive list of intensive management unit
4 construction/physical plant capacity by prison and average daily
5 population in these units by fiscal year for 2019, 2020, 2021, 2022,
6 and 2023 and an estimate for 2024, delineated by type of bed to
7 include, but not be limited to: Administrative segregation,
8 restrictive maximum custody housing, transfer housing, and
9 progression housing; and

10 (V) Visuals of each prison intensive management units to include,
11 but not limited to, a typical cell, dayroom, indoor yard, outdoor
12 yard when one is exclusive to the intensive management unit, and
13 programming space if it is exclusive to the intensive management
14 unit.

15 (1) (i) \$126,000 of the general fund—state appropriation for
16 fiscal year 2025 is provided solely for a dedicated staff position to
17 prepare, compile, and post updates on staffing within both the
18 correctional operations and health care programs each calendar month
19 on the department of corrections' external website. This must include
20 all facility budgeted full-time equivalency by classification and
21 whether the position is filled or vacant. The information that is
22 posted on the department's website shall be prepared and posted
23 electronically monthly in Excel and must provide, by job class and by
24 program and by facility:

25 (A) The total number of funded positions on the last day of the
26 month;

27 (B) The total number of filled positions on the last day of the
28 month;

29 (C) The total number vacant positions on the last day of the
30 month;

31 (D) The number of new employees hired or promoted into that job
32 class during the month;

33 (E) The number of employees leaving that job class during the
34 month; and

35 (F) For employees departing during that month, how many:

36 (I) Transferred or were promoted to another job class within the
37 department of corrections;

38 (II) How many retired; and

39 (III) How many employees left their employment within the
40 department for other reasons.

1 (ii) If the department submits a budget request for the
2 subsequent fiscal year for additional funding, positions, or overtime
3 costs for the department's correctional operations program or health
4 care services program for the subsequent fiscal year, the department
5 must justify in writing the reason why additional funding and
6 positions are needed when vacant positions and unspent funding exists
7 within the department's respective programs.

8 (2) CORRECTIONAL OPERATIONS

| | | |
|----|---|----------------------------------|
| 9 | General Fund—State Appropriation (FY 2024) | ((\$729,679,000)) |
| 10 | | <u>\$481,053,000</u> |
| 11 | General Fund—State Appropriation (FY 2025) | ((\$738,933,000)) |
| 12 | | <u>\$766,351,000</u> |
| 13 | General Fund—Federal Appropriation | \$4,326,000 |
| 14 | General Fund—Private/Local Appropriation | \$334,000 |
| 15 | <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| 16 | <u>Appropriation</u> | <u>\$262,300,000</u> |
| 17 | <u>Opioid Abatement Settlement Account—State</u> | |
| 18 | <u>Appropriation</u> | <u>\$217,000</u> |
| 19 | Washington Auto Theft Prevention Authority Account— | |
| 20 | State Appropriation | \$4,837,000 |
| 21 | TOTAL APPROPRIATION | ((\$1,478,109,000)) |
| 22 | | <u>\$1,519,418,000</u> |

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) The department may contract for local jail beds statewide to
26 the extent that it is at no net cost to the department. The
27 department shall calculate and report the average cost per offender
28 per day, inclusive of all services, on an annual basis for a facility
29 that is representative of average medium or lower offender costs. The
30 department shall not pay a rate greater than \$85 per day per offender
31 excluding the costs of department of corrections provided services,
32 including evidence-based substance abuse programming, dedicated
33 department of corrections classification staff on-site for
34 individualized case management, transportation of offenders to and
35 from department of corrections facilities, and gender responsive
36 training for jail staff. The capacity provided at local correctional
37 facilities must be for offenders whom the department of corrections
38 defines as close medium or lower security offenders. Programming
39 provided for offenders held in local jurisdictions is included in the

1 rate, and details regarding the type and amount of programming, and
2 any conditions regarding transferring offenders must be negotiated
3 with the department as part of any contract. Local jurisdictions must
4 provide health care to offenders that meets standards set by the
5 department. The local jail must provide all medical care including
6 unexpected emergent care. The department must utilize a screening
7 process to ensure that offenders with existing extraordinary medical/
8 mental health needs are not transferred to local jail facilities. If
9 extraordinary medical conditions develop for an inmate while at a
10 jail facility, the jail may transfer the offender back to the
11 department, subject to terms of the negotiated agreement. Health care
12 costs incurred prior to transfer are the responsibility of the jail.

13 (b) \$671,000 of the general fund—state appropriation for fiscal
14 year 2024 (~~((and \$671,000 of the general fund—state appropriation for~~
15 ~~fiscal year 2025 are))~~) is provided solely for the department to
16 maintain the facility, property, and assets at the institution
17 formerly known as the maple lane school in Rochester.

18 (c) (~~(\$1,713,000)~~) \$4,270,000 of the general fund—state
19 appropriation for fiscal year 2024 and (~~(\$146,000)~~) \$422,000 of the
20 general fund—state appropriation for fiscal year 2025 are provided
21 solely to acquire and implement a sentencing calculation module for
22 the offender management network information system and is subject to
23 the conditions, limitations, and review requirements of section 701
24 of this act. This project must use one discrete organizational index
25 across all department of corrections programs. Implementation of this
26 sentencing calculation module must result in a reduction of tolling
27 staff within six months of the project implementation date and the
28 department must report this result. In addition, the report must
29 include the budgeted and actual tolling staffing levels by fiscal
30 month beginning with fiscal year 2023 and the count of tolling staff
31 reduced by fiscal month from date of implementation through six
32 months post implementation. The report must be submitted to the
33 senate ways and means and house appropriations committees within 30
34 calendar days after six months post implementation.

35 (d) Within the appropriated amounts in this subsection, the
36 department of corrections must provide a minimum of one dedicated
37 prison rape elimination act compliance specialist at each
38 institution.

1 (e) \$300,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$320,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for continuing two contracted
4 parent navigator positions. One parent navigator must be located at
5 the Washington correction center for women and one parent navigator
6 position must be located at the Airway Heights corrections center or
7 another state correctional facility that houses incarcerated male
8 individuals and is selected by the department of corrections as a
9 more suitable fit for a parent navigator. The parent navigators must
10 have lived experience in navigating the child welfare system. The
11 parent navigators must provide guidance and support to incarcerated
12 individuals towards family reunification including, but not limited
13 to, how to access services, navigating the court system, assisting
14 with guardianship arrangements, and facilitating visitation with
15 their children. The goal of the parent navigator program is to assist
16 incarcerated parents involved in dependency or child welfare cases to
17 maintain connections with their children and to assist these
18 individuals in successfully transitioning and reuniting with their
19 families upon release from incarceration. As part of the parent
20 navigation program, the department of corrections must also review
21 and provide a report to the legislature on the effectiveness of the
22 program that includes the number of incarcerated individuals that
23 received assistance from the parent navigators and the type of
24 assistance the incarcerated individuals received, and that
25 (~~tracked~~) tracks the outcome of the parenting navigator program. A
26 final report must be submitted to the legislature by September 1,
27 2024. Of the amounts provided in this subsection, \$20,000 of the
28 general fund—state appropriation for fiscal year 2024 is provided
29 solely for the department's review and report on the effectiveness of
30 the parent navigator program.

31 (f) \$4,504,000 of the general fund—state appropriation for fiscal
32 year 2024 and (~~(\$4,009,000)~~) \$5,417,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for
34 restrictive housing to reduce the use of solitary confinement by
35 increasing correctional staffing, incorporating mental health
36 training, and implementing change to restrictive housing
37 environments.

38 (g) \$579,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$2,058,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the amend collaboration and
2 training program.

3 (h) \$1,294,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,294,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for reentry investments to
6 include reentry and discharge services and staffing to support the
7 iCOACH supervision model. The staffing and resources must provide
8 expanded reentry and discharge services to include, but not limited
9 to, transition services, preemployment testing, enhanced discharge
10 planning, housing voucher assistance, cognitive behavioral
11 interventions, educational programming, health care discharge teams,
12 and community partnership programs.

13 (i) \$250,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided solely for implementation of Senate Bill No.
15 5131 (commissary funds). (~~If the bill is not enacted by June 30,~~
16 ~~2023, the amount provided in this subsection shall lapse.~~)

17 (j) \$1,839,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,839,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5134 (reentry services & supports) to
21 increase gate money from \$40 to \$300 at release. (~~If the bill is not~~
22 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
23 ~~shall lapse.~~)

24 (k) \$2,871,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for chapter 160, Laws of 2022 (body
26 scanners).

27 (l) \$586,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$576,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a planning and development
30 manager and an executive secretary in the women's prison division.

31 (m) \$1,817,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$3,627,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to provide
34 specialized gender-affirming services, including medical and mental
35 health services, to transgender incarcerated individuals in a manner
36 that is consistent with the October 2023 settlement agreement in
37 Disability Rights Washington v. Washington Department of Corrections,
38 United States district court for the western district of Washington.

1 (n) \$3,500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$3,500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department of
4 corrections to provide wages and gratuities of no less than \$1.00 per
5 hour to incarcerated persons working in class III correctional
6 industries.

7 (o) \$2,039,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,423,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the department to maintain
10 the facility, property, and assets at the Larch corrections center in
11 Yacolt.

12 (p) \$6,050,000 of the general fund—state appropriation for fiscal
13 year 2024 is provided solely for operational costs incurred by the
14 department in closing the Larch corrections center in Yacolt.

15 (q) \$1,684,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$5,051,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to reopen and
18 operate living unit G at the Washington state penitentiary in Walla
19 Walla.

20 (r) \$1,377,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$3,304,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to reopen and
23 operate living units G and H at the Clallam Bay corrections center in
24 Clallam Bay.

25 (s) \$1,209,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,074,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to reopen and
28 operate living unit F at the coyote ridge corrections center in
29 Connell.

30 (t) \$858,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$192,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a mobile dental unit vehicle
33 and staffing that will provide dental services to each of the stand-
34 alone minimum camps for the department.

35 (u) \$1,839,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$1,839,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided for direct variable costs for
38 incarcerated individuals.

1 (v) \$60,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$40,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to complete a
4 comprehensive review of all sentences (appendix b-criminal history)
5 of all inmates in confinement as of April 1, 2024, and must identify
6 each inmate whose juvenile points were used in calculating their
7 current offender score. From this list, the department must:

8 (i) Delineate the individualized data by county and, by September
9 1, 2024, the department must send the list of each inmate whose
10 juvenile points were used in calculating their current offender score
11 to each of the impacted counties where the individual was sentenced;

12 (ii) Work collaboratively with the administrative office of the
13 courts and the impacted counties to share information on any counting
14 rules or assumptions the department used in identifying the lists by
15 county; and

16 (iii) Send a copy of each county list in (v)(i) and (ii) of this
17 subsection to the administrative office of the courts by September 1,
18 2024.

19 (w) \$2,871,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the department to operate body
21 scanner programs to conduct security screenings for employees,
22 contractors, visitors, volunteers, incarcerated individuals, and
23 other persons entering the secure perimeters at the Washington
24 corrections center for women and the Washington corrections center.

25 (x) \$117,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for implementation of Engrossed Second
27 Substitute House Bill No. 2099 (state custody/ID cards) for
28 identification cards. If the bill is not enacted by June 30, 2024,
29 the amount provided in this subsection shall lapse.

30 (y) \$155,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for implementation of Substitute House
32 Bill No. 2048 (domestic violence/sentencing). If the bill is not
33 enacted by June 30, 2024, the amount provided in this subsection
34 shall lapse.

35 (3) COMMUNITY SUPERVISION

| | | |
|----|--|--------------------------------|
| 36 | General Fund—State Appropriation (FY 2024) | ((\$242,761,000)) |
| 37 | | <u>\$252,551,000</u> |
| 38 | General Fund—State Appropriation (FY 2025) | ((\$252,147,000)) |
| 39 | | <u>\$259,315,000</u> |

| | | |
|---|--|--------------------------------|
| 1 | General Fund—Federal Appropriation. | \$4,142,000 |
| 2 | <u>General Fund—Private/Local Appropriation.</u> | <u>\$10,000</u> |
| 3 | TOTAL APPROPRIATION. | ((\$499,050,000)) |
| 4 | | <u>\$516,018,000</u> |

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) The department of corrections shall contract with local and
8 tribal governments for jail capacity to house offenders who violate
9 the terms of their community supervision. A contract rate increase
10 may not exceed five percent each year. The department may negotiate
11 to include medical care of offenders in the contract rate if medical
12 payments conform to the department's offender health plan and
13 pharmacy formulary, and all off-site medical expenses are preapproved
14 by department utilization management staff. If medical care of
15 offender is included in the contract rate, the contract rate may
16 exceed five percent to include the cost of that service. Beginning
17 July 1, 2024, the department shall pay the bed rate for the day of
18 release.

19 (b) The department shall engage in ongoing mitigation strategies
20 to reduce the costs associated with community supervision violators,
21 including improvements in data collection and reporting and
22 alternatives to short-term confinement for low-level violators.

23 (c) ((~~\$1,233,000~~)) \$2,880,000 of the general fund—state
24 appropriation for fiscal year 2024 and ((~~\$88,000~~)) \$253,000 of the
25 general fund—state appropriation for fiscal year 2025 are provided
26 solely to acquire and implement a sentencing calculation module for
27 the offender management network information system and is subject to
28 the conditions, limitations, and review requirements of section 701
29 of this act. This project must use one discrete organizational index
30 across all department of corrections programs. Implementation of this
31 sentencing calculation module must result in a reduction of tolling
32 staff within six months of the project implementation date and the
33 department must report this result. In addition, the report must
34 include the budgeted and actual tolling staffing levels by fiscal
35 month beginning with fiscal year 2023 and the count of tolling staff
36 reduced by fiscal month from date of implementation through six
37 months post implementation. The report must be submitted to the
38 senate ways and means and house appropriations committees within 30
39 calendar days after six months post implementation.

1 (d) \$110,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the amend collaboration and training
3 program.

4 (e) \$1,409,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$1,386,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for staffing and operational
7 costs to operate the Bellingham reentry center as a state-run
8 facility.

9 (f) (~~(\$1,320,000)~~) \$615,000 of the general fund—state
10 appropriation for fiscal year 2024 and \$1,320,000 of the general fund
11 —state appropriation for fiscal year 2025 are provided solely for
12 staffing and operational costs to operate the Helen B. Ratcliff
13 reentry center as a state-run facility.

14 (g) \$18,813,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$19,027,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for reentry
17 investments to include reentry and discharge services and staffing to
18 support the iCOACH supervision model. The staffing and resources must
19 provide expanded reentry and discharge services to include, but not
20 limited to, transition services, preemployment testing, enhanced
21 discharge planning, housing voucher assistance, cognitive behavioral
22 interventions, educational programming, health care discharge teams,
23 and community partnership programs.

24 (h) \$400,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$400,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for a jail medical bed rate
27 adjustment.

28 (i) \$90,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Substitute Senate
30 Bill No. 6146 (tribal warrants) for data tracking, documentation, and
31 reporting on outcomes of warrants and detainers. If the bill is not
32 enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (j) \$270,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely to contract with a third-party expert to
36 examine jail rates needed by local governments to recover the cost of
37 housing individuals under the jurisdiction of the Washington state
38 department of corrections who have violated the conditions of their
39 court community supervision order. The analysis must examine the

1 availability of specialized jail beds for medical and behavioral
 2 health care that include services such as acute mental health care,
 3 detoxification, medications for opioid use disorder, and other
 4 substance use disorder treatment. The study must also include an
 5 analysis of costs to expand access to specialized jail beds statewide
 6 while maximizing medicaid coverage under Washington's section 1115
 7 medicaid transformation waiver. The analysis must include a
 8 recommended methodology, to include detailed fiscal backup materials
 9 in Excel, to update daily jail bed rates going forward. A report is
 10 due to the governor and appropriate policy and fiscal committees of
 11 the legislature by October 1, 2024.

12 (4) CORRECTIONAL INDUSTRIES

| | | |
|----|---|-------------------------------|
| 13 | General Fund—State Appropriation (FY 2024) | ((\$12,638,000)) |
| 14 | | <u>\$9,348,000</u> |
| 15 | General Fund—State Appropriation (FY 2025) | ((\$12,836,000)) |
| 16 | | <u>\$9,100,000</u> |
| 17 | <u>General Fund—Federal Appropriation</u> | <u>\$600,000</u> |
| 18 | <u>General Fund—Private/Local Appropriation</u> | <u>\$2,634,000</u> |
| 19 | TOTAL APPROPRIATION | ((\$25,474,000)) |
| 20 | | <u>\$21,682,000</u> |

21 ~~((The appropriations in this subsection are subject to the~~
 22 ~~following conditions and limitations: \$3,500,000 of the general fund—~~
 23 ~~state appropriation for fiscal year 2024 and \$3,500,000 of the~~
 24 ~~general fund state appropriation for fiscal year 2025 are provided~~
 25 ~~solely for the department of corrections to provide wages and~~
 26 ~~gratuities of no less than \$1.00 per hour to incarcerated persons~~
 27 ~~working in class III correctional industries.))~~

28 (5) INTERAGENCY PAYMENTS

| | | |
|----|--|--------------------------------|
| 29 | General Fund—State Appropriation (FY 2024) | ((\$68,680,000)) |
| 30 | | <u>\$67,877,000</u> |
| 31 | General Fund—State Appropriation (FY 2025) | ((\$64,929,000)) |
| 32 | | <u>\$79,185,000</u> |
| 33 | <u>Opioid Abatement Settlement Account—State</u> | |
| 34 | <u>Appropriation</u> | <u>\$25,000</u> |
| 35 | TOTAL APPROPRIATION | ((\$133,609,000)) |
| 36 | | <u>\$147,087,000</u> |

37 The appropriations in this subsection are subject to the
 38 following conditions and limitations:

1 ~~((b))~~ (a) \$19,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$19,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5502 (sub. use disorder treatment). ~~((If~~
5 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
6 ~~this subsection shall lapse.~~

7 ~~(e))~~ (b) \$36,000 of the general fund—state appropriation for
8 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
9 (body scanners).

10 (c) \$3,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Substitute Senate
12 Bill No. 6146 (tribal warrants). If the bill is not enacted by June
13 30, 2024, the amount provided in this subsection shall lapse.

14 (d) \$36,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for the department to operate body
16 scanner programs to conduct security screenings for employees,
17 contractors, visitors, volunteers, incarcerated individuals, and
18 other persons entering the secure perimeters at the Washington
19 corrections center for women and the Washington corrections center.

20 (6) OFFENDER CHANGE

| | | |
|----|--|----------------------------|
| 21 | General Fund—State Appropriation (FY 2024) | (\$83,659,000) |
| 22 | | <u>\$85,926,000</u> |
| 23 | General Fund—State Appropriation (FY 2025) | (\$84,659,000) |
| 24 | | <u>\$90,206,000</u> |
| 25 | General Fund—Federal Appropriation | \$1,436,000 |
| 26 | TOTAL APPROPRIATION | (\$169,754,000) |
| 27 | | <u>\$177,568,000</u> |

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) The department of corrections shall use funds appropriated in
31 this subsection (6) for programming for incarcerated individuals. The
32 department shall develop and implement a written comprehensive plan
33 for programming for incarcerated individuals that prioritizes
34 programs which follow the risk-needs-responsivity model, are
35 evidence-based, and have measurable outcomes. The department is
36 authorized to discontinue ineffective programs and to repurpose
37 underspent funds according to the priorities in the written plan.

38 (b) The department of corrections shall collaborate with the
39 state health care authority to explore ways to utilize federal

1 medicaid funds as a match to fund residential substance use disorder
2 treatment-based alternative beds under RCW 9.94A.664 under the drug
3 offender sentencing alternative program and residential substance use
4 disorder treatment beds that serve individuals on community custody.

5 (c) Within existing resources, the department of corrections may
6 provide reentry support items such as disposable cell phones, prepaid
7 phone cards, hygiene kits, housing vouchers, and release medications
8 associated with individuals resentenced or ordered released from
9 confinement as a result of policies or court decisions including, but
10 not limited to, the *State v. Blake* decision.

11 (d) \$11,454,000 of the general fund—state appropriation for
12 fiscal year 2024 and (~~(\$11,454,000)~~) \$11,728,000 of the general fund—
13 state appropriation for fiscal year 2025 are provided solely for
14 expanded reentry investments to include, but not be limited to,
15 transition services, preemployment testing, enhanced discharge
16 planning, housing voucher assistance, cognitive behavioral
17 interventions, educational programming, health care discharge teams,
18 and community partnership programs.

19 (~~(f)~~) (e) \$1,177,000 of the general fund—state appropriation
20 for fiscal year 2024 and \$1,154,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for
22 implementation of Second Substitute Senate Bill No. 5502 (sub. use
23 disorder treatment) for dedicated staffing for substance use disorder
24 assessments and for coordinated treatment care in the community at
25 release. (~~(If the bill is not enacted by June 30, 2023, the amounts~~
26 ~~provided in this subsection shall lapse.~~

27 (~~(g)~~) (f) \$150,000 of the general fund—state appropriation for
28 fiscal year 2024 (~~(and \$150,000 of the general fund—state~~
29 ~~appropriation for fiscal year 2025 are)~~) is provided solely for a
30 grant to a nonprofit organization to assist fathers transitioning
31 from incarceration to community and family reunification. The grant
32 recipient must have experience contracting with the department of
33 corrections to support incarcerated individual betterment projects
34 and contracting with the department of social and health services to
35 provide access and visitation services.

36 (~~(h)~~) (g) \$424,000 of the general fund—state appropriation for
37 fiscal year 2024 is provided solely for chapter 160, Laws of 2022
38 (body scanners).

1 (h) \$424,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to operate body
3 scanner programs to conduct security screenings for employees,
4 contractors, visitors, volunteers, incarcerated individuals, and
5 other persons entering the secure perimeters at the Washington
6 corrections center for women and the Washington corrections center.

7 (i) \$122,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for work on reentry 2030, continued
9 cross agency reentry collaboration, and work on the state's medicaid
10 1115 transformation waiver impacts to the department. By October 1,
11 2024, the department must report to fiscal committees of the
12 legislature:

13 (i) The total spend in fiscal years 2022 and 2023 for authorized
14 prerelease services under the medicaid 1115 transformation waiver,
15 including but not limited to medications, laboratory services, and
16 radiology; and

17 (ii) How much of each qualifying service listed in (i)(i) of this
18 subsection would be required for reinvestment and how much would be
19 allowable to offset existing expenditures based on federal medicaid
20 rules for state fiscal years 2022 and 2023 if the waiver had been in
21 place during those fiscal years.

22 (j) \$350,000 of the general fund—state appropriation for fiscal
23 year 2025 is provided solely for the department of corrections to
24 contract with the T.E.A.C.H. (taking education and creating history)
25 program to provide liberatory education, foster positive self-
26 reflection, and offer educational courses that encourage critical
27 thinking, self-awareness, and personal growth to incarcerated
28 individuals in correctional facilities.

29 (k) \$152,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Engrossed Second
31 Substitute House Bill No. 2099 (state custody/ID cards). If the bill
32 is not enacted by June 30, 2024, the amount provided in this
33 subsection shall lapse.

34 (l) \$134,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for implementation of Second Substitute
36 House Bill No. 2084 (construction training/DOC). If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

39 (7) HEALTH CARE SERVICES

| | | |
|----|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2024) | ((\$241,145,000)) |
| 2 | | <u>\$251,239,000</u> |
| 3 | General Fund—State Appropriation (FY 2025) | ((\$245,589,000)) |
| 4 | | <u>\$262,391,000</u> |
| 5 | General Fund—Federal Appropriation | ((\$3,084,000)) |
| 6 | | <u>\$6,720,000</u> |
| 7 | <u>General Fund—Private/Local Appropriation</u> | <u>\$2,000</u> |
| 8 | <u>Opioid Abatement Settlement Account—State</u> | |
| 9 | <u>Appropriation</u> | <u>\$4,458,000</u> |
| 10 | TOTAL APPROPRIATION | ((\$489,818,000)) |
| 11 | | <u>\$524,810,000</u> |

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) The state prison medical facilities may use funds
15 appropriated in this subsection to purchase goods, supplies, and
16 services through hospital or other group purchasing organizations
17 when it is cost effective to do so.

18 ((~~e~~)) (b) \$842,000 of the general fund—state appropriation for
19 fiscal year 2024 and ((~~\$1,192,000~~)) \$2,256,000 of the general fund—
20 state appropriation for fiscal year 2025 are provided solely for
21 restrictive housing to reduce the use of solitary confinement by
22 increasing correctional staffing, incorporating mental health
23 training, and implementing change to restrictive housing
24 environments.

25 ((~~d~~)) (c) \$73,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$387,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely for the amend collaboration
28 and training program.

29 ((~~e~~)) (d) \$1,236,000 of the general fund—state appropriation
30 for fiscal year 2024 and ((~~\$1,236,000~~)) \$3,089,000 of the general
31 fund—state appropriation for fiscal year 2025 are provided solely for
32 reentry investments to include reentry and discharge services and
33 staffing to support the iCOACH supervision model. The staffing and
34 resources must provide expanded reentry and discharge services to
35 include, but not limited to, transition services, enhanced health
36 care discharge planning, case management, health care discharge
37 teams, and evaluation of physical health and behavioral health.

38 ((~~f~~)) (e) \$13,605,000 of the general fund—state appropriation
39 for fiscal year 2024 and \$13,605,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for medical
2 staffing in prisons for patient centered care and behavioral health
3 care. Funding must be used to increase access to care, addiction
4 care, and expanded screening of individuals in prison facilities to
5 include chronic illnesses, infectious disease, diabetes, heart
6 disease, serious mental health, and behavioral health services.

7 ~~((g))~~ (f) \$1,612,000 of the general fund—state appropriation
8 for fiscal year 2024 is provided solely for chapter 160, Laws of 2022
9 (body scanners).

10 ~~((h))~~ (g) \$1,115,000 of the general fund—state appropriation
11 for fiscal year 2024 and \$1,115,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for an
13 electronic health records system solution and is subject to the
14 conditions, limitations, and review requirements of section 701 of
15 this act and must be in compliance with the statewide electronic
16 health records plan that must be approved by the office of financial
17 management and the technology services board.

18 ~~((i))~~ (h) \$405,000 of the general fund—state appropriation for
19 fiscal year 2024 and \$399,000 of the general fund—state appropriation
20 for fiscal year 2025 are provided solely for implementation of Senate
21 Bill No. 5768 (DOC/abortion medications). ~~((If the bill is not
22 enacted by June 30, 2023, the amounts provided in this subsection
23 shall lapse.))~~

24 (i) \$627,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$1,715,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to provide
27 specialized gender-affirming services, including medical and mental
28 health services, to transgender incarcerated individuals in a manner
29 that is consistent with the October 2023 settlement agreement in
30 *Disability Rights Washington v. Washington Department of Corrections,*
31 United States district court for the western district of Washington.

32 (j) To promote the safety, health, and well-being of health care
33 workers and to support patient quality of care, the department will
34 continue to engage in reasonable efforts to reduce the use of
35 overtime for licensed practical nurses, registered nurses, and
36 certified nursing assistants.

37 (k) \$4,458,000 of the opioid abatement settlement account—state
38 appropriation is provided solely for opioid treatment. Out of the
39 amount provided in this subsection (k):

1 (i) \$2,700,000 of the opioid abatement settlement account—state
2 appropriation is provided solely for approved long-term injectable
3 medication for the treatment of opioid use disorder of incarcerated
4 individuals; and

5 (ii) Funding is provided to ensure each and every single
6 individual transferring into the department of corrections' custody
7 on full confinement is provided medications for opioid use disorder
8 if they were on medications for opioid use disorder in jail or out of
9 custody prior to their transfer to the department of corrections.

10 (l) \$1,612,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the department to operate body
12 scanner programs to conduct security screenings for employees,
13 contractors, visitors, volunteers, incarcerated individuals, and
14 other persons entering the secure perimeters at the Washington
15 corrections center for women and the Washington corrections center.

16 (m) \$118,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$354,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for medical staff for the
19 department to reopen and operate living unit G at the Washington
20 state penitentiary in Walla Walla.

21 (n) \$68,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$164,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for medical staff for the
24 department to reopen and operate living units G and H at the Clallam
25 Bay corrections center in Clallam Bay.

26 (o) \$207,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$354,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for medical staff for the
29 department to reopen and operate living unit F at the coyote ridge
30 corrections center in Connell.

31 (p) \$312,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for medical staffing of the mobile
33 dental clinic that will provide dental services to each of the stand-
34 alone minimum camps for the department.

35 **Sec. 224.** 2023 c 475 s 224 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

38 General Fund—State Appropriation (FY 2024). ((\$7,061,000))

| | | |
|---|--|-------------------------------|
| 1 | | <u>\$7,065,000</u> |
| 2 | General Fund—State Appropriation (FY 2025) | ((\$7,387,000)) |
| 3 | | <u>\$9,370,000</u> |
| 4 | General Fund—Federal Appropriation. | ((\$25,672,000)) |
| 5 | | <u>\$32,824,000</u> |
| 6 | General Fund—Private/Local Appropriation. | ((\$61,000)) |
| 7 | | <u>\$67,000</u> |
| 8 | TOTAL APPROPRIATION. | ((\$40,181,000)) |
| 9 | | <u>\$49,326,000</u> |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$201,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$201,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the continuation of
15 statewide services for blind or low vision youth under the age of 14.

16 (2) \$184,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$367,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the independent living
19 program.

20 (3) \$1,820,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for the renovation of the food service
22 café located in the natural resources building.

23 **Sec. 225.** 2023 c 475 s 225 (uncodified) is amended to read as
24 follows:

25 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | |
|----|---|--------------------------------|
| 26 | General Fund—State Appropriation (FY 2024) | ((\$33,506,000)) |
| 27 | | <u>\$29,354,000</u> |
| 28 | General Fund—State Appropriation (FY 2025) | ((\$23,898,000)) |
| 29 | | <u>\$28,800,000</u> |
| 30 | General Fund—Federal Appropriation. | ((\$216,616,000)) |
| 31 | | <u>\$177,579,000</u> |
| 32 | General Fund—Private/Local Appropriation. | ((\$38,458,000)) |
| 33 | | <u>\$38,529,000</u> |
| 34 | Climate Commitment Account—State Appropriation. | \$404,000 |
| 35 | Unemployment Compensation Administration Account— | |
| 36 | Federal Appropriation. | ((\$270,724,000)) |
| 37 | | <u>\$309,454,000</u> |

38 Administrative Contingency Account—State

| | | |
|----|---|--------------------------------|
| 1 | Appropriation. | ((\$28,741,000)) |
| 2 | | <u>\$42,652,000</u> |
| 3 | Employment Service Administrative Account—State | |
| 4 | Appropriation. | ((\$85,070,000)) |
| 5 | | <u>\$97,414,000</u> |
| 6 | Family and Medical Leave Insurance Account—State | |
| 7 | Appropriation. | ((\$158,644,000)) |
| 8 | | <u>\$160,205,000</u> |
| 9 | Workforce Education Investment Account—State | |
| 10 | Appropriation. | ((\$14,556,000)) |
| 11 | | <u>\$15,557,000</u> |
| 12 | Long-Term Services and Supports Trust Account—State | |
| 13 | Appropriation. | ((\$40,960,000)) |
| 14 | | <u>\$45,441,000</u> |
| 15 | TOTAL APPROPRIATION. | ((\$911,577,000)) |
| 16 | | <u>\$945,389,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The department is directed to maximize the use of federal
20 funds. The department must update its budget annually to align
21 expenditures with anticipated changes in projected revenues.

22 (2) \$15,399,000 of the long-term services and supports trust
23 account—state appropriation is provided solely for implementation of
24 the long-term services and support trust program information
25 technology project and is subject to the conditions, limitations, and
26 review provided in section 701 of this act.

27 (3) Within existing resources, the department must reassess its
28 ongoing staffing and funding needs for the paid family medical leave
29 program and submit documentation of the updated need to the governor
30 and appropriate committees of the legislature by September 1, 2023,
31 and annually thereafter.

32 (4) Within existing resources, the department shall coordinate
33 outreach and education to paid family and medical leave benefit
34 recipients with a statewide family resource, referral, and linkage
35 system that connects families with children prenatal through age five
36 and residing in Washington state to appropriate services and
37 community resources. This coordination shall include but is not
38 limited to placing information about the statewide family resource,
39 referral, and linkage system on the paid family and medical leave

1 program web site and in printed materials, and conducting joint
2 events.

3 (5) Within existing resources, the department shall report the
4 following to the legislature and the governor by October 15, 2023,
5 and each year thereafter:

6 (a) An inventory of the department's programs, services, and
7 activities, identifying federal, state, and other funding sources for
8 each;

9 (b) Federal grants received by the department, segregated by line
10 of business or activity, for the most recent five fiscal years, and
11 the applicable rules;

12 (c) State funding available to the department, segregated by line
13 of business or activity, for the most recent five fiscal years;

14 (d) A history of staffing levels by line of business or activity,
15 identifying sources of state or federal funding, for the most recent
16 five fiscal years;

17 (e) A projected spending plan for the employment services
18 administrative account and the administrative contingency account.
19 The spending plan must include forecasted revenues and estimated
20 expenditures under various economic scenarios.

21 (6) (~~(\$14,510,000)~~) (a) \$15,510,000 of the workforce education
22 investment account—state appropriation is provided solely for career
23 connected learning grants as provided in RCW 28C.30.050, including
24 sector intermediary grants and administrative expenses associated
25 with grant administration.

26 (b) Within the amount provided in (a) of this subsection:

27 (i) Up to \$921,000 of the workforce education investment account—
28 state appropriation may be used for the department to contract with
29 the student achievement council to lead the career connected learning
30 cross-agency work group and provide staffing support as required in
31 RCW 28C.30.040.

32 (ii) Up to \$2,192,000 of the workforce education investment
33 account—state appropriation may be used for technical assistance and
34 implementation support grants associated with the career connected
35 learning grant program as provided in RCW 28C.30.050.

36 (7) \$2,000,000 of the unemployment compensation administration
37 account—federal appropriation is provided solely for the department
38 to continue implementing the federal United States department of
39 labor equity grant. This grant includes improving the translation of

1 notices sent to claimants as part of their unemployment insurance
2 claims into any of the 10 languages most frequently spoken in the
3 state and other language, demographic, and geographic equity
4 initiatives approved by the grantor. The department must also ensure
5 that letters, alerts, and notices produced manually or by the
6 department's unemployment insurance technology system are written in
7 plainly understood language and evaluated for ease of claimant
8 comprehension before they are approved for use.

9 (8) \$3,136,000 of the unemployment compensation administration
10 account—federal appropriation is provided solely for a continuous
11 improvement team to make customer, employer, and equity enhancements
12 to the unemployment insurance program. If the department does not
13 receive adequate funding from the United States department of labor
14 to cover these costs, the department may use funding made available
15 to the state through section 903 (d), (f), and (g) of the social
16 security act (Reed act) in an amount not to exceed the amount
17 provided in this subsection.

18 (9) \$404,000 of the climate commitment account—state
19 appropriation is provided solely for participation on the clean
20 energy technology work force advisory committee and collaboration on
21 the associated report established in Second Substitute House Bill No.
22 1176 (climate-ready communities). (~~If the bill is not enacted by~~
23 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

24 (10) The department must report to and coordinate with the
25 department of ecology to track expenditures from climate commitment
26 act accounts, as defined and described in RCW 70A.65.300 and section
27 302(13) of this act.

28 (11) (~~(a) \$9,323,000~~) \$18,948,000 of the employment service
29 administrative account—state appropriation is provided solely for the
30 replacement of the WorkSource integrated technology platform. The
31 replacement system must support the workforce administration
32 statewide to ensure adoption of the United States department of
33 labor's integrated service delivery model and program performance
34 requirements for the state's workforce innovation and opportunity act
35 and other federal grants. This subsection is subject to the
36 conditions, limitations, and review provided in section 701 of this
37 act.

1 (~~(b) \$2,290,000 of the employment services administrative~~
2 ~~account state appropriation is provided solely for the maintenance~~
3 ~~and operation of the WorkSource integrated technology platform.~~)

4 (12) \$6,208,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$6,208,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 continuation of the economic security for all program. The department
8 must collect quarterly data on the number of participants that
9 participate in the program, the costs associated with career,
10 training, and other support services provided by category, including
11 but not limited to, child care, housing, transportation, and car
12 repair, and progress made towards self-sufficiency. The department
13 must provide a report to the governor and the legislature on December
14 1 and June 1 of each year that includes an analysis of the program, a
15 detailed summary of the quarterly data collected, and associated
16 recommendations for program delivery.

17 (13)(a) \$5,292,000 of the employment service administrative
18 account—state appropriation is provided to expand the economic
19 security for all program to residents of Washington state that are
20 over 200 percent of the federal poverty level but who demonstrate
21 financial need for support services or assistance with training costs
22 to either maintain or secure employment. (~~Supports to each~~
23 ~~participant must not exceed \$5,000 per year.~~) Unspent funds from
24 this subsection may be used for economic security for all
25 participants who are under 200 percent of the federal poverty level
26 as defined in subsection (12) of this section.

27 (b) The department must collect quarterly data on the number of
28 participants that participate in the program, the costs associated
29 with career, training, and other support services provided by
30 category, including but not limited to, child care, housing,
31 transportation, and car repair, and progress made towards self-
32 sufficiency. The department must provide a report to the governor and
33 the legislature on December 1 and June 1 of each year that includes
34 an analysis of the program, a detailed summary of the quarterly data
35 collected, and associated recommendations for program delivery.

36 (c) Of the amounts in (a) of this subsection, the department may
37 use \$146,000 each year to cover program administrative expenses.

38 (14) \$1,655,000 of the administrative contingency account—state
39 appropriation is provided to increase the department's information

1 security team to proactively address critical security
2 vulnerabilities, audit findings, and process gaps.

3 (15) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for two project managers to
6 assist with the coordination of state audits.

7 (16) \$1,448,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$1,448,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for business
10 navigators at the local workforce development boards to increase
11 employer engagement in an effort to support industry recovery and
12 growth. Of the amounts in this subsection, the department may use
13 \$148,000 per year to cover associated administrative expenses.

14 (17) \$11,895,000 of the general fund—federal appropriation is
15 provided solely for the implementation of the quality jobs, equity
16 strategy, and training (QUEST) grant to enhance the workforce
17 system's ongoing efforts to support employment equity and employment
18 recovery from the COVID-19 pandemic. The funds are for partnership
19 development, community outreach, business engagement, and
20 comprehensive career and training services.

21 (18) \$3,264,000 of the employment services administration account
22 —state appropriation is provided solely for the continuation of the
23 office of agricultural and seasonal workforce services.

24 (19) \$3,539,000 of the long-term services and supports trust
25 account—state appropriation is provided solely for the programs in
26 the department's leave and care division to increase outreach to
27 underserved communities, perform program evaluation and data
28 management, perform necessary fiscal functions, and make customer
29 experience enhancements.

30 (~~(21)~~) (20) \$140,000 of the general fund—state appropriation
31 for fiscal year 2024 and \$140,000 of the general fund—state
32 appropriation for fiscal year 2025 are provided solely for one full-
33 time employee to provide casework on behalf of constituents who
34 contact their legislators to escalate unresolved claims.

35 (~~(22)~~) (21)(a) \$250,000 of the family and medical leave
36 insurance account—state appropriation is provided solely for the
37 department to contract with the University of Washington Evans school
38 of public policy and governance to conduct a study on the impacts of

1 the state family and medical leave program's job protection standards
2 on equitable utilization of paid leave benefits under the program.

3 (b) The study shall consider the following:

4 (i) The rates at which paid leave benefits under chapter 50A.15
5 RCW are used by persons who qualify for job protection under RCW
6 50A.35.010 or the federal family and medical leave act;

7 (ii) Worker perspectives on the effects of job protection under
8 RCW 50A.35.010 and the federal family and medical leave act on the
9 use of paid leave benefits under chapter 50A.15 RCW; and

10 (iii) Employment outcomes and other impacts for persons using
11 paid leave benefits under chapter 50A.15 RCW.

12 (c) (i) In conducting the study, the university must collect
13 original data directly from workers about paid leave and job
14 protection, including demographic information such as race, gender,
15 income, geography, primary language, and industry or job sector.

16 (ii) In developing the study, the university must consult with
17 the advisory committee under RCW 50A.05.030, including three
18 briefings: An overview on the initial research design with an
19 opportunity to provide feedback; a midpoint update; and final
20 results. The university must consult with the committee regarding
21 appropriate methods for collecting and assessing relevant data in
22 order to protect the reliability of the study.

23 (d) A preliminary report, including the initial research design
24 and available preliminary results must be submitted by December 1,
25 2023, and a final report by December 1, 2024, to the governor and the
26 appropriate policy and fiscal committees of the legislature, in
27 accordance with RCW 43.01.036.

28 ~~((23))~~ (22) \$4,433,000 of the family and medical leave
29 insurance account—state appropriation and \$351,000 of the
30 unemployment compensation administration account—federal
31 appropriation are provided solely for implementation of Substitute
32 House Bill No. 1570 (TNC insurance programs). ~~((If the bill is not
33 enacted by June 30, 2023, the amounts provided in this subsection
34 shall lapse.~~

35 ~~(24))~~ (23) \$50,000 of the unemployment compensation
36 administration account—federal appropriation is provided solely for
37 implementation of Substitute House Bill No. 1458 (apprenticeship
38 programs/UI). ~~((If the bill is not enacted by June 30, 2023, the
39 amount provided in this subsection shall lapse.~~

1 ~~(25))~~ (24) (a) \$10,000,000 of the general fund—state
2 appropriation for fiscal year 2024 ~~((and))~~, \$11,227,000 of the
3 general fund—state appropriation for fiscal year 2025, \$9,963,000 of
4 the administrative contingency account—state appropriation, and
5 \$4,271,000 of the employment service administrative account—state
6 appropriation are provided solely to address a projected shortfall of
7 federal revenue that supports the administration of the unemployment
8 insurance program.

9 (b) The department must submit an initial report no later than
10 November 1, 2023, and a subsequent report no later than November 1,
11 2024, to the governor and the appropriate committees of the
12 legislature outlining how the funding in (a) of this subsection is
13 being utilized and recommendations for long-term solutions to address
14 future decreases in federal funding.

15 ~~((26) \$11,976,000))~~ (25) \$7,644,000 of the general fund—state
16 appropriation for fiscal year 2024 ~~((is))~~ and \$4,332,000 of the
17 general fund—state appropriation for fiscal year 2025 are provided
18 solely for the department to create a dedicated team of staff to
19 process the unemployment insurance overpayment caseload backlog.

20 ~~((27))~~ (26) \$3,389,000 of the general fund—state appropriation
21 for fiscal year 2024 and \$4,540,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely to increase
23 the stipend for Washington service corps members to \$26,758 per year
24 and for one staff member to assist with program outreach. The stipend
25 increase is for members that enter into a service year with income
26 below 200 percent of the federal poverty level.

27 ~~((28))~~ (27) \$794,000 of the unemployment compensation
28 administration account—federal appropriation is provided solely for
29 implementation of Substitute Senate Bill No. 5176 (employee-owned
30 coop UI). ~~((If the bill is not enacted by June 30, 2023, the amount~~
31 ~~provided in this subsection shall lapse.~~

32 ~~(29))~~ (28) \$30,000 of the family and medical leave insurance
33 account—state appropriation is provided solely for implementation of
34 Substitute Senate Bill No. 5286 (paid leave premiums). ~~((If the bill~~
35 ~~is not enacted by June 30, 2023, the amount provided in this~~
36 ~~subsection shall lapse.~~

37 ~~(30))~~ (29) \$2,896,000 of the family and medical leave insurance
38 account—state appropriation is provided solely for implementation of
39 Substitute Senate Bill No. 5586 (paid leave data). ~~((If the bill is~~

1 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.~~

3 ~~(31))~~ (30) \$35,000 of the employment service administrative
4 account—state appropriation is provided solely for the department to
5 provide research and consultation on the feasibility of replicating
6 the unemployment insurance program for and expanding other social net
7 programs to individuals regardless of their citizenship status.

8 ~~((32))~~ (31) \$10,000 of the general fund—state appropriation for
9 fiscal year 2024 is provided solely for the department to design a
10 form for employer use to voluntarily report no show, no call
11 interview data. This data shall be used to inform potential trend
12 analysis or policy development for job search compliance.

13 (32) \$961,000 of the unemployment compensation administration
14 account—federal appropriation is provided solely for implementation
15 of House Bill No. 1975 (unemployment overpayments). If the bill is
16 not enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.

18 (33) \$5,655,000 of the family and medical leave insurance account
19 —state appropriation is provided solely to increase staffing for the
20 paid family and medical leave program to process claims and respond
21 to customer inquiries in a timely manner.

22 (34) \$7,305,000 of the family and medical leave insurance account
23 —state appropriation is provided solely for information technology
24 staffing to complete system enhancements for any remaining
25 statutorily required components of the paid family and medical leave
26 program, including, but not limited to, the establishment and
27 collection of overpayments, crossmatching eligibility with other
28 programs, and elective coverage for tribes.

29 (35) \$483,000 of the long-term services and supports trust
30 account—state appropriation is provided solely for the department to
31 process nonimmigrant work visa holder exemption requests for the
32 long-term services and supports program.

33 (36) \$200,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for the department to provide grants to
35 community-based organizations to become transportation network
36 company navigators. The navigators will assist transportation network
37 company drivers in accessing the pilot program established in chapter
38 451, Laws of 2023 (TNC insurance programs) by providing outreach,

1 language assistance, cultural competency services, education, and
2 other supports.

3 (37) \$100,000 of the unemployment compensation administration
4 account—federal appropriation is provided solely for the department
5 to develop and deploy training to assist apprentices and apprentice
6 advocate groups in filing claims and navigating the unemployment
7 insurance system.

8 (38) \$409,000 of the family and medical leave insurance account—
9 state appropriation is provided solely for implementation of
10 Substitute House Bill No. 2102 (PFML benefits/health info.). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 (39) \$495,000 of the employment service administrative account—
14 state appropriation is provided solely for implementation of
15 Substitute House Bill No. 2226 (H-2A worker program data). If the
16 bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 (40) \$51,000 of the employment service administrative account—
19 state appropriation is provided solely to support the underground
20 economy task force created in section 906 of this act.

21 (41) \$3,863,000 of the long-term services and supports trust
22 account—state appropriation is provided solely for implementation of
23 Substitute House Bill No. 2467 (LTSS trust access). If the bill is
24 not enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 (42) \$150,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$200,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for North Central education
29 service district 171 to expand industry and education partnerships in
30 order to support emerging workforce needs through career awareness,
31 exploration, and preparation activities for youth in Grant county.

32 (43) \$100,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the department to report how it will
34 collect employee race and ethnicity information from employers that
35 participate in the unemployment insurance program and employees who
36 participate in the paid family medical leave program.

37 (a) The department may contract to complete the report.

38 (b) The department must submit a report to the legislature by
39 June 30, 2025. The report must include accurate cost and time

1 estimates needed to collect the race and ethnicity information from
2 employers and employees. The department must consult with the office
3 of equity to ensure that data collections is consistent with other
4 efforts. The report must also include, but is not limited to, the
5 following information:

6 (i) The cost and time required for the department to revise
7 current reporting requirements to include race and ethnicity data;

8 (ii) The cost and time required for the department to incorporate
9 the collection of race and ethnicity data into future reporting;

10 (iii) The cost and time required for the department to
11 incorporate the collection of race and ethnicity data into its
12 existing information technology systems;

13 (iv) Recommendations on any exclusions from the requirement to
14 report race and ethnicity data; and

15 (v) Any statutory changes required to collect race and ethnicity
16 data.

17 (44) (a) \$30,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$70,000 of the general fund—state appropriation
19 for fiscal year 2025 are provided solely to convene a wage
20 replacement program for undocumented workers work group. The work
21 group shall convene by June 1, 2024, and must include:

22 (i) Three members representing immigrants' interests;

23 (ii) Two members representing workers' interests in unemployment,
24 each of whom must be appointed from a list of names submitted by a
25 recognized statewide organization of employees;

26 (iii) Two members representing employers' interests in
27 unemployment, each of whom must be appointed from a list of names
28 submitted by a recognized statewide organization of employers;

29 (iv) Three ex officio members, representing the state commission
30 on African American affairs, the state commission on Hispanic
31 affairs, and the state commission on Asian Pacific American affairs;
32 and

33 (v) One ex officio member, representing the department and who
34 will serve as the chair.

35 (b) The work group shall:

36 (i) Identify dedicated streams of revenue within the current
37 unemployment insurance taxation model to fully fund an equitable wage
38 replacement program for undocumented workers;

39 (ii) Review funding mechanisms from other states administering
40 similar programs;

1 (iii) Identify funding mechanisms that do not duplicate employer
2 contributions paid into the unemployment trust fund on behalf of
3 undocumented workers nor increase social taxes paid for employers;

4 (iv) Explore the impact of identified funding mechanisms on
5 solvency of the unemployment trust fund; and

6 (v) Provide a calculation of the amount of benefits that would be
7 annually provided to undocumented workers through this program.

8 (c) By November 15, 2024, the department shall submit a report to
9 the governor and related legislative committees that includes the
10 information included in (b) of this subsection and a recommended plan
11 of how to fully fund the program.

12 **Sec. 226.** 2023 c 475 s 226 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

15 (1) (a) The appropriations to the department of children, youth,
16 and families in this act shall be expended for the programs and in
17 the amounts specified in this act. Appropriations made in this act to
18 the department of children, youth, and families shall initially be
19 allotted as required by this act. The department shall seek approval
20 from the office of financial management prior to transferring moneys
21 between sections of this act except as expressly provided in this
22 act. Subsequent allotment modifications shall not include transfers
23 of moneys between sections of this act except as expressly provided
24 in this act, nor shall allotment modifications permit moneys that are
25 provided solely for a specified purpose to be used for other than
26 that purpose. However, after May 1, 2024, unless prohibited by this
27 act, the department may transfer general fund—state appropriations
28 for fiscal year 2024 among programs after approval by the director of
29 the office of financial management. However, the department may not
30 transfer state appropriations that are provided solely for a
31 specified purpose except as expressly provided in (b) of this
32 subsection.

33 (b) To the extent that transfers under (a) of this subsection are
34 insufficient to fund actual expenditures in excess of fiscal year
35 2024 caseload forecasts and utilization assumptions in the foster
36 care, adoption support, child protective services, working
37 connections child care, and juvenile rehabilitation programs, the
38 department may transfer appropriations that are provided solely for a
39 specified purpose.

1 (2) The health care authority, the health benefit exchange, the
 2 department of social and health services, the department of health,
 3 the department of corrections, and the department of children, youth,
 4 and families shall work together within existing resources to
 5 establish the health and human services enterprise coalition (the
 6 coalition). The coalition, led by the health care authority, must be
 7 a multi-organization collaborative that provides strategic direction
 8 and federal funding guidance for projects that have cross-
 9 organizational or enterprise impact, including information technology
 10 projects that affect organizations within the coalition. The office
 11 of the chief information officer shall maintain a statewide
 12 perspective when collaborating with the coalition to ensure that
 13 projects are planned for in a manner that ensures the efficient use
 14 of state resources, supports the adoption of a cohesive technology
 15 and data architecture, and maximizes federal financial participation.

16 (3) Information technology projects or investments and proposed
 17 projects or investments impacting time capture, payroll and payment
 18 processes and systems, eligibility, case management, and
 19 authorization systems within the department are subject to technical
 20 oversight by the office of the chief information officer.

21 **Sec. 227.** 2023 c 475 s 227 (uncodified) is amended to read as
 22 follows:

23 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
 24 **FAMILIES SERVICES PROGRAM**

| | | |
|----|--|----------------------------------|
| 25 | General Fund—State Appropriation (FY 2024) | ((\$488,869,000)) |
| 26 | | <u>\$488,871,000</u> |
| 27 | General Fund—State Appropriation (FY 2025) | ((\$500,457,000)) |
| 28 | | <u>\$527,084,000</u> |
| 29 | General Fund—Federal Appropriation. | ((\$503,359,000)) |
| 30 | | <u>\$518,649,000</u> |
| 31 | General Fund—Private/Local Appropriation. | \$2,824,000 |
| 32 | Opioid Abatement Settlement Account—State | |
| 33 | Appropriation. | ((\$2,304,000)) |
| 34 | | <u>\$6,807,000</u> |
| 35 | TOTAL APPROPRIATION. | ((\$1,497,813,000)) |
| 36 | | <u>\$1,544,235,000</u> |

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) \$748,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$748,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely to contract for the operation of
4 one pediatric interim care center. The center shall provide
5 residential care for up to 13 children through two years of age.
6 Seventy-five percent of the children served by the center must be in
7 need of special care as a result of substance abuse by their mothers.
8 The center shall also provide on-site training to biological,
9 adoptive, or foster parents. The center shall provide at least three
10 months of consultation and support to the parents accepting placement
11 of children from the center. The center may recruit new and current
12 foster and adoptive parents for infants served by the center. The
13 department shall not require case management as a condition of the
14 contract.

15 (2) \$453,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$453,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the costs of hub home foster
18 and kinship families that provide a foster care delivery model that
19 includes a hub home. Use of the hub home model is intended to support
20 foster parent retention, provide support to biological families,
21 improve child outcomes, and encourage the least restrictive community
22 placements for children in out-of-home care.

23 (3) \$579,000 of the general fund—state appropriation for fiscal
24 year 2024, \$579,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$110,000 of the general fund—federal
26 appropriation are provided solely for a receiving care center east of
27 the Cascade mountains.

28 (4) \$1,620,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,620,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for services provided through
31 children's advocacy centers.

32 (5) In fiscal year 2024 and in fiscal year 2025, the department
33 shall provide a tracking report for social service specialists and
34 corresponding social services support staff to the office of
35 financial management, and the appropriate policy and fiscal
36 committees of the legislature. The report shall detail continued
37 implementation of the targeted 1:18 caseload ratio standard for child
38 and family welfare services caseload-carrying staff and targeted 1:8
39 caseload ratio standard for child protection services caseload

1 carrying staff. To the extent to which the information is available,
2 the report shall include the following information identified
3 separately for social service specialists doing case management work,
4 supervisory work, and administrative support staff, and identified
5 separately by job duty or program, including but not limited to
6 intake, child protective services investigations, child protective
7 services family assessment response, and child and family welfare
8 services:

9 (a) Total full-time equivalent employee authority, allotments and
10 expenditures by region, office, classification, and band, and job
11 duty or program;

12 (b) Vacancy rates by region, office, and classification and band;
13 and

14 (c) Average length of employment with the department, and when
15 applicable, the date of exit for staff exiting employment with the
16 department by region, office, classification and band, and job duty
17 or program.

18 (6) \$94,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$94,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a contract with a child
21 advocacy center in Spokane to provide continuum of care services for
22 children who have experienced abuse or neglect and their families.

23 (7)(a) \$999,000 of the general fund—state appropriation for
24 fiscal year 2024, \$1,000,000 of the general fund—state appropriation
25 for fiscal year 2025, \$656,000 of the general fund—private/local
26 appropriation, and \$252,000 of the general fund—federal appropriation
27 are provided solely for a contract with an educational advocacy
28 provider with expertise in foster care educational outreach. The
29 amounts in this subsection are provided solely for contracted
30 education coordinators to assist foster children in succeeding in
31 K-12 and higher education systems and to assure a focus on education
32 during the department's transition to performance-based contracts.
33 Funding must be prioritized to regions with high numbers of foster
34 care youth, regions where backlogs of youth that have formerly
35 requested educational outreach services exist, or youth with high
36 educational needs. The department is encouraged to use private
37 matching funds to maintain educational advocacy services.

38 (b) The department shall contract with the office of the
39 superintendent of public instruction, which in turn shall contract

1 with a nongovernmental entity or entities to provide educational
2 advocacy services pursuant to RCW 28A.300.590.

3 (8) For purposes of meeting the state's maintenance of effort for
4 the state supplemental payment program, the department of children,
5 youth, and families shall track and report to the department of
6 social and health services the monthly state supplemental payment
7 amounts attributable to foster care children who meet eligibility
8 requirements specified in the state supplemental payment state plan.
9 Such expenditures must equal at least \$3,100,000 annually and may not
10 be claimed toward any other federal maintenance of effort
11 requirement. Annual state supplemental payment expenditure targets
12 must continue to be established by the department of social and
13 health services. Attributable amounts must be communicated by the
14 department of children, youth, and families to the department of
15 social and health services on a monthly basis.

16 (9) \$197,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$197,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to conduct
19 biennial inspections and certifications of facilities, both overnight
20 and day shelters, that serve those who are under 18 years old and are
21 homeless.

22 (10)(a) \$6,195,000 of the general fund—state appropriation for
23 fiscal year 2024, (~~(\$6,195,000)~~) \$8,981,000 of the general fund—state
24 appropriation for fiscal year 2025, and \$1,188,000 of the general
25 fund—federal appropriation are provided solely for the department to
26 operate emergent placement and enhanced emergent placement contracts.

27 (b) The department shall not include the costs to operate
28 emergent placement contracts in the calculations for family foster
29 home maintenance payments and shall submit as part of the budget
30 submittal documentation required by RCW 43.88.030 any costs
31 associated with increases in the number of emergent placement
32 contract beds after the effective date of this section that cannot be
33 sustained within existing appropriations.

34 (11) Beginning January 1, 2024, and continuing through the
35 2023-2025 fiscal biennium, the department must provide semiannual
36 reports to the governor and appropriate legislative committees that
37 includes the number of in-state behavioral rehabilitation services
38 providers and licensed beds, the number of out-of-state behavioral
39 rehabilitation services placements, and a comparison of these numbers

1 to the same metrics expressed as an average over the prior six
2 months. The report shall identify separately beds with the enhanced
3 behavioral rehabilitation services rate. Effective January 1, 2024,
4 and to the extent the information is available, the report shall
5 include the same information for emergency placement services beds
6 and enhanced emergency placement services beds.

7 (12) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for implementing the supportive
10 visitation model that utilizes trained visit navigators to provide a
11 structured and positive visitation experience for children and their
12 parents.

13 (13) \$600,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$600,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for enhanced adoption placement
16 services for legally free children in state custody, through a
17 partnership with a national nonprofit organization with private
18 matching funds. These funds must supplement, but not supplant, the
19 work of the department to secure permanent adoptive homes for
20 children with high needs.

21 (14) The department of children, youth, and families shall make
22 foster care maintenance payments to programs where children are
23 placed with a parent in a residential program for substance abuse
24 treatment. These maintenance payments are considered foster care
25 maintenance payments for purposes of forecasting and budgeting at
26 maintenance level as required by RCW 43.88.058.

27 (15) \$511,000 of the general fund—state appropriation for fiscal
28 year 2024, \$511,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$306,000 of the general fund—federal
30 appropriation are provided solely for continued implementation of
31 chapter 210, Laws of 2021 (2SHB 1219) (youth counsel/dependency).

32 (16) If the department receives an allocation of federal funding
33 through an unanticipated receipt, the department shall not expend
34 more than what was approved or for another purpose than what was
35 approved by the governor through the unanticipated receipt process
36 pursuant to RCW 43.79.280.

37 (17) \$2,000,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,000,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to contract with one or more nonprofit, nongovernmental
2 organizations to purchase and deliver concrete goods to low-income
3 families.

4 (18) \$2,400,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$2,400,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for
7 implementation of performance-based contracts for family support and
8 related services pursuant to RCW 74.13B.020.

9 (19) The department will only refer child welfare cases to the
10 department of social and health services division of child support
11 enforcement when the court has found a child to have been abandoned
12 by their parent or guardian as defined in RCW 13.34.030.

13 (20) \$100,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the provision of SafeCare,
16 an evidence-based parenting program, for families in Grays Harbor
17 county.

18 (21) \$7,685,000 of the general fund—state appropriation for
19 fiscal year 2024, (~~(\$8,354,000)~~) \$11,329,000 of the general fund—
20 state appropriation for fiscal year 2025, and (~~(\$2,682,000)~~)
21 \$3,326,000 of the general fund—federal appropriation are provided
22 solely for the phase-in of the settlement agreement under *D.S. et al.*
23 *v. Department of Children, Youth and Families et al.*, United States
24 district court for the western district of Washington, cause no.
25 2:21-cv-00113-BJR. The department must implement the provisions of
26 the settlement agreement pursuant to the timeline and implementation
27 plan provided for under the settlement agreement. This includes
28 implementing provisions related to the emerging adulthood housing
29 program, professional therapeutic foster care, statewide hub home
30 model, revised licensing standards, family group planning, referrals
31 and transition, qualified residential treatment program, and
32 monitoring and implementation. To comply with the settlement
33 agreement, funding in this subsection is provided as follows:

34 (a) \$276,000 of the general fund—state appropriation for fiscal
35 year 2024, \$264,000 of the general fund—state appropriation for
36 fiscal year 2025, and \$104,000 of the general fund—federal
37 appropriation are provided solely for implementation and monitoring
38 of the state's implementation plan, which includes receiving

1 recurring updates, requesting data on compliance, reporting on
2 progress, and resolving disputes that may arise.

3 (b) \$2,022,000 of the general fund—state appropriation for fiscal
4 year 2024, (~~(\$2,432,000)~~) \$2,682,000 of the general fund—state
5 appropriation for fiscal year 2025, and \$42,000 of the general fund—
6 federal appropriation are provided solely for the statewide hub home
7 model. The department shall develop and adapt the existing hub home
8 model to serve youth as described in the settlement agreement.

9 (c) \$452,000 of the general fund—state appropriation for fiscal
10 year 2024, \$864,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$334,000 of the general fund—federal
12 appropriation are provided solely for the department to establish a
13 negotiated rule-making method to align and update foster care and
14 group care licensing standards.

15 (d) \$2,195,000 of the general fund—state appropriation for fiscal
16 year 2024, \$2,110,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$238,000 of the general fund—federal
18 appropriation are provided solely for revised referral and transition
19 procedures for youth entering foster care.

20 (e) \$1,868,000 of the general fund—state appropriation for fiscal
21 year 2024, \$1,852,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$1,543,000 of the general fund—federal
23 appropriation are provided solely for the department to develop and
24 implement a professional therapeutic foster care contract and
25 licensing category. Therapeutic foster care professionals are not
26 required to have another source of income and must receive
27 specialized training and support.

28 (f) \$872,000 of the general fund—state appropriation for fiscal
29 year 2024, \$832,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$421,000 of the general fund—federal
31 appropriation are provided solely to update assessment and placement
32 procedures prior to placing a youth in a qualified residential
33 treatment program, as well as updating the assessment schedule to
34 every 90 days.

35 (g) \$2,725,000 of the general fund—state appropriation for fiscal
36 year 2025 and \$644,000 of the general fund—federal appropriation are
37 provided solely for family team decision making and shared planning
38 meetings as informed by attachment a-stakeholder facilitator and
39 process description.

1 (h) The department shall implement all provisions of the
2 settlement agreement, including those described in (a) through (f) of
3 this subsection; revisions to shared planning meeting and family team
4 decision-making policies and practices; and any and all additional
5 settlement agreement requirements and timelines established.

6 (22) (~~(\$8,919,000)~~) \$7,379,000 of the general fund—state
7 appropriation for fiscal year 2024, (~~(\$19,521,000)~~) \$26,325,000 of
8 the general fund—state appropriation for fiscal year 2025, and
9 (~~(\$6,595,000)~~) \$7,195,000 of the general fund—federal appropriation
10 are provided solely for implementation of a seven-level foster care
11 support system. Of the amounts provided in this subsection:

12 (a) \$5,527,000 of the general fund—state appropriation for fiscal
13 year 2024, \$11,054,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$5,284,000 of the general fund—federal
15 appropriation are provided solely to expand foster care maintenance
16 payments from a four-level to a seven-level support system, beginning
17 January 1, 2024.

18 (b) (~~(\$2,572,000)~~) \$1,032,000 of the general fund—state
19 appropriation for fiscal year 2024, (~~(\$7,717,000)~~) \$14,521,000 of the
20 general fund—state appropriation for fiscal year 2025, and
21 (~~(\$1,173,000)~~) \$1,773,000 of the general fund—federal appropriation
22 are provided solely for expanded caregiver support services. Services
23 include, but are not limited to, placement, case aide, and after-
24 hours support, as well as training, coaching, child care, and respite
25 coordination.

26 (c) \$573,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$566,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for project management to
29 oversee the shift in systems and practices.

30 (d) \$247,000 of the general fund—state appropriation for fiscal
31 year 2024, \$184,000 of the general fund—state appropriation for
32 fiscal year 2025, and \$138,000 of the general fund—federal
33 appropriation are provided solely for a contract with the department
34 of social and health services research and data analysis division to
35 track program outcomes through monitoring and analytics.

36 (23) \$732,000 of the general fund—state appropriation for fiscal
37 year 2024, \$732,000 of the general fund—state appropriation for
38 fiscal year 2025, and \$362,000 of the general fund—federal

1 appropriation are provided solely to increase staff to support
2 statewide implementation of the kinship caregiver engagement unit.

3 (24) (~~(\$7,332,000)~~) \$2,113,000 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$7,332,000)~~) \$4,119,000 of
5 the general fund—state appropriation for fiscal year 2025 are
6 provided solely to issue foster care maintenance payments for up to
7 90 days to those kinship caregivers who obtain an initial license.

8 (25) \$6,696,000 of the general fund—state appropriation for
9 fiscal year 2024, \$6,696,000 of the general fund—state appropriation
10 for fiscal year 2025, and \$2,940,000 of the general fund—federal
11 appropriation are provided solely for contracted visitation services
12 for children in temporary out-of-home care. Funding is provided to
13 reimburse providers for certain uncompensated services, which may
14 include work associated with missed or canceled visits.

15 (26) \$4,104,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$5,589,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely to expand
18 combined in-home services to serve more families. By December 1,
19 2023, and annually thereafter, the department shall provide a report
20 to the legislature detailing combined in-home services expenditures
21 and utilization, including the number of families served and a
22 listing of services received by those families.

23 (27) \$892,000 of the general fund—state appropriation for fiscal
24 year 2024, \$892,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$796,000 of the general fund—federal
26 appropriation are provided solely for increased licensing staff.
27 Licensing staff are increased in anticipation that more kinship
28 placements will become licensed due to recent legislation and court
29 decisions, including *In re Dependency of K.W.* and chapter 211, Laws
30 of 2021 (E2SHB 1227) (child abuse or neglect).

31 (28) \$755,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$2,014,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 5124 (nonrelative kin placement). (~~(If the~~
35 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
36 ~~subsection shall lapse.)~~)

37 (29) \$338,000 of the general fund—state appropriation for fiscal
38 year 2024, \$317,000 of the general fund—state appropriation for
39 fiscal year 2025, and \$54,000 of the general fund—federal

1 appropriation are provided solely for implementation of Engrossed
2 Substitute Senate Bill No. 5515 (child abuse and neglect). (~~If the~~
3 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (30) \$851,000 of the general fund—state appropriation for fiscal
6 year 2024, \$2,412,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$108,000 of the general fund—federal
8 appropriation are provided solely for implementation of Senate Bill
9 No. 5683 (foster care/Indian children). (~~If the bill is not enacted~~
10 ~~by June 30, 2023, the amounts provided in this subsection shall~~
11 ~~lapse.~~)

12 (31) \$2,304,000 of the opioid abatement settlement account—state
13 appropriation is for implementation of Engrossed Second Substitute
14 Senate Bill No. 5536 (controlled substances).

15 (32) \$375,000 of the general fund—state appropriation for fiscal
16 year 2024, \$375,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$112,000 of the general fund—federal
18 appropriation are provided solely for the department to develop,
19 implement, and expand strategies to improve the capacity,
20 reliability, and effectiveness of contracted visitation services for
21 children in temporary out-of-home care and their parents and
22 siblings. Strategies may include, but are not limited to, increasing
23 mileage reimbursement for providers, offering transportation-only
24 contract options, and mechanisms to reduce the level of parent-child
25 supervision when doing so is in the best interest of the child. The
26 department shall report to the office of financial management and the
27 relevant fiscal and policy committees of the legislature regarding
28 these strategies by September 1, 2023. The report shall include the
29 number and percentage of parents requiring supervised visitation and
30 the number and percentage of parents with unsupervised visitation,
31 prior to reunification.

32 (33) \$499,000 of the general fund—state appropriation for fiscal
33 year 2024, \$499,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$310,000 of the general fund—federal
35 appropriation are provided solely for implementation of Second
36 Substitute House Bill No. 1204 (family connections program), which
37 will support the family connections program in areas of the state in
38 which the program is already established. To operate the program, the
39 department must contract with a community-based organization that has

1 experience working with the foster care population and administering
2 the family connections program. (~~If the bill is not enacted by June~~
3 ~~30, 2023, the amounts provided in this subsection shall lapse.~~)

4 (34) \$2,020,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,894,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$1,247,000 of the general fund—federal
7 appropriation are provided solely to increase the basic foster care
8 maintenance rate for all age groups and the supervised independent
9 living subsidy for youth in extended foster care each by \$50 per
10 youth per month effective July 1, 2023.

11 (35) \$30,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the department to contract
14 with a Bellevue-based nonprofit organization to support the
15 continuation of its home visiting services for children ages three
16 through five years old who are in the child welfare system. The
17 nonprofit organization must provide educational and therapeutic
18 services for children with developmental delays, disabilities, and
19 behavioral needs.

20 (36) \$375,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$375,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a contract with a Washington
23 state mentoring organization to provide oversight and training for a
24 pilot program that mentors foster youth. The goal of the program is
25 to improve outcomes for youth in foster care by surrounding them with
26 ongoing support from a caring adult mentor. Under the program,
27 mentors provide a positive role model and develop a trusted
28 relationship that helps the young person build self-confidence,
29 explore career opportunities, access their own resourcefulness, and
30 work to realize their fullest potential. The organization shall serve
31 as the program administrator to provide grants to nonprofit
32 organizations based in Washington state that meet department approved
33 criteria specific to mentoring foster youth. Eligible grantees must
34 have programs that currently provide mentoring services within the
35 state and can provide mentors who provide one-to-one services to
36 foster youth, or a maximum ratio of one mentor to three youth.

37 (~~(36)~~) (37) \$1,100,000 of the general fund—state appropriation
38 for fiscal year 2024 (~~is~~) and \$1,400,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for a grant to

1 a nonprofit organization in Spokane that has experience administering
2 a family-centered drug treatment and housing program for families
3 experiencing substance use disorder. The amount provided in this
4 subsection is intended to support the existing program while the
5 department works to develop a sustainable model of the program and
6 expand to new regions of the state.

7 ~~((37))~~ (38) \$150,000 of the general fund—state appropriation
8 for fiscal year 2024 is provided solely for the department to lead
9 the development of a sustainable operating funding model for programs
10 using the rising strong model that provides comprehensive, family-
11 centered drug treatment and housing services to keep families
12 together while receiving treatment and support. The department shall
13 work in coordination with the health care authority, the department
14 of commerce, other local agencies, and stakeholders on development of
15 the model. The department shall submit the sustainable operating
16 model to the appropriate committees of the legislature by July 1,
17 2024.

18 ~~((38))~~ (39) \$107,000 of the general fund—state appropriation
19 for fiscal year 2024, \$102,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$50,000 of the general fund—
21 federal appropriation are provided solely for implementation of
22 Second Substitute House Bill No. 1580 (children in crisis). ~~((If the
23 bill is not enacted by June 30, 2023, the amounts provided in this
24 subsection shall lapse.~~

25 ~~(39))~~ (40) \$269,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$269,000 of the general fund—state appropriation
27 for fiscal year 2025 are provided solely to increase the new foster
28 home incentive payment for child-placing agencies to \$1,000 for each
29 new foster home certified for licensure, effective July 1, 2023.

30 (41) \$1,484,000 of the general fund—state appropriation for
31 fiscal year 2025 is provided solely to fund a memorandum of
32 understanding to be negotiated between the Washington federation of
33 state employees and the department of children, youth, and families,
34 which provides for group A assignment pay for reference 77B for SSS2s
35 in-training on a one-time basis beginning July 1, 2024.

36 (42) (a) \$3,153,000 of the opioid abatement settlement account—
37 state appropriation and \$337,000 of the general fund—federal
38 appropriation are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 6109 (children and families). If

1 the bill is not enacted by June 30, 2024, the amounts provided in
2 this subsection shall lapse.

3 (b) Of the amounts provided in (a) of this subsection:

4 (i) \$1,515,000 of the opioid abatement settlement account—state
5 appropriation is provided solely for a pilot program to include
6 third-party safety plan participants and public health nurses in
7 child protective services safety planning.

8 (ii) \$574,000 of the opioid abatement settlement account—state
9 appropriation and \$301,000 of the general fund—federal appropriation
10 are provided solely for at least one legal liaison position in each
11 region to work with both the department and the office of the
12 attorney general for the purpose of assisting with the preparation of
13 child abuse and neglect court cases.

14 (iii) \$972,000 of the opioid abatement settlement account—state
15 appropriation is provided solely for two pilot programs to implement
16 an evidence-based, comprehensive, intensive, in-home parenting
17 services support model to serve children and families from birth to
18 age 18 who are involved in the child welfare, children's mental
19 health, or juvenile justice systems.

20 (43) \$1,350,000 of the opioid abatement settlement account—state
21 appropriation is provided solely for the department to establish a
22 pilot for public health nurses, including contracts for up to eight
23 public health nurses distributed by case count across the regions to
24 support caseworkers in engaging and communicating with families about
25 the risks of fentanyl and child health and safety practices.

26 (44) The department shall collaborate with the department of
27 social and health services to identify, place, and assist in the
28 voluntary transition of adolescents aged 13 and older who have
29 complex developmental, intellectual disabilities, or autism spectrum
30 disorder, alongside potential mental health or substance use
31 diagnoses, into a leased facility for specialized residential
32 treatment at Lake Burien operated by the department of social and
33 health. The partnership is dedicated to transitioning individuals to
34 community-based settings in a seamless and voluntary manner that
35 emphasizes care in less restrictive community-based environments.

36 (45) \$694,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the department to contract for two
38 receiving centers as established in RCW 7.68.380, that serve youth
39 who are, or are at risk of being, commercially or sexually exploited.

1 One receiving center shall be located on the west side of the state,
2 and one receiving center shall be located on the east side of the
3 state.

4 (46) \$100,000 of the general fund—state appropriation for fiscal
5 year 2025 is provided solely to support families attending the annual
6 caregivers conference in 2024. The conference must provide an
7 opportunity for kinship families, foster parents, prelicensed foster
8 parents, and adoptive families to gather for education, support, and
9 family building experiences.

10 (47) \$18,000 of the general fund—state appropriation for fiscal
11 year 2024, \$86,000 of the general fund—state appropriation for fiscal
12 year 2025, and \$64,000 of the general fund—federal appropriation are
13 provided solely for implementation of Substitute House Bill No. 1970
14 (DCYF-caregiver communication). If the bill is not enacted by June
15 30, 2024, the amounts provided in this subsection shall lapse.

16 (48) \$60,000 of the general fund—state appropriation for fiscal
17 year 2025 and \$14,000 of the general fund—federal appropriation are
18 provided solely for implementation of Second Substitute House Bill
19 No. 1205 (publication of notice). If the bill is not enacted by June
20 30, 2024, the amounts provided in this subsection shall lapse.

21 (49) \$1,750,000 of the general fund—state appropriation for
22 fiscal year 2025 is provided solely to increase the rates paid to
23 family preservation services providers, effective July 1, 2024.

24 (50) \$900,000 of the general fund—state appropriation for fiscal
25 year 2025 and \$231,000 of the general fund—federal appropriation are
26 provided solely for implementation of Engrossed Second Substitute
27 Senate Bill No. 5908 (extended foster care). If the bill is not
28 enacted by June 30, 2024, the amounts provided in this subsection
29 shall lapse.

30 (51) \$333,000 of the general fund—state appropriation for fiscal
31 year 2025 and \$76,000 of the general fund—federal appropriation are
32 provided solely for implementation of Second Substitute Senate Bill
33 No. 6006 (victims of human trafficking). If the bill is not enacted
34 by June 30, 2024, the amounts provided in this subsection shall
35 lapse.

36 **Sec. 228.** 2023 c 475 s 228 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
2 **REHABILITATION PROGRAM**

| | | |
|----|---|--------------------------------|
| 3 | General Fund—State Appropriation (FY 2024). | ((\$140,231,000)) |
| 4 | | <u>\$152,459,000</u> |
| 5 | General Fund—State Appropriation (FY 2025). | ((\$143,975,000)) |
| 6 | | <u>\$154,077,000</u> |
| 7 | General Fund—Federal Appropriation. | \$694,000 |
| 8 | General Fund—Private/Local Appropriation. | \$205,000 |
| 9 | Washington Auto Theft Prevention Authority Account— | |
| 10 | State Appropriation. | \$196,000 |
| 11 | TOTAL APPROPRIATION. | ((\$285,301,000)) |
| 12 | | <u>\$307,631,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$2,841,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$2,841,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for grants to county juvenile
18 courts for effective, community-based programs that are culturally
19 relevant, research-informed, and focused on supporting positive youth
20 development, not just reducing recidivism. Additional funding for
21 this purpose is provided through an interagency agreement with the
22 health care authority. County juvenile courts shall apply to the
23 department of children, youth, and families for funding for program-
24 specific participation and the department shall provide grants to the
25 courts consistent with the per-participant treatment costs identified
26 by the institute. The block grant oversight committee, in
27 consultation with the Washington state institute for public policy,
28 shall identify effective, community-based programs that are
29 culturally relevant, research-informed, and focused on supporting
30 positive youth development to receive funding.

31 (2) \$1,537,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,537,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for expansion of the juvenile
34 justice treatments and therapies in department of children, youth,
35 and families programs identified by the Washington state institute
36 for public policy in its report: "Inventory of Evidence-based,
37 Research-based, and Promising Practices for Prevention and
38 Intervention Services for Children and Juveniles in the Child
39 Welfare, Juvenile Justice, and Mental Health Systems." The department

1 may concentrate delivery of these treatments and therapies at a
2 limited number of programs to deliver the treatments in a cost-
3 effective manner.

4 (3) (a) (~~(\$6,198,000)~~) \$6,698,000 of the general fund—state
5 appropriation for fiscal year 2024 and (~~(\$6,198,000)~~) \$6,698,000 of
6 the general fund—state appropriation for fiscal year 2025 are
7 provided solely to implement evidence- and research-based programs
8 through community juvenile accountability grants, administration of
9 the grants, and evaluations of programs funded by the grants. In
10 addition to funding provided in this subsection, funding to implement
11 alcohol and substance abuse treatment programs for locally committed
12 offenders is provided through an interagency agreement with the
13 health care authority.

14 (b) The department of children, youth, and families shall
15 administer a block grant to county juvenile courts for the purpose of
16 serving youth as defined in RCW 13.40.510(4)(a) in the county
17 juvenile justice system. Funds dedicated to the block grant include:
18 Consolidated juvenile service funds, community juvenile
19 accountability act grants, chemical dependency/mental health
20 disposition alternative, and suspended disposition alternative. The
21 department of children, youth, and families shall follow the
22 following formula and must prioritize evidence-based programs and
23 disposition alternatives and take into account juvenile courts
24 program-eligible youth in conjunction with the number of youth served
25 in each approved evidence-based program or disposition alternative:
26 (i) Thirty-seven and one-half percent for the at-risk population of
27 youth ten to seventeen years old; (ii) fifteen percent for the
28 assessment of low, moderate, and high-risk youth; (iii) twenty-five
29 percent for evidence-based program participation; (iv) seventeen and
30 one-half percent for minority populations; (v) three percent for the
31 chemical dependency and mental health disposition alternative; and
32 (vi) two percent for the suspended dispositional alternatives.
33 Funding for the special sex offender disposition alternative shall
34 not be included in the block grant, but allocated on the average
35 daily population in juvenile courts. Funding for the evidence-based
36 expansion grants shall be excluded from the block grant formula.
37 Funds may be used for promising practices when approved by the
38 department of children, youth, and families and juvenile courts,
39 through the community juvenile accountability act committee, based on

1 the criteria established in consultation with Washington state
2 institute for public policy and the juvenile courts.

3 (c) The department of children, youth, and families and the
4 juvenile courts shall establish a block grant funding formula
5 oversight committee with equal representation from the department of
6 children, youth, and families and the juvenile courts. The purpose of
7 this committee is to assess the ongoing implementation of the block
8 grant funding formula, utilizing data-driven decision making and the
9 most current available information. The committee will be co-chaired
10 by the department of children, youth, and families and the juvenile
11 courts, who will also have the ability to change members of the
12 committee as needed to achieve its purpose. The committee may make
13 changes to the formula categories in (b) of this subsection if it
14 determines the changes will increase statewide service delivery or
15 effectiveness of evidence-based program or disposition alternative
16 resulting in increased cost/benefit savings to the state, including
17 long-term cost/benefit savings. The committee must also consider
18 these outcomes in determining when evidence-based expansion or
19 special sex offender disposition alternative funds should be included
20 in the block grant or left separate.

21 (d) The juvenile courts and administrative office of the courts
22 must collect and distribute information and provide access to the
23 data systems to the department of children, youth, and families and
24 the Washington state institute for public policy related to program
25 and outcome data. The department of children, youth, and families and
26 the juvenile courts must work collaboratively to develop program
27 outcomes that reinforce the greatest cost/benefit to the state in the
28 implementation of evidence-based practices and disposition
29 alternatives.

30 (4) \$645,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$645,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for funding of the teamchild
33 project.

34 (5) \$500,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for a grant program focused on
37 criminal street gang prevention and intervention. The department of
38 children, youth, and families may award grants under this subsection.
39 The department of children, youth, and families shall give priority

1 to applicants who have demonstrated the greatest problems with
2 criminal street gangs. Applicants composed of, at a minimum, one or
3 more local governmental entities and one or more nonprofit,
4 nongovernmental organizations that have a documented history of
5 creating and administering effective criminal street gang prevention
6 and intervention programs may apply for funding under this
7 subsection. Each entity receiving funds must report to the department
8 of children, youth, and families on the number and types of youth
9 served, the services provided, and the impact of those services on
10 the youth and the community.

11 (6) The juvenile rehabilitation institutions may use funding
12 appropriated in this subsection to purchase goods, supplies, and
13 services through hospital group purchasing organizations when it is
14 cost-effective to do so.

15 (7) \$50,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$50,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for grants to county juvenile
18 courts to establish alternative detention facilities similar to the
19 proctor house model in Jefferson county, Washington, that will
20 provide less restrictive confinement alternatives to youth in their
21 local communities. County juvenile courts shall apply to the
22 department of children, youth, and families for funding and each
23 entity receiving funds must report to the department on the number
24 and types of youth serviced, the services provided, and the impact of
25 those services on the youth and the community.

26 (8) \$432,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$432,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the department to provide
29 housing services to clients releasing from incarceration into the
30 community.

31 (9) (a) \$878,000 of the general fund—state appropriation for
32 fiscal year 2024 and \$879,000 of the general fund—state appropriation
33 for fiscal year 2025 are provided solely for implementation of
34 chapter 206, Laws of 2021 (concerning juvenile rehabilitation
35 community transition services).

36 (b) Of the amounts provided in (a) of this subsection, \$105,000
37 of the general fund—state appropriation for fiscal year 2024 and
38 \$105,000 of the general fund—state appropriation for fiscal year 2025
39 are provided solely for housing vouchers.

1 (10) \$123,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$123,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 265, Laws of 2021 (supporting successful reentry).

5 (11) \$250,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a credible messenger
8 mentorship organization located in Kitsap county to provide peer
9 counseling, peer support services, and mentorship for at-risk youth
10 and families.

11 (12) \$1,791,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$1,754,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for
14 maintenance of the facility, property, and assets at the facility
15 formerly known as the Naselle youth camp in Naselle. The department
16 of children, youth, and families must enter into an interagency
17 agreement with the department of social and health services for the
18 management and warm closure maintenance of the Naselle youth camp
19 facility and grounds during the 2023-2025 fiscal biennium.

20 (13)(a) \$140,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$140,000 of the general fund—state appropriation
22 for fiscal year 2025 are provided solely for implementation of
23 Engrossed Substitute House Bill No. 1394 (sexual offenses by youth).
24 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
25 ~~in this subsection shall lapse.~~)

26 (b) The department of children, youth, and families—juvenile
27 rehabilitation shall develop and implement a grant program that
28 allows defense attorneys and counties to apply for funding for sex
29 offender evaluation and treatment programs. The department shall
30 provide funding to counties for: (a) Process mapping, site
31 assessment, and training for additional sex offender treatment
32 modalities such as multisystemic therapy-problem sexual behavior or
33 problematic sexual behavior-cognitive behavioral therapy; and (b) for
34 any evaluation and preadjudication treatment costs which are not
35 covered by the court.

36 (14) \$2,436,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$2,206,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for a
39 dedicated institutional educational oversight and accountability team

1 and 12 staff to provide a transition team at both green hill and echo
2 glen that will serve as an education engagement team at the facility
3 and will also coordinate and engage with community enrichment
4 programs and community organizations to afford more successful
5 transitions.

6 (15) \$505,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$505,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for contracted services for
9 housing for youth exiting juvenile rehabilitation facilities.

10 (16) (~~(\$3,306,000)~~) \$2,958,000 of the general fund—state
11 appropriation for fiscal year 2024 and (~~(\$8,732,000)~~) \$11,436,000 of
12 the general fund—state appropriation for fiscal year 2025 are
13 provided solely for caseload costs and staffing. Of the amount
14 provided in this subsection: (~~(\$1,752,000)~~) \$690,000 of the general
15 fund—state appropriation for fiscal year 2024 and (~~(\$2,428,000)~~)
16 \$2,055,000 of the general fund—state appropriation for fiscal year
17 2025 are provided solely for staffing necessary to operate the baker
18 cottage north living unit at green hill school that is anticipated to
19 be operational by (~~February~~) May 1, 2024.

20 (17) \$967,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for the department to purchase body
22 scanners, one for Echo Glen children's center, and two for Green Hill
23 school, to comply with chapter 246-230 WAC (security screening
24 systems).

25 (18) \$7,774,000 of the general fund—state appropriation for
26 fiscal year 2024 and \$10,160,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely for enhanced
28 security services at the Echo Glen children's center.

29 (19) \$68,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Second Substitute
31 Senate Bill No. 6006 (victims of human trafficking). If the bill is
32 not enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (20) \$200,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the department to contract with a
36 nonprofit entity doing statewide gender-responsive, race equity
37 training and girls' advocacy programming in the juvenile
38 rehabilitation system. The entity must provide:

1 state appropriation are provided solely for the early childhood
2 education and assistance program. These amounts shall support at
3 least 16,778 slots in fiscal year 2024 and 17,278 slots in fiscal
4 year 2025. Of the total slots in each fiscal year, 100 slots must be
5 reserved for foster children to receive school-year-round enrollment.

6 (b) Of the amounts provided in (a) of this subsection:

7 (i) \$23,647,000 of the general fund—state appropriation for
8 fiscal year 2024 and \$26,412,000 of the general fund—state
9 appropriation for fiscal year 2025 are provided solely for a slot
10 rate increase of 18 percent for full day slots, a 9 percent increase
11 for extended day slots, and a 7 percent increase for part day slots,
12 beginning July 1, 2023.

13 (ii) \$8,271,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for a rate increase of 5 percent
15 for full day slots and 9 percent for extended day slots, beginning
16 July 1, 2024.

17 (iii) \$9,862,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$9,862,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to convert
20 1,000 part day slots to full day slots, and to increase full day
21 slots by 500, beginning in fiscal year 2024.

22 ~~((iii))~~ (iv) \$9,862,000 of the general fund—state appropriation
23 for fiscal year 2025 is provided solely to convert 1,000 part day
24 slots to full day slots~~((r))~~ and to increase full day slots by 500,
25 beginning in fiscal year 2025.

26 (c) Of the amounts provided in (a) of this subsection, \$2,509,000
27 of the general fund—state appropriation for fiscal year 2024 and
28 \$3,278,000 of the general fund—state appropriation for fiscal year
29 2025 are provided solely to increase complex needs grant funds for
30 the early childhood education and assistance program.

31 (d) The department of children, youth, and families must develop
32 a methodology to identify, at the school district level, the
33 geographic locations of where early childhood education and
34 assistance program slots are needed to meet the entitlement specified
35 in RCW 43.216.556. This methodology must be linked to the caseload
36 forecast produced by the caseload forecast council and must include
37 estimates of the number of slots needed at each school district and
38 the corresponding facility needs required to meet the entitlement in

1 accordance with RCW 43.216.556. This methodology must be included as
2 part of the budget submittal documentation required by RCW 43.88.030.

3 (2) The department is the lead agency for and recipient of the
4 federal child care and development fund grant. Amounts within this
5 grant shall be used to fund child care licensing, quality
6 initiatives, agency administration, and other costs associated with
7 child care subsidies.

8 (3) The department of children, youth, and families shall work in
9 collaboration with the department of social and health services to
10 determine the appropriate amount of state expenditures for the
11 working connections child care program to claim towards the state's
12 maintenance of effort for the temporary assistance for needy families
13 program. The departments will also collaborate to track the average
14 monthly child care subsidy caseload and expenditures by fund type,
15 including child care development fund, general fund—state
16 appropriation, and temporary assistance for needy families for the
17 purpose of estimating the annual temporary assistance for needy
18 families reimbursement from the department of social and health
19 services to the department of children, youth, and families.
20 Effective December 1, 2023, and annually thereafter, the department
21 of children, youth, and families must report to the governor and the
22 appropriate fiscal and policy committees of the legislature the total
23 state contribution for the working connections child care program
24 claimed the previous fiscal year towards the state's maintenance of
25 effort for the temporary assistance for needy families program and
26 the total temporary assistance for needy families reimbursement from
27 the department of social and health services for the previous fiscal
28 year.

29 (4) (a) (~~(\$144,632,000)~~) \$145,852,000 of the general fund—state
30 appropriation for fiscal year 2024, \$208,181,000 of the general fund—
31 state appropriation for fiscal year 2025, \$56,400,000 of the general
32 fund—federal appropriation, and (~~(\$51,500,000)~~) \$99,100,000 of the
33 general fund—federal appropriation (ARPA) are provided solely for
34 enhancements to the working connections child care program.

35 (b) Of the amounts provided in (a) of this subsection:

36 (i) \$47,637,000 of the general fund—state appropriation for
37 fiscal year 2024, \$87,556,000 of the general fund—state appropriation
38 for fiscal year 2025, \$36,249,000 of the general fund—federal
39 appropriation, and \$33,085,000 of the general fund—federal

1 appropriation (ARPA) are provided solely to increase subsidy base
2 rates to the 85th percentile of market based on the 2021 market rate
3 survey for child care centers.

4 (ii) (~~(\$96,995,000)~~) \$98,215,000 of the general fund—state
5 appropriation for fiscal year 2024, \$120,625,000 of the general fund—
6 state appropriation for fiscal year 2025, \$20,151,000 of the general
7 fund—federal appropriation, and \$18,415,000 of the general fund—
8 federal appropriation (ARPA) are provided solely to implement the
9 2023-2025 collective bargaining agreement covering family child care
10 providers as provided in section 907 of this act. Of the amounts
11 provided in this subsection:

12 (A) \$8,263,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$9,793,000 of the general fund—state appropriation for
14 fiscal year 2025 are for an 85 cent per hour per child rate increase
15 for family, friends, and neighbor providers (FFNs) beginning July 1,
16 2023, and a 15 cent per hour per child rate increase beginning July
17 1, 2024.

18 (B) \$26,515,000 of the general fund—state appropriation for
19 fiscal year 2024, \$48,615,000 of the general fund—state appropriation
20 for fiscal year 2025, \$20,151,000 of the general fund—federal
21 appropriation, and \$18,415,000 of the general fund—federal
22 appropriation (ARPA) are provided to increase subsidy base rates to
23 the 85th percentile of market based on the 2021 market rate survey.

24 (C) \$370,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$370,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to pay the
27 background check application and fingerprint processing fees.

28 (D) (~~(\$61,847,000)~~) \$63,067,000 of the general fund—state
29 appropriation for fiscal year 2024 and \$61,847,000 of the general
30 fund—state appropriation for fiscal year 2025 are for a cost of care
31 rate enhancement.

32 (c) Funding in this subsection must be expended with internal
33 controls that provide child-level detail for all transactions,
34 beginning July 1, 2024.

35 (d) On July 1, 2023, and July 1, 2024, the department, in
36 collaboration with the department of social and health services, must
37 report to the governor and the appropriate fiscal and policy
38 committees of the legislature on the status of overpayments in the

1 working connections child care program. The report must include the
2 following information for the previous fiscal year:

3 (i) A summary of the number of overpayments that occurred;

4 (ii) The reason for each overpayment;

5 (iii) The total cost of overpayments;

6 (iv) A comparison to overpayments that occurred in the past two
7 preceding fiscal years; and

8 (v) Any planned modifications to internal processes that will
9 take place in the coming fiscal year to further reduce the occurrence
10 of overpayments.

11 (e) Within available amounts, the department in consultation with
12 the office of financial management shall report enrollments and
13 active caseload for the working connections child care program to the
14 governor and the legislative fiscal committees and the legislative-
15 executive WorkFirst poverty reduction oversight task force on an
16 agreed upon schedule. The report shall also identify the number of
17 cases participating in both temporary assistance for needy families
18 and working connections child care. The department must also report
19 on the number of children served through contracted slots.

20 (5) \$2,362,000 of the general fund—state appropriation for fiscal
21 year 2024 (~~and~~), \$2,362,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$772,000 of the general fund—federal
23 appropriation are provided solely to increase the nonstandard hours
24 bonus to:

25 (a) \$135 per child per month, beginning July 1, 2023; and

26 (b) \$150 per child per month, beginning July 1, 2024.

27 (6) \$22,764,000 of the workforce education investment account—
28 state appropriation is provided solely for the working connections
29 child care program under RCW 43.216.135.

30 (7) \$353,402,000 of the general fund—federal appropriation is
31 reimbursed by the department of social and health services to the
32 department of children, youth, and families for qualifying
33 expenditures of the working connections child care program under RCW
34 43.216.135.

35 (8) \$1,560,000 of the general fund—state appropriation for fiscal
36 year 2024, \$1,560,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$6,701,000 of the general fund—federal
38 appropriation are provided solely for the seasonal child care
39 program.

1 (9) \$871,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$871,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department of children,
4 youth, and families to contract with a countywide nonprofit
5 organization with early childhood expertise in Pierce county for a
6 project to prevent child abuse and neglect using nationally
7 recognized models.

8 (a) The nonprofit organization must continue to implement a
9 countywide resource and referral linkage system for families of
10 children who are prenatal through age five.

11 (b) The nonprofit organization must offer a voluntary brief
12 newborn home visiting program. The program must meet the diverse
13 needs of Pierce county residents and, therefore, it must be flexible,
14 culturally appropriate, and culturally responsive. The department, in
15 collaboration with the nonprofit organization, must examine the
16 feasibility of leveraging federal and other fund sources, including
17 federal Title IV-E and medicaid funds, for home visiting provided
18 through the pilot. The department must report its findings to the
19 governor and appropriate legislative committees by September 1, 2023.

20 (10) \$3,577,000 of the general fund—state appropriation for
21 fiscal year 2024, \$3,587,000 of the general fund—state appropriation
22 for fiscal year 2025, and \$9,588,000 of the education legacy trust
23 account—state appropriation are provided solely for the early
24 childhood intervention prevention services (ECLIPSE) program. The
25 department shall contract for ECLIPSE services to provide therapeutic
26 child care and other specialized treatment services to abused,
27 neglected, at-risk, and/or drug-affected children. The department
28 shall pursue opportunities to leverage other funding to continue and
29 expand ECLIPSE services. Priority for services shall be given to
30 children referred from the department.

31 (11) The department shall place a ten percent administrative
32 overhead cap on any contract entered into with the University of
33 Washington. In a bi-annual report to the governor and the
34 legislature, the department shall report the total amount of funds
35 spent on the quality rating and improvements system and the total
36 amount of funds spent on degree incentives, scholarships, and tuition
37 reimbursements.

38 (12) \$1,728,000 of the general fund—state appropriation for
39 fiscal year 2024 and \$1,728,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for reducing
2 barriers for low-income providers to participate in the early
3 achievers program.

4 (13) \$300,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$300,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for a contract with a nonprofit
7 entity experienced in the provision of promoting early literacy for
8 children through pediatric office visits.

9 (14) \$4,000,000 of the education legacy trust account—state
10 appropriation is provided solely for early intervention assessment
11 and services.

12 (15) The department shall work with state and local law
13 enforcement, federally recognized tribal governments, and tribal law
14 enforcement to develop a process for expediting fingerprinting and
15 data collection necessary to conduct background checks for tribal
16 early learning and child care providers.

17 (16) \$100,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for continued implementation of
20 chapter 202, Laws of 2017 (children's mental health).

21 (17) Within existing resources, the department shall continue
22 implementation of chapter 409, Laws of 2019 (early learning access).

23 (18) \$515,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$515,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a statewide family resource
26 and referral linkage system, with coordinated access point of
27 resource navigators who will connect families with children prenatal
28 through age five with services, programs, and community resources
29 through a facilitated referral and linkage process.

30 (19)(a) \$114,000 of the general fund—state appropriation for
31 fiscal year 2024, \$173,000 of the general fund—state appropriation
32 for fiscal year 2025, \$6,000 of the general fund—federal
33 appropriation, and \$31,000 of the general fund—federal appropriation
34 (ARPA) are provided solely for the department to complete its pilot
35 project to determine the feasibility of a child care license category
36 for multi-site programs operating under one owner or one entity and
37 to complete one year of transition activities. The department shall
38 adopt rules to implement the pilot project and may waive or adapt

1 licensing requirements when necessary to allow for the operation of a
2 new license category. Pilot participants must include, at least:

- 3 (i) One governmental agency;
- 4 (ii) One nonprofit organization; and
- 5 (iii) One for-profit private business.

6 (b) New or existing license child care providers may participate
7 in the pilot. When selecting and approving pilot project locations,
8 the department shall aim to select a mix of rural, urban, and
9 suburban locations. By July 1, 2024, the department shall submit to
10 the governor and relevant committees of the legislature a plan for
11 permanent implementation of this license category, including any
12 necessary changes to law.

13 (20) \$3,020,000 of the home visiting account—state appropriation
14 and \$6,540,000 of the home visiting account—federal appropriation are
15 provided solely for the home visiting program. Of the amounts in this
16 subsection:

17 (a) \$2,020,000 of the home visiting account—state appropriation
18 and \$6,540,000 of the home visiting account—federal appropriation are
19 provided solely for a funding increase, including to increase funding
20 for contracts to support wage and cost increases and create more
21 equity in contracting among the home visiting workforce.

22 (b) \$1,000,000 of the home visiting account—state appropriation
23 is provided solely for the expansion of visiting services.

24 (21) Within the amounts provided in this section, funding is
25 provided for the department to make permanent the two language access
26 coordinators with specialties in Spanish and Somali as funded in
27 chapter 334, Laws of 2021.

28 (22) (a) The department must provide to the education research and
29 data center, housed at the office of financial management, data on
30 all state-funded early childhood programs. These programs include the
31 early support for infants and toddlers, early childhood education and
32 assistance program (ECEAP), and the working connections and seasonal
33 subsidized childcare programs including license-exempt facilities or
34 family, friend, and neighbor care. The data provided by the
35 department to the education research data center must include
36 information on children who participate in these programs, including
37 their name and date of birth, and dates the child received services
38 at a particular facility.

1 (b) ECEAP early learning professionals must enter any new
2 qualifications into the department's professional development
3 registry starting in the 2015-16 school year, and every school year
4 thereafter. By October 2017, and every October thereafter, the
5 department must provide updated ECEAP early learning professional
6 data to the education research data center.

7 (c) The department must request federally funded head start
8 programs to voluntarily provide data to the department and the
9 education research data center that is equivalent to what is being
10 provided for state-funded programs.

11 (d) The education research and data center must provide an
12 updated report on early childhood program participation and K-12
13 outcomes to the house of representatives appropriations committee and
14 the senate ways and means committee using available data every March
15 for the previous school year.

16 (e) The department, in consultation with the department of social
17 and health services, must withhold payment for services to early
18 childhood programs that do not report on the name, date of birth, and
19 the dates a child received services at a particular facility.

20 (23) \$260,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$260,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the department to continue
23 implementation of an infant and early childhood mental health
24 consultation initiative to support tribal child care and early
25 learning programs. Funding may be used to provide culturally
26 congruent infant and early childhood mental health supports for
27 tribal child care, the tribal early childhood education and
28 assistance program, and tribal head start providers. The department
29 must consult with federally recognized tribes which may include round
30 tables through the Indian policy early learning committee.

31 (24) \$860,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$860,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for continued expansion and
34 support of family, friend, or neighbor caregivers with a focus on the
35 provision of play and learn groups. The amounts provided in this
36 subsection may be used for the department to:

37 (a) Fund consistent staffing across the state's six geographic
38 regions to support the needs of family, friend, or neighbor
39 caregivers;

1 (b) Contract with a statewide child care resource and referral
2 program to sustain and expand the number of facilitated play groups
3 to meet the needs of communities statewide;

4 (c) Support existing infrastructure for organizations that have
5 developed the three existing play and learn program models so they
6 have capacity to provide training, technical assistance, evaluation,
7 data collection, and other support needed for implementation; and

8 (d) Provide direct implementation support to community-based
9 organizations that offer play and learn groups.

10 (25) (~~(\$3,750,000)~~) \$2,750,000 of the general fund—state
11 appropriation for fiscal year 2024 and (~~(\$3,750,000)~~) \$4,750,000 of
12 the general fund—state appropriation for fiscal year 2025 are
13 provided solely for tribal early learning grants to be distributed to
14 providers with tribal children enrolled in early childhood education
15 and assistance program, early ECEAP, childcare, head start, early
16 head start and home visiting programs. Grants will be administered by
17 the department of children, youth and families office of tribal
18 relations and may be awarded for purposes including but not limited
19 to culturally appropriate mental health supports for addressing
20 historical trauma, incorporating indigenous foods, culturally-
21 responsive books and materials, staff professional development,
22 curriculum adaptations and supplements, tribal language education,
23 elders and storytelling in classrooms, traditional music and arts
24 instruction, and transportation to facilitate tribal child
25 participation in early childhood education. Of the amounts in this
26 subsection, the department may use \$143,000 in fiscal year 2024 and
27 up to \$136,000 in fiscal year 2025 to cover associated administrative
28 expenses.

29 (26) \$7,698,000 of the general fund—state appropriation for
30 fiscal year 2024 and \$7,698,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely to increase
32 complex needs grant funds for child care providers.

33 (27) \$2,624,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$2,624,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for equity
36 grants established under chapter 199, Laws of 2021 (E2SSB 5237).

37 (28) \$2,354,000 of the general fund—state appropriation for
38 fiscal year 2024 and \$2,431,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for the

1 department to continue the birth-to-three early childhood education
2 and assistance program. Funding is sufficient for a 20 percent rate
3 increase beginning July 1, 2023, and a 1.8 percent rate increase
4 beginning July 1, 2024.

5 (29) \$3,352,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$9,916,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely to implement
8 Second Substitute Senate Bill No. 5225 (working conn. child care).
9 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
10 ~~in this subsection shall lapse.~~)

11 (30) \$200,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to help close the gap in
14 childcare access in the King county region by providing pandemic
15 recovery support funding to the Launch learning organization.

16 (31) (~~(\$533,000)~~) \$169,000 of the general fund—state
17 appropriation for fiscal year 2024 (~~is~~) and \$364,000 of the general
18 fund—state appropriation for fiscal year 2025 are provided solely for
19 the department to submit an implementation plan to expand access to
20 Washington's mixed delivery child care system. The plan must assume
21 that any financial contribution by families is capped at no more than
22 seven percent of household income and that the child care workforce
23 are provided living wages and benefits. The plan must be submitted to
24 the appropriate committees of the legislature by June 30, 2025, and
25 should:

26 (a) Follow the intent of chapter 199, Laws of 2021;

27 (b) Be aligned with the cost of quality care rate model;

28 (c) Include timelines, costs, and statutory changes necessary for
29 timely and effective implementation; and

30 (d) Be developed through partnership with the statewide child
31 care resource and referral organization and the largest union
32 representing child care providers, with consultation from families.

33 (32) \$250,000 of the general fund—state appropriation for fiscal
34 year 2024 (~~and~~), \$250,000 of the general fund—state appropriation
35 for fiscal year 2025, and \$1,750,000 of the general fund—federal
36 appropriation are provided solely for infant and early childhood
37 mental health consultation. Of the amounts provided in this
38 subsection, \$150,000 of the general fund—federal appropriation is for

1 infant and early childhood mental health consultation services to
2 support rural schools and child care programs in rural communities.

3 (33) \$1,000,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$1,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 department to contract with Washington communities for children to
7 maintain a community-based early childhood network.

8 (34) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to contract
11 with a Washington state based nonprofit digital child care marketing
12 and matching service to deliver child care marketing and matching
13 services in order to increase the number of licensed providers
14 offering nonstandard hours care and to provide effective outreach to
15 workforces in order to help them find and match with available
16 nonstandard hours care providers.

17 (35) \$250,000 of the general fund—state appropriation for fiscal
18 year 2024 (~~and~~), \$250,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$2,500,000 of the general fund—federal
20 appropriation are provided solely for the department to contract with
21 an organization that provides relationship-based professional
22 development support to family, friend, and neighbor, child care
23 center, and licensed family care providers to work with child care
24 workers to establish and support new affordable, high quality child
25 care and early learning programs. To be eligible to receive funding,
26 the organization must:

27 (a) Provide professional development services for child care
28 providers and early childhood educators, including training and
29 mentorship programs;

30 (b) Provide mentorship and other services to assist with child
31 care provider and facility licensing;

32 (c) Administer or host a system of shared services and consulting
33 related to operating a child care business; and

34 (d) Administer a state sponsored substitute pool child care
35 provider program.

36 (36) \$830,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Second Substitute
38 House Bill No. 1447 (assistance programs). (~~If the bill is not~~

1 ~~enacted by June 30, 2023, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 (37) \$972,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,728,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for implementation of Second
6 Substitute House Bill No. 1525 (apprenticeships/child care). ~~((If the~~
7 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
8 ~~subsection shall lapse.))~~

9 (38) \$2,438,000 of the general fund—state appropriation for
10 fiscal year 2024 is provided solely for the department to provide a
11 one-time rate enhancement in fiscal year 2024 for early support for
12 infants and toddlers program providers.

13 (39) \$4,291,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for implementation of Substitute
15 House Bill No. 1916 (infants and toddlers program). If the bill is
16 not enacted by June 30, 2024, the amount provided in this subsection
17 shall lapse.

18 (40) \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2024 and ((\$1,000,000)) \$1,500,000 of the general fund—
20 state appropriation for fiscal year 2025 are provided solely for the
21 imagination library.

22 (41) \$5,561,000 of the general fund—federal appropriation is
23 provided solely for the department to increase the infant rate
24 enhancement to \$300 per month, beginning July 1, 2024.

25 (42) \$1,313,000 of the general fund—state appropriation for
26 fiscal year 2025 is provided solely for implementation of chapter
27 420, Laws of 2023 (transition to kindergarten program).

28 (43) \$650,000 of the general fund—federal appropriation is
29 provided solely for the department to contract with a nonprofit
30 organization that implements an inclusion mentorship program for
31 child care and early learning providers. The mentorship program shall
32 provide early learning providers with the necessary skills and
33 knowledge to effectively care for and educate children with
34 disabilities, developmental delays, or challenging behaviors.

35 (44) (a) \$30,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$170,000 of the general fund—state appropriation
37 for fiscal year 2025 are provided solely for the department to
38 contract with the Snohomish county early learning coalition to
39 develop a leadership team to identify and report on ways to

1 strengthen the early learning community in Snohomish county. The
2 leadership team may include, but is not limited to, members from the
3 following groups:

4 (i) Business communities and industry representatives;

5 (ii) Child care directors and owners;

6 (iii) School district superintendents;

7 (iv) The children's commission;

8 (v) Early learning nonprofit executive directors;

9 (vi) Tribes located in Snohomish county;

10 (vii) Councilmembers from cities located in Snohomish county;

11 (viii) Law enforcement;

12 (ix) The communities of color coalition; and

13 (x) Immigrant communities.

14 (b) The early learning coalition must submit an initial report to
15 the governor and the appropriate committees of the legislature by
16 June 30, 2025. The report must identify the following information:

17 (i) Highest priority early learning needs and common challenges
18 in the Snohomish county early learning sector;

19 (ii) Best strategies to address the identified challenges;

20 (iii) A list of potential partners to help implement the
21 strategies identified in the report;

22 (iv) A funding plan to implement the strategies; and

23 (v) The goal of any strategies implemented.

24 (45) (a) \$3,179,000 of the opioid abatement settlement account—
25 state appropriation is provided solely for implementation of
26 Engrossed Second Substitute Senate Bill No. 6109 (children and
27 families). If the bill is not enacted by June 30, 2024, the amount
28 provided in this subsection shall lapse.

29 (b) Of the amounts provided in (a) of this subsection:

30 (i) \$1,600,000 of the opioid abatement settlement account—state
31 appropriation is provided solely for implementation of section 202 of
32 Engrossed Second Substitute Senate Bill No. 6109 (children and
33 families) for the department to enter into targeted contracts with
34 existing home visiting programs established by RCW 43.216.130 in
35 locales with the historically highest rates of child welfare
36 screened-in intake to serve families.

37 (ii) \$1,579,000 of the opioid abatement settlement account—state
38 appropriation is provided solely to establish a pilot program for

1 contracted child care slots for infants in child protective services,
2 which may be used as part of a safety plan.

3 (46) (a) \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 is provided solely for the department to contract
5 with a nonprofit organization located in Spokane for a pilot program
6 to increase the child care workforce and child care capacity in the
7 greater Spokane area. At a minimum, the pilot program must create a
8 cohort of at least 10 child care facilities that will engage in
9 culture index and blueprint assessments in order to increase the
10 child care workforce.

11 (b) In administering the pilot program, the nonprofit
12 organization must:

13 (i) Conduct coordinated outreach efforts to establish capacity
14 and utilization benchmarks for current licensed day care facilities;

15 (ii) Create a recruitment and branding strategy to increase the
16 child care workforce; and

17 (iii) Establish data points for training, recruiting, and
18 retaining child care employees.

19 (c) The organization must submit a report on the results of the
20 pilot program, including any outcomes affecting the child care
21 workforce and capacity, to the governor and the appropriate
22 committees of the legislature by June 30, 2025.

23 (47) \$1,246,000 of the general fund—state appropriation for
24 fiscal year 2025 is provided solely for implementation of Second
25 Substitute House Bill No. 2124 (child care prog. eligibility). If the
26 bill is not enacted by June 30, 2024, the amount provided in this
27 subsection shall lapse.

28 **Sec. 230.** 2023 c 475 s 230 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

| | | |
|----|---|--------------------------------|
| 31 | General Fund—State Appropriation (FY 2024). | ((\$269,989,000)) |
| 32 | | <u>\$371,994,000</u> |
| 33 | General Fund—State Appropriation (FY 2025). | ((\$267,333,000)) |
| 34 | | <u>\$293,151,000</u> |
| 35 | General Fund—Federal Appropriation. | ((\$154,741,000)) |
| 36 | | <u>\$171,942,000</u> |
| 37 | General Fund—Private/Local Appropriation. | ((\$2,133,000)) |
| 38 | | <u>\$2,131,000</u> |

| | | |
|---|---|--------------------------------|
| 1 | Education Legacy Trust Account—State Appropriation. . . | ((\$180,000)) |
| 2 | | <u>\$744,000</u> |
| 3 | Home Visiting Services Account—State Appropriation. | \$482,000 |
| 4 | Home Visiting Services Account—Federal Appropriation. | \$380,000 |
| 5 | TOTAL APPROPRIATION. | ((\$695,238,000)) |
| 6 | | <u>\$840,824,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$400,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$400,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a Washington state mentoring
12 organization to continue its public-private partnerships providing
13 technical assistance and training to mentoring programs that serve
14 at-risk youth.

15 (2) \$2,000 of the general fund—state appropriation for fiscal
16 year 2024, \$6,000 of the general fund—state appropriation for fiscal
17 year 2025, and \$2,000 of the general fund—federal appropriation are
18 provided solely for the implementation of an agreement reached
19 between the governor and the Washington federation of state employees
20 for the language access providers under the provisions of chapter
21 41.56 RCW for the 2023-2025 fiscal biennium, as provided in section
22 907 of this act.

23 (3) \$100,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for a full-time employee to
26 coordinate policies and programs to support pregnant and parenting
27 individuals receiving chemical dependency or substance use disorder
28 treatment.

29 (4) ((~~\$2,719,000~~)) \$3,525,000 of the general fund—state
30 appropriation for fiscal year 2024, ((~~\$2,632,000~~)) \$3,597,000 of the
31 general fund—state appropriation for fiscal year 2025, and
32 ((~~\$174,000~~)) \$181,000 of the general fund—federal appropriation are
33 provided solely for the phase-in of the settlement agreement under
34 *D.S. et al. v. Department of Children, Youth and Families et al.*,
35 United States district court for the western district of Washington,
36 cause no. 2:21-cv-00113-BJR. The department must implement the
37 provisions of the settlement agreement pursuant to the timeline and
38 implementation plan provided for under the settlement agreement. This
39 includes implementing provisions related to the emerging adulthood

1 housing program, professional therapeutic foster care, statewide hub
2 home model, revised licensing standards, family group planning,
3 referrals and transition, qualified residential treatment program,
4 and monitoring and implementation. To comply with the settlement
5 agreement, funding in this subsection is provided as follows:

6 (a) \$2,406,000 of the general fund—state appropriation for fiscal
7 year 2024, \$2,382,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$174,000 of the general fund—federal
9 appropriation are provided solely for supported housing programs for
10 hard-to-place foster youth age 16 and above. The department shall
11 provide housing and case management supports that ensure youth
12 placement stability, promote mental health and well-being, and
13 prepare youth for independent living.

14 (b) \$313,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation and
17 monitoring of the state's implementation plan, which includes
18 receiving recurring updates, requesting data on compliance, reporting
19 on progress, and resolving disputes that may arise.

20 (c) \$806,000 of the general fund—state appropriation for fiscal
21 year 2024, \$965,000 of the general fund—state appropriation for
22 fiscal year 2025, and \$7,000 of the general fund—federal
23 appropriation are provided solely for plaintiff legal fees and
24 fiduciary support to support rate modeling and payments for the
25 emerging adult housing program, professional therapeutic foster
26 parents, referrals and transitions, and hub homes.

27 (5) \$704,000 of the general fund—state appropriation for fiscal
28 year 2024, \$1,022,000 of the general fund—state appropriation for
29 fiscal year 2025, and \$222,000 of the general fund—federal
30 appropriation are provided solely for the department to implement a
31 language access plan, which will include but is not limited to:

32 (a) Translation of department materials;

33 (b) Hiring staff to form a centralized language access team to
34 provide language access supports and coordination across all
35 department divisions;

36 (c) Outreach to community organizations serving multilingual
37 children and families regarding department programs;

38 (d) Webinars and other technical assistance provided in multiple
39 languages for department programs;

1 (e) Training for department staff on language access resources;
2 and

3 (f) Other means of increasing language access and equity for
4 providers and caregivers in health and safety, licensing and
5 regulations, and public funding opportunities for programs offered by
6 the department.

7 (6) \$1,885,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$1,885,000 of the general fund—federal appropriation
9 are provided solely for a feasibility study to develop an
10 implementation plan and determine costs for a new child welfare
11 information system.

12 (7) \$2,149,000 of the general fund—state appropriation for fiscal
13 year 2024, \$7,851,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$10,000,000 of the general fund—federal
15 appropriation are provided solely for a comprehensive child welfare
16 information system. The funding in this section is sufficient to
17 complete procurement and the initial stages of implementation and is
18 subject to the conditions, limitations, and review requirements of
19 section 701 of this act.

20 (8) \$1,187,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$1,187,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for housing support services for
23 youth exiting foster care and juvenile rehabilitation.

24 ((+8)) (9) \$19,000 of the general fund—state appropriation for
25 fiscal year 2024, \$19,000 of the general fund—state appropriation for
26 fiscal year 2025, and \$6,000 of the general fund—federal
27 appropriation are provided solely for indirect costs associated with
28 the implementation of a seven-level foster care support system.

29 ((+9)) (10) \$1,494,000 of the general fund—federal appropriation
30 is provided solely for continued implementation of the family first
31 prevention services act requirements, including technology
32 enhancements to support the automated assessments, data quality, and
33 reporting requirements. Funding provided in this subsection is
34 subject to the conditions, limitations, and review provided in
35 section 701 of this act.

36 ((+10)) (11) \$717,000 of the general fund—state appropriation
37 for fiscal year 2024, \$717,000 of the general fund—state
38 appropriation for fiscal year 2025, and \$324,000 of the general fund—

1 federal appropriation are provided solely for continued
2 implementation of chapter 210, Laws of 2021 (2SHB 1219).

3 ~~((+11))~~ (12) \$1,248,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$1,248,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely for the
6 continuation of the emergency adolescent housing pilot program. The
7 housing pilot will serve hard-to-place foster youth who are at least
8 16 years old with housing and intensive case management.

9 ~~((+12))~~ (13) \$319,000 of the general fund—state appropriation
10 for fiscal year 2024, \$319,000 of the general fund—state
11 appropriation for fiscal year 2025, and \$170,000 of the general fund—
12 federal appropriation are provided solely to continue implementation
13 of chapter 137, Laws of 2022 (2SHB 1905).

14 ~~((+13))~~ (14) \$26,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$26,000 of the general fund—state appropriation
16 for fiscal year 2025 are provided solely to continue implementation
17 of chapter 39, Laws of 2022 (SHB 2068).

18 ~~((+14))~~ (15) \$23,000 of the general fund—state appropriation for
19 fiscal year 2024, \$31,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$7,000 of the general fund—federal
21 appropriation are provided solely to implement Second Substitute
22 Senate Bill No. 5225 (working conn. child care). ~~((If the bill is not
23 enacted by June 30, 2023, the amounts provided in this subsection
24 shall lapse.~~

25 ~~(+15))~~ (16) \$1,571,000 of the general fund—state appropriation
26 for fiscal year 2024 and \$1,571,000 of the general fund—state
27 appropriation for fiscal year 2025 are provided solely to implement
28 Senate Bill No. 5316 (DCYF background check fees). ~~((If the bill is
29 not enacted by June 30, 2023, the amounts provided in this subsection
30 shall lapse.~~

31 ~~(+16))~~ (17) \$53,000 of the general fund—state appropriation for
32 fiscal year 2024, \$53,000 of the general fund—state appropriation for
33 fiscal year 2025, and \$16,000 of the general fund—federal
34 appropriation are provided solely to implement Engrossed Substitute
35 Senate Bill No. 5515 (child abuse and neglect). ~~((If the bill is not
36 enacted by June 30, 2023, the amounts provided in this subsection
37 shall lapse.~~

38 ~~(+17))~~ (18) \$43,000 of the general fund—state appropriation for
39 fiscal year 2024, \$78,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$18,000 of the general fund—federal
2 appropriation are provided solely to implement Engrossed Substitute
3 Senate Bill No. 5124 (nonrelative kin placement). (~~If the bill is~~
4 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
5 ~~shall lapse.~~

6 ~~(18))~~ (19) \$2,627,000 of the general fund—state appropriation
7 for fiscal year 2024 and \$2,628,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 implementation of Substitute Senate Bill No. 5256 (child welfare
10 housing). (~~If the bill is not enacted by June 30, 2023, the amounts~~
11 ~~provided in this subsection shall lapse.~~

12 ~~(19))~~ (20) \$33,000 of the general fund—state appropriation for
13 fiscal year 2024, \$58,000 of the general fund—state appropriation for
14 fiscal year 2025, and \$14,000 of the general fund—federal
15 appropriation are provided solely for implementation of Senate Bill
16 No. 5683 (foster care/Indian children). (~~If the bill is not enacted~~
17 ~~by June 30, 2023, the amounts provided in this subsection shall~~
18 ~~lapse.~~

19 ~~(20))~~ (21) \$300,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$300,000 of the general fund—state appropriation
21 for fiscal year 2025 are provided solely for the partnership council
22 for juvenile justice to consider and provide recommendations
23 regarding juvenile justice policy projects and for one additional
24 staff for ongoing policy and program analysis. The partnership
25 council is authorized to consult with experts to study and gather
26 research on best practices regarding juvenile justice, and to consult
27 with relevant stakeholders regarding its potential recommendations.
28 Relevant stakeholders may include but are not limited to the superior
29 court judges association; Washington association of juvenile court
30 administrators; Washington association of county clerks; the
31 association of Washington counties; community-based organizations
32 with expertise in legal financial obligation reform, community
33 compensation funds, supporting victims and survivors of crime, or
34 supporting youth who have been convicted or adjudicated of criminal
35 offenses; law enforcement, prosecutors; public defenders;
36 incarcerated and formerly incarcerated youth and young adults; the
37 administrative office of the courts; the crime victims compensation
38 program; and the office of crime victims advocacy.

39 (a) The council shall:

1 (i) By October 31, 2024, report to the governor and appropriate
2 committees of the legislature recommendations for establishing a
3 state-funded community compensation program to address out of pocket
4 expenses for those who have been harmed by juvenile criminal
5 offenses. Recommendations shall consider restorative principles and
6 best practices and shall be developed in consultation with those who
7 have been adjudicated and charged restitution and those who have been
8 owed restitution. The council shall provide recommendations for
9 program implementation including, but not limited to, structure and
10 placement within state government; scope and scale of funding
11 including eligibility criteria; retroactivity; documentation
12 requirements; and coordination with the existing crime victims
13 compensation fund. The council shall provide estimates of startup
14 costs and ongoing operational costs, including administration and
15 direct compensation to victims.

16 (ii) By October 31, 2024, report to the governor and appropriate
17 committees of the legislature recommendations regarding retention,
18 dissemination, confidentiality, sealing, consequences, and general
19 treatment of juvenile court records. In making recommendations, the
20 council shall take into consideration developments in brain science
21 regarding decision-making amongst youth; the impact the juvenile
22 court records can have on future individual well-being; principles of
23 racial equity; and impacts that the recommendations could have on
24 recidivism.

25 (iii) By June 30, 2025, report to the governor and appropriate
26 committees of the legislature recommendations regarding
27 implementation of juvenile court jurisdiction expansion to encompass
28 persons 18, 19, and 20 years old. Recommendations shall include an
29 implementation plan for the expansion, including necessary funding,
30 essential personnel and programmatic resources, measures necessary to
31 avoid a negative impact on the state's child protection response, and
32 specific milestones related to operations and policy. The
33 implementation plan shall also include a timeline for structural and
34 systemic changes within the juvenile justice system for the juvenile
35 rehabilitation division; the department of children, youth, and
36 families; the department of corrections; and the juvenile court
37 pursuant to chapter 13.04 RCW. The implementation plan shall also
38 include an operations and business plan that defines benchmarks
39 including possible changes to resource allocations; a review of the
40 estimated costs avoided by local and state governments with the

1 reduction of recidivism and an analysis of cost savings reinvestment
2 options; and estimated new costs incurred to provide juvenile justice
3 services to persons 18, 19, and 20 years old.

4 ~~((21))~~ (22) \$150,000 of the general fund—state appropriation
5 for fiscal year 2024 and \$150,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 department to contract with a statewide nonprofit with demonstrated
8 capability of partnering with agencies and community organizations to
9 develop public-facing regionalized data dashboards and reports to
10 measure change in equitable early learning access as a result of
11 programs and grants administered by the department. The nonprofit
12 must provide the data in a consumer-friendly format and include
13 updates on program supply and demand for subsidized child care and
14 preschool programs. The data must be disaggregated by program and
15 facility type, geography, family demographics, copayments, and
16 outcomes of grants and rate enhancements disaggregated by staff role,
17 program and facility type, and geography.

18 ~~((22))~~ (23) \$1,206,000 of the general fund—state appropriation
19 for fiscal year 2024, \$1,554,000 of the general fund—state
20 appropriation for fiscal year 2025, and \$1,416,000 of the general
21 fund—private/local appropriation are provided solely for the
22 department to contract with one or more community organizations with
23 expertise in the LifeSet case management model to serve youth and
24 adults currently being served in or exiting the foster care, juvenile
25 justice, and mental health systems to successfully transition to
26 adulthood.

27 ~~((23))~~ (24) \$750,000 of the general fund—state appropriation
28 for fiscal year 2024 and \$750,000 of the general fund—state
29 appropriation for fiscal year 2025 are provided solely for the
30 department to increase rates for independent living service
31 providers.

32 ~~((24))~~ (25) \$700,000 of the general fund—state appropriation
33 for fiscal year 2024 and \$700,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for funding of
35 the teamchild project.

36 ~~((25))~~ (26) \$150,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$150,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 department to contract with an entity for three separate studies. The

1 department must submit the studies to the governor and the
2 legislature by June 30, 2025. The studies must analyze:

3 (a) The feasibility of implementing a universal child allowance,
4 universal child care, and universal baby boxes;

5 (b) The feasibility of a social wealth fund for Washington state;
6 and

7 (c) The current cash and cash-equivalent benefits currently
8 available for Washington state residents who are nonworkers.

9 ~~((26))~~ (27) \$125,000 of the general fund—state appropriation
10 for fiscal year 2024 and \$125,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 department to contract with an all-male, African American
13 organization to mentor youth ages 12 through 19 in south King county.

14 ~~((27))~~ (28) \$37,000 of the general fund—state appropriation for
15 fiscal year 2024, \$37,000 of the general fund—state appropriation for
16 fiscal year 2025, and \$74,000 of the general fund—federal
17 appropriation are provided solely for implementation of Engrossed
18 Second Substitute House Bill No. 1188 (child welfare services/DD).

19 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
20 in this subsection shall lapse.~~

21 ~~(28))~~ (29) \$18,000 of the general fund—state appropriation for
22 fiscal year 2024, \$18,000 of the general fund—state appropriation for
23 fiscal year 2025, and \$8,000 of the general fund—federal
24 appropriation are provided solely for implementation of Second
25 Substitute House Bill No. 1580 (children in crisis). ~~((If the bill is
26 not enacted by June 30, 2023, the amounts provided in this subsection
27 shall lapse.~~

28 ~~(29))~~ (30) (a) \$118,000 of the general fund—state appropriation
29 for fiscal year 2024 and \$41,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the
31 department to report on a plan to discontinue the practice of using
32 any benefits, payments, funds, or accrual paid to or on behalf of a
33 child or youth to reimburse itself for cost of care by the earliest
34 date feasible. The report must include an implementation plan to
35 conserve funds for the future needs of the child in a manner in which
36 the funds will not count against eligibility for federal or state
37 means tested programs. The report must include a strategy for
38 developing the financial literacy and capability of youth and young
39 adults exiting foster care and juvenile rehabilitation. The

1 department will develop the report in consultation with stakeholders,
2 including but not limited to:

3 (i) Individuals with disabilities and organizations representing
4 the interests of or serving individuals with disabilities;

5 (ii) Youth in foster care and juvenile rehabilitation and their
6 parents;

7 (iii) The social security administration; and

8 (iv) Other relevant state agencies.

9 (b) The department must provide periodic status updates and must
10 submit the final report no later than October 1, 2024. The department
11 must convene the first meeting of the work group no later than
12 September 1, 2023.

13 (31) \$938,000 of the general fund—state appropriation for fiscal
14 year 2024, \$961,000 of the general fund—state appropriation for
15 fiscal year 2025, and \$172,000 of the general fund—federal
16 appropriation are provided solely for:

17 (a) Compliance with the settlement agreement reached in
18 *Ta'afulisia et al. v. Washington State Department of Children, Youth,*
19 *and Families, et al.*, Thurston county superior court, cause no.
20 22-2-02974-34. The department must implement the provisions of the
21 settlement agreement, which includes providing hearings to
22 incarcerated youth under age 25 serving their sentence at a
23 department of children, youth, and families facility prior to
24 transfer to an adult corrections facility operated by the department
25 of corrections; and

26 (b) Providing hearings for youth under age 25 transferred from a
27 department of children, youth, and families community partial
28 confinement facility to a department of children, youth, and families
29 total confinement facility.

30 (32) \$94,615,000 of the general fund—state appropriation for
31 fiscal year 2024 is provided solely for legal costs that exceed the
32 amount covered by the self-insurance liability account as follows:

33 (a) \$91,250,000 for the costs associated with a jury verdict
34 resulting from *Cox et al. v. State of Washington et al.*, Pierce
35 county superior court, cause no. 12-2-11389-6; and

36 (b) \$3,365,000 for the costs associated with a settlement
37 agreement reached in *Aroni et al., v. State of Washington*, King
38 county superior court, cause no. 21-2-16587-3.

1 (33) \$11,000 of the general fund—state appropriation for fiscal
2 year 2024, \$651,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$662,000 of the general fund—federal
4 appropriation are provided solely for a feasibility study for the
5 social service payment system replacement project.

6 (34) \$946,000 of the general fund—state appropriation for fiscal
7 year 2025 and \$154,000 of the general fund—federal appropriation are
8 provided solely for implementation of Second Substitute House Bill
9 No. 1205 (service by pub./dependency). If the bill is not enacted by
10 June 30, 2024, the amounts provided in this subsection shall lapse.

11 (35) \$3,000 of the general fund—state appropriation for fiscal
12 year 2024, \$22,000 of the general fund—state appropriation for fiscal
13 year 2025, and \$4,000 of the general fund—federal appropriation are
14 provided solely for implementation of Substitute House Bill No. 1970
15 (DCYF-caregiver communication). If the bill is not enacted by June
16 30, 2024, the amounts provided in this subsection shall lapse.

17 (36) \$954,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely to transact with the necessary level of
19 detail regarding working connections child care program payments to
20 address the repeated findings made by the state auditor's office
21 related to the child care and development fund and temporary
22 assistance for needy families federal grants.

23 (37) \$254,000 of the general fund—federal appropriation is
24 provided solely for implementation of Substitute Senate Bill No. 5774
25 (fingerprint backgr. checks). If the bill is not enacted by June 30,
26 2024, the amount provided in this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2023 c 475 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

| | |
|--|------------------------------|
| General Fund—State Appropriation (FY 2024) | ((\$1,728,000)) |
| | <u>\$1,727,000</u> |
| General Fund—State Appropriation (FY 2025) | ((\$1,273,000)) |
| | <u>\$1,294,000</u> |
| General Fund—Federal Appropriation | \$32,000 |
| General Fund—Private/Local Appropriation | ((\$2,574,000)) |
| | <u>\$2,594,000</u> |
| Climate Commitment Account—State Appropriation | \$138,000 |
| TOTAL APPROPRIATION | ((\$5,745,000)) |
| | <u>\$5,785,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$105,000 of the general fund—state appropriation for fiscal year 2024 and \$108,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$553,000 of the general fund—state appropriation for fiscal year 2024, \$352,000 of the general fund—state appropriation for fiscal year 2025, and \$905,000 of the general fund—private/local appropriation are provided solely for the access database replacement project. The commission must consult with the office of the chief information officer regarding the access database replacement project.

(3) \$138,000 of the climate commitment account—state appropriation is provided solely for staff to lead implementation of the agency's climate change action plan and to support implementation of the vital sign indicators monitoring program.

(4) The commission must report to and coordinate with the department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 **Sec. 302.** 2023 c 475 s 302 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF ECOLOGY**

| | | |
|----|---|--------------------------------|
| 6 | General Fund—State Appropriation (FY 2024) | ((\$39,381,000)) |
| 7 | | <u>\$39,429,000</u> |
| 8 | General Fund—State Appropriation (FY 2025) | ((\$37,256,000)) |
| 9 | | <u>\$39,352,000</u> |
| 10 | General Fund—Federal Appropriation. | ((\$108,485,000)) |
| 11 | | <u>\$145,441,000</u> |
| 12 | General Fund—Private/Local Appropriation. | \$29,544,000 |
| 13 | Climate Commitment Account—State Appropriation. | ((\$14,792,000)) |
| 14 | | <u>\$25,152,000</u> |
| 15 | Emergency Drought Response Account—State | |
| 16 | Appropriation. | \$6,000,000 |
| 17 | Natural Climate Solutions Account—State | |
| 18 | Appropriation. | ((\$12,795,000)) |
| 19 | | <u>\$16,408,000</u> |
| 20 | Reclamation Account—State Appropriation. | ((\$4,753,000)) |
| 21 | | <u>\$4,785,000</u> |
| 22 | Flood Control Assistance Account—State Appropriation. | ((\$5,041,000)) |
| 23 | | <u>\$5,252,000</u> |
| 24 | Aquatic Lands Enhancement Account—State | |
| 25 | Appropriation. | \$150,000 |
| 26 | Refrigerant Emission Management Account—State | |
| 27 | Appropriation. | ((\$2,795,000)) |
| 28 | | <u>\$3,121,000</u> |
| 29 | State Emergency Water Projects Revolving Account— | |
| 30 | State Appropriation. | \$40,000 |
| 31 | Waste Reduction, Recycling, and Litter Control | |
| 32 | Account—State Appropriation. | ((\$33,866,000)) |
| 33 | | <u>\$33,999,000</u> |
| 34 | State Drought Preparedness Account—State | |
| 35 | Appropriation. | ((\$2,204,000)) |
| 36 | | <u>\$2,219,000</u> |
| 37 | State and Local Improvements Revolving Account—Water | |
| 38 | Supply Facilities—State Appropriation. | \$186,000 |

| | | |
|----|---|----------------------------|
| 1 | Water Rights Tracking System Account—State | |
| 2 | Appropriation. | \$48,000 |
| 3 | Site Closure Account—State Appropriation. | \$582,000 |
| 4 | Wood Stove Education and Enforcement Account—State | |
| 5 | Appropriation. | \$605,000 |
| 6 | Worker and Community Right to Know Fund—State | |
| 7 | Appropriation. | (\$2,212,000) |
| 8 | | <u>\$2,222,000</u> |
| 9 | Water Rights Processing Account—State Appropriation. | \$39,000 |
| 10 | Water Quality Permit Account—State Appropriation. | (\$65,774,000) |
| 11 | | <u>\$67,216,000</u> |
| 12 | Underground Storage Tank Account—State Appropriation. | (\$4,987,000) |
| 13 | | <u>\$5,032,000</u> |
| 14 | Biosolids Permit Account—State Appropriation. | (\$3,054,000) |
| 15 | | <u>\$3,068,000</u> |
| 16 | Hazardous Waste Assistance Account—State | |
| 17 | Appropriation. | (\$9,393,000) |
| 18 | | <u>\$9,476,000</u> |
| 19 | Radioactive Mixed Waste Account—State Appropriation. | (\$23,955,000) |
| 20 | | <u>\$24,455,000</u> |
| 21 | Air Pollution Control Account—State Appropriation. | (\$4,706,000) |
| 22 | | <u>\$4,926,000</u> |
| 23 | Oil Spill Prevention Account—State Appropriation. | (\$8,485,000) |
| 24 | | <u>\$9,132,000</u> |
| 25 | Air Operating Permit Account—State Appropriation. | (\$5,510,000) |
| 26 | | <u>\$5,593,000</u> |
| 27 | Wastewater Treatment Plant Operator Certification | |
| 28 | Account—State Appropriation. | (\$801,000) |
| 29 | | <u>\$804,000</u> |
| 30 | Oil Spill Response Account—State Appropriation. | \$7,076,000 |
| 31 | Model Toxics Control Operating Account—State | |
| 32 | Appropriation. | (\$342,888,000) |
| 33 | | <u>\$350,774,000</u> |
| 34 | Model Toxics Control Operating Account—Local | |
| 35 | Appropriation. | (\$499,000) |
| 36 | | <u>\$1,000,000</u> |
| 37 | Model Toxics Control Stormwater Account—State | |
| 38 | Appropriation. | (\$16,991,000) |
| 39 | | <u>\$16,992,000</u> |

| | | |
|----|--|----------------------------|
| 1 | Voluntary Cleanup Account—State Appropriation. | \$344,000 |
| 2 | Paint Product Stewardship Account—State | |
| 3 | Appropriation. | \$151,000 |
| 4 | Water Pollution Control Revolving Administration | |
| 5 | Account—State Appropriation. | (\$8,506,000) |
| 6 | | <u>\$8,641,000</u> |
| 7 | Clean Fuels Program Account—State Appropriation. | (\$4,801,000) |
| 8 | | <u>\$5,003,000</u> |
| 9 | Climate Investment Account—State Appropriation. | (\$50,290,000) |
| 10 | | <u>\$60,877,000</u> |
| 11 | TOTAL APPROPRIATION. | (\$858,985,000) |
| 12 | | <u>\$935,134,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$455,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$455,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department to grant to
18 the northwest straits commission to provide funding, technical
19 assistance, and/or coordination support equally to the seven Puget
20 Sound marine resources committees.

21 (2) \$170,000 of the oil spill prevention account—state
22 appropriation is provided solely for a contract with the University
23 of Washington's sea grant program to continue an educational program
24 targeted to small spills from commercial fishing vessels, ferries,
25 cruise ships, ports, and marinas.

26 (3) \$102,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$102,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Executive
29 Order No. 12-07, Washington's response to ocean acidification.

30 (4) \$24,000,000 of the model toxics control operating account—
31 state appropriation is provided solely for the department to provide
32 grants to local governments for the purpose of supporting local solid
33 waste and financial assistance programs.

34 (5) \$150,000 of the aquatic lands enhancement account—state
35 appropriation is provided solely for implementation of the state
36 marine management plan and ongoing costs of the Washington coastal
37 marine advisory council to serve as a forum and provide
38 recommendations on coastal management issues.

1 (6) \$2,000,000 of the model toxics control operating account—
2 state appropriation is provided solely for the department to convene
3 a stakeholder group, including representatives from overburdened
4 communities, to assist with developing a water quality implementation
5 plan for polychlorinated biphenyls and to address other emerging
6 contaminants in the Spokane river. The department must also consult
7 with the Spokane tribe of Indians and other interested tribes when
8 developing and implementing actions to address water quality in the
9 Spokane river.

10 (7) \$4,002,000 of the natural climate solutions account—state
11 appropriation is provided solely to address flood prevention in the
12 Nooksack basin and Sumas prairie. Of this amount:

13 (a) \$2,000,000 is provided solely to expand and sustain Whatcom
14 county's floodplain integrated planning (FLIP) team planning process,
15 including supporting communication, community participation,
16 coordination, technical studies and analysis, and development of
17 local solutions.

18 (b) \$900,000 is provided solely for the department to support
19 transboundary coordination, including facilitation and technical
20 support to develop and evaluate alternatives for managing
21 transboundary flooding in Whatcom county and British Columbia.

22 (c) \$1,102,000 is provided solely to support dedicated local and
23 department capacity for floodplain planning and technical support. Of
24 the amount in this subsection (c), \$738,000 is solely for a grant to
25 Whatcom county. The remaining amount is for the department to provide
26 ongoing staff technical assistance and support to flood prevention
27 efforts in this area.

28 (8) (~~(\$16,472,000)~~) \$21,504,000 of the climate investment account
29 —state appropriation is provided solely for capacity grants to
30 federally recognized tribes for: (a) Consultation on spending
31 decisions on grants in accordance with RCW 70A.65.305; (~~and~~) (b)
32 consultation on clean energy siting projects; (c) activities
33 supporting climate resilience and adaptation; (d) developing tribal
34 clean energy projects; (e) applying for state or federal grant
35 funding; and (f) other related work. In order to meet the
36 requirements of RCW 70A.65.230(1)(b), tribal applicants are
37 encouraged to include a tribal resolution supporting their request
38 with their grant application. If Initiative Measure No. 2117 is

1 approved in the 2024 general election, upon the effective date of the
2 measure, \$5,032,000 of the funds from this subsection shall lapse.

3 (9) \$1,363,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$1,375,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for preparation and filing of
6 adjudications of state water rights in water resource inventory area
7 1 (Nooksack).

8 (10) \$573,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$963,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for preparation and filing of
11 adjudications of state water rights in lake Roosevelt and its
12 immediate tributaries.

13 (11) \$2,479,000 of the climate investment account—state
14 appropriation is provided solely for addressing air quality in
15 overburdened communities highly impacted by air pollution under RCW
16 70A.65.020.

17 (12) \$177,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$177,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely to validate a proposed
20 standardized channel migration zone mapping methodology, develop a
21 statewide channel migration zone mapping implementation plan, and
22 provide technical assistance to local and tribal governments looking
23 to use the new standard.

24 (13) (a) \$640,000 of the climate investment account—state
25 appropriation is provided solely for the department, in consultation
26 with the office of financial management and the environmental justice
27 council, to develop and implement a process to track, summarize, and
28 report on state agency expenditures from climate commitment act
29 accounts that provide direct and meaningful benefits to vulnerable
30 populations within the boundaries of overburdened communities as
31 described in RCW 70A.65.030 and 70A.65.230, and expenditures that are
32 formally supported by a resolution of an Indian tribe as described in
33 RCW 70A.65.230. The department must incorporate the process under
34 this subsection into existing efforts to track climate commitment act
35 expenditures under RCW 70A.65.300. The department must incorporate
36 the Washington state proequity antiracism (PEAR) plan and playbook
37 and executive order 22-04 into the work of this subsection as
38 appropriate.

1 (b) The information that agencies provide to the department, and
2 that the department tracks and reports on under this subsection, must
3 include, at a minimum:

4 (i) The amount of each expenditure that provides direct and
5 meaningful benefits to vulnerable populations within the boundaries
6 of overburdened communities;

7 (ii) An explanation of how the expenditure provides such
8 benefits;

9 (iii) The methods by which overburdened communities and
10 vulnerable populations were identified by the agency and an
11 explanation of the outcomes of those identification processes,
12 including the geographic location impacted by the expenditure where
13 relevant, and the geographic boundaries of overburdened communities
14 identified by the agency;

15 (iv) The amount of each expenditure used for programs,
16 activities, or projects formally supported by a resolution of an
17 Indian tribe; and

18 (v) For expenditures that do not meet, or it is unclear whether
19 they meet, (b) (i) or (iv) of this subsection, an explanation of why.

20 (c) The department, in consultation with the environmental
21 justice council and the office of financial management, and in
22 coordination with reporting under RCW 70A.65.300, must report to the
23 appropriate committees of the legislature by September 30, 2024, on
24 the following:

25 (i) A summary of the information provided by agencies through the
26 process in this subsection; and

27 (ii) Any recommendations for improvements to the process under
28 this subsection or potential amendments to RCW 70A.65.030,
29 70A.65.230, or 70A.02.080, or other statutes relevant to this
30 subsection. In making recommendations, the department must consider
31 any statutory changes necessary to ensure consistent tracking of the
32 uses of climate commitment account funds, including standardization
33 or coordination of the process for identifying the overburdened
34 communities used for purposes of tracking expenditures and the
35 methods for determining whether an expenditure contributes a direct
36 and meaningful benefit to a vulnerable population or overburdened
37 community.

38 (d) "Climate commitment act accounts" means the carbon emissions
39 reduction account created in RCW 70A.65.240, the climate commitment
40 account created in RCW 70A.65.260, the natural climate solutions

1 account created in RCW 70A.65.270, the climate investment account
2 created in RCW 70A.65.250, the air quality and health disparities
3 improvement account created in RCW 70A.65.280, the climate transit
4 programs account created in RCW 46.68.500, and the climate active
5 transportation account created in RCW 46.68.490.

6 (14) \$238,000 of the model toxics control operating account—state
7 appropriation is provided solely for technical assistance and
8 compliance assurance associated with the ban of certain
9 hydrofluorocarbon-related products.

10 (15) \$2,500,000 of the model toxics control operating account—
11 state appropriation is provided solely for the department to conduct
12 a statewide compost emissions study, which will provide essential
13 data needed to improve the quality of air permitting decisions,
14 improve compost facility operations, and support state goals to
15 reduce organic waste in landfills reducing climate change impacts.

16 (16) \$2,256,000 of the model toxics control operating account—
17 state appropriation is provided solely for the department to provide
18 technical assistance to landowners and local governments to promote
19 voluntary compliance, implement best management practices, and
20 support implementation of water quality clean-up plans in shellfish
21 growing areas, agricultural areas, forestlands, and other types of
22 land uses, including technical assistance focused on protection and
23 restoration of critical riparian management areas important for
24 salmon recovery.

25 (17) \$2,702,000 of the model toxics control operating account—
26 state appropriation is provided solely for the department to develop
27 a 6PPD action plan and complete a safer alternatives assessment of
28 the 6PPD compound used in tires, including obtaining any data
29 necessary to complete the alternatives assessment. The action plan
30 should identify, characterize, and evaluate uses and releases of 6PPD
31 and related chemicals, and recommend actions to protect human health
32 and the environment. The department shall provide a progress report
33 on the action plan and alternatives assessment to the governor's
34 office, the office of financial management, and the appropriate
35 committees of the legislature by December 31, 2024. The department
36 may provide funding from this subsection to the University of
37 Washington and Washington State University for the purposes of this
38 subsection.

1 (18) \$5,195,000 of the model toxics control operating account—
2 state appropriation is provided solely to establish a program to
3 monitor 6PPD compounds in water and sediment, identify effective best
4 management practices to treat 6PPD in stormwater runoff, produce
5 guidance on how and when to use best management practices for
6 toxicity reduction to protect salmon and other aquatic life, and
7 incorporate the guidance into stormwater management manuals. The
8 department may provide funding from this subsection to the University
9 of Washington and Washington State University for the purposes of
10 this subsection.

11 (19) \$2,296,000 of the natural climate solutions account—state
12 appropriation is provided solely for implementation of Senate Bill
13 No. 5104 (marine shoreline habitat). ~~((If the bill is not enacted by
14 June 30, 2023, the amounts provided in this subsection shall lapse.))~~

15 (20)(a) \$500,000 of the model toxics control operating account—
16 state appropriation is provided solely for the department to carry
17 out the following activities to inform the development of legislative
18 proposals to increase recycling, reuse, and source reduction rates,
19 which must include consideration of how to design and implement a
20 producer responsibility model for consumer packaging, including
21 paper, plastic, metal, and glass, and paper products:

22 (i) Conduct a recycling, reuse, and source reduction targets
23 study; and

24 (ii) Carry out a community input process on the state's recycling
25 system.

26 (b) The department must contract with an impartial third-party
27 consultant with relevant technical expertise and capabilities in
28 facilitation and gathering public input, including from overburdened
29 communities, to carry out the activities specified in (a) of this
30 subsection. In order to ensure that the state is receiving a variety
31 of expert perspectives on the topic of packaging management, the
32 contractor should include in their team individuals and/or
33 subcontractors with a wide range of expertise and experience. The
34 third party consultant must submit a report to the appropriate
35 committees of the house of representatives and the senate by December
36 1, 2023.

37 (c) The recycling, reuse, and source reduction targets study
38 must:

1 (i) Document recycling rates, reuse rates, and the reduction of
2 single-use plastics for consumer packaging and paper products that
3 have been adopted in other jurisdictions, measure methods used, and
4 the basis or justification for recommended target rates selected;

5 (ii) Recommend highest achievable performance rates, including an
6 overall recycling rate, a separate specific minimum reuse rate, a
7 recycling rate for each material category, and a source reduction
8 rate to be achieved solely by eliminating plastic components, that
9 could be achieved under up to four different scenarios, including a
10 producer responsibility program and other policies; and

11 (iii) Make recommendations that consider the commercial viability
12 and technological feasibility of achieving rates based on current
13 rates achieved in the state, rates achieved based on real world
14 performance data, and other data, with performance rates designed to
15 be achieved statewide by 2032.

16 (d) For purposes of this subsection, "eliminate" or
17 "elimination," with respect to source reduction, means the removal of
18 a plastic component from a covered material without replacing that
19 component with a nonplastic component.

20 (e) The community input process on the state's recycling system
21 must include:

22 (i) In-person and virtual workshops and community meetings held
23 at locations in urban and rural areas and in ways that are accessible
24 to stakeholders across the state, including overburdened communities;

25 (ii) Public opinion surveys that are representative of Washington
26 residents across the state, including overburdened communities and
27 urban and rural areas; and

28 (iii) A focus on eliciting an improved understanding of public
29 values and opinions related to the state's recycling system, the
30 current public experience with respect to the state's recycling
31 systems, and ways the public believes that their recycling experience
32 and system outcomes could be improved.

33 (21)(a) \$250,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$250,000 of the general fund—state appropriation
35 for fiscal year 2025 are provided solely for the department, in
36 consultation with other agencies as necessary, to conduct an analysis
37 of water use for irrigation under the potential scenario of lower
38 Snake river dam removal. Analysis must include continued water use
39 during drawdown and thereafter from the river postremoval. The
40 analysis must include the following:

1 (i) A plan identifying potential mitigation needs and interim
2 approaches for delivery of water for irrigation pursuant to existing
3 water rights for those using pumps, wells, or both, from Ice Harbor
4 reservoir during a possible transition from the current reservoir-
5 based irrigation to irrigation from the river;

6 (ii) Identification of cost-effective options for continued
7 irrigation at current amounts and with existing water rights from the
8 lower Snake river at the area of the current Ice Harbor pool; and

9 (iii) Cost estimates for any necessary irrigation system upgrades
10 required to continue irrigation from the lower Snake river.

11 (b) The department may, as necessary and appropriate, consult for
12 this analysis with irrigators and tribal governments.

13 (c) The department shall provide a status update to the
14 environment and energy committees of the legislature and the office
15 of the governor by December 31, 2024.

16 (22) \$3,914,000 of the natural climate solutions account—state
17 appropriation is provided solely for activities related to coastal
18 hazards, including expanding the coastal monitoring and analysis
19 program, establishing a coastal hazard organizational resilience
20 team, and establishing a coastal hazards grant program to help local
21 communities design projects and apply for funding opportunities. At
22 least 25 percent of the funding in this subsection must be used for
23 the benefit of tribes.

24 (23) \$340,000 of the model toxics control operating account—state
25 appropriation is provided solely for implementation of Engrossed
26 Substitute House Bill No. 1033 (compostable product usage). (~~If the
27 bill is not enacted by June 30, 2023, the amount provided in this
28 subsection shall lapse.~~)

29 (24) \$1,124,000 of the model toxics control operating account—
30 state appropriation is provided solely for implementation of
31 Substitute House Bill No. 1047 (cosmetic product chemicals). (~~If the
32 bill is not enacted by June 30, 2023, the amount provided in this
33 subsection shall lapse.~~)

34 (25) \$139,000 of the model toxics control operating account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted
37 by June 30, 2023, the amount provided in this subsection shall
38 lapse.~~)

1 (26) \$6,000,000 of the emergency drought response account—state
2 appropriation and \$2,000,000 of the state drought preparedness
3 account—state appropriation are provided solely for implementation of
4 Substitute House Bill No. 1138 (drought preparedness). (~~If the bill~~
5 ~~is not enacted by June 30, 2023, the amounts provided in this~~
6 ~~subsection shall lapse.~~)

7 (27) \$1,123,000 of the natural climate solutions account—state
8 appropriation is provided solely for implementation of Engrossed
9 Second Substitute House Bill No. 1170 (climate response strategy).
10 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
11 ~~this subsection shall lapse.~~)

12 (28) \$43,000 of the underground storage tank account—state
13 appropriation is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1175 (petroleum storage tanks). (~~If the~~
15 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
16 ~~subsection shall lapse.~~)

17 (29) \$1,174,000 of the climate commitment account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
20 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
21 ~~subsection shall lapse.~~)

22 (30) \$13,248,000 of the climate commitment account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
25 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
26 ~~subsection shall lapse.~~)

27 (31) \$140,000 of the model toxics control operating account—state
28 appropriation is provided solely for implementation of Second
29 Substitute House Bill No. 1578 (wildland fire safety). (~~If the bill~~
30 ~~is not enacted by June 30, 2023, the amount provided in this~~
31 ~~subsection shall lapse.~~)

32 (32) Expenditures on upgrading or developing the turboplan
33 system, Washington fuel reporting system, and EAGL system are subject
34 to the conditions, limitations, and review requirements of section
35 701 of this act.

36 (33) \$1,263,000 of the clean fuels program account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~

1 ~~is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (34) \$370,000 of the climate commitment account—state
4 appropriation is provided solely as a grant to the Puget Sound clean
5 air agency to identify emission reduction projects and to help
6 community-based organizations, local governments, and ports in
7 overburdened communities author grant applications and provide
8 support for grant reporting for entities that receive grants. The
9 department must prioritize projects located in overburdened
10 communities so that those communities can reap the public health
11 benefits from the climate commitment act, inflation reduction act,
12 and other new funding opportunities.

13 (35) \$1,220,000 of the model toxics control operating account—
14 state appropriation is provided solely for implementation of
15 Engrossed Second Substitute Senate Bill No. 5144 (batteries/
16 environment). ~~((If the bill is not enacted by June 30, 2023, the~~
17 ~~amount provided in this subsection shall lapse.))~~

18 (36) ~~((~~\$822,000~~))~~ \$77,000 of the model toxics control operating
19 account—state appropriation is provided solely for implementation of
20 Senate Bill No. 5369 (polychlorinated biphenyls). ~~((If the bill is~~
21 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
22 ~~shall lapse.))~~

23 (37) \$330,000 of the model toxics control operating account—state
24 appropriation is provided solely for the department to provide a
25 grant to Clark county for the purpose of developing and implementing
26 a lake management plan to restore and maintain the health of
27 Vancouver lake, a category 5 303(d) status impaired body of water.
28 The department must work with the county to include involvement by
29 property owners around the lake and within the watersheds that drain
30 to the lake, the department of natural resources, other state
31 agencies and local governments with proprietary or regulatory
32 jurisdiction, tribes, and nonprofit organizations advocating for the
33 health of the lake. The plan should incorporate work already
34 completed by the county and other entities involved in development of
35 the lake management strategy.

36 (38) \$276,000 of the model toxics control operating account—state
37 appropriation is provided solely for a grant to San Juan county for
38 the enhancement of ongoing oil spill response preparedness staff

1 hiring, spill response equipment acquisition, and spill response
2 training and operational expenses.

3 (39) \$1,460,000 of the natural climate solutions account—state
4 appropriation is provided solely for the department to provide grants
5 to the following organizations in the amounts specified for the
6 purpose of coordinating, monitoring, restoring, and conducting
7 research for Puget Sound kelp conservation and recovery:

8 (a) \$300,000 to the Squaxin Island Tribe;

9 (b) \$200,000 to the Samish Indian Nation;

10 (c) \$144,000 to the Lower Elwha Klallam Tribe;

11 (d) \$200,000 to the Northwest straits commission;

12 (e) \$366,000 to the Puget Sound restoration fund to subcontract
13 with sound data systems and Vashon nature center; and

14 (f) \$250,000 to the reef check foundation.

15 (40) \$150,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the department's engagement
18 with the federal government, Indian tribes, water users, and local
19 governments on a process that could result in a federal Indian water
20 rights settlement through the Nooksack adjudication. The department
21 shall produce a monthly report during the claims filing period to
22 monitor the progress of claims filed by water users. The department
23 shall provide a report to the appropriate standing committees of the
24 legislature regarding the status of the adjudication and any
25 potential settlement structure by June 30, 2024, and by June 30,
26 2025.

27 (41) \$150,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for a grant to Whatcom county to
30 provide technical assistance that must be made available to all water
31 users in WRIA 1 in filing adjudication claims under RCW 90.03.140.
32 This assistance must be administered by Whatcom county and no portion
33 of this funding may be used to contest the claims of any other
34 claimant in the adjudication.

35 (42) (~~(\$350,000)~~) \$330,000 of the general fund—state
36 appropriation for fiscal year 2024 and (~~(\$350,000)~~) \$370,000 of the
37 general fund—state appropriation for fiscal year 2025 are provided
38 solely for a grant to Whatcom county acting as fiscal agent for the
39 WRIA 1 watershed management board, in support of collaborative water

1 supply planning in WRIA 1. Funding may be used to collect or analyze
2 technical information, to develop and assess the feasibility of water
3 supply solutions in WRIA 1, and for facilitation and mediation among
4 parties including, but not limited to, the department, Whatcom
5 county, the public utility district, the city of Bellingham, Lummi
6 Nation, and the Nooksack Tribe. Specific funding allocations,
7 including purpose and amount, will be determined by the WRIA 1
8 watershed management board. Funding under this subsection will be
9 available only after the filing of the Nooksack adjudication, and no
10 funding provided for the Nooksack adjudication will be used to
11 support the activities funded by this subsection. It is anticipated
12 that these activities will run in parallel with the Nooksack
13 adjudication.

14 (43) \$200,000 of the model toxics control operating account—state
15 appropriation is provided solely for the department to contract with
16 a consultant to develop a report that conducts a full emissions life
17 cycle assessment for solid waste processed at the Spokane Waste to
18 Energy Facility (WTEF) compared to solid waste processed at three
19 other landfills within the region that waste may be sent to if the
20 WTEF were to cease operations. The report must be submitted to the
21 appropriate committees of the legislature by December 31, 2023.

22 (44) \$1,416,000 of the climate investment account—state
23 appropriation is provided solely for additional staff and resources
24 to implement the climate commitment act. If Initiative Measure No.
25 2117 is approved in the 2024 general election, upon the effective
26 date of the measure, funds from the consolidated climate account may
27 not be used for the purposes in this subsection.

28 (45) \$896,000 of the model toxics control operating account—state
29 appropriation is provided solely for Washington conservation corps
30 (WCC) cost-share requirements for qualifying organizations, as
31 identified through a competitive application process that prioritizes
32 communities that have not previously received WCC support, are in
33 areas with a high cumulative impact on the department of health's
34 environmental health disparities map, are identified by the office of
35 financial management as distressed, and/or have a high percentile of
36 people of color or low-income.

37 (46) \$3,307,000 of the natural climate solutions account—state
38 appropriation is provided solely to update surface water maps across
39 the state, develop geospatial integration tools, and support the use,

1 accuracy, and adoption of the state's hydrography dataset. If
2 Initiative Measure No. 2117 is approved in the 2024 general election,
3 upon the effective date of the measure, funds from the consolidated
4 climate account may not be used for the purposes in this subsection.

5 (47) \$410,000 of the model toxics control operating account—state
6 appropriation is provided solely to implement the recommendations
7 from the agency's June 2023 report on Puget Sound nutrient credit
8 trading, including conducting a market feasibility analysis and
9 developing a stakeholder outreach plan, a tribal engagement plan, and
10 trading resource materials.

11 (48) \$338,000 of the climate commitment account—state
12 appropriation is provided solely for the department to increase
13 planning, engagement, and evaluation tools for effective ocean
14 management and offshore wind energy development. The department must
15 engage with tribes in carrying out this subsection. If Initiative
16 Measure No. 2117 is approved in the 2024 general election, upon the
17 effective date of the measure, funds from the consolidated climate
18 account may not be used for the purposes in this subsection.

19 (49) \$2,000,000 of the model toxics control operating account—
20 state appropriation is provided solely for the department to meet the
21 increased demand for administrative orders authorized under chapter
22 90.48 RCW (the water pollution control act) for projects impacting
23 state waters.

24 (50) Upon request, the department must provide technical
25 assistance to representatives of emissions-intensive trade-exposed
26 industries, as defined in RCW 70A.65.110, on the replacement of
27 existing industrial facilities with facilities under the same North
28 American industry classification system code with lower greenhouse
29 gas emissions. The department must provide such assistance until
30 November 1, 2024.

31 (51)(a) \$300,000 of the climate commitment account—state
32 appropriation is provided solely for the department, in consultation
33 with the department of commerce, to contract with a third-party
34 entity to conduct a study of the extent to which carbon dioxide
35 removal is needed to meet Washington's emissions reduction targets
36 defined in RCW 70A.45.020. The study must include recommendations on
37 policies to grow Washington's carbon dioxide removal capacity,
38 including compliance market development and government procurement
39 policies. The department must provide an interim progress report to

1 the appropriate committees of the legislature by November 30, 2024.
2 The department must provide a final report by June 30, 2025, that
3 includes:

4 (i) A summary of feedback from relevant stakeholders;

5 (ii) An analysis of economic and climate opportunities for
6 Washington;

7 (iii) Ways in which carbon dioxide removal might integrate with
8 existing compliance programs;

9 (iv) Strategies to support industry sectors in integrating carbon
10 dioxide removal and maximizing federal funding;

11 (v) Recommendations for monitoring, reporting, and verification
12 standards to ensure carbon dioxide removal technologies may be
13 compared; and

14 (vi) Consideration of carbon dioxide removal accounting
15 mechanisms that account for varying durability of different
16 approaches.

17 (b) If Initiative Measure No. 2117 is approved in the 2024
18 general election, upon the effective date of the measure, funds from
19 the consolidated climate account may not be used for the purposes in
20 this subsection.

21 (52) \$375,000 of the model toxics control operating account—state
22 appropriation is provided solely to:

23 (a) Identify additional priority consumer products containing
24 PFAS for potential regulatory action; and

25 (b) Issue orders to manufacturers under RCW 70A.350.040 and
26 70A.350.030 to obtain ingredient information, including for chemical
27 ingredients used to replace priority chemicals.

28 (53) \$200,000 of the flood control assistance account—state
29 appropriation is provided solely for a grant to the Spirit Lake-
30 Toutle/Cowlitz river collaborative for flood risk reduction,
31 ecosystem recovery, scientific research, and other activities related
32 to sediment management and flooding in the Spirit Lake-Toutle/Cowlitz
33 river system.

34 (54) \$501,000 of the model toxics control operating account—
35 private/local appropriation is provided solely for cleanup costs at
36 the Stillwater holdings Chevron site in Walla Walla.

37 (55) \$300,000 of the model toxics control operating account—state
38 appropriation is provided solely for an analysis of the contribution
39 of waste tires, as defined in RCW 70A.205.440, to 6PPD-q pollution.

1 The department may contract with a third party for the study. A final
2 study report is due to the appropriate committees of the legislature
3 by June 30, 2025, in accordance with RCW 43.01.036. The study must
4 include:

5 (a) A review of the disposal, repurposing, reuse, recycling,
6 handling, and management of waste tires in the state;

7 (b) A review of the markets for waste tires, including state
8 policies and programs that impact these markets;

9 (c) A description of the sectoral and geographic origins and
10 destinations of waste tires; and

11 (d) Alternatives to using tire derived rubber in waste tire
12 markets.

13 (56) (a) \$250,000 of the general fund—state appropriation for
14 fiscal year 2025 is provided solely for the department to contract
15 with a statewide association of local public health officials to
16 conduct an analysis of:

17 (i) Current wastewater treatment capacity to treat and dispose of
18 septage in Washington; and

19 (ii) Future wastewater treatment infrastructure needs to
20 accommodate development growth using on-site septage systems.

21 (b) The department must report to the appropriate committees of
22 the legislature by June 30, 2025, with the results of the analysis.

23 (57) (a) \$206,000 of the natural climate solutions account—state
24 appropriation is provided solely to initiate the development of a
25 statewide web map tool to integrate the department's water resources
26 management databases. Data elements to integrate include water rights
27 records and geospatial information, mitigation and water banks, and
28 metering data. The web map must provide the public with an
29 interactive online mapping system focused on water resource data that
30 enables users to access, visualize, and use improved water data.

31 (b) The department must consult with local and tribal governments
32 to identify the most useful data elements and analytics to
33 incorporate into an enhanced water resource management tool and must
34 use this information to prioritize future tool enhancements.

35 (c) The department must provide a status update on the data
36 integration project to the appropriate committees of the legislature
37 and to the office of financial management by June 30, 2025, including
38 work completed to date, recommendations for priority tool
39 enhancements to support decision-making, planned work for fiscal year
40 2026, and future budget needs required to complete the development of

1 an enhanced water resource management tool and maintain it on an
2 ongoing basis.

3 (d) Funds provided in this subsection may not be expended or
4 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
5 approved in the general election, this subsection is null and void
6 upon the effective date of the measure.

7 (58) \$145,000 of the air pollution control account—state
8 appropriation is provided solely for implementation of Substitute
9 Senate Bill No. 6121 (ag. and forestry biomass). If the bill is not
10 enacted by June 30, 2024, the amount provided in this subsection
11 shall lapse.

12 (59) \$1,787,000 of the climate investment account—state
13 appropriation is provided solely for implementation of Engrossed
14 Second Substitute Senate Bill No. 6058 (carbon market linkage). If
15 the bill is not enacted by June 30, 2024, the amount provided in this
16 subsection shall lapse. Funds provided in this subsection may not be
17 expended or obligated prior to January 1, 2025. If Initiative Measure
18 No. 2117 is approved in the general election, the amount provided in
19 this subsection shall lapse upon the effective date of the measure.

20 (60) \$1,645,000 of the climate commitment account—state
21 appropriation is provided solely for implementation of food waste
22 management grant programs as provided in Engrossed Second Substitute
23 House Bill No. 2301 (waste material management). If the bill is not
24 enacted by June 30, 2024, the amounts provided in this subsection
25 shall lapse. Funds provided in this subsection may not be expended or
26 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is
27 approved in the general election, the amount provided in this
28 subsection shall lapse upon the effective date of the measure.

29 (61) \$1,335,000 of the model toxics control operating account—
30 state appropriation is provided solely for implementation of
31 Engrossed Second Substitute House Bill No. 2301 (waste material
32 management). If the bill is not enacted by June 30, 2024, the amount
33 provided in this subsection shall lapse.

34 (62) \$44,000 of the climate commitment account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1924 (fusion technology policies). If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse. Funds provided in this subsection may not be expended or
39 obligated prior to January 1, 2025. If Initiative Measure No. 2117 is

1 approved in the general election, the amount provided in this
2 subsection shall lapse upon the effective date of the measure.

3 (63) \$2,000,000 of the climate investment account—state
4 appropriation is provided solely to communicate with the public in
5 multiple languages on the use and benefits of climate commitment act
6 funding, as well as the ways in which communities can access climate
7 commitment act grant funding. Funds provided in this subsection may
8 not be expended or obligated prior to January 1, 2025. If Initiative
9 Measure No. 2117 is approved in the general election, this subsection
10 is null and void upon the effective date of the measure.

11 (64) \$400,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for the department to develop a
13 groundwater modeling guidance publication.

14 (a) The publication must provide consistency in the department's
15 evaluation of groundwater models submitted for water right permitting
16 actions and ensure continued transparency to water right applicants
17 in the department's permitting processes. The core purpose of the
18 publication is to establish best practices for groundwater modeling.
19 The publication will:

20 (i) Define criteria for evaluating model suitability for proposed
21 projects;

22 (ii) Identify the department's approach to evaluating model error
23 and uncertainty;

24 (iii) Identify circumstances where model outputs are insufficient
25 for permit decision making; and

26 (iv) Address the appropriateness of refining a regional
27 groundwater model in water right permitting decisions.

28 (b) The department must convene a technical advisory committee of
29 licensed hydrogeologists, including hydrogeologists employed or
30 designated by tribes, or professional engineers with experience in
31 groundwater modeling to review the workplan and provide comments on
32 the guidance. The publication must be peer reviewed by the United
33 States geological survey or other state or national hydrogeologic
34 professional organization.

35 (c) The department must invite any federally recognized Indian
36 tribes that may be potentially affected by the publication to
37 participate in the technical advisory committee and engage in
38 consultation with any federally recognized Indian tribe as requested.

39 (d) The department must provide an update to the appropriate
40 committees of the legislature and to the office of financial

1 management by June 30, 2025. The department must indicate the
2 estimated time to complete the publication, including draft guidance,
3 recommended further research, and key implementation steps in the
4 update.

5 (65) \$650,000 of the climate commitment account—state
6 appropriation is provided solely for a feasibility and engineering
7 study for the city of Spokane's waste to energy plant carbon
8 emissions reductions project. Funds provided in this subsection may
9 not be expended or obligated prior to January 1, 2025. If Initiative
10 Measure No. 2117 is approved in the general election, this subsection
11 is null and void upon the effective date of the measure.

12 (66) \$200,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for the implementation of the Spanaway
14 lake cyanobacteria plan and the aquatic plant management plan,
15 including testing, sample collection, and monitoring for tracking
16 water quality and determining treatment options.

17 (67) \$6,000,000 of the climate commitment account—state
18 appropriation is provided solely for the department, in collaboration
19 with the University of Washington department of environmental and
20 occupational health sciences, to provide air quality mitigation
21 equipment to residential, recreational, or educational facilities in
22 south King county that will measurably improve air quality including,
23 but not limited to, the provision of high particulate air purifiers
24 designed to mitigate or eliminate ultrafine particles or other
25 aviation-related air pollution. Funds provided in this subsection may
26 not be expended or obligated prior to January 1, 2025. If Initiative
27 Measure No. 2117 is approved in the general election, this subsection
28 is null and void upon the effective date of the measure.

29 (68) \$37,000 of the model toxics control operating account—state
30 appropriation is provided solely for implementation of Substitute
31 Senate Bill No. 5649 (floodproofing improvements). If the bill is not
32 enacted by June 30, 2024, the amount provided in this subsection
33 shall lapse.

34 (69) \$76,000 of the model toxics control operating account—state
35 appropriation is provided solely for implementation of Substitute
36 Senate Bill No. 5812 (electric vehicle fires). If the bill is not
37 enacted by June 30, 2024, the amount provided in this subsection
38 shall lapse.

1 (70) \$44,000 of the model toxics control operating account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 6061 (housing development/SEPA). If the
4 bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (71) \$1,070,000 of the climate commitment account—state
7 appropriation is provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
9 bill is not enacted by June 30, 2024, the amount provided in this
10 subsection shall lapse. Funds provided in this subsection may not be
11 expended or obligated prior to January 1, 2025. If Initiative Measure
12 No. 2117 is approved in the general election, the amount provided in
13 this subsection shall lapse upon the effective date of the measure.

14 **Sec. 303.** 2023 c 475 s 303 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

| | | |
|----|--|-------------------------------|
| 17 | General Fund—Federal Appropriation. | ((\$868,000)) |
| 18 | | <u>\$1,237,000</u> |
| 19 | Pollution Liability Insurance Agency Underground | |
| 20 | Storage Tank Revolving Account—State | |
| 21 | Appropriation. | \$957,000 |
| 22 | Pollution Liability Insurance Program Trust Account— | |
| 23 | State Appropriation. | ((\$10,190,000)) |
| 24 | | <u>\$10,235,000</u> |
| 25 | TOTAL APPROPRIATION. | ((\$12,015,000)) |
| 26 | | <u>\$12,429,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations: \$8,340,000 of the pollution liability
29 insurance program trust account—state appropriation is provided
30 solely for implementation of Engrossed Substitute House Bill No. 1175
31 (petroleum storage tanks). ((If the bill is not enacted by June 30,
32 2023, the amount provided in this subsection shall lapse.))

33 **Sec. 304.** 2023 c 475 s 304 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE PARKS AND RECREATION COMMISSION**

| | | |
|----|---|-------------------------------|
| 36 | General Fund—State Appropriation (FY 2024). | ((\$39,617,000)) |
| 37 | | <u>\$41,197,000</u> |

| | | |
|----|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2025). | ((\$39,564,000)) |
| 2 | | <u>\$45,091,000</u> |
| 3 | General Fund—Federal Appropriation. | \$7,231,000 |
| 4 | Climate Commitment Account—State Appropriation. | ((\$1,083,000)) |
| 5 | | <u>\$2,883,000</u> |
| 6 | Natural Climate Solutions Account—State | |
| 7 | Appropriation. | ((\$350,000)) |
| 8 | | <u>\$650,000</u> |
| 9 | Winter Recreation Program Account—State | |
| 10 | Appropriation. | \$4,928,000 |
| 11 | ORV and Nonhighway Vehicle Account—State | |
| 12 | Appropriation. | \$396,000 |
| 13 | Snowmobile Account—State Appropriation. | \$5,715,000 |
| 14 | Aquatic Lands Enhancement Account—State | |
| 15 | Appropriation. | \$367,000 |
| 16 | Parks Renewal and Stewardship Account—State | |
| 17 | Appropriation. | ((\$148,388,000)) |
| 18 | | <u>\$153,073,000</u> |
| 19 | Parks Renewal and Stewardship Account—Private/Local | |
| 20 | Appropriation. | ((\$420,000)) |
| 21 | | <u>\$720,000</u> |
| 22 | TOTAL APPROPRIATION. | ((\$248,059,000)) |
| 23 | | <u>\$262,251,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$5,000 of the general fund—state appropriation for fiscal
27 year 2024, \$5,000 of the general fund—state appropriation for fiscal
28 year 2025, and \$142,000 of the parks renewal and stewardship account—
29 state appropriation are provided solely for operating budget impacts
30 from capital budget projects completed in the 2021-2023 fiscal
31 biennium.

32 (2) \$127,000 of the general fund—state appropriation for fiscal
33 year 2024, \$128,000 of the general fund—state appropriation for
34 fiscal year 2025, and \$750,000 of the parks renewal and stewardship
35 account—state appropriation are provided solely to monitor known
36 cultural resource sites, perform needed evaluations for historic
37 properties, manage historic preservation capital projects, and
38 support native American grave protection and repatriation act
39 compliance.

1 (3) \$299,000 of the general fund—state appropriation for fiscal
2 year 2024, \$299,000 of the general fund—state appropriation for
3 fiscal year 2025, and \$1,797,000 of the parks renewal and stewardship
4 account—state appropriation are provided solely for additional staff
5 and technical support for scoping and scheduling to proactively
6 address tribal and community concerns and increase the quality of
7 capital project requests.

8 (4) \$200,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$400,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to complete a park master plan
11 and an environmental impact statement for Miller peninsula park.

12 (5) \$3,750,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$3,750,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the maintenance of state
15 parks, including maintaining grounds and facilities, trails,
16 restrooms, water access areas, and similar activities.

17 (6) \$1,083,000 of the climate commitment account—state
18 appropriation and \$350,000 of the natural climate solutions account—
19 state appropriation are provided solely to identify and reduce the
20 state park system's carbon emissions and assess areas of
21 vulnerability for climate change.

22 (7) \$336,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$336,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to create a statewide data
25 management system with the department of natural resources and the
26 department of fish and wildlife to make informed management decisions
27 that meet conservation goals for public lands. The agencies will also
28 collaborate with tribal governments to ensure cultural resources and
29 cultural practices are considered and incorporated into management
30 plans.

31 (8) \$129,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$129,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a grant for the operation of
34 the Northwest weather and avalanche center.

35 (9) The commission must report to and coordinate with the
36 department of ecology to track expenditures from climate commitment
37 act accounts, as defined and described in RCW 70A.65.300 and section
38 302(13) of this act.

1 (10) (a) \$170,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$170,000 of the general fund—state appropriation
3 for fiscal year 2025 are provided solely for a contract with a
4 statewide trail maintenance and hiking nonprofit organization to
5 provide the emerging leaders program: expanding equity in the
6 outdoors. The goal of the program is expanding both the number and
7 diversity of trained, qualified individuals available for employment
8 in the outdoor recreation and natural resource management sectors.

9 (b) The program must demonstrate a commitment to diversity,
10 equity, and inclusion by providing a safe and supportive environment
11 for individuals of diverse backgrounds, including those who have been
12 historically underrepresented in the outdoor recreation and natural
13 resource sectors, such as indigenous people and people of color.

14 (c) The program must provide both technical outdoor skills
15 training and professional development opportunities that include, but
16 are not limited to, outdoor leadership, representation in the
17 outdoors, and team building.

18 (11) \$21,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for implementation of Engrossed
20 Substitute Senate Bill No. 5371 (orca vessel protection). (~~If the~~
21 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
22 ~~subsection shall lapse.~~)

23 (12) \$450,000 of the general fund—state appropriation for fiscal
24 year 2025 is provided solely for grounds and facilities maintenance
25 costs at the Fort Worden state park campus. The state parks and
26 recreation commission shall work with the Fort Worden lifelong
27 learning center public development authority to develop a report that
28 reviews the historic public development authority financial records,
29 identifies a cost-recovery model to pay for campus maintenance, and
30 proposes any changes to the current lease structure necessary to
31 maintain the public development authority. The commission must submit
32 the report to the office of financial management and the fiscal
33 committees of the legislature no later than June 1, 2024.

34 (13) \$50,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for a grant to a park and recreation
36 district in Blaine to provide youth day camp mental health counselor
37 services.

38 (14) \$1,800,000 of the climate commitment account—state
39 appropriation and \$300,000 of the natural climate solutions account—

1 state appropriation are provided solely to purchase electric lawn
2 mowers, conduct energy use metering and audits in historic buildings,
3 and analyze coastal erosion and flooding risks. If Initiative Measure
4 No. 2117 is approved in the 2024 general election, upon the effective
5 date of the measure, funds from the consolidated climate account may
6 not be used for the purposes in this subsection.

7 **Sec. 305.** 2023 c 475 s 305 (uncodified) is amended to read as
8 follows:

9 **FOR THE RECREATION AND CONSERVATION OFFICE**

| | | |
|----|---|-------------------------------|
| 10 | General Fund—State Appropriation (FY 2024). | ((\$10,190,000)) |
| 11 | | <u>\$10,572,000</u> |
| 12 | General Fund—State Appropriation (FY 2025). | ((\$6,501,000)) |
| 13 | | <u>\$7,370,000</u> |
| 14 | General Fund—Federal Appropriation. | ((\$6,196,000)) |
| 15 | | <u>\$6,197,000</u> |
| 16 | General Fund—Private/Local Appropriation. | \$24,000 |
| 17 | Aquatic Lands Enhancement Account—State | |
| 18 | Appropriation. | ((\$464,000)) |
| 19 | | <u>\$463,000</u> |
| 20 | Climate Investment Account—State Appropriation. | \$200,000 |
| 21 | Firearms Range Account—State Appropriation. | \$37,000 |
| 22 | Natural Climate Solutions Account—State | |
| 23 | Appropriation. | \$398,000 |
| 24 | Recreation Resources Account—State Appropriation. | ((\$5,040,000)) |
| 25 | | <u>\$5,124,000</u> |
| 26 | NOVA Program Account—State Appropriation. | \$1,564,000 |
| 27 | TOTAL APPROPRIATION. | ((\$30,614,000)) |
| 28 | | <u>\$31,949,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$37,000 of the firearms range account—state appropriation is
32 provided solely to the recreation and conservation funding board for
33 administration of the firearms range grant program as described in
34 RCW 79A.25.210.

35 (2) ((~~\$5,040,000~~)) \$5,124,000 of the recreation resources account
36 —state appropriation is provided solely to the recreation and
37 conservation funding board for administrative and coordinating costs

1 of the recreation and conservation office and the board as described
2 in RCW 79A.25.080(1).

3 (3) \$1,564,000 of the NOVA program account—state appropriation is
4 provided solely to the recreation and conservation funding board for
5 administration of the nonhighway and off-road vehicle activities
6 program as described in chapter 46.09 RCW.

7 (4) \$135,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$135,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the governor's salmon
10 recovery office to implement the governor's salmon recovery strategy
11 update by convening the natural resources subcabinet on a regular
12 basis and developing biennial statewide work priorities with a
13 recommended budget for salmon recovery pursuant to RCW
14 77.85.030(4)(e) that align with tribal priorities and regional salmon
15 recovery plans. The office shall submit the biennial implementation
16 plan to the governor's office and the office of financial management
17 no later than October 31, 2024.

18 (5) \$1,714,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$1,714,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for operational and
21 administrative support of lead entities and salmon recovery regions.

22 (6) \$200,000 of the climate investment account—state
23 appropriation is provided solely for the agency to complete the
24 required community engagement plan as outlined in RCW 70A.65.030, the
25 climate commitment act.

26 (7) \$1,464,000 of the general fund—federal appropriation and
27 \$50,000 of the aquatic lands enhancement account—state appropriation
28 are provided solely to support removal efforts for flowering rush in
29 the Columbia river basin and Whatcom county.

30 (8) \$398,000 of the natural climate solutions account—state
31 appropriation is provided solely to establish a riparian coordinator
32 position within the governor's salmon recovery office to work with
33 state agencies to improve project coordination, develop common
34 metrics across programs, and consolidate data platforms.

35 (9) \$3,500,000 of the general fund—state appropriation for fiscal
36 year 2024 and (~~(\$100,000)~~) \$298,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for a grant to
38 a nonprofit organization with a mission for salmon and steelhead

1 restoration to install near-term solutions to prevent steelhead
2 mortality at the Hood canal bridge.

3 (10) The office must report to and coordinate with the department
4 of ecology to track expenditures from climate commitment act
5 accounts, as defined and described in RCW 70A.65.300 and section
6 302(13) of this act.

7 (11) \$250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the connections and snow to
10 sea programs, which provide youth outdoor learning experiences in the
11 Blaine, Mount Baker, and Nooksack Valley school districts.

12 (12) \$2,500,000 of the general fund—state appropriation for
13 fiscal year 2024 and \$2,500,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for grants to
15 local parks to address any maintenance backlog of existing
16 facilities, trails, and capital improvements. The funds should be
17 dispersed on a needs-based set of criteria and on a one-time basis.
18 Grants are limited to \$100,000 per organization. Allowable uses of
19 grant funding include, but are not limited to, maintenance, repair,
20 or replacement of trails, restroom facilities, picnic sites,
21 playgrounds, signage, and kiosks, as well as necessary Americans with
22 disabilities act upgrades delayed due to the pandemic. Local parks
23 agencies may partner with nonprofit organizations in deploying this
24 maintenance and Americans with disabilities act funding.

25 (13) \$150,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for updating the economic analysis of
27 outdoor recreation in Washington state and adding an analysis of the
28 impacts of the outdoor recreation economy in underserved communities.

29 (14) \$250,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$350,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely to match federal funds to
32 identify the offsets to the loss of recreation opportunities
33 associated with the potential draw down of reservoirs on the lower
34 Snake river.

35 (15) \$125,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$125,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for motorized and nonmotorized
38 boater education and outreach on Lake Union, with a specific goal of
39 preventing boat and airplane conflicts on the lake during peak

1 recreation season, given the provisions of the United States coast
2 guard navigation rules that seaplanes must in general keep well clear
3 of other vessels. The office may grant funding to local or federal
4 government agencies or nonprofit organizations. The office must
5 publish a publicly available summary report by June 30, 2025, on
6 funding recipients, uses of the funding, and the successes and
7 failures of programs funded. Funding provided in this subsection may
8 not be used to preclude or restrict public use of Lake Union,
9 including recreational, commercial, or tribal use of waters of the
10 state.

11 **Sec. 306.** 2023 c 475 s 306 (uncodified) is amended to read as
12 follows:

13 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

| | | |
|----|---|------------------------------|
| 14 | General Fund—State Appropriation (FY 2024). | ((\$3,484,000)) |
| 15 | | <u>\$3,483,000</u> |
| 16 | General Fund—State Appropriation (FY 2025). | ((\$3,792,000)) |
| 17 | | <u>\$4,308,000</u> |
| 18 | Climate Investment Account—State Appropriation. | \$898,000 |
| 19 | TOTAL APPROPRIATION. | ((\$8,174,000)) |
| 20 | | <u>\$8,689,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$164,000 of the general fund—state appropriation for fiscal
24 year 2024, \$379,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$898,000 of the climate investment account—
26 state appropriation are provided solely for the agency to hire staff
27 to respond to increased caseloads, including appeals as a result of
28 the climate commitment act, chapter 316, Laws of 2021.

29 (2) \$52,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for implementation of Substitute House
31 Bill No. 1047 (cosmetic product chemicals). (~~If the bill is not~~
32 ~~enacted by June 30, 2023, the amount provided in this subsection~~
33 ~~shall lapse.~~)

34 (3) \$20,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$20,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1110 (middle housing). (~~If the bill~~

1 ~~is not enacted by June 30, 2023, the amounts provided in this~~
2 ~~subsection shall lapse.)~~)

3 (4) The office must report to and coordinate with the department
4 of ecology to track expenditures from climate commitment act
5 accounts, as defined and described in RCW 70A.65.300 and section
6 302(13) of this act.

7 **Sec. 307.** 2023 c 475 s 307 (uncodified) is amended to read as
8 follows:

9 **FOR THE CONSERVATION COMMISSION**

| | | |
|----|--|-------------------------------|
| 10 | General Fund—State Appropriation (FY 2024). | ((\$16,461,000)) |
| 11 | | <u>\$16,459,000</u> |
| 12 | General Fund—State Appropriation (FY 2025). | ((\$16,453,000)) |
| 13 | | <u>\$20,692,000</u> |
| 14 | General Fund—Federal Appropriation. | \$2,482,000 |
| 15 | Climate Commitment Account—State Appropriation. | ((\$30,200,000)) |
| 16 | | <u>\$5,300,000</u> |
| 17 | Climate Investment Account—State Appropriation. | \$250,000 |
| 18 | Natural Climate Solutions Account—State | |
| 19 | Appropriation. | \$20,023,000 |
| 20 | Public Works Assistance Account—State Appropriation. | \$10,332,000 |
| 21 | Model Toxics Control Operating Account—State | |
| 22 | Appropriation. | \$1,110,000 |
| 23 | TOTAL APPROPRIATION. | ((\$97,311,000)) |
| 24 | | <u>\$76,648,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$250,000 of the climate investment account—state
28 appropriation is provided solely for the agency to complete the
29 required community engagement plan as outlined in RCW 70A.65.030, the
30 climate commitment act.

31 (2) \$500,000 of the general fund—state appropriation for fiscal
32 year 2024 and ((~~\$500,000~~)) \$4,000,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely to increase
34 technical assistance and operational capacity of conservation
35 districts.

36 (3) \$3,000,000 of the natural climate solutions account—state
37 appropriation is provided solely to support the outreach,

1 identification, and implementation of salmon riparian habitat
2 restoration projects.

3 (4) \$5,000,000 of the natural climate solutions account—state
4 appropriation is provided solely to the commission to work with
5 conservation districts to address unhealthy forests and build greater
6 community resiliency to wildfire.

7 (5) \$500,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely to connect scientists,
10 practitioners, and researchers and coordinate efforts to monitor and
11 quantify benefits of best management practices on agricultural lands,
12 and better understand values and motivations of landowners to
13 implement voluntary incentive programs.

14 (6) \$300,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$300,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely to support the continued
17 development of the disaster assistance program established in RCW
18 89.08.645, to provide short-term financial support for farmers and
19 ranchers during disasters. Funding must be prioritized for farmers
20 and ranchers who are the most economically vulnerable.

21 (7) \$1,420,000 of the public works assistance account—state
22 appropriation is provided solely to support monitoring and reporting
23 efforts necessary to evaluate the implementation and effectiveness of
24 voluntary stewardship program work plans.

25 (8) \$8,533,000 of the public works assistance account—state
26 appropriation is provided solely for implementation of the voluntary
27 stewardship program. This amount may not be used to fund agency
28 indirect and administrative expenses.

29 (9) (~~(\$30,000,000)~~) \$5,100,000 of the climate commitment account—
30 state appropriation is provided solely for grants through the
31 sustainable farms and fields program for organic agricultural waste
32 and greenhouse gas emissions reduction through climate-smart
33 livestock management. Of the amounts provided in this subsection:

34 (a) (~~((i) The commission may grant up to \$22,000,000 toward cost~~
35 ~~share agreements for anaerobic digester development to dairy farm~~
36 ~~owners. Grants awarded for anaerobic digester development must have~~
37 ~~at least a 50 percent nonstate match and be awarded through a~~
38 ~~competitive process that considers:~~

1 ~~(A) The amount of greenhouse gas reduction that will be achieved~~
2 ~~by the proposal; and~~

3 ~~(B) The amount of untreated effluent that will be decreased.~~

4 ~~(ii) Recipients of grants under (a)(i) of this subsection must~~
5 ~~provide a report to the commission within one year of receipt of the~~
6 ~~grant, detailing the success of the project in meeting the stated~~
7 ~~criteria for the competitive process.~~

8 ~~(b))~~ The commission may grant up to ~~((~~\$6,000,000~~))~~ \$3,000,000
9 for technical and financial assistance to increase implementation of
10 climate-smart livestock management, alternative manure management,
11 and other best management practices to reduce greenhouse gas
12 emissions and increase carbon sequestration.

13 ~~((e))~~ (b) The commission may grant up to \$2,000,000 for
14 research on, or demonstration of, projects with greenhouse gas
15 reduction benefits.

16 ~~((d))~~ (c) When funding for specific technologies, including
17 anaerobic digesters, the commission must enter into appropriate
18 agreements to support the state's interest in advancing innovation
19 solution to decarbonize while ensuring compliance with Article VIII,
20 section 5 and Article XII, section 9 of the state Constitution.

21 ~~((e))~~ (d) The commission must submit a report summarizing the
22 grants awarded and the likely annual greenhouse gas emission
23 reductions achieved as a result to the appropriate committees of the
24 legislature by December 1, 2024.

25 (10) \$23,000 of the natural climate solutions account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1170 (climate response strategy).
28 ~~((If the bill is not enacted by June 30, 2023, the amount provided in~~
29 ~~this subsection shall lapse.))~~

30 (11) \$379,000 of the public works assistance account—state
31 appropriation is provided solely for implementation of Substitute
32 Senate Bill No. 5353 (voluntary stewardship program). ~~((If the bill~~
33 ~~is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (12) The commission must report to and coordinate with the
36 department of ecology to track expenditures from climate commitment
37 act accounts, as defined and described in RCW 70A.65.300 and section
38 302(13) of this act.

1 (13) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for a grant to the King county
4 conservation district to reduce the impacts of artificial lighting on
5 or near the water on the behavior of salmon and other aquatic life in
6 Lake Sammamish and Lake Washington. The grant funding may be used
7 for:

8 (a) Research, including quantifying light intensities and
9 conducting field studies of fish behavior;

10 (b) Community education, engagement, and technical assistance;
11 and

12 (c) Development of model lighting ordinances.

13 (14) \$2,000,000 of the natural climate solutions account—state
14 appropriation is provided solely to develop and implement an
15 educational communication plan to the general public and landowners
16 in urban, suburban, rural, agricultural, and forested areas regarding
17 the importance of riparian buffers and the actions they can take to
18 protect and enhance these critical areas.

19 (15) \$200,000 of the climate commitment account—state
20 appropriation is provided solely for the commission to conduct an
21 evaluation of the current contribution that organic and climate smart
22 agriculture makes toward Washington's climate response goals, what
23 potential there is for increasing this contribution, and how
24 additional investments will help realize this potential, while
25 supporting resiliency. The commission must include the departments of
26 agriculture and ecology and other relevant state agencies, Washington
27 state university, conservation districts, tribal governments,
28 nongovernmental organizations, and other relevant stakeholders who
29 will participate in the evaluation. The commission must submit a
30 report of its findings and recommendation to the appropriate
31 committees of the legislature by May 1, ((2024)) 2025.

32 (16) \$10,000,000 of the natural climate solutions account—state
33 appropriation is provided solely for the commission to provide grants
34 to local government and private landowners for fire wise projects to
35 reduce forest fuel loading in areas deemed a high hazard for
36 potential wildfire.

37 (17) \$200,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for staffing to support administrative
39 operations of the commission. The commission will adopt an

1 administrative rate policy for funding indirect support costs for
2 future programmatic operating budget requests.

3 (18) \$500,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for post wildfire recovery actions in
5 central Klickitat conservation district and eastern Klickitat
6 conservation district to provide technical assistance and conduct
7 fire recovery activities such as seeding, weed control, dozer line
8 repair, forest health, and shrub steppe restoration, on areas that
9 are necessary for public resource protection.

10 **Sec. 308.** 2023 c 475 s 308 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | |
|----|--|--------------------------------|
| 13 | General Fund—State Appropriation (FY 2024) | ((\$159,066,000)) |
| 14 | | <u>\$162,299,000</u> |
| 15 | General Fund—State Appropriation (FY 2025) | ((\$163,912,000)) |
| 16 | | <u>\$183,753,000</u> |
| 17 | General Fund—Federal Appropriation | ((\$144,941,000)) |
| 18 | | <u>\$160,011,000</u> |
| 19 | General Fund—Private/Local Appropriation | ((\$69,907,000)) |
| 20 | | <u>\$70,020,000</u> |
| 21 | Climate Commitment Account—State Appropriation | \$3,398,000 |
| 22 | Natural Climate Solutions Account—State | |
| 23 | Appropriation | ((\$3,748,000)) |
| 24 | | <u>\$5,748,000</u> |
| 25 | ORV and Nonhighway Vehicle Account—State | |
| 26 | Appropriation | \$696,000 |
| 27 | Aquatic Lands Enhancement Account—State | |
| 28 | Appropriation | ((\$14,104,000)) |
| 29 | | <u>\$14,124,000</u> |
| 30 | Recreational Fisheries Enhancement Account—State | |
| 31 | Appropriation | ((\$3,721,000)) |
| 32 | | <u>\$3,756,000</u> |
| 33 | Salmon Recovery Account—State Appropriation | \$3,000,000 |
| 34 | Warm Water Game Fish Account—State Appropriation | \$3,088,000 |
| 35 | Eastern Washington Pheasant Enhancement Account— | |
| 36 | State Appropriation | ((\$673,000)) |
| 37 | | <u>\$675,000</u> |
| 38 | Limited Fish and Wildlife Account—State | |

| | | |
|----|---|--------------------------------|
| 1 | Appropriation. | ((\$36,826,000)) |
| 2 | | <u>\$36,947,000</u> |
| 3 | Special Wildlife Account—State Appropriation. | ((\$2,924,000)) |
| 4 | | <u>\$2,925,000</u> |
| 5 | Special Wildlife Account—Federal Appropriation. | \$531,000 |
| 6 | Special Wildlife Account—Private/Local Appropriation. | ((\$3,819,000)) |
| 7 | | <u>\$3,842,000</u> |
| 8 | Wildlife Rehabilitation Account—State Appropriation. | \$661,000 |
| 9 | Ballast Water and Biofouling Management Account— | |
| 10 | State Appropriation. | \$10,000 |
| 11 | Regional Fisheries Enhancement Salmonid Recovery | |
| 12 | Account—Federal Appropriation. | \$5,001,000 |
| 13 | Oil Spill Prevention Account—State Appropriation. | \$1,284,000 |
| 14 | Aquatic Invasive Species Management Account—State | |
| 15 | Appropriation. | ((\$1,154,000)) |
| 16 | | <u>\$1,157,000</u> |
| 17 | Model Toxics Control Operating Account—State | |
| 18 | Appropriation. | \$7,724,000 |
| 19 | Fish, Wildlife, and Conservation Account—State | |
| 20 | Appropriation. | ((\$83,640,000)) |
| 21 | | <u>\$83,975,000</u> |
| 22 | Forest Resiliency Account—State Appropriation. | \$4,000,000 |
| 23 | Oyster Reserve Land Account—State Appropriation. | \$524,000 |
| 24 | TOTAL APPROPRIATION. | ((\$718,352,000)) |
| 25 | | <u>\$759,149,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$1,777,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$1,777,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to grant to the northwest Indian
31 fisheries commission for hatchery operations that are prioritized to
32 increase prey abundance for southern resident orcas, including
33 \$200,000 per fiscal year for tagging and marking costs, and the
34 remainder to grant to tribes in the following amounts per fiscal
35 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
36 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
37 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
38 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island

1 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
2 Lummi Nation.

3 (2) \$330,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$330,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to provide to
6 the Yakama Nation for hatchery operations that are prioritized to
7 increase prey abundance for southern resident orcas.

8 (3) \$175,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$175,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to grant to public utility
11 districts for additional hatchery production that is prioritized to
12 increase prey abundance for southern resident orcas.

13 (4) (~~(\$467,000)~~) \$217,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$467,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely to pay for
16 emergency fire suppression costs. These amounts may not be used to
17 fund agency indirect and administrative expenses.

18 (5) \$400,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$400,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for a state match to support the
21 Puget Sound nearshore partnership between the department and the
22 United States army corps of engineers.

23 (6) (a) \$6,082,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$6,082,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 department to implement eradication and control measures on European
27 green crabs through coordination and grants with partner
28 organizations. The department must provide quarterly progress reports
29 on the success and challenges of the measures to the appropriate
30 committees of the legislature.

31 (b) The department must develop a comprehensive long-term plan
32 for Washington's response to European green crab. The plan must
33 identify where permanent trapping efforts should occur, where
34 efficiencies over current operations may be achieved, which agencies,
35 tribes, or organizations require ongoing funding to support the
36 state's eradication and control measures, and the potential for
37 federal funding for control efforts, and include a recommended
38 funding level to implement the plan in the 2025-2027 fiscal biennium.

1 The plan shall be submitted to the governor and legislature by
2 October 1, 2024.

3 (7) \$403,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$377,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to develop conflict mitigation
6 strategies for wolf recovery and staff resources in northeast
7 Washington for response to wolf-livestock conflicts. The department
8 shall not hire contract range riders in northeast Washington unless
9 there is a gap in coverage from entities funded through the northeast
10 Washington wolf-livestock management grant program as provided in RCW
11 16.76.020. No contract riders shall be deployed in areas already
12 sufficiently covered by other riders. The department must focus on
13 facilitating coordination with other entities providing conflict
14 deterrence, including range riding, and technical assistance to
15 livestock producers in order to minimize wolf-livestock issues in the
16 Kettle Range and other areas of northeast Washington with existing or
17 emerging chronic conflict. The department is discouraged from the use
18 of firearms from helicopters for removing wolves.

19 (8) \$852,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$852,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the department to provide
22 additional capacity to the attorney general's office to prosecute
23 environmental crimes. The department must provide an annual report by
24 December 1st of each year, to the appropriate committees of the
25 legislature, on the progress made in prosecuting environmental
26 crimes.

27 (9) \$753,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$753,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for expanded management of
30 pinniped populations on the lower Columbia river and its tributaries
31 with the goal of increasing chinook salmon abundance and prey
32 availability for southern resident orcas.

33 (10) \$470,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$470,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the department to expand
36 efforts to survey the diets of seals and sea lions in the Salish sea
37 and identify nonlethal management actions to deter them from preying
38 on salmon and steelhead.

1 (11) \$518,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$519,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to continue
4 to provide policy and scientific support to the department of ecology
5 regarding surface and groundwater management issues as part of
6 implementing chapter 90.94 RCW streamflow restoration.

7 (12) \$4,096,000 of the model toxics control operating account—
8 state appropriation is provided solely to analyze salmon contaminants
9 of emerging concern (CEC), including substances such as 6PPD-quinone
10 and polychlorinated biphenyls (PCB) in already collected tissue
11 samples. This research will accelerate recovery and protection by
12 identifying the location and sources of CEC exposure.

13 (13) \$130,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$130,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for an external facilitator to
16 seek solutions through a collaborative process using the department's
17 wolf advisory group.

18 (14) \$194,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$194,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the department to update and
21 maintain rule making related to chapter 77.57 RCW, fishways, flow,
22 and screening.

23 (15) \$822,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$822,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely to monitor recreational
26 steelhead spawning and harvest in freshwater streams and rivers in
27 Puget Sound.

28 (16) \$2,714,000 of the general fund—state appropriation for
29 fiscal year 2025 is provided solely for additional law enforcement
30 officers for marine and freshwater fisheries compliance and a patrol
31 vessel dedicated to coastal operations.

32 (17) \$509,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$305,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to monitor recreational
35 shellfish harvests, monitor intertidal and crustacean fisheries,
36 address emerging environmental issues, maintain a new data management
37 infrastructure, and develop a disease and pest management program to
38 protect shellfish fisheries in the Puget Sound.

1 (18) \$360,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$224,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the department to complete
4 and maintain a statewide prioritization of fish passage barriers in
5 collaboration with regional salmon recovery organizations.

6 (19) \$997,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$997,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to continue the assessment of
9 riparian ecosystems. The assessment must include identifying common
10 statewide definitions of terms for riparian usage, recommendations to
11 improve data sharing, and identifying any gaps in vegetated cover
12 relative to a science-based standard for a fully functioning riparian
13 ecosystem and comparing the status and gaps to water temperature
14 impairments, known fish passage barriers, and status of salmonid
15 stocks.

16 (20) ~~(\$900,000)~~ \$419,000 of the general fund—state
17 appropriation for fiscal year 2024 is provided solely for the Lummi
18 Nation to make infrastructure updates at the Skookum hatchery.

19 (21) \$285,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$285,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely to manage electronic tracked
22 crab fishery gear to avoid whale entanglements during their migration
23 as the agency develops a conservation plan to submit for an
24 endangered species act incidental take permit.

25 (22) \$480,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$435,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely to equip officers with body worn
28 cameras to advance public safety.

29 (23) \$158,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$163,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5371 (orca vessel protection). ~~((If the
33 bill is not enacted by June 30, 2023, the amounts provided in this
34 subsection shall lapse.))~~

35 (24) \$3,000,000 of the salmon recovery account—state
36 appropriation is provided solely for pass-through to tribes of the
37 upper Columbia river to support reintroduction of Chinook salmon
38 above Grand Coulee and Chief Joseph dams.

1 (25) \$741,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$741,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for operation and maintenance
4 capacity and technical assistance for state fish passage facilities.

5 (26) \$948,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$948,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely to continue operations of the
8 Toutle and Skamania hatcheries.

9 (27) \$283,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$283,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely to create a statewide data
12 management system with the department of natural resources and the
13 state parks and recreation commission to make informed management
14 decisions that meet conservation goals for public lands. The agencies
15 will also collaborate with tribal governments to ensure cultural
16 resources and cultural practices are considered and incorporated into
17 management plans.

18 (28) \$385,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$385,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely to increase wildlife conflict
21 specialists to address crop damage, dangerous wildlife interactions,
22 and conflict preventative education and outreach.

23 (29) \$430,000 of the general fund—state appropriation for fiscal
24 year 2024, \$430,000 of the general fund—state appropriation for
25 fiscal year 2025, and \$3,564,000 of the natural climate solutions
26 account—state appropriation are provided solely to increase capacity
27 in three aspects of the department's mission most vulnerable to
28 climate change including species recovery planning, providing
29 technical assistance, permitting, and planning support, and managing
30 agency lands and infrastructure.

31 (30) \$1,752,000 of the climate commitment account—state
32 appropriation is provided solely for the first phase of the
33 department's sustainability plan, including advancing energy
34 efficiency and renewable energy projects, creating a commute trip
35 reduction program, and supporting foundational research and capacity-
36 building.

37 (31) \$4,000,000 of the forest resiliency account—state
38 appropriation (~~is~~) and \$2,000,000 of the natural climate solutions
39 account—state appropriation are provided solely to reduce severe

1 wildfire risk and increase forest resiliency through fuels reduction,
2 thinning, fuel break creation, and prescribed burning on agency
3 lands. The amounts provided in this subsection may not be used to
4 fund agency indirect and administrative expenses. If Initiative
5 Measure No. 2117 is approved in the 2024 general election, upon the
6 effective date of the measure, funds from the consolidated climate
7 account may not be used for the purposes in this subsection.

8 (32) (a) (~~(\$8,000,000)~~) \$7,905,000 of the general fund—state
9 appropriation for fiscal year 2024 and (~~(\$15,000,000)~~) \$15,095,000 of
10 the general fund—state appropriation for fiscal year 2025 are
11 provided solely for the protection, recovery, and restoration of
12 biodiversity, the recovery of threatened and endangered species, and
13 a review of the department of fish and wildlife. Examples include
14 habitat protection and restoration, technical assistance for growth
15 management act planning, fish passage improvements, conservation
16 education, scientific research for species and ecosystem protection,
17 and similar activities. Funding in this subsection may include pass-
18 throughs to public, nonprofit, academic, or tribal entities for the
19 purposes of this subsection.

20 (b) Of the amounts provided in this subsection, (~~(\$300,000)~~)
21 \$205,000 of the general fund—state appropriation for fiscal year 2024
22 (~~(is)~~) and \$95,000 of the general fund—state appropriation for fiscal
23 year 2025 are provided solely for a grant to the Ruckelshaus center
24 for a review of the department of fish and wildlife, as referenced in
25 (a) of this subsection. The review must focus on the department's
26 efforts to fulfill its obligations as the trustee of state fish and
27 wildlife on behalf of all current and future Washingtonians, to meet
28 the mixed goals of the mandate set forth in RCW 77.04.012, and to
29 respond to the equity principles articulated in RCW 43.06D.020. The
30 review must explore the following areas and recommend changes as
31 appropriate:

- 32 (i) The department's ability to meet threats created by climate
33 change and biodiversity loss;
- 34 (ii) An alignment of mandate with the department's responsibility
35 as a public trustee;
- 36 (iii) The department's governance structure;
- 37 (iv) The department's funding model; and
- 38 (v) Accountability and transparency in department decision making
39 at both the commission and management levels.

1 (c) Within this scope, the Ruckelshaus center must also examine
2 the following areas and provide recommendations as appropriate:

3 (i) Fish and wildlife commission structure, composition, duties,
4 and compensation;

5 (ii) Influence on the department by special interest groups;

6 (iii) The process by which the department uses science and social
7 values in its decision making;

8 (iv) Outreach and involvement of Washington citizens who have
9 historically been excluded from fish and wildlife decisions,
10 including nonconsumptive users and marginalized communities;

11 (v) The department's adherence to state laws, including the state
12 environmental policy act and the public records act; and

13 (vi) Any other related issues that arise during the review.

14 (d) Based on the results of the review, the Ruckelshaus center
15 must provide options for making changes to the department's mandate
16 and governance structure as deemed necessary to improve the
17 department's ability to function as a trustee for state fish and
18 wildlife.

19 (e) The Ruckelshaus center must submit a report to the
20 appropriate committees of the legislature by (~~June 30, 2024~~)
21 December 1, 2024.

22 (33) (~~(\$125,000)~~) \$101,000 of the general fund—state
23 appropriation for fiscal year 2024 (~~(is)~~) and \$24,000 of the general
24 fund—state appropriation for fiscal year 2025 are provided solely for
25 a contract with a nonprofit organization that operates a zoological
26 garden in King county and that has developed an educators' toolkit
27 for nature play programming for youth in communities historically
28 excluded from nature experiences to provide inclusive nature-based
29 programming statewide to children from racially, ethnically, and
30 culturally diverse backgrounds.

31 (34) \$310,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$160,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the department to perform
34 the following tasks related to net ecological gain:

35 (a) Of the amount provided in this subsection, \$160,000 in fiscal
36 year 2024 and \$160,000 in fiscal year 2025 are provided solely for
37 the department to facilitate a work group focused on developing a net
38 ecological gain implementation framework.

39 (i) Participation in the work group is as follows:

1 (A) The work group must include representatives from the
2 department, the department of commerce, the department of ecology,
3 and the department of transportation; and

4 (B) The work group may include representatives from, and
5 consultation with, as appropriate, other state agencies, federally
6 recognized Indian tribes, local governments, and other relevant
7 stakeholders.

8 (ii) The work group is responsible for accomplishing the
9 following tasks:

10 (A) Define net ecological gain criteria;

11 (B) Create monitoring and assessment criteria related to net
12 ecological gain;

13 (C) Develop an assessment model to evaluate and quantify
14 contributions to overall net ecological gain;

15 (D) Consider the geographic scale at which net ecological gain
16 criteria may be effectively applied;

17 (E) Provide budget and policy recommendations for net ecological
18 gain to the legislature and to the office of financial management;

19 (F) Identify existing state-administered or state-funded programs
20 and projects that:

21 (I) Already contribute to net ecological gain;

22 (II) Can or should give funding priority to funding applicants
23 that commit to incorporating net ecological gain principles; and

24 (III) Programs and projects that can or should have a net
25 ecological gain requirement in the future; and

26 (G) Generate interim recommendations for a project to serve as a
27 net ecological gain proof of concept within a county that chooses to
28 adopt a net ecological gain standard.

29 (iii) The department may contract with an independent entity to
30 facilitate the work group, including the tasks identified in (b) of
31 this subsection.

32 (iv) The work group must submit an interim and final report of
33 its work, including any budget and policy recommendations, to the
34 office of financial management and the appropriate committees of the
35 legislature no later than June 30, 2024, and June 30, 2025.

36 (b) Of the amount provided in this subsection, \$150,000 in fiscal
37 year 2024 is provided solely for the department to contract with an
38 independent entity to perform the following tasks:

39 (i) Review existing grant programs; and

1 (ii) Make recommendations on the potential addition of net
2 ecological gain into grant prioritization criteria.

3 (35) (a) (~~(\$400,000)~~) \$700,000 of the general fund—state
4 appropriation for fiscal year 2024 and (~~(\$300,000)~~) \$700,000 of the
5 general fund—state appropriation for fiscal year 2025 are provided
6 solely to initiate a demonstration project to contribute to
7 rebuilding of salmon runs in the Lake Washington basin through
8 suppression of predatory fish species. The project shall include:

9 (i) Removal of nonnative species and northern pike minnow using
10 trap, nets, or other means;

11 (ii) Assessment of the benefits of reduced predator abundance on
12 juvenile salmon survival; and

13 (iii) Assessment of the recreational fishing rules that were
14 implemented in 2020 in the Lake Washington basin.

15 (b) An interim report on the demonstration project must be
16 provided to the appropriate committees of the legislature by December
17 1, 2024.

18 (~~(37)~~) (36) \$270,000 of the general fund—state appropriation
19 for fiscal year 2024 and \$57,000 of the general fund—state
20 appropriation for fiscal year 2025 are provided solely for
21 implementation of Substitute House Bill No. 1085 (plastic pollution).
22 (~~If the bill is not enacted by June 30, 2023, the amounts provided~~
23 ~~in this subsection shall lapse.~~

24 ~~(38)~~) (37) \$184,000 of the natural climate solutions account—
25 state appropriation is provided solely for implementation of
26 Engrossed Second Substitute House Bill No. 1170 (climate response
27 strategy). (~~If the bill is not enacted by June 30, 2023, the amount~~
28 ~~provided in this subsection shall lapse.~~

29 ~~(39)~~) (38) \$1,026,000 of the climate commitment account—state
30 appropriation is provided solely for implementation of Engrossed
31 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
32 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
33 ~~subsection shall lapse.~~

34 ~~(40)~~) (39) \$620,000 of the climate commitment account—state
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
37 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
38 ~~subsection shall lapse.~~

1 ~~(41))~~ (40) The department must report to and coordinate with the
2 department of ecology to track expenditures from climate commitment
3 act accounts, as defined and described in RCW 70A.65.300 and section
4 302(13) of this act.

5 ~~((42))~~ (41) \$100,000 of the general fund—state appropriation
6 for fiscal year 2024 is provided solely for the department to enter
7 into individual damage prevention contract agreements for the use of
8 hiring range riders for proactive wolf-livestock conflict deterrence
9 outside of the service area of the northeast Washington wolf-
10 livestock management grant program as provided in RCW 16.76.020.

11 ~~((43))~~ (42) \$175,000 of the general fund—state appropriation
12 for fiscal year 2024 and \$175,000 of the general fund—state
13 appropriation for fiscal year 2025 are provided solely for a conflict
14 resolution process mediated by the federal mediation and conciliation
15 service. This funding must be used by the department to facilitate
16 meetings between Skagit tribes, drainage and irrigation districts,
17 and state and federal resource agencies and support the technical
18 work necessary to resolve conflict. Invited parties must include the
19 national marine fisheries service, Washington state department of
20 agriculture, Washington state department of fish and wildlife,
21 Swinomish Indian tribal community, Upper Skagit Indian Tribe, Sauk-
22 Suiattle Indian Tribe, and Skagit drainage and irrigation districts
23 consortium LLC. A report documenting meeting notes, points of
24 resolution, and recommendations must be provided to the legislature
25 no later than June 30, 2025.

26 ~~((44))~~ (43) \$500,000 of the general fund—state appropriation
27 for fiscal year 2024 and \$500,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely to evaluate
29 the abundance and distribution of white and green sturgeon on the
30 Washington coast and Puget Sound tributaries and to evaluate genetic
31 relatedness with Columbia and Fraser river sturgeon populations. The
32 funding is also provided to increase monitoring of the abundance and
33 distribution of eulachon to use the information as a baseline for
34 sturgeon and eulachon management plans.

35 ~~((45))~~ (44) \$235,000 of the general fund—state appropriation
36 for fiscal year 2024 and \$409,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely to the
38 department of fish and wildlife to proactively survey for wildlife

1 disease risks and provide action plans and management for healthy
2 wildlife in Washington.

3 ~~((46))~~ (45) \$325,000 of the general fund—state appropriation
4 for fiscal year 2024 is provided solely for a contract with a
5 nonprofit organization that operates a zoological garden in King
6 county for the purpose of an outreach campaign on pollinator health
7 issues. The pollinator outreach campaign is intended to further the
8 mission of the department's pollinator conservation efforts and the
9 department of agriculture's pollinator health task force goals.

10 ~~((47))~~ (46) Within amounts provided in this section, but not to
11 exceed \$20,000, the department must prioritize derelict and abandoned
12 crab pot removal in north Hood Canal.

13 ~~((48))~~ (47) \$1,175,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$1,175,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 department to continue to restore shrubsteppe habitat and associated
17 wildlife on public lands as well as private lands by landowners who
18 are willing to participate. The restoration effort must be
19 coordinated with other natural resource agencies and interested
20 stakeholders.

21 ~~((49))~~ (48) \$5,000,000 of the general fund—state appropriation
22 for fiscal year 2024 and \$5,000,000 of the general fund—state
23 appropriation for fiscal year 2025 are provided solely to continue to
24 address the maintenance backlog associated with providing recreation
25 on lands managed by the department. Allowable uses include, but are
26 not limited to, maintenance, repair, or replacement of trails, toilet
27 facilities, roads, parking lots, campgrounds, picnic sites, water
28 access areas, signs, kiosks, and gates. The department is encouraged
29 to partner with nonprofit organizations in the maintenance of public
30 lands.

31 ~~((50))~~ (49) \$250,000 of the general fund—state appropriation
32 for fiscal year 2024 and \$250,000 of the general fund—state
33 appropriation for fiscal year 2025 are provided solely for the
34 department to increase the work of regional fisheries enhancement
35 groups.

36 ~~((51))~~ (50) \$250,000 of the general fund—state appropriation
37 for fiscal year 2024 and \$250,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for grants to
39 commercial fishers to modify fishing gear in order to facilitate

1 participation in the emerging commercial fishery in the lower
2 Columbia river, and to fund staffing and supplies needed to monitor
3 the emerging commercial fishery on the lower Columbia river. The
4 purpose of the grants to modify fishing gear is to support the
5 state's efforts to develop fishing tools that allow for increased
6 harvest of hatchery fish while minimizing impacts to salmonid species
7 listed as threatened or endangered under the federal endangered
8 species act. The department must provide a report of goods and
9 services purchased with grant funds to the appropriate committees of
10 the legislature by June 30, 2025.

11 (51) \$1,657,000 of the general fund—state appropriation for
12 fiscal year 2024 is provided solely for habitat recovery and
13 restoration work on agency owned and managed lands damaged from
14 wildfires.

15 (52) \$443,000 of the general fund—state appropriation for fiscal
16 year 2024, \$6,313,000 of the general fund—state appropriation for
17 fiscal year 2025, \$86,000 of the limited fish and wildlife account—
18 state appropriation, and \$196,000 of the fish, wildlife, and
19 conservation account—state appropriation are provided solely for
20 additional safety capacity in each region, development of a
21 technology solution for training requirements, increased support to
22 remote employees, and a third-party review of the agency safety
23 program.

24 (53) \$403,000 of the general fund—state appropriation for fiscal
25 year 2025 and \$42,000 of the general fund—private/local appropriation
26 are provided solely for two new positions to support statewide fish
27 health through veterinary services and maintenance support for the
28 fish marking trailer fleet.

29 (54) \$224,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely to conduct up to four community bear
31 hazard assessments in communities with historical high levels of
32 human-bear conflict. The department must submit a report to the
33 appropriate committees of the legislature with initial funding
34 recommendations to prioritize and implement the bear hazard
35 assessments by December 31, 2024.

36 (55) \$1,810,000 of the general fund—state appropriation for
37 fiscal year 2025 and \$1,810,000 of the general fund—federal
38 appropriation are provided solely for monitoring and response efforts
39 for invasive quagga mussels, which were discovered on the Snake river

1 in Idaho in July 2023. Possible activities include coordination with
2 tribal, federal, regional, state, and local entities, watercraft
3 inspections and decontamination, equipment and training, monitoring
4 of potential residential and commercial pathways, and public
5 outreach. Matching federal funds are anticipated from a United States
6 army corps of engineers invasive mussel cost-share program.

7 (56) \$100,000 of the general fund—state appropriation for fiscal
8 year 2025 is provided solely for a grant to an organization based in
9 Friday harbor that is focused on orcas and proposes to fill knowledge
10 gaps through conservation research, arm policymakers with the latest
11 available science, and engage the public with accessible information
12 to:

13 (a) Use scent detection dogs to noninvasively collect fecal
14 material to monitor and track the health of southern resident killer
15 whales, including reproductive health, nutrition, and impacts from
16 pollutants; and

17 (b) Coordinate with the department on relevant research, as
18 appropriate.

19 (57) \$100,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for elk management in the Skagit valley
21 in cooperation with affected tribes and landowners. Authorized
22 expenditures include, but are not limited to, mitigation of the
23 impacts of elk on agricultural crop production through elk fencing
24 and related equipment, replacement seed and fertilizer to offset
25 losses caused by elk, and elk deterrent equipment.

26 (58) \$222,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Substitute House
28 Bill No. 2293 (avian predation/salmon). If the bill is not enacted by
29 June 30, 2024, the amount provided in this subsection shall lapse.

30 (59) \$801,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the department to rebuild an
32 Autofish marking system.

33 (60) \$184,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$650,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Second
36 Substitute Senate Bill No. 5784 (deer & elk crop damage). Of the
37 amounts provided in this subsection, \$50,000 in fiscal year 2025 is
38 provided for a grant to the Yakama nation for participation in an elk

1 collaring pilot project. If the bill is not enacted by June 30, 2024,
2 the amounts provided in this subsection shall lapse.

3 **Sec. 309.** 2023 c 475 s 309 (uncodified) is amended to read as
4 follows:

5 **FOR THE PUGET SOUND PARTNERSHIP**

| | | |
|----|---|-------------------------------|
| 6 | General Fund—State Appropriation (FY 2024). | ((\$9,218,000)) |
| 7 | | <u>\$9,217,000</u> |
| 8 | General Fund—State Appropriation (FY 2025). | ((\$9,213,000)) |
| 9 | | <u>\$9,288,000</u> |
| 10 | General Fund—Federal Appropriation. | ((\$32,036,000)) |
| 11 | | <u>\$32,043,000</u> |
| 12 | Aquatic Lands Enhancement Account—State | |
| 13 | Appropriation. | ((\$1,503,000)) |
| 14 | | <u>\$1,504,000</u> |
| 15 | Model Toxics Control Operating Account—State | |
| 16 | Appropriation. | ((\$1,350,000)) |
| 17 | | <u>\$1,351,000</u> |
| 18 | TOTAL APPROPRIATION. | ((\$53,320,000)) |
| 19 | | <u>\$53,403,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) By October 15, 2024, the Puget Sound partnership shall
23 provide the governor and appropriate legislative fiscal committees a
24 single, prioritized list of state agency 2025-2027 capital and
25 operating budget requests related to Puget Sound recovery and
26 restoration.

27 (2) \$14,000 of the general fund—state appropriation for fiscal
28 year 2024 is provided solely for implementation of Engrossed Second
29 Substitute House Bill No. 1170 (climate response strategy). (~~If the~~
30 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
31 ~~subsection shall lapse.~~)

32 (3) \$350,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$350,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the partnership to implement
35 shipping noise reduction initiatives and monitoring programs in the
36 Puget Sound, in coordination with Canadian and United States
37 authorities. The partnership must contract with Washington maritime
38 blue in order to establish and administer the quiet sound program to

1 better understand and reduce the cumulative effects of acoustic and
2 physical disturbance from large commercial vessels on southern
3 resident orcas throughout their range in Washington state. Washington
4 maritime blue will support a quiet sound leadership committee and
5 work groups that include relevant federal and state agencies, ports,
6 industry, research institutions, and nongovernmental organizations
7 and consult early and often with relevant federally recognized
8 tribes.

9 **Sec. 310.** 2023 c 475 s 310 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|--|--------------------------------|
| 12 | General Fund—State Appropriation (FY 2024) | ((\$152,490,000)) |
| 13 | | <u>\$180,560,000</u> |
| 14 | General Fund—State Appropriation (FY 2025) | ((\$154,017,000)) |
| 15 | | <u>\$159,163,000</u> |
| 16 | General Fund—Federal Appropriation | ((\$49,985,000)) |
| 17 | | <u>\$98,151,000</u> |
| 18 | General Fund—Private/Local Appropriation | ((\$3,500,000)) |
| 19 | | <u>\$6,054,000</u> |
| 20 | Access Road Revolving Nonappropriated Account—State | |
| 21 | Appropriation | \$108,000 |
| 22 | Climate Commitment Account—State Appropriation | ((\$11,820,000)) |
| 23 | | <u>\$12,682,000</u> |
| 24 | <u>Derelict Structure Removal Account—State</u> | |
| 25 | <u>Appropriation</u> | <u>\$325,000</u> |
| 26 | ((Contract Harvesting Revolving | |
| 27 | Nonappropriated Account—State | |
| 28 | Appropriation | \$78,000)) |
| 29 | Forest Development Account—State Appropriation | ((\$58,594,000)) |
| 30 | | <u>\$58,600,000</u> |
| 31 | Forest Fire Protection Assessment Nonappropriated | |
| 32 | Account—State Appropriation | \$88,000 |
| 33 | Forest Health Revolving Nonappropriated Account— | |
| 34 | State Appropriation | \$106,000 |
| 35 | Natural Climate Solutions Account—State | |
| 36 | Appropriation | ((\$29,571,000)) |
| 37 | | <u>\$40,164,000</u> |
| 38 | Natural Resources Federal Lands Revolving | |

| | | |
|----|--|----------------------------|
| 1 | Nonappropriated Account—State Appropriation. | \$6,000 |
| 2 | ORV and Nonhighway Vehicle Account—State | |
| 3 | Appropriation. | (\$7,928,000) |
| 4 | | <u>\$7,995,000</u> |
| 5 | State Forest Nursery Revolving Nonappropriated | |
| 6 | Account—State Appropriation. | \$34,000 |
| 7 | Surveys and Maps Account—State Appropriation. | (\$2,376,000) |
| 8 | | <u>\$2,381,000</u> |
| 9 | Aquatic Lands Enhancement Account—State | |
| 10 | Appropriation. | (\$20,003,000) |
| 11 | | <u>\$21,933,000</u> |
| 12 | Resource Management Cost Account—State Appropriation | (\$121,583,000) |
| 13 | | <u>\$123,297,000</u> |
| 14 | Surface Mining Reclamation Account—State | |
| 15 | Appropriation. | (\$4,628,000) |
| 16 | | <u>\$4,717,000</u> |
| 17 | Disaster Response Account—State Appropriation. | (\$23,594,000) |
| 18 | | <u>\$23,642,000</u> |
| 19 | Forest and Fish Support Account—State Appropriation. | (\$12,667,000) |
| 20 | | <u>\$12,687,000</u> |
| 21 | Aquatic Land Dredged Material Disposal Site Account— | |
| 22 | State Appropriation. | \$405,000 |
| 23 | Natural Resources Conservation Areas Stewardship | |
| 24 | Account—State Appropriation. | (\$211,000) |
| 25 | | <u>\$212,000</u> |
| 26 | Forest Practices Application Account—State | |
| 27 | Appropriation. | (\$2,181,000) |
| 28 | | <u>\$2,189,000</u> |
| 29 | Air Pollution Control Account—State Appropriation. | (\$920,000) |
| 30 | | <u>\$922,000</u> |
| 31 | Model Toxics Control Operating Account—State | |
| 32 | Appropriation. | (\$2,000,000) |
| 33 | | <u>\$2,774,000</u> |
| 34 | Wildfire Response, Forest Restoration, and Community | |
| 35 | Resilience Account—State Appropriation. | (\$118,115,000) |
| 36 | | <u>\$120,277,000</u> |
| 37 | Derelict Vessel Removal Account—State Appropriation. | (\$10,643,000) |
| 38 | | <u>\$10,649,000</u> |
| 39 | Community Forest Trust Account—State Appropriation. | \$52,000 |

| | | |
|---|---|--------------------------------|
| 1 | Agricultural College Trust Management Account—State | |
| 2 | Appropriation. | ((\$4,414,000)) |
| 3 | | <u>\$4,432,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$792,117,000)) |
| 5 | | <u>\$894,605,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,857,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$1,857,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the department to carry out
11 the forest practices adaptive management program pursuant to RCW
12 76.09.370 and the May 24, 2012, settlement agreement entered into by
13 the department and the department of ecology. Scientific research
14 must be carried out according to the master project schedule and work
15 plan of cooperative monitoring, evaluation, and research priorities
16 adopted by the forest practices board.

17 (2) \$1,000,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the small forest landowner
20 office, in order to restore staffing capacity reduced during the
21 great recession and to support small forest landowners, including
22 assistance related to forest and fish act regulations.

23 (3) \$1,583,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$1,515,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for deposit into the
26 agricultural college trust management account and are provided solely
27 to manage approximately 70,700 acres of Washington State University's
28 agricultural college trust lands.

29 (4) ((~~\$60,883,000~~)) \$88,617,000 of the general fund—state
30 appropriation for fiscal year 2024, \$60,883,000 of the general fund—
31 state appropriation for fiscal year 2025, and \$16,050,000 of the
32 disaster response account—state appropriation are provided solely for
33 emergency response, including fire suppression. The department shall
34 provide a monthly report to the office of financial management and
35 the appropriate fiscal and policy committees of the legislature with
36 an update of fire suppression costs incurred and the number and type
37 of wildfires suppressed.

38 (5) \$5,647,000 of the general fund—state appropriation for fiscal
39 year 2024, \$8,470,000 of the general fund—state appropriation for

1 fiscal year 2025, and \$330,000 of the disaster response account—state
2 appropriation are provided solely for indirect and administrative
3 expenses related to fire suppression.

4 (6) \$5,500,000 of the forest and fish support account—state
5 appropriation is provided solely for outcome-based performance
6 contracts with tribes to participate in the implementation of the
7 forest practices program. Contracts awarded may only contain indirect
8 costs set at or below the rate in the contracting tribe's indirect
9 cost agreement with the federal government. Of the amount provided in
10 this subsection, \$500,000 is contingent upon receipts under RCW
11 82.04.261 exceeding \$8,000,000 per biennium. If receipts under RCW
12 82.04.261 are more than \$8,000,000 but less than \$8,500,000 for the
13 biennium, an amount equivalent to the difference between actual
14 receipts and \$8,500,000 shall lapse.

15 (7) Consistent with the recommendations of the *Wildfire*
16 *Suppression Funding and Costs (18-02)* report of the joint legislative
17 audit and review committee, the department shall submit a report to
18 the governor and legislature by December 1, 2023, and December 1,
19 2024, describing the previous fire season. At a minimum, the report
20 shall provide information for each wildfire in the state, including
21 its location, impact by type of land ownership, the extent it
22 involved timber or range lands, cause, size, costs, and cost-share
23 with federal agencies and nonstate partners. The report must also be
24 posted on the agency's website.

25 (8) \$4,206,000 of the aquatic land enhancement account—state
26 appropriation is provided solely for the removal of creosote pilings
27 and debris from the marine environment and to continue monitoring
28 zooplankton and eelgrass beds on state-owned aquatic lands managed by
29 the department. Actions will address recommendations to recover the
30 southern resident orca population and to monitor ocean acidification
31 as well as help implement the Puget Sound action agenda.

32 (9) \$279,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$286,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for compensation to the trust
35 beneficiaries and department for lost revenue from leases to amateur
36 radio operators who use space on the department managed radio towers
37 for their equipment. The department is authorized to lease sites at
38 the rate of up to \$100 per year, per site, per lessee. The

1 legislature makes this appropriation to fulfill the remaining costs
2 of the leases at market rate per RCW 79.13.510.

3 (10) \$2,500,000 of the general fund—state appropriation for
4 fiscal year 2024 and (~~(\$2,500,000)~~) \$3,280,000 of the general fund—
5 state appropriation for fiscal year 2025 are provided solely for the
6 department to collect and refresh statewide lidar data.

7 (11) \$1,200,000 of the resource management cost account—state
8 appropriation is provided solely for the agency to pursue
9 opportunities to provide workforce housing on state trust lands.

10 (12) (a) \$1,500,000 of the natural climate solutions account—state
11 appropriation is provided solely for the department, in close
12 collaboration with the department of ecology, to convene a group
13 composed of a balanced representation of experts and stakeholders to
14 conduct a state ecosystem services inventory and develop a state
15 lands ecosystem services asset plan. The plan must outline how state
16 lands under the department's jurisdiction can be monetized, including
17 ecosystem services credits, and utilized to reduce the overall
18 greenhouse emissions, or increase greenhouse gas sequestration and
19 storage, in the state, including both public and private emissions.

20 (b) In developing the plan, the department must:

21 (i) Conduct a resource and asset inventory to identify all state-
22 owned or controlled lands under its jurisdiction that could be
23 eligible or utilized in ecosystem services credits, including carbon
24 offset markets;

25 (ii) Explore opportunities for the department to utilize its
26 inventoried proprietary assets in offering ecosystem services
27 credits, including carbon offset credits, both under the regulatory
28 offset programs, such as the one established under RCW 70A.65.170,
29 and existing or future voluntary, private ecosystem service markets,
30 including carbon offset programs;

31 (iii) Develop a marginal cost abatement model to inform highest
32 and best use of state assets in ecosystem services markets, including
33 carbon markets;

34 (iv) Conduct a needs assessment in relation to marketing state-
35 owned carbon assets on state lands under the department's
36 jurisdiction to third party developers, including a proposed
37 implementation plan and recommendations for plan execution;

1 (v) Identify any known or suspected policy or regulatory
2 limitations to the formation and full execution of the ecosystem
3 services inventory and asset plan identified above;

4 (vi) Create an implementation plan for a virtual dashboard where
5 public and private sector participants in regulatory or voluntary
6 carbon markets can locate the inventory created under this
7 subsection, understand the marginal cost abatement model, and locate
8 any requests for proposals from state asset-involved carbon projects
9 on lands under the department's jurisdiction; and

10 (vii) Make recommendations for the creation of an ecosystems
11 services equity and innovation account that includes:

12 (A) New modes of ecosystem services; and

13 (B) Identification of new or different beneficiaries of carbon
14 investments that increase the participation of historically
15 marginalized groups in ecosystem service opportunities.

16 (c) The department must report its progress and findings under
17 this subsection to the legislature no later than December 31, 2024.

18 (13) \$3,166,000 of the natural climate solutions account—state
19 appropriation is provided solely for silvicultural treatments on
20 forested trust lands in western Washington to support maintenance of
21 healthy, resilient forests as a critical component of climate
22 adaptation and mitigation efforts.

23 (14) \$2,185,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,705,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for increased
26 law enforcement capacity on agency managed lands, to develop a
27 statewide recreation plan, and to jointly create a statewide data
28 management system with the Washington department of fish and wildlife
29 and the state parks and recreation commission to make informed
30 management decisions that meet conservation goals for public lands.
31 The agencies will also collaborate with tribal governments to ensure
32 cultural resources and cultural practices are considered and
33 incorporated into management plans.

34 (15) \$2,066,000 of the natural climate solutions account—state
35 appropriation is provided solely for the agency to develop a
36 comprehensive strategy to tackle barriers to reforestation, including
37 through expanding seed collection, increasing the capacity of the
38 state's public nursery, and addressing workforce needs.

1 (16) \$2,864,000 of the natural climate solutions account—state
2 appropriation is provided solely for the agency to implement aspects
3 of their watershed resilience action plan for the Snohomish
4 watershed, including activities to support kelp and eelgrass
5 stewardship, a large woody debris program, aquatic restoration
6 grants, and culvert removal.

7 (17) \$5,991,000 of the natural climate solutions account—state
8 appropriation is provided solely for investment in urban forestry to
9 support reduction of negative environmental conditions such as heat,
10 flooding, and pollution and helping communities become greener,
11 cleaner, healthier, and more resilient.

12 (18) \$7,791,000 of the climate commitment account—state
13 appropriation is provided solely for the agency to analyze current
14 infrastructure and build a plan for the department to achieve its
15 greenhouse gas emission reduction targets.

16 (19) \$2,365,000 of the climate commitment account—state
17 appropriation is provided solely for the department to make
18 investments in education and training to bolster a statewide natural
19 resources workforce to support the health and resilience of
20 Washington's forests. Of this amount, \$800,000 is provided solely to
21 provide wildland fire management training to tribal communities and
22 members.

23 (20) \$3,356,000 of the natural climate solutions account—state
24 appropriation is provided solely to increase the agency's capacity to
25 provide active management of department of natural resources natural
26 areas.

27 (21) \$1,500,000 of the general fund—state appropriation for
28 fiscal year 2024 (~~and~~), \$1,500,000 of the general fund—state
29 appropriation for fiscal year 2025, and \$1,817,000 of the aquatic
30 lands enhancement account—state appropriation are provided solely for
31 full-time and seasonal crews from the Washington conservation corps
32 and other corps programs to conduct work benefiting the management of
33 state managed lands, including aquatic reserves management, natural
34 areas restoration and conservation, trail work, and forest resiliency
35 activities as well as other recreation and habitat projects with
36 agency partners.

37 (22) (a) \$475,000 of the general fund—state appropriation for
38 fiscal year 2024, \$253,000 of the general fund—state appropriation
39 for fiscal year 2025, and \$62,000 of the model toxics control

1 operating account—state appropriation are provided solely for a
2 geoduck task force. Of the amounts provided in this subsection,
3 \$411,000 of the general fund—state appropriation for fiscal year 2024
4 and \$208,000 of the general fund—state appropriation for fiscal year
5 2025 are for the department's costs for the task force, and the
6 remaining amounts are for the department to provide to the department
7 of ecology, the department of fish and wildlife, and the Puget Sound
8 partnership for their projected costs for the task force.

9 (b) The task force must investigate opportunities to reduce
10 negative impacts to tribal treaty and state geoduck harvest and
11 promote long-term opportunities to expand or sustain geoduck harvest.
12 The task force must provide a report to the commissioner of public
13 lands and the legislature, in compliance with RCW 43.01.036, by
14 December 1, 2024, that includes analysis and recommendations related
15 to the following elements:

16 (i) The feasibility of intervention to enhance the wildstock of
17 geoduck, including reseeded projects;

18 (ii) Factors that are preventing areas from being classified for
19 commercial harvest of wildstock geoduck or factors that are leading
20 to existing wildstock geoduck commercial tract classification
21 downgrade, and recommendations to sustainably and cost-effectively
22 increase the number and area of harvestable tracts, including:

23 (A) Consideration of opportunities and recommendations presented
24 in previous studies and reports;

25 (B) An inventory of wastewater treatment plant and surface water
26 runoff point sources impacting state and tribal geoduck harvesting
27 opportunities within the classified commercial shellfish growing
28 areas in Puget Sound;

29 (C) A ranking of outfalls and point sources identified in
30 (b)(ii)(B) of this subsection prioritized for future correction to
31 mitigate downgraded classification of areas with commercial geoduck
32 harvest opportunity;

33 (D) An inventory of wildstock geoduck tracts that are most
34 impacted by poor water quality or other factors impacting
35 classification;

36 (E) Consideration of the role of sediment load and urban runoff,
37 and pathways to mitigate these impacts; and

38 (F) Recommendations for future actions to improve the harvest
39 quantity of wildstock geoduck and to prioritize areas that can attain

1 improved classification most readily, while considering the influence
2 of outfalls ranked pursuant to (b)(ii)(C) of this subsection.

3 (c) The commissioner of public lands must invite the following
4 representatives to participate in the task force:

5 (i) A representative of the department of natural resources, who
6 shall serve as the chair of the task force;

7 (ii) Representatives of tribes with treaty or reserved rights to
8 geoduck harvest in Washington state;

9 (iii) A representative of the department of ecology;

10 (iv) A representative of the department of health;

11 (v) A representative of the department of fish and wildlife;

12 (vi) A representative of the Puget Sound partnership; and

13 (vii) A representative of the academic community.

14 (d) The commissioner of public lands must appoint each
15 representative. The commissioner may invite and appoint other
16 individuals to the task force, not to exceed the number of seats of
17 tribal entities.

18 (e) Members of the task force may be reimbursed for travel
19 expenses as authorized in RCW 43.03.050 and 43.03.060.

20 (23) \$636,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$353,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for implementation of Second
23 Substitute House Bill No. 1032 (wildfires/electric utilities). (~~If~~
24 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
25 ~~this subsection shall lapse.~~)

26 (24) \$65,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$55,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Substitute
29 House Bill No. 1085 (plastic pollution). (~~If the bill is not enacted~~
30 ~~by June 30, 2023, the amounts provided in this subsection shall~~
31 ~~lapse.~~)

32 (25) \$350,000 of the natural climate solutions account—state
33 appropriation is provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1170 (climate response strategy).
35 (~~If the bill is not enacted by June 30, 2023, the amount provided in~~
36 ~~this subsection shall lapse.~~)

37 (26) \$250,000 of the climate commitment account—state
38 appropriation is provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~

1 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (27) \$164,000 of the climate commitment account—state
4 appropriation is provided solely for implementation of Engrossed
5 Second Substitute House Bill No. 1216 (clean energy siting). ~~((If the~~
6 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
7 ~~subsection shall lapse.))~~

8 (28) \$591,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$552,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Substitute
11 Senate Bill No. 5433 (derelict aquatic structures). ~~((If the bill is~~
12 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
13 ~~shall lapse.))~~

14 (29) \$431,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$331,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 1498 (aviation assurance funding). ~~((If the~~
18 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
19 ~~subsection shall lapse.))~~

20 (30) \$2,500,000 of the general fund—state appropriation for
21 fiscal year 2024 and ~~((~~\$2,500,000~~))~~ \$2,822,000 of the general fund—
22 state appropriation for fiscal year 2025 are provided solely for
23 implementation of Second Substitute House Bill No. 1578 (wildland
24 fire safety). ~~((If the bill is not enacted by June 30, 2023, the~~
25 ~~amounts provided in this subsection shall lapse.))~~ Of the amounts
26 provided in this subsection, \$322,000 of the general fund—state
27 appropriation for fiscal year 2025 is provided solely for the agency
28 to operate the post-fire debris flow program.

29 (31) The department must report to and coordinate with the
30 department of ecology to track expenditures from climate commitment
31 act accounts, as defined and described in RCW 70A.65.300 and section
32 302(13) of this act.

33 (32) \$1,000,000 of the model toxics control operating account—
34 state appropriation is provided solely for tire removal projects in
35 Puget Sound, with specific priority to remove tire reefs.

36 (33) \$321,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$427,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Senate
39 Bill No. 5390 (forestlands/safeharbor). ~~((If the bill is not enacted~~

1 ~~by June 30, 2023, the amounts provided in this subsection shall~~
2 ~~lapse.))~~

3 (34) \$70,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$30,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the department to advance
6 research and cooperation with governmental agencies of Finland and
7 Finnish organizations to implement sustainable forestry practices.
8 The department must report to the appropriate committees of the
9 legislature by June 30, 2024, on the use of the funds and the
10 research conducted and cooperation accomplished, and make
11 recommendations for further opportunities for collaboration.

12 (35) \$278,000 of the natural climate solutions account—state
13 appropriation is provided solely for the department to perform
14 coordination and monitoring related to Puget Sound kelp conservation
15 and recovery.

16 (36) \$312,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$313,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the department to coordinate
19 with the Olympic natural resources center to study emerging ecosystem
20 threats such as Swiss needlecast disease, fully implement the T3
21 watershed experiments on state trust lands, continue field trials for
22 long-term ecosystem productivity, and engage stakeholders through
23 learning-based collaboration. The department may expend up to \$30,000
24 in one fiscal year to conduct Swiss needlecast surveys.

25 (37) \$300,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$300,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the department to continue
28 the work specified in section 3291, chapter 413, Laws of 2019 to
29 assess public school seismic safety for school buildings not yet
30 assessed, focused on highest risk areas of the state as a priority.

31 ~~((39))~~ (38) \$10,000,000 of the natural climate solutions
32 account—state appropriation is provided solely for the department to
33 prepare commercial thinning timber sales for the purposes of
34 restoring spotted owl and riparian habitat as specified in the 1997
35 state lands habitat conservation plan, facilitating access to more
36 timber volume than is possible under normal operating funding and
37 increasing carbon sequestration. Thinning operations in designated
38 spotted owl management areas must be conducted in stands that do not
39 yet meet spotted owl habitat conditions. Thinning in riparian areas

1 must comply with department procedures for restoring riparian habitat
2 under the 1997 state lands habitat conservation plan.

3 ~~((40))~~ (39) \$5,000,000 of the general fund—state appropriation
4 for fiscal year 2024 and \$5,000,000 of the general fund—state
5 appropriation for fiscal year 2025 are provided solely to continue to
6 address the maintenance backlog associated with providing recreation
7 on lands managed by the department. Allowable uses include, but are
8 not limited to, maintenance, repair, or replacement of trails, toilet
9 facilities, roads, parking lots, campgrounds, picnic sites, water
10 access areas, signs, kiosks, and gates. The department is encouraged
11 to partner with nonprofit organizations in the maintenance of public
12 lands.

13 ~~((41))~~ (40) \$175,000 of the general fund—state appropriation
14 for fiscal year 2024 and \$175,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for the
16 department to implement a pilot project to evaluate the costs and
17 benefits of marketing and selling specialty forest products including
18 cedar salvage, alder, and other hardwood products. The pilot project
19 must include: Identifying suitable areas for hardwood or cedar sales
20 within the administrative areas of the Olympic and Pacific Cascade
21 regions, preparing and conducting sales, and evaluating the costs and
22 benefits from conducting the sales.

23 (a) The pilot project must include an evaluation that:

24 (i) Determines if revenues from the sales are sufficient to cover
25 the costs of preparing and conducting the sales;

26 (ii) Identifies and evaluates factors impacting the sales,
27 including regulatory constraints, staffing levels, or other
28 limitations;

29 (iii) Compares the specialty sales to other timber sales that
30 combine the sale of cedar and hardwoods with other species;

31 (iv) Evaluates the bidder pool for the pilot sales and other
32 factors that impact the costs and revenues received from the sales;
33 and

34 (v) Evaluates the current and future prices and market trends for
35 cedar salvage and hardwood species.

36 (b) The department must work with affected stakeholders and
37 report to the appropriate committees of the legislature with the
38 results of the pilot project and make recommendations for any changes
39 to statute by June 30, 2025.

1 (41) \$857,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the department to implement
3 eradication and control measures on European green crabs on state-
4 owned aquatic lands and adjacent lands as appropriate. The department
5 must report to and coordinate with the department of fish and
6 wildlife to support the department of fish and wildlife's quarterly
7 progress reports to the legislature.

8 (42) \$847,000 of the general fund—state appropriation for fiscal
9 year 2025 and \$473,000 of the model toxics control operating account—
10 state appropriation are provided solely for the department to develop
11 an authorized target shooting range as an alternative to dispersed
12 shooting, lead a stakeholder-driven process to identify potential
13 additional locations for target shooting ranges, and address lead
14 pollution in known dispersed shooting sites.

15 (43) \$524,000 of the resource management cost account—state
16 appropriation is provided solely for the agency to supplement the
17 cost of the contract with the department of fish and wildlife for
18 biological geoduck survey work. Within existing appropriations, the
19 department must develop a proposal with the department of fish and
20 wildlife for the equitable and sustainable ongoing funding of this
21 work.

22 (44) \$593,000 of the natural climate solutions account—state
23 appropriation is provided solely for the department to conduct remote
24 sensing, stressor studies, and imagery and survey work of kelp
25 forests and eelgrass meadows pursuant to RCW 79.135.440 and manage
26 the native kelp forest and eelgrass meadow health and conservation
27 plan. If Initiative Measure No. 2117 is approved in the 2024 general
28 election, upon the effective date of the measure, funds from the
29 consolidated climate account may not be used for the purposes in this
30 subsection.

31 (45) \$10,000,000 of the natural climate solutions account—state
32 appropriation is provided solely for forest treatments in areas where
33 they have the greatest potential to prevent wildfires and protect air
34 quality. If Initiative Measure No. 2117 is approved in the 2024
35 general election, upon the effective date of the measure, funds from
36 the consolidated climate account may not be used for the purposes in
37 this subsection.

38 (46) \$83,000 of the general fund—state appropriation for fiscal
39 year 2025 is provided solely for implementation of Substitute Senate

1 Bill No. 5667 (forestry riparian easements). If the bill is not
2 enacted by June 30, 2024, the amount provided in this subsection
3 shall lapse.

4 (47) \$862,000 of the climate commitment account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute Senate Bill No. 6039 (geothermal energy resources). If the
7 bill is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse. Funds provided in this subsection may not be
9 expended or obligated prior to January 1, 2025. If Initiative Measure
10 No. 2117 is approved in the general election, the amount provided in
11 this subsection shall lapse upon the effective date of the measure.

12 (48) \$307,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Engrossed Senate
14 Bill No. 6120 (wildland urban interface). If the bill is not enacted
15 by June 30, 2024, the amount provided in this subsection shall lapse.

16 (49) \$300,000 of the model toxics control operating account—state
17 appropriation is provided solely for a grant for the removal of tires
18 containing 6PPD from docks serving floatplanes in salmon-bearing
19 waterways. Funds may be used to reduce the cost of conversion to
20 alternative products that are free of 6PPD.

21 **Sec. 311.** 2023 c 475 s 311 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF AGRICULTURE**

| | | |
|----|---|-------------------------------|
| 24 | General Fund—State Appropriation (FY 2024). | ((\$52,938,000)) |
| 25 | | <u>\$60,747,000</u> |
| 26 | General Fund—State Appropriation (FY 2025). | ((\$69,710,000)) |
| 27 | | <u>\$79,848,000</u> |
| 28 | General Fund—Federal Appropriation. | ((\$38,414,000)) |
| 29 | | <u>\$48,282,000</u> |
| 30 | General Fund—Private/Local Appropriation. | \$193,000 |
| 31 | <u>Agricultural Pest and Disease Response Account—State</u> | |
| 32 | <u>Appropriation.</u> | <u>\$1,000,000</u> |
| 33 | Aquatic Lands Enhancement Account—State | |
| 34 | Appropriation. | ((\$2,839,000)) |
| 35 | | <u>\$2,863,000</u> |
| 36 | Climate Commitment Account—State Appropriation. | ((\$3,819,000)) |
| 37 | | <u>\$7,376,000</u> |
| 38 | Natural Climate Solutions Account—State | |

| | | |
|----|---|--------------------------------|
| 1 | Appropriation. | \$261,000 |
| 2 | Water Quality Permit Account—State Appropriation. | \$73,000 |
| 3 | Model Toxics Control Operating Account—State | |
| 4 | Appropriation. | ((\$13,589,000)) |
| 5 | | <u>\$13,822,000</u> |
| 6 | Northeast Washington Wolf-Livestock Management | |
| 7 | Nonappropriated Account—State Appropriation. | \$1,600,000 |
| 8 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 9 | Appropriation. | \$36,875,000 |
| 10 | TOTAL APPROPRIATION. | ((\$220,311,000)) |
| 11 | | <u>\$252,940,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$18,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$17,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to continue
17 the we feed Washington program, a state alternative to the United
18 States department of agriculture farmers to families food box
19 program, and provide resources for hunger relief organizations.

20 (2) \$4,000,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$4,000,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for local food system
23 infrastructure and market access grants.

24 (3) ((~~\$3,655,000~~)) \$4,992,000 of the general fund—state
25 appropriation for fiscal year 2024 and \$3,655,000 of the general fund
26 —state appropriation for fiscal year 2025 are provided solely for
27 implementing a *Popillia japonica* monitoring and eradication program
28 in central Washington.

29 (4) ((~~\$15,000,000~~)) \$5,000,000 of the general fund—state
30 appropriation for fiscal year 2024, \$20,000,000 of the general fund—
31 state appropriation for fiscal year 2025, and \$15,000,000 of the
32 coronavirus state fiscal recovery fund—federal appropriation are
33 provided solely for implementing the emergency food assistance
34 program as defined in RCW 43.23.290.

35 (5) \$246,000 of the general fund—state appropriation for fiscal
36 year 2024, \$246,000 of the general fund—state appropriation for
37 fiscal year 2025, and \$1,550,000 of the general fund—federal
38 appropriation are provided solely for implementing a *Vespa mandarinia*
39 eradication program.

1 (6) \$1,600,000 of the northeast Washington wolf-livestock
2 management nonappropriated account—state appropriation is provided
3 solely for the department to conduct the following:

4 (a) Offer grants for the northeast Washington wolf-livestock
5 management program as provided in RCW 16.76.020, in the amount of
6 \$1,400,000 for the biennium.

7 (i) Funds from the grant program must be used only for the
8 deployment of nonlethal deterrence, specifically with the goal to
9 reduce the likelihood of cattle being injured or killed by wolves by
10 deploying proactive, preventative methods that have a high
11 probability of producing effective results. Grant proposals will be
12 assessed partially on this intent. Grantees who use funds for range
13 riders or herd monitoring must deploy this tool in a manner so that
14 targeted areas with cattle are visited daily or near daily. Grantees
15 must collaborate with other grantees of the program and other
16 entities providing prevention efforts resulting in coordinated wolf-
17 livestock conflict deterrence efforts, both temporally and spatially,
18 therefore providing well timed and placed preventative coverage on
19 the landscape. Additionally, range riders must document their
20 activities with GPS track logs and provide written description of
21 their efforts to the department of fish and wildlife on a monthly
22 basis. The department shall incorporate the requirements of this
23 subsection into contract language with the grantees.

24 (ii) In order to provide continuity of services to meet the long-
25 term intent of the program, no less than \$1,100,000 of the funding
26 allocated in this subsection (a) shall be awarded to entities who
27 have proven ability to meet program intent as described in (a)(i) of
28 this subsection and who have been awarded funds through this grant
29 program or pass-through funds from the northeast Washington wolf-
30 livestock management nonappropriated account in the past. The
31 remaining \$300,000 may be awarded to new applicants whose
32 applications meet program intent and all of other requirements of the
33 program. If no applications from new entities are deemed qualified,
34 the unused funds shall be awarded in equal amounts to successful
35 grantees. The department retains the final decision making authority
36 over disbursement of funds. Annual reports from grantees will be
37 assessed for how well grant objectives were met and used to decide
38 whether future grant funds will be awarded to past grantees.

39 (b) Within the amounts provided in this subsection, the
40 department must provide \$100,000 each fiscal year to the sheriffs

1 offices of Ferry and Stevens counties for providing a local wildlife
2 specialist to aid the department of fish and wildlife in the
3 management of wolves in northeast Washington.

4 (7) \$1,000,000 of the coronavirus state fiscal recovery fund—
5 federal appropriation is provided solely for grants and technical
6 assistance to producers and processors for meat and poultry
7 processing.

8 (8) \$842,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$822,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of chapter
11 135, Laws of 2022, which requires the department to establish
12 cannabis testing lab quality standards by rule.

13 (9) \$3,038,000 of the climate commitment account—state
14 appropriation is provided solely to implement organic materials
15 legislation passed in the 2022 legislative session.

16 (10) \$200,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely to contract with Washington
19 State University's IMPACT Center to conduct an analysis of the
20 threats, barriers, and challenges facing the state's agricultural
21 producers.

22 (11) \$581,000 of the climate commitment account—state
23 appropriation is provided solely to implement a science-based,
24 voluntary software program called saving tomorrow's agricultural
25 resources (STAR) which provide producers tools to track soil health
26 improvements and the ability to generate market-based incentives.

27 (12) \$1,492,000 of the model toxics control operating account—
28 state appropriation is provided solely to increase capacity and
29 support work to reduce nitrate pollution in groundwater from
30 irrigated agriculture in the lower Yakima valley.

31 (13) (~~(\$88,000)~~) \$502,000 of the general fund—state appropriation
32 for fiscal year 2024, \$88,000 of the general fund—state appropriation
33 for fiscal year 2025, and (~~(\$702,000)~~) \$1,053,000 of the general fund
34 —federal appropriation are provided solely to match federal funding
35 for eradication treatments and follow-up monitoring of invasive
36 moths.

37 (14) \$120,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$120,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely to continue the early detection

1 program for the spotted lanternfly and the associated invasive
2 *Ailanthus altissima*, known colloquially as tree-of-heaven, survey and
3 control programs.

4 (15) \$90,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$90,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the department to implement
7 changes that advance equity for underrepresented farmers and ranchers
8 in the department's programs and services. In carrying out this duty,
9 the department may focus on implementation of:

10 (a) Proequity and inclusion strategies within the activities and
11 services of the regional markets program;

12 (b) Recommendations from the department's 2022 report to the
13 legislature on equity for underrepresented farmers and ranchers; and

14 (c) Community-generated suggestions resulting from stakeholder
15 engagement activities. In carrying out this duty, the department may
16 engage with underrepresented farmers and ranchers to advise and
17 provide guidance as the department works to implement changes to
18 improve equity and inclusion in the department's services and
19 programs, and where possible in the agricultural industry more
20 broadly.

21 (16) \$261,000 of the natural climate solutions account—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute House Bill No. 1170 (climate response strategy).

24 ~~((If the bill is not enacted by June 30, 2023, the amount provided in
25 this subsection shall lapse.))~~

26 (17) \$200,000 of the climate commitment account—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute House Bill No. 1216 (clean energy siting).

29 ~~((If the bill is not enacted by June 30, 2023, the amount provided in this
30 subsection shall lapse.))~~

31 (18) \$116,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$110,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Substitute

34 House Bill No. 1500 (cottage food sales cap). ~~((If the bill is not
35 enacted by June 30, 2023, the amounts provided in this subsection
36 shall lapse.))~~

37 (19) The department must report to and coordinate with the
38 department of ecology to track expenditures from climate commitment

1 act accounts, as defined and described in RCW 70A.65.300 and section
2 302(13) of this act.

3 (20) \$100,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for a grant to a community-based
6 organization in Whatcom county for the food and farm finder program,
7 which connects local food producers with retail and wholesale
8 consumers throughout the state.

9 (21) \$10,600,000 of the coronavirus state fiscal recovery fund—
10 federal appropriation is provided solely for local food system
11 infrastructure and market access grants, the emergency food
12 assistance program, and a state farmers to families food box program.
13 The total expenditures from the coronavirus state fiscal recovery
14 fund—federal for these purposes in fiscal year 2023 and fiscal year
15 2024 may not exceed the total amounts provided in section 311(1),
16 (3), and (7), chapter 334, Laws of 2021, from the coronavirus state
17 fiscal recovery fund—federal for these purposes.

18 (22) \$47,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$47,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
22 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
23 ~~shall lapse.~~)

24 (23) \$200,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the department to provide a
27 grant to a food bank in Pierce county for the continued provision of
28 food bank services to low-income individuals, including costs related
29 to the potential relocation of the food bank.

30 (24) \$128,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$127,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for a grant to the Tri-Cities
33 food bank for operations including food storage.

34 (25) \$170,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$170,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely to continue a shellfish
37 coordinator position.

38 (26) \$635,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$635,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for compliance-based laboratory
2 analysis of pesticides in cannabis.

3 (27) \$220,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the agency to partner with the
5 department of commerce to conduct a study to better understand the
6 opportunities and challenges of using hemp as a building material.

7 (28) \$112,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$683,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the agency to partner with
10 organizations to promote diversity and develop agricultural
11 leadership and educational opportunities.

12 (29) \$250,000 of the climate commitment account—state
13 appropriation is provided solely for the department to facilitate a
14 work group and prepare a comprehensive report with recommendations
15 regarding the establishment of a grant program to support farmers in
16 the purchase of green fertilizer produced within the state of
17 Washington.

18 (a) The work group convened by the department shall include
19 representatives from the department of ecology, the department of
20 commerce, Washington state agricultural organizations, manufacturers
21 of green fertilizer products, and other relevant stakeholders as
22 determined by the department.

23 (b) The work group shall review, analyze, and propose the
24 structure of a grant program designed to encourage farmers to
25 purchase green fertilizer produced within the state of Washington.
26 The review shall include considerations of:

27 (i) The environmental benefits of green fertilizer;

28 (ii) Economic impacts on farmers;

29 (iii) The development and capacity of local green fertilizer
30 manufacturers; and

31 (iv) Ensuring equitable access to the grant program among
32 different agricultural sectors.

33 (c) The department shall submit a comprehensive report of its
34 findings and recommendations to the governor and appropriate
35 committees of the legislature no later than November 1, 2024,
36 including a detailed plan for the administration of the proposed
37 grant program and a recommended funding level. The report shall
38 include legislative and regulatory changes, if necessary, to
39 establish and manage the program effectively.

1 (d) If Initiative Measure No. 2117 is approved in the 2024
2 general election, upon the effective date of the measure, funds from
3 the consolidated climate account may not be used for the purposes in
4 this subsection.

5 (30) \$131,000 of the climate commitment account—state
6 appropriation is provided solely for a climate lead position. Funds
7 provided in this subsection may not be expended or obligated prior to
8 January 1, 2025. If Initiative Measure No. 2117 is approved in the
9 general election, this subsection is null and void upon the effective
10 date of the measure.

11 (31) \$250,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided to the department to complete an assessment of
13 current animal welfare issues, such as animal abandonment, rescue
14 organization operations, and veterinary services shortages and costs.
15 The assessment may include an estimated fiscal investment and
16 recommendations needed to improve the animal health and welfare
17 system in Washington. The department must report on the assessment to
18 the appropriate committees of the legislature by June 30, 2025.

19 (32)(a) \$150,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for a review of the department of
21 health's commercial shellfish industry regulatory fees, including
22 licensing, testing, and certification. In conducting this review, the
23 department must seek input from the department of health,
24 representatives of the commercial shellfish industry, and tribes. The
25 study must include:

26 (i) Data sources and methods used by the department of health in
27 setting or proposing fee increases for the commercial shellfish
28 industry;

29 (ii) Costs associated with exercising the department of health's
30 regulatory authority over the commercial shellfish industry;

31 (iii) Fees charged for comparable services in other states that
32 regulate the commercial shellfish industry under the Model Ordinance
33 of the Interstate Shellfish Sanitation Conference;

34 (iv) Regulatory fees paid by other agricultural industries in
35 Washington, where relevant;

36 (v) The public benefits of the department of health's regulation
37 of the commercial shellfish industry; and

38 (vi) Program efficiencies that could be achieved to reduce fees
39 to the shellfish industry imposed by the department of health.

1 (b) The department must report to the appropriate committees of
2 the legislature by June 30, 2025, with recommendations on shellfish
3 fee amounts imposed by the department of health and any process
4 improvements related to those fees.

5 (33) \$3,176,000 of the climate commitment account—state
6 appropriation is provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 2301 (waste material management). If
8 the bill is not enacted by June 30, 2024, the amount provided in this
9 subsection shall lapse. Funds provided in this subsection may not be
10 expended or obligated prior to January 1, 2025. If Initiative Measure
11 No. 2117 is approved in the general election, the amount provided in
12 this subsection shall lapse upon the effective date of the measure.

13 (34) \$1,000,000 of the agricultural pest and disease response
14 account—state appropriation is provided solely for implementation of
15 Substitute House Bill No. 2147 (agriculture pests & diseases). If the
16 bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 (35) \$250,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely to convene and staff a work group to
20 provide recommendations on mental health and suicide prevention for
21 agricultural producers, farm workers, and their families, including
22 whether an agricultural mental health hotline should be established.
23 The work group must be cochaired by one member from the department
24 and one other member selected from the work group. The department
25 must provide a draft report to the appropriate committees of the
26 legislature summarizing the work group's recommendations by December
27 31, 2024, and a final report by June 30, 2025. The work group must
28 include:

29 (a) One member from each of the two largest caucuses of the
30 senate, appointed by the president of the senate;

31 (b) One member from each of the two largest caucuses of the house
32 of representatives, appointed by the speaker of the house of
33 representatives;

34 (c) One mental health care provider from an agricultural area in
35 western Washington, appointed by the department;

36 (d) One mental health care provider from a rural area in eastern
37 Washington, appointed by the department;

38 (e) Two members from an agricultural organization, appointed by
39 the department; and

1 (f) Two members from the department, appointed by the department.

2 (36) \$250,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$250,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for a grant to a Washington
5 based nonprofit organization that supports farmworkers to help
6 develop and share farmworker ideas to improve production in ways that
7 are meaningful to both workers and growers. These funds must be used
8 to conduct outreach to farmworkers, provide support, and facilitate
9 access to educational materials, tools, and technology to further the
10 engagement and collaboration of both farmworkers and their employers.

11 (37) \$315,000 of the model toxics control operating account—state
12 appropriation is provided solely for implementation of Substitute
13 Senate Bill No. 5972 (neonicotinoid pesticides). If the bill is not
14 enacted by June 30, 2024, the amount provided in this subsection
15 shall lapse.

16 (38) \$400,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for grants to farmers to help offset the
18 costs of gaining organic certification and the associated inspection
19 fees.

20 (39) (a) \$250,000 of the general fund—state appropriation for
21 fiscal year 2025 is provided solely for the department to administer
22 a grant program to farmers to promote hiring local workers, providing
23 locally grown food, reducing transportation pollution, and
24 strengthening food sovereignty and climate and disaster resiliency.

25 (b) To qualify for the grant program, the farm must grow
26 handpicked specialty crop vegetables that are provided to local
27 markets or schools, hire only domestic agricultural workers, and be
28 owned and operated by a state resident.

29 (c) Under the grant program, each farm submitting proof of
30 eligibility for the grant program to the department may be offered
31 grant funding in an amount up to the equivalent of four weeks of
32 their paid overtime hours during peak harvest for their specialty
33 crop vegetable, up to \$20,000.

34 (40) \$2,000,000 of the model toxics control operating account—
35 state appropriation is provided solely for research, including, but
36 not limited to, ongoing research and trial research; larger scale
37 treatment trials; and permit development, including required
38 monitoring and review, to assist with development of an integrated
39 pest management plan to find a suitable replacement for imidacloprid

1 to address burrowing shrimp in Willapa bay and Grays Harbor and
2 facilitate continued shellfish cultivation on tidelands. In selecting
3 research recipients for this purpose, the department must incorporate
4 the advice of the Willapa-Grays Harbor working group formed on
5 October 15, 2019. Up to eight percent of the amount provided in this
6 subsection may be used by the department to reimburse any
7 participating group or individual for their expenses associated with
8 meeting participation, preparation, or travel, in accordance with
9 chapter 43.03 RCW.

10 **Sec. 312.** 2023 c 475 s 312 (uncodified) is amended to read as
11 follows:

12 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

| | | |
|----|---|-------------------------------|
| 13 | General Fund—State Appropriation (FY 2024) | ((\$924,000)) |
| 14 | | <u>\$1,109,000</u> |
| 15 | General Fund—State Appropriation (FY 2025) | ((\$919,000)) |
| 16 | | <u>\$1,524,000</u> |
| 17 | Climate Commitment Account—State Appropriation. | ((\$7,369,000)) |
| 18 | | <u>\$7,437,000</u> |
| 19 | Energy Facility Site Evaluation Council Account— | |
| 20 | Private/Local Appropriation. | ((\$26,896,000)) |
| 21 | | <u>\$26,897,000</u> |
| 22 | TOTAL APPROPRIATION. | ((\$36,108,000)) |
| 23 | | <u>\$36,967,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$2,352,000 of the climate commitment account—state
27 appropriation is provided solely to support agency operations and to
28 hire additional environmental siting and compliance positions needed
29 to support an anticipated workload increase from new clean energy
30 projects.

31 (2) \$757,000 of the climate commitment account—state
32 appropriation is provided solely for (~~grants to tribes to review~~
33 ~~green energy project applications~~) preapplication development and
34 clean energy manufacturing review, reimbursement to tribes for costs
35 associated with clean energy project application reviews, and
36 contracted services for green hydrogen and clean energy manufacturing
37 programs.

1 (3) \$358,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1216 (clean energy siting). (~~If the~~
4 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (4) The council must report to and coordinate with the department
7 of ecology to track expenditures from climate commitment act
8 accounts, as defined and described in RCW 70A.65.300 and section
9 302(13) of this act.

10 (5) \$3,902,000 of the climate commitment account—state
11 appropriation is provided solely for implementation of Substitute
12 Senate Bill No. 5165 (electric transm. planning). (~~If the bill is~~
13 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
14 ~~shall lapse.~~)

15 (6) \$68,000 of the climate commitment account—state appropriation
16 is provided solely for implementation of Substitute House Bill No.
17 1924 (fusion technology policies). If the bill is not enacted by June
18 30, 2024, the amount provided in this subsection shall lapse. Funds
19 provided in this subsection may not be expended or obligated prior to
20 January 1, 2025. If Initiative Measure No. 2117 is approved in the
21 general election, the amount provided in this subsection shall lapse
22 upon the effective date of the measure.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2023 c 475 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

| | |
|---|---------------------------|
| General Fund—State Appropriation (FY 2024) | (\$4,041,000) |
| | <u>\$4,042,000</u> |
| General Fund—State Appropriation (FY 2025) | (\$3,640,000) |
| | <u>\$3,670,000</u> |
| Architects' License Account—State Appropriation. | (\$1,759,000) |
| | <u>\$1,825,000</u> |
| <u>Climate Investment Account—State Appropriation.</u> | <u>\$30,000,000</u> |
| Real Estate Commission Account—State Appropriation. | (\$15,753,000) |
| | <u>\$15,771,000</u> |
| Uniform Commercial Code Account—State Appropriation. | (\$3,481,000) |
| | <u>\$3,534,000</u> |
| Real Estate Education Program Account—State Appropriation. | (\$316,000) |
| | <u>\$308,000</u> |
| Real Estate Appraiser Commission Account—State Appropriation. | (\$2,067,000) |
| | <u>\$2,398,000</u> |
| Business and Professions Account—State Appropriation. | (\$30,924,000) |
| | <u>\$31,377,000</u> |
| Real Estate Research Account—State Appropriation. | \$461,000 |
| Firearms Range Account—State Appropriation. | \$74,000 |
| Funeral and Cemetery Account—State Appropriation. | (\$118,000) |
| | <u>\$125,000</u> |
| Landscape Architects' License Account—State Appropriation. | (\$86,000) |
| | <u>\$95,000</u> |
| Appraisal Management Company Account—State Appropriation. | (\$250,000) |
| | <u>\$258,000</u> |
| Concealed Pistol License Renewal Notification Account—State Appropriation. | \$142,000 |
| Geologists' Account—State Appropriation. | (\$48,000) |
| | <u>\$55,000</u> |

1 Derelict Vessel Removal Account—State Appropriation. . . . \$37,000
 2 TOTAL APPROPRIATION. ((\$63,197,000))
 3 \$94,172,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) \$142,000 of the concealed pistol license renewal notification
 7 account—state appropriation and \$74,000 of the firearms range account
 8 —state appropriation are provided solely to implement chapter 74,
 9 Laws of 2017 (concealed pistol license).

10 (2) \$6,000 of the general fund—state appropriation for fiscal
 11 year 2024, \$9,000 of the general fund—state appropriation for fiscal
 12 year 2025, \$8,000 of the architects' license account—state
 13 appropriation, \$74,000 of the real estate commission account—state
 14 appropriation, \$14,000 of the uniform commercial code account—state
 15 appropriation, \$10,000 of the real estate appraiser commission
 16 account—state appropriation, and \$139,000 of the business and
 17 professions account—state appropriation are provided solely for the
 18 department to redesign and improve its online services and website,
 19 and are subject to the conditions, limitations, and review
 20 requirements of section 701 of this act.

21 (3) \$7,000 of the general fund—state appropriation for fiscal
 22 year 2024, \$9,000 of the general fund—state appropriation for fiscal
 23 year 2025, \$5,000 of the architects' license account—state
 24 appropriation, \$43,000 of the real estate commission account—state
 25 appropriation, \$8,000 of the uniform commercial code account—state
 26 appropriation, \$8,000 of the real estate ~~((education program))~~
 27 appraiser commission account—state appropriation, \$166,000 of the
 28 business and professions account—state appropriation, \$9,000 of the
 29 funeral and cemetery account—state appropriation, \$3,000 of the
 30 landscape architects' license account—state appropriation, \$2,000 of
 31 the appraisal management company account—state appropriation, and
 32 \$5,000 of the geologists' account—state appropriation are provided
 33 solely for implementation of Second Substitute House Bill No. 1009
 34 (military spouse employment). ~~((If the bill is not enacted by June~~
 35 ~~30, 2023, the amounts provided in this subsection shall lapse.))~~

36 (4) \$20,000 of the business and professions account—state
 37 appropriation is provided solely for implementation of House Bill No.
 38 1017 (cosmetologists, licenses, etc.). ~~((If the bill is not enacted~~

1 ~~by June 30, 2023, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (5) \$320,000 of the general fund—state appropriation for fiscal
4 year 2024 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 1143 (firearms purchase and transfer). (~~If~~
6 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
7 ~~this subsection shall lapse.))~~

8 (6) \$5,000 of the architects' license account—state
9 appropriation, \$31,000 of the real estate commission account—state
10 appropriation, \$5,000 of the real estate appraiser commission account
11 —state appropriation, \$64,000 of the business and professions account
12 —state appropriation, \$5,000 of the funeral and cemetery account—
13 state appropriation, \$5,000 of the landscape architects' license
14 account—state appropriation, \$5,000 of the appraisal management
15 company account—state appropriation, and \$5,000 of the geologists'
16 account—state appropriation are provided solely for implementation of
17 House Bill No. 1301 (license review and requirements). (~~If the bill~~
18 ~~is not enacted by June 30, 2023, the amounts provided in this~~
19 ~~subsection shall lapse.))~~

20 (7) \$25,000 of the real estate (~~appraiser~~) commission account—
21 state appropriation is provided solely for implementation of
22 Substitute Senate Bill No. 5191 (real estate agency). (~~If the bill~~
23 ~~is not enacted by June 30, 2023, the amount provided in this~~
24 ~~subsection shall lapse.))~~

25 (8) \$19,000 of the funeral and cemetery account—state
26 appropriation is provided solely for implementation of Substitute
27 Senate Bill No. 5261 (cemetery authority deadlines). (~~If the bill is~~
28 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
29 ~~shall lapse.))~~

30 (9) \$308,000 of the real estate appraiser commission account—
31 state appropriation is provided solely for implementation of
32 Engrossed House Bill No. 1797 (real estate appraisers). (~~If the bill~~
33 ~~is not enacted by June 30, 2023, the amount provided in this~~
34 ~~subsection shall lapse.))~~

35 (10)(a) \$30,000,000 of the climate investment account—state
36 appropriation is provided solely for payments to support farm fuel
37 users and transporters who have purchased fuel for agricultural
38 purposes that is exempt from the requirements of the climate

1 commitment act, as described in RCW 70A.65.080(7)(e). The payment
2 structure outlined in (b) of this subsection is intended to:

3 (i) Benefit farming and transportation operations, prioritizing
4 noncorporate farms;

5 (ii) Enable ease of use and accessibility for recipients; and

6 (iii) Promote speed and efficiency in administering the payments.

7 (b) The department must use a tiered system of payments based on
8 the annual number of gallons of agricultural fuel consumed, as
9 determined by the farm fuel user or transporter in a signed
10 attestation. The department shall use the following payment tiers:

11 (i) \$600 to recipients with annual agricultural fuel use of less
12 than 1,000 gallons;

13 (ii) \$2,300 to recipients with annual agricultural fuel use
14 greater than or equal to 1,000 gallons and less than 4,000 gallons;
15 and

16 (iii) \$3,400 to recipients with annual agricultural fuel use
17 greater than or equal to 4,000 gallons and less than 10,000 gallons;
18 and

19 (iv) \$4,500 to recipients with annual agricultural fuel use
20 greater than or equal to 10,000 gallons.

21 (c) Recipients of payments under this subsection may submit
22 receipts and other documentation as part of their attestation showing
23 that they were overcharged for fuel costs due to the impact of
24 chapter 70A.65 RCW.

25 (d) The department may use no more than five percent of the
26 amounts appropriated for this specific purpose on administration. The
27 department must begin providing payments by September 1, 2024. If
28 Initiative Measure No. 2117 is approved in the 2024 general election,
29 upon the effective date of the measure, funds from the consolidated
30 climate account may not be used for the purposes in this subsection.

31 (11) \$55,000 of the business and professions account—state
32 appropriation is provided solely for implementation of Substitute
33 House Bill No. 1889 (professionals/immigration). If the bill is not
34 enacted by June 30, 2024, the amount provided in this subsection
35 shall lapse.

36 (12) \$45,000 of the architects' license account—state
37 appropriation is provided solely for implementation of Substitute
38 House Bill No. 1880 (architecture licensing exams). If the bill is
39 not enacted by June 30, 2024, the amount provided in this subsection
40 shall lapse.

1 **Sec. 402.** 2023 c 475 s 402 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

| | | |
|----|--|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2024) | ((\$77,651,000)) |
| 5 | | <u>\$77,176,000</u> |
| 6 | General Fund—State Appropriation (FY 2025) | ((\$78,281,000)) |
| 7 | | <u>\$85,297,000</u> |
| 8 | General Fund—Federal Appropriation. | \$16,972,000 |
| 9 | General Fund—Private/Local Appropriation. | \$3,091,000 |
| 10 | Death Investigations Account—State Appropriation. | ((\$9,145,000)) |
| 11 | | <u>\$9,593,000</u> |
| 12 | County Criminal Justice Assistance Account—State | |
| 13 | Appropriation. | \$4,893,000 |
| 14 | Municipal Criminal Justice Assistance Account—State | |
| 15 | Appropriation. | \$1,800,000 |
| 16 | Fire Service Trust Account—State Appropriation. | \$131,000 |
| 17 | Vehicle License Fraud Account—State Appropriation. | \$119,000 |
| 18 | Disaster Response Account—State Appropriation. | ((\$8,000,000)) |
| 19 | | <u>\$23,500,000</u> |
| 20 | Fire Service Training Account—State Appropriation. | ((\$13,456,000)) |
| 21 | | <u>\$13,457,000</u> |
| 22 | Model Toxics Control Operating Account—State | |
| 23 | Appropriation. | \$596,000 |
| 24 | Fingerprint Identification Account—State | |
| 25 | Appropriation. | \$15,200,000 |
| 26 | TOTAL APPROPRIATION. | ((\$229,335,000)) |
| 27 | | <u>\$251,825,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) ((~~\$8,000,000~~)) \$23,500,000 of the disaster response account—
31 state appropriation is provided solely for Washington state fire
32 service resource mobilization costs incurred in response to an
33 emergency or disaster authorized under RCW 43.43.960 through
34 43.43.964. The state patrol shall submit a report quarterly to the
35 office of financial management and the legislative fiscal committees
36 detailing information on current and planned expenditures from this
37 account. This work shall be done in coordination with the military
38 department.

1 (2) \$79,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$146,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for compensation adjustments for
4 commissioned staff as provided for in the omnibus transportation
5 appropriations act.

6 (3) \$20,000 of the fingerprint identification account—state
7 appropriation is provided solely for implementation of Second
8 Substitute House Bill No. 1452 (medical reserve corps). ~~((If the bill
9 is not enacted by June 30, 2023, the amount provided in this
10 subsection shall lapse.))~~

11 (4) \$16,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$15,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of House Bill
14 No. 1179 (nonconviction data/auditor). ~~((If the bill is not enacted
15 by June 30, 2023, the amounts provided in this subsection shall
16 lapse.))~~

17 (5) \$26,000 of the fingerprint identification account—state
18 appropriation is provided solely for implementation of Substitute
19 House Bill No. 1069 (mental health counselor compensation). ~~((If the
20 bill is not enacted by June 30, 2023, the amount provided in this
21 subsection shall lapse.))~~

22 (6) \$500,000 of the disaster response account—state
23 appropriation, is provided solely to continue a pilot project for the
24 early deployment or repositioning of Washington state fire service
25 resources in advance of an expected mobilization event. Any
26 authorization for the deployment of resources under this section must
27 be authorized in accordance with section 6 of the Washington state
28 fire services resource mobilization plan.

29 (7) \$320,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$68,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Engrossed
32 Second Substitute Senate Bill No. 5367 (products containing THC).
33 ~~((If the bill is not enacted by June 30, 2023, the amounts provided
34 in this subsection shall lapse.))~~

35 (8) \$1,133,000 of the fingerprint identification account—state
36 appropriation is provided solely for implementation of Substitute
37 Senate Bill No. 5499 (multistate nurse licensure). ~~((If the bill is
38 not enacted by June 30, 2023, the amount provided in this subsection
39 shall lapse.))~~

1 (9) \$1,000,000 of the fire service training account—state
2 appropriation is provided solely for the firefighter apprenticeship
3 training program.

4 (10) \$12,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$12,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely to support the Washington state
7 missing and murdered indigenous women and people task force in
8 section 912 of this act.

9 (11) In fiscal year 2025, the Washington state patrol may
10 initiate procurement of a Pilatus PC-12 aircraft and a forward-
11 looking infrared camera. It is the intent of the legislature to
12 provide an appropriation for the purchase of the aircraft in future
13 fiscal biennia.

14 (12) \$18,000 of the general fund—state appropriation for fiscal
15 year 2025 is provided solely for implementation of Substitute House
16 Bill No. 2357 (state patrol longevity bonus). If the bill is not
17 enacted by June 30, 2024, the amount provided in this subsection
18 shall lapse.

19 (13)(a) \$500,000 of the general fund—state appropriation for
20 fiscal year 2025 is provided solely for financial assistance to local
21 jurisdictions to conduct DNA testing for unidentified remains, and
22 for those remains that failed to yield a CODIS match, for forensic
23 genetic genealogy DNA testing to be conducted. Local jurisdictions
24 may contract for these services. The purpose of this funding is to
25 provide sufficient funding to eliminate the backlog of unidentified
26 remains awaiting testing. This funding is intended to supplement DNA
27 testing and investigative genealogy available through the national
28 missing and unidentified persons system or the Washington state
29 patrol crime lab to provide timely identification of remains and
30 entry into CODIS, and should be prioritized for cases not meeting
31 eligibility requirements for the national missing and unidentified
32 persons system or cases already tested for DNA analysis that failed
33 to yield a CODIS match.

34 (b) For purposes of this subsection, "forensic genetic genealogy
35 DNA testing" means any technology performed in a forensic laboratory
36 capable of producing a forensic genealogy profile with a minimum of
37 100,000 genetic markers and compatible with multiple genealogical
38 databases consented for law enforcement use and includes associated
39 genealogical research.

1 (c) Records from the DNA testing or forensic genetic genealogy
2 DNA testing, including DNA profiles and markers, of unidentified
3 remains funded under this subsection are sensitive and shall be
4 treated as confidential to the fullest extent allowed under the law.

5 (14) Any funds provided to the missing and exploited children
6 task force shall ensure operations are adherent to federally
7 established internet crimes against children standards.

8 (15) Within existing resources, the Washington state patrol may
9 provide security and protection to the secretary of state and to his
10 or her family during a presidential election campaign and through two
11 weeks following inauguration.

12 (16) \$2,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5299 (law enf. officer protection). If the
15 bill is not enacted by June 30, 2024, the amount provided in this
16 subsection shall lapse.

17 (17) \$89,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Substitute Senate
19 Bill No. 5812 (electric vehicle fires). If the bill is not enacted by
20 June 30, 2024, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2023 c 475 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

| | |
|---|----------------------|
| General Fund—State Appropriation (FY 2024) | (\$46,191,000) |
| | <u>\$46,161,000</u> |
| General Fund—State Appropriation (FY 2025) | (\$45,208,000) |
| | <u>\$61,189,000</u> |
| General Fund—Federal Appropriation | (\$108,354,000) |
| | <u>\$148,570,000</u> |
| General Fund—Private/Local Appropriation | \$8,079,000 |
| Dedicated Cannabis Account—State Appropriation (FY 2024) | \$593,000 |
| Dedicated Cannabis Account—State Appropriation (FY 2025) | \$618,000 |
| Washington Opportunity Pathways Account—State Appropriation | (\$8,429,000) |
| | <u>\$8,639,000</u> |
| Performance Audits of Government Account—State Appropriation | \$213,000 |
| Workforce Education Investment Account—State Appropriation | (\$9,479,000) |
| | <u>\$12,979,000</u> |
| Elementary and Secondary School Emergency Relief III Account—Federal Appropriation | \$3,524,000 |
| TOTAL APPROPRIATION | (\$230,688,000) |
| | <u>\$290,565,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) (~~(\$21,778,000)~~) \$22,323,000 of the general fund—state appropriation for fiscal year 2024 and (~~(\$21,778,000)~~) \$22,814,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong

1 understanding of the civics essential learning requirements to
2 receive the Daniel J. Evans civic education award.

3 (ii) By October 31st of each year, the office of the
4 superintendent of public instruction shall produce an annual status
5 report on implementation of the budget provisos in section 501,
6 chapter 415, Laws of 2019 and sections 515 and 522, chapter 334, Laws
7 of 2021. The status report of each proviso shall include, but not be
8 limited to, the following information: Purpose and objective, number
9 of state staff funded by the proviso, number of contractors, status
10 of proviso implementation, number of beneficiaries by year, list of
11 beneficiaries, a comparison of budgeted funding and actual
12 expenditures, other sources and amounts of funding, and proviso
13 outcomes and achievements.

14 (iii) Districts shall annually report to the office of the
15 superintendent of public instruction on: (A) The annual number of
16 graduating high school seniors within the district earning the
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and
18 (B) the number of high school students earning competency-based high
19 school credits for world languages by demonstrating proficiency in a
20 language other than English. The office of the superintendent of
21 public instruction shall provide a summary report to the office of
22 the governor and the appropriate committees of the legislature by
23 December 1st of each year.

24 (iv) The office of the superintendent of public instruction shall
25 perform ongoing program reviews of alternative learning experience
26 programs, dropout reengagement programs, and other high risk
27 programs. Findings from the program reviews will be used to support
28 and prioritize the office of the superintendent of public instruction
29 outreach and education efforts that assist school districts in
30 implementing the programs in accordance with statute and legislative
31 intent, as well as to support financial and performance audit work
32 conducted by the office of the state auditor.

33 (v) The superintendent of public instruction shall integrate
34 climate change content into the Washington state learning standards
35 across subject areas and grade levels. The office shall develop
36 materials and resources that accompany the updated learning standards
37 that encourage school districts to develop interdisciplinary units
38 focused on climate change that include authentic learning
39 experiences, that integrate a range of perspectives, and that are
40 action oriented.

1 (vi) Funding provided in this subsection (1)(a) is sufficient for
2 maintenance of the apportionment system, including technical staff
3 and the data governance working group.

4 (vii) Of the amounts provided in this subsection (1)(a), \$465,000
5 of the general fund—state appropriation for fiscal year 2024 is
6 provided solely for office of the attorney general legal services
7 related to special education related litigation.

8 (b) \$494,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (c) \$61,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the ongoing work of the
16 education opportunity gap oversight and accountability committee.

17 (d) \$96,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$96,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the implementation of
20 chapter 380, Laws of 2009 (enacting the interstate compact on
21 educational opportunity for military children).

22 (e) \$285,000 of the Washington opportunity pathways account—state
23 appropriation is provided solely for activities related to public
24 schools other than common schools authorized under chapter 28A.710
25 RCW.

26 (f) \$123,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$123,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of chapter
29 163, Laws of 2012 (foster care outcomes). The office of the
30 superintendent of public instruction shall annually report each
31 December on the implementation of the state's plan of cross-system
32 collaboration to promote educational stability and improve education
33 outcomes of foster youth.

34 (g) (~~(\$1,060,000)~~) \$880,000 of the general fund—state
35 appropriation for fiscal year 2024 and (~~(\$1,060,000)~~) \$1,240,000 of
36 the general fund—state appropriation for fiscal year 2025 are
37 provided solely for the office of native education to increase
38 services to tribes, including but not limited to, providing
39 assistance to tribes and school districts to implement Since Time

1 Immemorial, applying to become tribal compact schools, convening the
2 Washington state native American education advisory committee, and
3 extending professional learning opportunities to provide instruction
4 in tribal history, culture, and government. The professional
5 development must be done in collaboration with school district
6 administrators and school directors. Funding in this subsection is
7 sufficient for the office, the Washington state school directors'
8 association government-to-government task force, and the association
9 of educational service districts to collaborate with the tribal
10 leaders congress on education to develop a tribal consultation
11 training and schedule. Of the amounts provided in this subsection:
12 (~~(\$525,000)~~) \$345,000 of the general fund—state appropriation for
13 fiscal year 2024 and (~~(\$525,000)~~) \$705,000 of the general fund—state
14 appropriation for fiscal year 2025 are provided solely for the office
15 of native education to convene a work group to develop the supports
16 necessary to serve American Indian and Alaska Native students
17 identified as needing additional literacy supports. The work group
18 must include representation from Washington's federally recognized
19 tribes and federally recognized tribes with reserved treaty rights in
20 Washington. The work group must conduct tribal consultations, develop
21 best practices, engage in professional learning, and develop
22 curricula and resources that may be provided to school districts and
23 state-tribal education compact schools to serve American Indian and
24 Alaska Native students with appropriate, culturally affirming
25 literacy supports.

26 (h) \$481,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$481,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for additional full-time
29 equivalent staff to support the work of the safety net committee and
30 to provide training and support to districts applying for safety net
31 awards.

32 (i) Districts shall report to the office the results of each
33 collective bargaining agreement for certificated staff within their
34 district using a uniform template as required by the superintendent,
35 within thirty days of finalizing contracts. The data must include but
36 is not limited to: Minimum and maximum base salaries, supplemental
37 salary information, and average percent increase for all certificated
38 instructional staff. Within existing resources by December 1st of
39 each year, the office shall produce a report for the legislative

1 evaluation and accountability program committee summarizing the
2 district level collective bargaining agreement data.

3 (j) \$3,524,000 of the elementary and secondary school emergency
4 relief III account—federal appropriation from funds attributable to
5 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
6 117-2 is provided solely for administrative costs related to the
7 management of federal funds provided for COVID-19 response and other
8 emergency needs.

9 (k) \$150,000 of the general fund—state appropriation for fiscal
10 year 2024 is provided solely for the office of the superintendent of
11 public instruction to plan for the development and implementation of
12 a common substitute teacher application platform.

13 (l) \$150,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office of the superintendent of
15 public instruction to hire a mental health instruction implementation
16 coordinator to facilitate the addition of mental health education
17 curriculum in schools, including but not limited to the following
18 activities:

19 (i) Working with the educational service districts to build
20 awareness of learning benefits and resource availability;

21 (ii) Providing training and support to school staff in the
22 implementation of mental health education and integration into
23 existing health curriculum;

24 (iii) Facilitating office website updates to reflect available
25 mental health instruction resources and supporting data; and

26 (iv) Facilitating the addition of mental health literacy
27 components to state learning standards and updating social emotional
28 learning standards to reflect differentiation between the two
29 programs and the grade-appropriate nature of each program.

30 (m) \$150,000 of the general fund—state appropriation for fiscal
31 year 2025 is provided solely for the office to hire staff to support
32 school districts applying for grants funded by the state of
33 Washington and grants from other public or private sources for which
34 the school district may be eligible. The office must prioritize
35 supporting school districts with smaller student enrollments, tax
36 bases, and operating budgets, and other factors that may preclude or
37 otherwise limit the ability of a school district to apply for grants
38 for which it may be eligible.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (d) \$500,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office of the superintendent of
28 public instruction to conduct a feasibility study for an online,
29 statewide individualized education program system. A contract with a
30 third party may be used to conduct all or any portion of the study.
31 The results of the feasibility study must be reported to the
32 appropriate fiscal and education committees of the legislature by
33 June 30, 2025.

34 (3) WORK GROUPS

35 (a) \$68,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$68,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Second
38 Substitute House Bill No. 1013 (regional apprenticeship prgs). ((#

1 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (b) \$200,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of the
6 superintendent of public instruction to meet statutory obligations
7 related to the provision of medically and scientifically accurate,
8 age-appropriate, and inclusive sexual health education as authorized
9 by chapter 206, Laws of 1988 (AIDS omnibus act) and chapter 265, Laws
10 of 2007 (healthy youth act).

11 (c) \$118,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$118,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of chapter
14 75, Laws of 2018 (dyslexia).

15 (d) \$200,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for implementation of chapter
18 386, Laws of 2019 (social emotional learning).

19 (e) \$107,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$107,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the office to support the
22 children and youth behavioral health work group created in chapter
23 130, Laws of 2020 (child. mental health wk. grp).

24 (4) STATEWIDE PROGRAMS

25 (a) \$2,590,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$2,590,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the Washington kindergarten
28 inventory of developing skills. State funding shall support statewide
29 administration and district implementation of the inventory under RCW
30 28A.655.080.

31 (b) \$703,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$703,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of chapter
34 72, Laws of 2016 (educational opportunity gap).

35 (c) \$950,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$950,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the Washington reading
38 corps. The superintendent shall allocate reading corps members to
39 schools identified for comprehensive or targeted support and school

1 districts that are implementing comprehensive, proven, research-based
2 reading programs. Two or more schools may combine their Washington
3 reading corps programs.

4 (d) \$457,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$260,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for chapter 102, Laws of 2014
7 (biliteracy seal). Of the amounts provided in this subsection:

8 (i) \$197,000 of the general fund—state appropriation for fiscal
9 year 2024 is provided solely for the office to develop and establish
10 criteria for school districts to award the seal of biliteracy to
11 graduating high school students.

12 (ii) \$250,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$250,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the office to provide
15 students with access to methods for students to demonstrate
16 proficiency in less commonly taught or assessed languages.

17 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for school bullying and
20 harassment prevention activities.

21 (ii) \$15,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$15,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for implementation of chapter
24 240, Laws of 2016 (school safety).

25 (iii) \$570,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$570,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the office of the
28 superintendent of public instruction to provide statewide support and
29 coordination for the regional network of behavioral health, school
30 safety, and threat assessment established in chapter 333, Laws of
31 2019 (school safety and well-being).

32 (iv) \$196,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$196,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the school safety center
35 within the office of the superintendent of public instruction.

36 (A) Within the amounts provided in this subsection (4)(e)(iv),
37 \$100,000 of the general fund—state appropriation for fiscal year 2024
38 and \$100,000 of the general fund—state appropriation for fiscal year
39 2025 are provided solely for a school safety program to provide

1 school safety training for all school administrators and school
2 safety personnel. The school safety center advisory committee shall
3 develop and revise the training program, using the best practices in
4 school safety.

5 (B) Within the amounts provided in this subsection (4)(e)(iv),
6 \$96,000 of the general fund—state appropriation for fiscal year 2024
7 and \$96,000 of the general fund—state appropriation for fiscal year
8 2025 are provided solely for administration of the school safety
9 center. The safety center shall act as an information dissemination
10 and resource center when an incident occurs in a school district in
11 Washington or in another state, coordinate activities relating to
12 school safety, review and approve manuals and curricula used for
13 school safety models and training, and maintain a school safety
14 information web site.

15 (f)(i) \$162,000 of the general fund—state appropriation for
16 fiscal year 2024 and \$162,000 of the general fund—state appropriation
17 for fiscal year 2025 are provided solely for youth suicide prevention
18 activities.

19 (ii) \$76,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$76,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of chapter
22 64, Laws of 2018 (sexual abuse of students).

23 (g)(i) \$280,000 of the general fund—state appropriation for
24 fiscal year 2024, (~~(\$280,000)~~) \$530,000 of the general fund—state
25 appropriation for fiscal year 2025, \$593,000 of the dedicated
26 cannabis account—state appropriation for fiscal year 2024, and
27 \$618,000 of the dedicated cannabis account—state appropriation for
28 fiscal year 2025 are provided solely for dropout prevention,
29 intervention, and reengagement programs(~~(, including the jobs for
30 America's graduates (JAG) program)~~), dropout prevention programs that
31 provide student mentoring, and the building bridges statewide
32 program. (~~(Students in the foster care system or who are homeless
33 shall be given priority by districts offering the jobs for America's
34 graduates program.)~~) The office of the superintendent of public
35 instruction shall convene staff representatives from high schools to
36 meet and share best practices for dropout prevention. Of these
37 amounts, the entire dedicated cannabis account—state appropriation is
38 provided solely for the building bridges statewide program and for

1 grants to districts for life skills training for children and youth
2 in K-12.

3 (ii) \$293,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$293,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office of the
6 superintendent of public instruction to support district
7 implementation of comprehensive guidance and planning programs in
8 support of high-quality high school and beyond plans consistent with
9 RCW 28A.230.090.

10 (iii) \$178,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$178,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of chapter
13 291, Laws of 2017 (truancy reduction efforts).

14 (h) Sufficient amounts are appropriated in this section for the
15 office of the superintendent of public instruction to create a
16 process and provide assistance to school districts in planning for
17 future implementation of the summer knowledge improvement program
18 grants.

19 (i) \$358,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$358,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the implementation of
22 chapter 221, Laws of 2019 (CTE course equivalencies).

23 (j) \$196,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$196,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the implementation of
26 chapter 252, Laws of 2019 (high school graduation reqs.).

27 (k) \$60,000 of the general fund—state appropriation for fiscal
28 year 2024, \$60,000 of the general fund—state appropriation for fiscal
29 year 2025, and \$680,000 of the general fund—federal appropriation are
30 provided solely for the implementation of chapter 295, Laws of 2019
31 (educator workforce supply). Of the amounts provided in this
32 subsection, \$680,000 of the general fund—federal appropriation is
33 provided solely for title II SEA state-level activities to implement
34 section 103, chapter 295, Laws of 2019 relating to the regional
35 recruiters program.

36 (l) \$150,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$150,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for a tribal liaison at the
39 office of the superintendent of public instruction to facilitate

1 access to and support enrollment in career connected learning
2 opportunities for tribal students, including career awareness and
3 exploration, career preparation, and career launch programs, as
4 defined in RCW 28C.30.020, so that tribal students may receive high
5 school or college credit to the maximum extent possible.

6 (m) \$57,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$57,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for implementation of chapter
9 288, Laws of 2020 (school meals at no cost).

10 (n) \$269,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$142,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for implementation of chapter
13 353, Laws of 2020 (innovative learning pilot).

14 (o) \$200,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$200,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for the office of the
17 superintendent of public instruction to provide statewide
18 coordination towards multicultural, culturally responsive, and anti-
19 racist education to support academically, socially, and culturally
20 literate learners. The office must engage community members and key
21 interested parties to:

22 (i) Develop a clear definition and framework for African American
23 studies to guide instruction in grades seven through twelve;

24 (ii) Develop a plan for aligning African American studies across
25 all content areas; and

26 (iii) Identify professional development opportunities for
27 educators and administrators to build capacity in creating high-
28 quality learning environments centered in belonging and racial
29 equity, anti-racist approaches, and asset-based methodologies that
30 pull from all students' cultural funds of knowledge.

31 (p) \$49,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$49,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of chapter
34 38, Laws of 2021 (K-12 safety & security serv.).

35 (q) \$135,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$135,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of chapter
38 111, Laws of 2021 (learning assistance program).

1 (r) \$1,152,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,157,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 164, Laws of 2021 (institutional ed./release).

5 (s) \$553,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$553,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the
8 superintendent of public instruction to develop and implement a
9 mathematics pathways pilot to modernize algebra II. The office should
10 use research and engage stakeholders to develop a revised and
11 expanded course.

12 (t) \$3,348,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$3,348,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of chapter
15 107, Laws of 2022 (language access in schools).

16 (u) \$300,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the superintendent to
19 establish a media literacy and digital citizenship ambassador program
20 to promote the integration of media literacy and digital citizenship
21 instruction.

22 (v) \$294,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$294,000 of the general fund—state appropriation for
24 fiscal year 2025 provided solely for implementation of chapter 9,
25 Laws of 2022 (school consultation/tribes).

26 (w) (i) \$8,144,000 of the Washington state opportunity pathways
27 account—state appropriation is provided solely for support to small
28 school districts and public schools receiving allocations under
29 chapters 28A.710 and 28A.715 RCW in the 2022-23 school year that have
30 less than 800 enrolled students, are located in urban or suburban
31 areas, and budgeted for less than \$20,000 per pupil in general fund
32 expenditures in the 2022-23 school year. For eligible school
33 districts and schools, the superintendent of public instruction must
34 allocate an amount equal to the lesser of amount 1 or amount 2, as
35 provided in (w) (i) (~~and (ii)~~) (A) and (B) of this subsection,
36 multiplied by the school district or school's budgeted enrollment in
37 the 2022-23 school year.

38 (~~(i)~~) (A) Amount 1 is \$1,550.

1 (~~(ii)~~) (B) Amount 2 is \$20,000 minus the school district or
2 school's budgeted general fund expenditures per pupil in the 2022-23
3 school year.

4 (ii) \$210,000 of the Washington state opportunity pathways
5 account—state appropriation is provided solely for support to public
6 schools receiving allocations under chapter 28A.715 RCW in the
7 2023-24 school year that have less than 800 enrolled students, are
8 located in urban or suburban areas, and expended less than \$20,000
9 per pupil in general fund expenditures in the 2022-23 school year.
10 For eligible schools, the superintendent of public instruction must
11 allocate an amount equal to the lesser of amount 1 or amount 2, as
12 provided in (w) (ii) (A) and (B) of this subsection, multiplied by the
13 school's actual enrollment in the 2022-23 school year.

14 (A) Amount 1 is \$1,550.

15 (B) Amount 2 is \$20,000 minus the school's general fund
16 expenditures per pupil in the 2022-23 school year.

17 (x) \$76,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$15,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for implementation of Substitute
20 Senate Bill No. 5072 (highly capable students). (~~If the bill is not~~
21 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
22 ~~shall lapse.))~~

23 (y) \$72,000 of the general fund—state appropriation for fiscal
24 year 2024 and (~~\$96,000~~) \$4,663,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for
26 implementation of Engrossed Second Substitute Senate Bill No. 5243
27 (high school and beyond plan). (~~If the bill is not enacted by June~~
28 ~~30, 2023, the amounts provided in this subsection shall lapse.))~~

29 (z) \$17,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5257 (elementary school recess). (~~If the~~
32 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
33 ~~subsection shall lapse.))~~

34 (aa) \$169,000 of the general fund—state appropriation for fiscal
35 year 2024 and (~~\$76,000~~) \$487,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 implementation of Engrossed Second Substitute Senate Bill No. 5315
38 (special education/nonpublic). (~~If the bill is not enacted by June~~
39 ~~30, 2023, the amounts provided in this subsection shall lapse.))~~

1 (bb) \$39,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for implementation of Senate Bill No.
3 5403 (school depreciation subfunds). (~~If the bill is not enacted by~~
4 ~~June 30, 2023, the amount provided in this subsection shall lapse.~~)

5 (cc) \$532,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$436,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5593 (student data transfer). (~~If the~~
9 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
10 ~~subsection shall lapse.~~)

11 (dd) \$51,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$36,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of Substitute
14 Senate Bill No. 5617 (career and technical education courses). (~~If~~
15 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
16 ~~this subsection shall lapse.~~)

17 (ee) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$1,000,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for the office
20 of the superintendent of public instruction to contract with a
21 community-based youth development nonprofit organization for a pilot
22 program to provide behavioral health support for youth and trauma-
23 informed, culturally responsive staff training.

24 (ff) \$50,000 of the general fund—state appropriation for fiscal
25 year 2024 is provided solely for the office to consult with one or
26 two public high schools that offer established courses in the early
27 childhood development and services career pathway and develop model
28 materials that may be employed by other school districts with an
29 interest in establishing or expanding similar instructional offerings
30 to students. The model materials must be developed by January 1,
31 2024.

32 (gg) \$62,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$62,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the creation of a
35 deliberative democratic climate change education program in public
36 high schools based on the Washington student climate assembly pilot
37 program. The office must use the funding to develop and promote a
38 full curriculum for student climate assemblies that can be replicated
39 in public high schools across the state and to fund a part-time

1 statewide coordinator position to oversee program outreach and
2 implementation. By January 1, 2025, the office must collect and
3 evaluate feedback from teachers, students, local government
4 employees, and elected officials participating in the pilot program
5 and report to the legislature on options to improve, expand, and
6 extend the program.

7 (hh) \$75,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$75,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the office to contract with
10 a nongovernmental agency to coordinate and serve as a fiscal agent
11 and to cover direct costs of the project education impact workgroup
12 to achieve educational parity for students experiencing foster care
13 and/or homelessness, consistent with chapter 233, Laws of 2020. The
14 office must contract with a nongovernmental agency with experience
15 coordinating administrative and fiscal support for project education
16 impact.

17 (ii) \$150,000 of the general fund—state appropriation for fiscal
18 year 2024 is provided solely for the office to contract for a
19 feasibility study for the creation of a maritime academy on the
20 Olympic peninsula. The study must include the scope, location,
21 design, and budget for the construction of the maritime academy. The
22 study must include plans to address systems, policies, and practices
23 that address disparities of historically marginalized communities in
24 the maritime industry. A preliminary report is due to the legislature
25 by December 1, 2023, with the final feasibility study due to the
26 legislature by June 3, 2024. Funding provided in this subsection may
27 be matched by a nonprofit organization that provides high school
28 students with accredited career and technical postsecondary education
29 for maritime vessel operations and maritime curriculum to high
30 schools in Jefferson, Clallam, Kitsap, King, Mason, Pierce, Island,
31 and Snohomish counties.

32 (jj) \$74,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$69,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for implementation of Substitute
35 House Bill No. 1701 (institutional ed. programs). (~~If the bill is
36 not enacted by June 30, 2023, the amounts provided in this subsection
37 shall lapse.~~)

38 (kk) \$141,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$130,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for implementation of House Bill
2 No. 1308 (graduation pathway options). (~~If the bill is not enacted~~
3 ~~by June 30, 2023, the amounts provided in this subsection shall~~
4 ~~lapse.~~)

5 (ll) \$73,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$72,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Substitute
8 House Bill No. 1346 (purple star award). (~~If the bill is not enacted~~
9 ~~by June 30, 2023, the amounts provided in this subsection shall~~
10 ~~lapse.~~)

11 (mm) (i) (~~(\$2,500,000)~~) \$1,900,000 of the general fund—state
12 appropriation for fiscal year 2024 and (~~(\$2,500,000)~~) \$8,100,000 of
13 the general fund—state appropriation for fiscal year 2025 are
14 provided solely for the office to provide statewide professional
15 development and technical assistance to school districts and to
16 provide a limited number of grants for demonstration projects. The
17 demonstration projects must build school-level and district-level
18 systems that eliminate student isolation, track and reduce restraint
19 use, and build schoolwide systems to support students in distress and
20 prevent crisis escalation cycles that may result in restraint or
21 isolation. The schoolwide systems must include trauma-informed
22 positive behavior and intervention supports, de-escalation, and
23 problem-solving skills. Of the amounts provided in this subsection:

24 (A) (~~(\$1,000,000)~~) \$400,000 of the general fund—state
25 appropriation for fiscal year 2024 and (~~(\$1,000,000)~~) \$1,600,000 of
26 the general fund—state appropriation for fiscal year 2025 are for
27 grants for (~~10~~) district demonstration sites;

28 (B) \$1,334,000 of the general fund—state appropriation for fiscal
29 year 2024 and (~~(\$1,334,000)~~) \$6,334,000 of the general fund—state
30 appropriation for fiscal year 2025 are for professional development
31 and training, including professional development in inclusionary
32 practices for classroom teachers. Funding must be prioritized to
33 public schools with the highest percentage of students with
34 individualized education programs aged three through 21 who spend the
35 least amount of time in general education classrooms; and

36 (C) \$166,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$166,000 of the general fund—state appropriation for
38 fiscal year 2025 are for staff and administration support for the
39 demonstration sites and the professional development and training.

1 (ii) The office must create a technical assistance manual to
2 support the elimination of isolation and reduction of restraint and
3 room clears based on the results of the demonstration projects, and
4 must provide ((a)) an initial report to the educational opportunity
5 gap oversight and accountability committee and the education
6 committees of the legislature by September ((±)) 30, 2024, and a
7 final report by June 30, 2025. The reports must include:

8 (A) A status update on demonstration projects that occurred
9 during the 2023-24 school year, the technical assistance manual, and
10 professional development offered statewide;

11 (B) Key implementation challenges and findings; and

12 (C) Recommendations for statewide policy changes or funding,
13 including information on the amount of professional development
14 needed across the state.

15 (iii) In developing the manual, the office must consult with, at
16 minimum:

17 (A) Representatives from state associations representing both
18 certificated and classified staff;

19 (B) An association representing principals;

20 (C) An association representing school administrators;

21 (D) The Washington state school directors' association;

22 (E) An association representing parents;

23 (F) An individual with lived experience of restraint and
24 isolation; and

25 (G) A representative of the protection and advocacy agency of
26 Washington.

27 (iv) The office must prioritize the provision of professional
28 development and selection of the demonstration sites to local
29 education agencies, educational programs, and staff who provide
30 educational services to students in prekindergarten through grade
31 five and who have high incidents of isolation, restraint, or injury
32 related to use of restraint or isolation. Grant recipients must
33 commit to isolation phaseout and must report on restraint reduction
34 and progress to the office by June 30, 2025.

35 ((nn)) \$430,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Engrossed Senate
37 Bill No. 5462 (inclusive learning standards). If the bill is not
38 enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 (oo) \$28,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Senate Bill No.
3 5647 (school safety/temp employees). If the bill is not enacted by
4 June 30, 2024, the amount provided in this subsection shall lapse.

5 (pp) \$5,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$8,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for implementation of Second
8 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).
9 If the bill is not enacted by June 30, 2024, the amount provided in
10 this subsection shall lapse.

11 (qq) \$3,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Substitute Senate
13 Bill No. 6053 (education data sharing). If the bill is not enacted by
14 June 30, 2024, the amount provided in this subsection shall lapse.

15 (rr) \$30,000 of the general fund—state appropriation for fiscal
16 year 2025 is provided solely for the office to create and distribute
17 age appropriate promotional and educational materials to school
18 districts for Americans of Chinese descent history month.

19 (ss) \$150,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for the office of the superintendent of
21 public instruction to examine how free and reduced-price school meal
22 data is used as a funding driver for programs such as the learning
23 assistance program and provide recommendations for an alternative
24 metric or metrics to the legislature by January 1, 2025. The office
25 may collaborate with other state agencies that maintain income and
26 poverty data to develop alternative metrics, including but not
27 limited to the department of social and health services, the student
28 achievement council, and the health care authority. In creating
29 recommendations, the office shall work with educational stakeholders
30 including organizations representing of principals, school board
31 directors, certificated teachers, and classified staff. The office
32 may contract with a third party to conduct all or any portion of the
33 work.

34 (tt) \$183,000 of the general fund—state appropriation for fiscal
35 year 2025 is provided solely for the office of the superintendent of
36 public instruction to collaborate with the department of agriculture
37 and the department of labor and industries on a study that, at a
38 minimum, examines factors that impact children of seasonal
39 farmworkers in comparison to migrant students in the following areas:

1 School and program access, school readiness, attendance, grade
2 promotion and retention, performance on state assessments, academic
3 growth, graduation rates, discipline rates, and teacher
4 qualifications and years of experience. The study must also
5 investigate student access to postsecondary education and career
6 opportunities in formerly rural or agricultural communities.

7 (uu) \$200,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the office of the
10 superintendent of public instruction to develop guidance and provide
11 technical assistance to school districts on the implementation of
12 Initiative Measure No. 2081. To ensure that public schools and school
13 districts are in compliance with state and federal laws related to
14 student privacy, antidiscrimination, and harassment, intimidation and
15 bullying, the office shall provide technical assistance and monitor
16 local school district implementation, as needed. By July 1, 2024, the
17 office shall develop a tool and identify a process for community
18 members to send and for the office to receive and track questions and
19 concerns related to implementation. The process must be publicly
20 available on the agency website. The office shall submit monthly
21 reports to the legislature which include a status update on
22 implementation including challenges, frequently asked questions, and
23 a summary of technical assistance.

24 (vv) \$1,500,000 of the general fund—state appropriation for
25 fiscal year 2025 is provided solely for the office of the
26 superintendent of public instruction to conduct a one-time compliance
27 review of every school district in Washington state between July 2024
28 and July 2025 related to compliance with state nondiscrimination
29 laws, chapters 28A.640 and 28A.642 RCW, and federal nondiscrimination
30 laws. The office shall utilize the compliance monitoring process that
31 has been established in chapter 392-190 WAC and may utilize the
32 regional educational service districts to assist in the reviews as
33 appropriate under RCW 28A.310.010(2). Reviews may be conducted as
34 desk reviews with selected on-site reviews where the office deems
35 additional follow-up may be necessary to the desk review. The office
36 shall provide a report to the legislature by December 1, 2025,
37 summarizing the results of these compliance reviews and shall include
38 a summary of types of noncompliance found, any corrective actions
39 taken by the office or the school district, and school district

1 responses to issues of noncompliance that were found during the
2 compliance review process.

3 (ww) \$150,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for implementation of Third Substitute
5 House Bill No. 1228 (dual & tribal language edu.). If the bill is not
6 enacted by June 30, 2024, the amount provided in this subsection
7 shall lapse.

8 (xx) \$21,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Engrossed Fourth
10 Substitute House Bill No. 1239 (educator ethics & complaints). If the
11 bill is not enacted by June 30, 2024, the amount provided in this
12 subsection shall lapse.

13 (yy) \$334,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for implementation of Engrossed Second
15 Substitute House Bill No. 1956 (substance use prevention ed.). If the
16 bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 (5) CAREER CONNECTED LEARNING

19 (a) \$919,000 of the workforce education investment account—state
20 appropriation is provided solely for expanding career connected
21 learning as provided in RCW 28C.30.020.

22 (b) \$960,000 of the workforce education investment account—state
23 appropriation is provided solely for increasing the funding per full-
24 time equivalent for career launch programs as described in RCW
25 28A.700.130. In the 2023-2025 fiscal biennium, for career launch
26 enrollment exceeding the funding provided in this subsection, funding
27 is provided in section 504 of this act.

28 (c) \$3,600,000 of the workforce education investment account—
29 state appropriation is provided solely for the office of the
30 superintendent of public instruction to administer grants to skill
31 centers for nursing programs to purchase or upgrade simulation
32 laboratory equipment.

33 (d) \$4,000,000 of the workforce education investment account—
34 state appropriation is provided solely for implementation of Second
35 Substitute House Bill No. 1013 (regional apprenticeship prgs.). (~~If~~
36 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
37 ~~subsection shall lapse.~~) Of the amount provided in this subsection,
38 \$2,000,000 of the workforce education investment account—state
39 appropriation is provided solely for the Marysville school district

1 to collaborate with Arlington school district, Everett Community
2 College, other local school districts, local labor unions, local
3 Washington state apprenticeship and training council registered
4 apprenticeship programs, and local industry groups to continue the
5 regional apprenticeship pathways program.

6 (e) \$3,000,000 of the workforce education investment account—
7 state appropriation is provided solely for the office to contract
8 with a community-based organization to prepare students to enroll in
9 and enter college through one-on-one advising, workshops and help
10 sessions, guest speakers and panel presentations, community building
11 activities, campus visits, workplace field trips, and college/career
12 resources and to fund the oversight of the grantee or grantees.

13 (f) \$500,000 of the workforce education investment account—state
14 appropriation is provided solely for implementation of Engrossed
15 Substitute House Bill No. 2236 (tech. ed. core plus programs). If the
16 bill is not enacted by June 30, 2024, the amount provided in this
17 subsection shall lapse.

18 **Sec. 502.** 2023 c 475 s 502 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE BOARD OF EDUCATION**

| | | |
|----|--|---------------------------|
| 21 | General Fund—State Appropriation (FY 2024) | \$2,155,000 |
| 22 | General Fund—State Appropriation (FY 2025) | (\$6,695,000) |
| 23 | | <u>\$6,840,000</u> |
| 24 | Elementary and Secondary School Emergency Relief III | |
| 25 | Account—Federal Appropriation | \$1,779,000 |
| 26 | Washington Opportunity Pathways Account—State | |
| 27 | Appropriation | (\$353,000) |
| 28 | | <u>\$352,000</u> |
| 29 | TOTAL APPROPRIATION | (\$10,982,000) |
| 30 | | <u>\$11,126,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$1,852,000 of the general fund—state appropriation for fiscal
34 year 2024 and ~~(\$1,864,000)~~ \$1,954,000 of the general fund—state
35 appropriation for fiscal year 2025 are for the operation and expenses
36 of the state board of education.

37 (2) \$1,779,000 of the elementary and secondary school emergency
38 relief III account—federal appropriation, \$280,000 of the general

1 fund—state appropriation for fiscal year 2024, and \$4,808,000 of the
2 general fund—state appropriation for fiscal year 2025 are provided
3 solely to the state board of education for implementation of mastery-
4 based learning in school district demonstration sites. The state
5 board of education shall require grant recipients to report on
6 impacts and participate in a collaborative to share best practices.
7 The funds must be used for grants to school districts, charter
8 schools, or state tribal education compact schools established under
9 chapter 28A.715 RCW; professional development of educators;
10 development of a resource suite for school districts statewide;
11 evaluation of the demonstration project; implementation and policy
12 support provided by the state board of education and other partners;
13 and a report outlining findings and recommendations to the governor
14 and education committees of the legislature by December 31, 2025.
15 Grants for mastery-based learning may be made in partnership with
16 private matching funds.

17 (3) \$23,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$23,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the state board of education
20 to be a member in the education commission of the states.

21 (4) \$55,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Substitute House
23 Bill No. 1915 (financial education). If the bill is not enacted by
24 June 30, 2024, the amount provided in this subsection shall lapse.

25 **Sec. 503.** 2023 c 475 s 503 (uncodified) is amended to read as
26 follows:

27 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

| | |
|---|-------------------------------|
| 28 General Fund—State Appropriation (FY 2024) | ((\$22,535,000)) |
| | <u>\$17,246,000</u> |
| 30 General Fund—State Appropriation (FY 2025) | ((\$21,417,000)) |
| 31 | <u>\$22,279,000</u> |
| 32 TOTAL APPROPRIATION | ((\$43,952,000)) |
| 33 | <u>\$39,525,000</u> |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$1,930,000 of the general fund—state appropriation for fiscal
37 year 2024 and ((~~\$1,945,000~~)) \$2,036,000 of the general fund—state
38 appropriation for fiscal year 2025 are for the operation and expenses

1 of the Washington professional educator standards board including
2 implementation of chapter 172, Laws of 2017 (educator prep. data/
3 PESB).

4 (2)(a) \$600,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$600,000 of the general fund—state appropriation
6 for fiscal year 2025 are provided solely for grants to improve
7 preservice teacher training and funding of alternate routes to
8 certification programs administered by the professional educator
9 standards board.

10 (b) Within the amounts provided in this subsection (2), up to
11 \$500,000 of the general fund—state appropriation for fiscal year 2024
12 and up to \$500,000 of the general fund—state appropriation for fiscal
13 year 2025 are provided solely for grants to public or private
14 colleges of education in Washington state to develop models and share
15 best practices for increasing the classroom teaching experience of
16 preservice training programs.

17 (3) \$1,005,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$1,001,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the recruiting Washington
20 teachers program with priority given to programs that support
21 bilingual teachers, teachers from populations that are
22 underrepresented, and English language learners. Of the amounts
23 provided in this subsection (3), \$500,000 of the general fund—state
24 appropriation for fiscal year 2024 and \$500,000 of the general fund—
25 state appropriation for fiscal year 2025 are provided solely for
26 implementation and expansion of the bilingual educator initiative
27 pilot project established under RCW 28A.180.120.

28 (4) \$150,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the implementation of
31 chapter 295, Laws of 2019 (educator workforce supply).

32 (5) (~~(\$17,535,000)~~) \$12,335,000 of the general fund—state
33 appropriation for fiscal year 2024 and \$17,535,000 of the general
34 fund—state appropriation for fiscal year 2025 are provided solely for
35 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
36 amounts provided in this subsection: (~~(\$16,873,000)~~) \$11,550,000 of
37 the general fund—state appropriation for fiscal year 2024 and
38 \$16,873,000 of the general fund—state appropriation for fiscal year
39 2025 are provided solely for grants to districts to provide two days

1 of training per school year in the paraeducator certificate program
2 to all paraeducators. Funds in this subsection are provided solely
3 for reimbursement to school districts that provide paraeducators with
4 two days of training in the paraeducator certificate program in each
5 of the 2022-23 and 2023-24 school years. Funding provided in this
6 subsection is sufficient for new paraeducators to receive four days
7 of training in the paraeducator certificate program during their
8 first year. School districts receiving grants under this subsection
9 must prioritize funding toward compensation for paraeducators who
10 complete the required hours of instruction per school year.

11 (6) \$85,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$28,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the board to review national
14 certification opportunities for educational staff associates through
15 the relevant national associations for their profession and through
16 the national board for professional teaching standards. The board
17 must compare the standards and processes for achieving these
18 certifications, including an analysis of how educational staff
19 associate positions' national certification aligns with school roles
20 and the professional expertise of school-based education staff
21 associates. The board must submit the comparison report to the
22 education committees of the legislature by October 1, 2024.

23 (7) \$147,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$158,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for implementation of Second
26 Substitute House Bill No. 1009 (military spouse employment). (~~If the~~
27 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
28 ~~subsection shall lapse.~~)

29 (8) (~~(\$71,000)~~) \$35,000 of the general fund—state appropriation
30 for fiscal year 2024 (~~(is)~~) and \$71,000 of the general fund—state
31 appropriation for fiscal year 2025 are provided solely for the
32 professional educator standards board and the paraeducator board to
33 collaborate with the office of the superintendent of public
34 instruction to (~~report on a plan to~~) align bilingual education and
35 English language learner endorsement standards and to determine
36 language assessment requirements for multilingual teachers and
37 paraeducators as required in Third Substitute House Bill No. 1228
38 (dual & tribal language edu.). If the bill is not enacted by June 30,

1 2024, the amounts provided in this subsection shall lapse. ((The
2 report is due to the legislature by September 1, 2023.))

3 (9) ((~~\$1,012,000~~) \$877,000 of the general fund—state
4 appropriation for fiscal year 2024 ((is)) and \$135,000 of the general
5 fund—state appropriation for fiscal year 2025 are provided solely for
6 the professional educator standards board, in coordination with the
7 office of the superintendent of public instruction, to develop a
8 teacher residency program through Western Washington University
9 focused on special education instruction beginning in the 2024-25
10 school year.

11 (10) \$33,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$155,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the professional educator
14 standards board to convene two separate groups to review
15 implementation of new and existing standards in teacher preparation
16 programs and to perform preparation program gap analyses.

17 (a) By October 1, 2024, the board shall convene a group of
18 educators, including principals and teachers, to identify what
19 preparation programs must be providing candidates to prepare them for
20 the modern classroom.

21 (i) Prior to the convening of the group, the board, in
22 collaboration with the office of the superintendent of public
23 instruction and the state board of education, shall develop a list of
24 major changes to the educational system in statute and rule during
25 the last 10 years that might require pedagogical changes in
26 preparation programs. The group of educators shall review the list in
27 order to identify what programs must be providing candidates.

28 (ii) The group of educators must include a wide variety of
29 representatives from different subject matter areas including, but
30 not limited to, any shortage areas, different grade levels, rural and
31 urban school districts, large and small school districts, schools
32 participating in the mastery-based learning collaborative, schools
33 implementing inclusionary practices to support students with
34 disabilities, and educators of color.

35 (iii) By June 1, 2025, the board shall compile a summary of the
36 findings from the group of educators. Members of the legislature may
37 review this summary upon request.

38 (b) By December 1, 2024, the board shall develop a process to
39 facilitate an ongoing and collaborative process to help educator

1 preparation programs in Washington state respond to the continuously
2 changing needs of the modern classroom; provide a feedback loop
3 between school staff and programs; and promote continuity,
4 consistency, and coherence across the educator preparation system
5 regarding implementing new and existing standards. This process must
6 at a minimum meet the following requirements:

7 (i) Convening of a group representing the educator preparation
8 programs to review the list developed in (a)(i) of this subsection
9 and, when completed, the summary compiled under (a)(iii) of this
10 subsection;

11 (ii) Requiring each preparation program to perform a gap analysis
12 of their programs. The board shall determine the components of this
13 gap analysis;

14 (iii) Submission of a plan of improvement and action plan, as
15 needed, to address the areas identified in the gap analysis;

16 (iv) A plan for compliance monitoring including recommendations
17 related to potential consequences for programs not making sufficient
18 progress; and

19 (v) A timeline that requires educator preparation programs to
20 complete the process at least once every three years and aligns the
21 process with other review processes.

22 (c) In creating the process, the board shall begin with a process
23 for teacher preparation programs offered at institutions of higher
24 education and develop a phase-in plan for how to eventually include
25 alternative route teacher certification programs and principal
26 preparation programs.

27 (11) \$26,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$387,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of Second
30 Engrossed Substitute House Bill No. 1377 (continuing education/K-12).

31 (12) \$23,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$23,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for implementation of Engrossed
34 Fourth Substitute House Bill No. 1239 (educator ethics & complaints).
35 If the bill is not enacted by June 30, 2024, the amounts provided in
36 this subsection shall lapse.

37 **Sec. 504.** 2023 c 475 s 504 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
2 **APPORTIONMENT**

| | | |
|----|---|-----------------------------------|
| 3 | General Fund—State Appropriation (FY 2024). . . . | ((\$9,765,637,000)) |
| 4 | | <u>\$9,784,078,000</u> |
| 5 | General Fund—State Appropriation (FY 2025). . . . | ((\$10,027,638,000)) |
| 6 | | <u>\$9,813,885,000</u> |
| 7 | Education Legacy Trust Account—State Appropriation ((\$1,538,730,000)) | |
| 8 | | <u>\$1,773,730,000</u> |
| 9 | TOTAL APPROPRIATION. | ((\$21,332,005,000)) |
| 10 | | <u>\$21,371,693,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1)(a) Each general fund fiscal year appropriation includes such
14 funds as are necessary to complete the school year ending in the
15 fiscal year and for prior fiscal year adjustments.

16 (b) For the 2023-24 and 2024-25 school years, the superintendent
17 shall allocate general apportionment funding to school districts as
18 provided in the funding formulas and salary allocations in sections
19 504 and 505 of this act, excluding (c) of this subsection.

20 (c) From July 1, 2023, to August 31, 2023, the superintendent
21 shall allocate general apportionment funding to school districts
22 programs as provided in sections 504 and 505, chapter 297, Laws of
23 2022, as amended.

24 (d) The enrollment of any district shall be the annual average
25 number of full-time equivalent students and part-time students as
26 provided in RCW 28A.150.350, enrolled on the fourth day of school in
27 September and on the first school day of each month October through
28 June, including students who are in attendance pursuant to RCW
29 28A.335.160 and 28A.225.250 who do not reside within the servicing
30 school district. Any school district concluding its basic education
31 program in May must report the enrollment of the last school day held
32 in May in lieu of a June enrollment.

33 (e)(i) Funding provided in part V of this act is sufficient to
34 provide each full-time equivalent student with the minimum hours of
35 instruction required under RCW 28A.150.220.

36 (ii) The office of the superintendent of public instruction shall
37 align the agency rules defining a full-time equivalent student with
38 the increase in the minimum instructional hours under RCW
39 28A.150.220, as amended by the legislature in 2014.

1 (f) The superintendent shall adopt rules requiring school
2 districts to report full-time equivalent student enrollment as
3 provided in RCW 28A.655.210.

4 (g) For the 2023-24 and 2024-25 school years, school districts
5 must report to the office of the superintendent of public instruction
6 the monthly actual average district-wide class size across each grade
7 level of kindergarten, first grade, second grade, and third grade
8 classes. The superintendent of public instruction shall report this
9 information to the education and fiscal committees of the house of
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the
13 2023-24 and 2024-25 school years are determined using formula-
14 generated staff units calculated pursuant to this subsection.

15 (a) Certificated instructional staff units, as defined in RCW
16 28A.150.410, shall be allocated to reflect the minimum class size
17 allocations, requirements, and school prototypes assumptions as
18 provided in RCW 28A.150.260. The superintendent shall make
19 allocations to school districts based on the district's annual
20 average full-time equivalent student enrollment in each grade.

21 (b) Additional certificated instructional staff units provided in
22 this subsection (2) that exceed the minimum requirements in RCW
23 28A.150.260 are enhancements outside the program of basic education,
24 except as otherwise provided in this section.

25 (c) (i) The superintendent shall base allocations for each level
26 of prototypical school, including those at which more than fifty
27 percent of the students were eligible for free and reduced-price
28 meals in the prior school year, on the following regular education
29 average class size of full-time equivalent students per teacher,
30 except as provided in (c) (ii) of this subsection:

31 General education class size:

| 32 Grade | RCW 28A.150.260 | 2023-24 | 2024-25 |
|------------|-----------------|-------------|-------------|
| | | School Year | School Year |
| 34 Grade K | | 17.00 | 17.00 |
| 35 Grade 1 | | 17.00 | 17.00 |
| 36 Grade 2 | | 17.00 | 17.00 |
| 37 Grade 3 | | 17.00 | 17.00 |

| | | | |
|---|-------------|-------|-------|
| 1 | Grade 4 | 27.00 | 27.00 |
| 2 | Grades 5-6 | 27.00 | 27.00 |
| 3 | Grades 7-8 | 28.53 | 28.53 |
| 4 | Grades 9-12 | 28.74 | 28.74 |

5 The superintendent shall base allocations for: Laboratory science
6 average class size as provided in RCW 28A.150.260; career and
7 technical education (CTE) class size of 23.0; and skill center
8 program class size of 19. Certificated instructional staff units
9 provided for skills centers that exceed the minimum requirements of
10 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
11 and are part of the state's program of basic education.

12 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
13 planning period, expressed as a percentage of a teacher work day, is
14 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

15 (iii) Advanced placement and international baccalaureate courses
16 are funded at the same class size assumptions as general education
17 schools in the same grade; and

18 (d)(i) Funding for teacher librarians, school nurses, social
19 workers, school psychologists, and guidance counselors is allocated
20 based on the school prototypes as provided in RCW 28A.150.260, as
21 amended by chapter 109, Laws of 2022, and is considered certificated
22 instructional staff.

23 (ii) For qualifying high-poverty schools in the 2023-24 school
24 year, at which more than 50 percent of the students were eligible for
25 free and reduced-price meals in the prior school year, in addition to
26 the allocation under (d)(i) of this subsection, the superintendent
27 shall allocate additional funding for guidance counselors for each
28 level of prototypical school as follows:

| | | | | |
|----|------------|------------|--------|-------|
| 29 | | Elementary | Middle | High |
| 30 | Guidance | 0.166 | 0.166 | 0.157 |
| 31 | counselors | | | |

32 (iii) Students in approved career and technical education and
33 skill center programs generate certificated instructional staff units
34 to provide for the services of teacher librarians, school nurses,
35 social workers, school psychologists, and guidance counselors at the
36 following combined rate per 1000 student full-time equivalent
37 enrollment:

| | 2023-24 | 2024-25 |
|----------------------------------|-------------|-------------|
| | School Year | School Year |
| 3 Career and Technical Education | 3.65 | 3.91 |
| 4 Skill Center | 3.98 | 4.25 |

5 (3) ADMINISTRATIVE STAFF ALLOCATIONS

6 (a) Allocations for school building-level certificated
7 administrative staff salaries for the 2023-24 and 2024-25 school
8 years for general education students are determined using the formula
9 generated staff units calculated pursuant to this subsection. The
10 superintendent shall make allocations to school districts based on
11 the district's annual average full-time equivalent enrollment in each
12 grade. The following prototypical school values shall determine the
13 allocation for principals, assistant principals, and other
14 certificated building level administrators:

15 Prototypical School Building:

| | |
|----------------------|-------|
| 16 Elementary School | 1.253 |
| 17 Middle School | 1.353 |
| 18 High School | 1.880 |

19 (b) Students in approved career and technical education and skill
20 center programs generate certificated school building-level
21 administrator staff units at per student rates that are a multiple of
22 the general education rate in (a) of this subsection by the following
23 factors:

| | |
|---|-------|
| 24 Career and Technical Education students. | 1.025 |
| 25 Skill Center students. | 1.198 |

26 (4) CLASSIFIED STAFF ALLOCATIONS

27 Allocations for classified staff units providing school building-
28 level and district-wide support services for the 2023-24 and 2024-25
29 school years are determined using the formula-generated staff units
30 provided in RCW 28A.150.260 and pursuant to this subsection, and
31 adjusted based on each district's annual average full-time equivalent
32 student enrollment in each grade.

33 (5) CENTRAL OFFICE ALLOCATIONS

34 In addition to classified and administrative staff units
35 allocated in subsections (3) and (4) of this section, classified and

1 administrative staff units are provided for the 2023-24 and 2024-25
2 school years for the central office administrative costs of operating
3 a school district, at the following rates:

4 (a) The total central office staff units provided in this
5 subsection (5) are calculated by first multiplying the total number
6 of eligible certificated instructional, certificated administrative,
7 and classified staff units providing school-based or district-wide
8 support services, as identified in RCW 28A.150.260(6)(b) and the
9 increased allocations provided pursuant to subsections (2) and (4) of
10 this section, by 5.3 percent.

11 (b) Of the central office staff units calculated in (a) of this
12 subsection, 74.53 percent are allocated as classified staff units, as
13 generated in subsection (4) of this section, and 25.48 percent shall
14 be allocated as administrative staff units, as generated in
15 subsection (3) of this section.

16 (c) Staff units generated as enhancements outside the program of
17 basic education to the minimum requirements of RCW 28A.150.260, and
18 staff units generated by skill center and career-technical students,
19 are excluded from the total central office staff units calculation in
20 (a) of this subsection.

21 (d) For students in approved career-technical and skill center
22 programs, central office classified units are allocated at the same
23 staff unit per student rate as those generated for general education
24 students of the same grade in this subsection (5), and central office
25 administrative staff units are allocated at staff unit per student
26 rates that exceed the general education rate established for students
27 in the same grade in this subsection (5) by (~~(12.30)~~) 12.25 percent
28 in the 2023-24 school year and (~~(12.46)~~) 12.42 percent in the 2024-25
29 school year for career and technical education students, and
30 (~~(17.62)~~) 17.58 percent in the 2023-24 school year and (~~(17.79)~~)
31 17.75 percent in the 2024-25 school year for skill center students.

32 (6) FRINGE BENEFIT ALLOCATIONS

33 Fringe benefit allocations shall be calculated at a rate of 17.97
34 percent in the 2023-24 school year and (~~(17.97)~~) 18.15 percent in the
35 2024-25 school year for certificated salary allocations provided
36 under subsections (2), (3), and (5) of this section, and a rate of
37 22.06 percent in the 2023-24 school year and (~~(21.56)~~) 21.66 percent
38 in the 2024-25 school year for classified salary allocations provided
39 under subsections (4) and (5) of this section.

1 (7) INSURANCE BENEFIT ALLOCATIONS

2 Insurance benefit allocations shall be calculated at the rates
3 specified in section 506 of this act, based on the number of benefit
4 units determined as follows: Except for nonrepresented employees of
5 educational service districts, the number of calculated benefit units
6 determined below. Calculated benefit units are staff units multiplied
7 by the benefit allocation factors established in the collective
8 bargaining agreement referenced in section 909 of this act. These
9 factors are intended to adjust allocations so that, for the purpose
10 of distributing insurance benefits, full-time equivalent employees
11 may be calculated on the basis of 630 hours of work per year, with no
12 individual employee counted as more than one full-time equivalent.
13 The number of benefit units is determined as follows:

- 14 (a) The number of certificated staff units determined in
15 subsections (2), (3), and (5) of this section multiplied by 1.02; and
16 (b) The number of classified staff units determined in
17 subsections (4) and (5) of this section multiplied by 1.43.

18 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

19 Funding is allocated per annual average full-time equivalent
20 student for the materials, supplies, and operating costs (MSOC)
21 incurred by school districts, consistent with the requirements of RCW
22 28A.150.260.

23 (a)(i) MSOC funding for general education students are allocated
24 at the following per student rates:

25 MSOC RATES/STUDENT FTE

| 27 MSOC Component | 2023-24 | 2024-25 |
|-----------------------------|-----------------------|-----------------------|
| | School Year | School Year |
| 30 Technology | \$178.98 | (\$182.72) |
| | | <u>\$182.37</u> |
| 32 Utilities and Insurance | (\$416.26) | (\$425.01) |
| | <u>\$430.26</u> | <u>\$438.43</u> |
| 34 Curriculum and Textbooks | \$164.48 | (\$167.94) |
| | | <u>\$167.61</u> |
| 36 Other Supplies | \$326.54 | (\$333.40) |
| | | <u>\$332.74</u> |

| | | | |
|----|---|-------------------------|-------------------------|
| 1 | Library Materials | \$22.65 | ((<u>\$23.13</u>)) |
| 2 | | | <u>\$23.09</u> |
| 3 | Instructional Professional Development for Certificated | ((<u>\$25.44</u>)) | ((<u>\$25.97</u>)) |
| 4 | and Classified Staff | <u>\$28.94</u> | <u>\$29.50</u> |
| 5 | Facilities Maintenance | \$206.22 | ((<u>\$210.55</u>)) |
| 6 | | | <u>\$210.13</u> |
| 7 | Security and Central Office | ((<u>\$142.87</u>)) | ((<u>\$145.87</u>)) |
| 8 | | <u>\$146.37</u> | <u>\$149.15</u> |
| 9 | TOTAL MSOC/STUDENT FTE | ((<u>\$1,483.44</u>)) | ((<u>\$1,514.59</u>)) |
| 10 | | <u>\$1,504.44</u> | <u>\$1,533.02</u> |

11 (ii) For the 2023-24 school year and 2024-25 school year, as part
12 of the budget development, hearing, and review process required by
13 chapter 28A.505 RCW, each school district must disclose: (A) The
14 amount of state funding to be received by the district under (a) and
15 (d) of this subsection (8); (B) the amount the district proposes to
16 spend for materials, supplies, and operating costs; (C) the
17 difference between these two amounts; and (D) if (a)(ii)(A) of this
18 subsection (8) exceeds (a)(ii)(B) of this subsection (8), any
19 proposed use of this difference and how this use will improve student
20 achievement.

21 (~~(iii) Within the amount provided in (a)(i) of this subsection~~
22 ~~(8), allocations for MSOC technology in excess of RCW 28A.150.260 are~~
23 ~~not part of the state's basic education.))~~

24 (b) Students in approved skill center programs generate per
25 student FTE MSOC allocations of \$1,724.62 for the 2023-24 school year
26 and (~~(\$1,760.84)~~) \$1,757.39 for the 2024-25 school year.

27 (c) Students in approved exploratory and preparatory career and
28 technical education programs generate per student FTE MSOC
29 allocations of \$1,724.62 for the 2023-24 school year and
30 (~~(\$1,760.84)~~) \$1,757.39 for the 2024-25 school year.

31 (d) Students in grades 9-12 generate per student FTE MSOC
32 allocations in addition to the allocations provided in (a) through
33 (c) of this subsection at the following rate:

| | | | |
|----|----------------|-------------|----------------------|
| 34 | MSOC Component | 2023-24 | 2024-25 |
| 35 | | School Year | School Year |
| 36 | Technology | \$44.04 | ((<u>\$44.97</u>)) |
| 37 | | | <u>\$44.88</u> |

| | | | |
|----|--|----------|---------------------------|
| 1 | Curriculum and Textbooks | \$48.06 | ((\$49.06)) |
| 2 | | | <u>\$48.97</u> |
| 3 | Other Supplies | \$94.07 | ((\$96.04)) |
| 4 | | | <u>\$95.86</u> |
| 5 | Library Materials | \$6.05 | ((\$6.18)) |
| 6 | | | <u>\$6.16</u> |
| 7 | Instructional Professional Development for Certified | \$8.01 | ((\$8.18)) |
| 8 | and Classified Staff | | <u>\$8.16</u> |
| 9 | TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE | \$200.23 | ((\$204.43)) |
| 10 | | | <u>\$204.03</u> |

11 (9) SUBSTITUTE TEACHER ALLOCATIONS

12 For the 2023-24 and 2024-25 school years, funding for substitute
13 costs for classroom teachers is based on four (4) funded substitute
14 days per classroom teacher unit generated under subsection (2) of
15 this section, at a daily substitute rate of \$151.86.

16 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

17 (a) Amounts provided in this section from July 1, 2023, to August
18 31, 2023, are adjusted to reflect provisions of chapter 297, Laws of
19 2022, as amended (allocation of funding for students enrolled in
20 alternative learning experiences).

21 (b) The superintendent of public instruction shall require all
22 districts receiving general apportionment funding for alternative
23 learning experience (ALE) programs as defined in WAC 392-121-182 to
24 provide separate financial accounting of expenditures for the ALE
25 programs offered in district or with a provider, including but not
26 limited to private companies and multidistrict cooperatives, as well
27 as accurate, monthly headcount and FTE enrollment claimed for basic
28 education, including separate counts of resident and nonresident
29 students.

30 (11) DROPOUT REENGAGEMENT PROGRAM

31 The superintendent shall adopt rules to require students claimed
32 for general apportionment funding based on enrollment in dropout
33 reengagement programs authorized under RCW 28A.175.100 through
34 28A.175.115 to meet requirements for at least weekly minimum
35 instructional contact, academic counseling, career counseling, or
36 case management contact. Districts must also provide separate
37 financial accounting of expenditures for the programs offered by the

1 district or under contract with a provider, as well as accurate
2 monthly headcount and full-time equivalent enrollment claimed for
3 basic education, including separate enrollment counts of resident and
4 nonresident students.

5 (12) ALL DAY KINDERGARTEN PROGRAMS

6 \$670,803,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$869,125,000 of the general fund—state appropriation
8 for fiscal year 2025 are provided solely to fund all day kindergarten
9 programs in all schools in the 2023-24 school year and 2024-25 school
10 year, pursuant to RCW 28A.150.220 and 28A.150.315. Beginning in the
11 2023-24 school year, funding for students admitted early to
12 kindergarten under exceptions to the uniform entry qualifications
13 under RCW 28A.225.160 must be limited to children deemed to be likely
14 to be "successful in kindergarten."

15 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
16 NECESSARY PLANTS

17 For small school districts and remote and necessary school plants
18 within any district which have been judged to be remote and necessary
19 by the superintendent of public instruction, additional staff units
20 are provided to ensure a minimum level of staffing support.
21 Additional administrative and certificated instructional staff units
22 provided to districts in this subsection shall be reduced by the
23 general education staff units, excluding career and technical
24 education and skills center enhancement units, otherwise provided in
25 subsections (2) through (5) of this section on a per district basis.

26 (a) For districts enrolling not more than twenty-five average
27 annual full-time equivalent students in grades K-8, and for small
28 school plants within any school district which have been judged to be
29 remote and necessary by the superintendent of public instruction and
30 enroll not more than twenty-five average annual full-time equivalent
31 students in grades K-8:

32 (i) For those enrolling no students in grades 7 and 8, 1.76
33 certificated instructional staff units and 0.24 certificated
34 administrative staff units for enrollment of not more than five
35 students, plus one-twentieth of a certificated instructional staff
36 unit for each additional student enrolled; and

37 (ii) For those enrolling students in grades 7 or 8, 1.68
38 certificated instructional staff units and 0.32 certificated
39 administrative staff units for enrollment of not more than five

1 students, plus one-tenth of a certificated instructional staff unit
2 for each additional student enrolled;

3 (b) For specified enrollments in districts enrolling more than
4 twenty-five but not more than one hundred average annual full-time
5 equivalent students in grades K-8, and for small school plants within
6 any school district which enroll more than twenty-five average annual
7 full-time equivalent students in grades K-8 and have been judged to
8 be remote and necessary by the superintendent of public instruction:

9 (i) For enrollment of up to sixty annual average full-time
10 equivalent students in grades K-6, 2.76 certificated instructional
11 staff units and 0.24 certificated administrative staff units; and

12 (ii) For enrollment of up to twenty annual average full-time
13 equivalent students in grades 7 and 8, 0.92 certificated
14 instructional staff units and 0.08 certificated administrative staff
15 units;

16 (c) For districts operating no more than two high schools with
17 enrollments of less than three hundred average annual full-time
18 equivalent students, for enrollment in grades 9-12 in each such
19 school, other than alternative schools, except as noted in this
20 subsection:

21 (i) For remote and necessary schools enrolling students in any
22 grades 9-12 but no more than twenty-five average annual full-time
23 equivalent students in grades K-12, four and one-half certificated
24 instructional staff units and one-quarter of a certificated
25 administrative staff unit;

26 (ii) For all other small high schools under this subsection, nine
27 certificated instructional staff units and one-half of a certificated
28 administrative staff unit for the first sixty average annual full-
29 time equivalent students, and additional staff units based on a ratio
30 of 0.8732 certificated instructional staff units and 0.1268
31 certificated administrative staff units per each additional forty-
32 three and one-half average annual full-time equivalent students;

33 (iii) Districts receiving staff units under this subsection shall
34 add students enrolled in a district alternative high school and any
35 grades nine through twelve alternative learning experience programs
36 with the small high school enrollment for calculations under this
37 subsection;

38 (d) For each nonhigh school district having an enrollment of more
39 than seventy annual average full-time equivalent students and less
40 than one hundred eighty students, operating a grades K-8 program or a

1 grades 1-8 program, an additional one-half of a certificated
2 instructional staff unit;

3 (e) For each nonhigh school district having an enrollment of more
4 than fifty annual average full-time equivalent students and less than
5 one hundred eighty students, operating a grades K-6 program or a
6 grades 1-6 program, an additional one-half of a certificated
7 instructional staff unit;

8 (f)(i) For enrollments generating certificated staff unit
9 allocations under (a) through (e) of this subsection, one classified
10 staff unit for each 2.94 certificated staff units allocated under
11 such subsections;

12 (ii) For each nonhigh school district with an enrollment of more
13 than fifty annual average full-time equivalent students and less than
14 one hundred eighty students, an additional one-half of a classified
15 staff unit; and

16 (g) School districts receiving additional staff units to support
17 small student enrollments and remote and necessary plants under this
18 subsection (13) shall generate additional MSOC allocations consistent
19 with the nonemployee related costs (NERC) allocation formula in place
20 for the 2010-11 school year as provided section 502, chapter 37, Laws
21 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
22 for inflation.

23 (14) Any school district board of directors may petition the
24 superintendent of public instruction by submission of a resolution
25 adopted in a public meeting to reduce or delay any portion of its
26 basic education allocation for any school year. The superintendent of
27 public instruction shall approve such reduction or delay if it does
28 not impair the district's financial condition. Any delay shall not be
29 for more than two school years. Any reduction or delay shall have no
30 impact on levy authority pursuant to RCW 84.52.0531 and local effort
31 assistance pursuant to chapter 28A.500 RCW.

32 (15) The superintendent may distribute funding for the following
33 programs outside the basic education formula during fiscal years 2024
34 and 2025 as follows:

35 (a) \$650,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$650,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for fire protection for school
38 districts located in a fire protection district as now or hereafter
39 established pursuant to chapter 52.04 RCW.

1 (b) \$436,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$436,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for programs providing skills
4 training for secondary students who are enrolled in extended day
5 school-to-work programs, as approved by the superintendent of public
6 instruction. The funds shall be allocated at a rate not to exceed
7 \$500 per full-time equivalent student enrolled in those programs.

8 (c) \$375,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office of the superintendent of
10 public instruction to subsidize the cost of health care-based
11 industry recognized credentials required for employment for students
12 enrolled in health care courses in skill centers and comprehensive
13 high school programs.

14 (16) Funding in this section is sufficient to fund a maximum of
15 1.6 FTE enrollment for skills center students pursuant to chapter
16 463, Laws of 2007.

17 (17) Funding in this section is sufficient to fund a maximum of
18 1.2 FTE enrollment for career launch students pursuant to RCW
19 28A.700.130. Expenditures for this purpose must come first from the
20 appropriations provided in section 501(5) of this act; funding for
21 career launch enrollment exceeding those appropriations is provided
22 in this section. The office of the superintendent of public
23 instruction shall provide a summary report to the office of the
24 governor and the appropriate committees of the legislature by January
25 1, 2024. The report must include the total FTE enrollment for career
26 launch students, the FTE enrollment for career launch students that
27 exceeded the appropriations provided in section 501(5) of this act,
28 and the amount expended from this section for those students.

29 (18)(a) Students participating in running start programs may be
30 funded up to a combined maximum enrollment of 1.4 FTE including
31 school district and institution of higher education enrollment
32 consistent with the running start course requirements provided in
33 chapter 202, Laws of 2015 (dual credit education opportunities). In
34 calculating the combined 1.4 FTE, the office of the superintendent of
35 public instruction:

36 (i) Must adopt rules to fund the participating student's
37 enrollment in running start courses provided by the institution of
38 higher education during the summer academic term; and

1 (ii) May average the participating student's September through
2 June enrollment to account for differences in the start and end dates
3 for courses provided by the high school and the institution of higher
4 education.

5 (iii) In consultation with the state board for community and
6 technical colleges, the participating institutions of higher
7 education, the student achievement council, and the education data
8 center, must annually track and report to the fiscal committees of
9 the legislature on the combined FTE experience of students
10 participating in the running start program, including course load
11 analyses at both the high school and community and technical college
12 system.

13 (b) \$1,000 of the general fund—state appropriation for fiscal
14 year 2024 is provided for implementation of Second Substitute House
15 Bill No. 1316 (dual credit program access).

16 (19) If two or more school districts consolidate and each
17 district was receiving additional basic education formula staff units
18 pursuant to subsection (13) of this section, the following apply:

19 (a) For three school years following consolidation, the number of
20 basic education formula staff units shall not be less than the number
21 of basic education formula staff units received by the districts in
22 the school year prior to the consolidation; and

23 (b) For the fourth through eighth school years following
24 consolidation, the difference between the basic education formula
25 staff units received by the districts for the school year prior to
26 consolidation and the basic education formula staff units after
27 consolidation pursuant to subsection (13) of this section shall be
28 reduced in increments of twenty percent per year.

29 (20) (a) Indirect cost charges by a school district to approved
30 career and technical education middle and secondary programs shall
31 not exceed the lesser of five percent or the cap established in
32 federal law of the combined basic education and career and technical
33 education program enhancement allocations of state funds. Middle and
34 secondary career and technical education programs are considered
35 separate programs for funding and financial reporting purposes under
36 this section.

37 (b) Career and technical education program full-time equivalent
38 enrollment shall be reported on the same monthly basis as the
39 enrollment for students eligible for basic support, and payments
40 shall be adjusted for reported career and technical education program

1 enrollments on the same monthly basis as those adjustments for
2 enrollment for students eligible for basic support.

3 (21) Funding in this section is sufficient to provide full
4 general apportionment payments to school districts eligible for
5 federal forest revenues as provided in RCW 28A.520.020. For the
6 2023-2025 biennium, general apportionment payments are not reduced
7 for school districts receiving federal forest revenues.

8 (22) \$15,898,000 of the general fund—state appropriation for
9 fiscal year 2024 and \$20,781,000 of the general fund—state
10 appropriation for fiscal year 2025 are provided solely for
11 implementation of Engrossed Substitute House Bill No. 2494 (school
12 operating costs). If the bill is not enacted by June 30, 2024, the
13 amounts provided in this subsection shall lapse.

14 (23) \$25,165,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$32,355,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely to implement
17 Second Substitute Senate Bill No. 5882 (prototypical school
18 staffing). If the bill is not enacted by June 30, 2024, the amounts
19 provided in this subsection shall lapse.

20 **Sec. 505.** 2023 c 475 s 505 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
23 **COMPENSATION**

24 (1) The following calculations determine the salaries used in the
25 state allocations for certificated instructional, certificated
26 administrative, and classified staff units as provided in RCW
27 28A.150.260, and under section 504 of this act: For the 2023-24
28 school year and the 2024-25 school year salary allocations for
29 certificated instructional staff, certificated administrative staff,
30 and classified staff units are determined for each school district by
31 multiplying the statewide minimum salary allocation for each staff
32 type by the school district's regionalization factor shown in LEAP
33 Document 3.

34 **Statewide Minimum Salary Allocation**

35

| 36 Staff Type | 2023-24 | 2024-25 |
|---------------|-------------|-------------|
| | School Year | School Year |

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|-----------------------------|-----------|------------------------|
| Certificated Instructional | \$75,419 | (\$78,360) |
| | | <u>\$78,209</u> |
| Certificated Administrative | \$111,950 | (\$116,316) |
| | | <u>\$116,092</u> |
| Classified | \$54,103 | (\$56,213) |
| | | <u>\$56,105</u> |

(2) For the purposes of this section, "LEAP Document 3" means the school district regionalization factors for certificated instructional, certificated administrative, and classified staff, as developed by the legislative evaluation and accountability program committee on ~~((April 20, 2023, at 6:09))~~ March 3, 2024, at 11:16 hours.

(3) Incremental fringe benefit factors are applied to salary adjustments at a rate of 17.33 percent for school year 2023-24 and ~~((17.33))~~ 17.51 percent for school year 2024-25 for certificated instructional and certificated administrative staff and 18.56 percent for school year 2023-24 and ~~((18.06))~~ 18.16 percent for the 2024-25 school year for classified staff.

(4) The salary allocations established in this section are for allocation purposes only except as provided in this subsection, and do not entitle an individual staff position to a particular paid salary except as provided in RCW 28A.400.200, as amended by chapter 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic education).

Sec. 506. 2023 c 475 s 506 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS

| | |
|--|------------------------------|
| General Fund—State Appropriation (FY 2024) | (\$391,668,000) |
| | <u>\$391,520,000</u> |
| General Fund—State Appropriation (FY 2025) | (\$871,433,000) |
| | <u>\$888,496,000</u> |
| TOTAL APPROPRIATION | (\$1,263,101,000) |
| | <u>\$1,280,016,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

1 (1) The salary increases provided in this section are 3.7 percent
2 for the 2023-24 school year, and (~~(3.9)~~) 3.7 percent for the 2024-25
3 school year, the annual inflationary adjustments pursuant to RCW
4 28A.400.205.

5 (2)(a) In addition to salary allocations, the appropriations in
6 this section include funding for professional learning as defined in
7 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
8 purpose is calculated as the equivalent of three days of salary and
9 benefits for each of the funded full-time equivalent certificated
10 instructional staff units. Nothing in this section entitles an
11 individual certificated instructional staff to any particular number
12 of professional learning days.

13 (b) Of the funding provided for professional learning in this
14 section, the equivalent of one day of salary and benefits for each of
15 the funded full-time equivalent certificated instructional staff
16 units in the 2023-24 school year must be used to train school
17 district staff on cultural competency, diversity, equity, or
18 inclusion, as required in chapter 197, Laws of 2021.

19 (3)(a) The appropriations in this section include associated
20 incremental fringe benefit allocations at 17.33 percent for the
21 2023-24 school year and (~~(17.33)~~) 17.51 percent for the 2024-25
22 school year for certificated instructional and certificated
23 administrative staff and 18.56 percent for the 2023-24 school year
24 and (~~(18.06)~~) 18.16 percent for the 2024-25 school year for
25 classified staff.

26 (b) The appropriations in this section include the increased or
27 decreased portion of salaries and incremental fringe benefits for all
28 relevant state-funded school programs in part V of this act. Changes
29 for general apportionment (basic education) are based on the salary
30 allocations and methodology in sections 504 and 505 of this act.
31 Changes for special education result from changes in each district's
32 basic education allocation per student. Changes for educational
33 service districts and institutional education programs are determined
34 by the superintendent of public instruction using the methodology for
35 general apportionment salaries and benefits in sections 504 and 505
36 of this act. Changes for pupil transportation are determined by the
37 superintendent of public instruction pursuant to RCW 28A.160.192, and
38 impact compensation factors in sections 504, 505, and 506 of this
39 act.

1 (c) The appropriations in this section include no salary
2 adjustments for substitute teachers.

3 (4) The appropriations in this section are sufficient to fund the
4 collective bargaining agreement referenced in part 9 of this act and
5 reflect the incremental change in cost of allocating rates as
6 follows: For the 2023-24 school year, \$1,100 per month and for the
7 2024-25 school year, (~~(\$1,157)~~) \$1,178 per month.

8 (5) The rates specified in this section are subject to revision
9 each year by the legislature.

10 (6) \$46,426,000 of the general fund—state appropriation for
11 fiscal year 2024 and \$211,538,000 of the general fund—state
12 appropriation for fiscal year 2025 are provided solely for
13 implementation of chapter 50, Laws of 2023.

14 (7) \$5,155,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$12,076,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for implementation of Engrossed
17 Substitute House Bill No. 1436 (special education funding). (~~If the
18 bill is not enacted by June 30, 2023, the amounts provided in this
19 subsection shall lapse.~~)

20 (8) \$1,286,000 of the general fund—state appropriation for fiscal
21 year 2025 is provided solely for implementation of Substitute House
22 Bill No. 2180 (special education cap). If the bill is not enacted by
23 June 30, 2024, the amount provided in this subsection shall lapse.

24 (9) \$1,264,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$2,949,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely to implement Second Substitute
27 Senate Bill No. 5882 (prototypical school staffing). If the bill is
28 not enacted by June 30, 2024, the amounts provided in this subsection
29 shall lapse.

30 (10) \$670,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$1,556,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to account for the office of the
33 superintendent of public instruction allocation of transportation
34 funding to school districts.

35 **Sec. 507.** 2023 c 475 s 507 (uncodified) is amended to read as
36 follows:

37 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**
38 General Fund—State Appropriation (FY 2024). . . . (~~(\$763,749,000)~~)

| | | |
|---|--|----------------------------------|
| 1 | | <u>\$803,792,000</u> |
| 2 | General Fund—State Appropriation (FY 2025) | ((\$762,332,000)) |
| 3 | | <u>\$810,077,000</u> |
| 4 | TOTAL APPROPRIATION. | ((\$1,526,081,000)) |
| 5 | | <u>\$1,613,869,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Each general fund fiscal year appropriation includes such
9 funds as are necessary to complete the school year ending in the
10 fiscal year and for prior fiscal year adjustments.

11 (2) (a) For the 2023-24 and 2024-25 school years, the
12 superintendent shall allocate funding to school district programs for
13 the transportation of eligible students as provided in RCW
14 28A.160.192. Funding in this section constitutes full implementation
15 of RCW 28A.160.192, which enhancement is within the program of basic
16 education. Students are considered eligible only if meeting the
17 definitions provided in RCW 28A.160.160.

18 (b) From July 1, 2023, to August 31, 2023, the superintendent
19 shall allocate funding to school districts programs for the
20 transportation of students as provided in section 507, chapter 297,
21 Laws of 2022, as amended.

22 (3) Within amounts appropriated in this section, up to
23 \$10,000,000 of the general fund—state appropriation for fiscal year
24 2024 and up to \$10,000,000 of the general fund—state appropriation
25 for fiscal year 2025 are for a transportation alternate funding grant
26 program based on the alternate funding process established in RCW
27 28A.160.191. The superintendent of public instruction must include a
28 review of school district efficiency rating, key performance
29 indicators and local school district characteristics such as unique
30 geographic constraints in the grant award process.

31 (4) A maximum of \$939,000 of the general fund—state appropriation
32 for fiscal year 2024 and a maximum of \$939,000 of the general fund—
33 state appropriation for fiscal year 2025 may be expended for regional
34 transportation coordinators and related activities. The
35 transportation coordinators shall ensure that data submitted by
36 school districts for state transportation funding shall, to the
37 greatest extent practical, reflect the actual transportation activity
38 of each district.

1 (5) Subject to available funds under this section, school
2 districts may provide student transportation for summer skills center
3 programs.

4 (6) The office of the superintendent of public instruction shall
5 provide reimbursement funding to a school district for school bus
6 purchases only after the superintendent of public instruction
7 determines that the school bus was purchased from the list
8 established pursuant to RCW 28A.160.195(2) or a comparable
9 competitive bid process based on the lowest price quote based on
10 similar bus categories to those used to establish the list pursuant
11 to RCW 28A.160.195.

12 (7) The superintendent of public instruction shall base
13 depreciation payments for school district buses on the presales tax
14 five-year average of lowest bids in the appropriate category of bus.
15 In the final year on the depreciation schedule, the depreciation
16 payment shall be based on the lowest bid in the appropriate bus
17 category for that school year.

18 (8) The office of the superintendent of public instruction shall
19 annually disburse payments for bus depreciation in August.

20 (9) (a) \$13,000,000 of the general fund—state appropriation for
21 fiscal year 2024 and \$13,000,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely for the
23 superintendent to provide transportation safety net funding to school
24 districts with a convincingly demonstrated need for additional
25 transportation funding for special passengers. Transportation safety
26 net awards shall only be provided when a school district's allowable
27 transportation expenditures attributable to serving special
28 passengers exceeds the amount allocated under subsection (2)(a) of
29 this section and any excess transportation costs reimbursed by
30 federal, state, tribal, or local child welfare agencies. A
31 transportation safety net award may not exceed a school district's
32 excess expenditures directly attributable to serving special
33 passengers in the pupil transportation program.

34 (b) To be eligible for additional transportation safety net award
35 funding, the school district must report, in accordance with
36 statewide accounting guidance, the amount of the excess costs and the
37 specific activities or services provided to special passengers that
38 created the excess costs. The office of the superintendent of public
39 instruction must request from school districts an application for
40 transportation safety net funding. The office must submit to the

1 office of financial management, and to the education and fiscal
2 committees of the legislature, the total demonstrated need and awards
3 by school district.

4 (c) Transportation safety net awards allocated under this
5 subsection are not part of the state's program of basic education.

6 (10) \$425,000 of the of the general fund—state appropriation for
7 fiscal year 2025 is provided solely for supplemental transportation
8 allocations for pupil transportation services contractor benefits as
9 described in Engrossed Substitute House Bill No. 1248 (pupil
10 transportation). If the bill is not enacted by June 30, 2024, the
11 amount provided in this subsection shall lapse.

12 (11) \$200,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely to implement Engrossed Substitute Senate
14 Bill No. 6031 (student transportation allocation). If the bill is not
15 enacted by June 30, 2024, the amount provided in this subsection
16 shall lapse.

17 (12) \$32,177,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$41,519,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely to account for
20 the office of the superintendent of public instruction allocation of
21 transportation funding to school districts.

22 **Sec. 508.** 2023 c 475 s 508 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

| | | |
|----|---|--------------------------------|
| 25 | General Fund—State Appropriation (FY 2024). | ((\$33,334,000)) |
| 26 | | <u>\$55,834,000</u> |
| 27 | General Fund—State Appropriation (FY 2025). | ((\$79,857,000)) |
| 28 | | <u>\$102,357,000</u> |
| 29 | General Fund—Federal Appropriation. | ((\$573,104,000)) |
| 30 | | <u>\$925,799,000</u> |
| 31 | TOTAL APPROPRIATION. | ((\$686,295,000)) |
| 32 | | <u>\$1,083,990,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$11,548,000 of the general fund—state appropriation for
36 fiscal year 2024 and \$11,548,000 of the general fund—state
37 appropriation for fiscal year 2025 are provided solely for state

1 matching money for federal child nutrition programs, and may support
2 the meals for kids program through the following allowable uses:

3 (a) Elimination of breakfast copays for eligible public school
4 students and lunch copays for eligible public school students in
5 grades pre-kindergarten through twelfth grades who are eligible for
6 reduced-price lunch as required in chapter 74, Laws of 2021 (reduced-
7 price lunch copays);

8 (b) Assistance to school districts and authorized public and
9 private nonprofit organizations for supporting summer food service
10 programs, and initiating new summer food service programs in low-
11 income areas;

12 (c) Reimbursements to school districts for school breakfasts
13 served to students eligible for free and reduced-price lunch,
14 pursuant to chapter 287, Laws of 2005; and

15 (d) Assistance to school districts in initiating and expanding
16 school breakfast programs.

17 (2) The office of the superintendent of public instruction shall
18 report annually to the fiscal committees of the legislature on annual
19 expenditures in subsection (1)(a) through (c) of this section.

20 (3) The superintendent of public instruction shall provide the
21 department of health with the following data, where available, for
22 all nutrition assistance programs that are funded by the United
23 States department of agriculture and administered by the office of
24 the superintendent of public instruction. The superintendent must
25 provide the report for the preceding federal fiscal year by February
26 1, 2024, and February 1, 2025. The report must provide:

27 (a) The number of people in Washington who are eligible for the
28 program;

29 (b) The number of people in Washington who participated in the
30 program;

31 (c) The average annual participation rate in the program;

32 (d) Participation rates by geographic distribution; and

33 (e) The annual federal funding of the program in Washington.

34 (4) (a) (~~(\$21,167,000)~~) \$44,167,000 of the general fund—state
35 appropriation for fiscal year 2024, (~~(\$52,167,000)~~) \$74,667,000 of
36 the general fund—state appropriation for fiscal year 2025, and
37 \$28,500,000 of the general fund—federal appropriation (CRRSA) are
38 provided solely for reimbursements to school districts for schools
39 and groups of schools required to participate in the federal

1 community eligibility program under section 1, chapter 7, Laws of
2 2022 (schools/comm. eligibility) for meals not reimbursed at the
3 federal free meal rate.

4 (b) \$119,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$119,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 271, Laws of 2018 (school meal payment) to increase the number of
8 schools participating in the federal community eligibility program
9 and to support breakfast after the bell programs authorized by the
10 legislature that have adopted the community eligibility provision,
11 and for staff at the office of the superintendent of public
12 instruction to implement section 1, chapter 7, Laws of 2022 (schools/
13 comm. eligibility).

14 (5) (~~(\$7,426,000)~~) \$6,000,000 of the general fund—federal
15 appropriation (CRRSA/GEER) and \$16,023,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for
17 implementation of Engrossed Second Substitute House Bill No. 1238
18 (free school meals). (~~(If the bill is not enacted by June 30, 2023,~~
19 ~~the amounts provided in this subsection shall lapse.)~~)

20 **Sec. 509.** 2023 c 475 s 509 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
23 **PROGRAMS**

| | | |
|----|---|----------------------------------|
| 24 | General Fund—State Appropriation (FY 2024). | ((\$1,719,541,000)) |
| 25 | | <u>\$1,811,444,000</u> |
| 26 | General Fund—State Appropriation (FY 2025). | ((\$1,789,729,000)) |
| 27 | | <u>\$1,925,849,000</u> |
| 28 | General Fund—Federal Appropriation. | ((\$529,429,000)) |
| 29 | | <u>\$664,372,000</u> |
| 30 | Education Legacy Trust Account—State Appropriation. | \$54,694,000 |
| 31 | TOTAL APPROPRIATION. | ((\$4,093,393,000)) |
| 32 | | <u>\$4,456,359,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1)(a) Funding for special education programs is provided on an
36 excess cost basis, pursuant to RCW 28A.150.390. School districts
37 shall ensure that special education students as a class receive their
38 full share of the general apportionment allocation accruing through

1 sections 504 and 506 of this act. To the extent a school district
2 cannot provide an appropriate education for special education
3 students under chapter 28A.155 RCW through the general apportionment
4 allocation, it shall provide services through the special education
5 excess cost allocation funded in this section.

6 (b) Funding provided within this section is sufficient for
7 districts to provide school principals and lead special education
8 teachers annual professional development on the best-practices for
9 special education instruction and strategies for implementation.
10 Districts shall annually provide a summary of professional
11 development activities to the office of the superintendent of public
12 instruction.

13 (2)(a) The superintendent of public instruction shall ensure
14 that:

15 (i) Special education students are basic education students
16 first;

17 (ii) As a class, special education students are entitled to the
18 full basic education allocation; and

19 (iii) Special education students are basic education students for
20 the entire school day.

21 (b)(i) The superintendent of public instruction shall continue to
22 implement the full cost method of excess cost accounting, as designed
23 by the committee and recommended by the superintendent, pursuant to
24 section 501(1)(k), chapter 372, Laws of 2006, except as provided in
25 (b)(ii) of this subsection.

26 (ii) The superintendent of public instruction shall implement any
27 changes to excess cost accounting methods required under Engrossed
28 Substitute House Bill No. 1436 (special education funding).

29 (3) Each fiscal year appropriation includes such funds as are
30 necessary to complete the school year ending in the fiscal year and
31 for prior fiscal year adjustments.

32 (4)(a) For the 2023-24 and 2024-25 school years, the
33 superintendent shall allocate funding to school district programs for
34 special education students as provided in RCW 28A.150.390, except
35 that the calculation of the base allocation also includes allocations
36 provided under section 504 (2) and (4) of this act and RCW
37 28A.150.415, which enhancement is within the program of basic
38 education.

39 (b) From July 1, 2023, to August 31, 2023, the superintendent
40 shall allocate funding to school district programs for special

1 education students as provided in section 509, chapter 297, Laws of
2 2022, as amended.

3 (5) The following applies throughout this section: The
4 definitions for enrollment and enrollment percent are as specified in
5 RCW 28A.150.390(3). Each district's general fund—state funded special
6 education enrollment shall be the lesser of the district's actual
7 enrollment percent or 15 percent in the 2023-24 school year, and the
8 lesser of the district's actual enrollment percent or 16 percent in
9 the 2024-25 school year.

10 (6) At the request of any interdistrict cooperative of at least
11 15 districts in which all excess cost services for special education
12 students of the districts are provided by the cooperative, the
13 maximum enrollment percent shall be calculated in accordance with RCW
14 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
15 rather than individual district units. For purposes of this
16 subsection, the average basic education allocation per full-time
17 equivalent student shall be calculated in the aggregate rather than
18 individual district units.

19 (7) (~~(\$106,931,000)~~) \$151,047,000 of the general fund—state
20 appropriation for fiscal year 2024, (~~(\$112,431,000)~~) \$151,047,000 of
21 the general fund—state appropriation for fiscal year 2025, and
22 \$29,574,000 of the general fund—federal appropriation are provided
23 solely for safety net awards for districts with demonstrated needs
24 for special education funding beyond the amounts provided in
25 subsection (4) of this section. If the federal safety net awards
26 based on the federal eligibility threshold exceed the federal
27 appropriation in this subsection (7) in any fiscal year, the
28 superintendent shall expend all available federal discretionary funds
29 necessary to meet this need. At the conclusion of each school year,
30 the superintendent shall recover safety net funds that were
31 distributed prospectively but for which districts were not
32 subsequently eligible.

33 (a) For the 2023-24 and 2024-25 school years, safety net funds
34 shall be awarded by the state safety net oversight committee as
35 provided in section 109(1) chapter 548, Laws of 2009 (education).

36 (b) The office of the superintendent of public instruction shall
37 make award determinations for state safety net funding in August of
38 each school year, except that the superintendent of public
39 instruction shall make award determinations for state safety net

1 funding in July of each school year for the Washington state school
2 for the blind and for the center for childhood deafness and hearing
3 loss. Determinations on school district eligibility for state safety
4 net awards shall be based on analysis of actual expenditure data from
5 the current school year.

6 (8) A maximum of \$1,250,000 may be expended from the general fund
7 —state appropriations to fund teachers and aides at Seattle
8 children's hospital. This amount is in lieu of money provided through
9 the home and hospital allocation and the special education program.

10 (9) The superintendent shall maintain the percentage of federal
11 flow-through to school districts at 85 percent. In addition to other
12 purposes, school districts may use increased federal funds for high-
13 cost students, for purchasing regional special education services
14 from educational service districts, and for staff development
15 activities particularly relating to inclusion issues.

16 (10) A school district may carry over from one year to the next
17 year up to 10 percent of the general fund—state funds allocated under
18 this program; however, carryover funds shall be expended in the
19 special education program.

20 (11) \$87,000 of the general fund—state appropriation for fiscal
21 year 2024, \$87,000 of the general fund—state appropriation for fiscal
22 year 2025, and \$214,000 of the general fund—federal appropriation are
23 provided solely for a special education family liaison position
24 within the office of the superintendent of public instruction.

25 (12)(a) \$13,538,000 of the general fund—federal appropriation
26 (ARPA) is provided solely for allocations from federal funding as
27 authorized in section 2014, the American rescue plan act of 2021,
28 P.L. 117-2.

29 (b) \$1,777,000 of the general fund—federal appropriation (ARPA)
30 is provided solely for providing preschool services to qualifying
31 special education students under section 619 of the federal
32 individuals with disabilities education act, pursuant to section
33 2002, the American rescue plan act of 2021, P.L. 117-2.

34 (13) \$153,091,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$199,246,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for
37 implementation of Engrossed Substitute House Bill No. 1436 (special
38 education funding). (~~If the bill is not enacted by June 30, 2023,~~
39 ~~the amounts provided in this subsection shall lapse.~~)

1 (14) \$18,235,000 of the general fund—state appropriation for
2 fiscal year 2025 is provided solely to increase the special education
3 enrollment funding cap as required in Substitute House Bill No. 2180
4 (special education cap). If the bill is not enacted by June 30, 2024,
5 the amount provided in this subsection shall lapse.

6 (15) \$2,877,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$3,818,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for
9 implementation of Engrossed Substitute House Bill No. 2494 (School
10 operating costs). If the bill is not enacted by June 30, 2024, the
11 amounts provided in this subsection shall lapse.

12 (16) (a) \$25,000 of the general fund—state appropriation for
13 fiscal year 2025 is provided solely for compilation of reporting as
14 required under this subsection. By November 1, 2024, each district
15 shall report to the superintendent on the district's utilization of
16 funds provided by the legislature under chapter 475, Laws of 2023 and
17 this act, including under subsections (13) and (14) of this section.
18 The report shall include the following:

19 (i) To what extent the district has increased special services,
20 programs, and supports to students with disabilities for the 2023-24
21 and 2024-25 school years;

22 (ii) How the district has modified staffing ratios during the
23 2023-24 and 2024-25 school years in special programs to provide more
24 intensive staff support to students enrolled in special education
25 programs;

26 (iii) How the district has used the resources provided under
27 chapter 475, Laws of 2023 and this act to increase employee
28 compensation for both certificated and classified staff during the
29 2023-24 and 2024-25 school years to improve staff retention and
30 recruitment of new staff;

31 (iv) To what extent the district has increased staff development
32 programs and curriculum that is both timely and relevant to the needs
33 of students with disabilities during the 2023-24 and 2024-25 school
34 years; and

35 (v) To what extent the district has used the resources provided
36 under chapter 475, Laws of 2023 and this act to purchase staff safety
37 equipment during the 2023-24 and 2024-25 school years in order to
38 reduce work-related injuries.

1 (b) The office shall compile the reports provided under (a) of
2 this subsection and provide a report to the relevant committees of
3 the legislature by December 1, 2024, summarizing statewide trends and
4 providing each district's individual responses.

5 (17) \$4,199,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$5,479,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely to implement
8 Second Substitute Senate Bill No. 5882 (prototypical school
9 staffing). If the bill is not enacted by June 30, 2024, the amounts
10 provided in this subsection shall lapse.

11 (18) \$581,000 of the general fund—state appropriation for fiscal
12 year 2025 is provided solely for implementation of Senate Bill No.
13 5852 (special education safety net). If the bill is not enacted by
14 June 30, 2024, the amount provided in this subsection shall lapse.

15 **Sec. 510.** 2023 c 475 s 510 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
18 **DISTRICTS**

| | | |
|----|---|-------------------------------|
| 19 | General Fund—State Appropriation (FY 2024). | ((\$40,799,000)) |
| 20 | | <u>\$41,625,000</u> |
| 21 | General Fund—State Appropriation (FY 2025). | ((\$35,780,000)) |
| 22 | | <u>\$39,138,000</u> |
| 23 | Workforce Education Investment Account—State | |
| 24 | Appropriation. | \$2,700,000 |
| 25 | TOTAL APPROPRIATION. | ((\$79,279,000)) |
| 26 | | <u>\$83,463,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The educational service districts shall continue to furnish
30 financial services required by the superintendent of public
31 instruction and RCW 28A.310.190 (3) and (4).

32 (2) Funding within this section is provided for regional
33 professional development related to mathematics and science
34 curriculum and instructional strategies aligned with common core
35 state standards and next generation science standards. Funding shall
36 be distributed among the educational service districts in the same
37 proportion as distributions in the 2007-2009 biennium. Each
38 educational service district shall use this funding solely for salary

1 and benefits for a certificated instructional staff with expertise in
2 the appropriate subject matter and in professional development
3 delivery, and for travel, materials, and other expenditures related
4 to providing regional professional development support.

5 (3) Funding in this section is provided for regional professional
6 development related to English language arts curriculum and
7 instructional strategies aligned with common core state standards.
8 Each educational service district shall use this funding solely for
9 salary and benefits for certificated instructional staff with
10 expertise in the appropriate subject matter and in professional
11 development delivery, and for travel, materials, and other
12 expenditures related to providing regional professional development
13 support.

14 (4) Funding in this section is provided for regional technical
15 support for the K-20 telecommunications network to prevent system
16 failures and avoid interruptions in school utilization of the data
17 processing and video-conferencing capabilities of the network. These
18 funds may be used to purchase engineering and advanced technical
19 support for the network.

20 (5) Funding in this section is provided for a corps of nurses
21 located at the educational service districts, to be dispatched in
22 coordination with the office of the superintendent of public
23 instruction, to provide direct care to students, health education,
24 and training for school staff. In fiscal years 2024 and 2025,
25 allocations for the corps of nurses is sufficient to provide one day
26 per week of nursing services for all second-class school districts.

27 (6) Funding in this section is provided for staff and support at
28 the nine educational service districts to provide a network of
29 support for school districts to develop and implement comprehensive
30 suicide prevention and behavioral health supports for students.

31 (7) Funding in this section is provided for staff and support at
32 the nine educational service districts to provide assistance to
33 school districts with comprehensive safe schools planning, conducting
34 needs assessments, school safety and security trainings, coordinating
35 appropriate crisis and emergency response and recovery, and
36 developing threat assessment and crisis intervention teams. In fiscal
37 years 2024 and 2025, allocations for staff and support for regional
38 safety centers are increased to 3 full-time equivalent certificated
39 instructional staff for each regional safety center.

1 (8) Funding in this section is provided for regional English
2 language arts coordinators to provide professional development of
3 teachers and principals around the new early screening for dyslexia
4 requirements.

5 (9) The educational service districts, at the request of the
6 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
7 may receive and screen applications for school accreditation, conduct
8 school accreditation site visits pursuant to state board of education
9 rules, and submit to the state board of education post-site visit
10 recommendations for school accreditation. The educational service
11 districts may assess a cooperative service fee to recover actual plus
12 reasonable indirect costs for the purposes of this subsection.

13 (10) \$2,169,000 of the general fund—state appropriation for
14 fiscal year 2024 and \$2,169,000 of the general fund—state
15 appropriation for fiscal year 2025 are provided solely for each
16 educational service district to provide technology consultation,
17 procurement, and training required under chapter 301, Laws of 2021
18 (schools/computers & devices).

19 (11) (~~(\$1,009,000)~~) \$1,834,000 of the general fund—state
20 appropriation for fiscal year 2024 and (~~(\$1,009,000)~~) \$1,930,000 of
21 the general fund—state appropriation for fiscal year 2025 are
22 provided solely for implementation of chapter 87, Laws of 2022 (ed.
23 service district funding).

24 (12) \$2,700,000 of the workforce education investment account—
25 state appropriation is provided solely for the cost of employing one
26 full-time equivalent employee at each of the nine education service
27 districts to support the expansion of career connected learning.

28 (13) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for educational service
31 districts to provide students attending school in rural areas with
32 access to a mental health professional using telemedicine. Funding
33 must be prioritized to districts where mental health services are
34 inadequate or nonexistent due to geographic constraints. Funding may
35 be used for schools or school districts for technology upgrades to
36 provide secure access for students, for contracted services, or to
37 pay applicable copays or fees for telemedicine visits if not covered
38 by a student's public or private insurance.

1 (14) \$325,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$325,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Puget Sound educational
4 service district 121 to administer a Washington state capitol civic
5 engagement grant program for the Auburn, Federal Way, Highline, Kent,
6 Renton, and Tukwila public school districts. Grant recipients must
7 use the grant awards to transport one grade of either fourth or fifth
8 grade students to the Washington state capitol campus for a day of
9 civic engagement, which may include a capitol tour, mock legislative
10 committee hearings, presentations on the legislative process, meet
11 and greets with legislative members, and other related activities. If
12 funding remains after all eligible school districts have received
13 grant awards, the remaining funding may be used to support the
14 program for high school students within the eligible school
15 districts. Of the amounts provided in this subsection, \$5,000 of the
16 general fund—state appropriation for fiscal year 2024 and \$5,000 of
17 the general fund—state appropriation for fiscal year 2025 are
18 provided for the Puget Sound educational service district to
19 administer the grant program.

20 (15) \$5,000,000 of the general fund—state appropriation for
21 fiscal year 2024 (~~is~~) and \$1,200,000 of the general fund—state
22 appropriation for fiscal year 2025 are provided solely to continue
23 behavioral health regional services grants to support school
24 districts with the least access to behavioral health services. The
25 office of the superintendent of public instruction shall conduct an
26 evaluation of the investments in behavioral health supports and by
27 December 31, 2024, report to the office of financial management and
28 the fiscal committees of the legislature, the number of students
29 served by specific behavioral health supports, how the students were
30 selected for specific behavioral health supports, and how the
31 students may have received behavioral health supports, and make
32 recommendations for improving behavioral health supports for
33 students.

34 (16) \$2,800,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$2,800,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 educational service districts to expand and maintain student
38 behavioral health and mental health services.

1 (17) \$643,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$643,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for educational service
4 districts 121 and 101 to coordinate with local mental health agencies
5 and local school districts to arrange for in-school placements of
6 social worker associates licensed under RCW 18.225.145 and masters in
7 social work candidates enrolled in an accredited university program
8 who commit to working as school social workers, and to coordinate
9 clinical supervision for approved supervisors that meet the
10 requirements as defined in rule by the department of health to
11 provide the necessary supervision to the social worker associates and
12 masters in social work candidates.

13 (18) \$125,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office of the superintendent of
15 public instruction to work with educational service districts, the
16 health care authority, and the department of health to review and
17 update materials for information sessions provided to students
18 designed to prevent the use of opioids, including fentanyl,
19 specifically outlining the risks of death related to uneven dosages
20 and pills that look like prescription drugs. If Second Substitute
21 House Bill No. 1956 (relating to fentanyl and other substance use
22 prevention education) is not enacted by June 30, 2024, the amount
23 provided in this subsection shall lapse.

24 (19) \$400,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for educational service district 112 to
26 offer a teacher residency program during the 2024-25 school year.

27 (20) \$500,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for educational service district 112 to
29 support a therapeutic educational program for students in Clark,
30 Cowlitz, and Skamania counties.

31 (21) \$180,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the Puget Sound educational service
33 district 121 to contract with a Washington-based Muslim and Arab
34 community organization serving communities throughout the state, with
35 experience in building educational campaigns and supporting Muslim
36 and Arab students in our state and that has been incorporated in
37 Washington for over 10 years, in partnership with an expert
38 curriculum and professional development nonprofit organization with
39 at least 10 years of experience, to support Washington teachers in

1 (3) State funding for each institutional education program shall
2 be based on the institution's annual average full-time equivalent
3 student enrollment. Staffing ratios for each category of institution
4 shall remain the same as those funded in the 1995-97 biennium.

5 (4) The funded staffing ratios for education programs for
6 juveniles age 18 or less in department of corrections facilities
7 shall be the same as those provided in the 1997-99 biennium.

8 (5) \$701,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$701,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to maintain at least one
11 certificated instructional staff and related support services at an
12 institution whenever the K-12 enrollment is not sufficient to support
13 one full-time equivalent certificated instructional staff to furnish
14 the educational program. The following types of institutions are
15 included: Residential programs under the department of social and
16 health services for developmentally disabled juveniles, programs for
17 juveniles under the department of corrections, programs for juveniles
18 under the juvenile rehabilitation administration, and programs for
19 juveniles operated by city and county jails.

20 (6) Within the amounts provided in this section, funding is
21 provided to increase the capacity of institutional education programs
22 to differentiate instruction to meet students' unique educational
23 needs, including students with individualized educational plans.
24 Those needs may include but are not limited to one-on-one
25 instruction, enhanced access to counseling for social emotional needs
26 of the student, and services to identify the proper level of
27 instruction at the time of student entry into the facility.
28 Allocations of amounts for this purpose in a school year must be
29 based on 45 percent of full-time enrollment in institutional
30 education receiving a differentiated instruction amount per pupil
31 equal to the total statewide allocation generated by the distribution
32 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
33 allocation under RCW 28A.150.415, per the statewide full-time
34 equivalent enrollment in common schools.

35 (7) \$200,000 of the general fund—state appropriation in fiscal
36 year 2024 and \$200,000 of the general fund—state appropriation in
37 fiscal year 2025 are provided solely to support two student records
38 coordinators to manage the transmission of academic records for each
39 of the long-term juvenile institutions. One coordinator is provided

1 for each of the following: The Issaquah school district for the Echo
2 Glen children's center and for the Chehalis school district for Green
3 Hill academic school.

4 (8) Ten percent of the funds allocated for the institution may be
5 carried over from one year to the next.

6 (9) \$588,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$897,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for one educational advocate to
9 each institution with enrollments above 40 full-time equivalent
10 students in addition to any educational advocates supported by
11 federal funding. Educational advocates will provide the following
12 supports to students enrolled in or just released from institutional
13 education programs:

14 (a) Advocacy for institutional education students to eliminate
15 barriers to educational access and success;

16 (b) Consultation with juvenile rehabilitation staff to develop
17 educational plans for and with participating youth;

18 (c) Monitoring educational progress of participating students;

19 (d) Providing participating students with school and local
20 resources that may assist in educational access and success upon
21 release from institutional education facilities; and

22 (e) Coaching students and caregivers to advocate for educational
23 needs to be addressed at the school district upon return to the
24 community.

25 (10) Within the amounts provided in this section, funding is
26 provided to increase materials, supplies, and operating costs by \$85
27 per pupil for technology supports for institutional education
28 programs. This funding is in addition to general education materials,
29 supplies, and operating costs provided to institutional education
30 programs, which exclude formula costs supported by the institutional
31 facilities.

32 (11) \$400,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$400,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to support instruction in
35 cohorts of students grouped by similar age and academic levels.

36 (12) \$5,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$8,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for implementation of Engrossed
39 Substitute House Bill No. 2494 (school operating costs). If the bill

1 is not enacted by June 30, 2024, the amounts provided in this
2 subsection shall lapse.

3 (13) \$5,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$9,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely to implement Second Substitute
6 Senate Bill No. 5882 (prototypical school staffing). If the bill is
7 not enacted by June 30, 2024, the amounts provided in this subsection
8 shall lapse.

9 **Sec. 513.** 2023 c 475 s 513 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
12 **CAPABLE STUDENTS**

| | | |
|----|---|-------------------------------|
| 13 | General Fund—State Appropriation (FY 2024). | ((\$33,233,000)) |
| 14 | | <u>\$33,171,000</u> |
| 15 | General Fund—State Appropriation (FY 2025). | ((\$32,990,000)) |
| 16 | | <u>\$32,995,000</u> |
| 17 | TOTAL APPROPRIATION. | ((\$66,223,000)) |
| 18 | | <u>\$66,166,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) Each general fund fiscal year appropriation includes such
22 funds as are necessary to complete the school year ending in the
23 fiscal year and for prior fiscal year adjustments.

24 (2)(a) For the 2023-24 and 2024-25 school years, the
25 superintendent shall allocate funding to school district programs for
26 highly capable students as provided in RCW 28A.150.260(10)(c) except
27 that allocations must be based on 5.0 percent of each school
28 district's full-time equivalent enrollment. In calculating the
29 allocations, the superintendent shall assume the following: (i)
30 Additional instruction of 2.1590 hours per week per funded highly
31 capable program student; (ii) fifteen highly capable program students
32 per teacher; (iii) 36 instructional weeks per year; (iv) 900
33 instructional hours per teacher; and (v) the compensation rates as
34 provided in sections 505 and 506 of this act.

35 (b) From July 1, 2023, to August 31, 2023, the superintendent
36 shall allocate funding to school districts programs for highly
37 capable students as provided in section 513, chapter 297, Laws of
38 2022, as amended.

1 **Sec. 514.** 2023 c 475 s 514 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
4 **STUDENT SUCCEEDS ACT**

| | | |
|---|---|------------------------------|
| 5 | General Fund—Federal Appropriation. | ((\$9,802,000)) |
| 6 | | <u>\$11,416,000</u> |
| 7 | TOTAL APPROPRIATION. | ((\$9,802,000)) |
| 8 | | <u>\$11,416,000</u> |

9 **Sec. 515.** 2023 c 475 s 515 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
12 **PROGRAMS**

| | | |
|----|---|--------------------------------|
| 13 | General Fund—State Appropriation (FY 2024). | ((\$139,296,000)) |
| 14 | | <u>\$132,050,000</u> |
| 15 | General Fund—State Appropriation (FY 2025). | ((\$141,513,000)) |
| 16 | | <u>\$146,775,000</u> |
| 17 | General Fund—Federal Appropriation. | ((\$95,825,000)) |
| 18 | | <u>\$97,174,000</u> |
| 19 | General Fund—Private/Local Appropriation. | \$1,450,000 |
| 20 | Education Legacy Trust Account—State Appropriation. | \$1,664,000 |
| 21 | TOTAL APPROPRIATION. | ((\$379,748,000)) |
| 22 | | <u>\$379,113,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) ACCOUNTABILITY

26 (a) \$26,975,000 of the general fund—state appropriation for
27 fiscal year 2024, \$26,975,000 of the general fund—state appropriation
28 for fiscal year 2025, \$1,350,000 of the education legacy trust
29 account—state appropriation, and \$15,868,000 of the general fund—
30 federal appropriation are provided solely for development and
31 implementation of the Washington state assessment system.

32 (b) \$14,352,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$14,352,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for
35 implementation of chapter 159, Laws of 2013 (K-12 education - failing
36 schools).

37 (2) EDUCATOR CONTINUUM

1 (a) (~~(\$75,317,000)~~) \$68,070,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$77,424,000)~~) \$77,623,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the following bonuses for teachers who hold
5 valid, unexpired certification from the national board for
6 professional teaching standards and who are teaching in a Washington
7 public school, subject to the following conditions and limitations:

8 (i) For national board certified teachers, a bonus of \$6,206 per
9 teacher in the 2023-24 school year and a bonus of (~~(\$6,336)~~) \$6,324
10 per teacher in the 2024-25 school year;

11 (ii) An additional \$5,000 annual bonus shall be paid to national
12 board certified teachers who teach in either: (A) High schools where
13 at least 50 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch, (B) middle schools where at
15 least 60 percent of student headcount enrollment is eligible for
16 federal free or reduced-price lunch, or (C) elementary schools where
17 at least 70 percent of student headcount enrollment is eligible for
18 federal free or reduced-price lunch;

19 (iii) The superintendent of public instruction shall adopt rules
20 to ensure that national board certified teachers meet the
21 qualifications for bonuses under (b) of this subsection for less than
22 one full school year receive bonuses in a prorated manner. All
23 bonuses in this subsection will be paid in July of each school year.
24 Bonuses in this subsection shall be reduced by a factor of 40 percent
25 for first year NBPTS certified teachers, to reflect the portion of
26 the instructional school year they are certified; and

27 (iv) During the 2023-24 and 2024-25 school years, and within
28 available funds, certificated instructional staff who have met the
29 eligibility requirements and have applied for certification from the
30 national board for professional teaching standards may receive a
31 conditional loan of two thousand dollars or the amount set by the
32 office of the superintendent of public instruction to contribute
33 toward the current assessment fee, not including the initial up-front
34 candidacy payment. The fee shall be an advance on the first annual
35 bonus under RCW 28A.405.415. The conditional loan is provided in
36 addition to compensation received under a district's salary
37 allocation and shall not be included in calculations of a district's
38 average salary and associated salary limitation under RCW
39 28A.400.200. Recipients who fail to receive certification after fully
40 exhausting all years of candidacy as set by the national board for

1 professional teaching standards are required to repay the conditional
2 loan. The office of the superintendent of public instruction shall
3 adopt rules to define the terms for initial grant of the assessment
4 fee and repayment, including applicable fees. To the extent
5 necessary, the superintendent may use revenues from the repayment of
6 conditional loan scholarships to ensure payment of all national board
7 bonus payments required by this section in each school year.

8 (b) \$3,418,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$3,418,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of a new
11 performance-based evaluation for certificated educators and other
12 activities as provided in chapter 235, Laws of 2010 (education
13 reform) and chapter 35, Laws of 2012 (certificated employee
14 evaluations).

15 (c) \$477,000 of the general fund—state appropriation for fiscal
16 year 2024 and (~~(\$477,000)~~) \$700,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the
18 leadership internship program for superintendents, principals, and
19 program administrators.

20 (d) \$810,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$810,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the development of a
23 leadership academy for school principals and administrators. The
24 superintendent of public instruction shall contract with an
25 independent organization to operate a state-of-the-art education
26 leadership academy that will be accessible throughout the state.
27 Semiannually the independent organization shall report on amounts
28 committed by foundations and others to support the development and
29 implementation of this program. Leadership academy partners shall
30 include the state level organizations for school administrators and
31 principals, the superintendent of public instruction, the
32 professional educator standards board, and others as the independent
33 organization shall identify.

34 (e) \$11,500,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$11,500,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for a
37 beginning educator support program (BEST). The program shall
38 prioritize first year educators in the mentoring program. School
39 districts and/or regional consortia may apply for grant funding. The

1 program provided by a district and/or regional consortia shall
2 include: A paid orientation; assignment of a qualified mentor;
3 development of a professional growth plan for each beginning educator
4 aligned with professional certification; release time for mentors and
5 new educators to work together; and educator observation time with
6 accomplished peers. Funding may be used to provide statewide
7 professional development opportunities for mentors and beginning
8 educators. Of the amounts provided in this subsection, \$1,000,000 of
9 the general fund—state appropriation for fiscal year 2024 and
10 \$1,000,000 of the general fund—state appropriation for fiscal year
11 2025 are provided solely to support first year educators in the
12 mentoring program.

13 (f) \$4,000,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$4,000,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for the provision of training
16 for teachers, principals, and principal evaluators in the
17 performance-based teacher principal evaluation program.

18 (g) \$3,500,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the office of the superintendent of
20 public instruction to contract with an approved educator preparation
21 program run by a statewide labor organization representing educators
22 to fund cohorts of teacher residents. This program shall choose its
23 candidates from among the paraeducators working in those districts.
24 Through completing this program, participants shall attain a teaching
25 certification with an endorsement in special education.

26 (h) \$621,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for the office of the superintendent of
28 public instruction to contract with a statewide labor association
29 that represents educators to provide a suite of supports and
30 professional development opportunities for 15,000 emergency
31 substitute teachers.

32 (i) \$720,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the office of the superintendent of
34 public instruction to conduct a feasibility study on the costs and
35 timeline for developing a database and tool to identify real-time and
36 future educator workforce shortages.

37 **Sec. 516.** 2023 c 475 s 516 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
2 **BILINGUAL PROGRAMS**

| | | |
|----|---|--------------------------------|
| 3 | General Fund—State Appropriation (FY 2024). | ((\$236,993,000)) |
| 4 | | <u>\$249,957,000</u> |
| 5 | General Fund—State Appropriation (FY 2025). | ((\$236,173,000)) |
| 6 | | <u>\$260,599,000</u> |
| 7 | General Fund—Federal Appropriation. | ((\$107,124,000)) |
| 8 | | <u>\$137,117,000</u> |
| 9 | TOTAL APPROPRIATION. | ((\$580,290,000)) |
| 10 | | <u>\$647,673,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such
14 funds as are necessary to complete the school year ending in the
15 fiscal year and for prior fiscal year adjustments.

16 (2)(a) For the 2023-24 and 2024-25 school years, the
17 superintendent shall allocate funding to school districts for
18 transitional bilingual programs under RCW 28A.180.010 through
19 28A.180.080, including programs for exited students, as provided in
20 RCW 28A.150.260(10)(b) and the provisions of this section. In
21 calculating the allocations, the superintendent shall assume the
22 following averages: (i) Additional instruction of 4.7780 hours per
23 week per transitional bilingual program student in grades
24 kindergarten through six and 6.7780 hours per week per transitional
25 bilingual program student in grades seven through twelve in school
26 years 2023-24 and 2024-25; (ii) additional instruction of 3.0000
27 hours per week in school years 2023-24 and 2024-25 for the head count
28 number of students who have exited the transitional bilingual
29 instruction program within the previous two years based on their
30 performance on the English proficiency assessment; (iii) fifteen
31 transitional bilingual program students per teacher; (iv) 36
32 instructional weeks per year; (v) 900 instructional hours per
33 teacher; and (vi) the compensation rates as provided in sections 505
34 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
35 instructional hours specified in (a)(ii) of this subsection (2) are
36 within the program of basic education.

37 (b) From July 1, 2023, to August 31, 2023, the superintendent
38 shall allocate funding to school districts for transitional bilingual

1 instruction programs as provided in section 516, chapter 297, Laws of
2 2022, as amended.

3 (3) The superintendent may withhold allocations to school
4 districts in subsection (2) of this section solely for the central
5 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
6 up to the following amounts: (~~1.75~~) 1.64 percent for school year
7 2023-24 and (~~1.74~~) 1.57 percent for school year 2024-25.

8 (4) The general fund—federal appropriation in this section is for
9 migrant education under Title I Part C and English language
10 acquisition, and language enhancement grants under Title III of the
11 elementary and secondary education act.

12 (5) \$35,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$35,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely to track current and former
15 transitional bilingual program students.

16 (6) \$1,461,000 of the general fund—state appropriation in fiscal
17 year 2024 and \$1,916,000 of the general fund—state appropriation in
18 fiscal year 2025 are provided solely for the central provision of
19 assessments as provided in RCW 28A.180.090, and is in addition to the
20 withholding amounts specified in subsection (3) of this section.

21 **Sec. 517.** 2023 c 475 s 517 (uncodified) is amended to read as
22 follows:

23 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
24 **ASSISTANCE PROGRAM**

| | | |
|----|--|--------------------------------|
| 25 | General Fund—State Appropriation (FY 2024) | (\$467,338,000) |
| 26 | | <u>\$484,953,000</u> |
| 27 | General Fund—State Appropriation (FY 2025) | (\$466,985,000) |
| 28 | | <u>\$491,565,000</u> |
| 29 | General Fund—Federal Appropriation | (\$533,487,000) |
| 30 | | <u>\$636,543,000</u> |
| 31 | TOTAL APPROPRIATION | (\$1,467,810,000) |
| 32 | | <u>\$1,613,061,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The general fund—state appropriations in this section are
36 subject to the following conditions and limitations:

1 (a) The appropriations include such funds as are necessary to
2 complete the school year ending in the fiscal year and for prior
3 fiscal year adjustments.

4 (b) (i) For the 2023-24 and 2024-25 school years, the
5 superintendent shall allocate funding to school districts for
6 learning assistance programs as provided in RCW 28A.150.260(10) (a).
7 In calculating the allocations, the superintendent shall assume the
8 following averages: (A) Additional instruction of 2.3975 hours per
9 week per funded learning assistance program student for the 2023-24
10 and 2024-25 school years; (B) additional instruction of 1.1 hours per
11 week per funded learning assistance program student for the 2023-24
12 and 2024-25 school years in qualifying high-poverty school building;
13 (C) fifteen learning assistance program students per teacher; (D) 36
14 instructional weeks per year; (E) 900 instructional hours per
15 teacher; and (F) the compensation rates as provided in sections 505
16 and 506 of this act.

17 (ii) From July 1, 2023, to August 31, 2023, the superintendent
18 shall allocate funding to school districts for learning assistance
19 programs as provided in section 517, chapter 297, Laws of 2022, as
20 amended.

21 (c) A school district's funded students for the learning
22 assistance program shall be the sum of the district's full-time
23 equivalent enrollment in grades K-12 multiplied by the district's
24 percentage of October headcount enrollment in grades K-12 eligible
25 for free or reduced-price lunch in the school year period defined
26 under RCW 28A.150.260(10) (a). A school year's October headcount
27 enrollment for free and reduced-price lunch shall be as reported in
28 the comprehensive education data and research system.

29 (2) Allocations made pursuant to subsection (1) of this section
30 shall be adjusted to reflect ineligible applications identified
31 through the annual income verification process required by the
32 national school lunch program, as recommended in the report of the
33 state auditor on the learning assistance program dated February,
34 2010.

35 (3) The general fund—federal appropriation in this section is
36 provided for Title I Part A allocations of the every student succeeds
37 act of 2016.

38 (4) A school district may carry over from one year to the next up
39 to 10 percent of the general fund—state funds allocated under this

1 program; however, carryover funds shall be expended for the learning
2 assistance program.

3 (5) Within existing resources, during the 2023-24 and 2024-25
4 school years, school districts are authorized to use funds allocated
5 for the learning assistance program to also provide assistance to
6 high school students who have not passed the state assessment in
7 science.

8 **Sec. 518.** 2023 c 475 s 518 (uncodified) is amended to read as
9 follows:

10 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

| | Statewide Average Allocations | |
|---|---|-----------------|
| | Per Annual Average Full-Time Equivalent Student | |
| | 2023-24 | 2024-25 |
| | School Year | School Year |
| 13 Basic Education Program | | |
| 14 | | |
| 15 General Apportionment | (((\$10,329)) | (((\$10,814)) |
| 16 | <u>\$10,354</u> | <u>\$10,859</u> |
| 17 Pupil Transportation | (((\$725)) | (((\$745)) |
| 18 | <u>\$783</u> | <u>\$803</u> |
| 19 Special Education Programs | (((\$11,960)) | (((\$12,495)) |
| 20 | <u>\$12,272</u> | <u>\$12,762</u> |
| 21 Institutional Education Programs | (((\$26,938)) | (((\$27,909)) |
| 22 | <u>\$25,795</u> | <u>\$27,327</u> |
| 23 Programs for Highly Capable Students | (((\$648)) | (((\$674)) |
| 24 | <u>\$647</u> | <u>\$675</u> |
| 25 Transitional Bilingual Programs | (((\$1,555)) | (((\$1,591)) |
| 26 | <u>\$1,571</u> | <u>\$1,622</u> |
| 27 Learning Assistance Program | (((\$1,008)) | (((\$1,049)) |
| 28 | <u>\$1,009</u> | <u>\$1,052</u> |

29 **Sec. 519.** 2023 c 475 s 519 (uncodified) is amended to read as
30 follows:

31 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

32 (1) Amounts distributed to districts by the superintendent
33 through part V of this act are for allocation purposes only, unless
34 specified by part V of this act, and do not entitle a particular
35 district, district employee, or student to a specific service, beyond

1 what has been expressly provided in statute. Part V of this act
2 restates the requirements of various sections of Title 28A RCW. If
3 any conflict exists, the provisions of Title 28A RCW control unless
4 this act explicitly states that it is providing an enhancement. Any
5 amounts provided in part V of this act in excess of the amounts
6 required by Title 28A RCW provided in statute, are not within the
7 program of basic education unless clearly stated by this act.

8 (2) When adopting new or revised rules or policies relating to
9 the administration of allocations in part V of this act that result
10 in fiscal impact, the office of the superintendent of public
11 instruction shall seek legislative approval through the budget
12 request process.

13 (3) Appropriations made in this act to the office of the
14 superintendent of public instruction shall initially be allotted as
15 required by this act. Subsequent allotment modifications shall not
16 include transfers of moneys between sections of this act, except as
17 provided in (~~subsection~~) subsections (6) and (7) of this section.

18 (4) Appropriations in sections 504 and 506 of this act for
19 insurance benefits under chapter 41.05 RCW are provided solely for
20 the superintendent to allocate to districts for employee health
21 benefits as provided in section 909 of this act. The superintendent
22 may not allocate, and districts may not expend, these amounts for any
23 other purpose beyond those authorized in section 909 of this act.

24 (5) As required by RCW 28A.710.110, the office of the
25 superintendent of public instruction shall transmit the charter
26 school authorizer oversight fee for the charter school commission to
27 the charter school oversight account.

28 (6) By January 15, 2024, the office of the superintendent of
29 public instruction must identify funding in this Part V from the
30 elementary and secondary school emergency relief III account—federal
31 appropriation from funds attributable to subsection 2001(f), the
32 American rescue plan act of 2021, P.L. 11 117-2 and general fund—
33 federal appropriation (CRRSA/GEER) that are provided solely for the
34 purposes defined in sections 507, 522, and 523 of this act and are at
35 risk of being unobligated or unspent by federal deadlines, as of
36 January 15, 2024. Funding identified at risk under this subsection
37 must be reported to the fiscal committees of the legislature and
38 expended as allocations to school districts in the same proportion as
39 received under part A of title I of the elementary and secondary
40 education act of 1965 in the most recent fiscal year.

1 (7) The appropriations to the office of the superintendent of
2 public instruction in this act shall be expended for the programs and
3 amounts specified in this act. However, after May 1, 2024, unless
4 specifically prohibited by this act and after approval by the
5 director of financial management, the superintendent of public
6 instruction may transfer state general fund appropriations for fiscal
7 year 2024 among the following programs to meet the apportionment
8 schedule for a specified formula in another of these programs:
9 General apportionment; employee compensation adjustments; pupil
10 transportation; special education programs; institutional education
11 programs; transitional bilingual programs; highly capable programs;
12 and learning assistance programs.

13 (8) The director of financial management shall notify the
14 appropriate legislative fiscal committees in writing prior to
15 approving any allotment modifications or transfers under this
16 section.

17 **Sec. 520.** 2023 c 475 s 520 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
20 **CHARTER SCHOOLS**

21 Washington Opportunity Pathways Account—State

| | | |
|----|------------------------------|----------------------|
| 22 | Appropriation. | ((\$184,721,000)) |
| 23 | | <u>\$178,654,000</u> |
| 24 | TOTAL APPROPRIATION. | ((\$184,721,000)) |
| 25 | | <u>\$178,654,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The superintendent shall distribute funding appropriated in
29 this section to charter schools under chapter 28A.710 RCW. Within
30 amounts provided in this section the superintendent may distribute
31 funding for safety net awards for charter schools with demonstrated
32 needs for special education funding beyond the amounts provided under
33 chapter 28A.710 RCW.

34 (2) \$3,293,000 of the opportunity pathways account—state
35 appropriation is provided solely for implementation of chapter 50,
36 Laws of 2023 (K-12 inflationary increases).

37 (3) \$1,421,000 of the opportunity pathways account—state
38 appropriation is provided solely for implementation of Engrossed

1 Substitute House Bill No. 1436 (special education funding). (~~If the~~
2 ~~bill is not enacted by June 30, 2023, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (4) \$224,000 of the opportunity pathways account—state
5 appropriation is provided solely for implementation of Engrossed
6 Substitute House Bill No. 2494 (school operating costs). If the bill
7 is not enacted by June 30, 2024, the amount provided in this
8 subsection shall lapse.

9 (5) \$111,000 of the opportunity pathways account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 2180 (special education cap). If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 (6) \$7,815,000 of the opportunity pathways account—state
15 appropriation is provided solely for payment for enrichment to
16 charter schools.

17 (7) \$355,000 of the opportunity pathways account—state
18 appropriation is provided solely to implement Second Substitute
19 Senate Bill No. 5882 (prototypical school staffing). If the bill is
20 not enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 **Sec. 521.** 2023 c 475 s 521 (uncodified) is amended to read as
23 follows:

24 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
25 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

| | |
|--|------------------------------|
| 26 Washington Opportunity Pathways Account—State | |
| 27 Appropriation. | ((\$23,000)) |
| 28 | <u>\$640,000</u> |
| 29 Charter Schools Oversight Account—State | |
| 30 Appropriation. | \$4,572,000 |
| 31 TOTAL APPROPRIATION. | ((\$4,595,000)) |
| 32 | <u>\$5,212,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) The entire Washington opportunity pathways account—state
36 appropriation in this section is provided to the superintendent of
37 public instruction solely for the operations of the Washington state
38 charter school commission under chapter 28A.710 RCW.

(2) \$28,000 of the charter schools oversight account—state appropriation is provided solely to the Washington state charter school commission to enable each charter school to participate in the governance training required under chapter 197, Laws of 2021 (schools/equity training).

(3) \$238,000 of the charter schools oversight account—state appropriation is provided solely for office of the attorney general legal services related to litigation challenging the commission's authority to oversee and regulate charter schools.

Sec. 522. 2023 c 475 s 522 (uncodified) is amended to read as follows:

FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING

| | |
|---|----------------------------------|
| General Fund—State Appropriation (FY 2024) | ((\$85,370,000)) |
| | <u>\$85,525,000</u> |
| General Fund—State Appropriation (FY 2025) | ((\$81,400,000)) |
| | <u>\$91,474,000</u> |
| General Fund—Federal Appropriation | ((\$111,255,000)) |
| | <u>\$113,347,000</u> |
| <u>Coronavirus State Fiscal Recovery Fund—Federal</u> | |
| <u>Appropriation</u> | <u>\$1,354,000</u> |
| Elementary and Secondary School Emergency Relief III | |
| Account—Federal Appropriation | \$897,895,000 |
| <u>Opioid Abatement Settlement Account—State</u> | |
| <u>Appropriation</u> | <u>\$900,000</u> |
| <u>Workforce Education Investment Account—State</u> | |
| <u>Appropriation</u> | <u>\$400,000</u> |
| TOTAL APPROPRIATION | ((\$1,175,920,000)) |
| | <u>\$1,190,895,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$132,000 of the general fund—state appropriation for fiscal year 2024 and \$162,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for global compensation changes.

(2) GRADUATION SUCCESS AND PREPARATION FOR POSTSECONDARY PATHWAYS

(a) \$4,894,000 of the general fund—state appropriation for fiscal year 2024 and \$4,894,000 of the general fund—state appropriation for fiscal year 2025 are provided solely for the office of the

1 superintendent of public instruction to administer programs and
2 grants which increase equitable access to dual credit programs,
3 including subsidizing or eliminating student costs for dual credit
4 courses or exams. By November 2024, the office shall submit a report
5 to relevant committees of the legislature describing options for
6 entering into statewide agreements with dual credit exam companies
7 that will reduce the overall costs for all students and eliminate
8 costs for students who are low income.

9 (b) \$3,152,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$3,152,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for secondary career and
12 technical education grants pursuant to chapter 170, Laws of 2008,
13 including parts of programs receiving grants that serve students in
14 grades four through six. If equally matched by private donations,
15 \$1,475,000 of the 2024 appropriation and \$1,475,000 of the 2025
16 appropriation shall be used to support FIRST robotics programs in
17 grades four through twelve. Of the amounts provided in this
18 subsection (2)(b), \$800,000 of the fiscal year 2024 appropriation and
19 \$800,000 of the fiscal year 2025 appropriation are provided solely
20 for the purpose of statewide supervision activities for career and
21 technical education student leadership organizations.

22 (c) \$135,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$135,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for science, technology,
25 engineering and mathematics lighthouse projects, consistent with
26 chapter 238, Laws of 2010.

27 (d) \$250,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for advanced project lead the
30 way courses at ten high schools. To be eligible for funding in 2024,
31 a high school must have offered a foundational project lead the way
32 course during the 2022-23 school year. The 2024 funding must be used
33 for one-time start-up course costs for an advanced project lead the
34 way course, to be offered to students beginning in the 2023-24 school
35 year. To be eligible for funding in 2025, a high school must have
36 offered a foundational project lead the way course during the 2023-24
37 school year. The 2025 funding must be used for one-time start-up
38 course costs for an advanced project lead the way course, to be
39 offered to students beginning in the 2024-25 school year. The office

1 of the superintendent of public instruction and the education
2 research and data center at the office of financial management shall
3 track student participation and long-term outcome data. The office
4 may require the recipient of these funds to report the impacts of the
5 recipient's efforts in alignment with the measures of the Washington
6 school improvement framework.

7 (e) \$2,527,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$2,527,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for annual startup, expansion,
10 or maintenance of core plus programs in maritime, construction, and
11 aerospace and advanced manufacturing programs. To be eligible for
12 funding to start up, maintain, or expand programs under (e)(i)
13 through (iii) of this subsection (2), the skills center, high school,
14 or middle school must be selected through a grant process
15 administered by the office of the superintendent of public
16 instruction in consultation with the advisory committee established
17 in (e)(vi) of this subsection (2). The office and the education
18 research and data center shall report annually student participation
19 and long-term outcome data. Within the amounts provided in this
20 subsection (2)(e):

21 (i) \$900,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$900,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for grants for the annual
24 startup, expansion, or maintenance of core plus programs in aerospace
25 and advanced manufacturing programs.

26 (ii) \$550,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$550,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for grants for the annual
29 startup, expansion, or maintenance of core plus programs in
30 construction programs.

31 (iii) \$550,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$550,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for grants for the annual
34 startup, expansion, or maintenance of core plus programs in maritime
35 programs.

36 (iv) For (e)(i) through (iii) of this subsection (2), when the
37 grant demand does not align with the specified allocation, the
38 superintendent may allocate funding toward sector areas that meet
39 criteria based on agreement from industry sector representatives.

1 (v) \$527,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$527,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the office to administer,
4 evaluate, and promote programs under (e)(i) through (iii) of this
5 subsection (2) based on industry sector recommendations, including
6 contracts with sector-specific entities to expand sector-specific
7 employer engagement programs, increase work placement opportunities,
8 validate credentials necessary for direct employment, and provide
9 professional development to support schools, teachers, and students.
10 Professional development must include pedagogy-based learning to
11 increase English language arts, mathematics, and science outcomes
12 through core plus programming.

13 (vi) The office shall collaborate with industry sector leadership
14 from the core plus program areas and a representative from a
15 statewide business and manufacturing association to inform the
16 administration and continual improvement of core plus programs,
17 review data and outcomes, recommend program improvements, ensure core
18 plus programs reflect current industry competencies, and identify
19 appropriate program credentials.

20 (f) \$4,940,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$4,940,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the Washington state
23 achievers scholarship and Washington higher education readiness
24 program. The funds shall be used to: Support community involvement
25 officers that recruit, train, and match community volunteer mentors
26 with students selected as achievers scholars; and to identify and
27 reduce barriers to college for low-income and underserved middle and
28 high school students. The office may require the recipient of these
29 funds to report the impacts of the recipient's efforts in alignment
30 with the measures of the Washington school improvement framework.

31 (g) \$1,454,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$1,454,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for contracting with a college
34 scholarship organization with expertise in conducting outreach to
35 students concerning eligibility for the Washington college bound
36 scholarship consistent with chapter 405, Laws of 2007. The office may
37 require the recipient of these funds to report the impacts of the
38 recipient's efforts in alignment with the measures of the Washington
39 school improvement framework.

1 (h) \$150,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$150,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for an education and workforce
4 pathway pilot program at the northwest career and technical academy.
5 The pilot program will oversee a pathway including high schools,
6 skills centers, community and technical colleges, and employers that
7 results in students earning a high school diploma and an associate in
8 technical arts degree, while maintaining summer employment.

9 (i) \$3,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$3,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office to distribute
12 after-exit running start grants (~~(to school)~~) for:

13 (i) School districts that identify running start students that
14 have exceeded maximum enrollment under running start formulas ((and
15 high));

16 (ii) High school graduates who have 15 or fewer college credits
17 to earn before meeting associate degree requirements for instruction
18 not funded under section 504(18) of this act. High school graduates
19 who meet these requirements are eligible to receive funds from these
20 grants for fees to the community and technical college to earn up to
21 15 college credits during the summer academic term following their
22 high school graduation; and

23 (iii) School districts to apply an enhanced factor of 130 percent
24 to the running start rate under RCW 28A.600.310 for students included
25 in July and August enrollment counts in school year 2023-24. Of the
26 amounts provided in this subsection, \$347,000 of the general fund—
27 state appropriation for fiscal year 2025 is provided for the office
28 to enhance the running start rate as described in this subsection
29 (2)(i)(iii). The office must apply the enhanced summer running start
30 rate in this subsection for students eligible to take summer running
31 start courses under this subsection and under section 504(18) of this
32 act, and grant school districts seven percent thereof to offset
33 program related costs.

34 (j) \$2,094,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$2,076,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the competitive grant
37 program created in Engrossed Second Substitute Senate Bill No. 5582
38 (nurse supply). (~~(If the bill is not enacted by June 30, 2023, the~~
39 ~~amounts provided in this subsection shall lapse.)~~)

1 (k) \$125,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the West Sound STEM Network
4 to increase STEM activities for students in school and after school
5 and to develop industry education pathways in high demand sectors.

6 (l) \$500,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the office to contract with a
8 nongovernmental entity for a controls programmer apprenticeship
9 program.

10 (m) \$25,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$25,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for a skill center located in
13 Vancouver, Washington to support the center's criminal justice and
14 fire science programs.

15 (n) \$1,250,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,250,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the office of the
18 superintendent of public instruction to conduct summer open doors
19 pilots with up to 12 dropout reengagement programs to support summer
20 programming. To select pilot participants, the office must prioritize
21 schools and programs that work with postresident youth as defined in
22 RCW 28A.190.005. Amounts provided in this subsection must be used to
23 support programming during the summer months and are in addition to
24 funding generated by enrollment under state funding formulas.

25 (o) \$400,000 of the workforce education investment account—state
26 appropriation is provided solely for the Federal Way school district
27 to contract with an organization to offer state-recognized
28 apprenticeship preparation program opportunities for all high school
29 students in south King county in the summer. The organization must
30 have prior experience working with school districts and must provide
31 quality training, employment navigation, and supportive services that
32 lead to family wage careers. The program must support at least two
33 cohorts of students each summer, and the organization must provide
34 stipends to students participating in state-recognized apprenticeship
35 preparation programs during the summer months.

36 (p) \$150,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for the office for grants to school
38 districts to install at least one automatic external defibrillator.
39 The office shall establish a grant program to assist school districts

1 to offset the costs of purchasing an automatic external defibrillator
2 (AED) or to maintain or replace an AED.

3 (q) \$20,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$20,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for the office for a grant to
6 Evergreen high school in White Center to support the associated
7 student body at the high school.

8 (r) \$425,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office for a grant to an
10 established network for a pilot project to provide opportunities for
11 youth to see themselves in high demand science, technology,
12 engineering, and math in the northwest and southeast regions.

13 (s) \$100,000 of the general fund—state appropriation for fiscal
14 year 2025 is provided solely for the office for grants to school
15 districts to develop and implement capacity building supports for
16 community-based youth development. School districts receiving grants
17 under this subsection will offer programs that serve youth between
18 the ages of 11 and 19.

19 (t) \$3,000,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely for grants to school districts for ninth
21 grade success. Within the amounts in this subsection, funding is
22 provided for the office to contract with an evaluator to conduct a
23 yearly evaluation of the program's success.

24 (u) \$100,000 of the general fund—state appropriation for fiscal
25 year 2025 is provided solely for the office for a grant to the
26 Seattle public school district to conduct an analysis of why families
27 have left the district and how they may be attracted back. The
28 Seattle public school district shall provide a report to the office
29 of financial management and the fiscal committees of the legislature
30 by June 30, 2025, that addresses the reasons for families leaving the
31 district and specific steps necessary for them to return to the
32 district.

33 (v) \$1,400,000 of the general fund—state appropriation for fiscal
34 year 2025 is provided solely for grants to small districts to enable
35 access to skills centers and technical education. For purposes of
36 this subsection (2) (v), "small district" means a district having an
37 enrollment of fewer than 2,750 students.

38 (3) CURRICULUM DEVELOPMENT, DISSEMINATION, AND SUPPORTS

1 (a) \$75,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for project citizen and we the
4 people: The citizen and the constitution programs sponsored by the
5 national conference of state legislatures and the center for civic
6 education to promote participation in government by middle and high
7 school students. Of the amounts provided, \$15,000 of the general fund
8 —state appropriation for fiscal year 2024 and \$15,000 of the general
9 fund—state appropriation for fiscal year 2025 are provided solely for
10 awarding a travel grant to the winner of the we the people: The
11 citizen and the constitution state competition.

12 (b) \$373,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$373,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for implementation of chapter
15 127, Laws of 2018 (civics education). Of the amounts provided in this
16 subsection (3)(b), \$10,000 of the general fund—state appropriation
17 for fiscal year 2024 and \$10,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for grant
19 programs to school districts to help cover travel costs associated
20 with civics education competitions.

21 (c) \$55,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$55,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the office of the
24 superintendent of public instruction for statewide implementation of
25 career and technical education course equivalency frameworks
26 authorized under RCW 28A.700.070 for math and science. This may
27 include development of additional equivalency course frameworks,
28 course performance assessments, and professional development for
29 districts implementing the new frameworks.

30 (d) Within the amounts appropriated in this section the office of
31 the superintendent of public instruction shall ensure career and
32 technical education courses are aligned with high-demand, high-wage
33 jobs. The superintendent shall verify that the current list of career
34 and technical education courses meets the criteria established in RCW
35 28A.700.020(2). The superintendent shall remove from the list any
36 career and technical education course that no longer meets such
37 criteria.

38 (e) \$3,000,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$3,000,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the
2 superintendent of public instruction to provide grants to school
3 districts and educational service districts for science teacher
4 training in the next generation science standards including training
5 in the climate science standards. At a minimum, school districts
6 shall ensure that teachers in one grade level in each elementary,
7 middle, and high school participate in this science training. Of the
8 amount appropriated \$1,000,000 is provided solely for community-based
9 nonprofits including tribal education organizations to partner with
10 public schools for next generation science standards.

11 (f) \$250,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the Kip Tokuda memorial
14 Washington civil liberties public education program. The
15 superintendent of public instruction shall award grants consistent
16 with RCW 28A.300.410.

17 (g) \$500,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$500,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the Washington state
20 leadership and assistance for science education reform (LASER)
21 regional partnership activities, including instructional material
22 purchases, teacher and principal professional development, and school
23 and community engagement events. The office may require the recipient
24 of these funds to report the impacts of the recipient's efforts in
25 alignment with the measures of the Washington school improvement
26 framework.

27 (h) \$50,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for grants of \$2,500 to provide
30 twenty middle and high school teachers each year with professional
31 development training for implementing integrated math, science,
32 technology, and engineering programs in their schools.

33 (i) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for the computer science and
36 education grant program to support the following three purposes:
37 Train and credential teachers in computer sciences; provide and
38 upgrade technology needed to learn computer science; and, for
39 computer science frontiers grants to introduce students to and engage

1 them in computer science. The office of the superintendent of public
2 instruction must use the computer science learning standards adopted
3 pursuant to chapter 3, Laws of 2015 (computer science) in
4 implementing the grant, to the extent possible. Additionally, grants
5 provided for the purpose of introducing students to computer science
6 are intended to support innovative ways to introduce and engage
7 students from historically underrepresented groups, including girls,
8 low-income students, and minority students, to computer science and
9 to inspire them to enter computer science careers. The office of the
10 superintendent of public instruction may award up to \$500,000 each
11 year, without a matching requirement, to districts with greater than
12 fifty percent of students eligible for free and reduced-price meals.
13 All other awards must be equally matched by private sources for the
14 program, including gifts, grants, or endowments.

15 (j) \$750,000 of the general fund—state appropriation for fiscal
16 year 2024 and (~~(\$750,000)~~) \$1,000,000 of the general fund—state
17 appropriation for fiscal year 2025 are provided solely for the office
18 of the superintendent of public instruction to contract with a
19 qualified 501(c)(3) nonprofit community-based organization physically
20 located in Washington state that has at least 18 years of experience
21 collaborating with the office and school districts statewide to
22 integrate the state learning standards in English language arts,
23 mathematics, and science with FieldSTEM outdoor field studies and
24 project-based and work-based learning opportunities aligned with the
25 environmental, natural resource, and agricultural sectors. The office
26 may require the recipient of these funds to report the impacts of the
27 recipient's efforts in alignment with the measures of the Washington
28 school improvement framework.

29 (k) \$62,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$62,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for competitive grants to school
32 districts to increase the capacity of high schools to offer AP
33 computer science courses. In making grant allocations, the office of
34 the superintendent of public instruction must give priority to
35 schools and districts in rural areas, with substantial enrollment of
36 low-income students, and that do not offer AP computer science.
37 School districts may apply to receive either or both of the following
38 grants:

1 (i) A grant to establish partnerships to support computer science
2 professionals from private industry serving on a voluntary basis as
3 coinstructors along with a certificated teacher, including via
4 synchronous video, for AP computer science courses; or

5 (ii) A grant to purchase or upgrade technology and curriculum
6 needed for AP computer science, as well as provide opportunities for
7 professional development for classroom teachers to have the requisite
8 knowledge and skills to teach AP computer science.

9 (l) \$100,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the Mobius science center to
12 expand mobile outreach of science, technology, engineering, and
13 mathematics (STEM) education to students in rural, tribal, and low-
14 income communities.

15 (m) \$85,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$85,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for the centrum program at Fort
18 Worden state park.

19 (n) \$20,000,000 of the general fund—state appropriation for
20 fiscal year 2024 and \$20,000,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the office
22 to administer an outdoor learning grant program to develop and
23 support outdoor educational experiences for students in Washington
24 public schools. A portion of the amount provided must be used to
25 provide outdoor educational opportunities for people with
26 disabilities. The office may consult with the Washington recreation
27 and conservation office on outdoor learning program grants. Of the
28 amounts provided in this subsection (3)(n):

29 (i) \$195,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$195,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for the office to implement
32 chapter 112, Laws of 2022 (outdoor learning grant prg.).

33 (ii) \$3,903,000 of the general fund—state appropriation for
34 fiscal year 2024 and \$3,903,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely for the
36 outdoor learning grant program, which consists of two types of
37 grants:

38 (A) Allocation-based grants for school districts to develop or
39 support outdoor educational experiences; and

1 (B) Competitive grants for outdoor education providers that are
2 designed to support existing capacity and to increase future capacity
3 for outdoor learning experiences.

4 (iii) \$15,902,000 of the general fund—state appropriation for
5 fiscal year 2024 and \$15,902,000 of the general fund—state
6 appropriation for fiscal year 2025 are provided solely for the
7 outdoor education experiences program. The office must prioritize
8 providing the program to fifth and sixth grade students in high
9 poverty schools, expanding to other fifth and sixth grade students
10 subject to available funds.

11 (o) \$3,205,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$3,205,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for implementation of chapter
14 238, Laws of 2022 (student financial literacy) which provides grants
15 to school districts for integrating financial literacy education into
16 professional development for certificated staff.

17 (p) (i) \$1,425,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$4,725,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for dual
20 language grants to grow capacity for high quality dual language
21 learning. Grant funding may be used for new and existing dual
22 language programs, heritage language programs for immigrant and
23 refugee students, and indigenous language programs for native
24 students. Of the amounts provided in this subsection, \$1,000,000 of
25 the general fund—state appropriation for fiscal year 2025 is provided
26 solely for tribal language grants.

27 (ii) Each grant recipient must convene an advisory board to guide
28 the development and continuous improvement of its dual language
29 program, including but not limited to: Determining which schools and
30 languages will be prioritized; conducting outreach to the community;
31 and addressing enrollment considerations and the hiring of staff. At
32 least half the members of the board must be parents of English
33 learner students or current or former English learner students. The
34 other members of the board must represent teachers, students, school
35 leaders, governing board members, youth, and community-based
36 organizations that support English learners.

37 (q) \$3,000,000 of the general fund—state appropriation for fiscal
38 year 2024 (~~is~~) and \$3,004,000 of the general fund—state
39 appropriation for fiscal year 2025 are provided solely for a

1 statewide information technology academy program. This public-private
2 partnership will provide educational software, as well as information
3 technology certification and software training opportunities for
4 students and staff in public schools (~~for the 2023-24 school year~~
5 ~~only. The office must evaluate other options that may be available in~~
6 ~~the state for a future public-private partnership to deliver similar~~
7 ~~services to students and staff of public schools at no cost to the~~
8 ~~state~~)).

9 (r) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office to contract with
12 a nongovernmental entity whose goals are to reduce disparities in
13 student performance and improve algebraic achievement to create a
14 statewide interactive math tutoring tool for middle and high school
15 students that is accessible on a 24 hour basis to students, teachers,
16 and parents across the state. The nongovernmental entity must have
17 previously contracted with five other states and have demonstrated
18 experience creating statewide interactive math tools with proven
19 outcomes in math proficiency.

20 (s) \$2,036,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for a gravitational wave observatory
22 located in southeastern Washington that is supported through the
23 national science foundation to purchase hands-on, interactive
24 exhibits to expand the number of developmentally appropriate learning
25 activities available for K-12 students attending the observatory.

26 (t) \$170,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$170,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for the continuation of the math
29 improvement pilot program. Of the amounts provided in this
30 subsection:

31 (i) \$85,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$85,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the Spokane school district.

34 (ii) \$85,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$85,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for the Chehalis school
37 district.

38 (u) \$75,000 of the general fund—state appropriation for fiscal
39 year 2024 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2025 are provided solely for the office of the
2 superintendent of public instruction to administer grants to school
3 districts for a plant-based school meals pilot program. Grants may be
4 used for food supplies, delivery costs, equipment purchases,
5 education, and other expenditures to increase access to plant-based
6 school meals. Grant awards to school districts may not exceed \$10,000
7 per district and may only be distributed to school districts that
8 have not received funding for the pilot program previously.

9 (v) \$500,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for the office to contract with
12 an organization that works with educators to secure salmon eggs,
13 offer learning opportunities as the fry develop, and assist when
14 students release their fry into local creeks and lakes. Funding may
15 only be used for new programs located in elementary schools that are
16 eligible for high-poverty allocations from the learning assistance
17 program. Of the amounts provided in this subsection, the office may
18 use no more than \$35,000 each fiscal year for office administration
19 costs related to the contract.

20 (w) \$2,000,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for transitional support grants to
22 school districts to support schools that incur costs transitioning
23 from Native American school mascots, logos, or team names under
24 chapter 301, Laws of 2021. In awarding grants under this subsection,
25 the office must prioritize maximizing the number of schools that
26 receive grant awards and address the most immediate school needs in
27 order to comply with chapter 301, Laws of 2021, and must prioritize
28 applications that are narrowly tailored to address specific
29 compliance issues. School districts receiving funding to comply with
30 the requirements of chapter 301, Laws of 2021 must use the methods
31 that are the least costly and that leave intact existing facilities,
32 including interiors and flooring, to the greatest extent possible.
33 Grants awarded under this section may not be used for general
34 maintenance or improvements of school facilities.

35 (x) \$35,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for the office to contract with a
37 nonprofit organization to print civics education books and physical
38 teachers' guides in Spanish for elementary students and teachers.

1 (y) \$150,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the office to contract with a
3 nonprofit organization to continue sexual assault prevention
4 education programming to K-12 schools in Tacoma and expand services
5 to the Franklin-Pierce school district. The contractor must be a
6 state-accredited community sexual assault program serving Pierce
7 county that provides professional training, prevention education,
8 intervention, and advocacy programs for victims of sexual assault,
9 sexual abuse, and sex trafficking.

10 (z)(i) \$150,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for the office to contract with a
12 nonprofit organization to administer a pilot program to develop and
13 implement a water safety curriculum in public schools. The pilot
14 program will support the provision of water safety curriculum at 50
15 public schools during the 2024-25 school year, with a priority on
16 schools with a high percentage of underserved students. In developing
17 the water safety curriculum, the nonprofit organization must:

18 (A) Procure a landscape analysis of water safety education in
19 Washington state;

20 (B) Determine where water safety education exists presently;

21 (C) Assess the level of drowning prevention awareness in each
22 school district; and

23 (D) Hire an educator to lead the curriculum development process
24 and recruit teachers to participate in the pilot program.

25 (ii) The organization must submit a report on the results of the
26 pilot program to the governor and the appropriate committees of the
27 legislature by June 30, 2025. The report must include:

28 (A) A summary of the data collected during the curriculum
29 development;

30 (B) The curriculum piloted at the school districts;

31 (C) The efficacy of the curriculum, based on surveys and feedback
32 collected from the pilot program classes and teachers;

33 (D) Teacher, district, and community member interest in the pilot
34 program;

35 (E) Results and outcomes from the pilot program, including the
36 number of students and schools served; and

37 (F) Recommendations for expanding the pilot program.

38 (iii) The nonprofit organization must be a 501(c)(3) organization
39 located in Seattle that is dedicated to saving lives through water

1 safety education, legislation, and increasing equitable access to
2 swimming lessons and tools.

3 (aa) \$75,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the office to contract with a
5 statewide nonprofit organization representing school principals to
6 expand a student program that since 1956 has offered leadership
7 education for all ages with proven programs, custom curriculum, and
8 experiential opportunities that promote school-wide social and
9 emotional growth.

10 (bb) \$400,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for the office to administer grants to
12 support the incorporation of tribal curriculum into social studies
13 curricula. The tribal curriculum must include materials about the
14 history, culture, and government of the nearest federally recognized
15 Indian tribe or tribes, including federally recognized Indian tribes
16 whose traditional lands and territories included parts of Washington,
17 but that now reside in Oregon, Idaho, and British Columbia, for the
18 purpose of giving students the opportunity to learn about the unique
19 heritage and experience of their closest federally recognized tribal
20 neighbors. Grant funding may be used for costs associated with
21 curriculum design and implementation and costs related to
22 collaboration with federally recognized Indian tribes, including
23 reimbursements to tribes for collaboration-related costs. Of the
24 amounts provided in this subsection:

25 (i) \$200,000 of the general fund—state appropriation for fiscal
26 year 2025 is provided solely for grants to school districts; and

27 (ii) \$200,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for grants to federally recognized
29 Indian tribes, including federally recognized Indian tribes whose
30 traditional lands and territories included parts of Washington, but
31 that now reside in Oregon, Idaho, and British Columbia.

32 (4) ELIMINATING INEQUITABLE STUDENT OUTCOMES

33 (a) \$5,895,000 of the general fund—state appropriation for fiscal
34 year 2024, \$1,105,000 of the elementary and secondary school
35 emergency relief III account—federal appropriation, and \$7,000,000 of
36 the general fund—state appropriation for fiscal year 2025 are
37 provided solely for a contract with a nongovernmental entity or
38 entities for demonstration sites to improve the educational outcomes
39 of students who are dependent pursuant to chapter 13.34 RCW pursuant

1 to chapter 71, Laws of 2016 (foster youth edu. outcomes). The office
2 may require the recipient of these funds to report the impacts of the
3 recipient's efforts in alignment with the measures of the Washington
4 school improvement framework.

5 (i) Of the amount provided in this subsection (4)(a), \$446,000 of
6 the general fund—state appropriation for fiscal year 2024 and
7 \$446,000 of the general fund—state appropriation for fiscal year 2025
8 are provided solely for the demonstration site established pursuant
9 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
10 4, Laws of 2013, 2nd sp. sess.

11 (ii) Of the amount provided in this subsection (4)(a), \$1,015,000
12 of the general fund—state appropriation for fiscal year 2024 and
13 \$1,015,000 of the general fund—state appropriation for fiscal year
14 2025 are provided solely for the demonstration site established
15 pursuant to the 2015-2017 omnibus appropriations act, section
16 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

17 (iii) Of the amounts provided in this subsection (4)(a), \$684,000
18 of the general fund—state appropriation for fiscal year 2024 and
19 \$684,000 of the general fund—state appropriation for fiscal year 2025
20 are provided solely for the demonstration site established with
21 funding provided in the 2017-2019 omnibus appropriations act, chapter
22 1, Laws of 2017, 3rd sp. sess., as amended.

23 (iv) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2024 and \$1,250,000 of the general fund—state
25 appropriation for fiscal year 2025 are provided solely for the
26 demonstration site established with funding provided in this act.

27 (v) \$55,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$55,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for maintaining and implementing
30 the data sharing agreement between the office, the department of
31 children, youth, and families, and the contractors to support
32 targeted service delivery, program evaluation, and statewide
33 education outcomes measurement for students served under this
34 section.

35 (vi) Of the amounts provided in this subsection (4)(a),
36 \$1,105,000 of the elementary and secondary school emergency relief
37 III account—federal appropriation and \$1,105,000 of the general fund
38 —state appropriation for fiscal year 2025 are provided solely for the
39 expansion of individualized education services such as monitoring and

1 supporting completion of educational milestones, remediation needs,
2 and special education needs of middle school students who are
3 dependent pursuant to chapter 13.34 RCW.

4 (b) \$2,500,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$2,500,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for implementation of chapter
7 157, Laws of 2016 (homeless students).

8 (c) \$36,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$36,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for chapter 212, Laws of 2014
11 (homeless student educational outcomes).

12 (d) \$1,000,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$1,000,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for contracts with Washington
15 state based nonprofit organizations that provide a career-integrated
16 one-to-one mentoring program for disadvantaged students facing
17 academic and personal challenges with the goal of keeping them on
18 track for graduation and post-high school success. An applicant
19 requesting funding under this subsection must successfully
20 demonstrate to the office that it currently provides a career-
21 integrated one-to-one volunteer mentoring program and has been
22 mentoring school youth for at least 20 years in the state prior to
23 application.

24 (e) \$250,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the office to contract with
27 an organization to create an after-school and summer learning program
28 in the city of Federal Way. The program shall provide comprehensive,
29 culturally competent academic support and cultural enrichment for
30 primarily latinx, spanish-speaking, low-income sixth, seventh, and
31 eighth grade students. The department must contract with an
32 organization with over forty years of experience that serves the
33 latino community in Seattle and King county and has previously
34 established an after-school and summer learning program.

35 (f) \$850,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$850,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the office of the
38 superintendent of public instruction to create and administer a grant
39 program for districts to reduce associated student body fees or

1 participation fees for students who are eligible to participate in
2 the federal free and reduced-price meals program. The office must
3 distribute grants for the 2023-24 school year to school districts by
4 August 10, 2023, and grants for the 2024-25 school year by August 1,
5 2024.

6 (i) Grant awards must be prioritized in the following order:

7 (A) High schools implementing the United States department of
8 agriculture community eligibility provision;

9 (B) High schools with the highest percentage of students in
10 grades nine through twelve eligible to participate in the federal
11 free and reduced-price meals program; and

12 (C) High schools located in school districts enrolling 5,000 or
13 fewer students.

14 (ii) High schools that do not comply with the data collection and
15 reporting requirements in RCW 28A.320.540 are not eligible for grant
16 funding.

17 (iii) The office of the superintendent of public instruction
18 shall award grants that are the lesser of the cost of the high
19 school's associated student body card multiplied by the number of
20 students eligible for the free or reduced-price meals program that
21 purchased a student body card in either 2022-23 or 2023-24 school
22 year, whichever is higher, or \$10,000.

23 (iv) The office may award additional funding if:

24 (A) The appropriations provided are greater than the total amount
25 of funding requested at the end of the application cycle; and

26 (B) The applicant shows a demonstrated need for additional
27 support.

28 (g) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for the office of the
31 superintendent of public instruction to contract with a Washington-
32 based nonprofit organization to promote equitable access in science,
33 technology, engineering, and math education for historically
34 underserved students and communities. The nonprofit shall provide a
35 system of science educational programming specifically for migrant
36 and bilingual students, including teacher professional development,
37 culturally responsive classroom resources that are aligned with
38 Washington state science and environmental and sustainability
39 learning standards, and implementation support. At least 50 percent
40 of the funding provided in this subsection must serve schools and

1 school districts in eastern Washington. The nonprofit organization
2 must have experience developing and implementing science and
3 environmental science programming and resources for migrant and
4 bilingual students.

5 (h) \$750,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$750,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for the office of the
8 superintendent of public instruction to contract with a nonprofit
9 organization serving opportunity youth in Pierce, King and Snohomish
10 counties. The organization must assist traditionally underrepresented
11 students on nontraditional educational pathways by providing
12 mentorship and technical assistance in navigating higher education
13 and financial aid. The office may require the recipient of these
14 funds to report the impacts of the efforts in alignment with the
15 measures of the Washington school improvement framework.

16 (i) \$1,399,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,399,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for school districts to support
19 youth who are truant under chapter 28A.225 RCW or at risk of becoming
20 truant, and for costs associated with filing or serving petitions
21 under RCW 28A.225.030.

22 (j) \$200,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$200,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely for grants to school districts
25 and educational service districts operating institutional education
26 programs for youth in state long-term juvenile institutions to
27 provide access to computer science elective courses created in
28 chapter 234, Laws of 2022 (computer science instruction).

29 (k) \$1,000,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$1,000,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for grants to school districts,
32 charter schools, and state-tribal education compact schools to
33 establish K-12 intensive tutoring programs. Grants shall be used to
34 recruit, train, and hire tutors to provide one-on-one tutoring
35 services to K-12 students experiencing learning loss as a result of
36 the COVID-19 pandemic. The tutors must receive training in proven
37 tutoring models to ensure their effectiveness in addressing learning
38 loss.

1 (l) \$500,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for implementation of chapter
4 180, Laws of 2017 (Washington Aim program).

5 (m) \$750,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$750,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for a grant to the pacific
8 science center to increase hands-on learning opportunities for Title
9 I K-5 students statewide by increasing access to science on wheels
10 and virtual field trips.

11 (n)(i) \$216,000 of the general fund—state appropriation for
12 fiscal year 2024 and \$600,000 of the general fund—state appropriation
13 for fiscal year 2025 are provided solely for the office to administer
14 a peer support competitive grant program in Washington public
15 schools. The office must award grants to eligible school districts
16 starting in the 2023-24 school year. Programs should be designed to
17 be primarily youth-led and aim to increase youth school engagement
18 and support personal/cultural identities, and reduce risks associated
19 with depression, school violence, and bullying. Successful grantees
20 may consult with Washington teen link and the natural helper program
21 in the development of the grant criteria, and the development of
22 training material support. Program components should include:

23 (A) Identification of trusted peers and staff who other students
24 confide in;

25 (B) Development or adaption of training materials;

26 (C) Intensive training for peer and staff supporters;

27 (D) Avenues to advertise peer support communication strategies;
28 and

29 (E) Participant and program evaluations.

30 (ii) School districts may also use funds to develop a sister
31 school rapid trauma response strategy. Under this component,
32 successful applicants reach out to other schools also receiving a
33 peer support grant to develop a trauma response plan that quickly
34 organizes students and staff to contact peers within those schools
35 during times of school trauma and offer support.

36 (iii) The office shall evaluate the program to share best
37 practices and for consideration by other school districts.

38 (o) \$175,000 of the general fund—state appropriation for fiscal
39 year 2024 and (~~(\$175,000)~~) \$525,000 of the general fund—state

1 appropriation for fiscal year 2025 are provided solely for the office
2 to contract with a nonprofit organization to develop and provide a
3 Latino youth-on-youth gang violence prevention program for students
4 and to offer a parent coaching program. The program must target
5 Latino students ages 11 through 17 who are either involved in or at
6 risk of becoming involved in a gang or in gang activities, and
7 parents of the students. (~~Eligible youth must be enrolled in either~~
8 ~~the Moses Lake or Federal Way school districts.~~) The nonprofit
9 organization must have at least 15 years of experience serving Latino
10 communities and promoting advocacy and must provide social
11 kindergarten through 12th grade social emotional learning, mental
12 health wraparound services, and parent engagement programs in
13 Washington. Of the amounts provided in this subsection, \$350,000 of
14 the general fund—state appropriation for fiscal year 2025 is for the
15 nonprofit organization to offer a parent coaching program that
16 provides educational and communication tools for parents with
17 children involved in youth violence.

18 (p) \$2,500,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$2,500,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the office to administer the
21 technology grant program established under chapter 301, Laws of 2021.

22 (q) \$625,000 of the general fund—state appropriation for fiscal
23 year 2024 (~~is~~) and \$100,000 of the general fund—state appropriation
24 for fiscal year 2025 are provided solely for the office to contract
25 with an organization located in SeaTac, Washington to provide
26 wraparound social services and expand and maintain existing education
27 and family engagement programs that serve students and their families
28 in the Federal Way and Highline public school districts. The work of
29 the organization must focus on housing and social services,
30 education, and economic development for African immigrant and refugee
31 communities.

32 (r) \$150,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the office to contract with
35 a nonprofit organization located in Everett, Washington to provide
36 arts and culture programs to 500 low-income children and youth from
37 diverse racial and ethnic backgrounds to close the education
38 achievement gap in Snohomish county by improving student and youth
39 confidence and improving mental health outcomes.

1 (s) \$360,000 of the general fund—state appropriation for fiscal
2 year 2024 is provided solely for the Shelton School District to
3 contract with an organization that provides a free early childhood
4 music education to teach music literacy and key skills to prepare
5 children for success in school. The organization must provide
6 Spanish, Mam, and Q'anjob'al versions of the early learning music
7 education program during the 2023-24 school year.

8 (t) \$300,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for the office of the superintendent of
10 public instruction to contract with an organization that provides
11 bags of food for students in Thurston county schools who are impacted
12 by food insecurity and do not have adequate access to food in the
13 evenings, on weekends, during holiday breaks, and during the summer
14 months. The organization must be an all-volunteer, donation-funded
15 program that was created in 2006.

16 (u) \$100,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the Nooksack tribe to fund
19 behavioral health specialists to work with tribal and nontribal
20 children in the Mount Baker school district.

21 (v)(i) \$900,000 of the opioid abatement settlement account—state
22 appropriation is provided solely for the office of the superintendent
23 of public instruction to administer a pilot program for volunteering
24 state-tribal education compact schools and before and after school
25 programs offered by tribes to adopt opioid and fentanyl abuse
26 prevention materials and resources during the 2024-25 school year. Of
27 the amounts provided in this subsection, \$900,000 of the opioid
28 abatement settlement account—state appropriation is provided solely
29 for the volunteering state-tribal education compact schools to
30 implement the pilot program.

31 (ii) By August 1, 2024, the office must:

32 (A) Consult with parties of interest and expertise to develop,
33 review, and select opioid and fentanyl abuse prevention materials and
34 resources to be used in the pilot program during the 2024-25 school
35 year. The materials and resources must include culturally appropriate
36 application across the pilot program; and

37 (B) Submit a plan to the appropriate committees of the
38 legislature detailing the implementation of the opioid and fentanyl

1 abuse prevention materials and resources in the volunteering state-
2 tribal education compact schools during the 2024-25 school year.

3 (iii) By June 30, 2025, the office must submit a final report to
4 the appropriate committees of the legislature that includes:

5 (A) The initial results, experiences, or both, in the
6 volunteering state-tribal education compact schools; and

7 (B) Recommendations and considerations for employing the
8 materials and resources, with or without changes to improve their
9 effectiveness or implementation, statewide.

10 (iv) The office may contract for necessary services to meet the
11 requirements of this subsection.

12 (5) EDUCATOR GROWTH AND DEVELOPMENT

13 (a) \$375,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$375,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for a nonviolence and ethical
16 leadership training and professional development program provided by
17 the institute for community leadership.

18 (b) \$250,000 of the general fund—state appropriation for fiscal
19 year 2024 is provided solely for the office to contract with the
20 association of Washington school principals to provide support,
21 mentoring, mediation, and professional learning services to school
22 principals and assistant principals in the greater Seattle area.

23 (c) \$750,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$750,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the office of the
26 superintendent of public instruction to contract with a nonprofit
27 organization that supports Washington teachers in implementing
28 lessons on the Holocaust for the expansion of comprehensive Holocaust
29 and genocide education.

30 (6) FEDERAL GRANTS FOR COVID-19 RECOVERY

31 (a) \$7,791,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation from funds attributable to
33 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
34 117-2 is provided solely to administer a grant program for community-
35 based organizations to collaborate with school districts to support
36 learning recovery and acceleration.

37 (b) \$102,002,000 of the general fund—federal appropriation
38 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
39 coronavirus response and relief supplemental appropriations act, P.L.

1 116-260, division M is provided solely for subgrants to local
2 education agencies. Total subgrants awarded under this subsection
3 (6)(b), section 1517(47)(b) of this act, and section 12, chapter 3,
4 Laws of 2021 may not exceed the federal amounts provided under
5 subsection 313(c), the coronavirus response and relief supplemental
6 appropriations act, P.L. 116-260, division M.

7 (c) \$9,253,000 of the general fund—federal appropriation (CRRSA/
8 GEER) is provided solely to provide emergency assistance to nonpublic
9 schools, as authorized in section 312(d), the coronavirus response
10 and relief supplemental appropriations act, P.L. 116-260, division M.
11 Total funds provided under this subsection (6)(c), section
12 1517(47)(c)(i) of this act, and section 13, chapter 3, Laws of 2021
13 may not exceed the federal amounts provided in section 312(d), the
14 coronavirus response and relief supplemental appropriations act, P.L.
15 116-260, division M.

16 (d) \$671,375,000 of the elementary and secondary school emergency
17 relief III account—federal appropriation is provided solely for
18 allocations from funds attributable to subsection 2001(e)(2) the
19 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
20 education agencies. Total subgrants awarded under this subsection
21 (6)(d) and section 1517(47)(d) of this act may not exceed the federal
22 amounts provided under subsection 2001(e)(2), the American rescue
23 plan act of 2021, P.L. 117-2.

24 (e) \$123,373,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation is provided solely for
26 allocations from funds attributable to subsection 2001(e)(1), the
27 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
28 education agencies to address learning loss. Total subgrants awarded
29 under this subsection (6)(e) and section 1517(47)(e) of this act may
30 not exceed the federal amounts provided under subsection 2001(e)(1),
31 the American rescue plan act of 2021, P.L. 117-2, and may not exceed
32 the funding authorized in section 1517(47)(e) of this act.

33 (f) \$10,335,000 of the elementary and secondary school emergency
34 relief III account—federal appropriation from funds attributable to
35 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
36 117-2 is provided solely to support evidence-based comprehensive
37 afterschool programs. Total funds provided under this subsection
38 (6)(f) and section 1517(47)(g) of this act may not exceed the funding
39 authorized in section 1517(47)(g) of this act.

1 (g) \$6,184,000 of the elementary and secondary school emergency
2 relief III account—federal appropriation from funds attributable to
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
4 117-2 is provided solely for grants to districts to expand the number
5 of dual language classrooms in early grades and professional
6 development to accelerate literacy gains in early grades, especially
7 for English learners. Total funds provided under this subsection
8 (6)(g) and section 1517(47)(h) of this act may not exceed the funding
9 authorized in section 1517(47)(h) of this act.

10 (h)(i) \$8,428,000 of the elementary and secondary school
11 emergency relief III account—federal appropriation from funds
12 attributable to subsection 2001(b), the American rescue plan act of
13 2021, P.L. 117-2, is provided solely for the purposes of identifying
14 children and youth experiencing homelessness and providing children
15 and youth experiencing homelessness with:

16 (A) Wrap-around services due to the challenges of the COVID-19
17 public health emergency; and

18 (B) Assistance needed to enable children and youth experiencing
19 homelessness to attend school and participate fully in school
20 activities.

21 (ii) Total funds provided under this subsection (6)(h) and
22 section 1517(47)(n) of this act may not exceed the federal amounts
23 provided in subsection 2001(b), the American rescue plan act of 2021,
24 P.L. 117-2.

25 (i) \$65,610,000 of the elementary and secondary school emergency
26 relief III account—federal appropriation is provided solely for the
27 office of the superintendent of public instruction to administer
28 grants for the purposes of learning recovery and acceleration.
29 Allowable uses of the funds are limited to:

30 (i) One-time contracts for classified, certificated, or
31 administrative staff who will provide tiered academic and social-
32 emotional supports to students most impacted by the disruption of in-
33 person learning, including locating and reengaging students who have
34 disengaged from school, one-on-one and small-group instruction, and
35 other intensive learning supports;

36 (ii) Professional learning for educators focused on learning
37 recovery and acceleration, including assessing student learning and
38 social-emotional needs, transitioning to standards-based curricula
39 and grading, adopting competency or mastery-based options

1 specifically for credit retrieval purposes, and family and student
2 engagement strategies;

3 (iii) Procuring assessment or data systems that provide
4 actionable just-in-time data regarding student progress throughout
5 the school year; and

6 (iv) Direct supports to students to improve school engagement and
7 accelerate learning.

8 (j) \$995,000 of the elementary and secondary school emergency
9 relief III account—federal appropriation from funds attributable to
10 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
11 is provided solely for the office of the superintendent of public
12 instruction to contract with the Washington school principals'
13 education foundation to support pandemic related learning loss
14 through outdoor learning and overnight camp experiences.

15 (k) \$173,000 of the elementary and secondary school emergency
16 relief III account—federal appropriation from funds attributable to
17 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
18 117-2 is provided solely for grants to entities or organizations to
19 provide outdoor education summer enrichment programs to youth.
20 Recipients must prioritize activities or programs that:

- 21 (i) Promote students connecting socially with their classmates;
- 22 (ii) Encourage students to engage in physical activity; and
- 23 (iii) Support families who have struggled with child care needs.

24 (l) \$143,000 of the elementary and secondary school emergency
25 relief III account—federal appropriation from funds attributable to
26 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
27 117-2 is provided solely for grants for supplies, equipment,
28 staffing, and services to increase access to summer meals and safe
29 school meals in the 2023-24 school year and summer prior to the start
30 of the school year.

31 (m) \$2,383,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation from funds attributable to
33 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
34 117-2, is provided solely for grants to school districts to expand
35 career and technical education graduation pathway options, including
36 career-connected learning opportunities. Total funds provided under
37 this subsection (6)(m) and section 1517(47)(i) of this act for the
38 same purpose may not exceed the funding authorized in section
39 1517(47)(i) of this act.

1 (n) \$1,354,000 of the coronavirus state fiscal recovery fund—
2 federal appropriation is provided solely for reimbursements to
3 eligible nonpublic schools that requested but were not reimbursed for
4 emergency assistance to nonpublic schools, under section 312(d), the
5 coronavirus response and relief supplemental appropriations act, P.L.
6 116-260, division M.

7 **Sec. 523.** 2023 c 475 s 523 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITION TO**
10 **KINDERGARTEN PROGRAMS**

| | | |
|----|---|--------------------------------|
| 11 | General Fund—State Appropriation (FY 2024). | ((\$5,172,000)) |
| 12 | | <u>\$6,870,000</u> |
| 13 | General Fund—State Appropriation (FY 2025). | ((\$67,008,000)) |
| 14 | | <u>\$69,959,000</u> |
| 15 | General Fund—Federal Appropriation. | \$41,848,000 |
| 16 | TOTAL APPROPRIATION. | ((\$114,028,000)) |
| 17 | | <u>\$118,677,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 ((~~\$5,172,000~~)) (1) \$6,870,000 of the general fund—state
21 appropriation for fiscal year 2024, ((~~\$67,008,000~~)) \$69,959,000 of
22 the general fund—state appropriation for fiscal year 2025, and
23 \$41,848,000 of the general fund—federal appropriation (CRRSA/GEER)
24 are for implementation of Second Substitute House Bill No. 1550
25 (transition to kindergarten). If the bill is not enacted by June 30,
26 2023, the office of the superintendent of public instruction must
27 distribute the amounts appropriated in this section for enrollment
28 funding for transitional kindergarten programs to participating
29 school districts, charter schools authorized pursuant to RCW
30 28A.710.080(2), and state-tribal education compact schools during the
31 2023-24 and 2024-25 school years. Enrollment funding for transitional
32 kindergarten is not part of the state's statutory program of basic
33 education.

34 (2) \$150,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for staff and administrative
37 costs necessary to provide interdepartmental coordination and

1 engagement with stakeholders with respect to the program authorized
2 in chapter 420, Laws of 2023 (transition to kindergarten).

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2023 c 475 s 605 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

| | |
|--|----------------------------------|
| General Fund—State Appropriation (FY 2024) | ((\$918,693,000)) |
| | <u>\$920,130,000</u> |
| General Fund—State Appropriation (FY 2025) | ((\$984,293,000)) |
| | <u>\$988,064,000</u> |
| <u>Climate Commitment Account—State Appropriation</u> | <u>\$475,000</u> |
| Community/Technical College Capital Projects | |
| Account—State Appropriation | \$21,368,000 |
| Education Legacy Trust Account—State Appropriation. ((\$164,067,000)) | |
| | <u>\$164,063,000</u> |
| <u>Invest in Washington Account—State Appropriation</u> | <u>\$92,000</u> |
| Workforce Education Investment Account—State | |
| Appropriation | ((\$300,417,000)) |
| | <u>\$304,251,000</u> |
| TOTAL APPROPRIATION | ((\$2,388,838,000)) |
| | <u>\$2,398,443,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2024 and \$33,261,000 of the general fund—state appropriation for fiscal year 2025 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2024 and at least 7,170 full-time equivalent students in fiscal year 2025.

(2) \$5,000,000 of the general fund—state appropriation for fiscal year 2024, \$5,000,000 of the general fund—state appropriation for fiscal year 2025, and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature under RCW 43.01.036 regarding implementation of this section, listing the scope of grant awards, the distribution of

1 funds by educational sector and region of the state, and the results
2 of the partnerships supported by these funds.

3 (3) \$425,000 of the general fund—state appropriation for fiscal
4 year 2024 and \$425,000 of the general fund—state appropriation for
5 fiscal year 2025 are provided solely for Seattle Central College's
6 expansion of allied health programs.

7 (4) \$5,250,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$5,250,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the student achievement
10 initiative.

11 (5) \$1,610,000 of the general fund—state appropriation for fiscal
12 year 2024, \$1,610,000 of the general fund—state appropriation for
13 fiscal year 2025, and \$904,000 of the workforce education investment
14 account—state appropriation are provided solely for the mathematics,
15 engineering, and science achievement program.

16 (6) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for operating a fabrication
19 composite wing incumbent worker training program to be housed at the
20 Washington aerospace training and research center.

21 (7) \$100,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for the aerospace center of
24 excellence currently hosted by Everett community college to:

25 (a) Increase statewide communications and outreach between
26 industry sectors, industry organizations, businesses, K-12 schools,
27 colleges, and universities;

28 (b) Enhance information technology to increase business and
29 student accessibility and use of the center's web site; and

30 (c) Act as the information entry point for prospective students
31 and job seekers regarding education, training, and employment in the
32 industry.

33 (8) (~~(\$23,748,000)~~) \$24,001,000 of the general fund—state
34 appropriation for fiscal year 2024 and (~~(\$24,270,000)~~) \$24,601,000 of
35 the general fund—state appropriation for fiscal year 2025 are
36 provided solely for the implementation of the college affordability
37 program as set forth in RCW 28B.15.066.

38 (9) Community and technical colleges are not required to send
39 mass mailings of course catalogs to residents of their districts.

1 Community and technical colleges shall consider lower cost
2 alternatives, such as mailing postcards or brochures that direct
3 individuals to online information and other ways of acquiring print
4 catalogs.

5 (10) The state board for community and technical colleges shall
6 not use funds appropriated in this section to support intercollegiate
7 athletics programs.

8 (11) \$157,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$157,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for the Wenatchee Valley college
11 wildfire prevention program.

12 (12) \$150,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (13) \$750,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (14) \$216,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$216,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the opportunity center for
27 employment and education at North Seattle College.

28 (15) \$500,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely for Highline College to
31 implement the Federal Way higher education initiative in partnership
32 with the city of Federal Way and the University of Washington Tacoma
33 campus.

34 (16) \$350,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$350,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for Peninsula College to
37 maintain the annual cohorts of the specified programs as follows:

- 38 (a) Medical assisting, 40 students;
- 39 (b) Nursing assistant, 60 students; and

1 (c) Registered nursing, 32 students.

2 (17) \$338,000 of the general fund—state appropriation for fiscal
3 year 2024 and \$338,000 of the general fund—state appropriation for
4 fiscal year 2025 are provided solely for the Washington state labor
5 education and research center at South Seattle College.

6 (18) \$150,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for the aerospace and advanced
9 manufacturing center of excellence hosted by Everett Community
10 College to develop a semiconductor and electronics manufacturing
11 branch in Vancouver.

12 (19)(a) \$80,000 of the general fund—state appropriation for
13 fiscal year 2024 is provided solely for a pilot program to help
14 students, including those enrolled in state registered apprenticeship
15 programs, connect with health care coverage. The state board for
16 community and technical colleges must provide resources for up to two
17 community or technical colleges, one on the east side and one on the
18 west side of the Cascade mountains, to hire or train an employee to:

19 (i) Provide information to students and college staff about
20 available health insurance options;

21 (ii) Develop culturally relevant materials and conduct outreach
22 for historically marginalized and underserved student populations to
23 assist these populations in their knowledge of access to low cost or
24 free health insurance plans;

25 (iii) Provide ongoing technical assistance to students about
26 health insurance options or the health insurance application process;
27 and

28 (iv) Provide technical assistance to students as a health benefit
29 exchange certified assister, to help students understand, shop,
30 apply, and enroll in health insurance through Washington health
31 planfinder.

32 (b) Participation in the exchange assister program is contingent
33 on fulfilling applicable contracting, security, and other program
34 requirements.

35 (c) The state board, in collaboration with the student
36 achievement council and the health benefit exchange, must submit a
37 report by June 30, 2024, to the appropriate committees of the
38 legislature, pursuant to RCW 43.01.036, on information about barriers
39 students, including those enrolled in state registered apprenticeship

1 programs, encountered accessing health insurance coverage; and to
2 provide recommendations on how to improve student access to health
3 coverage based on data gathered from the pilot program.

4 (20) \$1,500,000 of the general fund—state appropriation for
5 fiscal year 2024, \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2025, and \$75,847,000 of the workforce education
7 investment account—state appropriation are provided solely for
8 statewide implementation of guided pathways at each of the state's
9 community and technical colleges or similar programs designed to
10 improve student success, including, but not limited to, academic
11 program redesign, student advising, and other student supports.

12 (21) \$15,220,000 of the workforce education investment account—
13 state appropriation is provided solely for college operating costs,
14 including compensation and central services, in recognition that
15 these costs exceed estimated increases in undergraduate operating fee
16 revenue as a result of RCW 28B.15.067.

17 (22) \$15,220,000 of the workforce education investment account—
18 state appropriation is provided solely for employee compensation,
19 academic program enhancements, student support services, and other
20 institutional priorities that maintain a quality academic experience
21 for Washington students.

22 (23) \$40,800,000 of the workforce education investment account—
23 state appropriation is provided solely to continue to fund nurse
24 educator salaries.

25 (24) \$40,000,000 of the workforce education investment account—
26 state appropriation is provided to continue to fund high-demand
27 program faculty salaries, including but not limited to nurse
28 educators, other health-related professions, information technology,
29 computer science, and trades.

30 (25) \$8,000,000 of the workforce education investment account—
31 state appropriation is provided solely for the state board for
32 community and technical colleges to maintain high-demand and career
33 launch enrollments, as provided under RCW 28C.30.020. Within the
34 amounts provided in this subsection (25):

35 (a) \$6,000,000 of the amounts in this subsection (25) are
36 provided to maintain and grow career launch enrollments, as provided
37 under RCW 28C.30.020. Up to three percent of this amount may be used
38 for administration, technical assistance, and support for career
39 launch programs within the community and technical colleges.

1 (b) \$2,000,000 of the amounts in this subsection (25) are
2 provided to maintain enrollments in high demand programs. These
3 programs include, but are not limited to, allied health, computer and
4 information science, manufacturing, and other fields identified by
5 the state board for community and technical colleges.

6 (c) The state board for community and technical colleges may
7 transfer amounts between (a) and (b) of this subsection if either
8 program does not have sufficient demand to spend the allocated
9 funding. Any transfer must be approved by the state board for
10 community and technical colleges and the office of financial
11 management.

12 (26) \$8,000,000 of the workforce education investment account—
13 state appropriation is provided solely for the emergency assistance
14 grant program in RCW 28B.50.295.

15 (27) \$1,119,000 of the general fund—state appropriation for
16 fiscal year 2024, \$1,119,000 of the general fund—state appropriation
17 for fiscal year 2025, and \$4,221,000 of the workforce education
18 investment account—state appropriation are provided solely for
19 implementation of diversity, equity, inclusion, and antiracism
20 provisions in chapter 28B.10 RCW.

21 (28) \$20,473,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of equity
23 and access provisions in chapter 28B.50 RCW.

24 (29)(a) \$3,000,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,000,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for grants to
27 promote workforce development in trucking and trucking-related supply
28 chain industries and the school bus driving industry by expanding the
29 number of registered apprenticeships, preapprenticeships, and
30 trucking related training programs; and providing support for
31 registered apprenticeships or programs in trucking and trucking-
32 related supply chain industries and the school bus driving industry.

33 (b) Grants awarded under this subsection may be used for:

34 (i) Equipment upgrades or new equipment purchases for training
35 purposes;

36 (ii) New training spaces and locations to support capacity needs
37 and expansion of training to veterans and veteran spouses, and
38 underserved populations to include foster care and homeless
39 transition populations and previously incarcerated persons;

1 (iii) Faculty curriculum development and instructor training for
2 driving, repair, and service of technological advancements facing the
3 industries;

4 (iv) Tuition assistance for commercial vehicle driver and related
5 supply chain industry training, fees associated with driver testing,
6 and other reasonable and necessary student support services,
7 including child care costs; and

8 (v) Fees and other reasonable costs associated with commercial
9 truck driving examiner training and certification.

10 (c) An entity is eligible to receive a grant if it is a
11 nonprofit, nongovernmental, or institution of primary or higher
12 education that provides training opportunities, including
13 apprenticeships, preapprenticeships, preemployment training,
14 commercial vehicle driver training and testing, or vocational
15 training related to mechanical and support functions that support the
16 trucking industry or the school bus driving industry; or incumbent
17 worker training to prepare workers for the trucking and trucking-
18 related supply chain industries or the school bus driving industry.
19 Preference will be given to entities in compliance with government
20 approved or accredited programs. Reporting requirements, as
21 determined by the board, shall be required.

22 (d) The board may use up to five percent of funds for
23 administration of grants.

24 (30) \$3,200,000 of the workforce education investment account—
25 state appropriation is provided solely for costs associated with
26 grants awarded in fiscal year 2023 for nursing programs to purchase
27 or upgrade simulation laboratory equipment.

28 (31) (a) \$9,336,000 of the workforce education investment account—
29 state appropriation is provided solely to expand cybersecurity
30 academic enrollments by 500 FTE students.

31 (b) The state board for community and technical colleges must
32 coordinate with the student achievement council as provided in
33 (~~section 612(10) of this act~~) section 608(10) of this act to submit
34 a progress report on the new or expanded cybersecurity academic
35 programs, including the number of students enrolled.

36 (32) \$410,000 of the workforce education investment account—state
37 appropriation is provided solely to establish a center for excellence
38 in cybersecurity.

1 (33) \$2,068,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$2,068,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for legal
4 services related to litigation by employees within the community and
5 technical college system challenging the denial of retirement and
6 sick leave benefits. The cases include *Wolf v. State and SBCTC*, *Rush*
7 *v. State and SBCTC* (retirement), and *Rush v. State and SBCTC* (sick
8 leave).

9 (34) \$4,000,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$4,000,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for the
12 opportunity grant program to provide health care workforce grants for
13 students.

14 (35) \$2,720,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$2,720,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for each
17 community and technical college to contract with a community-based
18 organization to assist with financial aid access and support in
19 communities.

20 (36) (~~(\$6,456,000)~~) \$7,456,000 of the workforce education
21 investment account—state appropriation is provided solely for the
22 expansion of existing programming to accommodate refugees and
23 immigrants who have arrived in Washington state on or after July 1,
24 2021, (~~(and are eligible for federal refugee resettlement services,)~~)
25 including those from Afghanistan and Ukraine.

26 (37) (a) \$2,160,000 of the general fund—state appropriation for
27 fiscal year 2024, \$2,160,000 of the general fund—state appropriation
28 for fiscal year 2025, and \$3,600,000 of the workforce education
29 investment account—state appropriation are provided solely for
30 nursing education, to increase the number of nursing slots by at
31 least 400 new slots in the 2023-2025 fiscal biennium.

32 (b) The state board for community and technical colleges must
33 coordinate with the student achievement council as provided in
34 (~~(section 612(10) of this act)~~) section 608(10) of this act to submit
35 a progress report on the new or expanded nursing academic programs,
36 including the number of students enrolled per program.

37 (38) \$200,000 of the workforce education investment account—state
38 appropriation is provided solely for the Bellingham Technical College
39 maritime apprenticeship program.

1 (39) \$2,100,000 of the workforce education investment account—
2 state appropriation is provided solely for the Skagit Valley College
3 dental therapy education program.

4 (40) \$855,000 of the workforce education investment account—state
5 appropriation is provided solely for the Seattle Central College for
6 partnership with the Seattle maritime academy. Seattle Central
7 College must enter into a memorandum of agreement with Washington
8 state ferries. Funding may not be expended until Seattle Central
9 College certifies to the office of financial management that a
10 memorandum of agreement with Washington state ferries has been
11 executed. The memorandum of agreement must address:

12 (A) The shared use of training and other facilities and
13 implementation of joint training opportunities where practicable;

14 (B) Development of a joint recruitment plan aimed at increasing
15 enrollment of women and people of color, with specific strategies to
16 recruit existing community and technical college students, maritime
17 skills center students, high school students from maritime programs,
18 foster care graduates, and former juvenile rehabilitation and adult
19 incarcerated individuals; and

20 (C) Development of a training program and recruitment plan and a
21 five-year operational plan.

22 (ii) The joint training program and recruitment plan and the
23 five-year operational plan must be submitted to the appropriate
24 policy and fiscal committees of the legislature by December 1, 2023.

25 (41) \$200,000 of the workforce education investment account—state
26 appropriation is provided solely for the state board for community
27 and technical colleges to work with interested parties, such as local
28 law enforcement agencies, the department of corrections,
29 representatives of county or city jail facilities, the Washington
30 state patrol, Washington community and technical colleges, and other
31 organizations and entities as appropriate to assess the recruitment
32 and retention challenges for their agencies and develop
33 recommendations to meet the workforce needs. These recommendations
34 should focus on education and training programs that meet the needs
35 of law enforcement and corrections agencies and must include an
36 outreach strategy designed to inform and attract students in non-
37 traditional program pathways. The assessment and recommendations
38 shall be provided in a report to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by October
2 1, 2024.

3 (42) \$12,000,000 of the workforce education investment account—
4 state appropriation is provided solely to support the continued
5 diversity, equity, and inclusion efforts of institutions.

6 (43) \$331,000 of the general fund—state appropriation for fiscal
7 year 2024, \$331,000 of the general fund—state appropriation for
8 fiscal year 2025, and \$1,360,000 of the workforce education
9 investment account—state appropriation are provided solely for
10 implementation of state registered apprenticeship provisions in
11 chapter 28B.124 RCW.

12 (44) \$200,000 of the workforce education investment account—state
13 appropriation is provided solely for the Everett Community College
14 parent leadership training institute to recruit and train new course
15 instructors to build additional capacity.

16 (45) \$19,850,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$35,024,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 compensation support.

20 (46) \$243,000 of the general fund—state appropriation for fiscal
21 year 2024, \$180,000 of the general fund—state appropriation for
22 fiscal year 2025, and (~~(\$400,000)~~) \$500,000 of the workforce
23 education investment account—state appropriation are provided solely
24 for Renton Technical College. Of the amounts provided in this
25 subsection:

26 (a) (~~(\$400,000)~~) \$500,000 of the workforce education investment
27 account—state appropriation is for the college to award full tuition
28 and fees to students who attend the college and graduated high school
29 in the school district where the main campus is located. Eligible
30 students must complete a free application for federal student aid or
31 the Washington application for state financial aid. A report on the
32 number of students utilizing the funding must be submitted to the
33 appropriate committees of the legislature, pursuant to RCW 43.01.036,
34 by January 15, 2024.

35 (b) \$243,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$180,000 of the general fund—state appropriation for
37 fiscal year 2025 are for continuing outreach and participation in
38 running start and adult education programs, including the program
39 described in (a) of this subsection.

1 (47) (a) \$700,000 of the workforce education investment account—
2 state appropriation is provided solely for the state board to
3 administer a pilot program to increase career and technical education
4 dual credit participation and credential attainment in professional
5 technical programs. The state board, in collaboration with the office
6 of the superintendent of public instruction, must select up to three
7 community and technical colleges to participate in the pilot program
8 during the 2023-24 and 2024-25 academic years. The three colleges
9 must be located within the same educational service district and one
10 must be located in a county with a population between 115,000 and
11 150,000. Colleges and school districts participating in the career
12 and technical education dual credit grant program may utilize funding
13 to cover the following expenses:

14 (i) Subsidized out-of-pocket costs to students and families for
15 supplies, textbooks, materials, and credit transcription fees;

16 (ii) Outreach to prospective students and students who have
17 completed career and technical education dual credit courses and are
18 eligible to receive postsecondary credit to encourage participation
19 and credit transcription;

20 (iii) Costs associated with staff or teacher time dedicated to
21 curriculum alignment or the development of articulation agreements;
22 and

23 (iv) Equipment and supplies for career and technical education
24 dual credit courses required to meet postsecondary learning
25 objectives.

26 (b) By December 10, 2024, the state board, in collaboration with
27 the office of the superintendent of public instruction, must issue a
28 preliminary report to the appropriate committees of the legislature,
29 pursuant to RCW 43.01.036, with findings and recommendations
30 regarding the pilot program that may be scaled statewide. The final
31 report is due by December 10, 2025. The state board must establish a
32 stakeholder committee that is representative of students, faculty,
33 staff, and agency representatives to inform this work. The report
34 must include recommendations on the following topics:

35 (i) Course articulation and development of model articulation
36 agreements;

37 (ii) Data collection and reporting;

38 (iii) Credit transcription and transfer;

39 (iv) Student advising and career guidance supports;

1 (v) Alignment of career and technical education dual credit
2 programs with credential pathways and in-demand career fields;
3 (vi) Funding for industry-recognized credentials;
4 (vii) Identification of priority courses and programs; and
5 (viii) Evaluation of the statewide enrollment and data system,
6 and recommendations for improvements to or replacement of the system
7 to reflect articulation agreement data, student data, and
8 transcription information to support data validity, credit
9 portability, and program improvement.

10 (48) \$500,000 of the workforce education investment account—state
11 appropriation is provided solely for Olympic College to partner with
12 regional high schools for college ~~((in))~~ at the high school courses
13 on-site at one or more regional high schools.

14 (49) \$1,262,000 of the workforce education investment account—
15 state appropriation is provided solely for the centers of excellence.

16 (50) ~~((\$5,236,000))~~ \$5,789,000 of the workforce education
17 investment account—state appropriation is provided solely for
18 implementation of Second Substitute House Bill No. 1559
19 (postsecondary student needs). ~~((If the bill is not enacted by June
20 30, 2023, the amount provided in this subsection shall lapse.))~~

21 (51) \$3,718,000 of the workforce education investment account—
22 state appropriation is provided solely for implementation of
23 Engrossed Substitute Senate Bill No. 5702 (student homelessness
24 pilot). ~~((If the bill is not enacted by June 30, 2023, the amount
25 provided in this subsection shall lapse.))~~

26 (52) ~~((\$7,470,000))~~ \$5,429,000 of the workforce education
27 investment account—state appropriation is provided solely for
28 implementation of Second Substitute Senate Bill No. 5048 (college in
29 high school fees). ~~((If the bill is not enacted by June 30, 2023, the
30 amount provided in this subsection shall lapse.))~~

31 (53) \$882,000 of the workforce education investment account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5582 (nurse supply). ~~((If the bill
34 is not enacted by June 30, 2023, the amount provided in this
35 subsection shall lapse.))~~

36 (54) Within the amounts appropriated in this section, the state
37 board for community and technical colleges shall develop a plan that
38 includes the cost to provide compensation to part-time and adjunct
39 faculty that equals or exceeds 85 percent of the compensation

1 provided to comparably qualified full-time and tenured faculty by the
2 2026-27 academic year. The plan must be submitted to the governor and
3 the higher education committees of the legislature, in accordance
4 with RCW 43.01.036, by July 1, 2024.

5 (55) \$598,000 of the general fund—state appropriation for fiscal
6 year 2024 is provided solely for moving costs.

7 (56) \$475,000 of the climate commitment account—state
8 appropriation is provided solely for the continuation of curriculum
9 development and program redesign to integrate climate justice and
10 solutions-focused assignments and professional technical green
11 workforce modules into community college curriculum across the state.
12 Funds provided in this subsection may not be expended or obligated
13 prior to January 1, 2025. If Initiative Measure No. 2117 is approved
14 in the general election, this subsection is null and void upon the
15 effective date of the measure.

16 (57) \$801,000 of the workforce education investment account—state
17 appropriation is provided solely for community college staff to
18 recruit, advise, and support early achievers scholars completing
19 their early childhood qualifications. The state board shall
20 prioritize colleges with longer wait lists for early achievers
21 scholars. The state board for community and technical colleges shall
22 collaborate with the department of children, youth, and families to
23 submit a report, pursuant to RCW 43.01.036, by September 30, 2024, to
24 the governor and appropriate committees of the legislature on early
25 achievers grant participation data, including data on enrollment and
26 waitlists for the grant program.

27 (58) \$85,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for Edmonds College to provide support
29 to students who are military veterans, focusing on counseling
30 services, financial assistance and reentry services.

31 (59) \$204,000 of the workforce education investment account—state
32 appropriation is provided solely for Olympic College to hire program
33 directors for new health care pathways.

34 (60) \$275,000 of the workforce education investment account—state
35 appropriation is provided solely for a study of low-income student
36 housing opportunities on community and technical college campuses to
37 help address the housing shortage. The study shall include an
38 analysis of the rental housing market serving each college campus;
39 each college's need for low-income student housing; the estimated

1 capital and ongoing costs to operate and maintain low-income student
2 housing; and the impact on the local market rental housing supply
3 should new low-income housing be constructed on a community or
4 technical college campus for students. The study shall be submitted
5 to the appropriate committees of the legislature, pursuant to RCW
6 43.01.036, by June 30, 2025.

7 (61) \$200,000 of the workforce education investment account—state
8 appropriation is provided solely for increasing access and capacity
9 to manufacturing apprenticeship related supplemental instruction.

10 (62) \$150,000 of the workforce education investment account—state
11 appropriation is provided solely for expansion of the imaging science
12 program at Tacoma Community College.

13 (63) \$1,140,000 of the workforce education investment account—
14 state appropriation is provided solely for the increase in bachelor
15 of science computer science programs.

16 (64) \$257,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the creation of a hospitality center
18 of excellence hosted at Columbia basin college.

19 (65) \$25,000 of the general fund—state appropriation for fiscal
20 year 2025 is provided solely to the state board for community and
21 technical colleges to collaborate with a nonprofit, professional
22 association of state, county, city, and town officials engaged in
23 development, enforcement, and administration of building construction
24 codes and ordinances to design and implement training programs to
25 accelerate the hiring of city and county permit technicians.

26 (66) \$425,000 of the workforce education investment account—state
27 appropriation is provided solely to expand the student aid outreach
28 and completion initiative pilot program in RCW 28B.50.940 to
29 participating community and technical colleges located within capital
30 region educational service district 113.

31 (67) \$1,053,000 of the workforce education investment account—
32 state appropriation is provided solely to support college in the high
33 school program expansion resulting from passage of chapter 314, Laws
34 of 2023 (2SSB 5048).

35 (68) \$12,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Engrossed Senate
37 Bill No. 6296 (retail industry work group). If the bill is not
38 enacted by June 30, 2024, the amount provided in this subsection
39 shall lapse.

1 (69) \$412,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for the implementation of Second
3 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the
4 bill is not enacted by June 30, 2024, the amount provided in this
5 subsection shall lapse.

6 (70) \$11,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for Second Substitute House Bill No.
8 2084 (construction training/DOC). If the bill is not enacted by June
9 30, 2024, the amount provided in this subsection shall lapse.

10 (71) \$819,000 of the general fund—state appropriation for fiscal
11 year 2025 is provided solely for implementation of Substitute Senate
12 Bill No. 5953 (incarcerated student grants). If the bill is not
13 enacted by June 30, 2024, the amount provided in this subsection
14 shall lapse.

15 **Sec. 602.** 2023 c 475 s 606 (uncodified) is amended to read as
16 follows:

17 **FOR THE UNIVERSITY OF WASHINGTON**

| | | |
|----|--|--------------------------------|
| 18 | General Fund—State Appropriation (FY 2024) | ((\$521,181,000)) |
| 19 | | <u>\$523,357,000</u> |
| 20 | General Fund—State Appropriation (FY 2025) | ((\$453,529,000)) |
| 21 | | <u>\$541,066,000</u> |
| 22 | Aquatic Lands Enhancement Account—State | |
| 23 | Appropriation | \$1,646,000 |
| 24 | Climate Commitment Account—State Appropriation | ((\$3,150,000)) |
| 25 | | <u>\$3,413,000</u> |
| 26 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 27 | Appropriation | \$20,000,000 |
| 28 | <u>Model Toxics Control Operating Account—State</u> | |
| 29 | <u>Appropriation</u> | <u>\$500,000</u> |
| 30 | Natural Climate Solutions Account—State | |
| 31 | Appropriation | ((\$837,000)) |
| 32 | | <u>\$836,000</u> |
| 33 | <u>Opioid Abatement Settlement Account—State</u> | |
| 34 | <u>Appropriation</u> | <u>\$250,000</u> |
| 35 | Statewide 988 Behavioral Health Crisis Response Line | |
| 36 | Account—State Appropriation | \$280,000 |
| 37 | University of Washington Building Account—State | |
| 38 | Appropriation | \$1,546,000 |

| | | |
|----|---|------------------------------|
| 1 | Education Legacy Trust Account—State Appropriation. . . . | \$39,643,000 |
| 2 | Economic Development Strategic Reserve Account—State | |
| 3 | Appropriation. | \$3,127,000 |
| 4 | Biotoxin Account—State Appropriation. | \$632,000 |
| 5 | Dedicated Cannabis Account—State Appropriation | |
| 6 | (FY 2024). | \$351,000 |
| 7 | Dedicated Cannabis Account—State Appropriation | |
| 8 | (FY 2025). | (\$365,000) |
| 9 | | <u>\$366,000</u> |
| 10 | Accident Account—State Appropriation. | (\$8,586,000) |
| 11 | | <u>\$8,585,000</u> |
| 12 | Medical Aid Account—State Appropriation. | (\$8,025,000) |
| 13 | | <u>\$8,024,000</u> |
| 14 | Workforce Education Investment Account—State | |
| 15 | Appropriation. | (\$89,216,000) |
| 16 | | <u>\$91,196,000</u> |
| 17 | Geoduck Aquaculture Research Account—State | |
| 18 | Appropriation. | \$414,000 |
| 19 | TOTAL APPROPRIATION. | (\$1,152,528,000) |
| 20 | | <u>\$1,245,232,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) ~~(\$49,289,000)~~ \$49,816,000 of the general fund—state
24 appropriation for fiscal year 2024 and ~~(\$50,374,000)~~ \$51,061,000 of
25 the general fund—state appropriation for fiscal year 2025 are
26 provided solely for the implementation of the college affordability
27 program as set forth in RCW 28B.15.066.

28 (2) \$200,000 of the general fund—state appropriation for fiscal
29 year 2024, \$200,000 of the general fund—state appropriation for
30 fiscal year 2025, and \$100,000 of the workforce education investment
31 account—state appropriation are provided solely for ~~(labor archives
32 of Washington. The university shall work in collaboration with the
33 state board for community and technical colleges)~~ one head archivist
34 for the labor archives of Washington and reserved solely for labor
35 archives activities, staffing, supplies, and equipment. The head will
36 determine budget priorities and oversee expenditures on the budget.
37 Budget funds will be reserved solely for the labor archives and shall
38 not be used to supplant or supplement other activities of the
39 University of Washington libraries unrelated to the collections and

1 activities of the labor archives. The university and the head shall
2 work in collaboration with the friends of the labor archives
3 community advisory board.

4 (3) \$10,000,000 of the education legacy trust account—state
5 appropriation is provided solely for the family medicine residency
6 network at the university to maintain and expand the number of
7 residency slots available in Washington.

8 (4) The university must continue work with the education research
9 and data center to demonstrate progress in computer science and
10 engineering enrollments. By September 1st of each year, the
11 university shall provide a report including but not limited to the
12 cost per student, student completion rates, and the number of low-
13 income students enrolled in each program, any process changes or
14 best-practices implemented by the university, and how many students
15 are enrolled in computer science and engineering programs above the
16 prior academic year.

17 (5) \$14,000,000 of the education legacy trust account—state
18 appropriation is provided solely for the expansion of degrees in the
19 department of computer science and engineering at the Seattle campus.

20 (6) \$3,062,000 of the economic development strategic reserve
21 account—state appropriation is provided solely to support the joint
22 center for aerospace innovation technology.

23 (7) The University of Washington shall not use funds appropriated
24 in this section to support intercollegiate athletics programs.

25 (8) \$7,345,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$7,345,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the continued operations and
28 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
29 school program.

30 (9) \$2,625,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$2,625,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for the institute for stem cell
33 and regenerative medicine. Funds appropriated in this subsection must
34 be dedicated to research utilizing pluripotent stem cells and related
35 research methods.

36 (10) \$500,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided to the University of Washington to
39 support youth and young adults experiencing homelessness in the

1 university district of Seattle. Funding is provided for the
2 university to work with community service providers and university
3 colleges and departments to plan for and implement a comprehensive
4 one-stop center with navigation services for homeless youth; the
5 university may contract with the department of commerce to expand
6 services that serve homeless youth in the university district.

7 (11) \$1,200,000 of the general fund—state appropriation for
8 fiscal year 2024, \$1,200,000 of the general fund—state appropriation
9 for fiscal year 2025, and \$1,200,000 of the workforce education
10 investment account—state appropriation are provided solely for the
11 adult psychiatry residency program at the University of Washington to
12 offer additional residency positions that are approved by the
13 accreditation council for graduate medical education.

14 (12) \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2024 and \$1,000,000 of the general fund—state
16 appropriation for fiscal year 2025 are provided solely for the
17 University of Washington's psychiatry integrated care training
18 program.

19 (13) \$427,000 of the general fund—state appropriation for fiscal
20 year 2024, \$427,000 of the general fund—state appropriation for
21 fiscal year 2025, and \$426,000 of the workforce education investment
22 account—state appropriation are provided solely for child and
23 adolescent psychiatry residency positions that are approved by the
24 accreditation council for graduate medical education, as provided in
25 RCW 28B.20.445.

26 (14) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2024 and \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2025 are provided solely for the
29 University of Washington School of Dentistry to support its role as a
30 major oral health provider to individuals covered by medicaid and the
31 uninsured.

32 (15) \$200,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$200,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the pre-law pipeline and
35 social justice program at the University of Washington-Tacoma.

36 (16) \$226,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$226,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for the university's neurology
39 department to create a telemedicine program to disseminate dementia

1 care best practices to primary care practitioners using the project
2 ECHO model. The program shall provide a virtual connection for
3 providers and content experts and include didactics, case
4 conferences, and an emphasis on practice transformation and systems-
5 level issues that affect care delivery. The initial users of this
6 program shall include referral sources in health care systems and
7 clinics, such as the university's neighborhood clinics and Virginia
8 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
9 from smaller clinics and practices per year.

10 (17) \$102,000 of the general fund—state appropriation for fiscal
11 year 2024, \$102,000 of the general fund—state appropriation for
12 fiscal year 2025, and \$350,000 of the workforce education investment
13 account—state appropriation are provided solely for the university's
14 center for international trade in forest products.

15 (18) \$500,000 of the general fund—state appropriation for fiscal
16 year 2024, \$500,000 of the general fund—state appropriation for
17 fiscal year 2025, and \$500,000 of the workforce education investment
18 account—state appropriation are provided solely for the Latino center
19 for health.

20 (19) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for a firearm policy research
23 program. The program will:

24 (a) Support investigations of firearm death and injury risk
25 factors;

26 (b) Evaluate the effectiveness of state firearm laws and
27 policies;

28 (c) Assess the consequences of firearm violence; and

29 (d) Develop strategies to reduce the toll of firearm violence to
30 citizens of the state.

31 (20) \$400,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$400,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for the climate impacts group in
34 the college of the environment.

35 (21) \$300,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the college of education to
38 collaborate with teacher preparation programs and the office of the
39 superintendent of public instruction to develop open access climate

1 science educational curriculum for use in teacher preparation
2 programs.

3 (22) \$300,000 of the general fund—state appropriation for fiscal
4 year 2024, \$300,000 of the general fund—state appropriation for
5 fiscal year 2025, and \$300,000 of the workforce education investment
6 account—state appropriation are provided solely for the Harry Bridges
7 center for labor studies. The center shall work in collaboration with
8 the state board for community and technical colleges.

9 (23) \$8,000,000 of the workforce education investment account—
10 state appropriation is provided solely for employee compensation,
11 academic program enhancements, student support services, and other
12 institutional priorities that maintain a quality academic experience
13 for Washington students.

14 (24) \$8,000,000 of the workforce education investment account—
15 state appropriation is provided solely to maintain degree production
16 in the college of engineering at the Seattle campus.

17 (25) (a) \$2,724,000 of the workforce education investment account—
18 state appropriation is provided solely to maintain the Washington
19 state academic redshirt program on the Seattle campus and establish a
20 program on the Bothell campus.

21 (b) The university must provide a report on the redshirt program
22 at the Seattle and Bothell campuses, including, but not limited to,
23 the following:

24 (i) The number of students who have enrolled in the program and
25 the number of students by cohort;

26 (ii) The number of students who have completed the program and
27 the number of students by cohort;

28 (iii) The placements of students by academic major;

29 (iv) The number of students placed in first-choice majors;

30 (v) The number of underrepresented minority students in the
31 program;

32 (vi) The number of first-generation college students in the
33 program;

34 (vii) The number of Washington college grant eligible or Pell
35 grant eligible students in the program;

36 (viii) The number of Washington state opportunity scholarship
37 recipients in the program;

1 (ix) The number of students who completed the program and
2 graduated with a science, technology, engineering, or math related
3 degree and the number of graduates by cohort; and

4 (x) Other program outcomes.

5 (c) A preliminary report is due to the appropriate committees of
6 the legislature, pursuant to RCW 43.01.036, by December 1, 2023, and
7 a final report is due December 1, 2024.

8 (26) \$2,700,000 of the workforce education investment account—
9 state appropriation is provided solely to maintain degree capacity
10 and undergraduate enrollments in engineering, mathematics, and
11 science programs to support the biomedical innovation partnership
12 zone at the Bothell campus.

13 (27) \$3,268,000 of the workforce education investment account—
14 state appropriation is provided solely to maintain bachelor of
15 science programs in mechanical and civil engineering to support
16 increased student and local employer demand for graduates in these
17 fields at the Tacoma campus.

18 (28) \$150,000 of the general fund—state appropriation for fiscal
19 year 2024, \$150,000 of the general fund—state appropriation for
20 fiscal year 2025, and \$700,000 of the workforce education investment
21 account—state appropriation are provided solely for Washington
22 mathematics, engineering, science achievement programs to provide
23 enrichment opportunities in mathematics, engineering, science, and
24 technology to students who are traditionally underrepresented in
25 these programs. Of the amounts provided in this subsection, \$500,000
26 of the workforce education investment account—state appropriation is
27 for Washington State University to plan and implement expansion of
28 MESA activities at the Everett campus to facilitate increased
29 attendance and degree completion by students who are underrepresented
30 in science, technology, engineering, and mathematics degrees.

31 (29) \$75,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$75,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a community care coordinator
34 for transitional-age youth for the doorway project in partnership
35 with the Seattle campus.

36 (30) \$14,000,000 of the workforce education investment account—
37 state appropriation is provided solely for the expansion of the Paul
38 G. Allen school of computer science and engineering in order to award
39 an additional 200 degrees per year focusing on traditionally

1 underrepresented students. A report on the program graduation rates,
2 waitlist for entry into the program, time to degree completion, and
3 degrees awarded must be submitted to the appropriate committees of
4 the legislature, pursuant to RCW 43.01.036, by June 30, 2024, and
5 June 30, 2025.

6 (31) \$200,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely to expand a series of online
9 courses related to behavioral health and student well-being that are
10 currently offered at the Bothell campus for school district staff.
11 The standards for the courses must be consistent with knowledge,
12 skill, and performance standards related to mental health and well-
13 being of public school students. The online courses must provide:

14 (a) Foundational knowledge in behavioral health, mental health,
15 and mental illness;

16 (b) Information on how to assess, intervene upon, and refer
17 behavioral health and intersection of behavioral health and substance
18 use issues; and

19 (c) Approaches to promote health and positively influence student
20 health behaviors.

21 (32) To ensure transparency and accountability, in the 2023-2025
22 fiscal biennium the University of Washington shall comply with any
23 and all financial and accountability audits by the Washington state
24 auditor including any and all audits of university services offered
25 to the general public, including those offered through any public-
26 private partnership, business venture, affiliation, or joint venture
27 with a public or private entity, except the government of the United
28 States. The university shall comply with all state auditor requests
29 for the university's financial and business information including the
30 university's governance and financial participation in these public-
31 private partnerships, business ventures, affiliations, or joint
32 ventures with a public or private entity. In any instance in which
33 the university declines to produce the information to the state
34 auditor, the university will provide the state auditor a brief
35 summary of the documents withheld and a citation of the legal or
36 contractual provision that prevents disclosure. The summaries must be
37 compiled into a report by the state auditor and provided on a
38 quarterly basis to the legislature.

1 (33) \$600,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$600,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Burke museum of natural
4 history and culture to make education programs offered by the museum
5 accessible to more students across Washington, especially students in
6 underserved schools and locations. The funding shall be used for:

7 (a) Increasing the number of students who participate in Burke
8 education programs at reduced or no cost, including virtual programs;

9 (b) Providing bus reimbursement for students visiting the museum
10 on field trips and to support travel to bring museum programs across
11 the state;

12 (c) Staff who will form partnerships with school districts to
13 serve statewide communities more efficiently and equitably, including
14 through the Burkemobile program; and

15 (d) Support of tribal consultation work, including expanding
16 Native programming, and digitization of Native collections.

17 (34) \$410,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$410,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for the university's center for
20 human rights. The appropriation must be used to supplement, not
21 supplant, other funding sources for the center for human rights.

22 (35) \$143,000 of the general fund—state appropriation for fiscal
23 year 2024 and \$143,000 of the general fund—state appropriation for
24 fiscal year 2025 are provided solely to the University of Washington
25 for the establishment and operation of the state forensic
26 anthropologist. The university shall work in conjunction with and
27 provide the full funding directly to the King county medical
28 examiner's office to support the statewide work of the state forensic
29 anthropologist.

30 (36) \$64,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$64,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely for one full-time mental health
33 counselor licensed under chapter 18.225 RCW who has experience and
34 training specifically related to working with active members of the
35 military or military veterans.

36 (37) \$443,000 of the general fund—state appropriation for fiscal
37 year 2024 and (~~(\$443,000)~~) \$750,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for the
39 operation of the center for environmental forensic science.

1 (38) \$1,250,000 of the general fund—state appropriation for
2 fiscal year 2024 and \$1,250,000 of the general fund—state
3 appropriation for fiscal year 2025 are provided solely for the
4 community-engagement test to facilitate clean energy transitions by
5 partnering with communities, utilities, and project developers.

6 (39) \$2,000,000 of the general fund—state appropriation for
7 fiscal year 2024 and \$2,000,000 of the general fund—state
8 appropriation for fiscal year 2025 are provided solely for staffing
9 and operational expenditures related to the battery fabrication
10 testbed.

11 (40) \$505,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$505,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for pharmacy behavioral health.
14 The University of Washington school of pharmacy/medicine pharmacy
15 services will hire two residency training positions and one
16 behavioral health faculty to create a residency program focused on
17 behavioral health.

18 (41) \$1,242,000 of the general fund—state appropriation for
19 fiscal year 2024, \$1,242,000 of the general fund—state appropriation
20 for fiscal year 2025, and \$742,000 of the workforce education
21 investment account—state appropriation are provided solely for an
22 increase in the number of nursing slots and graduates in the already
23 established accelerated bachelor of science in nursing program. Of
24 the amounts provided in this subsection, \$273,000 of the general fund
25 —state appropriation for fiscal year 2024 and \$273,000 of the general
26 fund—state appropriation for fiscal year 2025 are provided solely for
27 the Tacoma school of nursing and healthcare leadership.

28 (42) \$100,000 of the general fund—state appropriation for fiscal
29 year 2024 and (~~(\$100,000)~~) \$150,000 of the general fund—state
30 appropriation for fiscal year 2025 are provided solely for the memory
31 and brain wellness center to support the statewide expansion of the
32 dementia friends program.

33 (43) \$77,000 of the general fund—state appropriation for fiscal
34 year 2024 and (~~(\$77,000)~~) \$250,000 of the general fund—state
35 appropriation for fiscal year 2025 are provided solely to maintain a
36 data repository to assist the state and all political subdivisions
37 with evaluating whether and to what extent existing laws and
38 practices with respect to voting and elections are consistent with

1 public policy, implementing best practices in voting and elections,
2 and to investigate potential infringements upon the right to vote.

3 (a) The operation of the database shall be the responsibility of
4 the director of the database, who shall be employed by the University
5 of Washington with training and experience in demography, statistical
6 analysis, and electoral systems. The director shall appoint necessary
7 staff to implement and maintain the database.

8 (b) The database shall maintain in electronic format at least the
9 following data and records, where available, for at least the
10 previous 12-year period:

11 (i) Estimates of the total population, voting age population, and
12 citizen voting age population by race, ethnicity, and language-
13 minority groups, broken down to the election district and precinct
14 level on a year-by-year basis for every political subdivision in the
15 state, based on data from the United States census bureau, American
16 community survey, or data of comparable quality collected by a public
17 office;

18 (ii) Election results at the precinct level for every statewide
19 election and every election in every political subdivision;

20 (iii) Regularly updated voter registration lists, voter history
21 files, voting center locations, ballot drop box locations, and
22 student engagement hub locations for every election in every
23 political subdivision;

24 (iv) Contemporaneous maps, descriptions of boundaries, and
25 shapefiles for election districts and precincts;

26 (v) The following records for every election in every political
27 subdivision:

28 (A) Records of all voters issued a ballot and all voters who
29 returned a ballot; and

30 (B) Records of all ballots with missing and mismatched
31 signatures, including the date on which the voter was contacted or
32 the notice was mailed, as well as the date on which the voter
33 submitted updated information;

34 (vi) Apportionment plans for every election in every political
35 subdivision; and

36 (vii) Any other data that the director deems advisable.

37 (c) Upon the certification of election results and the completion
38 of the voter history file after each general election, the secretary
39 of state shall transmit copies of the following to the director of
40 the database:

1 (i) Election results at the precinct level, including information
2 about rejected and cured ballots;

3 (ii) Voter history files;

4 (iii) Shapefiles for election districts; and

5 (iv) Lists of voting centers, ballot drop boxes, and student
6 engagement hubs.

7 (d) The director and staff shall update election data in the
8 database as soon as it is available from the office of the secretary
9 of state, following certification of each election as required by RCW
10 29A.60.190 or 29A.60.250.

11 (e) Except for any data, information, or estimates that identify
12 individual voters, the data, information, and estimates maintained by
13 the database shall be posted online and made available to the public
14 at no cost.

15 (f) The database shall prepare any estimates made pursuant to
16 this section by applying scientifically rigorous and validated
17 methodologies.

18 (g) On or before January 1, 2025, the database shall publish on
19 its website and transmit to the state for dissemination to county
20 auditors and the secretary of state a list of political subdivisions
21 required, pursuant to section 203 of the federal voting rights act,
22 52 U.S.C. Sec. 10503, to provide assistance to members of language-
23 minority groups and each language in which those political
24 subdivisions are required to provide assistance. Each county auditor
25 shall transmit the list described in this subsection to all political
26 subdivisions within their jurisdiction.

27 (h) The database will complete regular analysis of ballot
28 rejections and cures, identifying population subgroups with higher
29 than average ballot rejection rates. An annual report of ballot
30 rejections will be posted online and made available to the public at
31 no cost. Database staff may work with the secretary of state and
32 county auditors to examine new practices and solutions for reducing
33 ballot rejections and increasing ballot cure rates.

34 (i) Staff at the database may provide nonpartisan technical
35 assistance to political subdivisions, scholars, and the general
36 public seeking to use the resources of the database.

37 (44) \$122,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$122,000 of the general fund—state appropriation for
39 fiscal year 2025 are provided solely for sexual assault nurse
40 examiner training.

1 (45) (~~(\$143,000 of the general fund state appropriation for~~
2 ~~fiscal year 2024 and \$143,000 of the general fund state appropriation~~
3 ~~for fiscal year 2025 are provided solely to the University of~~
4 ~~Washington for the operation of the state forensic anthropologist.~~
5 ~~The university shall work in conjunction with and provide the full~~
6 ~~funding directly to the King county medical examiner's office to~~
7 ~~support the statewide work of the state forensic anthropologist.))~~
8 \$2,505,000 of the workforce education investment account—state
9 appropriation is provided solely for the expansion of the University
10 of Washington school of dentistry regional initiatives in dental
11 education (RIDE) program.

12 (46) Within existing resources, the institution must resume a
13 mentoring, organization, and social support for autism inclusion on
14 campus program. The program must focus on academic coaching, peer-
15 mentoring, support for social interactions, and career preparation.

16 (47) \$6,532,000 of the general fund—state appropriation for
17 fiscal year 2024 and \$11,108,000 of the general fund—state
18 appropriation for fiscal year 2025 are provided solely for
19 compensation support.

20 (48) \$712,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$4,183,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the behavioral health
23 teaching faculty physician and facility support.

24 (49) \$1,869,000 of the general fund—state appropriation for
25 fiscal year 2024 and \$3,738,000 of the general fund—state
26 appropriation for fiscal year 2025 are provided solely for operations
27 and maintenance support of the behavioral health teaching faculty.

28 (50) \$1,000,000 of the workforce education investment account—
29 state appropriation is provided solely for the center for indigenous
30 health to increase the number of American Indian and Alaska Native
31 physicians practicing in the state of Washington.

32 (51) \$484,000 of the workforce education investment account—state
33 appropriation is provided solely to the university for Friday harbor
34 labs in the amount of \$125,000 each fiscal year and the school of
35 aquatic and fishery sciences in the amount of \$117,000 each fiscal
36 year to perform coordinating, monitoring, and research related to
37 Puget Sound kelp conservation and recovery.

38 (52) \$200,000 of the workforce education investment account—state
39 appropriation is provided solely to develop a framework for research

1 to help determine inequities in poverty, access to service, language,
2 barriers, and access to justice for individuals of Middle Eastern
3 descent.

4 (53) \$3,000,000 of the climate commitment account—state
5 appropriation is provided solely for the development of an energy
6 transformation strategy to modernize the energy infrastructure and
7 better align the institution's sustainability values at the Seattle
8 campus.

9 (54) \$2,854,000 of the workforce education investment account—
10 state appropriation is provided solely for increasing enrollments in
11 computing and engineering programs at the Tacoma campus.

12 (55) (a) \$800,000 of the workforce education investment account—
13 state appropriation is provided solely for the colab for community
14 and behavioral health policy to collaborate with (~~the Latino center~~
15 ~~for health and~~) allies in healthier systems for health and abundance
16 in youth to pilot test a culturally responsive training curricula for
17 an expanded children's mental health workforce in community
18 behavioral health sites. Community and lived experience stakeholders,
19 representing communities of color, must make up over half of the
20 project team. The pilot implementation shall include expansion of:

21 (i) The clinical training of both a lived experience workforce
22 and licensed workforce to provide culturally responsive and evidence-
23 informed mental health services focused on families, children, and
24 youth;

25 (ii) An implementation plan that allows for local flexibility and
26 local community input; and

27 (iii) An evaluation plan that will yield information about the
28 potential success in implementation statewide and the improved
29 experiences of those seeking mental health services.

30 (b) The project team must report its findings and recommendations
31 to the appropriate committees of the legislature in compliance with
32 RCW 43.01.036 by June 30, 2025.

33 (56) \$520,000 of the natural climate solutions account—state
34 appropriation is provided solely for the biological response to ocean
35 acidification to advance high-priority biological experiments to
36 better understand the relationship between marine organisms and ocean
37 acidification.

1 (57) \$300,000 of the natural climate solutions account—state
2 appropriation is provided solely for monitoring assistance at the
3 Washington ocean acidification center.

4 (58) \$104,000 of the general fund—state appropriation for fiscal
5 year 2024 and \$104,000 of the general fund—state appropriation for
6 fiscal year 2025 are provided solely for the continued implementation
7 of chapter 191, Laws of 2022 (veterans & military suicide).

8 (59) \$426,000 of the workforce education investment account—state
9 appropriation is provided solely for the continued implementation of
10 RCW 49.60.525 (racial restrictions/review).

11 (60) \$205,000 of the general fund—state appropriation for fiscal
12 year 2024 is provided solely to organize and facilitate the difficult
13 to discharge task force described in (~~section 135(12) of this act~~)
14 section 133(11) of this act and its operations, including any
15 associated ad hoc subgroups through October 31, 2023.

16 (61) \$500,000 of the workforce education investment account—state
17 appropriation is provided solely for the addictions, drug and alcohol
18 institute to continue cannabis and public health impact research.
19 Funding may be used to develop resources regarding the connection
20 between first episode psychosis and cannabis use.

21 (62) \$2,224,000 of the workforce education investment account—
22 state appropriation is provided solely for program support and
23 student scholarships for the expansion of the master of arts in
24 applied child and adolescent psychology program. Of the amounts
25 provided in this subsection:

26 (a) \$1,116,000 of the workforce education investment account—
27 state appropriation is provided solely for program support at the
28 Seattle site.

29 (b) \$1,108,000 of the workforce education investment account—
30 state appropriation is provided solely for student scholarships at
31 the Seattle site.

32 (63) \$800,000 of the workforce education investment account—state
33 appropriation is provided solely for the development and
34 implementation of a program to support pathways from prison to the
35 university's Tacoma campus. The university shall collaborate with
36 formerly incarcerated women, Tacoma Community College, the freedom
37 education project Puget Sound, the women's village, the state board
38 for community and technical colleges, and the department of

1 corrections, in development and implementation of the pathways
2 program.

3 (64) (~~(\$250,000)~~) \$580,000 of the workforce education investment
4 account—state appropriation is provided solely for the (~~(startup~~
5 ~~program)~~) Allen school scholars program.

6 (65) \$1,397,000 of the workforce education investment account—
7 state appropriation is provided solely for increased student support
8 services at the Tacoma campus.

9 (66) \$158,000 of the general fund—state appropriation for fiscal
10 year 2024, \$158,000 of the general fund—state appropriation for
11 fiscal year 2025, and \$798,000 of the workforce education investment
12 account—state appropriation are provided solely for continued
13 implementation of diversity, equity, inclusion, and antiracism
14 professional development for faculty and staff, student training, and
15 campus climate assessments in chapter 28B.10 RCW.

16 (67) \$50,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$50,000 of the general fund—state appropriation for
18 fiscal year (~~(2024)~~) 2025 are provided solely for the college of
19 education to partner with the Chehalis and Spokane school districts
20 to continue the math improvement pilot program.

21 (68) \$300,000 of the workforce education investment account—state
22 appropriation is provided solely for support and promotion of a long-
23 term care nursing residency program and externship.

24 (69) \$400,000 of the workforce education investment account—state
25 appropriation is provided solely for nanocellulose based research to
26 produce a replacement for cellophane and clear plastic products with
27 one made with plant materials that is biodegradable.

28 (70) \$150,000 of the general fund—state appropriation for fiscal
29 year 2024 and \$450,000 of the general fund—state appropriation for
30 fiscal year 2025 are provided solely to the University of Washington
31 for the operation of a pilot plant to produce nanocellulose based
32 materials for evaluation by potential users, such as packaging
33 manufacturers and companies that produce polylactic acid composites.

34 (71) \$1,238,000 of the workforce education investment account—
35 state appropriation is provided solely to establish washpop, a
36 statewide integrated data repository for population and policy
37 research on topics, including criminal justice and safety, economic
38 prosperity and equity, and health and social well-being.

1 (72) \$50,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for continuation of the
4 collaborative for the advancement of telemedicine, hosted by the
5 institution's telehealth services.

6 (73) \$100,000 of the general fund—state appropriation for fiscal
7 year 2024 is provided solely for the center for health workforce
8 studies to continue a program to track dental workforce trends,
9 needs, and enhancements to better serve the increasing population and
10 demand for access to adequate oral health care. The center shall
11 continue the program in consultation with dental stakeholders
12 including, but not limited to, provider associations and oral health
13 philanthropic leaders. The workforce reporting program is to be
14 considered a public-private partnership. The institutions may accept
15 matching funds from interested stakeholders to help facilitate and
16 administer the workforce reporting program. Information generated by
17 the dental workforce reporting program shall be made available on the
18 center's website in a deidentified, aggregate format.

19 (74) \$200,000 of the workforce education investment account—state
20 appropriation is provided solely for planning student studios to
21 assist cities and counties with planning projects. Assistance shall
22 focus on students and supporting faculty to facilitate on-site
23 learning with cities and counties.

24 (75) The institution must report to and coordinate with the
25 department of ecology to track expenditures from climate commitment
26 act accounts, as defined and described in RCW 70A.65.300 and section
27 302(13) of this act.

28 (76) (~~(\$440,000)~~) \$513,000 of the workforce education investment
29 account—state appropriation is provided solely for implementation of
30 Second Substitute House Bill No. 1559 (postsecondary student needs).
31 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
32 ~~in this subsection shall lapse.)~~)

33 (77) \$686,000 of the general fund—state appropriation for fiscal
34 year 2024 and \$669,000 of the general fund—state appropriation for
35 fiscal year 2025 are provided solely for implementation of Second
36 Substitute House Bill No. 1745 (diversity clinical trials). (~~(If the~~
37 ~~bill is not enacted by June 30, 2023, the amounts provided in this~~
38 ~~subsection shall lapse.)~~)

1 (78) \$150,000 of the climate commitment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1181 (climate change/planning). (~~If~~
4 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
5 ~~this subsection shall lapse.~~)

6 (79) \$208,000 of the statewide 988 behavioral health crisis
7 response account—state appropriation is provided solely for
8 implementation of Engrossed Second Substitute House Bill No. 1134
9 (988 system). (~~If the bill is not enacted by June 30, 2023, the~~
10 ~~amount provided in this subsection shall lapse.~~)

11 (80) (~~(\$3,288,000)~~) \$2,053,000 of the workforce education
12 investment account—state appropriation is provided solely for
13 implementation of Second Substitute Senate Bill No. 5048 (college in
14 high school fees). (~~If the bill is not enacted by June 30, 2023, the~~
15 ~~amount provided in this subsection shall lapse.~~)

16 (81) \$157,000 of the workforce education investment account—state
17 appropriation is provided solely for implementation of Substitute
18 Senate Bill No. 5189 (behavioral health support). (~~If the bill is~~
19 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
20 ~~shall lapse.~~)

21 (82) \$7,500,000 of the general fund—state appropriation for
22 fiscal year 2024 is provided solely for support of staff, training,
23 and other costs necessary to facilitate the opening of the behavioral
24 health teaching facility.

25 (83) \$450,000 of the workforce education investment account—state
26 appropriation is provided solely to continue financial student
27 assistance in public service oriented graduate and professional
28 degree programs, referred to as "fee-based" programs, whose tuition
29 for public service degrees is over \$18,000 per year. Programs shall
30 create mechanisms to prioritize assistance to traditionally
31 underrepresented students, specifically those who have expressed a
32 commitment to service in the physician assistant, community oriented
33 public health, or social work programs. The institution may offer
34 financial assistance for students that volunteer or work with public
35 health agencies, including as contact tracers.

36 (84) \$1,100,000 of the general fund—state appropriation for
37 fiscal year 2024 and \$1,100,000 of the general fund—state
38 appropriation for fiscal year 2025 are provided solely for a pilot
39 program for short-term stabilization and transition support for

1 individuals incompetent to stand trial due to intellectual or
2 developmental disability as provided in Engrossed Second Substitute
3 Senate Bill No. 5440 (competency evaluations). (~~If the bill is not~~
4 ~~enacted by June 30, 2023, the amounts provided in this subsection~~
5 ~~shall lapse.~~)

6 (85) \$1,464,000 of the workforce education investment account—
7 state appropriation is provided solely for implementation of Second
8 Substitute Senate Bill No. 5263 (psilocybin). (~~If the bill is not~~
9 ~~enacted by June 30, 2023, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (86) (~~(\$2,000,000)~~) \$400,000 of the general fund—state
12 appropriation for fiscal year 2025 and \$500,000 of the workforce
13 education investment account—state appropriation ((is)) are provided
14 solely for implementation of Engrossed Second Substitute House Bill
15 No. 1715 (domestic violence). ((If the bill is not enacted by June
16 30, 2023, the amount provided in this subsection shall lapse.))

17 (87) \$80,000,000 of the general fund—state appropriation for
18 fiscal year 2024, \$60,000,000 of the general fund—state appropriation
19 for fiscal year 2025, and \$20,000,000 of the coronavirus state fiscal
20 recovery fund—federal appropriation are provided solely to support
21 the operations and teaching mission of the University of Washington
22 medical center and harborview medical center.

23 (88) \$239,000 of the workforce education investment account—state
24 appropriation is provided solely for implementation of chapter 232,
25 Laws of 2023 (Engrossed Substitute Senate Bill No. 5447) (alternative
26 jet fuel).

27 (89) \$263,000 of the climate commitment account—state
28 appropriation is provided solely for two grant writers to support the
29 ongoing need for tribal and overburdened communities to access state
30 and federal funding opportunities that advance environmental justice
31 through the thriving communities technical assistance program. If
32 Initiative Measure No. 2117 is approved in the 2024 general election,
33 upon the effective date of the measure, funds from the consolidated
34 climate account may not be used for the purposes in this subsection.

35 (90) \$20,000,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely to support behavioral health care
37 and training at the University of Washington medical center. A report
38 detailing how these funds and any federal funds are expended for the
39 medical center shall be submitted to the governor and the appropriate

1 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
2 2025.

3 (91) \$300,000 of the workforce education investment account—state
4 appropriation is provided solely for an entrepreneur in residence
5 pilot program for graduate and postgraduate international students.

6 (92) \$180,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for soccer field renovation and
8 associated lighting upgrades at the institution.

9 (93) \$250,000 of the workforce education investment account—state
10 appropriation is provided solely for the Barnard center for infant
11 and early childhood mental health, within the University of
12 Washington, to identify existing infant and early childhood mental
13 health workforce initiatives and activities. In consultation with the
14 health care authority, the center must identify and provide
15 stakeholder connections, including tribes, to assist with workforce
16 strategic planning. A report of findings and recommendations for
17 expansion, diversification, training, and retention within the infant
18 early childhood mental health workforce must be submitted to the
19 appropriate committees of the legislature and to the children and
20 youth behavioral health work group as established in RCW 74.09.4951,
21 pursuant to RCW 43.01.036 by June 30, 2025.

22 (94) \$500,000 of the model toxics control operating account—state
23 appropriation is provided solely for the school of public health to
24 study and develop mobile screening methods to screen consumer
25 products for fluorine, an indicator of per- and polyfluoralkyl
26 chemicals. The developed method shall be compared to established
27 approaches to measure fluorine and per- and polyfluoralkyl chemicals.
28 A report on development of a functional screening method and
29 recommendations to limit harmful exposures must be submitted to the
30 appropriate committees of the legislature, pursuant to RCW 43.01.036,
31 by June 30, 2025.

32 (95) \$250,000 of the workforce education investment account—state
33 appropriation is provided solely for the center for social sector
34 analytics and technology to provide a report on conditional
35 scholarships for students who commit to working in the public
36 behavioral health system. The institution must submit a preliminary
37 report to the appropriate committees of the legislature, pursuant to
38 RCW 43.01.036, by June 30, 2025. The preliminary report must include
39 overall effectiveness of the conditional grant programs, how to

1 improve clinical training, how to support underserved communities,
2 and the progress in diversifying the public behavioral workforce.

3 (96) (a) \$120,000 of the general fund—state appropriation for
4 fiscal year 2024 and \$250,000 of the general fund—state appropriation
5 for fiscal year 2025 are provided solely for the school mental health
6 assessment research and training (SMART) center to research and
7 report on collection and use of data, including universal screening
8 and other social-emotional, behavioral, and mental health (SEBMH)
9 data, in public schools within the multitiered system of supports and
10 integrated student supports frameworks.

11 (b) The SMART center must submit a preliminary report to the
12 appropriate committees of the legislature, pursuant to RCW 43.01.036,
13 by December 1, 2024. At a minimum, the preliminary report must:

14 (i) Analyze alignment of current Washington statute and guidance
15 with national best practices on universal SEBMH screening;

16 (ii) Identify facilitators and barriers to selection and
17 effective use of research-based, culturally relevant universal SEBMH
18 screening tools in Washington schools;

19 (iii) Analyze schools' current application of existing Washington
20 statute relevant to SEBMH screening requirements;

21 (iv) Recommend statutory changes to increase systematic SEBMH
22 screening of students in schools; and

23 (v) Include an implementation plan for demonstration sites to
24 determine the feasibility, acceptability, and effectiveness of a best
25 practices guide or resource on universal student SEBMH screening.

26 (c) The SMART center must submit a final report to the relevant
27 policy and fiscal committees of the legislature, pursuant to RCW
28 43.01.036, by June 30, 2025. In addition to information from the
29 preliminary report, the final report must include a guide or other
30 resource for implementing best practices for screening of student
31 SEBMH in schools, including the following best practices:

32 (i) Training and professional development;

33 (ii) Engaging with families, students, and other partners;

34 (iii) Informing tier 1 universal strategies and practices;

35 (iv) Assuring adequate availability of services;

36 (v) Complying with privacy and confidentiality laws;

37 (vi) Assuring cultural responsiveness in SEBMH screening
38 practices; and

39 (vii) Partnering with community-based organizations.

1 (97) \$140,000 of the workforce education investment account—state
2 appropriation is provided solely for the junior summer institute
3 program to pilot a regional focused expansion that provides a pathway
4 for historically underrepresented students into public policy and
5 public service.

6 (98) \$174,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for genome sequencing and other research
8 to improve control and eradication of the European green crab.

9 (99) \$615,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for legal services related to the
11 behavioral health teaching facility.

12 (100) \$412,000 of the general fund—state appropriation for fiscal
13 year 2025 is provided solely to develop and implement the Washington
14 reproductive access alliance. The alliance shall provide a service
15 coordination website and phone line, administrative support and
16 coordination of the alliance, patient care coordination, and social
17 support for patient travel.

18 (101) \$350,000 of the general fund—state appropriation for fiscal
19 year 2025 is provided solely for the University of Washington to
20 establish a pilot program to support activities related to
21 cooperation with academic institutions and governmental and public
22 agencies of the Republic of Finland, the Kingdom of Sweden, and the
23 Kingdom of Norway. Eligible activities include, but are not limited
24 to, cooperation in clean energy, clean technology, clean
25 transportation, telecommunications, agriculture and wood science
26 technology, general economic development, and other areas of mutual
27 interest with Nordic nations and institutions.

28 (102) \$630,000 of the workforce education investment account—
29 state appropriation is provided solely to support college in the high
30 school program expansion resulting from passage of chapter 314, Laws
31 of 2023 (2SSB 5048).

32 (103) \$250,000 of the opioid abatement settlement account—state
33 appropriation is provided solely for the University of Washington
34 center for novel therapeutics in addiction psychiatry for an initial
35 study of ibogaine assisted therapy.

36 (104) \$535,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for coresponse curriculum development
38 and certification and credential opportunities.

1 (105) \$25,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for the Evans school of public
4 policy and governance to study ranked choice voting and provide
5 guidance for implementation by local jurisdictions. The report must
6 recommend steps necessary to implement ranked choice voting elections
7 consistently and effectively, including suggested education materials
8 and election administrator training necessary to aid in the
9 implementation. Collaboration must include, but is not limited to the
10 ranked choice voting resource center, state director of elections,
11 association of county auditors, VoteWA steering committee, and
12 community based organizations that serve underrepresented communities
13 related to voter outreach and education. A report on research and
14 recommendations must be submitted to the appropriate committees of
15 the legislature, pursuant to RCW 43.01.036, by June 1, 2025.

16 (106) \$232,000 of the general fund—state appropriation for fiscal
17 year 2025 is provided solely for the implementation of Second
18 Substitute House Bill No. 2112 (higher ed. opioid prevention). If the
19 bill is not enacted by June 30, 2024, the amount provided in this
20 subsection shall lapse.

21 (107) \$214,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for the implementation of Second
23 Substitute Senate Bill No. 6228 (substance use treatment). If the
24 bill is not enacted by June 30, 2024, the amount provided in this
25 subsection shall lapse.

26 (108) \$10,000 of the general fund—state appropriation for fiscal
27 year 2025 is provided solely for implementation of Engrossed
28 Substitute Senate Bill No. 5890 (ballot rejection). If the bill is
29 not enacted by June 30, 2024, the amount provided in this subsection
30 shall lapse.

31 (109) \$267,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for implementation of Substitute Senate
33 Bill No. 6125 (Lakeland village records). If the bill is not enacted
34 by June 30, 2024, the amount provided in this subsection shall lapse.

35 (110) \$250,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 6286 (nurse anesthetist workforce). If the
38 bill is not enacted by June 30, 2024, the amount provided in this
39 subsection shall lapse.

1 fiscal year 2025 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (4) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 (5) \$7,000,000 of the general fund—state appropriation for fiscal
6 year 2024, \$7,000,000 of the general fund—state appropriation for
7 fiscal year 2025, and \$22,800,000 of the workforce education
8 investment account—state appropriation are provided solely for the
9 continued development and operations of a medical school program in
10 Spokane.

11 (6) \$135,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for a honey bee biology research
14 position.

15 (7) (~~(\$35,037,000)~~) \$35,411,000 of the general fund—state
16 appropriation for fiscal year 2024 and (~~(\$35,808,000)~~) \$36,296,000 of
17 the general fund—state appropriation for fiscal year 2025 are
18 provided solely for the implementation of the college affordability
19 program as set forth in RCW 28B.15.066.

20 (8) \$580,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$580,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the development of an
23 organic agriculture systems degree program located at the university
24 center in Everett.

25 (9) \$630,000 of the general fund—state appropriation for fiscal
26 year 2024 and \$630,000 of the general fund—state appropriation for
27 fiscal year 2025 are provided solely for the creation of an
28 electrical engineering program located in Bremerton. At full
29 implementation, the university is expected to increase degree
30 production by 25 new bachelor's degrees per year. The university must
31 identify these students separately when providing data to the
32 education research data center as required in subsection (2) of this
33 section.

34 (10) \$1,370,000 of the general fund—state appropriation for
35 fiscal year 2024 and \$1,370,000 of the general fund—state
36 appropriation for fiscal year 2025 are provided solely for the
37 creation of software engineering and data analytic programs at the
38 university center in Everett. At full implementation, the university
39 is expected to enroll 50 students per academic year. The university

1 must identify these students separately when providing data to the
2 education research data center as required in subsection (2) of this
3 section.

4 (11) General fund—state appropriations in this section are
5 reduced to reflect a reduction in state-supported tuition waivers for
6 graduate students. When reducing tuition waivers, the university will
7 not change its practices and procedures for providing eligible
8 veterans with tuition waivers.

9 (12) \$1,154,000 of the general fund—state appropriation for
10 fiscal year 2024 and \$1,154,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for RCW
12 82.16.120 and 82.16.165 (renewable energy, tax incentives).

13 (13) \$376,000 of the general fund—state appropriation for fiscal
14 year 2024 and \$376,000 of the general fund—state appropriation for
15 fiscal year 2025 are provided solely for RCW 28B.30.357 (children's
16 mental health).

17 (14) \$585,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$585,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for RCW 77.12.272 (elk hoof
20 disease).

21 (15) \$2,076,000 of the model toxics control operating account—
22 state appropriation is provided solely for the university's soil
23 health initiative and its network of long-term agroecological
24 research and extension (LTARE) sites. The network must include a
25 Mount Vernon REC site.

26 (16) \$42,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$42,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for one full-time mental health
29 counselor licensed under chapter 18.225 RCW who has experience and
30 training specifically related to working with active members of the
31 military or military veterans.

32 (17) \$33,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$33,000 of the general fund—state appropriation for
34 fiscal year 2025 is provided solely for compensation funding for
35 Western Washington University employees that work on the Washington
36 State University Everett campus.

37 (18) \$327,000 of the general fund—state appropriation for fiscal
38 year 2024 and \$327,000 of the general fund—state appropriation for
39 fiscal year 2025 is provided solely for pharmacy behavioral health.

1 Washington State University college of pharmacy and pharmaceutical
2 sciences will hire two residency training positions and one
3 behavioral health faculty to create a residency program focused on
4 behavioral health.

5 (19) \$1,921,000 of the general fund—state appropriation for
6 fiscal year 2024 and \$3,526,000 of the general fund—state
7 appropriation for fiscal year 2025 are provided solely for
8 compensation support.

9 (20) \$608,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$608,000 of the general fund—state appropriation for
11 fiscal year 2025 is provided solely for the Washington state academy
12 of sciences to provide support for core operations and to accomplish
13 its mission of providing science in the service of Washington,
14 pursuant to its memorandum of understanding with the university.

15 (21) \$188,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$188,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for stormwater research to study
18 the long-term efficacy of green stormwater infrastructure that
19 incorporates compost to remove pollutants.

20 (22) \$500,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for the joint center for
23 deployment and research in earth abundant materials.

24 (23) \$4,112,000 of the workforce education investment account—
25 state appropriation is provided solely to establish a bachelor's
26 degree in cybersecurity operations.

27 (24) \$568,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$568,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for implementation of chapter
30 212, Laws of 2022 (community solar projects).

31 (25) \$7,721,000 of the climate commitment account—state
32 appropriation is provided solely for the creation of the institute
33 for northwest energy futures.

34 (26) \$3,910,000 of the workforce education investment account—
35 state appropriation is provided solely for increasing nursing
36 salaries at the institution.

37 (27) \$476,000 of the workforce education investment account—state
38 appropriation is provided solely for nursing program equipment.

1 (28) \$2,521,000 of the workforce education investment account—
2 state appropriation is provided solely for the establishment of a
3 bachelor of science in public health degree at the Pullman, Spokane,
4 and Vancouver campuses.

5 (29) \$600,000 of the general fund—state appropriation for fiscal
6 year 2024 and \$600,000 of the general fund—state appropriation for
7 fiscal year 2025 are provided solely for increasing the base funding
8 for the William D. Ruckleshaus Center.

9 (30) (~~(\$200,000)~~) \$50,000 of the general fund—state appropriation
10 for fiscal year 2024 (~~(is)~~) and \$150,000 of the general fund—state
11 appropriation for fiscal year 2025 are provided solely for Washington
12 State University extension service to hire a qualified contractor to
13 assess program performance of the northeast Washington wolf-livestock
14 management grant program as provided in RCW 16.76.020 and recipients
15 of pass-through grants from the northeast Washington wolf-livestock
16 management nonappropriated account. The program must be assessed for
17 the period of 2021-2023 as to whether grant recipients met the intent
18 of the appropriation.

19 (a) For recipients of grant funds from the program authorized in
20 RCW 16.76.020, performance must be evaluated on the deployment of
21 nonlethal deterrence, specifically with the goal to reduce the
22 likelihood of cattle being injured or killed by wolves by deploying
23 proactive, preventative methods that have a good probability of
24 producing effective results. Grantees who use funds for range riders
25 or herd monitoring must deploy this tool in a manner so that targeted
26 areas with cattle are visited daily or near daily. Grantees must
27 collaborate with other entities providing prevention efforts
28 resulting in coordinated wolf-livestock conflict deterrence efforts,
29 both temporally and spatially, therefore providing well timed and
30 placed preventative coverage on the landscape.

31 (b) For recipient of the pass-through funds from the northeast
32 Washington wolf-livestock management nonappropriated account,
33 performance must be based on the intent of conducting proactive
34 deterrence activities with the goal to reduce the likelihood of
35 cattle being injured or killed by wolves.

36 (c) The contractor must have at least five years of experience in
37 the combination of field work as a range rider and running range
38 riding programs in areas with wolf-livestock conflict in the western
39 United States. In conducting the assessment, the contractor may

1 access written range rider logs and georeferenced data produced by
2 the grant recipients, in addition to reading annual reports of the
3 recipients and interviewing relevant participants. The contractor may
4 also provide general recommendations for improvement of programs
5 intended to provide effective wolf-livestock deterrence, taking into
6 account the terrain and other challenges faced in northeast
7 Washington. The contractor must complete their assessment for
8 Washington State University extension service to be delivered to the
9 legislature, pursuant to RCW 43.01.036, by (~~June 30, 2024~~) December
10 1, 2024.

11 (31) \$500,000 of the workforce education investment account—state
12 appropriation is provided solely for the energy program for
13 residential energy code education and support, including training,
14 hotline support to the building industry, and information material
15 and web resources.

16 (32) \$695,000 of the model toxics control operating account—state
17 appropriation is provided solely for turf grass resilience research
18 in high traffic areas.

19 (33) (~~(a)~~) \$95,000 of the general fund—state appropriation for
20 fiscal year (~~(2025 is)~~) 2024 and \$215,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 William D. Ruckelshaus center to (~~conduct a jail modernization task~~
23 ~~force convening assessment and design a facilitated collaborative~~
24 ~~process and work plan for~~) support the jail modernization task force
25 created in section 915 (~~(of this act)~~), chapter 475, Laws of 2023.

26 (a) Of the amounts provided in this subsection, \$95,000 of the
27 general fund—state appropriation for fiscal year 2024 is provided
28 solely for the center to conduct a jail modernization task force
29 convening assessment and design a facilitated collaborative process
30 and work plan for the jail modernization task force created in
31 section 915, chapter 475, Laws of 2023.

32 (b) Of the amounts provided in this subsection, \$215,000 of the
33 general fund—state appropriation for fiscal year 2025 is provided
34 solely for the center to provide staff support, facilitation, and
35 development of the task force's initial report of findings and
36 recommendations described in section 915, chapter 475, Laws of 2023.

37 (c) The convening assessment shall include, but not be limited
38 to:

1 (i) Gathering and reviewing additional background information
2 relevant to the project;

3 (ii) Meeting and consulting with the Washington state association
4 of counties to gather background on issues, confirm the list of
5 members to interview, and provide updates throughout the duration of
6 the work; and meeting and consulting with the Washington state
7 institute for public policy to coordinate, inform, and share
8 information and findings gathered; and

9 (iii) Setting up individual conversations with task force
10 members, and others as needed, to assess their goals, expectations,
11 interests, and desired outcomes for the task force. The purpose of
12 these conversations will also be to gather insights and perspectives
13 from members about, but not limited to, the following:

14 (A) What key components and issues should be included in a
15 statewide jail modernization plan, what existing facilities are in
16 need of upgrades or remodel, and any need for building new
17 facilities;

18 (B) Identifying any additional key stakeholders;

19 (C) Employee retention issues and potential solutions;

20 (D) The impact of overtime, jail atmosphere, emergency response
21 time, inexperienced corrections officers, and how to overcome these
22 challenges;

23 (E) The type of and design of facilities needed to house those
24 with behavioral health needs and associated costs of these
25 facilities;

26 (F) Available diversion programs and their costs;

27 (G) Types of existing behavioral health facilities for those
28 involved in the criminal justice system, the costs of building and
29 running these facilities, how these facilities vary by location, the
30 viability of offering facilities in every county, and potential
31 system improvements to the types of services and supports offered and
32 delivered to those with behavioral health needs;

33 (H) The types of services and supports provided to those exiting
34 the jail system; and

35 (I) Reforms necessary to create and enhance a seamless transition
36 back to the community following jail confinement.

37 ((~~b~~)) (d) Center staff will provide a convening assessment
38 report that will include the overall process design and work plan for
39 the task force by June 30, ((2025)) 2024.

1 (34) \$1,596,000 of the workforce education investment account—
2 state appropriation is provided solely for the creation of a
3 bachelor's and master's degree in social work at the Tri-Cities
4 campus.

5 (35) The institution must report to and coordinate with the
6 department of ecology to track expenditures from climate commitment
7 act accounts, as defined and described in RCW 70A.65.300 and section
8 302(13) of this act.

9 (36) (~~(\$372,000)~~) \$434,000 of the workforce education investment
10 account—state appropriation is provided solely for implementation of
11 Second Substitute House Bill No. 1559 (postsecondary student needs).
12 (~~(If the bill is not enacted by June 30, 2023, the amounts provided~~
13 ~~in this subsection shall lapse.)~~)

14 (37) \$77,000 of the general fund—state appropriation for fiscal
15 year 2024 is provided solely for implementation of Second Substitute
16 House Bill No. 1390 (district energy systems). (~~(If the bill is not~~
17 ~~enacted by June 30, 2023, the amount provided in this subsection~~
18 ~~shall lapse.)~~)

19 (38) \$600,000 of the climate commitment account—state
20 appropriation is provided solely for implementation of Engrossed
21 Second Substitute House Bill No. 1216 (clean energy siting), for a
22 least-conflict pumped storage siting project. (~~(If the bill is not~~
23 ~~enacted by June 30, 2023, the amount provided in this subsection~~
24 ~~shall lapse.)~~)

25 (39) \$125,000 of the workforce education investment account—state
26 appropriation is provided solely for implementation of Senate Bill
27 No. 5287 (wind turbine blades). (~~(If the bill is not enacted by June~~
28 ~~30, 2023, the amount provided in this subsection shall lapse.)~~)

29 (40) (a) (~~(\$1,200,000)~~) \$1,700,000 of the workforce education
30 investment account—state appropriation is provided solely for the
31 development and implementation of a Native American scholarship
32 program during the 2023-2025 biennium. Of the amounts in this
33 subsection, no more than \$100,000 of the workforce education
34 investment account—state appropriation for fiscal year 2024 and
35 \$100,000 of the workforce education investment account—state
36 appropriation for fiscal year 2025 may be spent on administration;
37 development of the program; support services for students; outreach
38 regarding the program; and technical support for application.

1 (b) "Eligible student" means a member of a federally recognized
2 Indian tribe located within Washington who files a free application
3 for federal student aid (FAFSA) and enrolls in an undergraduate
4 degree program. Eligible students need to maintain satisfactory
5 academic progress during the 2023-2025 biennium to remain eligible
6 for the scholarship. The institution shall determine award priorities
7 based on tribal consultation. Awards must be distributed to students
8 no later than May of each fiscal year.

9 (c) The institution must submit a report to the appropriate
10 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
11 2025. The report must include: The number of eligible students; the
12 number of students who receive a scholarship; how recipients were
13 determined; and how many members of federally recognized Indian
14 tribes in Washington received scholarships versus members of
15 federally recognized Indian tribes from other states.

16 (41) \$44,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$49,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for implementation of Second
19 Substitute House Bill No. 1745 (diversity in clinical trials). (~~If~~
20 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
21 ~~this subsection shall lapse.~~)

22 (42) \$2,425,000 of the workforce education investment account—
23 state appropriation is provided solely for the development and
24 operations of a journalism fellowship program focused on civic
25 affairs.

26 (43) \$70,000 of the general fund—state appropriation for fiscal
27 year 2024 and \$70,000 of the general fund—state appropriation for
28 fiscal year 2025 are provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5447 (alternative jet fuel). (~~If the bill~~
30 ~~is not enacted by June 30, 2023, the amounts provided in this~~
31 ~~subsection shall lapse.~~)

32 (44) \$4,271,000 of the general fund—state appropriation for
33 fiscal year 2024 and \$2,573,000 of the general fund—state
34 appropriation for fiscal year 2025 are provided solely for the
35 institution to purchase the obligated amount of carbon allowances.

36 (45) \$190,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for continued funding of the statewide
38 broadband coordinator within the Washington State University

1 extension program. This funding will support the salary and benefits
2 of this position.

3 (46) \$353,000 of the workforce education investment account—state
4 appropriation is provided solely for the complex social interactions
5 lab.

6 (47) \$298,000 of the general fund—state appropriation for fiscal
7 year 2025 is provided solely for the William D. Ruckelshaus center,
8 working in collaboration with the departments of health and ecology,
9 to evaluate and recommend actions to increase the effectiveness of
10 the state's municipal water conservation statute at RCW 70A.125.170
11 and regulation at chapter 246-290 WAC. The center may contract with
12 consultants or organizations with expertise on municipal water
13 conservation programs. Recommendations may be informed by best
14 practices in other states and include: Statutory or regulatory
15 changes to increase program effectiveness, modifying regulatory
16 oversight including whether the responsibility for parts or all of
17 the program should be moved from the department of health to the
18 department of ecology, improving coordination between the
19 departments, identifying sufficient funding to effectively implement
20 the program, including creation of a grant or loan program to assist
21 municipal water systems in program implementation, or other ideas on
22 municipal water use conservation and efficiency strategies.

23 (a) The center shall invite participation from federally
24 recognized Indian tribes, municipal water systems and organizations,
25 and relevant stakeholders in this evaluation.

26 (b) The center shall submit a report to the governor and the
27 appropriate committees of the legislature, pursuant to RCW 43.01.036,
28 by June 30, 2025, on work conducted within this subsection and must
29 include:

30 (i) Recommendation for a long-term strategy for program
31 implementation; and

32 (ii) Estimated costs of ongoing expenses for program
33 implementation, including any costs associated with changes in
34 regulatory oversight of program elements or implementation.

35 (48)(a) \$135,000 of the general fund—state appropriation for
36 fiscal year 2025 is provided solely for a study to investigate
37 housing market conditions in tourism-dependent municipalities. The
38 study must:

1 (i) Examine state and local government policies nationwide that
2 address and support affordable and workforce housing projects and
3 programs in tourism-dependent communities;

4 (ii) Examine how the increase in area median incomes correlates
5 with the rise in housing costs statewide and whether the allocation
6 of state housing program funds has been equitable and proportional
7 throughout all regions in the state, placing specific emphasis on
8 understanding the disparity between urban and rural counties;

9 (iii) Examine state policies and regulations that have influenced
10 the cost of housing with a specific emphasis on rural counties;

11 (iv) Identify various strategies deployed to enhance the
12 flexibility of local government revenue; and

13 (v) Identify outcomes of strategies deployed to enhance revenue
14 streams to support workforce housing initiatives.

15 (b) The study must be submitted to the appropriate committees of
16 the legislature, pursuant to RCW 43.01.036, by December 31, 2024.

17 (49) \$500,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for one-time compensation
20 support.

21 (50) \$232,000 of the general fund—state appropriation for fiscal
22 year 2025 is provided solely for implementation of Second Substitute
23 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
24 not enacted by June 30, 2024, the amount provided in this subsection
25 shall lapse.

26 **Sec. 604.** 2023 c 475 s 608 (uncodified) is amended to read as
27 follows:

28 **FOR EASTERN WASHINGTON UNIVERSITY**

| | | |
|----|---|--------------------------------|
| 29 | General Fund—State Appropriation (FY 2024) | ((\$65,367,000)) |
| 30 | | <u>\$65,664,000</u> |
| 31 | General Fund—State Appropriation (FY 2025) | ((\$67,576,000)) |
| 32 | | <u>\$68,260,000</u> |
| 33 | Education Legacy Trust Account—State Appropriation. . . . | \$16,838,000 |
| 34 | Workforce Education Investment Account—State | |
| 35 | Appropriation. | ((\$24,730,000)) |
| 36 | | <u>\$24,909,000</u> |
| 37 | TOTAL APPROPRIATION. | ((\$174,511,000)) |
| 38 | | <u>\$175,671,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) At least \$350,000 of the general fund—state appropriation for
4 fiscal year 2024 and at least \$350,000 of the general fund—state
5 appropriation for fiscal year 2025 must be expended on the Northwest
6 autism center.

7 (2) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (3) Eastern Washington University shall not use funds
17 appropriated in this section to support intercollegiate athletics
18 programs.

19 (4) (~~(\$12,586,000)~~) \$12,720,000 of the general fund—state
20 appropriation for fiscal year 2024 and (~~(\$12,862,000)~~) \$13,038,000 of
21 the general fund—state appropriation for fiscal year 2025 are
22 provided solely for the implementation of the college affordability
23 program as set forth in RCW 28B.15.066.

24 (5) Within amounts appropriated in this section, the university
25 is encouraged to increase the number of tenure-track positions
26 created and hired.

27 (6) \$2,274,000 of the workforce education investment account—
28 state appropriation is provided solely for institution operating
29 costs, including compensation and central services, in recognition
30 that these costs exceed estimated increases in undergraduate
31 operating fee revenue as a result of RCW 28B.15.067.

32 (7) \$2,636,000 of the workforce education investment account—
33 state appropriation is provided solely to maintain a computer
34 engineering degree program in the college of science, technology,
35 engineering, and math.

36 (8) \$45,000 of the general fund—state appropriation for fiscal
37 year 2024 and \$45,000 of the general fund—state appropriation for
38 fiscal year 2025 are provided solely for one full-time mental health
39 counselor licensed under chapter 18.225 RCW who has experience and

1 training specifically related to working with active members of the
2 military or military veterans.

3 (9) \$300,000 of the workforce education investment account—state
4 appropriation is provided solely to establish a center for inclusive
5 excellence for faculty and staff.

6 (10) \$536,000 of the workforce education investment account—state
7 appropriation is provided solely for a professional masters of
8 science cyber operations degree option.

9 (11) \$2,144,000 of the workforce education investment account—
10 state appropriation is provided solely for the operation of a
11 bachelor of science in cybersecurity degree option through the
12 computer science program.

13 (12) \$2,108,000 of the workforce education investment account—
14 state appropriation is provided solely for the operation of a
15 coordinated care network that will help to maximize the collaboration
16 of various student support services to create wraparound care for
17 students to address obstacles to degree completion. The amount
18 provided in this subsection must be used to supplement, not supplant,
19 other funding sources for the program.

20 (13) \$532,000 of the general fund—state appropriation for fiscal
21 year 2024 and \$940,000 of the general fund—state appropriation for
22 fiscal year 2025 are provided solely for compensation support.

23 (14) \$4,598,000 of the workforce education investment account—
24 state appropriation is provided solely to expand faculty and staff to
25 create a cohort of 80 students in the bachelor of nursing program.

26 (15) \$476,000 of the workforce education investment account—state
27 appropriation is provided solely for the continued implementation of
28 RCW 49.60.525 (racial restrictions/review).

29 (16) \$110,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$110,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for a summer bridge program.

32 (17) (~~(\$500,000)~~) \$1,020,000 of the workforce education
33 investment account—state appropriation is provided solely for the
34 establishment and operating support of a university mathematics,
35 engineering, and science achievement program.

36 (18) \$200,000 of the workforce education investment account—state
37 appropriation is provided solely for planning student studios to
38 assist cities and counties with planning projects. Assistance shall

1 focus on students and supporting faculty to facilitate on-site
2 learning with cities and counties.

3 (19) (~~(\$118,000)~~) \$138,000 of the workforce education investment
4 account—state appropriation is provided solely for implementation of
5 Second Substitute House Bill No. 1559 (postsecondary student needs).
6 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~
7 ~~this subsection shall lapse.)~~)

8 (20) \$25,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$10,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for implementation of Second
11 Substitute House Bill No. 1028 (crime victims and witnesses). (~~(If~~
12 ~~the bill is not enacted by June 30, 2023, the amounts provided in~~
13 ~~this subsection shall lapse.)~~)

14 (21) (~~(\$5,000,000)~~) \$3,977,000 of the workforce education
15 investment account—state appropriation is provided solely for
16 implementation of Second Substitute Senate Bill No. 5048 (college in
17 high school fees). (~~(If the bill is not enacted by June 30, 2023, the~~
18 ~~amount provided in this subsection shall lapse.)~~)

19 (22) \$18,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$18,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for implementation of Substitute
22 Senate Bill No. 5238 (academic employee bargaining). (~~(If the bill is~~
23 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
24 ~~shall lapse.)~~)

25 (23) \$127,000 of the workforce education investment account—state
26 appropriation is provided solely to develop the postbaccalaureate
27 dental therapy certificate in the college of health science and
28 public health.

29 (24) \$144,000 of the general fund—state appropriation for fiscal
30 year 2025 is provided solely for emergency response and resources for
31 critical incidents.

32 (25) \$535,000 of the workforce education investment account—state
33 appropriation is provided solely to support college in high school
34 program expansion resulting from passage of chapter 314, Laws of 2023
35 (2SSB 5048).

36 (26) \$95,000 of the general fund—state appropriation for fiscal
37 year 2025 is provided solely for implementation of Second Substitute
38 House Bill No. 2112 (higher ed. opioid prevention). If the bill is

1 not enacted by June 30, 2024, the amount provided in this subsection
2 shall lapse.

3 **Sec. 605.** 2023 c 475 s 609 (uncodified) is amended to read as
4 follows:

5 **FOR CENTRAL WASHINGTON UNIVERSITY**

| | | |
|----|--|--------------------------------|
| 6 | General Fund—State Appropriation (FY 2024) | ((\$68,760,000)) |
| 7 | | <u>\$68,904,000</u> |
| 8 | General Fund—State Appropriation (FY 2025) | ((\$71,733,000)) |
| 9 | | <u>\$72,120,000</u> |
| 10 | Central Washington University Capital Projects | |
| 11 | Account—State Appropriation | \$76,000 |
| 12 | Education Legacy Trust Account—State Appropriation | \$19,076,000 |
| 13 | Workforce Education Investment Account—State | |
| 14 | Appropriation | ((\$16,537,000)) |
| 15 | | <u>\$15,814,000</u> |
| 16 | TOTAL APPROPRIATION | ((\$176,182,000)) |
| 17 | | <u>\$175,990,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The university must continue work with the education research
21 and data center to demonstrate progress in engineering enrollments.
22 By September 1st of each year, the university shall provide a report
23 including but not limited to the cost per student, student completion
24 rates, and the number of low-income students enrolled in each
25 program, any process changes or best-practices implemented by the
26 university, and how many students are enrolled in engineering
27 programs above the prior academic year.

28 (2) Central Washington University shall not use funds
29 appropriated in this section to support intercollegiate athletics
30 programs.

31 (3) ((~~\$14,186,000~~)) \$14,337,000 of the general fund—state
32 appropriation for fiscal year 2024 and ((~~\$14,498,000~~)) \$14,696,000 of
33 the general fund—state appropriation for fiscal year 2025 are
34 provided solely for the implementation of the college affordability
35 program as set forth in RCW 28B.15.066.

36 (4) Within amounts appropriated in this section, the university
37 is encouraged to increase the number of tenure-track positions
38 created and hired.

1 (5) \$2,236,000 of the workforce education investment account—
2 state appropriation is provided solely for institution operating
3 costs, including compensation and central services, in recognition
4 that these costs exceed estimated increases in undergraduate
5 operating fee revenue as a result of RCW 28B.15.067.

6 (6) \$1,050,000 of the workforce education investment account—
7 state appropriation is provided solely to increase the number of
8 certified K-12 teachers.

9 (7) \$736,000 of the workforce education investment account—state
10 appropriation is provided solely to maintain mental health counseling
11 positions.

12 (8) \$240,000 of the general fund—state appropriation for fiscal
13 year 2024 and \$240,000 of the general fund—state appropriation for
14 fiscal year 2025 are provided solely for two counselor positions to
15 increase access to mental health counseling for traditionally
16 underrepresented students.

17 (9) \$52,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$52,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for one full-time mental health
20 outreach and service coordination position who has knowledge of
21 issues relevant to veterans.

22 (10) \$240,000 of the workforce education investment account—state
23 appropriation is provided solely for expanding cybersecurity capacity
24 by adding additional faculty resources in the department of computer
25 science.

26 (11) \$586,000 of the workforce education investment account—state
27 appropriation is provided solely for a peer mentoring program. The
28 amount provided in this subsection must be used to supplement, not
29 supplant, other funding sources for the program.

30 (12) \$286,000 of the workforce education investment account—state
31 appropriation is provided solely for the operation of an extended
32 orientation program to help promote retention of underserved
33 students. The amount provided in this subsection must be used to
34 supplement, not supplant, other funding sources for the program.

35 (13) \$12,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$12,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for the cost of the criminal
38 justice training center's use of office and classroom space at the
39 Lynnwood campus.

1 (14) \$592,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$1,091,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for compensation support.

4 (15) \$1,406,000 of the workforce education investment account—
5 state appropriation is provided solely for student success. Students
6 will receive discipline specific tutoring programs, peer assisted
7 learning sessions, and academic success coaching.

8 (16) \$967,000 of the workforce education investment account—state
9 appropriation is provided solely for grow your own teacher residency
10 programs in high need areas of elementary, bilingual, special
11 education, and English language learners.

12 (17) \$844,000 of the workforce education investment account—state
13 appropriation is provided solely for dual language expansion programs
14 in Yakima and Des Moines.

15 (18) (~~(\$126,000)~~) \$147,000 of the workforce education investment
16 account—state appropriation is provided solely for implementation of
17 Second Substitute House Bill No. 1559 (postsecondary student needs).
18 (~~(If the bill is not enacted by June 30, 2023, the amount provided in
19 this subsection shall lapse.)~~)

20 (19) \$25,000 of the general fund—state appropriation for fiscal
21 year 2024 is provided solely for implementation of Second Substitute
22 House Bill No. 1028 (crime victims and witnesses). (~~(If the bill is
23 not enacted by June 30, 2023, the amount provided in this subsection
24 shall lapse.)~~)

25 (20) \$57,000 of the general fund—state appropriation for fiscal
26 year 2024 is provided solely for implementation of Second Substitute
27 House Bill No. 1390 (district energy systems). (~~(If the bill is not
28 enacted by June 30, 2023, the amount provided in this subsection
29 shall lapse.)~~)

30 (21) (~~(\$8,060,000)~~) \$5,709,000 of the workforce education
31 investment account—state appropriation is provided solely for
32 implementation of Second Substitute Senate Bill No. 5048 (college in
33 high school fees). (~~(If the bill is not enacted by June 30, 2023, the
34 amount provided in this subsection shall lapse.)~~)

35 (22) \$18,000 of the general fund—state appropriation for fiscal
36 year 2024 and \$18,000 of the general fund—state appropriation for
37 fiscal year 2025 are provided solely for implementation of Substitute
38 Senate Bill No. 5238 (academic employee bargaining). (~~(If the bill is~~

1 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
2 ~~shall lapse.))~~

3 (23) \$398,000 of the workforce education investment account—state
4 appropriation is provided solely for student basic needs. This
5 funding will support two financial aid coaching specialists, support
6 a coordinator for the food pantry, support a director and advocate to
7 assist students who have experienced sexual violence, and help with
8 prevention initiatives.

9 (24) \$1,209,000 of the workforce education investment account—
10 state appropriation is provided solely to support college in the high
11 school program expansion resulting from passage of chapter 314, Laws
12 of 2023 (2SSB 5048).

13 (25) Appropriations in this section are sufficient to implement
14 the collective bargaining agreement between Central Washington
15 University and the campus police officers and sergeants negotiated
16 under chapter 41.80 RCW and as set forth in part IX of this act.

17 (26) \$22,000 of the general fund—state appropriation for fiscal
18 year 2025 is provided solely for implementation of Second Substitute
19 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
20 not enacted by June 30, 2024, the amount provided in this subsection
21 shall lapse.

22 **Sec. 606.** 2023 c 475 s 610 (uncodified) is amended to read as
23 follows:

24 **FOR THE EVERGREEN STATE COLLEGE**

| | | |
|----|---|-------------------------------|
| 25 | General Fund—State Appropriation (FY 2024). | ((\$39,088,000)) |
| 26 | | <u>\$38,770,000</u> |
| 27 | General Fund—State Appropriation (FY 2025). | ((\$38,499,000)) |
| 28 | | <u>\$39,723,000</u> |
| 29 | The Evergreen State College Capital Projects | |
| 30 | Account—State Appropriation. | \$80,000 |
| 31 | Education Legacy Trust Account—State Appropriation. . . . | \$5,450,000 |
| 32 | Workforce Education Investment Account—State | |
| 33 | Appropriation. | ((\$5,554,000)) |
| 34 | | <u>\$5,795,000</u> |
| 35 | TOTAL APPROPRIATION. | ((\$88,671,000)) |
| 36 | | <u>\$89,818,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) (~~(\$4,315,000)~~) \$4,361,000 of the general fund—state
2 appropriation for fiscal year 2024 and (~~(\$4,410,000)~~) \$4,470,000 of
3 the general fund—state appropriation for fiscal year 2025 are
4 provided solely for the implementation of the college affordability
5 program as set forth in RCW 28B.15.066.

6 (2) Funding provided in this section is sufficient for The
7 Evergreen State College to continue operations of the Longhouse
8 Center and the Northwest Indian applied research institute.

9 (3) Within amounts appropriated in this section, the college is
10 encouraged to increase the number of tenure-track positions created
11 and hired.

12 (4) (~~(\$4,063,000)~~) \$3,715,000 of the general fund—state
13 appropriation for fiscal year 2024 and (~~(\$2,732,000)~~) \$3,640,000 of
14 the general fund—state appropriation for fiscal year 2025 are
15 provided solely for the Washington state institute for public policy
16 to initiate, sponsor, conduct, and publish research that is directly
17 useful to policymakers and manage reviews and evaluations of
18 technical and scientific topics as they relate to major long-term
19 issues facing the state. Within the amounts provided in this
20 subsection (4):

21 (a) \$1,665,000 of the amounts in fiscal year 2024 and \$1,685,000
22 of the amounts in fiscal year 2025 are provided for administration
23 and core operations.

24 (b) (~~(\$1,229,000)~~) \$1,069,000 of the amounts in fiscal year 2024
25 and (~~(\$529,000)~~) \$709,000 of the amounts in fiscal year 2025 are
26 provided solely for ongoing and continuing studies on the Washington
27 state institute for public policy's work plan.

28 (c) (~~(\$202,000)~~) \$142,000 of the amounts in fiscal year 2024 and
29 (~~(\$80,000)~~) \$140,000 of the amounts in fiscal year 2025 are provided
30 solely for the Washington state institute for public policy to update
31 its adult corrections inventory of evidence-based, research-based,
32 and promising programs and expand the inventory to include new
33 programs that were not included in the last published Washington
34 state institute for public policy inventory in 2018. This update must
35 focus on programs for incarcerated individuals in prison facilities
36 to include family and relationships programs, learning and working
37 programs, and therapeutic and support programs. The institute should
38 prioritize the addition of programs currently offered by the
39 Washington state department of corrections. Of this amount:

1 (i) No later than (~~December 31, 2023~~) June 30, 2024, the
2 institute shall publish a preliminary report identifying the list of
3 programs currently offered in Washington state department of
4 corrections prison facilities and the list of new programs to be
5 analyzed for inclusion on the updated adult corrections inventory.
6 The preliminary report must include an indication of whether the
7 Washington state department of corrections programs have ever been
8 evaluated for their effect on recidivism; and

9 (ii) No later than December 31, 2024, the institute shall publish
10 a final report with the updated adult corrections inventory
11 classifying programs as evidence-based, research-based, or promising
12 programs. The report shall include a list of programs currently
13 offered in Washington state department of corrections prison
14 facilities and a determination of their likely effectiveness in
15 reducing recidivism based on the results of the adult corrections
16 inventory.

17 (d) (i) \$154,000 of the amount for fiscal year (~~2024~~) 2025 is
18 provided solely for the institute to examine the costs associated
19 with conservation district elections under current law, and the
20 projected costs and benefits for shifting conservation district
21 election to be held on general election ballots under Title 29A RCW.
22 The examination must include, to the extent that the data allows:

23 (A) An analysis of the amount of money that each conservation
24 district spends on holding elections for supervisors under current
25 law, and a description of the funding sources that each conservation
26 district utilizes to fund its elections;

27 (B) Information about voter turnout in each conservation district
28 supervisor election in at least the past six years and up to the past
29 20 years, if the conservation district has such data, as well as a
30 calculation of the total cost per ballot cast that each conservation
31 district spent in those elections;

32 (C) A projection of the costs that would be expected to be
33 incurred by each county and each conservation district for its
34 supervisor elections if the district were to hold its supervisor
35 elections on general election ballots under the processes and
36 procedures in Title 29A RCW, including:

37 (I) Switching all supervisor positions to elected positions; and

38 (II) Changing term lengths to four years, with terms staggered
39 such that elections are held every two years, to align with the
40 elections for other local government officials;

1 (D) A projection of the costs that would be expected to be
2 incurred by each county and each conservation district for its
3 supervisor elections if, in addition to the changes described in
4 (d)(i)(C) of this subsection, the conservation districts were divided
5 into zones such that each zone is represented by a single supervisor,
6 rather than electing each supervisor at-large throughout the
7 district; and

8 (E) An overall description of potential nonmonetary costs and
9 benefits associated with switching conservation district supervisor
10 elections to the general election ballots under Title 29A RCW and
11 incorporating the changes described in (d)(i)(C) and (D) of this
12 subsection.

13 (ii) A preliminary report which contains any available
14 information to date must be completed by December 1, (~~2023~~) 2024. A
15 final report must be completed by June 30, (~~2024~~) 2025, and
16 submitted in accordance with RCW 43.01.036 to the standing committees
17 of the house of representatives and the senate with jurisdiction over
18 elections and conservation district issues.

19 (e) \$100,000 of the amounts for fiscal year 2024 and \$100,000 of
20 the amounts for fiscal year 2025 are provided solely for the
21 institute to conduct a review of all assessments and charges imposed
22 on individuals incarcerated in department of corrections facilities
23 and their family members and its effect on the financial status of
24 incarcerated individuals. The review must include, at a minimum:

25 (i) An evaluation of all costs incurred by incarcerated
26 individuals for items that include but are not limited to:

27 (A) Food;

28 (B) Commissary items;

29 (C) Personal hygiene items;

30 (D) Electronic devices and services, tablets, digital stamps, and
31 downloadable media and services such as music, movies, and other
32 programs;

33 (E) Stationary, mail, and postage;

34 (F) Communication devices such as telephones, local and nonlocal
35 telephone services, and video chat services;

36 (G) Clothing and shoes;

37 (H) Copayments for medical, dental, and optometry visits, care,
38 and medication;

39 (I) Eyeglasses;

1 (J) Gym, television services, and any other recreational
2 activities;

3 (K) Educational and vocational classes, programming, and related
4 materials; and

5 (L) Any and all items and services charged to incarcerated
6 persons under RCW 72.09.450 and 72.09.470 including, but not limited
7 to, a complete list of any other item that an individual was or could
8 have been charged for while incarcerated;

9 (ii) A complete itemized list of: (A) All items in (e)(i) of this
10 subsection; (B) the cost of each item and service purchased by the
11 department or negotiated with a vendor in (e)(i) of this subsection;
12 (C) the resale or purchased price charged to incarcerated individuals
13 and their family members for the same items in (e)(i) of this
14 subsection; (D) the revenue or profit retained or reinvested by the
15 department for each individual item in (e)(i) of this subsection; (E)
16 the cost of items and services listed in (e)(i) of this subsection
17 compared to comparable items and services that are not provided
18 through correctional industries; and (F) an assessment of the prices
19 charged for the items and services listed in (e)(i) of this
20 subsection as compared to comparable items and services provided by
21 other companies and vendors that do not service prisons;

22 (iii) A complete list of all items including, but not limited to,
23 clothing and personal hygiene items, that are distributed monthly
24 free of charge: (A) To all incarcerated individuals irrespective of
25 their financial status; and (B) solely to indigent inmates as defined
26 in RCW 72.09.015 provided the individual remains in indigent status
27 during his or her period of incarceration;

28 (iv) The average annual debt incurred by an individual while
29 incarcerated. This includes debt solely recorded and posted by the
30 department for debt incurred between the individual's first day of
31 confinement within the department of corrections through the
32 individual's day of release from incarceration from prison;

33 (v) The average debt owed by incarcerated individuals to the
34 department for items and services under (e)(i) of this subsection
35 upon release from confinement;

36 (vi) The average amount paid by incarcerated individuals to the
37 department for items and services under (e)(i) of this subsection
38 during their period of confinement;

39 (vii) A list of the: (A) Required deductions from wages and
40 gratuities earned pursuant to RCW 72.09.100 through 72.09.111; (B)

1 required deductions from the funds received, by the department on
2 behalf of an incarcerated person from outside sources, in addition to
3 an incarcerated individual's wages or gratuities pursuant to RCW
4 72.09.480; and (C) wages and gratuities earned by an incarcerated
5 individual and any funds received, by the department on behalf of an
6 incarcerated person, from outside sources for specific items listed
7 in (e)(i) of this subsection that are exempt from statutory
8 deductions;

9 (viii) The average amount of funds remaining in an incarcerated
10 individual's savings account at the time of his or her release from
11 confinement; and

12 (ix) A review and evaluation of the fines, fees, and commission
13 generated from any of the items and services listed in (e)(i) of this
14 subsection that are used in the department's budget.

15 The institute must provide a final report to the governor and the
16 appropriate committees of the legislature by June 30, 2025.

17 (f) (i) (~~(\$50,000)~~) \$76,000 of the amount for fiscal year 2024
18 (~~(is)~~) and \$128,000 of the amount for fiscal year 2025 are provided
19 solely for the institute to study the contracting practices for goods
20 and services, and manufactured products, made or offered by
21 correctional industries to state agencies and various political
22 subdivisions within the state. A cost benefit analysis must be
23 included in the report which must:

24 (A) Determine the costs of all contracts utilizing the labor of
25 incarcerated individuals providing services or the manufacture of
26 goods for state entities and other political subdivisions;

27 (B) Compare the cost savings to the state of Washington that is
28 projected when those goods and services are procured from or produced
29 by corrections industries and not private businesses engaged in a
30 competitive bidding process with the state and its various political
31 subdivisions;

32 (C) Provide a detailed break out of total number of labor
33 positions that are offered to incarcerated individuals, ranked from
34 least skilled to most skilled and the rate per hour of the gratuities
35 the individuals are given monthly for this labor, including the
36 amount if the gratuity given to incarcerated individuals was the
37 federal or state mandated minimum wage;

38 (D) Provide a detailed listing of all commissary items purchased
39 by and offered for sale to individuals incarcerated within the
40 facilities operated by the department of corrections. This listing of

1 individual items must also include the wholesale price from outside
2 vendors that correction industries pays for each line item offered to
3 incarcerated individuals, and the price charged to the incarcerated
4 individual for those items; and

5 (E) Provide a comprehensive list of all positions offered by
6 corrections industries that provide substantive training and labor
7 ready skills for individuals to assume positions in the workforce
8 outside of incarceration; and to the extent the data allows, provide
9 the number of individuals who have positions upon release that were
10 obtained with skills obtained through work at correctional
11 industries.

12 (ii) The institute must submit a report to the appropriate
13 committees of the legislature by June 30, 2025, in compliance with
14 RCW 43.01.036.

15 (g) (i) \$260,000 of the amounts in fiscal year 2024 and \$98,000 of
16 the amounts in fiscal year 2025 are provided solely for the
17 Washington state institute for public policy to conduct a study of
18 the Washington jail system and county juvenile justice facilities.

19 (ii) The institute's report shall include, to the extent
20 possible, consideration of the following:

21 (A) A longitudinal study of how the county jail and county
22 juvenile detention populations have changed over the last 12 years
23 including, but not limited to, an analysis of demographics, physical
24 and behavioral health issues, number of inmates, and types of
25 convictions;

26 (B) An analysis of county jail and county juvenile detention
27 facility survey data provided by the Washington state association of
28 counties as described in (g) (v) of this subsection; and

29 (C) Examination of the availability of criminal justice training
30 commission classes for corrections officers.

31 (iii) The health care authority, department of social and health
32 services, administrative office of the courts, criminal justice
33 training commission, state auditor's office, office of financial
34 management, and Washington state patrol must provide the institute
35 with access to data or other resources if necessary to complete this
36 work.

37 (iv) The institute shall submit the report to the appropriate
38 committees of the legislature and the governor by December 1, 2024.

39 (v) As part of the study, the institute shall contract with the
40 Washington state association of counties to conduct a survey of jail

1 and juvenile detention facilities in Washington state. The survey
2 shall include, but not be limited to, the following:

3 (A) Age of the facilities;

4 (B) Age of systems within the facilities;

5 (C) Cost of remodeling facilities;

6 (D) Cost of building new facilities;

7 (E) General maintenance costs of the facilities;

8 (F) Operational costs of the facilities;

9 (G) Workforce, to include, but not be limited to, employee
10 vacancies as a percentage of total employees;

11 (H) Services, supports, and programming, to include, but not be
12 limited to:

13 (I) Costs of housing those with behavioral health needs;

14 (II) Number of individuals with behavioral health needs;

15 (III) Cost of competency restoration;

16 (IV) Physical health services and related costs;

17 (V) Number of individuals booked and housed on behalf of state
18 agencies;

19 (VI) Percent of individuals waiting for a state hospital;

20 (VII) Available nonincarcerative alternatives and diversion
21 programs; and

22 (VIII) Available release and reentry services;

23 (I) Funding sources, to include, but not be limited to:

24 (I) County tax structure and revenue raising ability; and

25 (II) Jail and juvenile detention facility funding sources.

26 (vi) The Washington state association of counties shall consult
27 with the Washington state institute for public policy during the
28 design and distribution of the survey. Responses to the survey shall
29 be compiled and provided to the Washington state institute for public
30 policy by December 31, 2023.

31 (h) (i) \$240,000 of the amounts in fiscal year 2024 and \$240,000
32 of the amounts in fiscal year 2025 are provided solely for the
33 Washington state institute for public policy, in consultation with
34 the Washington traumatic brain injury strategic partnership advisory
35 council, to study the potential need for developing specialized long-
36 term services and supports for adults with traumatic brain injuries.

37 (ii) At a minimum, the study must include an examination of:

38 (A) The demographics of adults with traumatic brain injuries in
39 the state who are anticipated to be in need of long-term services and

1 supports, including an examination of those who are likely to be
2 eligible for medicaid long-term services and supports;

3 (B) The industry standards of providing long-term care services
4 and supports to individuals with traumatic brain injuries; and

5 (C) The methods other states are utilizing to provide long-term
6 services and supports to individuals with traumatic brain injuries,
7 including identifying the rates paid for these services and a
8 description of any specialized facilities established to deliver
9 these services.

10 (iii) A report of the findings of this study and any
11 recommendations for increasing access to appropriate long-term
12 services and supports for individuals with traumatic brain injuries
13 shall be submitted to the governor and the appropriate committees of
14 the legislature no later than June 30, 2025.

15 (i) \$163,000 of the amounts in fiscal year 2024 are provided
16 solely for implementation of Engrossed Second Substitute Senate Bill
17 No. 5236 (hospital staffing standards). ~~((If the bill is not enacted
18 by June 30, 2023, the amount provided in this subsection shall
19 lapse.))~~

20 (j) \$222,000 of the amounts in fiscal year 2025 are provided
21 solely for implementation of chapter 29, Laws of 2022 (2SHB 1818)
22 (reentry and rehabilitation).

23 (k) \$107,000 of the amounts in fiscal year 2025 is provided
24 solely for the Washington state institute for public policy to
25 examine programs in peer states related to breast cancer education
26 and prevention prior to diagnosis and support and resources after
27 diagnosis for native communities. The study must focus on programs
28 that are operated by either the state, tribes solely, or tribes in
29 coordination with the state. To identify peer states, the institute
30 may consider factors such as the population of American Indians and
31 Alaska natives, number of federally recognized tribes, and whether
32 the state has expanded medicaid. The report shall include for each
33 peer state the existence of any programs that meet the criteria
34 described in this section, and summarize any research findings on
35 these programs, if available. The institute must submit a report to
36 the appropriate committees of the legislature by June 30, 2025, in
37 compliance with RCW 43.01.036.

38 (l) \$57,000 of the amounts in fiscal year 2025 are provided
39 solely for implementation of Substitute Senate Bill No. 5986 (out-of-

1 network health costs). If the bill is not enacted by June 30, 2024,
2 the amount provided in this subsection shall lapse.

3 (m) Notwithstanding other provisions in this subsection, the
4 board of directors for the Washington state institute for public
5 policy may adjust due dates for projects included on the institute's
6 2023-25 work plan as necessary to efficiently manage workload.

7 (5) \$213,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$213,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for additional faculty to
10 support Native American and indigenous programs.

11 (6) \$85,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$85,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely to the native pathways program
14 for an assistant director.

15 (7) \$110,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$110,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for a tribal liaison position.

18 (8) \$39,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$39,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for one full-time mental health
21 counselor licensed under chapter 18.225 RCW who has experience and
22 training specifically related to working with active members of the
23 military or military veterans.

24 (9) \$137,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$137,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for student mental health and
27 wellness. The amount provided in this subsection must be used to
28 supplement, not supplant, other funding sources for the program.

29 (10) \$196,000 of the general fund—state appropriation for fiscal
30 year 2024 is provided solely for additional laboratory, art, and
31 media lab sections.

32 (11) \$600,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$600,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely to develop and expand current
35 corrections education programs offered in department of corrections
36 facilities. The college shall appoint a project implementation team,
37 collaborate with stakeholders to plan student success programs and
38 curriculum which lead to transferable credit, associate and

1 bachelor's degrees, and other workforce credentials, and train
2 faculty and staff on working with incarcerated populations.

3 (12) \$2,636,000 of the workforce education investment account—
4 state appropriation is provided solely for institution operating
5 costs, including compensation and central services, in recognition
6 that these costs exceed estimated increases in undergraduate
7 operating fee revenue as a result of RCW 28B.15.067.

8 (13) \$670,000 of the workforce education investment account—state
9 appropriation is provided solely to maintain enrollment capacity in
10 psychology programs.

11 (14) \$600,000 of the workforce education investment account—state
12 appropriation is provided solely to increase student success by
13 maintaining support for a student precollege immersion program and
14 the Evergreen first-year experience.

15 (15) \$988,000 of the workforce education investment account—state
16 appropriation is provided solely for student enrollment and retention
17 support. Funding is provided for hiring a student advisor and
18 underserved student specialist to provide student support and
19 administrative support for the native pathways program.

20 (16) \$554,000 of the workforce education investment account—state
21 appropriation is provided solely for the expansion of corrections
22 education offerings to currently incarcerated students and the
23 expansion of reentry services.

24 (17) (~~(\$106,000)~~) \$124,000 of the workforce education investment
25 account—state appropriation is provided solely for implementation of
26 Second Substitute House Bill No. 1559 (postsecondary student needs).
27 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~
28 ~~this subsection shall lapse.)~~)

29 (18) \$26,000 of the general fund—state appropriation for fiscal
30 year 2024 and \$26,000 of the general fund—state appropriation for
31 fiscal year 2025 are provided solely for implementation of Substitute
32 Senate Bill No. 5238 (academic employee bargaining). (~~(If the bill is~~
33 ~~not enacted by June 30, 2023, the amounts provided in this subsection~~
34 ~~shall lapse.)~~)

35 (19) \$6,000 of the general fund—state appropriation for fiscal
36 year 2024 is provided solely for implementation of Second Substitute
37 House Bill No. 1028 (crime victims and witnesses). (~~(If the bill is~~
38 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
39 ~~shall lapse.)~~)

1 (20) \$97,000 of the general fund—state appropriation for fiscal
2 year 2025 is provided solely for implementation of Second Substitute
3 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
4 not enacted by June 30, 2024, the amount provided in this subsection
5 shall lapse.

6 (21) \$223,000 of the workforce education investment account—state
7 appropriation is provided solely for the Shelton promise pilot
8 program.

9 (22) \$42,000 of the general fund—state appropriation for fiscal
10 year 2025 is provided solely for implementation of Substitute Senate
11 Bill No. 5953 (incarcerated student grants). If the bill is not
12 enacted by June 30, 2024, the amount provided in this subsection
13 shall lapse.

14 **Sec. 607.** 2023 c 475 s 611 (uncodified) is amended to read as
15 follows:

16 **FOR WESTERN WASHINGTON UNIVERSITY**

| | | |
|----|---|--------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). | ((\$98,802,000)) |
| 18 | | <u>\$99,066,000</u> |
| 19 | General Fund—State Appropriation (FY 2025). | ((\$103,707,000)) |
| 20 | | <u>\$104,923,000</u> |
| 21 | Western Washington University Capital Projects | |
| 22 | Account—State Appropriation. | \$1,424,000 |
| 23 | Education Legacy Trust Account—State Appropriation. | \$13,831,000 |
| 24 | Workforce Education Investment Account—State | |
| 25 | Appropriation. | ((\$21,399,000)) |
| 26 | | <u>\$22,264,000</u> |
| 27 | TOTAL APPROPRIATION. | ((\$239,163,000)) |
| 28 | | <u>\$241,508,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The university must continue work with the education research
32 and data center to demonstrate progress in computer science and
33 engineering enrollments. By September 1st of each year, the
34 university shall provide a report including but not limited to the
35 cost per student, student completion rates, and the number of low-
36 income students enrolled in each program, any process changes or
37 best-practices implemented by the university, and how many students

1 are enrolled in computer science and engineering programs above the
2 prior academic year.

3 (2) Western Washington University shall not use funds
4 appropriated in this section to support intercollegiate athletics
5 programs.

6 (3) (~~(\$19,580,000)~~) \$19,789,000 of the general fund—state
7 appropriation for fiscal year 2024 and (~~(\$20,010,000)~~) \$20,283,000 of
8 the general fund—state appropriation for fiscal year 2025 are
9 provided solely for the implementation of the college affordability
10 program as set forth in RCW 28B.15.066.

11 (4) \$700,000 of the general fund—state appropriation for fiscal
12 year 2024 and \$700,000 of the general fund—state appropriation for
13 fiscal year 2025 are provided solely for the creation and
14 implementation of an early childhood education degree program at the
15 western on the peninsulas campus. The university must collaborate
16 with Olympic college. At full implementation, the university is
17 expected to grant approximately 75 bachelor's degrees in early
18 childhood education per year at the western on the peninsulas campus.

19 (5) \$1,306,000 of the general fund—state appropriation for fiscal
20 year 2024 and \$1,306,000 of the general fund—state appropriation for
21 fiscal year 2025 are provided solely for the university to develop a
22 new program in marine, coastal, and watershed sciences.

23 (6) \$886,000 of the general fund—state appropriation for fiscal
24 year 2024 and \$886,000 of the general fund—state appropriation for
25 fiscal year 2025 are provided solely for the university to reduce
26 tuition rates for four-year degree programs offered in partnership
27 with Olympic college—Bremerton, Olympic college—Poulsbo, and
28 Peninsula college—Port Angeles that are currently above state-funded
29 resident undergraduate tuition rates.

30 (7) \$150,000 of the general fund—state appropriation for fiscal
31 year 2024 and \$150,000 of the general fund—state appropriation for
32 fiscal year 2025 are provided solely to recruit and retain high
33 quality and diverse graduate students.

34 (8) \$548,000 of the general fund—state appropriation for fiscal
35 year 2024 and \$548,000 of the general fund—state appropriation for
36 fiscal year 2025 are provided solely for critical support services to
37 ensure traditionally underrepresented students receive the same
38 opportunities for academic success as their peers.

1 (9) \$48,000 of the general fund—state appropriation for fiscal
2 year 2024 and \$48,000 of the general fund—state appropriation for
3 fiscal year 2025 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (10) \$530,000 of the general fund—state appropriation for fiscal
8 year 2024 and \$530,000 of the general fund—state appropriation for
9 fiscal year 2025 are provided solely for the operation of two
10 bilingual educator programs in the south King county region,
11 including a bilingual elementary education degree program and a
12 secondary education degree program. At full implementation, each
13 cohort shall support up to 25 students per year.

14 (11) \$361,000 of the general fund—state appropriation for fiscal
15 year 2024 and \$361,000 of the general fund—state appropriation for
16 fiscal year 2025 are provided solely for a master of science program
17 in nursing.

18 (12) \$433,000 of the general fund—state appropriation for fiscal
19 year 2024 and \$433,000 of the general fund—state appropriation for
20 fiscal year 2025 are provided solely for the registered nurse to
21 bachelors in nursing program.

22 (13) Within amounts appropriated in this section, the university
23 is encouraged to increase the number of tenure-track positions
24 created and hired.

25 (14) \$2,256,000 of the workforce education investment account—
26 state appropriation is provided solely for institution operating
27 costs, including compensation and central services, in recognition
28 that these costs exceed estimated increases in undergraduate
29 operating fee revenue as a result of RCW 28B.15.067.

30 (15) \$3,426,000 of the workforce education investment account—
31 state appropriation is provided solely to maintain access to science,
32 technology, engineering, and mathematics degrees.

33 (16) \$908,000 of the workforce education investment account—state
34 appropriation is provided solely to establish an academic curriculum
35 in ethnic studies.

36 (17) \$400,000 of the workforce education investment account—state
37 appropriation is provided solely for upgrading cyber range equipment
38 and software.

1 (18) \$2,520,000 of the workforce education investment account—
2 state appropriation is provided solely for student support services
3 that include resources for outreach and financial aid support,
4 retention initiatives including targeted support for underserved
5 student populations, mental health support, and initiatives aimed at
6 addressing learning disruption due to the global pandemic. The amount
7 provided in this subsection must be used to supplement, not supplant,
8 other funding sources for student support services.

9 (19) \$200,000 of the workforce education investment account—state
10 appropriation is provided solely for planning student studios to
11 assist cities and counties with planning projects. Assistance shall
12 focus on students and supporting faculty to facilitate on-site
13 learning with cities and counties.

14 (20) \$500,000 of the workforce education investment account—state
15 appropriation is provided solely for the student civic leaders
16 initiative.

17 (21) \$1,610,000 of the general fund—state appropriation for
18 fiscal year 2024 and \$2,875,000 of the general fund—state
19 appropriation for fiscal year 2025 are provided solely for
20 compensation support.

21 (22) \$3,186,000 of the workforce education investment account—
22 state appropriation is provided solely for the western on the
23 peninsulas expansion. This includes new two plus two degrees programs
24 such as industrial engineering, data science, and sociology.

25 (23) \$1,577,000 of the workforce education investment account—
26 state appropriation is provided solely for expanded remedial math and
27 additional English 101 courses, as well first year seminars, and
28 disability accommodation counselors. Of the amounts provided in this
29 subsection for first year seminars, \$125,000 of the general fund—
30 state appropriation for fiscal year 2024 and \$125,000 of the general
31 fund—state appropriation for fiscal year 2025 are provided for the
32 university to develop a student orientation program for students
33 receiving the Washington college grant, focusing on first-generation
34 and traditionally underrepresented students. The program may include
35 evidence-based student success metrics, peer support, and mentorship
36 following orientation. The program proposal must be submitted to the
37 legislature by December 1, 2023 for implementation in the 2024-2025
38 academic year.

1 (24) \$100,000 of the workforce education investment account—state
2 appropriation is provided solely for mental health first aid training
3 for faculty.

4 (25) \$150,000 of the workforce education investment account—state
5 appropriation is provided solely for the small business development
6 center to increase technical assistance to black, indigenous, and
7 other people of color small business owners in Whatcom county.

8 (26) \$694,000 of the workforce education investment account—state
9 appropriation is provided to establish a master of social work
10 program at western on the peninsulas.

11 (27) \$2,478,000 of the workforce education investment account—
12 state appropriation is provided solely for expansion of bilingual
13 educators education.

14 (28) \$1,000,000 of the workforce education investment account—
15 state appropriation is provided for additional student support and
16 outreach at western on the peninsulas.

17 (29) \$580,000 of the workforce education investment account—state
18 appropriation is provided solely to convert the human services
19 program at western on the peninsulas from self-sustaining to state-
20 supported to reduce tuition rates for students in the program.

21 (30) (~~(\$118,000)~~) \$138,000 of the workforce education investment
22 account—state appropriation is provided solely for implementation of
23 Second Substitute House Bill No. 1559 (postsecondary student needs).
24 (~~(If the bill is not enacted by June 30, 2023, the amount provided in~~
25 ~~this subsection shall lapse.)~~)

26 (31) \$23,000 of the general fund—state appropriation for fiscal
27 year 2024 is provided solely for implementation of Second Substitute
28 House Bill No. 1028 (crime victims and witnesses). (~~(If the bill is~~
29 ~~not enacted by June 30, 2023, the amount provided in this subsection~~
30 ~~shall lapse.)~~)

31 (32) \$10,000 of the general fund—state appropriation for fiscal
32 year 2024 is provided solely for implementation of Substitute Senate
33 Bill No. 5238 (academic employee bargaining). (~~(If the bill is not~~
34 ~~enacted by June 30, 2023, the amount provided in this subsection~~
35 ~~shall lapse.)~~)

36 (33) \$1,306,000 of the workforce education investment account—
37 state appropriation is provided solely to establish and administer a
38 teacher residency program focused on special education instruction
39 beginning in the 2024-25 school year. Amounts provided in this

1 subsection are sufficient to support one cohort of 17 residents per
2 school year, and must be prioritized to communities that are
3 anticipated to be most positively impacted by teacher residents who
4 fill teacher vacancies upon completing the teacher residency program
5 and who remain in the communities in which they are mentored. The
6 teacher residency program must meet the following requirements:

7 (a) Residents receive compensation equivalent to first year
8 paraeducators, as defined in RCW 28A.413.010;

9 (b) Each resident is assigned a preservice mentor;

10 (c) Preservice mentors receive a stipend of \$2,500 per year;

11 (d) Residents receive at least 900 hours of preservice clinical
12 practice over the course of the school year;

13 (e) At least half of the residency hours specified in (d) of this
14 subsection are in a coteaching setting with the resident's preservice
15 mentor and the other half of the residency hours are in a coteaching
16 setting with another teacher;

17 (f) Residents may not be assigned the lead or primary
18 responsibility for student learning;

19 (g) Coursework taught during the residency is codesigned by the
20 teacher preparation program and the school district, state-tribal
21 education compact school, or consortium, tightly integrated with
22 residents' preservice clinical practice, and focused on developing
23 culturally responsive teachers; and

24 (h) The program must prepare residents to meet or exceed the
25 knowledge, skills, performance, and competency standards described in
26 RCW 28A.410.270(1).

27 (34) \$445,000 of the workforce education investment account—state
28 appropriation is provided solely to continue the expansion of the
29 undergraduate electrical and computer engineering program.

30 (35) \$400,000 of the workforce education investment account—state
31 appropriation is provided solely for academic access and outreach.

32 (36) \$300,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for the university to contract with a
34 nonprofit organization in Kitsap county that provides cyber security
35 curriculum to postsecondary institutions for cyber security education
36 in partnership with the Washington state cyber range in Poulsbo.

37 (37) \$200,000 of the general fund—state appropriation for fiscal
38 year 2025 is provided solely for the university to contract with a
39 nonprofit organization in Whatcom county that provides economic and

1 financial education to conduct foundational research on the efficacy
2 of financial education course formats.

3 (38) \$100,000 of the general fund—state appropriation for fiscal
4 year 2025 is provided solely for the institute for the study of the
5 Holocaust, genocide, and crimes against humanity to collaborate with
6 the office of the superintendent of public instruction on curriculum
7 development and teacher training.

8 (39) \$122,000 of the general fund—state appropriation for fiscal
9 year 2025 is provided solely for implementation of Second Substitute
10 House Bill No. 2112 (higher ed. opioid prevention). If the bill is
11 not enacted by June 30, 2024, the amount provided in this subsection
12 shall lapse.

13 **Sec. 608.** 2023 c 475 s 612 (uncodified) is amended to read as
14 follows:

15 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
16 **ADMINISTRATION**

| | | |
|----|--|--------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). | ((\$9,850,000)) |
| 18 | | <u>\$9,891,000</u> |
| 19 | General Fund—State Appropriation (FY 2025). | ((\$9,416,000)) |
| 20 | | <u>\$10,294,000</u> |
| 21 | General Fund—Federal Appropriation. | ((\$20,996,000)) |
| 22 | | <u>\$20,998,000</u> |
| 23 | Washington Student Loan Account—State Appropriation. | ((\$90,000,000)) |
| 24 | | <u>\$80,000,000</u> |
| 25 | Workforce Education Investment Account—State | |
| 26 | Appropriation. | ((\$16,311,000)) |
| 27 | | <u>\$16,561,000</u> |
| 28 | TOTAL APPROPRIATION. | ((\$146,573,000)) |
| 29 | | <u>\$137,744,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$126,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$126,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the consumer protection
35 unit.

36 (2) The student achievement council must ensure that all
37 institutions of higher education as defined in RCW 28B.92.030 and
38 eligible for state financial aid programs under chapters 28B.92 and

1 28B.118 RCW provide the data needed to analyze and evaluate the
2 effectiveness of state financial aid programs. This data must be
3 promptly transmitted to the education data center so that it is
4 available and easily accessible.

5 (3) Community-based organizations that receive state funding
6 under subsection (11) of this section and (~~section 605(35) of this~~
7 ~~act~~) section 601(35) of this act are not eligible for Washington
8 career and college pathways innovation challenge program grant
9 funding for the same purpose.

10 (4) \$575,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$575,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided to increase the number of high school
13 seniors and college bound scholars that complete the free application
14 for federal student aid and the Washington application for state
15 financial aid through digital engagement tools, expanded training,
16 and increased events for high school students.

17 (5) \$850,000 of the general fund—state appropriation for fiscal
18 year 2024 and \$850,000 of the general fund—state appropriation for
19 fiscal year 2025 are provided solely for administrative support
20 services to carry out duties and responsibilities necessary for
21 recipients of the Washington college grant who are enrolled in a
22 state registered apprenticeship program.

23 (6) (a) \$80,000 of the general fund—state appropriation for fiscal
24 year 2024 is provided solely for a pilot program to help students,
25 including those enrolled in state registered apprenticeship programs,
26 connect with health care coverage. The student achievement council,
27 in cooperation with the council of presidents, must provide resources
28 for up to two four-year colleges or universities, one on the east
29 side and one on the west side of the Cascade mountains, to hire or
30 train an employee to:

31 (i) Provide information to students and college and university
32 staff about available health insurance options;

33 (ii) Develop culturally relevant materials and conduct outreach
34 for historically marginalized and underserved student populations to
35 assist these populations in their knowledge of access to low cost or
36 free health insurance plans;

37 (iii) Provide ongoing technical assistance to students about
38 health insurance options or the health insurance application process;
39 and

1 (iv) Provide technical assistance to students as a health benefit
2 exchange certified assister, to help students understand, shop,
3 apply, and enroll in health insurance through Washington health
4 planfinder.

5 (b) Participation in the exchange assister program is contingent
6 on fulfilling applicable contracting, security, and other program
7 requirements.

8 (c) The council, in collaboration with the council of presidents
9 and the health benefit exchange, must submit a report by June 30,
10 2024, to the appropriate committees of the legislature, pursuant to
11 RCW 43.01.036, on information about barriers students, including
12 those enrolled in state registered apprenticeship programs,
13 encountered accessing health insurance coverage; and to provide
14 recommendations on how to improve student and staff access to health
15 coverage based on data gathered from the pilot program.

16 (7) \$1,208,000 of the general fund—state appropriation for fiscal
17 year 2024 and \$1,208,000 of the general fund—state appropriation for
18 fiscal year 2025 are provided solely for the Washington award for
19 vocational excellence. Of the amount provided in this subsection,
20 \$70,000 of the general fund—state appropriation for fiscal year 2024
21 and \$70,000 of the general fund—state appropriation for fiscal year
22 2025 may be used for administration and that is the maximum amount
23 that may be expended for this purpose.

24 (8) \$2,000,000 of the workforce education investment account—
25 state appropriation is provided solely for the career launch grant
26 pool for the public four-year institutions.

27 (9) \$179,000 of the general fund—state appropriation for fiscal
28 year 2024 and \$179,000 of the general fund—state appropriation for
29 fiscal year 2025 are provided solely for the complete Washington
30 program.

31 (10) \$10,000 of the general fund—state appropriation for fiscal
32 year 2025 is provided solely for the council to submit a progress
33 report on the new or expanded cybersecurity and nursing academic
34 programs that receive funding in (~~sections 605 through 611 of this~~
35 ~~act~~) sections 601 through 607 of this act, including the number of
36 students enrolled. The council must coordinate with the institutions
37 of higher education and the state board for community and technical
38 colleges as provided in (~~sections 603(3), 605(31), and 605(37) of~~
39 ~~this act~~) section 603(3), chapter 475, Laws of 2023 and section 601

1 (31) and (37) of this act. The progress report must be submitted to
2 the appropriate committees of the legislature, pursuant to RCW
3 43.01.036, by December 1, 2024.

4 (11) \$5,778,000 of the workforce education investment account—
5 state appropriation is provided solely for the Washington student
6 achievement council to contract with a statewide nonprofit
7 organization located in King county to expand college services to
8 support underserved students and improve college retention and
9 completion rates.

10 (12) \$46,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$46,000 of the general fund—state appropriation for
12 fiscal year 2025 is provided solely for the state of Washington's
13 annual dues to the education commission of the state.

14 (13) \$150,000 of the workforce education investment account—state
15 appropriation is provided solely for an implementation review of the
16 passport to careers program. The review must include short and long-
17 term recommendations to improve the reach and effectiveness of the
18 passport program. The review must include consultation with
19 organizations serving foster youth, the state board of community and
20 technical colleges, public four-year institutions, and other
21 organizations involved in the passport to college and passport to
22 apprenticeship programs. Amounts provided in this subsection may be
23 used to provide stipends for youth participating in the review who
24 are receiving funds from passport programs or are eligible to receive
25 funds from passport programs. The review must be submitted to the
26 appropriate committees of the legislature by June 30, 2024.

27 (14) \$1,485,000 of the workforce education investment account—
28 state appropriation and (~~(\$90,000,000)~~) \$80,000,000 of the Washington
29 student loan account—state appropriation are provided solely for
30 implementation of Engrossed House Bill No. 1823 (WA student loan
31 program). (~~(If the bill is not enacted by June 30, 2023, the amounts~~
32 ~~provided in this subsection shall lapse.)~~)

33 (15) \$16,000,000 of the general fund—federal appropriation is
34 provided solely for the good jobs challenge grant expenditure
35 authority.

36 (16) \$200,000 of the general fund—state appropriation for fiscal
37 year 2024 (~~(is)~~) and \$230,000 of the general fund—state appropriation
38 for fiscal year 2025 are provided solely for contraception vending
39 machines for students and staff stocked with emergency contraceptive

1 medication and other forms of contraception, including condoms, and
2 naloxone opioid overdose reversal medication administered by nasal
3 inhalation and fentanyl test strips at discreet and geographically
4 accessible locations, such as gender-neutral restrooms and student
5 union buildings, and locations that are accessible on weekends and
6 after 5:00 p.m. The council must distribute \$10,000 to each public
7 four-year institution and community and technical college who apply
8 on a first-come, first-served basis in fiscal year 2024 and
9 prioritize new applications in fiscal year 2025. An additional
10 \$10,000 may be provided to institutions with more than 20,000 full-
11 time equivalent students. The institutions who receive funding shall
12 enter into agreements with the department of health to receive
13 naloxone and fentanyl test strips to stock the vending machines and
14 provide cost-free access to naloxone and fentanyl test strips to
15 students. A report on which institutions received funding shall be
16 submitted to the legislature, pursuant to RCW 43.01.036, by June 30,
17 2025.

18 (17) \$1,150,000 of the workforce education investment account—
19 state appropriation is provided solely for implementation of Second
20 Substitute House Bill No. 1559 (postsecondary student needs). (~~If~~
21 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
22 ~~subsection shall lapse.~~)

23 (18) \$200,000 of the workforce education investment account—state
24 appropriation is provided solely for the council to provide grants to
25 law schools in the state who offer a law clinic focusing on crime
26 victim support.

27 (19) (a) \$100,000 of the workforce education investment account—
28 state appropriation is provided solely to contract with a nonprofit
29 organization located in Tacoma that focuses on coordinated systems of
30 support for postsecondary success to conduct a comprehensive study on
31 the feasibility and potential impacts on postsecondary enrollment of
32 a policy of universal free application for federal financial aid
33 (FAFSA) completion. For purposes of this subsection, universal FAFSA
34 completion means making completion of the financial aid form a
35 requirement for high school graduation and requiring schools to
36 support students through the process. The study will include, but is
37 not limited to, the following:

38 (i) A landscape scan of existing state and local level universal
39 FAFSA completion policies, both in Washington and nationally;

1 (ii) Input from key stakeholder groups, including students,
2 parents, state agency staff, K-12 district staff and leadership, and
3 student serving organizations; and

4 (iii) Recommendations for possible policy change at the state
5 level.

6 (b) A report of findings and recommendations must be submitted to
7 the appropriate committees of the legislature pursuant to RCW
8 43.01.036 by November 30, 2023.

9 (20) \$648,000 of the workforce education investment account—state
10 appropriation is provided solely for distribution to four-year
11 institutions of higher education participating in the students
12 experiencing homelessness program without reduction by the Washington
13 student achievement council, pursuant to Engrossed Substitute Senate
14 Bill No. 5702 (student homelessness pilot). (~~If the bill is not
15 enacted by June 30, 2023, the amount provided in this subsection
16 shall lapse.~~)

17 (21) \$46,000 of the workforce education investment account—state
18 appropriation is provided solely for the administration of the
19 students experiencing homelessness program pursuant to Engrossed
20 Substitute Senate Bill No. 5702 (student homelessness pilot). (~~If
21 the bill is not enacted by June 30, 2023, the amount provided in this
22 subsection shall lapse.~~)

23 (22) \$400,000 of the workforce education investment account—state
24 appropriation is provided solely for implementation of Substitute
25 Senate Bill No. 5687 (wrestling grant program). (~~If the bill is not
26 enacted by June 30, 2023, the amount provided in this subsection
27 shall lapse.~~)

28 (23) \$356,000 of the workforce education investment account—state
29 appropriation is provided solely for the Washington student
30 achievement council to staff the workforce education investment
31 accountability and oversight board as provided in Engrossed Senate
32 Bill No. 5534 (workforce investment board). (~~If the bill is not
33 enacted by June 30, 2023, the amount provided in this subsection
34 shall lapse.~~)

35 (24) \$191,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for the agency to hire a full-time
37 equivalent position to help with increased contracting demand.

38 (25) \$250,000 of the workforce education investment account—state
39 appropriation is provided solely for a study on establishment and

1 implementation of a scholarship fund as described in RCW 28B.95.040.
 2 The study shall include strategy options for disbursement, summary of
 3 how tuition units would be allocated for scholarships, and
 4 coordination with existing college savings plans. The office shall
 5 seek written advice from the internal revenue service on the impact
 6 of the provisions in Substitute House Bill No. 2309 on the status of
 7 Washington's qualified tuition plan under 529 of the internal revenue
 8 code, including potential scalability of the program and its impact
 9 on any determination. The report shall include recommendations for
 10 implementing the scholarship and be submitted to the appropriate
 11 committees of the legislature, pursuant to RCW 43.01.036, by June 30,
 12 2025.

13 (26) \$330,000 of the general fund—state appropriation for fiscal
 14 year 2025 is provided solely for implementation of Substitute Senate
 15 Bill No. 5953 (incarcerated student grants). If the bill is not
 16 enacted by June 30, 2024, the amount provided in this subsection
 17 shall lapse.

18 **Sec. 609.** 2023 c 475 s 613 (uncodified) is amended to read as
 19 follows:

20 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
 21 **ASSISTANCE**

| | | |
|----|---|--------------------------------|
| 22 | General Fund—State Appropriation (FY 2024). | ((\$302,029,000)) |
| 23 | | <u>\$302,031,000</u> |
| 24 | General Fund—State Appropriation (FY 2025). | ((\$301,772,000)) |
| 25 | | <u>\$301,988,000</u> |
| 26 | General Fund—Federal Appropriation. | ((\$12,250,000)) |
| 27 | | <u>\$12,264,000</u> |
| 28 | General Fund—Private/Local Appropriation. | \$300,000 |
| 29 | Education Legacy Trust Account—State Appropriation. . . . | \$85,488,000 |
| 30 | Washington Opportunity Pathways Account—State | |
| 31 | Appropriation. | ((\$78,914,000)) |
| 32 | | <u>\$76,603,000</u> |
| 33 | Aerospace Training Student Loan Account—State | |
| 34 | Appropriation. | \$220,000 |
| 35 | Workforce Education Investment Account—State | |
| 36 | Appropriation. | ((\$226,415,000)) |
| 37 | | <u>\$323,533,000</u> |
| 38 | Health Professionals Loan Repayment and Scholarship | |

| | | |
|---|--|------------------------------|
| 1 | Program Account—State Appropriation. | \$11,720,000 |
| 2 | TOTAL APPROPRIATION. | (\$1,019,108,000) |
| 3 | | <u>\$1,114,147,000</u> |

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$7,834,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$7,835,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for student financial aid
9 payments under the state work study program, including up to four
10 percent administrative allowance for the state work study program.

11 (2) \$276,416,000 of the general fund—state appropriation for
12 fiscal year 2024, \$276,416,000 of the general fund—state
13 appropriation for fiscal year 2025, ~~(\$169,036,000)~~ \$258,584,000 of
14 the workforce education investment account—state appropriation,
15 \$69,639,000 of the education legacy trust fund—state appropriation,
16 and \$67,654,000 of the Washington opportunity pathways account—state
17 appropriation are provided solely for the Washington college grant
18 program as provided in RCW 28B.92.200.

19 (3) Changes made to the state work study program in the 2009-2011
20 and 2011-2013 fiscal biennia are continued in the 2023-2025 fiscal
21 biennium including maintaining the increased required employer share
22 of wages; adjusted employer match rates; discontinuation of
23 nonresident student eligibility for the program; and revising
24 distribution methods to institutions by taking into consideration
25 other factors such as off-campus job development, historical
26 utilization trends, and student need.

27 (4) \$1,165,000 of the general fund—state appropriation for fiscal
28 year 2024, \$1,165,000 of the general fund—state appropriation for
29 fiscal year 2025, \$15,849,000 of the education legacy trust account—
30 state appropriation, and ~~(\$11,260,000)~~ \$8,949,000 of the Washington
31 opportunity pathways account—state appropriation are provided solely
32 for the college bound scholarship program and may support
33 scholarships for summer session. The office of student financial
34 assistance and the institutions of higher education shall not
35 consider awards made by the opportunity scholarship program to be
36 state-funded for the purpose of determining the value of an award
37 amount under RCW 28B.118.010.

38 (5) \$6,999,000 of the general fund—state appropriation for fiscal
39 year 2024 ~~(and)~~, \$6,999,000 of the general fund—state appropriation

1 for fiscal year 2025, and \$1,000,000 of the workforce education
2 investment account—state appropriation are provided solely for the
3 passport to college program. The maximum scholarship award is up to
4 \$5,000. The council shall contract with a nonprofit organization to
5 provide support services to increase student completion in their
6 postsecondary program and shall, under this contract, provide a
7 minimum of \$500,000 in fiscal years 2024 and 2025 for this purpose.

8 (6) \$55,254,000 of the workforce education investment account—
9 state appropriation is provided solely for an annual bridge grant of
10 \$500 to eligible students. A student is eligible for a grant if the
11 student receives a maximum college grant award and does not receive
12 the college bound scholarship program under chapter 28B.118 RCW.
13 Bridge grant funding provides supplementary financial support to low-
14 income students to cover higher education expenses.

15 (7) \$500,000 of the workforce education investment account—state
16 appropriation is provided solely for the behavioral health
17 apprenticeship stipend pilot program, with stipends of \$3,000
18 available to students. The pilot program is intended to provide a
19 stipend to assist students in high-demand programs for costs
20 associated with completing a program, including child care, housing,
21 transportation, and food.

22 (8) (~~(\$1,000,000)~~) \$1,425,000 of the workforce education
23 investment account—state appropriation is provided solely for the
24 national guard grant program. Of the amount provided in this
25 subsection, \$425,000 of the workforce education investment account—
26 state appropriation for fiscal year 2025 is provided solely to
27 increase national guard grant award amounts.

28 (9) \$1,000,000 of the workforce education investment account—
29 state appropriation is provided solely for educator conditional
30 scholarship and loan repayment programs established in chapter
31 28B.102 RCW. Dual language educators must receive priority.

32 (10) \$10,000,000 of the health professionals loan repayment and
33 scholarship program account—state appropriation is provided solely to
34 increase loans within the Washington health corps.

35 (11) \$1,156,000 of the workforce education investment account—
36 state appropriation is provided solely for implementation of House
37 Bill No. 1232 (college bound scholarship). (~~If the bill is not~~
38 ~~enacted by June 30, 2023, the amount provided in this subsection~~
39 ~~shall lapse.~~)

1 (12) \$239,000 of the workforce education investment account—state
2 appropriation is provided solely for the Washington student
3 achievement council to remove barriers to accessing state financial
4 aid by informing people of their income-eligibility for the
5 Washington college grant via the supplemental nutrition assistance
6 program as provided in Second Substitute House Bill No. 2214 (college
7 grant/public assist). If the bill is not enacted by June 30, 2024,
8 the amount provided in this subsection shall lapse.

9 (13) \$500,000 of the workforce education investment account—state
10 appropriation is provided solely for the Washington award for
11 vocational excellence. This funding will support increasing the
12 scholarship award for students.

13 (14) \$400,000 of the workforce education investment account—state
14 appropriation is provided solely for a financial aid texting program.

15 (15) \$500,000 of the workforce education investment account—state
16 appropriation is provided solely for the development and
17 implementation of a mentoring scholarship. An eligible student means
18 a student who participated in a mentoring program as a 12th grade
19 student in Spokane, Garfield, or Columbia counties; filed a free
20 application for federal student aid (FAFSA) or Washington application
21 for state financial aid; and has family income up to 150 percent of
22 the state median family income. An eligible student may receive a
23 maximum award of \$5,000. The award may only be used at institutions
24 of higher education in Spokane, Garfield, Whitman, or Columbia
25 counties. An award that includes state funds must be matched on an
26 equal dollar basis with private funds. A state match for private
27 contributions made in fiscal year 2025 may not exceed \$500,000.

28 (16) \$200,000 of the general fund—state appropriation for fiscal
29 year 2025 is provided solely for implementation of Substitute House
30 Bill No. 2025 (state work-study program). If the bill is not enacted
31 by June 30, 2024, the amount provided in this subsection shall lapse.

32 (17) \$150,000 of the workforce education investment account—state
33 appropriation is provided solely for implementation of House Bill No.
34 1946 (behav. health scholarship). If the bill is not enacted by June
35 30, 2024, the amount provided in this subsection shall lapse.

36 (18) \$100,000 of the workforce education investment account—state
37 appropriation is provided solely for implementation of Engrossed
38 Substitute House Bill No. 2441 (college in the HS fees). If the bill

1 is not enacted by June 30, 2024, the amount provided in this
2 subsection shall lapse.

3 (19) \$1,200,000 of the workforce education investment account—
4 state appropriation is provided solely for implementation of
5 Engrossed Substitute House Bill No. 2019 (Native American
6 apprentices). If the bill is not enacted by June 30, 2024, the amount
7 provided in this subsection shall lapse.

8 (20) \$1,500,000 of the workforce education investment account—
9 state appropriation is provided solely for implementation of Senate
10 Bill No. 5904 (financial aid terms). If the bill is not enacted by
11 June 30, 2024, the amount provided in this subsection shall lapse.

12 **Sec. 610.** 2023 c 475 s 614 (uncodified) is amended to read as
13 follows:

14 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

| | | |
|----|---|-------------------------------|
| 15 | General Fund—State Appropriation (FY 2024). | ((\$4,845,000)) |
| 16 | | <u>\$4,898,000</u> |
| 17 | General Fund—State Appropriation (FY 2025). | ((\$4,311,000)) |
| 18 | | <u>\$4,879,000</u> |
| 19 | General Fund—Federal Appropriation. | ((\$55,868,000)) |
| 20 | | <u>\$56,030,000</u> |
| 21 | General Fund—Private/Local Appropriation. | \$212,000 |
| 22 | Climate Commitment Account—State Appropriation. | \$904,000 |
| 23 | Coronavirus State Fiscal Recovery Fund—Federal | |
| 24 | Appropriation. | \$250,000 |
| 25 | Workforce Education Investment Account—State | |
| 26 | Appropriation. | ((\$2,350,000)) |
| 27 | | <u>\$3,425,000</u> |
| 28 | TOTAL APPROPRIATION. | ((\$68,740,000)) |
| 29 | | <u>\$70,598,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$240,000 of the general fund—state appropriation for fiscal
33 year 2024 and \$240,000 of the general fund—state appropriation for
34 fiscal year 2025 are provided solely for the health workforce council
35 of the state workforce training and education coordinating board. In
36 partnership with the office of the governor, the health workforce
37 council shall continue to assess workforce shortages across

1 behavioral health disciplines and incorporate the recommended action
2 plan completed in 2020.

3 (2) \$250,000 of the coronavirus state fiscal recovery fund—
4 federal appropriation is provided solely for an accredited
5 osteopathic medical school to purchase necessary equipment to support
6 the education and training of community-focused occupational
7 therapists.

8 (3) \$564,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$573,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely to conduct health workforce
11 surveys, in collaboration with the nursing care quality assurance
12 commission, to collect and analyze data on the long-term care
13 workforce, and to manage a stakeholder process to address retention
14 and career pathways in long-term care facilities.

15 (4) \$1,200,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$1,100,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for apprenticeship grants, in
18 collaboration with the nursing care quality assurance commission and
19 the department of labor and industries, to address the long-term care
20 workforce.

21 (5) \$109,000 of the general fund—state appropriation for fiscal
22 year 2024 and \$109,000 of the general fund—state appropriation for
23 fiscal year 2025 are provided solely for administrative expenditures
24 for the Washington award for vocational excellence.

25 (6) \$2,000,000 of the workforce education investment account—
26 state appropriation is provided solely for the workforce board to
27 award grants for the purposes of providing apprenticeship, industry
28 certifications and wraparound student supports to workers pursuing
29 job advancement and enhancement through college readiness,
30 apprenticeship, degree, certification, or professional development
31 opportunities in the health care field. Grant recipients must be
32 labor-management partnerships established under section 302 of the
33 labor-management relations act, 29 U.S.C. Sec. 186 that demonstrate
34 adequate funding match and competency in the provision of student
35 supports, or employers who can demonstrate service serving greater
36 than 50 percent medicaid populations who can demonstrate that they
37 will use the grant to join or establish a labor-management
38 partnership dedicated to the purposes of this section. Preference
39 must be given to applications that demonstrate an ability to support

1 students from racially diverse backgrounds, and that are focused on
2 in-demand fields with career ladders to living wage jobs. Grant
3 recipients must use the funds to provide services including, but not
4 limited to, development and implementation of apprenticeship and
5 industry certifications, benefits administration, tuition assistance,
6 counseling and navigation, tutoring and test preparation, instructor/
7 mentor training, materials and technology for students, childcare,
8 and travel costs.

9 (7) \$92,000 of the general fund—state appropriation for fiscal
10 year 2024 and \$92,000 of the general fund—state appropriation for
11 fiscal year 2025 are provided solely for a full-time information
12 technology position to collaborate with other state workforce
13 agencies to establish and support a governance structure that
14 provides strategic direction on cross-organizational information
15 technology projects. The board must submit a report to the governor's
16 office and the appropriate committees of the legislature, pursuant to
17 RCW 43.01.036, with a progress update and recommendations on a
18 coalition model that will result in better service coordination and
19 public stewardship that enables the efficient delivery of workforce
20 development services by September 1, 2023, and September 1, 2024.

21 (8) The workforce board must report to and coordinate with the
22 department of ecology to track expenditures from climate commitment
23 act accounts, as defined and described in RCW 70A.65.300 and section
24 302(13) of this act.

25 (9) \$84,000 of the workforce education investment account—state
26 appropriation is provided solely for implementation of Second
27 Substitute House Bill No. 1724 (behavioral health workforce). (~~If~~
28 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
29 ~~subsection shall lapse.~~)

30 (10) \$904,000 of the climate commitment account—state
31 appropriation is provided solely for the implementation of Second
32 Substitute House Bill No. 1176 (climate-ready communities), which
33 creates a clean energy technology workforce advisory committee. (~~If~~
34 ~~the bill is not enacted by June 30, 2023, the amount provided in this~~
35 ~~subsection shall lapse.~~) The agency must conduct a study in fiscal
36 year 2024 of the feasibility of a transition to retirement program to
37 ensure income and medical and retirement benefits are not interrupted
38 for workers close to retirement that face job loss or transition
39 because of clean energy technology sector changes.

1 (11) \$256,000 of the workforce education investment account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute Senate Bill No. 5582 (nurse supply). (~~If the bill~~
4 ~~is not enacted by June 30, 2023, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (12) \$1,075,000 of the workforce education investment account—
7 state appropriation is provided solely for digital equity. Of the
8 amount provided in this subsection:

9 (a) \$150,000 of the workforce education investment account—state
10 appropriation is provided solely for administration and oversight of
11 digital equity workforce coordination and expansion.

12 (b) \$150,000 of the workforce education investment account—state
13 appropriation is provided solely for development of an interactive
14 portal for job seekers, workers, and students, focused on information
15 technology and information technology adjacent careers.

16 (c) \$350,000 of the workforce education investment account—state
17 appropriation is provided solely for reentry services for individuals
18 within the prison system who are within three to five months of
19 release for direct entry into a program or employment.

20 (d) \$425,000 of the workforce education investment account—state
21 appropriation is provided solely for the board to contract with
22 Washington State University to provide preliminary work to inform the
23 design and development of a Washington digital literacy credential
24 program. The institution shall research the landscape of digital
25 literacy programs from providers across the state; create a
26 comprehensive database of available programs; research and identify
27 gaps in the needed skills training currently available; research and
28 identify potential subject matter experts; and identify digital
29 badging opportunities in accordance with state guidelines and needs.
30 A report shall be submitted to the appropriate committees of the
31 legislature, pursuant to RCW 43.01.036, by June 1, 2025.

32 (13) \$300,000 of the general fund—state appropriation for fiscal
33 year 2025 is provided solely for a new application portal for the
34 Washington award for vocational excellence scholarship program.

35 **Sec. 611.** 2023 c 475 s 615 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE SCHOOL FOR THE BLIND**

38 General Fund—State Appropriation (FY 2024). ((\$11,090,000))

| | | |
|---|---|-------------------------------|
| 1 | | <u>\$11,072,000</u> |
| 2 | General Fund—State Appropriation (FY 2025). | ((\$11,186,000)) |
| 3 | | <u>\$11,356,000</u> |
| 4 | General Fund—Private/Local Appropriation. | \$34,000 |
| 5 | TOTAL APPROPRIATION. | ((\$22,310,000)) |
| 6 | | <u>\$22,462,000</u> |

7 The appropriations in this section are subject to the following
8 conditions and limitations: Funding provided in this section is
9 sufficient for the school to offer to students enrolled in grades six
10 through twelve for full-time instructional services at the Vancouver
11 campus or online with the opportunity to participate in a minimum of
12 one thousand eighty hours of instruction and the opportunity to earn
13 twenty-four high school credits.

14 **Sec. 612.** 2023 c 475 s 616 (uncodified) is amended to read as
15 follows:

16 **FOR THE WASHINGTON CENTER FOR DEAF AND HARD OF HEARING YOUTH**

| | | |
|----|---|-------------------------------|
| 17 | General Fund—State Appropriation (FY 2024). | ((\$17,953,000)) |
| 18 | | <u>\$18,505,000</u> |
| 19 | General Fund—State Appropriation (FY 2025). | ((\$17,997,000)) |
| 20 | | <u>\$18,774,000</u> |
| 21 | General Fund—Private/Local Appropriation. | ((\$3,050,000)) |
| 22 | | <u>\$4,052,000</u> |
| 23 | TOTAL APPROPRIATION. | ((\$39,000,000)) |
| 24 | | <u>\$41,331,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Funding provided in this section is sufficient for the center
28 to offer students ages three through 21 enrolled at the center the
29 opportunity to participate in a minimum of 1,080 hours of instruction
30 and the opportunity to earn 24 high school credits.

31 (2) \$225,000 of the general fund—state appropriation for fiscal
32 year 2024 and \$225,000 of the general fund—state appropriation for
33 fiscal year 2025 are provided solely for a mentoring program for
34 persons employed as educational interpreters in public schools.

35 (3) \$240,000 of the general fund—state appropriation for fiscal
36 year 2025 is provided solely for additional student-based safety
37 training as well as diversity, equity, and inclusion training for
38 staff.

1 state appropriation for fiscal year 2025 are provided solely for
2 implementation of Second Substitute House Bill No. 1639 (Billy Frank
3 Jr. statue). (~~If the bill is not enacted by June 30, 2023, the~~
4 ~~amounts provided in this subsection shall lapse.~~)

5 (6) \$150,000 of the general fund—state appropriation for fiscal
6 year 2025 is provided solely for an outdoor public art project in
7 downtown Everett on the façade of the Schack art center. The project
8 shall feature stainless steel images of Sasquatch and Pacific
9 Northwest elements, honoring the rich cultural heritage of the region
10 and the narrative history of the Coast Salish Tribes.

11 **Sec. 614.** 2023 c 475 s 618 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

| | | |
|----|---|-------------------------------|
| 14 | General Fund—State Appropriation (FY 2024). | ((\$5,327,000)) |
| 15 | | <u>\$5,424,000</u> |
| 16 | General Fund—State Appropriation (FY 2025). | ((\$5,467,000)) |
| 17 | | <u>\$6,715,000</u> |
| 18 | Local Museum Account—Washington State Historical | |
| 19 | Society—Private/Local Appropriation. | \$70,000 |
| 20 | TOTAL APPROPRIATION. | ((\$10,864,000)) |
| 21 | | <u>\$12,209,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$100,000 of the general fund—state appropriation for fiscal
25 year 2024 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2025 are provided solely for the purpose of supporting
27 the Washington museums connect initiative, creating an inventory of
28 rural, volunteer, and multidiscipline museums and place-based
29 heritage groups to connect at-risk museums to a statewide funding and
30 operational network. The department shall contract with an
31 organization that works with and connects museums in Washington
32 state.

33 (a) The contracted organization must:

34 (i) Submit to the department a report regarding funding needs for
35 the museums and place-based heritage groups identified in the
36 statewide inventory created in the first phase of the initiative;

1 (ii) Submit to the department a strategic plan assessing
2 opportunities for the entities identified in the statewide inventory
3 to access local, state, and national funding; and

4 (iii) Distribute to the entities identified in the inventory
5 information regarding opportunities to apply for local, state, and
6 national funding for the duration of the contract.

7 (b) The report and the strategic plan are due by June 30, 2025.

8 (2) \$90,000 of the general fund—state appropriation for fiscal
9 year 2024 and \$88,000 of the general fund—state appropriation for
10 fiscal year 2025 are provided solely for an assistant curator at the
11 Washington state history museum.

12 (3) \$4,000 of the general fund—state appropriation for fiscal
13 year 2024, \$4,000 of the general fund—state appropriation for fiscal
14 year 2025, and \$70,000 of the local museum account—Washington state
15 historical society—private/local appropriation are provided solely
16 for implementation of Second Substitute House Bill No. 1639 (Billy
17 Frank Jr. statue). ((If the bill is not enacted by June 30, 2023, the
18 amounts provided in this subsection shall lapse.))

19 (4) \$99,000 of the general fund—state appropriation for fiscal
20 year 2024 and ((~~\$242,000~~)) \$428,000 of the general fund—state
21 appropriation for fiscal year 2025 are provided solely for the
22 Washington state historical society to partner with statewide
23 organizations specializing in the preservation of Washington state
24 aviation history to organize a centennial celebration of the first
25 round-the-world flight that captures the narratives and contributions
26 of Washingtonians to the history of aviation.

27 (5) \$320,000 of the general fund—state appropriation for fiscal
28 year 2025 is provided solely for the Washington state historical
29 society to partner with a statewide organization specializing in the
30 preservation of Washington state Jewish history to transform and
31 expand the collection of oral histories from Jewish Washingtonians in
32 order to build awareness and to provide education.

33 **Sec. 615.** 2023 c 475 s 619 (uncodified) is amended to read as
34 follows:

35 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

36 General Fund—State Appropriation (FY 2024). ((~~\$4,429,000~~))
37 \$4,794,000
38 General Fund—State Appropriation (FY 2025). ((~~\$4,452,000~~))

1 \$4,712,000
2 TOTAL APPROPRIATION. (~~(\$8,881,000)~~)
3 \$9,506,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$103,000 of the general fund—state appropriation for fiscal
7 year 2024 and \$103,000 of the general fund—state appropriation for
8 fiscal year 2025 are provided solely for a director of support
9 services.

10 (2) \$52,000 of the general fund—state appropriation for fiscal
11 year 2024 and \$52,000 of the general fund—state appropriation for
12 fiscal year 2025 are provided solely for an information technology
13 staff to replace the society's contracted information technology
14 support.

15 (3) \$350,000 of the general fund—state appropriation for fiscal
16 year 2024 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2025 are provided solely for acquisition, transportation,
18 archiving, and storage of the following two collections:

- 19 (a) A collection of artworks created by Harold Balazs;
- 20 (b) A collection of Southern Plateau tribal beadwork and
21 culturally historic photographs.

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2023 c 475 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2024), General Fund—State Appropriation (FY 2025), Other Appropriated Funds, and TOTAL APPROPRIATION.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2023, dated April 22, 2023, and IT-2024, dated March 4, 2024, which ((is)) are hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2023, dated April 22, 2023, and IT-2024, dated March 4, 2024, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of the chief information officer for certification and release of funding for each gate of the project. When the office of the chief information officer certifies the key deliverables of the gate have been met, a current technology budget is approved; and if applicable to the stage or gate of the project, that the project is putting functioning software into production that addresses user needs, is in compliance with the

1 quality assurance plan, and meets a defined set of industry best
2 practices for code quality that the office of the chief information
3 officer will post to their website by July 1, 2023, it must notify
4 the office of financial management and the fiscal committees of the
5 legislature. The office of financial management may not approve
6 funding for the certified project gate any earlier than ten business
7 days from the date of notification to the fiscal committees of the
8 legislature.

9 (3) (a) Allocations and allotments of information technology
10 investment revolving account must be made for discrete stages of
11 projects as determined by the technology budget approved by the
12 office of the chief information officer and the office of financial
13 management.

14 (b) Fifteen percent of total funding allocated by the office of
15 financial management, or another amount as defined jointly by the
16 office of financial management and the office of the chief
17 information officer, will be retained in the account, but remain
18 allocated to that project. The retained funding will be released to
19 the agency only after successful completion of that stage of the
20 project and only after the office of the chief information officer
21 certifies the stage as required in subsection (2) of this section.
22 For the one Washington project, the amount retained is increased to
23 at least twenty percent of total funding allocated for any stage of
24 that project. If there is no significant risk to the project, the
25 holdback does not apply to the final gate during a biennial close.

26 (4) (a) Each project must have a technology budget. The technology
27 budget must have the detail by fiscal month for the 2023-2025 fiscal
28 biennium. The technology budget must use a method similar to the
29 state capital budget, identifying project costs, each fund source,
30 and anticipated deliverables through each stage of the entire project
31 investment and across fiscal periods and biennia from project onset
32 through implementation and close out, as well as at least five years
33 of maintenance and operations costs.

34 (b) As part of the development of a technology budget and at each
35 request for funding, the agency shall submit an updated technology
36 budget, if changes occurred, to include detailed financial
37 information to the office of financial management and the office of
38 the chief information officer. The technology budget must describe
39 the total cost of the project, as well as maintenance and operations
40 costs, to include and identify at least:

- 1 (i) Fund sources:
- 2 (A) If the project is funded from the information technology
3 revolving account, the technology budget must include a worksheet
4 that provides the fund sources that were transferred into the account
5 by fiscal year;
- 6 (B) If the project is by a central service agency, and funds are
7 driven out by the central service model, the technology budget must
8 provide a statewide impact by agency by fund as a worksheet in the
9 technology budget file;
- 10 (ii) Full time equivalent staffing level to include job
11 classification assumptions. This is to assure that the project has
12 adequate state staffing and agency support to ensure success, ensure
13 user acceptance, and adequately test the functionality being
14 delivered in each sprint before it is accepted by the agency's
15 contracting officer or their representative. Key project functions
16 that are deemed "critical" must be retained by state personnel and
17 not outsourced, to ensure that knowledge is retained within state
18 government and that the state can self-sufficiently support the
19 system and make improvements without long-term dependence on a
20 vendor;
- 21 (iii) Discrete financial budget codes to include at least the
22 appropriation index and program index;
- 23 (iv) Object and subobject codes of expenditures;
- 24 (v) Anticipated deliverables to include software demonstration
25 dates;
- 26 (vi) Historical budget and expenditure detail by fiscal year; and
27 (vii) Maintenance and operations costs by fiscal year for at
28 least five years as a separate worksheet.
- 29 (c) If a project technology budget changes and a revised
30 technology budget is completed, a comparison of the revised
31 technology budget to the last approved technology budget must be
32 posted to the dashboard, to include a narrative rationale on what
33 changed, why, and how that impacts the project in scope, budget, and
34 schedule.
- 35 (5) (a) Each project must have a project charter. The charter must
36 include:
- 37 (i) An organizational chart of the project management team that
38 identifies team members and their roles and responsibilities, and
39 shows that the project is adequately staffed by state personnel in
40 key functions to ensure success;

1 (ii) The office of the chief information officer staff assigned
2 to the project;

3 (iii) A project roadmap that includes the problems the team is
4 solving and the sequence in which the team intends to take on those
5 problems, updated periodically to reflect what has been learned;

6 (iv) Metrics to support the project strategy and vision, to
7 determine that the project is incrementally meeting user needs;

8 (v) An implementation schedule covering activities, critical
9 milestones, and deliverables at each stage of the project for the
10 life of the project at each agency affected by the project;

11 (vi) Performance measures used to determine that the project is
12 on time, within budget, and meeting expectations for quality of work
13 product;

14 (vii) Ongoing maintenance and operations cost of the project post
15 implementation and close out delineated by agency staffing,
16 contracted staffing, and service level agreements; and

17 (viii) Financial budget coding to include at least discrete
18 financial coding for the project.

19 (b) If required by the office of the chief information officer, a
20 project may also need to have an investment plan. The office of the
21 chief information officer must:

22 (i) Base the requirement of an agency needing to have an
23 investment plan on the complexity and risk of the project;

24 (ii) Establish requirements by project risk level in statewide
25 technology policy, and publish the requirements by September 30,
26 2023; and

27 (iii) In collaboration with the department of enterprise
28 services, define the circumstances under which the vendor will be
29 terminated or replaced and establish the process by which the agency
30 will transition to a new vendor with a minimal reduction in project
31 productivity.

32 (6) (a) Projects with estimated costs greater than \$100,000,000
33 from initiation to completion and implementation may be divided into
34 discrete subprojects as determined by the office of the chief
35 information officer, except for the one Washington project which must
36 be divided into the following discrete subprojects: Core financials,
37 expanding financials and procurement, budget, and human resources.
38 Each subproject must have a technology budget as provided in this
39 section.

40 (b) If the project affects more than one agency:

1 (i) A separate technology budget and investment plan must be
2 prepared by each agency; and

3 (ii) There must be a budget roll up that includes each affected
4 agency at the subproject level.

5 (7) The office of the chief information officer shall maintain a
6 statewide information technology project dashboard that provides
7 updated information each fiscal month on projects subject to this
8 section. The statewide dashboard must meet the requirements in
9 section 155 of this act.

10 (8) For any project that exceeds \$2,000,000 in total funds to
11 complete, requires more than one biennium to complete, or is financed
12 through financial contracts, bonds, or other indebtedness:

13 (a) Independent quality assurance services for the project must
14 report independently to the office of the chief information officer;

15 (b) The office of the chief information officer, based on project
16 risk assessments, may require additional quality assurance services
17 and independent verification and validation services;

18 (c) The office of the chief information officer must review, and,
19 if necessary, revise the proposed project to ensure it is flexible
20 and adaptable to advances in technology;

21 (d) The technology budget must specifically identify the uses of
22 any financing proceeds. No more than thirty percent of the financing
23 proceeds may be used for payroll-related costs for state employees
24 assigned to project management, installation, testing, or training;

25 (e) The agency must consult with the office of the state
26 treasurer during the competitive procurement process to evaluate
27 early in the process whether products and services to be solicited
28 and the responsive bids from a solicitation may be financed;

29 (f) The agency must consult with the contracting division of the
30 department of enterprise services for a review of all contracts and
31 agreements related to the project's information technology
32 procurements;

33 (g) The agency and project must use an agile development model
34 holding live demonstrations of functioning software, developed using
35 incremental user research, held at the end of every two-week sprint,
36 except for:

37 (i) Hardware or infrastructure projects; and

38 (ii) Projects that have implemented all phases and are now in
39 maintenance and operations;

1 (h) The project solution must be capable of being continually
2 updated, as necessary; and

3 (i) The agency and project must deploy usable functionality into
4 production for users within 180 days from the date of an executed
5 procurement contract in response to a competitive request for
6 proposal.

7 (9) The office of the chief information officer must evaluate the
8 project at each stage and certify whether the project is putting
9 functioning software into production that addresses user needs, is
10 projected to be completed within budget, is in compliance with the
11 quality assurance plan, and meets a defined set of industry best
12 practices for code quality, and whether the project is planned,
13 managed, and meeting deliverable targets as defined in the project's
14 approved technology budget and investment plan.

15 (10) The office of the chief information officer may suspend or
16 terminate a project at any time if it determines that the project is
17 not meeting or not expected to meet anticipated performance and
18 technology outcomes. Once suspension or termination occurs, the
19 agency shall unallot any unused funding and shall not make any
20 expenditure for the project without the approval of the office of
21 financial management. The office of the chief information officer
22 must report on December 1 each calendar year any suspension or
23 termination of a project in the previous 12-month period to the
24 legislative fiscal committees.

25 (11) The office of the chief information officer, in consultation
26 with the office of financial management, may identify additional
27 projects to be subject to this section, including projects that are
28 not separately identified within an agency budget. The office of the
29 chief information officer must report on December 1 each calendar
30 year any additional projects to be subjected to this section that
31 were identified in the previous 12-month period to the legislative
32 fiscal committees.

33 (12) Any cost to administer or implement this section for
34 projects listed in subsection (1) of this section, must be paid from
35 the information technology investment revolving account. For any
36 other information technology project made subject to the conditions,
37 limitations, and review of this section, the cost to implement this
38 section must be paid from the funds for that project.

39 (13) The following information technology projects are subject to
40 the conditions, limitations, and review of this section:

- 1 (a) The state network firewall replacement of the consolidated
 2 technology services agency;
 3 (b) The resident portal of the consolidated technology services
 4 agency; and
 5 (c) The resident identity and access management modernization
 6 project of the consolidated technology services agency.

7 **Sec. 702.** 2023 c 475 s 702 (uncodified) is amended to read as
 8 follows:

9 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 10 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
 11 **LIMIT**

| | | |
|----|--|----------------------------------|
| 12 | General Fund—State Appropriation (FY 2024). | ((\$1,419,445,000)) |
| 13 | | <u>\$1,401,902,000</u> |
| 14 | General Fund—State Appropriation (FY 2025). | ((\$1,549,610,000)) |
| 15 | | <u>\$1,471,521,000</u> |
| 16 | State Building Construction Account—State | |
| 17 | Appropriation. | ((\$14,092,000)) |
| 18 | | <u>\$20,863,000</u> |
| 19 | <u>Columbia River Basin Water Supply Development</u> | |
| 20 | <u>Account—State Appropriation.</u> | <u>\$3,000</u> |
| 21 | Watershed Restoration and Enhancement Bond Account— | |
| 22 | State Appropriation. | ((\$204,000)) |
| 23 | | <u>\$64,000</u> |
| 24 | State Taxable Building Construction Account—State | |
| 25 | Appropriation. | \$876,000 |
| 26 | Debt-Limit Reimbursable Bond Retirement Account— | |
| 27 | State Appropriation. | \$119,000 |
| 28 | TOTAL APPROPRIATION. | ((\$2,984,346,000)) |
| 29 | | <u>\$2,895,348,000</u> |

30 The appropriations in this section are subject to the following
 31 conditions and limitations: The general fund appropriations are for
 32 expenditure into the debt-limit general fund bond retirement account.

33 **Sec. 703.** 2023 c 475 s 703 (uncodified) is amended to read as
 34 follows:

35 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
 36 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
 37 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

1 TOTAL APPROPRIATION. ((~~\$7,000,000~~))
2 \$8,500,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) ((~~\$1,000,000~~)) \$1,500,000 of the general fund—state
6 appropriation for fiscal year 2024 and \$1,000,000 of the general fund
7 —state appropriation for fiscal year 2025 are provided for the
8 critically necessary work of any state agency in the event of an
9 emergent or unforeseen circumstance. Prior to the allocation of
10 funding from this subsection (1), the requesting agency and the
11 office of financial management must comply with the provisions of RCW
12 43.88.250.

13 (2) ((~~\$2,500,000~~)) \$3,500,000 of the general fund—state
14 appropriation for fiscal year 2024 and \$2,500,000 of the general fund
15 —state appropriation for fiscal year 2025 are provided for individual
16 assistance consistent with RCW 38.52.030(9) during an emergency
17 proclaimed by the governor, as defined in RCW 38.52.010. The office
18 of financial management must notify the fiscal committees of the
19 legislature of the receipt by the governor or adjutant general of
20 each application ((~~or~~)) request, or allocation for individual
21 assistance from the amounts provided in this subsection (2). ((~~The~~
22 ~~office of financial management may not approve or release funding for~~
23 ~~10 business days from the date of notification to the fiscal~~
24 ~~committees of the legislature.~~))

25 **Sec. 706.** 2023 c 475 s 717 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE HEALTH CARE**
28 **AFFORDABILITY ACCOUNT**

29 General Fund—State Appropriation (FY 2024). \$55,000,000
30 General Fund—State Appropriation (FY 2025). ((~~\$30,000,000~~))
31 \$45,000,000
32 TOTAL APPROPRIATION. ((~~\$85,000,000~~))
33 \$100,000,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The appropriations are provided solely for expenditure into
37 the state health care affordability account created in RCW 43.71.130.

1 (2) It is the intent of the legislature to continue the policy of
2 expending \$5,000,000 into the account each fiscal year in future
3 biennia for the purpose of funding premium assistance for customers
4 ineligible for federal premium tax credits who meet the eligibility
5 criteria established in section 214(4)(a) of this act. Future
6 expenditures into the account are contingent upon approval of the
7 waiver described in RCW 43.71.120.

8 NEW SECTION. **Sec. 707.** A new section is added to 2023 c 475
9 (uncodified) to read as follows:

10 **FOR SUNDRY CLAIMS**

11 The following sums, or so much thereof as may be necessary, are
12 appropriated from the general fund for fiscal year 2024, unless
13 otherwise indicated, for relief of various individuals, firms, and
14 corporations for sundry claims.

15 These appropriations are to be disbursed on vouchers approved by
16 the director of the department of enterprise services, except as
17 otherwise provided, for reimbursement of criminal defendants
18 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
19 follows:

- 20 (1) Clifford T. Snow, claim number 9991014081. \$13,659
- 21 (2) Shanna S. Parker, claim number 9991013694. \$14,913
- 22 (3) Leah M. Eggleston, claim number 9991013115. \$20,852
- 23 (4) Shannon E. Garner, claim number 9991013103. \$15,325
- 24 (5) Stephanie S. Westby, claim number 9991012517. \$199,459
- 25 (6) Clyde E. McCoy, claim number 9991014232. \$139
- 26 (7) Kevin R. Ash, claim number 9991014512. \$14,810
- 27 (8) Kenneth M. Salazar, claim number 9991014683. \$231,920
- 28 (9) Victor O. Alejandre-Mejia, claim number 9991014791. \$213,298
- 29 (10) James K. Warren, claim number 9991014924. \$20,844
- 30 (11) Marcus Buchanan, claim number 9991015324. \$71,102
- 31 (12) Lawrence Connor Norton, claim number 9991015445. \$110,000
- 32 (13) Abdifatah Abshir, claim number 9991015447. \$55,000

33 **Sec. 708.** 2023 c 475 s 710 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE TREASURER—COUNTY CLERK LEGAL FINANCIAL OBLIGATION**
36 **GRANTS**

37 General Fund—State Appropriation (FY 2024). \$541,000

| | | |
|---|--|----------------------------|
| 1 | General Fund—State Appropriation (FY 2025) | ((\$441,000)) |
| 2 | | <u>\$800,000</u> |
| 3 | TOTAL APPROPRIATION | ((\$982,000)) |
| 4 | | <u>\$1,341,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations: By October 1st of each fiscal year, the
7 state treasurer shall distribute the appropriations to the following
8 county clerk offices in the amounts designated as grants for the
9 collection of legal financial obligations pursuant to RCW 2.56.190:

| 10 | County Clerk | FY 2024 | FY 2025 |
|----|-----------------------|----------|---------------------------|
| 11 | Adams County Clerk | \$2,103 | ((\$1,714)) |
| 12 | | | <u>\$3,109</u> |
| 13 | Asotin County Clerk | \$2,935 | ((\$2,392)) |
| 14 | | | <u>\$4,339</u> |
| 15 | Benton County Clerk | \$18,231 | ((\$14,858)) |
| 16 | | | <u>\$26,953</u> |
| 17 | Chelan County Clerk | \$7,399 | ((\$6,030)) |
| 18 | | | <u>\$10,939</u> |
| 19 | Clallam County Clerk | \$5,832 | ((\$4,753)) |
| 20 | | | <u>\$8,622</u> |
| 21 | Clark County Clerk | \$32,635 | ((\$26,597)) |
| 22 | | | <u>\$48,249</u> |
| 23 | Columbia County | \$384 | ((\$313)) |
| 24 | Clerk | | <u>\$568</u> |
| 25 | Cowlitz County Clerk | \$16,923 | ((\$13,792)) |
| 26 | | | <u>\$25,020</u> |
| 27 | Douglas County Clerk | \$3,032 | ((\$2,471)) |
| 28 | | | <u>\$4,483</u> |
| 29 | Ferry County Clerk | \$422 | ((\$344)) |
| 30 | | | <u>\$624</u> |
| 31 | Franklin County Clerk | \$5,486 | ((\$4,471)) |
| 32 | | | <u>\$8,111</u> |
| 33 | Garfield County Clerk | \$243 | ((\$198)) |
| 34 | | | <u>\$359</u> |
| 35 | Grant County Clerk | \$10,107 | ((\$8,237)) |
| 36 | | | <u>\$14,942</u> |

| | | | |
|----|-----------------------|-----------|-----------------------|
| 1 | Grays Harbor County | \$8,659 | (\$7,057) |
| 2 | Clerk | | <u>\$12,802</u> |
| 3 | Island County Clerk | \$3,059 | (\$2,493) |
| 4 | | | <u>\$4,523</u> |
| 5 | Jefferson County | \$1,859 | (\$1,515) |
| 6 | Clerk | | <u>\$2,748</u> |
| 7 | King County Court | \$119,290 | (\$97,266) |
| 8 | Clerk | | <u>\$176,446</u> |
| 9 | Kitsap County Clerk | \$22,242 | (\$18,127) |
| 10 | | | <u>\$32,883</u> |
| 11 | Kittitas County Clerk | \$3,551 | (\$2,894) |
| 12 | | | <u>\$5,250</u> |
| 13 | Klickitat County | \$2,151 | (\$1,753) |
| 14 | Clerk | | <u>\$3,180</u> |
| 15 | Lewis County Clerk | \$10,340 | (\$8,427) |
| 16 | | | <u>\$15,287</u> |
| 17 | Lincoln County Clerk | \$724 | (\$590) |
| 18 | | | <u>\$1,070</u> |
| 19 | Mason County Clerk | \$5,146 | (\$4,194) |
| 20 | | | <u>\$7,608</u> |
| 21 | Okanogan County | \$3,978 | (\$3,242) |
| 22 | Clerk | | <u>\$5,881</u> |
| 23 | Pacific County Clerk | \$2,411 | (\$1,965) |
| 24 | | | <u>\$3,565</u> |
| 25 | Pend Oreille County | \$611 | (\$498) |
| 26 | Clerk | | <u>\$903</u> |
| 27 | Pierce County Clerk | \$77,102 | (\$62,837) |
| 28 | | | <u>\$113,990</u> |
| 29 | San Juan County | \$605 | (\$493) |
| 30 | Clerk | | <u>\$894</u> |
| 31 | Skagit County Clerk | \$11,059 | (\$9,013) |
| 32 | | | <u>\$16,350</u> |
| 33 | Skamania County | \$1,151 | (\$938) |
| 34 | Clerk | | <u>\$1,702</u> |
| 35 | Snohomish County | \$38,143 | (\$31,086) |
| 36 | Clerk | | <u>\$56,392</u> |

| | | | |
|----|----------------------|-----------|------------------|
| 1 | Spokane County | \$44,825 | ((\$36,578)) |
| 2 | Clerk | | <u>\$66,355</u> |
| 3 | Stevens County Clerk | \$2,984 | ((\$2,432)) |
| 4 | | | <u>\$4,412</u> |
| 5 | Thurston County | \$22,204 | ((\$18,096)) |
| 6 | Clerk | | <u>\$32,827</u> |
| 7 | Wahkiakum County | \$400 | ((\$326)) |
| 8 | Clerk | | <u>\$591</u> |
| 9 | Walla Walla County | \$4,935 | ((\$4,022)) |
| 10 | Clerk | | <u>\$7,296</u> |
| 11 | Whatcom County | \$20,728 | ((\$16,893)) |
| 12 | Clerk | | <u>\$30,645</u> |
| 13 | Whitman County | \$2,048 | ((\$1,669)) |
| 14 | Clerk | | <u>\$3,028</u> |
| 15 | Yakima County Clerk | \$25,063 | ((\$20,426)) |
| 16 | | | <u>\$37,054</u> |
| 17 | TOTAL | \$541,000 | ((\$441,000)) |
| 18 | APPROPRIATIONS | | <u>\$800,000</u> |

19 **Sec. 709.** 2023 c 475 s 715 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
22 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

| | | |
|----|--|--------------------|
| 23 | General Fund—State Appropriation (FY 2024) | \$684,000 |
| 24 | General Fund—State Appropriation (FY 2025) | \$2,486,000 |
| 25 | TOTAL APPROPRIATION | ((\$684,000)) |
| 26 | | <u>\$3,170,000</u> |

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the Andy Hill cancer research endowment fund match
30 transfer account per RCW 43.348.080 to fund the Andy Hill cancer
31 research endowment program. Matching funds using the amounts
32 appropriated in this section may not be used to fund new grants that
33 exceed two years in duration.

34 **Sec. 710.** 2023 c 475 s 726 (uncodified) is amended to read as
35 follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LANDLORD MITIGATION PROGRAM**

2 **ACCOUNT**

| | | |
|---|---|--------------------------|
| 3 | General Fund—State Appropriation (FY 2024) | \$8,000,000 |
| 4 | <u>General Fund—State Appropriation (FY 2025)</u> | <u>\$3,750,000</u> |
| 5 | TOTAL APPROPRIATION | (\$8,000,000) |
| 6 | | <u>\$11,750,000</u> |

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 expenditure into the landlord mitigation program account created in
10 RCW 43.31.615.

11 **Sec. 711.** 2023 c 475 s 727 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
14 **SYSTEMS**

15 (1) The appropriations in this section are subject to the
16 following conditions and limitations: The appropriations for the law
17 enforcement officers' and firefighters' retirement system shall be
18 made on a monthly basis consistent with chapter 41.45 RCW, and the
19 appropriations for the judges and judicial retirement systems shall
20 be made on a quarterly basis consistent with chapters 2.10 and 2.12
21 RCW.

22 (2) There is appropriated for state contributions to the law
23 enforcement officers' and firefighters' retirement system:

| | | |
|----|--|----------------------------|
| 24 | General Fund—State Appropriation (FY 2024) | (\$88,700,000) |
| 25 | | <u>\$94,400,000</u> |
| 26 | General Fund—State Appropriation (FY 2025) | (\$92,600,000) |
| 27 | | <u>\$98,600,000</u> |
| 28 | TOTAL APPROPRIATION | (\$181,300,000) |
| 29 | | <u>\$193,000,000</u> |

30 (3) There is appropriated for contributions to the judicial
31 retirement system:

| | | |
|----|--|--------------|
| 32 | General Fund—State Appropriation (FY 2024) | \$6,300,000 |
| 33 | General Fund—State Appropriation (FY 2025) | \$6,000,000 |
| 34 | TOTAL APPROPRIATION | \$12,300,000 |

35 (4) There is appropriated for contributions to the judges'
36 retirement system:

| | | |
|----|--|-----------|
| 37 | General Fund—State Appropriation (FY 2024) | \$300,000 |
|----|--|-----------|

1 General Fund—State Appropriation (FY 2025). \$300,000
2 TOTAL APPROPRIATION. \$600,000

3 **Sec. 712.** 2023 c 475 s 734 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—RURAL JOBS PROGRAM**
6 **MATCH TRANSFER ACCOUNT**

7 Workforce Education Investment Account—State
8 Appropriation. (~~(\$400,000)~~)
9 \$404,000
10 TOTAL APPROPRIATION. (~~(\$400,000)~~)
11 \$404,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: The appropriations are provided solely
14 for expenditure into the rural jobs program match transfer account
15 created in RCW 28B.145.120.

16 **Sec. 713.** 2023 c 475 s 735 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STUDENT ACHIEVEMENT COUNCIL—OPPORTUNITY**
19 **SCHOLARSHIP MATCH TRANSFER ACCOUNT**

20 Workforce Education Investment Account—State
21 Appropriation. (~~(\$11,600,000)~~)
22 \$14,856,000
23 TOTAL APPROPRIATION. (~~(\$11,600,000)~~)
24 \$14,856,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations are provided solely
27 for expenditure into the opportunity scholarship match transfer
28 account created in RCW 28B.145.050.

29 **Sec. 714.** 2023 c 475 s 740 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LEADERSHIP**
32 **BOARD ACCOUNT**

33 General Fund—State Appropriation (FY 2024). (~~(\$843,000)~~)
34 \$887,000
35 General Fund—State Appropriation (FY 2025). (~~(\$848,000)~~)
36 \$971,000

1 TOTAL APPROPRIATION. ((\$1,691,000))
2 \$1,858,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The appropriations are provided solely
5 for expenditure into the Washington state leadership board account
6 created in RCW 43.388.020.

7 **Sec. 715.** 2023 c 475 s 747 (uncodified) is amended to read as
8 follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CRIME VICTIM AND WITNESS**
10 **ASSISTANCE ACCOUNT**

11 General Fund—State Appropriation (FY 2024). ((\$2,000,000))
12 \$4,000,000
13 General Fund—State Appropriation (FY 2025). ((\$2,000,000))
14 \$4,000,000
15 TOTAL APPROPRIATION. ((\$4,000,000))
16 \$8,000,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: The appropriations are provided solely
19 for expenditure into the state crime victim and witness assistance
20 account created in Engrossed Substitute House Bill No. 1169 (legal
21 financial obligations). (~~If the bill is not enacted by June 30,~~
22 ~~2023, the amounts appropriated in this section shall lapse.~~)

23 **Sec. 716.** 2023 c 475 s 745 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON HORSE RACING**
26 **COMMISSION OPERATING ACCOUNT**

27 Coronavirus State Fiscal Recovery Fund—Federal
28 Appropriation. \$1,150,000
29 General Fund—State Appropriation (FY 2025). \$1,350,000
30 TOTAL APPROPRIATION. ((\$1,150,000))
31 \$2,500,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The (~~appropriation is~~) appropriations
34 are provided solely for expenditure into the Washington horse racing
35 commission operating account created in RCW 67.16.280.

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SURGICAL SMOKE EVACUATION**
2 **ACCOUNT**

| | | |
|---|---|-----------|
| 3 | General Fund—State Appropriation (FY 2025). | \$300,000 |
| 4 | TOTAL APPROPRIATION. | \$300,000 |

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 expenditure into the surgical smoke evacuation account created in RCW
8 49.17.505.

9 NEW SECTION. **Sec. 720.** A new section is added to 2023 c 475
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE LIBRARY**
12 **OPERATIONS ACCOUNT**

| | | |
|----|---|-------------|
| 13 | General Fund—State Appropriation (FY 2025). | \$2,000,000 |
| 14 | TOTAL APPROPRIATION. | \$2,000,000 |

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation is provided solely for
17 expenditure into the Washington state library operations account
18 created in RCW 43.07.129.

19 NEW SECTION. **Sec. 721.** A new section is added to 2023 c 475
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—QUENDALL TERMINALS SUPERFUND**
22 **SITE ON LAKE WASHINGTON**

| | | |
|----|--|-------------|
| 23 | Model Toxics Control Operating Account—State | |
| 24 | Appropriation. | \$8,500,000 |
| 25 | TOTAL APPROPRIATION. | \$8,500,000 |

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section is for
28 the remedial design for the Quendall terminals superfund site on Lake
29 Washington. Expenditure of the appropriation is conditioned on
30 reaching agreement with the environmental protection agency that
31 offsets any money spent from this appropriation against any future
32 state liability, and memorializing the agreement in an agreed order,
33 settlement agreement, or other similar document.

34 NEW SECTION. **Sec. 722.** A new section is added to 2023 c 475
35 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—DOWN PAYMENT ASSISTANCE**
2 **ACCOUNT**

3 General Fund—State Appropriation (FY 2025). \$250,000
4 TOTAL APPROPRIATION. \$250,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation in this section is
7 provided solely for expenditure into the down payment assistance
8 account created in RCW 82.45.240.

9 NEW SECTION. **Sec. 723.** A new section is added to 2023 c 475
10 (uncodified) to read as follows:

11 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LEGISLATIVE ORAL HISTORY**
12 **ACCOUNT**

13 General Fund—State Appropriation (FY 2025). \$50,000
14 TOTAL APPROPRIATION. \$50,000

15 The appropriation in this section is subject to the following
16 conditions and limitations: The appropriation in this section is
17 provided solely for expenditure into the legislative oral history
18 account created in RCW 44.04.345.

19 NEW SECTION. **Sec. 724.** A new section is added to 2023 c 475
20 (uncodified) to read as follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PORT DISTRICT EQUITY FUND**

22 General Fund—State Appropriation (FY 2025). \$1,000,000
23 TOTAL APPROPRIATION. \$1,000,000

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation is provided solely for
26 expenditure into the port district equity fund created in Engrossed
27 Second Substitute Senate Bill No. 5955 (large port districts). If the
28 bill is not enacted by June 30, 2024, the amount appropriated in this
29 section shall lapse.

30 NEW SECTION. **Sec. 725.** A new section is added to 2023 c 475
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HEALTH PROFESSIONS ACCOUNT**

33 Opioid Abatement Settlement Account—State
34 Appropriation. \$743,000
35 TOTAL APPROPRIATION. \$743,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the health professions account created in RCW
4 43.70.320 to implement Second Substitute Senate Bill No. 6228
5 (substance use treatment). If the bill is not enacted by June 30,
6 2024, the amounts appropriated in this section shall lapse.

7 NEW SECTION. **Sec. 726.** A new section is added to 2023 c 475
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BUSINESS ENTERPRISES REVOLVING**
10 **ACCOUNT**

| | | |
|----|--|-----------|
| 11 | General Fund—State Appropriation (FY 2024) | \$83,000 |
| 12 | General Fund—State Appropriation (FY 2025) | \$85,000 |
| 13 | TOTAL APPROPRIATION. | \$168,000 |

14 The appropriations in this section are subject to the following
15 conditions and limitations: The appropriations are provided solely
16 for expenditure into the business enterprises revolving account
17 created in RCW 74.18.230. Funds in this section are provided solely
18 for rent fees and charges for blind business enterprise program
19 licensees at state off-campus facilities.

20 NEW SECTION. **Sec. 727.** A new section is added to 2023 c 475
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—AGRICULTURAL PEST AND DISEASE**
23 **RESPONSE ACCOUNT**

| | | |
|----|---|-------------|
| 24 | General Fund—State Appropriation (FY 2025). | \$1,000,000 |
| 25 | TOTAL APPROPRIATION. | \$1,000,000 |

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 expenditure into the agricultural pest and disease response account
29 created in Substitute House Bill No. 2147 (agriculture pests &
30 diseases). If the bill is not enacted by June 30, 2024, the amounts
31 appropriated in this section shall lapse.

32 NEW SECTION. **Sec. 728.** A new section is added to 2023 c 475
33 (uncodified) to read as follows:

34 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CLIMATE INVESTMENT ACCOUNT**

1 (1) If Initiative Measure No. 2117 is approved in the 2024
2 general election, on the effective date of Initiative Measure No.
3 2117 and prior to the repeal of the climate investment account by
4 Initiative Measure No. 2117, \$800,000,000 is appropriated from the
5 climate investment account for deposit into the consolidated climate
6 account created in section 907 of this act. If the balance of the
7 climate investment account on the effective date of Initiative
8 Measure No. 2117 is less than \$800,000,000, then the amount
9 appropriated is the balance of the climate investment account on the
10 effective date of the initiative.

11 (2)(a) This section takes effect on the effective date of
12 Initiative Measure No. 2117 if the initiative is approved in the 2024
13 general election.

14 (b) If Initiative Measure No. 2117 is not approved at the 2024
15 general election, this section is null and void.

16 NEW SECTION. **Sec. 729.** A new section is added to 2023 c 475
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CLIMATE COMMITMENT ACCOUNT**

19 (1) If Initiative Measure No. 2117 is approved in the 2024
20 general election, on the effective date of Initiative Measure No.
21 2117 and prior to the repeal of the climate commitment account by
22 Initiative Measure No. 2117, \$1,600,000,000 is appropriated from the
23 climate commitment account for deposit into the consolidated climate
24 account created in section 907 of this act. If the balance of the
25 climate commitment account on the effective date of Initiative
26 Measure No. 2117 is less than \$1,600,000,000, then the amount
27 appropriated is the balance of the climate commitment account on the
28 effective date of the initiative.

29 (2)(a) This section takes effect on the effective date of
30 Initiative Measure No. 2117 if the initiative is approved in the 2024
31 general election.

32 (b) If Initiative Measure No. 2117 is not approved at the 2024
33 general election, this section is null and void.

34 NEW SECTION. **Sec. 730.** A new section is added to 2023 c 475
35 (uncodified) to read as follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—NATURAL CLIMATE SOLUTIONS**
37 **ACCOUNT**

1 (1) If Initiative Measure No. 2117 is approved in the 2024
2 general election, on the effective date of Initiative Measure No.
3 2117 and prior to the repeal of the natural climate solutions account
4 by Initiative Measure No. 2117, \$600,000,000 is appropriated from the
5 natural climate solutions account for deposit into the consolidated
6 climate account created in section 907 of this act. If the balance of
7 the natural climate solutions account on the effective date of
8 Initiative Measure No. 2117 is less than \$600,000,000, then the
9 amount appropriated is the balance of the natural climate solutions
10 account on the effective date of the initiative.

11 (2)(a) This section takes effect on the effective date of
12 Initiative Measure No. 2117 if the initiative is approved in the 2024
13 general election.

14 (b) If Initiative Measure No. 2117 is not approved at the 2024
15 general election, this section is null and void.

16 NEW SECTION. **Sec. 731.** A new section is added to 2023 c 475
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—AIR QUALITY AND HEALTH**
19 **DISPARITIES IMPROVEMENT ACCOUNT**

20 (1) If Initiative Measure No. 2117 is approved in the 2024
21 general election, on the effective date of Initiative Measure No.
22 2117 and prior to the repeal of the air quality and health
23 disparities improvement account by Initiative Measure No. 2117,
24 \$25,000,000 is appropriated from the air quality and health
25 disparities improvement account for deposit into the consolidated
26 climate account created in section 907 of this act. If the balance of
27 the air quality and health disparities improvement account on the
28 effective date of Initiative Measure No. 2117 is less than
29 \$25,000,000, then the amount appropriated is the balance of the air
30 quality and health disparities improvement account on the effective
31 date of the initiative.

32 (2)(a) This section takes effect on the effective date of
33 Initiative Measure No. 2117 if the initiative is approved in the 2024
34 general election.

35 (b) If Initiative Measure No. 2117 is not approved at the 2024
36 general election, this section is null and void.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2023 c 475 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

| | |
|--|--------------------------------|
| General Fund Appropriation for fire insurance premium distributions. | ((\$13,766,000)) |
| | <u>\$14,606,000</u> |
| General Fund Appropriation for prosecuting attorney distributions. | ((\$8,284,000)) |
| | <u>\$8,690,000</u> |
| General Fund Appropriation for boating safety and education distributions. | \$4,272,000 |
| General Fund Appropriation for public utility district excise tax distributions. | ((\$71,825,000)) |
| | <u>\$71,424,000</u> |
| Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. | ((\$4,947,000)) |
| | <u>\$6,000,000</u> |
| Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. | \$140,000 |
| Timber Tax Distribution Account Appropriation for distribution to "timber" counties. | ((\$82,143,000)) |
| | <u>\$92,948,000</u> |
| County Criminal Justice Assistance Appropriation. | ((\$129,509,000)) |
| | <u>\$129,925,000</u> |
| Municipal Criminal Justice Assistance Appropriation. | ((\$51,247,000)) |
| | <u>\$51,744,000</u> |
| City-County Assistance Appropriation. | ((\$45,960,000)) |
| | <u>\$34,604,000</u> |
| Liquor Excise Tax Account Appropriation for liquor excise tax distribution. | \$89,385,000 |
| Columbia River Water Delivery Account Appropriation for the Confederated Tribes of the Colville Reservation. | \$9,587,000 |
| Columbia River Water Delivery Account Appropriation for the Spokane Tribe of Indians. | ((\$6,893,000)) |
| | <u>\$6,919,000</u> |

| | | |
|----|---|--------------------------------|
| 1 | Liquor Revolving Account Appropriation for liquor | |
| 2 | profits distribution. | \$98,876,000 |
| 3 | General Fund Appropriation for other tax | |
| 4 | distributions. | \$104,000 |
| 5 | Dedicated Cannabis Account Appropriation for | |
| 6 | Cannabis Excise Tax distributions pursuant to | |
| 7 | Engrossed Second Substitute Senate Bill No. | |
| 8 | 5796 (cannabis revenue). <u>This includes an</u> | |
| 9 | <u>increase of \$1,178,000 which is an adjustment</u> | |
| 10 | <u>for distributions made in fiscal year 2022.. . . .</u> | ((\$50,472,000)) |
| 11 | | <u>\$47,216,000</u> |
| 12 | General Fund Appropriation for Habitat Conservation | |
| 13 | Program distributions. | \$5,754,000 |
| 14 | General Fund Appropriation for payment in lieu of | |
| 15 | taxes to counties under Department of Fish and | |
| 16 | Wildlife Program. | \$4,496,000 |
| 17 | Puget Sound Taxpayer Accountability Account | |
| 18 | Appropriation for distribution to counties in | |
| 19 | amounts not to exceed actual deposits into the | |
| 20 | account and attributable to those counties' | |
| 21 | share pursuant to RCW 43.79.520.. . . . | ((\$27,990,000)) |
| 22 | | <u>\$28,630,000</u> |
| 23 | Manufacturing and Warehousing Job Centers Account | |
| 24 | Appropriation for distribution to local taxing | |
| 25 | jurisdictions to mitigate the unintended | |
| 26 | revenue redistributions effect of sourcing law | |
| 27 | changes pursuant to chapter 83, Laws of 2021 | |
| 28 | (warehousing & manufacturing jobs).. | \$7,780,000 |
| 29 | State Crime Victim and Witness Assistance Account | |
| 30 | Appropriation for distribution to counties. (If | |
| 31 | Engrossed Substitute House Bill No. 1169 is not | |
| 32 | enacted by June 30, 2023, this amount shall | |
| 33 | lapse.)). | ((\$4,000,000)) |
| 34 | | <u>\$8,000,000</u> |
| 35 | TOTAL APPROPRIATION. | ((\$717,430,000)) |
| 36 | | <u>\$721,100,000</u> |

37 The total expenditures from the state treasury under the
38 appropriations in this section shall not exceed the funds available
39 under statutory distributions for the stated purposes.

1 including, but not limited to: Chapter 206, Laws of 1998 (drunk
2 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
3 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
4 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
5 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
6 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
7 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
8 penalties); and chapter 215, Laws of 1998 (DUI provisions).

9 **Sec. 804.** 2023 c 475 s 805 (uncodified) is amended to read as
10 follows:

11 **FOR THE STATE TREASURER—TRANSFERS**

12 Dedicated Cannabis Account: For transfer to the
13 basic health plan trust account, the lesser of
14 the amount determined pursuant to RCW 69.50.540
15 or this amount for fiscal year 2024,
16 ~~((\$269,000,000))~~ \$250,000,000 and this amount
17 for fiscal year 2025, ~~((\$278,000,000))~~
18 \$250,000,000. ~~((\$547,000,000))~~
19 \$500,000,000

20 Dedicated Cannabis Account: For transfer to the
21 state general fund, the lesser of the amount
22 determined pursuant to RCW 69.50.540 or this
23 amount for fiscal year 2024, ~~((\$162,000,000))~~
24 \$155,000,000 and this amount for fiscal year
25 2025, ~~((\$172,000,000))~~ \$155,000,000. ~~((\$334,000,000))~~
26 \$310,000,000

27 Tobacco Settlement Account: For transfer to the
28 state general fund, in an amount not to exceed
29 the actual amount of the annual base payment to
30 the tobacco settlement account for fiscal year
31 2024. \$92,000,000

32 Tobacco Settlement Account: For transfer to the
33 state general fund, in an amount not to exceed
34 the actual amount of the annual base payment to
35 the tobacco settlement account for fiscal year
36 2025. \$92,000,000

37 ~~((Tobacco Settlement Account: For transfer to the
38 state general fund, in an amount not to exceed
39 the actual amount of the tobacco arbitration~~

1 ~~payment to the tobacco settlement account, for~~
2 ~~fiscal year 2024. \$24,500,000))~~
3 State Treasurer's Service Account: For transfer to
4 the state general fund, \$15,000,000 for fiscal
5 year 2024 and \$15,000,000 for fiscal year 2025.
6 It is the intent of the legislature to continue
7 this policy in the subsequent fiscal biennium. \$30,000,000
8 General Fund: For transfer to the fair fund under
9 RCW 15.76.115, \$3,500,000 for fiscal year 2024
10 and \$3,500,000 for fiscal year 2025. \$7,000,000
11 Financial Services Regulation Account: For transfer
12 to the state general fund, \$3,500,000 for
13 fiscal year 2024 and \$3,500,000 for fiscal year
14 2025. It is the intent of the legislature to
15 continue this policy in the subsequent fiscal
16 biennium. \$7,000,000
17 General Fund: For transfer to the wildfire response,
18 forest restoration, and community resilience
19 account, solely for the implementation of
20 chapter 298, Laws of 2021 (2SHB 1168)
21 (long-term forest health), (~~(\$44,903,000)~~)
22 \$52,224,000 for fiscal year 2024 and
23 (~~(\$44,903,000)~~) \$56,725,000 for fiscal year
24 2025. (~~(\$89,806,000)~~)
25 \$108,949,000
26 Washington Rescue Plan Transition Account: For
27 transfer to the state general fund,
28 \$1,302,000,000 for fiscal year 2024 and
29 \$798,000,000 for fiscal year 2025. (~~(\$1,302,000,000)~~)
30 \$2,100,000,000
31 Business License Account: For transfer to the state
32 general fund, \$7,200,000 for fiscal year 2025. \$7,200,000
33 General Fund: For transfer to the manufacturing and
34 warehousing job centers account pursuant to RCW
35 82.14.545 for distribution in section 801 of
36 this act, \$4,320,000 for fiscal year 2024 and
37 \$3,460,000 for fiscal year 2025. \$7,780,000
38 Long-Term Services and Supports Trust Account: For
39 transfer to the state general fund as full
40 repayment of the long-term services program

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901.** A new section is added to 2023 c 475 (uncodified) to read as follows:

COLLECTIVE BARGAINING AGREEMENTS

(1) In accordance with chapters 41.80 and 41.56 RCW, agreements have been reached between the governor and organizations representing state employee bargaining units and nonstate employee bargaining units for the 2025 fiscal year presented to the legislature during the 2024 legislative session. Funding is not provided for compensation and fringe benefit provisions not presented to the legislature by the end of the 2024 legislative session. Funding is approved for agreements and awards with the following organizations:

(a) Fish and wildlife officers guild;

(b) Teamsters local 760, department of fish and wildlife sergeants; and

(c) Adult family home council, adult family home providers.

(2) In accordance with chapters 41.80 RCW, an agreement has been reached between Central Washington University, an institution of higher education, and an employee organization representing state employee bargaining units for fiscal year 2025 and funding is provided in Part VI of this act for the agreement with the following organization: Central Washington University agreement with the campus police officers & sergeants.

(3) Expenditures for agreements in subsections (1) and (2) of this section may also be funded from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

Sec. 902. 2023 c 475 s 908 (uncodified) is amended to read as follows:

~~COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE~~
BENEFITS

(1) (a) An agreement was reached for the 2023-2025 biennium between the governor and the health care coalition under the provisions of chapter 41.80 RCW. Appropriations in this act for state agencies, including institutions of higher education, are sufficient

1 to implement the provisions of the 2023-2025 collective bargaining
2 agreement, which maintains the provisions of the prior agreement.

3 (b) Appropriations for state agencies in this act are sufficient
4 for represented employees outside the coalition and for
5 nonrepresented state employee health benefits.

6 (2) The appropriations for state agencies in this act are subject
7 to the following conditions and limitations:

8 (a) The monthly employer funding rate for insurance benefit
9 premiums, public employees' benefits board administration, and the
10 uniform medical plan, shall not exceed \$1,145 per eligible employee
11 for fiscal year 2024. For fiscal year 2025, the monthly employer
12 funding rate shall not exceed (~~(\$1,191)~~) \$1,170 per eligible
13 employee. These rates are sufficient to separate vision benefits out
14 of medical plans into stand-alone vision insurance and increase the
15 hardware benefit to \$200 every two years, beginning January 1, 2025,
16 and sufficient to cover in the uniform medical plan, effective July
17 1, 2023, coverage with no cost share for up to two over the counter
18 COVID-19 tests for each member each month. The rates are sufficient
19 to cover a diabetes management program and apply the cost-share
20 provisions outlined in chapter 366, Laws of 2023 (breast examinations
21 —health plan cost sharing) in the uniform medical plan, effective
22 January 1, 2025. The rates are not sufficient to add coverage of
23 prescription drugs for the treatment of obesity or weight loss. The
24 authority shall not add coverage of prescription drugs for the
25 treatment of obesity or weight loss without a specific appropriation
26 from the legislature. Nothing in this section requires removal of any
27 existing coverage of prescription drugs to treat diabetes.

28 (b) The board shall collect a \$25 per month surcharge payment
29 from members who use tobacco products and a surcharge payment of not
30 less than \$50 per month from members who cover a spouse or domestic
31 partner where the spouse or domestic partner has chosen not to enroll
32 in another employer-based group health insurance that has benefits
33 and premiums with an actuarial value of not less than 95 percent of
34 the actuarial value of the public employees' benefits board plan with
35 the largest enrollment. The surcharge payments shall be collected in
36 addition to the member premium payment.

37 (c) The health care authority, subject to the approval of the
38 public employees' benefits board, shall provide subsidies for health
39 benefit premiums to eligible retired or disabled public employees and
40 school district employees who are eligible for medicare, pursuant to

1 RCW 41.05.085. For calendar years 2024 and 2025, the subsidy shall be
2 up to \$183 per month. Funds from reserves accumulated for future
3 adverse claims experience, from past favorable claims experience, or
4 otherwise, may not be used to increase this retiree subsidy beyond
5 what is authorized in this subsection.

6 (d) School districts and educational service districts shall
7 remit to the health care authority for deposit into the public
8 employees' and retirees' insurance account established in RCW
9 41.05.120 the following amounts:

10 (i) For each full-time employee, \$68.41 per month beginning
11 September 1, 2023, and (~~(\$78.58)~~) \$80.32 beginning September 1, 2024;

12 (ii) For each part-time employee, who at the time of the
13 remittance is employed in an eligible position as defined in RCW
14 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
15 contributions for basic benefits, \$68.41 each month beginning
16 September 1, 2023, and (~~(\$78.58)~~) \$80.32 beginning September 1, 2024,
17 prorated by the proportion of employer fringe benefit contributions
18 for a full-time employee that the part-time employee receives. The
19 remittance requirements specified in this subsection do not apply to
20 employees of a school district or educational service district who
21 purchase insurance benefits through contracts with the health care
22 authority.

23 (e) The board has the authority to forgo the federal retiree drug
24 subsidy collected under RCW 41.05.068 for uniform medical plan
25 classic medicare, only to leverage additional federal subsidies via
26 adoption of a medicare part D employer group waiver plan to help
27 reduce premiums for medicare retirees enrolled in uniform medical
28 plan classic medicare.

29 **Sec. 903.** 2023 c 475 s 909 (uncodified) is amended to read as
30 follows:

31 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

32 An agreement was reached for the 2023-2025 biennium between the
33 governor and the school employee coalition under the provisions of
34 chapters 41.56 and 41.59 RCW. Appropriations in this act for
35 allocations to school districts are sufficient to implement the
36 provisions of the 2023-2025 collective bargaining agreement, which
37 maintains the provisions of the prior agreement, and are subject to
38 the following conditions and limitations:

1 (1) The monthly employer funding rate for insurance benefit
2 premiums, school employees' benefits board administration, retiree
3 remittance, and the uniform medical plan, shall not exceed the rates
4 identified in section 506(4) of this act.

5 (a) These rates are sufficient to cover, effective January 1,
6 2024:

7 (i) The following in the uniform medical plan:

8 (A) Offering a diabetes management program; and

9 (B) Effective July 1, 2023, coverage with no cost share for up to
10 two over the counter COVID-19 tests for each member each month; and

11 (ii) The following in the uniform dental plan:

12 (A) Increasing the temporomandibular joint benefit to \$1,000
13 annually and \$5,000 per lifetime;

14 (B) Eliminating the deductible for children up to age 15;

15 (C) Covering composite fillings on posterior teeth; and

16 (D) Increasing plan coverage of crowns to 70 percent.

17 (b) These rates include funding to cover, effective January 1,
18 2025, (~~increasing~~):

19 (i) Increasing the stand-alone vision insurance hardware benefit
20 to \$200 every 2 years; and

21 (ii) Applying the cost share provisions outlined in chapter 366,
22 Laws of 2023 (Substitute Senate Bill No. 5396) in the uniform medical
23 plan.

24 (c) The rates are not sufficient to add coverage of prescription
25 drugs for the treatment of obesity or weight loss. The authority
26 shall not add coverage of prescription drugs for the treatment of
27 obesity or weight loss without a specific appropriation from the
28 legislature. Nothing in this section requires removal of any existing
29 coverage of prescription drugs to treat diabetes.

30 (2) Rates established in subsection (1) of this section are
31 sufficient to reduce member costs as provided in article 1.3 of the
32 school employees health care funding agreement.

33 (3) Except as provided by the parties' health care agreement, in
34 order to achieve the level of funding provided for health benefits,
35 the school employees' benefits board shall require any or all of the
36 following: Employee premium copayments, increases in point-of-service
37 cost sharing, the implementation of managed competition, or other
38 changes to benefits consistent with RCW 41.05.740. The board shall
39 collect a \$25 per month surcharge payment from members who use
40 tobacco products and a surcharge payment of not less than \$50 per

1 month from members who cover a spouse or domestic partner where the
2 spouse or domestic partner has chosen not to enroll in another
3 employer-based group health insurance that has benefits and premiums
4 with an actuarial value of not less than 95 percent of the actuarial
5 value of the public employees' benefits board plan with the largest
6 enrollment. The surcharge payments shall be collected in addition to
7 the member premium payment.

8 (4) The health care authority shall deposit any moneys received
9 on behalf of the school employees' medical plan as a result of
10 rebates on prescription drugs, audits of hospitals, subrogation
11 payments, or any other moneys recovered as a result of prior uniform
12 medical plan claims payments, into the school employees' and
13 retirees' insurance account to be used for insurance benefits. Such
14 receipts may not be used for administrative expenditures.

15 (5) When bargaining for funding for school employees health
16 benefits for subsequent fiscal biennia, any proposal agreed upon must
17 assume the imposition of a \$25 per month surcharge payment from
18 members who use tobacco products and a surcharge payment of not less
19 than \$50 per month from members who cover a spouse or domestic
20 partner where the spouse or domestic partner has chosen not to enroll
21 in another employer-based group health insurance that has benefits
22 and premiums with an actuarial value of not less than 95 percent of
23 the actuarial value of the public employees' benefits board plan with
24 the largest enrollment. The surcharge payments shall be collected in
25 addition to the member premium payment.

26 **Sec. 904.** 2023 c 475 s 911 (uncodified) is amended to read as
27 follows:

28 **COMPENSATION—PENSION CONTRIBUTIONS**

29 The appropriations in this act for school districts and state
30 agencies, including institutions of higher education, are subject to
31 the following conditions and limitations:

32 (1) Appropriations are adjusted to reflect changes to agency
33 appropriations to reflect pension contribution rates adopted by the
34 pension funding council and the law enforcement officers' and
35 firefighters' retirement system plan 2 board, and as adjusted under
36 Engrossed Substitute Senate Bill No. 5294 (plan 1 UAAL rates).

37 (2) An increase of 0.12 percent is funded for state employer
38 contributions to the public employees' retirement system, the public
39 safety employees' retirement systems, and the school employees'

1 retirement system, and an increase of 0.23 percent for employer
2 contributions to the teachers' retirement system is funded for the
3 provisions of Senate Bill No. 5350 (providing a benefit increase to
4 certain retirees of the public employees' retirement system plan 1
5 and the teachers' retirement system plan 1). If the bill is not
6 enacted by June 30, 2023, this subsection is null and void and
7 appropriations for school districts and state agencies, including
8 institutions of higher education, shall be held in unallotted status.

9 (3) An increase of 0.13 percent is funded for state employer
10 contributions to the Washington state patrol retirement system and an
11 increase of 0.01 percent is funded for state contributions to the law
12 enforcement officers' and firefighters' retirement system plan 2 for
13 the provisions of Substitute House Bill No. 1007 (military service
14 credit). If the bill is not enacted by June 30, 2023, this subsection
15 is null and void and appropriations for state agencies shall be held
16 in unallotted status.

17 (4) An increase of 0.01 percent for school district and state
18 employer contributions is funded for the teachers' retirement system
19 for the provisions of Substitute House Bill No. 1056 (postretirement
20 employment). If the bill is not enacted by June 30, 2023, this
21 subsection is null and void and appropriations for state agencies
22 shall be held in unallotted status.

23 (5) An increase of 0.13 percent is funded for state employer
24 contributions to the public safety employees' retirement system for
25 the provisions of chapter 199, Laws of 2023 (public safety
26 telecommunicators).

27 (6) An increase of 0.04 percent is funded for state employer
28 contributions to the public safety employees' retirement system for
29 the provisions of Substitute Senate Bill No. 6106 (DSHS workers/
30 PSEERS). If the bill is not enacted by June 30, 2024, this subsection
31 is null and void and appropriations for state agencies shall be held
32 in unallotted status.

33 (7) An increase of 0.08 percent is funded for state employer
34 contributions to the public employees' retirement system, the public
35 safety employees' retirement systems, and the school employees'
36 retirement system, and an increase of 0.16 percent for employer
37 contributions to the teachers' retirement system is funded for the
38 provisions of Substitute House Bill No. 1985 (PERS/TRS 1 benefit
39 increase). If the bill is not enacted by June 30, 2024, this
40 subsection is null and void and appropriations for school districts

1 and state agencies, including institutions of higher education, shall
2 be held in unallotted status.

3 NEW SECTION. **Sec. 905.** A new section is added to 2023 c 475
4 (uncodified) to read as follows:

5 (1) The office of financial management must convene a task force
6 to identify, plan, and make recommendations on the conversion of the
7 Larch corrections center property and facilities to an alternate use.

8 (2) The task force must include the state senator and a state
9 representative whose district represents the Yacolt community.

10 (3) The task force must include representatives from the
11 following entities and organizations:

12 (a) The Clark county commissioners;

13 (b) The tribe located nearest to the facility;

14 (c) The Clark county sheriff's office;

15 (d) A citizen residing near the Larch corrections center, chosen
16 by the Clark county commissioners;

17 (e) The department of corrections;

18 (f) The department of ecology;

19 (g) The department of natural resources;

20 (h) The department of social and health services;

21 (i) The department of enterprise services; and

22 (j) The office of financial management.

23 (4) The task force must meet at least every other month, and the
24 first meeting must be held by July 31, 2024.

25 (5) The task force shall report its findings and a prioritized
26 list of recommendations to the governor and the fiscal committees of
27 the legislature by June 30, 2025.

28 (6) Task force members that are not elected officials or a
29 representative of a governmental entity may be reimbursed for travel
30 expenses in accordance with chapter 43.03 RCW.

31 NEW SECTION. **Sec. 906.** A new section is added to 2023 c 475
32 (uncodified) to read as follows:

33 (1) The task force on the underground economy in the Washington
34 state construction industry is established.

35 (2) For purposes of this section, "underground economy" means
36 contracting and construction activities in which payroll is
37 unreported or underreported with consequent nonpayment of payroll

1 taxes to federal and state agencies including nonpayment of workers'
2 compensation and unemployment compensation taxes.

3 (3) The task force shall study the nature and scope of the
4 underground economy and recommend what policy changes, if any, are
5 needed to address the underground economy, including whether greater
6 cohesion and transparency among state agencies is needed. To assist
7 the task force in achieving this goal, the department of labor and
8 industries may contract with the institute for public policy, or, if
9 the institute is unavailable, another entity with expertise capable
10 of providing such assistance.

11 (4)(a) The task force shall consist of the following members:

12 (i) A member from each of the two largest caucuses of the senate
13 appointed by the president of the senate;

14 (ii) A member from each of the two largest caucuses of the house
15 of representatives appointed by the speaker of the house of
16 representatives;

17 (iii) Four members representing the construction business,
18 selected from nominations submitted by statewide construction
19 business organizations and appointed jointly by the president of the
20 senate and the speaker of the house of representatives;

21 (iv) Four members representing construction workers, selected
22 from nominations submitted by statewide labor organizations and
23 appointed jointly by the president of the senate and the speaker of
24 the house of representatives; and

25 (v) One representative from the office of the attorney general.

26 (b) In addition, the employment security department, the
27 department of labor and industries, and the department of revenue
28 shall cooperate with the task force and shall each maintain a liaison
29 representative, who will be a nonvoting member of the task force. The
30 departments shall cooperate with the task force and the institute for
31 public policy, or other entity as appropriate, and shall provide
32 information and data as the task force or the institute, or other
33 entity as appropriate, may reasonably request.

34 (c) The task force will choose the chair or cochairs of the task
35 force from among its membership at the initial meeting. The
36 department of labor and industries is responsible for scheduling the
37 initial meeting of the task force.

38 (5)(a) Legislative members of the task force shall be reimbursed
39 for travel expenses in accordance with RCW 44.04.120. Nonlegislative
40 members, except those representing an employer or organization, are

1 entitled to be reimbursed for travel expenses in accordance with RCW
2 43.03.050 and 43.03.060.

3 (b) The expenses of the task force will be paid by the department
4 of labor and industries. Task force expenditures are subject to
5 approval by the department of labor and industries.

6 (6) The task force shall report its findings and recommendations
7 to the legislature by June 30, 2025.

8 NEW SECTION. **Sec. 907.** A new section is added to 2023 c 475
9 (uncodified) to read as follows:

10 (1) The consolidated climate account is created in the custody of
11 the state treasurer. The account is subject to allotment procedures
12 under chapter 43.88 RCW. Except as provided in subsection (2) of this
13 section, the account is subject to appropriation. Expenditures from
14 the account may be used only for purposes allowed in the following
15 accounts as they exist on December 1, 2024: (a) The climate
16 investment account; (b) the climate commitment account; (c) the
17 natural climate solutions account; and (d) the air quality and health
18 disparities improvement account.

19 (2) If Initiative Measure No. 2117 is approved in the 2024
20 general election, unless otherwise specified, appropriations in
21 chapter 474, Laws of 2023 (2023-2025 biennial capital budget), the
22 2024 supplemental capital budget (SB 5949), chapter 475, Laws of 2023
23 (2023-2025 biennial operating budget), and the 2024 supplemental
24 operating budget (SB 5950), which are appropriated from the: (a)
25 Climate investment account; (b) climate commitment account; (c)
26 natural climate solutions account; and (d) air quality and health
27 disparities improvement account, shall be paid from the consolidated
28 climate account as if they were appropriated from that account
29 beginning on the effective date of Initiative Measure No. 2117.

30 (3) If Initiative Measure No. 2117 is not approved at the 2024
31 general election, this section is null and void.

32 **Sec. 908.** RCW 43.101.200 and 2023 c 475 s 931 and 2023 c 168 s 2
33 are each reenacted and amended to read as follows:

34 (1) Except as provided in subsection (2) of this section, all law
35 enforcement personnel, except volunteers, and reserve officers
36 whether paid or unpaid, initially employed on or after January 1,
37 1978, shall engage in basic law enforcement training which complies
38 with standards adopted by the commission pursuant to RCW 43.101.080.

1 For personnel initially employed before January 1, 1990, such
2 training shall be successfully completed during the first fifteen
3 months of employment of such personnel unless otherwise extended or
4 waived by the commission and shall be requisite to the continuation
5 of such employment. Personnel initially employed on or after January
6 1, 1990, shall commence basic training during the first six months of
7 employment unless the basic training requirement is otherwise waived
8 or extended by the commission. Successful completion of basic
9 training is requisite to the continuation of employment of such
10 personnel initially employed on or after January 1, 1990.

11 (2)(a) All law enforcement personnel who are limited authority
12 Washington peace officers and whose employment commences on or after
13 July 1, 2023, shall commence basic training during the first 12
14 months of employment unless the basic training requirement is
15 otherwise waived or extended by the commission. Successful completion
16 of basic training is requisite to the continuation of employment of
17 such personnel initially employed on or after July 1, 2023.

18 (b)(i) The commission shall review the training files of all law
19 enforcement personnel who are limited authority Washington peace
20 officers, whose employment commenced prior to July 1, 2023, and who
21 have not successfully completed training that complies with standards
22 adopted by the commission, to determine what, if any, supplemental
23 training is required to appropriately carry out the officers' duties
24 and responsibilities.

25 (ii) Nothing in this section may be interpreted to require law
26 enforcement personnel who are limited authority Washington peace
27 officers, whose employment commenced prior to July 1, 2023, to
28 complete the basic law enforcement training academy as a condition of
29 continuing employment as a limited authority Washington peace
30 officer.

31 (iii) Law enforcement personnel who are limited authority
32 Washington peace officers are not required to complete the basic law
33 enforcement academy or an equivalent basic academy upon transferring
34 to a general authority Washington law enforcement agency or limited
35 authority Washington law enforcement agency, as defined in RCW
36 10.93.020, if they have:

37 (A) Been employed as a special agent with the Washington state
38 gambling commission, been a natural resource investigator with the
39 department of natural resources, been a liquor enforcement officer
40 with the liquor and cannabis board, been an investigator with the

1 office of the insurance commissioner, or been a park ranger with the
2 Washington state parks and recreation commission, before or after
3 July 1, 2023; and

4 (B) Received a certificate of successful completion from the
5 basic law enforcement academy or the basic law enforcement
6 equivalency academy and thereafter engaged in regular and
7 commissioned law enforcement employment with an agency listed in
8 (b)(iii)(A) of this subsection without a break or interruption in
9 excess of 24 months; and

10 (C) Remained current with the in-service training requirements as
11 adopted by the commission by rule.

12 (3) Except as provided in RCW 43.101.170, the commission shall
13 provide the aforementioned training and shall have the sole authority
14 to do so. The commission shall provide necessary facilities,
15 supplies, materials, and the board and room of noncommuting attendees
16 for seven days per week, except during the 2017-2019, 2019-2021, and
17 2021-2023 (~~, and 2023-2025~~) fiscal biennia, and during fiscal year
18 2024, when the employing, county, city, or state law enforcement
19 agency shall reimburse the commission for twenty-five percent of the
20 cost of training its personnel. Additionally, to the extent funds are
21 provided for this purpose, the commission shall reimburse to
22 participating law enforcement agencies with ten or less full-time
23 commissioned patrol officers the cost of temporary replacement of
24 each officer who is enrolled in basic law enforcement training:
25 PROVIDED, That such reimbursement shall include only the actual cost
26 of temporary replacement not to exceed the total amount of salary and
27 benefits received by the replaced officer during his or her training
28 period:

29 PROVIDED FURTHER, That limited authority Washington law
30 enforcement agencies as defined in RCW 10.93.020 shall reimburse the
31 commission for the full cost of training their personnel.

32 **Sec. 909.** RCW 43.101.220 and 2021 c 334 s 978 are each amended
33 to read as follows:

34 (1) The corrections personnel of the state and all counties and
35 municipal corporations initially employed on or after January 1,
36 1982, shall engage in basic corrections training which complies with
37 standards adopted by the commission. The standards adopted must
38 provide for basic corrections training of at least ten weeks in
39 length for any corrections officers subject to the certification

1 requirement under RCW (~~43.101.096~~) 43.101.095 who are hired on or
2 after July 1, 2021, or on an earlier date set by the commission. The
3 training shall be successfully completed during the first six months
4 of employment of the personnel, unless otherwise extended or waived
5 by the commission, and shall be requisite to the continuation of
6 employment.

7 (2) The commission shall provide the training required in this
8 section, together with facilities, supplies, materials, and the room
9 and board for noncommuting attendees, except during the (~~2017-2019,~~
10 ~~2019-2021, and~~) 2021-2023 fiscal (~~biennia~~) biennium, and during
11 fiscal year 2025, when the employing county, municipal corporation,
12 or state agency shall reimburse the commission for twenty-five
13 percent of the cost of training its personnel.

14 (3)(a) Subsections (1) and (2) of this section do not apply to
15 the Washington state department of corrections prisons division. The
16 Washington state department of corrections is responsible for
17 identifying training standards, designing curricula and programs, and
18 providing the training for those corrections personnel employed by
19 it. In doing so, the secretary of the department of corrections shall
20 consult with staff development experts and correctional professionals
21 both inside and outside of the agency, to include soliciting input
22 from labor organizations.

23 (b) The commission and the department of corrections share the
24 responsibility of developing and defining training standards and
25 providing training for community corrections officers employed within
26 the community corrections division of the department of corrections.

27 **Sec. 910.** RCW 43.101.230 and 2023 c 72 s 1 are each amended to
28 read as follows:

29 Tribal police officers and employees who are engaged in law
30 enforcement activities and who do not qualify as "criminal justice
31 personnel" or "law enforcement personnel" under RCW 43.101.010 shall
32 be provided training under this chapter if: (1) The tribe is
33 recognized by the federal government, and (2) except during fiscal
34 year 2025, tribal agencies with tribal officer certification
35 agreements with the commission under RCW 43.101.157 shall reimburse
36 the commission for 25 percent of the cost of training its personnel.
37 Tribes without current written tribal officer certification
38 agreements with the commission shall pay to the commission the full
39 cost of providing such training. The commission shall place all money

1 received under this section into the criminal justice training
2 account.

3 **Sec. 911.** RCW 70A.65.250 and 2023 c 475 s 938 and 2023 c 435 s
4 12 are each reenacted and amended to read as follows:

5 (1)(a) The climate investment account is created in the state
6 treasury. Except as otherwise provided in chapter 316, Laws of 2021,
7 all receipts from the auction of allowances authorized in this
8 chapter must be deposited into the account. Moneys in the account may
9 be spent only after appropriation.

10 (b) Projects or activities funded from the account must meet high
11 labor standards, including family sustaining wages, providing
12 benefits including health care and employer-contributed retirement
13 plans, career development opportunities, and maximize access to
14 economic benefits from such projects for local workers and diverse
15 businesses. Each contracting entity's proposal must be reviewed for
16 equity and opportunity improvement efforts, including: (i) Employer
17 paid sick leave programs; (ii) pay practices in relation to living
18 wage indicators such as the federal poverty level; (iii) efforts to
19 evaluate pay equity based on gender identity, race, and other
20 protected status under Washington law; (iv) facilitating career
21 development opportunities, such as apprenticeship programs,
22 internships, job-shadowing, and on-the-job training; and (v)
23 employment assistance and employment barriers for justice affected
24 individuals.

25 (2) Moneys in the account may be used only for projects and
26 programs that achieve the purposes of the greenhouse gas emissions
27 cap and invest program established under this chapter and for tribal
28 capacity grants under RCW 70A.65.305. During the 2023-2025 fiscal
29 biennium, moneys in the account may also be used for tribal capacity
30 grant activities supporting climate resilience and adaptation,
31 developing tribal clean energy projects, applying for state or
32 federal grant funding, and other related work; and for providing
33 payments to agricultural fuel purchasers. Moneys in the account as
34 described in this subsection must first be appropriated for the
35 administration of the requirements of this chapter, in an amount not
36 to exceed five percent of the total receipt of funds from allowance
37 auction proceeds under this chapter. Beginning July 1, 2023, and
38 annually thereafter, the state treasurer shall distribute funds in

1 the account that exceed the amounts appropriated for the purposes of
2 this subsection (2) as follows:

3 (a) Seventy-five percent of the moneys to the climate commitment
4 account created in RCW 70A.65.260; and

5 (b) Twenty-five percent of the moneys to the natural climate
6 solutions account created in RCW 70A.65.270.

7 (3) The allocations specified in subsection (2)(a) and (b) of
8 this section must be reviewed by the legislature on a biennial basis
9 based on the changing needs of the state in meeting its clean economy
10 and greenhouse gas reduction goals in a timely, economically
11 advantageous, and equitable manner.

12 (4) During the 2023-2025 fiscal biennium, the legislature may
13 direct the state treasurer to make transfers of moneys in the climate
14 investment account to the carbon emissions reduction account, the
15 climate commitment account, and the natural climate solutions
16 account.

17 **Sec. 912.** RCW 70A.65.300 and 2021 c 316 s 46 are each amended to
18 read as follows:

19 (1) The department shall prepare, post on the department website,
20 and submit to the appropriate committees of the legislature an annual
21 report that identifies all distributions of moneys from the accounts
22 created in RCW 70A.65.240 through 70A.65.280.

23 (2) The report must identify, at a minimum, the recipient of the
24 funding, the amount of the funding, the purpose of the funding, the
25 actual end result or use of the funding, whether the project that
26 received the funding produced any verifiable reduction in greenhouse
27 gas emissions or other long-term impact to emissions, and if so, the
28 quantity of reduced greenhouse gas emissions, the cost per carbon
29 dioxide equivalent metric ton of reduced greenhouse gas emissions,
30 and a comparison to other greenhouse gas emissions reduction projects
31 in order to facilitate the development of cost-benefit ratios for
32 greenhouse gas emissions reduction projects.

33 (3) The department shall require by rule that recipients of funds
34 from the accounts created in RCW 70A.65.240 through 70A.65.280 report
35 to the department, in a form and manner prescribed by the department,
36 the information required for the department to carry out the
37 department's duties established in this section.

1 (4) The department shall update its website with the information
2 described in subsection (2) of this section as appropriate but no
3 less frequently than once per calendar year.

4 (5) The department shall submit its report to the appropriate
5 committees of the legislature with the information described in
6 subsection (2) of this section no later than September 30 of each
7 year. For fiscal year 2025, the report must be submitted no later
8 than November 30, 2024.

9 NEW SECTION. **Sec. 913.** If any provision of this act or its
10 application to any person or circumstance is held invalid, the
11 remainder of the act or the application of the provision to other
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 914.** This act is necessary for the immediate
14 preservation of the public peace, health, or safety, or support of
15 the state government and its existing public institutions, and takes
16 effect immediately."

(End of part)

ESSB 5950 - CONF REPT
By Conference Committee

HOUSE ADOPTED 03/07/2024; SENATE ADOPTED 03/07/2024

17 On page 1, line 1 of the title, after "matters;" strike the
18 remainder of the title and insert "amending RCW 43.101.220,
19 43.101.230, and 70A.65.300; reenacting and amending RCW 43.101.200
20 and 70A.65.250; amending 2023 c 475 ss 1, 101, 102, 103, 104, 105,
21 106, 107, 108, 109, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120,
22 121, 122, 123, 124, 125, 126, 127, 129, 130, 131, 132, 133, 134, 135,
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30 614, 615, 616, 617, 618, 619, 701, 702, 703, 704, 705, 717, 710, 715,
31 726, 727, 734, 735, 740, 747, 745, 801, 802, 803, 805, 908, 909, and

1 911 (uncodified); adding new sections to 2023 c 475 (uncodified);
2 making appropriations; and declaring an emergency."

(End of Bill)

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