

**ESSB 5200 - H AMD 776**

By Representative Tharinger

**ADOPTED 04/21/2023**

1 Strike everything after the enacting clause and insert the  
2 following:

3 "NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted  
4 and, subject to the provisions set forth in this act, the several  
5 dollar amounts hereinafter specified, or so much thereof as shall be  
6 sufficient to accomplish the purposes designated, are hereby  
7 appropriated and authorized to be incurred for capital projects  
8 during the period beginning with the effective date of this act and  
9 ending June 30, 2025, out of the several funds specified in this act.

10 (2) The definitions in this subsection apply throughout this act  
11 unless the context clearly requires otherwise.

12 (a) "Fiscal year 2024" or "FY 2024" means the period beginning  
13 July 1, 2023, and ending June 30, 2024.

14 (b) "Fiscal year 2025" or "FY 2025" means the period beginning  
15 July 1, 2024, and ending June 30, 2025.

16 (c) "Lapse" or "revert" means the amount shall return to an  
17 unappropriated status.

18 (d) "Provided solely" means the specified amount may be spent  
19 only for the specified purpose.

20 (3) Unless otherwise specifically authorized in this act, any  
21 portion of an amount provided solely for a specified purpose that is  
22 not expended subject to the specified conditions and limitations to  
23 fulfill the specified purpose shall lapse.

24 (4) The amounts shown under the headings "Prior Biennia," "Future  
25 Biennia," and "Total" in this act are for informational purposes only  
26 and do not constitute legislative approval of these amounts. "Prior  
27 biennia" typically refers to the immediate prior biennium for  
28 reappropriations, but may refer to multiple biennia in the case of  
29 specific projects. A "future biennia" amount is an estimate of what  
30 may be appropriated for the project or program in the 2025-2027  
31 biennium and the following three biennia; an amount of zero does not

1 necessarily constitute legislative intent to not provide funding for  
2 the project or program in the future.

3 (5) "Reappropriations" in this act are appropriations and, unless  
4 the context clearly provides otherwise, are subject to the relevant  
5 conditions and limitations applicable to appropriations.  
6 Reappropriations shall be limited to the unexpended balances  
7 remaining on June 30, 2023, from the 2021-2023 biennial  
8 appropriations for each project.

9 **PART 1**

10 **GENERAL GOVERNMENT**

11 NEW SECTION. **Sec. 1001. FOR THE OFFICE OF THE SECRETARY OF**  
12 **STATE**

13 Library-Archives Building (30000033)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: \$8,000,000 of the Washington state  
16 library-archives building account—state appropriation is provided  
17 solely for costs associated with the design and construction of the  
18 library-archives building. No later than December 1, 2023, the  
19 secretary of state shall present to the governor and the capital  
20 committees of the legislature funding options and a proposed  
21 construction schedule for construction of the library-archives  
22 building using anticipated revenue from a certificate of  
23 participation and no more than \$30,000,000 in state building  
24 construction bonds over the 2023-2025 and 2025-2027 fiscal biennia.

25 Appropriation:

|    |  |              |
|----|--|--------------|
| 26 | Washington State Library-Archives Building |              |
| 27 | Account—State. . . . .                     | \$8,000,000  |
| 28 | Prior Biennia (Expenditures). . . . .      | \$5,300,000  |
| 29 | Future Biennia (Projected Costs). . . . .  | \$30,000,000 |
| 30 | TOTAL. . . . .                             | \$43,300,000 |

31 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF**  
32 **STATE**

33 Archives Capital Minor Works (30000047)

34 Appropriation:

|    |  |             |
|----|--|-------------|
| 35 | State Building Construction Account—State. . . . . | \$1,507,000 |
|----|--|-------------|

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 2 | Future Biennia (Projected Costs) . . . . . | \$6,028,000 |
| 3 | TOTAL . . . . .                            | \$7,535,000 |

4 **NEW SECTION. Sec. 1003. FOR THE DEPARTMENT OF COMMERCE**

5 2023-25 Building Communities Fund Grant Program (40000279)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The appropriation is subject to the provisions of RCW  
9 43.63A.125.

10 (2) The department may not expend the appropriation in this  
11 section unless and until the nonstate share of project costs have  
12 been either expended or firmly committed, or both, in an amount  
13 sufficient to complete the project or a distinct phase of the project  
14 that is useable to the public for the purpose intended by this  
15 appropriation. This requirement does not apply to projects where a  
16 share of the appropriation is for design costs only.

17 (3) The appropriation in this section is provided solely for the  
18 following list of projects:

|    |  |             |
|----|--|-------------|
| 19 | American Legion Veteran Housing and Resource           |             |
| 20 | Center . . . . .                                       | \$493,000   |
| 21 | Asia Pacific Cultural Center Renovation . . . . .      | \$1,082,000 |
| 22 | Behavioral Health Clinic . . . . .                     | \$250,000   |
| 23 | Benston Hall . . . . .                                 | \$247,000   |
| 24 | Capital Expansion for Job Skills, Training,            |             |
| 25 | Support, and More . . . . .                            | \$100,000   |
| 26 | Carl Maxey Center Remodel - Phase 3 . . . . .          | \$350,000   |
| 27 | Cham Community Center . . . . .                        | \$2,050,000 |
| 28 | Childcare and Development Center Phase II . . . . .    | \$200,000   |
| 29 | CLR Certified Community Behavioral Health Center . . . | \$2,446,000 |
| 30 | Community Meal Program . . . . .                       | \$672,000   |
| 31 | Culinary Training Academy and Community Event          |             |
| 32 | Space at HopeWorks . . . . .                           | \$635,000   |
| 33 | CYS Marina View Building Renovation . . . . .          | \$100,000   |
| 34 | Eloise's Cooking Pot Food Bank Capital Remodel         |             |
| 35 | Project . . . . .                                      | \$243,000   |
| 36 | Energy Retrofit Project . . . . .                      | \$135,000   |
| 37 | Eritrean Community Center Expansion Project . . . . .  | \$312,000   |
| 38 | Expanding Capacity for Workforce Development . . . . . | \$99,000    |

|    |   |             |
|----|---|-------------|
| 1  | Expansion of and Updates to GLOW Children ELC         |             |
| 2  | Space. . . . .  | \$185,000   |
| 3  | Expansion of Public Food Business Incubator. . . . .  | \$100,000   |
| 4  | Food Bank Renovation. . . . .                         | \$425,000   |
| 5  | Food Pantry Renovation in Kittitas County. . . . .    | \$473,000   |
| 6  | Global Neighborhood Building Expansion: Enhancing     |             |
| 7  | Services for Local Refugees. . . . .                  | \$229,000   |
| 8  | HVAC Replacement for ECEAP Classrooms. . . . .        | \$188,000   |
| 9  | Lake Stevens Food Bank Building. . . . .              | \$675,000   |
| 10 | Landing Youth Service Center. . . . .                 | \$297,000   |
| 11 | Latino Arts and Culture Community Center. . . . .     | \$90,000    |
| 12 | Makah Community Gymnasium. . . . .                    | \$160,000   |
| 13 | New Family Resource Center Construction. . . . .      | \$325,000   |
| 14 | NEW Health Newport Capital Expansion. . . . .         | \$823,000   |
| 15 | Nisqually Health and Wellness Center Project. . . . . | \$6,000,000 |
| 16 | North Seattle Family Support Center. . . . .          | \$1,090,000 |
| 17 | Puyallup Food Bank Facilities. . . . .                | \$558,000   |
| 18 | RAI Maker Space and Cultural Center. . . . .          | \$778,000   |
| 19 | ReCyclery Infrastructure, Bathroom and Shop           |             |
| 20 | Improvement Project. . . . .                          | \$144,000   |
| 21 | Scott and Sis Names Family YMCA. . . . .              | \$3,000,000 |
| 22 | Sea Mar CHC - Concrete. . . . .                       | \$186,000   |
| 23 | Sea Mar CHC - Elma. . . . .                           | \$187,000   |
| 24 | Sedro-Woolley Club Renovation. . . . .                | \$100,000   |
| 25 | SEYFS Renovations. . . . .                            | \$187,000   |
| 26 | Snohomish Family Center Improvements. . . . .         | \$206,000   |
| 27 | South Everett/Mukilteo Building Communities. . . . .  | \$100,000   |
| 28 | Step By Step Early Learning Center. . . . .           | \$2,622,000 |
| 29 | Teen Center Building Renovation. . . . .              | \$318,000   |
| 30 | UHeights Community Kitchen, Safety, and               |             |
| 31 | Accessibility Project. . . . .                        | \$250,000   |
| 32 | Unbridled Spirit: Outdoor Program Space. . . . .      | \$68,000    |
| 33 | United Learning Center. . . . .                       | \$100,000   |
| 34 | William Grose Innovation Center. . . . .              | \$250,000   |
| 35 | Yelm Boys & Girls Club Remodel. . . . .               | \$100,000   |
| 36 | YWCA Clark County Community Office Repairs and        |             |
| 37 | Renovation. . . . .                                   | \$101,000   |

38 (4) \$850,000 of the appropriation in this section is provided  
39 solely for the department to provide technical assistance to

1 organizations interested in applying for the building communities  
2 fund grants.

3 Appropriation:

|   |  |               |
|---|--|---------------|
| 4 | State Building Construction Account—State. . . . . | \$30,579,000  |
| 5 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 6 | Future Biennia (Projected Costs). . . . .          | \$122,000,000 |
| 7 | TOTAL. . . . .                                     | \$152,579,000 |

8 NEW SECTION. **Sec. 1004. FOR THE DEPARTMENT OF COMMERCE**

9 2023-25 Building for the Arts (40000280)

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) The appropriation is subject to the provisions of RCW  
13 43.63A.750.

14 (2) Except as directed otherwise prior to the effective date of  
15 this section, the department may not expend the appropriation in this  
16 section unless and until the nonstate share of project costs have  
17 been either expended, or firmly committed, or both, in an amount  
18 sufficient to complete the project or a distinct phase of the project  
19 that is useable to the public for the purpose intended by this  
20 appropriation. This requirement does not apply to projects where a  
21 share of the appropriation is for design costs only.

22 (3) The appropriation is provided solely for the following list  
23 of projects:

|    |  |             |
|----|--|-------------|
| 24 | 7th Street Theatre. . . . .                            | \$145,000   |
| 25 | Arté Noir. . . . .                                     | \$750,000   |
| 26 | Cascade Public Media. . . . .                          | \$1,000,000 |
| 27 | Cornish College of the Arts. . . . .                   | \$350,000   |
| 28 | Experience Learning Community. . . . .                 | \$200,000   |
| 29 | Fire Mountain Arts Council. . . . .                    | \$217,000   |
| 30 | Friends of Gladish. . . . .                            | \$600,000   |
| 31 | Ghostlight Productions. . . . .                        | \$200,000   |
| 32 | Grand Tacoma Cinema Club DBA The Grand Cinema. . . . . | \$500,000   |
| 33 | Highland Park Improvement Club. . . . .                | \$400,000   |
| 34 | Imagine Children's Museum. . . . .                     | \$75,000    |
| 35 | Lincoln Theatre Center Foundation Green. . . . .       | \$350,000   |
| 36 | Magenta Theater. . . . .                               | \$7,000     |
| 37 | Orcas Center. . . . .                                  | \$350,000   |

|    |  |              |
|----|--|--------------|
| 1  | Pacific Public Media. . . . .                      | \$800,000    |
| 2  | Pickford Film Center. . . . .                      | \$550,000    |
| 3  | Port Angeles Waterfront Center dba Field Arts &    |              |
| 4  | Events Hall. . . . .                               | \$2,000,000  |
| 5  | Richland Players Inc. . . . .                      | \$350,000    |
| 6  | Sahak Khemararam Buddhist Association. . . . .     | \$500,000    |
| 7  | Sea Mar Community Health Centers. . . . .          | \$350,000    |
| 8  | Seattle Children's Theatre. . . . .                | \$750,000    |
| 9  | Seattle Repertory Theatre Renovations              |              |
| 10 | for Accessibility. . . . .                         | \$1,200,000  |
| 11 | Seattle Symphony Orchestra. . . . .                | \$250,000    |
| 12 | Seattle Theatre Group. . . . .                     | \$491,000    |
| 13 | Sequim City Band. . . . .                          | \$401,000    |
| 14 | SIFF Uptown Theater Renovation Project. . . . .    | \$500,000    |
| 15 | Spokane Valley Summer Theatre. . . . .             | \$1,849,000  |
| 16 | Tacoma Arts Live Tacoma Armory Performance Venue   |              |
| 17 | Renovation. . . . .                                | \$2,000,000  |
| 18 | The 5th Avenue Theatre Association. . . . .        | \$550,000    |
| 19 | The Clymer Foundation. . . . .                     | \$100,000    |
| 20 | Theatre33. . . . .                                 | \$100,000    |
| 21 | Vashon Allied Arts, Inc.. . . . .                  | \$115,000    |
| 22 | Appropriation:                                     |              |
| 23 | State Building Construction Account—State. . . . . | \$18,000,000 |
| 24 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 25 | Future Biennia (Projected Costs). . . . .          | \$72,000,000 |
| 26 | TOTAL. . . . .                                     | \$90,000,000 |

27     NEW SECTION.   **Sec. 1005. FOR THE DEPARTMENT OF COMMERCE**

28     2023-25 CERB Capital Construction (40000281)

29     Appropriation:

|    |   |               |
|----|---|---------------|
| 30 | Public Facility Construction Loan Revolving |               |
| 31 | Account—State. . . . .                      | \$25,000,000  |
| 32 | Prior Biennia (Expenditures). . . . .       | \$0           |
| 33 | Future Biennia (Projected Costs). . . . .   | \$100,000,000 |
| 34 | TOTAL. . . . .                              | \$125,000,000 |

35     NEW SECTION.   **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

1 Dig-Once Pilot Project and Enhanced Program Development  
2 (40000282)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation in this section is  
5 provided solely for improvements to Reynolds Road and Harrison Avenue  
6 in Lewis county that demonstrate dig-once project practices that  
7 coordinate construction of multiple infrastructure projects to  
8 maximize project efficiencies and minimize cost.

9 Appropriation:

|    |  |           |
|----|--|-----------|
| 10 | State Building Construction Account—State. . . . . | \$500,000 |
| 11 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 12 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 13 | TOTAL. . . . .                                     | \$500,000 |

14 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

15 2023-25 Energy Retrofits and Solar Power for Public Buildings  
16 (40000283)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) \$22,500,000 of the appropriation in this section is provided  
20 solely for grants to local governments, public higher education  
21 institutions, school districts, tribal governments, and state  
22 agencies for improvements to facilities and related projects that  
23 result in energy and operational cost savings.

24 (a) At least 20 percent of each competitive grant round is  
25 designated for award to eligible projects in small cities or towns  
26 with a population of 5,000 or fewer residents.

27 (b) In each competitive round, a higher energy savings to  
28 investment ratio must result in a higher project ranking. Priority  
29 consideration must be given to applicants that have not received  
30 grant awards for this purpose in prior biennia.

31 (c) The department must determine a minimum match ratio to  
32 maximize the leverage of nonstate funds.

33 (2) \$22,500,000 of the appropriation in this section is provided  
34 solely for grants to be awarded in competitive rounds to local  
35 governments, public higher education institutions, school districts,  
36 tribal governments, and state agencies for projects that involve the  
37 purchase and installation of solar energy systems, including solar

1 modules and inverters, with a preference for products manufactured in  
2 Washington.

3 (a) At least 20 percent of each competitive grant round is  
4 designated for award to eligible projects in small cities or towns  
5 with a population of 5,000 or fewer residents.

6 (b) In each competitive round, a higher energy savings to  
7 investment ratio must result in a higher project ranking. Priority  
8 consideration must be given to applicants that have not received  
9 grant awards for this purpose in prior biennia.

10 (c) The department must determine a minimum match ratio to  
11 maximize the leverage of nonstate funds.

12 (3) \$5,000,000 of the appropriation in this section is provided  
13 solely for the energy efficiency and environmental performance  
14 improvements to minor works, stand-alone, and emergency projects at  
15 facilities owned by agencies that repair or replace existing building  
16 systems and reduce greenhouse gas emissions from state operations,  
17 including, but not limited to, HVAC, lighting, insulation, windows,  
18 and other mechanical systems. Eligibility for this funding is  
19 dependent on an analysis using the office of financial management's  
20 life-cycle cost tool that compares project design alternatives for  
21 initial and long-term cost-effectiveness. Assuming a reasonable  
22 return on investment, the department shall provide grants in the  
23 amount required to improve the project's energy efficiency compared  
24 to the original project request.

25 (4) The department shall develop metrics that indicate the  
26 performance of energy efficiency efforts.

27 (5) If a grant is provided in subsection (1) or (3) of this  
28 section to purchase heating devices or systems, the agency must,  
29 whenever possible and most cost effective, select devices and systems  
30 that do not use fossil fuels.

31 (6) Grants provided in subsections (1), (2), and (3) of this  
32 section to state agencies are exempt from the match requirements in  
33 this section.

34 Appropriation:

|    |   |               |
|----|---|---------------|
| 35 | Climate Commitment Account—State. . . . . | \$50,000,000  |
| 36 | Prior Biennia (Expenditures). . . . .     | \$0           |
| 37 | Future Biennia (Projected Costs). . . . . | \$200,000,000 |
| 38 | TOTAL. . . . .                            | \$250,000,000 |



1 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

2 Home Electrification and Appliance Rebates Program (HEAR)  
3 (40000284)

4 The appropriations in this section are subject to the following  
5 conditions and limitations:

6 (1) (a) \$83,000,000 of the general fund—federal appropriation and  
7 \$75,000,000 of the climate commitment account—state appropriation are  
8 provided solely for the department to administer grants to eligible  
9 third-party administrators for heat pump and other high-efficiency  
10 electric equipment rebates, with a focus on low/moderate income  
11 households and small businesses. State incentives and rebates for  
12 installation of high efficiency electric equipment, including  
13 electrical panel upgrades, provide a benefit to the public consistent  
14 with the state's energy strategy and climate mandates by reducing  
15 greenhouse gas emissions from the built environment.

16 (b) \$5,000,000 of the climate commitment account—state  
17 appropriation is provided solely for the department to administer  
18 grants to eligible third-party administrators for heat pumps for  
19 adult family homes.

20 (2) The department shall implement a statewide high efficiency  
21 electric equipment program consistent with the following:

22 (a) Aid the transition of residential and commercial buildings  
23 away from fossil fuels by providing education and outreach resources  
24 for the installation of high efficiency electric heat pumps and other  
25 high efficiency electric equipment;

26 (b) Provide grants, coordination, and technical assistance to  
27 eligible third-party administrators to promote the adoption of high-  
28 efficiency electric heat pump equipment for space and water heating;  
29 and

30 (c) Develop strategies to ensure that the program serves low-  
31 income households, vulnerable populations, and overburdened  
32 communities, including dedicating a portion of the program funding  
33 for this purpose. For the purposes of this subsection (2)(c),  
34 "overburdened communities" has the same meaning as defined in RCW  
35 70A.65.010.

36 (3) For the purposes of this section, "eligible third-party  
37 administrators" include, but are not limited to, nonprofits,  
38 utilities, housing providers, community action agencies and  
39 community-based organizations.

|   |   |               |
|---|---|---------------|
| 1 | Appropriation:                            |               |
| 2 | Climate Commitment Account—State. . . . . | \$80,000,000  |
| 3 | General Fund—Federal. . . . .             | \$83,000,000  |
| 4 | Subtotal Appropriation. . . . .           | \$163,000,000 |
| 5 | Prior Biennia (Expenditures). . . . .     | \$0           |
| 6 | Future Biennia (Projected Costs). . . . . | \$0           |
| 7 | TOTAL. . . . .                            | \$163,000,000 |

8 **NEW SECTION. Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

9 2023-25 Early Learning Facilities - School Districts (40000285)

10 The appropriation in this section is subject to the following  
 11 conditions and limitations: The appropriation in this section is  
 12 provided solely for the following list of projects:

|    |                                     |             |
|----|-------------------------------------|-------------|
| 13 | Bethel School District. . . . .     | \$1,080,000 |
| 14 | Highline School District. . . . .   | \$809,000   |
| 15 | Issaquah School District. . . . .   | \$1,057,000 |
| 16 | Orondo School District. . . . .     | \$1,080,000 |
| 17 | South Bend School District. . . . . | \$300,000   |
| 18 | Toppenish School District. . . . .  | \$1,080,000 |

19 Appropriation:

|    |  |              |
|----|--|--------------|
| 20 | Ruth Lecocq Kagi Early Learning Facilities |              |
| 21 | Development Account—State. . . . .         | \$5,406,000  |
| 22 | Prior Biennia (Expenditures). . . . .      | \$0          |
| 23 | Future Biennia (Projected Costs). . . . .  | \$21,624,000 |
| 24 | TOTAL. . . . .                             | \$27,030,000 |

25 **NEW SECTION. Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

26 2023-25 Library Capital Improvement Program (40000286)

27 The appropriation in this section is subject to the following  
 28 conditions and limitations:

29 (1) The appropriation in this section is provided solely for a  
 30 local library capital improvement grant program for the following  
 31 list of projects:

|    |                                |           |
|----|--------------------------------|-----------|
| 32 | Camas Public Library. . . . .  | \$730,000 |
| 33 | City of Longview. . . . .      | \$750,000 |
| 34 | City of Port Townsend. . . . . | \$173,000 |
| 35 | City of Shelton. . . . .       | \$70,000  |

|   |  |             |
|---|--|-------------|
| 1 | City of South Bend. . . . .                    | \$249,000   |
| 2 | City of Walla Walla. . . . .                   | \$2,000,000 |
| 3 | Pend Oreille County Library District. . . . .  | \$200,000   |
| 4 | Pierce County Library - Bonney Lake. . . . .   | \$164,000   |
| 5 | Pierce County Library - Sumner. . . . .        | \$2,000,000 |
| 6 | San Juan Island Library District. . . . .      | \$2,000,000 |
| 7 | Stevens County Rural Library District. . . . . | \$615,000   |
| 8 | Tacoma Public Library. . . . .                 | \$2,000,000 |

9 (2) The department must establish a competitive process to  
10 solicit proposals for and prioritize projects whose primary objective  
11 is to assist libraries operated by governmental units, as defined in  
12 RCW 27.12.010, in acquiring, constructing, repairing, or  
13 rehabilitating facilities.

14 (3) The department must establish a committee to develop the  
15 grant program criteria established under subsection (2) of this  
16 section and review proposals. The committee must be composed of five  
17 members as provided in this subsection. The committee must include:

- 18 (a) A representative from the department of commerce;
- 19 (b) a representative from the department of archaeology and historic
- 20 preservation;
- 21 (c) the state librarian;
- 22 (d) a representative from a library district;
- 23 (e) a representative from a municipal library.

24 (4) The department must conduct a statewide solicitation of  
25 project applications. The department must evaluate and rank  
26 applications in consultation with the committee established in  
27 subsection (3) of this section, using objective criteria. The ranking  
28 of projects must prioritize library district facilities listed on a  
29 local, state, or federal register of historic places and those  
30 located in distressed or rural counties. The evaluation and ranking  
31 process must also include an examination of existing assets that  
32 applicants propose to apply to projects. Grant assistance under this  
33 section may not exceed 50 percent of the total cost of the project.  
34 The nonstate portion of the total project cost may include cash, the  
35 value of real property when acquired solely for the purpose of the  
36 project, and in-kind contributions.

37 (5) The department must submit a prioritized list of recommended  
38 projects to the governor and the legislature by October 1, 2024, for  
39 inclusion in the department of commerce's 2025-2027 biennial capital  
40 budget request. The list must include a description of each project,  
41 the amount of recommended state funding, and documentation of

1 nonstate funds to be used for the project. Individual grants may not  
2 exceed \$2,000,000. The total amount of recommended state funding for  
3 the projects on a biennial project list may not exceed \$10,000,000.

4 (6) In contracts for grants authorized under this section, the  
5 department must include provisions that require that capital  
6 improvements be held by the grantee for a specified period of time  
7 appropriate to the amount of the grant and that facilities be used  
8 for the express purpose of the grant. If the grantee is found to be  
9 out of compliance with provisions of the contract, the grantee must  
10 repay to the state general fund the principal amount of the grant  
11 plus interest calculated at the rate of interest on state of  
12 Washington general obligation bonds issued on the date most close in  
13 time to the date of authorization of the grant.

14 (7) The department must assist grant recipients under this  
15 section to apply for applicable competitive federal grant funding  
16 and, upon receipt of any such funding, an equal amount of the state  
17 building construction account—state appropriation must be placed in  
18 unallotted status.

19 Appropriation:

|    |  |              |
|----|--|--------------|
| 20 | State Building Construction Account—State. . . . . | \$10,951,000 |
| 21 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 22 | Future Biennia (Projected Costs). . . . .          | \$43,804,000 |
| 23 | TOTAL. . . . .                                     | \$54,755,000 |

24 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

25 Pacific Tower Capital Improvements (40000287)

26 Appropriation:

|    |  |              |
|----|--|--------------|
| 27 | State Building Construction Account—State. . . . . | \$6,464,000  |
| 28 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 29 | Future Biennia (Projected Costs). . . . .          | \$6,061,000  |
| 30 | TOTAL. . . . .                                     | \$12,525,000 |

31 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

32 2023-25 Public Works Assistance Account (PWAA) (40000289)

33 Appropriation:

|    |  |               |
|----|--|---------------|
| 34 | Public Works Assistance Account—State. . . . . | \$400,000,000 |
| 35 | Prior Biennia (Expenditures). . . . .          | \$0           |

|   |  |                 |
|---|--|-----------------|
| 1 | Future Biennia (Projected Costs) . . . . . | \$1,000,000,000 |
| 2 | TOTAL . . . . .                            | \$1,400,000,000 |

3 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

4 2023-25 Broadband Infrastructure Federal Match Projects  
5 (40000290)

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) (a) \$50,000,000 of the state building construction account—  
9 state appropriation in this section is provided solely as match for  
10 federal authority allocated under this section and section 7017 of  
11 this act for the statewide broadband office to administer the  
12 broadband equity, access, and deployment state grants program in  
13 section 60102 of P.L. 117-58 (infrastructure investment and jobs  
14 act). Expenditure of the amount in this subsection is contingent on  
15 the receipt of this grant funding.

16 (b) To the extent permitted by federal law, the office shall  
17 provide state match only for projects where the lead applicant is a  
18 public entity.

19 (2) In addition to scoring and weighting criteria established  
20 pursuant to the federal broadband equity, access, and deployment  
21 program, the state broadband office must establish additional  
22 secondary selection criteria, including, but not limited to, criteria  
23 that give weight to projects that:

24 (a) Provide open-access wholesale last-mile broadband service for  
25 the useful life of the subsidized networks on fair, equal, and  
26 neutral terms to all potential retail providers; and

27 (b) Demonstrate support from the local government or any tribal  
28 government with oversight over the location or locations to be  
29 served.

30 (3) The statewide broadband office must include, in the five-year  
31 action plan developed using initial planning funds from the broadband  
32 equity, access, and deployment program funded under P.L. 117-58  
33 (infrastructure investment and jobs act):

34 (a) Consideration of broadband infrastructure projects that use  
35 wireless technology in order to expand access at the lowest cost to  
36 the most unserved or underserved residents; and

37 (b) Steps the office will take to promote: The use of existing  
38 infrastructure; dig-once policies; streamlined permitting processes;

1 and cost-effective access to poles, conduits, easements, and rights-  
2 of-way. To the extent permitted under federal law, the office must  
3 consider creating a pool of grant funds dedicated to pole costs.

4 (4) \$300,000 of the general fund—federal appropriation provided  
5 in this section is for a staff position dedicated to advising the  
6 statewide broadband office on the availability and feasibility of  
7 deploying new and emerging technologies in broadband internet  
8 service.

9 Appropriation:

|    |  |               |
|----|--|---------------|
| 10 | General Fund—Federal. . . . .                      | \$150,000,000 |
| 11 | State Building Construction Account—State. . . . . | \$50,000,000  |
| 12 | Subtotal Appropriation. . . . .                    | \$200,000,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 14 | Future Biennia (Projected Costs). . . . .          | \$150,000,000 |
| 15 | TOTAL. . . . .                                     | \$350,000,000 |

16 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

17 2023-25 Weatherization Plus Health (40000291)

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) \$5,000,000 of the state building construction account—state  
21 appropriation in this section is provided solely for grants for the  
22 Washington State University energy extension community energy  
23 efficiency program (CEEP) to support homeowners, tenants, and small  
24 business owners in making sound energy efficiency investments by  
25 providing consumer education and marketing, workforce support through  
26 training and lead generation, and direct consumer incentives for  
27 upgrades to existing homes and small commercial buildings. This is  
28 the maximum amount the department may expend for this purpose.

29 (2) The department must, to the extent practicable, implement the  
30 recommendations in the weatherization plus health 2022 report.

31 (3) If funding from these appropriations is used to purchase  
32 heating devices or systems, the agency shall, whenever possible and  
33 most cost effective, select devices and systems that do not use  
34 fossil fuels.

35 (4) The department must:

36 (a) Recruit community energy efficiency program sponsors that are  
37 community-based organizations located in geographic areas of the

1 state that have not received funding for low-income weatherization  
2 programs, targeting hard to reach market segments;

3 (b) Leverage funding from community energy efficiency program  
4 sponsors in an amount greater than or equal to the amount provided by  
5 the state through the weatherization program;

6 (c) Ensure that community energy efficiency program utility  
7 sponsors work with nonprofit community-based organizations to deliver  
8 community energy efficiency program services; and

9 (d) Identify community energy efficiency program sponsors that  
10 support the conversion of space and water heating from fossil fuels  
11 to electricity, as part of a set of energy efficiency investments.

12 Appropriation:

|    |  |               |
|----|--|---------------|
| 13 | Climate Commitment Account—State. . . . .          | \$35,000,000  |
| 14 | State Building Construction Account—State. . . . . | \$5,000,000   |
| 15 | Subtotal Appropriation. . . . .                    | \$40,000,000  |
| 16 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 17 | Future Biennia (Projected Costs). . . . .          | \$160,000,000 |
| 18 | TOTAL. . . . .                                     | \$200,000,000 |

19 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

20 2023-25 Youth Recreational Facilities Grant Program (40000292)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The appropriation is subject to the provisions of RCW  
24 43.63A.135.

25 (2) Except as directed otherwise prior to the effective date of  
26 this section, the department may not expend the appropriation in this  
27 section unless and until the nonstate share of project costs have  
28 been either expended or firmly committed, or both, in an amount  
29 sufficient to complete the project or a distinct phase of the project  
30 that is useable to the public for the purpose intended by this  
31 appropriation. This requirement does not apply to projects where a  
32 share of the appropriation is for design costs only.

33 (3) The appropriation is provided solely for the following list  
34 of projects:

|    |  |           |
|----|--|-----------|
| 35 | Camp Kilworth Lodges Renovation and Activation. . . . .    | \$500,000 |
| 36 | Coupeville Boys & Girls Club Construction Project. . . . . | \$391,000 |
| 37 | Dylan Jude Harrell Community Center Gymnasium. . . . .     | \$384,000 |

|   |  |             |
|---|--|-------------|
| 1 | Evergreen Pool Upgrades. . . . .                           | \$75,000    |
| 2 | EYFO Youth Enrichment Center. . . . .                      | \$1,200,000 |
| 3 | GHHS Safe Learning Spaces. . . . .                         | \$254,000   |
| 4 | Multicultural Youth Recreation Facility. . . . .           | \$226,000   |
| 5 | OIC Excel Youth Center. . . . .                            | \$1,054,000 |
| 6 | Performing Arts Center Spokane Valley. . . . .             | \$1,176,000 |
| 7 | The Auburn Valley YMCA Healthy Kids Campus. . . . .        | \$1,200,000 |
| 8 | The Lummi Nation BGC Facility Improvement Project. . . . . | \$340,000   |
| 9 | University Family YMCA. . . . .                            | \$1,200,000 |

10 Appropriation:

|    |  |              |
|----|--|--------------|
| 11 | State Building Construction Account—State. . . . . | \$8,000,000  |
| 12 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 13 | Future Biennia (Projected Costs). . . . .          | \$32,000,000 |
| 14 | TOTAL. . . . .                                     | \$40,000,000 |

15 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

16 Capital Pre-Development Funding (40000293)

17 Appropriation:

|    |  |              |
|----|--|--------------|
| 18 | State Taxable Building Construction Account— |              |
| 19 | State. . . . .                               | \$5,000,000  |
| 20 | Prior Biennia (Expenditures). . . . .        | \$0          |
| 21 | Future Biennia (Projected Costs). . . . .    | \$20,000,000 |
| 22 | TOTAL. . . . .                               | \$25,000,000 |

23 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

24 2023-25 Clean Energy Fund Program (40000294)

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) (a) \$500,000 of the appropriation in this section is provided  
28 solely for the department to convene a work group to:

29 (i) Analyze the financial investments required for owners of tier  
30 1 covered buildings to comply with the state energy performance  
31 standard under RCW 19.27A.210; and

32 (ii) Make recommendations to the legislature to assist building  
33 owners in attaining compliance, which must include, but are not  
34 limited to:



1 (A) Identifying energy efficiency investments or other strategies  
2 and related timelines for increasing energy efficiency in the  
3 buildings sector;

4 (B) Providing a cost-benefit analysis of options, including  
5 energy efficiency, to meet the goal of reducing greenhouse gas  
6 emissions from the buildings sector; and

7 (C) Recommendations to balance financial investments while  
8 maximizing clean energy benefits for the state, including statutory  
9 changes that may be necessary for this purpose.

10 (b) The work group membership convened under this section must  
11 include, but is not limited to: One representative of the office of  
12 the superintendent of public instruction; one representative of a  
13 K-12 maintenance and operation administrators association; one  
14 representative of each of the state's public four-year institutions  
15 of higher education; one representative of the state board for  
16 community and technical colleges; one representative of the  
17 department of social and health services; one representative of the  
18 department of corrections; one representative of the department of  
19 enterprise services; one representative of a health care  
20 organization; one representative from a local government; one  
21 representative from an organization representing privately owned tier  
22 1 covered buildings; one representative from a business specializing  
23 in performance contracting for energy services; one representative  
24 from a nonprofit specializing in clean energy; and two  
25 representatives of a national association for industrial and office  
26 parks.

27 (c) The department must submit to the appropriate committees of  
28 the legislature:

29 (i) Analysis of financial investments as required by this section  
30 by December 15, 2023; and

31 (ii) A final report with recommendations as required by this  
32 section by September 1, 2024.

33 (2) Except as provided in subsections (1) and (13) of this  
34 section, the appropriation in this section is provided solely for  
35 competitive grants to eligible entities for predevelopment, design,  
36 and construction of projects that provide a public benefit through  
37 research, development, demonstration, or deployment of clean energy  
38 technologies that save energy and reduce energy costs, reduce harmful  
39 air emissions, or increase energy independence for the state.

1 Priority must be given to projects that benefit vulnerable  
2 populations and overburdened communities, including tribes.

3 (3) Entities eligible for grant funding under this section  
4 include local governments, federally recognized tribal governments  
5 and tribes' contracted service providers, public and private  
6 utilities that serve retail customers in the state, for-profit  
7 entities, research institutions, nonprofit organizations, and state  
8 agencies.

9 (4) To be eligible, a project must be consistent with the state  
10 energy strategy adopted under chapter 43.21F RCW and policies under  
11 chapter 19.405 RCW. To the extent practicable, the department must  
12 prioritize projects that build upon Washington's strengths in  
13 aerospace, maritime, information and communications technology, grid  
14 modernization, advanced materials, and decarbonizing the built  
15 environment.

16 (5) The department must invite stakeholders to participate in the  
17 design and implementation of grant programs funded under this  
18 section. The department must consider equity and environmental  
19 justice when developing the program structure and opportunities for  
20 applicant participation.

21 (6) When soliciting and evaluating proposals, awarding contracts,  
22 and monitoring projects under this section, the department must:

23 (a) Ensure that competitive processes, rather than sole source  
24 contracting processes, are used to select all projects, except as  
25 otherwise noted in this section;

26 (b) Ensure that a public benefit results from the use of public  
27 funds through due diligence and monitoring of contracted projects,  
28 including ensuring compliance with all applicable laws related to the  
29 project selection process, project monitoring, and contracting; and

30 (c) Prioritize projects for funding that leverage the greatest  
31 amount of matching funds, such as local levy funding.

32 (7) (a) The department must require project applicants to:

33 (i) Disclose all sources of public funding invested in a project;  
34 and

35 (ii) Identify by name any former or current state of Washington  
36 employees employed by the applicant or its governing body in the 24  
37 months preceding the application submittal. The identification must  
38 include the person's separation date and job title or position held.  
39 If the department determines that a conflict of interest or other

1 violation of chapter 42.52 RCW exists, the application must be  
2 disqualified from further consideration.

3 (b) If, after a grant has been awarded, the department finds that  
4 a grantee has violated chapter 42.52 RCW, either in procuring or  
5 performing under the grant, the department in its sole discretion may  
6 terminate the grant funding by written notice. If the grant is  
7 terminated, the department must reserve its right to pursue all  
8 available remedies under law to address the violation.

9 (8) The department must specify the requirements in subsections  
10 (6) and (7) of this section in funding contracts entered into by the  
11 department under this section.

12 (9) \$10,000,000 of the appropriation in this section is provided  
13 solely for grants to tribes for clean energy development projects.  
14 Eligible uses of grant funding include planning, predesign, design,  
15 construction, project predevelopment, and deployment of clean energy  
16 projects that contribute to achieving the state's greenhouse gas  
17 emissions reduction goals and related policies. The department must  
18 collaborate with tribes in the design and development of this grant  
19 program.

20 (10) \$10,000,000 of the appropriation in this section is provided  
21 solely for state match for federal funding that aligns with  
22 subsection (2) of this section and accelerates meeting state clean  
23 energy and climate goals. Funding may be used to match federal grants  
24 to the state or nonstate entities for clean energy research,  
25 development, and demonstration projects.

26 (11) \$12,000,000 of the appropriation in the section is provided  
27 solely for grants for strategic research, development, and  
28 demonstration of new and emerging clean energy generation and storage  
29 technologies and climate change mitigation technologies, including  
30 greenhouse gas removal. Grants awarded under this subsection must  
31 reduce reliance on fossil fuels, reduce risk of irregularities in  
32 power supply, offer opportunities for economic and job growth, and  
33 strengthen technology supply chains. Grant funds are intended to  
34 catalyze diverse new technologies that change production, use,  
35 storage, and transportation of energy. The department may provide  
36 funding to projects at various stages of readiness, including early-  
37 stage research, pilot and demonstration projects, and dual use  
38 projects that produce clean energy and additional benefits.

39 (12) \$20,000,000 of the appropriation in this section is provided  
40 solely for grants for electrical grid integration and innovation

1 projects. To be eligible, a project must develop and demonstrate  
2 distributed energy resources, as defined in RCW 19.405.020, and  
3 nonwire alternatives that advance community resilience, support  
4 implementation of demand response and sustainable microgrids, improve  
5 integration of renewable energy and energy storage, and accelerate  
6 beneficial load integration and demand management for building  
7 electrification, equipment electrification, and electric vehicle  
8 charging.

9 (13) \$7,500,000 of the appropriation in this section is provided  
10 solely to support regional energy analytics capability at Pacific  
11 Northwest national laboratory.

12 (14) The department must strive to allocate all of the amounts  
13 appropriated in this section within the 2023-2025 fiscal biennium in  
14 the manner prescribed in each subsection. However, no sooner than  
15 January 1, 2024, if upon review of applications the department  
16 determines there are not adequate suitable projects in a category,  
17 the department may reallocate funding among the purposes of  
18 subsections (9) through (12) of this section. Beginning January 1,  
19 2024, the department must provide quarterly notice of any funding  
20 reallocations to the appropriate fiscal committees of the  
21 legislature.

22 Appropriation:

|    |   |               |
|----|---|---------------|
| 23 | Climate Commitment Account—State. . . . . | \$60,000,000  |
| 24 | Prior Biennia (Expenditures). . . . .     | \$0           |
| 25 | Future Biennia (Projected Costs). . . . . | \$240,000,000 |
| 26 | TOTAL. . . . .                            | \$300,000,000 |

27 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

28 Health Care Infrastructure (91002197)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) The appropriation in this section is provided solely for the  
32 following list of projects:

|    |   |              |
|----|---|--------------|
| 33 | Chelan Valley EMS/Access to Health Care         |              |
| 34 | Infrastructure (Chelan). . . . .                | \$11,000,000 |
| 35 | Confluence Health: Radiation Treatment (Moses   |              |
| 36 | Lake). . . . .                                  | \$3,800,000  |
| 37 | Jefferson Reproductive and Gynecological Health |              |

|   |  |              |
|---|--|--------------|
| 1 | (Port Townsend) . . . . .                              | \$4,000,000  |
| 2 | Samaritan Hospital (Moses Lake) . . . . .              | \$8,418,000  |
| 3 | Tubman Center for Health & Freedom (Seattle) . . . . . | \$11,700,000 |

4 (2) The department may not expend funding for a project in this  
5 section unless and until the nonstate share of that project's costs  
6 have been either expended or firmly committed, or both, in an amount  
7 sufficient to complete the project or a distinct phase of the  
8 project. This requirement does not apply to projects where a share of  
9 the appropriation is for design costs only.

10 (3) Prior to receiving funding, grant recipients must demonstrate  
11 that the project site is under control for a minimum of 10 years,  
12 either through ownership or a long-term lease. This requirement does  
13 not apply to grants for preconstruction activities or grants in which  
14 the sole purpose is to purchase real property that does not include a  
15 construction or renovation component.

16 (4) In contracts for grants authorized under this section, the  
17 department must include provisions that require that capital  
18 improvements be held by the grantee for a specified period of time  
19 appropriate to the amount of the grant and that facilities be used  
20 for the express purpose of the grant. If the department finds the  
21 grantee to be out of compliance with provisions of the contract, the  
22 grantee shall repay to the state general fund the principal amount of  
23 the grant plus interest calculated at the rate of interest on state  
24 of Washington general obligation bonds issued most closely to the  
25 date of authorization of the grant.

26 Appropriation:

|    |  |              |
|----|--|--------------|
| 27 | State Building Construction Account—State. . . . . | \$38,918,000 |
| 28 | Prior Biennia (Expenditures) . . . . .             | \$0          |
| 29 | Future Biennia (Projected Costs) . . . . .         | \$0          |
| 30 | TOTAL. . . . .                                     | \$38,918,000 |

31 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

32 2023-25 Youth Shelters and Housing (91001682)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

35 (1) The appropriation in this section is provided solely for the  
36 following list of projects:

|    |  |           |
|----|--|-----------|
| 37 | Community Youth Services (Olympia) . . . . . | \$200,000 |
|----|--|-----------|

|    |  |             |
|----|--|-------------|
| 1  | Housing and Services for Youth Wellness (Seattle). . . | \$5,000,000 |
| 2  | OlyCap Pfeiffer House (Port Townsend). . . . .         | \$70,000    |
| 3  | ROOTS Young Adult Shelter Phase 2 Renovations          |             |
| 4  | (Seattle). . . . .                                     | \$1,500,000 |
| 5  | Safe Harbor Support Center (Kennewick). . . . .        | \$300,000   |
| 6  | Serenity House (Port Angeles). . . . .                 | \$50,000    |
| 7  | Shelton Young Adult Transitional Housing (Shelton). .  | \$1,200,000 |
| 8  | Skagit Valley Family YMCA (Mt. Vernon). . . . .        | \$2,200,000 |
| 9  | VOA Crosswalk 2.0 (Spokane). . . . .                   | \$2,500,000 |
| 10 | YouthCare (Seattle). . . . .                           | \$1,500,000 |

11 (2) The department may not expend funding for a project in this  
12 section unless and until the nonstate share of that project's costs  
13 have been either expended or firmly committed, or both, in an amount  
14 sufficient to complete the project or a distinct phase of the  
15 project. This requirement does not apply to projects where a share of  
16 the appropriation is for design costs only.

17 (3) Prior to receiving funding, grant recipients must demonstrate  
18 that the project site is under control for a minimum of 10 years,  
19 either through ownership or a long-term lease. This requirement does  
20 not apply to grants for preconstruction activities or grants in which  
21 the sole purpose is to purchase real property that does not include a  
22 construction or renovation component.

23 (4) In contracts for grants authorized under this section, the  
24 department must include provisions that require that capital  
25 improvements be held by the grantee for a specified period of time  
26 appropriate to the amount of the grant and that facilities be used  
27 for the express purpose of the grant. If the department finds the  
28 grantee to be out of compliance with provisions of the contract, the  
29 grantee shall repay to the state general fund the principal amount of  
30 the grant plus interest calculated at the rate of interest on state  
31 of Washington general obligation bonds issued most closely to the  
32 date of authorization of the grant.

33 **Appropriation:**

|    |  |              |
|----|--|--------------|
| 34 | State Building Construction Account—State. . . . . | \$14,520,000 |
| 35 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 36 | Future Biennia (Projected Costs). . . . .          | \$58,080,000 |
| 37 | TOTAL. . . . .                                     | \$72,600,000 |

38 **NEW SECTION. Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

1 2023-25 Housing Trust Fund (40000295)

2 The appropriations in this section are subject to the following  
3 conditions and limitations:

4 (1) \$163,663,000 of the state taxable building construction  
5 account—state appropriation is provided solely for the new  
6 construction, acquisition, or rehabilitation of affordable housing  
7 projects that serve and benefit low-income and special needs  
8 populations including, but not limited to, people with chronic mental  
9 illness or behavioral health conditions, farmworkers, people who are  
10 homeless, and people in need of permanent supportive housing. The  
11 department shall strive to invest at least 20 percent of the  
12 appropriation provided under this subsection with by and for  
13 organizations, as defined by the office of equity.

14 (2) \$25,000,000 of the state taxable building construction  
15 account—state appropriation is provided solely for affordable housing  
16 projects that serve and benefit low-income people with developmental  
17 or intellectual disabilities. The department must use a separate  
18 application form and evaluation criteria for applications under this  
19 subsection. The department must coordinate with the department of  
20 social and health services regarding any needed supportive services  
21 and make efforts to enact the recommendations of the housing needs  
22 study for individuals with intellectual and developmental  
23 disabilities, as provided in section 1068(6), chapter 332, Laws of  
24 2021.

25 (3) \$100,000,000 of the state taxable building construction  
26 account—state appropriation is provided solely for the apple health  
27 and homes rapid permanent supportive housing program created in  
28 chapter 216, Laws of 2022. Of the amounts provided in this  
29 subsection, \$5,000,000 is provided solely for the St. Agnes Haven  
30 project in Spokane.

31 (4) \$40,000,000 of the state building construction account—state  
32 appropriation is provided solely for awards to organizations eligible  
33 under RCW 43.185A.040 for the development of homeownership projects  
34 affordable to first-time low-income households throughout the state.  
35 Projects serving homebuyers whose income is up to 80 percent of the  
36 area median income, adjusted for household size, for the county where  
37 the property is located are eligible to apply, except that projects  
38 located in rural areas of the state, as defined by the department,  
39 serving homebuyers whose income is up to 100 percent of the area

1 median income, adjusted for household size, for the county where the  
2 property is located are eligible to apply. Eligible activities  
3 include, but are not limited to, down payment assistance, closing  
4 costs, acquisition, rehabilitation costs, and new construction.  
5 Eligible organizations may include those that plan to provide housing  
6 to socially disadvantaged communities as defined in 13 C.F.R. Sec.  
7 124.103. The department shall strive to invest at least 50 percent of  
8 these funds with by and for organizations, as defined by the office  
9 of equity, and make efforts to enact the recommendations of the  
10 homeownership disparities work group created in section 128(100),  
11 chapter 297, Laws of 2022.

12 (5) \$25,000,000 of the state building construction account—state  
13 appropriation is provided solely for affordable housing preservation  
14 projects, which may include, but are not limited to:

15 (a) Projects preserving and extending the affordability  
16 commitment period for projects in the housing trust fund portfolio.  
17 The funds may be provided for major building improvements,  
18 preservation, and system replacements, necessary for the existing  
19 housing trust fund portfolio to maintain long-term viability. The  
20 department must require a capital needs assessment be provided prior  
21 to contract execution. Funds may not be used to add or expand the  
22 capacity of the property. When allocating funds, the department must  
23 prioritize buildings that are older than 15 years and that serve very  
24 low-income and extremely low-income populations.

25 (b) Projects preserving affordable multifamily housing at risk of  
26 losing its affordability due to expiration of use restrictions that  
27 otherwise require affordability including, but not limited to, United  
28 States department of agriculture funded multifamily housing. The  
29 department must prioritize projects that satisfy the goal of long-  
30 term preservation of Washington's affordable multifamily housing  
31 stock, particularly in rural areas of the state. Funds may be used  
32 for acquisition or for acquisition and rehabilitation of properties  
33 to preserve the affordable housing units beyond their existing use  
34 restrictions and keep them in Washington's housing portfolio for a  
35 minimum of 40 years. If a capital needs assessment is required, the  
36 department must work with the applicant to ensure that this does not  
37 create an unnecessary impediment to rapidly accessing these funds.

38 (c) The funding provided under this subsection (5) is not subject  
39 to the 90-day application periods in RCW 43.185.070 or 43.185A.050.



1 (d) The amount awarded under this subsection (5) may not be  
2 calculated in award limitations for other housing trust fund awards.

3 (6) \$4,000,000 of the state taxable building construction account  
4 —state appropriation is provided solely for a grant to the northwest  
5 cooperative development center to provide subgrants for the  
6 acquisition and preservation of mobile or manufactured home  
7 communities. Funding provided under this subsection may be used to  
8 acquire mobile or manufactured home communities for the purpose of  
9 avoiding household displacement due to sale or other transactions and  
10 ensuring preservation of housing affordability for low-income  
11 households for a minimum of 40 years.

12 (7) \$2,000,000 of the state taxable building construction account  
13 —state appropriation is provided solely for a grant to the northwest  
14 cooperative development center to provide subgrants to organizations  
15 that are "mobile home park cooperatives" or "manufactured housing  
16 cooperatives" under RCW 59.20.030 for completing capital improvement  
17 processes. Subgrants provided under this subsection may be used  
18 solely for critical improvements, repairs, and infrastructure  
19 upgrades to promote the preservation of mobile or manufactured home  
20 communities as affordable housing. The grantee must award subgrants  
21 based on needs relating to health, safety, and cost.

22 (8) \$40,337,000 of the state taxable building construction  
23 account—state appropriation is provided solely for the following list  
24 of projects:

|    |   |             |
|----|---|-------------|
| 25 | African Diaspora Cultural Anchor Village (SeaTac) . . .                       | \$4,000,000 |
| 26 | Gravelly Lake Commons at LASA (Lakewood) . . . . .                            | \$500,000   |
| 27 | Kenmore Supportive Housing (Kenmore) . . . . .                                | \$1,000,000 |
| 28 | Leavenworth Affordable Workforce Rental Housing<br>29 (Leavenworth) . . . . . | \$1,000,000 |
| 30 | Lewis County Homeless Shelter (Chehalis) . . . . .                            | \$2,500,000 |
| 31 | Lincoln District Family Housing (Tacoma) . . . . .                            | \$5,050,000 |
| 32 | Mary's Place Shelter Replacement (Burien) . . . . .                           | \$6,000,000 |
| 33 | Mount Zion Housing (Seattle) . . . . .  | \$1,000,000 |
| 34 | Multicultural Village Design (Kent) . . . . .                                 | \$550,000   |
| 35 | New Hope Family Housing (Seattle) . . . . .                                   | \$325,000   |
| 36 | Peninsula Community Health Housing (Bremerton) . . . . .                      | \$412,000   |
| 37 | Shiloh Baptist Church New Life Housing (Tacoma) . . . . .                     | \$1,000,000 |
| 38 | Skyway Affordable Housing (Skyway) . . . . .                                  | \$3,000,000 |
| 39 | Tacoma/Pierce County Habitat Affordable Housing                               |             |

1 (Pierce County). . . . . \$14,000,000

2 (9) In evaluating projects in this section, the department must  
3 give preference for applications based on some or all of the criteria  
4 in RCW 43.185.070(5).

5 (10) The department shall strive to allocate at least 30 percent  
6 of the funds provided in this section to projects located in rural  
7 areas of the state, as defined by the department.

8 (11) The department must strive to allocate all of the amounts  
9 appropriated in this section within the 2023-2025 fiscal biennium in  
10 the manner prescribed in each subsection. However, if upon review of  
11 applications the department determines there are not adequate  
12 suitable projects in a category, the department may allocate funds to  
13 other affordable housing projects serving other low-income and  
14 special needs populations, provided those projects are located in an  
15 area with an identified need for the type of housing proposed.

16 Appropriation:

|    |  |                 |
|----|--|-----------------|
| 17 | State Building Construction Account—State. . . . . | \$65,000,000    |
| 18 | State Taxable Building Construction Account—       |                 |
| 19 | State. . . . .                                     | \$335,000,000   |
| 20 | Subtotal Appropriation. . . . .                    | \$400,000,000   |
| 21 | Prior Biennia (Expenditures). . . . .              | \$0             |
| 22 | Future Biennia (Projected Costs). . . . .          | \$1,600,000,000 |
| 23 | TOTAL. . . . .                                     | \$2,000,000,000 |

24 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

25 2023-25 Connecting Housing to Infrastructure (CHIP) (40000296)

26 The appropriation in this section is subject to the following  
27 conditions and limitations:

28 (1) The appropriation in this section is provided solely for  
29 grants or deferred loans to local governments and public utility  
30 districts or their contracted service providers for system  
31 development charges and utility improvements for new affordable  
32 housing projects that serve and benefit low-income households. Where  
33 applicable, the extension must be consistent with the approved  
34 comprehensive plans under the growth management act and must be  
35 within the established boundaries of the urban growth area.

36 (2) \$37,202,000 of the state building construction account—state  
37 appropriation is provided solely for grants or deferred loans to

1 local governments or public utilities located within a jurisdiction  
2 that impose a sales and use tax under RCW 82.14.530(1) (a)(ii) or  
3 (b)(i)(B), 82.14.540, or 84.52.105.

4 (3) \$20,000,000 of the state building construction account—state  
5 appropriation in this section is provided solely for grants to local  
6 governments or public utilities located within:

- 7 (a) A city or county with a population of 150,000 or less; and
- 8 (b) A jurisdiction that imposed a sales and use tax under RCW  
9 82.14.530(1) (a)(ii) or (b)(i)(B).

10 (4) \$798,000 of the state building construction account—state  
11 appropriation in this section is provided solely for the Habitat for  
12 Humanity Infrastructure Project in Kennewick and Walla Walla.

13 (5) \$2,000,000 of the state building construction account—state  
14 appropriation in this section is provided solely for the Aviva  
15 Crossing Sanitary Sewer Upgrades Project (Tacoma).

16 (6) To be eligible for funding under this section, an applicant  
17 must demonstrate, at minimum:

- 18 (a) That affordable housing development will begin construction  
19 within 24 months of the grant or loan award; and
- 20 (b) A strong probability of serving the original target group or  
21 income level for a period of at least 25 years.

22 (7) For purposes of this section, the following definitions  
23 apply.

24 (a) "Affordable housing" has the same meaning as in RCW  
25 43.185A.010.

26 (b) "Low-income household" has the same meaning as in RCW  
27 43.185A.010.

28 (c) "System development charges" means charges for new drinking  
29 water, wastewater, or stormwater connections when a local government  
30 or public utility has waived standard fees normally applied to  
31 developers for connection charges on affordable housing projects.

32 (d) "Utility improvements" means drinking water, wastewater, or  
33 stormwater utility improvements.

34 Appropriation:

|    |  |               |
|----|--|---------------|
| 35 | State Building Construction Account—State. . . . . | \$60,000,000  |
| 36 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 37 | Future Biennia (Projected Costs). . . . .          | \$240,000,000 |
| 38 | TOTAL. . . . .                                     | \$300,000,000 |

1        NEW SECTION.    **Sec. 1022.    FOR THE DEPARTMENT OF COMMERCE**

2        Transit Oriented Housing Development Partnership Match (40000298)

3        The appropriations in this section are subject to the following  
4 conditions and limitations: The appropriations in this section are  
5 provided solely as match to private investment for grants to for-  
6 profit and nonprofit housing developers and public entities to carry  
7 out projects designed to increase the supply and affordability of  
8 transit-oriented housing development. Grants from this appropriation  
9 may only be used for the construction of units affordable at 80  
10 percent of area median income or lower, if a project includes a range  
11 of affordability levels. The department shall work with the  
12 department of transportation to develop and administer a competitive  
13 grant program to assist in the financing of housing projects within  
14 rapid transit corridors. The department shall implement the program  
15 pursuant to the following eligibility criteria and definitions:

16        (1) Entities eligible to receive grant awards are state agencies,  
17 local governments, and nonprofit or for-profit housing developers.  
18 Eligible uses of grant awards include project capital costs and  
19 infrastructure costs and addressing gaps in project financing that  
20 would prevent ongoing or complete project construction.

21        (2) Eligible housing projects must meet the following  
22 requirements:

23        (a) Be within a rapid transit corridor. For purposes of this  
24 subsection (2), "rapid transit corridor" includes either one-half  
25 mile from light rail or commuter rail, or one-quarter mile from bus  
26 rapid transit.

27        (b) Produce at least 100 units of housing; and

28        (c) Include a covenant on the property requiring at least 10  
29 percent of total housing units in the project remain affordable for  
30 households with incomes at or below 60 percent of area median income  
31 and at least 10 percent of total housing units in the project remain  
32 affordable for households with incomes at or below 80 percent of area  
33 median income for at least 99 years.

34        (3) The department must prioritize eligible projects by occupancy  
35 date, with a target occupancy date of December 31, 2025, or sooner.

36        (4) To source project requests, the department may first review  
37 the list of housing trust fund applications from the prior two years  
38 to determine if any projects not fully funded would meet the criteria  
39 listed in subsection (2) of this section and would be able to proceed

1 to construction. If so, the department must conduct outreach to those  
2 project owners to discuss the grant program before soliciting new  
3 projects.

4 (5) The department must also consider the following criteria when  
5 prioritizing all projects:

- 6 (a) Are comprised of the largest number of affordable units;
- 7 (b) Have the largest total number of units affordable to  
8 households with incomes at or below 60 percent area median income;
- 9 (c) Include land acquired at a reduced price or without cost;
- 10 (d) Abide by any applicable antidisplacement measures;
- 11 (e) Include units with additional bedrooms or intended for  
12 occupancy by families with multiple dependents; or
- 13 (f) Have acquired all necessary permits.

14 (6) The department may adopt any necessary guidance or rules to  
15 implement the competitive grant program under this section, including  
16 any additional project eligibility criteria and prioritization  
17 criteria.

18 (7) The department must report a program update and any projects  
19 awarded on their website by June 30, 2024. The report must include  
20 project award data at the time of award, such as, but not limited to,  
21 the awardee, total project cost, amount of the award, number of  
22 households being served by household income, project location, and  
23 any other relevant information.

24 (8) The department must strive to allocate the amounts  
25 appropriated in this section by September 30, 2024, in the manner  
26 prescribed in this section. However, if upon review of applications  
27 the department determines there are not adequate suitable projects to  
28 receive awards, the department may allocate state funding to other  
29 affordable housing projects serving other low-income and special  
30 needs populations.

31 Appropriation:

|    |  |               |
|----|--|---------------|
| 32 | General Fund—Private/Local. . . . .                | \$25,000,000  |
| 33 | State Building Construction Account—State. . . . . | \$25,000,000  |
| 34 | Subtotal Appropriation. . . . .                    | \$50,000,000  |
| 35 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 36 | Future Biennia (Projected Costs). . . . .          | \$200,000,000 |
| 37 | TOTAL. . . . .                                     | \$250,000,000 |

38 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

1 2023-25 Behavioral Health Community Capacity Grants (40000299)

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The appropriation in this section is provided solely for the  
5 department to issue grants to community hospitals or other community  
6 providers to expand and establish new capacity for behavioral health  
7 services in communities. The department must consult an advisory  
8 group consisting of representatives from the department of social and  
9 health services, the health care authority, one representative from a  
10 managed care organization, one representative from an accountable  
11 care organization, and one representative from the association of  
12 county human services. Amounts provided in this section may be used  
13 for construction and equipment costs associated with establishment or  
14 preservation of the facilities. The department may approve funding  
15 for the acquisition of a facility if the project will result in  
16 increased behavioral health capacity. Amounts provided in this  
17 section may not be used for operating costs associated with the  
18 treatment of patients using these services.

19 (2) In awarding funding for projects in subsection (5) of this  
20 section, the department must establish criteria for the issuance of  
21 the grants, which must include:

22 (a) Evidence that the application was developed in collaboration  
23 with one or more regional behavioral health entities that administer  
24 the purchasing of services;

25 (b) Evidence that the applicant has assessed and would meet gaps  
26 in geographical availability of behavioral health services in their  
27 region;

28 (c) Evidence that the applicant is able to meet applicable  
29 licensing and certification requirements in the facility that will be  
30 used to provide services;

31 (d) A commitment by applicants to serve persons who are publicly  
32 funded and persons detained for involuntary commitment under chapter  
33 71.05 RCW;

34 (e) A commitment by the applicant to maintain and operate the  
35 beds or facility for a time period commensurate to the state  
36 investment, but for at least a 10-year period;

37 (f) The date upon which structural modifications or construction  
38 would begin and the anticipated date of completion of the project;

1 (g) A detailed estimate of the costs associated with opening the  
2 beds;

3 (h) A financial plan demonstrating the applicant's ability to  
4 maintain and operate the facility; and

5 (i) The applicant's commitment to work with local courts and  
6 prosecutors to ensure that prosecutors and courts in the area served  
7 by the hospital or facility will be available to conduct involuntary  
8 commitment hearings and proceedings under chapter 71.05 RCW.

9 (3) In awarding funding for projects in subsection (5) of this  
10 section, the department, in consultation with the advisory group  
11 established in subsection (1) of this section, must strive for  
12 geographic distribution and to allocate funding based on population  
13 and service needs of an area. The department must consider current  
14 services available, anticipated services available based on projects  
15 underway, and the service delivery needs of an area.

16 (4) The department must prioritize projects that increase  
17 capacity in unserved and underserved areas of the state.

18 (5) (a) \$28,443,000 of the state building construction account—  
19 state appropriation in this section is provided solely for  
20 competitive community behavioral health grants to address regional  
21 needs. Applicants must provide confirmation that the health care  
22 authority, department of social and health services, or a managed  
23 care organization plans to contract with the facility sufficient to  
24 cover the facility's operating costs. The department must give  
25 priority to facilities that:

26 (i) Serve individuals on 90-day or 180-day civil commitments as  
27 an alternative to treatment in the state hospitals;

28 (ii) Serve individuals who will be transitioned from or diverted  
29 from the state hospitals;

30 (iii) Provide secure withdrawal management and stabilization  
31 treatment beds; or

32 (iv) Provide substance use disorder treatment.

33 (b) In awarding this funding to projects under (a)(i) of this  
34 subsection (5), the department must coordinate with the department of  
35 social and health services, the health care authority, and the  
36 department of health and must only select facilities that meet the  
37 following conditions:

38 (i) The funding must be used to increase capacity related to  
39 serving individuals who will be transitioned from or diverted from  
40 the state hospitals;

1 (ii) The facility is not subject to federal funding restrictions  
2 that apply to institutions of mental diseases;

3 (iii) The provider has submitted a proposal for operating the  
4 facility to the health care authority;

5 (iv) The provider has demonstrated to the department of health  
6 and the health care authority that it is able to meet the applicable  
7 licensing and certification requirements for the facility that will  
8 be used to provide services; and

9 (v) The health care authority has confirmed that it intends to  
10 contract with the facility for operating costs within funds provided  
11 in the operating budget for these purposes.

12 (c) \$24,000,000 of the state building construction account—state  
13 appropriation in this section is provided solely for grants to  
14 intensive behavioral health treatment facilities for long-term  
15 placement of behavioral health patients with complex needs and that  
16 are not subject to federal funding restrictions that apply to  
17 institutions of mental diseases.

18 (d) \$18,000,000 of the state building construction account—state  
19 appropriation in this section is provided solely for grants to  
20 community providers to increase behavioral health services and  
21 capacity for children and minor youth including, but not limited to,  
22 services for youth crisis walk-in intervention, substance use  
23 disorder treatment, sexual assault and traumatic stress, anxiety, or  
24 depression, children with behavioral health and intellectual or  
25 developmental disability needs, and interventions for children  
26 exhibiting aggressive or depressive behaviors in facilities that are  
27 not subject to federal funding restrictions. Consideration must be  
28 given to programs that incorporate outreach and treatment for youth  
29 dealing with behavioral health or social isolation issues.

30 (6) The amounts provided in this subsection are subject to the  
31 criteria in subsection (1) of this section, except the projects are  
32 not required to establish new capacity:

33 (a) \$7,500,000 of the state building construction account—state  
34 appropriation in this section is provided solely for grants to  
35 community providers to prevent the closure of existing behavioral  
36 health facilities. For purposes of this subsection (6)(a), the  
37 department must implement necessary procedures to enable rapid  
38 commitment of funds on a first-come, first-served basis to qualifying



1 project proposals that satisfy the goal of long-term preservation of  
2 behavioral health facilities.

3 (b) \$133,057,000 of the appropriation in this section is provided  
4 solely for the following list of projects:

|    |   |              |
|----|---|--------------|
| 5  | Aristo Healthcare Services (Renton) . . . . .               | \$2,000,000  |
| 6  | Center for Alcohol & Drug Treatment New Facility            |              |
| 7  | (Wenatchee) . . . . .                                       | \$19,600,000 |
| 8  | Compass Health Broadway Behavioral Health                   |              |
| 9  | Services (Everett) . . . . .                                | \$18,700,000 |
| 10 | CRMHS Satellite Building Project (Vancouver) . . . . .      | \$2,500,000  |
| 11 | Evergreen Treatment Services (Seattle) . . . . .            | \$6,000,000  |
| 12 | Jamestown S'Klallam Behavior Health Center                  |              |
| 13 | (Sequim) . . . . .  | \$13,000,000 |
| 14 | Lummi Nation Substance Abuse Treatment                      |              |
| 15 | (Bellingham) . . . . .                                      | \$8,147,000  |
| 16 | Lynnwood Community Recovery Center (Lynnwood) . . . . .     | \$2,750,000  |
| 17 | Nisqually Tribe Healing Village (Olympia) . . . . .         | \$12,000,000 |
| 18 | Recovery Innovations Crisis Stabilization (Federal          |              |
| 19 | Way) . . . . .  | \$1,900,000  |
| 20 | SeaMar Youth Crisis Center (Seattle) . . . . .              | \$480,000    |
| 21 | SHC Medical Center - Astria/Toppenish Hospital              |              |
| 22 | (Toppenish) . . . . .                                       | \$2,500,000  |
| 23 | SIHB Thunderbird Treatment Center (Vashon) . . . . .        | \$1,030,000  |
| 24 | Skagit County Crisis Stabilization Center (SCCSC)           |              |
| 25 | (Sedro-Woolley) . . . . .                                   | \$12,700,000 |
| 26 | Spokane Treatment and Recovery Service (Spokane) . . . . .  | \$4,000,000  |
| 27 | Substance Use Disorder & Mental Health Inpatient            |              |
| 28 | Treatment (Yakima) . . . . .                                | \$11,750,000 |
| 29 | Three Rivers Behavioral Health Center (Kennewick) . . . . . | \$5,000,000  |
| 30 | Whatcom 23-Hour Crisis Relief Center (Bellingham) . . . . . | \$9,000,000  |

31 (7) The department shall notify all applicants that they may be  
32 required to have a construction review performed by the department of  
33 health.

34 (8) To accommodate the emergent need for behavioral health  
35 services, the department and the department of health, in  
36 collaboration with the health care authority and the department of  
37 social and health services, must establish a concurrent and expedited  
38 process to assist grant applicants in meeting any applicable  
39 regulatory requirements necessary to operate inpatient psychiatric

1 beds, freestanding evaluation and treatment facilities, enhanced  
2 services facilities, triage facilities, crisis stabilization  
3 facilities, or secure detoxification/secure withdrawal management and  
4 stabilization facilities.

5 (9) The department must strive to allocate all of the amounts  
6 provided in this section in the manner prescribed in each subsection.  
7 However, if upon review of applications, the department determines,  
8 in consultation with the advisory group established in subsection (1)  
9 of this section, that there are not adequate suitable projects in a  
10 category, the department may allocate funding to other project  
11 categories listed in this section, prioritizing projects that support  
12 serving individuals who will be transitioned from or diverted from  
13 the state hospitals. Underserved areas of the state may also be  
14 considered.

15 (10) In contracts for grants authorized under this section, the  
16 department must include provisions that require that the grantee or  
17 successor hold the capital improvements for at least a 10-year  
18 period. The provisions must require the facility to be used for  
19 behavioral health services, but may allow the facility to change  
20 ownership or facility type during the commitment period. The  
21 department shall monitor the activities of recipients of grants under  
22 this program to determine compliance with the terms and conditions  
23 set forth in its contract.

24 (11) The department must provide a progress report to the  
25 appropriate committees of the legislature by September 1, 2024. The  
26 report must include:

27 (a) The total number of applications and amount of funding  
28 requested;

29 (b) A list and description of the projects approved for funding  
30 including state funding, total project cost, services anticipated to  
31 be provided, bed capacity, and anticipated completion date;

32 (c) A statewide map of new capacity since 2018, including  
33 projected bed capacity and opening dates;

34 (d) A status report of projects that received funding in prior  
35 funding rounds, including details about the project completion and  
36 the date the facility began providing services; and

37 (e) Recommendations for statutory language that would codify the  
38 grant program on an ongoing basis including:

39 (i) Evaluation and prioritization criteria;

40 (ii) Monitoring and compliance requirements;

- 1 (iii) Preconstruction and technical assistance services; and
- 2 (iv) Data needed to determine the service needs by area of the
- 3 state.

4 (12) The department must coordinate with the health care  
 5 authority to submit capital budget requests to fund behavioral health  
 6 community capacity grants for the 2025-2027 biennial budget by the  
 7 due date established by the office of financial management.  
 8 Associated state budget operating costs must also be identified and  
 9 requested.

10 Appropriation:

|    |  |                 |
|----|--|-----------------|
| 11 | State Building Construction Account—State. . . . . | \$211,000,000   |
| 12 | Prior Biennia (Expenditures). . . . .              | \$0             |
| 13 | Future Biennia (Projected Costs). . . . .          | \$844,000,000   |
| 14 | TOTAL. . . . .                                     | \$1,055,000,000 |

15 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

16 2023-25 Early Learning Facilities Fund Grant Program (40000300)

17 The appropriation in this section is subject to the following  
 18 conditions and limitations:

19 (1) \$5,000,000 of the Ruth Lecocq Kagi early learning facilities  
 20 development account—state appropriation in this section is provided  
 21 solely for minor renovation grants.

22 (2) \$42,050,000 of the Ruth Lecocq Kagi early learning facilities  
 23 development account—state appropriation in this section is provided  
 24 solely for the early learning facility grant and loan program,  
 25 subject to the provisions of RCW 43.31.573 through 43.31.583 and  
 26 43.84.092, to provide state assistance for designing, constructing,  
 27 purchasing, expanding, or modernizing public or private early  
 28 learning education facilities for eligible organizations. Up to four  
 29 percent of the funding in this subsection may be used by the  
 30 department of children, youth, and families to provide technical  
 31 assistance to early learning providers interested in applying for the  
 32 early learning facility grant or loan program.

33 (3) The department of children, youth, and families must develop  
 34 methodology to identify, at the school district boundary level, the  
 35 geographic locations of where early childhood education and  
 36 assistance program slots are needed to meet the entitlement specified  
 37 in RCW 43.216.556. This methodology must be linked to the caseload

1 forecast produced by the caseload forecast council and must include  
2 estimates of the number of slots needed at each school district. This  
3 methodology must inform any early learning facilities needs  
4 assessment conducted by the department and the department of  
5 children, youth, and families. This methodology must be included as  
6 part of the budget submittal documentation required by RCW 43.88.030.

7 (4) When prioritizing areas with the highest unmet need for early  
8 childhood education and assistance program slots, the committee of  
9 early learning experts convened by the department pursuant to RCW  
10 43.31.581 must first consider those areas at risk of not meeting the  
11 entitlement specified in RCW 43.216.556.

12 (5) The department must track the number of slots being renovated  
13 separately from the number of slots being constructed and, within  
14 these categories, must track the number of slots separately by  
15 program for the working connections child care program and the early  
16 childhood education and assistance program.

17 (6) When prioritizing applications for projects pursuant to RCW  
18 43.31.581, the department must award priority points to applications  
19 from a rural county or from extreme child care deserts as defined by  
20 the department of children, youth, and families.

21 (7) For early learning facilities collocated with affordable or  
22 supportive housing developments, the department may remit state  
23 funding on a reimbursement basis for 100 percent of eligible project  
24 costs, regardless of the project's match amount, once the nonstate  
25 share of project costs have been either expended or firmly committed  
26 in an amount sufficient to complete the entire project or a distinct  
27 phase of the project that is useable to the public as an early  
28 learning facility. These projects are not subject to section 8015 of  
29 this act or RCW 43.88.150.

30 (8) It is the intent of the legislature to reappropriate funding  
31 in the 2023-2025 omnibus capital appropriations act for early  
32 learning facilities appropriated in this section.

33 (9) \$17,600,000 of the Ruth Lecocq Kagi early learning facilities  
34 development account—state appropriation in this section is provided  
35 solely for the following list of early learning facility projects:

|    |  |             |
|----|--|-------------|
| 36 | Cora Whitley Family Center (Tacoma) . . . . .        | \$2,500,000 |
| 37 | Eastside Early Childhood Center (Bellevue) . . . . . | \$1,100,000 |
| 38 | New Tomorrow's Hope Child Development Center         |             |
| 39 | (Everett) . . . . .                                  | \$1,000,000 |

|   |  |             |
|---|--|-------------|
| 1 | Northgate Jose Marti Early Learning Center                       |             |
| 2 | (Seattle) . . . . .  | \$1,000,000 |
| 3 | Rainier Valley Early Learning Center (Seattle) . . . . .         | \$6,000,000 |
| 4 | Skyway Affordable Housing and Early Learning                     |             |
| 5 | Center (Seattle) . . . . .                                       | \$3,000,000 |
| 6 | YMCA Early Learning Center (Port Angeles) . . . . .              | \$2,000,000 |
| 7 | Young Child & Family Center, North Thurston PS                   |             |
| 8 | (Olympia) . . . . .  | \$1,000,000 |
| 9 | (10) \$350,000 of the Ruth Lecocq Kagi early learning facilities |             |

10 development account—state appropriation in this section is provided  
11 solely for the early learning facilities capital readiness pilot  
12 program. The department, in partnership with the department of  
13 children, youth, and families, shall administer the program as part  
14 of the early learning facilities program. The early learning  
15 facilities capital readiness pilot program must support no more than  
16 10 licensed early learning providers that will serve children through  
17 working connections child care or through the early childhood  
18 education and assistance program to study the feasibility of  
19 expanding, remodeling, purchasing, or constructing early learning  
20 facilities and classrooms. Participants must receive small grants and  
21 project support to conduct capital feasibility studies that cover  
22 financing, architectural design, construction, business operations,  
23 and other relevant topics. Participants must also have access to  
24 professional consultation related to financing, architectural design,  
25 construction, and business operations.

26 Appropriation:

|    |  |               |
|----|--|---------------|
| 27 | Ruth Lecocq Kagi Early Learning Facilities |               |
| 28 | Development Account—State . . . . .        | \$65,000,000  |
| 29 | Prior Biennia (Expenditures) . . . . .     | \$0           |
| 30 | Future Biennia (Projected Costs) . . . . . | \$260,000,000 |
| 31 | TOTAL . . . . .                            | \$325,000,000 |

32 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

33 2024 Local and Community Projects (40000301)

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

- 36 (1) The department shall not expend the appropriation in this  
37 section unless and until the nonstate share of project costs have  
38 been either expended or firmly committed, or both, in an amount

1 sufficient to complete the project or a distinct phase of the project  
2 that is useable to the public for the purpose intended by the  
3 legislature. This requirement does not apply to projects where a  
4 share of the appropriation is for design costs only.

5 (2) Prior to receiving funds, project recipients must demonstrate  
6 that the project site is under control for a minimum of 10 years,  
7 either through ownership or a long-term lease. This requirement does  
8 not apply to appropriations for preconstruction activities or  
9 appropriations in which the sole purpose is to purchase real property  
10 that does not include a construction or renovation component.

11 (3) Projects funded in this section may be required to comply  
12 with Washington's high performance building standards under chapter  
13 39.35D RCW.

14 (4) Project funds are available on a reimbursement basis only and  
15 may not be advanced under any circumstances.

16 (5) In contracts for grants authorized under this section, the  
17 department shall include provisions that require that capital  
18 improvements be held by the grantee for a specified period of time  
19 appropriate to the amount of the grant and that facilities be used  
20 for the express purpose of the grant. If the grantee is found to be  
21 out of compliance with provisions of the contract, the grantee shall  
22 repay to the state general fund the principal amount of the grant  
23 plus interest calculated at the rate of interest on state of  
24 Washington general obligation bonds issued most closely to the date  
25 of authorization of the grant.

26 (6) Projects funded in this section, including those that are  
27 owned and operated by nonprofit organizations, are generally required  
28 to pay state prevailing wages.

29 (7) The department must comply with the requirements set forth in  
30 executive order 21-02 and must consult with the department of  
31 archaeology and historic preservation and affected tribes on the  
32 potential effects of these projects on cultural resources and  
33 historic properties. Consultation with the department of archaeology  
34 and historic preservation and affected tribes must be initiated  
35 before project funds are made available.

36 (8) The state building construction account—state appropriation  
37 in this section is provided solely for the following list of  
38 projects:

39 57th Ave Sewer Project (University Place). . . . . \$200,000

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|----|--|-------------|
| 1  | ACT Historic Landmark Roof Restoration (Seattle). . . . .  | \$539,000   |
| 2  | ADA For Northwest Center Janitorial (Spokane               |             |
| 3  | Valley). . . . .   | \$20,000    |
| 4  | Admiral Theatre Facility Improvements (Bremerton). . . . . | \$165,000   |
| 5  | Affordable Housing Land Acquisition (Tacoma). . . . .      | \$1,500,000 |
| 6  | Afterschool Program Expansion (Walla Walla). . . . .       | \$45,000    |
| 7  | Agricultural Innovation Center (Pasco). . . . .            | \$200,000   |
| 8  | Airlift Northwest Hangar (East Wenatchee). . . . .         | \$500,000   |
| 9  | Airway Heights Public Safety (Airway Heights). . . . .     | \$1,340,000 |
| 10 | Algona Wetland Preserve Interpretive Trail                 |             |
| 11 | (Algona). . . . .  | \$600,000   |
| 12 | American Indian Community Center (Spokane). . . . .        | \$1,000,000 |
| 13 | American Legion Post 79 Roof Replacement                   |             |
| 14 | (Snoqualmie). . . . .                                      | \$49,000    |
| 15 | Anderson Island Multipurpose Building (Anderson            |             |
| 16 | Island). . . . .   | \$258,000   |
| 17 | Angleside Reservoir Capacity Upgrades (Shelton). . . . .   | \$1,850,000 |
| 18 | Arlington Commercial Kitchen (Arlington). . . . .          | \$581,000   |
| 19 | ARTE NOIR Capital Construction Completion                  |             |
| 20 | (Seattle). . . . .   | \$381,000   |
| 21 | Asbestos Abatement Old City Hall (Benton City). . . . .    | \$309,000   |
| 22 | Ashley House (Spokane). . . . .                            | \$515,000   |
| 23 | Ashley House (Tacoma). . . . .                             | \$500,000   |
| 24 | Asia Pacific Cultural Center (Tacoma). . . . .             | \$2,000,000 |
| 25 | ASUW Shell House (Seattle). . . . .                        | \$3,000,000 |
| 26 | Athletic Field Lights For Ridgefield Outdoor               |             |
| 27 | (Ridgefield). . . . .                                      | \$250,000   |
| 28 | Auburn Avenue Theater Rebuild (Auburn). . . . .            | \$1,545,000 |
| 29 | Avista Stadium Improvements (Spokane Valley). . . . .      | \$543,000   |
| 30 | B5 Community Learning Center (Kennewick). . . . .          | \$773,000   |
| 31 | Ball Field at Historic Petes (Enumclaw). . . . .           | \$439,000   |
| 32 | Ballard Boys & Girls Clubs Flooring Replacement            |             |
| 33 | (Seattle). . . . .   | \$49,000    |
| 34 | Behavioral Health Wellbeing Clinic (Spokane). . . . .      | \$1,571,000 |
| 35 | Bonney Lake Senior Center Rehab Project (Bonney            |             |
| 36 | Lake). . . . .   | \$650,000   |
| 37 | Boys & Girls Club Parking Lot Renovation (Federal          |             |
| 38 | Way). . . . .  | \$168,000   |
| 39 | Boys & Girls Club Seismic Upgrade & Roof                   |             |
| 40 | Replacement (Vancouver). . . . .                           | \$412,000   |

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| 1  | Brewster Boys and Girls Club Facility (Brewster). . . . . | \$300,000   |
| 2  | Bridge Meadows Pre-Development (Tacoma). . . . .          | \$515,000   |
| 3  | Bringing It Home II 24-Hour Domestic Violence             |             |
| 4  | Shelter (Yakima). . . . .                                 | \$125,000   |
| 5  | Browse Infrastructure (Seattle). . . . .                  | \$144,000   |
| 6  | Camp Thunderbird Wastewater Treatment Facility            |             |
| 7  | (Olympia). . . . .  | \$618,000   |
| 8  | Cannery Parking Lot & Sidewalk Rehab (Anacortes). . . . . | \$110,000   |
| 9  | Capitol Land Trust Public Access Preconstruction          |             |
| 10 | (Olympia). . . . .  | \$77,000    |
| 11 | Cathlamet Waterfront Park (Cathlamet). . . . .            | \$86,000    |
| 12 | Cedarwood Community Recreation Ctr Redevelopment          |             |
| 13 | (Lake Stevens). . . . .                                   | \$1,123,000 |
| 14 | Celebration Park Synthetic Turf Upgrade (Federal          |             |
| 15 | Way). . . . .   | \$822,000   |
| 16 | Center Senior Living Housing Development (Grand           |             |
| 17 | Coulee). . . . .  | \$361,000   |
| 18 | Central Colville Apartments (Colville). . . . .           | \$52,000    |
| 19 | Central Whidbey Fire & Rescue Station 53                  |             |
| 20 | (Coupeville). . . . .                                     | \$2,750,000 |
| 21 | Centralia Quad Infield Turf Project (Centralia). . . . .  | \$2,480,000 |
| 22 | Chehalis River Raw Water (Chehalis). . . . .              | \$250,000   |
| 23 | Chelan Butte Acquisition Feasibility Study                |             |
| 24 | (Chelan). . . . .   | \$125,000   |
| 25 | Children's Therapy Center (University Place). . . . .     | \$500,000   |
| 26 | Chinese Reconciliation Project Design (Tacoma). . . . .   | \$1,000,000 |
| 27 | City Hall Structural Assessment (Toledo). . . . .         | \$53,000    |
| 28 | City of Longview Mint Valley Golf Course                  |             |
| 29 | Irrigation Replacement (Longview). . . . .                | \$2,000,000 |
| 30 | City of Othello Lions Park (Othello). . . . .             | \$600,000   |
| 31 | City of Selah Wastewater Treatment Plant                  |             |
| 32 | Improvements (Selah). . . . .                             | \$1,442,000 |
| 33 | City of Sequim Park Acquisition (Sequim). . . . .         | \$375,000   |
| 34 | Clallam Joint Public Safety Facility (Port                |             |
| 35 | Angeles). . . . .   | \$5,750,000 |
| 36 | Cloney Inclusive Playground (Longview). . . . .           | \$1,000,000 |
| 37 | Colfax Community Center (Colfax). . . . .                 | \$72,000    |
| 38 | Colfax Pool (Colfax). . . . .                             | \$1,030,000 |
| 39 | Columbia Grove Community Playground (East                 |             |
| 40 | Wenatchee). . . . .                                       | \$72,000    |



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|----|---|-------------|
| 1  | Columbia Play Project Children's Museum                     |             |
| 2  | (Vancouver) . . . . .                                       | \$515,000   |
| 3  | Commercial Pumpouts to Save Puget Sound                     |             |
| 4  | (Anacortes) . . . . .                                       | \$800,000   |
| 5  | Communications Devices for Officials (Olympia) . . . . .    | \$15,000    |
| 6  | Community Center at Lake Chelan (Chelan) . . . . .          | \$1,723,000 |
| 7  | Community Center Roof Replacement (Aberdeen) . . . . .      | \$165,000   |
| 8  | Community Homes Renovations 41st LD (Bellevue) . . . . .    | \$106,000   |
| 9  | Community Homes Renovations 45th LD (Woodinville) . . . . . | \$77,000    |
| 10 | Community Homes Renovations 48th LD (Bellevue) . . . . .    | \$243,000   |
| 11 | Community Homes Upgrades 1st LD (Bothell) . . . . .         | \$104,000   |
| 12 | Conconully Service Complex/Fire Hall (Conconully) . . . . . | \$2,050,000 |
| 13 | Coupeville Food Bank & Workforce Housing                    |             |
| 14 | Apartments (Coupeville) . . . . .                           | \$230,000   |
| 15 | Cross Kirkland Corridor 132nd Avenue NE                     |             |
| 16 | Improvements (Kirkland) . . . . .                           | \$515,000   |
| 17 | Day Island Bridge Design Project (University                |             |
| 18 | Place) . . . . .  | \$200,000   |
| 19 | Des Moines Marina Steps (Des Moines) . . . . .              | \$1,000,000 |
| 20 | deWilde Rugby Fields (Ferndale) . . . . .                   | \$150,000   |
| 21 | Diking District 7 Fish Passage and Levee                    |             |
| 22 | (Stanwood) . . . . .  | \$1,900,000 |
| 23 | Dishman Hills Conservancy Education Ctr Site                |             |
| 24 | Planning (Spokane) . . . . .                                | \$46,000    |
| 25 | Double Culvert Replacement (Castle Rock) . . . . .          | \$2,000,000 |
| 26 | Downtown Pasco North Plaza (Pasco) . . . . .                | \$155,000   |
| 27 | Eagle Track Raceway Stadium Light Project                   |             |
| 28 | (Republic) . . . . .  | \$117,000   |
| 29 | East Hill North Community Park Phase 1 (Kent) . . . . .     | \$1,000,000 |
| 30 | Eaton Urban Pathway Project (Battle Ground) . . . . .       | \$1,000,000 |
| 31 | Ebey Waterfront Trail Phase 4 (Marysville) . . . . .        | \$1,030,000 |
| 32 | Edmonds Boys & Girls Clubs Capital Project                  |             |
| 33 | (Edmonds) . . . . .   | \$1,385,000 |
| 34 | Edmonds Center for the Arts Design (Edmonds) . . . . .      | \$200,000   |
| 35 | Ejidos Community Farm (Everson) . . . . .                   | \$824,000   |
| 36 | El Centro de la Raza Federal Way Campus (Federal            |             |
| 37 | Way) . . . . .  | \$1,545,000 |
| 38 | Electron Way & Contra Costa Ave Intersection                |             |
| 39 | Improvemt (Fircrest) . . . . .                              | \$153,000   |
| 40 | Ellensburg Rodeo Grandstands (Ellensburg) . . . . .         | \$1,030,000 |

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| 1  | Emergency Operation Generator (Coupeville) . . . . .         | \$386,000   |
| 2  | Emergency Shelter Capital Improvements (Shelton) . . . . .   | \$103,000   |
| 3  | Enumclaw Community Center (Enumclaw) . . . . .               | \$500,000   |
| 4  | Evans Creek Relocation Project (Redmond) . . . . .           | \$1,030,000 |
| 5  | EWAM Handicap Parking Improvement Project                    |             |
| 6  | (Pomeroy) . . . . .  | \$98,000    |
| 7  | Fair Building Improvements (Graham) . . . . .                | \$77,000    |
| 8  | Fall City Business District Septic Project (Fall             |             |
| 9  | City) . . . . .  | \$1,550,000 |
| 10 | Family Resource Center at Cedar Crossing (Seattle) . . . . . | \$360,000   |
| 11 | Felts Field Gateway Improvement (Spokane) . . . . .          | \$515,000   |
| 12 | Ferndale Civic and Community Organization Campus             |             |
| 13 | (Ferndale) . . . . .   | \$3,050,000 |
| 14 | Ferry County Fairgrounds (Republic) . . . . .                | \$50,000    |
| 15 | Fife Aquatic & Community Center Improvements                 |             |
| 16 | (Fife) . . . . .   | \$1,500,000 |
| 17 | Fire Panel Replacement & Integration (Seattle) . . . . .     | \$294,000   |
| 18 | FISH Food Bank Expansion (Ellensburg) . . . . .              | \$573,000   |
| 19 | Foothills Trail Crossing at Main Street (Buckley) . . . . .  | \$128,000   |
| 20 | Forest Park Pickleball Court Installation                    |             |
| 21 | (Everett) . . . . .  | \$345,000   |
| 22 | Free Clinic & Central Construction Project (Walla            |             |
| 23 | Walla) . . . . .   | \$515,000   |
| 24 | Frontier Park Horse Cover (Graham) . . . . .                 | \$1,388,000 |
| 25 | Ft Steilacoom Park Nisqually Indian Tribe                    |             |
| 26 | Improvements (Lakewood) . . . . .                            | \$309,000   |
| 27 | Gibson Hall Improvement Project (Issaquah) . . . . .         | \$206,000   |
| 28 | Glen Tana (Spokane) . . . . .                                | \$3,000,000 |
| 29 | Golden Tiger Multi-Use Trail Phase 2 (Republic) . . . . .    | \$168,000   |
| 30 | Goldendale Municipal Airport - Land Acquisition              |             |
| 31 | (Goldendale) . . . . .                                       | \$361,000   |
| 32 | Greater Wenatchee Irrigation Dist Infrastructure             |             |
| 33 | (East Wenatchee) . . . . .                                   | \$2,000,000 |
| 34 | Greenwood Early Learning Playground (Seattle) . . . . .      | \$69,000    |
| 35 | Greg Cuoio Park Accessibility Improvements (Lacey) . . . . . | \$515,000   |
| 36 | Harbour Point Boulevard Pathway (Mukilteo) . . . . .         | \$258,000   |
| 37 | Harlequin Theater Renovation (Olympia) . . . . .             | \$700,000   |
| 38 | Heritage Center at Meeker Mansion (Puyallup) . . . . .       | \$496,000   |
| 39 | Heritage Heights Remodel and Conversion to Medical           |             |
| 40 | Care (Chelan) . . . . .                                      | \$824,000   |

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| 1  | High Prairie Fire District 14 Emergency                     |             |
| 2  | Preparedness (Lyle) . . . . .                               | \$248,000   |
| 3  | Highland Park Improvement Club Rebuild (Seattle) . . . . .  | \$500,000   |
| 4  | Historic Lamar Cabin Preservation (Prescott) . . . . .      | \$267,000   |
| 5  | HUB Sports Fields (Liberty Lake) . . . . .                  | \$1,030,000 |
| 6  | ICOM 911 Microwave Radio Broadband System (Oak              |             |
| 7  | Harbor) . . . . .   | \$500,000   |
| 8  | Indian American Community Services Community                |             |
| 9  | Center (Kent) . . . . .                                     | \$794,000   |
| 10 | Interurban Trail War Memorials (Pacific) . . . . .          | \$400,000   |
| 11 | Issaquah Senior Ctr Veterans Memorial Consolidated          |             |
| 12 | Prk (Issaquah) . . . . .                                    | \$721,000   |
| 13 | Japanese American Exclusion Memorial Vis Ctr                |             |
| 14 | (Bainbridge Island) . . . . .                               | \$350,000   |
| 15 | Jarstad Aquatic Center Assessment & Roof Repair             |             |
| 16 | (Bremerton) . . . . .                                       | \$309,000   |
| 17 | Jenkins Creek Recreation Trail (Covington) . . . . .        | \$250,000   |
| 18 | Kalama Creek Hatchery Renovation (Olympia) . . . . .        | \$3,350,000 |
| 19 | KCFD #50 Generator (Baring) . . . . .                       | \$20,000    |
| 20 | Kelso School District-Construction & Renovation             |             |
| 21 | Projects (Kelso) . . . . .                                  | \$165,000   |
| 22 | Kelso Train Station Roof Replacement (Kelso) . . . . .      | \$575,000   |
| 23 | Kennewick Kiwanis Playground (Kennewick) . . . . .          | \$258,000   |
| 24 | King County Sheriff's Office Air Support Unit               |             |
| 25 | (Seattle) . . . . .   | \$1,000,000 |
| 26 | King Street Station Creative Youth Empowerment Hub          |             |
| 27 | (Seattle) . . . . .   | \$500,000   |
| 28 | Kirkland Boys & Girls Clubs Community Playfield             |             |
| 29 | (Kirkland) . . . . .  | \$150,000   |
| 30 | Kirkland Performance Center Safety Improvements             |             |
| 31 | (Kirkland) . . . . .  | \$1,288,000 |
| 32 | Kitsap Humane Society Veterinary Lifesaving Center          |             |
| 33 | (Silverdale) . . . . .                                      | \$412,000   |
| 34 | Klineline Bridge and ADA Improvements (Vancouver) . . . . . | \$1,365,000 |
| 35 | Kulshan View (Mount Vernon) . . . . .                       | \$309,000   |
| 36 | Lacamas Lake Water Improvements (Camas) . . . . .           | \$515,000   |
| 37 | Lake Boren CrossTown Recreational Trail                     |             |
| 38 | (Newcastle) . . . . .                                       | \$824,000   |
| 39 | Lake Chelan Food Bank Building Remodel & Addition           |             |
| 40 | (Chelan) . . . . .  | \$2,000,000 |

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| 1  | Lake Hills Clubhouse Renovation (Bellevue) . . . . .      | \$583,000   |
| 2  | Lake Wilderness Arboretum Improvements (Maple             |             |
| 3  | Valley) . . . . .   | \$450,000   |
| 4  | Lakebay Marina (Lakebay) . . . . .                        | \$300,000   |
| 5  | Lambert House Flood Abatement & Foundation                |             |
| 6  | Replacement (Seattle) . . . . .                           | \$1,030,000 |
| 7  | Larson Playfield Irrigation Conversion (Moses             |             |
| 8  | Lake) . . . . .   | \$258,000   |
| 9  | Latah Water System Rehabilitation Project (Latah) . . . . | \$180,000   |
| 10 | Latino Community Service Center (Lynnwood ) . . . . .     | \$515,000   |
| 11 | Lester Creek Personnel to Water Intake (Pe Ell) . . . . . | \$640,000   |
| 12 | Lewis County Senior Centers (Chehalis) . . . . .          | \$500,000   |
| 13 | Lincoln County Fair and Livestock (Davenport) . . . . .   | \$1,000,000 |
| 14 | Local Grain Conveyance & Storage System (Tumwater) . . .  | \$255,000   |
| 15 | Logistics Facility (Vancouver) . . . . .                  | \$874,000   |
| 16 | Lynden Senior and Community Center (Lynden) . . . . .     | \$309,000   |
| 17 | Lynnwood Neighborhood Center (Lynnwood) . . . . .         | \$2,050,000 |
| 18 | Lyon Creek Culvert at SR 104 (Lake Forest Park) . . . .   | \$1,820,000 |
| 19 | Madison Street School Sidewalk Project (South             |             |
| 20 | Bend) . . . . .   | \$175,000   |
| 21 | Manson Fire Station - Training Room and Living            |             |
| 22 | Quarters (Manson) . . . . .                               | \$206,000   |
| 23 | Marine Spills Operations Base (Friday Harbor) . . . . .   | \$210,000   |
| 24 | Marshall Park Inclusive Community Playground              |             |
| 25 | (Vancouver) . . . . .                                     | \$685,000   |
| 26 | Mason County Jail Expansion (Shelton) . . . . .           | \$1,030,000 |
| 27 | Mason PUD 1 Vuecrest Water System Storage Project         |             |
| 28 | (Union) . . . . .   | \$618,000   |
| 29 | Mason PUD Water Infrastructure (Matlock) . . . . .        | \$1,000,000 |
| 30 | Masonic Building Roof Renovation (Centralia) . . . . .    | \$170,000   |
| 31 | Mays Pond Playground (Bothell) . . . . .                  | \$650,000   |
| 32 | Medical Lake Storm Water Mitigation (Medical Lake) . .    | \$1,000,000 |
| 33 | Medically-Tailored Meals & Groceries Expansion            |             |
| 34 | (Seattle) . . . . .                                       | \$1,175,000 |
| 35 | Memorial Stadium (Seattle) . . . . .                      | \$4,000,000 |
| 36 | Menastash Grange Revitalization and Expansion             |             |
| 37 | (Ellensburg) . . . . .                                    | \$85,000    |
| 38 | Mental Health Quiet Room (Moses Lake) . . . . .           | \$31,000    |
| 39 | Mill Creek City Hall North Renovation (Mill Creek) . . .  | \$515,000   |
| 40 | Mill Creek Multiuse Recreational Property (Mill           |             |

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| 1  | Creek) . . . . .   | \$1,030,000 |
| 2  | MLK Jr. Resource & Technology Center (Pasco) . . . . .     | \$250,000   |
| 3  | MLK Jr. Park & Swimming Pool (Yakima) . . . . .            | \$1,160,000 |
| 4  | Modernization of Pacific County Jail Facility              |             |
| 5  | (South Bend) . . . . .                                     | \$464,000   |
| 6  | Monroe Therapeutic Facility (Monroe) . . . . .             | \$1,100,000 |
| 7  | Montesano Economic Development (Montesano) . . . . .       | \$700,000   |
| 8  | Mt. Spokane Ski & Snowboard Park (Mead) . . . . .          | \$100,000   |
| 9  | Mukilteo First Responder Wellness Center                   |             |
| 10 | (Mukilteo) . . . . .                                       | \$258,000   |
| 11 | Muslim American Youth Foundation Center (Burien) . . . . . | \$500,000   |
| 12 | National Nordic Museum East Garden Capital Project         |             |
| 13 | (Seattle) . . . . .  | \$258,000   |
| 14 | Nespelem Community Longhouse (Nespelem) . . . . .          | \$1,850,000 |
| 15 | New Beginnings Homes (Puyallup) . . . . .                  | \$440,000   |
| 16 | No. County Rec. Association Youth Sports (Castle           |             |
| 17 | Rock) . . . . .  | \$256,000   |
| 18 | Nooksack Community Housing (Deming) . . . . .              | \$470,000   |
| 19 | North Fork Skykomish River 911 Extension Project           |             |
| 20 | (Index) . . . . .  | \$420,000   |
| 21 | North Seattle Boys & Girls Clubs Flooring                  |             |
| 22 | Replacement (Seattle) . . . . .                            | \$134,000   |
| 23 | NW Stream Center Sustainable Infrastructure                |             |
| 24 | (Everett) . . . . .  | \$273,000   |
| 25 | Oak Harbor Boys & Girls Club Sports Court (Oak             |             |
| 26 | Harbor) . . . . .  | \$250,000   |
| 27 | Oak Harbor Economic Development (Oak Harbor) . . . . .     | \$621,000   |
| 28 | ODT Land Purchase (Port Townsend) . . . . .                | \$750,000   |
| 29 | Old Fort Lake Subarea Remediation & Public Access          |             |
| 30 | Proj (DuPont) . . . . .                                    | \$215,000   |
| 31 | Othello's Regional Water Plan (Othello) . . . . .          | \$412,000   |
| 32 | Parkland School (Parkland) . . . . .                       | \$500,000   |
| 33 | Pasado's Safe Haven Water and Safety Upgrades              |             |
| 34 | (Monroe) . . . . .   | \$485,000   |
| 35 | Pasco Boulevard Soccer Field (Pasco) . . . . .             | \$750,000   |
| 36 | Pasco Clubhouse Safety Modernization (Pasco) . . . . .     | \$840,000   |
| 37 | Peninsula Medical Respite & Housing Center                 |             |
| 38 | (Bremerton) . . . . .                                      | \$1,000,000 |
| 39 | Peninsula Senior Activity (Ocean Park) . . . . .           | \$272,000   |
| 40 | PenMet Parks Community Recreation Center (Gig              |             |

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| 1  | Harbor). . . . .  | \$1,030,000 |
| 2  | Perfect Passage (Tonasket). . . . .                         | \$730,000   |
| 3  | Pierce County Food Hub (Bonney Lake). . . . .               | \$300,000   |
| 4  | Pike Place Market Elevator & Stair Replacement              |             |
| 5  | (Seattle). . . . .  | \$515,000   |
| 6  | Plaza Retreat Space (Vashon). . . . .                       | \$544,000   |
| 7  | Pond to Pines Infrastructure (Ellensburg). . . . .          | \$518,000   |
| 8  | Port Gamble Shoreline Restoration (Port Gamble). . . . .    | \$2,400,000 |
| 9  | Port of Allyn Public Pier Replacement (Allyn). . . . .      | \$515,000   |
| 10 | Port of Anacortes T-Dock Reconfiguration                    |             |
| 11 | (Anacortes). . . . .  | \$1,000,000 |
| 12 | Port of Mattawa Event Center Phase 3 Upgrade                |             |
| 13 | Project (Mattawa). . . . .                                  | \$361,000   |
| 14 | Port of Skamania Cascades Business Park (North              |             |
| 15 | Bonneville). . . . .  | \$1,000,000 |
| 16 | Port of Willapa Harbor (South Bend). . . . .                | \$800,000   |
| 17 | Port Orchard Breakwater Replacement (Port Orchard). . . . . | \$1,000,000 |
| 18 | Port Remediation (Olympia). . . . .                         | \$2,200,000 |
| 19 | Portland Avenue Park Sprayground (Tacoma). . . . .          | \$500,000   |
| 20 | Poulsbo Historical Society - Nilsen-Sonju House             |             |
| 21 | (Poulsbo). . . . .  | \$300,000   |
| 22 | Prosser City Entrance Sign (Prosser). . . . .               | \$110,000   |
| 23 | Public Works Facility & Vehicle Storage (Sedro              |             |
| 24 | Woolley). . . . .   | \$500,000   |
| 25 | Puyallup Elks Roof Replacement (Puyallup). . . . .          | \$370,000   |
| 26 | Rainier Court Phase V (Seattle). . . . .                    | \$750,000   |
| 27 | Raze Development Capital Project (Spokane). . . . .         | \$500,000   |
| 28 | Redondo Fishing Pier Replacement Phase 1 (Des               |             |
| 29 | Moines). . . . .  | \$1,000,000 |
| 30 | Refugee Welcoming & Healing Center (SeaTac). . . . .        | \$515,000   |
| 31 | Regional Athletic Complex Transformer Upgrade               |             |
| 32 | (Olympia). . . . .  | \$103,000   |
| 33 | Regional Water & Sewer Upgrades (Rochester). . . . .        | \$250,000   |
| 34 | Rejuvenation Community Day Center (Bremerton). . . . .      | \$200,000   |
| 35 | Remembrance Gallery (Puyallup). . . . .                     | \$257,000   |
| 36 | Renovation and Addition to RP Theater Building              |             |
| 37 | (Richland). . . . .   | \$350,000   |
| 38 | Renton Public Square (Renton). . . . .                      | \$1,485,000 |
| 39 | Republic Community Library (Republic). . . . .              | \$183,000   |
| 40 | Reservoir Capacity & Seismic (Battle Ground). . . . .       | \$1,288,000 |

|    |   |             |
|----|---|-------------|
| 1  | Ritzville Legion Hall Renovation (Ritzville) . . . . .      | \$165,000   |
| 2  | Ritzville Rodeo Bleachers Replacement (Ritzville) . . . . . | \$194,000   |
| 3  | Ritzville Theater (Ritzville) . . . . .                     | \$75,000    |
| 4  | Rock Creek Horse Park (Ravensdale) . . . . .                | \$206,000   |
| 5  | Roslyn Old City Hall Community Center (Roslyn) . . . . .    | \$77,000    |
| 6  | Rotary Boys & Girls Clubs HVAC Replacement                  |             |
| 7  | (Seattle) . . . . .   | \$309,000   |
| 8  | Rotary Morrow Community Park (Poulsbo) . . . . .            | \$100,000   |
| 9  | Roy Water Preliminary Design (Roy) . . . . .                | \$250,000   |
| 10 | Sail Sand Point (Seattle) . . . . .                         | \$258,000   |
| 11 | Sam Chastain Trail (Renton) . . . . .                       | \$500,000   |
| 12 | School Based Health Care Facility (Tacoma) . . . . .        | \$515,000   |
| 13 | Scott Hill Park & Sports Complex of Woodland                |             |
| 14 | (Woodland) . . . . .  | \$350,000   |
| 15 | Scriber Place Housing for Homeless Students                 |             |
| 16 | (Lynnwood) . . . . .  | \$2,050,000 |
| 17 | Search & Rescue Headquarters Feasibility Study              |             |
| 18 | (Snoqualmie) . . . . .                                      | \$103,000   |
| 19 | Seattle Aquarium (Seattle) . . . . .                        | \$3,000,000 |
| 20 | Seattle Public Library Holds Pick-Up Locker                 |             |
| 21 | (Seattle) . . . . .   | \$93,000    |
| 22 | Seattle Public Theater Accessibility Upgrades               |             |
| 23 | (Seattle) . . . . .   | \$77,000    |
| 24 | Security & Access Improvements (Shelton) . . . . .          | \$250,000   |
| 25 | Sentinel Gap Community Park (Mattawa) . . . . .             | \$1,000,000 |
| 26 | Sewer Pump Station 12 & Force Main (Bellevue) . . . . .     | \$1,030,000 |
| 27 | Shelton Day Care & Building Project (Shelton) . . . . .     | \$215,000   |
| 28 | Short's Farm Purchase (Chimacum) . . . . .                  | \$1,000,000 |
| 29 | Skagit PUD 10th District Waterlines (Skagit) . . . . .      | \$650,000   |
| 30 | Skagit PUD 39th District Waterline Relocations              |             |
| 31 | (Mt. Vernon) . . . . .                                      | \$600,000   |
| 32 | Skagit PUD Headquarters Public Meeting Room (Mt.            |             |
| 33 | Vernon) . . . . .   | \$206,000   |
| 34 | Slavonian Hall (Tacoma) . . . . .                           | \$472,000   |
| 35 | Snohomish Boys & Girls Club Teen Center                     |             |
| 36 | (Snohomish) . . . . .                                       | \$412,000   |
| 37 | Snohomish Public Safety & City Services Campus              |             |
| 38 | (Snohomish) . . . . .                                       | \$700,000   |
| 39 | Snoqualmie Indian Tribe Consultation                        |             |
| 40 | (Snoqualmie) . . . . .                                      | \$150,000   |

|    |  |             |
|----|--|-------------|
| 1  | Snoqualmie Valley Youth Center Barn with Storage           |             |
| 2  | (North Bend) . . . . .                                     | \$232,000   |
| 3  | South Seattle Community Food Hub (Seattle) . . . . .       | \$499,000   |
| 4  | South Thurston Fire & EMS New Fire Station                 |             |
| 5  | (Tenino) . . . . .   | \$3,050,000 |
| 6  | South UGA Water and Sewer Extensions (Kennewick) . . . . . | \$1,122,000 |
| 7  | South Whidbey Aquatic Wellness Center (Langley) . . . . .  | \$360,000   |
| 8  | Southwest Boys & Girls Clubs Safety & Security             |             |
| 9  | Improve (Seattle) . . . . .                                | \$3,000     |
| 10 | SPARC Capital Campaign (Mount Vernon) . . . . .            | \$750,000   |
| 11 | Spokane Civic Theatre Facility (Spokane) . . . . .         | \$1,500,000 |
| 12 | Spokane International Airport (Spokane) . . . . .          | \$1,000,000 |
| 13 | Spokane Scale House Market (Spokane Valley) . . . . .      | \$750,000   |
| 14 | Spring Box Replacement/Water (Concrete) . . . . .          | \$450,000   |
| 15 | St. Mary Medical Center (Walla Walla) . . . . .            | \$75,000    |
| 16 | Stanwood Art Center Design (Stanwood) . . . . .            | \$327,000   |
| 17 | Stonerose Fossil Center (Republic) . . . . .               | \$721,000   |
| 18 | Storm Upgrades Downtown Phase N2 (Puyallup) . . . . .      | \$696,000   |
| 19 | Sue Bird and Lenny Wilkens Statues (Seattle) . . . . .     | \$412,000   |
| 20 | Sultan Basin Park (Sultan) . . . . .                       | \$500,000   |
| 21 | Sumas Ave Water Pipe Replacement (Sumas) . . . . .         | \$150,000   |
| 22 | SW WA Agricultural Business (Tenino) . . . . .             | \$1,250,000 |
| 23 | Swede Hall Renovation Project (Rochester) . . . . .        | \$198,000   |
| 24 | Take-A-Break Park Playground (Maple Valley) . . . . .      | \$412,000   |
| 25 | Tam O'Shanter Multi-Purpose Court Fencing and              |             |
| 26 | Lighting (Kelso) . . . . .                                 | \$46,000    |
| 27 | Taproot Theatre Jewell Mainstage Renovation                |             |
| 28 | (Seattle) . . . . .  | \$515,000   |
| 29 | Tasveer Art Center (Bellevue) . . . . .                    | \$258,000   |
| 30 | Tenino Stone Carvers Guild Workshop and Classroom          |             |
| 31 | (Tenino) . . . . .   | \$160,000   |
| 32 | Terminal 4 Expansion & Redevelopment Project               |             |
| 33 | (Aberdeen) . . . . .                                       | \$3,500,000 |
| 34 | Thun Field - Emergency Response and Meeting Space          |             |
| 35 | (Puyallup) . . . . .                                       | \$1,000,000 |
| 36 | Town of Elmer City Fire Station Improvements               |             |
| 37 | (Elmer City) . . . . .                                     | \$537,000   |
| 38 | Town of Index Water Line Repair and Replacement            |             |
| 39 | (Index) . . . . .  | \$628,000   |
| 40 | Township Hall North & West (Spokane) . . . . .             | \$100,000   |



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|----|--|-------------|
| 1  | Tribal Cultural Center & Museum Restoration                  |             |
| 2  | (Steilacoom) . . . . .                                       | \$200,000   |
| 3  | Tugboat Parthia Pavilion Construction (Olympia) . . . . .    | \$148,000   |
| 4  | Tukwila Community Center HVAC Replacement                    |             |
| 5  | (Tukwila) . . . . .  | \$515,000   |
| 6  | Tukwila Immigrant & Refugee Wadajir Land                     |             |
| 7  | Acquisition (Tukwila) . . . . .                              | \$2,250,000 |
| 8  | Tulalip Creek Hatchery (Marysville) . . . . .                | \$1,000,000 |
| 9  | United Way Elevator and Disability Access (Tacoma) . . . . . | \$129,000   |
| 10 | Van Zandt Community Hall Renovation (Deming) . . . . .       | \$502,000   |
| 11 | Veterans Memorial Balfour Park (Spokane Valley) . . . . .    | \$207,000   |
| 12 | VFW Post 2224 Critical Renovations (Puyallup) . . . . .      | \$206,000   |
| 13 | Village Theatre's Francis J Gaudette HVAC                    |             |
| 14 | Replacement (Issaquah) . . . . .                             | \$489,000   |
| 15 | Wallace Heights Septic Elimination Program                   |             |
| 16 | (Vancouver) . . . . .  | \$500,000   |
| 17 | Washougal Civic Campus Project (Washougal) . . . . .         | \$2,000,000 |
| 18 | Washtucna Town Hall (Washtucna) . . . . .                    | \$20,000    |
| 19 | Wastewater Lift Stations (Concrete) . . . . .                | \$450,000   |
| 20 | Wastewater Treatment Facility & Loss Project                 |             |
| 21 | (Carbonado) . . . . .  | \$500,000   |
| 22 | Wastewater Treatment System Upgrades (Long Beach) . . . . .  | \$340,000   |
| 23 | Waterfront Organic Soil Removal (Washougal) . . . . .        | \$2,000,000 |
| 24 | Weld Seattle Reentry Resource Center (Seattle) . . . . .     | \$5,000,000 |
| 25 | Wenatchee Valley Museum Expansion and Redesign               |             |
| 26 | (Wenatchee) . . . . .  | \$1,000,000 |
| 27 | Wenatchee Valley YMCA (Wenatchee) . . . . .                  | \$1,030,000 |
| 28 | West Biddle Lake Dam Restoration (Vancouver) . . . . .       | \$412,000   |
| 29 | Whatcom Ag Research Station (Lynden) . . . . .               | \$764,000   |
| 30 | What-Comm Dispatch Center (Bellingham) . . . . .             | \$1,000,000 |
| 31 | White Bluffs Rail/Rail Replacement (Richland) . . . . .      | \$1,250,000 |
| 32 | White Center Community Hub (Seattle) . . . . .               | \$1,000,000 |
| 33 | White Center Food Bank Renovation (Seattle) . . . . .        | \$275,000   |
| 34 | Wilkeson Infrastructure (Wilkeson) . . . . .                 | \$824,000   |
| 35 | Windermere Park Playground (Longview) . . . . .              | \$155,000   |
| 36 | WRF Upgrades Solid Side (Yelm) . . . . .                     | \$442,000   |
| 37 | Yakama Nation "Creator Law Sculpture" (Roslyn) . . . . .     | \$99,000    |
| 38 | Yakima Co Fire Emergency Responder Radio System              |             |
| 39 | (Yakima) . . . . .   | \$139,000   |
| 40 | Yakima County Fire District 12 Wildfire Response             |             |

|    |   |                 |
|----|---|-----------------|
| 1  | (Yakima) . . . . .  | \$38,000        |
| 2  | Yakima County Meals on Wheels (Union Gap) . . . . .               | \$1,000,000     |
| 3  | Yakima Trolley Museum (Yakima) . . . . .                          | \$25,000        |
| 4  | Youth Assist Program Skills Training Center                       |                 |
| 5  | (Tacoma) . . . . .  | \$500,000       |
| 6  | Youth Emergency Shelter (Longview) . . . . .                      | \$250,000       |
| 7  | Zillah Park Renovation (Zillah) . . . . .                         | \$300,000       |
| 8  | (9) The model toxics control capital account—state appropriation  |                 |
| 9  | in this section is provided solely for the Port of Vancouver Dock |                 |
| 10 | Demo and Removal of Creosote project in Vancouver.                |                 |
| 11 | Appropriation:  |                 |
| 12 | Model Toxics Control Capital Account—State . . . . .              | \$3,500,000     |
| 13 | State Building Construction Account—State . . . . .               | \$228,343,000   |
| 14 | Subtotal Appropriation . . . . .                                  | \$231,843,000   |
| 15 | Prior Biennia (Expenditures) . . . . .                            | \$0             |
| 16 | Future Biennia (Projected Costs) . . . . .                        | \$912,000,000   |
| 17 | TOTAL . . . . .   | \$1,143,843,000 |

18 **NEW SECTION. Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

19 2023-25 Dental Capacity Grants (92001393)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) Funding provided in this section must be used for the  
23 construction and equipment directly associated with dental  
24 facilities. The funding provided in this section is for projects that  
25 are maintained for at least a 10-year period and provide capacity to  
26 address unmet patient need and increase efficiency in dental access.

27 (2) The amount provided in this section is provided solely for  
28 the following list of projects:

|    |   |             |
|----|---|-------------|
| 29 | CVCH East Wenatchee Dental Clinic (East Wenatchee) . .    | \$1,850,000 |
| 30 | HealthPoint (Seattle) . . . . .                           | \$490,000   |
| 31 | Lake Roosevelt Community Health Center (Inchelium) . . .  | \$160,000   |
| 32 | Lake Roosevelt Community Health Center (Keller) . . . . . | \$80,000    |
| 33 | Neighborcare Health (Seattle) . . . . .                   | \$1,800,000 |
| 34 | Peninsula Community Health Services (Bremerton) . . . . . | \$495,000   |
| 35 | PNWU Dental School (Yakima) . . . . .                     | \$5,000,000 |
| 36 | Sea Mar Community Health Center (Tacoma) . . . . .        | \$3,500,000 |
| 37 | Seattle Indian Health Board (Seattle) . . . . .           | \$305,000   |

|   |   |              |
|---|---|--------------|
| 1 | Yakima Valley Farm Workers Clinic (Kennewick) . . . . . | \$4,000,000  |
| 2 | Appropriation:  |              |
| 3 | State Building Construction Account—State. . . . .      | \$17,680,000 |
| 4 | Prior Biennia (Expenditures). . . . .                   | \$0          |
| 5 | Future Biennia (Projected Costs). . . . .               | \$70,720,000 |
| 6 | TOTAL. . . . .  | \$88,400,000 |

7 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

8 Tribal Climate Adaptation Pass-through Grants (40000421)

9 The appropriation in this section is subject to the following  
10 conditions and limitations:

11 (1) The appropriation in this section is provided solely for  
12 grants to provide tribal assistance to mitigate and adapt to the  
13 effects of climate change, including, but not limited to, supporting  
14 relocation for Indian tribes located in areas of heightened risk due  
15 to anticipated sea level rise, flooding, or other disturbances caused  
16 by climate change. In developing the grant program, the department  
17 must collaborate with tribes to determine program parameters for  
18 award amounts, distribution, and benchmarks for success. In order to  
19 meet the requirements of RCW 70A.65.230(1)(b), tribal applicants are  
20 encouraged to include a tribal resolution supporting their request  
21 with their application.

22 (2) \$12,050,000 of the climate commitment account—state  
23 appropriation is provided solely for the Quinault Indian nation for  
24 the following list of projects:

|    |   |             |
|----|---|-------------|
| 25 | Architectural Drawings For The Quinault Museum. . . . . | \$150,000   |
| 26 | Marine Climate Change Assessment. . . . .               | \$300,000   |
| 27 | Queets Generations Building. . . . .                    | \$8,000,000 |
| 28 | Queets Village Relocation Planning. . . . .             | \$1,000,000 |
| 29 | Taholah Water Tank. . . . .                             | \$2,600,000 |

30 Appropriation:

|    |   |               |
|----|---|---------------|
| 31 | Climate Commitment Account—State. . . . . | \$50,000,000  |
| 32 | Prior Biennia (Expenditures). . . . .     | \$0           |
| 33 | Future Biennia (Projected Costs). . . . . | \$151,800,000 |
| 34 | TOTAL. . . . .                            | \$201,800,000 |

35 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

2023-25 Community Relief (40000556)

The appropriation in this section is subject to the following conditions and limitations: \$1,000,000 of the state taxable building construction account—appropriation in this section is provided solely for the department to contract with the communities of concern commission for development of a list of community-led capital projects that serve underserved communities. Eligible expenses include costs incurred by the communities of concern commission in conducting outreach, developing an application process, providing technical assistance, assisting project proponents with project readiness, and assisting the department with identifying barriers faced in accessing capital grant programs. The communities of concern commission must provide a report to the house capital budget committee and the senate ways and means committee that describes the transparency of their process to develop the list and how the \$1,000,000 was spent by December 1, 2023. The department may submit a list of identified projects prepared by the communities of concern commission to the governor and fiscal committees of the legislature for consideration for funding in the 2024 supplemental capital budget.

Appropriation:

|  |             |
|--|-------------|
| State Taxable Building Construction Account— |             |
| State. . . . .                               | \$1,000,000 |
| Prior Biennia (Expenditures). . . . .        | \$0         |
| Future Biennia (Projected Costs). . . . .    | \$4,000,000 |
| TOTAL. . . . .                               | \$5,000,000 |

**NEW SECTION. Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

DOE Hydrogen Hub -State Match (40000561)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely for state match for the Pacific Northwest hydrogen association application, supported by the department, for a United States department of energy hydrogen hub grant.

Appropriation:

|   |              |
|---|--------------|
| Climate Commitment Account—State. . . . . | \$20,000,000 |
| Prior Biennia (Expenditures). . . . .     | \$0          |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$20,000,000

3 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

4 Home Efficiency Rebates Program (40000564)

5 Appropriation:

6 General Fund—Federal . . . . . \$83,200,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$83,200,000

10 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

11 Housing Finance Commission Land Acquisition Program (40000568)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$28,000,000 of the capital community assistance account—state  
15 appropriation in this section is provided solely for the housing  
16 finance commission land acquisition program to assist eligible  
17 organizations purchase land for affordable rental or homeownership  
18 housing developments serving low-income households.

19 (a) In addition to affordable housing, facilities intended to  
20 provide supportive services to affordable housing residents and low-  
21 income households in the nearby community may be developed on the  
22 land.

23 (b) Priority must be given to projects serving households whose  
24 adjusted income is at or below 50 percent of the median family income  
25 for the county where the project is located.

26 (c) For purposes of this section, the following definitions  
27 apply:

28 (i) "Eligible organizations" has the same meaning as in RCW  
29 43.185A.040.

30 (ii) "Low-income household" has the same meaning as in RCW  
31 43.185A.010.

32 (2) The department must work with the housing finance commission  
33 and provide the governor and the appropriate committees of the  
34 legislature with a progress report by November 1, 2024. The report  
35 must include:

36 (a) The total number of applications and amount of funding  
37 requested; and

1 (b) A list and description of the projects approved for funding,  
2 including project location.

3 Appropriation:

|   |   |              |
|---|---|--------------|
| 4 | Capital Community Assistance Account—State. . . . . | \$38,623,000 |
| 5 | State Building Construction Account—State. . . . .  | \$1,377,000  |
| 6 | Subtotal Appropriation. . . . .                     | \$40,000,000 |
| 7 | Prior Biennia (Expenditures). . . . .               | \$0          |
| 8 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 9 | TOTAL. . . . .                                      | \$40,000,000 |

10 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

11 2023-25 Defense Community Compatibility Projects (40000572)

12 The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely for the following list of projects:

|    |  |              |
|----|--|--------------|
| 15 | City of Lakewood, McChord North Clear Zone             |              |
| 16 | (Lakewood). . . . .                                    | \$900,000    |
| 17 | Compatible Lands Foundation, Fairchild REPI            |              |
| 18 | Easement Acquisition (Spokane). . . . .                | \$2,500,000  |
| 19 | Crescent Elementary (Oak Harbor). . . . .              | \$13,600,000 |
| 20 | Lakewood Water District, Water Well (K-3, G-4)         |              |
| 21 | (Lakewood). . . . .                                    | \$1,860,000  |
| 22 | Oak Harbor Early Learning Center (Oak Harbor). . . . . | \$13,900,000 |
| 23 | Quincy Square Civic Improvements (Bremerton). . . . .  | \$1,750,000  |
| 24 | Whidbey Camano Land Trust, Keystone Preserve           |              |
| 25 | (Greenbank). . . . .                                   | \$1,300,000  |

26 Appropriation:

|    |  |              |
|----|--|--------------|
| 27 | State Building Construction Account—State. . . . . | \$35,810,000 |
| 28 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 29 | Future Biennia (Projected Costs). . . . .          | \$48,800,000 |
| 30 | TOTAL. . . . .                                     | \$84,610,000 |

31 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

32 Rising Strong Project Grant Pass Through (40000576)

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation in this section is  
35 provided solely for the rising strong project to construct supportive

1 transitional housing to support no fewer than 24 households in  
2 western Washington to receive comprehensive family services as well  
3 as treatment for substance use disorders while preserving the family  
4 unit.

5 Appropriation:

|   |  |              |
|---|--|--------------|
| 6 | State Building Construction Account—State. . . . . | \$13,356,000 |
| 7 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 8 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 9 | TOTAL. . . . .                                     | \$13,356,000 |

10 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

11 Reducing Emissions in Hard-to-Decarbonize Sectors Program  
12 (40000577)

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The appropriation in this section is provided solely for the  
16 department to administer a grant program for greenhouse gas emissions  
17 reduction strategies for hard to decarbonize sectors, including  
18 industry, aviation, and maritime.

19 (2) Grant awards may be used only to achieve near-term greenhouse  
20 gas emissions reductions in eligible sectors beyond what would have  
21 been achieved under business as usual. The grant program must  
22 prioritize projects that improve compliance with state greenhouse gas  
23 reduction policies including, but not limited to, the cap and invest  
24 program, the clean fuel standard, and the hydrofluorocarbon  
25 phasedown. Projects may include efficiency and process improvements.  
26 Awards per applicant may not exceed 15 percent of available funding.  
27 The department may require that applicants provide nonstate matching  
28 funds.

29 (3) Up to \$250,000 of the appropriation in this section is for  
30 the department to provide facilitation and consultation to eligible  
31 facilities to help them identify, plan, and implement near-term  
32 strategies to achieve reductions in the facility's greenhouse gas  
33 emissions. The department may also consult with eligible facilities  
34 to develop a long-term strategy for industrial decarbonization and  
35 emissions reduction.

36 (4) Up to \$324,000 of the appropriation provided in this section  
37 is for the department to develop a process, in consultation with  
38 Washington department of transportation, to select projects to

1 advance the research, development, or manufacturing of sustainable  
2 aviation.

3 (5) Up to 5 percent of the appropriation in this section is for  
4 the department to administer the reducing emissions in hard-to-  
5 decarbonize sectors program, including, but not limited to, providing  
6 technical assistance, managing contracts, reporting, and providing  
7 assistance in the planning and implementation process.

8 (6) A minimum of 40 percent of the appropriation must be spent  
9 for projects that benefit vulnerable populations in overburdened  
10 communities as defined in RCW 70A.65.010.

11 Appropriation:

|    |   |               |
|----|---|---------------|
| 12 | Climate Commitment Account—State. . . . . | \$20,000,000  |
| 13 | Prior Biennia (Expenditures). . . . .     | \$0           |
| 14 | Future Biennia (Projected Costs). . . . . | \$80,000,000  |
| 15 | TOTAL. . . . .                            | \$100,000,000 |

16 **NEW SECTION. Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

17 Local Emission Reduction Projects (91002184)

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The appropriations in this section are provided solely for  
21 the following list of projects:

|    |  |             |
|----|--|-------------|
| 22 | C6 Forest to Farm Biochar Pilot Plant                    |             |
| 23 | (Leavenworth). . . . .                                   | \$1,425,000 |
| 24 | Great Northern School District HVAC                      |             |
| 25 | Installation (Spokane). . . . .                          | \$1,613,000 |
| 26 | Hydrogen Storage & Fuel Cell for Peak Shaving            |             |
| 27 | (Okanogan). . . . .                                      | \$1,648,000 |
| 28 | Meydenbauer Center Energy Efficiency (Bellevue). . . . . | \$6,000,000 |
| 29 | Outdoor Fields LED Retrofit and Solar Installation       |             |
| 30 | (Tukwila). . . . .                                       | \$500,000   |
| 31 | Process Water Reuse Facility (Pasco). . . . .            | \$5,050,000 |
| 32 | Small Faces Preschool HVAC Upgrades (Seattle). . . . .   | \$435,000   |
| 33 | Waterfront Low Carbon District Energy System             |             |
| 34 | (Bellingham). . . . .                                    | \$100,000   |

35 (2) The department may not expend funding for a project in this  
36 section unless and until the nonstate share of that project's costs  
37 have been either expended or firmly committed, or both, in an amount



1 sufficient to complete the project or a distinct phase of the  
2 project. This requirement does not apply to projects where a share of  
3 the appropriation is for design costs only.

4 (3) Prior to receiving funding, grant recipients must demonstrate  
5 that the project site is under control for a minimum of 10 years,  
6 either through ownership or a long-term lease. This requirement does  
7 not apply to grants for preconstruction activities or grants in which  
8 the sole purpose is to purchase real property that does not include a  
9 construction or renovation component.

10 (4) In contracts for grants authorized under this section, the  
11 department must include provisions that require that capital  
12 improvements be held by the grantee for a specified period of time  
13 appropriate to the amount of the grant and that facilities be used  
14 for the express purpose of the grant. If the department finds the  
15 grantee to be out of compliance with provisions of the contract, the  
16 grantee shall repay to the state general fund the principal amount of  
17 the grant plus interest calculated at the rate of interest on state  
18 of Washington general obligation bonds issued most closely to the  
19 date of authorization of the grant.

20 Appropriation:

|    |  |              |
|----|--|--------------|
| 21 | Climate Commitment Account—State. . . . .        | \$15,346,000 |
| 22 | Natural Climate Solutions Account—State. . . . . | \$1,425,000  |
| 23 | Subtotal Appropriation. . . . .                  | \$16,771,000 |
| 24 | Prior Biennia (Expenditures). . . . .            | \$0          |
| 25 | Future Biennia (Projected Costs). . . . .        | \$0          |
| 26 | TOTAL. . . . .                                   | \$16,771,000 |

27 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

28 2023-25 Rural Rehabilitation Grant Program (91002195)

29 Appropriation:

|    |  |              |
|----|--|--------------|
| 30 | State Building Construction Account—State. . . . . | \$6,000,000  |
| 31 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 32 | Future Biennia (Projected Costs). . . . .          | \$24,000,000 |
| 33 | TOTAL. . . . .                                     | \$30,000,000 |

34 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

35 Broadband Study (91002196)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the  
4 state broadband office to study and report on the feasibility of  
5 increasing broadband access in unserved and underserved areas of the  
6 state through low-orbit satellite networks. The study must evaluate  
7 factors such as unique topography, lack of population density, remote  
8 location, and other considerations related to cost-effective  
9 broadband service delivery. The study must include, at a minimum:

10 (a) A comparison of the estimated costs of satellite network  
11 build-out with the design and construction costs of other broadband  
12 service infrastructure types such as fiber optic and wireless  
13 technologies in unique geographic areas; and

14 (b) Identification of areas not prioritized for federal support  
15 in the five-year action plan submitted by the office in accordance  
16 with the broadband equity, access, and deployment program funded  
17 under P.L. 117-58 (infrastructure investment and jobs act) and  
18 recommendations for how to improve broadband service in those areas.

19 (2) The office must report findings and recommendations resulting  
20 from the study to the governor and the appropriate committees of the  
21 legislature by December 1, 2023.

22 Appropriation:

|    |  |          |
|----|--|----------|
| 23 | State Building Construction Account—State. . . . . | \$75,000 |
| 24 | Prior Biennia (Expenditures). . . . .              | \$0      |
| 25 | Future Biennia (Projected Costs). . . . .          | \$0      |
| 26 | TOTAL. . . . .                                     | \$75,000 |

27 **NEW SECTION. Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

28 Public Facility Improvement Fund (92001367)

29 The appropriations in this section are subject to the following  
30 conditions and limitations:

31 (1) \$24,000,000 of the youth athletic facility account—state  
32 appropriation in this section is provided solely for the following  
33 list of projects:

|    |  |             |
|----|--|-------------|
| 34 | Bellingham: Joe Martin Stadium. . . . .                | \$700,000   |
| 35 | Everett School District: Everett Memorial Stadium. . . | \$7,400,000 |
| 36 | Lower Columbia College: David Story Field. . . . .     | \$1,300,000 |
| 37 | Pasco: Gesa Stadium. . . . .                           | \$3,000,000 |

|   |  |             |
|---|--|-------------|
| 1 | Port Angeles: Civic Field. . . . .                       | \$600,000   |
| 2 | Ridgefield: Ridgefield Outdoor Recreational Complex. . . | \$450,000   |
| 3 | Spokane County: Avista Stadium. . . . .                  | \$5,800,000 |
| 4 | Tacoma: Cheney Stadium. . . . .                          | \$3,000,000 |
| 5 | Walla Walla: Borleske Stadium. . . . .                   | \$525,000   |
| 6 | Wenatchee Valley College: Paul Thomas Sr. Field. . . . . | \$700,000   |
| 7 | Yakima County: Yakima County Stadium. . . . .            | \$525,000   |

8 (2) The funding appropriated under this section must be combined  
9 with local funds.

10 (3) The department may not expend funding for a project in this  
11 section unless and until the nonstate share of that project's costs  
12 have been either expended or firmly committed, or both, in an amount  
13 sufficient to complete the project or a distinct phase of the  
14 project. This requirement does not apply to projects where a share of  
15 the appropriation is for design costs only.

16 (4) Prior to receiving funding, grant recipients must demonstrate  
17 that the project site is under control for a minimum of 10 years,  
18 either through ownership or a long-term lease. This requirement does  
19 not apply to grants for preconstruction activities or grants in which  
20 the sole purpose is to purchase real property that does not include a  
21 construction or renovation component.

22 (5) In contracts for grants authorized under this section, the  
23 department must include provisions that require that capital  
24 improvements be held by the grantee for a specified period of time  
25 appropriate to the amount of the grant and that facilities be used  
26 for the express purpose of the grant. If the department finds the  
27 grantee to be out of compliance with provisions of the contract, the  
28 grantee shall repay to the state general fund the principal amount of  
29 the grant plus interest calculated at the rate of interest on state  
30 of Washington general obligation bonds issued most closely to the  
31 date of authorization of the grant.

32 (6) \$360,000 of the state building construction account—state  
33 appropriation in this section is provided solely for administrative  
34 costs.

35 Appropriation:

|    |  |              |
|----|--|--------------|
| 36 | State Building Construction Account—State. . . . . | \$360,000    |
| 37 | Youth Athletic Facility Account—                   |              |
| 38 | State. . . . .                                     | \$24,000,000 |
| 39 | Subtotal Appropriation. . . . .                    | \$24,360,000 |

|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0          |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0          |
| 3 | TOTAL . . . . .                            | \$24,360,000 |

4 NEW SECTION. Sec. 1039. FOR THE DEPARTMENT OF COMMERCE  
5 2023-25 Landlord Mitigation Account (92001419)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: \$5,000,000 of the state taxable building  
8 construction account—state appropriation is provided solely for  
9 deposit in the landlord mitigation program account.

10 Appropriation:

|    |  |              |
|----|--|--------------|
| 11 | State Taxable Building Construction Account— |              |
| 12 | State . . . . .                              | \$5,000,000  |
| 13 | Prior Biennia (Expenditures) . . . . .       | \$0          |
| 14 | Future Biennia (Projected Costs) . . . . .   | \$20,000,000 |
| 15 | TOTAL . . . . .                              | \$25,000,000 |

16 NEW SECTION. Sec. 1040. FOR THE DEPARTMENT OF COMMERCE  
17 Large Scale Solar Innovation Projects (92001669)

18 The appropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) \$20,000,000 of the appropriation in this section is provided  
21 solely for the Yakama Nation Solar project.

22 (2) \$19,000,000 of the appropriation in this section is provided  
23 solely for a competitive grant program for large scale solar  
24 innovation projects.

25 Appropriation:

|    |  |              |
|----|--|--------------|
| 26 | Climate Commitment Account—State . . . . . | \$39,000,000 |
| 27 | Prior Biennia (Expenditures) . . . . .     | \$0          |
| 28 | Future Biennia (Projected Costs) . . . . . | \$0          |
| 29 | TOTAL . . . . .                            | \$39,000,000 |

30 NEW SECTION. Sec. 1041. FOR THE DEPARTMENT OF COMMERCE  
31 Public Utilities Relocation (91002418)

32 The appropriation in this section is subject to the following  
33 conditions and limitations:

1 (1) The appropriation in this section is provided solely for the  
 2 public works board to enter into a professional services contract for  
 3 the purpose of estimating the cost to local governments and special  
 4 purpose districts for relocating publicly owned utility  
 5 infrastructure due to state-funded fish barrier removal projects  
 6 associated with roads and highways. The public works board shall  
 7 consult with the department of transportation, the Brian Abbott fish  
 8 barrier removal board, the transportation improvement board, the  
 9 county road administration board, the department of fish and  
 10 wildlife, the interagency, multijurisdictional system improvement  
 11 team established in RCW 43.155.150, the municipal research and  
 12 services center, the department of commerce, and other agencies as  
 13 necessary, to evaluate the financial impact to local governments and  
 14 special purpose districts.

15 (2) The public works board shall report to the governor and the  
 16 appropriate fiscal committees of the legislature by November 1, 2024,  
 17 the results of the evaluation, including the estimated:

18 (a) Number of state and locally owned fish barriers remaining to  
 19 be corrected;

20 (b) Number of fish barriers that may require relocation of  
 21 publicly owned utilities; and

22 (c) Costs for relocation of publicly owned utilities due to  
 23 removal of fish barriers along local or state roads and highways.

24 Appropriation:

|    |  |           |
|----|--|-----------|
| 25 | Public Works Assistance Account—State. . . . . | \$300,000 |
| 26 | Prior Biennia (Expenditures). . . . .          | \$0       |
| 27 | Future Biennia (Projected Costs). . . . .      | \$0       |
| 28 | TOTAL. . . . .                                 | \$300,000 |

29 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

30 Port of Everett (92001364)

31 The appropriation in this section is subject to the following  
 32 conditions and limitations: To be eligible to receive state funds  
 33 under this section, the port must first adopt a policy that requires  
 34 vessels that dock at the port facility to use shore power if such  
 35 vessel is capable of using such power when such power is available at  
 36 the port facility.

37 Appropriation:

|   |   |             |
|---|---|-------------|
| 1 | Climate Commitment Account—State. . . . . | \$5,000,000 |
| 2 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 3 | Future Biennia (Projected Costs). . . . . | \$0         |
| 4 | TOTAL. . . . .                            | \$5,000,000 |

5 NEW SECTION. **Sec. 1043. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Emergency Repairs (40000005)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) Emergency repair funding is provided solely to address  
10 unexpected building or grounds failures that will impact public  
11 health and safety and the day-to-day operations of the facility. To  
12 be eligible for funds from the emergency repair pool, a request  
13 letter for emergency funding signed by the affected agency director  
14 must be submitted to the office of financial management and the  
15 appropriate legislative fiscal committees. The request must include a  
16 statement describing the health and safety hazard and impacts to  
17 facility operations, the possible cause, the proposed scope of  
18 emergency repair work and related cost estimate, and identification  
19 of other funding that may be applied to the project.

20 (2) For emergencies occurring during a legislative session, an  
21 agency must notify the legislative fiscal committees before  
22 requesting emergency funds from the office of financial management.

23 (3) The office of financial management must notify the  
24 legislative evaluation and accountability program committee and the  
25 legislative fiscal committees as emergency projects are approved for  
26 funding and include what funded level was approved.

27 Appropriation:

|    |  |              |
|----|--|--------------|
| 28 | State Building Construction Account—State. . . . . | \$4,000,000  |
| 29 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 30 | Future Biennia (Projected Costs). . . . .          | \$16,000,000 |
| 31 | TOTAL. . . . .                                     | \$20,000,000 |

32 NEW SECTION. **Sec. 1044. FOR THE DEPARTMENT OF ENTERPRISE**  
33 **SERVICES**

34 Elevator Modernization (30000786)

35 The appropriations in this section are subject to the following  
36 conditions and limitations:

1 (1) The reappropriations are subject to the provisions of section  
2 1075, chapter 413, Laws of 2019.

3 (2) The appropriation in this section is provided solely for the  
4 following list of projects:

|   |                                     |             |
|---|-------------------------------------|-------------|
| 5 | Plaza Garage, Elevator #4. . . . .  | \$1,417,000 |
| 6 | Insurance - Elevator No. 1. . . . . | \$932,000   |
| 7 | Leg - Elevator No. 5. . . . .       | \$2,229,000 |
| 8 | Leg - Elevator No. 6. . . . .       | \$2,229,000 |
| 9 | TOJ - Elevator No. 1. . . . .       | \$886,000   |

10 Reappropriation:

|    |   |             |
|----|---|-------------|
| 11 | State Building Construction Account—State. . . . .    | \$1,316,000 |
| 12 | Thurston County Capital Facilities Account—State. . . | \$1,229,000 |
| 13 | Subtotal Reappropriation. . . . .                     | \$2,545,000 |

14 Appropriation:

|    |  |              |
|----|--|--------------|
| 15 | Capitol Building Construction Account—State. . . . . | \$7,693,000  |
| 16 | Prior Biennia (Expenditures). . . . .                | \$1,846,000  |
| 17 | Future Biennia (Projected Costs). . . . .            | \$0          |
| 18 | TOTAL. . . . .                                       | \$12,084,000 |

19 NEW SECTION.      **Sec. 1045.      FOR THE DEPARTMENT OF ENTERPRISE**  
20 **SERVICES**

21 Capitol Campus Security & Safety Enhancements (40000226)

22 The appropriations in this section are subject to the following  
23 conditions and limitations:

24 (1) The reappropriation is subject to the provisions of section  
25 1110, chapter 332, Laws of 2021.

26 (2) The appropriation in this section is provided solely for the  
27 following list of projects:

|    |  |             |
|----|--|-------------|
| 28 | Capitol Campus Access Controls - Exterior Doors. . . . . | \$1,000,000 |
| 29 | Executive Residence Video Surveillance and Lighting      |             |
| 30 | Improvements. . . . .                                    | \$540,000   |
| 31 | Wedge Barriers - Syd Snyder & Water Street. . . . .      | \$1,570,000 |

32 Reappropriation:

|    |  |             |
|----|--|-------------|
| 33 | State Building Construction Account—State. . . . . | \$5,135,000 |
|----|--|-------------|

34 Appropriation:

|    |  |             |
|----|--|-------------|
| 35 | State Building Construction Account—State. . . . . | \$3,110,000 |
| 36 | Prior Biennia (Expenditures). . . . .              | \$922,000   |

|   |  |              |
|---|--|--------------|
| 1 | Future Biennia (Projected Costs) . . . . . | \$11,682,000 |
| 2 | TOTAL . . . . .                            | \$20,849,000 |

3        NEW SECTION.        **Sec. 1046.        FOR THE DEPARTMENT OF ENTERPRISE**  
4        **SERVICES**

5        Facility Professional Services Staffing (40000244)

6        The appropriation in this section is subject to the following  
7        conditions and limitations:

8        (1) The appropriation in this section is provided solely for  
9        architectural and engineering services to manage public works  
10        contracting for all state facilities pursuant to RCW 43.19.450.

11        (2) At the end of each biennium, the department must report to  
12        the office of financial management and the appropriate committees of  
13        the legislature on performance, including the following:

14        (a) The number of projects managed by each project manager by  
15        fiscal year;

16        (b) The number of project predesigns completed on time, reported  
17        by project and fiscal year;

18        (c) The number of project designs completed, reported by project  
19        and fiscal year;

20        (d) The number of project constructions completed on time,  
21        reported by project and fiscal year and in total;

22        (e) Projects that were not completed on schedule, how many days  
23        they were delayed, and the reasons for the delays;

24        (f) The number and cost of the change orders and the reason for  
25        each change order; and

26        (g) A list of the interagency agreements executed with state  
27        agencies during the 2023-2025 fiscal biennium to provide staff  
28        support to state agencies that is over and above the allocation  
29        provided in this section. The list must include the agency, the  
30        amount of dollars by fiscal year, and the rationale for the  
31        additional service.

32        Appropriation:

|    |   |               |
|----|---|---------------|
| 33 | State Building Construction Account—State . . . . . | \$23,951,000  |
| 34 | Prior Biennia (Expenditures) . . . . .              | \$0           |
| 35 | Future Biennia (Projected Costs) . . . . .          | \$95,804,000  |
| 36 | TOTAL . . . . .                                     | \$119,755,000 |



1        NEW SECTION.        **Sec. 1047.**        **FOR THE DEPARTMENT OF ENTERPRISE**  
2 **SERVICES**

3        Campus - Critical Fire System Upgrades (40000245)

4        The appropriation in this section is subject to the following  
5 conditions and limitations: The appropriation in this section is  
6 provided to fund the first item on the department's prioritized list  
7 of critical fire system upgrades. The legislature intends to fund  
8 further priorities in the 2024 supplemental capital budget upon  
9 completion of the department's evaluation and final prioritization of  
10 fire system upgrades.

11 Appropriation:

|  |             |
|--|-------------|
| 12        State Building Construction Account—State. . . . . | \$1,020,000 |
| 13        Prior Biennia (Expenditures). . . . .              | \$0         |
| 14        Future Biennia (Projected Costs). . . . .          | \$8,000,000 |
| 15        TOTAL. . . . .                                     | \$9,020,000 |

16        NEW SECTION.        **Sec. 1048.**        **FOR THE DEPARTMENT OF ENTERPRISE**  
17 **SERVICES**

18        B&G Maintenance Facility - Rebuild (40000247)

19 Appropriation:

|   |             |
|---|-------------|
| 20        Thurston County Capital Facilities Account—State. . . . . | \$5,582,000 |
| 21        Prior Biennia (Expenditures). . . . .                     | \$0         |
| 22        Future Biennia (Projected Costs). . . . .                 | \$0         |
| 23        TOTAL. . . . .  | \$5,582,000 |

24        NEW SECTION.        **Sec. 1049.**        **FOR THE DEPARTMENT OF ENTERPRISE**  
25 **SERVICES**

26        NRB - Replace Piping for Wet Fire Suppression (40000249)

27 Appropriation:

|  |              |
|--|--------------|
| 28        State Building Construction Account—State. . . . . | \$250,000    |
| 29        Prior Biennia (Expenditures). . . . .              | \$0          |
| 30        Future Biennia (Projected Costs). . . . .          | \$9,876,000  |
| 31        TOTAL. . . . .                                     | \$10,126,000 |

32        NEW SECTION.        **Sec. 1050.**        **FOR THE DEPARTMENT OF ENTERPRISE**  
33 **SERVICES**

34        2023-25 Statewide Minor Works - Preservation (40000250)

1 Appropriation:

|   |   |              |
|---|---|--------------|
| 2 | Thurston County Capital Facilities Account—State. . . | \$2,141,000  |
| 3 | Prior Biennia (Expenditures). . . . .                 | \$0          |
| 4 | Future Biennia (Projected Costs). . . . .             | \$8,564,000  |
| 5 | TOTAL. . . . .  | \$10,705,000 |

6 NEW SECTION.      **Sec. 1051.      FOR THE DEPARTMENT OF ENTERPRISE**  
7 **SERVICES**

8        2023-25 Statewide Minor Works - Programmatic (40000305)

9 Appropriation:

|    |   |             |
|----|---|-------------|
| 10 | Capitol Building Construction Account—State. . . . .      | \$474,000   |
| 11 | Thurston County Capital Facilities Account—State. . . . . | \$162,000   |
| 12 | Subtotal Appropriation. . . . .                           | \$636,000   |
| 13 | Prior Biennia (Expenditures). . . . .                     | \$0         |
| 14 | Future Biennia (Projected Costs). . . . .                 | \$2,544,000 |
| 15 | TOTAL. . . . .  | \$3,180,000 |

16 NEW SECTION.      **Sec. 1052.      FOR THE DEPARTMENT OF ENTERPRISE**  
17 **SERVICES**

18        Modular Building - Critical Repairs & Upgrades (40000314)

19 Appropriation:

|    |  |              |
|----|--|--------------|
| 20 | State Building Construction Account—State. . . . . | \$2,850,000  |
| 21 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 22 | Future Biennia (Projected Costs). . . . .          | \$27,268,000 |
| 23 | TOTAL. . . . .                                     | \$30,118,000 |

24 NEW SECTION.      **Sec. 1053.      FOR THE DEPARTMENT OF ENTERPRISE**  
25 **SERVICES**

26        GA - Building Demolition (40000317)

27        The appropriation in this section is subject to the following  
28 conditions and limitations:

29        (1) \$4,300,000 of the state building construction account—state  
30 appropriation is provided solely for design and preparation  
31 activities to demolish the general administration building on the  
32 capitol campus. At a minimum, the department shall provide a plan,  
33 including recommended timeline and costs, for:

34        (a) Capping of all utilities to the site;

- 1 (b) Completion of an asbestos survey;
- 2 (c) Preparation of the building for demolition;
- 3 (d) Evaluation of stabilizing the hillside; and
- 4 (e) Construction of a parking lot or other uses consistent with
- 5 the capitol campus on the site of the demolished building.

6 (2) The department must submit the design to the appropriate  
7 committees of the legislature by June 30, 2024.

8 Appropriation:

|    |  |              |
|----|--|--------------|
| 9  | State Building Construction Account—State. . . . . | \$4,300,000  |
| 10 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 11 | Future Biennia (Projected Costs). . . . .          | \$14,198,000 |
| 12 | TOTAL. . . . .                                     | \$18,498,000 |

13 NEW SECTION.      **Sec. 1054.**      **FOR THE DEPARTMENT OF ENTERPRISE**  
14 **SERVICES**

15 Washington Building (40000331)

16 The appropriations in this section are subject to the following  
17 conditions and limitations:

18 (1) \$2,200,000 of the state building construction account—state  
19 appropriation is provided solely for replacement of the roof and for  
20 asbestos abatement.

21 (2) \$2,801,000 of the climate commitment account—state  
22 appropriation is provided solely for replacement of the HVAC system.

23 Appropriation:

|    |  |             |
|----|--|-------------|
| 24 | Climate Commitment Account—State. . . . .          | \$2,801,000 |
| 25 | State Building Construction Account—State. . . . . | \$2,200,000 |
| 26 | Subtotal Appropriation. . . . .                    | \$5,001,000 |
| 27 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 28 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 29 | TOTAL. . . . .                                     | \$5,001,000 |

30 NEW SECTION.      **Sec. 1055.**      **FOR THE DEPARTMENT OF ENTERPRISE**  
31 **SERVICES**

32 Old Cap - Roof Replacement (40000338)

33 Appropriation:

|    |   |             |
|----|---|-------------|
| 34 | Thurston County Capital Facilities Account—State. . . | \$1,474,000 |
| 35 | Prior Biennia (Expenditures). . . . .                 | \$0         |

|   |  |             |
|---|--|-------------|
| 1 | Future Biennia (Projected Costs) . . . . . | \$5,579,000 |
| 2 | TOTAL . . . . .                            | \$7,053,000 |

3        NEW SECTION.        **Sec. 1056.        FOR THE DEPARTMENT OF ENTERPRISE**  
4        **SERVICES**

5        Legislative Building Centennial Skylights (40000340)

6        The appropriations in this section are subject to the following  
7        conditions and limitations:

8        (1) The appropriations in this section are provided solely for  
9        design and the beginning of construction for the restoration of the  
10       legislative skylight systems located above the chambers of the house  
11       of representatives and the senate, to include work on each bronze  
12       ceiling laylight, skylight attic, roof and skylight system, and  
13       chamber acoustics.

14       (2) The legislature intends to provide funding in the amount of  
15       \$7,271,000 over the course of the 2023-2025, 2025-2027, and 2027-2029  
16       fiscal biennia for construction of the legislative skylight system  
17       with completion in time for the legislative building's centennial in  
18       2028. Pursuant to RCW 43.88.130, the department is authorized to  
19       enter into a multibiennium contract for the construction of the  
20       skylight system. Nothing in this section authorizes the agency to  
21       make an expenditure without an appropriation.

22       Appropriation:

|    |   |             |
|----|---|-------------|
| 23 | Capitol Building Construction Account—State. . . . .      | \$1,348,000 |
| 24 | Thurston County Capital Facilities Account—State. . . . . | \$1,348,000 |
| 25 | Subtotal Appropriation. . . . .                           | \$2,696,000 |
| 26 | Prior Biennia (Expenditures). . . . .                     | \$0         |
| 27 | Future Biennia (Projected Costs). . . . .                 | \$4,575,000 |
| 28 | TOTAL . . . . .   | \$7,271,000 |

29        NEW SECTION.        **Sec. 1057.        FOR THE DEPARTMENT OF ENTERPRISE**  
30        **SERVICES**

31        Capitol Campus Emergency Generator Replacement (40000393)

32        Appropriation:

|    |  |             |
|----|--|-------------|
| 33 | State Building Construction Account—State. . . . . | \$854,000   |
| 34 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 35 | Future Biennia (Projected Costs). . . . .          | \$1,161,000 |
| 36 | TOTAL . . . . .                                    | \$2,015,000 |

1        NEW SECTION.        **Sec. 1058.        FOR THE DEPARTMENT OF ENTERPRISE**  
2 **SERVICES**

3        Legislative Building Cleaning (40000400)

4        Appropriation:

|   |             |
|---|-------------|
| 5        Capitol Building Construction Account—State. . . . . | \$1,970,000 |
| 6        Prior Biennia (Expenditures). . . . .                | \$0         |
| 7        Future Biennia (Projected Costs). . . . .            | \$5,708,000 |
| 8        TOTAL. . . . .                                       | \$7,678,000 |

9        NEW SECTION.        **Sec. 1059.        FOR THE DEPARTMENT OF ENTERPRISE**  
10 **SERVICES**

11        HB 1390 - District Energy Systems (91000449)

12        Appropriation:

|   |           |
|---|-----------|
| 13        Climate Commitment Account—State. . . . . | \$450,000 |
| 14        Prior Biennia (Expenditures). . . . .     | \$0       |
| 15        Future Biennia (Projected Costs). . . . . | \$0       |
| 16        TOTAL. . . . .                            | \$450,000 |

17        NEW SECTION.        **Sec. 1060.        FOR THE DEPARTMENT OF ENTERPRISE**  
18 **SERVICES**

19        2023-25 Capitol Campus Security (91000450)

20        The appropriations in this section are subject to the following  
21 conditions and limitations:

22        (1) The state building construction account—state appropriation  
23 is provided solely for the following list of projects:

|   |             |
|---|-------------|
| 24        Campus - Barrier Protection Predesign. . . . .              | \$418,000   |
| 25        Campus - Physical Access Control (Re-Key Locksets). . . . . | \$200,000   |
| 26        Campus - Vehicle Access Control. . . . .                    | \$601,000   |
| 27        Mansion - Enhancements & Security Improvements -            |             |
| 28            Guard Posts. . . . .                                    | \$1,660,000 |

29        (2) The capitol building construction account—state appropriation  
30 is provided solely for the following list of projects:

|   |           |
|---|-----------|
| 31        Campus - Duress System Replacement. . . . .     | \$120,000 |
| 32        Campus - Redundant Fiber Optic Pathway. . . . . | \$376,000 |

33        Appropriation:

|  |             |
|--|-------------|
| 34        Capitol Building Construction Account—State. . . . . | \$496,000   |
| 35        State Building Construction Account—State. . . . .   | \$2,879,000 |

|   |   |             |
|---|---|-------------|
| 1 | Subtotal Appropriation. . . . .           | \$3,375,000 |
| 2 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 3 | Future Biennia (Projected Costs). . . . . | \$499,000   |
| 4 | TOTAL. . . . .                            | \$3,874,000 |

5        NEW SECTION.        **Sec. 1061.        FOR THE DEPARTMENT OF ENTERPRISE**  
6        **SERVICES**

7        Legislative Campus Modernization (92000020)

8        The appropriations in this section are subject to the following  
9        conditions and limitations:

10        (1) The reappropriations are subject to the provisions of section  
11        1059, chapter 296, Laws of 2022.

12        (2) The department must consult with the senate facilities and  
13        operations committee or its designees and the house of  
14        representatives' executive rules committee or its designees at least  
15        every other month.

16        (3) All appropriations must be coded and tracked as separate  
17        discrete subprojects in the agency financial reporting system.

18        (4) If the department receives information, after value  
19        engineering has been performed, that projected costs for any of the  
20        subprojects in subsections (5), (6), or (7) of this section will  
21        exceed the amount provided in the respective subsections, including  
22        projected costs in future biennia, the department must timely notify  
23        and provide that information in writing to the project executive  
24        team. Prior to proceeding with design or construction, the department  
25        must:

26        (a) Provide at least three options that do not include square  
27        footage reduction to reduce the subproject costs to stay within the  
28        amount provided for that subproject and the project schedule;

29        (b) Consult with the project executive team on the options  
30        offered, prior to proceeding with a reduced cost option; and

31        (c) Receive majority consensus from the project executive team to  
32        either adopt and move forward with reduced cost options that bring  
33        the subproject costs within amounts appropriated or adopt a tentative  
34        modified budget for the subproject. If a tentative modified budget is  
35        adopted, the department must seek additional funding in the next  
36        agency budget submittal.

37        (5) \$20,751,000 of the amount provided in this section is  
38        provided solely for the Irv Newhouse building replacement design and

1 construction subproject on opportunity site six west. The department  
2 must:

3 (a) Start Newhouse building construction by July 1, 2023;

4 (b) Complete Newhouse building construction by October 31, 2024;

5 and

6 (c) Consult with the leadership of the senate, or their  
7 designees, at least every month, beginning July 1, 2023.

8 (6) \$87,000,000 of the amount provided in this section is  
9 provided solely for the rehabilitation, design, and construction of  
10 the Pritchard building and the renovation of the John L. O'Brien  
11 building subproject. The legislature intends to provide funding in  
12 the amount of \$136,504,000 over the course of the 2023-2025 and the  
13 2025-2027 fiscal biennia for design and construction of this project.  
14 Pursuant to RCW 43.88.130, the department may enter into a  
15 multibiennium contract for the construction of the subproject.  
16 Nothing in this section authorizes the agency to make an expenditure  
17 without an appropriation.

18 (7) \$4,865,000 of the amount provided in this section is provided  
19 solely for the legislative campus modernization global subproject  
20 that includes, but is not limited to, the visitor lot (opportunity  
21 site six east), Columbia street site work, the legislative modular  
22 building, and Water street site work.

23 Reappropriation:

|    |   |              |
|----|---|--------------|
| 24 | State Building Construction Account—State. . . . .        | \$72,346,000 |
| 25 | Thurston County Capital Facilities Account—State. . . . . | \$2,665,000  |
| 26 | Subtotal Reappropriation. . . . .                         | \$75,011,000 |

27 Appropriation:

|    |  |               |
|----|--|---------------|
| 28 | State Building Construction Account—State. . . . . | \$112,616,000 |
| 29 | Prior Biennia (Expenditures). . . . .              | \$14,925,000  |
| 30 | Future Biennia (Projected Costs). . . . .          | \$49,504,000  |
| 31 | TOTAL. . . . .                                     | \$252,056,000 |

32 NEW SECTION.      **Sec. 1062.      FOR THE DEPARTMENT OF ENTERPRISE**  
33 **SERVICES**

34 Temple of Justice HVAC, Lighting & Water Systems (92000040)

35 Reappropriation:

|    |  |              |
|----|--|--------------|
| 36 | State Building Construction Account—State. . . . . | \$25,410,000 |
|----|--|--------------|

37 Appropriation:

|   |  |              |
|---|--|--------------|
| 1 | Capitol Building Construction Account—State. . . . . | \$4,007,000  |
| 2 | Prior Biennia (Expenditures). . . . .                | \$4,590,000  |
| 3 | Future Biennia (Projected Costs). . . . .            | \$0          |
| 4 | TOTAL. . . . .                                       | \$34,007,000 |

5 **NEW SECTION. Sec. 1063. FOR THE MILITARY DEPARTMENT**

6 Joint Force Readiness Center: Replacement (30000591)

7 Reappropriation:

|   |  |           |
|---|--|-----------|
| 8 | State Building Construction Account—State. . . . . | \$144,000 |
|---|--|-----------|

9 Appropriation:

|    |  |              |
|----|--|--------------|
| 10 | General Fund—Federal. . . . .                      | \$42,000,000 |
| 11 | State Building Construction Account—State. . . . . | \$12,000,000 |
| 12 | Subtotal Appropriation. . . . .                    | \$54,000,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$156,000    |
| 14 | Future Biennia (Projected Costs). . . . .          | \$22,000,000 |
| 15 | TOTAL. . . . .                                     | \$76,300,000 |

16 **NEW SECTION. Sec. 1064. FOR THE MILITARY DEPARTMENT**

17 King County Area Readiness Center (30000592)

18 The appropriations in this section are subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 1093, chapter 413, Laws of 2019.

21 Reappropriation:

|    |  |           |
|----|--|-----------|
| 22 | State Building Construction Account—State. . . . . | \$569,000 |
|----|--|-----------|

23 Appropriation:

|    |  |              |
|----|--|--------------|
| 24 | State Building Construction Account—State. . . . . | \$6,000,000  |
| 25 | Prior Biennia (Expenditures). . . . .              | \$6,486,000  |
| 26 | Future Biennia (Projected Costs). . . . .          | \$6,000,000  |
| 27 | TOTAL. . . . .                                     | \$19,055,000 |

28 **NEW SECTION. Sec. 1065. FOR THE MILITARY DEPARTMENT**

29 Tri-Cities Readiness Center (30000808)

30 Reappropriation:

|    |  |             |
|----|--|-------------|
| 31 | General Fund—Federal. . . . .                      | \$1,421,000 |
| 32 | Military Department Capital Account—State. . . . . | \$204,000   |
| 33 | State Building Construction Account—State. . . . . | \$265,000   |



|   |  |              |
|---|--|--------------|
| 1 | Subtotal Reappropriation. . . . .                  | \$1,890,000  |
| 2 | Appropriation:                                     |              |
| 3 | General Fund—Federal. . . . .                      | \$2,000,000  |
| 4 | State Building Construction Account—State. . . . . | \$944,000    |
| 5 | Subtotal Appropriation. . . . .                    | \$2,944,000  |
| 6 | Prior Biennia (Expenditures). . . . .              | \$16,010,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 8 | TOTAL. . . . .                                     | \$20,844,000 |

9 **NEW SECTION. Sec. 1066. FOR THE MILITARY DEPARTMENT**

10 Snohomish Readiness Center (30000930)

|    |  |             |
|----|--|-------------|
| 11 | Reappropriation:                                   |             |
| 12 | General Fund—Federal. . . . .                      | \$3,872,000 |
| 13 | State Building Construction Account—State. . . . . | \$1,406,000 |
| 14 | Subtotal Reappropriation. . . . .                  | \$5,278,000 |

|    |  |             |
|----|--|-------------|
| 15 | Appropriation:                                     |             |
| 16 | General Fund—Federal. . . . .                      | \$2,196,000 |
| 17 | State Building Construction Account—State. . . . . | \$1,707,000 |
| 18 | Subtotal Appropriation. . . . .                    | \$3,903,000 |
| 19 | Prior Biennia (Expenditures). . . . .              | \$637,000   |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 21 | TOTAL. . . . .                                     | \$9,818,000 |

22 **NEW SECTION. Sec. 1067. FOR THE MILITARY DEPARTMENT**

23 Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)

|    |                               |             |
|----|-------------------------------|-------------|
| 24 | Reappropriation:              |             |
| 25 | General Fund—Federal. . . . . | \$1,373,000 |

|    |   |             |
|----|---|-------------|
| 26 | Appropriation:                            |             |
| 27 | General Fund—Federal. . . . .             | \$874,000   |
| 28 | Prior Biennia (Expenditures). . . . .     | \$3,000     |
| 29 | Future Biennia (Projected Costs). . . . . | \$0         |
| 30 | TOTAL. . . . .                            | \$2,250,000 |

31 **NEW SECTION. Sec. 1068. FOR THE MILITARY DEPARTMENT**

32 Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)

33 Reappropriation:

|    |   |             |
|----|---|-------------|
| 1  | General Fund—Federal. . . . .                                     | \$1,976,000 |
| 2  | Appropriation:  |             |
| 3  | General Fund—Federal. . . . .                                     | \$853,000   |
| 4  | Prior Biennia (Expenditures). . . . .                             | \$171,000   |
| 5  | Future Biennia (Projected Costs). . . . .                         | \$0         |
| 6  | TOTAL. . . . .  | \$3,000,000 |
| 7  | <b><u>NEW SECTION. Sec. 1069. FOR THE MILITARY DEPARTMENT</u></b> |             |
| 8  | Camp Murray Bldg 65 Barracks Replacement (40000191)               |             |
| 9  | Reappropriation:  |             |
| 10 | General Fund—Federal. . . . .                                     | \$2,051,000 |
| 11 | Appropriation:  |             |
| 12 | General Fund—Federal. . . . .                                     | \$764,000   |
| 13 | Prior Biennia (Expenditures). . . . .                             | \$185,000   |
| 14 | Future Biennia (Projected Costs). . . . .                         | \$0         |
| 15 | TOTAL. . . . .  | \$3,000,000 |
| 16 | <b><u>NEW SECTION. Sec. 1070. FOR THE MILITARY DEPARTMENT</u></b> |             |
| 17 | Camp Murray Bldg 34 Renovation (40000192)                         |             |
| 18 | Appropriation:  |             |
| 19 | General Fund—Federal. . . . .                                     | \$4,915,000 |
| 20 | State Building Construction Account—State. . . . .                | \$3,425,000 |
| 21 | Subtotal Appropriation. . . . .                                   | \$8,340,000 |
| 22 | Prior Biennia (Expenditures). . . . .                             | \$0         |
| 23 | Future Biennia (Projected Costs). . . . .                         | \$0         |
| 24 | TOTAL. . . . .  | \$8,340,000 |
| 25 | <b><u>NEW SECTION. Sec. 1071. FOR THE MILITARY DEPARTMENT</u></b> |             |
| 26 | Moses Lake Readiness Center Renovation (40000194)                 |             |
| 27 | Appropriation:  |             |
| 28 | General Fund—Federal. . . . .                                     | \$3,080,000 |
| 29 | State Building Construction Account—State. . . . .                | \$2,462,000 |
| 30 | Subtotal Appropriation. . . . .                                   | \$5,542,000 |
| 31 | Prior Biennia (Expenditures). . . . .                             | \$0         |
| 32 | Future Biennia (Projected Costs). . . . .                         | \$0         |
| 33 | TOTAL. . . . .  | \$5,542,000 |

1 NEW SECTION. **Sec. 1072. FOR THE MILITARY DEPARTMENT**

2 JBLM Non-Organizational (POV) Parking Expansion (40000196)

3 Reappropriation:

4 General Fund—Federal. . . . . \$1,210,000

5 Appropriation:

6 General Fund—Federal. . . . . \$650,000

7 Prior Biennia (Expenditures). . . . . \$35,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$1,895,000

10 NEW SECTION. **Sec. 1073. FOR THE MILITARY DEPARTMENT**

11 Minor Works Program 2023-25 Biennium (40000274)

12 Appropriation:

13 General Fund—Federal. . . . . \$7,764,000

14 State Building Construction Account—State. . . . . \$4,721,000

15 Subtotal Appropriation. . . . . \$12,485,000

16 Prior Biennia (Expenditures). . . . . \$0

17 Future Biennia (Projected Costs). . . . . \$49,940,000

18 TOTAL. . . . . \$62,425,000

19 NEW SECTION. **Sec. 1074. FOR THE MILITARY DEPARTMENT**

20 WA Army National Guard Vehicle Storage Buildings (40000290)

21 Appropriation:

22 General Fund—Federal. . . . . \$11,450,000

23 State Building Construction Account—State. . . . . \$750,000

24 Subtotal Appropriation. . . . . \$12,200,000

25 Prior Biennia (Expenditures). . . . . \$0

26 Future Biennia (Projected Costs). . . . . \$1,960,000

27 TOTAL. . . . . \$14,160,000

28 NEW SECTION. **Sec. 1075. FOR THE MILITARY DEPARTMENT**

29 Yakima Training Center 951 Renovation (40000297)

30 Appropriation:

31 General Fund—Federal. . . . . \$3,060,000

32 Prior Biennia (Expenditures). . . . . \$0

33 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$3,060,000

2 NEW SECTION. **Sec. 1076. FOR THE MILITARY DEPARTMENT**

3 Central Building Automation System for National Guard Buildings  
4 (40000298)

5 Appropriation:

6 General Fund—Federal. . . . . \$2,227,000  
7 Prior Biennia (Expenditures). . . . . \$0  
8 Future Biennia (Projected Costs). . . . . \$0  
9 TOTAL. . . . . \$2,227,000

10 NEW SECTION. **Sec. 1077. FOR THE MILITARY DEPARTMENT**

11 Spokane Readiness Center IT Infrastructure Upgrade (40000300)

12 Appropriation:

13 General Fund—Federal. . . . . \$1,241,000  
14 State Building Construction Account—State. . . . . \$609,000  
15 Subtotal Appropriation. . . . . \$1,850,000  
16 Prior Biennia (Expenditures). . . . . \$0  
17 Future Biennia (Projected Costs). . . . . \$0  
18 TOTAL. . . . . \$1,850,000

19 NEW SECTION. **Sec. 1078. FOR THE MILITARY DEPARTMENT**

20 Minor Works Preservation 2023-25 Biennium (40000301)

21 Appropriation:

22 General Fund—Federal. . . . . \$3,971,000  
23 State Building Construction Account—State. . . . . \$3,479,000  
24 Subtotal Appropriation. . . . . \$7,450,000  
25 Prior Biennia (Expenditures). . . . . \$0  
26 Future Biennia (Projected Costs). . . . . \$29,800,000  
27 TOTAL. . . . . \$37,250,000

28 NEW SECTION. **Sec. 1079. FOR THE MILITARY DEPARTMENT**

29 Wenatchee Army National Guard Aviation Support Facility  
30 (40000305)

31 Appropriation:

32 Military Department Capital Account—State. . . . . \$3,500,000  
33 Prior Biennia (Expenditures). . . . . \$0

|   |  |              |
|---|--|--------------|
| 1 | Future Biennia (Projected Costs) . . . . . | \$76,700,000 |
| 2 | TOTAL . . . . .                            | \$80,200,000 |

3 NEW SECTION. **Sec. 1080. FOR THE MILITARY DEPARTMENT**

4 Kent Readiness Center Water Damage Repairs (40000311)

5 Appropriation:

|    |   |             |
|----|---|-------------|
| 6  | General Fund—Federal . . . . .                      | \$1,707,000 |
| 7  | State Building Construction Account—State . . . . . | \$569,000   |
| 8  | Subtotal Appropriation . . . . .                    | \$2,276,000 |
| 9  | Prior Biennia (Expenditures) . . . . .              | \$0         |
| 10 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 11 | TOTAL . . . . .                                     | \$2,276,000 |

12 NEW SECTION. **Sec. 1081. FOR THE MILITARY DEPARTMENT**

13 Yakima Training Center Army NG Combat Fitness Training Facility  
14 (40000314)

15 Appropriation:

|    |  |             |
|----|--|-------------|
| 16 | General Fund—Federal . . . . .             | \$600,000   |
| 17 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 18 | Future Biennia (Projected Costs) . . . . . | \$6,000,000 |
| 19 | TOTAL . . . . .                            | \$6,600,000 |

20 NEW SECTION. **Sec. 1082. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
21 **HISTORIC PRESERVATION**

22 2023-25 Historic County Courthouse Rehabilitation Grant Program  
23 (40000015)

24 The appropriation in this section is subject to the following  
25 conditions and limitations: The appropriation in this section is  
26 provided solely for the following list of projects:

|    |  |           |
|----|--|-----------|
| 27 | Douglas County Courthouse . . . . .      | \$400,000 |
| 28 | Grant County Courthouse . . . . .        | \$250,000 |
| 29 | Grays Harbor County Courthouse . . . . . | \$225,000 |
| 30 | Klickitat County Courthouse . . . . .    | \$585,000 |
| 31 | Lewis County Courthouse . . . . .        | \$120,000 |
| 32 | Okanogan County Courthouse . . . . .     | \$670,000 |
| 33 | Stevens County Courthouse . . . . .      | \$97,000  |
| 34 | Yakima County Courthouse . . . . .       | \$815,000 |

|   |  |              |
|---|--|--------------|
| 1 | Appropriation:                                     |              |
| 2 | State Building Construction Account—State. . . . . | \$3,162,000  |
| 3 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 4 | Future Biennia (Projected Costs). . . . .          | \$12,648,000 |
| 5 | TOTAL. . . . .                                     | \$15,810,000 |

6        NEW SECTION.    **Sec. 1083.    FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
7        **HISTORIC PRESERVATION**

8        2023-25 Historic Cemetery Grant Program (40000016)

|    |  |             |
|----|--|-------------|
| 9  | Appropriation:                                     |             |
| 10 | State Building Construction Account—State. . . . . | \$515,000   |
| 11 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 12 | Future Biennia (Projected Costs). . . . .          | \$2,060,000 |
| 13 | TOTAL. . . . .                                     | \$2,575,000 |

14       NEW SECTION.    **Sec. 1084.    FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
15       **HISTORIC PRESERVATION**

16       2023-25 Historic Theater Capital Grant Program (40000017)

17       The appropriation in this section is subject to the following  
18       conditions and limitations: The appropriation provided in this  
19       section is intended to fund activities that preserve the historic  
20       character of theaters and not maintenance and upkeep.

|    |  |             |
|----|--|-------------|
| 21 | Appropriation:                                     |             |
| 22 | State Building Construction Account—State. . . . . | \$515,000   |
| 23 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 24 | Future Biennia (Projected Costs). . . . .          | \$2,060,000 |
| 25 | TOTAL. . . . .                                     | \$2,575,000 |

26       NEW SECTION.    **Sec. 1085.    FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
27       **HISTORIC PRESERVATION**

28       2023-25 Heritage Barn Grant Program (40000018)

|    |  |             |
|----|--|-------------|
| 29 | Appropriation:                                     |             |
| 30 | State Building Construction Account—State. . . . . | \$1,000,000 |
| 31 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 32 | Future Biennia (Projected Costs). . . . .          | \$4,000,000 |
| 33 | TOTAL. . . . .                                     | \$5,000,000 |

(End of part)

**PART 2**  
**HUMAN SERVICES**

NEW SECTION.      **Sec. 2001.**      **FOR THE CRIMINAL JUSTICE TRAINING**  
**COMMISSION**

Omnibus Minor Works (40000017)

Appropriation:

|  |             |
|--|-------------|
| State Building Construction Account—State. . . . . | \$356,000   |
| Prior Biennia (Expenditures). . . . .              | \$0         |
| Future Biennia (Projected Costs). . . . .          | \$1,424,000 |
| TOTAL. . . . .                                     | \$1,780,000 |

NEW SECTION.      **Sec. 2002.**      **FOR THE CRIMINAL JUSTICE TRAINING**  
**COMMISSION**

Criminal Justice Training Facilities (40000019)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section is provided solely to fund a predesign for a criminal justice training facility or facilities to serve the training needs of the commission.

(1) The predesign must include an option for renovation of the Burien campus that:

(a) Assesses the current condition of each building on campus, including an evaluation of major mechanical systems, building envelope, roofing, and energy upgrades.

(b) Assesses the viability of renovating each building on campus to meet the training needs of the commission and recommends whether each building should be renovated, demolished, or rebuilt.

(c) Recommends the placement and construction of any new buildings or structures on campus, which may include repurposing of the track, to meet the demands of the commission.

(d) Prioritizes each of the recommendations in subsections (b) and (c) of this section including a justification, estimated time of construction, and cost for each.

(e) Recommends mechanisms that will enable the commission to maintain training capacity during the course of construction. In addition to phased construction, recommendations may include the use of temporary modular buildings on the Burien campus or the use of leased space.

(2) As part of the predesign process, the commission must:



1 (a) Address the extent to which regional training centers will be  
2 used as a long-term delivery mechanism to deliver trainings around  
3 the state. The commission must include information regarding the  
4 current or proposed training location; facilities available or  
5 proposed to be provided at the regional location; type and target  
6 number of classes and students; and the cost or anticipated cost of  
7 the facilities; and

8 (b) Collaborate with the department of corrections and the  
9 Washington state patrol to identify and evaluate options for  
10 collocating training facilities and maximizing efficiencies in space  
11 usage. The commission shall consider where cost efficiencies and  
12 mutually beneficial shared arrangements for training could occur,  
13 including the possibility of a regional training facility or expanded  
14 tactical training at the Washington state patrol academy in Shelton.  
15 Any capital budget requests submitted by the commission for the 2024  
16 supplemental capital budget or the 2025-2027 biennial capital budget  
17 that are related to the design, renovation, or construction of  
18 training facilities must include a discussion of the collocation  
19 options considered.

20 (3) The commission shall submit a plan for consideration in the  
21 2025-2027 biennial budget cycle that includes a phased construction  
22 schedule over the next two or three biennia with a target total  
23 budget for the commission of \$100,000,000.

24 Appropriation:

|    |  |               |
|----|--|---------------|
| 25 | State Building Construction Account—State. . . . . | \$500,000     |
| 26 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 27 | Future Biennia (Projected Costs). . . . .          | \$100,000,000 |
| 28 | TOTAL. . . . .                                     | \$100,500,000 |

29 NEW SECTION.      **Sec. 2003.      FOR THE CRIMINAL JUSTICE TRAINING**  
30 **COMMISSION**

31 Regional Training Facilities (92000006)

32 The appropriation in this section is subject to the following  
33 conditions and limitations: The appropriation in this section is  
34 provided solely for the following list of projects:

|    |  |             |
|----|--|-------------|
| 35 | NW Regional Training Academy - Firing Range. . . . . | \$360,000   |
| 36 | Spokane Academy Expansion. . . . .                   | \$1,400,000 |
| 37 | SW Regional Training Academy. . . . .                | \$1,000,000 |

|   |  |             |
|---|--|-------------|
| 1 | Appropriation:                                     |             |
| 2 | State Building Construction Account—State. . . . . | \$2,760,000 |
| 3 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 5 | TOTAL. . . . .                                     | \$2,760,000 |

6        NEW SECTION.        **Sec. 2004.        FOR THE DEPARTMENT OF LABOR AND**  
7 **INDUSTRIES**

8        Minor Works Preservation Projects (30000035)

|    |   |              |
|----|---|--------------|
| 9  | Appropriation:                            |              |
| 10 | Accident Account—State. . . . .           | \$999,000    |
| 11 | Medical Aid Account—State. . . . .        | \$997,000    |
| 12 | Subtotal Appropriation. . . . .           | \$1,996,000  |
| 13 | Prior Biennia (Expenditures). . . . .     | \$4,630,000  |
| 14 | Future Biennia (Projected Costs). . . . . | \$7,984,000  |
| 15 | TOTAL. . . . .                            | \$14,610,000 |

16        NEW SECTION.        **Sec. 2005.        FOR THE DEPARTMENT OF LABOR AND**  
17 **INDUSTRIES**

18        Interior Lighting and Controls Upgrade (40000014)

|    |   |             |
|----|---|-------------|
| 19 | Appropriation:                            |             |
| 20 | Climate Commitment Account—State. . . . . | \$1,925,000 |
| 21 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 22 | Future Biennia (Projected Costs). . . . . | \$1,924,000 |
| 23 | TOTAL. . . . .                            | \$3,849,000 |

24        NEW SECTION.        **Sec. 2006.        FOR THE DEPARTMENT OF LABOR AND**  
25 **INDUSTRIES**

26        Solar Panel Installation - Lab & Training Facility (40000015)

|    |   |             |
|----|---|-------------|
| 27 | Appropriation:                            |             |
| 28 | Climate Commitment Account—State. . . . . | \$3,734,000 |
| 29 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 30 | Future Biennia (Projected Costs). . . . . | \$0         |
| 31 | TOTAL. . . . .                            | \$3,734,000 |

32        NEW SECTION.        **Sec. 2007.        FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
33 **SERVICES**

1 Lakeland Village: Code Required Campus Infrastructure Upgrades  
2 (30002238)

3 Reappropriation:

4 State Building Construction Account—State. . . . . \$1,000,000

5 Appropriation:

6 State Building Construction Account—State. . . . . \$3,505,000

7 Prior Biennia (Expenditures). . . . . \$10,200,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$14,705,000

10 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 DOC/DSHS McNeil Island-Main Dock: Float & Dolphin Replacement  
13 (30003234)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$250,000

16 Prior Biennia (Expenditures). . . . . \$0

17 Future Biennia (Projected Costs). . . . . \$14,215,000

18 TOTAL. . . . . \$14,465,000

19 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Child Study and Treatment Center-Ketron: LSA Expansion (40000411)

22 Reappropriation:

23 State Building Construction Account—State. . . . . \$1,535,000

24 Appropriation:

25 State Building Construction Account—State. . . . . \$1,382,000

26 Prior Biennia (Expenditures). . . . . \$83,000

27 Future Biennia (Projected Costs). . . . . \$0

28 TOTAL. . . . . \$3,000,000

29 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Eastern State Hospital-Activity Therapy Building: HVAC Upgrades  
32 (40000493)

33 Appropriation:

|   |  |             |
|---|--|-------------|
| 1 | State Building Construction Account—State. . . . . | \$3,715,000 |
| 2 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 3 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 4 | TOTAL. . . . .                                     | \$3,715,000 |

5        NEW SECTION.    **Sec. 2011.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        Child Study & Treatment Center-Emergency Power: Replacement  
8 (40000559)

9 Appropriation:

|    |  |           |
|----|--|-----------|
| 10 | State Building Construction Account—State. . . . . | \$800,000 |
| 11 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 12 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 13 | TOTAL. . . . .                                     | \$800,000 |

14       NEW SECTION.    **Sec. 2012.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16        Lakeland Village-Cottages: Roofing Replacement (40000572)

17 Appropriation:

|    |  |             |
|----|--|-------------|
| 18 | State Building Construction Account—State. . . . . | \$1,300,000 |
| 19 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 21 | TOTAL. . . . .                                     | \$1,300,000 |

22       NEW SECTION.    **Sec. 2013.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23 **SERVICES**

24        Rainier School-Cottages: Roofing Replacement (40000573)

25 Appropriation:

|    |  |             |
|----|--|-------------|
| 26 | State Building Construction Account—State. . . . . | \$3,800,000 |
| 27 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 28 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 29 | TOTAL. . . . .                                     | \$3,800,000 |

30       NEW SECTION.    **Sec. 2014.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32        Western State Hospital-Multiple Bldgs: Sprinkler Head Replacement  
33 (40000594)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$1,394,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$1,394,000

6 NEW SECTION. Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
 7 **SERVICES**

8 Eastern State Hospital-Commissary: Building Repairs (40000606)

9 Appropriation:  
 10 Climate Commitment Account—State. . . . . \$1,100,000  
 11 State Building Construction Account—State. . . . . \$3,350,000  
 12 Subtotal Appropriation. . . . . \$4,450,000  
 13 Prior Biennia (Expenditures). . . . . \$0  
 14 Future Biennia (Projected Costs). . . . . \$0  
 15 TOTAL. . . . . \$4,450,000

16 NEW SECTION. Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
 17 **SERVICES**

18 Minor Works Programmatic 2023-25 (40000953)

19 Appropriation:  
 20 Charitable, Educational, Penal, and Reformatory  
 21 Institutions Account—State. . . . . \$2,377,000  
 22 State Building Construction Account—State. . . . . \$3,618,000  
 23 Subtotal Appropriation. . . . . \$5,995,000  
 24 Prior Biennia (Expenditures). . . . . \$0  
 25 Future Biennia (Projected Costs). . . . . \$18,920,000  
 26 TOTAL. . . . . \$24,915,000

27 NEW SECTION. Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
 28 **SERVICES**

29 Minor Works Preservation 2023-25 (40000954)

30 Appropriation:  
 31 Charitable, Educational, Penal, and Reformatory  
 32 Institutions Account—State. . . . . \$3,482,000  
 33 State Building Construction Account—State. . . . . \$7,666,000  
 34 Subtotal Appropriation. . . . . \$11,148,000

|   |  |               |
|---|--|---------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0           |
| 2 | Future Biennia (Projected Costs) . . . . . | \$91,976,000  |
| 3 | TOTAL . . . . .                            | \$103,124,000 |

4        NEW SECTION.    **Sec. 2018.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5        **SERVICES**

6        DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades 2023-25  
7        (40000955)

8        Appropriation:

|    |  |             |
|----|--|-------------|
| 9  | State Building Construction Account—State. . . . . | \$2,451,000 |
| 10 | Prior Biennia (Expenditures) . . . . .             | \$0         |
| 11 | Future Biennia (Projected Costs) . . . . .         | \$1,378,000 |
| 12 | TOTAL . . . . .                                    | \$3,829,000 |

13       NEW SECTION.    **Sec. 2019.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14       **SERVICES**

15       Statewide: Communications Systems Condition Assessment (40000959)

16       Appropriation:

|    |   |              |
|----|---|--------------|
| 17 | Charitable, Educational, Penal, and Reformatory |              |
| 18 | Institutions Account—State. . . . .             | \$6,292,000  |
| 19 | Prior Biennia (Expenditures) . . . . .          | \$0          |
| 20 | Future Biennia (Projected Costs) . . . . .      | \$81,998,000 |
| 21 | TOTAL . . . . .                                 | \$88,290,000 |

22       NEW SECTION.    **Sec. 2020.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
23       **SERVICES**

24       Statewide: Clean Buildings Act (40000960)

25       Appropriation:

|    |  |              |
|----|--|--------------|
| 26 | Climate Commitment Account—State. . . . .  | \$3,727,000  |
| 27 | Prior Biennia (Expenditures) . . . . .     | \$0          |
| 28 | Future Biennia (Projected Costs) . . . . . | \$8,875,000  |
| 29 | TOTAL . . . . .                            | \$12,602,000 |

30       NEW SECTION.    **Sec. 2021.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31       **SERVICES**

32       YVS Main Building: Exterior Window Replacement (40000962)

33       Appropriation:

|   |   |             |
|---|---|-------------|
| 1 | Climate Commitment Account—State. . . . . | \$5,330,000 |
| 2 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 3 | Future Biennia (Projected Costs). . . . . | \$0         |
| 4 | TOTAL. . . . .                            | \$5,330,000 |

5        NEW SECTION.    **Sec. 2022.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        Medical Lake-Campus: Electrical Feeder Replacement (40000964)

8        Appropriation:

9        Charitable, Educational, Penal, and Reformatory

|    |  |              |
|----|--|--------------|
| 10 | Institutions Account—State. . . . .                | \$685,000    |
| 11 | State Building Construction Account—State. . . . . | \$1,392,000  |
| 12 | Subtotal Appropriation. . . . .                    | \$2,077,000  |
| 13 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 14 | Future Biennia (Projected Costs). . . . .          | \$10,228,000 |
| 15 | TOTAL. . . . .                                     | \$12,305,000 |

16       NEW SECTION.    **Sec. 2023.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
17 **SERVICES**

18       Special Commitment    Center-Campus:    Fire    Alarm    Replacement  
19       (40000965)

20       Appropriation:

|    |  |             |
|----|--|-------------|
| 21 | State Building Construction Account—State. . . . . | \$5,115,000 |
| 22 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 24 | TOTAL. . . . .                                     | \$5,115,000 |

25       NEW SECTION.    **Sec. 2024.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26 **SERVICES**

27       Eastern State Hospital-AT Bldg: Electrical & Emerg. Generator  
28       (40000969)

29       Appropriation:

|    |  |             |
|----|--|-------------|
| 30 | State Building Construction Account—State. . . . . | \$3,205,000 |
| 31 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 32 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 33 | TOTAL. . . . .                                     | \$3,205,000 |

1 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Eastern State Hospital-Eastlake: Nursing Station Improvements  
4 (40000970)

5 Appropriation:

|   |  |             |
|---|--|-------------|
| 6 | State Building Construction Account—State. . . . . | \$1,740,000 |
| 7 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 8 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 9 | TOTAL. . . . .                                     | \$1,740,000 |

10 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Western State Hospital-Water System: Assessment and Improvements  
13 (40001089)

14 The appropriation in this section is subject to the following  
15 conditions and limitations: As part of its assessment, the department  
16 must conduct a long-term cost-benefit analysis of transitioning the  
17 water system to the City of Lakewood and any cost mitigation  
18 strategies available to the state.

19 Appropriation:

|    |  |             |
|----|--|-------------|
| 20 | State Building Construction Account—State. . . . . | \$2,490,000 |
| 21 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 22 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 23 | TOTAL. . . . .                                     | \$2,490,000 |

24 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 Diversion and Recovery Community Capacity (40001140)

27 The appropriation in this section is subject to the following  
28 conditions and limitations: \$500,000 of the state building  
29 construction account—state appropriation is provided solely for a  
30 planning study to develop options for behavioral health diversion and  
31 treatment facilities for individuals with mental illnesses involved  
32 in or at risk of becoming involved in the criminal justice system.

33 Appropriation:

|    |  |           |
|----|--|-----------|
| 34 | State Building Construction Account—State. . . . . | \$500,000 |
| 35 | Prior Biennia (Expenditures). . . . .              | \$0       |



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$500,000

3 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 4 **SERVICES**

5 Western State Hospital: New Forensic Hospital (91000067)

6 The appropriations in this section are subject to the following  
 7 conditions and limitations:

8 (1) The reappropriation is subject to the provisions of section  
 9 2037, chapter 332, Laws of 2021.

10 (2) The legislature intends to provide funding in the amount of  
 11 \$895,000,000 over the course of the 2023-2025 and 2025-2027 biennia  
 12 for construction of the new forensic hospital on the Western State  
 13 behavioral health campus. Pursuant to RCW 43.88.130, the department  
 14 is authorized to enter into a multibiennium contract for this  
 15 project. Nothing in this section authorizes the agency to make an  
 16 expenditure without an appropriation.

17 Reappropriation:

18 State Building Construction Account—State . . . . . \$43,870,000

19 Appropriation:

20 State Building Construction Account—State . . . . . \$613,000,000

21 Prior Biennia (Expenditures) . . . . . \$8,130,000

22 Future Biennia (Projected Costs) . . . . . \$282,000,000

23 TOTAL . . . . . \$947,000,000

24 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 25 **SERVICES**

26 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity  
 27 (91000077)

28 The reappropriation in this section is subject to the following  
 29 conditions and limitations: The reappropriation is subject to the  
 30 provisions of section 2054, chapter 413, Laws of 2019.

31 Reappropriation:

32 State Building Construction Account—State . . . . . \$50,480,000

33 Appropriation:

34 State Building Construction Account—State . . . . . \$20,629,000

35 Prior Biennia (Expenditures) . . . . . \$7,645,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL. . . . . \$78,754,000

3 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 4 **SERVICES**

5 BH Rapid Community Capacity (91000090)

6 The appropriation in this section is subject to the following  
 7 conditions and limitations: The appropriation in this section is  
 8 provided solely to provide capital grants to entities for the  
 9 commission or renovation of facilities as may be necessary for the  
 10 department's immediate needs in treating clients committed to the  
 11 department for competency evaluation, competency restoration, civil  
 12 conversion, or treatment following acquittal by reason of insanity.

13 Appropriation:

14 State Building Construction Account—State. . . . . \$5,000,000  
 15 Prior Biennia (Expenditures). . . . . \$0  
 16 Future Biennia (Projected Costs). . . . . \$0  
 17 TOTAL. . . . . \$5,000,000

18 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
 19 **SERVICES**

20 Maple Lane - Rapid BH Bed Capacity (92000046)

21 Appropriation:

22 State Building Construction Account—State. . . . . \$21,070,000  
 23 Prior Biennia (Expenditures). . . . . \$0  
 24 Future Biennia (Projected Costs). . . . . \$20,200,000  
 25 TOTAL. . . . . \$41,270,000

26 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF HEALTH**

27 Public Health Lab South Laboratory Addition (30000379)

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$4,131,000

30 Appropriation:

31 State Building Construction Account—State. . . . . \$53,452,000  
 32 Prior Biennia (Expenditures). . . . . \$998,000  
 33 Future Biennia (Projected Costs). . . . . \$0  
 34 TOTAL. . . . . \$58,581,000

1 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF HEALTH**

2 New LED Lighting and Controls in Existing Laboratory Spaces  
3 (40000054)

4 Appropriation:

|   |  |             |
|---|--|-------------|
| 5 | State Building Construction Account—State. . . . . | \$365,000   |
| 6 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 7 | Future Biennia (Projected Costs). . . . .          | \$1,214,000 |
| 8 | TOTAL. . . . .                                     | \$1,579,000 |

9 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF HEALTH**

10 New Deionized Water (DI) Piping at Public Health Laboratories  
11 (40000063)

12 Appropriation:

|    |  |             |
|----|--|-------------|
| 13 | State Building Construction Account—State. . . . . | \$1,172,000 |
| 14 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 16 | TOTAL. . . . .                                     | \$1,172,000 |

17 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF HEALTH**

18 Drinking Water System Rehabilitations and Consolidations  
19 (40000065)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: \$2,214,000 of the state building  
22 construction account—state appropriation is provided solely for the  
23 department to facilitate a water supply agreement between the City of  
24 North Bend and the Sallal Water System. Of that amount, \$1,507,000  
25 must be distributed to the Sallal Water System and \$707,000 to the  
26 City of North Bend, conditional on a signed water supply agreement  
27 that ensures a minimum of 100 acre feet per year of permanent  
28 mitigation water supply for the city.

29 Appropriation:

|    |  |              |
|----|--|--------------|
| 30 | State Building Construction Account—State. . . . . | \$5,000,000  |
| 31 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 32 | Future Biennia (Projected Costs). . . . .          | \$12,000,000 |
| 33 | TOTAL. . . . .                                     | \$17,000,000 |

34 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF HEALTH**

1 2023-25 DWSRF State Match (40000066)

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) For projects involving repair, replacement, or improvement of  
5 a clean water infrastructure facility or other public works facility  
6 for which an investment grade efficiency audit is reasonably  
7 obtainable, the department shall require as a contract condition that  
8 the project sponsor undertake an investment grade efficiency audit.  
9 The project sponsor may finance the costs of the audit as part of its  
10 drinking water state revolving fund program loan.

11 (2) The department must encourage local government use of  
12 federally funded drinking water infrastructure programs operated by  
13 the United States department of agriculture rural development agency.

14 Appropriation:

|    |  |              |
|----|--|--------------|
| 15 | Drinking Water Assistance Account—State. . . . . | \$3,500,000  |
| 16 | Prior Biennia (Expenditures). . . . .            | \$0          |
| 17 | Future Biennia (Projected Costs). . . . .        | \$69,000,000 |
| 18 | TOTAL. . . . .                                   | \$72,500,000 |

19 **NEW SECTION. Sec. 2037. FOR THE DEPARTMENT OF HEALTH**

20 2023-25 DWSRF Construction Loan Program (40000067)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) For projects involving repair, replacement, or improvement of  
24 a clean water infrastructure facility or other public works facility  
25 for which an investment grade efficiency audit is reasonably  
26 obtainable, the department must require as a contract condition that  
27 the project sponsor undertake an investment grade efficiency audit.  
28 The project sponsor may finance the costs of the audit as part of its  
29 drinking water state revolving fund program loan.

30 (2) The department must encourage local government use of  
31 federally funded drinking water infrastructure programs operated by  
32 the United States department of agriculture rural development agency.

33 Appropriation:

|    |  |               |
|----|--|---------------|
| 34 | Drinking Water Assistance Account—Federal. . . . . | \$131,000,000 |
| 35 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 36 | Future Biennia (Projected Costs). . . . .          | \$261,000,000 |
| 37 | TOTAL. . . . .                                     | \$392,000,000 |

1 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF HEALTH**

2 Lower Yakima Valley Groundwater Management Area Water Supply  
3 (92000208)

4 Appropriation:

|   |  |           |
|---|--|-----------|
| 5 | State Building Construction Account—State. . . . . | \$850,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 8 | TOTAL. . . . .                                     | \$850,000 |

9 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

10 Minor Works Facilities Preservation (30000094)

11 Reappropriation:

|    |   |           |
|----|---|-----------|
| 12 | Model Toxics Control Capital Account—State. . . . . | \$170,000 |
| 13 | State Building Construction Account—State. . . . .  | \$450,000 |
| 14 | Subtotal Reappropriation. . . . .                   | \$620,000 |

15 Appropriation:

|    |  |              |
|----|--|--------------|
| 16 | State Building Construction Account—State. . . . . | \$1,860,000  |
| 17 | Prior Biennia (Expenditures). . . . .              | \$4,918,000  |
| 18 | Future Biennia (Projected Costs). . . . .          | \$7,440,000  |
| 19 | TOTAL. . . . .                                     | \$14,838,000 |

20 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

21 Northwest Washington State Veterans Cemetery Feasibility Study  
22 (40000035)

23 Appropriation:

|    |   |           |
|----|---|-----------|
| 24 | Charitable, Educational, Penal, and Reformatory |           |
| 25 | Institutions Account—State. . . . .             | \$200,000 |
| 26 | Prior Biennia (Expenditures). . . . .           | \$0       |
| 27 | Future Biennia (Projected Costs). . . . .       | \$0       |
| 28 | TOTAL. . . . .                                  | \$200,000 |

29 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

30 WSVC - Raise, Realign, and Clean Markers (40000070)

31 Appropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account—State. . . . . | \$1,250,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$0         |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,250,000

3 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
4 SVH - Skilled Nursing Facility Replacement - Feasibility Study  
5 (40000071)

6 Appropriation:  
7 Charitable, Educational, Penal, and Reformatory  
8 Institutions Account—State . . . . . \$200,000  
9 Prior Biennia (Expenditures) . . . . . \$0  
10 Future Biennia (Projected Costs) . . . . . \$0  
11 TOTAL . . . . . \$200,000

12 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
13 WSH Master Plan (40000075)

14 Appropriation:  
15 Charitable, Educational, Penal, and Reformatory  
16 Institutions Account—State . . . . . \$200,000  
17 Prior Biennia (Expenditures) . . . . . \$0  
18 Future Biennia (Projected Costs) . . . . . \$0  
19 TOTAL . . . . . \$200,000

20 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
21 WSVC - Burial and Columbarium Expansion Grant (40000092)

22 Appropriation:  
23 General Fund—Federal . . . . . \$3,000,000  
24 State Building Construction Account—State . . . . . \$300,000  
25 Subtotal Appropriation . . . . . \$3,300,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$0  
28 TOTAL . . . . . \$3,300,000

29 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
30 WVH - Fire Alarm Replacement - 240 Building (40000099)

31 Appropriation:  
32 State Building Construction Account—State . . . . . \$1,280,000  
33 Prior Biennia (Expenditures) . . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$1,280,000

3 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
4 DVA ARPA Federal Funds & State Match (91000013)

5 The appropriations in this section are subject to the following  
6 conditions and limitations: The appropriations are subject to the  
7 provisions of section 7064 of this act.

8 Reappropriation:

9 General Fund—Federal . . . . . \$24,495,000  
10 State Building Construction Account—State . . . . . \$10,849,000  
11 Subtotal Reappropriation . . . . . \$35,344,000

12 Appropriation:

13 State Building Construction Account—State . . . . . \$6,810,000  
14 Prior Biennia (Expenditures) . . . . . \$55,000  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . \$42,209,000

17 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
18 HB 1390 - District Energy Systems (91000017)

19 Appropriation:

20 Climate Commitment Account—State . . . . . \$400,000  
21 Prior Biennia (Expenditures) . . . . . \$0  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$400,000

24 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
25 WSH - Roosevelt Building Restroom Renovation (92000002)

26 Appropriation:

27 General Fund—Federal . . . . . \$3,800,000  
28 Prior Biennia (Expenditures) . . . . . \$0  
29 Future Biennia (Projected Costs) . . . . . \$0  
30 TOTAL . . . . . \$3,800,000

31 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
32 **AND FAMILIES**

33 Echo Glen Secure Facility Improvements (40000546)

1 Appropriation:

|   |  |             |
|---|--|-------------|
| 2 | State Building Construction Account—State. . . . . | \$8,050,000 |
| 3 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 5 | TOTAL. . . . .                                     | \$8,050,000 |

6 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
7 **AND FAMILIES**

8 Echo Glen Emergency Generator & Fuel Storage Tank (40000547)

9 The appropriation in this section is subject to the following  
10 conditions and limitations: The department must assess the  
11 environmental considerations of installing an above ground storage  
12 tank versus an underground storage tank, with preference given to an  
13 above ground storage tank.

14 Appropriation:

|    |  |             |
|----|--|-------------|
| 15 | State Building Construction Account—State. . . . . | \$2,630,000 |
| 16 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 17 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 18 | TOTAL. . . . .                                     | \$2,630,000 |

19 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
20 **AND FAMILIES**

21 Green Hill Spruce Living Unit Renovation Minimum Security  
22 (40000552)

23 Appropriation:

|    |  |             |
|----|--|-------------|
| 24 | State Building Construction Account—State. . . . . | \$1,270,000 |
| 25 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 26 | Future Biennia (Projected Costs). . . . .          | \$7,463,000 |
| 27 | TOTAL. . . . .                                     | \$8,733,000 |

28 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
29 **AND FAMILIES**

30 Statewide Minor Works (40000557)

31 Appropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account—State. . . . . | \$2,959,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$0         |



1 Future Biennia (Projected Costs) . . . . . \$11,836,000  
 2 TOTAL . . . . . \$14,795,000

3 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF CORRECTIONS**

4 WCC: Paint & Repair 300,000 Gallon Water Storage Tank (30000697)

5 The appropriations in this section are subject to the following  
 6 conditions and limitations: \$600,000 of the model toxics control  
 7 capital account—state appropriation is provided solely for the lead  
 8 abatement activities associated with this project.

9 Reappropriation:

10 State Building Construction Account—State . . . . . \$500,000

11 Appropriation:

12 Model Toxics Control Capital Account—State . . . . . \$600,000  
 13 State Building Construction Account—State . . . . . \$2,406,000  
 14 Subtotal Appropriation . . . . . \$3,006,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$3,506,000

18 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF CORRECTIONS**

19 SW IMU Recreation Yard Improvement (30001123)

20 Reappropriation:

21 State Building Construction Account—State . . . . . \$2,244,000

22 Appropriation:

23 State Building Construction Account—State . . . . . \$2,000,000  
 24 Prior Biennia (Expenditures) . . . . . \$756,000  
 25 Future Biennia (Projected Costs) . . . . . \$2,000,000  
 26 TOTAL . . . . . \$7,000,000

27 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF CORRECTIONS**

28 SCCC Roof Replacement (30001128)

29 Appropriation:

30 State Building Construction Account—State . . . . . \$6,194,000  
 31 Prior Biennia (Expenditures) . . . . . \$0  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$6,194,000

1 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF CORRECTIONS**

2 ECWR: Foundation and Siding (40000067)

3 Reappropriation:

4 State Building Construction Account—State. . . . . \$850,000

5 Appropriation:

6 State Building Construction Account—State. . . . . \$5,111,000

7 Prior Biennia (Expenditures). . . . . \$0

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$5,961,000

10 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF CORRECTIONS**

11 MCC: SOU and TRU - Domestic Water and HVAC Piping System  
12 (40000246)

13 The appropriations in this section are subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 2026, chapter 356, Laws of 2020.

16 Reappropriation:

17 State Building Construction Account—State. . . . . \$2,962,000

18 Appropriation:

19 State Building Construction Account—State. . . . . \$26,000,000

20 Prior Biennia (Expenditures). . . . . \$167,000

21 Future Biennia (Projected Costs). . . . . \$21,143,000

22 TOTAL. . . . . \$50,272,000

23 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF CORRECTIONS**

24 CBCC: Fire Pump Replacement (40000324)

25 Appropriation:

26 State Building Construction Account—State. . . . . \$1,411,000

27 Prior Biennia (Expenditures). . . . . \$0

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$1,411,000

30 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF CORRECTIONS**

31 CRCC Sage Unit Move to AHCC (40000414)

32 Reappropriation:

33 State Building Construction Account—State. . . . . \$1,026,000

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$1,452,000  
 3 Prior Biennia (Expenditures). . . . . \$24,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$2,502,000

6 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF CORRECTIONS**

7 AHCC: Modular Building for Health Service Staff (40000415)

8 Reappropriation:  
 9 State Building Construction Account—State. . . . . \$791,000

10 Appropriation:  
 11 State Building Construction Account—State. . . . . \$408,000  
 12 Prior Biennia (Expenditures). . . . . \$0  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$1,199,000

15 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF CORRECTIONS**

16 CRCC: Modular Building for Health Service Staff (40000416)

17 Reappropriation:  
 18 State Building Construction Account—State. . . . . \$777,000

19 Appropriation:  
 20 State Building Construction Account—State. . . . . \$428,000  
 21 Prior Biennia (Expenditures). . . . . \$0  
 22 Future Biennia (Projected Costs). . . . . \$0  
 23 TOTAL. . . . . \$1,205,000

24 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF CORRECTIONS**

25 McNeil Island Passenger Ferry Replacement (40000418)

26 Appropriation:  
 27 State Building Construction Account—State. . . . . \$900,000  
 28 Prior Biennia (Expenditures). . . . . \$0  
 29 Future Biennia (Projected Costs). . . . . \$11,158,000  
 30 TOTAL. . . . . \$12,058,000

31 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF CORRECTIONS**

32 McNeil Island Transport Barge Replacement (40000419)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$900,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$7,385,000  
 5 TOTAL. . . . . \$8,285,000

6 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF CORRECTIONS**

7 Minor Works Preservation Projects (40000427)

8 Appropriation:  
 9 State Building Construction Account—State. . . . . \$9,992,000  
 10 Prior Biennia (Expenditures). . . . . \$0  
 11 Future Biennia (Projected Costs). . . . . \$39,968,000  
 12 TOTAL. . . . . \$49,960,000

13 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF CORRECTIONS**

14 HB 1390 - District Energy Systems (91000434)

15 Appropriation:  
 16 Climate Commitment Account—State. . . . . \$1,600,000  
 17 Prior Biennia (Expenditures). . . . . \$0  
 18 Future Biennia (Projected Costs). . . . . \$0  
 19 TOTAL. . . . . \$1,600,000

20 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF CORRECTIONS**

21 WSP: Unit Six Roof Replacement (92000037)

22 Reappropriation:  
 23 State Building Construction Account—State. . . . . \$375,000

24 Appropriation:  
 25 State Building Construction Account—State. . . . . \$12,569,000  
 26 Prior Biennia (Expenditures). . . . . \$1,050,000  
 27 Future Biennia (Projected Costs). . . . . \$0  
 28 TOTAL. . . . . \$13,994,000

29 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF CORRECTIONS**

30 Corrections Training Center (92001125)

31 The appropriation in this section is subject to the following  
 32 conditions and limitations:

1 The appropriation in this section is provided solely to fund a  
2 predesign for the construction or renovation of a training center or  
3 centers to provide for the staff training needs of the department.

4 (1) The predesign must include, at least:

5 (a) The projected training needs by fiscal year for fiscal years  
6 2024 through 2027, to include the number of individuals to be trained  
7 and how the department will use existing training locations to meet  
8 training needs;

9 (b) A proposed plan for how training will be delivered to staff  
10 assigned to correctional facilities across the state, including the  
11 target training location, facilities served by the location, type and  
12 target number of classes and students, and cost or anticipated cost  
13 of the facilities by fiscal year for fiscal years 2024 through 2027;

14 (c) Where the department recommends locating potential new  
15 training facilities, to include all analysis and prioritization used  
16 to reach the recommendation; and

17 (d) For the proposed training plan, the estimated operational  
18 cost impacts to the department's base funded operating budget level  
19 by fiscal year.

20 (2) In reviewing facility options, the department must  
21 collaborate with the Washington state patrol and the criminal justice  
22 training commission to identify and evaluate options for collocating  
23 training facilities and maximizing efficiencies in space usage. The  
24 department shall consider where cost efficiencies and mutually  
25 beneficial shared arrangements for training could occur. Any capital  
26 budget requests submitted by the department for the 2024 supplemental  
27 capital budget or the 2025-2027 biennial capital budget that are  
28 related to the design, renovation, or construction of training  
29 facilities must include a discussion of the collocation options  
30 considered.

31 Appropriation:

|    |  |              |
|----|--|--------------|
| 32 | State Building Construction Account—State. . . . . | \$350,000    |
| 33 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 34 | Future Biennia (Projected Costs). . . . .          | \$12,000,000 |
| 35 | TOTAL. . . . .                                     | \$12,350,000 |

(End of part)

**PART 3**  
**NATURAL RESOURCES**

NEW SECTION.    **Sec. 3001.    FOR THE DEPARTMENT OF ECOLOGY**

2023-25 Reducing Diesel Greenhouse Gases (GHG) and Toxic Emissions (40000474)

Appropriation:

|   |              |
|---|--------------|
| Model Toxics Control Capital Account—State. . . . . | \$15,632,000 |
| Prior Biennia (Expenditures). . . . .               | \$0          |
| Future Biennia (Projected Costs). . . . .           | \$62,528,000 |
| TOTAL. . . . .                                      | \$78,160,000 |

NEW SECTION.    **Sec. 3002.    FOR THE DEPARTMENT OF ECOLOGY**

2023-25 Coastal Wetlands Federal Funds (40000475)

Appropriation:

|   |              |
|---|--------------|
| General Fund—Federal. . . . .             | \$14,000,000 |
| Prior Biennia (Expenditures). . . . .     | \$0          |
| Future Biennia (Projected Costs). . . . . | \$56,000,000 |
| TOTAL. . . . .                            | \$70,000,000 |

NEW SECTION.    **Sec. 3003.    FOR THE DEPARTMENT OF ECOLOGY**

2023-25 Chehalis Basin Strategy (40000476)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$66,100,000 of the appropriation in this section is provided solely for board-approved projects:

(a) To protect and restore aquatic species habitat, including: Construction and property acquisition; preconstruction and acquisition planning and project development, feasibility, design, environmental review, and permitting; postconstruction and acquisition monitoring and adaptive management; and engagement of state agencies, tribes, conservation partners, landowners, and other parties;

(b) To reduce flood damage, including: Construction and property acquisition; preconstruction and acquisition project planning and development, feasibility, design, environmental review, and permitting; completion of environmental review and endangered species act consultation on the proposed flood protection facility;

1 refinement and evaluation of the local action non-dam alternative;  
2 and engagement of state agencies, tribes, project sponsors,  
3 landowners, and other parties; and

4 (c) That advance both the habitat restoration and the flood  
5 damage reduction goals of the Chehalis Basin strategy using a  
6 multibenefit approach, including: Community outreach and education;  
7 construction and property acquisition; preconstruction and  
8 acquisition planning and project development, feasibility, design,  
9 environmental review, and permitting; post construction and  
10 acquisition monitoring and adaptive management; and engagement of  
11 federal, state, and local agencies, tribes, conservation partners,  
12 landowners, and other parties.

13 (2) \$3,900,000 of the appropriation in this section is provided  
14 solely for the operations of the office of Chehalis Basin and  
15 Chehalis Basin board to oversee the development, implementation, and  
16 amendment of the Chehalis Basin strategy, and this is the maximum  
17 amount the board may expend for this purpose. Oversight operations  
18 include, but are not limited to: Providing financial accountability,  
19 project management, and board meeting administration and  
20 facilitation.

21 (3) Specific projects must be approved by at least six of the  
22 seven voting members of the Chehalis Basin board. The Chehalis Basin  
23 board has the discretion to allocate the funding between subsections  
24 (1)(a), (b), and (c) of this section as needed to meet the objectives  
25 of this appropriation and if approved by at least six of the seven  
26 voting members of the board. However, \$3,900,000 is the maximum  
27 amount the department may expend for the purposes of subsection (2)  
28 of this section.

29 (4) Up to 1.5 percent of the appropriation in this section may be  
30 used by the recreation and conservation office to administer  
31 contracts associated with the subprojects funded through this  
32 section. Contract administration includes, but is not limited to:  
33 Drafting and amending contracts, reviewing and approving invoices,  
34 tracking expenditures, and performing field inspections to assess  
35 project status when conducting similar assessments related to other  
36 agency contracts in the same geographic area.

37 Appropriation:

|    |  |              |
|----|--|--------------|
| 38 | State Building Construction Account—State. . . . . | \$70,000,000 |
| 39 | Prior Biennia (Expenditures). . . . .              | \$0          |

1 Future Biennia (Projected Costs) . . . . . \$280,000,000  
 2 TOTAL . . . . . \$350,000,000

3 NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**  
 4 2023-25 Freshwater Aquatic Invasive Plants Grant Program  
 5 (40000477)

6 Appropriation:  
 7 Freshwater Aquatic Weeds Account—State . . . . . \$1,700,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$6,800,000  
 10 TOTAL . . . . . \$8,500,000

11 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**  
 12 2023-25 Freshwater Algae Grant Program (40000478)

13 Appropriation:  
 14 Aquatic Algae Control Account—State . . . . . \$710,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$2,840,000  
 17 TOTAL . . . . . \$3,550,000

18 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**  
 19 2023-25 Reducing Toxic Wood Stove Emissions (40000479)

20 The appropriation in this section is subject to the following  
 21 conditions and limitations:

22 (1) \$4,044,000 of the appropriation in this section is provided  
 23 solely for the replacement of uncertified heating devices to reduce  
 24 toxic air pollution. Whenever possible and most cost effective, the  
 25 agency and local air agency partners must select home heating devices  
 26 that are certified by the United States environmental protection  
 27 agency or that do not use natural gas to replace noncompliant  
 28 devices.

29 (2) \$100,000 of the appropriation in this section is provided  
 30 solely for air agencies to offer the opportunity to replace a  
 31 noncompliant woodstove with a compliant woodstove under this program.

32 Appropriation:  
 33 Model Toxics Control Capital Account—State . . . . . \$4,144,000  
 34 Prior Biennia (Expenditures) . . . . . \$0



1 Future Biennia (Projected Costs) . . . . . \$16,576,000  
 2 TOTAL . . . . . \$20,720,000

3 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

4 2023-25 Affordable Housing Cleanup Grant Program (40000480)

5 Appropriation:

6 Model Toxics Control Capital Account—State . . . . . \$12,259,000  
 7 Prior Biennia (Expenditures) . . . . . \$0  
 8 Future Biennia (Projected Costs) . . . . . \$49,036,000  
 9 TOTAL . . . . . \$61,295,000

10 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

11 2023-25 Product Replacement Program (40000486)

12 Appropriation:

13 Model Toxics Control Capital Account—State . . . . . \$6,500,000  
 14 Prior Biennia (Expenditures) . . . . . \$0  
 15 Future Biennia (Projected Costs) . . . . . \$26,000,000  
 16 TOTAL . . . . . \$32,500,000

17 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

18 2023-25 Clean Up Toxic Sites - Puget Sound (40000487)

19 Appropriation:

20 Model Toxics Control Capital Account—State . . . . . \$7,455,000  
 21 Prior Biennia (Expenditures) . . . . . \$0  
 22 Future Biennia (Projected Costs) . . . . . \$29,820,000  
 23 TOTAL . . . . . \$37,275,000

24 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

25 2023-25 Remedial Action Grant Program (40000495)

26 Appropriation:

27 Model Toxics Control Capital Account—State . . . . . \$115,111,000  
 28 Prior Biennia (Expenditures) . . . . . \$0  
 29 Future Biennia (Projected Costs) . . . . . \$460,444,000  
 30 TOTAL . . . . . \$575,555,000

31 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

32 2023-25 Protect Investments in Cleanup Remedies (40000526)

1 Appropriation:

|   |   |              |
|---|---|--------------|
| 2 | Model Toxics Control Capital Account—State. . . . . | \$4,450,000  |
| 3 | Prior Biennia (Expenditures). . . . .               | \$0          |
| 4 | Future Biennia (Projected Costs). . . . .           | \$17,800,000 |
| 5 | TOTAL. . . . .                                      | \$22,250,000 |

6 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

7 2023-25 ASARCO Everett Smelter Plume Cleanup (40000529)

8 Appropriation:

|    |   |              |
|----|---|--------------|
| 9  | Model Toxics Control Capital Account—State. . . . . | \$7,679,000  |
| 10 | Prior Biennia (Expenditures). . . . .               | \$0          |
| 11 | Future Biennia (Projected Costs). . . . .           | \$21,358,000 |
| 12 | TOTAL. . . . .                                      | \$29,037,000 |

13 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

14 2023-25 PFAS Contaminated Drinking Water (40000530)

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) \$1,500,000 of the state building construction account—state  
18 appropriation is provided solely for the investigation of PFAS  
19 contaminated drinking water in the Lower Issaquah Valley.

20 (2) \$7,857,000 of the model toxics control capital account—state  
21 appropriation is provided solely as state grant assistance to the  
22 Sammamish Plateau Water and Sewer District for a municipal water  
23 treatment plant. State grant assistance is provided as matching  
24 funds, not to exceed 50 percent of the estimated total capital cost  
25 or actual cost of the project, whichever is less.

26 Appropriation:

|    |   |             |
|----|---|-------------|
| 27 | Model Toxics Control Capital Account—State. . . . . | \$7,857,000 |
| 28 | State Building Construction Account—State. . . . .  | \$1,500,000 |
| 29 | Subtotal Appropriation. . . . .                     | \$9,357,000 |
| 30 | Prior Biennia (Expenditures). . . . .               | \$0         |
| 31 | Future Biennia (Projected Costs). . . . .           | \$0         |
| 32 | TOTAL. . . . .                                      | \$9,357,000 |

33 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

34 2023-25 Eastern Washington Clean Sites Initiative (40000533)

1 Appropriation:  
 2 Model Toxics Control Capital Account—State. . . . . \$950,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$3,800,000  
 5 TOTAL. . . . . \$4,750,000

6 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

7 2023-25 Swift Creek Natural Asbestos Flood Control and Cleanup  
 8 (40000538)

9 Appropriation:  
 10 State Building Construction Account—State. . . . . \$4,000,000  
 11 Prior Biennia (Expenditures). . . . . \$0  
 12 Future Biennia (Projected Costs). . . . . \$30,828,000  
 13 TOTAL. . . . . \$34,828,000

14 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

15 2023-25 Stormwater Financial Assistance Program (40000539)

16 Appropriation:  
 17 Model Toxics Control Stormwater Account—State. . . . . \$68,000,000  
 18 Prior Biennia (Expenditures). . . . . \$0  
 19 Future Biennia (Projected Costs). . . . . \$272,000,000  
 20 TOTAL. . . . . \$340,000,000

21 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

22 2023-25 Floodplains by Design (40000540)

23 Appropriation:  
 24 Natural Climate Solutions Account—State. . . . . \$17,592,000  
 25 State Building Construction Account—State. . . . . \$49,800,000  
 26 Subtotal Appropriation. . . . . \$67,392,000  
 27 Prior Biennia (Expenditures). . . . . \$0  
 28 Future Biennia (Projected Costs). . . . . \$269,568,000  
 29 TOTAL. . . . . \$336,960,000

30 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

31 2023-25 Sunnyside Valley Irrigation District Water Conservation  
 32 (40000559)

1 Appropriation:  
2 State Building Construction Account—State. . . . . \$3,246,000  
3 Prior Biennia (Expenditures). . . . . \$0  
4 Future Biennia (Projected Costs). . . . . \$12,984,000  
5 TOTAL. . . . . \$16,230,000

6 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**  
7 2023-25 Water Pollution Control Revolving Program (40000563)

8 Appropriation:  
9 Water Pollution Control Revolving Fund—Federal. . . \$200,000,000  
10 Water Pollution Control Revolving Fund—State. . . . \$435,000,000  
11 Subtotal Appropriation. . . . . \$635,000,000  
12 Prior Biennia (Expenditures). . . . . \$0  
13 Future Biennia (Projected Costs). . . . . \$2,540,000,000  
14 TOTAL. . . . . \$3,175,000,000

15 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**  
16 2023-25 State Match - Water Pollution Control Revolving Program  
17 (40000564)

18 Appropriation:  
19 Water Pollution Control Revolving Fund—State. . . . . \$35,000,000  
20 Prior Biennia (Expenditures). . . . . \$0  
21 Future Biennia (Projected Costs). . . . . \$140,000,000  
22 TOTAL. . . . . \$175,000,000

23 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**  
24 2023-25 Streamflow Restoration Program (40000565)

25 Appropriation:  
26 Watershed Restoration and Enhancement Bond  
27 Account—State. . . . . \$40,000,000  
28 Prior Biennia (Expenditures). . . . . \$0  
29 Future Biennia (Projected Costs). . . . . \$160,000,000  
30 TOTAL. . . . . \$200,000,000

31 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**  
32 2023-25 Sewer Overflow & Stormwater Reuse Municipal Grants Prog  
33 (40000567)

|   |   |              |
|---|---|--------------|
| 1 | Appropriation:                            |              |
| 2 | General Fund—Federal. . . . .             | \$16,700,000 |
| 3 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 4 | Future Biennia (Projected Costs). . . . . | \$66,800,000 |
| 5 | TOTAL. . . . .                            | \$83,500,000 |

6 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

7 2023-25 Waste Tire Pile Cleanup and Prevention (40000568)

|    |   |             |
|----|---|-------------|
| 8  | Appropriation:                            |             |
| 9  | Waste Tire Removal Account—State. . . . . | \$1,000,000 |
| 10 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 11 | Future Biennia (Projected Costs). . . . . | \$4,000,000 |
| 12 | TOTAL. . . . .                            | \$5,000,000 |

13 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

14 2023-25 Stormwater Public Private Partnerships (40000569)

|    |  |               |
|----|--|---------------|
| 15 | Appropriation:   |               |
| 16 | Model Toxics Control Stormwater Account—State. . . . . | \$3,000,000   |
| 17 | Prior Biennia (Expenditures). . . . .                  | \$0           |
| 18 | Future Biennia (Projected Costs). . . . .              | \$100,000,000 |
| 19 | TOTAL. . . . .   | \$103,000,000 |

20 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

21 Elevator Restorations at Ecology Facilities (40000570)

|    |  |             |
|----|--|-------------|
| 22 | Appropriation:                                     |             |
| 23 | State Building Construction Account—State. . . . . | \$1,735,000 |
| 24 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 25 | Future Biennia (Projected Costs). . . . .          | \$2,813,000 |
| 26 | TOTAL. . . . .                                     | \$4,548,000 |

27 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

28 2023-25 Centennial Clean Water Program (40000571)

|    |   |               |
|----|---|---------------|
| 29 | Appropriation:                                      |               |
| 30 | Model Toxics Control Capital Account—State. . . . . | \$40,000,000  |
| 31 | Prior Biennia (Expenditures). . . . .               | \$0           |
| 32 | Future Biennia (Projected Costs). . . . .           | \$160,000,000 |

1 TOTAL. . . . . \$200,000,000

2 NEW SECTION. **Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY**

3 2023-25 Yakima River Basin Water Supply (40000572)

4 Appropriation:

5 State Building Construction Account—State. . . . . \$49,000,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$196,000,000

8 TOTAL. . . . . \$245,000,000

9 NEW SECTION. **Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY**

10 2023-25 Columbia River Water Supply Development Program  
11 (40000583)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) \$32,800,000 of the state building construction account—state  
15 appropriation in this section is provided solely for planning,  
16 designing, engineering, development, coordination, and construction  
17 of the Odessa groundwater replacement project, sufficient to irrigate  
18 the acres located within the Odessa Subarea Special Study and  
19 facilities modifications necessary to accommodate capacity demands  
20 resulting from the individual public delivery systems within the  
21 Odessa groundwater replacement program.

22 (a) To be eligible for a grant under this subsection (1), a  
23 project must have at least 30 percent of its design work completed by  
24 July 1, 2023.

25 (b) The east Columbia basin irrigation district may only be  
26 allowed to make any administrative charges sufficient to administer  
27 the state grants, not to exceed one percent of amounts provided to  
28 them within this appropriation, with the requirement to report  
29 administrative expenditures to the office of Columbia river annually.

30 (2) \$850,000 of the state building construction account—state  
31 appropriation in this section is provided solely for the department  
32 to enter into an agreement with the United States bureau of  
33 reclamation to reimburse the bureau for costs related to the design  
34 and review activities necessary to complete the transfer of the  
35 groundwater replacement delivery system title to the United States by

1 the east Columbia basin irrigation district and to secure project  
2 reserved power for public delivery systems.

3 Appropriation:

|    |  |               |
|----|--|---------------|
| 4  | Columbia River Basin Water Supply Revenue          |               |
| 5  | Recovery Account—State. . . . .                    | \$1,500,000   |
| 6  | State Building Construction Account—State. . . . . | \$59,200,000  |
| 7  | Subtotal Appropriation. . . . .                    | \$60,700,000  |
| 8  | Prior Biennia (Expenditures). . . . .              | \$0           |
| 9  | Future Biennia (Projected Costs). . . . .          | \$242,800,000 |
| 10 | TOTAL. . . . .                                     | \$303,500,000 |

11 NEW SECTION.   **Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY**

12 Product Testing Laboratory (40000604)

13 Appropriation:

|    |  |              |
|----|--|--------------|
| 14 | State Building Construction Account—State. . . . . | \$350,000    |
| 15 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 16 | Future Biennia (Projected Costs). . . . .          | \$16,111,000 |
| 17 | TOTAL. . . . .                                     | \$16,461,000 |

18 NEW SECTION.   **Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY**

19 2023-25 Zosel Dam Preservation (40000605)

20 Appropriation:

|    |  |             |
|----|--|-------------|
| 21 | State Building Construction Account—State. . . . . | \$5,549,000 |
| 22 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 24 | TOTAL. . . . .                                     | \$5,549,000 |

25 NEW SECTION.   **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**

26 Improving Air Quality in Overburdened Communities Initiative  
27 (40000606)

28 Appropriation:

|    |  |               |
|----|--|---------------|
| 29 | Air Quality and Health Disparities Improvement |               |
| 30 | Account—State. . . . .                         | \$21,400,000  |
| 31 | Prior Biennia (Expenditures). . . . .          | \$0           |
| 32 | Future Biennia (Projected Costs). . . . .      | \$85,600,000  |
| 33 | TOTAL. . . . .                                 | \$107,000,000 |

1 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**

2 Landfill Methane Capture (40000611)

3 The appropriation in this section is subject to the following  
4 conditions and limitations: The appropriation in this section is  
5 provided solely for the department to administer a grant program for  
6 landfills to comply with methane emission requirements established in  
7 chapter 70A.540 RCW.

8 Appropriation:

|    |   |              |
|----|---|--------------|
| 9  | Climate Commitment Account—State. . . . . | \$15,000,000 |
| 10 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 11 | Future Biennia (Projected Costs). . . . . | \$60,000,000 |
| 12 | TOTAL. . . . .                            | \$75,000,000 |

13 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

14 Padilla Bay Samish Conservation Area (40000612)

15 Appropriation:

|    |   |             |
|----|---|-------------|
| 16 | General Fund—Federal. . . . .             | \$2,333,000 |
| 17 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 18 | Future Biennia (Projected Costs). . . . . | \$0         |
| 19 | TOTAL. . . . .                            | \$2,333,000 |

20 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

21 PSCAA Ultra-fine Particle Monitoring (91000378)

22 Appropriation:

|    |  |           |
|----|--|-----------|
| 23 | Air Quality and Health Disparities Improvement |           |
| 24 | Account—State. . . . .                         | \$400,000 |
| 25 | Prior Biennia (Expenditures). . . . .          | \$0       |
| 26 | Future Biennia (Projected Costs). . . . .      | \$0       |
| 27 | TOTAL. . . . .                                 | \$400,000 |

28 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

29 PFAS Statewide Funding Strategy (91000382)

30 The appropriation in this section is subject to the following  
31 conditions and limitations: The appropriation in this section is  
32 provided solely for the department, in consultation with the  
33 department of health, to develop a multiyear statewide funding  
34 strategy for reducing perfluoroalkyl and polyfluoroalkyl substances



1 (PFAS) in the environment. The strategy must build upon the  
 2 recommendations contained in the department's 2022 per- and  
 3 polyfluoroalkyl substances chemical action plan and focus on funding  
 4 for future capital projects related to safe drinking water, managing  
 5 environmental contamination, and evaluating perfluoroalkyl and  
 6 polyfluoroalkyl substances waste management options. The department  
 7 must submit the strategy in a report to the governor and the  
 8 appropriate fiscal and policy committees of the legislature by  
 9 December 1, 2024. It is the intent of the legislature to identify  
 10 future funding sources for perfluoroalkyl and polyfluoroalkyl  
 11 substances mitigation, informed by the strategy developed under this  
 12 section, that do not include the model toxics control capital  
 13 account.

14 Appropriation:

|    |   |           |
|----|---|-----------|
| 15 | Model Toxics Control Capital Account—State. . . . . | \$400,000 |
| 16 | Prior Biennia (Expenditures). . . . .               | \$0       |
| 17 | Future Biennia (Projected Costs). . . . .           | \$0       |
| 18 | TOTAL. . . . .                                      | \$400,000 |

19 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

20 North Shore Levee (92000200)

21 The appropriation in this section is subject to the following  
 22 conditions and limitations: The appropriation is provided solely as  
 23 state grant assistance to the cities of Aberdeen and Hoquiam to match  
 24 federal funding for the Aberdeen-Hoquiam flood protection project,  
 25 north shore levee and north shore levee-west segments. The  
 26 legislature intends to provide funds in the amount of \$35,500,000  
 27 over the course of the 2023-2025 and 2025-2027 fiscal biennia in  
 28 grant funds for construction of the north shore levee project.

29 Appropriation:

|    |  |              |
|----|--|--------------|
| 30 | State Building Construction Account—State. . . . . | \$18,500,000 |
| 31 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 32 | Future Biennia (Projected Costs). . . . .          | \$17,000,000 |
| 33 | TOTAL. . . . .                                     | \$35,500,000 |

34 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

35 2023-25 Drought Response (92000205)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 projects that include drought mitigation measures, water rights  
4 acquisition, or long-term leasing of water rights.

5 Appropriation:

|   |  |              |
|---|--|--------------|
| 6 | State Building Construction Account—State. . . . . | \$3,000,000  |
| 7 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 8 | Future Biennia (Projected Costs). . . . .          | \$12,000,000 |
| 9 | TOTAL. . . . .                                     | \$15,000,000 |

10 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

11 DDT Soil Remediation Pilot (91000383)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for the  
15 department to implement a pilot program located in Okanogan county to  
16 remediate soil contaminated with dichlorodiphenyltrichloroethane  
17 (DDT) and DDT remnants, if the liquor and cannabis board determines  
18 the soil in the pilot program location produced cannabis products  
19 that meet or exceed state action levels under WAC 314-55-108. If the  
20 board determines that soil in the pilot program location does not  
21 produce cannabis products that meet or exceed these levels, the  
22 amount provided in this section shall lapse.

23 (2) If the department implements the pilot program under  
24 subsection (1) of this section, it shall provide a status report on  
25 remediation efforts to the legislature by December 1, 2023, and a  
26 final report on the outcome of its remediation efforts and any  
27 recommendations related to the implementation of a statewide  
28 remediation program for DDT-contaminated soil by December 1, 2024.

29 (3) The department shall coordinate implementation of the pilot  
30 program created under this section with the Washington department of  
31 agriculture and the liquor and cannabis board.

32 Appropriation:

|    |   |             |
|----|---|-------------|
| 33 | Model Toxics Control Capital Account—State. . . . . | \$5,000,000 |
| 34 | Prior Biennia (Expenditures). . . . .               | \$0         |
| 35 | Future Biennia (Projected Costs). . . . .           | \$0         |
| 36 | TOTAL. . . . .                                      | \$5,000,000 |

1        NEW SECTION.    **Sec. 3039.    FOR THE POLLUTION LIABILITY INSURANCE**  
2 **PROGRAM**  
3        2023-25 Underground Storage Tank Capital Financial Assistance  
4 Program (40000002)  
5 Appropriation:  
6        Pollution Liability Insurance Agency Underground  
7            Storage Tank Revolving Account—State. . . . . \$12,000,000  
8        Prior Biennia (Expenditures). . . . . \$0  
9        Future Biennia (Projected Costs). . . . . \$48,000,000  
10        TOTAL. . . . . \$60,000,000

11       NEW SECTION.    **Sec. 3040.    FOR THE POLLUTION LIABILITY INSURANCE**  
12 **PROGRAM**  
13        2023-25 Heating Oil Capital Financing Assistance Program  
14 (40000003)  
15 Appropriation:  
16        Pollution Liability Insurance Agency Underground  
17            Storage Tank Revolving Account—State. . . . . \$8,000,000  
18        Prior Biennia (Expenditures). . . . . \$0  
19        Future Biennia (Projected Costs). . . . . \$32,000,000  
20        TOTAL. . . . . \$40,000,000

21       NEW SECTION.    **Sec. 3041.    FOR THE STATE PARKS AND RECREATION**  
22 **COMMISSION**  
23        Lake Chelan State Park Moorage Dock Pile Replacement (30000416)  
24 Reappropriation:  
25        State Building Construction Account—State. . . . . \$72,000  
26 Appropriation:  
27        State Building Construction Account—State. . . . . \$574,000  
28        Prior Biennia (Expenditures). . . . . \$1,772,000  
29        Future Biennia (Projected Costs). . . . . \$0  
30        TOTAL. . . . . \$2,418,000

31       NEW SECTION.    **Sec. 3042.    FOR THE STATE PARKS AND RECREATION**  
32 **COMMISSION**  
33        Local Grant Authority (30000857)

34 Appropriation:

1 Parks Renewal and Stewardship Account—  
2 Private/Local. . . . . \$2,000,000  
3 Prior Biennia (Expenditures). . . . . \$6,516,000  
4 Future Biennia (Projected Costs). . . . . \$8,000,000  
5 TOTAL. . . . . \$16,516,000

6 NEW SECTION. **Sec. 3043. FOR THE STATE PARKS AND RECREATION**  
7 **COMMISSION**

8 Federal Grant Authority (30000858)

9 Appropriation:

10 General Fund—Federal. . . . . \$750,000  
11 Prior Biennia (Expenditures). . . . . \$2,650,000  
12 Future Biennia (Projected Costs). . . . . \$3,000,000  
13 TOTAL. . . . . \$6,400,000

14 NEW SECTION. **Sec. 3044. FOR THE STATE PARKS AND RECREATION**  
15 **COMMISSION**

16 Parkland Acquisition (30000976)

17 Appropriation:

18 Parkland Acquisition Account—State. . . . . \$2,500,000  
19 Prior Biennia (Expenditures). . . . . \$2,753,000  
20 Future Biennia (Projected Costs). . . . . \$10,000,000  
21 TOTAL. . . . . \$15,253,000

22 NEW SECTION. **Sec. 3045. FOR THE STATE PARKS AND RECREATION**  
23 **COMMISSION**

24 Saltwater - Green Vision Project (40000053)

25 The appropriation in this section is subject to the following  
26 conditions and limitations: During the 2023-2025 fiscal biennium, the  
27 state parks and recreation commission must pursue, to the extent  
28 practicable, relevant opportunities to fund the future costs of this  
29 project through other state and federal capital grant programs.

30 Appropriation:

31 State Building Construction Account—State. . . . . \$450,000  
32 Prior Biennia (Expenditures). . . . . \$0  
33 Future Biennia (Projected Costs). . . . . \$0  
34 TOTAL. . . . . \$450,000

1        NEW SECTION.        **Sec. 3046.        FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**  
3        Nisqually New Full Service Park (40000153)  
4 Reappropriation:  
5        State Building Construction Account—State. . . . . \$10,244,000  
6 Appropriation:  
7        State Building Construction Account—State. . . . . \$21,825,000  
8        Prior Biennia (Expenditures). . . . . \$4,739,000  
9        Future Biennia (Projected Costs). . . . . \$15,099,000  
10        TOTAL. . . . . \$51,907,000

11       NEW SECTION.        **Sec. 3047.        FOR THE STATE PARKS AND RECREATION**  
12 **COMMISSION**  
13        Fort Ebey Replace Campground Restroom (40000186)  
14 Appropriation:  
15        State Building Construction Account—State. . . . . \$270,000  
16        Prior Biennia (Expenditures). . . . . \$0  
17        Future Biennia (Projected Costs). . . . . \$1,072,000  
18        TOTAL. . . . . \$1,342,000

19       NEW SECTION.        **Sec. 3048.        FOR THE STATE PARKS AND RECREATION**  
20 **COMMISSION**  
21        Recreational Marine Sewage Disposal Program (CVA) (40000366)  
22 Appropriation:  
23        General Fund—Federal. . . . . \$2,600,000  
24        Prior Biennia (Expenditures). . . . . \$2,600,000  
25        Future Biennia (Projected Costs). . . . . \$10,400,000  
26        TOTAL. . . . . \$15,600,000

27       NEW SECTION.        **Sec. 3049.        FOR THE STATE PARKS AND RECREATION**  
28 **COMMISSION**  
29        Palouse to Cascades Trail - Trail Structure Repairs (40000438)  
30 Appropriation:  
31        State Building Construction Account—State. . . . . \$1,261,000  
32        Prior Biennia (Expenditures). . . . . \$0  
33        Future Biennia (Projected Costs). . . . . \$3,533,000

1 TOTAL. . . . . \$4,794,000

2 NEW SECTION. **Sec. 3050. FOR THE STATE PARKS AND RECREATION**  
3 **COMMISSION**

4 Fort Worden PDA Geothermal Heating (40000457)

5 Appropriation:

6 Climate Commitment Account—State. . . . . \$1,000,000  
7 Prior Biennia (Expenditures). . . . . \$0  
8 Future Biennia (Projected Costs). . . . . \$7,000,000  
9 TOTAL. . . . . \$8,000,000

10 NEW SECTION. **Sec. 3051. FOR THE STATE PARKS AND RECREATION**  
11 **COMMISSION**

12 2023-25 Capital Preservation Pool (91000443)

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) The appropriation in this section is provided solely for  
16 minor works projects, as described in section 8017 of this act.

17 (2) The state parks and recreation commission may not use the  
18 appropriation in this section for planning, predesign, or design  
19 costs that will result in a request for construction funding in a  
20 subsequent biennium.

21 Appropriation:

22 State Building Construction Account—State. . . . . \$19,932,000  
23 Prior Biennia (Expenditures). . . . . \$0  
24 Future Biennia (Projected Costs). . . . . \$79,728,000  
25 TOTAL. . . . . \$99,660,000

26 NEW SECTION. **Sec. 3052. FOR THE STATE PARKS AND RECREATION**  
27 **COMMISSION**

28 Nisqually Day Use Improvements (40000202)

29 Appropriation:

30 State Building Construction Account—State. . . . . \$2,468,000  
31 Prior Biennia (Expenditures). . . . . \$383,000  
32 Future Biennia (Projected Costs). . . . . \$41,478,000  
33 TOTAL. . . . . \$44,329,000

1        NEW SECTION.        **Sec. 3053.        FOR THE STATE PARKS AND RECREATION**  
2 **COMMISSION**

3        Enhancement of Puget Sound Pump Out Facilities (92001127)

4        The appropriation in this section is subject to the following  
5 conditions and limitations:

6        (1) \$500,000 of the state building construction account—state  
7 appropriation is provided solely for conducting a needs assessment of  
8 recreational marine pump out facilities in Puget Sound with the goal  
9 of identifying areas underserved by the current infrastructure and  
10 new projects that will help meet the Puget Sound no discharge zone  
11 and prevent vessels from discharging sewage directly into Puget  
12 Sound.

13        (2) \$500,000 of the state building construction account—state  
14 appropriation is provided solely to assist facilities that might  
15 otherwise experience hardship paying the federal matching  
16 requirements for projects funded under the United States fish and  
17 wildlife service clean vessel act program.

18 Appropriation:

|  |             |
|--|-------------|
| 19        State Building Construction Account—State. . . . . | \$1,000,000 |
| 20        Prior Biennia (Expenditures). . . . .              | \$0         |
| 21        Future Biennia (Projected Costs). . . . .          | \$0         |
| 22        TOTAL. . . . .                                     | \$1,000,000 |

23        NEW SECTION.        **Sec. 3054.        FOR THE STATE PARKS AND RECREATION**  
24 **COMMISSION**

25        2023-25 State Parks Capital Projects Pool (92001128)

26        The appropriations in this section are subject to the following  
27 conditions and limitations:

28        (1) The following projects are the only projects eligible for  
29 funding provided in this section.

30        (a) \$23,548,000 of the state building construction account—state  
31 appropriation in this section is provided solely for the following  
32 pool of eligible projects owned by the state parks and recreation  
33 commission.

- 34        Cape Disappointment: Campground Access Road Culverts
- 35        Cape Disappointment - Welcome Center and Entrance Improvements
- 36        Fort Worden PDA Fire Alarm System Modifications and Upgrades
- 37        Lake Sylvia Culvert Replacement

- 1 Larrabee Water System Replacement
- 2 Millersylvania Replace Original 1940's Water System
- 3 NW Region Wide Culvert Replacements
- 4 Palouse to Cascade Trail - Kittitas Depot Historic Preservation
- 5 Sun Lakes Replace Primary Lift Station
- 6 Wallace Falls Water System Replacement

7 (b) \$1,375,000 of the natural climate solutions account—state  
 8 appropriation in this section is provided solely for the statewide  
 9 fish barrier removal project.

10 (2) The commission shall report to the governor and the  
 11 appropriate committees of the legislature the list of projects with  
 12 funding levels, allotments, and schedules for the projects in this  
 13 section by January 1, 2024.

14 Appropriation:

|    |  |               |
|----|--|---------------|
| 15 | Natural Climate Solutions Account—State. . . . .   | \$1,375,000   |
| 16 | State Building Construction Account—State. . . . . | \$23,548,000  |
| 17 | Subtotal Appropriation. . . . .                    | \$24,923,000  |
| 18 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 19 | Future Biennia (Projected Costs). . . . .          | \$99,692,000  |
| 20 | TOTAL. . . . .                                     | \$124,615,000 |

21 NEW SECTION.     **Sec. 3055. FOR THE RECREATION AND CONSERVATION**  
 22 **FUNDING BOARD**

23 2023-25 Washington Wildlife Recreation Program (40000053)

24 The appropriations in this section are subject to the following  
 25 conditions and limitations: The appropriations in this section are  
 26 provided solely for projects approved by the legislature, as  
 27 identified in LEAP capital document No. RCO-1-2023, developed April  
 28 10, 2023.

29 Appropriation:

|    |   |               |
|----|---|---------------|
| 30 | Farm and Forest Account—State. . . . .      | \$12,000,000  |
| 31 | Habitat Conservation Account—State. . . . . | \$54,000,000  |
| 32 | Outdoor Recreation Account—State. . . . .   | \$54,000,000  |
| 33 | Subtotal Appropriation. . . . .             | \$120,000,000 |
| 34 | Prior Biennia (Expenditures). . . . .       | \$0           |
| 35 | Future Biennia (Projected Costs). . . . .   | \$480,000,000 |
| 36 | TOTAL. . . . .                              | \$600,000,000 |



1        NEW SECTION.        **Sec. 3056.        FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        2023-25 Salmon Recovery Funding Board Grant Programs (40000054)

4        The appropriations in this section are subject to the following  
5 conditions and limitations:

6        (1) \$2,400,000 of the state building construction account—state  
7 appropriation is provided solely to maintain the lead entity program  
8 as described in chapter 77.85 RCW.

9        (2) \$640,000 of the state building construction account—state  
10 appropriation is provided solely for regional fisheries enhancement  
11 groups created in RCW 77.95.060.

12 **Appropriation:**

|    |  |               |
|----|--|---------------|
| 13 | General Fund—Federal. . . . .                      | \$75,000,000  |
| 14 | State Building Construction Account—State. . . . . | \$20,000,000  |
| 15 | Subtotal Appropriation. . . . .                    | \$95,000,000  |
| 16 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 17 | Future Biennia (Projected Costs). . . . .          | \$380,000,000 |
| 18 | TOTAL. . . . .                                     | \$475,000,000 |

19        NEW SECTION.        **Sec. 3057.        FOR THE RECREATION AND CONSERVATION**  
20 **FUNDING BOARD**

21        2023-25 Boating Facilities Program (40000055)

22 **Appropriation:**

|    |   |              |
|----|---|--------------|
| 23 | Recreation Resources Account—State. . . . . | \$13,800,000 |
| 24 | Prior Biennia (Expenditures). . . . .       | \$0          |
| 25 | Future Biennia (Projected Costs). . . . .   | \$55,200,000 |
| 26 | TOTAL. . . . .                              | \$69,000,000 |

27        NEW SECTION.        **Sec. 3058.        FOR THE RECREATION AND CONSERVATION**  
28 **FUNDING BOARD**

29        2023-25 Nonhighway and Off-Road Vehicle Activities (40000056)

30 **Appropriation:**

|    |   |              |
|----|---|--------------|
| 31 | NOVA Program Account—State. . . . .       | \$12,063,000 |
| 32 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 33 | Future Biennia (Projected Costs). . . . . | \$48,252,000 |
| 34 | TOTAL. . . . .                            | \$60,315,000 |

1        NEW SECTION.        **Sec. 3059.        FOR THE RECREATION AND CONSERVATION**

2        **FUNDING BOARD**

3        2023-25 Firearms and Archery Range Recreation (40000057)

4        Appropriation:

|   |   |             |
|---|---|-------------|
| 5 | Firearms Range Account—State. . . . .     | \$840,000   |
| 6 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 7 | Future Biennia (Projected Costs). . . . . | \$3,360,000 |
| 8 | TOTAL. . . . .                            | \$4,200,000 |

9        NEW SECTION.        **Sec. 3060.        FOR THE RECREATION AND CONSERVATION**

10       **FUNDING BOARD**

11       2023-25 Youth Athletics Facilities (40000058)

12       The appropriation in this section is subject to the following  
13 conditions and limitations: The appropriation in this section is  
14 provided solely for projects approved by the legislature, as  
15 identified in LEAP capital document No. RCO-3-2023, developed April  
16 10, 2023.

17       Appropriation:

|    |  |              |
|----|--|--------------|
| 18 | Youth Athletic Facility Account—State. . . . . | \$10,440,000 |
| 19 | Prior Biennia (Expenditures). . . . .          | \$0          |
| 20 | Future Biennia (Projected Costs). . . . .      | \$41,760,000 |
| 21 | TOTAL. . . . .                                 | \$52,200,000 |

22       NEW SECTION.        **Sec. 3061.        FOR THE RECREATION AND CONSERVATION**

23       **FUNDING BOARD**

24       2023-25 Aquatic Lands Enhancement Account (40000059)

25       The appropriations in this section are subject to the following  
26 conditions and limitations: The appropriations in this section are  
27 provided solely for projects approved by the legislature, as  
28 identified in LEAP capital document No. RCO-4-2023, developed April  
29 10, 2023.

30       Appropriation:

|    |  |              |
|----|--|--------------|
| 31 | Aquatic Lands Enhancement Account—State. . . . .   | \$3,500,000  |
| 32 | State Building Construction Account—State. . . . . | \$2,358,000  |
| 33 | Subtotal Appropriation. . . . .                    | \$5,858,000  |
| 34 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 35 | Future Biennia (Projected Costs). . . . .          | \$23,432,000 |

1 TOTAL. . . . . \$29,290,000

2 NEW SECTION. **Sec. 3062. FOR THE RECREATION AND CONSERVATION**  
3 **FUNDING BOARD**

4 2023-25 Community Forest Grant Program (40000060)

5 The appropriation in this section is subject to the following  
6 conditions and limitations: The appropriation in this section is  
7 provided solely for projects approved by the legislature, as  
8 identified in LEAP capital document No. RCO-5-2023, developed April  
9 10, 2023.

10 Appropriation:

|    |  |              |
|----|--|--------------|
| 11 | State Building Construction Account—State. . . . . | \$7,807,000  |
| 12 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 13 | Future Biennia (Projected Costs). . . . .          | \$31,228,000 |
| 14 | TOTAL. . . . .                                     | \$39,035,000 |

15 NEW SECTION. **Sec. 3063. FOR THE RECREATION AND CONSERVATION**  
16 **FUNDING BOARD**

17 2023-25 Puget Sound Acquisition and Restoration (40000061)

18 The appropriations in this section are subject to the following  
19 conditions and limitations: The appropriations in this section are  
20 provided solely for projects approved by the legislature, as  
21 identified in LEAP capital document No. RCO-2-2023, developed April  
22 10, 2023.

23 Appropriation:

|    |  |               |
|----|--|---------------|
| 24 | Natural Climate Solutions Account—State. . . . .   | \$10,115,000  |
| 25 | State Building Construction Account—State. . . . . | \$49,050,000  |
| 26 | Subtotal Appropriation. . . . .                    | \$59,165,000  |
| 27 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 28 | Future Biennia (Projected Costs). . . . .          | \$236,660,000 |
| 29 | TOTAL. . . . .                                     | \$295,825,000 |

30 NEW SECTION. **Sec. 3064. FOR THE RECREATION AND CONSERVATION**  
31 **FUNDING BOARD**

32 2023-25 Estuary and Salmon Restoration Program (40000062)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

(1) Except as provided under subsections (2) and (3) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-7-2023, developed April 10, 2023.

(2) The recreation and conservation funding board may retain a portion of the funding appropriated in this section for the administration of the grants. The portion of the funding retained for administration may not exceed \$545,000.

(3) The department of fish and wildlife may retain a portion of the funding appropriated in this section for costs related to technical assistance and program administration. The portion of the funding retained for costs related to technical assistance and program administration may not exceed \$545,000.

Appropriation:

|  |              |
|--|--------------|
| State Building Construction Account—State. . . . . | \$14,309,000 |
| Prior Biennia (Expenditures). . . . .              | \$0          |
| Future Biennia (Projected Costs). . . . .          | \$57,236,000 |
| TOTAL. . . . .                                     | \$71,545,000 |

**NEW SECTION. Sec. 3065. FOR THE RECREATION AND CONSERVATION FUNDING BOARD**

2023-25 Washington Coastal Restoration and Resiliency Initiative (40000063)

The appropriation in this section is subject to the following conditions and limitations:

(1) Except as provided under subsection (2) of this section, the appropriation in this section is provided solely for projects approved by the legislature, as identified in LEAP capital document No. RCO-8-2023, developed April 10, 2023.

(2) The recreation and conservation funding board may retain a portion of the funds appropriated in this section for the administration of the grants. The portion of the funding retained for administration may not exceed 4.12 percent of the appropriation.

Appropriation:

|  |              |
|--|--------------|
| State Building Construction Account—State. . . . . | \$10,134,000 |
| Prior Biennia (Expenditures). . . . .              | \$0          |
| Future Biennia (Projected Costs). . . . .          | \$40,536,000 |
| TOTAL. . . . .                                     | \$50,670,000 |

1        NEW SECTION.     **Sec. 3066.     FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3            2023-25 Brian Abbott Fish Barrier Removal Board (40000064)

4            The appropriations in this section are subject to the following  
5 conditions and limitations:

6            (1) Except as provided under subsections (2) and (3) of this  
7 section, the appropriations in this section are provided solely for  
8 projects approved by the legislature, as identified in LEAP capital  
9 document No. RCO-6-2023, developed April 10, 2023.

10          (2) The recreation and conservation funding board may retain a  
11 portion of the funding appropriated in this section for the  
12 administration of the grants. The portion of the funding retained for  
13 administration may not exceed \$1,356,000 from the state building  
14 construction account—state appropriation in this section.

15          (3) The department of fish and wildlife may retain up to  
16 \$1,862,000 of the state building construction account—state  
17 appropriation in this section for the Brian Abbott fish barrier  
18 removal board for technical assistance in developing projects for  
19 consideration.

20 Appropriation:

|  |               |
|--|---------------|
| 21          Natural Climate Solutions Account—State. . . . .   | \$21,092,000  |
| 22          State Building Construction Account—State. . . . . | \$27,315,000  |
| 23                  Subtotal Appropriation. . . . .            | \$48,407,000  |
| 24          Prior Biennia (Expenditures). . . . .              | \$0           |
| 25          Future Biennia (Projected Costs). . . . .          | \$193,628,000 |
| 26                  TOTAL. . . . .                             | \$242,035,000 |

27        NEW SECTION.     **Sec. 3067.     FOR THE RECREATION AND CONSERVATION**  
28 **FUNDING BOARD**

29            2023-25 Recreational Trails Program (40000065)

30 Appropriation:

|   |              |
|---|--------------|
| 31          General Fund—Federal. . . . .             | \$5,000,000  |
| 32          Prior Biennia (Expenditures). . . . .     | \$0          |
| 33          Future Biennia (Projected Costs). . . . . | \$20,000,000 |
| 34                  TOTAL. . . . .                    | \$25,000,000 |

35        NEW SECTION.     **Sec. 3068.     FOR THE RECREATION AND CONSERVATION**  
36 **FUNDING BOARD**

1 2023-25 Boating Infrastructure Grants (40000066)

2 Appropriation:

|   |   |              |
|---|---|--------------|
| 3 | General Fund—Federal. . . . .             | \$5,000,000  |
| 4 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 5 | Future Biennia (Projected Costs). . . . . | \$20,000,000 |
| 6 | TOTAL. . . . .                            | \$25,000,000 |

7 NEW SECTION.     **Sec. 3069.   FOR THE RECREATION AND CONSERVATION**  
8 **FUNDING BOARD**

9 2023-25 Land and Water Conservation Fund (40000067)

10 Appropriation:

|    |   |               |
|----|---|---------------|
| 11 | General Fund—Federal. . . . .             | \$20,000,000  |
| 12 | Prior Biennia (Expenditures). . . . .     | \$0           |
| 13 | Future Biennia (Projected Costs). . . . . | \$80,000,000  |
| 14 | TOTAL. . . . .                            | \$100,000,000 |

15 NEW SECTION.     **Sec. 3070.   FOR THE RECREATION AND CONSERVATION**  
16 **FUNDING BOARD**

17 2023-25 Family Forest Fish Passage Program (40000068)

18 Appropriation:

|    |  |              |
|----|--|--------------|
| 19 | Natural Climate Solutions Account—State. . . . . | \$7,780,000  |
| 20 | Prior Biennia (Expenditures). . . . .            | \$0          |
| 21 | Future Biennia (Projected Costs). . . . .        | \$31,120,000 |
| 22 | TOTAL. . . . .                                   | \$38,900,000 |

23 NEW SECTION.     **Sec. 3071.   FOR THE RECREATION AND CONSERVATION**  
24 **FUNDING BOARD**

25 Planning for Recreation Access Grants (40000503)

26 Appropriation:

|    |  |              |
|----|--|--------------|
| 27 | State Building Construction Account—State. . . . . | \$5,000,000  |
| 28 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 29 | Future Biennia (Projected Costs). . . . .          | \$20,000,000 |
| 30 | TOTAL. . . . .                                     | \$25,000,000 |

31 NEW SECTION.     **Sec. 3072.   FOR THE RECREATION AND CONSERVATION**  
32 **FUNDING BOARD**

33 Upper Quinault River Restoration Project (91000958)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: It is the intent of the legislature that  
3 future requests for state funding for the Upper Quinault River  
4 Restoration Project will be made through competitive grant programs.

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$2,123,000

7 Appropriation:

8 State Building Construction Account—State. . . . . \$2,000,000

9 Prior Biennia (Expenditures). . . . . \$1,877,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$6,000,000

12 NEW SECTION. **Sec. 3073. FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14 Springwood Ranch in Kittitas County (91001663)

15 The appropriations in this section are subject to the following  
16 conditions and limitations:

17 (1) Except as provided under subsection (4) of this section, the  
18 appropriations in this section are provided solely for a grant from  
19 the agency to The Trust for Public Land to cover the costs of the  
20 Trust's acquisition, disposition, and temporary management of real  
21 property in upper Kittitas County known as Springwood Ranch in  
22 exchange for an agreement to reconvey the real property for public  
23 purposes as described in this section.

24 (2) The recreation and conservation office shall enter into a  
25 grant agreement with The Trust for Public Land that allows for the  
26 disbursement of the funding described in subsection (1) of this  
27 section to The Trust for Public Land for the following purposes:

28 (a) To convey a portion of the Springwood Ranch property to  
29 Kittitas County for its ownership and management, including  
30 maintenance of existing agricultural uses and future uses allowed  
31 under current zoning or that provide a public use or benefit;

32 (b) To convey a portion of the Springwood Ranch property to the  
33 department of fish and wildlife for its ownership and management to  
34 provide public use and benefit;

35 (c) To convey a portion of the Springwood Ranch property to the  
36 Yakama Nation for its ownership and management to provide public  
37 benefit;

1 (d) To convey a portion of the Springwood Ranch property to the  
2 Kittitas Reclamation District, which shall hold the property until a  
3 transfer, without compensation and subject to section 8039 of this  
4 act, to the United States bureau of reclamation for the purposes of  
5 construction of a water supply reservoir for managing instream flow  
6 in accordance with the Yakima Basin integrated plan, or until such  
7 purpose is declared by the bureau of reclamation as no longer  
8 feasible; and

9 (e) To assist in achieving the goals of the Yakima Basin  
10 integrated plan.

11 (3) If the bureau of reclamation determines that the construction  
12 of a water supply reservoir is not feasible as described in  
13 subsection (2)(d) of this section, the Kittitas Reclamation District  
14 must work with Kittitas County, the Yakama Nation, the department of  
15 fish and wildlife, and other interested stakeholders to identify the  
16 appropriate public owner and manager and convey, without compensation  
17 and in accordance with RCW 87.03.136, as amended in section 8039 of  
18 this act, the Kittitas Reclamation District's portion of Springwood  
19 Ranch to that entity.

20 (4) The recreation and conservation office may use up to one  
21 percent of the appropriations in this section, if necessary, to  
22 recover its administrative costs.

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$10,000,000

25 Appropriation:

26 State Building Construction Account—State. . . . . \$11,600,000

27 State Taxable Building Construction Account—

28 State. . . . . \$2,400,000

29 Subtotal Appropriation. . . . . \$14,000,000

30 Prior Biennia (Expenditures). . . . . \$0

31 Future Biennia (Projected Costs). . . . . \$0

32 TOTAL. . . . . \$24,000,000

33 NEW SECTION. **Sec. 3074. FOR THE RECREATION AND CONSERVATION**  
34 **FUNDING BOARD**

35 Salmon Recovery Funding Board: Riparian Grant Program (91001679)

36 The appropriation in this section is subject to the following  
37 conditions and limitations:



1 (1) The salmon recovery funding board shall develop and  
2 administer a grant category under this section that is specific to  
3 riparian areas. The legislature intends that the riparian area grant  
4 category complement the existing salmon recovery grant program that  
5 is designed to address the highest priority needs of salmon habitat  
6 and protection.

7 (2) In developing the riparian area grant category, the salmon  
8 recovery funding board:

9 (a) Shall use existing structures, processes, procedures,  
10 policies, and criteria developed pursuant to chapter 77.85 RCW; and

11 (b) May adopt additional criteria specific to riparian areas to  
12 achieve restoration of fully functioning riparian ecosystems.

13 Appropriation:

|    |  |               |
|----|--|---------------|
| 14 | Natural Climate Solutions Account—State. . . . . | \$25,000,000  |
| 15 | Prior Biennia (Expenditures). . . . .            | \$0           |
| 16 | Future Biennia (Projected Costs). . . . .        | \$100,000,000 |
| 17 | TOTAL. . . . .                                   | \$125,000,000 |

18 NEW SECTION. **Sec. 3075. FOR THE RECREATION AND CONSERVATION**  
19 **FUNDING BOARD**

20 Fish Barrier Removal Projects in Skagit County (91001662)

21 The appropriations in this section are subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 3046, chapter 296, Laws of 2022.

24 Reappropriation:

|    |  |             |
|----|--|-------------|
| 25 | State Building Construction Account—State. . . . . | \$1,000,000 |
|----|--|-------------|

26 Appropriation:

|    |  |             |
|----|--|-------------|
| 27 | State Building Construction Account—State. . . . . | \$1,000,000 |
| 28 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 29 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 30 | TOTAL. . . . .                                     | \$2,000,000 |

31 NEW SECTION. **Sec. 3076. FOR THE RECREATION AND CONSERVATION**  
32 **FUNDING BOARD**

33 Community Outdoor Athletic Facilities Program (92000458)

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) Except as provided under subsection (2) of this section, the  
2 appropriations in this section are provided solely for a competitive  
3 grant program that improves equitable access to community outdoor  
4 athletic facilities as provided in RCW 43.99N.060, as amended in  
5 section 8036 of this act.

6 (2) Up to four percent of the appropriations in this section may  
7 be used by the recreation and conservation office for the costs of  
8 administration.

9 Appropriation:

|    |  |              |
|----|--|--------------|
| 10 | Youth Athletic Facility Account—State. . . . .     | \$6,600,000  |
| 11 | State Building Construction Account—State. . . . . | \$5,900,000  |
| 12 | Subtotal Appropriation. . . . .                    | \$12,500,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 14 | Future Biennia (Projected Costs). . . . .          | \$12,500,000 |
| 15 | TOTAL. . . . .                                     | \$25,000,000 |

16 NEW SECTION. **Sec. 3077. FOR THE RECREATION AND CONSERVATION**  
17 **FUNDING BOARD**

18 City of LaCenter Breezee Creek Culvert Replacement (92000461)

19 Appropriation:

|    |  |             |
|----|--|-------------|
| 20 | State Building Construction Account—State. . . . . | \$1,000,000 |
| 21 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 22 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 23 | TOTAL. . . . .                                     | \$1,000,000 |

24 NEW SECTION. **Sec. 3078. FOR THE STATE CONSERVATION COMMISSION**

25 2023-25 VSP Project Funding (40000021)

26 Appropriation:

|    |  |              |
|----|--|--------------|
| 27 | State Building Construction Account—State. . . . . | \$3,000,000  |
| 28 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 29 | Future Biennia (Projected Costs). . . . .          | \$12,000,000 |
| 30 | TOTAL. . . . .                                     | \$15,000,000 |

31 NEW SECTION. **Sec. 3079. FOR THE STATE CONSERVATION COMMISSION**

32 2023-25 Natural Resource Investment for the Economy & Environment  
33 (40000022)

34 Appropriation:

|   |  |              |
|---|--|--------------|
| 1 | State Building Construction Account—State. . . . . | \$4,000,000  |
| 2 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 3 | Future Biennia (Projected Costs). . . . .          | \$16,000,000 |
| 4 | TOTAL. . . . .                                     | \$20,000,000 |

5 NEW SECTION. **Sec. 3080. FOR THE STATE CONSERVATION COMMISSION**

6 2023-25 Conservation Reserve Enhancement Program (CREP)  
7 (40000023)

8 Appropriation:

|    |  |              |
|----|--|--------------|
| 9  | Natural Climate Solutions Account—State. . . . .   | \$11,000,000 |
| 10 | State Building Construction Account—State. . . . . | \$4,000,000  |
| 11 | Subtotal Appropriation. . . . .                    | \$15,000,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 13 | Future Biennia (Projected Costs). . . . .          | \$60,000,000 |
| 14 | TOTAL. . . . .                                     | \$75,000,000 |

15 NEW SECTION. **Sec. 3081. FOR THE STATE CONSERVATION COMMISSION**

16 2023-25 Farmland Protection and Land Access (40000024)

17 Appropriation:

|    |  |              |
|----|--|--------------|
| 18 | State Building Construction Account—State. . . . . | \$4,000,000  |
| 19 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 20 | Future Biennia (Projected Costs). . . . .          | \$16,000,000 |
| 21 | TOTAL. . . . .                                     | \$20,000,000 |

22 NEW SECTION. **Sec. 3082. FOR THE STATE CONSERVATION COMMISSION**

23 2023-25 Irrigation Efficiencies (40000025)

24 The appropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The appropriation in this section is provided solely for  
27 technical assistance and grants to conservation districts for the  
28 purpose of implementing water conservation measures and irrigation  
29 efficiencies. The state conservation commission shall give preference  
30 to projects located in the 16 fish critical basins, other water-short  
31 or drought impacted basins, and basins with significant water  
32 resource and instream flow issues. Projects that are not within the  
33 basins described in this subsection are also eligible to receive  
34 funding.

1 (2) Conservation districts statewide are eligible for grants  
2 under subsection (1) of this section. A conservation district  
3 receiving funds shall manage each grant to ensure that a portion of  
4 the water saved by the water conservation measure or irrigation  
5 efficiency is available for other instream and out-of-stream uses and  
6 users. The proportion of saved water made available for other uses  
7 and users must be equal to the percentage of the public investment in  
8 the conservation measure or irrigation efficiency.

9 Appropriation:

|    |  |              |
|----|--|--------------|
| 10 | State Building Construction Account—State. . . . . | \$2,500,000  |
| 11 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 12 | Future Biennia (Projected Costs). . . . .          | \$10,000,000 |
| 13 | TOTAL. . . . .                                     | \$12,500,000 |

14 NEW SECTION. **Sec. 3083. FOR THE STATE CONSERVATION COMMISSION**

15 2023-25 Regional Conservation Partnership Program (RCPP)  
16 (40000026)

17 The appropriation in this section is subject to the following  
18 conditions and limitations:

19 (1) The 2025-2027 fiscal biennium budget request for the regional  
20 conservation partnership program state match must include the  
21 following information:

22 (a) Total project cost broken out by federal, state, and other  
23 fund sources;

24 (b) Anticipated budget by fund source by state fiscal year;

25 (c) Whether or not the commission received the project cost  
26 information from the project sponsor prior to the sponsor applying  
27 for funding from the federal government; and

28 (d) The date of when the federal award was received or is  
29 anticipated to be received.

30 (2) It is the intent of the legislature to prioritize projects  
31 that report the need for state match to the commission prior to  
32 submitting an application to the federal government. The commission  
33 must communicate this requirement and legislative intent to  
34 conservation districts and other interested applicants.

35 Appropriation:

|    |  |             |
|----|--|-------------|
| 36 | State Building Construction Account—State. . . . . | \$3,000,000 |
| 37 | Prior Biennia (Expenditures). . . . .              | \$0         |

1 Future Biennia (Projected Costs) . . . . . \$12,000,000  
 2 TOTAL . . . . . \$15,000,000

3 NEW SECTION. **Sec. 3084. FOR THE STATE CONSERVATION COMMISSION**  
 4 2023-25 Conservation Reserve Enhancement Program (CREP) PIP  
 5 (40000027)

6 Appropriation:  
 7 Conservation Assistance Rev Account—State . . . . . \$100,000  
 8 Prior Biennia (Expenditures) . . . . . \$0  
 9 Future Biennia (Projected Costs) . . . . . \$400,000  
 10 TOTAL . . . . . \$500,000

11 NEW SECTION. **Sec. 3085. FOR THE STATE CONSERVATION COMMISSION**  
 12 2023-25 Washington Shrubsteppe Restoration & Resiliency  
 13 Initiative (40000028)

14 Appropriation:  
 15 State Building Construction Account—State . . . . . \$1,500,000  
 16 Prior Biennia (Expenditures) . . . . . \$0  
 17 Future Biennia (Projected Costs) . . . . . \$6,000,000  
 18 TOTAL . . . . . \$7,500,000

19 NEW SECTION. **Sec. 3086. FOR THE STATE CONSERVATION COMMISSION**  
 20 2023-25 Improve Shellfish Growing Areas (40000029)

21 Appropriation:  
 22 State Building Construction Account—State . . . . . \$3,500,000  
 23 Prior Biennia (Expenditures) . . . . . \$0  
 24 Future Biennia (Projected Costs) . . . . . \$14,000,000  
 25 TOTAL . . . . . \$17,500,000

26 NEW SECTION. **Sec. 3087. FOR THE STATE CONSERVATION COMMISSION**  
 27 Riparian Restoration with Landowners (91000020)

28 The appropriations in this section are subject to the following  
 29 conditions and limitations:

30 (1) The appropriations in this section are provided solely for  
 31 the state conservation commission to provide grants for riparian  
 32 restoration projects with landowners.

1 (2) (a) Within funds appropriated in this section, the commission  
2 shall develop and implement the voluntary riparian grant program to  
3 fund protection and restoration of critical riparian management  
4 zones. The commission is responsible for developing the voluntary  
5 grant program criteria to achieve optimal restoration of functioning  
6 riparian ecosystems in priority critical riparian management zones.

7 (b) In adopting the program criteria under this section, the  
8 commission must:

9 (i) Invite federally recognized tribes to be full participants;

10 (ii) Coordinate with private landowners and other interested  
11 stakeholders;

12 (iii) Coordinate with the department of ecology, the department  
13 of fish and wildlife, conservation districts, and the department of  
14 agriculture; and

15 (iv) Consider the best available, locally applicable science that  
16 is specific to each region of the state where the program criteria  
17 will be applied.

18 (3) (a) The commission shall prioritize critical riparian  
19 management zones at the watershed or subbasin scale where grant  
20 funding under the program created in this section would be primarily  
21 targeted. The prioritization must be informed by, consistent with,  
22 and aligned with one or more of the following: Watershed plans  
23 developed pursuant to chapter 90.82 RCW; the action agenda developed  
24 under RCW 90.71.260; regional recovery plans created under RCW  
25 77.85.090; the habitat project lists developed pursuant to  
26 RCW 77.85.050; the prioritization process developed under RCW  
27 77.95.160; and priority projects identified for salmon recovery  
28 through agency grant programs.

29 (b) The prioritization of critical riparian management projects  
30 must be developed in coordination with:

31 (i) Local federally recognized tribes;

32 (ii) Local private landowners who are voluntarily participating  
33 in the program;

34 (iii) Local conservation districts; and

35 (iv) The local county, the department of fish and wildlife, the  
36 department of ecology, and water resource inventory area planning  
37 units organized pursuant to chapter 90.82 RCW.

38 (4) (a) Conditions for awarding funding for projects under this  
39 program include, but are not limited to:

1 (i) Consistency with the program criteria established under  
2 subsection (2) of this section;

3 (ii) Tiered incentive rates tied to improving functionality for  
4 riparian areas; and

5 (iii) Other requirements as determined by the commission.

6 (b) The commission must give preference and compensation for  
7 permanent protection of riparian areas or removal of riparian land  
8 from agricultural production or other development by purchase at fair  
9 market value.

10 (5) The commission must distribute riparian grant program funding  
11 equitably throughout the state, consistent with received grant  
12 applications and benefit to salmon habitat. Funding is intended  
13 primarily for projects located in salmon recovery regions, as defined  
14 in RCW 77.85.010, but funding may also be distributed to a project  
15 not located in a salmon recovery region upon a determination by the  
16 commission that the project will provide a unique benefit to salmon  
17 habitat.

18 (6) Allowable expenses to a grantee receiving funds under this  
19 section include, but are not limited to, labor, equipment, fencing,  
20 mulch, seed, seedling trees, manual weed control, and yearly  
21 maintenance costs for up to 10 years.

22 (7) Any native woody trees and shrubs planted with funding  
23 provided under this section must be maintained for a minimum of five  
24 years or as otherwise set by the commission for each grantee.  
25 Vegetation must be chosen to prevent invasive weed populations and  
26 ensure survival and successful establishment of plantings.

27 (8) The commission shall determine appropriate recordkeeping and  
28 data collections procedures required for program implementation and  
29 shall establish a data management system that allows for coordination  
30 between the commission and other state agencies. Any data collected  
31 or shared under this section may be used only to assess the successes  
32 of the riparian grant program in improving the functions of critical  
33 riparian habitat.

34 (9) The commission shall develop and implement a framework that  
35 includes monitoring, adaptive management, and metrics in order to  
36 ensure consistency with the requirements of the riparian grant  
37 program. The monitoring and adaptive management framework may  
38 include, but is not limited to, consideration of:

39 (a) Acres identified as eligible for restoration within a  
40 watershed;

- 1 (b) Acres planned to be restored;
- 2 (c) Acres actually planted and maintained;
- 3 (d) Success in targeting and achieving aggregated project
- 4 implementation resulting in increase in linear miles restored;
- 5 (e) Plan review criteria; and
- 6 (f) Other similar factors as identified by the commission.

7 (10) The commission may use up to two percent of any amounts  
 8 appropriated in this section for targeted outreach activities that  
 9 focus on critically identified geographic locations for listed salmon  
 10 species.

11 (11) The commission may use up to four percent of amounts  
 12 appropriated in this section for administrative expenses.

13 (12) For the purposes of this section, "critical riparian  
 14 management zone" means the area adjacent to freshwaters, wetlands,  
 15 and marine waters that has been locally or regionally identified as  
 16 an area where salmon recovery efforts would significantly benefit  
 17 from enhanced protection or restoration.

18 Reappropriation:

19 Salmon Recovery Account—State. . . . . \$10,000,000

20 Appropriation:

21 Natural Climate Solutions Account—State. . . . . \$25,000,000  
 22 Prior Biennia (Expenditures). . . . . \$0  
 23 Future Biennia (Projected Costs). . . . . \$100,000,000  
 24 TOTAL. . . . . \$135,000,000

25 NEW SECTION. **Sec. 3088. FOR THE STATE CONSERVATION COMMISSION**

26 Whitman County Fire Recovery (92000017)

27 Appropriation:

28 State Building Construction Account—State. . . . . \$961,000  
 29 Prior Biennia (Expenditures). . . . . \$0  
 30 Future Biennia (Projected Costs). . . . . \$0  
 31 TOTAL. . . . . \$961,000

32 NEW SECTION. **Sec. 3089. FOR THE STATE CONSERVATION COMMISSION**

33 Skagit County Voluntary Stewardship (92001497)

34 Appropriation:

35 State Building Construction Account—State. . . . . \$1,000,000



|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$1,000,000 |

4     NEW SECTION.   **Sec. 3090. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5     Migratory Waterfowl Habitat (20082045)

|    |   |             |
|----|---|-------------|
| 6  | Reappropriation:                                  |             |
| 7  | Limited Fish and Wildlife Account—State . . . . . | \$1,182,000 |
| 8  | Appropriation:                                    |             |
| 9  | Limited Fish and Wildlife Account—State . . . . . | \$600,000   |
| 10 | Prior Biennia (Expenditures) . . . . .            | \$2,655,000 |
| 11 | Future Biennia (Projected Costs) . . . . .        | \$2,400,000 |
| 12 | TOTAL . . . . .                                   | \$6,837,000 |

13    NEW SECTION.   **Sec. 3091. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
14    Mitigation Projects and Dedicated Funding (20082048)

|    |  |               |
|----|--|---------------|
| 15 | Reappropriation:   |               |
| 16 | General Fund—Federal . . . . .                           | \$13,728,000  |
| 17 | General Fund—Private/Local . . . . .                     | \$2,080,000   |
| 18 | Limited Fish and Wildlife Account—State . . . . .        | \$1,388,000   |
| 19 | Special Wildlife Account—Federal . . . . .               | \$2,303,000   |
| 20 | Special Wildlife Account—Private/Local . . . . .         | \$3,328,000   |
| 21 | Subtotal Reappropriation . . . . .                       | \$22,827,000  |
| 22 | Appropriation:   |               |
| 23 | Fish, Wildlife, and Conservation Account—State . . . . . | \$500,000     |
| 24 | General Fund—Federal . . . . .                           | \$10,000,000  |
| 25 | General Fund—Private/Local . . . . .                     | \$1,000,000   |
| 26 | Special Wildlife Account—Federal . . . . .               | \$1,000,000   |
| 27 | Special Wildlife Account—Private/Local . . . . .         | \$1,000,000   |
| 28 | Subtotal Appropriation . . . . .                         | \$13,500,000  |
| 29 | Prior Biennia (Expenditures) . . . . .                   | \$89,394,000  |
| 30 | Future Biennia (Projected Costs) . . . . .               | \$54,000,000  |
| 31 | TOTAL . . . . .  | \$179,721,000 |

32    NEW SECTION.   **Sec. 3092. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
33    Minter Hatchery Intakes (30000277)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$7,576,000  
 3 Appropriation:  
 4 State Building Construction Account—State. . . . . \$1,441,000  
 5 Prior Biennia (Expenditures). . . . . \$1,335,000  
 6 Future Biennia (Projected Costs). . . . . \$0  
 7 TOTAL. . . . . \$10,352,000

8 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 9 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

10 Reappropriation:  
 11 State Building Construction Account—State. . . . . \$6,810,000  
 12 Appropriation:  
 13 State Building Construction Account—State. . . . . \$17,228,000  
 14 Prior Biennia (Expenditures). . . . . \$8,495,000  
 15 Future Biennia (Projected Costs). . . . . \$12,936,000  
 16 TOTAL. . . . . \$45,469,000

17 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 18 Soos Creek Hatchery Renovation (30000661)

19 Reappropriation:  
 20 State Building Construction Account—State. . . . . \$3,180,000  
 21 Appropriation:  
 22 State Building Construction Account—State. . . . . \$2,054,000  
 23 Prior Biennia (Expenditures). . . . . \$16,861,000  
 24 Future Biennia (Projected Costs). . . . . \$0  
 25 TOTAL. . . . . \$22,095,000

26 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 27 Spokane Hatchery Renovation (30000663)

28 Reappropriation:  
 29 State Building Construction Account—State. . . . . \$2,277,000  
 30 Appropriation:  
 31 Model Toxics Control Capital Account—State. . . . . \$8,647,000  
 32 State Building Construction Account—State. . . . . \$8,153,000  
 33 Subtotal Appropriation. . . . . \$16,800,000

|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$523,000    |
| 2 | Future Biennia (Projected Costs) . . . . . | \$36,446,000 |
| 3 | TOTAL . . . . .                            | \$56,046,000 |

4 NEW SECTION. Sec. 3096. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
5 Naselle Hatchery Renovation (30000671)

|    |  |              |
|----|--|--------------|
| 6  | Reappropriation:                                   |              |
| 7  | State Building Construction Account—State. . . . . | \$16,235,000 |
| 8  | Appropriation:                                     |              |
| 9  | State Building Construction Account—State. . . . . | \$11,500,000 |
| 10 | Prior Biennia (Expenditures) . . . . .             | \$6,897,000  |
| 11 | Future Biennia (Projected Costs) . . . . .         | \$25,588,000 |
| 12 | TOTAL . . . . .                                    | \$60,220,000 |

13 NEW SECTION. Sec. 3097. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
14 Beaver Creek Hatchery - Renovation (30000680)

|    |  |              |
|----|--|--------------|
| 15 | Reappropriation:                                   |              |
| 16 | State Building Construction Account—State. . . . . | \$129,000    |
| 17 | Appropriation:                                     |              |
| 18 | State Building Construction Account—State. . . . . | \$2,696,000  |
| 19 | Prior Biennia (Expenditures) . . . . .             | \$6,000      |
| 20 | Future Biennia (Projected Costs) . . . . .         | \$28,872,000 |
| 21 | TOTAL . . . . .                                    | \$31,703,000 |

22 NEW SECTION. Sec. 3098. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
23 Toutle River Fish Collection Facility - Match (40000021)

24 The appropriations in this section are subject to the following  
25 conditions and limitations: The reappropriation is subject to the  
26 provisions of section 3058, chapter 296, Laws of 2022.

|    |  |              |
|----|--|--------------|
| 27 | Reappropriation:                                   |              |
| 28 | State Building Construction Account—State. . . . . | \$2,042,000  |
| 29 | Appropriation:                                     |              |
| 30 | State Building Construction Account—State. . . . . | \$300,000    |
| 31 | Prior Biennia (Expenditures) . . . . .             | \$667,000    |
| 32 | Future Biennia (Projected Costs) . . . . .         | \$9,600,000  |
| 33 | TOTAL . . . . .                                    | \$12,609,000 |

1 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 Fish and Wildlife Health and BioSecurity Facility (40000090)

3 Appropriation:

|   |  |             |
|---|--|-------------|
| 4 | State Building Construction Account—State. . . . . | \$884,000   |
| 5 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 6 | Future Biennia (Projected Costs). . . . .          | \$6,921,000 |
| 7 | TOTAL. . . . .                                     | \$7,805,000 |

8 NEW SECTION. **Sec. 3100. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 SRKW - Sol Duc Hatchery Modifications (40000147)

10 Reappropriation:

|    |  |           |
|----|--|-----------|
| 11 | State Building Construction Account—State. . . . . | \$127,000 |
|----|--|-----------|

12 Appropriation:

|    |  |             |
|----|--|-------------|
| 13 | State Building Construction Account—State. . . . . | \$1,186,000 |
| 14 | Prior Biennia (Expenditures). . . . .              | \$73,000    |
| 15 | Future Biennia (Projected Costs). . . . .          | \$8,508,000 |
| 16 | TOTAL. . . . .                                     | \$9,894,000 |

17 NEW SECTION. **Sec. 3101. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Duckabush Estuary Habitat Restoration (40000163)

19 The appropriations in this section are subject to the following  
20 conditions and limitations: \$14,000,000 of the state building  
21 construction account—state appropriation is provided solely to fund  
22 construction of the Duckabush estuary habitat restoration project.  
23 The legislature intends to provide funding in the amount of  
24 \$41,000,000 over the course of the 2023-2025 and 2025-2027 fiscal  
25 biennia for this project.

26 Appropriation:

|    |  |              |
|----|--|--------------|
| 27 | General Fund—Federal. . . . .                      | \$30,000,000 |
| 28 | State Building Construction Account—State. . . . . | \$14,000,000 |
| 29 | Subtotal Appropriation. . . . .                    | \$44,000,000 |
| 30 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 31 | Future Biennia (Projected Costs). . . . .          | \$27,000,000 |
| 32 | TOTAL. . . . .                                     | \$71,000,000 |

33 NEW SECTION. **Sec. 3102. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 Minor Works Preservation 23-25 (40000164)

1 Appropriation:  
 2 State Building Construction Account—State. . . . . \$11,255,000  
 3 Prior Biennia (Expenditures). . . . . \$0  
 4 Future Biennia (Projected Costs). . . . . \$45,020,000  
 5 TOTAL. . . . . \$56,275,000

6 NEW SECTION. **Sec. 3103. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 7 SRKW - Palmer Ponds Expansion (40000175)

8 Appropriation:  
 9 State Building Construction Account—State. . . . . \$950,000  
 10 Prior Biennia (Expenditures). . . . . \$0  
 11 Future Biennia (Projected Costs). . . . . \$3,842,000  
 12 TOTAL. . . . . \$4,792,000

13 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 14 Minor Works Programmatic 23-25 (40000178)

15 Appropriation:  
 16 State Building Construction Account—State. . . . . \$2,850,000  
 17 Prior Biennia (Expenditures). . . . . \$0  
 18 Future Biennia (Projected Costs). . . . . \$11,400,000  
 19 TOTAL. . . . . \$14,250,000

20 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 21 Snohomish County Wildlife Rehabilitation Facility (PAWS)  
 22 (40000267)

23 Appropriation:  
 24 State Building Construction Account—State. . . . . \$500,000  
 25 Prior Biennia (Expenditures). . . . . \$0  
 26 Future Biennia (Projected Costs). . . . . \$0  
 27 TOTAL. . . . . \$500,000

28 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 29 Cooperative Elk and Deer Damage Fencing (91000162)

30 The appropriation in this section is subject to the following  
 31 conditions and limitations:

1 (1) \$1,200,000 of the appropriation provided in this section is  
2 provided solely for a cooperative elk fencing program administered by  
3 the department.

4 (2) \$200,000 of the appropriation provided in this section is  
5 provided solely for the department to purchase deer fencing materials  
6 to provide to private landowners.

7 Appropriation:

|    |  |             |
|----|--|-------------|
| 8  | State Building Construction Account—State. . . . . | \$1,400,000 |
| 9  | Prior Biennia (Expenditures). . . . .              | \$0         |
| 10 | Future Biennia (Projected Costs). . . . .          | \$5,600,000 |
| 11 | TOTAL. . . . .                                     | \$7,000,000 |

12 NEW SECTION. Sec. 3107. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
13 Samish Hatchery - Friday Creek Intake & Fish Passage (30000843)

14 Appropriation:

|    |  |              |
|----|--|--------------|
| 15 | State Building Construction Account—State. . . . . | \$150,000    |
| 16 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 17 | Future Biennia (Projected Costs). . . . .          | \$10,798,000 |
| 18 | TOTAL. . . . .                                     | \$10,948,000 |

19 NEW SECTION. Sec. 3108. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
20 Tribal Hatcheries (91000163)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) \$1,583,000 of the appropriation in this section is provided  
24 solely for the department to provide funding to the Puyallup Tribe  
25 for equipment installation, operations, and improvements at salmon  
26 hatcheries.

27 (2) \$850,000 of the appropriation in this section is provided  
28 solely for the department to provide funding to the Suquamish Tribe  
29 for hatchery improvements and water quality enhancements.

30 (3) \$1,050,000 of the appropriation in this section is provided  
31 solely for the department to provide funding to the Yakama Nation for  
32 hatchery equipment and operations.

33 Appropriation:

|    |  |             |
|----|--|-------------|
| 34 | State Taxable Building Construction Account— |             |
| 35 | State. . . . .                               | \$3,483,000 |

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$3,483,000 |

4     NEW SECTION.   **Sec. 3109. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
5     2023-25 Forestry Riparian Easement Program (40000139)

6     Appropriation:

|    |   |              |
|----|---|--------------|
| 7  | Natural Climate Solutions Account—State . . . . . | \$10,000,000 |
| 8  | Prior Biennia (Expenditures) . . . . .            | \$0          |
| 9  | Future Biennia (Projected Costs) . . . . .        | \$40,000,000 |
| 10 | TOTAL . . . . .                                   | \$50,000,000 |

11    NEW SECTION.   **Sec. 3110. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
12    2023-25 Rivers and Habitat Open Space Program (RHOSP) (40000140)

13    Appropriation:

|    |   |              |
|----|---|--------------|
| 14 | Natural Climate Solutions Account—State . . . . .   | \$1,660,000  |
| 15 | State Building Construction Account—State . . . . . | \$3,354,000  |
| 16 | Subtotal Appropriation . . . . .                    | \$5,014,000  |
| 17 | Prior Biennia (Expenditures) . . . . .              | \$0          |
| 18 | Future Biennia (Projected Costs) . . . . .          | \$20,056,000 |
| 19 | TOTAL . . . . .                                     | \$25,070,000 |

20    NEW SECTION.   **Sec. 3111. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
21    2023-25 Safe and Sustainable Recreation (40000141)

22    Appropriation:

|    |   |              |
|----|---|--------------|
| 23 | State Building Construction Account—State . . . . . | \$2,915,000  |
| 24 | Prior Biennia (Expenditures) . . . . .              | \$0          |
| 25 | Future Biennia (Projected Costs) . . . . .          | \$11,660,000 |
| 26 | TOTAL . . . . .                                     | \$14,575,000 |

27    NEW SECTION.   **Sec. 3112. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
28    2023-25 School Seismic Safety - Geologic Site Class Assessments  
29    (40000142)

30    Appropriation:

|    |   |           |
|----|---|-----------|
| 31 | State Building Construction Account—State . . . . . | \$663,000 |
| 32 | Prior Biennia (Expenditures) . . . . .              | \$0       |

1 Future Biennia (Projected Costs) . . . . . \$2,652,000  
2 TOTAL . . . . . \$3,315,000

3 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
4 Whiteman Cove Restoration (40000143)

5 Appropriation:  
6 State Building Construction Account—State . . . . . \$6,937,000  
7 Prior Biennia (Expenditures) . . . . . \$0  
8 Future Biennia (Projected Costs) . . . . . \$0  
9 TOTAL . . . . . \$6,937,000

10 NEW SECTION. **Sec. 3114. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
11 Lakebay Marina UST Cleanup (40000144)

12 Appropriation:  
13 Model Toxics Control Capital Account—State . . . . . \$1,009,000  
14 Prior Biennia (Expenditures) . . . . . \$0  
15 Future Biennia (Projected Costs) . . . . . \$0  
16 TOTAL . . . . . \$1,009,000

17 NEW SECTION. **Sec. 3115. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
18 2023-25 State Trust Land Replacement (40000145)

19 Appropriation:  
20 Community and Technical College Forest Reserve  
21 Account—State . . . . . \$1,000,000  
22 Natural Resources Real Property Replacement  
23 Account—State . . . . . \$49,571,000  
24 Resource Management Cost Account—State . . . . . \$30,000,000  
25 Subtotal Appropriation . . . . . \$80,571,000  
26 Prior Biennia (Expenditures) . . . . . \$0  
27 Future Biennia (Projected Costs) . . . . . \$322,284,000  
28 TOTAL . . . . . \$402,855,000

29 NEW SECTION. **Sec. 3116. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
30 2023-25 Federal Land Acquisition Grants (40000148)

31 Appropriation:  
32 General Fund—Federal . . . . . \$5,000,000  
33 Prior Biennia (Expenditures) . . . . . \$0



1 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 2 TOTAL . . . . . \$25,000,000

3 NEW SECTION. **Sec. 3117. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 4 2023-25 Forest Legacy (40000149)

5 Appropriation:

6 General Fund—Federal . . . . . \$14,000,000  
 7 Prior Biennia (Expenditures) . . . . . \$0  
 8 Future Biennia (Projected Costs) . . . . . \$56,000,000  
 9 TOTAL . . . . . \$70,000,000

10 NEW SECTION. **Sec. 3118. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 11 2023-25 Structurally Deficient Bridges (40000150)

12 Appropriation:

13 State Building Construction Account—State . . . . . \$3,062,000  
 14 Prior Biennia (Expenditures) . . . . . \$0  
 15 Future Biennia (Projected Costs) . . . . . \$12,248,000  
 16 TOTAL . . . . . \$15,310,000

17 NEW SECTION. **Sec. 3119. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 18 2023-25 Natural Areas Facilities Preservation and Access  
 19 (40000151)

20 Appropriation:

21 State Building Construction Account—State . . . . . \$5,092,000  
 22 Prior Biennia (Expenditures) . . . . . \$0  
 23 Future Biennia (Projected Costs) . . . . . \$20,368,000  
 24 TOTAL . . . . . \$25,460,000

25 NEW SECTION. **Sec. 3120. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 26 Revitalizing Trust Land Transfers (40000152)

27 The appropriations in this section are subject to the following  
 28 conditions and limitations: The appropriations in this section are  
 29 provided solely for projects approved by the legislature, as  
 30 identified in LEAP capital document No. DNR-1-2023, developed April  
 31 10, 2023.

32 Appropriation:

33 Natural Climate Solutions Account—State . . . . . \$8,000,000

|   |  |              |
|---|--|--------------|
| 1 | State Building Construction Account—State. . . . . | \$9,325,000  |
| 2 | Subtotal Appropriation. . . . .                    | \$17,325,000 |
| 3 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 4 | Future Biennia (Projected Costs). . . . .          | \$69,300,000 |
| 5 | TOTAL. . . . .                                     | \$86,625,000 |

6     NEW SECTION.   **Sec. 3121. FOR THE DEPARTMENT OF NATURAL RESOURCES**

7     Webster Nursery Seed Plant Replacement (40000153)

8     Appropriation:

|    |  |             |
|----|--|-------------|
| 9  | State Building Construction Account—State. . . . . | \$6,745,000 |
| 10 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 11 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 12 | TOTAL. . . . .                                     | \$6,745,000 |

13    NEW SECTION.   **Sec. 3122. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14    2023-25 Minor Works Preservation (40000154)

15    Appropriation:

|    |   |              |
|----|---|--------------|
| 16 | Model Toxics Control Capital Account—State. . . . . | \$824,000    |
| 17 | State Building Construction Account—State. . . . .  | \$4,484,000  |
| 18 | Subtotal Appropriation. . . . .                     | \$5,308,000  |
| 19 | Prior Biennia (Expenditures). . . . .               | \$0          |
| 20 | Future Biennia (Projected Costs). . . . .           | \$21,232,000 |
| 21 | TOTAL. . . . .                                      | \$26,540,000 |

22    NEW SECTION.   **Sec. 3123. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23    Correction of Fish Barrier Culverts (40000155)

24    Appropriation:

|    |  |             |
|----|--|-------------|
| 25 | State Building Construction Account—State. . . . . | \$750,000   |
| 26 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 27 | Future Biennia (Projected Costs). . . . .          | \$3,000,000 |
| 28 | TOTAL. . . . .                                     | \$3,750,000 |

29    NEW SECTION.   **Sec. 3124. FOR THE DEPARTMENT OF NATURAL RESOURCES**

30    Omak Consolidation, Expansion and Relocation (40000156)

31    Appropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account—State. . . . . | \$2,789,000 |
|----|--|-------------|

|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0          |
| 2 | Future Biennia (Projected Costs) . . . . . | \$20,740,000 |
| 3 | TOTAL . . . . .                            | \$23,529,000 |

4     NEW SECTION.   **Sec. 3125. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
5     Webster Nursery Production Expansion (40000157)

6     Appropriation:

|    |   |           |
|----|---|-----------|
| 7  | State Building Construction Account—State . . . . . | \$663,000 |
| 8  | Prior Biennia (Expenditures) . . . . .              | \$0       |
| 9  | Future Biennia (Projected Costs) . . . . .          | \$0       |
| 10 | TOTAL . . . . .                                     | \$663,000 |

11    NEW SECTION.   **Sec. 3126. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
12    2023-25 Emergent Environmental Mitigation Projects (40000158)

13    Appropriation:

|    |  |             |
|----|--|-------------|
| 14 | Model Toxics Control Capital Account—State . . . . . | \$720,000   |
| 15 | Prior Biennia (Expenditures) . . . . .               | \$0         |
| 16 | Future Biennia (Projected Costs) . . . . .           | \$2,880,000 |
| 17 | TOTAL . . . . .                                      | \$3,600,000 |

18    NEW SECTION.   **Sec. 3127. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
19    Ahtanum Fire Camp Relocation or Renovation (40000161)

20    Appropriation:

|    |   |           |
|----|---|-----------|
| 21 | State Building Construction Account—State . . . . . | \$426,000 |
| 22 | Prior Biennia (Expenditures) . . . . .              | \$0       |
| 23 | Future Biennia (Projected Costs) . . . . .          | \$0       |
| 24 | TOTAL . . . . .                                     | \$426,000 |

25    NEW SECTION.   **Sec. 3128. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
26    2023-25 Minor Works Programmatic (40000162)

27    Appropriation:

|    |   |              |
|----|---|--------------|
| 28 | State Building Construction Account—State . . . . . | \$3,232,000  |
| 29 | Prior Biennia (Expenditures) . . . . .              | \$0          |
| 30 | Future Biennia (Projected Costs) . . . . .          | \$12,928,000 |
| 31 | TOTAL . . . . .                                     | \$16,160,000 |

1 NEW SECTION. **Sec. 3129. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Eatonville Work Center and Fire Station (40000163)

3 Appropriation:

|   |  |           |
|---|--|-----------|
| 4 | State Building Construction Account—State. . . . . | \$880,000 |
| 5 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 7 | TOTAL. . . . .                                     | \$880,000 |

8 NEW SECTION. **Sec. 3130. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Carbon Sequestration Forests (40000405)

10 The appropriation in this section is subject to the following  
11 conditions and limitations: \$83,000,000 of the appropriation is  
12 provided solely for the purchase of property to be managed for  
13 increased carbon sequestration and carbon storage through sustainable  
14 harvests and as replacement trust lands for existing encumbered  
15 forested state trust lands; and for structurally complex, carbon  
16 dense, forested state trust lands that may be transferred from trust  
17 status. The amount provided in this section is also to be used to  
18 carry out additional silvicultural activities on state trust lands,  
19 to convene a stakeholder group and conduct additional analysis  
20 related to the management of forested state trust lands, and to cover  
21 department costs to implement this section. Of the amount provided in  
22 this section:

23 (1) (a) \$70,000,000 of the appropriation is provided solely to  
24 purchase forestland in counties west of the crest of the Cascade  
25 mountains, all of Skamania county, and the western portion of  
26 Klickitat county. When feasible and appropriate, the department  
27 should prioritize the purchase of lands at risk of conversion to a  
28 nonforested use. Once purchased, the land must be considered as part  
29 of the land bank created in RCW 79.19.020. The property must be  
30 purchased before the transfer of any existing trust land is fully  
31 executed. The department must transfer the appropriated amount into  
32 the natural resources real property replacement account in accordance  
33 with RCW 79.17.210.

34 (b) Up to 2,000 acres of structurally complex, carbon dense  
35 forestland currently existing on state trust lands may be transferred  
36 out of trust status with, prior to the transfer, a letter of support  
37 issued to the department by the legislative authority of the county  
38 in which the forestland is located. Forestland transferred out of

1 trust status according to this subsection (1)(b) must be replaced  
2 with lands purchased in (a) of this subsection (1). Replacement lands  
3 must be of equal value to the lands transferred. The department must  
4 prepare a preliminary identification of the acres intended to be  
5 transferred out of trust status under this subsection (1)(b) and  
6 submit it to the board of natural resources no later than December  
7 31, 2023.

8 (c) The remainder of the new purchased land may be used as  
9 exchange land for any encumbered state forest lands in Clallam,  
10 Jefferson, Pacific, Skamania, and Wahkiakum counties. Any exchanged  
11 land under this purpose must be designated as state forest transfer  
12 land and be managed under the department's habitat conservation plan  
13 and policy for sustainable forests.

14 (d) Forested state trust lands exchanged with lands purchased  
15 under this subsection (1) may be designated by the department as  
16 natural area preserves or natural resource conservation areas without  
17 being subject to the requirements of chapter 79.70 and 79.71 RCW. The  
18 legislative authority of the county from which the real property was  
19 transferred may not request that the department distribute a  
20 percentage of the proceeds associated with the valuable materials to  
21 the legislative authority of the county from which the real property  
22 was transferred.

23 (e) By December 1, 2023, the department must submit an initial  
24 progress report to the legislature on the implementation of this  
25 subsection (1).

26 (2) \$10,000,000 of the appropriation is provided solely for the  
27 department to enhance forest stand growth on managed trust lands in  
28 western Washington, employing silviculture to increase growth and  
29 vigor of the trees for healthy, resilient forests.

30 (3) \$2,500,000 of the appropriation is provided solely for the  
31 department to:

32 (a) Contract with an independent facilitator to convene a  
33 stakeholder group comprised of a balanced representation of relevant  
34 stakeholders and tribal interests to:

35 (i) Collaborate on approaches related to the conservation and  
36 management of older, carbon dense, structurally complex forest stands  
37 located on lands managed by the department; increasing carbon  
38 sequestration and storage in forests and harvested wood products from  
39 department managed forestlands; generating predictable beneficiary

1 revenue; maintaining timber supplies that support local industry; and  
2 addressing economic needs in rural counties;

3 (ii) Develop an understanding of current timber supply by region  
4 and the effect of potential changes to forest management practices on  
5 regional wood supply for the timber market, including an analysis of  
6 what is currently known about the needs of existing forest industry  
7 infrastructure and what information gaps exist; and

8 (iii) Explore concepts and strategies relevant to the  
9 sequestration and storage of carbon in forests and wood products from  
10 forested state trust lands managed by the department, including the  
11 effect of potential changes to forest management practices, that  
12 satisfy the department's trust management responsibilities; and

13 (b) Contract with universities or other researchers or  
14 consultants for additional analysis or existing research that is  
15 beneficial in the execution of this section, which must include an  
16 analysis of:

17 (i) The existing and future demand for wood supply by region,  
18 including levels required to maintain existing industry related  
19 infrastructure, and modeled impacts on wood supply increases or  
20 decreases based on potential changes to forest management practices;

21 (ii) Carbon accounting and quantification methodologies outlined  
22 by the intergovernmental panel on climate change as well as emerging  
23 scientific research. The methodologies considered must be used to  
24 verify and assess the potential increases or decreases in carbon  
25 sequestration and storage, in both forests and harvested wood  
26 products based on potential changes to management practices on  
27 forested state trust lands that also account for increases or  
28 decreases in the availability of wood products harvested from forests  
29 managed by the department.

30 (c) A report of the stakeholder group's findings, including any  
31 information received in work performed in (b) of this subsection (3),  
32 must be submitted to the appropriate committees of the legislature by  
33 December 1, 2023.

34 (4) \$500,000 of the appropriation is provided solely for the  
35 department to analyze the appropriateness of using consulting  
36 businesses for buying large forest parcels in a competitive  
37 marketplace as a way to execute the provisions of this section, and,  
38 if appropriate, enter into contracts for that purpose. If the  
39 department does not enter into a contract or contracts with  
40 consultants for the purposes of purchasing large forest parcels, the

1 funding appropriated for this subsection (4) may be solely used for  
2 the purposes of subsection (3) of this section.

3 Appropriation:

|   |  |               |
|---|--|---------------|
| 4 | Natural Climate Solutions Account—State. . . . . | \$83,000,000  |
| 5 | Prior Biennia (Expenditures). . . . .            | \$0           |
| 6 | Future Biennia (Projected Costs). . . . .        | \$320,000,000 |
| 7 | TOTAL. . . . .                                   | \$403,000,000 |

8 NEW SECTION. **Sec. 3131. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
9 2023-25 State Forest Land Replacement - Encumbered Lands  
10 (40000146)

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) Except as provided for under subsections (2), (3), and (4) of  
14 this section, the appropriation in this section is provided solely  
15 for the department to disburse grants in the 2023-2025 fiscal  
16 biennium as follows: (a) \$1,820,000 to Pacific county; (b) \$1,820,000  
17 to Wahkiakum county; and (c) \$1,820,000 to Skamania county.

18 (2) The department shall deposit \$240,000 of the appropriation in  
19 this section in the park land trust revolving account for the purpose  
20 of purchasing replacement land for Pacific, Wahkiakum, and Skamania  
21 counties.

22 (3) The department may retain up to \$300,000 of the appropriation  
23 in this section for its administrative costs.

24 (4) \$1,500,000 of the appropriation in this section is provided  
25 solely for the purchase and rehabilitation of commercial land, or  
26 other private or public land, located in Skamania county.

27 Appropriation:

|    |  |              |
|----|--|--------------|
| 28 | State Building Construction Account—State. . . . . | \$7,500,000  |
| 29 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 30 | Future Biennia (Projected Costs). . . . .          | \$24,000,000 |
| 31 | TOTAL. . . . .                                     | \$31,500,000 |

32 NEW SECTION. **Sec. 3132. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
33 Removal of Aquatic Derelict Structures (40000147)

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

1 (1) The appropriation in this section is provided solely for the  
2 removal and disposal of aquatic derelict structures, including the  
3 derelict structures known as Dickman Mill, Former High Tides Seafood  
4 Pier, Ray's Boathouse Pier, and Triton-America Pier.

5 (2) The department must first complete the four projects listed  
6 in this section before funding any additional aquatic derelict  
7 structure removal using the funding provided under this section.  
8 After completing the four projects listed in this section, the  
9 department may fund additional derelict aquatic structure removal  
10 projects under this section if the additional projects also meet the  
11 requirements of chapter 70A.305 RCW.

12 Appropriation:

|    |   |              |
|----|---|--------------|
| 13 | Model Toxics Control Capital Account—State. . . . . | \$9,650,000  |
| 14 | Prior Biennia (Expenditures). . . . .               | \$0          |
| 15 | Future Biennia (Projected Costs). . . . .           | \$38,600,000 |
| 16 | TOTAL. . . . .                                      | \$48,250,000 |

17 NEW SECTION. **Sec. 3133. FOR THE DEPARTMENT OF NATURAL RESOURCES**

18 Trust Land Transfer Program (40000034)

19 The appropriations in this section are subject to the following  
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for the  
22 completion of the Dabob Bay trust land transfer.

23 (2) The reappropriation is subject to the provisions of section  
24 3281, chapter 413, Laws of 2019.

25 Reappropriation:

|    |  |             |
|----|--|-------------|
| 26 | State Building Construction Account—State. . . . . | \$1,692,000 |
|----|--|-------------|

27 Appropriation:

|    |  |             |
|----|--|-------------|
| 28 | State Building Construction Account—State. . . . . | \$2,246,000 |
| 29 | Prior Biennia (Expenditures). . . . .              | \$4,708,000 |
| 30 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 31 | TOTAL. . . . .                                     | \$8,646,000 |

32 NEW SECTION. **Sec. 3134. FOR THE DEPARTMENT OF NATURAL RESOURCES**

33 Land Appraisals (92000057)

34 The appropriation in this section is subject to the following  
35 conditions and limitations: The appropriation in this section is



1 provided solely for the department to conduct land appraisals of  
2 parcel number 55161.9025 located in the City of Liberty Lake in  
3 Spokane county and the Geiger field property operated by the national  
4 guard and located at the Spokane international airport. The  
5 department shall complete the land appraisals and provide the  
6 legislature with findings by December 1, 2023.

7 Appropriation:

|    |  |          |
|----|--|----------|
| 8  | State Building Construction Account—State. . . . . | \$40,000 |
| 9  | Prior Biennia (Expenditures). . . . .              | \$0      |
| 10 | Future Biennia (Projected Costs). . . . .          | \$0      |
| 11 | TOTAL. . . . .                                     | \$40,000 |

12 NEW SECTION. **Sec. 3135. FOR THE DEPARTMENT OF AGRICULTURE**

13 2023-25 WA State Fairs Health and Safety Grants (92000006)

14 Appropriation:

|    |  |              |
|----|--|--------------|
| 15 | State Building Construction Account—State. . . . . | \$8,000,000  |
| 16 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 17 | Future Biennia (Projected Costs). . . . .          | \$32,000,000 |
| 18 | TOTAL. . . . .                                     | \$40,000,000 |

(End of part)

**PART 4**  
**TRANSPORTATION**

NEW SECTION.   **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

Vancouver Crime Lab - New Roof (30000240)

Appropriation:

|  |             |
|--|-------------|
| State Building Construction Account—State. . . . . | \$1,594,000 |
| Prior Biennia (Expenditures). . . . .              | \$0         |
| Future Biennia (Projected Costs). . . . .          | \$0         |
| TOTAL. . . . .                                     | \$1,594,000 |

NEW SECTION.   **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

Crime Laboratory I-5 North Corridor Consolidated Facility  
(30000290)

Reappropriation:

|  |           |
|--|-----------|
| State Building Construction Account—State. . . . . | \$246,000 |
|--|-----------|

Appropriation:

|  |              |
|--|--------------|
| State Building Construction Account—State. . . . . | \$7,200,000  |
| Prior Biennia (Expenditures). . . . .              | \$87,000     |
| Future Biennia (Projected Costs). . . . .          | \$82,900,000 |
| TOTAL. . . . .                                     | \$90,433,000 |

NEW SECTION.   **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

FTA Minor Works and Repairs (40000031)

Reappropriation:

|  |           |
|--|-----------|
| State Building Construction Account—State. . . . . | \$181,000 |
|--|-----------|

Appropriation:

|  |             |
|--|-------------|
| State Building Construction Account—State. . . . . | \$237,000   |
| Prior Biennia (Expenditures). . . . .              | \$44,000    |
| Future Biennia (Projected Costs). . . . .          | \$948,000   |
| TOTAL. . . . .                                     | \$1,410,000 |

NEW SECTION.   **Sec. 4004. FOR THE WASHINGTON STATE PATROL**

Crime Laboratory South I-5 Corridor Consolidated Facility  
(40000072)

Appropriation:

1 State Building Construction Account—State. . . . . \$8,600,000  
 2 Prior Biennia (Expenditures). . . . . \$0  
 3 Future Biennia (Projected Costs). . . . . \$94,200,000  
 4 TOTAL. . . . . \$102,800,000

5 NEW SECTION. **Sec. 4005. FOR THE WASHINGTON STATE PATROL**

6 Fire Training Academy Roof Replacement (40000077)

7 Appropriation:

8 State Building Construction Account—State. . . . . \$572,000  
 9 Prior Biennia (Expenditures). . . . . \$0  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$572,000

12 NEW SECTION. **Sec. 4006. FOR THE WASHINGTON STATE PATROL**

13 Seattle Crime Laboratory Generator Replacement (40000081)

14 Appropriation:

15 State Building Construction Account—State. . . . . \$450,000  
 16 Prior Biennia (Expenditures). . . . . \$0  
 17 Future Biennia (Projected Costs). . . . . \$0  
 18 TOTAL. . . . . \$450,000

19 NEW SECTION. **Sec. 4007. FOR THE DEPARTMENT OF TRANSPORTATION**

20 2023-25 CARB Loans (40000003)

21 The appropriation in this section is subject to the following  
 22 conditions and limitations: The appropriation in this section must be  
 23 deposited in the public use general aviation airport loan revolving  
 24 account.

25 Appropriation:

26 Public Works Assistance Account—State. . . . . \$5,000,000  
 27 Prior Biennia (Expenditures). . . . . \$0  
 28 Future Biennia (Projected Costs). . . . . \$20,000,000  
 29 TOTAL. . . . . \$25,000,000

(End of part)

**PART 5**  
**EDUCATION**

NEW SECTION.      **Sec. 5001.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

West Sound Technical Skills Center Modernization (40000015)

The appropriations in this section are subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5003, chapter 269, Laws of 2022.

Reappropriation:

State Building Construction Account—State. . . . . \$10,990,000

Appropriation:

School Construction and Skill Centers Building  
Account—State. . . . . \$755,000  
State Building Construction Account—State. . . . . \$40,606,000  
Subtotal Appropriation. . . . . \$41,361,000  
Prior Biennia (Expenditures). . . . . \$410,000  
Future Biennia (Projected Costs). . . . . \$44,343,000  
TOTAL. . . . . \$97,104,000

NEW SECTION.      **Sec. 5002.**      **FOR THE SUPERINTENDENT OF PUBLIC**  
**INSTRUCTION**

2023-25 School Construction Assistance Program (40000063)

The appropriations in this section are subject to the following conditions and limitations:

(1) \$412,044,000 of the state building construction account—state appropriation and \$171,097,000 of the common school construction account—state appropriation in this section are provided solely for school construction assistance grants for qualifying public school construction projects.

(2) \$5,031,000 of the common school construction account—state appropriation in this section is provided solely for study and survey grants and for completing inventory and building condition assessments for public school districts every six years, and for the acquisition of art pursuant to RCW 28A.335.210.

Appropriation:

Common School Construction Fund—State. . . . . \$176,128,000

|   |  |                 |
|---|--|-----------------|
| 1 | State Building Construction Account—State. . . . . | \$412,044,000   |
| 2 | Subtotal Appropriation. . . . .                    | \$588,172,000   |
| 3 | Prior Biennia (Expenditures). . . . .              | \$0             |
| 4 | Future Biennia (Projected Costs). . . . .          | \$5,136,683,000 |
| 5 | TOTAL. . . . .                                     | \$5,724,855,000 |

6       NEW SECTION.       **Sec. 5003.       FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION**

8       2023-25 Small District & Tribal Compact Schools Modernization  
9       (40000065)

10       The appropriations in this section are subject to the following  
11       conditions and limitations:

12       (1) \$78,390,000 of the common school construction account—state  
13       appropriation and \$3,000,000 of the common school construction fund—  
14       federal appropriation in this section are provided solely for  
15       modernization grants for small school districts authorized under RCW  
16       28A.525.159.

17       (2) \$1,496,000 of the common school construction account—state  
18       appropriation in this section is provided solely for planning grants  
19       for small school districts authorized under RCW 28A.525.159. Planning  
20       grants may not exceed \$50,000 per district. Planning grants may only  
21       be awarded to school districts with an estimated total project cost  
22       of \$6,000,000 or less.

23       (3) \$12,145,000 of the state building construction account—state  
24       appropriation in this section is provided solely for planning grants  
25       and modernization grants to state-tribal compact schools. The  
26       superintendent of public instruction may prioritize planning grants  
27       for state-tribal compact schools with the most serious building  
28       deficiencies and the most limited financial capacity.

29       (4) \$5,000,000 of the climate commitment account—state  
30       appropriation in this section is provided solely for energy  
31       assessment grants for small school districts eligible under RCW  
32       28A.525.159. Grant funding awarded may be used to perform facility  
33       energy assessments of instructional buildings.

34       (5) The superintendent of public instruction shall submit a list  
35       of small school district modernization projects, as prioritized by  
36       the advisory committee under RCW 28A.525.159, to the legislature and  
37       the governor by September 15, 2024. The list must include: (a) A  
38       description of the project; (b) the proposed state funding level, not

1 to exceed \$6,000,000 per project; (c) estimated total project costs;  
2 and (d) local funding resources.

3 (6) The appropriations in this section may be awarded only to  
4 projects approved by the legislature, as identified in LEAP capital  
5 document No. OSPI-1-2023, developed April 10, 2023.

6 Appropriation:

|    |  |               |
|----|--|---------------|
| 7  | Climate Commitment Account—State. . . . .          | \$5,000,000   |
| 8  | Common School Construction Account—State. . . . .  | \$79,886,000  |
| 9  | Common School Construction Fund—Federal. . . . .   | \$3,000,000   |
| 10 | State Building Construction Account—State. . . . . | \$12,145,000  |
| 11 | Subtotal Appropriation. . . . .                    | \$100,031,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 13 | Future Biennia (Projected Costs). . . . .          | \$400,124,000 |
| 14 | TOTAL. . . . .                                     | \$500,155,000 |

15 NEW SECTION.      **Sec. 5004.      FOR THE SUPERINTENDENT OF PUBLIC**  
16 **INSTRUCTION**

17 2023-25 School Seismic Safety Grant Program (40000066)

18 The appropriation in this section is subject to the following  
19 conditions and limitations: The appropriation in this section is  
20 provided solely for seismic planning and remediation project grants  
21 to school districts and state-tribal education compact schools  
22 authorized under RCW 28A.525.320.

23 Appropriation:

|    |  |               |
|----|--|---------------|
| 24 | State Building Construction Account—State. . . . . | \$40,000,000  |
| 25 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 26 | Future Biennia (Projected Costs). . . . .          | \$160,000,000 |
| 27 | TOTAL. . . . .                                     | \$200,000,000 |

28 NEW SECTION.      **Sec. 5005.      FOR THE SUPERINTENDENT OF PUBLIC**  
29 **INSTRUCTION**

30 2023-25 School District Health and Safety (40000067)

31 The appropriation in this section is subject to the following  
32 conditions and limitations:

33 (1) \$5,000,000 of the appropriation in this section is provided  
34 solely for emergency repair grants to address unexpected and imminent  
35 health and safety hazards at K-12 public schools, including skill

1 centers, that will impact the day-to-day operations of the school  
2 facility, and this is the maximum amount that may be spent for this  
3 purpose. For emergency repair grants only, an emergency declaration  
4 must be signed by the school district board of directors and  
5 submitted to the superintendent of public instruction for  
6 consideration. The emergency declaration must include a description  
7 of the imminent health and safety hazard, the possible cause, the  
8 proposed scope of emergency repair work and related cost estimate,  
9 and identification of local funding to be applied to the project.  
10 Grants of emergency repair moneys must be conditioned upon the  
11 written commitment and plan of the school district board of directors  
12 to repay the grant with any insurance payments or other judgments  
13 that may be awarded, if applicable.

14 (2) \$11,600,000 of the appropriation in this section is provided  
15 solely for urgent repair grants to address nonrecurring urgent small  
16 repair projects at K-12 public schools, excluding skill centers, that  
17 could impact the health and safety of students and staff if not  
18 completed, and this is the maximum amount that may be spent for this  
19 purpose. The office of the superintendent of public instruction,  
20 after consulting with maintenance and operations administrators of  
21 school districts, shall develop criteria and assurances for providing  
22 funding for specific projects through a competitive grant program.  
23 The criteria and assurances must include, but are not limited to, the  
24 following: (a) Limiting school districts to one grant, not to exceed  
25 \$500,000, per three-year period; (b) prioritizing applications based  
26 on limited school district financial resources for the project; and  
27 (c) requiring any district receiving funding provided in this section  
28 to demonstrate a consistent commitment to addressing school facility  
29 needs. The grant applications must include a comprehensive  
30 description of the health and safety issues to be addressed, a  
31 detailed description of the remedy, including a detailed cost  
32 estimate of the repair or replacement work to be performed, and  
33 identification of local funding, if any, which will be applied to the  
34 project. Grants may be used for, but are not limited to: Repair or  
35 replacement of failing building systems, abatement of potentially  
36 hazardous materials, and safety-related structural improvements.

37 (3) \$3,600,000 of the appropriation in this section is provided  
38 solely for equal access grants for facility repairs and alterations  
39 at K-12 public schools, including skills centers, to improve  
40 compliance with the Americans with disabilities act and individuals

1 with disabilities education act, and this is the maximum amount that  
 2 may be spent for this purpose. The office of the superintendent of  
 3 public instruction shall develop criteria and assurances for  
 4 providing funding for specific projects through a competitive grant  
 5 program. The criteria and assurances must include, but are not  
 6 limited to, the following: (a) Limiting districts to one grant, not  
 7 to exceed \$100,000, per three-year period; (b) prioritizing  
 8 applications based on limited school district financial resources for  
 9 the project; and (c) requiring recipient districts to demonstrate a  
 10 consistent commitment to addressing school facility needs. The grant  
 11 applications must include a description of the Americans with  
 12 disabilities act or individuals with disabilities education act  
 13 compliance deficiency, a comprehensive description of the facility  
 14 accessibility issues to be addressed, a detailed description of the  
 15 remedy including a detailed cost estimate of the repair or  
 16 replacement work to be performed, and identification of local  
 17 funding, if any, which will be applied to the project. Priority for  
 18 grant funding must be given to school districts that demonstrate a  
 19 lack of capital resources to address the compliance deficiencies  
 20 outlined in the grant application.

21 (4) The superintendent of public instruction must notify the  
 22 office of financial management, the legislative evaluation and  
 23 accountability program committee, the house capital budget committee,  
 24 and the senate ways and means committee as projects described in  
 25 subsection (1) of this section are approved for funding.

26 **Appropriation:**

|    |  |               |
|----|--|---------------|
| 27 | State Building Construction Account—State. . . . . | \$20,200,000  |
| 28 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 29 | Future Biennia (Projected Costs). . . . .          | \$80,800,000  |
| 30 | TOTAL. . . . .                                     | \$101,000,000 |

31 **NEW SECTION. Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**  
 32 **INSTRUCTION**

33 2023-25 Healthy Kids-Healthy Schools (40000068)

34 The appropriations in this section are subject to the following  
 35 conditions and limitations:

36 (1) (a) \$10,000,000 of the common school construction account—  
 37 state appropriation in this section is provided solely for healthy



1 kids and healthy schools grants for projects that are consistent with  
2 the healthiest next generation priorities.

3 (b) The appropriation in this subsection (1) is provided solely  
4 for grant funding to school districts for the purchase of equipment  
5 or to make repairs to existing equipment that is related to  
6 improving: (i) Children's physical health, and may include, but is  
7 not limited to, fitness playground equipment, covered play areas, and  
8 physical education equipment or related structures or renovation; and  
9 (ii) children's nutrition, and may include, but is not limited to,  
10 garden related structures and greenhouses to provide students access  
11 to fresh produce, and kitchen equipment or upgrades.

12 (c) The office of the superintendent of public instruction shall  
13 develop criteria for grant funding under this subsection (1) that  
14 include, but are not limited to, the following requirements: (i)  
15 Districts may apply for grants, but no single district may receive  
16 more than \$200,000 of the appropriation for grants awarded under this  
17 section; (ii) any district receiving funding provided in this section  
18 must demonstrate a consistent commitment to addressing school  
19 facilities' needs; and (iii) applicants with a high percentage of  
20 students who are eligible and enrolled in the free and reduced-price  
21 meals program may be prioritized.

22 (2) \$1,500,000 of the state building construction account—state  
23 appropriation in this section is provided solely for grants to school  
24 districts, charter schools, and state-tribal education compact  
25 schools for the replacement of lead-contaminated pipes, drinking  
26 water fixtures, and the purchase of water filters, including the  
27 labor costs of remediation design, installation, and construction.

28 Appropriation:

|    |  |              |
|----|--|--------------|
| 29 | Common School Construction Account—State. . . . .  | \$10,000,000 |
| 30 | State Building Construction Account—State. . . . . | \$1,500,000  |
| 31 | Subtotal Appropriation. . . . .                    | \$11,500,000 |
| 32 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 33 | Future Biennia (Projected Costs). . . . .          | \$46,000,000 |
| 34 | TOTAL. . . . .                                     | \$57,500,000 |

35 NEW SECTION.      **Sec. 5007.      FOR THE SUPERINTENDENT OF PUBLIC**  
36 **INSTRUCTION**

37 2023-25 Career Preparation and Launch Capital Grants (40000069)

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the  
4 superintendent of public instruction to provide competitive grants to  
5 school districts to purchase and install career and technical  
6 education equipment that expands career connected learning and work-  
7 integrated learning opportunities.

8 (2) The office of the superintendent of public instruction, after  
9 consulting with school districts, Career Connect Washington, and the  
10 workforce training and education coordinating board, shall develop  
11 criteria and assurances for providing funding and outcomes for  
12 specific projects through a competitive grant program to stay within  
13 the appropriation level provided in this section consistent with the  
14 following priorities. The criteria must include, but are not limited  
15 to, the following:

16 (a) Districts or schools must demonstrate that the request  
17 provides necessary equipment to deliver career and technical  
18 education; and

19 (b) Applicants with a high percentage of students who are  
20 eligible and enrolled in the free and reduced-price meals program  
21 must be prioritized.

22 (3) No single district may receive more than \$150,000 of the  
23 appropriation.

24 Appropriation:

|    |   |              |
|----|---|--------------|
| 25 | Common School Construction Account—State. . . . . | \$4,000,000  |
| 26 | Prior Biennia (Expenditures). . . . .             | \$0          |
| 27 | Future Biennia (Projected Costs). . . . .         | \$16,000,000 |
| 28 | TOTAL. . . . .                                    | \$20,000,000 |

29 NEW SECTION.      **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION**

31 2023-25 Skills Centers Minor Works (40000070)

32 Appropriation:

|    |  |              |
|----|--|--------------|
| 33 | State Building Construction Account—State. . . . . | \$5,135,000  |
| 34 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 35 | Future Biennia (Projected Costs). . . . .          | \$20,540,000 |
| 36 | TOTAL. . . . .                                     | \$25,675,000 |

1        NEW SECTION.        **Sec. 5009.        FOR THE SUPERINTENDENT OF PUBLIC**

2        **INSTRUCTION**

3        K-12 Capital Programs Administration (40000090)

4        Appropriation:

|   |   |              |
|---|---|--------------|
| 5 | Common School Construction Account—State. . . . . | \$4,839,000  |
| 6 | Prior Biennia (Expenditures). . . . .             | \$0          |
| 7 | Future Biennia (Projected Costs). . . . .         | \$19,356,000 |
| 8 | TOTAL. . . . .                                    | \$24,195,000 |

9        NEW SECTION.        **Sec. 5010.        FOR THE SUPERINTENDENT OF PUBLIC**

10       **INSTRUCTION**

11       Chief Leschi School HVAC (40000099)

12       Appropriation:

|    |  |              |
|----|--|--------------|
| 13 | Climate Commitment Account—State. . . . .          | \$10,000,000 |
| 14 | State Building Construction Account—State. . . . . | \$15,000,000 |
| 15 | Subtotal Appropriation. . . . .                    | \$25,000,000 |
| 16 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 17 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 18 | TOTAL. . . . .                                     | \$25,000,000 |

19       NEW SECTION.        **Sec. 5011.        FOR THE SUPERINTENDENT OF PUBLIC**

20       **INSTRUCTION**

21       Green Schools: Stormwater Infrastructure Projects (91000466)

22       The appropriation in this section is subject to the following  
23 conditions and limitations:

24       (1) The appropriation in this section is provided solely for a  
25 contract with a statewide community-based organization with  
26 experience planning and developing green stormwater infrastructure  
27 and related educational programs on public school properties. The  
28 organization awarded funding under this section must use this funding  
29 solely for green stormwater infrastructure projects on public school  
30 properties.

31       (2) The organization selected under subsection (1) of this  
32 section must use geographic analysis to identify green stormwater  
33 infrastructure project locations based on the opportunity to reduce  
34 stormwater runoff.

35       (3) To qualify for a project under this section, schools must be  
36 eligible for financial assistance under Title I of the elementary and

secondary education act, as amended by the every student succeeds act (P.L. 114-95). The organization selected under subsection (1) of this section must prioritize schools with high percentages of students eligible for the free and reduced-price meals program that also serve diverse student populations.

(4) Stormwater infrastructure projects under this section should aim to: (a) Provide equity of opportunity in high-need communities; and (b) engage students in conjunction with K-12 STEM education programs aligned with the Washington state science and learning standards.

Appropriation:

|  |             |
|--|-------------|
| Model Toxics Control Stormwater Account—State. . . . . | \$575,000   |
| Prior Biennia (Expenditures). . . . .                  | \$300,000   |
| Future Biennia (Projected Costs). . . . .              | \$2,300,000 |
| TOTAL. . . . .   | \$3,175,000 |

**NEW SECTION. Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

HB 1044 - Capital Assistance to Small School Districts (91000491)

The appropriation in this section is subject to the following conditions and limitations:

(1) The appropriation in this section is provided solely for preconstruction grants and administrative implementation pursuant to Substitute House Bill No. 1044.

(2) If Substitute House Bill No. 1044 (capital assistance/schools) is not enacted by June 30, 2023, the amount provided in this section shall lapse.

Appropriation:

|  |                 |
|--|-----------------|
| State Building Construction Account—State. . . . . | \$3,979,000     |
| Prior Biennia (Expenditures). . . . .              | \$0             |
| Future Biennia (Projected Costs). . . . .          | \$1,356,583,000 |
| TOTAL. . . . .                                     | \$1,360,562,000 |

**NEW SECTION. Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

2023-25 Distressed Schools (92000928)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 the following list of projects:

|    |  |             |
|----|--|-------------|
| 4  | Cascadia Technical Academy (Vancouver) . . . . .         | \$250,000   |
| 5  | Ingraham High School Construction Trades Skills          |             |
| 6  | Center (Seattle) . . . . .                               | \$527,000   |
| 7  | Maritime 253: South Puget Sound Maritime Skills          |             |
| 8  | Center (Tacoma) . . . . .                                | \$8,000,000 |
| 9  | Rainier Beach High School Campus Skills Center . . . . . | \$9,915,000 |
| 10 | Seattle Skills Center (Seattle) . . . . .                | \$2,200,000 |
| 11 | Stevenson-Carson High School (Stevenson) . . . . .       | \$750,000   |
| 12 | Washington Middle School (Seattle) . . . . .             | \$98,000    |

13 Appropriation:

|    |   |               |
|----|---|---------------|
| 14 | State Building Construction Account—State . . . . . | \$21,740,000  |
| 15 | Prior Biennia (Expenditures) . . . . .              | \$0           |
| 16 | Future Biennia (Projected Costs) . . . . .          | \$86,960,000  |
| 17 | TOTAL . . . . .                                     | \$108,700,000 |

18 NEW SECTION.      **Sec. 5014.      FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION**

20 2023-25 Agricultural Science in Schools Grant to FFA Foundation  
21 (92000931)

22 Appropriation:

|    |   |              |
|----|---|--------------|
| 23 | State Building Construction Account—State . . . . . | \$5,000,000  |
| 24 | Prior Biennia (Expenditures) . . . . .              | \$0          |
| 25 | Future Biennia (Projected Costs) . . . . .          | \$20,000,000 |
| 26 | TOTAL . . . . .                                     | \$25,000,000 |

27 NEW SECTION.      **Sec. 5015.      FOR THE STATE SCHOOL FOR THE BLIND**

28 2023-25 Campus Preservation (Minor Works) (40000021)

29 Appropriation:

|    |   |              |
|----|---|--------------|
| 30 | State Building Construction Account—State . . . . . | \$2,100,000  |
| 31 | Prior Biennia (Expenditures) . . . . .              | \$0          |
| 32 | Future Biennia (Projected Costs) . . . . .          | \$8,400,000  |
| 33 | TOTAL . . . . .                                     | \$10,500,000 |

1        NEW SECTION.        **Sec. 5016.        CENTER FOR DEAF AND HARD OF HEARING**  
2 **YOUTH**  
3        Academic and Physical Education Building (30000036)  
4        Reappropriation:  
5        State Building Construction Account—State. . . . . \$47,706,000  
6        Appropriation:  
7        State Building Construction Account—State. . . . . \$12,453,000  
8        Prior Biennia (Expenditures). . . . . \$7,370,000  
9        Future Biennia (Projected Costs). . . . . \$0  
10        TOTAL. . . . . \$67,529,000

11       NEW SECTION.        **Sec. 5017.        CENTER FOR DEAF AND HARD OF HEARING**  
12 **YOUTH**  
13        Northrop Primary School Building Renovation (40000006)  
14        Appropriation:  
15        State Building Construction Account—State. . . . . \$2,100,000  
16        Prior Biennia (Expenditures). . . . . \$0  
17        Future Biennia (Projected Costs). . . . . \$10,342,000  
18        TOTAL. . . . . \$12,442,000

19       NEW SECTION.        **Sec. 5018.        CENTER FOR DEAF AND HARD OF HEARING**  
20 **YOUTH**  
21        2023-25 Minor Works (40000007)  
22        Appropriation:  
23        State Building Construction Account—State. . . . . \$830,000  
24        Prior Biennia (Expenditures). . . . . \$0  
25        Future Biennia (Projected Costs). . . . . \$3,320,000  
26        TOTAL. . . . . \$4,150,000

27       NEW SECTION.        **Sec. 5019.        FOR THE WASHINGTON STATE ARTS**  
28 **COMMISSION**  
29        2023-25 Creative Districts Capital Projects Program (30000003)  
30        Appropriation:  
31        State Building Construction Account—State. . . . . \$416,000  
32        Prior Biennia (Expenditures). . . . . \$0  
33        Future Biennia (Projected Costs). . . . . \$1,664,000

|    |  |              |
|----|--|--------------|
| 1  | TOTAL. . . . .   | \$2,080,000  |
| 2  | <u>NEW SECTION.</u> <b>Sec. 5020.    FOR THE WASHINGTON STATE HISTORICAL</b> |              |
| 3  | <b>SOCIETY</b>   |              |
| 4  | Great Hall Core Exhibit Renewal (40000145)                                   |              |
| 5  | Reappropriation:   |              |
| 6  | State Building Construction Account—State. . . . .                           | \$575,000    |
| 7  | Appropriation:   |              |
| 8  | State Building Construction Account—State. . . . .                           | \$3,900,000  |
| 9  | Prior Biennia (Expenditures). . . . .  | \$751,000    |
| 10 | Future Biennia (Projected Costs). . . . .                                    | \$0          |
| 11 | TOTAL. . . . .   | \$5,226,000  |
| 12 | <u>NEW SECTION.</u> <b>Sec. 5021.    FOR THE WASHINGTON STATE HISTORICAL</b> |              |
| 13 | <b>SOCIETY</b>   |              |
| 14 | Heritage Capital Grant Projects 2023-25 (40000150)                           |              |
| 15 | Appropriation:   |              |
| 16 | State Building Construction Account—State. . . . .                           | \$10,000,000 |
| 17 | Prior Biennia (Expenditures). . . . .  | \$0          |
| 18 | Future Biennia (Projected Costs). . . . .                                    | \$40,000,000 |
| 19 | TOTAL. . . . .   | \$50,000,000 |
| 20 | <u>NEW SECTION.</u> <b>Sec. 5022.    FOR THE WASHINGTON STATE HISTORICAL</b> |              |
| 21 | <b>SOCIETY</b>   |              |
| 22 | Preservation - Minor Works 2023-25 (40000180)                                |              |
| 23 | Appropriation:   |              |
| 24 | State Building Construction Account—State. . . . .                           | \$973,000    |
| 25 | Prior Biennia (Expenditures). . . . .  | \$0          |
| 26 | Future Biennia (Projected Costs). . . . .                                    | \$3,892,000  |
| 27 | TOTAL. . . . .   | \$4,865,000  |
| 28 | <u>NEW SECTION.</u> <b>Sec. 5023.    FOR THE WASHINGTON STATE HISTORICAL</b> |              |
| 29 | <b>SOCIETY</b>   |              |
| 30 | Program-Museum Audio Visual Upgrades (40000181)                              |              |
| 31 | Appropriation:   |              |
| 32 | State Building Construction Account—State. . . . .                           | \$437,000    |

|   |  |           |
|---|--|-----------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0       |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0       |
| 3 | TOTAL . . . . .                            | \$437,000 |

4        NEW SECTION.        **Sec. 5024.        FOR THE EASTERN WASHINGTON STATE**  
5 **HISTORICAL SOCIETY**

6        Minor Works: Preservation 2023-25 (40000054)

7        Appropriation:

|    |   |              |
|----|---|--------------|
| 8  | State Building Construction Account—State . . . . . | \$2,482,000  |
| 9  | Prior Biennia (Expenditures) . . . . .              | \$0          |
| 10 | Future Biennia (Projected Costs) . . . . .          | \$9,928,000  |
| 11 | TOTAL . . . . .                                     | \$12,410,000 |

12        NEW SECTION.        **Sec. 5025.        FOR THE UNIVERSITY OF WASHINGTON**

13        Anderson Hall Renovation (20091002)

14        Appropriation:

|    |   |              |
|----|---|--------------|
| 15 | State Building Construction Account—State . . . . . | \$28,650,000 |
| 16 | Prior Biennia (Expenditures) . . . . .              | \$200,000    |
| 17 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 18 | TOTAL . . . . .                                     | \$28,850,000 |

19        NEW SECTION.        **Sec. 5026.        FOR THE UNIVERSITY OF WASHINGTON**

20        UW Major Infrastructure (30000808)

21        Reappropriation:

|    |   |             |
|----|---|-------------|
| 22 | State Building Construction Account—State . . . . .       | \$2,000,000 |
| 23 | University of Washington Building Account—State . . . . . | \$1,637,000 |
| 24 | Subtotal Reappropriation . . . . .                        | \$3,637,000 |

25        Appropriation:

|    |   |              |
|----|---|--------------|
| 26 | University of Washington Building Account—State . . . . . | \$14,300,000 |
| 27 | Prior Biennia (Expenditures) . . . . .                    | \$38,863,000 |
| 28 | Future Biennia (Projected Costs) . . . . .                | \$18,000,000 |
| 29 | TOTAL . . . . .   | \$74,800,000 |

30        NEW SECTION.        **Sec. 5027.        FOR THE UNIVERSITY OF WASHINGTON**

31        Magnuson Health Sciences Phase II- Renovation/Replacement  
32        (40000049)



|   |  |              |
|---|--|--------------|
| 1 | Reappropriation:                                   |              |
| 2 | State Building Construction Account—State. . . . . | \$4,284,000  |
| 3 | Appropriation:                                     |              |
| 4 | State Building Construction Account—State. . . . . | \$58,000,000 |
| 5 | Prior Biennia (Expenditures). . . . .              | \$1,716,000  |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 7 | TOTAL. . . . .                                     | \$64,000,000 |

8       NEW SECTION.   **Sec. 5028. FOR THE UNIVERSITY OF WASHINGTON**

9       UW Clean Energy Testbeds (40000098)

|    |   |             |
|----|---|-------------|
| 10 | Appropriation:                            |             |
| 11 | Climate Commitment Account—State. . . . . | \$7,500,000 |
| 12 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 13 | Future Biennia (Projected Costs). . . . . | \$0         |
| 14 | TOTAL. . . . .                            | \$7,500,000 |

15       NEW SECTION.   **Sec. 5029. FOR THE UNIVERSITY OF WASHINGTON**

16       Intellectual House - Phase 2 (40000100)

|    |  |             |
|----|--|-------------|
| 17 | Appropriation:                                     |             |
| 18 | State Building Construction Account—State. . . . . | \$9,000,000 |
| 19 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 21 | TOTAL. . . . .                                     | \$9,000,000 |

22       NEW SECTION.   **Sec. 5030. FOR THE UNIVERSITY OF WASHINGTON**

23       UW Tacoma - Land Acquisition (40000101)

|    |  |             |
|----|--|-------------|
| 24 | Appropriation:                                     |             |
| 25 | State Building Construction Account—State. . . . . | \$7,700,000 |
| 26 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 28 | TOTAL. . . . .                                     | \$7,700,000 |

29       NEW SECTION.   **Sec. 5031. FOR THE UNIVERSITY OF WASHINGTON**

30       UW Seattle - Asset Preservation (Minor Works) 23-25 (40000103)

|    |  |              |
|----|--|--------------|
| 31 | Appropriation:                                       |              |
| 32 | University of Washington Building Account—State. . . | \$33,691,000 |

|   |  |               |
|---|--|---------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0           |
| 2 | Future Biennia (Projected Costs) . . . . . | \$134,764,000 |
| 3 | TOTAL . . . . .                            | \$168,455,000 |

4 NEW SECTION. **Sec. 5032. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Bothell - Asset Preservation (Minor Works) 23-25 (40000129)

6 Appropriation:

|    |  |              |
|----|--|--------------|
| 7  | University of Washington Building Account—State. . . . | \$5,919,000  |
| 8  | Prior Biennia (Expenditures) . . . . .                 | \$0          |
| 9  | Future Biennia (Projected Costs) . . . . .             | \$23,676,000 |
| 10 | TOTAL . . . . .  | \$29,595,000 |

11 NEW SECTION. **Sec. 5033. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Tacoma - Asset Preservation (Minor Works) 23-25 (40000131)

13 Appropriation:

|    |  |              |
|----|--|--------------|
| 14 | University of Washington Building Account—State. . . . | \$4,915,000  |
| 15 | Prior Biennia (Expenditures) . . . . .                 | \$0          |
| 16 | Future Biennia (Projected Costs) . . . . .             | \$19,660,000 |
| 17 | TOTAL . . . . .  | \$24,575,000 |

18 NEW SECTION. **Sec. 5034. FOR THE UNIVERSITY OF WASHINGTON**

19 Infrastructure Renewal (40000132)

20 Appropriation:

|    |  |               |
|----|--|---------------|
| 21 | University of Washington Building Account—State. . . . | \$9,175,000   |
| 22 | Climate Commitment Account—State. . . . .              | \$15,000,000  |
| 23 | Subtotal Appropriation. . . . .                        | \$24,175,000  |
| 24 | Prior Biennia (Expenditures) . . . . .                 | \$0           |
| 25 | Future Biennia (Projected Costs) . . . . .             | \$96,700,000  |
| 26 | TOTAL . . . . .  | \$120,875,000 |

27 NEW SECTION. **Sec. 5035. FOR THE UNIVERSITY OF WASHINGTON**

28 UWMC NW - Campus Behavioral Health Renovation (91000027)

29 The appropriations in this section are subject to the following  
30 conditions and limitations: The reappropriation is subject to the  
31 provisions of section 5055, chapter 332, Laws of 2021.

32 Reappropriation:

1 State Building Construction Account—State. . . . . \$1,297,000  
 2 Appropriation:  
 3 State Building Construction Account—State. . . . . \$13,000,000  
 4 Prior Biennia (Expenditures). . . . . \$703,000  
 5 Future Biennia (Projected Costs). . . . . \$0  
 6 TOTAL. . . . . \$15,000,000

7 NEW SECTION. **Sec. 5036. FOR THE UNIVERSITY OF WASHINGTON**  
 8 Preventive Facility Maintenance and Building System Repairs  
 9 (91000029)

10 Appropriation:  
 11 University of Washington Building Account—State. . . \$25,825,000  
 12 Prior Biennia (Expenditures). . . . . \$0  
 13 Future Biennia (Projected Costs). . . . . \$0  
 14 TOTAL. . . . . \$25,825,000

15 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**  
 16 UW Tacoma Campus Soil Remediation (92000002)

17 Reappropriation:  
 18 Model Toxics Control Capital Account—State. . . . . \$3,120,000  
 19 Appropriation:  
 20 Model Toxics Control Capital Account—State. . . . . \$2,000,000  
 21 Prior Biennia (Expenditures). . . . . \$7,680,000  
 22 Future Biennia (Projected Costs). . . . . \$8,000,000  
 23 TOTAL. . . . . \$20,800,000

24 NEW SECTION. **Sec. 5038. FOR WASHINGTON STATE UNIVERSITY**  
 25 Minor Capital Preservation 2023-25 (MCR) (40000340)

26 Appropriation:  
 27 Washington State University Building Account—  
 28 State. . . . . \$40,000,000  
 29 Prior Biennia (Expenditures). . . . . \$0  
 30 Future Biennia (Projected Costs). . . . . \$200,460,000  
 31 TOTAL. . . . . \$240,460,000

32 NEW SECTION. **Sec. 5039. FOR WASHINGTON STATE UNIVERSITY**

1 Minor Capital Program 2023-25 (MCI & Omnibus Equip.) (40000341)

2 Appropriation:

|   |  |              |
|---|--|--------------|
| 3 | Washington State University Building Account—      |              |
| 4 | State. . . . .                                     | \$6,500,000  |
| 5 | State Building Construction Account—State. . . . . | \$6,500,000  |
| 6 | Subtotal Appropriation. . . . .                    | \$13,000,000 |
| 7 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 8 | Future Biennia (Projected Costs). . . . .          | \$26,000,000 |
| 9 | TOTAL. . . . .                                     | \$39,000,000 |

10 NEW SECTION. **Sec. 5040. FOR WASHINGTON STATE UNIVERSITY**

11 New Engineering Student Success Building & Infrastructure  
12 (40000342)

13 Appropriation:

|    |  |              |
|----|--|--------------|
| 14 | State Building Construction Account—State. . . . . | \$40,000,000 |
| 15 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 16 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 17 | TOTAL. . . . .                                     | \$40,000,000 |

18 NEW SECTION. **Sec. 5041. FOR WASHINGTON STATE UNIVERSITY**

19 Knott Dairy Infrastructure (40000343)

20 Appropriation:

|    |  |              |
|----|--|--------------|
| 21 | State Building Construction Account—State. . . . . | \$10,000,000 |
| 22 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 24 | TOTAL. . . . .                                     | \$10,000,000 |

25 NEW SECTION. **Sec. 5042. FOR WASHINGTON STATE UNIVERSITY**

26 Bustad Renovation (SIM for Vet Teaching Anatomy) (40000344)

27 Appropriation:

|    |  |             |
|----|--|-------------|
| 28 | State Building Construction Account—State. . . . . | \$8,000,000 |
| 29 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 30 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 31 | TOTAL. . . . .                                     | \$8,000,000 |

32 NEW SECTION. **Sec. 5043. FOR WASHINGTON STATE UNIVERSITY**

33 Clean Building Standard Energy Efficiency Improvements (40000346)

|   |   |              |
|---|---|--------------|
| 1 | Appropriation:                            |              |
| 2 | Climate Commitment Account—State. . . . . | \$5,000,000  |
| 3 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 4 | Future Biennia (Projected Costs). . . . . | \$20,000,000 |
| 5 | TOTAL. . . . .                            | \$25,000,000 |

6 NEW SECTION. **Sec. 5044. FOR WASHINGTON STATE UNIVERSITY**

7 Spokane Team Health Education Building (40000361)

|    |  |              |
|----|--|--------------|
| 8  | Appropriation:                                     |              |
| 9  | State Building Construction Account—State. . . . . | \$7,000,000  |
| 10 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 11 | Future Biennia (Projected Costs). . . . .          | \$30,000,000 |
| 12 | TOTAL. . . . .                                     | \$37,000,000 |

13 NEW SECTION. **Sec. 5045. FOR WASHINGTON STATE UNIVERSITY**

14 Eastlick-Abelson Renovation (40000362)

|    |  |              |
|----|--|--------------|
| 15 | Appropriation:                                     |              |
| 16 | State Building Construction Account—State. . . . . | \$22,000,000 |
| 17 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 18 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 19 | TOTAL. . . . .                                     | \$22,000,000 |

20 NEW SECTION. **Sec. 5046. FOR WASHINGTON STATE UNIVERSITY**

21 Preventive Facility Maintenance and Building System Repairs  
 22 (91000037)

|    |   |              |
|----|---|--------------|
| 23 | Appropriation:                                |              |
| 24 | Washington State University Building Account— |              |
| 25 | State. . . . .                                | \$10,115,000 |
| 26 | Prior Biennia (Expenditures). . . . .         | \$20,230,000 |
| 27 | Future Biennia (Projected Costs). . . . .     | \$40,460,000 |
| 28 | TOTAL. . . . .                                | \$70,805,000 |

29 NEW SECTION. **Sec. 5047. FOR WASHINGTON STATE UNIVERSITY**

30 Agriculture Research Stations (92001125)

1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation is provided solely for  
3 the following list of projects:

|   |   |           |
|---|---|-----------|
| 4 | Grain Drill (Lind) . . . . .                | \$200,000 |
| 5 | Greenhouse Improvements (Prosser) . . . . . | \$700,000 |
| 6 | Shop Improvements (Lind) . . . . .          | \$100,000 |

7 Appropriation:

|    |   |             |
|----|---|-------------|
| 8  | State Building Construction Account—State . . . . . | \$1,000,000 |
| 9  | Prior Biennia (Expenditures) . . . . .              | \$0         |
| 10 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 11 | TOTAL . . . . .                                     | \$1,000,000 |

12 NEW SECTION. **Sec. 5048. FOR EASTERN WASHINGTON UNIVERSITY**

13 Science Renovation (30000507)

14 Reappropriation:

|    |   |              |
|----|---|--------------|
| 15 | State Building Construction Account—State . . . . . | \$26,452,000 |
|----|---|--------------|

16 Appropriation:

|    |   |               |
|----|---|---------------|
| 17 | State Building Construction Account—State . . . . . | \$58,000,000  |
| 18 | Prior Biennia (Expenditures) . . . . .              | \$26,835,000  |
| 19 | Future Biennia (Projected Costs) . . . . .          | \$0           |
| 20 | TOTAL . . . . .                                     | \$111,287,000 |

21 NEW SECTION. **Sec. 5049. FOR EASTERN WASHINGTON UNIVERSITY**

22 Martin - Williamson Hall (40000113)

23 Appropriation:

|    |   |              |
|----|---|--------------|
| 24 | State Building Construction Account—State . . . . . | \$350,000    |
| 25 | Prior Biennia (Expenditures) . . . . .              | \$0          |
| 26 | Future Biennia (Projected Costs) . . . . .          | \$63,550,000 |
| 27 | TOTAL . . . . .                                     | \$63,900,000 |

28 NEW SECTION. **Sec. 5050. FOR EASTERN WASHINGTON UNIVERSITY**

29 Infrastructure Renewal IV (40000114)

30 Appropriation:

|    |   |              |
|----|---|--------------|
| 31 | State Building Construction Account—State . . . . . | \$12,000,000 |
| 32 | Prior Biennia (Expenditures) . . . . .              | \$0          |
| 33 | Future Biennia (Projected Costs) . . . . .          | \$13,800,000 |

1           TOTAL. . . . . \$25,800,000

2       NEW SECTION. Sec. 5051. FOR EASTERN WASHINGTON UNIVERSITY

3       Minor Works: Preservation 2023-25 (40000116)

4       Appropriation:

5           State Building Construction Account—State. . . . . \$5,375,000

6           Prior Biennia (Expenditures). . . . . \$0

7           Future Biennia (Projected Costs). . . . . \$21,500,000

8           TOTAL. . . . . \$26,875,000

9       NEW SECTION. Sec. 5052. FOR EASTERN WASHINGTON UNIVERSITY

10       Minor Works: Program 2023-25 (40000120)

11       Appropriation:

12           Eastern Washington University Capital Projects

13                Account—State. . . . . \$6,000,000

14           Prior Biennia (Expenditures). . . . . \$0

15           Future Biennia (Projected Costs). . . . . \$24,000,000

16           TOTAL. . . . . \$30,000,000

17       NEW SECTION. Sec. 5053. FOR EASTERN WASHINGTON UNIVERSITY

18       Preventative Maintenance/Backlog Reduction (40000134)

19       Appropriation:

20           Eastern Washington University Capital Projects

21                Account—State. . . . . \$2,217,000

22           Prior Biennia (Expenditures). . . . . \$0

23           Future Biennia (Projected Costs). . . . . \$8,868,000

24           TOTAL. . . . . \$11,085,000

25       NEW SECTION. Sec. 5054. FOR EASTERN WASHINGTON UNIVERSITY

26       HB 1390 - District Energy Systems (91000027)

27       Appropriation:

28           Climate Commitment Account—State. . . . . \$200,000

29           Prior Biennia (Expenditures). . . . . \$0

30           Future Biennia (Projected Costs). . . . . \$0

31           TOTAL. . . . . \$200,000

32       NEW SECTION. Sec. 5055. FOR CENTRAL WASHINGTON UNIVERSITY

1 Arts Education (30000836)

2 Appropriation:

3 State Building Construction Account—State. . . . . \$300,000

4 Prior Biennia (Expenditures). . . . . \$0

5 Future Biennia (Projected Costs). . . . . \$75,472,000

6 TOTAL. . . . . \$75,772,000

7 NEW SECTION. **Sec. 5056. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Humanities & Social Science Complex (40000081)

9 Reappropriation:

10 State Building Construction Account—State. . . . . \$2,844,000

11 Appropriation:

12 Climate Commitment Account—State. . . . . \$7,000,000

13 State Building Construction Account—State. . . . . \$85,600,000

14 Subtotal Appropriation. . . . . \$92,600,000

15 Prior Biennia (Expenditures). . . . . \$2,361,000

16 Future Biennia (Projected Costs). . . . . \$11,158,000

17 TOTAL. . . . . \$108,963,000

18 NEW SECTION. **Sec. 5057. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Multicultural Center (40000123)

20 Appropriation:

21 State Building Construction Account—State. . . . . \$6,000,000

22 Prior Biennia (Expenditures). . . . . \$0

23 Future Biennia (Projected Costs). . . . . \$0

24 TOTAL. . . . . \$6,000,000

25 NEW SECTION. **Sec. 5058. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Minor Works Preservation 2023-2025 (40000128)

27 Appropriation:

28 Central Washington University Capital Projects

29 Account—State. . . . . \$7,594,000

30 State Building Construction Account—State. . . . . \$1,035,000

31 Subtotal Appropriation. . . . . \$8,629,000

32 Prior Biennia (Expenditures). . . . . \$0

33 Future Biennia (Projected Costs). . . . . \$34,516,000



|    |   |              |
|----|---|--------------|
| 1  | TOTAL. . . . .  | \$43,145,000 |
| 2  | <b><u>NEW SECTION. Sec. 5059. FOR CENTRAL WASHINGTON UNIVERSITY</u></b> |              |
| 3  | Minor Works Program 2023-2025 (40000145)                                |              |
| 4  | Appropriation:  |              |
| 5  | Central Washington University Capital Projects                          |              |
| 6  | Account—State. . . . .  | \$1,000,000  |
| 7  | Prior Biennia (Expenditures). . . . .                                   | \$0          |
| 8  | Future Biennia (Projected Costs). . . . .                               | \$4,000,000  |
| 9  | TOTAL. . . . .  | \$5,000,000  |
| 10 | <b><u>NEW SECTION. Sec. 5060. FOR CENTRAL WASHINGTON UNIVERSITY</u></b> |              |
| 11 | Preventive Facility Maintenance and Building System Repairs             |              |
| 12 | (91000023)  |              |
| 13 | Appropriation:  |              |
| 14 | Central Washington University Capital Projects                          |              |
| 15 | Account—State. . . . .  | \$2,422,000  |
| 16 | Prior Biennia (Expenditures). . . . .                                   | \$0          |
| 17 | Future Biennia (Projected Costs). . . . .                               | \$0          |
| 18 | TOTAL. . . . .  | \$2,422,000  |
| 19 | <b><u>NEW SECTION. Sec. 5061. FOR CENTRAL WASHINGTON UNIVERSITY</u></b> |              |
| 20 | HB 1390 - District Energy Systems (91000024)                            |              |
| 21 | Appropriation:  |              |
| 22 | Climate Commitment Account—State. . . . .                               | \$800,000    |
| 23 | Prior Biennia (Expenditures). . . . .                                   | \$0          |
| 24 | Future Biennia (Projected Costs). . . . .                               | \$0          |
| 25 | TOTAL. . . . .  | \$800,000    |
| 26 | <b><u>NEW SECTION. Sec. 5062. FOR THE EVERGREEN STATE COLLEGE</u></b>   |              |
| 27 | Seminar I Renovation (30000125)   |              |
| 28 | Reappropriation:  |              |
| 29 | State Building Construction Account—State. . . . .                      | \$1,679,000  |
| 30 | Appropriation:  |              |
| 31 | State Building Construction Account—State. . . . .                      | \$25,227,000 |
| 32 | Prior Biennia (Expenditures). . . . .                                   | \$1,533,000  |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$28,439,000

3 NEW SECTION. **Sec. 5063. FOR THE EVERGREEN STATE COLLEGE**  
4 Preventative Facility Maintenance and Building System Repairs  
5 (30000612)

6 Appropriation:  
7 The Evergreen State College Capital Projects  
8 Account—State . . . . . \$880,000  
9 Prior Biennia (Expenditures) . . . . . \$2,493,000  
10 Future Biennia (Projected Costs) . . . . . \$3,520,000  
11 TOTAL . . . . . \$6,893,000

12 NEW SECTION. **Sec. 5064. FOR THE EVERGREEN STATE COLLEGE**  
13 Minor Works Preservation 2023-25 (40000085)

14 Appropriation:  
15 State Building Construction Account—State . . . . . \$2,300,000  
16 The Evergreen State College Capital Projects  
17 Account—State . . . . . \$5,790,000  
18 Subtotal Appropriation . . . . . \$8,090,000  
19 Prior Biennia (Expenditures) . . . . . \$0  
20 Future Biennia (Projected Costs) . . . . . \$35,880,000  
21 TOTAL . . . . . \$43,970,000

22 NEW SECTION. **Sec. 5065. FOR THE EVERGREEN STATE COLLEGE**  
23 Minor Works Program 2023-25 (40000094)

24 Appropriation:  
25 The Evergreen State College Capital Projects  
26 Account—State . . . . . \$500,000  
27 Prior Biennia (Expenditures) . . . . . \$0  
28 Future Biennia (Projected Costs) . . . . . \$2,000,000  
29 TOTAL . . . . . \$2,500,000

30 NEW SECTION. **Sec. 5066. FOR THE EVERGREEN STATE COLLEGE**  
31 HB 1390 - District Energy Systems (91000037)

32 Appropriation:  
33 Climate Commitment Account—State . . . . . \$25,000

|   |  |          |
|---|--|----------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0      |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0      |
| 3 | TOTAL . . . . .                            | \$25,000 |

4 NEW SECTION. **Sec. 5067. FOR THE EVERGREEN STATE COLLEGE**

5 State Building Code Council Building Code Cycle (92000047)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for the  
9 Washington state institute for public policy to study and report the  
10 costs and benefits to public construction projects of transitioning  
11 to a six-year building code cycle.

12 (2) The Washington state institute for public policy must provide  
13 a report to the appropriate committees of the legislature by July 1,  
14 2024. At a minimum, the report must include an analysis of:

15 (a) The impact to the state's omnibus operating, transportation,  
16 and capital budgets of transitioning to a six-year building code  
17 cycle.

18 (b) The impact to local government and school district budgets of  
19 transitioning to a six-year building code cycle.

20 (c) The state building code council's staffing needs using a  
21 three-year code cycle versus a six-year code cycle.

22 Appropriation:

|    |   |           |
|----|---|-----------|
| 23 | State Building Construction Account—State . . . . . | \$250,000 |
| 24 | Prior Biennia (Expenditures) . . . . .              | \$0       |
| 25 | Future Biennia (Projected Costs) . . . . .          | \$0       |
| 26 | TOTAL . . . . .                                     | \$250,000 |

27 NEW SECTION. **Sec. 5068. FOR WESTERN WASHINGTON UNIVERSITY**

28 Access Control Security Upgrades (30000604)

29 Reappropriation:

|    |   |             |
|----|---|-------------|
| 30 | State Building Construction Account—State . . . . . | \$1,290,000 |
| 31 | Western Washington University Capital Projects      |             |
| 32 | Account—State . . . . .                             | \$556,000   |
| 33 | Subtotal Reappropriation . . . . .                  | \$1,846,000 |

34 Appropriation:

|    |   |             |
|----|---|-------------|
| 35 | State Building Construction Account—State . . . . . | \$6,250,000 |
|----|---|-------------|

|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$1,669,000  |
| 2 | Future Biennia (Projected Costs) . . . . . | \$25,000,000 |
| 3 | TOTAL . . . . .                            | \$34,765,000 |

4 NEW SECTION. **Sec. 5069. FOR WESTERN WASHINGTON UNIVERSITY**

5 Student Development and Success Center (30000919)

6 Appropriation:

|    |   |              |
|----|---|--------------|
| 7  | State Building Construction Account—State . . . . . | \$47,950,000 |
| 8  | Prior Biennia (Expenditures) . . . . .              | \$225,000    |
| 9  | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 10 | TOTAL . . . . .                                     | \$48,175,000 |

11 NEW SECTION. **Sec. 5070. FOR WESTERN WASHINGTON UNIVERSITY**

12 Environmental Studies Renovation (40000004)

13 Appropriation:

|    |   |              |
|----|---|--------------|
| 14 | State Building Construction Account—State . . . . . | \$500,000    |
| 15 | Prior Biennia (Expenditures) . . . . .              | \$0          |
| 16 | Future Biennia (Projected Costs) . . . . .          | \$70,000,000 |
| 17 | TOTAL . . . . .                                     | \$70,500,000 |

18 NEW SECTION. **Sec. 5071. FOR WESTERN WASHINGTON UNIVERSITY**

19 Heating Conversion Project (40000005)

20 Appropriation:

|    |  |               |
|----|--|---------------|
| 21 | Climate Commitment Account—State . . . . . | \$10,000,000  |
| 22 | Prior Biennia (Expenditures) . . . . .     | \$0           |
| 23 | Future Biennia (Projected Costs) . . . . . | \$139,000,000 |
| 24 | TOTAL . . . . .                            | \$149,000,000 |

25 NEW SECTION. **Sec. 5072. FOR WESTERN WASHINGTON UNIVERSITY**

26 Minor Works - Preservation 2023-25 (40000006)

27 Appropriation:

|    |  |              |
|----|--|--------------|
| 28 | Western Washington University Capital Projects |              |
| 29 | Account—State . . . . .                        | \$4,888,000  |
| 30 | Prior Biennia (Expenditures) . . . . .         | \$0          |
| 31 | Future Biennia (Projected Costs) . . . . .     | \$19,552,000 |
| 32 | TOTAL . . . . .                                | \$24,440,000 |

1 NEW SECTION. **Sec. 5073. FOR WESTERN WASHINGTON UNIVERSITY**

2 Minor Works - Program 2023-25 (40000007)

3 Appropriation:

4 Western Washington University Capital Projects

5 Account—State. . . . . \$3,000,000

6 Prior Biennia (Expenditures). . . . . \$0

7 Future Biennia (Projected Costs). . . . . \$12,000,000

8 TOTAL. . . . . \$15,000,000

9 NEW SECTION. **Sec. 5074. FOR WESTERN WASHINGTON UNIVERSITY**

10 Classroom, Lab, and Collaborative Space Upgrades (40000008)

11 Appropriation:

12 State Building Construction Account—State. . . . . \$1,500,000

13 Prior Biennia (Expenditures). . . . . \$0

14 Future Biennia (Projected Costs). . . . . \$0

15 TOTAL. . . . . \$1,500,000

16 NEW SECTION. **Sec. 5075. FOR WESTERN WASHINGTON UNIVERSITY**

17 Preventative Facility Maintenance and Building System Repairs  
18 (40000012)

19 Appropriation:

20 Western Washington University Capital Projects

21 Account—State. . . . . \$3,614,000

22 Prior Biennia (Expenditures). . . . . \$0

23 Future Biennia (Projected Costs). . . . . \$14,456,000

24 TOTAL. . . . . \$18,070,000

25 NEW SECTION. **Sec. 5076. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
26 **SYSTEM**

27 Lake Washington: Center for Design (40000102)

28 Reappropriation:

29 State Building Construction Account—State. . . . . \$893,000

30 Appropriation:

31 State Building Construction Account—State. . . . . \$38,949,000

32 Prior Biennia (Expenditures). . . . . \$2,267,000

33 Future Biennia (Projected Costs). . . . . \$0

|    |   |              |
|----|---|--------------|
| 1  | TOTAL. . . . .  | \$42,109,000 |
| 2  | <u>NEW SECTION.</u> <b>Sec. 5077. FOR THE COMMUNITY AND TECHNICAL COLLEGE</b> |              |
| 3  | <b>SYSTEM</b>   |              |
| 4  | Tacoma: Center for Innovative Learning and Engagement (40000104)              |              |
| 5  | Reappropriation:  |              |
| 6  | State Building Construction Account—State. . . . .                            | \$2,379,000  |
| 7  | Appropriation:  |              |
| 8  | State Building Construction Account—State. . . . .                            | \$39,606,000 |
| 9  | Prior Biennia (Expenditures). . . . .   | \$613,000    |
| 10 | Future Biennia (Projected Costs). . . . .                                     | \$0          |
| 11 | TOTAL. . . . .  | \$42,598,000 |
| 12 | <u>NEW SECTION.</u> <b>Sec. 5078. FOR THE COMMUNITY AND TECHNICAL COLLEGE</b> |              |
| 13 | <b>SYSTEM</b>   |              |
| 14 | Bates: Fire Service Training Center (40000130)                                |              |
| 15 | Reappropriation:  |              |
| 16 | State Building Construction Account—State. . . . .                            | \$2,558,000  |
| 17 | Appropriation:  |              |
| 18 | State Building Construction Account—State. . . . .                            | \$38,135,000 |
| 19 | Prior Biennia (Expenditures). . . . .   | \$244,000    |
| 20 | Future Biennia (Projected Costs). . . . .                                     | \$0          |
| 21 | TOTAL. . . . .  | \$40,937,000 |
| 22 | <u>NEW SECTION.</u> <b>Sec. 5079. FOR THE COMMUNITY AND TECHNICAL COLLEGE</b> |              |
| 23 | <b>SYSTEM</b>   |              |
| 24 | Everett: Baker Hall Replacement (40000190)                                    |              |
| 25 | Reappropriation:  |              |
| 26 | State Building Construction Account—State. . . . .                            | \$135,000    |
| 27 | Appropriation:  |              |
| 28 | State Building Construction Account—State. . . . .                            | \$37,904,000 |
| 29 | Prior Biennia (Expenditures). . . . .   | \$140,000    |
| 30 | Future Biennia (Projected Costs). . . . .                                     | \$0          |
| 31 | TOTAL. . . . .  | \$38,179,000 |

1        NEW SECTION.    **Sec. 5080.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
2 **SYSTEM**  
3        Wenatchee:    Center    for    Technical    Education    and    Innovation  
4        (40000198)  
5        Reappropriation:  
6            State Building Construction Account—State. . . . . \$1,949,000  
7        Appropriation:  
8            State Building Construction Account—State. . . . . \$46,471,000  
9            Prior Biennia (Expenditures). . . . . \$1,317,000  
10          Future Biennia (Projected Costs). . . . . \$0  
11          TOTAL. . . . . \$49,737,000

12        NEW SECTION.    **Sec. 5081.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**  
14        Shoreline:    STE(A)M Education Center (40000214)  
15        Reappropriation:  
16            State Building Construction Account—State. . . . . \$1,735,000  
17        Appropriation:  
18            State Building Construction Account—State. . . . . \$39,692,000  
19            Prior Biennia (Expenditures). . . . . \$1,304,000  
20            Future Biennia (Projected Costs). . . . . \$0  
21          TOTAL. . . . . \$42,731,000

22        NEW SECTION.    **Sec. 5082.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
23 **SYSTEM**  
24        Minor Works - Facility Repairs (23-25) (40000595)  
25        Appropriation:  
26            Community and Technical College Capital Projects  
27                Account—State. . . . . \$2,537,000  
28            State Building Construction Account—State. . . . . \$36,909,000  
29            Subtotal Appropriation. . . . . \$39,446,000  
30            Prior Biennia (Expenditures). . . . . \$0  
31            Future Biennia (Projected Costs). . . . . \$157,784,000  
32          TOTAL. . . . . \$197,230,000

33        NEW SECTION.    **Sec. 5083.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
34 **SYSTEM**

1 Minor Works - Preservation (23-25) (40000630)

2 Appropriation:

|   |   |               |
|---|---|---------------|
| 3 | Model Toxics Control Capital Account—State. . . . . | \$2,000,000   |
| 4 | State Building Construction Account—State. . . . .  | \$26,724,000  |
| 5 | Subtotal Appropriation. . . . .                     | \$28,724,000  |
| 6 | Prior Biennia (Expenditures). . . . .               | \$0           |
| 7 | Future Biennia (Projected Costs). . . . .           | \$114,896,000 |
| 8 | TOTAL. . . . .                                      | \$143,620,000 |

9 NEW SECTION. **Sec. 5084. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Minor Works - Roof Repairs (23-25) (40000670)

12 Appropriation:

|    |  |              |
|----|--|--------------|
| 13 | Community and Technical College Capital Projects   |              |
| 14 | Account—State. . . . .                             | \$5,000,000  |
| 15 | State Building Construction Account—State. . . . . | \$6,207,000  |
| 16 | Subtotal Appropriation. . . . .                    | \$11,207,000 |
| 17 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 18 | Future Biennia (Projected Costs). . . . .          | \$44,828,000 |
| 19 | TOTAL. . . . .                                     | \$56,035,000 |

20 NEW SECTION. **Sec. 5085. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

21 **SYSTEM**

22 Minor Works - Site Repairs (23-25) (40000698)

23 Appropriation:

|    |  |              |
|----|--|--------------|
| 24 | Community and Technical College Capital Projects   |              |
| 25 | Account—State. . . . .                             | \$1,000,000  |
| 26 | State Building Construction Account—State. . . . . | \$5,171,000  |
| 27 | Subtotal Appropriation. . . . .                    | \$6,171,000  |
| 28 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 29 | Future Biennia (Projected Costs). . . . .          | \$24,684,000 |
| 30 | TOTAL. . . . .                                     | \$30,855,000 |

31 NEW SECTION. **Sec. 5086. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

32 **SYSTEM**

33 Minor Works - Infrastructure Replacement (23-25) (40000721)

34 Appropriation:



|   |  |               |
|---|--|---------------|
| 1 | Community and Technical College Capital Projects   |               |
| 2 | Account—State. . . . .                             | \$3,000,000   |
| 3 | State Building Construction Account—State. . . . . | \$37,300,000  |
| 4 | Subtotal Appropriation. . . . .                    | \$40,300,000  |
| 5 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 6 | Future Biennia (Projected Costs). . . . .          | \$161,200,000 |
| 7 | TOTAL. . . . .                                     | \$201,500,000 |

8 NEW SECTION. **Sec. 5087. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
9 **SYSTEM**

10 Minor Works - Program Improvements (23-25) (40000754)

11 Appropriation:

|    |  |               |
|----|--|---------------|
| 12 | Community and Technical College Capital Projects   |               |
| 13 | Account—State. . . . .                             | \$5,000,000   |
| 14 | State Building Construction Account—State. . . . . | \$48,200,000  |
| 15 | Subtotal Appropriation. . . . .                    | \$53,200,000  |
| 16 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 17 | Future Biennia (Projected Costs). . . . .          | \$212,800,000 |
| 18 | TOTAL. . . . .                                     | \$266,000,000 |

19 NEW SECTION. **Sec. 5088. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
20 **SYSTEM**

21 Preventive Facility Maintenance and Bldg System Repairs  
22 (40000871)

23 Appropriation:

|    |  |               |
|----|--|---------------|
| 24 | Community and Technical College Capital Projects |               |
| 25 | Account—State. . . . .                           | \$22,800,000  |
| 26 | Prior Biennia (Expenditures). . . . .            | \$0           |
| 27 | Future Biennia (Projected Costs). . . . .        | \$91,200,000  |
| 28 | TOTAL. . . . .                                   | \$114,000,000 |

29 NEW SECTION. **Sec. 5089. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30 **SYSTEM**

31 HB 1390 - District Energy Systems (91000443)

32 Appropriation:

|    |   |           |
|----|---|-----------|
| 33 | Climate Commitment Account—State. . . . . | \$429,000 |
| 34 | Prior Biennia (Expenditures). . . . .     | \$0       |

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$429,000

3 NEW SECTION. **Sec. 5090. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 4 **SYSTEM**

5 2023-25 Career Preparation and Launch Grants (92000037)

6 The appropriation in this section is subject to the following  
 7 conditions and limitations:

8 (1) This appropriation is provided solely for the state board for  
 9 community and technical colleges to provide competitive grants to  
 10 community and technical colleges to purchase and install equipment  
 11 that expands career-connected learning opportunities.

12 (2) The state board for community and technical colleges shall  
 13 develop common criteria for providing competitive grant funding and  
 14 outcomes for specific projects.

15 Appropriation:

16 State Building Construction Account—State . . . . . \$5,000,000  
 17 Prior Biennia (Expenditures) . . . . . \$0  
 18 Future Biennia (Projected Costs) . . . . . \$20,000,000  
 19 TOTAL . . . . . \$25,000,000

(End of part)

**PART 6**  
**REAPPROPRIATIONS**

**NEW SECTION.    Sec. 6001.    FOR THE OFFICE OF THE SECRETARY OF STATE**

Archives Minor Works (30000044)

Reappropriation:

|  |           |
|--|-----------|
| State Building Construction Account—State. . . . . | \$56,000  |
| Prior Biennia (Expenditures). . . . .              | \$269,000 |
| Future Biennia (Projected Costs). . . . .          | \$0       |
| TOTAL. . . . .                                     | \$325,000 |

**NEW SECTION.    Sec. 6002.    FOR THE DEPARTMENT OF COMMERCE**

Community Economic Revitalization Board (30000097)

Reappropriation:

Public Facility Construction Loan Revolving

|   |              |
|---|--------------|
| Account—State. . . . .                    | \$7,774,000  |
| Prior Biennia (Expenditures). . . . .     | \$10,246,000 |
| Future Biennia (Projected Costs). . . . . | \$0          |
| TOTAL. . . . .                            | \$18,020,000 |

**NEW SECTION.    Sec. 6003.    FOR THE DEPARTMENT OF COMMERCE**

Public Works Assistance Account Program 2013 Loan List (30000184)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 1016, chapter 2, Laws of 2012 2nd sp. sess.

Reappropriation:

|  |              |
|--|--------------|
| Public Works Assistance Account—State. . . . . | \$503,000    |
| Prior Biennia (Expenditures). . . . .          | \$31,655,000 |
| Future Biennia (Projected Costs). . . . .      | \$0          |
| TOTAL. . . . .                                 | \$32,158,000 |

**NEW SECTION.    Sec. 6004.    FOR THE DEPARTMENT OF COMMERCE**

Clean Energy and Energy Freedom Program (30000726)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

|   |  |              |
|---|--|--------------|
| 1 | Reappropriation:                                   |              |
| 2 | State Building Construction Account—State. . . . . | \$2,086,000  |
| 3 | State Taxable Building Construction Account—       |              |
| 4 | State. . . . .                                     | \$2,523,000  |
| 5 | Subtotal Reappropriation. . . . .                  | \$4,609,000  |
| 6 | Prior Biennia (Expenditures). . . . .              | \$35,791,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 8 | TOTAL. . . . .                                     | \$40,400,000 |

9 NEW SECTION. **Sec. 6005. FOR THE DEPARTMENT OF COMMERCE**

10 2017 Local and Community Projects (30000846)

11 The reappropriation in this section is subject to the following  
 12 conditions and limitations:

13 (1) The reappropriation is subject to the provisions of section  
 14 6004, chapter 4, Laws of 2017 3rd sp. sess.

15 (2) The reappropriation for any project for which the department  
 16 has not executed a contract by December 31, 2023, shall lapse. The  
 17 department shall provide a list of lapsed projects to the legislative  
 18 fiscal committees no later than January 15, 2024.

|    |  |              |
|----|--|--------------|
| 19 | Reappropriation:                                   |              |
| 20 | State Building Construction Account—State. . . . . | \$1,229,000  |
| 21 | Prior Biennia (Expenditures). . . . .              | \$9,517,000  |
| 22 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 23 | TOTAL. . . . .                                     | \$10,746,000 |

24 NEW SECTION. **Sec. 6006. FOR THE DEPARTMENT OF COMMERCE**

25 2017-19 Housing Trust Fund Program (30000872)

26 The reappropriations in this section are subject to the following  
 27 conditions and limitations: The reappropriations are subject to the  
 28 provisions of section 1004, chapter 296, Laws of 2022.

|    |  |               |
|----|--|---------------|
| 29 | Reappropriation:                                   |               |
| 30 | State Building Construction Account—State. . . . . | \$3,645,000   |
| 31 | State Taxable Building Construction Account—       |               |
| 32 | State. . . . .                                     | \$6,007,000   |
| 33 | Washington Housing Trust Account—State. . . . .    | \$1,476,000   |
| 34 | Subtotal Reappropriation. . . . .                  | \$11,128,000  |
| 35 | Prior Biennia (Expenditures). . . . .              | \$102,161,000 |

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$113,289,000

3 NEW SECTION. **Sec. 6007. FOR THE DEPARTMENT OF COMMERCE**  
 4 Economic Opportunity Grants (30000873)

5 Reappropriation:  
 6 Rural Washington Loan Account—State . . . . . \$325,000  
 7 Prior Biennia (Expenditures) . . . . . \$6,425,000  
 8 Future Biennia (Projected Costs) . . . . . \$0  
 9 TOTAL . . . . . \$6,750,000

10 NEW SECTION. **Sec. 6008. FOR THE DEPARTMENT OF COMMERCE**  
 11 Public Works Assistance Account Construction Loans (30000878)

12 The reappropriation in this section is subject to the following  
 13 conditions and limitations: The reappropriation is subject to the  
 14 provisions of section 1019, chapter 413, Laws of 2019.

15 Reappropriation:  
 16 State Taxable Building Construction Account—  
 17 State . . . . . \$22,673,000  
 18 Prior Biennia (Expenditures) . . . . . \$54,547,000  
 19 Future Biennia (Projected Costs) . . . . . \$0  
 20 TOTAL . . . . . \$77,220,000

21 NEW SECTION. **Sec. 6009. FOR THE DEPARTMENT OF COMMERCE**  
 22 Weatherization Plus Health Matchmaker Program (30000879)

23 The reappropriations in this section are subject to the following  
 24 conditions and limitations: The reappropriations are subject to the  
 25 provisions of section 1014, chapter 298, Laws of 2018.

26 Reappropriation:  
 27 State Building Construction Account—State . . . . . \$222,000  
 28 State Taxable Building Construction Account—  
 29 State . . . . . \$3,492,000  
 30 Subtotal Reappropriation . . . . . \$3,714,000  
 31 Prior Biennia (Expenditures) . . . . . \$19,786,000  
 32 Future Biennia (Projected Costs) . . . . . \$0  
 33 TOTAL . . . . . \$23,500,000

1 NEW SECTION. **Sec. 6010. FOR THE DEPARTMENT OF COMMERCE**

2 Clean Energy Funds 3 (30000881)

3 The reappropriations in this section are subject to the following  
4 conditions and limitations: The reappropriations are subject to the  
5 provisions of section 1007, chapter 296, Laws of 2022.

6 Reappropriation:

|    |  |              |
|----|--|--------------|
| 7  | Energy Efficiency Account—State. . . . .           | \$4,994,000  |
| 8  | State Building Construction Account—State. . . . . | \$20,387,000 |
| 9  | Subtotal Reappropriation. . . . .                  | \$25,381,000 |
| 10 | Prior Biennia (Expenditures). . . . .              | \$18,319,000 |
| 11 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 12 | TOTAL. . . . .                                     | \$43,700,000 |

13 NEW SECTION. **Sec. 6011. FOR THE DEPARTMENT OF COMMERCE**

14 Energy Efficiency and Solar Grants (30000882)

15 The reappropriations in this section are subject to the following  
16 conditions and limitations: The reappropriations are subject to the  
17 provisions of section 6007, chapter 413, Laws of 2019.

18 Reappropriation:

|    |  |              |
|----|--|--------------|
| 19 | Energy Efficiency Account—State. . . . .           | \$1,293,000  |
| 20 | State Building Construction Account—State. . . . . | \$782,000    |
| 21 | Subtotal Reappropriation. . . . .                  | \$2,075,000  |
| 22 | Prior Biennia (Expenditures). . . . .              | \$8,925,000  |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 24 | TOTAL. . . . .                                     | \$11,000,000 |

25 NEW SECTION. **Sec. 6012. FOR THE DEPARTMENT OF COMMERCE**

26 2018 Local and Community Projects (40000005)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The reappropriation is subject to the provisions of section  
30 1052, chapter 296, Laws of 2022.

31 (2) The reappropriation for any project for which the department  
32 has not executed a contract by December 31, 2024, shall lapse. The  
33 department shall provide a list of lapsed projects to the legislative  
34 fiscal committees no later than January 15, 2025.

35 Reappropriation:

|   |  |               |
|---|--|---------------|
| 1 | State Building Construction Account—State. . . . . | \$21,708,000  |
| 2 | Prior Biennia (Expenditures). . . . .              | \$106,629,000 |
| 3 | Future Biennia (Projected Costs). . . . .          | \$0           |
| 4 | TOTAL. . . . .                                     | \$128,337,000 |

5 NEW SECTION. **Sec. 6013. FOR THE DEPARTMENT OF COMMERCE**

6 Early Learning Facility Grants (40000006)

7 The reappropriations in this section are subject to the following  
8 conditions and limitations: The reappropriations are subject to the  
9 provisions of section 1005, chapter 298, Laws of 2018.

10 Reappropriation:

|    |  |              |
|----|--|--------------|
| 11 | Early Learning Facilities Development Account— |              |
| 12 | State. . . . .                                 | \$314,000    |
| 13 | Early Learning Facilities Revolving Account—   |              |
| 14 | State. . . . .                                 | \$1,556,000  |
| 15 | Subtotal Reappropriation. . . . .              | \$1,870,000  |
| 16 | Prior Biennia (Expenditures). . . . .          | \$13,595,000 |
| 17 | Future Biennia (Projected Costs). . . . .      | \$0          |
| 18 | TOTAL. . . . .                                 | \$15,465,000 |

19 NEW SECTION. **Sec. 6014. FOR THE DEPARTMENT OF COMMERCE**

20 Dental Clinic Capacity Grants (40000007)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 1002, chapter 356, Laws of 2020.

24 Reappropriation:

|    |  |              |
|----|--|--------------|
| 25 | State Building Construction Account—State. . . . . | \$978,000    |
| 26 | Prior Biennia (Expenditures). . . . .              | \$14,556,000 |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 28 | TOTAL. . . . .                                     | \$15,534,000 |

29 NEW SECTION. **Sec. 6015. FOR THE DEPARTMENT OF COMMERCE**

30 PWAA Preconstruction and Emergency Loan Programs (40000009)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 1027, chapter 413, Laws of 2019.

|   |  |              |
|---|--|--------------|
| 1 | Reappropriation:                             |              |
| 2 | State Taxable Building Construction Account— |              |
| 3 | State. . . . .                               | \$1,702,000  |
| 4 | Prior Biennia (Expenditures). . . . .        | \$17,298,000 |
| 5 | Future Biennia (Projected Costs). . . . .    | \$0          |
| 6 | TOTAL. . . . .                               | \$19,000,000 |

7 NEW SECTION. **Sec. 6016. FOR THE DEPARTMENT OF COMMERCE**

8 Behavioral Health Community Capacity (40000018)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 6004, chapter 413, Laws of 2019.

|    |  |              |
|----|--|--------------|
| 12 | Reappropriation:                                   |              |
| 13 | State Building Construction Account—State. . . . . | \$19,163,000 |
| 14 | Prior Biennia (Expenditures). . . . .              | \$63,936,000 |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 16 | TOTAL. . . . .                                     | \$83,099,000 |

17 NEW SECTION. **Sec. 6017. FOR THE DEPARTMENT OF COMMERCE**

18 2019-21 Housing Trust Fund Program (40000036)

19 The reappropriations in this section are subject to the following  
20 conditions and limitations: The reappropriations are subject to the  
21 provisions of section 6005, chapter 332, Laws of 2021.

|    |  |               |
|----|--|---------------|
| 22 | Reappropriation:                                   |               |
| 23 | State Building Construction Account—State. . . . . | \$2,775,000   |
| 24 | State Taxable Building Construction Account—       |               |
| 25 | State. . . . .                                     | \$35,592,000  |
| 26 | Subtotal Reappropriation. . . . .                  | \$38,367,000  |
| 27 | Prior Biennia (Expenditures). . . . .              | \$134,383,000 |
| 28 | Future Biennia (Projected Costs). . . . .          | \$0           |
| 29 | TOTAL. . . . .                                     | \$172,750,000 |

30 NEW SECTION. **Sec. 6018. FOR THE DEPARTMENT OF COMMERCE**

31 Public Works Board (40000038)



1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1020, chapter 356, Laws of 2020.

4 Reappropriation:

|   |  |              |
|---|--|--------------|
| 5 | Public Works Assistance Account—State. . . . . | \$17,000,000 |
| 6 | Prior Biennia (Expenditures). . . . .          | \$76,578,000 |
| 7 | Future Biennia (Projected Costs). . . . .      | \$0          |
| 8 | TOTAL. . . . .                                 | \$93,578,000 |

9 NEW SECTION. **Sec. 6019. FOR THE DEPARTMENT OF COMMERCE**

10 2019-21 Building for the Arts Grant Program (40000039)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 6011, chapter 332, Laws of 2021.

14 Reappropriation:

|    |  |              |
|----|--|--------------|
| 15 | State Building Construction Account—State. . . . . | \$1,497,000  |
| 16 | Prior Biennia (Expenditures). . . . .              | \$8,827,000  |
| 17 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 18 | TOTAL. . . . .                                     | \$10,324,000 |

19 NEW SECTION. **Sec. 6020. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Community Economic Revitalization Board (40000040)

21 Reappropriation:

|    |   |              |
|----|---|--------------|
| 22 | Public Facility Construction Loan Revolving |              |
| 23 | Account—State. . . . .                      | \$18,600,000 |
| 24 | Prior Biennia (Expenditures). . . . .       | \$0          |
| 25 | Future Biennia (Projected Costs). . . . .   | \$0          |
| 26 | TOTAL. . . . .                              | \$18,600,000 |

27 NEW SECTION. **Sec. 6021. FOR THE DEPARTMENT OF COMMERCE**

28 2019-21 Youth Recreational Facilities Grant Program (40000041)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations: The reappropriation is subject to the  
31 provisions of section 1034, chapter 413, Laws of 2019.

32 Reappropriation:

|    |  |             |
|----|--|-------------|
| 33 | State Building Construction Account—State. . . . . | \$3,190,000 |
|----|--|-------------|

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$2,690,000 |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$5,880,000 |

4        NEW SECTION.    **Sec. 6022. FOR THE DEPARTMENT OF COMMERCE**  
5        Clean Energy Transition 4 (40000042)

6        The reappropriations in this section are subject to the following  
7        conditions and limitations: The reappropriations are subject to the  
8        provisions of section 1005, chapter 356, Laws of 2020.

9        Reappropriation:

|    |  |              |
|----|--|--------------|
| 10 | State Building Construction Account—State. . . . . | \$15,234,000 |
| 11 | State Taxable Building Construction Account—       |              |
| 12 | State. . . . .                                     | \$901,000    |
| 13 | Subtotal Reappropriation. . . . .                  | \$16,135,000 |
| 14 | Prior Biennia (Expenditures) . . . . .             | \$16,465,000 |
| 15 | Future Biennia (Projected Costs) . . . . .         | \$0          |
| 16 | TOTAL . . . . .                                    | \$32,600,000 |

17        NEW SECTION.    **Sec. 6023. FOR THE DEPARTMENT OF COMMERCE**  
18        2019-21 Building Communities Fund Program (40000043)

19        The reappropriation in this section is subject to the following  
20        conditions and limitations: The reappropriation is subject to the  
21        provisions of section 1036, chapter 413, Laws of 2019.

22        Reappropriation:

|    |  |              |
|----|--|--------------|
| 23 | State Building Construction Account—State. . . . . | \$15,255,000 |
| 24 | Prior Biennia (Expenditures) . . . . .             | \$21,530,000 |
| 25 | Future Biennia (Projected Costs) . . . . .         | \$0          |
| 26 | TOTAL . . . . .                                    | \$36,785,000 |

27        NEW SECTION.    **Sec. 6024. FOR THE DEPARTMENT OF COMMERCE**  
28        2019-21 Early Learning Facilities (40000044)

29        The reappropriations in this section are subject to the following  
30        conditions and limitations: The reappropriations are subject to the  
31        provisions of section 1006, chapter 356, Laws of 2020.

32        Reappropriation:

33        Early Learning Facilities Development Account—

|   |  |              |
|---|--|--------------|
| 1 | State. . . . .                                     | \$1,140,000  |
| 2 | Early Learning Facilities Revolving Account—       |              |
| 3 | State. . . . .                                     | \$13,292,000 |
| 4 | State Building Construction Account—State. . . . . | \$3,767,000  |
| 5 | Subtotal Reappropriation. . . . .                  | \$18,199,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$16,821,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 8 | TOTAL. . . . .                                     | \$35,020,000 |

9 NEW SECTION. **Sec. 6025. FOR THE DEPARTMENT OF COMMERCE**

10 2019-21 Weatherization (40000048)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 1038, chapter 413, Laws of 2019.

14 Reappropriation:

|    |  |              |
|----|--|--------------|
| 15 | State Building Construction Account—State. . . . . | \$1,000,000  |
| 16 | Prior Biennia (Expenditures). . . . .              | \$19,000,000 |
| 17 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 18 | TOTAL. . . . .                                     | \$20,000,000 |

19 NEW SECTION. **Sec. 6026. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Energy Efficiency and Solar Grants Program (40000049)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 1023, chapter 356, Laws of 2020.

24 Reappropriation:

|    |  |              |
|----|--|--------------|
| 25 | State Building Construction Account—State. . . . . | \$5,979,000  |
| 26 | Prior Biennia (Expenditures). . . . .              | \$6,521,000  |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 28 | TOTAL. . . . .                                     | \$12,500,000 |

29 NEW SECTION. **Sec. 6027. FOR THE DEPARTMENT OF COMMERCE**

30 2019-21 Behavioral Health Capacity Grants (40000114)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 1010, chapter 356, Laws of 2020.

1 Reappropriation:

|   |  |               |
|---|--|---------------|
| 2 | State Building Construction Account—State. . . . . | \$35,919,000  |
| 3 | Prior Biennia (Expenditures). . . . .              | \$90,232,000  |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0           |
| 5 | TOTAL. . . . .                                     | \$126,151,000 |

6 NEW SECTION. **Sec. 6028. FOR THE DEPARTMENT OF COMMERCE**

7 2020 Local and Community Projects (40000116)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 6007, chapter 332, Laws of 2021, except that  
11 funding may not be directed to the Arivva Community Center.

12 Reappropriation:

|    |  |               |
|----|--|---------------|
| 13 | State Building Construction Account—State. . . . . | \$50,532,000  |
| 14 | Prior Biennia (Expenditures). . . . .              | \$115,775,000 |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0           |
| 16 | TOTAL. . . . .                                     | \$166,307,000 |

17 NEW SECTION. **Sec. 6029. FOR THE DEPARTMENT OF COMMERCE**

18 Washington Broadband Program (40000117)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 1012, chapter 356, Laws of 2020.

22 Reappropriation:

|    |  |              |
|----|--|--------------|
| 23 | Statewide Broadband Account—State. . . . . | \$16,079,000 |
| 24 | Prior Biennia (Expenditures). . . . .      | \$5,471,000  |
| 25 | Future Biennia (Projected Costs). . . . .  | \$0          |
| 26 | TOTAL. . . . .                             | \$21,550,000 |

27 NEW SECTION. **Sec. 6030. FOR THE DEPARTMENT OF COMMERCE**

28 2019-21 Behavioral Rehabilitation Services Capacity Grants  
29 (40000124)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 1044, chapter 413, Laws of 2019.

33 Reappropriation:

|   |  |             |
|---|--|-------------|
| 1 | State Building Construction Account—State. . . . . | \$1,967,000 |
| 2 | Prior Biennia (Expenditures). . . . .              | \$33,000    |
| 3 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 4 | TOTAL. . . . .                                     | \$2,000,000 |

5 NEW SECTION. **Sec. 6031. FOR THE DEPARTMENT OF COMMERCE**

6 2021 Local and Community Projects (40000130)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 6008, chapter 332, Laws of 2021.

10 Reappropriation:

|    |  |              |
|----|--|--------------|
| 11 | State Building Construction Account—State. . . . . | \$11,416,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$21,256,000 |
| 13 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 14 | TOTAL. . . . .                                     | \$32,672,000 |

15 NEW SECTION. **Sec. 6032. FOR THE DEPARTMENT OF COMMERCE**

16 Seattle Vocational Institute (40000136)

17 The reappropriations in this section are subject to the following  
18 conditions and limitations: The reappropriations are subject to the  
19 provisions of section 1009, chapter 356, Laws of 2020.

20 Reappropriation:

|    |  |             |
|----|--|-------------|
| 21 | State Building Construction Account—State. . . . . | \$175,000   |
| 22 | State Taxable Building Construction Account—       |             |
| 23 | State. . . . .                                     | \$81,000    |
| 24 | Subtotal Reappropriation. . . . .                  | \$256,000   |
| 25 | Prior Biennia (Expenditures). . . . .              | \$1,044,000 |
| 26 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 27 | TOTAL. . . . .                                     | \$1,300,000 |

28 NEW SECTION. **Sec. 6033. FOR THE DEPARTMENT OF COMMERCE**

29 2021-23 Youth Recreational Facilities Grant Program (40000139)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 1056, chapter 332, Laws of 2021.

33 Reappropriation:

|   |  |             |
|---|--|-------------|
| 1 | State Building Construction Account—State. . . . . | \$3,019,000 |
| 2 | Prior Biennia (Expenditures). . . . .              | \$670,000   |
| 3 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 4 | TOTAL. . . . .                                     | \$3,689,000 |

5 NEW SECTION. **Sec. 6034. FOR THE DEPARTMENT OF COMMERCE**

6 2021-23 Early Learning Facilities-School Districts Grant  
7 (40000140)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 1057, chapter 332, Laws of 2021.

11 Reappropriation:

|    |  |             |
|----|--|-------------|
| 12 | Early Learning Facilities Development Account— |             |
| 13 | State. . . . .                                 | \$2,281,000 |
| 14 | Prior Biennia (Expenditures). . . . .          | \$2,438,000 |
| 15 | Future Biennia (Projected Costs). . . . .      | \$0         |
| 16 | TOTAL. . . . .                                 | \$4,719,000 |

17 NEW SECTION. **Sec. 6035. FOR THE DEPARTMENT OF COMMERCE**

18 2021-23 Public Works Assistance Account-Construction (40000141)

19 Reappropriation:

|    |  |               |
|----|--|---------------|
| 20 | Public Works Assistance Account—State. . . . . | \$217,510,000 |
| 21 | Prior Biennia (Expenditures). . . . .          | \$31,490,000  |
| 22 | Future Biennia (Projected Costs). . . . .      | \$0           |
| 23 | TOTAL. . . . .                                 | \$249,000,000 |

24 NEW SECTION. **Sec. 6036. FOR THE DEPARTMENT OF COMMERCE**

25 2021-23 Building Communities Fund Grant Program (40000142)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 1059, chapter 332, Laws of 2021.

29 Reappropriation:

|    |  |              |
|----|--|--------------|
| 30 | State Building Construction Account—State. . . . . | \$27,103,000 |
| 31 | Prior Biennia (Expenditures). . . . .              | \$3,043,000  |
| 32 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 33 | TOTAL. . . . .                                     | \$30,146,000 |

1 NEW SECTION. **Sec. 6037. FOR THE DEPARTMENT OF COMMERCE**

2 2021-23 Building for the Arts Grant Program (40000143)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 1060, chapter 332, Laws of 2021.

6 Reappropriation:

|    |  |              |
|----|--|--------------|
| 7  | State Building Construction Account—State. . . . . | \$9,955,000  |
| 8  | Prior Biennia (Expenditures). . . . .              | \$6,045,000  |
| 9  | Future Biennia (Projected Costs). . . . .          | \$0          |
| 10 | TOTAL. . . . .                                     | \$16,000,000 |

11 NEW SECTION. **Sec. 6038. FOR THE DEPARTMENT OF COMMERCE**

12 2021-23 CERB Capital Construction (40000144)

13 Reappropriation:

|    |   |              |
|----|---|--------------|
| 14 | Capital Community Assistance Account—State. . . . . | \$40,000,000 |
| 15 | Public Facility Construction Loan Revolving         |              |
| 16 | Account—State. . . . .                              | \$10,000,000 |
| 17 | State Taxable Building Construction Account—        |              |
| 18 | State. . . . .                                      | \$412,000    |
| 19 | Subtotal Reappropriation. . . . .                   | \$50,412,000 |
| 20 | Prior Biennia (Expenditures). . . . .               | \$14,588,000 |
| 21 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 22 | TOTAL. . . . .                                      | \$65,000,000 |

23 NEW SECTION. **Sec. 6039. FOR THE DEPARTMENT OF COMMERCE**

24 2021-23 Library Capital Improvement Program (LCIP) Grants  
25 (40000147)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 1017, chapter 296, Laws of 2022.

29 Reappropriation:

|    |  |              |
|----|--|--------------|
| 30 | State Building Construction Account—State. . . . . | \$14,871,000 |
| 31 | Prior Biennia (Expenditures). . . . .              | \$973,000    |
| 32 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 33 | TOTAL. . . . .                                     | \$15,844,000 |

34 NEW SECTION. **Sec. 6040. FOR THE DEPARTMENT OF COMMERCE**

1 2021-23 Clean Energy V-Investing in Washington's Clean Energy  
2 (40000148)

3 The reappropriations in this section are subject to the following  
4 conditions and limitations: The reappropriations are subject to the  
5 provisions of section 7005 of this act.

6 Reappropriation:

|    |  |              |
|----|--|--------------|
| 7  | State Building Construction Account—State. . . . . | \$52,821,000 |
| 8  | State Taxable Building Construction Account—       |              |
| 9  | State. . . . .                                     | \$2,410,000  |
| 10 | Subtotal Reappropriation. . . . .                  | \$55,231,000 |
| 11 | Prior Biennia (Expenditures). . . . .              | \$1,067,000  |
| 12 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 13 | TOTAL. . . . .                                     | \$56,298,000 |

14 NEW SECTION. **Sec. 6041. FOR THE DEPARTMENT OF COMMERCE**

15 2021-23 Energy Retrofits for Public Buildings Grant Program  
16 (40000149)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 7011 of this act.

20 Reappropriation:

|    |  |             |
|----|--|-------------|
| 21 | State Building Construction Account—State. . . . . | \$8,211,000 |
| 22 | Prior Biennia (Expenditures). . . . .              | \$1,746,000 |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 24 | TOTAL. . . . .                                     | \$9,957,000 |

25 NEW SECTION. **Sec. 6042. FOR THE DEPARTMENT OF COMMERCE**

26 2021-23 Weatherization Plus Health (40000150)

27 The reappropriations in this section are subject to the following  
28 conditions and limitations: The reappropriations are subject to the  
29 provisions of section 7015 of this act.

30 Reappropriation:

|    |   |              |
|----|---|--------------|
| 31 | Capital Community Assistance Account—State. . . . . | \$8,182,000  |
| 32 | General Fund—Federal. . . . .                       | \$47,049,000 |
| 33 | State Building Construction Account—State. . . . .  | \$4,940,000  |
| 34 | Subtotal Reappropriation. . . . .                   | \$60,171,000 |



|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$6,944,000  |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0          |
| 3 | TOTAL . . . . .                            | \$67,115,000 |

4 NEW SECTION. **Sec. 6043. FOR THE DEPARTMENT OF COMMERCE**  
5 2021-23 PWB Broadband Infrastructure (40000152)

6 The reappropriations in this section are subject to the following  
7 conditions and limitations: The reappropriations are subject to the  
8 provisions of section 1067, chapter 332, Laws of 2021.

9 Reappropriation:

|    |   |              |
|----|---|--------------|
| 10 | Coronavirus Capital Projects Account—Federal. . . . . | \$45,040,000 |
| 11 | Statewide Broadband Account—State. . . . .            | \$14,000,000 |
| 12 | Subtotal Reappropriation. . . . .                     | \$59,040,000 |
| 13 | Prior Biennia (Expenditures) . . . . .                | \$0          |
| 14 | Future Biennia (Projected Costs) . . . . .            | \$0          |
| 15 | TOTAL . . . . .                                       | \$59,040,000 |

16 NEW SECTION. **Sec. 6044. FOR THE DEPARTMENT OF COMMERCE**  
17 2021-23 Housing Trust Fund Investment in Affordable Housing  
18 (40000153)

19 The reappropriations in this section are subject to the following  
20 conditions and limitations: The reappropriations are subject to the  
21 provisions of section 1020, chapter 296, Laws of 2022.

22 Reappropriation:

|    |   |               |
|----|---|---------------|
| 23 | Capital Community Assistance Account—State. . . . .     | \$104,723,000 |
| 24 | Coronavirus State Fiscal Recovery Fund—Federal. . . . . | \$66,268,000  |
| 25 | State Building Construction Account—State. . . . .      | \$28,793,000  |
| 26 | State Taxable Building Construction Account—            |               |
| 27 | State. . . . .  | \$56,051,000  |
| 28 | Subtotal Reappropriation. . . . .                       | \$255,835,000 |
| 29 | Prior Biennia (Expenditures) . . . . .                  | \$31,856,000  |
| 30 | Future Biennia (Projected Costs) . . . . .              | \$0           |
| 31 | TOTAL . . . . .   | \$287,691,000 |

32 NEW SECTION. **Sec. 6045. FOR THE DEPARTMENT OF COMMERCE**  
33 2021-23 Behavioral Health Community Capacity Grants (40000219)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations: The reappropriations are subject to the  
3 provisions of section 7010 of this act.

4 Reappropriation:

|    |   |               |
|----|---|---------------|
| 5  | Capital Community Assistance Account—State. . . . . | \$26,323,000  |
| 6  | State Building Construction Account—State. . . . .  | \$89,011,000  |
| 7  | Subtotal Reappropriation. . . . .                   | \$115,334,000 |
| 8  | Prior Biennia (Expenditures). . . . .               | \$6,153,000   |
| 9  | Future Biennia (Projected Costs). . . . .           | \$0           |
| 10 | TOTAL. . . . .                                      | \$121,487,000 |

11 NEW SECTION. **Sec. 6046. FOR THE DEPARTMENT OF COMMERCE**

12 2019-21 Housing Trust Fund Investment from Operating (40000220)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1070, chapter 332, Laws of 2021.

16 Reappropriation:

|    |   |              |
|----|---|--------------|
| 17 | Washington Housing Trust Account—State. . . . . | \$17,156,000 |
| 18 | Prior Biennia (Expenditures). . . . .           | \$30,285,000 |
| 19 | Future Biennia (Projected Costs). . . . .       | \$0          |
| 20 | TOTAL. . . . .                                  | \$47,441,000 |

21 NEW SECTION. **Sec. 6047. FOR THE DEPARTMENT OF COMMERCE**

22 2021-23 Rapid Capital Housing Acquisition (40000222)

23 The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriations are subject to the  
25 provisions of section 7003 of this act.

26 Reappropriation:

|    |   |               |
|----|---|---------------|
| 27 | Coronavirus State Fiscal Recovery Fund—Federal. . . . . | \$16,532,000  |
| 28 | State Building Construction Account—State. . . . .      | \$41,036,000  |
| 29 | Subtotal Reappropriation. . . . .                       | \$57,568,000  |
| 30 | Prior Biennia (Expenditures). . . . .                   | \$62,567,000  |
| 31 | Future Biennia (Projected Costs). . . . .               | \$0           |
| 32 | TOTAL. . . . .  | \$120,135,000 |

33 NEW SECTION. **Sec. 6048. FOR THE DEPARTMENT OF COMMERCE**

2021-23 Rural Rehabilitation Loan Program (40000223)

Reappropriation:

State Taxable Building Construction Account—

|   |             |
|---|-------------|
| State. . . . .                            | \$2,833,000 |
| Prior Biennia (Expenditures). . . . .     | \$9,000     |
| Future Biennia (Projected Costs). . . . . | \$0         |
| TOTAL. . . . .                            | \$2,842,000 |

NEW SECTION. **Sec. 6049. FOR THE DEPARTMENT OF COMMERCE**

2022 Local & Community Projects (40000230)

The reappropriation in this section is subject to the following conditions and limitations:

(1) The reappropriation is subject to the provisions of section 7012 of this act.

(2) The department must reimburse the city of Chelan for its expenditures for the Chelan municipal airport extension project. The amount of the reimbursement to the city of Chelan under this section may not exceed the amount appropriated for the Chelan municipal airport extension project in section 1022, chapter 296, Laws of 2022.

(3) It is the intent of the legislature to appropriate funding for the remaining costs of the Chelan municipal airport extension project in fiscal year 2024.

Reappropriation:

|  |               |
|--|---------------|
| State Building Construction Account—State. . . . . | \$117,688,000 |
| Prior Biennia (Expenditures). . . . .              | \$51,879,000  |
| Future Biennia (Projected Costs). . . . .          | \$0           |
| TOTAL. . . . .                                     | \$169,567,000 |

NEW SECTION. **Sec. 6050. FOR THE DEPARTMENT OF COMMERCE**

Economic Opportunity Grants Authority (40000246)

Reappropriation:

|  |           |
|--|-----------|
| Rural Washington Loan Account—State. . . . . | \$903,000 |
| Prior Biennia (Expenditures). . . . .        | \$0       |
| Future Biennia (Projected Costs). . . . .    | \$0       |
| TOTAL. . . . .                               | \$903,000 |

NEW SECTION. **Sec. 6051. FOR THE DEPARTMENT OF COMMERCE**

1 2022 Rapid Capital Housing Acquisition (40000260)

2 The reappropriations in this section are subject to the following  
3 conditions and limitations: The reappropriations are subject to the  
4 provisions of section 1024, chapter 296, Laws of 2022.

5 Reappropriation:

|    |   |               |
|----|---|---------------|
| 6  | Apple Health and Homes Account—State. . . . .           | \$59,952,000  |
| 7  | Capital Community Assistance Account—State. . . . .     | \$175,558,000 |
| 8  | Coronavirus State Fiscal Recovery Fund—Federal. . . . . | \$15,065,000  |
| 9  | State Building Construction Account—State. . . . .      | \$22,935,000  |
| 10 | Subtotal Reappropriation. . . . .                       | \$273,510,000 |
| 11 | Prior Biennia (Expenditures). . . . .                   | \$26,490,000  |
| 12 | Future Biennia (Projected Costs). . . . .               | \$0           |
| 13 | TOTAL. . . . .  | \$300,000,000 |

14 NEW SECTION. **Sec. 6052. FOR THE DEPARTMENT OF COMMERCE**

15 2023 Local and Community Projects (40000266)

16 The reappropriations in this section are subject to the following  
17 conditions and limitations: The reappropriations are subject to the  
18 provisions of section 7007 of this act.

19 Reappropriation:

|    |   |              |
|----|---|--------------|
| 20 | Capital Community Assistance Account—State. . . . . | \$309,000    |
| 21 | State Building Construction Account—State. . . . .  | \$48,301,000 |
| 22 | Subtotal Reappropriation. . . . .                   | \$48,610,000 |
| 23 | Prior Biennia (Expenditures). . . . .               | \$5,017,000  |
| 24 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 25 | TOTAL. . . . .                                      | \$53,627,000 |

26 NEW SECTION. **Sec. 6053. FOR THE DEPARTMENT OF COMMERCE**

27 Ports Infrastructure (40000278)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 1027, chapter 296, Laws of 2022.

31 Reappropriation:

|    |  |              |
|----|--|--------------|
| 32 | State Building Construction Account—State. . . . . | \$14,328,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$1,718,000  |
| 34 | Future Biennia (Projected Costs). . . . .          | \$0          |

1 TOTAL. . . . . \$16,046,000

2 NEW SECTION. **Sec. 6054. FOR THE DEPARTMENT OF COMMERCE**

3 CERB Administered Broadband Infrastructure (91000943)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations: The reappropriations are subject to the  
6 provisions of section 1011, chapter 296, Laws of 2022.

7 Reappropriation:

|    |   |              |
|----|---|--------------|
| 8  | Coronavirus Capital Projects Account—Federal. . . . . | \$25,000,000 |
| 9  | Public Works Assistance Account—State. . . . .        | \$3,450,000  |
| 10 | State Taxable Building Construction Account—          |              |
| 11 | State. . . . .  | \$2,100,000  |
| 12 | Subtotal Reappropriation. . . . .                     | \$30,550,000 |
| 13 | Prior Biennia (Expenditures). . . . .                 | \$7,900,000  |
| 14 | Future Biennia (Projected Costs). . . . .             | \$0          |
| 15 | TOTAL. . . . .  | \$38,450,000 |

16 NEW SECTION. **Sec. 6055. FOR THE DEPARTMENT OF COMMERCE**

17 2019 Local and Community Projects (91001157)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 1017, chapter 356, Laws of 2020.

21 Reappropriation:

|    |  |              |
|----|--|--------------|
| 22 | State Building Construction Account—State. . . . . | \$4,781,000  |
| 23 | Prior Biennia (Expenditures). . . . .              | \$35,749,000 |
| 24 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 25 | TOTAL. . . . .                                     | \$40,530,000 |

26 NEW SECTION. **Sec. 6056. FOR THE DEPARTMENT OF COMMERCE**

27 Library Capital Improvement Program (91001239)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 1053, chapter 413, Laws of 2019.

31 Reappropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account—State. . . . . | \$4,702,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$8,136,000 |

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$12,838,000

3 NEW SECTION. **Sec. 6057. FOR THE DEPARTMENT OF COMMERCE**

4 Rapid Response Community Preservation Pilot Program (91001278)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations: The reappropriation is subject to the  
 7 provisions of section 1018, chapter 356, Laws of 2020.

8 Reappropriation:

9 Capital Community Assistance Account—State . . . . . \$2,000,000  
 10 Prior Biennia (Expenditures) . . . . . \$2,000,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$4,000,000

13 NEW SECTION. **Sec. 6058. FOR THE DEPARTMENT OF COMMERCE**

14 Dental Capacity Grants (91001306)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The reappropriation is subject to the  
 17 provisions of section 6012, chapter 332, Laws of 2021.

18 Reappropriation:

19 State Building Construction Account—State . . . . . \$485,000  
 20 Prior Biennia (Expenditures) . . . . . \$1,093,000  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$1,578,000

23 NEW SECTION. **Sec. 6059. FOR THE DEPARTMENT OF COMMERCE**

24 Continuing Affordability in Current Housing (91001659)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The reappropriation is subject to the  
 27 provisions of section 1072, chapter 332, Laws of 2021.

28 Reappropriation:

29 State Building Construction Account—State . . . . . \$10,000,000  
 30 Prior Biennia (Expenditures) . . . . . \$0  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$10,000,000

33 NEW SECTION. **Sec. 6060. FOR THE DEPARTMENT OF COMMERCE**

1 2021-23 Dental Capacity Grants (91001660)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 1043, chapter 296, Laws of 2022.

5 Reappropriation:

|   |  |             |
|---|--|-------------|
| 6 | State Building Construction Account—State. . . . . | \$4,676,000 |
| 7 | Prior Biennia (Expenditures). . . . .              | \$1,549,000 |
| 8 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 9 | TOTAL. . . . .                                     | \$6,225,000 |

10 NEW SECTION. **Sec. 6061. FOR THE DEPARTMENT OF COMMERCE**

11 Substance Use Disorder Recovery Housing (91001675)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 1031, chapter 296, Laws of 2022.

15 Reappropriation:

|    |  |           |
|----|--|-----------|
| 16 | State Taxable Building Construction Account— |           |
| 17 | State. . . . .                               | \$48,000  |
| 18 | Prior Biennia (Expenditures). . . . .        | \$102,000 |
| 19 | Future Biennia (Projected Costs). . . . .    | \$0       |
| 20 | TOTAL. . . . .                               | \$150,000 |

21 NEW SECTION. **Sec. 6062. FOR THE DEPARTMENT OF COMMERCE**

22 2021-23 Early Learning Facilities (91001677)

23 The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriations are subject to the  
25 provisions of section 1037, chapter 296, Laws of 2022.

26 Reappropriation:

|    |   |              |
|----|---|--------------|
| 27 | Capital Community Assistance Account—State. . . . . | \$25,878,000 |
| 28 | Early Learning Facilities Development Account—      |              |
| 29 | State. . . . .                                      | \$18,841,000 |
| 30 | Early Learning Facilities Revolving Account—        |              |
| 31 | State. . . . .                                      | \$2,192,000  |
| 32 | State Building Construction Account—State. . . . .  | \$891,000    |
| 33 | Subtotal Reappropriation. . . . .                   | \$47,802,000 |
| 34 | Prior Biennia (Expenditures). . . . .               | \$14,698,000 |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$62,500,000

3 NEW SECTION. **Sec. 6063. FOR THE DEPARTMENT OF COMMERCE**

4 Early Learning Renovation Grants (91001681)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 7014 of this act.

8 Reappropriation:

9 State Building Construction Account—State . . . . . \$8,500,000  
10 Prior Biennia (Expenditures) . . . . . \$0  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$8,500,000

13 NEW SECTION. **Sec. 6064. FOR THE DEPARTMENT OF COMMERCE**

14 Grants for Affordable Housing Development Connections (91001685)

15 The reappropriations in this section are subject to the following  
16 conditions and limitations: The reappropriations are subject to the  
17 provisions of section 1032, chapter 296, Laws of 2022.

18 Reappropriation:

19 Coronavirus State Fiscal Recovery Fund—Federal . . . . \$27,000,000  
20 State Building Construction Account—State . . . . . \$17,910,000  
21 Subtotal Reappropriation . . . . . \$44,910,000  
22 Prior Biennia (Expenditures) . . . . . \$390,000  
23 Future Biennia (Projected Costs) . . . . . \$0  
24 TOTAL . . . . . \$45,300,000

25 NEW SECTION. **Sec. 6065. FOR THE DEPARTMENT OF COMMERCE**

26 Work, Education, Health Monitoring Projects (91001686)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 7013 of this act.

30 Reappropriation:

31 State Building Construction Account—State . . . . . \$805,000  
32 Prior Biennia (Expenditures) . . . . . \$21,000  
33 Future Biennia (Projected Costs) . . . . . \$0



1 TOTAL. . . . . \$826,000

2 NEW SECTION. Sec. 6066. FOR THE DEPARTMENT OF COMMERCE

3 Infrastructure Projects (91001687)

4 The reappropriations in this section are subject to the following  
5 conditions and limitations: The reappropriations are subject to the  
6 provisions of section 1033, chapter 296, Laws of 2022.

7 Reappropriation:

|    |   |               |
|----|---|---------------|
| 8  | Capital Community Assistance Account—State. . . . .     | \$25,714,000  |
| 9  | Coronavirus State Fiscal Recovery Fund—Federal. . . . . | \$94,106,000  |
| 10 | Public Works Assistance Account—State. . . . .          | \$485,000     |
| 11 | State Building Construction Account—State. . . . .      | \$10,087,000  |
| 12 | Subtotal Reappropriation. . . . .                       | \$130,392,000 |
| 13 | Prior Biennia (Expenditures). . . . .                   | \$6,908,000   |
| 14 | Future Biennia (Projected Costs). . . . .               | \$0           |
| 15 | TOTAL. . . . .  | \$137,300,000 |

16 NEW SECTION. Sec. 6067. FOR THE DEPARTMENT OF COMMERCE

17 Capital Grant Program Equity (91001688)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations:

20 (1) The reappropriation is subject to the provisions of section  
21 1093, chapter 332, Laws of 2021.

22 (2) The department may use up to 5 percent of the reappropriation  
23 in this section to administer the program, including, but not limited  
24 to, providing technical assistance, managing contracts, and  
25 reporting.

26 (3) The department must provide a report to the appropriate  
27 committees of the legislature and the governor by October 1, 2024, on  
28 progress and recommendations for improving outreach to  
29 underrepresented and remote communities and eliminating barriers to  
30 participating in state capital funding programs.

31 Reappropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account—State. . . . . | \$5,000,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 34 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 35 | TOTAL. . . . .                                     | \$5,000,000 |

1 NEW SECTION. Sec. 6068. FOR THE DEPARTMENT OF COMMERCE

2 Food Banks (91001690)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 1034, chapter 296, Laws of 2022.

6 Reappropriation:

|    |  |              |
|----|--|--------------|
| 7  | State Building Construction Account—State. . . . . | \$6,900,000  |
| 8  | Prior Biennia (Expenditures). . . . .              | \$5,686,000  |
| 9  | Future Biennia (Projected Costs). . . . .          | \$0          |
| 10 | TOTAL. . . . .                                     | \$12,586,000 |

11 NEW SECTION. Sec. 6069. FOR THE DEPARTMENT OF COMMERCE

12 Homeless Youth Facilities (91001991)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1048, chapter 296, Laws of 2022.

16 Reappropriation:

|    |   |              |
|----|---|--------------|
| 17 | Capital Community Assistance Account—State. . . . . | \$9,723,000  |
| 18 | Prior Biennia (Expenditures). . . . .               | \$5,172,000  |
| 19 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 20 | TOTAL. . . . .                                      | \$14,895,000 |

21 NEW SECTION. Sec. 6070. FOR THE DEPARTMENT OF COMMERCE

22 2022 Permanent Supportive Housing Remediation (91002160)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 1035, chapter 296, Laws of 2022.

26 Reappropriation:

|    |  |           |
|----|--|-----------|
| 27 | State Building Construction Account—State. . . . . | \$200,000 |
| 28 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 29 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 30 | TOTAL. . . . .                                     | \$200,000 |

31 NEW SECTION. Sec. 6071. FOR THE DEPARTMENT OF COMMERCE

32 Dig-Once Pilot Program (91002171)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 1050, chapter 296, Laws of 2022.

4 Reappropriation:

|   |  |          |
|---|--|----------|
| 5 | State Building Construction Account—State. . . . . | \$17,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$23,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0      |
| 8 | TOTAL. . . . .                                     | \$40,000 |

9 **NEW SECTION. Sec. 6072. FOR THE DEPARTMENT OF COMMERCE**

10 Projects for Jobs & Economic Development (92000151)

11 The reappropriations in this section are subject to the following  
12 conditions and limitations: The reappropriations are subject to the  
13 provisions of section 6013, chapter 332, Laws of 2021.

14 Reappropriation:

|    |  |              |
|----|--|--------------|
| 15 | Public Facility Construction Loan Revolving        |              |
| 16 | Account—State. . . . .                             | \$116,000    |
| 17 | State Building Construction Account—State. . . . . | \$735,000    |
| 18 | Subtotal Reappropriation. . . . .                  | \$851,000    |
| 19 | Prior Biennia (Expenditures). . . . .              | \$35,786,000 |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 21 | TOTAL. . . . .                                     | \$36,637,000 |

22 **NEW SECTION. Sec. 6073. FOR THE DEPARTMENT OF COMMERCE**

23 Projects that Strengthen Communities & Quality of Life (92000230)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations:

26 (1) The reappropriation is subject to the provisions of section  
27 6006, chapter 3, Laws of 2015 3rd sp. sess.

28 (2) The reappropriation for any project for which the department  
29 has not executed a contract by December 31, 2023, shall lapse. The  
30 department shall provide a list of lapsed projects to the legislative  
31 fiscal committees no later than January 15, 2024.

32 Reappropriation:

|    |  |              |
|----|--|--------------|
| 33 | State Building Construction Account—State. . . . . | \$982,000    |
| 34 | Prior Biennia (Expenditures). . . . .              | \$31,102,000 |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$32,084,000

3 NEW SECTION. **Sec. 6074. FOR THE DEPARTMENT OF COMMERCE**

4 Local & Community Projects 2016 (92000369)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations:

7 (1) The reappropriation is subject to the provisions of section  
8 1030, chapter 296, Laws of 2022.

9 (2) The reappropriation for any project for which the department  
10 has not executed a contract by December 31, 2023, shall lapse. The  
11 department shall provide a list of lapsed projects to the legislative  
12 fiscal committees no later than January 15, 2024.

13 Reappropriation:

14 State Building Construction Account—State . . . . . \$5,917,000  
15 Prior Biennia (Expenditures) . . . . . \$123,002,000  
16 Future Biennia (Projected Costs) . . . . . \$0  
17 TOTAL . . . . . \$128,919,000

18 NEW SECTION. **Sec. 6075. FOR THE DEPARTMENT OF COMMERCE**

19 Enhanced Shelter Capacity Grants (92000939)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 7008 of this act.

23 Reappropriation:

24 State Building Construction Account—State . . . . . \$3,889,000  
25 Prior Biennia (Expenditures) . . . . . \$723,000  
26 Future Biennia (Projected Costs) . . . . . \$0  
27 TOTAL . . . . . \$4,612,000

28 NEW SECTION. **Sec. 6076. FOR THE DEPARTMENT OF COMMERCE**

29 2021-23 Broadband Office (92000953)

30 The reappropriations in this section are subject to the following  
31 conditions and limitations: The reappropriations are subject to the  
32 provisions of section 7016 of this act.

33 Reappropriation:

34 Coronavirus Capital Projects Account—Federal . . . . \$124,726,000

|   |   |               |
|---|---|---------------|
| 1 | Coronavirus State Fiscal Recovery Fund—Federal. . . . . | \$150,522,000 |
| 2 | State Building Construction Account—State. . . . .      | \$26,878,000  |
| 3 | Subtotal Reappropriation. . . . .                       | \$302,126,000 |
| 4 | Prior Biennia (Expenditures). . . . .                   | \$1,468,000   |
| 5 | Future Biennia (Projected Costs). . . . .               | \$0           |
| 6 | TOTAL. . . . .  | \$303,594,000 |

7 **NEW SECTION. Sec. 6077. FOR THE DEPARTMENT OF COMMERCE**  
8 2021-23 Community Relief (92000957)

9 The reappropriations in this section are subject to the following  
10 conditions and limitations: The reappropriations are subject to the  
11 provisions of section 1044, chapter 296, Laws of 2022.

12 Reappropriation:

|    |  |              |
|----|--|--------------|
| 13 | State Building Construction Account—State. . . . . | \$9,848,000  |
| 14 | State Taxable Building Construction Account—       |              |
| 15 | State. . . . .                                     | \$1,000      |
| 16 | Subtotal Reappropriation. . . . .                  | \$9,849,000  |
| 17 | Prior Biennia (Expenditures). . . . .              | \$4,901,000  |
| 18 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 19 | TOTAL. . . . .                                     | \$14,750,000 |

20 **NEW SECTION. Sec. 6078. FOR THE DEPARTMENT OF COMMERCE**  
21 Reimann Roads, Telecomm and Utility Relocation (Pasco) (92001004)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation is subject to the  
24 provisions of section 1088, chapter 332, Laws of 2021.

25 Reappropriation:

|    |  |             |
|----|--|-------------|
| 26 | State Building Construction Account—State. . . . . | \$6,515,000 |
| 27 | Prior Biennia (Expenditures). . . . .              | \$985,000   |
| 28 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 29 | TOTAL. . . . .                                     | \$7,500,000 |

30 **NEW SECTION. Sec. 6079. FOR THE DEPARTMENT OF COMMERCE**  
31 Child Care Minor Renovation Grants (92001109)

32 The reappropriation in this section is subject to the following  
33 conditions and limitations: The reappropriation is subject to the  
34 provisions of section 1045, chapter 296, Laws of 2022.

|   |   |              |
|---|---|--------------|
| 1 | Reappropriation:                          |              |
| 2 | General Fund—Federal. . . . .             | \$28,011,000 |
| 3 | Prior Biennia (Expenditures). . . . .     | \$511,000    |
| 4 | Future Biennia (Projected Costs). . . . . | \$0          |
| 5 | TOTAL. . . . .                            | \$28,522,000 |

6       NEW SECTION.   **Sec. 6080. FOR THE DEPARTMENT OF COMMERCE**

7       Increasing Housing Inventory (92001122)

8       The reappropriation in this section is subject to the following  
9       conditions and limitations: The reappropriation is subject to the  
10      provisions of section 1090, chapter 332, Laws of 2021.

|    |  |             |
|----|--|-------------|
| 11 | Reappropriation:                                   |             |
| 12 | State Building Construction Account—State. . . . . | \$2,183,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$317,000   |
| 14 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 15 | TOTAL. . . . .                                     | \$2,500,000 |

16      NEW SECTION.   **Sec. 6081. FOR THE DEPARTMENT OF COMMERCE**

17      2022 Dental Capacity Grants (92001175)

18      The reappropriation in this section is subject to the following  
19      conditions and limitations: The reappropriation is subject to the  
20      provisions of section 1049, chapter 296, Laws of 2022.

|    |  |             |
|----|--|-------------|
| 21 | Reappropriation:                                   |             |
| 22 | State Building Construction Account—State. . . . . | \$5,705,000 |
| 23 | Prior Biennia (Expenditures). . . . .              | \$96,000    |
| 24 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 25 | TOTAL. . . . .                                     | \$5,801,000 |

26      NEW SECTION.   **Sec. 6082. FOR THE DEPARTMENT OF COMMERCE**

27      2022 Broadband Office (92001178)

28      The reappropriation in this section is subject to the following  
29      conditions and limitations: The reappropriation is subject to the  
30      provisions of section 7017 of this act.

|    |                                       |              |
|----|---------------------------------------|--------------|
| 31 | Reappropriation:                      |              |
| 32 | General Fund—Federal. . . . .         | \$49,991,000 |
| 33 | Prior Biennia (Expenditures). . . . . | \$9,000      |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$50,000,000

3 **NEW SECTION. Sec. 6083. FOR THE DEPARTMENT OF COMMERCE**  
4 Energy Efficiency Revolving Loan Fund Capitalization Program  
5 (92001179)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation is subject to the  
8 provisions of section 1051, chapter 296, Laws of 2022.

9 Reappropriation:  
10 Energy Efficiency Rev Loan Capital—State . . . . . \$1,869,000  
11 Prior Biennia (Expenditures) . . . . . \$0  
12 Future Biennia (Projected Costs) . . . . . \$0  
13 TOTAL . . . . . \$1,869,000

14 **NEW SECTION. Sec. 6084. FOR THE DEPARTMENT OF COMMERCE**  
15 2022 Crisis Stabilization Facilities (92001286)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 1025, chapter 296, Laws of 2022.

19 Reappropriation:  
20 Capital Community Assistance Account—State . . . . . \$71,995,000  
21 Prior Biennia (Expenditures) . . . . . \$5,000  
22 Future Biennia (Projected Costs) . . . . . \$0  
23 TOTAL . . . . . \$72,000,000

24 **NEW SECTION. Sec. 6085. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
25 Cowlitz River Dredging (20082856)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 1053, chapter 296, Laws of 2022.

29 Reappropriation:  
30 State Building Construction Account—State . . . . . \$2,000,000  
31 Prior Biennia (Expenditures) . . . . . \$700,000  
32 Future Biennia (Projected Costs) . . . . . \$0  
33 TOTAL . . . . . \$2,700,000

1 NEW SECTION. **Sec. 6086. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

2 Construction Cost Assessment (40000002)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 1099, chapter 332, Laws of 2021.

6 Reappropriation:

|    |   |           |
|----|---|-----------|
| 7  | Thurston County Capital Facilities Account—State. . . . . | \$54,000  |
| 8  | Prior Biennia (Expenditures). . . . .                     | \$246,000 |
| 9  | Future Biennia (Projected Costs). . . . .                 | \$0       |
| 10 | TOTAL. . . . .  | \$300,000 |

11 NEW SECTION. **Sec. 6087. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Fircrest School Land Use Assessment (92000035)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1100, chapter 332, Laws of 2021.

16 Reappropriation:

|    |  |           |
|----|--|-----------|
| 17 | State Building Construction Account—State. . . . . | \$165,000 |
| 18 | Prior Biennia (Expenditures). . . . .              | \$335,000 |
| 19 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 20 | TOTAL. . . . .                                     | \$500,000 |

21 NEW SECTION. **Sec. 6088. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

22 Inflation and Contingency Fund (92001124)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation in this section is  
25 subject to the provisions of section 1056, chapter 296, Laws of 2022,  
26 as amended by section 7020 of this act.

27 Reappropriation:

|    |   |             |
|----|---|-------------|
| 28 | Capital Community Assistance Account—State. . . . . | \$2,000,000 |
| 29 | Prior Biennia (Expenditures). . . . .               | \$0         |
| 30 | Future Biennia (Projected Costs). . . . .           | \$0         |
| 31 | TOTAL. . . . .                                      | \$2,000,000 |

32 NEW SECTION. **Sec. 6089. FOR THE DEPARTMENT OF ENTERPRISE**  
33 **SERVICES**



1 Campus Physical Security & Safety Improvements (30000812)

2 The reappropriations in this section are subject to the following  
3 conditions and limitations: The reappropriations are subject to the  
4 provisions of section 6023, chapter 332, Laws of 2021.

5 Reappropriation:

|    |   |             |
|----|---|-------------|
| 6  | Capitol Building Construction Account—State. . . . .      | \$292,000   |
| 7  | State Building Construction Account—State. . . . .        | \$156,000   |
| 8  | Thurston County Capital Facilities Account—State. . . . . | \$544,000   |
| 9  | Subtotal Reappropriation. . . . .                         | \$992,000   |
| 10 | Prior Biennia (Expenditures). . . . .                     | \$5,184,000 |
| 11 | Future Biennia (Projected Costs). . . . .                 | \$0         |
| 12 | TOTAL. . . . .  | \$6,176,000 |

13 NEW SECTION.      **Sec. 6090.      FOR THE DEPARTMENT OF ENTERPRISE**  
14 **SERVICES**

15 21-31 Statewide Minor Works - Preservation (40000180)

16 Reappropriation:

|    |  |           |
|----|--|-----------|
| 17 | State Building Construction Account—State. . . . . | \$323,000 |
| 18 | Prior Biennia (Expenditures). . . . .              | \$564,000 |
| 19 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 20 | TOTAL. . . . .                                     | \$887,000 |

21 NEW SECTION.      **Sec. 6091.      FOR THE DEPARTMENT OF ENTERPRISE**  
22 **SERVICES**

23 Executive Guard Post One (40000448)

24 Reappropriation:

|    |  |           |
|----|--|-----------|
| 25 | State Building Construction Account—State. . . . . | \$740,000 |
| 26 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 28 | TOTAL. . . . .                                     | \$740,000 |

29 NEW SECTION.      **Sec. 6092.      FOR THE WASHINGTON STATE PATROL**

30 FTA Emergency Power Generator Replacement (30000171)

31 Reappropriation:

|    |  |           |
|----|--|-----------|
| 32 | State Building Construction Account—State. . . . . | \$821,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$54,000  |

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$875,000

3 NEW SECTION. **Sec. 6093. FOR THE WASHINGTON STATE PATROL**  
 4 FTA - Student Dormitory HVAC (40000034)

5 Reappropriation:  
 6 State Building Construction Account—State . . . . . \$127,000  
 7 Prior Biennia (Expenditures) . . . . . \$198,000  
 8 Future Biennia (Projected Costs) . . . . . \$0  
 9 TOTAL . . . . . \$325,000

10 NEW SECTION. **Sec. 6094. FOR THE CRIMINAL JUSTICE TRAINING**  
 11 **COMMISSION**

12 Omnibus Minor Works (40000014)  
 13 Reappropriation:  
 14 State Building Construction Account—State . . . . . \$726,000  
 15 Prior Biennia (Expenditures) . . . . . \$9,000  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$735,000

18 NEW SECTION. **Sec. 6095. FOR THE DEPARTMENT OF LABOR AND**  
 19 **INDUSTRIES**

20 Modernize Lab and Training Facility (30000043)  
 21 The reappropriations in this section are subject to the following  
 22 conditions and limitations: The reappropriations are subject to the  
 23 provisions of section 2005, chapter 413, Laws of 2019.

24 Reappropriation:  
 25 Accident Account—State . . . . . \$9,860,000  
 26 Medical Aid Account—State . . . . . \$1,730,000  
 27 Subtotal Reappropriation . . . . . \$11,590,000  
 28 Prior Biennia (Expenditures) . . . . . \$41,613,000  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$53,203,000

31 NEW SECTION. **Sec. 6096. FOR THE DEPARTMENT OF LABOR AND**  
 32 **INDUSTRIES**

33 Air Handler Retrofit and Cooling Tower Replacement (30000059)

|   |   |             |
|---|---|-------------|
| 1 | Reappropriation:                          |             |
| 2 | Accident Account—State. . . . .           | \$2,050,000 |
| 3 | Medical Aid Account—State. . . . .        | \$2,050,000 |
| 4 | Subtotal Reappropriation. . . . .         | \$4,100,000 |
| 5 | Prior Biennia (Expenditures). . . . .     | \$638,000   |
| 6 | Future Biennia (Projected Costs). . . . . | \$0         |
| 7 | TOTAL. . . . .                            | \$4,738,000 |

8       NEW SECTION.   **Sec. 6097. FOR THE MILITARY DEPARTMENT**

9       Thurston County Readiness Center (30000594)

10       The reappropriations in this section are subject to the following  
11       conditions and limitations: The reappropriations are subject to the  
12       provisions of section 1027, chapter 35, Laws of 2016 sp. sess.

|    |  |              |
|----|--|--------------|
| 13 | Reappropriation:                                   |              |
| 14 | General Fund—Federal. . . . .                      | \$3,301,000  |
| 15 | Military Department Capital Account—State. . . . . | \$553,000    |
| 16 | Subtotal Reappropriation. . . . .                  | \$3,854,000  |
| 17 | Prior Biennia (Expenditures). . . . .              | \$44,098,000 |
| 18 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 19 | TOTAL. . . . .                                     | \$47,952,000 |

20       NEW SECTION.   **Sec. 6098. FOR THE MILITARY DEPARTMENT**

21       Anacortes Readiness Center Major Renovation (40000004)

22       The reappropriations in this section are subject to the following  
23       conditions and limitations: The reappropriations are subject to the  
24       provisions of section 1100, chapter 413, Laws of 2019.

|    |  |             |
|----|--|-------------|
| 25 | Reappropriation:                                   |             |
| 26 | General Fund—Federal. . . . .                      | \$2,472,000 |
| 27 | Military Department Capital Account—State. . . . . | \$62,000    |
| 28 | State Building Construction Account—State. . . . . | \$2,707,000 |
| 29 | Subtotal Reappropriation. . . . .                  | \$5,241,000 |
| 30 | Prior Biennia (Expenditures). . . . .              | \$2,010,000 |
| 31 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 32 | TOTAL. . . . .                                     | \$7,251,000 |

33       NEW SECTION.   **Sec. 6099. FOR THE MILITARY DEPARTMENT**

34       Stryker Canopies Kent Site (40000073)

1 Reappropriation:  
 2       General Fund—Federal. . . . . \$2,547,000  
 3       Prior Biennia (Expenditures). . . . . \$453,000  
 4       Future Biennia (Projected Costs). . . . . \$0  
 5       TOTAL. . . . . \$3,000,000

6       NEW SECTION.   **Sec. 6100. FOR THE MILITARY DEPARTMENT**

7       Stryker Canopies Bremerton Site (40000077)

8 Reappropriation:  
 9       General Fund—Federal. . . . . \$1,107,000  
 10       Prior Biennia (Expenditures). . . . . \$393,000  
 11       Future Biennia (Projected Costs). . . . . \$0  
 12       TOTAL. . . . . \$1,500,000

13       NEW SECTION.   **Sec. 6101. FOR THE MILITARY DEPARTMENT**

14       Montesano Field Maintenance Shop (FMS) Addition (40000095)

15 Reappropriation:  
 16       General Fund—Federal. . . . . \$2,964,000  
 17       Prior Biennia (Expenditures). . . . . \$36,000  
 18       Future Biennia (Projected Costs). . . . . \$0  
 19       TOTAL. . . . . \$3,000,000

20       NEW SECTION.   **Sec. 6102. FOR THE MILITARY DEPARTMENT**

21       Minor Works Program 21-23 Biennium (40000185)

22 Reappropriation:  
 23       General Fund—Federal. . . . . \$5,309,000  
 24       State Building Construction Account—State. . . . . \$2,002,000  
 25       Subtotal Reappropriation. . . . . \$7,311,000  
 26       Prior Biennia (Expenditures). . . . . \$1,351,000  
 27       Future Biennia (Projected Costs). . . . . \$0  
 28       TOTAL. . . . . \$8,662,000

29       NEW SECTION.   **Sec. 6103. FOR THE MILITARY DEPARTMENT**

30       Minor Works Preservation 2021-23 Biennium (40000188)

31 Reappropriation:  
 32       General Fund—Federal. . . . . \$6,289,000

|   |  |             |
|---|--|-------------|
| 1 | State Building Construction Account—State. . . . . | \$2,028,000 |
| 2 | Subtotal Reappropriation. . . . .                  | \$8,317,000 |
| 3 | Prior Biennia (Expenditures). . . . .              | \$1,215,000 |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 5 | TOTAL. . . . .                                     | \$9,532,000 |

6     NEW SECTION.   **Sec. 6104. FOR THE MILITARY DEPARTMENT**

7     Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)

8     Reappropriation:

|    |  |           |
|----|--|-----------|
| 9  | State Building Construction Account—State. . . . . | \$307,000 |
| 10 | Prior Biennia (Expenditures). . . . .              | \$6,000   |
| 11 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 12 | TOTAL. . . . .                                     | \$313,000 |

13     NEW SECTION.   **Sec. 6105. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14     **SERVICES**

15     Western State Hospital New Kitchen and Commissary Building  
16     (20081319)

17     The reappropriation in this section is subject to the following  
18     conditions and limitations: The reappropriation is subject to the  
19     provisions of section 2003, chapter 2, Laws of 2018.

20     Reappropriation:

|    |  |              |
|----|--|--------------|
| 21 | State Building Construction Account—State. . . . . | \$1,263,000  |
| 22 | Prior Biennia (Expenditures). . . . .              | \$28,927,000 |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 24 | TOTAL. . . . .                                     | \$30,190,000 |

25     NEW SECTION.   **Sec. 6106. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
26     **SERVICES**

27     Fircrest School-Back-Up Power & Electrical Feeders (30000415)

28     The reappropriation in this section is subject to the following  
29     conditions and limitations: The reappropriation is subject to the  
30     provisions of section 2005, chapter 3, Laws of 2015 3rd sp. sess.

31     Reappropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account—State. . . . . | \$1,035,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$4,165,000 |
| 34 | Future Biennia (Projected Costs). . . . .          | \$0         |

1 TOTAL. . . . . \$5,200,000

2 NEW SECTION. **Sec. 6107. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 Eastern State Hospital: New Boiler Plant (30000468)

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$2,095,000

7 Prior Biennia (Expenditures). . . . . \$11,234,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$13,329,000

10 NEW SECTION. **Sec. 6108. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Minor Works Preservation Projects: Statewide (30002235)

13 Reappropriation:

14 State Building Construction Account—State. . . . . \$1,419,000

15 Prior Biennia (Expenditures). . . . . \$25,266,000

16 Future Biennia (Projected Costs). . . . . \$0

17 TOTAL. . . . . \$26,685,000

18 NEW SECTION. **Sec. 6109. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Rainier School-Multiple Buildings: Roofing Replacement & Repairs  
21 (30002752)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation is subject to the  
24 provisions of section 2005, chapter 356, Laws of 2020.

25 Reappropriation:

26 State Building Construction Account—State. . . . . \$456,000

27 Prior Biennia (Expenditures). . . . . \$2,174,000

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$2,630,000

30 NEW SECTION. **Sec. 6110. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32 Fircrest School-Nursing Facilities: Replacement (30002755)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 7023 of this act.

4 Reappropriation:

|   |  |              |
|---|--|--------------|
| 5 | State Building Construction Account—State. . . . . | \$10,032,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$261,000    |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 8 | TOTAL. . . . .                                     | \$10,293,000 |

9 NEW SECTION. **Sec. 6111. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

12 Reappropriation:

|    |  |             |
|----|--|-------------|
| 13 | State Building Construction Account—State. . . . . | \$1,589,000 |
| 14 | Prior Biennia (Expenditures). . . . .              | \$2,261,000 |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 16 | TOTAL. . . . .                                     | \$3,850,000 |

17 NEW SECTION. **Sec. 6112. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Western State Hospital-Forensic Services: Two Wards Addition  
20 (30002765)

21 Reappropriation:

|    |  |              |
|----|--|--------------|
| 22 | State Building Construction Account—State. . . . . | \$8,673,000  |
| 23 | Prior Biennia (Expenditures). . . . .              | \$21,827,000 |
| 24 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 25 | TOTAL. . . . .                                     | \$30,500,000 |

26 NEW SECTION. **Sec. 6113. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades  
29 (30003211)

30 Reappropriation:

|    |  |           |
|----|--|-----------|
| 31 | State Building Construction Account—State. . . . . | \$979,000 |
| 32 | Prior Biennia (Expenditures). . . . .              | \$976,000 |
| 33 | Future Biennia (Projected Costs). . . . .          | \$0       |

1 TOTAL. . . . . \$1,955,000

2 NEW SECTION. **Sec. 6114. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement  
5 (30003213)

6 Reappropriation:

7 State Building Construction Account—State. . . . . \$96,000

8 Prior Biennia (Expenditures). . . . . \$2,412,000

9 Future Biennia (Projected Costs). . . . . \$0

10 TOTAL. . . . . \$2,508,000

11 NEW SECTION. **Sec. 6115. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 Child Study and Treatment Center: CLIP Capacity (30003324)

14 Reappropriation:

15 State Building Construction Account—State. . . . . \$157,000

16 Prior Biennia (Expenditures). . . . . \$12,787,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$12,944,000

19 NEW SECTION. **Sec. 6116. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 State Psychiatric Hospitals: Compliance with Federal Requirements  
22 (30003569)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 2015, chapter 2, Laws of 2018.

26 Reappropriation:

27 State Building Construction Account—State. . . . . \$94,000

28 Prior Biennia (Expenditures). . . . . \$1,906,000

29 Future Biennia (Projected Costs). . . . . \$0

30 TOTAL. . . . . \$2,000,000

31 NEW SECTION. **Sec. 6117. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES**

33 Western State Hospital: Master Plan Update (30003571)



1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 2016, chapter 2, Laws of 2018.

4 Reappropriation:

|   |   |           |
|---|---|-----------|
| 5 | Charitable, Educational, Penal, and Reformatory |           |
| 6 | Institutions Account—State. . . . .             | \$69,000  |
| 7 | Prior Biennia (Expenditures). . . . .           | \$456,000 |
| 8 | Future Biennia (Projected Costs). . . . .       | \$0       |
| 9 | TOTAL. . . . .                                  | \$525,000 |

10 NEW SECTION. **Sec. 6118. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 Yakima Valley School-Multiple Buildings: Safety Improvements  
13 (30003573)

14 Reappropriation:

|    |  |             |
|----|--|-------------|
| 15 | State Building Construction Account—State. . . . . | \$56,000    |
| 16 | Prior Biennia (Expenditures). . . . .              | \$1,819,000 |
| 17 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 18 | TOTAL. . . . .                                     | \$1,875,000 |

19 NEW SECTION. **Sec. 6119. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 Special Commitment Center-Community Facilities: New Capacity  
22 (30003577)

23 The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriations are subject to the  
25 provisions of section 2023, chapter 332, Laws of 2021.

26 Reappropriation:

|    |  |             |
|----|--|-------------|
| 27 | Charitable, Educational, Penal, and Reformatory    |             |
| 28 | Institutions Account—State. . . . .                | \$176,000   |
| 29 | State Building Construction Account—State. . . . . | \$6,000,000 |
| 30 | Subtotal Reappropriation. . . . .                  | \$6,176,000 |
| 31 | Prior Biennia (Expenditures). . . . .              | \$324,000   |
| 32 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 33 | TOTAL. . . . .                                     | \$6,500,000 |

1        NEW SECTION.    **Sec. 6120.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3        Western State Hospital-Multiple Buildings: Fire Suppression  
4 (30003579)

5 Reappropriation:

|   |             |
|---|-------------|
| 6        State Building Construction Account—State. . . . . | \$55,000    |
| 7        Prior Biennia (Expenditures). . . . .              | \$945,000   |
| 8        Future Biennia (Projected Costs). . . . .          | \$0         |
| 9        TOTAL. . . . .                                     | \$1,000,000 |

10       NEW SECTION.    **Sec. 6121.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12        Western State Hospital-Multiple Buildings: Elevator Modernization  
13 (30003582)

14 Reappropriation:

|  |             |
|--|-------------|
| 15        State Building Construction Account—State. . . . . | \$318,000   |
| 16        Prior Biennia (Expenditures). . . . .              | \$4,782,000 |
| 17        Future Biennia (Projected Costs). . . . .          | \$0         |
| 18        TOTAL. . . . .                                     | \$5,100,000 |

19       NEW SECTION.    **Sec. 6122.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21        Fircrest School: Campus Master Plan & Rezone (30003601)

22        The reappropriations in this section are subject to the following  
23 conditions and limitations: The reappropriations are subject to the  
24 provisions of section 2007, chapter 296, Laws of 2022.

25 Reappropriation:

|  |           |
|--|-----------|
| 26        Charitable, Educational, Penal, and Reformatory    |           |
| 27               Institutions Account—State. . . . .         | \$1,000   |
| 28        State Building Construction Account—State. . . . . | \$163,000 |
| 29               Subtotal Reappropriation. . . . .           | \$164,000 |
| 30        Prior Biennia (Expenditures). . . . .              | \$329,000 |
| 31        Future Biennia (Projected Costs). . . . .          | \$0       |
| 32        TOTAL. . . . .                                     | \$493,000 |

33       NEW SECTION.    **Sec. 6123.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES**

1 Western State Hospital-Forensic Services: Roofing Replacement  
2 (30003603)

3 Reappropriation:

|   |  |             |
|---|--|-------------|
| 4 | State Building Construction Account—State. . . . . | \$54,000    |
| 5 | Prior Biennia (Expenditures). . . . .              | \$1,901,000 |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 7 | TOTAL. . . . .                                     | \$1,955,000 |

8 NEW SECTION. **Sec. 6124. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10 Eastern State Hospital: Emergency Electrical System Upgrades  
11 (30003616)

12 Reappropriation:

|    |  |             |
|----|--|-------------|
| 13 | State Building Construction Account—State. . . . . | \$1,182,000 |
| 14 | Prior Biennia (Expenditures). . . . .              | \$873,000   |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 16 | TOTAL. . . . .                                     | \$2,055,000 |

17 NEW SECTION. **Sec. 6125. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19 Behavioral Health: Compliance with Systems Improvement Agreement  
20 (30003849)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 2033, chapter 413, Laws of 2019.

24 Reappropriation:

|    |  |             |
|----|--|-------------|
| 25 | State Building Construction Account—State. . . . . | \$124,000   |
| 26 | Prior Biennia (Expenditures). . . . .              | \$8,776,000 |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 28 | TOTAL. . . . .                                     | \$8,900,000 |

29 NEW SECTION. **Sec. 6126. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

32 Reappropriation:

|    |   |           |
|----|---|-----------|
| 33 | Charitable, Educational, Penal, and Reformatory<br>34 Institutions Account—State. . . . . | \$913,000 |
|----|---|-----------|

|   |  |              |
|---|--|--------------|
| 1 | State Building Construction Account—State. . . . . | \$6,447,000  |
| 2 | Subtotal Reappropriation. . . . .                  | \$7,360,000  |
| 3 | Prior Biennia (Expenditures). . . . .              | \$7,690,000  |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 5 | TOTAL. . . . .                                     | \$15,050,000 |

6       NEW SECTION.   **Sec. 6127. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7       **SERVICES**

8       Minor Works Program Projects: Statewide 2019-21 (40000382)

9       Reappropriation:

|    |  |             |
|----|--|-------------|
| 10 | Charitable, Educational, Penal, and Reformatory    |             |
| 11 | Institutions Account—State. . . . .                | \$566,000   |
| 12 | State Building Construction Account—State. . . . . | \$171,000   |
| 13 | Subtotal Reappropriation. . . . .                  | \$737,000   |
| 14 | Prior Biennia (Expenditures). . . . .              | \$2,018,000 |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 16 | TOTAL. . . . .                                     | \$2,755,000 |

17       NEW SECTION.   **Sec. 6128. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18       **SERVICES**

19       Western State Hospital-Multiple Buildings: Fire Doors Replacement  
20       (40000392)

21       Reappropriation:

|    |  |             |
|----|--|-------------|
| 22 | State Building Construction Account—State. . . . . | \$4,602,000 |
| 23 | Prior Biennia (Expenditures). . . . .              | \$498,000   |
| 24 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 25 | TOTAL. . . . .                                     | \$5,100,000 |

26       NEW SECTION.   **Sec. 6129. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27       **SERVICES**

28       Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls  
29       (40000404)

30       Reappropriation:

|    |  |             |
|----|--|-------------|
| 31 | State Building Construction Account—State. . . . . | \$1,728,000 |
| 32 | Prior Biennia (Expenditures). . . . .              | \$322,000   |
| 33 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 34 | TOTAL. . . . .                                     | \$2,050,000 |

1 NEW SECTION. **Sec. 6130. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
2 **SERVICES**

3 Eastern State Hospital-Westlake: Fire Stops (40000405)

4 Reappropriation:

|   |  |             |
|---|--|-------------|
| 5 | State Building Construction Account—State. . . . . | \$1,874,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$256,000   |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 8 | TOTAL. . . . .                                     | \$2,130,000 |

9 NEW SECTION. **Sec. 6131. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
10 **SERVICES**

11 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring  
12 (40000492)

13 Reappropriation:

|    |  |             |
|----|--|-------------|
| 14 | State Building Construction Account—State. . . . . | \$570,000   |
| 15 | Prior Biennia (Expenditures). . . . .              | \$1,345,000 |
| 16 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 17 | TOTAL. . . . .                                     | \$1,915,000 |

18 NEW SECTION. **Sec. 6132. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
19 **SERVICES**

20 Maple Lane-Columbia Cottage: Behavioral Health Expansion  
21 (40000567)

22 Reappropriation:

|    |  |             |
|----|--|-------------|
| 23 | State Building Construction Account—State. . . . . | \$3,871,000 |
| 24 | Prior Biennia (Expenditures). . . . .              | \$1,129,000 |
| 25 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 26 | TOTAL. . . . .                                     | \$5,000,000 |

27 NEW SECTION. **Sec. 6133. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29 Minor Works Program Projects: Statewide 2021-23 (40000569)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 2046, chapter 332, Laws of 2021.

33 Reappropriation:

|    |  |             |
|----|--|-------------|
| 34 | State Building Construction Account—State. . . . . | \$2,070,000 |
|----|--|-------------|

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$685,000   |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$2,755,000 |

4        NEW SECTION.    **Sec. 6134.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5 **SERVICES**

|    |   |              |
|----|---|--------------|
| 6  | Minor Works Preservation Projects: Statewide 2021-23 (40000571) |              |
| 7  | Reappropriation:  |              |
| 8  | Charitable, Educational, Penal, and Reformatory                 |              |
| 9  | Institutions Account—State . . . . .                            | \$1,612,000  |
| 10 | State Building Construction Account—State . . . . .             | \$7,600,000  |
| 11 | Subtotal Reappropriation . . . . .                              | \$9,212,000  |
| 12 | Prior Biennia (Expenditures) . . . . .                          | \$2,378,000  |
| 13 | Future Biennia (Projected Costs) . . . . .                      | \$0          |
| 14 | TOTAL . . . . .   | \$11,590,000 |

15       NEW SECTION.    **Sec. 6135.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES**

|    |   |             |
|----|---|-------------|
| 17 | Transitional Care Center-Main Building: Patient Rooms Cooling |             |
| 18 | (40000574)  |             |
| 19 | Reappropriation:  |             |
| 20 | Coronavirus State Fiscal Recovery Fund—Federal . . . . .      | \$2,315,000 |
| 21 | Prior Biennia (Expenditures) . . . . .                        | \$20,000    |
| 22 | Future Biennia (Projected Costs) . . . . .                    | \$0         |
| 23 | TOTAL . . . . .   | \$2,335,000 |

24       NEW SECTION.    **Sec. 6136.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES**

|    |  |             |
|----|--|-------------|
| 26 | Statewide-Behavioral Health: Patient Safety Improvements 2021-23 |             |
| 27 | (40000578)   |             |
| 28 | Reappropriation:   |             |
| 29 | State Building Construction Account—State . . . . .              | \$6,151,000 |
| 30 | Prior Biennia (Expenditures) . . . . .                           | \$849,000   |
| 31 | Future Biennia (Projected Costs) . . . . .                       | \$0         |
| 32 | TOTAL . . . . .  | \$7,000,000 |

1 NEW SECTION. **Sec. 6137. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Western State Hospital-Building 29: Roofing Replacement  
4 (40000589)

5 Reappropriation:

|   |  |             |
|---|--|-------------|
| 6 | State Building Construction Account—State. . . . . | \$4,867,000 |
| 7 | Prior Biennia (Expenditures). . . . .              | \$168,000   |
| 8 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 9 | TOTAL. . . . .                                     | \$5,035,000 |

10 NEW SECTION. **Sec. 6138. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Western State Hospital-Building 27: Roofing Replacement  
13 (40000888)

14 Reappropriation:

|    |  |             |
|----|--|-------------|
| 15 | State Building Construction Account—State. . . . . | \$512,000   |
| 16 | Prior Biennia (Expenditures). . . . .              | \$688,000   |
| 17 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 18 | TOTAL. . . . .                                     | \$1,200,000 |

19 NEW SECTION. **Sec. 6139. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Fircrest School-ICF Cottages: HVAC & Water Heater Improvements  
22 (40000946)

23 Reappropriation:

|    |  |             |
|----|--|-------------|
| 24 | State Building Construction Account—State. . . . . | \$5,605,000 |
| 25 | Prior Biennia (Expenditures). . . . .              | \$175,000   |
| 26 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 27 | TOTAL. . . . .                                     | \$5,780,000 |

28 NEW SECTION. **Sec. 6140. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Western State Hospital-Building 29: CMS Certification (40000948)

31 Reappropriation:

|    |  |           |
|----|--|-----------|
| 32 | State Building Construction Account—State. . . . . | \$30,000  |
| 33 | Prior Biennia (Expenditures). . . . .              | \$190,000 |
| 34 | Future Biennia (Projected Costs). . . . .          | \$0       |

1 TOTAL. . . . . \$220,000

2 NEW SECTION. **Sec. 6141. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
3 **SERVICES**

4 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

5 Reappropriation:

6 State Building Construction Account—State. . . . . \$4,633,000

7 Prior Biennia (Expenditures). . . . . \$14,036,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$18,669,000

10 NEW SECTION. **Sec. 6142. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 DSHS & DCYF Fire Alarms (91000066)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 2036, chapter 332, Laws of 2021.

16 Reappropriation:

17 State Building Construction Account—State. . . . . \$6,026,000

18 Prior Biennia (Expenditures). . . . . \$10,793,000

19 Future Biennia (Projected Costs). . . . . \$0

20 TOTAL. . . . . \$16,819,000

21 NEW SECTION. **Sec. 6143. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23 Eastern State Hospital Elevators (91000068)

24 Reappropriation:

25 Charitable, Educational, Penal, and Reformatory

26 Institutions Account—State. . . . . \$720,000

27 Prior Biennia (Expenditures). . . . . \$1,980,000

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$2,700,000

30 NEW SECTION. **Sec. 6144. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
31 **SERVICES**

32 Western State Hospital & CSTC Power Upgrades (91000070)

33 Reappropriation:



|   |  |             |
|---|--|-------------|
| 1 | State Building Construction Account—State. . . . . | \$783,000   |
| 2 | Prior Biennia (Expenditures). . . . .              | \$1,517,000 |
| 3 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 4 | TOTAL. . . . .                                     | \$2,300,000 |

5        NEW SECTION.    **Sec. 6145.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        BH: State Operated Community Civil 16-Bed Capacity (91000075)

8        Reappropriation:

|    |  |              |
|----|--|--------------|
| 9  | State Building Construction Account—State. . . . . | \$2,255,000  |
| 10 | Prior Biennia (Expenditures). . . . .              | \$17,935,000 |
| 11 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 12 | TOTAL. . . . .                                     | \$20,190,000 |

13       NEW SECTION.    **Sec. 6146.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
14 **SERVICES**

15       Rainier School-PATs E,C Cottage Cooling Upgrades (91000078)

16       Reappropriation:

|    |  |             |
|----|--|-------------|
| 17 | State Building Construction Account—State. . . . . | \$143,000   |
| 18 | Prior Biennia (Expenditures). . . . .              | \$7,857,000 |
| 19 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 20 | TOTAL. . . . .                                     | \$8,000,000 |

21       NEW SECTION.    **Sec. 6147.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
22 **SERVICES**

23       Western State Hospital Treatment & Recovery Center (91000080)

24       Reappropriation:

|    |  |              |
|----|--|--------------|
| 25 | State Building Construction Account—State. . . . . | \$23,931,000 |
| 26 | Prior Biennia (Expenditures). . . . .              | \$669,000    |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 28 | TOTAL. . . . .                                     | \$24,600,000 |

29       NEW SECTION.    **Sec. 6148.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31       Child Study & Treatment Center - Youth Housing (91000084)

32       Reappropriation:

|    |  |           |
|----|--|-----------|
| 33 | State Building Construction Account—State. . . . . | \$350,000 |
|----|--|-----------|

|   |  |           |
|---|--|-----------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0       |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0       |
| 3 | TOTAL . . . . .                            | \$350,000 |

4        NEW SECTION.    **Sec. 6149.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
5        **SERVICES**

6        Residential Habilitation Center Land Management (92000044)

7        The reappropriation in this section is subject to the following  
8        conditions and limitations: The reappropriation is subject to the  
9        provisions of section 2060, chapter 332, Laws of 2021.

10       Reappropriation:

|    |   |           |
|----|---|-----------|
| 11 | Charitable, Educational, Penal, and Reformatory |           |
| 12 | Institutions Account—State . . . . .            | \$150,000 |
| 13 | Prior Biennia (Expenditures) . . . . .          | \$0       |
| 14 | Future Biennia (Projected Costs) . . . . .      | \$0       |
| 15 | TOTAL . . . . .                                 | \$150,000 |

16       NEW SECTION.    **Sec. 6150.    FOR THE DEPARTMENT OF HEALTH**

17       Drinking Water Preconstruction Loans (30000334)

18       Reappropriation:

|    |   |             |
|----|---|-------------|
| 19 | Drinking Water Assistance Account—State . . . . . | \$4,279,000 |
| 20 | Prior Biennia (Expenditures) . . . . .            | \$1,721,000 |
| 21 | Future Biennia (Projected Costs) . . . . .        | \$0         |
| 22 | TOTAL . . . . .                                   | \$6,000,000 |

23       NEW SECTION.    **Sec. 6151.    FOR THE DEPARTMENT OF HEALTH**

24       New Central Boiler Plant (30000381)

25       The reappropriation in this section is subject to the following  
26       conditions and limitations: The reappropriation is subject to the  
27       provisions of section 2064, chapter 332, Laws of 2021.

28       Reappropriation:

|    |   |              |
|----|---|--------------|
| 29 | State Building Construction Account—State . . . . . | \$10,658,000 |
| 30 | Prior Biennia (Expenditures) . . . . .              | \$2,607,000  |
| 31 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 32 | TOTAL . . . . .                                     | \$13,265,000 |

1 NEW SECTION. **Sec. 6152. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water Construction Loans (30000409)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 2034, chapter 2, Laws of 2018.

6 Reappropriation:

|    |  |               |
|----|--|---------------|
| 7  | Drinking Water Assistance Account—State. . . . . | \$36,094,000  |
| 8  | Prior Biennia (Expenditures). . . . .            | \$81,906,000  |
| 9  | Future Biennia (Projected Costs). . . . .        | \$0           |
| 10 | TOTAL. . . . .                                   | \$118,000,000 |

11 NEW SECTION. **Sec. 6153. FOR THE DEPARTMENT OF HEALTH**

12 Drinking Water System Repairs and Consolidation (40000006)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 2035, chapter 2, Laws of 2018.

16 Reappropriation:

|    |  |             |
|----|--|-------------|
| 17 | State Building Construction Account—State. . . . . | \$760,000   |
| 18 | Prior Biennia (Expenditures). . . . .              | \$4,240,000 |
| 19 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 20 | TOTAL. . . . .                                     | \$5,000,000 |

21 NEW SECTION. **Sec. 6154. FOR THE DEPARTMENT OF HEALTH**

22 2019-21 Drinking Water Assistance Program (40000025)

23 Reappropriation:

|    |  |              |
|----|--|--------------|
| 24 | Drinking Water Assistance Account—Federal. . . . . | \$2,197,000  |
| 25 | Prior Biennia (Expenditures). . . . .              | \$32,803,000 |
| 26 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 27 | TOTAL. . . . .                                     | \$35,000,000 |

28 NEW SECTION. **Sec. 6155. FOR THE DEPARTMENT OF HEALTH**

29 2019-21 Drinking Water System Repairs and Consolidation  
30 (40000027)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations: The reappropriation is subject to the  
33 provisions of section 2068, chapter 413, Laws of 2019.

|   |  |             |
|---|--|-------------|
| 1 | Reappropriation:                                   |             |
| 2 | State Building Construction Account—State. . . . . | \$592,000   |
| 3 | Prior Biennia (Expenditures). . . . .              | \$908,000   |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 5 | TOTAL. . . . .                                     | \$1,500,000 |

6 NEW SECTION. **Sec. 6156. FOR THE DEPARTMENT OF HEALTH**

7 Small & Disadvantaged Communities DW (40000031)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 2020, chapter 296, Laws of 2022.

|    |   |              |
|----|---|--------------|
| 11 | Reappropriation:                          |              |
| 12 | General Fund—Federal. . . . .             | \$20,042,000 |
| 13 | Prior Biennia (Expenditures). . . . .     | \$764,000    |
| 14 | Future Biennia (Projected Costs). . . . . | \$0          |
| 15 | TOTAL. . . . .                            | \$20,806,000 |

16 NEW SECTION. **Sec. 6157. FOR THE DEPARTMENT OF HEALTH**

17 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

|    |   |             |
|----|---|-------------|
| 18 | Reappropriation:  |             |
| 19 | Coronavirus State Fiscal Recovery Fund—Federal. . . . . | \$1,894,000 |
| 20 | Prior Biennia (Expenditures). . . . .                   | \$0         |
| 21 | Future Biennia (Projected Costs). . . . .               | \$0         |
| 22 | TOTAL. . . . .  | \$1,894,000 |

23 NEW SECTION. **Sec. 6158. FOR THE DEPARTMENT OF HEALTH**

24 2021-23 Drinking Water Assistance Program (40000049)

25 The reappropriation in this section is subject to the following  
26 conditions and limitations: The reappropriation is subject to the  
27 provisions of section 2023, chapter 296, Laws of 2022.

|    |  |               |
|----|--|---------------|
| 28 | Reappropriation:                                   |               |
| 29 | Drinking Water Assistance Account—Federal. . . . . | \$112,900,000 |
| 30 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 31 | Future Biennia (Projected Costs). . . . .          | \$0           |
| 32 | TOTAL. . . . .                                     | \$112,900,000 |

1 NEW SECTION. **Sec. 6159. FOR THE DEPARTMENT OF HEALTH**

2 2021-23 Drinking Water Construction Loans - State Match  
3 (40000051)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 2024, chapter 296, Laws of 2022.

7 Reappropriation:

|    |  |              |
|----|--|--------------|
| 8  | Drinking Water Assistance Account—State. . . . . | \$11,769,000 |
| 9  | Prior Biennia (Expenditures). . . . .            | \$8,631,000  |
| 10 | Future Biennia (Projected Costs). . . . .        | \$0          |
| 11 | TOTAL. . . . .                                   | \$20,400,000 |

12 NEW SECTION. **Sec. 6160. FOR THE DEPARTMENT OF HEALTH**

13 Lakewood Water District PFAS Treatment Facility (40000052)

14 Reappropriation:

|    |  |             |
|----|--|-------------|
| 15 | State Building Construction Account—State. . . . . | \$936,000   |
| 16 | Prior Biennia (Expenditures). . . . .              | \$4,633,000 |
| 17 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 18 | TOTAL. . . . .                                     | \$5,569,000 |

19 NEW SECTION. **Sec. 6161. FOR THE DEPARTMENT OF HEALTH**

20 Generator for New Central Boiler Plant (40000053)

21 Reappropriation:

|    |  |             |
|----|--|-------------|
| 22 | State Building Construction Account—State. . . . . | \$1,837,000 |
| 23 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 24 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 25 | TOTAL. . . . .                                     | \$1,837,000 |

26 NEW SECTION. **Sec. 6162. FOR THE DEPARTMENT OF HEALTH**

27 Improve Critical Water Infrastructure (40000058)

28 Reappropriation:

|    |  |              |
|----|--|--------------|
| 29 | Drinking Water Assistance Account—State. . . . . | \$20,000,000 |
| 30 | Prior Biennia (Expenditures). . . . .            | \$0          |
| 31 | Future Biennia (Projected Costs). . . . .        | \$0          |
| 32 | TOTAL. . . . .                                   | \$20,000,000 |

1 NEW SECTION. **Sec. 6163. FOR THE DEPARTMENT OF HEALTH**

2 Increase DWSRF Preconstruction Loans (40000059)

3 Reappropriation:

|   |  |           |
|---|--|-----------|
| 4 | Drinking Water Assistance Account—State. . . . . | \$400,000 |
| 5 | Prior Biennia (Expenditures). . . . .            | \$0       |
| 6 | Future Biennia (Projected Costs). . . . .        | \$0       |
| 7 | TOTAL. . . . .                                   | \$400,000 |

8 NEW SECTION. **Sec. 6164. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

9 WVH HVAC Retrofit (40000006)

10 Reappropriation:

|    |  |           |
|----|--|-----------|
| 11 | State Building Construction Account—State. . . . . | \$395,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$355,000 |
| 13 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 14 | TOTAL. . . . .                                     | \$750,000 |

15 NEW SECTION. **Sec. 6165. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

16 WSH - Life Safety Grant (40000013)

17 Reappropriation:

|    |  |           |
|----|--|-----------|
| 18 | General Fund—Federal. . . . .                      | \$315,000 |
| 19 | State Building Construction Account—State. . . . . | \$164,000 |
| 20 | Subtotal Reappropriation. . . . .                  | \$479,000 |
| 21 | Prior Biennia (Expenditures). . . . .              | \$21,000  |
| 22 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 23 | TOTAL. . . . .                                     | \$500,000 |

24 NEW SECTION. **Sec. 6166. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

25 Transitional Housing Capital Improvements (40000066)

26 Reappropriation:

|    |   |             |
|----|---|-------------|
| 27 | General Fund—Federal. . . . .             | \$2,286,000 |
| 28 | Prior Biennia (Expenditures). . . . .     | \$114,000   |
| 29 | Future Biennia (Projected Costs). . . . . | \$0         |
| 30 | TOTAL. . . . .                            | \$2,400,000 |

31 NEW SECTION. **Sec. 6167. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 Extended Care Facilities Construction Grants (92000001)



1 TOTAL. . . . . \$2,440,000

2 NEW SECTION. **Sec. 6171. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
3 **AND FAMILIES**

4 Minor Works Preservation Projects - SW 2021-23 (40000532)

5 Reappropriation:

6 Charitable, Educational, Penal, and Reformatory  
7 Institutions Account—State. . . . . \$739,000  
8 Prior Biennia (Expenditures). . . . . \$22,000  
9 Future Biennia (Projected Costs). . . . . \$0  
10 TOTAL. . . . . \$761,000

11 NEW SECTION. **Sec. 6172. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**  
12 **AND FAMILIES**

13 Green Hill School - Baker North Remodel (40000534)

14 Reappropriation:

15 State Building Construction Account—State. . . . . \$5,935,000  
16 Prior Biennia (Expenditures). . . . . \$689,000  
17 Future Biennia (Projected Costs). . . . . \$0  
18 TOTAL. . . . . \$6,624,000

19 NEW SECTION. **Sec. 6173. FOR THE DEPARTMENT OF CORRECTIONS**

20 MCC: WSR Perimeter Wall Renovation (30000117)

21 Reappropriation:

22 State Building Construction Account—State. . . . . \$905,000  
23 Prior Biennia (Expenditures). . . . . \$295,000  
24 Future Biennia (Projected Costs). . . . . \$0  
25 TOTAL. . . . . \$1,200,000

26 NEW SECTION. **Sec. 6174. FOR THE DEPARTMENT OF CORRECTIONS**

27 Washington Corrections Center: Transformers and Switches  
28 (30000143)

29 Reappropriation:

30 State Building Construction Account—State. . . . . \$8,002,000  
31 Prior Biennia (Expenditures). . . . . \$12,583,000  
32 Future Biennia (Projected Costs). . . . . \$0  
33 TOTAL. . . . . \$20,585,000



1 NEW SECTION. **Sec. 6175. FOR THE DEPARTMENT OF CORRECTIONS**

2 MCC: TRU Roof Programs and Recreation Building (30000738)

3 Reappropriation:

|   |  |             |
|---|--|-------------|
| 4 | State Building Construction Account—State. . . . . | \$5,840,000 |
| 5 | Prior Biennia (Expenditures). . . . .              | \$156,000   |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 7 | TOTAL. . . . .                                     | \$5,996,000 |

8 NEW SECTION. **Sec. 6176. FOR THE DEPARTMENT OF CORRECTIONS**

9 MCC: WSR Clinic Roof Replacement (40000180)

10 Reappropriation:

|    |  |             |
|----|--|-------------|
| 11 | State Building Construction Account—State. . . . . | \$9,123,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$210,000   |
| 13 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 14 | TOTAL. . . . .                                     | \$9,333,000 |

15 NEW SECTION. **Sec. 6177. FOR THE DEPARTMENT OF CORRECTIONS**

16 Minor Works - Preservation Projects (40000254)

17 Reappropriation:

|    |  |              |
|----|--|--------------|
| 18 | State Building Construction Account—State. . . . . | \$7,595,000  |
| 19 | Prior Biennia (Expenditures). . . . .              | \$2,728,000  |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 21 | TOTAL. . . . .                                     | \$10,323,000 |

22 NEW SECTION. **Sec. 6178. FOR THE DEPARTMENT OF CORRECTIONS**

23 LCC: Boiler Replacement (40000255)

24 Reappropriation:

|    |  |             |
|----|--|-------------|
| 25 | State Building Construction Account—State. . . . . | \$1,210,000 |
| 26 | Prior Biennia (Expenditures). . . . .              | \$90,000    |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 28 | TOTAL. . . . .                                     | \$1,300,000 |

29 NEW SECTION. **Sec. 6179. FOR THE DEPARTMENT OF CORRECTIONS**

30 WCC: Interim Mental Health Building (40000260)

31 Reappropriation:

|    |   |           |
|----|---|-----------|
| 32 | Capital Community Assistance Account—State. . . . . | \$672,000 |
|----|---|-----------|

|   |  |             |
|---|--|-------------|
| 1 | State Building Construction Account—State. . . . . | \$1,237,000 |
| 2 | Subtotal Reappropriation. . . . .                  | \$1,909,000 |
| 3 | Prior Biennia (Expenditures). . . . .              | \$38,000    |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 5 | TOTAL. . . . .                                     | \$1,947,000 |

6     NEW SECTION.   **Sec. 6180. FOR THE DEPARTMENT OF CORRECTIONS**

7     MCC: TRU Support Building HVAC Replacement (40000379)

8     Reappropriation:

|    |   |             |
|----|---|-------------|
| 9  | Coronavirus State Fiscal Recovery Fund—Federal. . . . . | \$4,606,000 |
| 10 | Prior Biennia (Expenditures). . . . .                   | \$40,000    |
| 11 | Future Biennia (Projected Costs). . . . .               | \$0         |
| 12 | TOTAL. . . . .  | \$4,646,000 |

13    NEW SECTION.   **Sec. 6181. FOR THE DEPARTMENT OF CORRECTIONS**

14    WCC: Support Buildings Roof Replacement (40000380)

15    Reappropriation:

|    |  |             |
|----|--|-------------|
| 16 | State Building Construction Account—State. . . . . | \$6,746,000 |
| 17 | Prior Biennia (Expenditures). . . . .              | \$254,000   |
| 18 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 19 | TOTAL. . . . .                                     | \$7,000,000 |

20    NEW SECTION.   **Sec. 6182. FOR THE DEPARTMENT OF CORRECTIONS**

21    Inpatient Psychiatric Unit (40000413)

22    Reappropriation:

|    |  |           |
|----|--|-----------|
| 23 | State Building Construction Account—State. . . . . | \$350,000 |
| 24 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 25 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 26 | TOTAL. . . . .                                     | \$350,000 |

27    NEW SECTION.   **Sec. 6183. FOR THE STATE SCHOOL FOR THE BLIND**

28    Independent Living Skills Center (30000107)

29    Reappropriation:

|    |  |             |
|----|--|-------------|
| 30 | State Building Construction Account—State. . . . . | \$2,228,000 |
| 31 | Prior Biennia (Expenditures). . . . .              | \$6,770,000 |
| 32 | Future Biennia (Projected Costs). . . . .          | \$0         |

1 TOTAL. . . . . \$8,998,000

2 NEW SECTION. Sec. 6184. FOR THE STATE SCHOOL FOR THE BLIND

3 Minor Works: Campus Preservation 2019-21 (40000004)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$75,000

6 Prior Biennia (Expenditures). . . . . \$580,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$655,000

9 NEW SECTION. Sec. 6185. FOR THE STATE SCHOOL FOR THE BLIND

10 21-23 Campus Preservation (40000015)

11 Reappropriation:

12 State Building Construction Account—State. . . . . \$459,000

13 Prior Biennia (Expenditures). . . . . \$16,000

14 Future Biennia (Projected Costs). . . . . \$0

15 TOTAL. . . . . \$475,000

16 NEW SECTION. Sec. 6186. FOR THE WASHINGTON STATE CENTER FOR  
17 **CHILDHOOD DEAFNESS AND HEARING LOSS**

18 Minor Works: Preservation 2021-23 (30000047)

19 Reappropriation:

20 State Building Construction Account—State. . . . . \$75,000

21 Prior Biennia (Expenditures). . . . . \$170,000

22 Future Biennia (Projected Costs). . . . . \$0

23 TOTAL. . . . . \$245,000

24 NEW SECTION. Sec. 6187. FOR THE DEPARTMENT OF ARCHAEOLOGY AND  
25 **HISTORIC PRESERVATION**

26 Rehabilitation of Beverly Bridge (30000022)

27 The reappropriations in this section are subject to the following  
28 conditions and limitations: The reappropriations are subject to the  
29 provisions of section 1111, chapter 413, Laws of 2019.

30 Reappropriation:

31 General Fund—Private/Local. . . . . \$429,000

32 State Building Construction Account—State. . . . . \$156,000

33 Subtotal Reappropriation. . . . . \$585,000

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$4,990,000 |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$5,575,000 |

4        NEW SECTION.    **Sec. 6188.    FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
5 **HISTORIC PRESERVATION**

6        2019-21 Historic County Courthouse Grants Program (30000023)

7        The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 1112, chapter 413, Laws of 2019.

10       Reappropriation:

|    |   |             |
|----|---|-------------|
| 11 | State Building Construction Account—State . . . . . | \$160,000   |
| 12 | Prior Biennia (Expenditures) . . . . .              | \$959,000   |
| 13 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 14 | TOTAL . . . . .                                     | \$1,119,000 |

15       NEW SECTION.    **Sec. 6189.    FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
16 **HISTORIC PRESERVATION**

17       2019-21 Historic Cemetery Grant Program (40000001)

18       Reappropriation:

|    |   |           |
|----|---|-----------|
| 19 | State Building Construction Account—State . . . . . | \$121,000 |
| 20 | Prior Biennia (Expenditures) . . . . .              | \$394,000 |
| 21 | Future Biennia (Projected Costs) . . . . .          | \$0       |
| 22 | TOTAL . . . . .                                     | \$515,000 |

23       NEW SECTION.    **Sec. 6190.    FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
24 **HISTORIC PRESERVATION**

25       Ebey's National Historic Reserve (40000003)

26       The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 1115, chapter 413, Laws of 2019.

29       Reappropriation:

|    |   |             |
|----|---|-------------|
| 30 | State Building Construction Account—State . . . . . | \$624,000   |
| 31 | Prior Biennia (Expenditures) . . . . .              | \$696,000   |
| 32 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 33 | TOTAL . . . . .                                     | \$1,320,000 |

1 NEW SECTION. **Sec. 6191. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
2 **HISTORIC PRESERVATION**

3 2021-23 Heritage Barn Grants (40000005)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$765,000  
6 Prior Biennia (Expenditures). . . . . \$235,000  
7 Future Biennia (Projected Costs). . . . . \$0  
8 TOTAL. . . . . \$1,000,000

9 NEW SECTION. **Sec. 6192. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
10 **HISTORIC PRESERVATION**

11 2021-23 Historic County Courthouse Rehabilitation Program  
12 (40000006)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 1144, chapter 332, Laws of 2021.

16 Reappropriation:

17 State Building Construction Account—State. . . . . \$1,603,000  
18 Prior Biennia (Expenditures). . . . . \$259,000  
19 Future Biennia (Projected Costs). . . . . \$0  
20 TOTAL. . . . . \$1,862,000

21 NEW SECTION. **Sec. 6193. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
22 **HISTORIC PRESERVATION**

23 2021-23 Historic Cemetery Grant Program (40000007)

24 Reappropriation:

25 State Building Construction Account—State. . . . . \$275,000  
26 Prior Biennia (Expenditures). . . . . \$25,000  
27 Future Biennia (Projected Costs). . . . . \$0  
28 TOTAL. . . . . \$300,000

29 NEW SECTION. **Sec. 6194. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**  
30 **HISTORIC PRESERVATION**

31 2021-23 Historic Theater Capital Grant Program (40000012)

32 The reappropriation in this section is subject to the following  
33 conditions and limitations: The reappropriation is subject to the  
34 provisions of section 1146, chapter 332, Laws of 2021.

1 Reappropriation:

|   |  |           |
|---|--|-----------|
| 2 | State Building Construction Account—State. . . . . | \$288,000 |
| 3 | Prior Biennia (Expenditures). . . . .              | \$12,000  |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 5 | TOTAL. . . . .                                     | \$300,000 |

6 NEW SECTION. **Sec. 6195. FOR THE UNIVERSITY OF WASHINGTON**  
7 UW Bothell (30000378)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 5037, chapter 413, Laws of 2019.

11 Reappropriation:

|    |  |              |
|----|--|--------------|
| 12 | State Building Construction Account—State. . . . . | \$24,018,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$55,420,000 |
| 14 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 15 | TOTAL. . . . .                                     | \$79,438,000 |

16 NEW SECTION. **Sec. 6196. FOR THE UNIVERSITY OF WASHINGTON**  
17 College of Engineering Interdisciplinary/Education Research Ctr  
18 (30000492)

19 Reappropriation:

|    |  |              |
|----|--|--------------|
| 20 | State Building Construction Account—State. . . . . | \$36,677,000 |
| 21 | Prior Biennia (Expenditures). . . . .              | \$13,323,000 |
| 22 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 23 | TOTAL. . . . .                                     | \$50,000,000 |

24 NEW SECTION. **Sec. 6197. FOR THE UNIVERSITY OF WASHINGTON**  
25 Behavioral Health Teaching Facility (40000038)

26 The reappropriations in this section are subject to the following  
27 conditions and limitations: The reappropriations are subject to the  
28 provisions of section 5014, chapter 296, Laws of 2022.

29 Reappropriation:

|    |   |               |
|----|---|---------------|
| 30 | Capital Community Assistance Account—State. . . . . | \$10,000,000  |
| 31 | State Building Construction Account—State. . . . .  | \$88,777,000  |
| 32 | Subtotal Reappropriation. . . . .                   | \$98,777,000  |
| 33 | Prior Biennia (Expenditures). . . . .               | \$145,223,000 |

|    |  |               |
|----|--|---------------|
| 1  | Future Biennia (Projected Costs) . . . . .                             | \$0           |
| 2  | TOTAL . . . . .  | \$244,000,000 |
| 3  | <b><u>NEW SECTION. Sec. 6198. FOR THE UNIVERSITY OF WASHINGTON</u></b> |               |
| 4  | UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)         |               |
| 5  | Reappropriation:   |               |
| 6  | University of Washington Building Account—State. . .                   | \$16,552,000  |
| 7  | Prior Biennia (Expenditures) . . . . .                                 | \$19,133,000  |
| 8  | Future Biennia (Projected Costs) . . . . .                             | \$0           |
| 9  | TOTAL . . . . .  | \$35,685,000  |
| 10 | <b><u>NEW SECTION. Sec. 6199. FOR THE UNIVERSITY OF WASHINGTON</u></b> |               |
| 11 | UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)       |               |
| 12 | Reappropriation:   |               |
| 13 | University of Washington Building Account—State. . . .                 | \$1,429,000   |
| 14 | Prior Biennia (Expenditures) . . . . .                                 | \$2,209,000   |
| 15 | Future Biennia (Projected Costs) . . . . .                             | \$0           |
| 16 | TOTAL . . . . .  | \$3,638,000   |
| 17 | <b><u>NEW SECTION. Sec. 6200. FOR THE UNIVERSITY OF WASHINGTON</u></b> |               |
| 18 | Ctr for Advanced Materials and Clean Energy Research Test Beds         |               |
| 19 | (91000016)   |               |
| 20 | Reappropriation:   |               |
| 21 | State Building Construction Account—State. . . . .                     | \$12,588,000  |
| 22 | Prior Biennia (Expenditures) . . . . .                                 | \$16,412,000  |
| 23 | Future Biennia (Projected Costs) . . . . .                             | \$0           |
| 24 | TOTAL . . . . .  | \$29,000,000  |
| 25 | <b><u>NEW SECTION. Sec. 6201. FOR WASHINGTON STATE UNIVERSITY</u></b>  |               |
| 26 | WSU Vancouver - Life Sciences Building (30000840)                      |               |
| 27 | Reappropriation:   |               |
| 28 | State Building Construction Account—State. . . . .                     | \$32,017,000  |
| 29 | Prior Biennia (Expenditures) . . . . .                                 | \$25,083,000  |
| 30 | Future Biennia (Projected Costs) . . . . .                             | \$0           |
| 31 | TOTAL . . . . .  | \$57,100,000  |
| 32 | <b><u>NEW SECTION. Sec. 6202. FOR WASHINGTON STATE UNIVERSITY</u></b>  |               |

1 Spokane-Biomedical and Health Sc Building Ph II (40000012)

2 Reappropriation:

|   |  |              |
|---|--|--------------|
| 3 | State Building Construction Account—State. . . . . | \$9,095,000  |
| 4 | Prior Biennia (Expenditures). . . . .              | \$6,405,000  |
| 5 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 6 | TOTAL. . . . .                                     | \$15,500,000 |

7 NEW SECTION. **Sec. 6203. FOR WASHINGTON STATE UNIVERSITY**

8 Minor Capital Preservation (MCR): 2021-23 (40000145)

9 Reappropriation:

|    |   |              |
|----|---|--------------|
| 10 | Washington State University Building Account— |              |
| 11 | State. . . . .                                | \$13,607,000 |
| 12 | Prior Biennia (Expenditures). . . . .         | \$14,186,000 |
| 13 | Future Biennia (Projected Costs). . . . .     | \$0          |
| 14 | TOTAL. . . . .                                | \$27,793,000 |

15 NEW SECTION. **Sec. 6204. FOR WASHINGTON STATE UNIVERSITY**

16 Campus Fire Protection and Domestic Water Reservoir (40000272)

17 Reappropriation:

|    |  |             |
|----|--|-------------|
| 18 | State Building Construction Account—State. . . . . | \$5,721,000 |
| 19 | Prior Biennia (Expenditures). . . . .              | \$2,279,000 |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 21 | TOTAL. . . . .                                     | \$8,000,000 |

22 NEW SECTION. **Sec. 6205. FOR WASHINGTON STATE UNIVERSITY**

23 Clark Hall Research Lab Renovation (40000274)

24 Reappropriation:

|    |   |             |
|----|---|-------------|
| 25 | Washington State University Building Account— |             |
| 26 | State. . . . .                                | \$1,050,000 |
| 27 | Prior Biennia (Expenditures). . . . .         | \$3,850,000 |
| 28 | Future Biennia (Projected Costs). . . . .     | \$0         |
| 29 | TOTAL. . . . .                                | \$4,900,000 |

30 NEW SECTION. **Sec. 6206. FOR WASHINGTON STATE UNIVERSITY**

31 Pullman Student Success Center Phase 1 (40000339)

32 Reappropriation:



1 State Building Construction Account—State. . . . . \$1,903,000  
 2 Prior Biennia (Expenditures). . . . . \$97,000  
 3 Future Biennia (Projected Costs). . . . . \$0  
 4 TOTAL. . . . . \$2,000,000

5 NEW SECTION. **Sec. 6207. FOR EASTERN WASHINGTON UNIVERSITY**

6 Infrastructure Renewal II (40000016)

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$5,436,000  
 9 Prior Biennia (Expenditures). . . . . \$9,564,000  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$15,000,000

12 NEW SECTION. **Sec. 6208. FOR EASTERN WASHINGTON UNIVERSITY**

13 Infrastructure Renewal III (40000070)

14 Reappropriation:

15 State Building Construction Account—State. . . . . \$9,876,000  
 16 Prior Biennia (Expenditures). . . . . \$124,000  
 17 Future Biennia (Projected Costs). . . . . \$0  
 18 TOTAL. . . . . \$10,000,000

19 NEW SECTION. **Sec. 6209. FOR EASTERN WASHINGTON UNIVERSITY**

20 Lucy Covington Center (40000071)

21 Reappropriation:

22 Eastern Washington University Capital Projects

23 Account—State. . . . . \$272,000  
 24 Prior Biennia (Expenditures). . . . . \$28,000  
 25 Future Biennia (Projected Costs). . . . . \$0  
 26 TOTAL. . . . . \$300,000

27 NEW SECTION. **Sec. 6210. FOR EASTERN WASHINGTON UNIVERSITY**

28 Minor Works: Preservation 2021-23 (40000107)

29 Reappropriation:

30 Eastern Washington University Capital Projects

31 Account—State. . . . . \$1,806,000  
 32 Prior Biennia (Expenditures). . . . . \$1,194,000

|    |   |              |
|----|---|--------------|
| 1  | Future Biennia (Projected Costs) . . . . .                              | \$0          |
| 2  | TOTAL . . . . .   | \$3,000,000  |
| 3  | <b><u>NEW SECTION. Sec. 6211. FOR EASTERN WASHINGTON UNIVERSITY</u></b> |              |
| 4  | Minor Works: Program 2021-23 (40000110)                                 |              |
| 5  | Reappropriation:  |              |
| 6  | Eastern Washington University Capital Projects                          |              |
| 7  | Account—State . . . . .   | \$1,000,000  |
| 8  | Prior Biennia (Expenditures) . . . . .                                  | \$0          |
| 9  | Future Biennia (Projected Costs) . . . . .                              | \$0          |
| 10 | TOTAL . . . . .   | \$1,000,000  |
| 11 | <b><u>NEW SECTION. Sec. 6212. FOR CENTRAL WASHINGTON UNIVERSITY</u></b> |              |
| 12 | Nutrition Science (30000456)  |              |
| 13 | Reappropriation:  |              |
| 14 | State Building Construction Account—State . . . . .                     | \$2,344,000  |
| 15 | Prior Biennia (Expenditures) . . . . .                                  | \$57,236,000 |
| 16 | Future Biennia (Projected Costs) . . . . .                              | \$0          |
| 17 | TOTAL . . . . .   | \$59,580,000 |
| 18 | <b><u>NEW SECTION. Sec. 6213. FOR CENTRAL WASHINGTON UNIVERSITY</u></b> |              |
| 19 | Health Education (40000009)   |              |
| 20 | Reappropriation:  |              |
| 21 | State Building Construction Account—State . . . . .                     | \$24,224,000 |
| 22 | Prior Biennia (Expenditures) . . . . .                                  | \$37,981,000 |
| 23 | Future Biennia (Projected Costs) . . . . .                              | \$0          |
| 24 | TOTAL . . . . .   | \$62,205,000 |
| 25 | <b><u>NEW SECTION. Sec. 6214. FOR CENTRAL WASHINGTON UNIVERSITY</u></b> |              |
| 26 | Chiller Addition (40000075)   |              |
| 27 | Reappropriation:  |              |
| 28 | State Building Construction Account—State . . . . .                     | \$952,000    |
| 29 | Prior Biennia (Expenditures) . . . . .                                  | \$2,237,000  |
| 30 | Future Biennia (Projected Costs) . . . . .                              | \$0          |
| 31 | TOTAL . . . . .   | \$3,189,000  |
| 32 | <b><u>NEW SECTION. Sec. 6215. FOR CENTRAL WASHINGTON UNIVERSITY</u></b> |              |

1 Minor Works Preservation 2021 - 2023 (40000083)  
 2 Reappropriation:  
 3 Central Washington University Capital Projects  
 4 Account—State. . . . . \$2,504,000  
 5 State Building Construction Account—State. . . . . \$300,000  
 6 Subtotal Reappropriation. . . . . \$2,804,000  
 7 Prior Biennia (Expenditures). . . . . \$4,657,000  
 8 Future Biennia (Projected Costs). . . . . \$0  
 9 TOTAL. . . . . \$7,461,000

10 NEW SECTION. **Sec. 6216. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Minor Works Program 2021 - 2023 (40000084)  
 12 Reappropriation:  
 13 Central Washington University Capital Projects  
 14 Account—State. . . . . \$511,000  
 15 Prior Biennia (Expenditures). . . . . \$489,000  
 16 Future Biennia (Projected Costs). . . . . \$0  
 17 TOTAL. . . . . \$1,000,000

18 NEW SECTION. **Sec. 6217. FOR CENTRAL WASHINGTON UNIVERSITY**

19 Electrical Grid Security (40000121)  
 20 Reappropriation:  
 21 Central Washington University Capital Projects  
 22 Account—State. . . . . \$576,000  
 23 State Building Construction Account—State. . . . . \$576,000  
 24 Subtotal Reappropriation. . . . . \$1,152,000  
 25 Prior Biennia (Expenditures). . . . . \$356,000  
 26 Future Biennia (Projected Costs). . . . . \$0  
 27 TOTAL. . . . . \$1,508,000

28 NEW SECTION. **Sec. 6218. FOR THE EVERGREEN STATE COLLEGE**

29 Minor Works Preservation 2021-23 (40000034)  
 30 Reappropriation:  
 31 State Building Construction Account—State. . . . . \$1,772,000  
 32 The Evergreen State College Capital Projects  
 33 Account—State. . . . . \$850,000  
 34 Subtotal Reappropriation. . . . . \$2,622,000

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$2,903,000 |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$5,525,000 |

4 NEW SECTION. **Sec. 6219. FOR THE EVERGREEN STATE COLLEGE**

5 Lab II HVAC Upgrades (40000047)

6 Reappropriation:

|    |   |             |
|----|---|-------------|
| 7  | Coronavirus State Fiscal Recovery Fund—Federal. . . . . | \$3,454,000 |
| 8  | Prior Biennia (Expenditures) . . . . .                  | \$546,000   |
| 9  | Future Biennia (Projected Costs) . . . . .              | \$0         |
| 10 | TOTAL . . . . .   | \$4,000,000 |

11 NEW SECTION. **Sec. 6220. FOR THE EVERGREEN STATE COLLEGE**

12 Recreation and Athletic Center Critical Repairs (40000082)

13 Reappropriation:

|    |  |             |
|----|--|-------------|
| 14 | State Building Construction Account—State. . . . . | \$971,000   |
| 15 | Prior Biennia (Expenditures) . . . . .             | \$29,000    |
| 16 | Future Biennia (Projected Costs) . . . . .         | \$0         |
| 17 | TOTAL . . . . .                                    | \$1,000,000 |

18 NEW SECTION. **Sec. 6221. FOR THE EVERGREEN STATE COLLEGE**

19 Emergency Dispatch & Communication System Replacement (40000084)

20 Reappropriation:

|    |  |             |
|----|--|-------------|
| 21 | The Evergreen State College Capital Projects |             |
| 22 | Account—State. . . . .                       | \$992,000   |
| 23 | Prior Biennia (Expenditures) . . . . .       | \$8,000     |
| 24 | Future Biennia (Projected Costs) . . . . .   | \$0         |
| 25 | TOTAL . . . . .                              | \$1,000,000 |

26 NEW SECTION. **Sec. 6222. FOR WESTERN WASHINGTON UNIVERSITY**

27 Electrical Engineering/Computer Science Building (30000872)

28 The reappropriations in this section are subject to the following  
 29 conditions and limitations: The reappropriations are subject to the  
 30 provisions of section 5028, chapter 296, Laws of 2022.

31 Reappropriation:

|    |   |             |
|----|---|-------------|
| 32 | Capital Community Assistance Account—State. . . . . | \$1,863,000 |
|----|---|-------------|

|   |  |              |
|---|--|--------------|
| 1 | State Building Construction Account—State. . . . . | \$46,324,000 |
| 2 | Western Washington University Capital Projects     |              |
| 3 | Account—State. . . . .                             | \$1,500,000  |
| 4 | Subtotal Reappropriation. . . . .                  | \$49,687,000 |
| 5 | Prior Biennia (Expenditures). . . . .              | \$6,676,000  |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 7 | TOTAL. . . . .                                     | \$56,363,000 |

8     NEW SECTION.   **Sec. 6223. FOR WESTERN WASHINGTON UNIVERSITY**

9     2021-23 Classroom & Lab Upgrades (30000911)

10    Reappropriation:

|    |  |             |
|----|--|-------------|
| 11 | State Building Construction Account—State. . . . . | \$2,033,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$1,817,000 |
| 13 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 14 | TOTAL. . . . .                                     | \$3,850,000 |

15    NEW SECTION.   **Sec. 6224. FOR WESTERN WASHINGTON UNIVERSITY**

16    Coast Salish Longhouse (30000912)

17    The reappropriations in this section are subject to the following  
18    conditions and limitations: The reappropriations are subject to the  
19    provisions of section 5105, chapter 332, Laws of 2021.

20    Reappropriation:

|    |  |             |
|----|--|-------------|
| 21 | State Building Construction Account—State. . . . . | \$2,749,000 |
| 22 | Western Washington University Capital Projects     |             |
| 23 | Account—State. . . . .                             | \$1,500,000 |
| 24 | Subtotal Reappropriation. . . . .                  | \$4,249,000 |
| 25 | Prior Biennia (Expenditures). . . . .              | \$251,000   |
| 26 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 27 | TOTAL. . . . .                                     | \$4,500,000 |

28    NEW SECTION.   **Sec. 6225. FOR WESTERN WASHINGTON UNIVERSITY**

29    Minor Works - Preservation 2021-23 (30000915)

30    Reappropriation:

|    |  |             |
|----|--|-------------|
| 31 | Western Washington University Capital Projects |             |
| 32 | Account—State. . . . .                         | \$2,610,000 |
| 33 | Prior Biennia (Expenditures). . . . .          | \$2,190,000 |
| 34 | Future Biennia (Projected Costs). . . . .      | \$0         |

1 TOTAL. . . . . \$4,800,000

2 NEW SECTION. **Sec. 6226. FOR WESTERN WASHINGTON UNIVERSITY**

3 Minor Works - Program 2021-2023 (30000918)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$544,000

6 Western Washington University Capital Projects

7 Account—State. . . . . \$318,000

8 Subtotal Reappropriation. . . . . \$862,000

9 Prior Biennia (Expenditures). . . . . \$695,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$1,557,000

12 NEW SECTION. **Sec. 6227. FOR THE WASHINGTON STATE ARTS**

13 **COMMISSION**

14 Creative Districts Capital Construction Projects (30000002)

15 Reappropriation:

16 State Building Construction Account—State. . . . . \$381,000

17 Prior Biennia (Expenditures). . . . . \$31,000

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$412,000

20 NEW SECTION. **Sec. 6228. FOR THE WASHINGTON STATE HISTORICAL**

21 **SOCIETY**

22 Heritage Capital Grants Projects (30000297)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 5054, chapter 2, Laws of 2018.

26 Reappropriation:

27 State Building Construction Account—State. . . . . \$1,003,000

28 Prior Biennia (Expenditures). . . . . \$7,376,000

29 Future Biennia (Projected Costs). . . . . \$0

30 TOTAL. . . . . \$8,379,000

31 NEW SECTION. **Sec. 6229. FOR THE WASHINGTON STATE HISTORICAL**

32 **SOCIETY**

33 Heritage Capital Grant Projects: 2019-21 (40000014)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 5020, chapter 356, Laws of 2020.

4 Reappropriation:

|   |  |             |
|---|--|-------------|
| 5 | State Building Construction Account—State. . . . . | \$2,303,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$6,828,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 8 | TOTAL. . . . .                                     | \$9,131,000 |

9 NEW SECTION. **Sec. 6230. FOR THE WASHINGTON STATE HISTORICAL**  
10 **SOCIETY**

11 Heritage Capital Grant Projects 2021-2023 (40000099)

12 Reappropriation:

|    |  |             |
|----|--|-------------|
| 13 | State Building Construction Account—State. . . . . | \$7,457,000 |
| 14 | Prior Biennia (Expenditures). . . . .              | \$1,359,000 |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 16 | TOTAL. . . . .                                     | \$8,816,000 |

17 NEW SECTION. **Sec. 6231. FOR THE WASHINGTON STATE HISTORICAL**  
18 **SOCIETY**

19 Preservation - Minor Works 2021-23 (40000136)

20 Reappropriation:

|    |  |             |
|----|--|-------------|
| 21 | State Building Construction Account—State. . . . . | \$2,637,000 |
| 22 | Prior Biennia (Expenditures). . . . .              | \$2,060,000 |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 24 | TOTAL. . . . .                                     | \$4,697,000 |

25 NEW SECTION. **Sec. 6232. FOR THE WASHINGTON STATE HISTORICAL**  
26 **SOCIETY**

27 Black History Commemoration (91000008)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 5022, chapter 356, Laws of 2020.

31 Reappropriation:

|    |  |          |
|----|--|----------|
| 32 | State Building Construction Account—State. . . . . | \$17,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$83,000 |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$100,000

3 NEW SECTION.      **Sec. 6233.      FOR THE EASTERN WASHINGTON STATE**  
4 **HISTORICAL SOCIETY**

5 Campbell and Carriage House Repairs and Restoration (40000017)  
6 Reappropriation:  
7 State Building Construction Account—State . . . . . \$764,000  
8 Prior Biennia (Expenditures) . . . . . \$1,192,000  
9 Future Biennia (Projected Costs) . . . . . \$0  
10 TOTAL . . . . . \$1,956,000

11 NEW SECTION.      **Sec. 6234.      FOR THE EASTERN WASHINGTON STATE**  
12 **HISTORICAL SOCIETY**

13 Minor Works: Preservation 2021-23 (40000041)  
14 Reappropriation:  
15 State Building Construction Account—State . . . . . \$109,000  
16 Prior Biennia (Expenditures) . . . . . \$669,000  
17 Future Biennia (Projected Costs) . . . . . \$0  
18 TOTAL . . . . . \$778,000

19 NEW SECTION.      **Sec. 6235.      FOR THE EASTERN WASHINGTON STATE**  
20 **HISTORICAL SOCIETY**

21 Complete HVAC Controls Replacement (40000052)  
22 Reappropriation:  
23 State Building Construction Account—State . . . . . \$11,000  
24 Prior Biennia (Expenditures) . . . . . \$279,000  
25 Future Biennia (Projected Costs) . . . . . \$0  
26 TOTAL . . . . . \$290,000

27 NEW SECTION.      **Sec. 6236.      FOR THE EASTERN WASHINGTON STATE**  
28 **HISTORICAL SOCIETY**

29 Garage & Emergency Exit Concrete Remediation (40000053)  
30 Reappropriation:  
31 State Building Construction Account—State . . . . . \$838,000  
32 Prior Biennia (Expenditures) . . . . . \$63,000  
33 Future Biennia (Projected Costs) . . . . . \$0



1 TOTAL. . . . . \$901,000

2 NEW SECTION. **Sec. 6237. FOR THE DEPARTMENT OF ECOLOGY**

3 Water Supply Facilities (19742006)

4 Reappropriation:

5 State and Local Improvements Revolving Account—

6 Water Supply Facilities—State. . . . . \$295,000

7 Prior Biennia (Expenditures). . . . . \$15,116,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$15,411,000

10 NEW SECTION. **Sec. 6238. FOR THE DEPARTMENT OF ECOLOGY**

11 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

15 Reappropriation:

16 Site Closure Account—State. . . . . \$1,774,000

17 Prior Biennia (Expenditures). . . . . \$5,128,000

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$6,902,000

20 NEW SECTION. **Sec. 6239. FOR THE DEPARTMENT OF ECOLOGY**

21 Twin Lake Aquifer Recharge Project (20042951)

22 Reappropriation:

23 State Building Construction Account—State. . . . . \$128,000

24 Prior Biennia (Expenditures). . . . . \$622,000

25 Future Biennia (Projected Costs). . . . . \$0

26 TOTAL. . . . . \$750,000

27 NEW SECTION. **Sec. 6240. FOR THE DEPARTMENT OF ECOLOGY**

28 Quad Cities Water Right Mitigation (20052852)

29 Reappropriation:

30 State Building Construction Account—State. . . . . \$116,000

31 Prior Biennia (Expenditures). . . . . \$1,484,000

32 Future Biennia (Projected Costs). . . . . \$0

|    |  |              |
|----|--|--------------|
| 1  | TOTAL. . . . .   | \$1,600,000  |
| 2  | <u>NEW SECTION. Sec. 6241. FOR THE DEPARTMENT OF ECOLOGY</u>       |              |
| 3  | Transfer of Water Rights for Cabin Owners (20081951)               |              |
| 4  | Reappropriation:   |              |
| 5  | State Building Construction Account—State. . . . .                 | \$57,000     |
| 6  | Prior Biennia (Expenditures). . . . .                              | \$393,000    |
| 7  | Future Biennia (Projected Costs). . . . .                          | \$0          |
| 8  | TOTAL. . . . .   | \$450,000    |
| 9  | <u>NEW SECTION. Sec. 6242. FOR THE DEPARTMENT OF ECOLOGY</u>       |              |
| 10 | Watershed Plan Implementation and Flow Achievement (30000028)      |              |
| 11 | Reappropriation:   |              |
| 12 | State Building Construction Account—State. . . . .                 | \$57,000     |
| 13 | Prior Biennia (Expenditures). . . . .                              | \$5,939,000  |
| 14 | Future Biennia (Projected Costs). . . . .                          | \$0          |
| 15 | TOTAL. . . . .   | \$5,996,000  |
| 16 | <u>NEW SECTION. Sec. 6243. FOR THE DEPARTMENT OF ECOLOGY</u>       |              |
| 17 | Watershed Plan Implementation and Flow Achievement (30000213)      |              |
| 18 | The reappropriation in this section is subject to the following    |              |
| 19 | conditions and limitations: The reappropriation is subject to the  |              |
| 20 | provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess. |              |
| 21 | Reappropriation:   |              |
| 22 | State Building Construction Account—State. . . . .                 | \$67,000     |
| 23 | Prior Biennia (Expenditures). . . . .                              | \$7,933,000  |
| 24 | Future Biennia (Projected Costs). . . . .                          | \$0          |
| 25 | TOTAL. . . . .   | \$8,000,000  |
| 26 | <u>NEW SECTION. Sec. 6244. FOR THE DEPARTMENT OF ECOLOGY</u>       |              |
| 27 | Remedial Action Grant Program (30000216)                           |              |
| 28 | Reappropriation:   |              |
| 29 | Model Toxics Control Capital Account—State. . . . .                | \$15,255,000 |
| 30 | Prior Biennia (Expenditures). . . . .                              | \$47,404,000 |
| 31 | Future Biennia (Projected Costs). . . . .                          | \$0          |
| 32 | TOTAL. . . . .   | \$62,659,000 |

1 NEW SECTION. **Sec. 6245. FOR THE DEPARTMENT OF ECOLOGY**

2 ASARCO - Tacoma Smelter Plume and Mines (30000280)

3 Reappropriation:

|   |   |              |
|---|---|--------------|
| 4 | Cleanup Settlement Account—State. . . . . | \$2,090,000  |
| 5 | Prior Biennia (Expenditures). . . . .     | \$17,837,000 |
| 6 | Future Biennia (Projected Costs). . . . . | \$0          |
| 7 | TOTAL. . . . .                            | \$19,927,000 |

8 NEW SECTION. **Sec. 6246. FOR THE DEPARTMENT OF ECOLOGY**

9 Padilla Bay Federal Capital Projects (30000282)

10 Reappropriation:

|    |   |           |
|----|---|-----------|
| 11 | General Fund—Federal. . . . .             | \$60,000  |
| 12 | Prior Biennia (Expenditures). . . . .     | \$740,000 |
| 13 | Future Biennia (Projected Costs). . . . . | \$0       |
| 14 | TOTAL. . . . .                            | \$800,000 |

15 NEW SECTION. **Sec. 6247. FOR THE DEPARTMENT OF ECOLOGY**

16 Watershed Plan Implementation and Flow Achievement (30000331)

17 Reappropriation:

|    |  |              |
|----|--|--------------|
| 18 | State Building Construction Account—State. . . . . | \$895,000    |
| 19 | Prior Biennia (Expenditures). . . . .              | \$9,105,000  |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 21 | TOTAL. . . . .                                     | \$10,000,000 |

22 NEW SECTION. **Sec. 6248. FOR THE DEPARTMENT OF ECOLOGY**

23 Dungeness Water Supply & Mitigation (30000333)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is subject to the  
26 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

27 Reappropriation:

|    |  |             |
|----|--|-------------|
| 28 | State Building Construction Account—State. . . . . | \$375,000   |
| 29 | Prior Biennia (Expenditures). . . . .              | \$1,675,000 |
| 30 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 31 | TOTAL. . . . .                                     | \$2,050,000 |

32 NEW SECTION. **Sec. 6249. FOR THE DEPARTMENT OF ECOLOGY**

1 ASARCO Cleanup (30000334)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 3001, chapter 296, Laws of 2022.

5 Reappropriation:

|   |   |              |
|---|---|--------------|
| 6 | Cleanup Settlement Account—State. . . . . | \$443,000    |
| 7 | Prior Biennia (Expenditures). . . . .     | \$35,817,000 |
| 8 | Future Biennia (Projected Costs). . . . . | \$0          |
| 9 | TOTAL. . . . .                            | \$36,260,000 |

10 NEW SECTION. **Sec. 6250. FOR THE DEPARTMENT OF ECOLOGY**

11 Remedial Action Grants (30000374)

12 Reappropriation:

|    |   |              |
|----|---|--------------|
| 13 | Model Toxics Control Capital Account—State. . . . . | \$7,933,000  |
| 14 | Prior Biennia (Expenditures). . . . .               | \$54,299,000 |
| 15 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 16 | TOTAL. . . . .                                      | \$62,232,000 |

17 NEW SECTION. **Sec. 6251. FOR THE DEPARTMENT OF ECOLOGY**

18 Eastern Washington Clean Sites Initiative (30000432)

19 Reappropriation:

|    |   |             |
|----|---|-------------|
| 20 | Model Toxics Control Capital Account—State. . . . . | \$4,684,000 |
| 21 | Prior Biennia (Expenditures). . . . .               | \$3,124,000 |
| 22 | Future Biennia (Projected Costs). . . . .           | \$0         |
| 23 | TOTAL. . . . .                                      | \$7,808,000 |

24 NEW SECTION. **Sec. 6252. FOR THE DEPARTMENT OF ECOLOGY**

25 Remedial Action Grants (30000458)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: The reappropriation is subject to the  
28 provisions of section 3011, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

|    |  |              |
|----|--|--------------|
| 30 | State Building Construction Account—State. . . . . | \$9,421,000  |
| 31 | Prior Biennia (Expenditures). . . . .              | \$34,584,000 |
| 32 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 33 | TOTAL. . . . .                                     | \$44,005,000 |

1 NEW SECTION. **Sec. 6253. FOR THE DEPARTMENT OF ECOLOGY**

2 Floodplains by Design (30000537)

3 Reappropriation:

|   |  |              |
|---|--|--------------|
| 4 | State Building Construction Account—State. . . . . | \$2,183,000  |
| 5 | Prior Biennia (Expenditures). . . . .              | \$33,344,000 |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 7 | TOTAL. . . . .                                     | \$35,527,000 |

8 NEW SECTION. **Sec. 6254. FOR THE DEPARTMENT OF ECOLOGY**

9 ASARCO Cleanup (30000538)

10 Reappropriation:

|    |   |              |
|----|---|--------------|
| 11 | Cleanup Settlement Account—State. . . . . | \$1,022,000  |
| 12 | Prior Biennia (Expenditures). . . . .     | \$10,939,000 |
| 13 | Future Biennia (Projected Costs). . . . . | \$0          |
| 14 | TOTAL. . . . .                            | \$11,961,000 |

15 NEW SECTION. **Sec. 6255. FOR THE DEPARTMENT OF ECOLOGY**

16 Cleanup Toxics Sites - Puget Sound (30000542)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

|    |   |              |
|----|---|--------------|
| 21 | Model Toxics Control Capital Account—State. . . . . | \$2,054,000  |
| 22 | Prior Biennia (Expenditures). . . . .               | \$11,418,000 |
| 23 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 24 | TOTAL. . . . .                                      | \$13,472,000 |

25 NEW SECTION. **Sec. 6256. FOR THE DEPARTMENT OF ECOLOGY**

26 Columbia River Water Supply Development Program (30000588)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

|    |   |              |
|----|---|--------------|
| 31 | Columbia River Basin Water Supply Revenue |              |
| 32 | Recovery Account—State. . . . .           | \$462,000    |
| 33 | Prior Biennia (Expenditures). . . . .     | \$18,538,000 |

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$19,000,000

3 NEW SECTION. **Sec. 6257. FOR THE DEPARTMENT OF ECOLOGY**  
 4 Sunnyside Valley Irrigation District Water Conservation  
 5 (30000589)

6 Reappropriation:  
 7 State Building Construction Account—State . . . . . \$1,125,000  
 8 Prior Biennia (Expenditures) . . . . . \$1,930,000  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$3,055,000

11 NEW SECTION. **Sec. 6258. FOR THE DEPARTMENT OF ECOLOGY**  
 12 Yakima River Basin Water Supply (30000590)

13 The reappropriation in this section is subject to the following  
 14 conditions and limitations: The reappropriation is subject to the  
 15 provisions of section 7041 of this act.

16 Reappropriation:  
 17 State Taxable Building Construction Account—  
 18 State . . . . . \$294,000  
 19 Prior Biennia (Expenditures) . . . . . \$26,456,000  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$26,750,000

22 NEW SECTION. **Sec. 6259. FOR THE DEPARTMENT OF ECOLOGY**  
 23 Watershed Plan Implementation and Flow Achievement (30000591)

24 Reappropriation:  
 25 State Building Construction Account—State . . . . . \$875,000  
 26 Prior Biennia (Expenditures) . . . . . \$4,125,000  
 27 Future Biennia (Projected Costs) . . . . . \$0  
 28 TOTAL . . . . . \$5,000,000

29 NEW SECTION. **Sec. 6260. FOR THE DEPARTMENT OF ECOLOGY**  
 30 ASARCO Cleanup (30000670)

31 Reappropriation:  
 32 Cleanup Settlement Account—State . . . . . \$10,884,000

|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$17,876,000 |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0          |
| 3 | TOTAL . . . . .                            | \$28,760,000 |

4 **NEW SECTION. Sec. 6261. FOR THE DEPARTMENT OF ECOLOGY**

5 Sunnyside Valley Irrigation District Water Conservation  
6 (30000673)

7 Reappropriation:

|    |   |             |
|----|---|-------------|
| 8  | State Building Construction Account—State . . . . . | \$1,815,000 |
| 9  | Prior Biennia (Expenditures) . . . . .              | \$2,869,000 |
| 10 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 11 | TOTAL . . . . .                                     | \$4,684,000 |

12 **NEW SECTION. Sec. 6262. FOR THE DEPARTMENT OF ECOLOGY**

13 2015-17 Restored Eastern Washington Clean Sites Initiative  
14 (30000704)

15 Reappropriation:

|    |   |             |
|----|---|-------------|
| 16 | State Building Construction Account—State . . . . . | \$2,068,000 |
| 17 | Prior Biennia (Expenditures) . . . . .              | \$368,000   |
| 18 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 19 | TOTAL . . . . .                                     | \$2,436,000 |

20 **NEW SECTION. Sec. 6263. FOR THE DEPARTMENT OF ECOLOGY**

21 2017-19 Centennial Clean Water program (30000705)

22 The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation is subject to the  
24 provisions of section 3009, chapter 2, Laws of 2018.

25 Reappropriation:

|    |   |              |
|----|---|--------------|
| 26 | State Building Construction Account—State . . . . . | \$5,693,000  |
| 27 | Prior Biennia (Expenditures) . . . . .              | \$27,907,000 |
| 28 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 29 | TOTAL . . . . .                                     | \$33,600,000 |

30 **NEW SECTION. Sec. 6264. FOR THE DEPARTMENT OF ECOLOGY**

31 Floodplains by Design 2017-19 (30000706)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 3001, chapter 298, Laws of 2018.

4 Reappropriation:

|   |  |              |
|---|--|--------------|
| 5 | State Building Construction Account—State. . . . . | \$8,919,000  |
| 6 | Prior Biennia (Expenditures). . . . .              | \$26,522,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 8 | TOTAL. . . . .                                     | \$35,441,000 |

9 NEW SECTION. **Sec. 6265. FOR THE DEPARTMENT OF ECOLOGY**

10 2017-19 Remedial Action Grants (30000707)

11 Reappropriation:

|    |   |             |
|----|---|-------------|
| 12 | Model Toxics Control Capital Account—State. . . . . | \$1,123,000 |
| 13 | Prior Biennia (Expenditures). . . . .               | \$4,420,000 |
| 14 | Future Biennia (Projected Costs). . . . .           | \$0         |
| 15 | TOTAL. . . . .                                      | \$5,543,000 |

16 NEW SECTION. **Sec. 6266. FOR THE DEPARTMENT OF ECOLOGY**

17 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 3040, chapter 332, Laws of 2021.

21 Reappropriation:

|    |  |             |
|----|--|-------------|
| 22 | State Building Construction Account—State. . . . . | \$123,000   |
| 23 | Prior Biennia (Expenditures). . . . .              | \$8,318,000 |
| 24 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 25 | TOTAL. . . . .                                     | \$8,441,000 |

26 NEW SECTION. **Sec. 6267. FOR THE DEPARTMENT OF ECOLOGY**

27 Columbia River Water Supply Development Program (30000712)

28 The reappropriations in this section are subject to the following  
29 conditions and limitations: The reappropriations are subject to the  
30 provisions of section 3006, chapter 298, Laws of 2018.

31 Reappropriation:

|    |   |             |
|----|---|-------------|
| 32 | Columbia River Basin Water Supply Development |             |
| 33 | Account—State. . . . .                        | \$5,836,000 |



|   |  |              |
|---|--|--------------|
| 1 | Columbia River Basin Water Supply Revenue          |              |
| 2 | Recovery Account—State. . . . .                    | \$893,000    |
| 3 | State Building Construction Account—State. . . . . | \$1,529,000  |
| 4 | Subtotal Reappropriation. . . . .                  | \$8,258,000  |
| 5 | Prior Biennia (Expenditures). . . . .              | \$25,542,000 |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 7 | TOTAL. . . . .                                     | \$33,800,000 |

8     NEW SECTION.   **Sec. 6268. FOR THE DEPARTMENT OF ECOLOGY**

9     Watershed Plan Implementation and Flow Achievement (30000714)

10    The reappropriation in this section is subject to the following  
11    conditions and limitations: The reappropriation is subject to the  
12    provisions of section 3017, chapter 2, Laws of 2018.

13    Reappropriation:

|    |  |             |
|----|--|-------------|
| 14 | State Building Construction Account—State. . . . . | \$3,374,000 |
| 15 | Prior Biennia (Expenditures). . . . .              | \$1,626,000 |
| 16 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 17 | TOTAL. . . . .                                     | \$5,000,000 |

18    NEW SECTION.   **Sec. 6269. FOR THE DEPARTMENT OF ECOLOGY**

19    Water Irrigation Efficiencies Program (30000740)

20    The reappropriation in this section is subject to the following  
21    conditions and limitations: The reappropriation is subject to the  
22    provisions of section 3007, chapter 298, Laws of 2018.

23    Reappropriation:

|    |  |             |
|----|--|-------------|
| 24 | State Building Construction Account—State. . . . . | \$204,000   |
| 25 | Prior Biennia (Expenditures). . . . .              | \$6,296,000 |
| 26 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 27 | TOTAL. . . . .                                     | \$6,500,000 |

28    NEW SECTION.   **Sec. 6270. FOR THE DEPARTMENT OF ECOLOGY**

29    2017-19 Eastern Washington Clean Sites Initiative (30000742)

30    Reappropriation:

|    |   |             |
|----|---|-------------|
| 31 | Model Toxics Control Capital Account—State. . . . . | \$1,727,000 |
| 32 | Prior Biennia (Expenditures). . . . .               | \$13,000    |
| 33 | Future Biennia (Projected Costs). . . . .           | \$0         |

1 TOTAL. . . . . \$1,740,000

2 NEW SECTION. **Sec. 6271. FOR THE DEPARTMENT OF ECOLOGY**

3 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

4 Reappropriation:

5 State Building Construction Account—State. . . . . \$1,557,000

6 Prior Biennia (Expenditures). . . . . \$3,139,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$4,696,000

9 NEW SECTION. **Sec. 6272. FOR THE DEPARTMENT OF ECOLOGY**

10 2017-19 Stormwater Financial Assistance Program (30000796)

11 The reappropriations in this section are subject to the following  
12 conditions and limitations: The reappropriations are subject to the  
13 provisions of section 3049, chapter 332, Laws of 2021.

14 Reappropriation:

15 Model Toxics Control Stormwater Account—State. . . . . \$4,138,000

16 State Building Construction Account—State. . . . . \$19,192,000

17 Subtotal Reappropriation. . . . . \$23,330,000

18 Prior Biennia (Expenditures). . . . . \$13,070,000

19 Future Biennia (Projected Costs). . . . . \$0

20 TOTAL. . . . . \$36,400,000

21 NEW SECTION. **Sec. 6273. FOR THE DEPARTMENT OF ECOLOGY**

22 2015-17 Restored Stormwater Financial Assistance (30000797)

23 Reappropriation:

24 State Building Construction Account—State. . . . . \$11,172,000

25 Prior Biennia (Expenditures). . . . . \$18,928,000

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . \$30,100,000

28 NEW SECTION. **Sec. 6274. FOR THE DEPARTMENT OF ECOLOGY**

29 VW Settlement Funded Projects (40000018)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 3008, chapter 298, Laws of 2018.

|   |   |               |
|---|---|---------------|
| 1 | Reappropriation:                          |               |
| 2 | General Fund—Private/Local. . . . .       | \$92,185,000  |
| 3 | Prior Biennia (Expenditures). . . . .     | \$20,515,000  |
| 4 | Future Biennia (Projected Costs). . . . . | \$0           |
| 5 | TOTAL. . . . .                            | \$112,700,000 |

6 NEW SECTION. **Sec. 6275. FOR THE DEPARTMENT OF ECOLOGY**

7 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles  
8 (40000109)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 3019, chapter 356, Laws of 2020.

|    |  |              |
|----|--|--------------|
| 12 | Reappropriation:                             |              |
| 13 | Air Pollution Control Account—State. . . . . | \$10,587,000 |
| 14 | Prior Biennia (Expenditures). . . . .        | \$17,813,000 |
| 15 | Future Biennia (Projected Costs). . . . .    | \$0          |
| 16 | TOTAL. . . . .                               | \$28,400,000 |

17 NEW SECTION. **Sec. 6276. FOR THE DEPARTMENT OF ECOLOGY**

18 2019-21 Water Pollution Control Revolving Program (40000110)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 3070, chapter 413, Laws of 2019.

|    |   |               |
|----|---|---------------|
| 22 | Reappropriation:                                      |               |
| 23 | Water Pollution Control Revolving Fund—State. . . . . | \$138,531,000 |
| 24 | Prior Biennia (Expenditures). . . . .                 | \$65,469,000  |
| 25 | Future Biennia (Projected Costs). . . . .             | \$0           |
| 26 | TOTAL. . . . .  | \$204,000,000 |

27 NEW SECTION. **Sec. 6277. FOR THE DEPARTMENT OF ECOLOGY**

28 2019-21 Sunnyside Valley Irrigation District Water Conservation  
29 (40000111)

|    |  |             |
|----|--|-------------|
| 30 | Reappropriation:                                   |             |
| 31 | State Building Construction Account—State. . . . . | \$2,673,000 |
| 32 | Prior Biennia (Expenditures). . . . .              | \$1,561,000 |
| 33 | Future Biennia (Projected Costs). . . . .          | \$0         |

1 TOTAL. . . . . \$4,234,000

2 NEW SECTION. Sec. 6278. FOR THE DEPARTMENT OF ECOLOGY

3 2019-21 ASARCO Cleanup (40000114)

4 Reappropriation:

5 Cleanup Settlement Account—State. . . . . \$6,352,000

6 Prior Biennia (Expenditures). . . . . \$448,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$6,800,000

9 NEW SECTION. Sec. 6279. FOR THE DEPARTMENT OF ECOLOGY

10 2019-21 Reducing Toxic Diesel Emissions (40000115)

11 Reappropriation:

12 Air Pollution Control Account—State. . . . . \$217,000

13 Prior Biennia (Expenditures). . . . . \$783,000

14 Future Biennia (Projected Costs). . . . . \$0

15 TOTAL. . . . . \$1,000,000

16 NEW SECTION. Sec. 6280. FOR THE DEPARTMENT OF ECOLOGY

17 2019-21 Centennial Clean Water Program (40000116)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 3074, chapter 413, Laws of 2019.

21 Reappropriation:

22 State Building Construction Account—State. . . . . \$13,226,000

23 Prior Biennia (Expenditures). . . . . \$16,774,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$30,000,000

26 NEW SECTION. Sec. 6281. FOR THE DEPARTMENT OF ECOLOGY

27 2019-21 Eastern Washington Clean Sites Initiative (40000117)

28 Reappropriation:

29 Model Toxics Control Capital Account—State. . . . . \$12,052,000

30 Prior Biennia (Expenditures). . . . . \$58,000

31 Future Biennia (Projected Costs). . . . . \$0

32 TOTAL. . . . . \$12,110,000

1 NEW SECTION. **Sec. 6282. FOR THE DEPARTMENT OF ECOLOGY**

2 Padilla Bay Federal Capital Projects (40000127)

3 Reappropriation:

|   |   |           |
|---|---|-----------|
| 4 | General Fund—Federal. . . . .             | \$500,000 |
| 5 | Prior Biennia (Expenditures). . . . .     | \$0       |
| 6 | Future Biennia (Projected Costs). . . . . | \$0       |
| 7 | TOTAL. . . . .                            | \$500,000 |

8 NEW SECTION. **Sec. 6283. FOR THE DEPARTMENT OF ECOLOGY**

9 2019-21 Floodplains by Design (40000129)

10 Reappropriation:

|    |  |              |
|----|--|--------------|
| 11 | State Building Construction Account—State. . . . . | \$27,982,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$22,418,000 |
| 13 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 14 | TOTAL. . . . .                                     | \$50,400,000 |

15 NEW SECTION. **Sec. 6284. FOR THE DEPARTMENT OF ECOLOGY**

16 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 3080, chapter 413, Laws of 2019.

20 Reappropriation:

|    |   |              |
|----|---|--------------|
| 21 | Model Toxics Control Capital Account—State. . . . . | \$11,636,000 |
| 22 | Prior Biennia (Expenditures). . . . .               | \$1,131,000  |
| 23 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 24 | TOTAL. . . . .                                      | \$12,767,000 |

25 NEW SECTION. **Sec. 6285. FOR THE DEPARTMENT OF ECOLOGY**

26 2019-21 Stormwater Financial Assistance Program (40000144)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3020, chapter 356, Laws of 2020.

30 Reappropriation:

|    |  |              |
|----|--|--------------|
| 31 | Model Toxics Control Stormwater Account—State. . . . . | \$26,731,000 |
| 32 | Prior Biennia (Expenditures). . . . .                  | \$22,275,000 |
| 33 | Future Biennia (Projected Costs). . . . .              | \$0          |

1 TOTAL. . . . . \$49,006,000

2 NEW SECTION. Sec. 6286. FOR THE DEPARTMENT OF ECOLOGY

3 2015 Drought Authority (40000146)

4 Reappropriation:

5 State Drought Preparedness Account—

6 State. . . . . \$669,000

7 Prior Biennia (Expenditures). . . . . \$0

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$669,000

10 NEW SECTION. Sec. 6287. FOR THE DEPARTMENT OF ECOLOGY

11 Healthy Housing Remediation Program (40000149)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 3085, chapter 413, Laws of 2019.

15 Reappropriation:

16 Model Toxics Control Capital Account—State. . . . . \$3,449,000

17 Prior Biennia (Expenditures). . . . . \$1,381,000

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$4,830,000

20 NEW SECTION. Sec. 6288. FOR THE DEPARTMENT OF ECOLOGY

21 2019-21 Columbia River Water Supply Development Program  
22 (40000152)

23 The reappropriations in this section are subject to the following  
24 conditions and limitations: The reappropriations are subject to the  
25 provisions of section 3087, chapter 413, Laws of 2019.

26 Reappropriation:

27 Columbia River Basin Water Supply Revenue

28 Recovery Account—State. . . . . \$2,323,000

29 State Building Construction Account—State. . . . . \$16,144,000

30 State Taxable Building Construction Account—

31 State. . . . . \$10,360,000

32 Subtotal Reappropriation. . . . . \$28,827,000

33 Prior Biennia (Expenditures). . . . . \$11,173,000

34 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$40,000,000

2 NEW SECTION. **Sec. 6289. FOR THE DEPARTMENT OF ECOLOGY**

3 2019-21 Streamflow Restoration Program (40000177)

4 Reappropriation:

5 Watershed Restoration and Enhancement Bond

6 Account—State. . . . . \$26,806,000

7 Prior Biennia (Expenditures). . . . . \$13,194,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$40,000,000

10 NEW SECTION. **Sec. 6290. FOR THE DEPARTMENT OF ECOLOGY**

11 2019-21 Yakima River Basin Water Supply (40000179)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 7047 of this act.

15 Reappropriation:

16 State Building Construction Account—State. . . . . \$14,008,000

17 Prior Biennia (Expenditures). . . . . \$22,906,000

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$36,914,000

20 NEW SECTION. **Sec. 6291. FOR THE DEPARTMENT OF ECOLOGY**

21 Zosel Dam Preservation (40000193)

22 Reappropriation:

23 State Building Construction Account—State. . . . . \$80,000

24 Prior Biennia (Expenditures). . . . . \$137,000

25 Future Biennia (Projected Costs). . . . . \$0

26 TOTAL. . . . . \$217,000

27 NEW SECTION. **Sec. 6292. FOR THE DEPARTMENT OF ECOLOGY**

28 2019-21 Protect Investments in Cleanup Remedies (40000194)

29 The reappropriation in this section is subject to the following  
30 conditions and limitations: The reappropriation is subject to the  
31 provisions of section 6032, chapter 332, Laws of 2021.

32 Reappropriation:

|   |   |             |
|---|---|-------------|
| 1 | Model Toxics Control Capital Account—State. . . . . | \$4,732,000 |
| 2 | Prior Biennia (Expenditures). . . . .               | \$3,472,000 |
| 3 | Future Biennia (Projected Costs). . . . .           | \$0         |
| 4 | TOTAL. . . . .                                      | \$8,204,000 |

5 **NEW SECTION. Sec. 6293. FOR THE DEPARTMENT OF ECOLOGY**

6 2019-21 Chehalis Basin Strategy (40000209)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 3023, chapter 356, Laws of 2020.

10 Reappropriation:

|    |  |              |
|----|--|--------------|
| 11 | State Building Construction Account—State. . . . . | \$27,989,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$45,918,000 |
| 13 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 14 | TOTAL. . . . .                                     | \$73,907,000 |

15 **NEW SECTION. Sec. 6294. FOR THE DEPARTMENT OF ECOLOGY**

16 Chemical Action Plan Implementation (40000210)

17 Reappropriation:

|    |   |             |
|----|---|-------------|
| 18 | Model Toxics Control Capital Account—State. . . . . | \$261,000   |
| 19 | Prior Biennia (Expenditures). . . . .               | \$3,443,000 |
| 20 | Future Biennia (Projected Costs). . . . .           | \$0         |
| 21 | TOTAL. . . . .                                      | \$3,704,000 |

22 **NEW SECTION. Sec. 6295. FOR THE DEPARTMENT OF ECOLOGY**

23 2019-21 Remedial Action Grants (40000211)

24 Reappropriation:

|    |   |              |
|----|---|--------------|
| 25 | Model Toxics Control Capital Account—State. . . . . | \$31,903,000 |
| 26 | Prior Biennia (Expenditures). . . . .               | \$16,979,000 |
| 27 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 28 | TOTAL. . . . .                                      | \$48,882,000 |

29 **NEW SECTION. Sec. 6296. FOR THE DEPARTMENT OF ECOLOGY**

30 2020 Eastern Washington Clean Sites Initiative (40000286)

31 Reappropriation:

|    |   |           |
|----|---|-----------|
| 32 | Model Toxics Control Capital Account—State. . . . . | \$632,000 |
|----|---|-----------|



1 Prior Biennia (Expenditures) . . . . . \$368,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$1,000,000

4 NEW SECTION. **Sec. 6297. FOR THE DEPARTMENT OF ECOLOGY**  
 5 2020 Remedial Action Grants (40000288)

6 Reappropriation:  
 7 Model Toxics Control Capital Account—State . . . . . \$20,766,000  
 8 Prior Biennia (Expenditures) . . . . . \$11,890,000  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$32,656,000

11 NEW SECTION. **Sec. 6298. FOR THE DEPARTMENT OF ECOLOGY**  
 12 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

13 Reappropriation:  
 14 Model Toxics Control Capital Account—State . . . . . \$10,797,000  
 15 Prior Biennia (Expenditures) . . . . . \$17,000  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$10,814,000

18 NEW SECTION. **Sec. 6299. FOR THE DEPARTMENT OF ECOLOGY**  
 19 2021-23 Remedial Action Grant Program (40000304)

20 The reappropriation in this section is subject to the following  
 21 conditions and limitations: The reappropriation is subject to the  
 22 provisions of section 3082, chapter 332, Laws of 2021.

23 Reappropriation:  
 24 Model Toxics Control Capital Account—State . . . . . \$68,985,000  
 25 Prior Biennia (Expenditures) . . . . . \$2,209,000  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$71,194,000

28 NEW SECTION. **Sec. 6300. FOR THE DEPARTMENT OF ECOLOGY**  
 29 2021-23 Stormwater Financial Assistance Program (40000336)

30 Reappropriation:  
 31 Model Toxics Control Stormwater Account—State . . . . . \$67,181,000  
 32 Prior Biennia (Expenditures) . . . . . \$7,819,000

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$75,000,000

3 NEW SECTION. **Sec. 6301. FOR THE DEPARTMENT OF ECOLOGY**

4 2021-23 Water Pollution Control Revolving Program (40000337)

5 The reappropriations in this section are subject to the following  
6 conditions and limitations: The reappropriations are subject to the  
7 provisions of section 3003, chapter 296, Laws of 2022.

8 Reappropriation:

9 Water Pollution Control Revolving Fund—Federal. . . . \$14,603,000  
10 Water Pollution Control Revolving Fund—State. . . . \$225,000,000  
11 Subtotal Reappropriation. . . . . \$239,603,000  
12 Prior Biennia (Expenditures). . . . . \$18,397,000  
13 Future Biennia (Projected Costs). . . . . \$0  
14 TOTAL . . . . . \$258,000,000

15 NEW SECTION. **Sec. 6302. FOR THE DEPARTMENT OF ECOLOGY**

16 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

17 Reappropriation:

18 Waste Tire Removal Account—State. . . . . \$419,000  
19 Prior Biennia (Expenditures). . . . . \$581,000  
20 Future Biennia (Projected Costs). . . . . \$0  
21 TOTAL . . . . . \$1,000,000

22 NEW SECTION. **Sec. 6303. FOR THE DEPARTMENT OF ECOLOGY**

23 2021-23 Eastern Washington Clean Sites Initiative (40000340)

24 Reappropriation:

25 Model Toxics Control Capital Account—State. . . . . \$20,350,000  
26 Prior Biennia (Expenditures). . . . . \$470,000  
27 Future Biennia (Projected Costs). . . . . \$0  
28 TOTAL . . . . . \$20,820,000

29 NEW SECTION. **Sec. 6304. FOR THE DEPARTMENT OF ECOLOGY**

30 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

31 Reappropriation:

32 Model Toxics Control Capital Account—State. . . . . \$4,663,000

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$1,145,000 |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$5,808,000 |

4        NEW SECTION.    **Sec. 6305.    FOR THE DEPARTMENT OF ECOLOGY**  
5        2021-23 Centennial Clean Water Program (40000359)

6        The reappropriation in this section is subject to the following  
7        conditions and limitations: The reappropriation is subject to the  
8        provisions of section 3089, chapter 332, Laws of 2021.

9        Reappropriation:

|    |   |              |
|----|---|--------------|
| 10 | Model Toxics Control Capital Account—State. . . . . | \$35,222,000 |
| 11 | Prior Biennia (Expenditures) . . . . .              | \$4,778,000  |
| 12 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 13 | TOTAL . . . . .                                     | \$40,000,000 |

14       NEW SECTION.    **Sec. 6306.    FOR THE DEPARTMENT OF ECOLOGY**  
15       2021-23 Protect Investments in Cleanup Remedies (40000360)

16       Reappropriation:

|    |   |              |
|----|---|--------------|
| 17 | Model Toxics Control Capital Account—State. . . . . | \$10,137,000 |
| 18 | Prior Biennia (Expenditures) . . . . .              | \$956,000    |
| 19 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 20 | TOTAL . . . . .                                     | \$11,093,000 |

21       NEW SECTION.    **Sec. 6307.    FOR THE DEPARTMENT OF ECOLOGY**  
22       2021-23 Reducing Toxic Wood Stove Emissions (40000371)

23       The reappropriation in this section is subject to the following  
24       conditions and limitations: The reappropriation is subject to the  
25       provisions of section 3091, chapter 332, Laws of 2021.

26       Reappropriation:

|    |   |             |
|----|---|-------------|
| 27 | Model Toxics Control Capital Account—State. . . . . | \$1,298,000 |
| 28 | Prior Biennia (Expenditures) . . . . .              | \$1,702,000 |
| 29 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 30 | TOTAL . . . . .                                     | \$3,000,000 |

31       NEW SECTION.    **Sec. 6308.    FOR THE DEPARTMENT OF ECOLOGY**

1 2021-23 Freshwater Aquatic Invasive Plants Grant Program  
2 (40000375)

3 Reappropriation:

|   |   |             |
|---|---|-------------|
| 4 | Freshwater Aquatic Weeds Account—State. . . . . | \$1,055,000 |
| 5 | Prior Biennia (Expenditures). . . . .           | \$645,000   |
| 6 | Future Biennia (Projected Costs). . . . .       | \$0         |
| 7 | TOTAL. . . . .                                  | \$1,700,000 |

8 NEW SECTION. **Sec. 6309. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Freshwater Algae Grant Program (40000376)

10 Reappropriation:

|    |  |           |
|----|--|-----------|
| 11 | Aquatic Algae Control Account—State. . . . . | \$486,000 |
| 12 | Prior Biennia (Expenditures). . . . .        | \$244,000 |
| 13 | Future Biennia (Projected Costs). . . . .    | \$0       |
| 14 | TOTAL. . . . .                               | \$730,000 |

15 NEW SECTION. **Sec. 6310. FOR THE DEPARTMENT OF ECOLOGY**

16 2021-23 Healthy Housing Remediation Program (40000378)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 7050 of this act.

20 Reappropriation:

|    |   |              |
|----|---|--------------|
| 21 | Model Toxics Control Capital Account—State. . . . . | \$10,273,000 |
| 22 | Prior Biennia (Expenditures). . . . .               | \$299,000    |
| 23 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 24 | TOTAL. . . . .                                      | \$10,572,000 |

25 NEW SECTION. **Sec. 6311. FOR THE DEPARTMENT OF ECOLOGY**

26 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

27 Reappropriation:

|    |   |             |
|----|---|-------------|
| 28 | Cleanup Settlement Account—State. . . . . | \$3,000,000 |
| 29 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 30 | Future Biennia (Projected Costs). . . . . | \$0         |
| 31 | TOTAL. . . . .                            | \$3,000,000 |

32 NEW SECTION. **Sec. 6312. FOR THE DEPARTMENT OF ECOLOGY**

1 2021-23 Chehalis Basin Strategy (40000387)

2 The reappropriation in this section is subject to the following  
3 conditions and limitations: The reappropriation is subject to the  
4 provisions of section 3096, chapter 332, Laws of 2021.

5 Reappropriation:

|   |  |              |
|---|--|--------------|
| 6 | State Building Construction Account—State. . . . . | \$57,660,000 |
| 7 | Prior Biennia (Expenditures). . . . .              | \$12,340,000 |
| 8 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 9 | TOTAL. . . . .                                     | \$70,000,000 |

10 NEW SECTION. **Sec. 6313. FOR THE DEPARTMENT OF ECOLOGY**

11 2021-23 Coastal Wetlands Federal Funds (40000388)

12 Reappropriation:

|    |   |              |
|----|---|--------------|
| 13 | General Fund—Federal. . . . .             | \$10,836,000 |
| 14 | Prior Biennia (Expenditures). . . . .     | \$3,164,000  |
| 15 | Future Biennia (Projected Costs). . . . . | \$0          |
| 16 | TOTAL. . . . .                            | \$14,000,000 |

17 NEW SECTION. **Sec. 6314. FOR THE DEPARTMENT OF ECOLOGY**

18 2021-23 Floodplains by Design (40000389)

19 Reappropriation:

|    |  |              |
|----|--|--------------|
| 20 | State Building Construction Account—State. . . . . | \$41,349,000 |
| 21 | Prior Biennia (Expenditures). . . . .              | \$9,559,000  |
| 22 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 23 | TOTAL. . . . .                                     | \$50,908,000 |

24 NEW SECTION. **Sec. 6315. FOR THE DEPARTMENT OF ECOLOGY**

25 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

26 Reappropriation:

|    |   |              |
|----|---|--------------|
| 27 | Model Toxics Control Capital Account—State. . . . . | \$14,913,000 |
| 28 | Prior Biennia (Expenditures). . . . .               | \$87,000     |
| 29 | Future Biennia (Projected Costs). . . . .           | \$0          |
| 30 | TOTAL. . . . .                                      | \$15,000,000 |

31 NEW SECTION. **Sec. 6316. FOR THE DEPARTMENT OF ECOLOGY**

1 2021-23 Sunnyside Valley Irrigation District Water Conservation  
2 (40000391)

3 Reappropriation:

|   |  |             |
|---|--|-------------|
| 4 | State Building Construction Account—State. . . . . | \$4,281,000 |
| 5 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 7 | TOTAL. . . . .                                     | \$4,281,000 |

8 NEW SECTION. **Sec. 6317. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation is subject to the  
12 provisions of section 3101, chapter 332, Laws of 2021.

13 Reappropriation:

|    |  |             |
|----|--|-------------|
| 14 | State Building Construction Account—State. . . . . | \$8,981,000 |
| 15 | Prior Biennia (Expenditures). . . . .              | \$19,000    |
| 16 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 17 | TOTAL. . . . .                                     | \$9,000,000 |

18 NEW SECTION. **Sec. 6318. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Streamflow Restoration Program (40000397)

20 Reappropriation:

|    |  |              |
|----|--|--------------|
| 21 | Watershed Restoration and Enhancement Bond |              |
| 22 | Account—State. . . . .                     | \$39,943,000 |
| 23 | Prior Biennia (Expenditures). . . . .      | \$57,000     |
| 24 | Future Biennia (Projected Costs). . . . .  | \$0          |
| 25 | TOTAL. . . . .                             | \$40,000,000 |

26 NEW SECTION. **Sec. 6319. FOR THE DEPARTMENT OF ECOLOGY**

27 2021-23 Columbia River Water Supply Development Program  
28 (40000399)

29 The reappropriations in this section are subject to the following  
30 conditions and limitations: The reappropriations are subject to the  
31 provisions of section 3103, chapter 332, Laws of 2021.

32 Reappropriation:

33 Columbia River Basin Water Supply Revenue

|   |  |              |
|---|--|--------------|
| 1 | Recovery Account—State. . . . .                    | \$1,464,000  |
| 2 | State Building Construction Account—State. . . . . | \$39,574,000 |
| 3 | Subtotal Reappropriation. . . . .                  | \$41,038,000 |
| 4 | Prior Biennia (Expenditures). . . . .              | \$3,962,000  |
| 5 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 6 | TOTAL. . . . .                                     | \$45,000,000 |

7 NEW SECTION. **Sec. 6320. FOR THE DEPARTMENT OF ECOLOGY**

8 2021-23 Yakima River Basin Water Supply (40000422)

9 Reappropriation:

|    |  |              |
|----|--|--------------|
| 10 | State Building Construction Account—State. . . . . | \$18,909,000 |
| 11 | Prior Biennia (Expenditures). . . . .              | \$23,091,000 |
| 12 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 13 | TOTAL. . . . .                                     | \$42,000,000 |

14 NEW SECTION. **Sec. 6321. FOR THE DEPARTMENT OF ECOLOGY**

15 2021-23 Product Replacement Program (40000436)

16 Reappropriation:

|    |   |             |
|----|---|-------------|
| 17 | Model Toxics Control Capital Account—State. . . . . | \$5,133,000 |
| 18 | Prior Biennia (Expenditures). . . . .               | \$1,367,000 |
| 19 | Future Biennia (Projected Costs). . . . .           | \$0         |
| 20 | TOTAL. . . . .                                      | \$6,500,000 |

21 NEW SECTION. **Sec. 6322. FOR THE DEPARTMENT OF ECOLOGY**

22 Pacific Wood Treating Site Cleanup - Cleanup Settlement Account  
23 (40000464)

24 Reappropriation:

|    |   |             |
|----|---|-------------|
| 25 | Cleanup Settlement Account—State. . . . . | \$2,326,000 |
| 26 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 27 | Future Biennia (Projected Costs). . . . . | \$0         |
| 28 | TOTAL. . . . .                            | \$2,326,000 |

29 NEW SECTION. **Sec. 6323. FOR THE DEPARTMENT OF ECOLOGY**

30 2022 Clean Up Toxic Sites - Puget Sound (40000465)

31 Reappropriation:

|    |   |             |
|----|---|-------------|
| 32 | Model Toxics Control Capital Account—State. . . . . | \$4,000,000 |
|----|---|-------------|

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$4,000,000 |

4 **NEW SECTION. Sec. 6324. FOR THE DEPARTMENT OF ECOLOGY**

5 2022 Community-Based Public-Private Stormwater Partnership  
6 (40000470)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 3008, chapter 296, Laws of 2022.

10 Reappropriation:

|    |   |             |
|----|---|-------------|
| 11 | Model Toxics Control Stormwater Account—State . . . . . | \$987,000   |
| 12 | Prior Biennia (Expenditures) . . . . .                  | \$13,000    |
| 13 | Future Biennia (Projected Costs) . . . . .              | \$0         |
| 14 | TOTAL . . . . .   | \$1,000,000 |

15 **NEW SECTION. Sec. 6325. FOR THE DEPARTMENT OF ECOLOGY**

16 2022 Water Pollution Control Revolving Program (40000473)

17 Reappropriation:

|    |  |               |
|----|--|---------------|
| 18 | Water Pollution Control Revolving Fund—State . . . . . | \$200,000,000 |
| 19 | Prior Biennia (Expenditures) . . . . .                 | \$0           |
| 20 | Future Biennia (Projected Costs) . . . . .             | \$0           |
| 21 | TOTAL . . . . .  | \$200,000,000 |

22 **NEW SECTION. Sec. 6326. FOR THE DEPARTMENT OF ECOLOGY**

23 Skagit Water (91000347)

24 The reappropriation in this section is subject to the following  
25 conditions and limitations: The reappropriation is subject to the  
26 provisions of section 3012, chapter 298, Laws of 2018. By June 30,  
27 2025, and in compliance with RCW 43.01.036, the department must  
28 submit all studies identified by the joint legislative task force on  
29 water supply to the house and senate committees responsible for water  
30 resource issues in the legislature.

31 Reappropriation:

|    |   |             |
|----|---|-------------|
| 32 | State Building Construction Account—State . . . . . | \$1,521,000 |
| 33 | Prior Biennia (Expenditures) . . . . .              | \$979,000   |



1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$2,500,000

3 NEW SECTION. Sec. 6327. FOR THE DEPARTMENT OF ECOLOGY  
 4 PFAS Pilot Project (91000359)

5 The reappropriation in this section is subject to the following  
 6 conditions and limitations: The reappropriation is subject to the  
 7 provisions of section 3108, chapter 332, Laws of 2021.

8 Reappropriation:

9 State Building Construction Account—State . . . . . \$494,000  
 10 Prior Biennia (Expenditures) . . . . . \$656,000  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$1,150,000

13 NEW SECTION. Sec. 6328. FOR THE DEPARTMENT OF ECOLOGY  
 14 2021-23 Water Banking (91000373)

15 The reappropriations in this section are subject to the following  
 16 conditions and limitations: The reappropriations are subject to the  
 17 provisions of section 7052 of this act.

18 Reappropriation:

19 State Building Construction Account—State . . . . . \$5,000,000  
 20 State Drought Preparedness Account—  
 21 State . . . . . \$9,000,000  
 22 Subtotal Reappropriation . . . . . \$14,000,000  
 23 Prior Biennia (Expenditures) . . . . . \$0  
 24 Future Biennia (Projected Costs) . . . . . \$0  
 25 TOTAL . . . . . \$14,000,000

26 NEW SECTION. Sec. 6329. FOR THE DEPARTMENT OF ECOLOGY  
 27 Storm Water Improvements (92000076)

28 The reappropriation in this section is subject to the following  
 29 conditions and limitations: The reappropriation is subject to the  
 30 provisions of section 3028, chapter 2, Laws of 2018.

31 Reappropriation:

32 State Building Construction Account—State . . . . . \$17,004,000  
 33 Prior Biennia (Expenditures) . . . . . \$79,962,000

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . \$96,966,000

3 NEW SECTION. **Sec. 6330. FOR THE DEPARTMENT OF ECOLOGY**

4 Drought Response (92000142)

5 Reappropriation:

6 State Drought Preparedness Account—  
 7 State . . . . . \$1,205,000  
 8 Prior Biennia (Expenditures) . . . . . \$5,518,000  
 9 Future Biennia (Projected Costs) . . . . . \$0  
 10 TOTAL . . . . . \$6,723,000

11 NEW SECTION. **Sec. 6331. FOR THE DEPARTMENT OF ECOLOGY**

12 Pier 63 Creosote Removal (92000193)

13 Reappropriation:

14 Model Toxics Control Capital Account—State . . . . . \$1,500,000  
 15 Prior Biennia (Expenditures) . . . . . \$0  
 16 Future Biennia (Projected Costs) . . . . . \$0  
 17 TOTAL . . . . . \$1,500,000

18 NEW SECTION. **Sec. 6332. FOR THE DEPARTMENT OF ECOLOGY**

19 2022 Stormwater Projects (92000195)

20 The reappropriation in this section is subject to the following  
 21 conditions and limitations: The reappropriation is subject to the  
 22 provisions of section 3011, chapter 296, Laws of 2022.

23 Reappropriation:

24 Model Toxics Control Stormwater Account—State . . . . . \$4,855,000  
 25 Prior Biennia (Expenditures) . . . . . \$0  
 26 Future Biennia (Projected Costs) . . . . . \$0  
 27 TOTAL . . . . . \$4,855,000

28 NEW SECTION. **Sec. 6333. FOR THE POLLUTION LIABILITY INSURANCE**  
 29 **PROGRAM**

30 Underground Storage Tank Capital Program Demonstration and Design  
 31 (30000001)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5 Pollution Liability Insurance Program Trust

6 Account—State. . . . . \$210,000

7 Prior Biennia (Expenditures). . . . . \$1,590,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$1,800,000

10 NEW SECTION. **Sec. 6334. FOR THE POLLUTION LIABILITY INSURANCE**  
11 **PROGRAM**

12 Underground Storage Tank Capital Financial Assistance Program  
13 (30000002)

14 Reappropriation:

15 Pollution Liability Insurance Agency Underground

16 Storage Tank Revolving Account—State. . . . . \$3,636,000

17 Prior Biennia (Expenditures). . . . . \$6,364,000

18 Future Biennia (Projected Costs). . . . . \$0

19 TOTAL. . . . . \$10,000,000

20 NEW SECTION. **Sec. 6335. FOR THE POLLUTION LIABILITY INSURANCE**  
21 **PROGRAM**

22 Underground Storage Tank Capital Financing Assistance Pgm 2019-21  
23 (30000702)

24 Reappropriation:

25 Pollution Liability Insurance Agency Underground

26 Storage Tank Revolving Account—State. . . . . \$10,701,000

27 Prior Biennia (Expenditures). . . . . \$1,799,000

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$12,500,000

30 NEW SECTION. **Sec. 6336. FOR THE POLLUTION LIABILITY INSURANCE**  
31 **PROGRAM**

32 2021-23 Underground Storage Tank Capital Financial Assistance Pgm  
33 (30000705)

34 Reappropriation:

1 Pollution Liability Insurance Agency Underground  
 2 Storage Tank Revolving Account—State. . . . . \$11,733,000  
 3 Prior Biennia (Expenditures). . . . . \$267,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$12,000,000

6 NEW SECTION. **Sec. 6337. FOR THE POLLUTION LIABILITY INSURANCE**  
 7 **PROGRAM**

8 2021-23 Heating Oil Capital Financing Assistance Program  
 9 (30000706)

10 Reappropriation:

11 Pollution Liability Insurance Agency Underground  
 12 Storage Tank Revolving Account—State. . . . . \$7,815,000  
 13 Prior Biennia (Expenditures). . . . . \$185,000  
 14 Future Biennia (Projected Costs). . . . . \$0  
 15 TOTAL. . . . . \$8,000,000

16 NEW SECTION. **Sec. 6338. FOR THE POLLUTION LIABILITY INSURANCE**  
 17 **PROGRAM**

18 Underground Storage Tank Capital Financial Assistance Pgm 2017-19  
 19 (92000001)

20 Reappropriation:

21 Pollution Liability Insurance Agency Underground  
 22 Storage Tank Revolving Account—State. . . . . \$9,022,000  
 23 Prior Biennia (Expenditures). . . . . \$3,678,000  
 24 Future Biennia (Projected Costs). . . . . \$0  
 25 TOTAL. . . . . \$12,700,000

26 NEW SECTION. **Sec. 6339. FOR THE STATE PARKS AND RECREATION**  
 27 **COMMISSION**

28 Fort Flagler - Welcome Center Replacement (30000097)

29 Reappropriation:

30 State Building Construction Account—State. . . . . \$1,387,000  
 31 Prior Biennia (Expenditures). . . . . \$59,000  
 32 Future Biennia (Projected Costs). . . . . \$0  
 33 TOTAL. . . . . \$1,446,000

1        NEW SECTION.        **Sec. 6340.        FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

4        Reappropriation:

|   |  |           |
|---|--|-----------|
| 5 | State Building Construction Account—State. . . . . | \$288,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$114,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 8 | TOTAL. . . . .                                     | \$402,000 |

9        NEW SECTION.        **Sec. 6341.        FOR THE STATE PARKS AND RECREATION**

10       **COMMISSION**

11       Schafer Relocate Campground (30000532)

12       Reappropriation:

|    |  |             |
|----|--|-------------|
| 13 | State Building Construction Account—State. . . . . | \$3,292,000 |
| 14 | Prior Biennia (Expenditures). . . . .              | \$1,474,000 |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 16 | TOTAL. . . . .                                     | \$4,766,000 |

17       NEW SECTION.        **Sec. 6342.        FOR THE STATE PARKS AND RECREATION**

18       **COMMISSION**

19       Kopachuck Day Use Development (30000820)

20       Reappropriation:

|    |  |             |
|----|--|-------------|
| 21 | State Building Construction Account—State. . . . . | \$6,902,000 |
| 22 | Prior Biennia (Expenditures). . . . .              | \$1,106,000 |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 24 | TOTAL. . . . .                                     | \$8,008,000 |

25       NEW SECTION.        **Sec. 6343.        FOR THE STATE PARKS AND RECREATION**

26       **COMMISSION**

27       Lake Sammamish Dock Grant Match (30000872)

28       Reappropriation:

|    |  |             |
|----|--|-------------|
| 29 | State Building Construction Account—State. . . . . | \$866,000   |
| 30 | Prior Biennia (Expenditures). . . . .              | \$200,000   |
| 31 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 32 | TOTAL. . . . .                                     | \$1,066,000 |

1        NEW SECTION.        **Sec. 6344.        FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station  
4        (30000951)

5        Reappropriation:

6        State Building Construction Account—State. . . . . \$538,000  
7        Prior Biennia (Expenditures). . . . . \$1,210,000  
8        Future Biennia (Projected Costs). . . . . \$0  
9        TOTAL. . . . . \$1,748,000

10       NEW SECTION.        **Sec. 6345.        FOR THE STATE PARKS AND RECREATION**

11       **COMMISSION**

12       Mount Spokane - Maintenance Facility Relocation from Harms Way  
13       (30000959)

14       Reappropriation:

15       State Building Construction Account—State. . . . . \$1,750,000  
16       Prior Biennia (Expenditures). . . . . \$691,000  
17       Future Biennia (Projected Costs). . . . . \$0  
18       TOTAL. . . . . \$2,441,000

19       NEW SECTION.        **Sec. 6346.        FOR THE STATE PARKS AND RECREATION**

20       **COMMISSION**

21       Palouse Falls Day Use Area Renovation (30000983)

22       Reappropriation:

23       State Building Construction Account—State. . . . . \$214,000  
24       Prior Biennia (Expenditures). . . . . \$6,000  
25       Future Biennia (Projected Costs). . . . . \$0  
26       TOTAL. . . . . \$220,000

27       NEW SECTION.        **Sec. 6347.        FOR THE STATE PARKS AND RECREATION**

28       **COMMISSION**

29       Lake Sammamish Sunset Beach Picnic Area (30000984)

30       Reappropriation:

31       State Building Construction Account—State. . . . . \$1,968,000  
32       Prior Biennia (Expenditures). . . . . \$792,000  
33       Future Biennia (Projected Costs). . . . . \$0  
34       TOTAL. . . . . \$2,760,000

1        NEW SECTION.        **Sec. 6348.        FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        Statewide New Park (30001019)

4        Reappropriation:

|   |  |           |
|---|--|-----------|
| 5 | State Building Construction Account—State. . . . . | \$94,000  |
| 6 | Prior Biennia (Expenditures). . . . .              | \$219,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 8 | TOTAL. . . . .                                     | \$313,000 |

9        NEW SECTION.        **Sec. 6349.        FOR THE STATE PARKS AND RECREATION**

10       **COMMISSION**

11       Statewide Electric Vehicle Charging Stations (40000016)

12       Reappropriation:

|    |  |           |
|----|--|-----------|
| 13 | State Building Construction Account—State. . . . . | \$145,000 |
| 14 | Prior Biennia (Expenditures). . . . .              | \$55,000  |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 16 | TOTAL. . . . .                                     | \$200,000 |

17       NEW SECTION.        **Sec. 6350.        FOR THE STATE PARKS AND RECREATION**

18       **COMMISSION**

19       Preservation Minor Works 2019-21 (40000151)

20       Reappropriation:

|    |  |             |
|----|--|-------------|
| 21 | State Building Construction Account—State. . . . . | \$611,000   |
| 22 | Prior Biennia (Expenditures). . . . .              | \$3,836,000 |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 24 | TOTAL. . . . .                                     | \$4,447,000 |

25       NEW SECTION.        **Sec. 6351.        FOR THE STATE PARKS AND RECREATION**

26       **COMMISSION**

27       Palouse to Cascade Trail - Crab Creek Trestle Replacement  
28       (40000162)

29       Reappropriation:

|    |  |             |
|----|--|-------------|
| 30 | State Building Construction Account—State. . . . . | \$2,004,000 |
| 31 | Prior Biennia (Expenditures). . . . .              | \$277,000   |
| 32 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 33 | TOTAL. . . . .                                     | \$2,281,000 |

1        NEW SECTION.        **Sec. 6352.        FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        Fort Flagler Historic Theater Restoration (40000188)

4        Reappropriation:

5        State Building Construction Account—State. . . . . \$67,000  
6        Prior Biennia (Expenditures). . . . . \$129,000  
7        Future Biennia (Projected Costs). . . . . \$0  
8        TOTAL. . . . . \$196,000

9        NEW SECTION.        **Sec. 6353.        FOR THE STATE PARKS AND RECREATION**

10       **COMMISSION**

11       Saint Edward Maintenance Facility (40000218)

12       Reappropriation:

13       State Building Construction Account—State. . . . . \$2,426,000  
14       Prior Biennia (Expenditures). . . . . \$98,000  
15       Future Biennia (Projected Costs). . . . . \$0  
16       TOTAL. . . . . \$2,524,000

17       NEW SECTION.        **Sec. 6354.        FOR THE STATE PARKS AND RECREATION**

18       **COMMISSION**

19       Minor Works - Preservation 2021-23 (40000364)

20       Reappropriation:

21       State Building Construction Account—State. . . . . \$6,227,000  
22       Prior Biennia (Expenditures). . . . . \$773,000  
23       Future Biennia (Projected Costs). . . . . \$0  
24       TOTAL. . . . . \$7,000,000

25       NEW SECTION.        **Sec. 6355.        FOR THE STATE PARKS AND RECREATION**

26       **COMMISSION**

27       Minor Works - Program 2021-23 (40000365)

28       Reappropriation:

29       State Building Construction Account—State. . . . . \$1,843,000  
30       Prior Biennia (Expenditures). . . . . \$93,000  
31       Future Biennia (Projected Costs). . . . . \$0  
32       TOTAL. . . . . \$1,936,000



1        NEW SECTION.        **Sec. 6356.        FOR THE STATE PARKS AND RECREATION**

2        **COMMISSION**

3        Fort Flagler Campground Road Relocation (91000434)

4        Reappropriation:

|   |  |           |
|---|--|-----------|
| 5 | State Building Construction Account—State. . . . . | \$620,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$40,000  |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 8 | TOTAL. . . . .                                     | \$660,000 |

9        NEW SECTION.        **Sec. 6357.        FOR THE STATE PARKS AND RECREATION**

10       **COMMISSION**

11       Anderson Lake - New Day Use Facilities and Trail Development  
12       (91000441)

13       The reappropriation in this section is subject to the following  
14       conditions and limitations: The reappropriation is subject to the  
15       provisions of section 3023, chapter 296, Laws of 2022.

16       Reappropriation:

|    |  |           |
|----|--|-----------|
| 17 | State Building Construction Account—State. . . . . | \$229,000 |
| 18 | Prior Biennia (Expenditures). . . . .              | \$106,000 |
| 19 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 20 | TOTAL. . . . .                                     | \$335,000 |

21       NEW SECTION.        **Sec. 6358.        FOR THE STATE PARKS AND RECREATION**

22       **COMMISSION**

23       State Parks Capital Preservation Pool (92000014)

24       The reappropriation in this section is subject to the following  
25       conditions and limitations: The reappropriation is subject to the  
26       provisions of section 3162, chapter 413, Laws of 2019.

27       Reappropriation:

|    |  |              |
|----|--|--------------|
| 28 | State Building Construction Account—State. . . . . | \$7,501,000  |
| 29 | Prior Biennia (Expenditures). . . . .              | \$22,464,000 |
| 30 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 31 | TOTAL. . . . .                                     | \$29,965,000 |

32       NEW SECTION.        **Sec. 6359.        FOR THE STATE PARKS AND RECREATION**

33       **COMMISSION**

34       2021-23 State Parks Capital Preservation Pool (92000017)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 3025, chapter 296, Laws of 2022.

4 Reappropriation:

|   |  |              |
|---|--|--------------|
| 5 | State Building Construction Account—State. . . . . | \$31,583,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$8,667,000  |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 8 | TOTAL. . . . .                                     | \$40,250,000 |

9 NEW SECTION. **Sec. 6360. FOR THE RECREATION AND CONSERVATION**  
10 **FUNDING BOARD**

11 Washington Wildlife Recreation Grants (30000220)

12 The reappropriations in this section are subject to the following  
13 conditions and limitations: The reappropriations are subject to the  
14 provisions of section 3029, chapter 296, Laws of 2022.

15 Reappropriation:

|    |   |              |
|----|---|--------------|
| 16 | Farm and Forest Account—State. . . . .      | \$1,385,000  |
| 17 | Habitat Conservation Account—State. . . . . | \$2,045,000  |
| 18 | Outdoor Recreation Account—State. . . . .   | \$2,879,000  |
| 19 | Riparian Protection Account—State. . . . .  | \$117,000    |
| 20 | Subtotal Reappropriation. . . . .           | \$6,426,000  |
| 21 | Prior Biennia (Expenditures). . . . .       | \$48,897,000 |
| 22 | Future Biennia (Projected Costs). . . . .   | \$0          |
| 23 | TOTAL. . . . .                              | \$55,323,000 |

24 NEW SECTION. **Sec. 6361. FOR THE RECREATION AND CONSERVATION**  
25 **FUNDING BOARD**

26 Salmon Recovery Funding Board Programs (30000221)

27 The reappropriations in this section are subject to the following  
28 conditions and limitations: The state building construction account—  
29 state reappropriation is subject to the provisions of section 3164,  
30 chapter 3, Laws of 2015 3rd sp. sess.

31 Reappropriation:

|    |  |             |
|----|--|-------------|
| 32 | General Fund—Federal. . . . .                      | \$4,100,000 |
| 33 | State Building Construction Account—State. . . . . | \$1,312,000 |
| 34 | Subtotal Reappropriation. . . . .                  | \$5,412,000 |

|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$60,933,000 |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0          |
| 3 | TOTAL . . . . .                            | \$66,345,000 |

4        NEW SECTION.        **Sec. 6362.        FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6        Puget Sound Estuary and Salmon Restoration Program (30000227)

7 Reappropriation:

|    |   |             |
|----|---|-------------|
| 8  | State Building Construction Account—State . . . . . | \$418,000   |
| 9  | Prior Biennia (Expenditures) . . . . .              | \$7,582,000 |
| 10 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 11 | TOTAL . . . . .                                     | \$8,000,000 |

12        NEW SECTION.        **Sec. 6363.        FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14        Recreational Trails Program (30000229)

15 Reappropriation:

|    |  |             |
|----|--|-------------|
| 16 | General Fund—Federal . . . . .             | \$552,000   |
| 17 | Prior Biennia (Expenditures) . . . . .     | \$4,035,000 |
| 18 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 19 | TOTAL . . . . .                            | \$4,587,000 |

20        NEW SECTION.        **Sec. 6364.        FOR THE RECREATION AND CONSERVATION**  
21 **FUNDING BOARD**

22        Salmon Recovery Funding Board Programs (30000408)

23        The reappropriations in this section are subject to the following

24 conditions and limitations: The reappropriations are subject to the

25 provisions of section 3070, chapter 2, Laws of 2018.

26 Reappropriation:

|    |   |              |
|----|---|--------------|
| 27 | General Fund—Federal . . . . .                      | \$20,925,000 |
| 28 | State Building Construction Account—State . . . . . | \$2,437,000  |
| 29 | Subtotal Reappropriation . . . . .                  | \$23,362,000 |
| 30 | Prior Biennia (Expenditures) . . . . .              | \$42,851,000 |
| 31 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 32 | TOTAL . . . . .                                     | \$66,213,000 |

1        NEW SECTION.        **Sec. 6365.        FOR THE RECREATION AND CONSERVATION**  
2 **FUNDING BOARD**

3        2017-19 Washington Wildlife Recreation Grants (30000409)

4        The reappropriations in this section are subject to the following  
5 conditions and limitations: The reappropriations are subject to the  
6 provisions of section 3034, chapter 296, Laws of 2022.

7 Reappropriation:

|    |   |              |
|----|---|--------------|
| 8  | Farm and Forest Account—State. . . . .      | \$3,939,000  |
| 9  | Habitat Conservation Account—State. . . . . | \$11,662,000 |
| 10 | Outdoor Recreation Account—State. . . . .   | \$9,541,000  |
| 11 | Subtotal Reappropriation. . . . .           | \$25,142,000 |
| 12 | Prior Biennia (Expenditures). . . . .       | \$54,858,000 |
| 13 | Future Biennia (Projected Costs). . . . .   | \$0          |
| 14 | TOTAL. . . . .                              | \$80,000,000 |

15        NEW SECTION.        **Sec. 6366.        FOR THE RECREATION AND CONSERVATION**  
16 **FUNDING BOARD**

17        Boating Facilities Program (30000410)

18        The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 3072, chapter 2, Laws of 2018.

21 Reappropriation:

|    |   |              |
|----|---|--------------|
| 22 | Recreation Resources Account—State. . . . . | \$5,473,000  |
| 23 | Prior Biennia (Expenditures). . . . .       | \$11,702,000 |
| 24 | Future Biennia (Projected Costs). . . . .   | \$0          |
| 25 | TOTAL. . . . .                              | \$17,175,000 |

26        NEW SECTION.        **Sec. 6367.        FOR THE RECREATION AND CONSERVATION**  
27 **FUNDING BOARD**

28        Nonhighway Off-Road Vehicle Activities (30000411)

29 Reappropriation:

|    |   |              |
|----|---|--------------|
| 30 | NOVA Program Account—State. . . . .       | \$2,397,000  |
| 31 | Prior Biennia (Expenditures). . . . .     | \$10,798,000 |
| 32 | Future Biennia (Projected Costs). . . . . | \$0          |
| 33 | TOTAL. . . . .                            | \$13,195,000 |

1 NEW SECTION. **Sec. 6368. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 Youth Athletic Facilities (30000412)

4 Reappropriation:

|   |  |             |
|---|--|-------------|
| 5 | State Building Construction Account—State. . . . . | \$1,218,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$2,859,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 8 | TOTAL. . . . .                                     | \$4,077,000 |

9 NEW SECTION. **Sec. 6369. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 Aquatic Lands Enhancement Account (30000413)

12 The reappropriations in this section are subject to the following  
13 conditions and limitations: The reappropriations are subject to the  
14 provisions of section 3037, chapter 296, Laws of 2022.

15 Reappropriation:

|    |  |              |
|----|--|--------------|
| 16 | Aquatic Lands Enhancement Account—State. . . . .   | \$517,000    |
| 17 | State Building Construction Account—State. . . . . | \$2,205,000  |
| 18 | Subtotal Reappropriation. . . . .                  | \$2,722,000  |
| 19 | Prior Biennia (Expenditures). . . . .              | \$9,563,000  |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 21 | TOTAL. . . . .                                     | \$12,285,000 |

22 NEW SECTION. **Sec. 6370. FOR THE RECREATION AND CONSERVATION**

23 **FUNDING BOARD**

24 Puget Sound Acquisition and Restoration (30000414)

25 Reappropriation:

|    |  |              |
|----|--|--------------|
| 26 | State Building Construction Account—State. . . . . | \$7,169,000  |
| 27 | Prior Biennia (Expenditures). . . . .              | \$32,831,000 |
| 28 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 29 | TOTAL. . . . .                                     | \$40,000,000 |

30 NEW SECTION. **Sec. 6371. FOR THE RECREATION AND CONSERVATION**

31 **FUNDING BOARD**

32 Puget Sound Estuary and Salmon Restoration Program (30000415)

33 Reappropriation:

|    |  |             |
|----|--|-------------|
| 34 | State Building Construction Account—State. . . . . | \$1,695,000 |
|----|--|-------------|

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$6,305,000 |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$8,000,000 |

4 NEW SECTION.      **Sec. 6372. FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6 Firearms and Archery Range Recreation (30000416)

7 Reappropriation:

|    |  |           |
|----|--|-----------|
| 8  | Firearms Range Account—State . . . . .     | \$390,000 |
| 9  | Prior Biennia (Expenditures) . . . . .     | \$423,000 |
| 10 | Future Biennia (Projected Costs) . . . . . | \$0       |
| 11 | TOTAL . . . . .                            | \$813,000 |

12 NEW SECTION.      **Sec. 6373. FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14 Washington Coastal Restoration Initiative (30000420)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 3082, chapter 2, Laws of 2018.

18 Reappropriation:

|    |   |              |
|----|---|--------------|
| 19 | State Building Construction Account—State . . . . . | \$4,105,000  |
| 20 | Prior Biennia (Expenditures) . . . . .              | \$8,395,000  |
| 21 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 22 | TOTAL . . . . .                                     | \$12,500,000 |

23 NEW SECTION.      **Sec. 6374. FOR THE RECREATION AND CONSERVATION**  
24 **FUNDING BOARD**

25 Family Forest Fish Passage Program (40000001)

26 Reappropriation:

|    |   |             |
|----|---|-------------|
| 27 | State Building Construction Account—State . . . . . | \$97,000    |
| 28 | Prior Biennia (Expenditures) . . . . .              | \$4,903,000 |
| 29 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 30 | TOTAL . . . . .                                     | \$5,000,000 |

31 NEW SECTION.      **Sec. 6375. FOR THE RECREATION AND CONSERVATION**  
32 **FUNDING BOARD**

33 2019-21 - Washington Wildlife Recreation Grants (40000002)

1 The reappropriations in this section are subject to the following  
2 conditions and limitations: The reappropriations are subject to the  
3 provisions of section 3200, chapter 413, Laws of 2019.

4 Reappropriation:

|    |   |              |
|----|---|--------------|
| 5  | Farm and Forest Account—State. . . . .      | \$5,286,000  |
| 6  | Habitat Conservation Account—State. . . . . | \$17,489,000 |
| 7  | Outdoor Recreation Account—State. . . . .   | \$14,430,000 |
| 8  | Subtotal Reappropriation. . . . .           | \$37,205,000 |
| 9  | Prior Biennia (Expenditures). . . . .       | \$47,795,000 |
| 10 | Future Biennia (Projected Costs). . . . .   | \$0          |
| 11 | TOTAL. . . . .                              | \$85,000,000 |

12 NEW SECTION.     **Sec. 6376. FOR THE RECREATION AND CONSERVATION**  
13 **FUNDING BOARD**

14 2019-21 - Salmon Recovery Funding Board Programs (40000004)

15 The reappropriations in this section are subject to the following  
16 conditions and limitations: The reappropriations are subject to the  
17 provisions of section 3201, chapter 413, Laws of 2019.

18 Reappropriation:

|    |  |              |
|----|--|--------------|
| 19 | General Fund—Federal. . . . .                      | \$17,126,000 |
| 20 | State Building Construction Account—State. . . . . | \$2,174,000  |
| 21 | Subtotal Reappropriation. . . . .                  | \$19,300,000 |
| 22 | Prior Biennia (Expenditures). . . . .              | \$55,700,000 |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 24 | TOTAL. . . . .                                     | \$75,000,000 |

25 NEW SECTION.     **Sec. 6377. FOR THE RECREATION AND CONSERVATION**  
26 **FUNDING BOARD**

27 2019-21 - Boating Facilities Program (40000005)

28 Reappropriation:

|    |   |              |
|----|---|--------------|
| 29 | Recreation Resources Account—State. . . . . | \$10,764,000 |
| 30 | Prior Biennia (Expenditures). . . . .       | \$7,108,000  |
| 31 | Future Biennia (Projected Costs). . . . .   | \$0          |
| 32 | TOTAL. . . . .                              | \$17,872,000 |

33 NEW SECTION.     **Sec. 6378. FOR THE RECREATION AND CONSERVATION**  
34 **FUNDING BOARD**

1 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

2 Reappropriation:

|   |   |              |
|---|---|--------------|
| 3 | NOVA Program Account—State. . . . .       | \$1,776,000  |
| 4 | Prior Biennia (Expenditures). . . . .     | \$9,635,000  |
| 5 | Future Biennia (Projected Costs). . . . . | \$0          |
| 6 | TOTAL. . . . .                            | \$11,411,000 |

7 NEW SECTION.     **Sec. 6379. FOR THE RECREATION AND CONSERVATION**  
8 **FUNDING BOARD**

9 2019-21 - Youth Athletic Facilities (40000007)

10 The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation is subject to the  
12 provisions of section 3041, chapter 296, Laws of 2022.

13 Reappropriation:

|    |  |              |
|----|--|--------------|
| 14 | State Building Construction Account—State. . . . . | \$3,764,000  |
| 15 | Prior Biennia (Expenditures). . . . .              | \$8,236,000  |
| 16 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 17 | TOTAL. . . . .                                     | \$12,000,000 |

18 NEW SECTION.     **Sec. 6380. FOR THE RECREATION AND CONSERVATION**  
19 **FUNDING BOARD**

20 2019-21 - Aquatic Lands Enhancement Account (40000008)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 3202, chapter 332, Laws of 2021.

24 Reappropriation:

|    |  |             |
|----|--|-------------|
| 25 | State Building Construction Account—State. . . . . | \$1,813,000 |
| 26 | Prior Biennia (Expenditures). . . . .              | \$4,787,000 |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 28 | TOTAL. . . . .                                     | \$6,600,000 |

29 NEW SECTION.     **Sec. 6381. FOR THE RECREATION AND CONSERVATION**  
30 **FUNDING BOARD**

31 2019-21 - Puget Sound Acquisition and Restoration (40000009)

32 Reappropriation:

|    |  |              |
|----|--|--------------|
| 33 | State Building Construction Account—State. . . . . | \$15,350,000 |
|----|--|--------------|



|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$34,157,000 |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0          |
| 3 | TOTAL . . . . .                            | \$49,507,000 |

4        NEW SECTION.        **Sec. 6382.        FOR THE RECREATION AND CONSERVATION**  
5        **FUNDING BOARD**

6        2019-21 - Puget Sound Estuary and Salmon Restoration Program  
7        (40000010)

8        Reappropriation:

|    |  |              |
|----|--|--------------|
| 9  | State Building Construction Account—State. . . . . | \$2,475,000  |
| 10 | Prior Biennia (Expenditures) . . . . .             | \$7,525,000  |
| 11 | Future Biennia (Projected Costs) . . . . .         | \$0          |
| 12 | TOTAL . . . . .                                    | \$10,000,000 |

13        NEW SECTION.        **Sec. 6383.        FOR THE RECREATION AND CONSERVATION**  
14        **FUNDING BOARD**

15        2019-21 - Washington Coastal Restoration Initiative (40000011)

16        The reappropriation in this section is subject to the following  
17        conditions and limitations: The reappropriation is subject to the  
18        provisions of section 3208, chapter 413, Laws of 2019.

19        Reappropriation:

|    |  |              |
|----|--|--------------|
| 20 | State Building Construction Account—State. . . . . | \$2,025,000  |
| 21 | Prior Biennia (Expenditures) . . . . .             | \$10,061,000 |
| 22 | Future Biennia (Projected Costs) . . . . .         | \$0          |
| 23 | TOTAL . . . . .                                    | \$12,086,000 |

24        NEW SECTION.        **Sec. 6384.        FOR THE RECREATION AND CONSERVATION**  
25        **FUNDING BOARD**

26        2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

27        The reappropriation in this section is subject to the following  
28        conditions and limitations: The reappropriation is subject to the  
29        provisions of section 3209, chapter 413, Laws of 2019.

30        Reappropriation:

|    |  |              |
|----|--|--------------|
| 31 | State Building Construction Account—State. . . . . | \$8,318,000  |
| 32 | Prior Biennia (Expenditures) . . . . .             | \$18,173,000 |
| 33 | Future Biennia (Projected Costs) . . . . .         | \$0          |

1 TOTAL. . . . . \$26,491,000

2 NEW SECTION. **Sec. 6385. FOR THE RECREATION AND CONSERVATION**

3 **FUNDING BOARD**

4 2019-21 - Firearms and Archery Range (40000013)

5 Reappropriation:

6 Firearms Range Account—State. . . . . \$320,000

7 Prior Biennia (Expenditures). . . . . \$415,000

8 Future Biennia (Projected Costs). . . . . \$0

9 TOTAL. . . . . \$735,000

10 NEW SECTION. **Sec. 6386. FOR THE RECREATION AND CONSERVATION**

11 **FUNDING BOARD**

12 2019-21 - Recreational Trails Program (40000014)

13 Reappropriation:

14 General Fund—Federal. . . . . \$1,917,000

15 Prior Biennia (Expenditures). . . . . \$3,083,000

16 Future Biennia (Projected Costs). . . . . \$0

17 TOTAL. . . . . \$5,000,000

18 NEW SECTION. **Sec. 6387. FOR THE RECREATION AND CONSERVATION**

19 **FUNDING BOARD**

20 2019-21 - Boating Infrastructure Grants (40000015)

21 Reappropriation:

22 General Fund—Federal. . . . . \$649,000

23 Prior Biennia (Expenditures). . . . . \$1,551,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$2,200,000

26 NEW SECTION. **Sec. 6388. FOR THE RECREATION AND CONSERVATION**

27 **FUNDING BOARD**

28 2019-21 - Land and Water Conservation Fund (40000016)

29 Reappropriation:

30 General Fund—Federal. . . . . \$3,266,000

31 Prior Biennia (Expenditures). . . . . \$2,734,000

32 Future Biennia (Projected Costs). . . . . \$0

33 TOTAL. . . . . \$6,000,000



1 NEW SECTION. **Sec. 6392. FOR THE RECREATION AND CONSERVATION**

2 **FUNDING BOARD**

3 2021-23 - Boating Facilities Program (40000023)

4 Reappropriation:

|   |   |              |
|---|---|--------------|
| 5 | Recreation Resources Account—State. . . . . | \$12,283,000 |
| 6 | Prior Biennia (Expenditures). . . . .       | \$2,667,000  |
| 7 | Future Biennia (Projected Costs). . . . .   | \$0          |
| 8 | TOTAL. . . . .                              | \$14,950,000 |

9 NEW SECTION. **Sec. 6393. FOR THE RECREATION AND CONSERVATION**

10 **FUNDING BOARD**

11 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

12 Reappropriation:

|    |   |              |
|----|---|--------------|
| 13 | NOVA Program Account—State. . . . .       | \$8,786,000  |
| 14 | Prior Biennia (Expenditures). . . . .     | \$1,214,000  |
| 15 | Future Biennia (Projected Costs). . . . . | \$0          |
| 16 | TOTAL. . . . .                            | \$10,000,000 |

17 NEW SECTION. **Sec. 6394. FOR THE RECREATION AND CONSERVATION**

18 **FUNDING BOARD**

19 2021-23 - Youth Athletic Facilities (40000027)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 3217, chapter 332, Laws of 2021.

23 Reappropriation:

|    |  |              |
|----|--|--------------|
| 24 | State Building Construction Account—State. . . . . | \$9,417,000  |
| 25 | Prior Biennia (Expenditures). . . . .              | \$1,810,000  |
| 26 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 27 | TOTAL. . . . .                                     | \$11,227,000 |

28 NEW SECTION. **Sec. 6395. FOR THE RECREATION AND CONSERVATION**

29 **FUNDING BOARD**

30 2021-23 - Aquatic Lands Enhancement Account (40000029)

31 The reappropriations in this section are subject to the following  
32 conditions and limitations: The reappropriations are subject to the  
33 provisions of section 3048, chapter 296, Laws of 2022.

|   |  |             |
|---|--|-------------|
| 1 | Reappropriation:                                   |             |
| 2 | Aquatic Lands Enhancement Account—State. . . . .   | \$418,000   |
| 3 | State Building Construction Account—State. . . . . | \$8,430,000 |
| 4 | Subtotal Reappropriation. . . . .                  | \$8,848,000 |
| 5 | Prior Biennia (Expenditures). . . . .              | \$670,000   |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 7 | TOTAL. . . . .                                     | \$9,518,000 |

8       NEW SECTION.     **Sec. 6396.     FOR THE RECREATION AND CONSERVATION**  
9 **FUNDING BOARD**

10       2021-23 - Puget Sound Acquisition and Restoration (40000031)

|    |  |              |
|----|--|--------------|
| 11 | Reappropriation:                                   |              |
| 12 | State Building Construction Account—State. . . . . | \$45,361,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$7,446,000  |
| 14 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 15 | TOTAL. . . . .                                     | \$52,807,000 |

16       NEW SECTION.     **Sec. 6397.     FOR THE RECREATION AND CONSERVATION**  
17 **FUNDING BOARD**

18       2021-23 - Washington Coastal Restoration Initiative (40000033)

19       The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 3220, chapter 332, Laws of 2021.

|    |  |              |
|----|--|--------------|
| 22 | Reappropriation:                                   |              |
| 23 | State Building Construction Account—State. . . . . | \$8,019,000  |
| 24 | Prior Biennia (Expenditures). . . . .              | \$2,294,000  |
| 25 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 26 | TOTAL. . . . .                                     | \$10,313,000 |

27       NEW SECTION.     **Sec. 6398.     FOR THE RECREATION AND CONSERVATION**  
28 **FUNDING BOARD**

29       2021-23- Brian Abbott Fish Barrier Removal Board (40000035)

30       The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 3043, chapter 296, Laws of 2022.

33       Reappropriation:

|   |  |              |
|---|--|--------------|
| 1 | State Building Construction Account—State. . . . . | \$20,114,000 |
| 2 | Prior Biennia (Expenditures). . . . .              | \$6,681,000  |
| 3 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 4 | TOTAL. . . . .                                     | \$26,795,000 |

5        NEW SECTION.        **Sec. 6399. FOR THE RECREATION AND CONSERVATION**  
6 **FUNDING BOARD**

7        2021-23 - Firearms and Archery Range (40000037)

8        Reappropriation:

|    |   |           |
|----|---|-----------|
| 9  | Firearms Range Account—State. . . . .     | \$549,000 |
| 10 | Prior Biennia (Expenditures). . . . .     | \$81,000  |
| 11 | Future Biennia (Projected Costs). . . . . | \$0       |
| 12 | TOTAL. . . . .                            | \$630,000 |

13        NEW SECTION.        **Sec. 6400. FOR THE RECREATION AND CONSERVATION**  
14 **FUNDING BOARD**

15        2021-23 - Recreational Trails Program (40000039)

16        Reappropriation:

|    |   |             |
|----|---|-------------|
| 17 | General Fund—Federal. . . . .             | \$3,915,000 |
| 18 | Prior Biennia (Expenditures). . . . .     | \$1,085,000 |
| 19 | Future Biennia (Projected Costs). . . . . | \$0         |
| 20 | TOTAL. . . . .                            | \$5,000,000 |

21        NEW SECTION.        **Sec. 6401. FOR THE RECREATION AND CONSERVATION**  
22 **FUNDING BOARD**

23        2021-23 - Boating Infrastructure Grants (40000041)

24        Reappropriation:

|    |   |             |
|----|---|-------------|
| 25 | General Fund—Federal. . . . .             | \$2,179,000 |
| 26 | Prior Biennia (Expenditures). . . . .     | \$21,000    |
| 27 | Future Biennia (Projected Costs). . . . . | \$0         |
| 28 | TOTAL. . . . .                            | \$2,200,000 |

29        NEW SECTION.        **Sec. 6402. FOR THE RECREATION AND CONSERVATION**  
30 **FUNDING BOARD**

31        2021-23 - Land and Water Conservation Fund (40000043)

32        Reappropriation:

|    |                               |              |
|----|-------------------------------|--------------|
| 33 | General Fund—Federal. . . . . | \$18,874,000 |
|----|-------------------------------|--------------|

|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$1,126,000  |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0          |
| 3 | TOTAL . . . . .                            | \$20,000,000 |

4        NEW SECTION.        **Sec. 6403.    FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6        2021-23 - Puget Sound Estuary and Salmon Restoration Program  
7 (40000045)

8        The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 3226, chapter 332, Laws of 2021.

11 Reappropriation:

|    |   |              |
|----|---|--------------|
| 12 | State Building Construction Account—State . . . . . | \$13,282,000 |
| 13 | Prior Biennia (Expenditures) . . . . .              | \$2,426,000  |
| 14 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 15 | TOTAL . . . . .                                     | \$15,708,000 |

16        NEW SECTION.        **Sec. 6404.    FOR THE RECREATION AND CONSERVATION**  
17 **FUNDING BOARD**

18        2021-23 - Community Forest Grant Program (40000047)

19        The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 3227, chapter 332, Laws of 2021.

22 Reappropriation:

|    |   |              |
|----|---|--------------|
| 23 | State Building Construction Account—State . . . . . | \$10,956,000 |
| 24 | Prior Biennia (Expenditures) . . . . .              | \$5,343,000  |
| 25 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 26 | TOTAL . . . . .                                     | \$16,299,000 |

27        NEW SECTION.        **Sec. 6405.    FOR THE RECREATION AND CONSERVATION**  
28 **FUNDING BOARD**

29        2021-23 - Outdoor Recreation Equity (40000049)

30        The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 3203, chapter 332, Laws of 2021.

33 Reappropriation:

|   |  |             |
|---|--|-------------|
| 1 | State Building Construction Account—State. . . . . | \$3,908,000 |
| 2 | Prior Biennia (Expenditures). . . . .              | \$92,000    |
| 3 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 4 | TOTAL. . . . .                                     | \$4,000,000 |

5        NEW SECTION.        **Sec. 6406.        FOR THE RECREATION AND CONSERVATION**  
6 **FUNDING BOARD**

7        2021-23 - Family Forest Fish Passage Program (40000050)

8        Reappropriation:

|    |  |             |
|----|--|-------------|
| 9  | State Building Construction Account—State. . . . . | \$3,033,000 |
| 10 | Prior Biennia (Expenditures). . . . .              | \$2,924,000 |
| 11 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 12 | TOTAL. . . . .                                     | \$5,957,000 |

13       NEW SECTION.        **Sec. 6407.        FOR THE RECREATION AND CONSERVATION**  
14 **FUNDING BOARD**

15       2021-23 Salmon Recovery Investment from Operating (40000069)

16       The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 7053 of this act.

19       Reappropriation:

|    |   |              |
|----|---|--------------|
| 20 | Salmon Recovery Account—State. . . . .    | \$50,000,000 |
| 21 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 22 | Future Biennia (Projected Costs). . . . . | \$0          |
| 23 | TOTAL. . . . .                            | \$50,000,000 |

24       NEW SECTION.        **Sec. 6408.        FOR THE RECREATION AND CONSERVATION**  
25 **FUNDING BOARD**

26       2021-23 Grants For Watershed Projects from Operating (40000070)

27       The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 7054 of this act.

30       Reappropriation:

|    |   |              |
|----|---|--------------|
| 31 | Salmon Recovery Account—State. . . . .    | \$25,000,000 |
| 32 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 33 | Future Biennia (Projected Costs). . . . . | \$0          |



1 TOTAL. . . . . \$25,000,000

2 NEW SECTION. **Sec. 6409. FOR THE RECREATION AND CONSERVATION**  
3 **FUNDING BOARD**

4 2021-23 Duckabush Estuary Restoration Project from Operating  
5 (40000071)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation is subject to the  
8 provisions of section 7055 of this act.

9 Reappropriation:

|    |   |              |
|----|---|--------------|
| 10 | Salmon Recovery Account—State. . . . .    | \$25,000,000 |
| 11 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 12 | Future Biennia (Projected Costs). . . . . | \$0          |
| 13 | TOTAL. . . . .                            | \$25,000,000 |

14 NEW SECTION. **Sec. 6410. FOR THE RECREATION AND CONSERVATION**  
15 **FUNDING BOARD**

16 Coastal Restoration Grants (91000448)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

20 Reappropriation:

|    |  |              |
|----|--|--------------|
| 21 | State Building Construction Account—State. . . . . | \$622,000    |
| 22 | Prior Biennia (Expenditures). . . . .              | \$10,563,000 |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 24 | TOTAL. . . . .                                     | \$11,185,000 |

25 NEW SECTION. **Sec. 6411. FOR THE RECREATION AND CONSERVATION**  
26 **FUNDING BOARD**

27 Recreation & Conservation Office Recreation Grants (92000131)

28 The reappropriations in this section are subject to the following  
29 conditions and limitations: The reappropriations are subject to the  
30 provisions of section 3049, chapter 356, Laws of 2020.

31 Reappropriation:

|    |  |             |
|----|--|-------------|
| 32 | Outdoor Recreation Account—State. . . . .          | \$433,000   |
| 33 | State Building Construction Account—State. . . . . | \$6,143,000 |
| 34 | Subtotal Reappropriation. . . . .                  | \$6,576,000 |

|   |  |              |
|---|--|--------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$28,205,000 |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0          |
| 3 | TOTAL . . . . .                            | \$34,781,000 |

4        NEW SECTION.        **Sec. 6412.        FOR THE RECREATION AND CONSERVATION**  
5 **FUNDING BOARD**

6        Statewide Multi-modal Trails Database (92000448)

7        The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 3234, chapter 332, Laws of 2021.

10       Reappropriation:

|    |   |           |
|----|---|-----------|
| 11 | State Building Construction Account—State . . . . . | \$93,000  |
| 12 | Prior Biennia (Expenditures) . . . . .              | \$107,000 |
| 13 | Future Biennia (Projected Costs) . . . . .          | \$0       |
| 14 | TOTAL . . . . .                                     | \$200,000 |

15       NEW SECTION.        **Sec. 6413.        FOR THE STATE CONSERVATION COMMISSION**

16       Match for Federal RCPP Program (30000017)

17       The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

20       Reappropriation:

|    |  |             |
|----|--|-------------|
| 21 | General Fund—Federal . . . . .             | \$1,426,000 |
| 22 | Prior Biennia (Expenditures) . . . . .     | \$5,449,000 |
| 23 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 24 | TOTAL . . . . .                            | \$6,875,000 |

25       NEW SECTION.        **Sec. 6414.        FOR THE STATE CONSERVATION COMMISSION**

26       2019-21 Match for Federal RCPP (40000006)

27       The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3051, chapter 356, Laws of 2020.

30       Reappropriation:

|    |   |             |
|----|---|-------------|
| 31 | State Building Construction Account—State . . . . . | \$212,000   |
| 32 | Prior Biennia (Expenditures) . . . . .              | \$6,037,000 |
| 33 | Future Biennia (Projected Costs) . . . . .          | \$0         |

1 TOTAL. . . . . \$6,249,000

2 NEW SECTION. **Sec. 6415. FOR THE STATE CONSERVATION COMMISSION**

3 2019-21 Water Irrigation Efficiencies Program (40000009)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 3224, chapter 413, Laws of 2019.

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$3,383,000

9 Prior Biennia (Expenditures). . . . . \$617,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$4,000,000

12 NEW SECTION. **Sec. 6416. FOR THE STATE CONSERVATION COMMISSION**

13 2021-23 Conservation Reserve Enhancement Program (CREP)  
14 (40000013)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 3241, chapter 332, Laws of 2021.

18 Reappropriation:

19 State Building Construction Account—State. . . . . \$3,083,000

20 Prior Biennia (Expenditures). . . . . \$917,000

21 Future Biennia (Projected Costs). . . . . \$0

22 TOTAL. . . . . \$4,000,000

23 NEW SECTION. **Sec. 6417. FOR THE STATE CONSERVATION COMMISSION**

24 2021-23 Water Irrigation Efficiencies Program (40000014)

25 Reappropriation:

26 State Building Construction Account—State. . . . . \$2,000,000

27 Prior Biennia (Expenditures). . . . . \$0

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$2,000,000

30 NEW SECTION. **Sec. 6418. FOR THE STATE CONSERVATION COMMISSION**

31 2021-23 Conservation Reserve Enhancement Program (CREP) PIP loan  
32 (40000015)

1 Reappropriation:

|   |  |           |
|---|--|-----------|
| 2 | Conservation Assistance Rev Account—State. . . . . | \$160,000 |
| 3 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 5 | TOTAL. . . . .                                     | \$160,000 |

6 NEW SECTION. **Sec. 6419. FOR THE STATE CONSERVATION COMMISSION**

7 2021-23 Natural Resource Investment for the Economy & Environment  
8 (40000016)

9 The reappropriation in this section is subject to the following  
10 conditions and limitations: The reappropriation is subject to the  
11 provisions of section 3244, chapter 332, Laws of 2021.

12 Reappropriation:

|    |  |             |
|----|--|-------------|
| 13 | State Building Construction Account—State. . . . . | \$3,606,000 |
| 14 | Prior Biennia (Expenditures). . . . .              | \$394,000   |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 16 | TOTAL. . . . .                                     | \$4,000,000 |

17 NEW SECTION. **Sec. 6420. FOR THE STATE CONSERVATION COMMISSION**

18 2021-23 Regional Conservation Partnership Program (RCPP) Match  
19 (40000017)

20 Reappropriation:

|    |  |             |
|----|--|-------------|
| 21 | State Building Construction Account—State. . . . . | \$6,884,000 |
| 22 | Prior Biennia (Expenditures). . . . .              | \$116,000   |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 24 | TOTAL. . . . .                                     | \$7,000,000 |

25 NEW SECTION. **Sec. 6421. FOR THE STATE CONSERVATION COMMISSION**

26 2021-23 Improve Shellfish Growing Areas (40000018)

27 The reappropriation in this section is subject to the following  
28 conditions and limitations: The reappropriation is subject to the  
29 provisions of section 3246, chapter 332, Laws of 2021.

30 Reappropriation:

|    |  |             |
|----|--|-------------|
| 31 | State Building Construction Account—State. . . . . | \$2,952,000 |
| 32 | Prior Biennia (Expenditures). . . . .              | \$548,000   |
| 33 | Future Biennia (Projected Costs). . . . .          | \$0         |

1 TOTAL. . . . . \$3,500,000

2 NEW SECTION. **Sec. 6422. FOR THE STATE CONSERVATION COMMISSION**

3 2021-23 Farmland Protection and Land Access (40000020)

4 The reappropriation in this section is subject to the following  
5 conditions and limitations: The reappropriation is subject to the  
6 provisions of section 3050, chapter 296, Laws of 2022.

7 Reappropriation:

8 State Building Construction Account—State. . . . . \$2,000,000

9 Prior Biennia (Expenditures). . . . . \$0

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . \$2,000,000

12 NEW SECTION. **Sec. 6423. FOR THE STATE CONSERVATION COMMISSION**

13 2021-23 Conservation Reserve Enhancement from Operating  
14 (40000038)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 7057 of this act.

18 Reappropriation:

19 Salmon Recovery Account—State. . . . . \$5,000,000

20 Prior Biennia (Expenditures). . . . . \$0

21 Future Biennia (Projected Costs). . . . . \$0

22 TOTAL. . . . . \$5,000,000

23 NEW SECTION. **Sec. 6424. FOR THE STATE CONSERVATION COMMISSION**

24 2019-21 CREP Riparian Cost Share - State Match (91000017)

25 Reappropriation:

26 State Building Construction Account—State. . . . . \$588,000

27 Prior Biennia (Expenditures). . . . . \$1,212,000

28 Future Biennia (Projected Costs). . . . . \$0

29 TOTAL. . . . . \$1,800,000

30 NEW SECTION. **Sec. 6425. FOR THE STATE CONSERVATION COMMISSION**

31 Natural Resource Investment for the Economy & Environment 2017-19  
32 (92000011)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 3090, chapter 2, Laws of 2018.

4 Reappropriation:

|   |   |             |
|---|---|-------------|
| 5 | General Fund—Federal. . . . .             | \$1,000,000 |
| 6 | Prior Biennia (Expenditures). . . . .     | \$4,000,000 |
| 7 | Future Biennia (Projected Costs). . . . . | \$0         |
| 8 | TOTAL. . . . .                            | \$5,000,000 |

9 NEW SECTION. **Sec. 6426. FOR THE STATE CONSERVATION COMMISSION**

10 Voluntary Stewardship Program (92000016)

11 Reappropriation:

|    |  |             |
|----|--|-------------|
| 12 | State Building Construction Account—State. . . . . | \$2,991,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$9,000     |
| 14 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 15 | TOTAL. . . . .                                     | \$3,000,000 |

16 NEW SECTION. **Sec. 6427. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

17 Eells Springs Hatchery Renovation (30000214)

18 Reappropriation:

|    |  |             |
|----|--|-------------|
| 19 | State Building Construction Account—State. . . . . | \$396,000   |
| 20 | Prior Biennia (Expenditures). . . . .              | \$1,097,000 |
| 21 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 22 | TOTAL. . . . .                                     | \$1,493,000 |

23 NEW SECTION. **Sec. 6428. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

24 Samish Hatchery Intakes (30000276)

25 Reappropriation:

|    |  |             |
|----|--|-------------|
| 26 | State Building Construction Account—State. . . . . | \$228,000   |
| 27 | Prior Biennia (Expenditures). . . . .              | \$8,504,000 |
| 28 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 29 | TOTAL. . . . .                                     | \$8,732,000 |

30 NEW SECTION. **Sec. 6429. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Puget Sound and Adjacent Waters Nearshore Restoration - Match  
32 (30000753)

|   |  |             |
|---|--|-------------|
| 1 | Reappropriation:                                   |             |
| 2 | General Fund—Federal. . . . .                      | \$500,000   |
| 3 | State Building Construction Account—State. . . . . | \$281,000   |
| 4 | Subtotal Reappropriation. . . . .                  | \$781,000   |
| 5 | Prior Biennia (Expenditures). . . . .              | \$219,000   |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 7 | TOTAL. . . . .                                     | \$1,000,000 |

8     NEW SECTION.     **Sec. 6430. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
9     Snow Creek Reconstruct Facility (30000826)

10     The reappropriation in this section is subject to the following  
11     conditions and limitations: The reappropriation is subject to the  
12     provisions of section 3271, chapter 332, Laws of 2021.

|    |  |             |
|----|--|-------------|
| 13 | Reappropriation:                                   |             |
| 14 | State Building Construction Account—State. . . . . | \$917,000   |
| 15 | Prior Biennia (Expenditures). . . . .              | \$219,000   |
| 16 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 17 | TOTAL. . . . .                                     | \$1,136,000 |

18     NEW SECTION.     **Sec. 6431. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
19     Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

|    |  |             |
|----|--|-------------|
| 20 | Reappropriation:                                   |             |
| 21 | State Building Construction Account—State. . . . . | \$2,312,000 |
| 22 | Prior Biennia (Expenditures). . . . .              | \$4,060,000 |
| 23 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 24 | TOTAL. . . . .                                     | \$6,372,000 |

25     NEW SECTION.     **Sec. 6432. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
26     Hurd Creek - Relocate Facilities out of Floodplain (30000830)

|    |  |              |
|----|--|--------------|
| 27 | Reappropriation:                                   |              |
| 28 | State Building Construction Account—State. . . . . | \$11,307,000 |
| 29 | Prior Biennia (Expenditures). . . . .              | \$1,291,000  |
| 30 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 31 | TOTAL. . . . .                                     | \$12,598,000 |

32     NEW SECTION.     **Sec. 6433. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Dungeness Hatchery - Replace Main Intake (30000844)  
 2 Reappropriation:  
 3 State Building Construction Account—State. . . . . \$322,000  
 4 Prior Biennia (Expenditures). . . . . \$3,080,000  
 5 Future Biennia (Projected Costs). . . . . \$0  
 6 TOTAL. . . . . \$3,402,000

7 NEW SECTION. **Sec. 6434. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 8 PSNERP Match (30000846)

9 Reappropriation:  
 10 General Fund—Federal. . . . . \$40,563,000  
 11 State Building Construction Account—State. . . . . \$2,376,000  
 12 Subtotal Reappropriation. . . . . \$42,939,000  
 13 Prior Biennia (Expenditures). . . . . \$1,148,000  
 14 Future Biennia (Projected Costs). . . . . \$0  
 15 TOTAL. . . . . \$44,087,000

16 NEW SECTION. **Sec. 6435. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 17 Wiley Slough Dike Raising (40000004)

18 Reappropriation:  
 19 State Building Construction Account—State. . . . . \$5,401,000  
 20 Prior Biennia (Expenditures). . . . . \$1,052,000  
 21 Future Biennia (Projected Costs). . . . . \$0  
 22 TOTAL. . . . . \$6,453,000

23 NEW SECTION. **Sec. 6436. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 24 Minor Works Preservation 2019-21 (40000007)

25 Reappropriation:  
 26 State Building Construction Account—State. . . . . \$550,000  
 27 Prior Biennia (Expenditures). . . . . \$7,480,000  
 28 Future Biennia (Projected Costs). . . . . \$0  
 29 TOTAL. . . . . \$8,030,000

30 NEW SECTION. **Sec. 6437. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 31 Minor Works Programmatic 2019-21 (40000008)

32 Reappropriation:



1 State Building Construction Account—State. . . . . \$665,000  
 2 Prior Biennia (Expenditures). . . . . \$1,762,000  
 3 Future Biennia (Projected Costs). . . . . \$0  
 4 TOTAL. . . . . \$2,427,000

5 NEW SECTION. Sec. 6438. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 6 Elochoman Hatchery Demolition and Restoration (40000024)

7 Reappropriation:  
 8 General Fund—Federal. . . . . \$250,000  
 9 Prior Biennia (Expenditures). . . . . \$0  
 10 Future Biennia (Projected Costs). . . . . \$0  
 11 TOTAL. . . . . \$250,000

12 NEW SECTION. Sec. 6439. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 13 Region 1 Office - Construct Secure Storage (40000087)

14 Reappropriation:  
 15 State Building Construction Account—State. . . . . \$56,000  
 16 Prior Biennia (Expenditures). . . . . \$94,000  
 17 Future Biennia (Projected Costs). . . . . \$0  
 18 TOTAL. . . . . \$150,000

19 NEW SECTION. Sec. 6440. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 20 Minor Works Preservation 21-23 (40000089)

21 Reappropriation:  
 22 State Building Construction Account—State. . . . . \$4,815,000  
 23 Prior Biennia (Expenditures). . . . . \$4,175,000  
 24 Future Biennia (Projected Costs). . . . . \$0  
 25 TOTAL. . . . . \$8,990,000

26 NEW SECTION. Sec. 6441. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
 27 Minor Works Program 21-23 (40000092)

28 Reappropriation:  
 29 State Building Construction Account—State. . . . . \$2,127,000  
 30 Prior Biennia (Expenditures). . . . . \$801,000  
 31 Future Biennia (Projected Costs). . . . . \$0  
 32 TOTAL. . . . . \$2,928,000

1 NEW SECTION. **Sec. 6442. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 SRKW - New Cowlitz River Hatchery (40000145)

3 Reappropriation:

|   |  |           |
|---|--|-----------|
| 4 | State Building Construction Account—State. . . . . | \$124,000 |
| 5 | Prior Biennia (Expenditures). . . . .              | \$176,000 |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 7 | TOTAL. . . . .                                     | \$300,000 |

8 NEW SECTION. **Sec. 6443. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 SRKW - Kendall Creek Hatchery Modifications (40000146)

10 Reappropriation:

|    |  |             |
|----|--|-------------|
| 11 | State Building Construction Account—State. . . . . | \$3,957,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$360,000   |
| 13 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 14 | TOTAL. . . . .                                     | \$4,317,000 |

15 NEW SECTION. **Sec. 6444. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 SRKW - Voights Creek Hatchery Modifications (40000148)

17 Reappropriation:

|    |  |             |
|----|--|-------------|
| 18 | State Building Construction Account—State. . . . . | \$3,427,000 |
| 19 | Prior Biennia (Expenditures). . . . .              | \$124,000   |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 21 | TOTAL. . . . .                                     | \$3,551,000 |

22 NEW SECTION. **Sec. 6445. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Klickitat WLA - Simcoe Fencing (40000161)

24 Reappropriation:

|    |  |           |
|----|--|-----------|
| 25 | State Building Construction Account—State. . . . . | \$422,000 |
| 26 | Prior Biennia (Expenditures). . . . .              | \$28,000  |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 28 | TOTAL. . . . .                                     | \$450,000 |

29 NEW SECTION. **Sec. 6446. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 Deschutes Watershed Center (20062008)

31 Reappropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account—State. . . . . | \$3,888,000 |
|----|--|-------------|

1 Prior Biennia (Expenditures) . . . . . \$13,807,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$17,695,000

4 NEW SECTION. **Sec. 6447. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 5 Taneum Creek Property Acquisition Post Closing Activities  
 6 (40000162)

7 Reappropriation:  
 8 State Building Construction Account—State . . . . . \$145,000  
 9 Prior Biennia (Expenditures) . . . . . \$55,000  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$200,000

12 NEW SECTION. **Sec. 6448. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 13 Upper Columbia River Salmon Reintroduction from Operating  
 14 (40000266)

15 The reappropriation in this section is subject to the following  
 16 conditions and limitations: The reappropriation is subject to the  
 17 provisions of section 7058 of this act.

18 Reappropriation:  
 19 Salmon Recovery Account—State . . . . . \$3,000,000  
 20 Prior Biennia (Expenditures) . . . . . \$0  
 21 Future Biennia (Projected Costs) . . . . . \$0  
 22 TOTAL . . . . . \$3,000,000

23 NEW SECTION. **Sec. 6449. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
 24 Kalama Creek Hatchery (91000160)

25 The reappropriation in this section is subject to the following  
 26 conditions and limitations: The reappropriation is subject to the  
 27 provisions of section 3062, chapter 296, Laws of 2022.

28 Reappropriation:  
 29 State Building Construction Account—State . . . . . \$3,000,000  
 30 Prior Biennia (Expenditures) . . . . . \$0  
 31 Future Biennia (Projected Costs) . . . . . \$0  
 32 TOTAL . . . . . \$3,000,000

1 NEW SECTION. Sec. 6450. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Western Pond Turtle Nest Hill Restoration (91000161)

3 The reappropriation in this section is subject to the following  
4 conditions and limitations: The reappropriation is subject to the  
5 provisions of section 3061, chapter 296, Laws of 2022.

6 Reappropriation:

|    |  |           |
|----|--|-----------|
| 7  | State Building Construction Account—State. . . . . | \$192,000 |
| 8  | Prior Biennia (Expenditures). . . . .              | \$8,000   |
| 9  | Future Biennia (Projected Costs). . . . .          | \$0       |
| 10 | TOTAL. . . . .                                     | \$200,000 |

11 NEW SECTION. Sec. 6451. FOR THE DEPARTMENT OF FISH AND WILDLIFE

12 Naches Rearing Ponds (92000049)

13 Reappropriation:

|    |  |           |
|----|--|-----------|
| 14 | State Building Construction Account—State. . . . . | \$512,000 |
| 15 | Prior Biennia (Expenditures). . . . .              | \$88,000  |
| 16 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 17 | TOTAL. . . . .                                     | \$600,000 |

18 NEW SECTION. Sec. 6452. FOR THE DEPARTMENT OF FISH AND WILDLIFE

19 Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

20 The reappropriation in this section is subject to the following  
21 conditions and limitations: The reappropriation is subject to the  
22 provisions of section 3294, chapter 332, Laws of 2021.

23 Reappropriation:

|    |  |             |
|----|--|-------------|
| 24 | State Building Construction Account—State. . . . . | \$1,337,000 |
| 25 | Prior Biennia (Expenditures). . . . .              | \$163,000   |
| 26 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 27 | TOTAL. . . . .                                     | \$1,500,000 |

28 NEW SECTION. Sec. 6453. FOR THE DEPARTMENT OF FISH AND WILDLIFE

29 2021-23 Cooperative Elk Damage Fencing (30000662)

30 The reappropriation in this section is subject to the following  
31 conditions and limitations: The reappropriation is subject to the  
32 provisions of section 3243, chapter 413, Laws of 2019.

33 Reappropriation:

|   |  |             |
|---|--|-------------|
| 1 | State Building Construction Account—State. . . . . | \$1,097,000 |
| 2 | Prior Biennia (Expenditures). . . . .              | \$2,503,000 |
| 3 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 4 | TOTAL. . . . .                                     | \$3,600,000 |

5 NEW SECTION. **Sec. 6454. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
6 Wooten Wildlife Area Improve Flood Plain (30000481)

7 Reappropriation:

|    |  |              |
|----|--|--------------|
| 8  | General Fund—Federal. . . . .                      | \$5,700,000  |
| 9  | State Building Construction Account—State. . . . . | \$364,000    |
| 10 | Subtotal Reappropriation. . . . .                  | \$6,064,000  |
| 11 | Prior Biennia (Expenditures). . . . .              | \$4,636,000  |
| 12 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 13 | TOTAL. . . . .                                     | \$10,700,000 |

14 NEW SECTION. **Sec. 6455. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
15 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

16 Reappropriation:

|    |  |           |
|----|--|-----------|
| 17 | State Building Construction Account—State. . . . . | \$370,000 |
| 18 | Prior Biennia (Expenditures). . . . .              | \$446,000 |
| 19 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 20 | TOTAL. . . . .                                     | \$816,000 |

21 NEW SECTION. **Sec. 6456. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
22 Recreational Fishing Access on the Grande Ronde River (92000051)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 3064, chapter 296, Laws of 2022.

26 Reappropriation:

|    |  |           |
|----|--|-----------|
| 27 | State Building Construction Account—State. . . . . | \$488,000 |
| 28 | Prior Biennia (Expenditures). . . . .              | \$12,000  |
| 29 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 30 | TOTAL. . . . .                                     | \$500,000 |

31 NEW SECTION. **Sec. 6457. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
32 Upper Indian Creek Fish Screen Removal (92001248)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$24,000  
 3 Prior Biennia (Expenditures). . . . . \$41,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$65,000

6 NEW SECTION. **Sec. 6458. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 7 Port Angeles Storm Water Repair (40000015)

8 Reappropriation:  
 9 Model Toxics Control Stormwater Account—State. . . . . \$1,134,000  
 10 Prior Biennia (Expenditures). . . . . \$86,000  
 11 Future Biennia (Projected Costs). . . . . \$0  
 12 TOTAL. . . . . \$1,220,000

13 NEW SECTION. **Sec. 6459. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 14 Airway Heights Facility Replacement (40000025)

15 Reappropriation:  
 16 State Building Construction Account—State. . . . . \$3,462,000  
 17 Prior Biennia (Expenditures). . . . . \$738,000  
 18 Future Biennia (Projected Costs). . . . . \$0  
 19 TOTAL. . . . . \$4,200,000

20 NEW SECTION. **Sec. 6460. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 21 Omak Consolidation, Expansion and Relocation (40000033)

22 Reappropriation:  
 23 State Building Construction Account—State. . . . . \$93,000  
 24 Prior Biennia (Expenditures). . . . . \$15,000  
 25 Future Biennia (Projected Costs). . . . . \$0  
 26 TOTAL. . . . . \$108,000

27 NEW SECTION. **Sec. 6461. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
 28 Teanaway (40000038)

29 Reappropriation:  
 30 State Building Construction Account—State. . . . . \$592,000  
 31 Prior Biennia (Expenditures). . . . . \$1,264,000  
 32 Future Biennia (Projected Costs). . . . . \$0

1 TOTAL. . . . . \$1,856,000

2 NEW SECTION. Sec. 6462. FOR THE DEPARTMENT OF NATURAL RESOURCES

3 Land Acquisition Grants (40000039)

4 Reappropriation:

5 General Fund—Federal. . . . . \$12,537,000

6 Prior Biennia (Expenditures). . . . . \$5,463,000

7 Future Biennia (Projected Costs). . . . . \$0

8 TOTAL. . . . . \$18,000,000

9 NEW SECTION. Sec. 6463. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Forest Hazard Reduction (40000049)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 3292, chapter 413, Laws of 2019.

14 Reappropriation:

15 State Building Construction Account—State. . . . . \$2,190,000

16 Prior Biennia (Expenditures). . . . . \$12,010,000

17 Future Biennia (Projected Costs). . . . . \$0

18 TOTAL. . . . . \$14,200,000

19 NEW SECTION. Sec. 6464. FOR THE DEPARTMENT OF NATURAL RESOURCES

20 Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

21 Reappropriation:

22 State Building Construction Account—State. . . . . \$227,000

23 Prior Biennia (Expenditures). . . . . \$4,748,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . \$4,975,000

26 NEW SECTION. Sec. 6465. FOR THE DEPARTMENT OF NATURAL RESOURCES

27 Emergent Environmental Mitigation Projects (40000058)

28 Reappropriation:

29 Forest Development Account—State. . . . . \$67,000

30 Model Toxics Control Capital Account—State. . . . . \$421,000

31 Resource Management Cost Account—State. . . . . \$68,000

32 Subtotal Reappropriation. . . . . \$556,000

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$554,000   |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$1,110,000 |

4 NEW SECTION. **Sec. 6466. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
5 2021-23 Minor Works Preservation (40000070)

6 The reappropriation in this section is subject to the following  
7 conditions and limitations: The reappropriation is subject to the  
8 provisions of section 3072, chapter 296, Laws of 2022.

9 Reappropriation:

|    |   |             |
|----|---|-------------|
| 10 | State Building Construction Account—State . . . . . | \$1,804,000 |
| 11 | Prior Biennia (Expenditures) . . . . .              | \$1,318,000 |
| 12 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 13 | TOTAL . . . . .                                     | \$3,122,000 |

14 NEW SECTION. **Sec. 6467. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
15 Webster Nursery Seed Plant Replacement (40000073)

16 Reappropriation:

|    |   |           |
|----|---|-----------|
| 17 | State Building Construction Account—State . . . . . | \$113,000 |
| 18 | Prior Biennia (Expenditures) . . . . .              | \$107,000 |
| 19 | Future Biennia (Projected Costs) . . . . .          | \$0       |
| 20 | TOTAL . . . . .                                     | \$220,000 |

21 NEW SECTION. **Sec. 6468. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
22 2021-23 Community Forests (40000074)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 3323, chapter 332, Laws of 2021.

26 Reappropriation:

|    |   |           |
|----|---|-----------|
| 27 | State Building Construction Account—State . . . . . | \$200,000 |
| 28 | Prior Biennia (Expenditures) . . . . .              | \$0       |
| 29 | Future Biennia (Projected Costs) . . . . .          | \$0       |
| 30 | TOTAL . . . . .                                     | \$200,000 |

31 NEW SECTION. **Sec. 6469. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
32 2021-23 Forestry Riparian Easement Program (40000077)



1 Reappropriation:

|   |  |             |
|---|--|-------------|
| 2 | State Building Construction Account—State. . . . . | \$5,146,000 |
| 3 | Prior Biennia (Expenditures). . . . .              | \$854,000   |
| 4 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 5 | TOTAL. . . . .                                     | \$6,000,000 |

6 **NEW SECTION. Sec. 6470. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
7 2021-23 Puget Sound Corps (40000079)

8 The reappropriation in this section is subject to the following  
9 conditions and limitations: The reappropriation is subject to the  
10 provisions of section 3326, chapter 332, Laws of 2021.

11 Reappropriation:

|    |  |             |
|----|--|-------------|
| 12 | State Building Construction Account—State. . . . . | \$1,607,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$2,393,000 |
| 14 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 15 | TOTAL. . . . .                                     | \$4,000,000 |

16 **NEW SECTION. Sec. 6471. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
17 2021-23 Rivers and Habitat Open Space Program (40000081)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 3327, chapter 332, Laws of 2021.

21 Reappropriation:

|    |  |             |
|----|--|-------------|
| 22 | State Building Construction Account—State. . . . . | \$1,409,000 |
| 23 | Prior Biennia (Expenditures). . . . .              | \$10,000    |
| 24 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 25 | TOTAL. . . . .                                     | \$1,419,000 |

26 **NEW SECTION. Sec. 6472. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
27 Rural Broadband Investment (40000082)

28 The reappropriation in this section is subject to the following  
29 conditions and limitations: The reappropriation is subject to the  
30 provisions of section 3073, chapter 296, Laws of 2022.

31 Reappropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account—State. . . . . | \$1,854,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$146,000   |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$2,000,000

3 **NEW SECTION. Sec. 6473. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
4 2021-23 Structurally Deficient Bridges (40000086)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 3066, chapter 296, Laws of 2022.

8 Reappropriation:

9 State Building Construction Account—State . . . . . \$693,000  
10 Prior Biennia (Expenditures) . . . . . \$357,000  
11 Future Biennia (Projected Costs) . . . . . \$0  
12 TOTAL . . . . . \$1,050,000

13 **NEW SECTION. Sec. 6474. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
14 2021-23 Sustainable Recreation (40000088)

15 The reappropriation in this section is subject to the following  
16 conditions and limitations: The reappropriation is subject to the  
17 provisions of section 3299, chapter 332, Laws of 2021.

18 Reappropriation:

19 State Building Construction Account—State . . . . . \$2,072,000  
20 Prior Biennia (Expenditures) . . . . . \$1,176,000  
21 Future Biennia (Projected Costs) . . . . . \$0  
22 TOTAL . . . . . \$3,248,000

23 **NEW SECTION. Sec. 6475. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
24 2021-23 Forest Legacy (40000090)

25 Reappropriation:

26 General Fund—Federal . . . . . \$17,000,000  
27 Prior Biennia (Expenditures) . . . . . \$0  
28 Future Biennia (Projected Costs) . . . . . \$0  
29 TOTAL . . . . . \$17,000,000

30 **NEW SECTION. Sec. 6476. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
31 2021-23 Land Acquisition Grants (40000091)

32 Reappropriation:

|   |   |              |
|---|---|--------------|
| 1 | General Fund—Federal. . . . .             | \$10,000,000 |
| 2 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 3 | Future Biennia (Projected Costs). . . . . | \$0          |
| 4 | TOTAL. . . . .                            | \$10,000,000 |

5 NEW SECTION. **Sec. 6477. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
6 2021-23 Road Maintenance and Abandonment Planning (40000092)

7 The reappropriation in this section is subject to the following  
8 conditions and limitations: The reappropriation is subject to the  
9 provisions of section 3303, chapter 332, Laws of 2021.

10 Reappropriation:

|    |  |             |
|----|--|-------------|
| 11 | State Building Construction Account—State. . . . . | \$1,067,000 |
| 12 | Prior Biennia (Expenditures). . . . .              | \$811,000   |
| 13 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 14 | TOTAL. . . . .                                     | \$1,878,000 |

15 NEW SECTION. **Sec. 6478. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
16 2021-23 Natural Areas Facilities Preservation and Access  
17 (40000093)

18 The reappropriation in this section is subject to the following  
19 conditions and limitations: The reappropriation is subject to the  
20 provisions of section 3304, chapter 332, Laws of 2021.

21 Reappropriation:

|    |  |             |
|----|--|-------------|
| 22 | State Building Construction Account—State. . . . . | \$3,136,000 |
| 23 | Prior Biennia (Expenditures). . . . .              | \$869,000   |
| 24 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 25 | TOTAL. . . . .                                     | \$4,005,000 |

26 NEW SECTION. **Sec. 6479. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
27 Forestry Riparian Easement Program from Operating (40000376)

28 Reappropriation:

|    |   |             |
|----|---|-------------|
| 29 | Salmon Recovery Account—State. . . . .    | \$4,999,000 |
| 30 | Prior Biennia (Expenditures). . . . .     | \$1,000     |
| 31 | Future Biennia (Projected Costs). . . . . | \$0         |
| 32 | TOTAL. . . . .                            | \$5,000,000 |

1 NEW SECTION. **Sec. 6480. FOR THE DEPARTMENT OF NATURAL RESOURCES**

2 Port of Willapa Harbor Energy Innovation District Grant  
3 (91000099)

4 Reappropriation:

|   |  |             |
|---|--|-------------|
| 5 | State Building Construction Account—State. . . . . | \$1,400,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$100,000   |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 8 | TOTAL. . . . .                                     | \$1,500,000 |

9 NEW SECTION. **Sec. 6481. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 DNR and Camp Colman Collaboration (92000037)

11 The reappropriation in this section is subject to the following  
12 conditions and limitations: The reappropriation is subject to the  
13 provisions of section 3074, chapter 296, Laws of 2022.

14 Reappropriation:

|    |  |           |
|----|--|-----------|
| 15 | State Building Construction Account—State. . . . . | \$459,000 |
| 16 | Prior Biennia (Expenditures). . . . .              | \$511,000 |
| 17 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 18 | TOTAL. . . . .                                     | \$970,000 |

19 NEW SECTION. **Sec. 6482. FOR THE DEPARTMENT OF NATURAL RESOURCES**

20 Camp Colman Cabin Preservation and Upgrades (92000039)

21 The reappropriation in this section is subject to the following  
22 conditions and limitations: The reappropriation is subject to the  
23 provisions of section 3075, chapter 296, Laws of 2022.

24 Reappropriation:

|    |  |             |
|----|--|-------------|
| 25 | State Building Construction Account—State. . . . . | \$1,400,000 |
| 26 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 28 | TOTAL. . . . .                                     | \$1,400,000 |

29 NEW SECTION. **Sec. 6483. FOR THE DEPARTMENT OF AGRICULTURE**

30 2021-23 WA State Fairs Health and Safety Grants (92000005)

31 Reappropriation:

|    |  |             |
|----|--|-------------|
| 32 | State Building Construction Account—State. . . . . | \$4,695,000 |
| 33 | Prior Biennia (Expenditures). . . . .              | \$3,310,000 |

1 Future Biennia (Projected Costs) . . . . . \$0  
2 TOTAL . . . . . \$8,005,000

3 NEW SECTION. **Sec. 6484. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
4 **SYSTEM**

5 Grays Harbor College: Student Services and Instructional Building  
6 (30000127)

7 Reappropriation:  
8 State Building Construction Account—State. . . . . \$31,008,000  
9 Prior Biennia (Expenditures). . . . . \$17,169,000  
10 Future Biennia (Projected Costs). . . . . \$0  
11 TOTAL . . . . . \$48,177,000

12 NEW SECTION. **Sec. 6485. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13 **SYSTEM**

14 Clark College: North County Satellite (30000135)

15 Reappropriation:  
16 State Building Construction Account—State. . . . . \$56,514,000  
17 Prior Biennia (Expenditures). . . . . \$2,404,000  
18 Future Biennia (Projected Costs). . . . . \$0  
19 TOTAL . . . . . \$58,918,000

20 NEW SECTION. **Sec. 6486. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21 **SYSTEM**

22 Olympic Innovation and Technology Learning Center (40000103)

23 Reappropriation:  
24 State Building Construction Account—State. . . . . \$2,329,000  
25 Prior Biennia (Expenditures). . . . . \$223,000  
26 Future Biennia (Projected Costs). . . . . \$0  
27 TOTAL . . . . . \$2,552,000

28 NEW SECTION. **Sec. 6487. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
29 **SYSTEM**

30 Lower Columbia: Center for Vocational and Transitional Studies  
31 (40000106)

32 Reappropriation:  
33 State Building Construction Account—State. . . . . \$2,556,000

1 Prior Biennia (Expenditures) . . . . . \$650,000  
 2 Future Biennia (Projected Costs) . . . . . \$0  
 3 TOTAL . . . . . \$3,206,000

4 NEW SECTION. **Sec. 6488. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 5 **SYSTEM**

6 Everett Community College: Learning Resource Center (30000136)  
 7 Reappropriation:  
 8 State Building Construction Account—State . . . . . \$12,939,000  
 9 Prior Biennia (Expenditures) . . . . . \$39,160,000  
 10 Future Biennia (Projected Costs) . . . . . \$0  
 11 TOTAL . . . . . \$52,099,000

12 NEW SECTION. **Sec. 6489. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 13 **SYSTEM**

14 Whatcom Community College: Learning Commons (30000138)  
 15 Reappropriation:  
 16 State Building Construction Account—State . . . . . \$5,396,000  
 17 Prior Biennia (Expenditures) . . . . . \$31,378,000  
 18 Future Biennia (Projected Costs) . . . . . \$0  
 19 TOTAL . . . . . \$36,774,000

20 NEW SECTION. **Sec. 6490. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 21 **SYSTEM**

22 Spokane: Main Building South Wing Renovation (30000982)  
 23 The reappropriation in this section is subject to the following  
 24 conditions and limitations: The reappropriation is subject to the  
 25 provisions of section 5025, chapter 298, Laws of 2018.

26 Reappropriation:  
 27 State Building Construction Account—State . . . . . \$126,000  
 28 Prior Biennia (Expenditures) . . . . . \$28,380,000  
 29 Future Biennia (Projected Costs) . . . . . \$0  
 30 TOTAL . . . . . \$28,506,000

31 NEW SECTION. **Sec. 6491. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 32 **SYSTEM**

33 Highline: Health and Life Sciences (30000983)

1 Reappropriation:  
 2 State Building Construction Account—State. . . . . \$565,000  
 3 Prior Biennia (Expenditures). . . . . \$26,588,000  
 4 Future Biennia (Projected Costs). . . . . \$0  
 5 TOTAL. . . . . \$27,153,000

6 NEW SECTION. **Sec. 6492. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 7 **SYSTEM**

8 Wenatchee Valley: Wells Hall Replacement (30000985)

9 Reappropriation:  
 10 State Building Construction Account—State. . . . . \$2,974,000  
 11 Prior Biennia (Expenditures). . . . . \$29,397,000  
 12 Future Biennia (Projected Costs). . . . . \$0  
 13 TOTAL. . . . . \$32,371,000

14 NEW SECTION. **Sec. 6493. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 15 **SYSTEM**

16 Olympic: Shop Building Renovation (30000986)

17 Reappropriation:  
 18 State Building Construction Account—State. . . . . \$7,716,000  
 19 Prior Biennia (Expenditures). . . . . \$889,000  
 20 Future Biennia (Projected Costs). . . . . \$0  
 21 TOTAL. . . . . \$8,605,000

22 NEW SECTION. **Sec. 6494. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 23 **SYSTEM**

24 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3  
 25 (30000987)

26 Reappropriation:  
 27 State Building Construction Account—State. . . . . \$7,923,000  
 28 Prior Biennia (Expenditures). . . . . \$27,177,000  
 29 Future Biennia (Projected Costs). . . . . \$0  
 30 TOTAL. . . . . \$35,100,000

31 NEW SECTION. **Sec. 6495. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 32 **SYSTEM**

1 South Seattle: Automotive Technology Renovation and Expansion  
 2 (30000988)  
 3 Reappropriation:  
 4 State Building Construction Account—State. . . . . \$1,444,000  
 5 Prior Biennia (Expenditures). . . . . \$24,433,000  
 6 Future Biennia (Projected Costs). . . . . \$0  
 7 TOTAL. . . . . \$25,877,000

8 NEW SECTION. **Sec. 6496. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 9 **SYSTEM**

10 Bates: Medical Mile Health Science Center (30000989)  
 11 Reappropriation:  
 12 State Building Construction Account—State. . . . . \$7,000  
 13 Prior Biennia (Expenditures). . . . . \$44,059,000  
 14 Future Biennia (Projected Costs). . . . . \$0  
 15 TOTAL. . . . . \$44,066,000

16 NEW SECTION. **Sec. 6497. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 17 **SYSTEM**

18 Shoreline: Allied Health, Science & Manufacturing Replacement  
 19 (30000990)  
 20 Reappropriation:  
 21 State Building Construction Account—State. . . . . \$22,590,000  
 22 Prior Biennia (Expenditures). . . . . \$24,850,000  
 23 Future Biennia (Projected Costs). . . . . \$0  
 24 TOTAL. . . . . \$47,440,000

25 NEW SECTION. **Sec. 6498. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
 26 **SYSTEM**

27 North Seattle Library Building Renovation (30001451)  
 28 Reappropriation:  
 29 State Building Construction Account—State. . . . . \$12,626,000  
 30 Prior Biennia (Expenditures). . . . . \$21,341,000  
 31 Future Biennia (Projected Costs). . . . . \$0  
 32 TOTAL. . . . . \$33,967,000



1        NEW SECTION.    **Sec. 6499.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2    **SYSTEM**

3        Walla Walla Science and Technology Building Replacement  
4    (30001452)

5    Reappropriation:

|   |  |              |
|---|--|--------------|
| 6 | State Building Construction Account—State. . . . . | \$638,000    |
| 7 | Prior Biennia (Expenditures). . . . .              | \$10,001,000 |
| 8 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 9 | TOTAL. . . . .                                     | \$10,639,000 |

10    NEW SECTION.    **Sec. 6500.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

11    **SYSTEM**

12        Spokane Falls: Fine and Applied Arts Replacement (30001458)

13        The reappropriation in this section is subject to the following  
14    conditions and limitations: The reappropriation is subject to the  
15    provisions of section 5140, chapter 332, Laws of 2021.

16    Reappropriation:

|    |  |              |
|----|--|--------------|
| 17 | State Building Construction Account—State. . . . . | \$22,806,000 |
| 18 | Prior Biennia (Expenditures). . . . .              | \$19,363,000 |
| 19 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 20 | TOTAL. . . . .                                     | \$42,169,000 |

21    NEW SECTION.    **Sec. 6501.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

22    **SYSTEM**

23        Spokane: Apprenticeship Center (40000107)

24    Reappropriation:

|    |  |             |
|----|--|-------------|
| 25 | State Building Construction Account—State. . . . . | \$3,064,000 |
| 26 | Prior Biennia (Expenditures). . . . .              | \$304,000   |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 28 | TOTAL. . . . .                                     | \$3,368,000 |

29    NEW SECTION.    **Sec. 6502.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**

30    **SYSTEM**

31        Centralia: Teacher Education and Family Development Center  
32    (40000109)

33    Reappropriation:

|    |  |             |
|----|--|-------------|
| 34 | State Building Construction Account—State. . . . . | \$1,447,000 |
|----|--|-------------|

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$821,000   |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$2,268,000 |

4        NEW SECTION.    **Sec. 6503.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Skagit: Library/Culinary Arts Building (40000110)

7        Reappropriation:

|    |   |             |
|----|---|-------------|
| 8  | State Building Construction Account—State . . . . . | \$2,052,000 |
| 9  | Prior Biennia (Expenditures) . . . . .              | \$205,000   |
| 10 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 11 | TOTAL . . . . .                                     | \$2,257,000 |

12       NEW SECTION.    **Sec. 6504.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13       **SYSTEM**

14       Edmonds: Triton Learning Commons (40000114)

15       Reappropriation:

|    |   |             |
|----|---|-------------|
| 16 | State Building Construction Account—State . . . . . | \$2,647,000 |
| 17 | Prior Biennia (Expenditures) . . . . .              | \$1,009,000 |
| 18 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 19 | TOTAL . . . . .                                     | \$3,656,000 |

20       NEW SECTION.    **Sec. 6505.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21       **SYSTEM**

22       Bellevue: Center for Transdisciplinary Learning and Innovation  
23       (40000168)

24       Reappropriation:

|    |   |              |
|----|---|--------------|
| 25 | State Building Construction Account—State . . . . . | \$41,749,000 |
| 26 | Prior Biennia (Expenditures) . . . . .              | \$1,032,000  |
| 27 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 28 | TOTAL . . . . .                                     | \$42,781,000 |

29       NEW SECTION.    **Sec. 6506.    FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
30       **SYSTEM**

31       Renton: Health Sciences Center (40000204)

32       Reappropriation:

|    |   |             |
|----|---|-------------|
| 33 | State Building Construction Account—State . . . . . | \$3,721,000 |
|----|---|-------------|

|   |  |             |
|---|--|-------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$276,000   |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 3 | TOTAL . . . . .                            | \$3,997,000 |

4        NEW SECTION.    **Sec. 6507. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
5        **SYSTEM**

6        Cascadia: CC5 Gateway building (40000222)

7        Reappropriation:

|    |   |             |
|----|---|-------------|
| 8  | State Building Construction Account—State . . . . . | \$2,803,000 |
| 9  | Prior Biennia (Expenditures) . . . . .              | \$293,000   |
| 10 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 11 | TOTAL . . . . .                                     | \$3,096,000 |

12       NEW SECTION.    **Sec. 6508. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
13       **SYSTEM**

14       Pierce Puyallup: STEM building (40000293)

15       Reappropriation:

|    |   |              |
|----|---|--------------|
| 16 | State Building Construction Account—State . . . . . | \$37,731,000 |
| 17 | Prior Biennia (Expenditures) . . . . .              | \$4,238,000  |
| 18 | Future Biennia (Projected Costs) . . . . .          | \$0          |
| 19 | TOTAL . . . . .                                     | \$41,969,000 |

20       NEW SECTION.    **Sec. 6509. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
21       **SYSTEM**

22       Minor Works - Infrastructure (40000431)

23       The reappropriation in this section is subject to the following

24       conditions and limitations: The reappropriation is subject to the

25       provisions of section 5037, chapter 296, Laws of 2022.

26       Reappropriation:

|    |   |             |
|----|---|-------------|
| 27 | State Building Construction Account—State . . . . . | \$6,885,000 |
| 28 | Prior Biennia (Expenditures) . . . . .              | \$1,632,000 |
| 29 | Future Biennia (Projected Costs) . . . . .          | \$0         |
| 30 | TOTAL . . . . .                                     | \$8,517,000 |

31       NEW SECTION.    **Sec. 6510. FOR THE COMMUNITY AND TECHNICAL COLLEGE**  
32       **SYSTEM**

1 Pierce College Olympic South Asbestos Abatement and Restoration  
2 (40000516)

3 Reappropriation:

|   |  |              |
|---|--|--------------|
| 4 | State Building Construction Account—State. . . . . | \$9,176,000  |
| 5 | Prior Biennia (Expenditures). . . . .              | \$3,983,000  |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 7 | TOTAL. . . . .                                     | \$13,159,000 |

8 NEW SECTION.      **Sec. 6511.      FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION**

10 2013-15 School Construction Assistance Program - Maintenance  
11 (30000145)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 5001, chapter 35, Laws of 2016 sp. sess.

15 Reappropriation:

|    |  |               |
|----|--|---------------|
| 16 | State Building Construction Account—State. . . . . | \$1,473,000   |
| 17 | Prior Biennia (Expenditures). . . . .              | \$385,853,000 |
| 18 | Future Biennia (Projected Costs). . . . .          | \$0           |
| 19 | TOTAL. . . . .                                     | \$387,326,000 |

20 NEW SECTION.      **Sec. 6512.      FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION**

22 2015-17 School Construction Assistance Program (30000169)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

26 Reappropriation:

|    |  |               |
|----|--|---------------|
| 27 | Common School Construction Fund—State. . . . . | \$94,555,000  |
| 28 | Prior Biennia (Expenditures). . . . .          | \$551,301,000 |
| 29 | Future Biennia (Projected Costs). . . . .      | \$0           |
| 30 | TOTAL. . . . .                                 | \$645,856,000 |

31 NEW SECTION.      **Sec. 6513.      FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION**

33 Tri-Tech Skill Center - Core Growth (30000197)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 5004, chapter 2, Laws of 2018.

4 Reappropriation:

|   |  |              |
|---|--|--------------|
| 5 | State Building Construction Account—State. . . . . | \$46,000     |
| 6 | Prior Biennia (Expenditures). . . . .              | \$10,761,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 8 | TOTAL. . . . .                                     | \$10,807,000 |

9 NEW SECTION.      **Sec. 6514. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11 2017-19 School Construction Assistance Program (40000003)

12 The reappropriations in this section are subject to the following  
13 conditions and limitations: The reappropriations are subject to the  
14 provisions of section 5003, chapter 298, Laws of 2018.

15 Reappropriation:

|    |  |               |
|----|--|---------------|
| 16 | Common School Construction Fund—State. . . . .     | \$48,232,000  |
| 17 | State Building Construction Account—State. . . . . | \$1,581,000   |
| 18 | Subtotal Reappropriation. . . . .                  | \$49,813,000  |
| 19 | Prior Biennia (Expenditures). . . . .              | \$898,937,000 |
| 20 | Future Biennia (Projected Costs). . . . .          | \$0           |
| 21 | TOTAL. . . . .                                     | \$948,750,000 |

22 NEW SECTION.      **Sec. 6515. FOR THE SUPERINTENDENT OF PUBLIC**  
23 **INSTRUCTION**

24 2019-21 School Construction Assistance Program - Maintenance Lvl  
25 (40000013)

26 The reappropriations in this section are subject to the following  
27 conditions and limitations: The reappropriations are subject to the  
28 provisions of section 6040, chapter 332, Laws of 2021.

29 Reappropriation:

|    |  |               |
|----|--|---------------|
| 30 | Common School Construction Fund—State. . . . .     | \$95,148,000  |
| 31 | State Building Construction Account—State. . . . . | \$2,377,000   |
| 32 | Subtotal Reappropriation. . . . .                  | \$97,525,000  |
| 33 | Prior Biennia (Expenditures). . . . .              | \$924,317,000 |
| 34 | Future Biennia (Projected Costs). . . . .          | \$0           |

1 TOTAL. . . . . \$1,021,842,000

2 NEW SECTION. **Sec. 6516. FOR THE SUPERINTENDENT OF PUBLIC**  
3 **INSTRUCTION**

4 School District Health and Safety 2019-21 (40000019)

5 The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 5016, chapter 413, Laws of 2019.

8 Reappropriation:

9 State Building Construction Account—State. . . . . \$110,000  
10 Prior Biennia (Expenditures). . . . . \$5,836,000  
11 Future Biennia (Projected Costs). . . . . \$0  
12 TOTAL. . . . . \$5,946,000

13 NEW SECTION. **Sec. 6517. FOR THE SUPERINTENDENT OF PUBLIC**  
14 **INSTRUCTION**

15 Skills Centers Minor Works (40000023)

16 Reappropriation:

17 State Building Construction Account—State. . . . . \$368,000  
18 Prior Biennia (Expenditures). . . . . \$2,632,000  
19 Future Biennia (Projected Costs). . . . . \$0  
20 TOTAL. . . . . \$3,000,000

21 NEW SECTION. **Sec. 6518. FOR THE SUPERINTENDENT OF PUBLIC**  
22 **INSTRUCTION**

23 2021-23 School Construction Assistance Program (40000034)

24 The reappropriations in this section are subject to the following  
25 conditions and limitations: The reappropriations are subject to the  
26 provisions of section 7061 of this act.

27 Reappropriation:

28 Common School Construction Fund—State. . . . . \$28,690,000  
29 Common School Construction Fund—Federal. . . . . \$2,927,000  
30 State Building Construction Account—State. . . . . \$270,684,000  
31 Subtotal Reappropriation. . . . . \$302,301,000  
32 Prior Biennia (Expenditures). . . . . \$133,127,000  
33 Future Biennia (Projected Costs). . . . . \$0  
34 TOTAL. . . . . \$435,428,000

1        NEW SECTION.        **Sec. 6519.        FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION**

3        2021-23 Small District and Tribal Compact Schools Modernization  
4 (40000039)

5        The reappropriation in this section is subject to the following  
6 conditions and limitations: The reappropriation is subject to the  
7 provisions of section 5005, chapter 296, Laws of 2022.

8 Reappropriation:

|    |  |              |
|----|--|--------------|
| 9  | State Building Construction Account—State. . . . . | \$25,727,000 |
| 10 | Prior Biennia (Expenditures). . . . .              | \$16,386,000 |
| 11 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 12 | TOTAL. . . . .                                     | \$42,113,000 |

13        NEW SECTION.        **Sec. 6520.        FOR THE SUPERINTENDENT OF PUBLIC**

14 **INSTRUCTION**

15        2021-23 Skills Centers Minor Works (40000040)

16        The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 5006, chapter 296, Laws of 2022.

19 Reappropriation:

|    |  |             |
|----|--|-------------|
| 20 | State Building Construction Account—State. . . . . | \$3,350,000 |
| 21 | Prior Biennia (Expenditures). . . . .              | \$38,000    |
| 22 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 23 | TOTAL. . . . .                                     | \$3,388,000 |

24        NEW SECTION.        **Sec. 6521.        FOR THE SUPERINTENDENT OF PUBLIC**

25 **INSTRUCTION**

26        Pierce County Skills Center - Evergreen Building Modernization  
27 (40000048)

28 Reappropriation:

|    |  |             |
|----|--|-------------|
| 29 | State Building Construction Account—State. . . . . | \$9,597,000 |
| 30 | Prior Biennia (Expenditures). . . . .              | \$233,000   |
| 31 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 32 | TOTAL. . . . .                                     | \$9,830,000 |

33        NEW SECTION.        **Sec. 6522.        FOR THE SUPERINTENDENT OF PUBLIC**

34 **INSTRUCTION**

1 Seattle Public Schools Skills Center - Rainier Beach High School  
2 (40000050)

3 Reappropriation:

|   |  |           |
|---|--|-----------|
| 4 | State Building Construction Account—State. . . . . | \$300,000 |
| 5 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 6 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 7 | TOTAL. . . . .                                     | \$300,000 |

8 NEW SECTION.      **Sec. 6523.      FOR THE SUPERINTENDENT OF PUBLIC**  
9 **INSTRUCTION**

10 Puget Sound Skills Center Preservation (40000051)

11 Reappropriation:

|    |  |             |
|----|--|-------------|
| 12 | State Building Construction Account—State. . . . . | \$1,024,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 14 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 15 | TOTAL. . . . .                                     | \$1,024,000 |

16 NEW SECTION.      **Sec. 6524.      FOR THE SUPERINTENDENT OF PUBLIC**  
17 **INSTRUCTION**

18 2021-23 School District Health and Safety (40000052)

19 The reappropriations in this section are subject to the following  
20 conditions and limitations: The reappropriations are subject to the  
21 provisions of section 5007, chapter 296, Laws of 2022.

22 Reappropriation:

|    |  |             |
|----|--|-------------|
| 23 | Common School Construction Fund—State. . . . .     | \$1,553,000 |
| 24 | State Building Construction Account—State. . . . . | \$3,393,000 |
| 25 | Subtotal Reappropriation. . . . .                  | \$4,946,000 |
| 26 | Prior Biennia (Expenditures). . . . .              | \$3,947,000 |
| 27 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 28 | TOTAL. . . . .                                     | \$8,893,000 |

29 NEW SECTION.      **Sec. 6525.      FOR THE SUPERINTENDENT OF PUBLIC**  
30 **INSTRUCTION**

31 2021-23 Career Preparation and Launch Grants (40000056)

32 The reappropriation in this section is subject to the following  
33 conditions and limitations: The reappropriation is subject to the  
34 provisions of section 5025, chapter 332, Laws of 2021.



|   |  |             |
|---|--|-------------|
| 1 | Reappropriation:                               |             |
| 2 | Common School Construction Fund—State. . . . . | \$694,000   |
| 3 | Prior Biennia (Expenditures). . . . .          | \$1,306,000 |
| 4 | Future Biennia (Projected Costs). . . . .      | \$0         |
| 5 | TOTAL. . . . .                                 | \$2,000,000 |

6        NEW SECTION.        **Sec. 6526.        FOR THE SUPERINTENDENT OF PUBLIC**  
7 **INSTRUCTION**

8        2021-23 Healthy Kids-Healthy Schools: Physical Health & Nutrition  
9 (91000464)

10        The reappropriation in this section is subject to the following  
11 conditions and limitations: The reappropriation is subject to the  
12 provisions of section 5016, chapter 332, Laws of 2021.

|    |   |             |
|----|---|-------------|
| 13 | Reappropriation:                                  |             |
| 14 | Common School Construction Account—State. . . . . | \$1,421,000 |
| 15 | Prior Biennia (Expenditures). . . . .             | \$1,579,000 |
| 16 | Future Biennia (Projected Costs). . . . .         | \$0         |
| 17 | TOTAL. . . . .                                    | \$3,000,000 |

18        NEW SECTION.        **Sec. 6527.        FOR THE SUPERINTENDENT OF PUBLIC**  
19 **INSTRUCTION**

20        2021-23 Healthy Kids-Healthy Schools: Remediation of Lead  
21 (91000465)

22        The reappropriation in this section is subject to the following  
23 conditions and limitations: The reappropriation is subject to the  
24 provisions of section 5027, chapter 332, Laws of 2021.

|    |  |             |
|----|--|-------------|
| 25 | Reappropriation:                                   |             |
| 26 | Common School Construction Account—State. . . . .  | \$270,000   |
| 27 | State Building Construction Account—State. . . . . | \$3,112,000 |
| 28 | Subtotal Reappropriation. . . . .                  | \$3,382,000 |
| 29 | Prior Biennia (Expenditures). . . . .              | \$216,000   |
| 30 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 31 | TOTAL. . . . .                                     | \$3,598,000 |

32        NEW SECTION.        **Sec. 6528.        FOR THE SUPERINTENDENT OF PUBLIC**  
33 **INSTRUCTION**

34        Healthy Kids/Healthy Schools - T-12 Lighting (91000483)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 5009, chapter 296, Laws of 2022.

4 Reappropriation:

|   |  |             |
|---|--|-------------|
| 5 | State Building Construction Account—State. . . . . | \$1,500,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 8 | TOTAL. . . . .                                     | \$1,500,000 |

9 NEW SECTION.      **Sec. 6529. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11 Pierce College at New Bethel High School (92000036)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 5012, chapter 296, Laws of 2022.

15 Reappropriation:

|    |  |             |
|----|--|-------------|
| 16 | State Building Construction Account—State. . . . . | \$1,600,000 |
| 17 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 18 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 19 | TOTAL. . . . .                                     | \$1,600,000 |

20 NEW SECTION.      **Sec. 6530. FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION**

22 K-3 Class-size Reduction Grants (92000039)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 5023, chapter 413, Laws of 2019.

26 Reappropriation:

|    |  |               |
|----|--|---------------|
| 27 | State Building Construction Account—State. . . . . | \$3,842,000   |
| 28 | Prior Biennia (Expenditures). . . . .              | \$230,658,000 |
| 29 | Future Biennia (Projected Costs). . . . .          | \$0           |
| 30 | TOTAL. . . . .                                     | \$234,500,000 |

31 NEW SECTION.      **Sec. 6531. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION**

33 Distressed Schools (92000041)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 5004, chapter 356, Laws of 2020.

4 Reappropriation:

|   |  |              |
|---|--|--------------|
| 5 | State Building Construction Account—State. . . . . | \$674,000    |
| 6 | Prior Biennia (Expenditures). . . . .              | \$44,812,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 8 | TOTAL. . . . .                                     | \$45,486,000 |

9 NEW SECTION.      **Sec. 6532. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11 2019-21 Small District Modernization Grants (92000139)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 5003, chapter 356, Laws of 2020.

15 Reappropriation:

|    |  |              |
|----|--|--------------|
| 16 | State Building Construction Account—State. . . . . | \$1,128,000  |
| 17 | Prior Biennia (Expenditures). . . . .              | \$22,255,000 |
| 18 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 19 | TOTAL. . . . .                                     | \$23,383,000 |

20 NEW SECTION.      **Sec. 6533. FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION**

22 2019-21 STEM Grants (92000140)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 5029, chapter 413, Laws of 2019.

26 Reappropriation:

|    |  |             |
|----|--|-------------|
| 27 | State Building Construction Account—State. . . . . | \$32,000    |
| 28 | Prior Biennia (Expenditures). . . . .              | \$7,668,000 |
| 29 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 30 | TOTAL. . . . .                                     | \$7,700,000 |

31 NEW SECTION.      **Sec. 6534. FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION**

33 2019-21 Distressed Schools (92000142)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 5005, chapter 356, Laws of 2020.

4 Reappropriation:

|   |  |              |
|---|--|--------------|
| 5 | State Building Construction Account—State. . . . . | \$3,429,000  |
| 6 | Prior Biennia (Expenditures). . . . .              | \$22,508,000 |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 8 | TOTAL. . . . .                                     | \$25,937,000 |

9 NEW SECTION.      **Sec. 6535.      FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11 2019-21 School Seismic Safety Retrofit Program (92000148)

12 The reappropriation in this section is subject to the following  
13 conditions and limitations: The reappropriation is subject to the  
14 provisions of section 5006, chapter 356, Laws of 2020.

15 Reappropriation:

|    |  |              |
|----|--|--------------|
| 16 | State Building Construction Account—State. . . . . | \$6,511,000  |
| 17 | Prior Biennia (Expenditures). . . . .              | \$6,729,000  |
| 18 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 19 | TOTAL. . . . .                                     | \$13,240,000 |

20 NEW SECTION.      **Sec. 6536.      FOR THE SUPERINTENDENT OF PUBLIC**  
21 **INSTRUCTION**

22 2021-23 Distressed Schools (92000917)

23 The reappropriation in this section is subject to the following  
24 conditions and limitations: The reappropriation is subject to the  
25 provisions of section 5010, chapter 296, Laws of 2022.

26 Reappropriation:

|    |  |              |
|----|--|--------------|
| 27 | State Building Construction Account—State. . . . . | \$20,276,000 |
| 28 | Prior Biennia (Expenditures). . . . .              | \$10,144,000 |
| 29 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 30 | TOTAL. . . . .                                     | \$30,420,000 |

31 NEW SECTION.      **Sec. 6537.      FOR THE SUPERINTENDENT OF PUBLIC**  
32 **INSTRUCTION**

33 2021-23 School Seismic Safety Grant Program (5933) (92000923)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 5008, chapter 296, Laws of 2022.

4 Reappropriation:

|   |  |               |
|---|--|---------------|
| 5 | State Building Construction Account—State. . . . . | \$100,000,000 |
| 6 | Prior Biennia (Expenditures). . . . .              | \$0           |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0           |
| 8 | TOTAL. . . . .                                     | \$100,000,000 |

9 NEW SECTION.      **Sec. 6538. FOR THE SUPERINTENDENT OF PUBLIC**  
10 **INSTRUCTION**

11 2022 Small District and Tribal Compact Schools Modernization  
12 (92000925)

13 The reappropriation in this section is subject to the following  
14 conditions and limitations: The reappropriation is subject to the  
15 provisions of section 5011, chapter 296, Laws of 2022.

16 Reappropriation:

|    |  |             |
|----|--|-------------|
| 17 | State Building Construction Account—State. . . . . | \$7,496,000 |
| 18 | Prior Biennia (Expenditures). . . . .              | \$116,000   |
| 19 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 20 | TOTAL. . . . .                                     | \$7,612,000 |

(End of part)

**PART 7**  
**SUPPLEMENTAL**

**Sec. 7001.** 2021 c 332 s 1039 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

Rural Rehabilitation Loan Program (40000052)

Reappropriation:

State Taxable Building Construction Account—

State. . . . . (~~\$4,986,000~~)

\$1,144,000

Prior Biennia (Expenditures). . . . . \$14,000

Future Biennia (Projected Costs). . . . . \$0

TOTAL. . . . . (~~\$5,000,000~~)

\$1,158,000

**Sec. 7002.** 2021 c 332 s 1041 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

2020 Local and Community Projects (40000116)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section (~~1011, chapter 356, Laws of 2020~~) 6007, chapter 332, Laws of 2021, except funding may not be directed to the Arivva Community Center.

Reappropriation:

State Building Construction Account—State. . . . . (~~\$94,196,000~~)

\$93,296,000

Prior Biennia (Expenditures). . . . . \$73,011,000

Future Biennia (Projected Costs). . . . . \$0

TOTAL. . . . . (~~\$167,207,000~~)

\$166,307,000

**Sec. 7003.** 2022 c 296 s 1021 (uncodified) is amended to read as follows:

**FOR THE DEPARTMENT OF COMMERCE**

2021-23 Rapid Capital Housing Acquisition (40000222)

1       The appropriations in this section are subject to the following  
2 conditions and limitations:

3       (1) Except as provided in subsections (7) through (8) of this  
4 section, the appropriations in this section are provided solely for  
5 the department to issue competitive financial assistance to eligible  
6 organizations under RCW 43.185A.040 to acquire or rent real property  
7 for a rapid conversion into enhanced emergency shelters, permanent  
8 supportive housing, transitional housing, permanent housing, youth  
9 housing, drop-in center, or shelter for extremely low-income people,  
10 as well as individuals, families, unaccompanied youth, and young  
11 people experiencing sheltered and unsheltered homelessness. Amounts  
12 provided in this section may be also used for renovation and building  
13 update costs associated with establishment of the acquired or rented  
14 facilities. For youth housing, drop-in centers, and shelter projects,  
15 renovation of existing properties is an allowable activity. The  
16 department may only approve funding for projects resulting in  
17 increased shelter or housing capacity. Amounts provided in this  
18 section may not be used for operating or maintenance costs associated  
19 with providing housing, supportive services, or debt service.

20       (2) Funds may also be used for permanent financing for real  
21 estate acquired using other short term acquisition sources. To expand  
22 availability of permanent housing, financing of acquisition of  
23 unoccupied multifamily housing is a priority. Funds must also be  
24 provided specifically for the city of Seattle to move people  
25 experiencing unsheltered homelessness into safe spaces, including,  
26 but not limited to, tiny homes, hotels, enhanced emergency shelters,  
27 or other rapid housing alternatives.

28       (3) While emphasizing the rapid deployment of the amounts  
29 appropriated under this section to alleviate the immediate crisis of  
30 homelessness throughout the state, the department shall establish  
31 criteria for the issuance of the grants, during which time the  
32 property must be used for the express purpose of the grant. If the  
33 grantee is found to be out of compliance with provisions of the  
34 contract, the grantee shall repay to the state general fund the  
35 principal amount of the grant plus interest calculated at the rate of  
36 interest on state of Washington general obligation bonds issued on  
37 the date most close in time to the date of authorization of the  
38 grant. The criteria must include:

1 (a) The date upon which structural modifications or construction  
2 would begin and the anticipated date of completion of the project;

3 (b) A detailed estimate of the costs associated with the  
4 acquisition and any updates or improvements necessary to make the  
5 property habitable for its intended use;

6 (c) A detailed estimate of the costs associated with opening the  
7 beds or units; and

8 (d) A financial plan demonstrating the ability to maintain and  
9 operate the property and support its intended tenants throughout the  
10 end of the grant contract.

11 (4) The department must provide a progress report on its website  
12 by December 1, 2022. The report must include:

13 (a) The total number of applications and amount of funding  
14 requested; and

15 (b) A list and description of the projects approved for funding  
16 including state funding, total project cost, services anticipated to  
17 be provided, housing units, and anticipated completion date.

18 (5) The funding provided under this section is not subject to the  
19 90-day application periods in RCW 43.185.070 or 43.185A.050. The  
20 department of commerce shall dispense funds to the city of Seattle  
21 and other qualifying applicants within 45 days of receipt of  
22 documentation from the applicant for qualifying uses and execution of  
23 any necessary contracts with the department in order to effect the  
24 purpose of rapid deployment of funds under this section.

25 (6) If the department receives simultaneous applications for  
26 funding under this program, proposals that reach the greatest public  
27 benefit, as defined by the department, must be prioritized. For  
28 purposes of this subsection (6), "greatest public benefit" must  
29 include, but is not limited to:

30 (a) The greatest number of accommodations or increased shelter  
31 capacity that will benefit extremely low-income people, as well as  
32 individuals, families, and youth experiencing homelessness.

33 (b) Whether the project has federally funded rental assistance  
34 tied to it;

35 (c) The scarcity of the affordable housing or shelter capacity  
36 applied for compared to the number of available affordable housing  
37 units or shelter capacity in the same geographic location; and

38 (d) The program's established funding priorities under RCW  
39 43.185.070(5).



1 (7) (~~(\$17,500,000)~~) \$18,400,000 of the state building  
2 construction account—state appropriation is provided solely for the  
3 following list of projects:

4 \$5,000,000 for the Tacoma Housing Authority affordable housing  
5 acquisition;

6 \$4,000,000 for the Keiro nursing home acquisition in Seattle;  
7 (~~(\$1,500,000)~~) \$2,400,000 for the Parkland(~~(/Spanaway homeless))~~  
8 Next Chapter shelter;

9 \$2,000,000 for the Illahee Affordable Housing project in  
10 Bellevue; and

11 \$5,000,000 for the City of Seattle for the acquisition of the  
12 Clay Apartments in partnership with a low-income housing provider.

13 (8) (a) (~~(\$6,565,000 of the coronavirus state fiscal recovery~~  
14 ~~account—federal appropriation and \$1,338,000)~~) \$7,903,000 of the  
15 state building construction account—state appropriation (~~(are)~~) is  
16 provided solely for the following list of youth housing projects  
17 identified by the office of homeless youth protection and prevention  
18 programs:

19 FYRE's Village: Housing Stability for Young Adults  
20 (Omak) . . . . . \$3,350,000  
21 NWYS Young Adult Shelter Services (Bellingham) . . . . . \$438,000  
22 OlyCap Pfeiffer House (Port Townsend) . . . . . \$127,000  
23 Ryan's House for Youth Campus (Coupeville) . . . . . \$1,015,000  
24 Shelton Young Adult Transitional Housing (Shelton) . . . . . \$773,000  
25 Volunteers of America Crosswalk 2.0 (Spokane) . . . . . \$2,200,000

26 (b) If funding provided in (a) of this subsection needs to be  
27 reallocated, the department shall consult with the office of homeless  
28 youth prevention and protection programs to identify other eligible  
29 youth housing projects.

30 (9) The department must ensure compliance with conditions of the  
31 federal coronavirus state fiscal recovery fund. All expenditures from  
32 the coronavirus state fiscal recovery account—federal appropriation  
33 in this section must be obligated by December 31, 2024.

34 Appropriation:

35 State Building Construction Account—State. . . . . (~~(\$90,138,000)~~)  
36 \$97,603,000  
37 Coronavirus State Fiscal Recovery Fund—Federal. . . . . (~~(\$29,097,000)~~)  
38 \$22,532,000  
39 Subtotal Appropriation. . . . . (~~(\$119,235,000)~~)

|   |  |                                |
|---|--|--------------------------------|
| 1 |  | <u>\$120,135,000</u>           |
| 2 | Prior Biennia (Expenditures) . . . . .     | \$0                            |
| 3 | Future Biennia (Projected Costs) . . . . . | \$0                            |
| 4 | TOTAL . . . . .                            | (( <del>\$119,235,000</del> )) |
| 5 |  | <u>\$120,135,000</u>           |

6       **Sec. 7004.** 2021 c 332 s 1073 (uncodified) is amended to read as  
7 follows:

8       **FOR THE DEPARTMENT OF COMMERCE**

9       2021-23 Rural Rehabilitation Loan Program (40000223)

10       Appropriation:

|    |  |                              |
|----|--|------------------------------|
| 11 | State Taxable Building Construction Account— |                              |
| 12 | State . . . . .                              | (( <del>\$5,000,000</del> )) |
| 13 |  | <u>\$2,842,000</u>           |
| 14 | Prior Biennia (Expenditures) . . . . .       | \$0                          |
| 15 | Future Biennia (Projected Costs) . . . . .   | \$0                          |
| 16 | TOTAL . . . . .                              | (( <del>\$5,000,000</del> )) |
| 17 |  | <u>\$2,842,000</u>           |

18       **Sec. 7005.** 2022 c 296 s 1018 (uncodified) is amended to read as  
19 follows:

20       **FOR THE DEPARTMENT OF COMMERCE**

21       2021-23 Clean Energy V - Investing in Washington's Clean Energy  
22 (40000148)

23       The appropriations in this section are subject to the following  
24 conditions and limitations:

25       (1) The appropriations in this section are provided solely for  
26 projects that provide a benefit to the public through development,  
27 demonstration, and deployment of clean energy technologies that save  
28 energy and reduce energy costs, reduce harmful air emissions, or  
29 increase energy independence for the state. Priority must be given to  
30 projects that benefit vulnerable populations and overburdened  
31 communities, including tribes and communities with high environmental  
32 or energy burdens.

33       (2) The 2021 state energy strategy must guide the department in  
34 the design of programs under this section, using an equity and  
35 environmental justice lens for program structure and participation.  
36 To the extent practicable, the department must prioritize projects

1 that build upon Washington's existing strengths in communities,  
2 aerospace, maritime, information and communications technology  
3 (particularly data center infrastructure, artificial intelligence and  
4 machine learning), grid modernization, advanced materials, and  
5 decarbonizing the built environment.

6 (3) Subject to the availability of funds, the department must  
7 reconvene an advisory committee to support involvement of a broad  
8 range of stakeholders in the design and implementation of programs  
9 implemented under this section to encourage collaboration, leverage  
10 partners, and engage communities and organizations in improving the  
11 equitable distribution of benefits from the program.

12 (4) In soliciting and evaluating proposals, awarding contracts,  
13 and monitoring projects under this section, the department must:

14 (a) Ensure that competitive processes, rather than sole source  
15 contracting processes, are used to select all projects, except as  
16 otherwise noted in this section; and

17 (b) Conduct due diligence activities associated with the use of  
18 public funds including, but not limited to, oversight of the project  
19 selection process, project monitoring, and ensuring that all  
20 applications and contracts fully comply with all applicable laws  
21 including disclosure and conflict of interest statutes.

22 (5) During project solicitation periods for grants funded with  
23 this appropriation, the department must maintain a list of applicants  
24 by grant program that scored competitively but did not receive a  
25 grant award due to lack of available funding. These applicants must  
26 be considered for funding during future grant award cycles. If the  
27 department submits a 2022 supplemental budget request for this  
28 program, the request must include a list of prioritized projects by  
29 grant type.

30 (6) (a) Pursuant to chapter 42.52 RCW, the ethics in public  
31 service act, the department must require a project applicant to  
32 identify in application materials any state of Washington employees  
33 or former state employees employed by the firm or on the firm's  
34 governing board during the past 24 months. Application materials must  
35 identify the individual by name, the agency previously or currently  
36 employing the individual, job title or position held, and separation  
37 date. If it is determined by the department that a conflict of  
38 interest exists, the applicant may be disqualified from further  
39 consideration for award of funding.

1 (b) If the department finds, after due notice and examination,  
2 that there is a violation of chapter 42.52 RCW, or any similar  
3 statute involving a grantee who received funding under this section,  
4 either in procuring or performing under the grant, the department in  
5 its sole discretion may terminate the funding grant by written  
6 notice. If the grant is terminated, the department must reserve its  
7 right to pursue all available remedies under law to address the  
8 violation.

9 (7) The requirements in subsections (4) and (6) of this section  
10 must be specified in funding agreements issued by the department.

11 (8) \$17,594,000 of the state building construction account—state  
12 appropriation is provided solely for grid modernization grants.

13 (a) (i) \$11,000,000 is provided solely for projects that: Advance  
14 community resilience, clean and renewable energy technologies and  
15 transmission and distribution control systems; support integration of  
16 renewable energy sources, deployment of distributed energy resources  
17 and sustainable microgrids; and support state decarbonization goals  
18 pursuant to the clean energy transformation act, including  
19 requirements placed upon retail electric utilities.

20 (ii) Projects must be implemented by community organizations,  
21 local governments, federally recognized tribal governments, or by  
22 public and private electrical utilities that serve retail customers  
23 in the state (retail electric utilities). Projects submitted by  
24 applicants other than retail electric utilities must demonstrate  
25 partnership with their load serving entity to apply. Priority must be  
26 given to:

27 (A) Projects that benefit vulnerable populations, including  
28 tribes and communities with high environmental or energy burden; and

29 (B) Projects that demonstrate partnerships between eligible  
30 applicants in applying for funding, including utilities, public and  
31 private sector research organizations, businesses, tribes, and  
32 nonprofit organizations.

33 (iii) The department shall develop a grant application process to  
34 competitively select projects for grant awards, to include scoring  
35 conducted by a group of qualified experts with application of  
36 criteria specified by the department. In development of the  
37 application criteria, the department shall, to the extent possible,  
38 develop program guidelines that encourage smaller utilities or  
39 consortia of small utilities to apply for funding. Where suitable,

1 this may include funding for projects consisting solely of planning,  
2 predesign and/or predevelopment activities.

3 (iv) Applications for grants must disclose all sources of public  
4 funds invested in a project.

5 (b) \$3,550,000 of the appropriation in this section is provided  
6 solely for a grant to the Public Utility District No. 1 of Lewis  
7 county for land acquisition and construction of the Winlock  
8 Industrial Park and South County Substation and Transmission  
9 facility, located on North Military Road in Winlock.

10 (c) \$3,044,000 of the appropriation in this section is provided  
11 solely for a grant to the Klickitat County Public Hospital District  
12 #1 for the Electrical Upgrade and Smart Grid project at the Klickitat  
13 Valley Health Hospital in Goldendale.

14 (9) \$10,830,000 of the state building construction account—state  
15 appropriation is provided solely for grants for strategic research  
16 and development for new and emerging clean energy technologies. These  
17 grants must be used to match federal or other nonstate funds to  
18 research, develop, and demonstrate clean energy technologies,  
19 focusing on areas that help develop technologies to meet the state's  
20 climate goals, offer opportunities for economic and job growth, and  
21 strengthen technology supply chains. The program may include, but is  
22 not limited to: Solar technologies, advanced bioenergy and biofuels,  
23 development of new earth abundant materials or lightweight materials,  
24 advanced energy storage, recycling energy system components, and new  
25 renewable energy and energy efficiency technologies.

26 (a) \$5,000,000 of the appropriation in this section is provided  
27 solely for competitive grants.

28 (b) \$4,800,000 of the appropriation in this section is provided  
29 solely for a grant to the Pacific Northwest National Laboratory for a  
30 renewable energy platform to support ocean energy research and  
31 development testbeds for the Marine and Coastal Research Laboratory  
32 in Sequim.

33 (c) \$1,030,000 of the appropriation in this section is provided  
34 solely for a grant to the Chelan County Public Utility District for  
35 the hydroelectric turbine hub project at Rocky Reach dam near  
36 Wenatchee.

37 (10) (a) \$2,500,000 of the state taxable building construction  
38 account—state appropriation is provided solely as grants to nonprofit  
39 lenders to create a revolving loan fund to support the widespread use  
40 of proven energy efficiency and renewable energy technologies by

1 households, or for the benefit of households, with high energy burden  
2 or environmental health risk now inhibited by lack of access to  
3 capital.

4 (b) The department shall provide grant funds to one or more  
5 competitively selected nonprofit lenders that must provide matching  
6 private capital and administer the loan fund. The department shall  
7 select the loan fund administrator or administrators through a  
8 competitive process, with scoring conducted by a group of qualified  
9 experts, applying criteria specified by the department.

10 (c) The department must establish guidelines that specify  
11 applicant eligibility, the screening process, and evaluation and  
12 selection criteria. The guidelines must be used by the nonprofit  
13 lenders.

14 (11) \$5,550,000 of the state building construction account—state  
15 appropriation is provided solely for grants to demonstrate innovative  
16 approaches to electrification of transportation systems.

17 (a) (i) \$3,000,000 of the appropriation is provided solely for  
18 competitive grants, prioritizing projects that:

19 (A) Demonstrate meaningful and enduring benefits to communities  
20 and populations disproportionately burdened by air pollution, climate  
21 change, or lack of transportation investments;

22 (B) Beneficially integrate load using behavioral, software,  
23 hardware, or other demand-side management technologies, such as  
24 demand response, time-of-use rates, or behavioral programming;

25 (C) Accelerate the transportation electrification market in  
26 Washington using market transformation principles; or

27 (D) Develop electric vehicle charging and hydrogen fueling  
28 infrastructure along highways, freeways, and other heavily trafficked  
29 corridors across the state to support long-distance travel.

30 (ii) Projects must be implemented by local governments, federally  
31 recognized tribal governments, by public and private electrical  
32 utilities that serve retail customers in the state, or state  
33 agencies. Eligible parties may partner with other public and private  
34 sector research organizations and businesses in applying for funding.  
35 The department shall consult and coordinate with the Washington state  
36 department of transportation on project selection and implementation.  
37 The department shall also coordinate with other state agencies that  
38 have other electrification programs, in order to determine to  
39 optimally accomplish each agency's respective policy and program  
40 goals.

1 (iii) Projects must be related to on-road end-uses and  
2 nonmaritime off-road uses.

3 (iv) Eligible technologies for these projects include, but are  
4 not limited to:

5 (A) Battery electric vehicle supply equipment;

6 (B) On-site generation or storage, where the technology directly  
7 supplies electricity to the electric vehicle supply equipment;

8 (C) Electric grid distribution system infrastructure upgrades,  
9 where the upgrade is needed as a result of the installed electric  
10 vehicle supply equipment;

11 (D) Hydrogen refueling station infrastructure that:

12 (I) Dispenses renewable hydrogen or hydrogen produced in  
13 Washington with electrolysis; and

14 (II) Aligns with the 2021 state energy strategy's recommended  
15 uses of hydrogen in the transportation sector.

16 (v) \$2,000,000 of the state building construction account—state  
17 appropriation is provided solely for federally recognized tribal  
18 governments and for local governments in rural communities, for  
19 projects aligning with the above objectives and addressing electric  
20 vehicle supply infrastructure gaps in rural communities.

21 (b) \$2,550,000 of the appropriation in this section is provided  
22 solely for a grant to the Lewis Public Transportation Benefit Area to  
23 construct a hydrogen fueling station that dispenses renewable  
24 hydrogen or hydrogen produced in Washington with electrolysis for  
25 electric vehicles at Exit 74 on Interstate 5, near Chehalis.

26 (12)(a) \$10,000,000 of the state building construction account—  
27 state appropriation is provided solely for the purpose of building  
28 electrification projects that advance the goals of the 2021 state  
29 energy strategy to demonstrate grid-enabled, high-efficiency, all  
30 electric buildings.

31 (b) The program may include, but is not limited to: Shifting from  
32 fossil fuels to high-efficiency electric heat pumps and other  
33 electric equipment, control systems that enable grid integration or  
34 demand control, and on-site renewable generation and efficiency  
35 measures that significantly reduce building energy loads.

36 (c) Preference must be given to projects based on total  
37 greenhouse gas emissions reductions, accelerating the path to zero-  
38 energy, or that demonstrate early adoption of grid integration  
39 technology.

1 (d) Program funding may be administered to entities also  
2 receiving incentives provided according to RCW 19.27A.220 for  
3 buildings covered by the state energy performance standard, RCW  
4 19.27A.210.

5 (e) \$5,000,000 of the appropriation in this section is provided  
6 solely for the purpose of supporting the transition of residential  
7 and commercial buildings away from fossil fuels through the  
8 installation of high-efficiency electric heat pumps and other  
9 electric equipment.

10 (13) \$4,924,000 of the state building construction account—state  
11 appropriation is provided solely for maritime electrification grants.

12 (a) \$4,450,000 of the appropriation in this section is provided  
13 solely for a grant to the Northwest Seaport Alliance to upgrade the  
14 reefer plug capacity at the Port of Seattle's Terminal 5, located in  
15 west Seattle.

16 (b) \$474,000 of the appropriation in this section is provided  
17 solely for a grant to the Skagit County Public Works Department for  
18 electric ferry charging infrastructure in Anacortes.

19 (14) \$4,900,000 of the state building construction account—state  
20 appropriation is provided solely for the department to develop  
21 targeted rural clean energy innovation projects as provided in this  
22 subsection (14).

23 (a) \$150,000 of the appropriation is provided solely for the  
24 department to develop targeted rural clean energy strategies informed  
25 by rural community and business engagement, outreach, and research.  
26 The department must convene a rural energy work group to identify  
27 investments, programs, and policy changes that align with the 2021  
28 state energy strategy and increase access to clean energy  
29 opportunities in rural communities and agricultural and forestry  
30 management practices. The group must identify existing federal  
31 funding opportunities and strategies to leverage these funds with  
32 state capital investment. By June 30, 2022, the department shall  
33 report recommendations and findings from the rural energy work group  
34 to the office of financial management, the governor, and the  
35 appropriate legislative committees and present a strategic plan for  
36 state rural clean energy investment.

37 (b) \$4,750,000 of the appropriation is provided solely for rural  
38 clean energy innovation grants.

39 (i) The department must award at least 40 percent of the funding  
40 to projects that enhance the viability of dairy digester bioenergy



1 projects through advanced resource recovery systems that produce  
2 renewable natural gas and value-added biofertilizers, reduce  
3 greenhouse gas emissions, and improve soil health and air and water  
4 quality.

5 (ii) Grants may also be awarded to other clean energy innovation  
6 projects in rural communities, including, but not limited to,  
7 projects that enhance energy efficiency, demand response, energy  
8 storage, renewable energy, beneficial electrification, resilience,  
9 organic waste management, and biological carbon sequestration.

10 (iii) Grants may fund project predevelopment, research, and  
11 development, pilot projects, strategic implementation, field trials,  
12 and data dashboards and tools to inform rural project development.

13 (c) The department is encouraged to make 20 percent of the funds  
14 under (b) of this subsection (14) to tribal governments, designated  
15 subdivisions, and agencies.

16 (d) If a grant is awarded to purchase heating devices or systems,  
17 the agency must, whenever possible and most cost effective, select  
18 devices and systems that do not use fossil fuels.

19 ~~((15) \$10,072,000 of the state building construction account—  
20 state appropriation is provided solely for the first phase of an  
21 aluminum smelter restart project which, when fully deployed, will  
22 reduce emissions of greenhouse gases by a minimum of 750,000 tons per  
23 year, increase energy efficiency, and protect or create aluminum  
24 manufacturing jobs located in Whatcom county. It is the intent of the  
25 legislature that if the appropriation in this subsection is not spent  
26 by June 30, 2025, the funding provided in this subsection shall not  
27 be reappropriated.~~

28 ~~(16) \$10,000,000 of the state building construction account—state  
29 appropriation is provided solely for the Grant county public utility  
30 district for expenses related to public infrastructure development  
31 benefiting a large-scale solar manufacturing facility in central  
32 Washington. If the department has not received a signed agreement  
33 between the Grant county public utility district and the large-scale  
34 solar manufacturer indicating the manufacturer's intent to develop  
35 the site in central Washington by December 31, 2025, the funding  
36 provided in this subsection shall not be reappropriated.))~~

37 Appropriation:

38 State Building Construction Account—State. . . . ((\$73,870,000))  
39 \$53,798,000



1 consistent with the purposes of this section, and who has only owned  
2 a home with a spouse;

3 (iii) An individual who has only owned a principal residence not  
4 permanently affixed to a permanent foundation in accordance with  
5 applicable regulations; or

6 (iv) An individual who has only owned a property that is  
7 discerned by a licensed building inspector as being uninhabitable.

8 (b) \$5,000,000 of the appropriation provided in this subsection  
9 (1) is provided solely for housing that serves people with  
10 developmental disabilities;

11 (c) (i) \$20,000,000 of the appropriation in this subsection (1) is  
12 provided solely for housing preservation grants or loans to be  
13 awarded competitively.

14 (ii) The funds may be provided for major building improvements,  
15 preservation, and system replacements, necessary for the existing  
16 housing trust fund portfolio to maintain long-term viability. The  
17 department must require a capital needs assessment be provided prior  
18 to contract execution. Funds may not be used to add or expand the  
19 capacity of the property.

20 (iii) To allocate preservation funds, the department must review  
21 applications and evaluate projects based on the following criteria:

22 (A) The age of the property, with priority given to buildings  
23 that are more than 15 years old;

24 (B) The population served, with priority given to projects with  
25 at least 50 percent of the housing units being occupied by families  
26 and individuals at or below 50 percent area median income;

27 (C) The degree to which the applicant demonstrates that the  
28 improvements will result in a reduction of operating or utilities  
29 costs, or both;

30 (D) The potential for additional years added to the affordability  
31 period of the property; and

32 (E) Other criteria that the department considers necessary to  
33 achieve the purpose of this program.

34 (d) \$25,000,000 of the capital community assistance account—state  
35 appropriation in subsection (1) of this section is provided to  
36 nonprofit agencies for the development of homeownership projects  
37 affordable to low-income households throughout the state.

38 (2) \$10,000,000 of the state building construction account—state  
39 appropriation is provided solely for grant awards for the development

1 of community housing and cottage communities to shelter individuals  
2 or households experiencing homelessness.

3 (a) \$8,775,000 of the state building construction account—state  
4 appropriation is provided solely for competitive grant awards. This  
5 funding must be awarded to projects that develop a minimum of four  
6 individual structures in the same location. Individual structures  
7 must contain insulation, electricity, overhead lights, and heating.  
8 Kitchens and bathrooms may be contained within the individual  
9 structures or offered as a separate facility that is shared with the  
10 community. When evaluating applications for this grant program, the  
11 department must prioritize projects that demonstrate:

- 12 (i) The availability of land to locate the community;
- 13 (ii) A strong readiness to proceed to construction;
- 14 (iii) A longer term of commitment to maintain the community;
- 15 (iv) A commitment by the applicant to provide, directly or  
16 through a formal partnership, case management and employment support  
17 services to the tenants;
- 18 (v) Access to employment centers, health care providers, and  
19 other services; and
- 20 (vi) A community engagement strategy.

21 (b) \$1,225,000 of the state building construction account—state  
22 appropriation is provided solely for Eagle Haven Cottage Village  
23 located in Bellingham.

24 (3) (a) \$11,500,000 of the state taxable building construction  
25 account—state appropriation is provided solely for the following list  
26 of projects:

|    |  |             |
|----|--|-------------|
| 27 | Bellwether Affordable Housing (Seattle) . . . . .    | \$4,000,000 |
| 28 | Didgwalic Transitional Housing (Anacortes) . . . . . | \$4,500,000 |
| 29 | Redondo Heights TOD (Federal Way) . . . . .          | \$3,000,000 |

30 (b) \$3,497,000 of the state building construction account—state  
31 appropriation is provided solely for the following list of projects:

|    |  |             |
|----|--|-------------|
| 32 | Habitat for Humanity (North Bend) . . . . .                  | \$250,000   |
| 33 | Manette Affordable Housing Project (Bremerton) . . . . .     | \$515,000   |
| 34 | OlyCAP Port Townsend Affordable Housing and Child            |             |
| 35 | (Port Townsend) . . . . .                                    | \$412,000   |
| 36 | Shelton Young Adult Transitional Housing (Shelton) . . . . . | \$515,000   |
| 37 | Willapa Center (Raymond) . . . . .                           | \$1,805,000 |

1 (4) (~~(\$14,922,000)~~) \$14,613,000 of the capital community  
2 assistance account—state appropriation in subsection (1) of this  
3 section is provided for the following list of projects:

|    |   |                        |
|----|---|------------------------|
| 4  | Boat Street (Lakewood). . . . .                             | \$464,000              |
| 5  | Heron Park (Langley). . . . .                               | \$875,000              |
| 6  | Highland Village (Airway Heights). . . . .                  | \$3,000,000            |
| 7  | Mary's Place Burien Project Shelter Replacement             |                        |
| 8  | (Burien). . . . .   | \$3,000,000            |
| 9  | Oxford Housing Program (Lacey). . . . .                     | \$515,000              |
| 10 | Skyway Affordable Housing and Early Learning (Skyway). .    | \$500,000              |
| 11 | <del>((Sno Valley Senior Housing (Carnation). . . . .</del> | <del>\$309,000))</del> |
| 12 | South Park Riverside Affordable Housing Preservation        |                        |
| 13 | (Seattle). . . . .  | \$309,000              |
| 14 | Squire Park Plaza Affordable Housing Preservation           |                        |
| 15 | (Seattle). . . . .  | \$3,000,000            |
| 16 | Veteran Housing & Resource Ctr (Raymond). . . . .           | \$2,300,000            |
| 17 | Yakima Valley Partners Habitat for Humanity (Yakima). .     | \$650,000              |

18 (5) In evaluating projects in this section, the department must  
19 give preference for applications based on some or all of the criteria  
20 in RCW 43.185.070(5). (6) The appropriations in this section are  
21 subject to the following reporting requirements:

22 (a) By June 30, 2023, the department must report on its website  
23 the following for every previous funding cycle: The number of  
24 homeownership and multifamily rental projects funded by housing trust  
25 fund moneys; the percentage of housing trust fund investments made to  
26 homeownership and multifamily rental projects; and the total number  
27 of households being served at up to 80 percent of the area median  
28 income, up to 50 percent of the area median income, and up to 30  
29 percent of the area median income, for both homeownership and  
30 multifamily rental projects.

31 (b) Beginning December 1, 2021, and continuing annually, the  
32 department must provide the legislature with a report of its final  
33 cost data for each project under this section. Such cost data must,  
34 at a minimum, include total development cost per unit for each  
35 project completed within the past year, descriptive statistics such  
36 as average and median per unit costs, regional cost variation, and  
37 other costs that the department deems necessary to improve cost  
38 controls and enhance understanding of development costs. The  
39 department must coordinate with the housing finance commission to  
40 identify relevant development costs data and ensure that the measures

1 are consistent across relevant agencies. (7) \$100,000 of the state  
2 building construction account—state appropriation is provided solely  
3 for the department of social and health services to complete a study  
4 of the community-based housing needs of adults with intellectual and  
5 developmental disabilities. The department of social and health  
6 services shall collaborate with appropriate stakeholders and the  
7 department in completing this study and the study shall:

8 (a) Estimate the number of adults with intellectual and  
9 developmental disabilities who are facing housing insecurity;

10 (b) Make recommendations for how to improve housing stability for  
11 adults with intellectual and developmental disabilities who are  
12 facing housing insecurity;

13 (c) Make recommendations for how to increase the capacity of  
14 developers to support increasing the supply of housing that meets the  
15 needs of the intellectual and developmental disabilities population;  
16 and

17 (d) Be submitted to the appropriate committees of the legislature  
18 no later than December 1, 2022. (8) The legislature finds that there  
19 are insufficient data sources to identify adults with intellectual  
20 and developmental disabilities facing housing insecurity in  
21 Washington state and that the absence of reliable data limits the  
22 ability for the legislature to make informed decisions that will  
23 improve the outcomes of these individuals. The legislature further  
24 finds that reliable, current information about the unmet housing  
25 needs of this population will position Washington state to leverage  
26 community-based partnerships and funding to establish greater housing  
27 choice and increased community integration of individuals with  
28 intellectual and developmental disabilities.

29 Appropriation:

|    |   |                            |
|----|---|----------------------------|
| 30 | State Building Construction Account—State. . . . .      | \$33,597,000               |
| 31 | State Taxable Building Construction Account—            |                            |
| 32 | State. . . . .  | \$69,847,000               |
| 33 | Coronavirus State Fiscal Recovery Fund—Federal. . . . . | \$73,606,000               |
| 34 | Capital Community Assistance Account—State. . . . .     | <del>(\$110,950,000)</del> |
| 35 |   | <u>\$110,641,000</u>       |
| 36 | Subtotal Appropriation. . . . .                         | <del>(\$288,000,000)</del> |
| 37 |   | <u>\$287,691,000</u>       |
| 38 | Prior Biennia (Expenditures). . . . .                   | \$0                        |
| 39 | Future Biennia (Projected Costs). . . . .               | \$620,000,000              |

1 TOTAL. . . . . ((~~\$908,000,000~~))  
2 \$907,691,000

3 **Sec. 7007.** 2022 c 296 s 1026 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF COMMERCE**

6 2023 Local and Community Projects (40000266)

7 The appropriations in this section (~~is~~) are subject to the  
8 following conditions and limitations:

9 (1) The department may not expend the appropriations provided in  
10 this section unless and until the nonstate share of project costs  
11 have been either expended or firmly committed, or both, in an amount  
12 sufficient to complete the project or a distinct phase of the project  
13 that is useable to the public for the purpose intended by the  
14 legislature. This requirement does not apply to projects where a  
15 share of the appropriation is for design costs only.

16 (2) Prior to receiving funds, project recipients must demonstrate  
17 that the project site is under control for a minimum of 10 years,  
18 either through ownership or a long-term lease. This requirement does  
19 not apply to appropriations for preconstruction activities or  
20 appropriations in which the sole purpose is to purchase real property  
21 that does not include a construction or renovation component.

22 (3) Projects funded in this section may be required to comply  
23 with Washington's high-performance building standards as required by  
24 chapter 39.35D RCW.

25 (4) Project funds are available on a reimbursement basis only and  
26 may not be advanced under any circumstances.

27 (5) In contracts for grants authorized under this section, the  
28 department must include provisions that require that capital  
29 improvements be held by the grantee for a specified period of time  
30 appropriate to the amount of the grant and that facilities be used  
31 for the express purpose of the grant. If the grantee is found to be  
32 out of compliance with provisions of the contract, the grantee shall  
33 repay to the state general fund the principal amount of the grant  
34 plus interest calculated at the rate of interest on state of  
35 Washington general obligation bonds issued most closely to the date  
36 of authorization of the grant.

1 (6) Projects funded in this section, including those that are  
2 owned and operated by nonprofit organizations, are generally required  
3 to pay state prevailing wages.

4 (7) The department must comply with the requirements set forth in  
5 executive order 21-02 and must consult with the department of  
6 archaeology and historic preservation and affected tribes on the  
7 potential effects of these projects on cultural resources and  
8 historic properties. Consultation with the department of archaeology  
9 and historic preservation and affected tribes must be initiated  
10 before project funds are made available.

11 (8) The appropriations ~~((is))~~ are provided solely for the  
12 following list of projects:

|    |   |             |
|----|---|-------------|
| 13 | 57th Avenue Sewer Project (University Place) . . . . .                      | \$100,000   |
| 14 | 988 Expansion (Everett) . . . . .   | \$300,000   |
| 15 | Accessibility and Upgrades for WHO (Vancouver) . . . . .                    | \$283,000   |
| 16 | Allyn Community Center (Allyn) . . . . .                                    | \$300,000   |
| 17 | Anacortes Family Center (Anacortes) . . . . .                               | \$50,000    |
| 18 | Ballard Boys & Girls Club Teen Ctr Remodel                                  |             |
| 19 | & Expansion (Seattle) . . . . .   | \$241,000   |
| 20 | Black Diamond Community Skatepark (Black Diamond) . . . . .                 | \$85,000    |
| 21 | Boys & Girls Club Fire Safety Upgrade (Federal Way) . . . . .               | \$361,000   |
| 22 | Bremerton Library Building - HVAC (Bremerton) . . . . .                     | \$412,000   |
| 23 | Burton Water Company Cooperative Conversion (Vashon) . . . . .              | \$26,000    |
| 24 | Camp Korey Internet & Telemedicine (Mount Vernon) . . . . .                 | \$330,000   |
| 25 | Children's Therapy Center (Tacoma) . . . . .                                | \$250,000   |
| 26 | CHOB Electrical Upgrade to Emergency Shelter (Longview) . . . . .           | \$258,000   |
| 27 | City Hall Preservation Phase II (Enumclaw) . . . . .                        | \$289,000   |
| 28 | City of Tenino Playground (Tenino) . . . . .                                | \$515,000   |
| 29 | City of Yelm Dog Park (Yelm) . . . . .                                      | \$52,000    |
| 30 | Civil Air Patrol Hangar (Ephrata) . . . . .                                 | \$1,200,000 |
| 31 | Columbia Basin Dive Rescue's New Boat (Richland) . . . . .                  | \$270,000   |
| 32 | Communication Devices for Football Officials (Olympia) . . . . .            | \$36,000    |
| 33 | <del>((Community Boating Center for All - Magnuson Park))</del> <u>Sail</u> |             |
| 34 | <u>Sand Point</u> (Seattle) . . . . .                                       | \$100,000   |
| 35 | Confluence Health Treatment Center (Moses Lake) . . . . .                   | \$1,236,000 |
| 36 | Craft Beverage (Tumwater) . . . . .   | \$200,000   |
| 37 | Darrington Wood Innovation Center (Darrington) . . . . .                    | \$1,700,000 |
| 38 | Edmonds Boys & Girls Club Feasibility Study (Edmonds) . . . . .             | \$206,000   |
| 39 | Electrical & Safety Upgrades at N Seattle Boys &                            |             |



|    |   |             |
|----|---|-------------|
| 1  | Girls (Seattle). . . . .  | \$304,000   |
| 2  | Eli's Park Project (Seattle). . . . .                             | \$200,000   |
| 3  | Elks 1450 Roof Replacement (Puyallup). . . . .                    | \$381,000   |
| 4  | Felts Field Gateway Project (Spokane). . . . .                    | \$200,000   |
| 5  | Ferndale Civic and Community Campus (Ferndale). . . . .           | \$1,500,000 |
| 6  | Field Arts and Events Hall. . . . .                               | \$250,000   |
| 7  | Fircrest Campus Master Plan (Shoreline). . . . .                  | \$300,000   |
| 8  | First Street Downtown Revitalization (Cle Elum). . . . .          | \$465,000   |
| 9  | Flooring Replacement Kirkland Boys & Girls Club                   |             |
| 10 | (Kirkland). . . . .   | \$53,000    |
| 11 | Foss Waterway Seaport Public Restrooms (Tacoma). . . . .          | \$258,000   |
| 12 | Frontier Park Goat Barns (Graham). . . . .                        | \$70,000    |
| 13 | GenPride LGBTQ+ Senior Community Center (Seattle). . . . .        | \$530,000   |
| 14 | GH Senior Center Office/Education Container (Gig Harbor). . . . . | \$61,000    |
| 15 | Goldsborough Switching Station (Shelton). . . . .                 | \$103,000   |
| 16 | Granger Historical Society New Museum Project (Granger). . . . .  | \$100,000   |
| 17 | Harlequin Productions Theater Renovation (Olympia). . . . .       | \$250,000   |
| 18 | Harper Estuary Restoration and Bridge Construction                |             |
| 19 | (Port Orchard). . . . .   | \$100,000   |
| 20 | Historic Neptune Theatre HVAC Upgrade (Seattle). . . . .          | \$100,000   |
| 21 | Historic Newcastle Cemetery (Newcastle). . . . .                  | \$75,000    |
| 22 | Historic Paramount Theatre HVAC Upgrade (Seattle). . . . .        | \$198,000   |
| 23 | Howard Bowen Memorial Events Complex (Sumas). . . . .             | \$319,000   |
| 24 | HVAC Upgrade with New System and Heat Pumps (Shelton). . . . .    | \$250,000   |
| 25 | Illahee Preserve 'Homestead, Ph 1' Acquisition                    |             |
| 26 | (Bremerton). . . . .  | \$196,000   |
| 27 | Imagine Children's Museum (Everett). . . . .                      | \$250,000   |
| 28 | Interfaith Family Shelter (Everett). . . . .                      | \$800,000   |
| 29 | Island County Jail Intake Body Sensor (Coupeville). . . . .       | \$200,000   |
| 30 | Jim Kaemingk Sr. Trail Missing Link (Lynden). . . . .             | \$300,000   |
| 31 | Kitsap Humane Society (Silverdale). . . . .                       | \$258,000   |
| 32 | Kiwanis Park Playground Accessibility Upgrades                    |             |
| 33 | (Bremerton). . . . .  | \$165,000   |
| 34 | Klickitat County Animal Shelter (Goldendale). . . . .             | \$670,000   |
| 35 | La Conner Regional Library (La Conner). . . . .                   | \$640,000   |
| 36 | Lake Boren Park Fishing Dock and Viewing Platform                 |             |
| 37 | (Newcastle). . . . .  | \$62,000    |
| 38 | Lake Wilderness Lodge Emergency Generator (Maple Valley)          | \$412,000   |
| 39 | Lewis County Regional Tennis and Wrestling Facility               |             |
| 40 | (Chehalis). . . . .   | \$875,000   |

|    |  |             |
|----|--|-------------|
| 1  | Library Commons Project (Mount Vernon) . . . . .           | \$4,000,000 |
| 2  | Logistics Facility (Vancouver) . . . . .                   | \$160,000   |
| 3  | Longview Senior Center Roof and Energy Upgrades            |             |
| 4  | (Longview) . . . . .                                       | \$273,000   |
| 5  | Luther Burbank Pk Waterfront Activity Center               |             |
| 6  | (Mercer Island) . . . . .                                  | \$85,000    |
| 7  | Marina View Building Renovation (Olympia) . . . . .        | \$103,000   |
| 8  | Marymount/Spana-Park Senior Center Roof (Spanaway) . . .   | \$103,000   |
| 9  | Mason Co Housing Authority Roof & Electrical (Shelton) .   | \$201,000   |
| 10 | McKinney Center Minor Works (Seattle) . . . . .            | \$560,000   |
| 11 | Mill Creek Library Project (Mill Creek) . . . . .          | \$200,000   |
| 12 | Mill Creek Parks Master Plan (Mill Creek) . . . . .        | \$206,000   |
| 13 | Mount Spokane Lodge Renovations (Mead) . . . . .           | \$397,000   |
| 14 | Mukai's Fruit Barreling Plant (Vashon, WA) . . . . .       | \$50,000    |
| 15 | Naches Rearing Pond (Naches) . . . . .                     | \$50,000    |
| 16 | New Beginnings Homes (Puyallup) . . . . .                  | \$201,000   |
| 17 | Newman Lake Milfoil Wash Station (Newman Lake) . . . . .   | \$100,000   |
| 18 | Non Destructive Weld Testing (Sunnyside) . . . . .         | \$30,000    |
| 19 | Nooksack River Integrated Floodplain Mitigation            |             |
| 20 | (Whatcom County) . . . . .                                 | \$2,000,000 |
| 21 | North Creek Trail (Bothell) . . . . .                      | \$500,000   |
| 22 | North Trailhead Restroom & Covered Structure               |             |
| 23 | (Castle Rock) . . . . .                                    | \$155,000   |
| 24 | Northwest Kidney Centers - Port Angeles Clinic (Port       |             |
| 25 | Angeles) . . . . .   | \$235,000   |
| 26 | ODMF Multicultural Village (Kent) . . . . .                | \$450,000   |
| 27 | Old Fort Lake Subarea (DuPont) . . . . .                   | \$400,000   |
| 28 | Pacific Co. Fair Three M Project (Raymond) . . . . .       | \$412,000   |
| 29 | Pattison Property Redevelopment (Federal Way) . . . . .    | \$1,250,000 |
| 30 | Pedestrian Boardwalk May Creek Trail (Renton) . . . . .    | \$258,000   |
| 31 | Peshastin Cross Over Siphon Pipe (Peshastin) . . . . .     | \$309,000   |
| 32 | Pilchuck Glass School Ventilation (Stanwood) . . . . .     | \$103,000   |
| 33 | Pipe Lake Water Quality Improvement Project (Covington) .  | \$319,000   |
| 34 | Planning Land Acquisition for Veteran Rites (Tacoma) . . . | \$46,000    |
| 35 | Port Gamble Forest Restoration (Port Gamble) . . . . .     | \$300,000   |
| 36 | Port Marine Transportation Infrastructure (Friday Harbor)  | \$258,000   |
| 37 | Port of Mattawa Event Center (Mattawa) . . . . .           | \$125,000   |
| 38 | Public Electric Vehicle Infrastructure (Lacey) . . . . .   | \$103,000   |
| 39 | Pump Station Modernization: Design and Permitting (Mount   |             |
| 40 | Vernon) . . . . .  | \$100,000   |

|    |  |                  |
|----|--|------------------|
| 1  | Rejuvenation Community Day Center & Shower/Laundry                                 |                  |
| 2  | (Bremerton) . . . . .  | \$250,000        |
| 3  | Ridgefield Splashpad (Ridgefield) . . . . .  | \$258,000        |
| 4  | Rimrock Grange Renovation (Washtucna) . . . . .                                    | \$105,000        |
| 5  | Rister Stadium Elevator Lift (Kelso) . . . . .                                     | \$33,000         |
| 6  | Roslyn Downtown Association Gazebo (Roslyn) . . . . .                              | \$171,000        |
| 7  | Rotary Morrow Community Park (Poulsbo) . . . . .                                   | \$50,000         |
| 8  | Salmon Reintroduction in the Upper Columbia (Spokane) . .                          | \$375,000        |
| 9  | Seattle Aquarium Ocean Pavilion (Seattle) . . . . .                                | \$500,000        |
| 10 | Secure Parking for Shelton Police (Shelton) . . . . .                              | \$206,000        |
| 11 | Seismic Upgrade and Roof Replacement (Vancouver) . . . .                           | \$309,000        |
| 12 | Senior Resources Svc HUB Feasibility Study (Freeland) . .                          | \$273,000        |
| 13 | Serving the Community Through Capital Improvements                                 |                  |
| 14 | (Walla Walla) . . . . .  | \$336,000        |
| 15 | Skokomish Water Line Extension (Skokomish) . . . . .                               | \$50,000         |
| 16 | Smokey Point Park (Arlington) . . . . .  | \$278,000        |
| 17 | <u>Sno Valley Senior Housing (Carnation) . . . . .</u>                             | <u>\$309,000</u> |
| 18 | Snohomish Teen Center Addition (Snohomish) . . . . .                               | \$515,000        |
| 19 | South Area Commercial Sewer Infrastructure Ext. (Airway                            |                  |
| 20 | Heights) . . . . .   | \$300,000        |
| 21 | South Sound Innovation and Education Center  |                  |
| 22 | (Federal Way) . . . . .  | \$300,000        |
| 23 | South Whidbey Aquatic Wellness Center (Langley) . . . . .                          | \$400,000        |
| 24 | Starbuck Rodeo Arena Remodel (Dayton) . . . . .                                    | \$98,000         |
| 25 | Steilacoom Electrical Charging Station Project                                     |                  |
| 26 | (Steilacoom) . . . . .   | \$50,000         |
| 27 | Sultan-Monroe Commercial Kitchen (Monroe) . . . . .                                | \$134,000        |
| 28 | The Tacoma Recovery Cafe Site Acquisition (Tacoma) . . . .                         | \$500,000        |
| 29 | Titlow Park Bridge Replacement (Tacoma) . . . . .                                  | \$350,000        |
| 30 | Toppenish Hospital (Toppenish) . . . . .   | \$2,000,000      |
| 31 | Town Center to Burke-Gilman Trail Connector (Lake                                  |                  |
| 32 | Forest Park) . . . . .   | \$103,000        |
| 33 | Town of Naches Mobile Stage (Naches) . . . . .                                     | \$250,000        |
| 34 | Transitions (Spokane) . . . . .  | \$103,000        |
| 35 | Tubman Health Clinic (Seattle) . . . . .   | \$4,500,000      |
| 36 | Tukwila ( <del>(Teen Center and Senior Intergenerational)</del> ) <u>Community</u> |                  |
| 37 | Center (Tukwila) . . . . .   | \$258,000        |
| 38 | Urban League of Metropolitan Seattle Building (Seattle) .                          | \$500,000        |
| 39 | Vandercook Park Restroom (Longview) . . . . .                                      | \$309,000        |
| 40 | Veteran Housing at Stratford Apartments (Longview) . . . .                         | \$206,000        |

|    |  |              |
|----|--|--------------|
| 1  | VOA Veteran Transitional Housing Energy Efficiency               |              |
| 2  | (Spokane) . . . . .  | \$195,000    |
| 3  | Wa Na Wari Capital Improvements (Seattle) . . . . .              | \$258,000    |
| 4  | WA Soldiers Home Cemetery Road Pavement Project                  |              |
| 5  | (Orting) . . . . .   | \$180,000    |
| 6  | Weld Collaborative Reintegration Resource (Seattle) . . . . .    | \$775,000    |
| 7  | Wenatchee City Pool Repairs (Wenatchee) . . . . .                | \$550,000    |
| 8  | Wenatchee Valley YMCA (Wenatchee) . . . . .                      | \$515,000    |
| 9  | West Plains Childcare Center (Airway Heights) . . . . .          | \$191,000    |
| 10 | Westport Marina Gear Yard (Westport) . . . . .                   | \$412,000    |
| 11 | WGC - Accessibility and Education Support (Waitsburg) . . . . .  | \$42,000     |
| 12 | Whelan Community Building (Pullman) . . . . .                    | \$153,000    |
| 13 | White Center Food Bank Grow2Give Relocation (Seattle) . . . . .  | \$200,000    |
| 14 | Wilkeson Water Treatment System (Wilkeson) . . . . .             | \$300,000    |
| 15 | Willows Road Pedestrian Safety Connection (Kirkland) . . . . .   | \$206,000    |
| 16 | Woodland Community Library Building Project (Woodland) . . . . . | \$515,000    |
| 17 | Yakima Canyon Interpretive Center (Ellensburg) . . . . .         | \$150,000    |
| 18 | Yakima Greenway Master Plan (Yakima) . . . . .                   | \$67,000     |
| 19 | Yakima YMCA Park Development (Yakima) . . . . .                  | \$232,000    |
| 20 | Youth Achievement Center (Seattle) . . . . .                     | \$500,000    |
| 21 | YVT Bucket Truck (Yakima) . . . . .                              | \$70,000     |
| 22 | Total . . . . .  | \$53,318,000 |

23 Appropriation:

|    |   |                           |
|----|---|---------------------------|
| 24 | <u>Capital Community Assistance Account—State</u> . . . . . | \$309,000                 |
| 25 | State Building Construction Account—State . . . . .         | \$53,318,000              |
| 26 | <u>Subtotal Appropriation</u> . . . . .                     | \$53,627,000              |
| 27 | Prior Biennia (Expenditures) . . . . .                      | \$0                       |
| 28 | Future Biennia (Projected Costs) . . . . .                  | \$0                       |
| 29 | TOTAL . . . . .   | <del>(\$53,318,000)</del> |
| 30 |   | <u>\$53,627,000</u>       |

31 **Sec. 7008.** 2022 c 296 s 1036 (uncodified) is amended to read as  
32 follows:

33 **FOR THE DEPARTMENT OF COMMERCE**

34 Enhanced Shelter Capacity Grants (92000939)

35 The reappropriation in this section is subject to the following  
36 conditions and limitations: The reappropriation is subject to the  
37 provisions of section 1022, chapter 356, Laws of 2020, except that no

1 funding may be directed to the Auburn Resource Center or the St.  
2 Vincent de Paul Cold Weather Shelter.

3 Reappropriation:

|   |  |                              |
|---|--|------------------------------|
| 4 | State Building Construction Account—State. . . . . | (( <del>\$4,818,000</del> )) |
| 5 |  | <u>\$4,612,000</u>           |
| 6 | Prior Biennia (Expenditures). . . . .              | \$0                          |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0                          |
| 8 | TOTAL. . . . .                                     | (( <del>\$4,818,000</del> )) |
| 9 |  | <u>\$4,612,000</u>           |

10 **Sec. 7009.** 2022 c 296 s 1024 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 2022 Rapid Capital Housing Acquisition (40000260)

14 The appropriations in this section are subject to the following  
15 conditions and limitations:

16 (1) (a) ((~~\$207,628,000~~)) \$169,628,000 of the capital community  
17 assistance account—state appropriation, \$22,935,000 of the state  
18 building construction account—state appropriation, and \$15,065,000 of  
19 the coronavirus state fiscal recovery fund—federal appropriation in  
20 this section ((is)) are provided solely for the department to issue  
21 competitive financial assistance to eligible organizations under RCW  
22 43.185A.040 to acquire real property for a rapid conversion into  
23 enhanced emergency shelters, permanent supportive housing,  
24 transitional housing, permanent housing, youth housing, or shelter  
25 for extremely low-income people, as well as individuals, families,  
26 unaccompanied youth, and young people experiencing sheltered and  
27 unsheltered homelessness. The department shall prioritize housing  
28 projects that will rapidly move people experiencing unsheltered  
29 homelessness into housing, including, but not limited to, individuals  
30 living in unsanctioned encampments, the public rights-of-way, or  
31 other public spaces. Amounts provided in this section may also be  
32 used for renovation and building update costs associated with  
33 establishment of the acquired facilities. The department may only  
34 approve funding for projects resulting in increased shelter or  
35 housing capacity. Amounts provided in this section may not be used  
36 for operating or maintenance costs associated with providing housing,  
37 supportive services, or debt service.

1 (b) \$20,000,000 of the capital community assistance account—state  
2 appropriation in this section is provided solely for housing projects  
3 in rural areas as defined by the department under RCW 43.185.050 and  
4 underserved communities with the goal of maximizing the investment  
5 and increasing the number of supportive housing units in rural,  
6 underserved communities.

7 (c) \$2,000,000 of the capital community assistance account—state  
8 appropriation in this section is provided solely for the Woodley  
9 Place by Bayside Housing and Services project in Port Hadlock.

10 (d) \$172,000 of the capital community assistance account—state  
11 appropriation in this section is provided solely for Building  
12 Transitional Tiny Homes for the Homeless project in Seattle.

13 (e) \$200,000 of the capital community assistance account—state  
14 appropriation in this section is provided solely for the department  
15 to contract and work with a professional real estate broker to  
16 identify opportunities for rapid acquisition or conversion of  
17 properties.

18 (f) \$10,000,000 of the capital community assistance account—state  
19 appropriation in this section is provided solely for unexpected cost  
20 increases experienced by projects funded by prior rapid capital  
21 appropriations. The department must create a process by which  
22 providers that received prior rapid capital awards may request  
23 additional funding for unexpected costs of affordable housing  
24 projects that are under or ready for construction

25 (g) When selecting projects, the department shall balance the  
26 state's interest in quickly approving and financing projects, the  
27 degree to which the project will leverage other funds, the extent to  
28 which the project promotes racial equity, and the extent to which the  
29 project will promote priorities on a statewide basis, including in  
30 rural areas and in geographically diverse parts of the state.

31 (h) Amounts appropriated under this section may also be used for  
32 permanent financing for real estate acquired using other short-term  
33 acquisition sources. To expand availability of permanent housing,  
34 financing of acquisition of multifamily housing is a priority.

35 (i) While emphasizing the rapid deployment of the amounts  
36 appropriated under this section to alleviate the immediate crisis of  
37 homelessness throughout the state, the department shall use criteria  
38 for the issuance of funds that were developed to administer prior  
39 rapid capital appropriations, and which must include:

1 (i) The date upon which the units can be placed in service and  
2 occupied by the intended population, or the date any necessary  
3 structural modifications would begin and the anticipated date of  
4 completion of the project;

5 (ii) A detailed estimate of the costs associated with the  
6 acquisition and any updates or improvements necessary to make the  
7 property habitable for its intended use;

8 (iii) A detailed estimate of the costs associated with placing  
9 the beds or units in service; and

10 (iv) A financial plan demonstrating the ability to maintain and  
11 operate the property and support its intended tenants.

12 (j) If the recipient is found to be out of compliance with  
13 provisions of the contract, the recipient shall repay to the state  
14 general fund the principal amount of the award plus interest  
15 calculated at the rate of interest on state of Washington general  
16 obligation bonds issued on the date most close in time to the date of  
17 authorization of the award.

18 (k) The department must provide a progress report on its website  
19 by December 30, 2023. The report must include:

20 (i) The total number of applications and amount of funding  
21 requested; and

22 (ii) A list and description of the projects approved for funding  
23 including state funding, total project cost, services anticipated to  
24 be provided, housing units, and anticipated completion date.

25 (l) The funding provided under this section is not subject to the  
26 90-day application periods in RCW 43.185.070 or 43.185A.050.

27 (m) The department shall prioritize proposals that reach the  
28 greatest public benefit, as defined by the department. For purposes  
29 of this subsection (1)(m), "greatest public benefit" must include,  
30 but is not limited to:

31 (i) The rapid transition of people living unsheltered or  
32 chronically homeless, into housing;

33 (ii) The greatest number of accommodations or increased shelter  
34 capacity that will benefit extremely low-income people, as well as  
35 individuals, families, and youth experiencing homelessness;

36 (iii) Whether the project has local funding commitments and  
37 rental assistance;

38 (iv) The scarcity of the affordable housing or shelter capacity  
39 applied for compared to the number of available affordable housing  
40 units or shelter capacity in the same geographic location; and

1 (v) The program's established funding priorities under RCW  
2 43.185.070(5).

3 (n) The department must strive to allocate all of the amounts  
4 appropriated in this section within the 2021-2023 fiscal biennium in  
5 the manner prescribed in this section. However, if upon review of  
6 applications the department determines there are not adequate  
7 suitable projects in (a) of this subsection, the department may  
8 allocate funds to (f) of this subsection or to projects serving other  
9 low-income and special needs populations, provided those projects are  
10 located in an area with an identified need for the type of housing  
11 proposed.

12 (2) \$60,000,000 of the apple health and homes account—state  
13 appropriation in this section is provided solely for the rapid  
14 permanent supportive housing program created under chapter . . . ,  
15 Laws of 2022 (Engrossed Substitute House Bill No. 1866) and the  
16 creation of a housing dashboard providing permanent supportive  
17 housing need and current capacity data. Of the amounts in this  
18 subsection, \$1,500,000 is provided solely for the St. Agnes Haven  
19 project in Spokane. If Engrossed Substitute House Bill No. 1866 is  
20 not enacted by June 30, 2022, the amount provided in this subsection  
21 shall lapse.

22 Appropriation:

|    |  |                                |
|----|--|--------------------------------|
| 23 | Capital Community Assistance Account—State. . .                | (( <del>\$240,000,000</del> )) |
| 24 |  | <u>\$202,000,000</u>           |
| 25 | Apple Health and Homes Account—State. . . . .                  | \$60,000,000                   |
| 26 | <u>Coronavirus State Fiscal Recovery Fund—Federal. . . . .</u> | <u>\$15,065,000</u>            |
| 27 | <u>State Building Construction Account—State. . . . .</u>      | <u>\$22,935,000</u>            |
| 28 | Subtotal Appropriation. . . . .                                | \$300,000,000                  |
| 29 | Prior Biennia (Expenditures). . . . .                          | \$0                            |
| 30 | Future Biennia (Projected Costs). . . . .                      | \$0                            |
| 31 | TOTAL. . . . .   | \$300,000,000                  |

32 **Sec. 7010.** 2022 c 296 s 1039 (uncodified) is amended to read as  
33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE**

35 2021-23 Behavioral Health Community Capacity Grants (40000219)

36 The appropriations in this section are subject to the following  
37 conditions and limitations:



1 (1) The appropriations in this section are provided solely for  
2 the department to issue grants to community hospitals or other  
3 community providers to expand and establish new capacity for  
4 behavioral health services in communities. The department must  
5 consult an advisory group consisting of representatives from the  
6 department of social and health services, the health care authority,  
7 one representative from a managed care organization, one  
8 representative from an accountable care organization, and one  
9 representative from the association of county human services. Amounts  
10 provided in this section may be used for construction and equipment  
11 costs associated with establishment of the facilities. The department  
12 may approve funding for the acquisition of a facility if the project  
13 will result in increased behavioral health capacity. Amounts provided  
14 in this section may not be used for operating costs associated with  
15 the treatment of patients using these services.

16 (2) The department must establish criteria for the issuance of  
17 the grants, which must include:

18 (a) Evidence that the application was developed in collaboration  
19 with one or more regional behavioral health entities that administer  
20 the purchasing of services;

21 (b) Evidence that the applicant has assessed and would meet gaps  
22 in geographical behavioral health services needs in their region;

23 (c) Evidence that the applicant is able to meet applicable  
24 licensing and certification requirements in the facility that will be  
25 used to provide services;

26 (d) A commitment by applicants to serve persons who are publicly  
27 funded and persons detained under the involuntary treatment act under  
28 chapter 71.05 RCW;

29 (e) A commitment by the applicant to maintain and operate the  
30 beds or facility for a time period commensurate to the state  
31 investment, but for at least a 15-year period;

32 (f) The date upon which structural modifications or construction  
33 would begin and the anticipated date of completion of the project;

34 (g) A detailed estimate of the costs associated with opening the  
35 beds;

36 (h) A financial plan demonstrating the ability to maintain and  
37 operate the facility; and

38 (i) The applicant's commitment to work with local courts and  
39 prosecutors to ensure that prosecutors and courts in the area served

1 by the hospital or facility will be available to conduct involuntary  
2 commitment hearings and proceedings under chapter 71.05 RCW.

3 (3) In awarding funding for projects in subsection (5) of this  
4 section, the department, in consultation with the advisory group  
5 established in subsection (1) of this section, must strive for  
6 geographic distribution and allocate funding based on population and  
7 service needs of an area. The department must consider current  
8 services available, anticipated services available based on projects  
9 underway, and the service delivery needs of an area.

10 (4) The department must prioritize projects that increase  
11 capacity in unserved and underserved areas of the state.

12 (5) \$71,400,000 of the state building construction account—state  
13 appropriation in this section is provided solely for a competitive  
14 process for each category listed and is subject to the criteria in  
15 subsections (1), (2), (3), and (4) of this section:

16 (a) \$11,600,000 of the state building construction account—state  
17 appropriation in this section is provided solely for at least six  
18 enhanced service facilities for long-term placement of patients  
19 discharged or diverted from the state psychiatric hospitals and that  
20 are not subject to federal funding restrictions that apply to  
21 institutions of mental diseases;

22 (b) \$10,000,000 of the state building construction account—state  
23 appropriation in this section is provided solely for enhanced adult  
24 residential care facilities for long-term placements of dementia  
25 discharged or diverted from the state psychiatric hospitals and are  
26 not subject to federal funding restrictions that apply to  
27 institutions of mental diseases;

28 (c) \$2,000,000 of the state building construction account—state  
29 appropriation in this section is provided solely for at least one  
30 facility with secure withdrawal management and stabilization  
31 treatment beds that are not subject to federal funding restrictions  
32 that apply to institutions of mental diseases;

33 (d) \$2,000,000 of the state building construction account—state  
34 appropriation in this section is provided solely for at least one  
35 crisis triage and stabilization facility that is not subject to  
36 federal funding restrictions that apply to institutions of mental  
37 diseases;

38 (e) \$12,000,000 of the state building construction account—state  
39 appropriation in this section is provided solely for two 16-bed

1 crisis triage and stabilization facilities in the King county region  
2 consistent with the settlement agreement in *A.B, by and through*  
3 *Trueblood, et al., v. DSHS, et al.*, No. 15-35462, and that are not  
4 subject to federal funding restrictions that apply to institutions of  
5 mental disease;

6 (f) \$2,000,000 of the state building construction account—state  
7 appropriation in this section is provided solely for at least two  
8 mental health peer respite centers that are not subject to federal  
9 funding restrictions that apply to institutions of mental diseases.  
10 No more than one mental health peer respite center should be funded  
11 in each of the nine regions;

12 (g) \$18,000,000 of the state building construction account—state  
13 appropriation in this section is provided solely for the department  
14 to provide grants to community hospitals, freestanding evaluation and  
15 treatment providers, or freestanding psychiatric hospitals to develop  
16 capacity for beds to serve individuals on 90-day or 180-day civil  
17 commitments as an alternative to treatment in the state hospitals. In  
18 awarding this funding, the department must coordinate with the  
19 department of social and health services, the health care authority,  
20 and the department of health and must only select facilities that  
21 meet the following conditions:

22 (i) The funding must be used to increase capacity related to  
23 serving individuals who will be transitioned from or diverted from  
24 the state hospitals;

25 (ii) The facility is not subject to federal funding restrictions  
26 that apply to institutions of mental diseases;

27 (iii) The provider has submitted a proposal for operating the  
28 facility to the health care authority;

29 (iv) The provider has demonstrated to the department of health  
30 and the health care authority that it is able to meet the applicable  
31 licensing and certification requirements for the facility that will  
32 be used to provide services; and

33 (v) The health care authority has confirmed that it intends to  
34 contract with the facility for operating costs within funds provided  
35 in the operating budget for these purposes;

36 (h) \$2,400,000 of the state building construction account—state  
37 appropriation in this section is provided solely for competitive  
38 community behavioral health grants to address regional needs;

1 (i) \$9,400,000 of the state building construction account—state  
2 appropriation in this section is provided solely for at least three  
3 intensive behavioral health treatment facilities for long-term  
4 placement of behavioral health patients with complex needs and that  
5 are not subject to federal funding restrictions that apply to  
6 institutions of mental diseases; and

7 (j) \$2,000,000 of the state building construction account—state  
8 appropriation in this section is provided solely for grants to  
9 community providers to increase behavioral health services and  
10 capacity for children and minor youth including, but not limited to,  
11 services for substance use disorder treatment, sexual assault and  
12 traumatic stress, anxiety, or depression, and interventions for  
13 children exhibiting aggressive or depressive behaviors in facilities  
14 that are not subject to federal funding restrictions. Consideration  
15 must be given to programs that incorporate outreach and treatment for  
16 youth dealing with mental health or social isolation issues.

17 (6) (a) \$15,648,000 of the state building construction account—  
18 state appropriation and \$8,748,000 of the capital community  
19 assistance account—state appropriation in this section are provided  
20 solely for the following list of projects and is subject to the  
21 criteria in subsection (1) of this section:

|    |   |              |
|----|---|--------------|
| 22 | Astria Toppenish Hospital (Toppenish). . . . .              | \$1,648,000  |
| 23 | Compass Health Broadway (Everett). . . . .                  | \$14,000,000 |
| 24 | Evergreen Recovery Residential Treatment (Everett). . . . . | \$1,000,000  |
| 25 | EvergreenHealth Monroe (Monroe). . . . .                    | \$4,275,000  |
| 26 | NE Spokane Community Behavioral Health Center               |              |
| 27 | (Spokane). . . . .  | \$700,000    |
| 28 | Red Road Clean and Sober Housing (Renton). . . . .          | \$773,000    |
| 29 | Seattle Clinic at Evergreen Treatment (Seattle). . . . .    | \$2,000,000  |

30 (b) \$8,116,000 of the state building construction account—state  
31 appropriation and \$17,575,000 of the capital community assistance  
32 account—state appropriation in this section are provided solely for  
33 the following list of projects and is subject to the criteria in  
34 subsection (1) of this section, except that the following projects  
35 are not required to establish new capacity:

|    |   |             |
|----|---|-------------|
| 36 | Cascade Hall (Seattle). . . . .                   | \$6,000,000 |
| 37 | Comprehensive Health Care - ((Goldendale Facility |             |
| 38 | (Goldendale)) <u>Camp Hope (Yakima)</u> . . . . . | \$1,030,000 |
| 39 | Jamestown S'Klallam (Sequim). . . . .             | \$3,250,000 |

|   |   |             |
|---|---|-------------|
| 1 | Lummi Nation Healing Wellness Center (Bellingham) . . . | \$1,250,000 |
| 2 | Maplewood Enhanced Services Facility (Bellingham) . . . | \$1,500,000 |
| 3 | SIHB Thunderbird Treatment Center (Seattle) . . . . .   | \$3,000,000 |
| 4 | Family Solutions (Vancouver) . . . . .                  | \$2,050,000 |
| 5 | Renovation Youth Evaluation & Treatment Facility        |             |
| 6 | (Bremerton) . . . . .                                   | \$316,000   |
| 7 | Sound Enhanced Services Facility (Auburn) . . . . .     | \$3,000,000 |
| 8 | Three Rivers Behavioral Health Recovery Center          |             |
| 9 | (Kennewick) . . . . .                                   | \$4,295,000 |

10 (7) The department must notify all applicants that they may be  
11 required to have a construction review performed by the department of  
12 health.

13 (8) To accommodate the emergent need for behavioral health  
14 services, the department and the department of health, in  
15 collaboration with the health care authority and the department of  
16 social and health services, must establish a concurrent and expedited  
17 process to assist grant applicants in meeting any applicable  
18 regulatory requirements necessary to operate inpatient psychiatric  
19 beds, freestanding evaluation and treatment facilities, enhanced  
20 services facilities, triage facilities, crisis stabilization  
21 facilities, or secure detoxification/secure withdrawal management and  
22 stabilization facilities.

23 (9) The department must strive to allocate all of the amounts  
24 appropriated within subsection (5) of this section in the manner  
25 prescribed. However, if upon review of applications, the department  
26 determines, in consultation with the advisory group established in  
27 subsection (1) of this section, that there are not adequate suitable  
28 projects in a category of projects under subsection (5) of this  
29 section, the department may allocate funds to other behavioral health  
30 capacity project categories within subsection (5) of this section,  
31 prioritizing projects under subsections (5)(a), (g), and (i) of this  
32 section. Underserved areas of the state may also be considered.

33 (10) The department must provide a progress report by November 1,  
34 2022. The report must include:

35 (a) The total number of applications and amount of funding  
36 requested;

37 (b) A list and description of the projects approved for funding  
38 including state funding, total project cost, services anticipated to  
39 be provided, bed capacity, and anticipated completion date; and

1 (c) A status report of projects that received funding in prior  
2 funding rounds, including details about the project completion and  
3 the date the facility began providing services.

4 Appropriation:

|    |   |               |
|----|---|---------------|
| 5  | State Building Construction Account—State. . . . .  | \$95,164,000  |
| 6  | Capital Community Assistance Account—State. . . . . | \$26,323,000  |
| 7  | Subtotal Appropriation. . . . .                     | \$121,487,000 |
| 8  | Prior Biennia (Expenditures). . . . .               | \$0           |
| 9  | Future Biennia (Projected Costs). . . . .           | \$120,000,000 |
| 10 | TOTAL. . . . .                                      | \$241,487,000 |

11 **Sec. 7011.** 2021 c 332 s 1065 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 2021-23 Energy Retrofits for Public Buildings Grant Program  
15 (40000149)

16 The appropriation in this section is subject to the following  
17 conditions and limitations:

18 (1) \$4,000,000 of the appropriation in this section is provided  
19 solely for grants to local governments, public higher education  
20 institutions, school districts, federally recognized tribal  
21 governments, and state agencies for operational cost savings  
22 improvements to facilities and related projects that result in energy  
23 and operational cost savings.

24 (a) (i) \$3,000,000 of the appropriation in this section is  
25 provided solely for grants awarded in competitive rounds.

26 (ii) At least 20 percent of each competitive grant round is  
27 designated for award to eligible projects in small cities or towns  
28 with a population of 5,000 or fewer residents.

29 (iii) In each competitive round, a higher energy savings to  
30 investment ratio must result in a higher project ranking. Priority  
31 consideration must be given to applicants that have not received  
32 grant awards for this purpose in prior biennia.

33 (iv) The department must determine a minimum match ratio to  
34 maximize the leverage of nonstate funds.

35 (b) \$450,000 of the appropriation in this section is provided  
36 solely for a grant to Western Washington University for the heating  
37 system conversion feasibility study.

1 (c) \$550,000 of the appropriation in this section is provided  
2 solely for a grant to Whidbey Island Public Hospital District for  
3 energy upgrades at WhidbeyHealth Medical Center in Coupeville.

4 (2)(a) \$1,000,000 of the appropriation in this section is  
5 provided solely for grants to be awarded in competitive rounds to  
6 local governments, public higher education institutions, school  
7 districts, federally recognized tribal governments, and state  
8 agencies for projects that involve the purchase and installation of  
9 solar energy systems, including solar modules and inverters, with a  
10 preference for products manufactured in Washington.

11 (b) At least 20 percent of each competitive grant round is  
12 designated for award to eligible projects in small cities or towns  
13 with a population of 5,000 or fewer residents.

14 (c) In each competitive round, a higher energy savings to  
15 investment ratio must result in a higher project ranking. Priority  
16 consideration must be given to applicants that have not received  
17 grant awards for this purpose in prior biennia.

18 (d) The department must determine a minimum match ratio to  
19 maximize the leverage of nonstate funds.

20 (3) \$4,500,000 of the appropriation in this section is provided  
21 solely for the energy efficiency and environmental performance  
22 improvements to minor works, stand-alone, and emergency projects at  
23 facilities owned by agencies named by the state efficiency and  
24 environmental performance office executive order 20-01 that repair or  
25 replace existing building systems and reduce greenhouse gas emissions  
26 from state operations, including, but not limited to, HVAC, lighting,  
27 insulation, windows, and other mechanical systems. Eligibility for  
28 this funding is dependent on an analysis using the office of  
29 financial management's life-cycle cost tool that compares project  
30 design alternatives for initial and long-term cost-effectiveness.  
31 Assuming a reasonable return on investment, the department shall  
32 provide grants in the amount required to improve the project's energy  
33 efficiency compared to the original project request. Prior to  
34 awarding funds, the department shall submit to the office of  
35 financial management a list of all proposed awards for review and  
36 approval.

37 (4) The department shall develop metrics that indicate the  
38 performance of energy efficiency efforts.

1 (5) \$457,000 of the appropriation provided in this section is  
2 provided solely for photovoltaic panels for the capitol campus child  
3 care center.

4 (6) If a grant is provided in subsection (1) or (3) of this  
5 section to purchase heating devices or systems, the agency must,  
6 whenever possible and most cost effective, select devices and systems  
7 that do not use fossil fuels.

8 (7) Grants to state agencies provided under subsections (1), (2),  
9 and (3) of this section are exempt from the match requirements of  
10 this section.

11 Appropriation:

|    |  |             |
|----|--|-------------|
| 12 | State Building Construction Account—State. . . . . | \$9,957,000 |
| 13 | Prior Biennia (Expenditures). . . . .              | \$0         |
| 14 | Future Biennia (Projected Costs). . . . .          | \$0         |
| 15 | TOTAL. . . . .                                     | \$9,957,000 |

16 **Sec. 7012.** 2022 c 296 s 1022 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 2022 Local & Community Projects (40000230)

20 The appropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) The department may not expend the appropriation in this  
23 section unless and until the nonstate share of project costs have  
24 been either expended or firmly committed, or both, in an amount  
25 sufficient to complete the project or a distinct phase of the project  
26 that is useable to the public for the purpose intended by the  
27 legislature. This requirement does not apply to projects where a  
28 share of the appropriation is for design costs only or to the Chelan  
29 municipal airport extension project in subsection (8)(a) of this  
30 section.

31 (2) Prior to receiving funds, project recipients must demonstrate  
32 that the project site is under control for a minimum of 10 years,  
33 either through ownership or a long-term lease. This requirement does  
34 not apply to appropriations for preconstruction activities or  
35 appropriations in which the sole purpose is to purchase real property  
36 that does not include a construction or renovation component.



1 (3) Projects funded in this section may be required to comply  
2 with Washington's high-performance building standards as required by  
3 chapter 39.35D RCW.

4 (4) Project funds are available on a reimbursement basis only,  
5 and may not be advanced under any circumstances.

6 (5) In contracts for grants authorized under this section, the  
7 department must include provisions that require that capital  
8 improvements be held by the grantee for a specified period of time  
9 appropriate to the amount of the grant and that facilities be used  
10 for the express purpose of the grant. If the grantee is found to be  
11 out of compliance with provisions of the contract, the grantee shall  
12 repay to the state general fund the principal amount of the grant  
13 plus interest calculated at the rate of interest on state of  
14 Washington general obligation bonds issued most closely to the date  
15 of authorization of the grant.

16 (6) Projects funded in this section, including those that are  
17 owned and operated by nonprofit organizations, are generally required  
18 to pay state prevailing wages.

19 (7) The department must comply with the requirements set forth in  
20 executive order 21-02 and must consult with the department of  
21 archaeology and historic preservation and affected tribes on the  
22 potential effects of these projects on cultural resources and  
23 historic properties. Consultation with the department of archaeology  
24 and historic preservation and affected tribes must be initiated  
25 before project funds are made available.

26 (8)(a) The appropriation is provided solely for the following  
27 list of projects:

|    |   |                  |
|----|---|------------------|
| 28 | <u>300 Rainier Ave Building. . . . .</u>                  | <u>\$206,000</u> |
| 29 | Adams County Property/Evidence Processing Facility        |                  |
| 30 | (Othello). . . . .  | \$900,000        |
| 31 | Amara 29 Acre Opportunity in Pierce County (Tacoma). . .  | \$246,000        |
| 32 | American Lake Park ADA Improvement Project (Lakewood). .  | \$258,000        |
| 33 | American Legion Building Renovation (Goldendale). . . .   | \$262,000        |
| 34 | American Legion Veterans Housing & Resource Ctr (Raymond) | \$88,000         |
| 35 | Arlington Innovation Center (Arlington). . . . .          | \$372,000        |
| 36 | Ashley House (Spokane). . . . .                           | \$552,000        |
| 37 | Auburn Resource Center (Auburn). . . . .                  | \$1,500,000      |
| 38 | Aurora Commons Acquisition (Seattle). . . . .             | \$2,500,000      |
| 39 | Ballinger Park - Hall Creek Restoration                   |                  |

|    |   |             |
|----|---|-------------|
| 1  | (Mountlake Terrace) . . . . .   | \$824,000   |
| 2  | Battle Ground HealthCare Free Clinic Relocation                                 |             |
| 3  | (Battle Ground) . . . . .   | \$1,000,000 |
| 4  | Bellevue High School Automotive Dynamometer Install                             |             |
| 5  | (Bellevue) . . . . .  | \$277,000   |
| 6  | Bigelow House Museum Preservation (Olympia) . . . . .                           | \$52,000    |
| 7  | BIPOC Artist Installation at Kraken Training Center                             |             |
| 8  | (Seattle) . . . . .   | \$155,000   |
| 9  | Brewery Park Visitor Center (Tumwater) . . . . .                                | \$1,200,000 |
| 10 | Bridges To Home (Shoreline) . . . . .   | \$2,000,000 |
| 11 | Camp Kilworth - YMCA Day Camp/Environmental Educ                                |             |
| 12 | (Federal Way) . . . . .   | \$1,030,000 |
| 13 | Campus Towers Roofing Project (Longview) . . . . .                              | \$301,000   |
| 14 | Capitol Theatre Curtains/Soft Goods Replacement (Yakima)                        | \$250,000   |
| 15 | Central Klickitat County Parks Improvements (Goldendale) .                      | \$25,000    |
| 16 | Chehalis Centralia Steam Locomotive Repair/Restore                              |             |
| 17 | (Chehalis) . . . . .  | \$123,000   |
| 18 | Chelan Municipal Airport Extension (Chelan) . . . . .                           | \$5,700,000 |
| 19 | Children's Village Neurodevelopmental Center Expansion                          |             |
| 20 | (Yakima) . . . . .  | \$750,000   |
| 21 | City of Wenatchee Community Center (Wenatchee) . . . . .                        | \$2,500,000 |
| 22 | Civic Park Mika's Playground (Edmonds) . . . . .                                | \$258,000   |
| 23 | Clallam Joint Emergency Services (Port Angeles) . . . . .                       |             |
| 24 |   | \$1,700,000 |
| 25 | Class A Biosolids Dryer (Yelm) . . . . .  | \$850,000   |
| 26 | Clemans View Park (Naches) . . . . .  | \$442,000   |
| 27 | Coastal Community Action Program Service Ctr (Aberdeen) .                       | \$500,000   |
| 28 | Communications Tower (Ocean Shores) . . . . .                                   | \$77,000    |
| 29 | Community Action Resource and Training Center (Omak) . .                        | \$400,000   |
| 30 | Community Multi-Use Center (Carnation) . . . . .                                | \$1,030,000 |
| 31 | Cornforth Campbell Demolition & Infrastructure                                  |             |
| 32 | (Puyallup) . . . . .  | \$330,000   |
| 33 | Coulee City Medical (( <del>Clinic</del> )) <u>Center &amp; Library</u> (Coulee |             |
| 34 | City) . . . . . (( <del>\$846,000</del> )) <u>\$1,606,000</u>                   |             |
| 35 | Coulon North Water Walk Repair and Enhancement                                  |             |
| 36 | (Renton) . . . . .  | \$1,339,000 |
| 37 | Coupeville Boys & Girls Club (Coupeville) . . . . .                             |             |
| 38 |   | \$1,236,000 |
| 39 | Cow Skull Creek and Rushingwater Creek Acclimation Ponds                        |             |
| 40 | (Orting) . . . . .  | \$690,000   |

|    |   |                            |
|----|---|----------------------------|
| 1  | Craft Beverage Lab & Instrumentation (Tumwater) . . . . .                   | \$773,000                  |
| 2  | Cross Park Trail and Picnic Shelter (Tacoma) . . . . .                      | \$206,000                  |
| 3  | CSML Food Bank Facility (Moses Lake) . . . . .                              | \$1,900,000                |
| 4  | Cultural Anchor Village (Tukwila) . . . . .                                 | \$1,500,000                |
| 5  | Curran House Museum (University Place) . . . . .                            | \$85,000                   |
| 6  | Dawson Place Facilities (Everett) . . . . .                                 | \$258,000                  |
| 7  | Day/Night House Exhibit Rebuild - Design Phase                              |                            |
| 8  | (Seattle) . . . . .   | \$300,000                  |
| 9  | Daybreak Star Indian Cultural Center (Seattle) . . . . .                    | \$2,600,000                |
| 10 | Delridge Wetland Park (Seattle) . . . . .                                   | \$244,000                  |
| 11 | Des Moines North Marina Bulkhead Replacement Ph II                          |                            |
| 12 | (Des Moines) . . . . .  | \$2,000,000                |
| 13 | Doris Morrison Learning Center (Greenacres) . . . . .                       | \$1,030,000                |
| 14 | Downtown Puyallup Redevelopment Infrastructure                              |                            |
| 15 | (Puyallup) . . . . .  | \$257,000                  |
| 16 | Downtown Revitalization (Blaine) . . . . .                                  | \$500,000                  |
| 17 | Duffy's Pond Pathway Completion (Kennewick) . . . . .                       | \$38,000                   |
| 18 | Early Learning Facility Project for Licensed Childcare                      |                            |
| 19 | (Hoquiam) . . . . .   | \$721,000                  |
| 20 | East County Family Resource Center Renovation                               |                            |
| 21 | (Washougal) . . . . .   | \$721,000                  |
| 22 | Edmonds Marsh (( <del>Restoration</del> )) <u>Water Quality Improvement</u> |                            |
| 23 | (Edmonds) . . . . .   | (( <del>\$258,000</del> )) |
| 24 |   | <u>\$458,000</u>           |
| 25 | Edmonds Waterfront Center (Edmonds) . . . . .                               | \$250,000                  |
| 26 | Ejido Farm Project (Everson) . . . . .                                      | \$200,000                  |
| 27 | Ellensburg Masonic Temple (Ellensburg) . . . . .                            | \$258,000                  |
| 28 | Ellensburg Rodeo Grandstands (Ellensburg) . . . . .                         | \$1,500,000                |
| 29 | Ephrata Rec Center Upgrade (Ephrata) . . . . .                              | \$621,000                  |
| 30 | Esther's Home (Pasco) . . . . .   | \$1,000,000                |
| 31 | Ethiopian Community Affordable Housing (Seattle) . . . . .                  | \$3,000,000                |
| 32 | Extruded Curb Improvements (Kirkland) . . . . .                             | \$515,000                  |
| 33 | Family Engagement Center (Seattle) . . . . .                                | \$1,030,000                |
| 34 | Felts Field Gateway Project (Spokane) . . . . .                             | \$400,000                  |
| 35 | Ferry County Airport Runway Lighting System (Republic) . . . . .            | \$450,000                  |
| 36 | Flag Plaza Redevelopment (Kennewick) . . . . .                              | \$46,000                   |
| 37 | FOE Meeting and Dance Hall (Puyallup) . . . . .                             | \$77,000                   |
| 38 | Fourth Plain Community Commons (Vancouver) . . . . .                        | \$1,236,000                |
| 39 | Franklin Pierce Farm Agricultural Resource Center                           |                            |
| 40 | (Tacoma) . . . . .  | \$3,900,000                |

|    |   |                        |
|----|---|------------------------|
| 1  | Frontier Park - Goat Barn Roof (Graham) . . . . .                         | \$89,000               |
| 2  | Frontier Park-Horse Arena Cover (Graham) . . . . .                        | \$1,811,000            |
| 3  | Garfield Pool Upgrade (Garfield) . . . . .                                | \$500,000              |
| 4  | Gas Station Park Improvements (Tacoma) . . . . .                          | \$515,000              |
| 5  | Gold Mountain Communications Zone - Upgraded Telecomm                     |                        |
| 6  | (Bremerton) . . . . .   | \$835,000              |
| 7  | Granger Historical Society Museum (Granger) . . . . .                     | \$300,000              |
| 8  | Green Lake Community Boathouse (Seattle) . . . . .                        | \$100,000              |
| 9  | Grounds Improvement Proposal (Ritzville) . . . . .                        | \$150,000              |
| 10 | Health Care Kiosk Deployment (Federal Way) . . . . .                      | \$75,000               |
| 11 | Historic Downtown Chelan Infrastructure Predesign                         |                        |
| 12 | (Chelan) . . . . .  | \$150,000              |
| 13 | Immigrant and Refugee Community Hub (Tukwila) . . . . .                   | \$960,000              |
| 14 | Island County Criminal Justice Renovation (Coupeville) .                  | \$600,000              |
| 15 | IT3 Discovery Center (Ridgefield) . . . . .                               | \$1,350,000            |
| 16 | Japanese Gulch Daylighting (Mukilteo) . . . . .                           | \$206,000              |
| 17 | Jim Kaemingk Sr. Trail (Lynden) . . . . .                                 | \$200,000              |
| 18 | Joya Child & Family Development Center (Spokane) . . .                    | \$1,200,000            |
| 19 | JV Memorial Pool Roof (Oak Harbor) . . . . .                              | \$250,000              |
| 20 | Kitsap Lake Park Renovation & Accessibility (Bremerton) .                 | \$258,000              |
| 21 | Kittitas Valley Healthcare Laboratory Services Reno                       |                        |
| 22 | (Ellensburg) . . . . .  | \$397,000              |
| 23 | La Center City Hall Improvements (La Center) . . . . .                    | \$1,236,000            |
| 24 | Lake Lawrence Fire Station (Yelm) . . . . .                               | \$515,000              |
| 25 | Lake Sacajawea Renovation Project (Longview) . . . . .                    | \$900,000              |
| 26 | Lake Stevens Civic Center Phase 3 (Lake Stevens) . . .                    | \$2,100,000            |
| 27 | Lakefront Property Acquisition (Lake Forest Park) . . . .                 | \$432,000              |
| 28 | LASA Client Services Center (Lakewood) . . . . .                          | \$515,000              |
| 29 | Leavenworth Ski Hill ADA Restroom (Leavenworth) . . . . .                 | \$52,000               |
| 30 | Lewis County Public Safety Radio Infrastructure                           |                        |
| 31 | (Chehalis) . . . . .  | \$129,000              |
| 32 | Lewis County Youth Services Renovation and Addition                       |                        |
| 33 | (Chehalis) . . . . .  | \$824,000              |
| 34 | LGBTQ-Affirming Senior Center (Seattle) . . . . .                         | \$1,030,000            |
| 35 | Links to Opportunity (Tacoma) . . . . .                                   | \$2,000,000            |
| 36 | Little League Field Improvement (Federal Way) . . . . .                   | \$200,000              |
| 37 | <del>((Longview Hospice Care Center Renovation (Longview) . . . . .</del> | <del>\$765,000))</del> |
| 38 | Lopez Island Swim Center (Lopez Island) . . . . .                         | \$245,000              |
| 39 | Lynnwood Neighborhood Center (Lynnwood) . . . . .                         | \$500,000              |
| 40 | Maddie's Place (Spokane) . . . . .  | \$644,000              |

|    |   |             |
|----|---|-------------|
| 1  | Madrona Day Treatment School (Bremerton) . . . . .                | \$321,000   |
| 2  | Magnuson Park Hangar 2 (Seattle) . . . . .                        | \$1,130,000 |
| 3  | Main Street Phase 2 (Mountlake Terrace) . . . . .                 | \$1,200,000 |
| 4  | Mariner Community Campus (Everett) . . . . .                      | \$1,670,000 |
| 5  | Martin Luther King Center Improvements (Pasco) . . . . .          | \$1,000,000 |
| 6  | Mary's Place Shelter Renovation (Burien) . . . . .                | \$352,000   |
| 7  | Marysville Trail Connector (Marysville) . . . . .                 | \$515,000   |
| 8  | Mason County Veterans Memorial Hall Refurbishment                 |             |
| 9  | (Shelton) . . . . .   | \$62,000    |
| 10 | McKinney Center Renovations (Seattle) . . . . .                   | \$1,000,000 |
| 11 | Meadowglen Community Park (Spokane) . . . . .                     | \$77,000    |
| 12 | Medical Examiner's Facility Upgrades (Spokane) . . . . .          | \$600,000   |
| 13 | Miller Park (Yakima) . . . . .                                    | \$642,000   |
| 14 | MLK Community Center Roof Replacement (Spokane) . . . . .         | \$1,380,000 |
| 15 | Moses Lake Business Incubator (Moses Lake) . . . . .              | \$1,313,000 |
| 16 | Mountain Rescue Center (North Bend) . . . . .                     | \$222,000   |
| 17 | Nelson Dam Removal Project (Naches) . . . . .                     | \$1,325,000 |
| 18 | New Ground Kirkland (Kirkland) . . . . .                          | \$258,000   |
| 19 | Next Chapter Morgan Shelter (Tacoma) . . . . .                    | \$16,000    |
| 20 | NJROTC/NNDC Program Peninsula School District                     |             |
| 21 | (Gig Harbor) . . . . .  | \$170,000   |
| 22 | North Bend Depot Rehab (North Bend) . . . . .                     | \$151,000   |
| 23 | North Clear Zone Land Acquisition (Lakewood) . . . . .            | \$1,400,000 |
| 24 | North Creek Trail (Bothell) . . . . .                             | \$618,000   |
| 25 | North Seattle Boys & Girls Club Safety Upgrades                   |             |
| 26 | (Seattle) . . . . .   | \$361,000   |
| 27 | Northwest Kidney Centers Clinic (Port Angeles) . . . . .          | \$900,000   |
| 28 | Ocean Beach Medical Group - Ilwaco Clinic (Ilwaco) . . . . .      | \$309,000   |
| 29 | Panther Lake Community Park (Kent) . . . . .                      | \$2,000,000 |
| 30 | Patterson Park Preservation & Upgrade (Republic) . . . . .        | \$300,000   |
| 31 | Pedestrian Overcrossing Replacement (Kalama) . . . . .            | \$2,250,000 |
| 32 | Perfect Passage (Tonasket) . . . . .                              | \$1,698,000 |
| 33 | Perry Technical Institute Auditorium Renovation                   |             |
| 34 | (Yakima) . . . . .  | \$1,550,000 |
| 35 | Peter Kirk Community Center Roof and Retrofitted Emerg            |             |
| 36 | (Kirkland) . . . . .  | \$773,000   |
| 37 | Phase 1 Master Plan - COVID Mitigation (Lake Stevens) . . . . .   | \$103,000   |
| 38 | Phase 1 of Trails Plan Improvements (Issaquah) . . . . .          | \$251,000   |
| 39 | Planning & Upgrades Edmonds Boys & Girls Club (Edmonds) . . . . . | \$200,000   |
| 40 | Point Hudson Breakwater (Port Townsend) . . . . .                 | \$1,000,000 |

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|----|--|-------------|
| 1  | Police Station Renovations - City of Duvall (Duvall) . . . | \$107,000   |
| 2  | Port of Olympia Marine Center (Olympia) . . . . .          | \$250,000   |
| 3  | Port of Vancouver Waterfront T1 Building Demo/Deconst      |             |
| 4  | (Vancouver) . . . . .                                      | \$1,000,000 |
| 5  | Port Susan Trail (Stanwood) . . . . .                      | \$742,000   |
| 6  | Port Townsend Affordable Housing Development               |             |
| 7  | (Port Townsend) . . . . .                                  | \$1,400,000 |
| 8  | Proclaim Liberty Affordable Housing (Spokane) . . . . .    | \$2,000,000 |
| 9  | Project Chairlift: Lifting Up Washington State (Mead) . .  | \$750,000   |
| 10 | Pts of Ilwaco/Chinook Nav Infrastructure                   |             |
| 11 | (Ilwaco & Chinook) . . . . .                               | \$634,000   |
| 12 | Public Pavilion for Shoreline Park (Shoreline) . . . . .   | \$361,000   |
| 13 | Puyallup Recreation Center (Puyallup) . . . . .            | \$1,030,000 |
| 14 | Puyallup Valley Cultural Heritage Center (Puyallup) . . .  | \$335,000   |
| 15 | Rainier View Covered Court (Sumner) . . . . .              | \$245,000   |
| 16 | Ramstead Regional Park (Everson) . . . . .                 | \$1,500,000 |
| 17 | Redmond Senior and Community Center (Redmond) . . . . .    | \$1,250,000 |
| 18 | Redondo Fishing Pier (Des Moines) . . . . .                | \$900,000   |
| 19 | Replacement Hospice House (Richland) . . . . .             | \$900,000   |
| 20 | Resource Center Planning (Pasco) . . . . .                 | \$250,000   |
| 21 | Ridgefield I-5 Pedestrian Screen (Ridgefield) . . . . .    | \$335,000   |
| 22 | Ridgefield YMCA (Ridgefield) . . . . .                     | \$258,000   |
| 23 | Ridgetop DNR Trust Land Purchase (Silverdale) . . . . .    | \$2,050,000 |
| 24 | Ritzville Downtown Improvements (Ritzville) . . . . .      | \$105,000   |
| 25 | Sargent Oyster House Restoration (Allyn) . . . . .         | \$344,000   |
| 26 | School Based Health Care Clinic (Tacoma) . . . . .         | \$750,000   |
| 27 | SE 168th St. Bike Lanes/Safe Crossings (Renton) . . . . .  | \$500,000   |
| 28 | Seattle Aquarium Expansion (Seattle) . . . . .             | \$2,000,000 |
| 29 | Seattle Kraken Multisport Courts (Seattle) . . . . .       | \$103,000   |
| 30 | Selah-Moxee Irrigation District (Moxee) . . . . .          | \$300,000   |
| 31 | Seminary Hill Natural and Heritage Trail Project           |             |
| 32 | (Centralia) . . . . .                                      | \$52,000    |
| 33 | Sheffield Trail (Fife) . . . . .                           | \$1,030,000 |
| 34 | Shipley Senior Center (Sequim) . . . . .                   | \$463,000   |
| 35 | Shoreline Parks Restrooms (Shoreline) . . . . .            | \$412,000   |
| 36 | SIHB Thunderbird Treatment Center (Seattle) . . . . .      | \$309,000   |
| 37 | Silver Crest Park (Mill Creek) . . . . .                   | \$90,000    |
| 38 | Skabob House Cultural Center Art Studio (Skokomish) . . .  | \$500,000   |
| 39 | Skagit County Morgue (Mount Vernon) . . . . .              | \$139,000   |
| 40 | Sky Valley Teen Center (Sultan) . . . . .                  | \$773,000   |

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|----|--|------------------------|
| 1  | Sno-Isle Regional Inter-County Libraries                   |                        |
| 2  | (Lake Stevens) . . . . .                                   | \$1,100,000            |
| 3  | Snohomish County Food and Farming Center (Everett) . .     | \$2,550,000            |
| 4  | Snoqualmie Valley Youth Activity Center (North Bend) . .   | \$361,000              |
| 5  | Soap Lake City Hall Reactivation (Soap Lake) . . . . .     | \$157,000              |
| 6  | SoCo Park (Covington) . . . . .                            | \$1,300,000            |
| 7  | South Bend School Multi-Use Field Upgrades (South Bend) .  | \$361,000              |
| 8  | South Kitsap Community Events Center (Port Orchard) . .    | \$1,236,000            |
| 9  | South Kitsap HS Phys Ed Support (Port Orchard) . . . . .   | \$15,000               |
| 10 | Southwest Washington Grain Project (Chehalis) . . . . .    | \$1,750,000            |
| 11 | Spokane Public Radio (Spokane) . . . . .                   | \$1,000,000            |
| 12 | Spokane Valley Boys & Girls Club (Spokane Valley) . . .    | \$1,030,000            |
| 13 | ( <del>Spokane Valley Fairgrounds Exhibition Center</del>  |                        |
| 14 | <del>(Spokane Valley) . . . . .</del>                      | <del>\$750,000</del> ) |
| 15 | Sprinkler Recreation Center Outdoor Improvements           |                        |
| 16 | (Tacoma) . . . . .   | \$400,000              |
| 17 | Squire's Landing Park Waterfront & Open Space Access Pr    |                        |
| 18 | (Kenmore) . . . . .  | \$927,000              |
| 19 | Steilacoom Tribal Cultural Center (Steilacoom) . . . . .   | \$814,000              |
| 20 | Stonehenge Memorial Public Restroom Project (Maryhill) .   | \$129,000              |
| 21 | Sultan Basin Park Design (Sultan) . . . . .                | \$26,000               |
| 22 | Sumas Sidewalks and Trails (Sumas) . . . . .               | \$75,000               |
| 23 | Teaching & Commercial Kitchen (Kent) . . . . .             | \$515,000              |
| 24 | The Campaign for Wesley Des Moines (Des Moines) . . . . .  | \$500,000              |
| 25 | The Eli's Park Project (Seattle) . . . . .                 | \$900,000              |
| 26 | The Ethiopian Village (Seattle) . . . . .                  | \$515,000              |
| 27 | The Hilltop (Tacoma) . . . . .                             | \$1,545,000            |
| 28 | The Landing (Redmond) . . . . .                            | \$258,000              |
| 29 | The Millworks (Bellingham) . . . . .                       | \$1,000,000            |
| 30 | The Podium (Spokane) . . . . .                             | \$774,000              |
| 31 | The Way Station (Bellingham) . . . . .                     | \$4,050,000            |
| 32 | Therapeutic Play Spaces (Spokane) . . . . .                | \$108,000              |
| 33 | Tiny House Villages and Cottages (Seattle) . . . . .       | \$2,000,000            |
| 34 | Together Center (Redmond) . . . . .                        | \$1,030,000            |
| 35 | Toppenish Junior Livestock Facility Planning (Toppenish) . | \$21,000               |
| 36 | Trails End Community Meeting Space (Tumwater) . . . . .    | \$155,000              |
| 37 | Treatment Plant Remodel (Duvall) . . . . .                 | \$742,000              |
| 38 | Turf Field Lighting (Yakima) . . . . .                     | \$500,000              |
| 39 | Turning Pointe Youth Advocacy Addition (Shelton) . . . . . | \$82,000               |
| 40 | Twisp Civic Center (Twisp) . . . . .                       | \$1,500,000            |

|    |   |             |
|----|---|-------------|
| 1  | United Way of King County Building Restoration            |             |
| 2  | (Seattle) . . . . .                                       | \$566,000   |
| 3  | University Heights Center Renovation (Seattle) . . . . .  | \$595,000   |
| 4  | Upper Kittitas County Medic One - Station 99 (Cle Elum) . | \$784,000   |
| 5  | Vaughn Library Hall Restoration (Vaughn) . . . . .        | \$103,000   |
| 6  | Wards Lake Park Improvement Project (Lakewood) . . . . .  | \$258,000   |
| 7  | Water Efficiency Improvements (Royal City) . . . . .      | \$193,000   |
| 8  | Wenas Creek Screening, Passage Engineering Design         |             |
| 9  | (Selah) . . . . .   | \$150,000   |
| 10 | West Biddle Lake Dam Restoration (Vancouver) . . . . .    | \$1,881,000 |
| 11 | Whatcom County Integrated Public Safety Radio System      |             |
| 12 | (Bellingham) . . . . .                                    | \$400,000   |
| 13 | Woodland Scott Hill Park & Sports Complex (Woodland) . .  | \$600,000   |
| 14 | Yakima County Fire Communications Radio Repeaters         |             |
| 15 | (Yakima) . . . . .  | \$103,000   |
| 16 | Yakima Valley Fair (Grandview) . . . . .                  | \$235,000   |
| 17 | Yelm Senior Center Repairs (Yelm) . . . . .               | \$36,000    |
| 18 | Youth Resource Center (Federal Way) . . . . .             | \$82,000    |

19 (b) The funding for the Magnuson Park Historic Hanger 2 (Seattle)  
20 project is contingent on the contribution of at least \$6,000,000 for  
21 the Magnuson Park Center For Excellence. If the Magnuson Park Center  
22 For Excellence has not certified to the department of commerce that  
23 the project has secured at least \$6,000,000 in total funding for the  
24 capital phase of the project by July 31, 2022, the funds in this  
25 subsection (8)(b) shall lapse. The lapse date of July 31, 2022, must  
26 be extended to the same extent that the city of Seattle grants an  
27 extension, if any, beyond that date for the same project, provided  
28 that no further extension may be granted past July 31, 2023. The  
29 Magnuson Park Center For Excellence must ensure that the long-term  
30 lease with Seattle Parks and Recreation stipulates meaningful public  
31 benefits that prioritize low-income, black, indigenous, and people of  
32 color youth and families of the Magnuson park and neighborhood and  
33 Northeast Seattle. The lease must include provisions to proactively  
34 recruit and provide no-cost access to the residents as well as the  
35 creation of a scholarship fund dedicated to the residents for the  
36 center's events and programming. Additional public benefits to  
37 improve accessibility for Magnuson Park residents must be considered  
38 in the lease negotiations.

39 Appropriation:





1 Washington general obligation bonds issued most closely to the date  
2 of authorization of the grant.

3 (6) Projects funded in this section, including those that are  
4 owned and operated by nonprofit organizations, are generally required  
5 to pay state prevailing wages.

6 (7) The department must comply with the requirements set forth in  
7 executive order 21-02 and must consult with the department of  
8 archaeology and historic preservation and affected tribes on the  
9 potential effects of these projects on cultural resources and  
10 historic properties. Consultation with the department of archaeology  
11 and historic preservation and affected tribes must be initiated  
12 before project funds are made available.

13 (8) (~~(\$926,000 of the state building construction account—state)~~)  
14 The appropriation in this section is provided solely for the  
15 following list of projects:

16 (~~(Camp Waskowitz Restrooms (North Bend))~~) Sylvester Middle School  
17 Restrooms (Burien). . . . . \$250,000  
18 Mary's Place Burien Shelter (~~(COVID Updates)~~)  
19 (Seattle). . . . . \$550,000  
20 Nordic Heritage Museum HVAC Renovation (Seattle). . . . . \$26,000  
21 (~~(Sherwood COVID Mitigation (Lake Stevens))~~. . . . . \$100,000))

22 Appropriation:

23 State Building Construction Account—State. . . . . (~~(\$926,000)~~)  
24 \$826,000  
25 Prior Biennia (Expenditures). . . . . \$0  
26 Future Biennia (Projected Costs). . . . . \$0  
27 TOTAL. . . . . (~~(\$926,000)~~)  
28 \$826,000

29 **Sec. 7014.** 2021 c 332 s 1094 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF COMMERCE**

32 Early Learning (~~(COVID-19)~~) Renovation Grants (91001681)

33 The appropriation in this section is subject to the following  
34 conditions and limitations:

35 (1) \$8,500,000 of the (~~(coronavirus capital projects account—~~  
36 ~~federal)) state building construction account—state appropriation is  
37 provided solely for the Washington early learning loan fund to~~

1 provide grants to early learning facilities for ((emergency))  
2 renovation ((and)), remodeling ((changes in response to the public  
3 health emergency with respect to the coronavirus disease)), and  
4 expansion.

5 (2) The grants may not be used for operating expenditures, but  
6 must be used for capital needs to:

- 7 (a) Support increased social distancing requirements;
- 8 (b) Support increased health and safety measures;
- 9 (c) Provide increased outdoor space; or
- 10 (d) Increase or preserve early learning slots within a facility  
11 or community.

12 (3) Grant recipients must meet the requirements in RCW 43.31.575.

13 (4) Up to four percent of the funding in this appropriation may  
14 be used by the contractor to provide technical assistance to early  
15 learning providers interested in applying for the early learning  
16 facility grant or loan program.

17 Appropriation:

|    |   |                          |
|----|---|--------------------------|
| 18 | <del>((Coronavirus Capital Projects Account—</del>        |                          |
| 19 | Federal. . . . .  | <del>\$8,500,000))</del> |
| 20 | <u>State Building Construction Account—State. . . . .</u> | <u>\$8,500,000</u>       |
| 21 | Prior Biennia (Expenditures). . . . .                     | \$0                      |
| 22 | Future Biennia (Projected Costs). . . . .                 | \$0                      |
| 23 | TOTAL. . . . .  | \$8,500,000              |

24 **Sec. 7015.** 2022 c 296 s 1019 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 2021-23 Weatherization Plus Health (40000150)

28 The appropriations in this section are subject to the following  
29 conditions and limitations:

30 (1) \$5,000,000 of the state building construction account—state  
31 appropriation in this section is provided solely for grants for the  
32 Washington State University energy extension community energy  
33 efficiency program (CEEP) to support homeowners, tenants, and small  
34 business owners in making sound energy efficiency investments by  
35 providing consumer education and marketing, workforce support through  
36 training and lead generation, and direct consumer incentives for

1 upgrades to existing homes and small commercial buildings. This is  
2 the maximum amount the department may expend for this purpose.

3 (2) The department, in collaboration with the Washington State  
4 University, shall make recommendations to the appropriate committees  
5 of the legislature on strategies to expand and align the  
6 weatherization program and the rural rehabilitation loan program. The  
7 department shall report the recommendations to the appropriate  
8 committees of the legislature and the governor by November 1, 2022.  
9 The recommendations must include strategies to:

10 (a) Recruit community energy efficiency program sponsors that are  
11 community-based organizations located in geographic areas of the  
12 state that have not received funding for low-income weatherization  
13 programs, targeting hard to reach market segments;

14 (b) Leverage funding from community energy efficiency program  
15 sponsors in an amount greater than or equal to the amount provided by  
16 the state through the weatherization program;

17 (c) Ensure that community energy efficiency program utility  
18 sponsors work with non-profit community-based organizations to  
19 deliver community energy efficiency program services; and

20 (d) Identify community energy efficiency program sponsors that  
21 support the conversion of space and water heating from fossil fuels  
22 to electricity, as part of a set of energy efficiency investments.

23 (3) If funding from this appropriation is used to purchase  
24 heating devices or systems, the agency shall, whenever possible and  
25 most cost effective, select devices and systems that do not use  
26 fossil fuels.

27 (4) (~~(\$69,766,000)~~) \$47,115,000 of the general fund—federal  
28 appropriation in this section is provided solely as expenditure  
29 authority for grant funding received by the department for the  
30 weatherization assistance program in section 40551 of P.L. 117-58  
31 (infrastructure investment and jobs act), not to exceed the actual  
32 amount of grant funding awarded. Expenditure of the amount in this  
33 subsection is contingent on the receipt of this grant funding. (~~If~~  
34 ~~the department does not receive the grant funding by June 30, 2023,~~  
35 ~~the expenditure authority in this section shall lapse.))~~

36 Appropriation:

|    |  |                               |
|----|--|-------------------------------|
| 37 | State Building Construction Account—State. . . . . | \$10,000,000                  |
| 38 | General Fund—Federal. . . . .                      | ( <del>(\$69,766,000)</del> ) |
| 39 |  | <u>\$47,115,000</u>           |

|   |   |                            |
|---|---|----------------------------|
| 1 | Capital Community Assistance Account—State. . . . . | \$10,000,000               |
| 2 | Subtotal Appropriation. . . . .                     | <del>(\$89,766,000)</del>  |
| 3 |   | <u>\$67,115,000</u>        |
| 4 | Prior Biennia (Expenditures). . . . .               | \$0                        |
| 5 | Future Biennia (Projected Costs). . . . .           | \$50,000,000               |
| 6 | TOTAL. . . . .                                      | <del>(\$139,766,000)</del> |
| 7 |   | <u>\$117,115,000</u>       |

8       **Sec. 7016.** 2022 c 296 s 1041 (uncodified) is amended to read as  
9 follows:

10 **FOR THE DEPARTMENT OF COMMERCE**

11 2021-23 Broadband Office (92000953)

12 The appropriations in this section are subject to the following  
13 conditions and limitations:

14 (1) (a) The appropriations in this section are provided solely to  
15 the statewide broadband office for qualifying broadband  
16 infrastructure projects.

17 (b) Unless otherwise stated, eligible applicants for grants  
18 awarded under subsections (2) and (3) of this section are:

19 (i) Local governments, including ports and public utility  
20 districts;

21 (ii) Federally recognized tribes;

22 (iii) Nonprofit organizations;

23 (iv) Nonprofit cooperative organizations; and

24 (v) Multiparty entities comprised of a combination of public  
25 entity members or private entity members. A multiparty entity cannot  
26 be solely comprised of private entities.

27 (c) The department must prioritize eligible applications where  
28 the lead applicant is a public entity.

29 (d) Projects receiving grants under this section must:

30 (i) Demonstrate that the project site is under the applicant's  
31 control for a minimum of 25 years, either through ownership or a  
32 long-term lease; and

33 (ii) Commit to using the infrastructure funded by the grant for  
34 the purposes of providing broadband connectivity for a minimum of 25  
35 years. (e) Unless otherwise stated, priority must be given to  
36 projects:

37 (i) Located in unserved areas of the state, which for the  
38 purposes of this section means areas of Washington in which

1 households and businesses lack access to broadband service of speeds  
2 at a minimum of 100 megabits per second download and at a minimum 20  
3 megabits per second upload;

4 (ii) Located in geographic areas of greatest priority for the  
5 deployment of broadband infrastructure to achieve the state's  
6 broadband goals, as provided in RCW 43.330.536, identified with  
7 department and board mapping tools; or

8 (iii) That construct last mile infrastructure, as defined in RCW  
9 43.330.530. (f) Unless otherwise stated, appropriations may not be  
10 used for projects where a broadband provider currently provides, or  
11 has begun construction to provide, broadband service, as defined in  
12 RCW 43.330.530, to end users in the proposed project area.

13 (g) The appropriations must be used for projects that use a  
14 technology-neutral approach in order to expand access at the lowest  
15 cost to the most unserved or underserved residents.

16 (h) (i) The statewide broadband office must act as fiscal agent  
17 for the grants authorized in subsections (2) and (3) of this section.

18 (ii) No more than 1.5 percent of the funds appropriated for the  
19 program may be expended by the statewide broadband office for  
20 administration purposes.

21 (i) The statewide broadband office must impose grant or contract  
22 conditions to help ensure that any project funded under this section  
23 will result in an enduring public benefit, where feasible, for at  
24 least 25 years.

25 (2) (a) (~~(\$50,000,000)~~) \$27,591,000 of the state building  
26 construction account—state appropriation is provided solely to the  
27 statewide broadband office to award as grants to eligible applicants  
28 as match funds to leverage federal broadband infrastructure program  
29 funding.

30 (b) (i) For the purposes of this subsection (2), "state broadband  
31 infrastructure funders" are the state broadband office, the public  
32 works board, and the community economic revitalization board.

33 (ii) The statewide broadband office must develop a project  
34 evaluation process to assist in coordination among state broadband  
35 infrastructure funders to maximize opportunities to leverage federal  
36 funding and ensure efficient state investment. The project evaluation  
37 process must help determine whether a project is a strong candidate  
38 for a known federal funding opportunity and if a project can be  
39 packaged as part of a regional or other coordinated federal grant  
40 proposal. The state broadband infrastructure funders are encouraged

1 to enter into a memorandum of understanding outlining how  
2 coordination will take place so that the process can help with a  
3 coordinated funding strategy across these entities.

4 (3) (a) \$150,996,000 of the coronavirus state fiscal recovery fund  
5 —federal appropriation, \$124,749,000 of the coronavirus capital  
6 projects account—federal appropriation, and \$258,000 of the state  
7 building construction account—state appropriation are provided solely  
8 for grants to eligible applicants for qualifying broadband  
9 infrastructure projects.

10 (b) (i) Projects that receive grant funding under this subsection  
11 (3) must be eligible for funds under section 9901 of the American  
12 rescue plan act.

13 (ii) To ensure compliance with conditions of the federal  
14 coronavirus state fiscal recovery fund and coronavirus capital  
15 projects account, all expenditures of amounts appropriated in this  
16 subsection (3) must be obligated by December 31, 2024.

17 (c) (i) \$5,000,000 of the appropriation in this subsection is  
18 provided for broadband equity and affordability grants.

19 (ii) Grants must be provided to eligible applicants located in  
20 areas:

21 (A) With existing broadband service with speeds at a minimum of  
22 100 megabits per second download and at a minimum 20 megabits per  
23 second upload; and

24 (B) Where the state broadband office, in consultation with the  
25 department of equity, determine that access to existing broadband  
26 service is not affordable or equitable.

27 (iii) Eligible applicants for grants awarded under this  
28 subsection (3) (c) are:

29 (A) Local governments, including ports and public utility  
30 districts;

31 (B) Federally recognized tribes;

32 (C) Public school districts;

33 (D) Nonprofit organizations; and

34 (E) Multiparty entities comprised of public entity members to  
35 fund broadband deployment.

36 (d) \$258,000 of the state building construction account—state  
37 appropriation in this subsection is provided solely for the Precision  
38 Agriculture and Broadband pilot project.

1 (e) \$225,000 of the coronavirus capital projects account—federal  
2 appropriation in this subsection is provided solely for the Point  
3 Roberts rural broadband project.

4 (4) By January 30, 2022, and January 30, 2023, the statewide  
5 broadband office must develop and submit a report regarding the  
6 grants established in subsections (2) and (3) of this section to the  
7 office of financial management and appropriate fiscal committees of  
8 the legislature. The report must include:

9 (a) The total number of applications and amount of funding  
10 requested;

11 (b) A list and description of projects approved for grant funding  
12 in the preceding fiscal year;

13 (c) The total amount of grant funding that was disbursed during  
14 the preceding fiscal year;

15 (d) The total amount of funds obligated and timing of when the  
16 funds were obligated in the preceding fiscal year; and

17 (e) For projects funded in the prior biennium, the outcomes  
18 achieved by the approved projects.

19 (5) For eligible applicants providing service outside of their  
20 jurisdictional boundary, no more than three percent of the award  
21 amount may be expended for administration purposes.

22 Appropriation:

|    |  |                                |
|----|--|--------------------------------|
| 23 | State Building Construction Account—State. . . .       | (( <del>\$50,258,000</del> ))  |
| 24 |  | <u>\$27,849,000</u>            |
| 25 | Coronavirus State Fiscal Recovery                      |                                |
| 26 | ( <del>(Account)</del> ) <u>Fund</u> —Federal. . . . . | \$150,996,000                  |
| 27 | Coronavirus Capital Projects Account—Federal. . . .    | \$124,749,000                  |
| 28 | Subtotal Appropriation. . . . .                        | (( <del>\$326,003,000</del> )) |
| 29 |  | <u>\$303,594,000</u>           |
| 30 | Prior Biennia (Expenditures). . . . .                  | \$0                            |
| 31 | Future Biennia (Projected Costs). . . . .              | \$0                            |
| 32 | TOTAL. . . . .   | (( <del>\$326,003,000</del> )) |
| 33 |  | <u>\$303,594,000</u>           |

34 **Sec. 7017.** 2022 c 296 s 1042 (uncodified) is amended to read as  
35 follows:

36 **FOR THE DEPARTMENT OF COMMERCE**

37 2022 Broadband Office (92001178)



1 The appropriation in this section is subject to the following  
2 conditions and limitations: The appropriation in this section is  
3 provided solely as expenditure authority for grant funding received  
4 by the department for the broadband equity, access, and deployment  
5 state grants program in section 60102 of P.L. 117-58 (infrastructure  
6 investment and jobs act), not to exceed the actual amount of grant  
7 funding awarded. Expenditure of the amount in this subsection is  
8 contingent on the receipt of this grant funding. (~~If the department  
9 does not receive the grant funding by June 30, 2023, the expenditure  
10 authority in this subsection shall lapse.~~)

11 Appropriation:

|    |   |              |
|----|---|--------------|
| 12 | General Fund—Federal. . . . .             | \$50,000,000 |
| 13 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 14 | Future Biennia (Projected Costs). . . . . | \$0          |
| 15 | TOTAL. . . . .                            | \$50,000,000 |

16 **Sec. 7018.** 2022 c 296 s 1017 (uncodified) is amended to read as  
17 follows:

18 **FOR THE DEPARTMENT OF COMMERCE**

19 2021-23 Library Capital Improvement Program (LCIP) Grants  
20 (40000147)

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The appropriation in this section is provided solely for a  
24 local library capital improvement grant program for the following  
25 list of projects:

|    |   |             |
|----|---|-------------|
| 26 | City of Colville. . . . .                                       | \$264,000   |
| 27 | Sno-Isle Regional Inter-County Libraries (Langley). . . . .     | \$700,000   |
| 28 | Stevens County Rural Library District (Loon Lake). . . . .      | \$649,000   |
| 29 | Stevens County Rural Library District (Chewelah). . . . .       | \$90,000    |
| 30 | North Olympic Library System (Sequim). . . . .                  | \$2,000,000 |
| 31 | Spokane County Library District (Spokane Valley). . . . .       | \$2,000,000 |
| 32 | Jefferson County Rural Library District (Port Hadlock). . . . . | \$285,000   |
| 33 | Stevens County Rural Library District (Northport). . . . .      | \$50,000    |
| 34 | North Central Regional Library (Wenatchee). . . . .             | \$798,000   |
| 35 | City of Seattle. . . . .  | \$1,889,000 |
| 36 | Pend Oreille County Library District (Metaline Falls). . . . .  | \$40,000    |
| 37 | Upper Skagit Library District (Concrete). . . . .               | \$209,000   |

|   |  |                        |
|---|--|------------------------|
| 1 | City of Cashmere. . . . .                                  | \$14,000               |
| 2 | <del>((Town of Coulee City. . . . .</del>                  | <del>\$760,000))</del> |
| 3 | Sno-Isle Regional Inter-County Libraries (Darrington). . . | \$250,000              |
| 4 | Fort Vancouver Regional Library Foundation (Woodland). .   | \$2,000,000            |
| 5 | City of Mount Vernon. . . . .                              | \$2,000,000            |
| 6 | Camas Library Improvements (Camas). . . . .                | \$515,000              |
| 7 | Ephrata Public Library (Ephrata). . . . .                  | \$91,000               |
| 8 | Lake Stevens Early Learning Library (Lake Stevens). . .    | \$2,000,000            |

9 (2) The department must establish a competitive process to  
10 solicit proposals for and prioritize projects whose primary objective  
11 is to assist libraries operated by governmental units, as defined in  
12 RCW 27.12.010, in acquiring, constructing, repairing, or  
13 rehabilitating facilities.

14 (3) The department must establish a committee to develop the  
15 grant program criteria and review proposals. The committee must be  
16 composed of five members as provided in this subsection. The  
17 committee must include: (a) A representative from the department of  
18 commerce; (b) a representative from the department of archaeology and  
19 historic preservation; (c) the state librarian; (d) a representative  
20 from a library district; and (e) a representative from a municipal  
21 library.

22 (4) The department must conduct a statewide solicitation of  
23 project applications. The department must evaluate and rank  
24 applications in consultation with the committee established in  
25 subsection (3) of this section, using objective criteria. The ranking  
26 of projects must prioritize library district facilities listed on a  
27 local, state, or federal register of historic places and those  
28 located in distressed or rural counties. The evaluation and ranking  
29 process must also include an examination of existing assets that  
30 applicants propose to apply to projects. Grant assistance under this  
31 section may not exceed 50 percent of the total cost of the project.  
32 The nonstate portion of the total project cost may include cash, the  
33 value of real property when acquired solely for the purpose of the  
34 project, and in-kind contributions.

35 (5) The department must submit a prioritized list of recommended  
36 projects to the governor and the legislature by October 1, 2022, for  
37 inclusion in the department of commerce's 2023-2025 biennial capital  
38 budget request. The list must include a description of each project,  
39 the amount of recommended state funding, and documentation of  
40 nonstate funds to be used for the project. Individual grants may not

1 exceed \$2,000,000. The total amount of recommended state funding for  
2 the projects on a biennial project list may not exceed \$10,000,000.

3 (6) In contracts for grants authorized under this section, the  
4 department must include provisions that require that capital  
5 improvements be held by the grantee for a specified period of time  
6 appropriate to the amount of the grant and that facilities be used  
7 for the express purpose of the grant. If the grantee is found to be  
8 out of compliance with provisions of the contract, the grantee must  
9 repay to the state general fund the principal amount of the grant  
10 plus interest calculated at the rate of interest on state of  
11 Washington general obligation bonds issued on the date most close in  
12 time to the date of authorization of the grant.

13 (7) The department must assist grant recipients under this  
14 section to apply for applicable competitive federal grant funding  
15 and, upon receipt of any such funding, an equal amount of the state  
16 building construction account—state appropriation must be placed in  
17 unallotted status.

18 Appropriation:

|    |  |                               |
|----|--|-------------------------------|
| 19 | State Building Construction Account—State. . . . | (( <del>\$16,604,000</del> )) |
| 20 |  | <u>\$15,844,000</u>           |
| 21 | Prior Biennia (Expenditures). . . . .            | \$0                           |
| 22 | Future Biennia (Projected Costs). . . . .        | \$30,000,000                  |
| 23 | TOTAL. . . . .                                   | (( <del>\$46,604,000</del> )) |
| 24 |  | <u>\$45,844,000</u>           |

25 **Sec. 7019.** 2021 c 332 s 1098 (uncodified) is amended to read as  
26 follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

28 Emergency Repairs (30000041)

29 The appropriation in this section is subject to the following  
30 conditions and limitations:

31 (1) Emergency repair funding is provided solely to address  
32 unexpected building or grounds failures that will impact public  
33 health and safety and the day-to-day operations of the facility. To  
34 be eligible for funds from the emergency repair pool, a request  
35 letter for emergency funding signed by the affected agency director  
36 must be submitted to the office of financial management and the  
37 appropriate legislative fiscal committees. The request must include a  
38 statement describing the health and safety hazard and impacts to

1 facility operations, the possible cause, the proposed scope of  
2 emergency repair work and related cost estimate, and identification  
3 of other funding that may be applied to the project.

4 (2) For emergencies occurring during a legislative session, an  
5 agency must notify the legislative fiscal committees before  
6 requesting emergency funds from the office of financial management.

7 (3) The office of financial management must notify the  
8 legislative evaluation and accountability program committee and the  
9 legislative fiscal committees as emergency projects are approved for  
10 funding and include what funded level was approved.

11 (4) The office of financial management must report quarterly,  
12 beginning October 1, 2021, on the funding approved by agency and by  
13 emergency to the fiscal committees of the legislature.

14 Appropriation:

|    |  |                               |
|----|--|-------------------------------|
| 15 | State Building Construction Account—State. . . . . | (( <del>\$4,000,000</del> ))  |
| 16 |  | <u>\$2,660,000</u>            |
| 17 | Prior Biennia (Expenditures). . . . .              | \$0                           |
| 18 | Future Biennia (Projected Costs). . . . .          | \$16,000,000                  |
| 19 | TOTAL. . . . .                                     | (( <del>\$20,000,000</del> )) |
| 20 |  | <u>\$18,660,000</u>           |

21 **Sec. 7020.** 2022 c 296 s 1056 (uncodified) is amended to read as  
22 follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

24 Inflation and Contingency Fund (92001124)

25 The appropriation in this section is subject to the following  
26 conditions and limitations:

27 (1) The appropriation in this section is provided solely for  
28 inflationary cost increases of materials for state agency projects  
29 funded in an omnibus capital appropriations act that are currently  
30 active in the construction phase. Projects in the design phase are  
31 not eligible and must submit a budget decision package for the 2023  
32 legislative session. ((The)) Except as provided under subsection (6)  
33 of this section, the office of financial management shall allocate  
34 funds based on project necessity.

35 (2) To be eligible for funds from this inflation and contingency  
36 fund, a request letter signed by the affected agency director must be  
37 submitted to the office of financial management and the appropriate  
38 legislative fiscal committees. The request must include:

- 1 (a) A statement describing the unexpected costs;
- 2 (b) The ways the agency has already mitigated project costs; and
- 3 (c) The identification of other funding that may be applied to
- 4 the project.

5 (3) For requests during a legislative session, an agency must  
 6 notify the legislative fiscal committees before requesting these  
 7 funds from the office of financial management.

8 (4) The office of financial management must notify the  
 9 legislative evaluation and accountability program committee and the  
 10 fiscal committees of the legislature as inflation and contingency  
 11 funds are approved, including the approved funding level by fund  
 12 type, and a copy of all the materials submitted in subsection (2) of  
 13 this section.

14 (5) The office of financial management must report quarterly,  
 15 beginning October 1, 2022, on the funding approved by agency, by  
 16 project number, and type of funds authorized, to the fiscal  
 17 committees of the legislature.

18 (6) \$2,000,000 of the appropriation in this section is provided  
 19 solely for Bellevue College to pay for cost increases to the Center  
 20 for Transdisciplinary Learning and Innovation capital project. The  
 21 requirements of subsection (2) do not apply to the project listed  
 22 under this subsection.

23 Appropriation:

|    |   |                              |
|----|---|------------------------------|
| 24 | Capital Community Assistance Account—State. . . . . | (( <del>\$8,000,000</del> )) |
| 25 |   | <u>\$4,842,000</u>           |
| 26 | Prior Biennia (Expenditures). . . . .               | \$0                          |
| 27 | Future Biennia (Projected Costs). . . . .           | \$0                          |
| 28 | TOTAL. . . . .                                      | (( <del>\$8,000,000</del> )) |
| 29 |   | <u>\$4,842,000</u>           |

30 NEW SECTION. Sec. 7021. A new section is added to 2022 c 296  
 31 (uncodified) to read as follows:

32 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

33 Executive Guard Post One (40000448)

34 Appropriation:

|    |  |           |
|----|--|-----------|
| 35 | State Building Construction Account—State. . . . . | \$740,000 |
| 36 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 37 | Future Biennia (Projected Costs). . . . .          | \$0       |

1 TOTAL. . . . . \$740,000

2 **Sec. 7022.** 2022 c 296 s 1059 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

5 Legislative Campus Modernization (92000020)

6 The appropriations in this section are subject to the following  
7 conditions and limitations:

8 (1) The reappropriations are subject to the provisions of section  
9 6024 of this act.

10 (2) The department must consult with the senate facilities and  
11 operations committee or its designee(s) and the house of  
12 representatives executive rules committee or its designee(s) at least  
13 every other month.

14 (3) \$11,585,000 of the Thurston county capital facilities account  
15 —state appropriation is provided solely for the global legislative  
16 campus modernization subproject, which includes, but is not limited  
17 to, modular building leases or purchases and associated costs, site  
18 development work on campus to include Columbia street, stakeholder  
19 outreach, and historic mitigation for the project.

20 (4) \$69,037,000 of the amount provided in this section is  
21 provided solely for Irv Newhouse building replacement design and  
22 construction subproject on opportunity site six.

23 (a) The department must:

24 (i) Have a design contractor selected by September 1, 2021;

25 (ii) Start design validation by October 1, 2021; and

26 (iii) Start design by December 1, 2021.

27 (b) The design and construction must result in:

28 (i) A high performance building that meets net-zero-ready energy  
29 standards, with an energy use intensity of no greater than 35;

30 (ii) Sufficient program space required to support senate offices  
31 and support functions;

32 (iii) A building façade similar to the American neoclassical  
33 style with a base, shaft, and capitol expression focus with some  
34 relief expressed in modern construction methods to include adding  
35 more detailing and depth to the exterior so that it will fit with  
36 existing legislative buildings on west capitol campus, like the John  
37 Cherberg building;

1 (iv) Member offices of similar size as member offices in the John  
2 A. Cherberg building;

3 (v) Demolition of the buildings located on opportunity site six;

4 (vi) Consultation with the leadership of the senate, or their  
5 designee(s), at least every month, effective July 1, 2021; and

6 (vii) Ensure the subproject meets legislative intent to complete  
7 design by April 30, 2023, and start construction by September 1,  
8 2023.

9 (5) \$8,538,000 of the amount provided in this section is provided  
10 solely for the Pritchard building and the John L. O'Brien renovation  
11 design subproject. The design contractor must be selected by  
12 September 1, 2022, and the design must result in:

13 (a) A high performance building that meets net-zero-ready energy  
14 standards, with an energy use intensity of no greater than 35;

15 (b) Sufficient program space required to support house of  
16 representatives offices and support functions; and

17 (c) Additional office space in the Pritchard building necessary  
18 to offset house of representatives members and staff office space  
19 that will be eliminated in the renovation of the third and fourth  
20 floors of the John L. O'Brien building.

21 (6) All appropriations must be coded and tracked as separate  
22 discrete subprojects in the agency financial reporting system.

23 (7) The state capitol committee, in consultation with capitol  
24 campus design advisory committee, may review architectural design  
25 proposals for continuity with the 2006 master plan for the capitol of  
26 the state of Washington and 2009 west capitol campus historic  
27 landscape preservation and vegetation management plan. As part of  
28 planning efforts, the state capitol committee may conduct a review of  
29 current design criteria and standards.

30 (8) The Irv Newhouse building replacement and Pritchard building  
31 designs should include an analysis of comprehensive impacts to the  
32 campus and the surrounding neighborhood, an evaluation of future  
33 workforce projections and an analysis of traffic impacts, parking  
34 needs, visual buffers, and campus aesthetics. The designs should  
35 include a public engagement process including the capitol campus  
36 design advisory committee and state capitol committee.

37 (9) \$180,000 of the appropriation in this section is provided  
38 solely for the department to conduct a preservation study of the  
39 Pritchard building as a continuation of the predesign in section 6024  
40 of this act. The study must include an analysis of seismic,

1 geotechnical, building codes, constructability, and costs associated  
2 with renovation and expansion of the Pritchard building to  
3 accommodate tenant space needs. The department shall contract with a  
4 third-party historic preservation specialist to ensure the study is  
5 in compliance with the secretary of the interior's standards and any  
6 other applicable standards for historic rehabilitation. The study  
7 must include a public engagement process including the capitol campus  
8 design advisory committee and state capitol committee. The study is  
9 subject to review and approval by the state capitol committee by  
10 March 31, 2022, to inform the design of a renovation, expansion, or  
11 replacement of the Pritchard building.

12 (10) The department may sell by auction the Ayers and Carlyon  
13 houses, known as the press houses, separate and apart from the  
14 underlying land, subject to the following conditions:

15 (a) The purchaser, at its sole cost and expense, must remove the  
16 houses by December 31, 2021;

17 (b) The state is not responsible for any costs or expenses  
18 associated with the sale, removal, or relocation of the buildings  
19 from opportunity site six; and

20 (c) Any sale proceeds must be deposited into the Thurston county  
21 capital facilities account.

22 (11) Implementation of subsections (7) through (10) of this  
23 section is not intended to delay the design and construction of any  
24 of the subprojects included in the legislative campus modernization  
25 project.

26 (12) If the department receives information that projected costs  
27 for any of the subprojects in subsections (3), (4), or (5) of this  
28 section will exceed the amount provided in the respective subsections  
29 and the future biennia projected costs, the department must timely  
30 notify and provide that information in writing to the project  
31 executive team committee. ~~((The))~~ Prior to proceeding with design or  
32 construction, the department must ((provide)):

33 (a) Provide at least ((two)) three options to reduce subproject  
34 costs to stay within the amount provided for that subproject and ((to  
35 stay)) on the project schedule((. Before)):

36 (b) Consult with the project executive team on the options  
37 offered, prior to proceeding with a reduced cost option((, the  
38 department must consult with the project executive team committee.  
39 The project executive team must reach majority consensus to either



1 ~~move forward with a lower cost option or to request additional~~  
2 ~~capital budget funding)); and~~

3 (c) Receive majority consensus from the project executive team to  
4 either adopt and move forward with reduced cost options that bring  
5 the subproject costs within amounts appropriated or adopt a tentative  
6 modified budget for the subproject. If a tentative modified budget is  
7 adopted, the department must seek additional funding in the next  
8 agency budget submittal.

9 Reappropriation:

10 State Building Construction Account—State. . . . . \$9,900,000

11 Appropriation:

12 State Building Construction Account—State. . . . . \$67,855,000

13 Thurston County Capital Facilities Account—State  
14 . . . . . \$11,585,000

15 Subtotal Appropriation. . . . . \$79,440,000

16 Prior Biennia (Expenditures). . . . . \$596,000

17 Future Biennia (Projected Costs). . . . . \$130,034,000

18 TOTAL. . . . . \$219,970,000

19 **Sec. 7023.** 2022 c 296 s 2004 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

22 Fircrest School-Nursing Facilities: Replacement (30002755)

23 The appropriations in this section are subject to the following  
24 conditions and limitations:

25 (1) It is the intent of the legislature to further the  
26 recommendations of the December 2019 report from the William D.  
27 Ruckleshaus center to redesign the intermediate care facility of the  
28 Fircrest Residential Habilitation Center to function as short-term  
29 crisis stabilization and intervention. It is also the intent of the  
30 legislature to concentrate the footprint of the Fircrest Residential  
31 Habilitation Center on the northern portion of the property. (~~As a~~  
32 ~~result, \$7,750,000 of the appropriation in this section is provided~~  
33 ~~solely for design of a 120-bed nursing facility.~~

34 ~~(2) \$2,243,000 of the appropriation is provided solely to~~  
35 ~~relocate the adult training program to a different location on the~~  
36 ~~Fircrest Rehabilitation Center campus. The department must consider~~  
37 ~~the proposal to redesign the facility as a short-term crisis~~

1 ~~stabilization and intervention when devising options for relocation~~  
2 ~~of the adult training program and submit a report of these options to~~  
3 ~~the legislature no later than December 1, 2022.~~

4 ~~(3))~~ (2) The department must seek input from individuals with  
5 intellectual and developmental disabilities, including the residents  
6 at Fircrest and their families or guardians, in design of a nursing  
7 facility.

8 Reappropriation:

9 State Building Construction Account—State. . . . . \$58,000

10 Appropriation:

11 State Building Construction Account—State. . . . . \$9,993,000

12 Prior Biennia (Expenditures). . . . . \$184,000

13 Future Biennia (Projected Costs). . . . . \$0

14 TOTAL. . . . . \$10,235,000

15 **Sec. 7024.** 2021 c 332 s 2032 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

18 Western State Hospital: Wards Renovations for Forensic Services  
19 (40000026)

20 Reappropriation:

21 State Building Construction Account—State. . . . . ~~(\$1,770,000)~~  
22 \$1,602,000

23 Prior Biennia (Expenditures). . . . . \$8,790,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . ~~(\$10,560,000)~~  
26 \$10,392,000

27 **Sec. 7025.** 2021 c 332 s 2039 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

30 Special Commitment Center: Strategic Master Plan (40000394)

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory  
33 Institutions Account—State. . . . . ~~(\$250,000)~~  
34 \$239,000

35 Prior Biennia (Expenditures). . . . . \$0

1 Future Biennia (Projected Costs) . . . . . \$0  
 2 TOTAL . . . . . (~~(\$250,000)~~)  
 3 \$239,000

4 NEW SECTION. **Sec. 7026.** A new section is added to 2022 c 296  
 5 (uncodified) to read as follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

7 ESH FSU Chiller Replacement (40001136)

8 Appropriation:

9 State Building Construction Account—State . . . . . \$600,000  
 10 Prior Biennia (Expenditures) . . . . . \$0  
 11 Future Biennia (Projected Costs) . . . . . \$0  
 12 TOTAL . . . . . \$600,000

13 NEW SECTION. **Sec. 7027.** A new section is added to 2022 c 296  
 14 (uncodified) to read as follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

16 Child Study & Treatment Center - Youth Housing (91000084)

17 Appropriation:

18 State Building Construction Account—State . . . . . \$350,000  
 19 Prior Biennia (Expenditures) . . . . . \$0  
 20 Future Biennia (Projected Costs) . . . . . \$0  
 21 TOTAL . . . . . \$350,000

22 **Sec. 7028.** 2021 c 332 s 2059 (uncodified) is amended to read as  
 23 follows:

24 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

25 Community Nursing Care Homes (92000042)

26 (1) It is the intent of the legislature to further the  
 27 recommendations of the December 2019 report from the William D.  
 28 Ruckleshaus center to redesign intermediate care facilities of the  
 29 residential habilitation centers to function as short-term crisis  
 30 stabilization and intervention by constructing smaller, nursing care  
 31 homes in community settings to care for individuals with intellectual  
 32 and developmental disabilities.

33 (2) (~~(\$300,000 of the)~~) The appropriation in this section is  
 34 provided solely to complete a predesign of community nursing care  
 35 homes to provide nursing facility level of care to individuals with

1 intellectual and developmental disabilities. The predesign must  
2 include options for four or five individual facilities with a minimum  
3 of four beds in each and for an individual facility with a minimum of  
4 30 beds.

5 (3) The department shall provide recommendations for where these  
6 community nursing care homes should be located geographically in the  
7 state and an analysis of the costs associated with operating these  
8 homes. The department shall submit a report of this information to  
9 the governor and the appropriate committees of the legislature no  
10 later than December 1, 2021.

11 Appropriation:

|    |  |                            |
|----|--|----------------------------|
| 12 | State Building Construction Account—State. . . . . | (( <del>\$300,000</del> )) |
| 13 |  | <u>\$206,000</u>           |
| 14 | Prior Biennia (Expenditures). . . . .              | \$0                        |
| 15 | Future Biennia (Projected Costs). . . . .          | \$0                        |
| 16 | TOTAL. . . . .                                     | (( <del>\$300,000</del> )) |
| 17 |  | <u>\$206,000</u>           |

18 NEW SECTION. **Sec. 7029.** A new section is added to 2022 c 296  
19 (uncodified) to read as follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

21 Maple Lane - Rapid BH Bed Capacity (92000046)

22 Appropriation:

|    |  |           |
|----|--|-----------|
| 23 | State Building Construction Account—State. . . . . | \$800,000 |
| 24 | Prior Biennia (Expenditures). . . . .              | \$0       |
| 25 | Future Biennia (Projected Costs). . . . .          | \$0       |
| 26 | TOTAL. . . . .                                     | \$800,000 |

27 **Sec. 7030.** 2021 c 332 s 2067 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF HEALTH**

30 Othello Water Supply and Storage (40000008)

31 Reappropriation:

|    |  |                            |
|----|--|----------------------------|
| 32 | State Building Construction Account—State. . . . . | (( <del>\$965,000</del> )) |
| 33 |  | <u>\$781,000</u>           |
| 34 | Prior Biennia (Expenditures). . . . .              | \$585,000                  |
| 35 | Future Biennia (Projected Costs). . . . .          | \$0                        |

1 TOTAL. . . . . (~~(\$1,550,000)~~)  
2 \$1,366,000

3 **Sec. 7031.** 2022 c 296 s 2037 (uncodified) is amended to read as  
4 follows:

5 **FOR THE DEPARTMENT OF CORRECTIONS**

6 WCC: Interim Mental Health Building (40000260)

7 Appropriation:

8 State Building Construction Account—State. . . . . \$1,275,000

9 Capital Community Assistance Account—State. . . . . \$672,000

10 Subtotal Appropriation. . . . . \$1,947,000

11 Prior Biennia (Expenditures). . . . . \$0

12 Future Biennia (Projected Costs). . . . . \$0

13 TOTAL. . . . . (~~(\$1,275,000)~~)

14 \$1,947,000

15 **Sec. 7032.** 2021 c 332 s 3002 (uncodified) is amended to read as  
16 follows:

17 **FOR THE DEPARTMENT OF ECOLOGY**

18 Low-Level Nuclear Waste Disposal Trench Closure (19972012)

19 The reappropriation in this section is subject to the following  
20 conditions and limitations: The reappropriation is subject to the  
21 provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

22 Reappropriation:

23 Site Closure Account—State. . . . . (~~(\$8,472,000)~~)

24 \$1,972,000

25 Prior Biennia (Expenditures). . . . . \$4,930,000

26 Future Biennia (Projected Costs). . . . . \$0

27 TOTAL. . . . . (~~(\$13,402,000)~~)

28 \$6,902,000

29 **Sec. 7033.** 2021 c 332 s 3010 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF ECOLOGY**

32 Remedial Action Grant Program (30000216)

33 Reappropriation:

34 Model Toxics Control Capital Account—State. . . . . (~~(\$17,040,000)~~)



|    |   |                               |
|----|---|-------------------------------|
| 1  | Reappropriation:                                  |                               |
| 2  | Model Toxics Control Capital Account—State. . . . | (( <del>\$8,711,000</del> ))  |
| 3  |   | <u>\$1,171,000</u>            |
| 4  | State Building Construction Account—State. . . .  | (( <del>\$14,081,000</del> )) |
| 5  |   | <u>\$12,879,000</u>           |
| 6  | Subtotal Reappropriation. . . . .                 | (( <del>\$22,792,000</del> )) |
| 7  |   | <u>\$14,050,000</u>           |
| 8  | Prior Biennia (Expenditures). . . . .             | \$29,955,000                  |
| 9  | Future Biennia (Projected Costs). . . . .         | \$0                           |
| 10 | TOTAL. . . . .                                    | (( <del>\$52,747,000</del> )) |
| 11 |   | <u>\$44,005,000</u>           |

12       **Sec. 7037.** 2021 c 332 s 3024 (uncodified) is amended to read as  
13 follows:

14 **FOR THE DEPARTMENT OF ECOLOGY**

15 Stormwater Financial Assistance Program (30000535)

16 The reappropriation in this section is subject to the following  
17 conditions and limitations: The reappropriation is subject to the  
18 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

|    |  |                               |
|----|--|-------------------------------|
| 19 | Reappropriation:                                     |                               |
| 20 | Model Toxics Control Stormwater Account—State. . . . | (( <del>\$22,444,000</del> )) |
| 21 |  | <u>\$3,944,000</u>            |
| 22 | Prior Biennia (Expenditures). . . . .                | \$8,757,000                   |
| 23 | Future Biennia (Projected Costs). . . . .            | \$0                           |
| 24 | TOTAL. . . . .                                       | (( <del>\$31,201,000</del> )) |
| 25 |  | <u>\$12,701,000</u>           |

26       **Sec. 7038.** 2021 c 332 s 3026 (uncodified) is amended to read as  
27 follows:

28 **FOR THE DEPARTMENT OF ECOLOGY**

29 Floodplains by Design (30000537)

|    |  |                               |
|----|--|-------------------------------|
| 30 | Reappropriation:                                 |                               |
| 31 | State Building Construction Account—State. . . . | (( <del>\$10,094,000</del> )) |
| 32 |  | <u>\$10,061,000</u>           |
| 33 | Prior Biennia (Expenditures). . . . .            | \$25,466,000                  |
| 34 | Future Biennia (Projected Costs). . . . .        | \$0                           |
| 35 | TOTAL. . . . .                                   | (( <del>\$35,560,000</del> )) |

1 \$35,527,000

2 **Sec. 7039.** 2021 c 332 s 3027 (uncodified) is amended to read as  
3 follows:

4 **FOR THE DEPARTMENT OF ECOLOGY**

5 ASARCO Cleanup (30000538)

6 Reappropriation:

7 Cleanup Settlement Account—State. . . . . (~~(\$1,982,000)~~)  
8 \$1,797,000

9 Prior Biennia (Expenditures). . . . . \$10,164,000

10 Future Biennia (Projected Costs). . . . . \$0

11 TOTAL. . . . . (~~(\$12,146,000)~~)  
12 \$11,961,000

13 **Sec. 7040.** 2021 c 332 s 3028 (uncodified) is amended to read as  
14 follows:

15 **FOR THE DEPARTMENT OF ECOLOGY**

16 Cleanup Toxics Sites - Puget Sound (30000542)

17 The reappropriation in this section is subject to the following  
18 conditions and limitations: The reappropriation is subject to the  
19 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

21 Model Toxics Control Capital Account—State. . . . . (~~(\$6,379,000)~~)  
22 \$5,470,000

23 Prior Biennia (Expenditures). . . . . \$8,002,000

24 Future Biennia (Projected Costs). . . . . \$0

25 TOTAL. . . . . (~~(\$14,381,000)~~)  
26 \$13,472,000

27 **Sec. 7041.** 2021 c 332 s 3031 (uncodified) is amended to read as  
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 Yakima River Basin Water Supply (30000590)

31 The reappropriation in this section is subject to the following  
32 conditions and limitations:

33 (~~(1)~~) The reappropriations are subject to the provisions of  
34 section 3070, chapter 3, Laws of 2015 3rd sp. sess. (~~(7, except as~~  
35 ~~provided in subsection (2) of this section.~~



1       ~~(2) (a) \$3,250,000 of the appropriation in this section is~~  
 2 ~~provided solely for the acquisition of real property in lower~~  
 3 ~~Kittitas county known as the Eaton Ranch property by the state~~  
 4 ~~through the department of enterprise services on behalf of the~~  
 5 ~~department. This appropriation is provided to fund the closing,~~  
 6 ~~project, and transaction costs related to the acquisition of the~~  
 7 ~~property. The departments must expedite the review and execution of~~  
 8 ~~the transaction by June 30, 2022. It is the intent of the legislature~~  
 9 ~~that the state hold the property until a transfer to the United~~  
 10 ~~States bureau of reclamation for the purposes of construction of a~~  
 11 ~~water supply reservoir in accordance with the Yakima Basin integrated~~  
 12 ~~plan, or until such purpose is declared by the bureau no longer~~  
 13 ~~feasible.~~

14       ~~(b) The legislature recognizes and declares that the acquisition~~  
 15 ~~of a portion of the Eaton Ranch for the construction of a water~~  
 16 ~~supply reservoir in accordance with the goals and objectives of the~~  
 17 ~~Yakima Basin integrated plan is a unique circumstance and the Eaton~~  
 18 ~~Ranch property offers special and essential features that are~~  
 19 ~~expected to yield broad public benefit to the state. It is the intent~~  
 20 ~~of the legislature that the department provide the necessary funding~~  
 21 ~~through subsequent funding requests to maintain and principally~~  
 22 ~~operate the land for grazing of livestock with the local conservation~~  
 23 ~~district, or an equivalent organization, until a transfer of the~~  
 24 ~~property to the United States bureau of reclamation)).~~

25 Reappropriation:

|    |  |                               |
|----|--|-------------------------------|
| 26 | State Taxable Building Construction Account— |                               |
| 27 | State . . . . .                              | (( <del>\$3,564,000</del> ))  |
| 28 |  | <u>\$314,000</u>              |
| 29 | Prior Biennia (Expenditures) . . . . .       | \$26,436,000                  |
| 30 | Future Biennia (Projected Costs) . . . . .   | \$0                           |
| 31 | TOTAL . . . . .                              | (( <del>\$30,000,000</del> )) |
| 32 |  | <u>\$26,750,000</u>           |

33       **Sec. 7042.** 2021 c 332 s 3037 (uncodified) is amended to read as  
 34 follows:

35 **FOR THE DEPARTMENT OF ECOLOGY**

36       2017-19 Centennial Clean Water Program (30000705)

1 The reappropriation in this section is subject to the following  
2 conditions and limitations: The reappropriation is subject to the  
3 provisions of section 3009, chapter 2, Laws of 2018.

4 Reappropriation:

|    |  |                               |
|----|--|-------------------------------|
| 5  | State Building Construction Account—State. . . . | (( <del>\$17,403,000</del> )) |
| 6  |  | <u>\$16,003,000</u>           |
| 7  | Prior Biennia (Expenditures). . . . .            | \$17,597,000                  |
| 8  | Future Biennia (Projected Costs). . . . .        | \$0                           |
| 9  | TOTAL. . . . .                                   | (( <del>\$35,000,000</del> )) |
| 10 |  | <u>\$33,600,000</u>           |

11 **Sec. 7043.** 2021 c 332 s 3038 (uncodified) is amended to read as  
12 follows:

13 **FOR THE DEPARTMENT OF ECOLOGY**

14 Floodplains by Design 2017-19 (30000706)

15 Reappropriation:

|    |  |                               |
|----|--|-------------------------------|
| 16 | State Building Construction Account—State. . . . | (( <del>\$24,036,000</del> )) |
| 17 |  | <u>\$24,013,000</u>           |
| 18 | Prior Biennia (Expenditures). . . . .            | \$11,428,000                  |
| 19 | Future Biennia (Projected Costs). . . . .        | \$0                           |
| 20 | TOTAL. . . . .                                   | (( <del>\$35,464,000</del> )) |
| 21 |  | <u>\$35,441,000</u>           |

22 **Sec. 7044.** 2021 c 332 s 3039 (uncodified) is amended to read as  
23 follows:

24 **FOR THE DEPARTMENT OF ECOLOGY**

25 2017-19 Remedial Action Grants (30000707)

26 Reappropriation:

|    |   |                              |
|----|---|------------------------------|
| 27 | Model Toxics Control Capital Account—State. . . . | (( <del>\$3,261,000</del> )) |
| 28 |   | <u>\$2,927,000</u>           |
| 29 | Prior Biennia (Expenditures). . . . .             | \$2,616,000                  |
| 30 | Future Biennia (Projected Costs). . . . .         | \$0                          |
| 31 | TOTAL. . . . .                                    | (( <del>\$5,877,000</del> )) |
| 32 |   | <u>\$5,543,000</u>           |

33 **Sec. 7045.** 2021 c 332 s 3048 (uncodified) is amended to read as  
34 follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

3 Reappropriation:

|   |  |                              |
|---|--|------------------------------|
| 4 | State Building Construction Account—State. . . . . | (( <del>\$2,155,000</del> )) |
| 5 |  | <u>\$1,611,000</u>           |
| 6 | Prior Biennia (Expenditures). . . . .              | \$3,085,000                  |
| 7 | Future Biennia (Projected Costs). . . . .          | \$0                          |
| 8 | TOTAL. . . . .                                     | (( <del>\$5,240,000</del> )) |
| 9 |  | <u>\$4,696,000</u>           |

10 **Sec. 7046.** 2021 c 332 s 3069 (uncodified) is amended to read as  
11 follows:

12 **FOR THE DEPARTMENT OF ECOLOGY**

13 Healthy Housing Remediation Program (40000149)

14 The reappropriation in this section is subject to the following  
15 conditions and limitations: The reappropriation is subject to the  
16 provisions of section 3085, chapter 413, Laws of 2019.

17 Reappropriation:

|    |   |                              |
|----|---|------------------------------|
| 18 | Model Toxics Control Capital Account—State. . . . . | (( <del>\$5,000,000</del> )) |
| 19 |   | <u>\$4,830,000</u>           |
| 20 | Prior Biennia (Expenditures). . . . .               | \$0                          |
| 21 | Future Biennia (Projected Costs). . . . .           | \$0                          |
| 22 | TOTAL. . . . .                                      | (( <del>\$5,000,000</del> )) |
| 23 |   | <u>\$4,830,000</u>           |

24 **Sec. 7047.** 2021 c 332 s 3072 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 2019-21 Yakima River Basin Water Supply (40000179)

28 ~~((The reappropriation in this section is subject to the following~~  
29 ~~conditions and limitations:~~

30 ~~(1) \$3,250,000 of the appropriation in this section is provided~~  
31 ~~solely for the acquisition of real property in lower Kittitas county~~  
32 ~~known as the Eaton Ranch property by the state through the department~~  
33 ~~of enterprise services on behalf of the department. This~~  
34 ~~appropriation is provided to fund the closing, project, and~~  
35 ~~transaction costs related to the acquisition of the property. The~~  
36 ~~departments must expedite the review and execution of the transaction~~

1 by June 30, 2022. It is the intent of the legislature that the state  
2 hold the property until a transfer to the United States bureau of  
3 reclamation for the purposes of construction of a water supply  
4 reservoir in accordance with the Yakima Basin integrated plan, or  
5 until such purpose is declared by the bureau no longer feasible.

6 (2) The legislature recognizes and declares that the acquisition  
7 of a portion of the Eaton Ranch for the construction of a water  
8 supply reservoir in accordance with the goals and objectives of the  
9 Yakima Basin integrated plan is a unique circumstance and the Eaton  
10 Ranch property offers special and essential features that are  
11 expected to yield broad public benefit to the state. It is the intent  
12 of the legislature that the department provide the necessary funding  
13 through subsequent funding requests to maintain and principally  
14 operate the land for grazing of livestock with the local conservation  
15 district, or an equivalent organization, until a transfer of the  
16 property to the United States bureau of reclamation.)

17 Reappropriation:

|    |  |                               |
|----|--|-------------------------------|
| 18 | State Building Construction Account—State. . . . | (( <del>\$26,212,000</del> )) |
| 19 |  | <u>\$23,126,000</u>           |
| 20 | Prior Biennia (Expenditures). . . . .            | \$13,788,000                  |
| 21 | Future Biennia (Projected Costs). . . . .        | \$0                           |
| 22 | TOTAL. . . . .                                   | (( <del>\$40,000,000</del> )) |
| 23 |  | <u>\$36,914,000</u>           |

24 **Sec. 7048.** 2021 c 332 s 3078 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 2019-21 Remedial Action Grants (40000211)

28 Reappropriation:

|    |   |                               |
|----|---|-------------------------------|
| 29 | Model Toxics Control Capital Account—State. . . . | (( <del>\$46,763,000</del> )) |
| 30 |   | <u>\$45,681,000</u>           |
| 31 | Prior Biennia (Expenditures). . . . .             | \$3,201,000                   |
| 32 | Future Biennia (Projected Costs). . . . .         | \$0                           |
| 33 | TOTAL. . . . .                                    | (( <del>\$49,964,000</del> )) |
| 34 |   | <u>\$48,882,000</u>           |

35 **Sec. 7049.** 2022 c 296 s 3003 (uncodified) is amended to read as  
36 follows:

1 **FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 Water Pollution Control Revolving Program (40000337)

3 The appropriations in this section are subject to the following  
4 conditions and limitations: \$33,000,000 of the water pollution  
5 control revolving—federal appropriation in this section is provided  
6 solely as expenditure authority for grant funding received by the  
7 department for the clean water state revolving fund program in  
8 section 50210 of P.L. 117-58 (infrastructure investment and jobs  
9 act), not to exceed the actual amount of grant funding awarded.  
10 Expenditure of the amount in this section is contingent on the  
11 receipt of this grant funding. (~~(If the department does not receive~~  
12 ~~the grant funding by June 30, 2023, the expenditure authority in this~~  
13 ~~section shall lapse.))~~)

14 Appropriation:

|    |  |                              |
|----|--|------------------------------|
| 15 | Water Pollution Control Revolving Fund—State. . . .                            | \$225,000,000                |
| 16 | Water Pollution Control Revolving Fund—Federal. ( <del>(\$108,000,000)</del> ) |                              |
| 17 |  | <u>\$33,000,000</u>          |
| 18 | Subtotal Appropriation. . . . .  | <del>(\$333,000,000)</del>   |
| 19 |  | <u>\$258,000,000</u>         |
| 20 | Prior Biennia (Expenditures). . . . .  | \$0                          |
| 21 | Future Biennia (Projected Costs). . . . .                                      | \$1,200,000,000              |
| 22 | TOTAL. . . . .   | <del>(\$1,533,000,000)</del> |
| 23 |  | <u>\$1,458,000,000</u>       |

24 **Sec. 7050.** 2021 c 332 s 3094 (uncodified) is amended to read as  
25 follows:

26 **FOR THE DEPARTMENT OF ECOLOGY**

27 2021-23 Healthy Housing Remediation Program (40000378)

28 The appropriation in this section is subject to the following  
29 conditions and limitations:

30 (1) (a) (~~(\$10,161,000)~~) \$9,822,000 of the appropriation in this  
31 section is provided solely for the department to establish and  
32 administer a program to:

33 (i) Provide grants or other public funding to persons intending  
34 to remediate contaminated real property for development of affordable  
35 housing, as defined in RCW 43.185A.010. The grants or public funding  
36 may only be used for:

1 (A) Integrated planning to fund studies and other activities  
2 necessary to facilitate the acquisition, remediation, and adaptive  
3 reuse of known or suspected contaminated real property for affordable  
4 housing development, including:

5 (I) The activities specified under RCW 70A.305.190(5)(d); and

6 (II) Entry into development agreements pursuant to RCW  
7 36.70B.170, 36.70B.180, and 36.70B.190 to accelerate the development  
8 of the contaminated real property into affordable housing; and

9 (B) Remediation of contaminated real property for affordable  
10 housing development; or

11 (ii) Remediate contaminated real property where a person intends  
12 to develop affordable housing, as defined in RCW 43.185A.010.

13 (b) When evaluating projects under this section, the department  
14 must consult with the department of commerce and consider at a  
15 minimum:

16 (i) The ability of the project to expedite the cleanup and reuse  
17 of the contaminated real property for affordable housing development;

18 (ii) The extent to which the project leverages other public or  
19 private funding for the cleanup and reuse of the contaminated real  
20 property for affordable housing development;

21 (iii) The suitability of the real property for affordable housing  
22 based on the threat posed by the contamination to human health;

23 (iv) Whether the work to be funded is ready to proceed and be  
24 completed; and

25 (v) The distribution of funding throughout the state and among  
26 public and private entities.

27 (c) Any remediation of contaminated real property funded under  
28 this section must be performed:

29 (i) Under an agreed order or consent decree issued under chapter  
30 70A.305 RCW or by the department; and

31 (ii) In accordance with the rules established under chapter  
32 70A.305 RCW.

33 (d) Real property remediated under this section must be  
34 restricted to affordable housing use for a period of no less than 30  
35 years.

36 (i) To ensure that real property remediated under this section is  
37 used for affordable housing, the department may file a lien against  
38 the real property pursuant to RCW 70A.305.060, require the person to  
39 record an interest in the real property in accordance with RCW  
40 64.04.130, or use other means deemed by the department to be no less

1 protective of the affordable housing use and interests of the  
2 department.

3 (ii) Any person who refuses, without sufficient cause, to comply  
4 with this subsection is subject to enforcement pursuant to any  
5 agreement or chapter 70A.305 RCW for the repayment, with interest, of  
6 funds provided or expended by the department under this section.

7 (2) \$750,000 of the appropriation in this section is provided  
8 solely to mitigate soil contamination of toxic substances to enable  
9 the development of affordable housing, at the former University of  
10 Washington Mount Baker site, located at 2901 27th Ave South in  
11 Seattle and consisting of approximately four acres of land.

12 Appropriation:

|    |   |                               |
|----|---|-------------------------------|
| 13 | Model Toxics Control Capital Account—State. . . . | (( <del>\$10,911,000</del> )) |
| 14 |   | <u>\$10,572,000</u>           |
| 15 | Prior Biennia (Expenditures). . . . .             | \$0                           |
| 16 | Future Biennia (Projected Costs). . . . .         | \$40,000,000                  |
| 17 | TOTAL. . . . .                                    | (( <del>\$50,911,000</del> )) |
| 18 |   | <u>\$50,572,000</u>           |

19 **Sec. 7051.** 2021 c 332 s 3097 (uncodified) is amended to read as  
20 follows:

21 **FOR THE DEPARTMENT OF ECOLOGY**

22 2021-23 Coastal Wetlands Federal Funds (40000388)

23 Appropriation:

|    |   |                               |
|----|---|-------------------------------|
| 24 | General Fund—Federal. . . . .             | (( <del>\$8,000,000</del> ))  |
| 25 |   | <u>\$14,000,000</u>           |
| 26 | Prior Biennia (Expenditures). . . . .     | \$0                           |
| 27 | Future Biennia (Projected Costs). . . . . | \$32,000,000                  |
| 28 | TOTAL. . . . .                            | (( <del>\$40,000,000</del> )) |
| 29 |   | <u>\$46,000,000</u>           |

30 **Sec. 7052.** 2022 c 296 s 3010 (uncodified) is amended to read as  
31 follows:

32 **FOR THE DEPARTMENT OF ECOLOGY**

33 2021-23 Water Banking (91000373)

34 The appropriations in this section are subject to the following  
35 conditions and limitations:

1 (1) (a) The appropriations in this section are provided solely for  
2 the department to administer a pilot grant program for water banking  
3 strategies to meet local water needs.

4 (b) \$2,000,000 is provided solely for qualified applicants  
5 located within the Methow River Basin.

6 (2) (a) Grant awards may only be used for:

7 (i) Development of water banks in rural counties as defined in  
8 RCW 82.14.370 (5);

9 (ii) Acquisition of water rights appropriate for use in a water  
10 bank including all costs necessary to evaluate the water right for  
11 eligibility for its intended use; and

12 (iii) Activities necessary to facilitate the creation of a water  
13 bank.

14 (b) For applicants located outside of the Methow River Basin,  
15 grant awards may only be used for the development of water banks in  
16 rural counties that have the headwaters of a major watershed within  
17 their borders and only for water banking strategies within the county  
18 of origin. For purposes of this section, "major watershed" has the  
19 same meaning as shoreline of statewide significance in RCW  
20 90.58.030 (2) (f) (v) (A) and (B).

21 (3) Grant awards may not exceed \$2,000,000 per applicant.

22 (4) For the purposes of a grant pursuant to this section, a water  
23 bank must meet water needs, which include, but are not limited to,  
24 agricultural use and instream flow for fish and wildlife. The water  
25 bank must preserve water rights for use in the county of origin and  
26 for permanent instream flows for fish and wildlife through the  
27 primary and secondary reaches of the water right.

28 (5) To be eligible to receive a grant under this section, an  
29 applicant must:

30 (a) Be a public entity or a participant in a public-private  
31 partnership with a public entity;

32 (b) Exhibit sufficient expertise and capacity to develop and  
33 maintain a water bank consistent with the purposes of this  
34 appropriation;

35 (c) Secure a valid interest to purchase a water right;

36 (d) Show that the water rights appear to be adequate for the  
37 intended use; and

38 (e) Agree to have one-third of any water right purchased with the  
39 funds appropriated under this section to have its purpose of use  
40 changed permanently to instream flow benefiting fish and wildlife.



1 (6) (~~If the amounts provided in subsection (1)(b) of this~~  
2 ~~section are not obligated by June 30, 2023, the water banking pilot~~  
3 ~~program established in this section is null and void, and funding is~~  
4 ~~not reappropriated.~~) In determining whether a grant request is  
5 eligible for funding under this section, the department may not  
6 disqualify proposals that purchase water rights from an existing  
7 water bank.

8 Appropriation:

|    |  |              |
|----|--|--------------|
| 9  | State Building Construction Account—State. . . . .     | \$5,000,000  |
| 10 | State Drought Preparedness ( <del>and Response</del> ) |              |
| 11 | Account—State. . . . .                                 | \$9,000,000  |
| 12 | Subtotal Appropriation. . . . .                        | \$14,000,000 |
| 13 | Prior Biennia (Expenditures). . . . .                  | \$0          |
| 14 | Future Biennia (Projected Costs). . . . .              | \$0          |
| 15 | TOTAL. . . . .   | \$14,000,000 |

16 NEW SECTION. Sec. 7053. A new section is added to 2022 c 296  
17 (uncodified) to read as follows:

18 **FOR THE RECREATION AND CONSERVATION OFFICE**

19 2021-23 Salmon Recovery Investment from Operating (40000069)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation is provided solely for  
22 the salmon recovery board to provide grants for projects valued at  
23 greater than \$5,000,000 each that will benefit salmon recovery.

24 Appropriation:

|    |   |              |
|----|---|--------------|
| 25 | Salmon Recovery Account—State. . . . .    | \$50,000,000 |
| 26 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 27 | Future Biennia (Projected Costs). . . . . | \$0          |
| 28 | TOTAL. . . . .                            | \$50,000,000 |

29 NEW SECTION. Sec. 7054. A new section is added to 2022 c 296  
30 (uncodified) to read as follows:

31 **FOR THE RECREATION AND CONSERVATION OFFICE**

32 2021-23 Grants for Watershed Projects from Operating (40000070)

33 The appropriation in this section is subject to the following  
34 conditions and limitations: The appropriation is provided solely for  
35 the salmon recovery board to provide grants for watershed projects

1 typically valued at less than \$5,000,000 each that will benefit  
2 salmon recovery.

3 Appropriation:

|   |   |              |
|---|---|--------------|
| 4 | Salmon Recovery Account—State. . . . .    | \$25,000,000 |
| 5 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 6 | Future Biennia (Projected Costs). . . . . | \$0          |
| 7 | TOTAL. . . . .                            | \$25,000,000 |

8 NEW SECTION. **Sec. 7055.** A new section is added to 2022 c 296  
9 (uncodified) to read as follows:

10 **FOR THE RECREATION AND CONSERVATION OFFICE**

11 2021-23 Duckabush Estuary Restoration Project from Operating  
12 (40000071)

13 The appropriation in this section is subject to the following  
14 conditions and limitations: The appropriation is provided solely for  
15 the office to provide a grant for the Duckabush estuary restoration  
16 project.

17 Appropriation:

|    |   |              |
|----|---|--------------|
| 18 | Salmon Recovery Account—State. . . . .    | \$25,000,000 |
| 19 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 20 | Future Biennia (Projected Costs). . . . . | \$0          |
| 21 | TOTAL. . . . .                            | \$25,000,000 |

22 NEW SECTION. **Sec. 7056.** A new section is added to 2022 c 296  
23 (uncodified) to read as follows:

24 **FOR THE STATE CONSERVATION COMMISSION**

25 Riparian Restoration with Landowners (91000020)

26 The appropriation in this section is subject to the following  
27 conditions and limitations: The appropriation is provided solely for  
28 the commission to provide grants for riparian restoration projects  
29 with landowners.

30 Appropriation:

|    |   |              |
|----|---|--------------|
| 31 | Salmon Recovery Account—State. . . . .    | \$10,000,000 |
| 32 | Prior Biennia (Expenditures). . . . .     | \$0          |
| 33 | Future Biennia (Projected Costs). . . . . | \$0          |
| 34 | TOTAL. . . . .                            | \$10,000,000 |

1 NEW SECTION. **Sec. 7057.** A new section is added to 2022 c 296  
2 (uncodified) to read as follows:

3 **FOR THE STATE CONSERVATION COMMISSION**

4 2021-23 Conservation Reserve Enhancement from Operating  
5 (40000038)

6 The appropriation in this section is subject to the following  
7 conditions and limitations: The appropriation is provided solely for  
8 the purposes of the conservation reserve enhancement program,  
9 including additional project management and cost-share funding.

10 Appropriation:

|    |   |             |
|----|---|-------------|
| 11 | Salmon Recovery Account—State. . . . .    | \$5,000,000 |
| 12 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 13 | Future Biennia (Projected Costs). . . . . | \$0         |
| 14 | TOTAL. . . . .                            | \$5,000,000 |

15 NEW SECTION. **Sec. 7058.** A new section is added to 2022 c 296  
16 (uncodified) to read as follows:

17 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Upper Columbia River Salmon Reintroduction from Operating  
19 (40000266)

20 The appropriation in this section is subject to the following  
21 conditions and limitations: The appropriation is provided solely for  
22 the department to provide grants and coordinate with the tribes of  
23 the upper Columbia River to reintroduce Chinook salmon.

24 Appropriation:

|    |   |             |
|----|---|-------------|
| 25 | Salmon Recovery Account—State. . . . .    | \$3,000,000 |
| 26 | Prior Biennia (Expenditures). . . . .     | \$0         |
| 27 | Future Biennia (Projected Costs). . . . . | \$0         |
| 28 | TOTAL. . . . .                            | \$3,000,000 |

29 **Sec. 7059.** 2021 c 332 s 3295 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Port Angeles Storm Water Repair (40000015)

33 Appropriation:

|    |  |                          |
|----|--|--------------------------|
| 34 | Model Toxics Control Stormwater Account—State. . . | <del>(\$1,020,000)</del> |
| 35 |  | <u>\$1,220,000</u>       |

|   |  |                             |
|---|--|-----------------------------|
| 1 | Prior Biennia (Expenditures) . . . . .     | \$0                         |
| 2 | Future Biennia (Projected Costs) . . . . . | \$0                         |
| 3 | TOTAL . . . . .                            | <del>((\\$1,020,000))</del> |
| 4 |  | <u>\$1,220,000</u>          |

5 NEW SECTION. **Sec. 7060.** A new section is added to 2022 c 296  
6 (uncodified) to read as follows:

7 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Forestry Riparian Easement Program from Operating (40000376)

9 Appropriation:

|    |  |             |
|----|--|-------------|
| 10 | Salmon Recovery Account—State . . . . .    | \$5,000,000 |
| 11 | Prior Biennia (Expenditures) . . . . .     | \$0         |
| 12 | Future Biennia (Projected Costs) . . . . . | \$0         |
| 13 | TOTAL . . . . .                            | \$5,000,000 |

14 **Sec. 7061.** 2022 c 296 s 5004 (uncodified) is amended to read as  
15 follows:

16 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

17 2021-23 School Construction Assistance Program (40000034)

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) ~~((\\$537,824,000))~~ \$432,005,000 of the appropriation in this  
21 section is provided solely for school construction assistance grants  
22 for qualifying public school construction projects.

23 (2) ~~((\\$2,836,000))~~ \$3,403,000 of the appropriation in this  
24 section is provided solely for study and survey grants and for  
25 completing inventory and building condition assessments for public  
26 school districts every six years.

27 (3) \$20,000 of the appropriations in this section is provided  
28 solely for the Sunnyside School District for the transfer of the  
29 Yakima Valley Technical Skills Center Sunnyside Satellite Campus and  
30 its related property and equipment.

31 Appropriation:

|    |  |                               |
|----|--|-------------------------------|
| 32 | State Building Construction Account—State . . . . .  | <del>((\\$505,306,000))</del> |
| 33 |  | <u>\$400,054,000</u>          |
| 34 | Common School Construction Account—State . . . . .   | \$29,374,000                  |
| 35 | Common School Construction Account—Federal . . . . . | \$6,000,000                   |
| 36 | Subtotal Appropriation . . . . .                     | <del>((\\$540,680,000))</del> |

|   |  |                                  |
|---|--|----------------------------------|
| 1 |  | <u>\$435,428,000</u>             |
| 2 | Prior Biennia (Expenditures) . . . . .     | \$0                              |
| 3 | Future Biennia (Projected Costs) . . . . . | \$3,899,490,000                  |
| 4 | TOTAL . . . . .                            | ( <del>(\$4,440,170,000)</del> ) |
| 5 |  | <u>\$4,334,918,000</u>           |

6       **Sec. 7062.** 2022 c 296 s 5028 (uncodified) is amended to read as  
7 follows:

8       **FOR WESTERN WASHINGTON UNIVERSITY**

9       Electrical Engineering/Computer Science Building (30000872)

10       The appropriations in this section are subject to the following  
11 conditions and limitations:

12       (1) The reappropriation is subject to the provisions of section  
13 5089, chapter 413, Laws of 2019.

14       (2) The University may pursue the living building challenge petal  
15 certification for this project instead of the LEED silver  
16 certification required by RCW 39.35D.030.

17 Reappropriation:

18       State Building Construction Account—State. . . . . \$500,000

19 Appropriation:

20       Capital Community Assistance Account—State. . . . . \$1,863,000

21       State Building Construction Account—State. . . . . \$51,000,000

22       Western Washington University Capital Projects

23       Account—State. . . . . \$1,500,000

24       Subtotal Appropriation. . . . . (~~(\$52,500,000)~~)

25       \$54,363,000

26       Prior Biennia (Expenditures) . . . . . \$1,500,000

27       Future Biennia (Projected Costs) . . . . . \$0

28       TOTAL . . . . . (~~(\$54,500,000)~~)

29       \$56,363,000

30       **Sec. 7063.** 2022 c 296 s 7002 (uncodified) is amended to read as  
31 follows:

32       ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL  
33 CONTRACTS. (1) The following agencies may enter into financial  
34 contracts, paid from any funds of an agency, appropriated or  
35 nonappropriated, for the purposes indicated and in not more than the  
36 principal amounts indicated, plus financing expenses and required

1 reserves pursuant to chapter 39.94 RCW. When securing properties  
2 under this section, agencies shall use the most economical financial  
3 contract option available, including long-term leases, lease-purchase  
4 agreements, lease-development with option to purchase agreements or  
5 financial contracts using certificates of participation. Expenditures  
6 made by an agency for one of the indicated purposes before the issue  
7 date of the authorized financial contract and any certificates of  
8 participation therein are intended to be reimbursed from proceeds of  
9 the financial contract and any certificates of participation therein  
10 to the extent provided in the agency's financing plan approved by the  
11 state finance committee.

12 (2) Those noninstructional facilities of higher education  
13 institutions authorized in this section to enter into financial  
14 contracts are not eligible for state funded maintenance and  
15 operations. Instructional space that is available for regularly  
16 scheduled classes for academic transfer, basic skills, and workforce  
17 training programs may be eligible for state funded maintenance and  
18 operations.

19 (3) Secretary of state: Enter into a financing contract for up to  
20 \$119,000,000 plus financing expenses (~~and~~) required reserves, and  
21 capitalized interest pursuant to chapter 39.94 RCW to construct a new  
22 library-archives building.

23 (4) Washington state patrol: Enter into a financing contract for  
24 up to \$7,706,000 plus financing expenses and required reserves  
25 pursuant to chapter 39.94 RCW to construct a burn building for live  
26 fire training.

27 (5) Department of social and health services: Enter into a  
28 financing contract for up to (~~(\$115,700,000)~~) \$175,888,000 plus costs  
29 and financing expenses (~~and~~) required reserves, and capitalized  
30 interest pursuant to chapter 39.94 RCW to construct a nursing  
31 facility on the fircrest residential habilitation center campus. The  
32 department may contract to lease develop or lease purchase the  
33 facility. Before entering into a contract, the department must  
34 consult with the office of financial management and the office of the  
35 state treasurer. Should the department of social and health services  
36 choose to use a financing contract that does not provide for the  
37 issuance of certificates of participation, the financing contract  
38 shall be subject to approval by the state finance committee as  
39 required by RCW 39.94.010. In approving a financing contract not  
40 providing for the use of certificates of participation, the state

1 finance committee should be reasonably certain that the contract is  
2 excluded from the computation of indebtedness, particularly that the  
3 contract is not backed by the full faith and credit of the state and  
4 the legislature is expressly not obligated to appropriate funds to  
5 make payments. For purposes of this subsection, "financing contract"  
6 includes but is not limited to a certificate of participation and tax  
7 exempt financing similar to that authorized in RCW 47.79.140.

8 (6) Community and technical colleges:

9 (a) Enter into a financing contract on behalf of Grays Harbor  
10 College for up to \$3,200,000 plus financing expenses and required  
11 reserves pursuant to chapter 39.94 RCW to construct a student  
12 services and instructional building.

13 (b) Enter into a financing contract on behalf of Shoreline  
14 Community College for up to \$3,128,000 plus financing expenses and  
15 required reserves pursuant to chapter 39.94 RCW to construct an  
16 allied health, science, and manufacturing replacement building.

17 (c) Enter into a financing contract on behalf of South Puget  
18 Sound Community College for up to \$5,000,000 plus financing expenses  
19 and required reserves pursuant to chapter 39.94 RCW to renovate a  
20 health education building.

21 (d) Enter into a financing contract on behalf of Bates Technical  
22 College for up to \$1,350,000 plus financing expenses and required  
23 reserves pursuant to chapter 39.94 RCW to purchase land and  
24 facilities.

25 (7) The department of ecology: Enter into a financing contract  
26 for up to \$3,797,000 plus financing expenses and required reserves  
27 pursuant to chapter 39.94 RCW for the Lacey headquarters parking  
28 garage preservation project.

29 **Sec. 7064.** 2022 c 296 s 2030 (uncodified) is amended to read as  
30 follows:

31 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

32 DVA ARPA Federal Funds & State Match (91000013)

33 The appropriations in this section are subject to the following  
34 conditions and limitations:

35 (1) The department is granted federal expenditure authority in  
36 anticipation of the receipt of federal competitive grant funding for  
37 which it is eligible to apply under section 8004 of the American  
38 rescue plan act of 2021, P.L. 117-2.

1 (2) Funding appropriated in this section must be used for  
2 projects in the following priority order:

3 (a) The WVH HVAC Retrofit project (40000006); and

4 (b) Minor works projects that meet the requirements set forth in  
5 section 8004 of the American rescue plan act of 2021, P.L. 117-2.

6 (3) The state building construction account—state appropriation  
7 in this section is provided solely for state match funds to leverage  
8 the federal funding described in subsection (1) of this section. Any  
9 amount that exceeds the level of state match funds required to  
10 maximize the federal funding opportunity must be placed in unallotted  
11 status.

12 Appropriation:

|    |  |              |
|----|--|--------------|
| 13 | General Fund—Federal. . . . .                      | \$24,515,000 |
| 14 | State Building Construction Account—State. . . . . | \$10,884,000 |
| 15 | Subtotal Appropriation. . . . .                    | \$35,399,000 |
| 16 | Prior Biennia (Expenditures). . . . .              | \$0          |
| 17 | Future Biennia (Projected Costs). . . . .          | \$0          |
| 18 | TOTAL. . . . .                                     | \$35,399,000 |

19 NEW SECTION. **Sec. 7065.** The following acts or parts of acts are  
20 each repealed:

21 (1) 2022 c 296 s 1012 (uncodified);

22 (2) 2022 c 296 s 1013 (uncodified); and

23 (3) 2021 c 332 s 3111 (uncodified).

(End of part)



1 **PART 8**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 8001.** RCW 43.88.031 requires the disclosure  
4 of the estimated debt service costs associated with new capital bond  
5 appropriations. The estimated debt service costs for the  
6 appropriations contained in this act are \$59,934,000 for the  
7 2023-2025 biennium, \$371,683,000 for the 2025-2027 biennium, and  
8 \$519,454,000 for the 2027-2029 biennium.

9 NEW SECTION. **Sec. 8002.** ACQUISITION OF PROPERTIES AND  
10 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies  
11 may enter into financial contracts, paid from any funds of an agency,  
12 appropriated or nonappropriated, for the purposes indicated and in  
13 not more than the principal amounts indicated, plus financing  
14 expenses and required reserves pursuant to chapter 39.94 RCW. When  
15 securing properties under this section, agencies shall use the most  
16 economical financial contract option available, including long-term  
17 leases, lease-purchase agreements, lease-development with option to  
18 purchase agreements or financial contracts using certificates of  
19 participation. Expenditures made by an agency for one of the  
20 indicated purposes before the issue date of the authorized financial  
21 contract and any certificates of participation therein are intended  
22 to be reimbursed from proceeds of the financial contract and any  
23 certificates of participation therein to the extent provided in the  
24 agency's financing plan approved by the state finance committee.

25 (2) Those noninstructional facilities of higher education  
26 institutions authorized in this section to enter into financial  
27 contracts are not eligible for state funded maintenance and  
28 operations. Instructional space that is available for regularly  
29 scheduled classes for academic transfer, basic skills, and workforce  
30 training programs may be eligible for state funded maintenance and  
31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to  
33 \$119,000,000 plus financing expenses, required reserves, and  
34 capitalized interest pursuant to chapter 39.94 RCW to construct a new  
35 library-archives building.

36 (4) Department of social and health services: Enter into a  
37 financing contract for up to \$175,888,000 plus costs and financing  
38 expenses, required reserves, and capitalized interest pursuant to

1 chapter 39.94 RCW to construct a nursing facility on the Fircrest  
2 residential habilitation center campus. The department may contract  
3 to lease develop or lease purchase the facility. Before entering into  
4 a contract, the department must consult with the office of financial  
5 management and the office of the state treasurer. Should the  
6 department of social and health services choose to use a financing  
7 contract that does not provide for the issuance of certificates of  
8 participation, the financing contract shall be subject to approval by  
9 the state finance committee as required by RCW 39.94.010. In  
10 approving a financing contract not providing for the use of  
11 certificates of participation, the state finance committee should be  
12 reasonably certain that the contract is excluded from the computation  
13 of indebtedness, particularly that the contract is not backed by the  
14 full faith and credit of the state and the legislature is expressly  
15 not obligated to appropriate funds to make payments. For purposes of  
16 this subsection, "financing contract" includes but is not limited to  
17 a certificate of participation and tax exempt financing similar to  
18 that authorized in RCW 47.79.140.

19 NEW SECTION. **Sec. 8003.** (1) To ensure that major construction  
20 projects are carried out in accordance with legislative and executive  
21 intent, agencies must complete a predesign for state construction  
22 projects with a total anticipated cost in excess of \$10,000,000. For  
23 purposes of this section, "total anticipated cost" means the sum of  
24 the anticipated cost of the predesign, design, and construction  
25 phases of the project.

26 (2) Appropriations for design may not be expended or encumbered  
27 until the office of financial management has reviewed and approved  
28 the agency's predesign.

29 (3) The predesign must explore at least three project  
30 alternatives. These alternatives must be both distinctly different  
31 and viable solutions to the issue being addressed. The chosen  
32 alternative should be the most reasonable and cost-effective  
33 solution. The predesign document must include, but not be limited to,  
34 program, site, and cost analysis, and an analysis of the life-cycle  
35 costs of the alternatives explored, in accordance with the predesign  
36 manual adopted by the office of financial management.

37 (4) For projects exceeding the \$10,000,000 predesign threshold  
38 established in this section, the office of financial management may  
39 make an exception to some or all of the predesign requirements in

1 this section. The office of financial management shall report any  
2 exception to the fiscal committees of the legislature:

3 (a) A description of the major capital project for which the  
4 predesign waiver is made;

5 (b) An explanation of the reason for the waiver; and

6 (c) A rough order of magnitude cost estimate for the project's  
7 design and construction.

8 (5) In deliberations related to submitting an exception under  
9 this section, the office of financial management shall consider the  
10 following factors:

11 (a) Whether there is any determination to be made regarding the  
12 site of the project;

13 (b) Whether there is any determination to be made regarding  
14 whether the project will involve renovation, new construction, or  
15 both;

16 (c) Whether, within six years of submitting the request for  
17 funding, the agency has completed, or initiated the construction of,  
18 a substantially similar project;

19 (d) Whether there is any anticipated change to the project's  
20 program or the services to be delivered at the facility;

21 (e) Whether the requesting agency indicates that the project may  
22 not require some or all of the predesign requirements in this section  
23 due to a lack of complexity; and

24 (f) Whether any other factors related to project complexity or  
25 risk, as determined by the office of financial management, could  
26 reduce the need for, or scope of, a predesign.

27 (6) If under this section, some or all predesign requirements are  
28 waived, the office of financial management may instead propose a  
29 professional project cost estimate instead of a request for predesign  
30 funding.

31 NEW SECTION. **Sec. 8004.** (1) The legislature finds that use of  
32 life-cycle cost analysis will aid public entities, architects,  
33 engineers, and contractors in making design and construction  
34 decisions that positively impact both the initial construction cost  
35 and the ongoing operating and maintenance cost of a project. To  
36 ensure that the total cost of a project is accounted for and the most  
37 reasonable and cost-efficient design is used, agencies shall develop  
38 life-cycle costs for any construction project over \$10,000,000. The  
39 life-cycle costs must represent the present value sum of capital

1 costs, installation costs, operating costs, and maintenance costs  
2 over the life expectancy of the project. The legislature further  
3 finds the most effective approach to the life-cycle cost analysis is  
4 to integrate it into the early part of the design process.

5 (2) Agencies must develop a minimum of three project alternatives  
6 for use in the life-cycle cost analysis. These alternatives must be  
7 both distinctly different and viable solutions to the issue being  
8 addressed. Agencies must choose the most reasonable and cost-  
9 effective solution, as supported by the life-cycle cost analysis. A  
10 brief description of each project alternative and why it was chosen  
11 must be included in the life-cycle cost analysis section of the  
12 predesign.

13 (3) The office of financial management shall: (a) Make available  
14 a life-cycle cost model to be used for analysis; (b) in consultation  
15 with the department of enterprise services, provide assistance in  
16 using the life-cycle cost model; and (c) update the life-cycle cost  
17 model annually including assumptions for inflation rates, discount  
18 rates, and energy rates.

19 (4) Agencies shall consider architectural and engineering firms'  
20 and general contractors' experience using life-cycle costs, operating  
21 costs, and energy efficiency measures when selecting an architectural  
22 and engineering firm, or when selecting contractors using alternative  
23 contracting methods.

24 NEW SECTION. **Sec. 8005.** Agencies administering construction  
25 projects with a total anticipated cost in excess of \$10,000,000 must  
26 submit progress reports to the office of financial management and to  
27 the fiscal committees of the house of representatives and senate.  
28 "Total anticipated cost" means the sum of the anticipated cost of the  
29 predesign, design, and construction phases of the project. Reports  
30 must be submitted on July 1st and December 31st of each year in a  
31 format determined by the office of financial management. After the  
32 project is completed, agencies must also submit a closeout report  
33 that identifies the total project cost and any unspent  
34 appropriations.

35 NEW SECTION. **Sec. 8006.** (1) Allotments for appropriations in  
36 this act shall be provided in accordance with the capital project  
37 review requirements adopted by the office of financial management and  
38 in compliance with RCW 43.88.110. Projects that will be employing

1 alternative public works construction procedures under chapter 39.10  
2 RCW are subject to the allotment procedures defined in this section  
3 and RCW 43.88.110.

4 (2) Each project is defined as proposed in the legislative budget  
5 notes or in the governor's budget document.

6 NEW SECTION. **Sec. 8007.** (1) The office of financial management  
7 may authorize a transfer of appropriation authority provided for a  
8 capital project that is in excess of the amount required for the  
9 completion of such project to another capital project for which the  
10 appropriation is insufficient. No such transfer may be used to expand  
11 the capacity of any facility beyond that intended in making the  
12 appropriation. Such transfers may be effected only between capital  
13 appropriations to a specific department, commission, agency, or  
14 institution of higher education and only between capital projects  
15 that are funded from the same fund or account. No transfers may occur  
16 between projects to local government agencies except where the grants  
17 are provided within a single omnibus appropriation and where such  
18 transfers are specifically authorized by the implementing statutes  
19 that govern the grants.

20 (2) The office of financial management may find that an amount is  
21 in excess of the amount required for the completion of a project only  
22 if: (a) The project as defined in the notes to the budget document is  
23 substantially complete and there are funds remaining; or (b) bids  
24 have been let on a project and it appears to a substantial certainty  
25 that the project as defined in the notes to the budget document can  
26 be completed within the biennium for less than the amount  
27 appropriated in this act.

28 (3) For the purposes of this section, the intent is that each  
29 project be defined as proposed to the legislature in the governor's  
30 budget document, unless it clearly appears from the legislative  
31 history that the legislature intended to define the scope of a  
32 project in a different way.

33 (4) A report of any transfer effected under this section, except  
34 emergency projects or any transfer under \$250,000, shall be filed  
35 with the fiscal committees of the legislature by the office of  
36 financial management at least 30 days before the date the transfer is  
37 effected. The office of financial management shall report all  
38 emergency or smaller transfers within 30 days from the date of  
39 transfer.

1        NEW SECTION.    **Sec. 8008.**    (1) It is expected that projects be  
2 ready to proceed in a timely manner depending on the type or phase of  
3 the project or program that is the subject of the appropriation in  
4 this act. Except for major projects that customarily may take more  
5 than two biennia to complete from predesign to the end of  
6 construction, or large infrastructure grant or loan programs  
7 supporting projects that often take more than two biennia to  
8 complete, the legislature generally does not intend to reappropriate  
9 funds more than once, particularly for smaller grant programs, local/  
10 community projects, and minor works.

11        (2) Agencies shall expedite the expenditure of reappropriations  
12 and appropriations in this act in order to: (a) Rehabilitate  
13 infrastructure resources; (b) accelerate environmental rehabilitation  
14 and restoration projects for the improvement of the state's natural  
15 environment; (c) reduce additional costs associated with acquisition  
16 and construction inflationary pressures; and (d) provide additional  
17 employment opportunities associated with capital expenditures.

18        (3) To the extent feasible, agencies are directed to accelerate  
19 expenditure rates at their current level of permanent employees and  
20 shall use contracted design and construction services wherever  
21 necessary to meet the goals of this section.

22        NEW SECTION.    **Sec. 8009.**    Any building project that receives over  
23 \$10,000,000 in funding from the capital budget must be built to  
24 sustainable standards. "Sustainable building" means a building that  
25 integrates and optimizes all major high-performance building  
26 attributes, including energy efficiency, durability, life-cycle  
27 performance, and occupant productivity, and minimizes greenhouse gas  
28 emissions. The following design and construction attributes must be  
29 integrated into the building project:

30        (1) Employ integrated design principles: Use a collaborative,  
31 integrated planning and design process that initiates and maintains  
32 an integrated project team in all stages of a project's planning and  
33 delivery. Establish performance goals for siting, energy, water,  
34 materials, and indoor environmental quality along with other  
35 comprehensive design goals and ensures incorporation of these goals  
36 throughout the design and life-cycle of the building. Consider all  
37 stages of the building's life-cycle, including deconstruction.

38        (2) Commissioning: Employ commissioning practices tailored to the  
39 size and complexity of the building and its system components in

1 order to verify performance of building components and systems and  
2 help ensure that design requirements are met. This should include an  
3 experienced commissioning provider, inclusion of commissioning  
4 requirements in construction documents, a commissioning plan,  
5 verification of the installation and performance of systems to be  
6 commissioned, and a commissioning report.

7 (3) Optimize energy performance: Establish a whole building  
8 performance target that takes into account the intended use,  
9 occupancy, operations, plug loads, other energy demands, and design  
10 to earn the ENERGY STAR targets for new construction and major  
11 renovation where applicable. For new construction target low energy  
12 use index. For major renovations, target reducing energy use by 50  
13 percent below prerenovations baseline.

14 (4) On-site renewable energy: Implement renewable energy  
15 generation projects on agency property for agency use, when life-  
16 cycle cost effective.

17 (5) High-efficiency electric equipment: Use only high-efficiency  
18 electric equipment for water and space heating needs not met through  
19 on-site renewable energy, when life-cycle cost effective.

20 (6) Measurement and verification: For buildings over 50,000  
21 square feet, install building level electricity meters in new major  
22 construction and renovation projects to track and continuously  
23 optimize performance. Include equivalent meters for natural gas and  
24 steam, where natural gas and steam are used. Where appropriate,  
25 install dashboards inside buildings to display and incentivize  
26 occupants on energy use.

27 (7) Benchmarking: Compare performance data from the first year of  
28 operation with the energy design target. Verify that the building  
29 performance meets or exceeds the design target. For other building  
30 and space types, use an equivalent benchmarking tool.

31 NEW SECTION. **Sec. 8010.** State agencies, including institutions  
32 of higher education, shall allot and report full-time equivalent  
33 staff for capital projects in a manner comparable to staff reporting  
34 for operating expenditures.

35 NEW SECTION. **Sec. 8011.** Executive Order No. 21-02,  
36 archaeological and cultural resources, was issued effective April 7,  
37 2021. Agencies shall comply with the requirements set forth in this  
38 executive order and must consult with the department of archaeology

1 and historic preservation and affected tribes on the potential  
2 effects of projects on cultural resources and historic properties  
3 proposed in state-funded construction or acquisition projects,  
4 including grant or pass-through funding that culminates in  
5 construction or land acquisitions. Consultation with the department  
6 of archaeology and historic preservation and affected tribes must be  
7 initiated early in the project planning process, prior to  
8 construction or taking title.

9 NEW SECTION. **Sec. 8012.** FOR THE ARTS COMMISSION—ART WORK  
10 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this  
11 act for original construction of school plant facilities is provided  
12 solely for the purposes of RCW 28A.335.210.

13 (2) One-half of one percent of moneys appropriated in this act  
14 for original construction or any major renovation or remodel work  
15 exceeding \$200,000 by colleges or universities is provided solely for  
16 the purposes of RCW 28B.10.027.

17 (3) One-half of one percent of moneys appropriated in this act  
18 for original construction of any public building by a state agency  
19 identified in RCW 43.17.200 is provided solely for the purposes of  
20 RCW 43.17.200.

21 (4) At least 75 percent of the moneys spent by the Washington  
22 state arts commission during the 2023-2025 fiscal biennium for the  
23 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be  
24 expended solely for direct acquisition of works of art; 20 percent  
25 may be expended for program administration; and 5 percent may be  
26 expended to conserve or maintain existing pieces in the state art  
27 collection.

28 (5) Except for art allocations made under K-3 class size  
29 reduction grants under section 6530 of this act, art allocations not  
30 expended within the ensuing two fiscal biennia shall lapse.

31 NEW SECTION. **Sec. 8013.** To carry out the provisions of this  
32 act, the governor may assign responsibility for predesign, design,  
33 construction, and other related activities to any appropriate agency.

34 NEW SECTION. **Sec. 8014.** If any federal moneys appropriated by  
35 this act for capital projects are not received by the state, the  
36 department or agency to which the moneys were appropriated may  
37 replace the federal moneys with funds available from private or local



1 sources. No replacement may occur under this section without the  
2 prior approval of the director of financial management in  
3 consultation with the senate ways and means committee and the house  
4 of representatives capital budget committee.

5 NEW SECTION. **Sec. 8015.** (1) Unless otherwise stated, for all  
6 appropriations under this act that require a match of nonstate money  
7 or in-kind contributions, the following requirement, consistent with  
8 RCW 43.88.150, shall apply: Expenditures of state money shall be  
9 timed so that the state share of project expenditures never exceeds  
10 the intended state share of total project costs.

11 (2) Provision of the full amount of required matching funds is  
12 not required to permit the expenditure of capital budget  
13 appropriations for phased projects if a proportional amount of the  
14 required matching funds is provided for each distinct, identifiable  
15 phase of the project.

16 NEW SECTION. **Sec. 8016.** NONTAXABLE AND TAXABLE BOND PROCEEDS.  
17 Portions of the appropriation authority granted by this act from the  
18 state building construction account, or any other account receiving  
19 bond proceeds, may be transferred to the state taxable building  
20 construction account as deemed necessary by the state treasurer, on  
21 behalf of the state finance committee, to comply with the federal  
22 internal revenue service rules and regulations pertaining to the use  
23 of nontaxable bond proceeds. Portions of the general obligation bond  
24 proceeds authorized by Substitute House Bill No. 1148 (state general  
25 obligation bonds and related accounts) for deposit into the state  
26 taxable building construction account that are in excess of amounts  
27 required to comply with the federal internal revenue service rules  
28 and regulations shall be deposited into the state building  
29 construction account. The state treasurer shall submit written  
30 notification to the director of financial management and the  
31 legislative evaluation and accountability program committee if it is  
32 determined that a shift of appropriation authority between the state  
33 building construction account, or any other account receiving bond  
34 proceeds, and the state taxable building construction account is  
35 necessary, or that a shift of appropriation authority from the state  
36 taxable building construction account to the state building  
37 construction account may be made.

1        NEW SECTION.        **Sec. 8017.**

2        (1) Minor works project lists are  
3 single line appropriations that include multiple projects of a  
4 similar nature and that are valued between \$25,000 and \$1,500,000  
5 each, with the exception of higher education minor works projects  
6 that may be valued up to \$2,000,000. Funds appropriated in this act  
7 for minor works may not be initially allotted until agencies submit  
8 project lists to the office of financial management for review and  
9 approval.

10        (2) Revisions to the project lists, including the addition of  
11 projects and the transfer of funds between projects, are allowed but  
12 must be submitted to the office of financial management, the house of  
13 representatives capital budget committee, and the senate ways and  
14 means committee for review and comment, and must include an  
15 explanation of variances from prior approved lists. Any project list  
16 revisions must be approved by the office of financial management  
17 before funds may be expended from the minor works appropriation.

18        (3) (a) All minor works projects should be completed within two  
19 years of the appropriation with the funding provided.

20        (b) Agencies are prohibited from including projects on their  
21 minor works lists that are a phase of a larger project, and that if  
22 combined over a continuous period of time, would exceed \$1,500,000,  
23 or \$2,000,000 for higher education minor works projects.

24        (c) Minor works appropriations may not be used for the following:  
25 Studies, except for technical or engineering reviews or designs that  
26 lead directly to and support a project on the same minor works list;  
27 planning; design outside the scope of work on a minor works list;  
28 movable, temporary, and traditionally funded operating equipment not  
29 in compliance with the equipment criteria established by the office  
30 of financial management; software not dedicated to control of a  
31 specialized system; moving expenses; land or facility acquisition;  
32 rolling stock; computers; or to supplement funding for projects with  
33 funding shortfalls unless expressly authorized. The office of  
34 financial management may make an exception to the limitations  
35 described in this subsection (3) (c) for exigent circumstances after  
36 notifying the legislative fiscal committees and waiting 10 days for  
37 comments by the legislature regarding the proposed exception.

38        (d) Minor works preservation projects may include program  
39 improvements of no more than 25 percent of the individual minor works  
40 preservation project cost.

1 (e) Improvements for accessibility in compliance with the  
2 Americans with disabilities act may be included in any of the minor  
3 works categories.

4 NEW SECTION. **Sec. 8018.** To the extent that any appropriation  
5 authorizes expenditures of state funds from the state building  
6 construction account, or from any other capital project account in  
7 the state treasury, for a capital project or program that is  
8 specified to be funded with proceeds from the sale of bonds, the  
9 legislature declares that any such expenditures for that project or  
10 program made prior to the issue date of the applicable bonds are  
11 intended to be reimbursed from proceeds of those bonds in a maximum  
12 amount equal to the amount of such appropriation.

13 NEW SECTION. **Sec. 8019. FOR THE STATE TREASURER—TRANSFERS**

14 (1) Public Works Assistance Account: For transfer to the  
15 water pollution control revolving account—state, up to  
16 \$17,500,000 for fiscal year 2024 and up to \$17,500,000  
17 for fiscal year 2025. . . . . \$35,000,000

18 (2) Public Works Assistance Account: For transfer  
19 to the drinking water assistance account—state, up to  
20 \$1,750,000 for fiscal year 2024 and up to \$1,750,000  
21 for fiscal year 2025. . . . . \$3,500,000

22 NEW SECTION. **Sec. 8020.** In order to accelerate the reduction of  
23 embodied carbon and improve the environmental performance of  
24 construction materials, agencies shall, whenever possible, review and  
25 consider embodied carbon reported in environmental product  
26 declarations when evaluating proposed structural materials for  
27 construction projects.

28 NEW SECTION. **Sec. 8021.** The department of natural resources, in  
29 coordination with the department of social and health services, shall  
30 enter into long-term, revenue-generating opportunities for  
31 underutilized portions of the Fircrest residential habilitation  
32 center bounded by 15th Ave NE and NE 150th Street to benefit the  
33 charitable, educational, penal, and reformatory institutions account.  
34 Long-term, revenue generating opportunities may include, but are not  
35 limited to, land leases, land sales, and land swaps. The department

1 of social and health services and the department of natural resources  
2 must amend their lease under chapter 7, Laws of 1986 if necessary to  
3 conform with this section.

4 **Sec. 8022.** RCW 28A.320.330 and 2021 c 332 s 7045 are each  
5 amended to read as follows:

6 School districts shall establish the following funds in addition  
7 to those provided elsewhere by law:

8 (1)(a) A general fund for the school district to account for all  
9 financial operations of the school district except those required to  
10 be accounted for in another fund.

11 (b) By the 2018-19 school year, a local revenue subfund of its  
12 general fund to account for the financial operations of a school  
13 district that are paid from local revenues. The local revenues that  
14 must be deposited in the local revenue subfund are enrichment levies  
15 and transportation vehicle levies collected under RCW 84.52.053,  
16 local effort assistance funding received under chapter 28A.500 RCW,  
17 and other school district local revenues including, but not limited  
18 to, grants, donations, and state and federal payments in lieu of  
19 taxes, but do not include other federal revenues, or local revenues  
20 that operate as an offset to the district's basic education  
21 allocation under RCW 28A.150.250. School districts must track  
22 expenditures from this subfund separately to account for the  
23 expenditure of each of these streams of revenue by source, and must  
24 provide the supplemental expenditure schedule under (c) of this  
25 subsection, and any other supplemental expenditure schedules required  
26 by the superintendent of public instruction or state auditor, for  
27 purposes of RCW 43.09.2856.

28 (c) Beginning in the 2019-20 school year, the superintendent of  
29 public instruction must require school districts to provide a  
30 supplemental expenditure schedule by revenue source that identifies  
31 the amount expended by object for each of the following supplementary  
32 enrichment activities beyond the state funded amount:

33 (i) Minimum instructional offerings under RCW 28A.150.220 or  
34 28A.150.260 not otherwise included on other lines;

35 (ii) Staffing ratios or program components under RCW 28A.150.260,  
36 including providing additional staff for class size reduction beyond  
37 class sizes allocated in the prototypical school model and additional  
38 staff beyond the staffing ratios allocated in the prototypical school  
39 formula;

1 (iii) Program components under RCW 28A.150.200, 28A.150.220, or  
2 28A.150.260, not otherwise included on other lines;

3 (iv) Program components to support students in the program of  
4 special education;

5 (v) Program components of professional learning, as defined by  
6 RCW 28A.415.430, beyond that allocated under RCW 28A.150.415;

7 (vi) Extracurricular activities;

8 (vii) Extended school days or an extended school year;

9 (viii) Additional course offerings beyond the minimum  
10 instructional program established in the state's statutory program of  
11 basic education;

12 (ix) Activities associated with early learning programs;

13 (x) Activities associated with providing the student  
14 transportation program;

15 (xi) Any additional salary costs attributable to the provision or  
16 administration of the enrichment activities allowed under RCW  
17 28A.150.276;

18 (xii) Additional activities or enhancements that the office of  
19 the superintendent of public instruction determines to be a  
20 documented and demonstrated enrichment of the state's statutory  
21 program of basic education under RCW 28A.150.276; and

22 (xiii) All other costs not otherwise identified in other line  
23 items.

24 (d) For any salary and related benefit costs identified in  
25 (c)(xi), (xii), and (xiii) of this subsection, the school district  
26 shall maintain a record describing how these expenditures are  
27 documented and demonstrated enrichment of the state's statutory  
28 program of basic education. School districts shall maintain these  
29 records until the state auditor has completed the audit under RCW  
30 43.09.2856.

31 (2) A capital projects fund shall be established for major  
32 capital purposes. All statutory references to a "building fund" shall  
33 mean the capital projects fund so established. Money to be deposited  
34 into the capital projects fund shall include, but not be limited to,  
35 bond proceeds, proceeds from excess levies authorized by RCW  
36 84.52.053, state apportionment proceeds as authorized by RCW  
37 28A.150.270, earnings from capital projects fund investments as  
38 authorized by RCW 28A.320.310 and 28A.320.320, and state forest  
39 revenues transferred pursuant to subsection (3) of this section.

1 Money derived from the sale of bonds, including interest earnings  
2 thereof, may only be used for those purposes described in RCW  
3 28A.530.010, except that accrued interest paid for bonds shall be  
4 deposited in the debt service fund.

5 Money to be deposited into the capital projects fund shall  
6 include but not be limited to rental and lease proceeds as authorized  
7 by RCW 28A.335.060, and proceeds from the sale of real property as  
8 authorized by RCW 28A.335.130.

9 Money legally deposited into the capital projects fund from other  
10 sources may be used for the purposes described in RCW 28A.530.010,  
11 and for the purposes of:

12 (a) Major renovation and replacement of facilities and systems  
13 where periodical repairs are no longer economical or extend the  
14 useful life of the facility or system beyond its original planned  
15 useful life. Such renovation and replacement shall include, but shall  
16 not be limited to, major repairs, exterior painting of facilities,  
17 replacement and refurbishment of roofing, exterior walls, windows,  
18 heating and ventilating systems, floor covering in classrooms and  
19 public or common areas, and electrical and plumbing systems.

20 (b) Renovation and rehabilitation of playfields, athletic fields,  
21 and other district real property.

22 (c) The conduct of preliminary energy audits and energy audits of  
23 school district buildings. For the purpose of this section:

24 (i) "Preliminary energy audits" means a determination of the  
25 energy consumption characteristics of a building, including the size,  
26 type, rate of energy consumption, and major energy using systems of  
27 the building.

28 (ii) "Energy audit" means a survey of a building or complex which  
29 identifies the type, size, energy use level, and major energy using  
30 systems; which determines appropriate energy conservation maintenance  
31 or operating procedures and assesses any need for the acquisition and  
32 installation of energy conservation measures, including solar energy  
33 and renewable resource measures.

34 (iii) "Energy capital improvement" means the installation, or  
35 modification of the installation, of energy conservation measures in  
36 a building which measures are primarily intended to reduce energy  
37 consumption or allow the use of an alternative energy source.

38 (d) Those energy capital improvements which are identified as  
39 being cost-effective in the audits authorized by this section.

1 (e) Purchase or installation of additional major items of  
2 equipment and furniture: PROVIDED, That vehicles shall not be  
3 purchased with capital projects fund money.

4 (f)(i) Costs associated with implementing technology systems,  
5 facilities, and projects, including acquiring hardware, licensing  
6 software, and online applications and training related to the  
7 installation of the foregoing. However, the software or applications  
8 must be an integral part of the district's technology systems,  
9 facilities, or projects.

10 (ii) Costs associated with the application and modernization of  
11 technology systems for operations and instruction including, but not  
12 limited to, the ongoing fees for online applications, subscriptions,  
13 or software licenses, including upgrades and incidental services, and  
14 ongoing training related to the installation and integration of these  
15 products and services. However, to the extent the funds are used for  
16 the purpose under this subsection (2)(f)(ii), the school district  
17 shall transfer to the district's general fund the portion of the  
18 capital projects fund used for this purpose. The office of the  
19 superintendent of public instruction shall develop accounting  
20 guidelines for these transfers in accordance with internal revenue  
21 service regulations.

22 (g) Major equipment repair, painting of facilities, and other  
23 major preventative maintenance purposes. However, to the extent the  
24 funds are used for the purpose under this subsection (2)(g), the  
25 school district shall transfer to the district's general fund the  
26 portion of the capital projects fund used for this purpose. The  
27 office of the superintendent of public instruction shall develop  
28 accounting guidelines for these transfers in accordance with internal  
29 revenue service regulations. Based on the district's most recent two-  
30 year history of general fund maintenance expenditures, funds used for  
31 this purpose may not replace routine annual preventive maintenance  
32 expenditures made from the district's general fund.

33 (h) During the 2021-2023 fiscal biennium, renovation and  
34 replacement of facilities and systems, purchase or installation of  
35 items of equipment and furniture, including maintenance vehicles and  
36 machinery, and other preventative maintenance or infrastructure  
37 improvement purposes.

38 (i) During the 2023-2025 fiscal biennium, for moneys in the  
39 capital projects fund not attributable to capital levies, moving of  
40 equipment and furniture between buildings and warehouses for storage,

1 moving of the content of teachers' classrooms between buildings, and  
2 furniture purchases, when these costs are due to the following  
3 activities: Construction, remodeling, replacement, temporary  
4 placement, consolidation, or directed transfer.

5 (3) A debt service fund to provide for tax proceeds, other  
6 revenues, and disbursements as authorized in chapter 39.44 RCW. State  
7 forestland revenues that are deposited in a school district's debt  
8 service fund pursuant to RCW 79.64.110 and to the extent not  
9 necessary for payment of debt service on school district bonds may be  
10 transferred by the school district into the district's capital  
11 projects fund.

12 (4) An associated student body fund as authorized by RCW  
13 28A.325.030.

14 (5) Advance refunding bond funds and refunded bond funds to  
15 provide for the proceeds and disbursements as authorized in chapter  
16 39.53 RCW.

17 **Sec. 8023.** RCW 28B.20.725 and 2021 c 332 s 7027 are each amended  
18 to read as follows:

19 The board is hereby empowered:

20 (1) To reserve the right to issue bonds later on a parity with  
21 any bonds being issued;

22 (2) To authorize the investing of moneys in the bond retirement  
23 fund and any reserve account therein;

24 (3) To authorize the transfer of money from the University of  
25 Washington building account to the bond retirement fund when  
26 necessary to prevent a default in the payments required to be made  
27 out of such fund;

28 (4) To create a reserve account or accounts in the bond  
29 retirement fund to secure the payment of the principal of and  
30 interest on any bonds;

31 (5) To authorize the transfer to the University of Washington  
32 building account of any money on deposit in the bond retirement fund  
33 in excess of debt service for a period of three years from the date  
34 of such transfer on all outstanding bonds payable out of such fund.

35 (~~However, during the 2019-2021 fiscal biennium, the legislature may~~  
36 ~~transfer to the University of Washington building account moneys that~~  
37 ~~are in excess of the debt service due within the 2019-2021 fiscal~~  
38 ~~biennium from the date of such transfer on all outstanding bonds~~  
39 ~~payable out of the bond retirement fund.)) However, during the~~



1 2021-2023 fiscal biennium, the legislature may transfer to the  
2 University of Washington building account moneys that are in excess  
3 of the debt service due within the 2021-2023 fiscal biennium from the  
4 date of such transfer on all outstanding bonds payable out of the  
5 bond retirement fund. However, during the 2023-2025 fiscal biennium,  
6 the legislature may transfer to the University of Washington building  
7 account moneys that are in excess of the debt service due within the  
8 2023-2025 fiscal biennium from the date of such transfer on all  
9 outstanding bonds payable out of the bond retirement fund.

10 **Sec. 8024.** RCW 28B.15.210 and 2021 c 332 s 7025 are each amended  
11 to read as follows:

12 Within (~~thirty-five~~) 35 days from the date of collection  
13 thereof, all building fees at the University of Washington, including  
14 building fees to be charged students registering in the schools of  
15 medicine and dentistry, shall be paid into the state treasury and  
16 credited as follows:

17 One-half or such larger portion as may be necessary to prevent a  
18 default in the payments required to be made out of the bond  
19 retirement fund to the "University of Washington bond retirement  
20 fund" and the remainder thereof to the "University of Washington  
21 building account." The sum so credited to the University of  
22 Washington building account shall be used exclusively for the purpose  
23 of erecting, altering, maintaining, equipping, or furnishing  
24 buildings, and for certificates of participation under chapter 39.94  
25 RCW, except for any sums transferred as authorized in RCW  
26 28B.20.725(3). The sum so credited to the University of Washington  
27 bond retirement fund shall be used for the payment of principal of  
28 and interest on bonds outstanding as provided by chapter 28B.20 RCW  
29 except for any sums transferred as authorized in RCW 28B.20.725(5).  
30 (~~During the 2019-2021 biennium, sums credited to the University of~~  
31 ~~Washington building account may also be used for routine facility~~  
32 ~~maintenance, utility costs, and facility condition assessments.))  
33 During the 2021-2023 biennium, sums credited to the University of  
34 Washington building account may also be used for routine facility  
35 maintenance, utility costs, and facility condition assessments.  
36 During the 2023-2025 biennium, sums credited to the University of  
37 Washington building account may also be used for routine facility  
38 maintenance, utility costs, and facility condition assessments.~~

1       **Sec. 8025.** RCW 28B.15.310 and 2021 c 332 s 7026 are each amended  
2 to read as follows:

3       Within (~~thirty-five~~) 35 days from the date of collection  
4 thereof, all building fees shall be paid and credited as follows: To  
5 the Washington State University bond retirement fund, one-half or  
6 such larger portion as may be necessary to prevent a default in the  
7 payments required to be made out of such bond retirement fund; and  
8 the remainder thereof to the Washington State University building  
9 account.

10       The sum so credited to the Washington State University building  
11 account shall be expended by the board of regents for buildings,  
12 equipment, or maintenance on the campus of Washington State  
13 University as may be deemed most advisable and for the best interests  
14 of the university, and for certificates of participation under  
15 chapter 39.94 RCW, except for any sums transferred as authorized by  
16 law. (~~During the 2019-2021 biennium, sums credited to the Washington  
17 State University building account may also be used for routine  
18 facility maintenance, utility costs, and facility condition  
19 assessments.~~) During the 2021-2023 biennium, sums credited to the  
20 Washington State University building account may also be used for  
21 routine facility maintenance, utility costs, and facility condition  
22 assessments. During the 2023-2025 biennium, sums credited to the  
23 Washington State University building account may also be used for  
24 routine facility maintenance, utility costs, and facility condition  
25 assessments. Expenditures so made shall be accounted for in  
26 accordance with existing law and shall not be expended until  
27 appropriated by the legislature.

28       The sum so credited to the Washington State University bond  
29 retirement fund shall be used to pay and secure the payment of the  
30 principal of and interest on building bonds issued by the university,  
31 except for any sums which may be transferred out of such fund as  
32 authorized by law.

33       **Sec. 8026.** RCW 28B.30.750 and 2021 c 332 s 7028 are each amended  
34 to read as follows:

35       The board is hereby empowered:

36       (1) To reserve the right to issue bonds later on a parity with  
37 any bonds being issued;

38       (2) To authorize the investing of moneys in the bond retirement  
39 fund and any reserve account therein;

1 (3) To authorize the transfer of money from the Washington State  
2 University building account to the bond retirement fund when  
3 necessary to prevent a default in the payments required to be made  
4 out of such fund;

5 (4) To create a reserve account or accounts in the bond  
6 retirement fund to secure the payment of the principal of and  
7 interest on any bonds;

8 (5) To authorize the transfer to the Washington State University  
9 building account of any money on deposit in the bond retirement fund  
10 in excess of debt service for a period of three years from the date  
11 of such transfer on all outstanding bonds payable out of such fund.

12 (~~However, during the 2019-2021 fiscal biennium, the legislature may~~  
13 ~~transfer to the Washington State University building account moneys~~  
14 ~~that are in excess of the debt service due within the 2019-2021~~  
15 ~~fiscal biennium from the date of such transfer on all outstanding~~  
16 ~~bonds payable out of the bond retirement fund.)) However, during the  
17 2021-2023 fiscal biennium, the legislature may transfer to the  
18 Washington State University building account moneys that are in  
19 excess of the debt service due within the 2021-2023 fiscal biennium  
20 from the date of such transfer on all outstanding bonds payable out  
21 of the bond retirement fund. However, during the 2023-2025 fiscal  
22 biennium, the legislature may transfer to the Washington State  
23 University building account moneys that are in excess of the debt  
24 service due within the 2023-2025 fiscal biennium from the date of  
25 such transfer on all outstanding bonds payable out of the bond  
26 retirement fund.~~

27 **Sec. 8027.** RCW 28B.35.370 and 2021 c 332 s 7029 are each amended  
28 to read as follows:

29 Within (~~thirty-five~~) 35 days from the date of collection  
30 thereof all building fees of each regional university and The  
31 Evergreen State College shall be paid into the state treasury and  
32 these together with such normal school fund revenues as provided in  
33 RCW 28B.35.751 as are received by the state treasury shall be  
34 credited as follows:

35 (1) On or before June 30th of each year the board of trustees of  
36 each regional university and The Evergreen State College, if issuing  
37 bonds payable out of its building fees and above described normal  
38 school fund revenues, shall certify to the state treasurer the  
39 amounts required in the ensuing (~~twelve~~) 12 months to pay and

1 secure the payment of the principal of and interest on such bonds.  
2 The amounts so certified by each regional university and The  
3 Evergreen State College shall be a prior lien and charge against all  
4 building fees and above described normal school fund revenues of such  
5 institution. The state treasurer shall thereupon deposit the amounts  
6 so certified in the Eastern Washington University capital projects  
7 account, the Central Washington University capital projects account,  
8 the Western Washington University capital projects account, or The  
9 Evergreen State College capital projects account respectively, which  
10 accounts are hereby created in the state treasury. The amounts  
11 deposited in the respective capital projects accounts shall be used  
12 to pay and secure the payment of the principal of and interest on the  
13 building bonds issued by such regional universities and The Evergreen  
14 State College as authorized by law. If in any ~~((twelve))~~ 12-month  
15 period it shall appear that the amount certified by any such board of  
16 trustees is insufficient to pay and secure the payment of the  
17 principal of and interest on the outstanding building and above  
18 described normal school fund revenue bonds of its institution, the  
19 state treasurer shall notify the board of trustees and such board  
20 shall adjust its certificate so that all requirements of moneys to  
21 pay and secure the payment of the principal of and interest on all  
22 such bonds then outstanding shall be fully met at all times.

23 (2) All normal school fund revenue pursuant to RCW 28B.35.751  
24 shall be deposited in the Eastern Washington University capital  
25 projects account, the Central Washington University capital projects  
26 account, the Western Washington University capital projects account,  
27 or The Evergreen State College capital projects account respectively,  
28 which accounts are hereby created in the state treasury. The sums  
29 deposited in the respective capital projects accounts shall be  
30 appropriated and expended to pay and secure the payment of the  
31 principal of and interest on bonds payable out of the building fees  
32 and normal school revenue and for the construction, reconstruction,  
33 erection, equipping, maintenance, demolition and major alteration of  
34 buildings and other capital assets, and the acquisition of sites,  
35 rights-of-way, easements, improvements or appurtenances in relation  
36 thereto except for any sums transferred therefrom as authorized by  
37 law. ~~((During the 2019-2021 biennium, sums in the respective capital  
38 accounts may also be used for routine facility maintenance, utility  
39 costs, and facility condition assessments.))~~ During the 2021-2023  
40 biennium, sums in the respective capital accounts may also be used

1 for routine facility maintenance, utility costs, and facility  
2 condition assessments. During the 2023-2025 biennium, sums in the  
3 respective capital accounts may also be used for routine facility  
4 maintenance, utility costs, and facility condition assessments.

5 (3) Funds available in the respective capital projects accounts  
6 may also be used for certificates of participation under chapter  
7 39.94 RCW.

8 **Sec. 8028.** RCW 28B.50.360 and 2021 c 332 s 7030 are each amended  
9 to read as follows:

10 Within (~~thirty-five~~) 35 days from the date of start of each  
11 quarter all collected building fees of each such community and  
12 technical college shall be paid into the state treasury, and shall be  
13 credited as follows:

14 (1) On or before June 30th of each year the college board, if  
15 issuing bonds payable out of building fees, shall certify to the  
16 state treasurer the amounts required in the ensuing (~~twelve~~) 12-  
17 month period to pay and secure the payment of the principal of and  
18 interest on such bonds. The state treasurer shall thereupon deposit  
19 the amounts so certified in the community and technical college  
20 capital projects account. Such amounts of the funds deposited in the  
21 community and technical college capital projects account as are  
22 necessary to pay and secure the payment of the principal of and  
23 interest on the building bonds issued by the college board as  
24 authorized by this chapter shall be devoted to that purpose. If in  
25 any (~~twelve~~) 12-month period it shall appear that the amount  
26 certified by the college board is insufficient to pay and secure the  
27 payment of the principal of and interest on the outstanding building  
28 bonds, the state treasurer shall notify the college board and such  
29 board shall adjust its certificate so that all requirements of moneys  
30 to pay and secure the payment of the principal and interest on all  
31 such bonds then outstanding shall be fully met at all times.

32 (2) The community and technical college capital projects account  
33 is hereby created in the state treasury. The sums deposited in the  
34 capital projects account shall be appropriated and expended to pay  
35 and secure the payment of the principal of and interest on bonds  
36 payable out of the building fees and for the construction,  
37 reconstruction, erection, equipping, maintenance, demolition and  
38 major alteration of buildings and other capital assets owned by the  
39 state board for community and technical colleges in the name of the

1 state of Washington, and the acquisition of sites, rights-of-way,  
2 easements, improvements or appurtenances in relation thereto,  
3 engineering and architectural services provided by the department of  
4 enterprise services, and for the payment of principal of and interest  
5 on any bonds issued for such purposes. (~~During the 2019-2021~~  
6 ~~biennium, sums in the capital projects account may also be used for~~  
7 ~~routine facility maintenance and utility costs.~~) During the  
8 2021-2023 biennium, sums in the capital projects account may also be  
9 used for routine facility maintenance and utility costs. During the  
10 2023-2025 biennium, sums in the capital projects account may also be  
11 used for routine facility maintenance and utility costs.

12 (3) Funds available in the community and technical college  
13 capital projects account may also be used for certificates of  
14 participation under chapter 39.94 RCW.

15 **Sec. 8029.** RCW 39.35D.030 and 2021 c 332 s 7049 are each amended  
16 to read as follows:

17 (1) All major facility projects of public agencies receiving any  
18 funding in a state capital budget, or projects financed through a  
19 financing contract as defined in RCW 39.94.020, must be designed,  
20 constructed, and certified to at least the LEED silver standard. This  
21 subsection applies to major facility projects that have not entered  
22 the design phase prior to July 24, 2005, and to the extent  
23 appropriate LEED silver standards exist for that type of building or  
24 facility.

25 (2) All major facility projects of any entity other than a public  
26 agency or public school district receiving any funding in a state  
27 capital budget must be designed, constructed, and certified to at  
28 least the LEED silver standard. This subsection applies to major  
29 facility projects that have not entered the grant application process  
30 prior to July 24, 2005, and to the extent appropriate LEED silver  
31 standards exist for that type of building or facility.

32 (3) (a) Public agencies, under this section, shall monitor and  
33 document ongoing operating savings resulting from major facility  
34 projects designed, constructed, and certified as required under this  
35 section.

36 (b) Public agencies, under this section, shall report annually to  
37 the department on major facility projects and operating savings.

38 (4) The department shall consolidate the reports required in  
39 subsection (3) of this section into one report and report to the

1 governor and legislature by September 1st of each even-numbered year  
2 beginning in 2006 and ending in 2016. In its report, the department  
3 shall also report on the implementation of this chapter, including  
4 reasons why the LEED standard was not used as required by RCW  
5 39.35D.020(5)(b). The department shall make recommendations regarding  
6 the ongoing implementation of this chapter, including a discussion of  
7 incentives and disincentives related to implementing this chapter.

8 (5) For the purposes of determining compliance with the  
9 requirement for a project to be designed, constructed, and certified  
10 to at least the LEED silver standard, the department must credit one  
11 additional point for a project that uses wood products with a  
12 credible third-party sustainable forest certification or from forests  
13 regulated under chapter 76.09 RCW, the Washington forest practices  
14 act. For projects that qualify for this additional point, and for  
15 which an additional point would have resulted in formal certification  
16 under the LEED silver standard, the project must be deemed to meet  
17 the standard under this section.

18 (6) During the 2021-2023 and 2023-2025 fiscal (~~biennium~~)  
19 biennia, an alternative high-performance building certification, as  
20 determined by the legislature, may be used instead of the LEED silver  
21 building design, construction, and certification standard required by  
22 this section.

23 **Sec. 8030.** RCW 43.07.410 and 2019 c 448 s 9 are each amended to  
24 read as follows:

25 The Washington state library-archives building account is created  
26 in the custody of the state treasurer. All moneys received under RCW  
27 36.18.010(12), 36.22.175(3), and 43.07.370(3) must be deposited in  
28 the account. (~~Expenditures~~) Except for during the 2023-2025 fiscal  
29 biennium, expenditures from the account may be made only for the  
30 purposes of payment of the financing contract entered into by the  
31 secretary of state for the Washington state library-archives  
32 building. During the 2023-2025 fiscal biennium, the secretary of  
33 state may spend up to \$8,000,000 from the account for costs  
34 associated with the design and construction of the state library-  
35 archives building and for costs necessary to prepare the building for  
36 occupancy. Only the secretary of state or the secretary of state's  
37 designee may authorize expenditures from the account. An  
38 appropriation is not required for expenditures, but the account is  
39 subject to allotment procedures under chapter 43.88 RCW.

1       **Sec. 8031.** RCW 43.31.577 and 2021 c 130 s 1 are each amended to  
2 read as follows:

3       (1) Activities eligible for funding through the early learning  
4 facilities grant and loan program for eligible organizations include:

5       (a) Facility predesign grants or loans of no more than \$20,000 to  
6 allow eligible organizations to secure professional services or  
7 consult with organizations certified by the community development  
8 financial institutions fund to plan for and assess the feasibility of  
9 early learning facilities projects or receive other technical  
10 assistance to design and develop projects for construction funding;

11       (b) Grants or loans of no more than \$200,000 for minor  
12 renovations or repairs of existing early learning facilities or for  
13 predevelopment activities to advance a proposal from planning to  
14 major construction or renovation;

15       (c) Major construction and renovation grants or loans and grants  
16 or loans for facility purchases of no more than \$1,000,000 to create  
17 or expand early learning facilities, except that during the 2023-2025  
18 fiscal biennium these grants or loans may not exceed \$2,500,000; and

19       (d) Administration costs associated with conducting application  
20 processes, managing contracts, and providing technical assistance.

21       (2) Activities eligible for funding through the early learning  
22 facilities grant and loan program for school districts include major  
23 construction, purchase, and renovation grants or loans of no more  
24 than \$1,000,000 to create or expand early learning facilities that  
25 received priority and ranking as described in RCW 43.31.581.

26       (3) Amounts in this section must be increased annually by the  
27 United States implicit price deflator for state and local government  
28 construction provided by the office of financial management.

29       **Sec. 8032.** RCW 43.82.010 and 2018 c 217 s 7 are each amended to  
30 read as follows:

31       (1) The director of enterprise services, on behalf of the agency  
32 involved and after consultation with the office of financial  
33 management, shall purchase, lease, lease purchase, rent, or otherwise  
34 acquire all real estate, improved or unimproved, as may be required  
35 by elected state officials, institutions, departments, commissions,  
36 boards, and other state agencies, or federal agencies where joint  
37 state and federal activities are undertaken and may grant easements  
38 and transfer, exchange, sell, lease, or sublease all or part of any  
39 surplus real estate for those state agencies which do not otherwise



1 have the specific authority to dispose of real estate. Any such  
2 transfer, exchange, or sale must comply with RCW 43.17.400, and may  
3 be made in accordance with RCW 39.33.015. This section does not  
4 transfer financial liability for the acquired property to the  
5 department of enterprise services.

6 (2) Except for real estate occupied by federal agencies, the  
7 director shall determine the location, size, and design of any real  
8 estate or improvements thereon acquired or held pursuant to  
9 subsection (1) of this section. Facilities acquired or held pursuant  
10 to this chapter, and any improvements thereon, shall conform to  
11 standards adopted by the director and approved by the office of  
12 financial management governing facility efficiency unless a specific  
13 exemption from such standards is provided by the director of  
14 enterprise services. The director of enterprise services shall report  
15 to the office of financial management and the appropriate committees  
16 of the legislature annually on any exemptions granted pursuant to  
17 this subsection.

18 (3) Except for leases permitted under subsection (4) of this  
19 section, the director of enterprise services may fix the terms and  
20 conditions of each lease entered into under this chapter, except that  
21 no lease shall extend greater than twenty years in duration. The  
22 director of enterprise services may enter into a long-term lease  
23 greater than ten years in duration upon a determination by the  
24 director of the office of financial management that the long-term  
25 lease provides a more favorable rate than would otherwise be  
26 available, it appears to a substantial certainty that the facility is  
27 necessary for use by the state for the full length of the lease term,  
28 and the facility meets the standards adopted pursuant to subsection  
29 (2) of this section. The director of enterprise services may enter  
30 into a long-term lease greater than ten years in duration if an  
31 analysis shows that the life-cycle cost of leasing the facility is  
32 less than the life-cycle cost of purchasing or constructing a  
33 facility in lieu of leasing the facility.

34 (4) (a) The director of enterprise services may fix the terms of  
35 leases for property under the department of enterprise services'  
36 control at the former Northern State Hospital site for up to sixty  
37 years.

38 (b) During the 2023-2025 fiscal biennium, the state board for  
39 community and technical colleges on behalf of north Seattle community  
40 college may enter into a long-term lease, not to exceed 99 years, of

1 a portion of the north Seattle community college for purposes of  
2 affordable housing under RCW 39.33.015.

3 (5) Except as permitted under chapter 39.94 RCW, no lease for or  
4 on behalf of any state agency may be used or referred to as  
5 collateral or security for the payment of securities offered for sale  
6 through a public offering. Except as permitted under chapter 39.94  
7 RCW, no lease for or on behalf of any state agency may be used or  
8 referred to as collateral or security for the payment of securities  
9 offered for sale through a private placement without the prior  
10 written approval of the state treasurer. However, this limitation  
11 shall not prevent a lessor from assigning or encumbering its interest  
12 in a lease as security for the repayment of a promissory note  
13 provided that the transaction would otherwise be an exempt  
14 transaction under RCW 21.20.320. The state treasurer shall adopt  
15 rules that establish the criteria under which any such approval may  
16 be granted. In establishing such criteria the state treasurer shall  
17 give primary consideration to the protection of the state's credit  
18 rating and the integrity of the state's debt management program. If  
19 it appears to the state treasurer that any lease has been used or  
20 referred to in violation of this subsection or rules adopted under  
21 this subsection, then he or she may recommend that the governor cause  
22 such lease to be terminated. The department of enterprise services  
23 shall promptly notify the state treasurer whenever it may appear to  
24 the department that any lease has been used or referred to in  
25 violation of this subsection or rules adopted under this subsection.

26 (6) It is the policy of the state to encourage the colocation and  
27 consolidation of state services into single or adjacent facilities,  
28 whenever appropriate, to improve public service delivery, minimize  
29 duplication of facilities, increase efficiency of operations, and  
30 promote sound growth management planning.

31 (7) The director of enterprise services shall provide coordinated  
32 long-range planning services to identify and evaluate opportunities  
33 for collocating and consolidating state facilities. Upon the renewal  
34 of any lease, the inception of a new lease, or the purchase of a  
35 facility, the director of enterprise services shall determine whether  
36 an opportunity exists for collocating the agency or agencies in a  
37 single facility with other agencies located in the same geographic  
38 area. If a colocation opportunity exists, the director of enterprise  
39 services shall consult with the affected state agencies and the  
40 office of financial management to evaluate the impact colocation

1 would have on the cost and delivery of agency programs, including  
2 whether program delivery would be enhanced due to the centralization  
3 of services. The director of enterprise services, in consultation  
4 with the office of financial management, shall develop procedures for  
5 implementing colocation and consolidation of state facilities.

6 (8) The director of enterprise services is authorized to  
7 purchase, lease, rent, or otherwise acquire improved or unimproved  
8 real estate as owner or lessee and to lease or sublet all or a part  
9 of such real estate to state or federal agencies. The director of  
10 enterprise services shall charge each using agency its proportionate  
11 rental which shall include an amount sufficient to pay all costs,  
12 including, but not limited to, those for utilities, janitorial and  
13 accounting services, and sufficient to provide for contingencies;  
14 which shall not exceed five percent of the average annual rental, to  
15 meet unforeseen expenses incident to management of the real estate.

16 (9) If the director of enterprise services determines that it is  
17 necessary or advisable to undertake any work, construction,  
18 alteration, repair, or improvement on any real estate acquired  
19 pursuant to subsection (1) or (8) of this section, the director shall  
20 cause plans and specifications thereof and an estimate of the cost of  
21 such work to be made and filed in his or her office and the state  
22 agency benefiting thereby is hereby authorized to pay for such work  
23 out of any available funds: PROVIDED, That the cost of executing such  
24 work shall not exceed the sum of twenty-five thousand dollars. Work,  
25 construction, alteration, repair, or improvement in excess of twenty-  
26 five thousand dollars, other than that done by the owner of the  
27 property if other than the state, shall be performed in accordance  
28 with the public works law of this state.

29 (10) In order to obtain maximum utilization of space, the  
30 director of enterprise services shall make space utilization studies,  
31 and shall establish standards for use of space by state agencies.  
32 Such studies shall include the identification of opportunities for  
33 colocation and consolidation of state agency office and support  
34 facilities.

35 (11) The director of enterprise services may construct new  
36 buildings on, or improve existing facilities, and furnish and equip,  
37 all real estate under his or her management. Prior to the  
38 construction of new buildings or major improvements to existing  
39 facilities or acquisition of facilities using a lease purchase  
40 contract, the director of enterprise services shall conduct an

1 evaluation of the facility design and budget using life-cycle cost  
2 analysis, value-engineering, and other techniques to maximize the  
3 long-term effectiveness and efficiency of the facility or  
4 improvement.

5 (12) All conveyances and contracts to purchase, lease, rent,  
6 transfer, exchange, or sell real estate and to grant and accept  
7 easements shall be approved as to form by the attorney general,  
8 signed by the director of enterprise services or the director's  
9 designee, and recorded with the county auditor of the county in which  
10 the property is located.

11 (13) The director of enterprise services may delegate any or all  
12 of the functions specified in this section to any agency upon such  
13 terms and conditions as the director deems advisable. By January 1st  
14 of each year, beginning January 1, 2008, the department shall submit  
15 an annual report to the office of financial management and the  
16 appropriate committees of the legislature on all delegated leases.

17 (14) This section does not apply to the acquisition of real  
18 estate by:

19 (a) The state college and universities for research or  
20 experimental purposes;

21 (b) The state liquor and cannabis board for liquor stores and  
22 warehouses;

23 (c) The department of natural resources, the department of fish  
24 and wildlife, the department of transportation, and the state parks  
25 and recreation commission for purposes other than the leasing of  
26 offices, warehouses, and real estate for similar purposes; and

27 (d) The department of commerce for community college health  
28 career training programs, offices for the department of commerce or  
29 other appropriate state agencies, and other nonprofit community uses,  
30 including community meeting and training facilities, where the real  
31 estate is acquired during the 2013-2015 fiscal biennium.

32 (15) Notwithstanding any provision in this chapter to the  
33 contrary, the department of enterprise services may negotiate ground  
34 leases for public lands on which property is to be acquired under a  
35 financing contract pursuant to chapter 39.94 RCW under terms approved  
36 by the state finance committee.

37 (16) The department of enterprise services shall report annually  
38 to the office of financial management and the appropriate fiscal  
39 committees of the legislature on facility leases executed for all  
40 state agencies for the preceding year, lease terms, and annual lease

1 costs. The report must include leases executed under RCW 43.82.045  
2 and subsection (13) of this section.

3 **Sec. 8033.** RCW 43.83B.430 and 2022 c 297 s 957 and 2022 c 296 s  
4 7008 are each reenacted and amended to read as follows:

5 The state drought preparedness and response account is created in  
6 the state treasury. All receipts from appropriated funds designated  
7 for the account and all cost recovery revenues collected under RCW  
8 43.83B.410(5) must be deposited into the account. Expenditures from  
9 the account may be used for drought preparedness and response  
10 activities under this chapter, including grants issued under RCW  
11 43.83B.415. (~~During the 2021-2023 fiscal biennium, moneys in the~~  
12 ~~account may be used for water banking pilot projects.~~) Moneys in the  
13 account may be spent only after appropriation. During the 2021-2023  
14 and 2023-2025 fiscal (~~biennium~~) biennia, the legislature may  
15 appropriate moneys from the account for activities related to water  
16 banking.

17 **Sec. 8034.** RCW 43.88D.010 and 2021 c 332 s 7034 are each amended  
18 to read as follows:

19 (1) By October 1st of each even-numbered year, the office of  
20 financial management shall complete an objective analysis and scoring  
21 of all capital budget projects proposed by the public four-year  
22 institutions of higher education and submit the results of the  
23 scoring process to the legislative fiscal committees and the four-  
24 year institutions. Each project must be reviewed and scored within  
25 one of the following categories, according to the project's principal  
26 purpose. Each project may be scored in only one category. The  
27 categories are:

28 (a) Access-related projects to accommodate enrollment growth at  
29 all campuses, at existing or new university centers, or through  
30 distance learning. Growth projects should provide significant  
31 additional student capacity. Proposed projects must demonstrate that  
32 they are based on solid enrollment demand projections, more  
33 cost-effectively provide enrollment access than alternatives such as  
34 university centers and distance learning, and make cost-effective use  
35 of existing and proposed new space;

36 (b) Projects that replace failing permanent buildings. Facilities  
37 that cannot be economically renovated are considered replacement  
38 projects. New space may be programmed for the same or a different use

1 than the space being replaced and may include additions to improve  
2 access and enhance the relationship of program or support space;

3 (c) Projects that renovate facilities to restore building life  
4 and upgrade space to meet current program requirements. Renovation  
5 projects should represent a complete renovation of a total facility  
6 or an isolated wing of a facility. A reasonable renovation project  
7 should cost between sixty to eighty percent of current replacement  
8 value and restore the renovated area to at least twenty-five years of  
9 useful life. New space may be programmed for the same or a different  
10 use than the space being renovated and may include additions to  
11 improve access and enhance the relationship of program or support  
12 space;

13 (d) Major stand-alone campus infrastructure projects;

14 (e) Projects that promote economic growth and innovation through  
15 expanded research activity. The acquisition and installation of  
16 specialized equipment is authorized under this category; and

17 (f) Other project categories as determined by the office of  
18 financial management in consultation with the legislative fiscal  
19 committees.

20 (2) The office of financial management, in consultation with the  
21 legislative fiscal committees, shall establish a scoring system and  
22 process for each four-year project category that is based on the  
23 framework used in the community and technical college system of  
24 prioritization. Staff from the state board for community and  
25 technical colleges and the four-year institutions shall provide  
26 technical assistance on the development of a scoring system and  
27 process.

28 (3) The office of financial management shall consult with the  
29 legislative fiscal committees in the scoring of four-year institution  
30 project proposals, and may also solicit participation by independent  
31 experts.

32 (a) For each four-year project category, the scoring system must,  
33 at a minimum, include an evaluation of enrollment trends,  
34 reasonableness of cost, the ability of the project to enhance  
35 specific strategic master plan goals, age and condition of the  
36 facility if applicable, and impact on space utilization.

37 (b) Each four-year project category may include projects at the  
38 predesign, design, or construction funding phase.

39 (c) To the extent possible, the objective analysis and scoring  
40 system of all capital budget projects shall occur within the context

1 of any and all performance agreements between the office of financial  
2 management and the governing board of a public, four-year institution  
3 of higher education that aligns goals, priorities, desired outcomes,  
4 flexibility, institutional mission, accountability, and levels of  
5 resources.

6 (4) In evaluating and scoring four-year institution projects, the  
7 office of financial management shall take into consideration project  
8 schedules that result in realistic, balanced, and predictable  
9 expenditure patterns over the ensuing three biennia.

10 (5) The office of financial management shall distribute common  
11 definitions, the scoring system, and other information required for  
12 the project proposal and scoring process as part of its biennial  
13 budget instructions. The office of financial management, in  
14 consultation with the legislative fiscal committees, shall develop  
15 common definitions that four-year institutions must use in developing  
16 their project proposals and lists under this section.

17 (6) In developing any scoring system for capital projects  
18 proposed by the four-year institutions, the office of financial  
19 management:

20 (a) Shall be provided with all required information by the four-  
21 year institutions as deemed necessary by the office of financial  
22 management;

23 (b) May utilize independent services to verify, sample, or  
24 evaluate information provided to the office of financial management  
25 by the four-year institutions; and

26 (c) Shall have full access to all data maintained by the joint  
27 legislative audit and review committee concerning the condition of  
28 higher education facilities.

29 (7) By August 1st of each even-numbered year each public four-  
30 year higher education institution shall prepare and submit  
31 prioritized lists of the individual projects proposed by the  
32 institution for the ensuing six-year period in each category. The  
33 lists must be submitted to the office of financial management and the  
34 legislative fiscal committees. The four-year institutions may  
35 aggregate minor works project proposals by primary purpose for  
36 ranking purposes. Proposed minor works projects must be prioritized  
37 within the aggregated proposal, and supporting documentation,  
38 including project descriptions and cost estimates, must be provided  
39 to the office of financial management and the legislative fiscal  
40 committees.

1 (8) For (~~the 2019-2021 fiscal biennium and~~) the 2021-2023  
2 fiscal biennium, pursuant to subsection (1) of this section, by  
3 November 1, 2022, the office of financial management must score  
4 higher education capital project criteria with a rating scale that  
5 assesses how well a particular project satisfies those criteria. The  
6 office of financial management may not use a rating scale that weighs  
7 the importance of those criteria.

8 (9) For (~~the 2019-2021 fiscal biennium and~~) the 2021-2023  
9 fiscal biennium, pursuant to subsection (6)(a) of this section and in  
10 lieu of the requirements of subsection (7) of this section, by August  
11 15, 2022, the institutions of higher education shall prepare and  
12 submit or resubmit to the office of financial management and the  
13 legislative fiscal committees:

14 (a) Individual project proposals developed pursuant to subsection  
15 (1) of this section;

16 (b) Individual project proposals scored in prior biennia pursuant  
17 to subsection (1) of this section; and

18 (c) A prioritized list of up to five project proposals submitted  
19 pursuant to (a) and (b) of this subsection.

20 (10) The requirements of this section are suspended during the  
21 2023-2025 fiscal biennium. However, instead of these requirements,  
22 the public four-year institutions of higher education must submit  
23 additional supporting information for major project funding requests  
24 for the 2025-2027 fiscal biennium that is equivalent to the  
25 information produced for the 2022 higher education scoring process  
26 under subsection (9) of this section. Examples of the information  
27 required under this subsection include, but are not limited to,  
28 measures of: (a) Space efficiency, (b) reasonableness of project  
29 cost, (c) facility condition, and (d) anticipated impacts of the  
30 requested major projects on projected degree totals. The public four-  
31 year institutions of higher education shall consult with the office  
32 of financial management and legislative fiscal staff regarding the  
33 implementation of this requirement and the content of the additional  
34 information.

35 **Sec. 8035.** RCW 43.88.030 and 2020 c 218 s 1 are each amended to  
36 read as follows:

37 (1) The director of financial management shall provide all  
38 agencies with a complete set of instructions for submitting biennial  
39 budget requests to the director at least three months before agency



1 budget documents are due into the office of financial management. The  
2 budget document or documents shall consist of the governor's budget  
3 message which shall be explanatory of the budget and shall contain an  
4 outline of the proposed financial policies of the state for the  
5 ensuing fiscal period, as well as an outline of the proposed six-year  
6 financial policies where applicable, and shall describe in connection  
7 therewith the important features of the budget. The biennial budget  
8 document or documents shall also describe performance indicators that  
9 demonstrate measurable progress towards priority results. The message  
10 shall set forth the reasons for salient changes from the previous  
11 fiscal period in expenditure and revenue items and shall explain any  
12 major changes in financial policy. Attached to the budget message  
13 shall be such supporting schedules, exhibits and other explanatory  
14 material in respect to both current operations and capital  
15 improvements as the governor shall deem to be useful to the  
16 legislature. The budget document or documents shall set forth a  
17 proposal for expenditures in the ensuing fiscal period, or six-year  
18 period where applicable, based upon the estimated revenues and  
19 caseloads as approved by the economic and revenue forecast council  
20 and caseload forecast council or upon the estimated revenues and  
21 caseloads of the office of financial management for those funds,  
22 accounts, sources, and programs for which the forecast councils do  
23 not prepare an official forecast. Revenues shall be estimated for  
24 such fiscal period from the source and at the rates existing by law  
25 at the time of submission of the budget document, including the  
26 supplemental budgets submitted in the even-numbered years of a  
27 biennium. However, the estimated revenues and caseloads for use in  
28 the governor's budget document may be adjusted to reflect budgetary  
29 revenue transfers and revenue and caseload estimates dependent upon  
30 budgetary assumptions of enrollments, workloads, and caseloads. All  
31 adjustments to the approved estimated revenues and caseloads must be  
32 set forth in the budget document. The governor may additionally  
33 submit, as an appendix to each supplemental, biennial, or six-year  
34 agency budget or to the budget document or documents, a proposal for  
35 expenditures in the ensuing fiscal period from revenue sources  
36 derived from proposed changes in existing statutes.

37 The budget document or documents shall also contain:

38 (a) Revenues classified by fund and source for the immediately  
39 past fiscal period, those received or anticipated for the current  
40 fiscal period, and those anticipated for the ensuing biennium;

- 1 (b) The undesignated fund balance or deficit, by fund;
- 2 (c) Such additional information dealing with expenditures,  
3 revenues, workload, performance, and personnel as the legislature may  
4 direct by law or concurrent resolution;
- 5 (d) Such additional information dealing with revenues and  
6 expenditures as the governor shall deem pertinent and useful to the  
7 legislature;
- 8 (e) Tabulations showing expenditures classified by fund,  
9 function, and agency;
- 10 (f) The expenditures that include nonbudgeted, nonappropriated  
11 accounts outside the state treasury;
- 12 (g) Identification of all proposed direct expenditures to  
13 implement the Puget Sound water quality plan under chapter 90.71 RCW,  
14 shown by agency and in total; and
- 15 (h) Tabulations showing each postretirement adjustment by  
16 retirement system established after fiscal year 1991, to include, but  
17 not be limited to, estimated total payments made to the end of the  
18 previous biennial period, estimated payments for the present  
19 biennium, and estimated payments for the ensuing biennium.
- 20 (2) The budget document or documents shall include detailed  
21 estimates of all anticipated revenues applicable to proposed  
22 operating or capital expenditures and shall also include all proposed  
23 operating or capital expenditures. The total of beginning  
24 undesignated fund balance and estimated revenues less working capital  
25 and other reserves shall equal or exceed the total of proposed  
26 applicable expenditures. The budget document or documents shall  
27 further include:
- 28 (a) Interest, amortization and redemption charges on the state  
29 debt;
- 30 (b) Payments of all reliefs, judgments, and claims;
- 31 (c) Other statutory expenditures;
- 32 (d) Expenditures incident to the operation for each agency;
- 33 (e) Revenues derived from agency operations;
- 34 (f) Expenditures and revenues shall be given in comparative form  
35 showing those incurred or received for the immediately past fiscal  
36 period and those anticipated for the current biennium and next  
37 ensuing biennium;
- 38 (g) A showing and explanation of amounts of general fund and  
39 other funds obligations for debt service and any transfers of moneys  
40 that otherwise would have been available for appropriation;

1 (h) Common school expenditures on a fiscal-year basis;

2 (i) A showing, by agency, of the value and purpose of financing  
3 contracts for the lease/purchase or acquisition of personal or real  
4 property for the current and ensuing fiscal periods; and

5 (j) A showing and explanation of anticipated amounts of general  
6 fund and other funds required to amortize the unfunded actuarial  
7 accrued liability of the retirement system specified under chapter  
8 41.45 RCW, and the contributions to meet such amortization, stated in  
9 total dollars and as a level percentage of total compensation.

10 (3) The governor's operating budget document or documents shall  
11 reflect the statewide priorities as required by RCW 43.88.090.

12 (4) The governor's operating budget document or documents shall  
13 identify activities that are not addressing the statewide priorities.

14 (5) (a) Beginning in the 2021-2023 fiscal biennium, the governor's  
15 operating budget document or documents submitted to the legislature  
16 must leave, in total, a positive ending fund balance in the general  
17 fund and related funds.

18 (b) Beginning in the 2021-2023 fiscal biennium, the projected  
19 maintenance level of the governor's operating budget document or  
20 documents submitted to the legislature must not exceed the available  
21 fiscal resources for the next ensuing fiscal biennium.

22 (c) For purposes of this subsection:

23 (i) "Available fiscal resources" means the beginning general fund  
24 and related funds balances and any fiscal resources estimated for the  
25 general fund and related funds, adjusted for proposed revenue  
26 legislation, and with forecasted revenues adjusted to the greater of  
27 (A) the official general fund and related funds revenue forecast for  
28 the ensuing biennium, or (B) the official general fund and related  
29 funds forecast for the second fiscal year of the current fiscal  
30 biennium, increased by 4.5 percent for each fiscal year of the  
31 ensuing biennium.

32 (ii) "Projected maintenance level" means estimated appropriations  
33 necessary to maintain the continuing costs of program and service  
34 levels either funded in the governor's budget document or documents  
35 submitted to the legislature or mandated by other state or federal  
36 law, adjusted by the estimated cost of proposed executive branch  
37 legislation, and the amount of any general fund moneys projected to  
38 be transferred to the budget stabilization account pursuant to  
39 Article VII, section 12 of the state Constitution. Proposed executive  
40 branch legislation does not include proposals by institutions of

1 higher education, other separately elected officials, or other  
2 boards, commissions, and offices not under the authority of the  
3 governor that are not funded or assumed in the governor's budget  
4 document or documents submitted to the legislature.

5 (iii) "Related funds" has the meaning defined in RCW 43.88.055.

6 (d) (b) of this subsection (5) does not apply:

7 (i) To any governor-proposed legislation submitted to the  
8 legislature that makes net reductions in general fund and related  
9 funds appropriations to prevent the governor from making across-the-  
10 board reductions in allotments for these particular funds as provided  
11 in RCW 43.88.110(~~(+7)~~) (10); or

12 (ii) In a fiscal biennium for which the governor proposes  
13 appropriations from the budget stabilization account pursuant to  
14 Article VII, section 12(d)(ii) of the state Constitution.

15 (6) A separate capital budget document or schedule shall be  
16 submitted that will contain the following:

17 (a) A statement setting forth a long-range facilities plan for  
18 the state that identifies and includes the highest priority needs  
19 within affordable spending levels;

20 (b) A capital program consisting of proposed capital projects for  
21 the next biennium and the two biennia succeeding the next biennium  
22 consistent with the long-range facilities plan. Inasmuch as is  
23 practical, and recognizing emergent needs, the capital program shall  
24 reflect the priorities, projects, and spending levels proposed in  
25 previously submitted capital budget documents in order to provide a  
26 reliable long-range planning tool for the legislature and state  
27 agencies;

28 (c) A capital plan consisting of proposed capital spending for at  
29 least four biennia succeeding the next biennium;

30 (d) A strategic plan for reducing backlogs of maintenance and  
31 repair projects. The plan shall include a prioritized list of  
32 specific facility deficiencies and capital projects to address the  
33 deficiencies for each agency, cost estimates for each project, a  
34 schedule for completing projects over a reasonable period of time,  
35 and identification of normal maintenance activities to reduce future  
36 backlogs;

37 (e) A statement of the reason or purpose for a project;

38 (f) Verification that a project is consistent with the provisions  
39 set forth in chapter 36.70A RCW;

1 (g) A statement about the proposed site, size, and estimated life  
2 of the project, if applicable;

3 (h) Estimated total project cost;

4 (i) For major projects valued over five million dollars,  
5 estimated costs for the following project components: Acquisition,  
6 consultant services, construction, equipment, project management, and  
7 other costs included as part of the project. Project component costs  
8 shall be displayed in a standard format defined by the office of  
9 financial management to allow comparisons between projects;

10 (j) Estimated total project cost for each phase of the project as  
11 defined by the office of financial management;

12 (k) Estimated ensuing biennium costs;

13 (l) Estimated costs beyond the ensuing biennium;

14 (m) Estimated construction start and completion dates;

15 (n) Source and type of funds proposed;

16 (o) Estimated ongoing operating budget costs or savings resulting  
17 from the project, including staffing and maintenance costs;

18 (p) For any capital appropriation requested for a state agency  
19 for the acquisition of land or the capital improvement of land in  
20 which the primary purpose of the acquisition or improvement is  
21 recreation or wildlife habitat conservation, the capital budget  
22 document, or an omnibus list of recreation and habitat acquisitions  
23 provided with the governor's budget document, shall identify the  
24 projected costs of operation and maintenance for at least the two  
25 biennia succeeding the next biennium. Omnibus lists of habitat and  
26 recreation land acquisitions shall include individual project cost  
27 estimates for operation and maintenance as well as a total for all  
28 state projects included in the list. The document shall identify the  
29 source of funds from which the operation and maintenance costs are  
30 proposed to be funded;

31 (q) For any capital budget request for funding in the 2023-2025  
32 or 2025-2027 fiscal biennia by an institution of higher education to  
33 address a cost increase for any major project, a statement describing  
34 the unexpected project costs, ways the agency has mitigated or will  
35 mitigate the estimated project costs, and identification of other  
36 funding that may be applied to the project. For purposes of this  
37 subsection (6) (q):

38 (i) "Cost increases" means total project costs estimated above  
39 those listed in the prior agency budget request and for which the

1 legislature relied in making a funding decision for design or  
2 construction, adjusted for C-100 inflation factors; and

3 (ii) "Institution of higher education" has the meaning provided  
4 in RCW 28B.10.016;

5 (r) Such other information bearing upon capital projects as the  
6 governor deems to be useful;

7 ~~((r))~~ (s) Standard terms, including a standard and uniform  
8 definition of normal maintenance, for all capital projects; and

9 ~~((s))~~ (t) Such other information as the legislature may direct  
10 by law or concurrent resolution.

11 For purposes of this subsection (6), the term "capital project"  
12 shall be defined subsequent to the analysis, findings, and  
13 recommendations of a joint committee comprised of representatives  
14 from the house capital appropriations committee, senate ways and  
15 means committee, legislative evaluation and accountability program  
16 committee, and office of financial management.

17 (7) No change affecting the comparability of agency or program  
18 information relating to expenditures, revenues, workload, performance  
19 and personnel shall be made in the format of any budget document or  
20 report presented to the legislature under this section or RCW  
21 43.88.160(1) relative to the format of the budget document or report  
22 which was presented to the previous regular session of the  
23 legislature during an odd-numbered year without prior legislative  
24 concurrence. Prior legislative concurrence shall consist of (a) a  
25 favorable majority vote on the proposal by the standing committees on  
26 ways and means of both houses if the legislature is in session or (b)  
27 a favorable majority vote on the proposal by members of the  
28 legislative evaluation and accountability program committee if the  
29 legislature is not in session.

30 **Sec. 8036.** RCW 43.99N.060 and 2021 c 334 s 976 are each amended  
31 to read as follows:

32 (1) The stadium and exhibition center account is created in the  
33 custody of the state treasurer. All receipts from the taxes imposed  
34 under RCW 82.14.0494 and distributions under RCW 67.70.240(1)(d)  
35 shall be deposited into the account. Only the director of the office  
36 of financial management or the director's designee may authorize  
37 expenditures from the account. The account is subject to allotment  
38 procedures under chapter 43.88 RCW. An appropriation is not required  
39 for expenditures from this account.

1 (2) Until bonds are issued under RCW 43.99N.020, up to (~~five~~  
2 ~~million dollars~~) \$5,000,000 per year beginning January 1, 1999,  
3 shall be used for the purposes of subsection (3)(b) of this section,  
4 all remaining moneys in the account shall be transferred to the  
5 public stadium authority, created under RCW 36.102.020, to be used  
6 for public stadium authority operations and development of the  
7 stadium and exhibition center.

8 (3) After bonds are issued under RCW 43.99N.020, all moneys in  
9 the stadium and exhibition center account shall be used exclusively  
10 for the following purposes in the following priority:

11 (a) On or before June 30th of each year, the office of financial  
12 management shall accumulate in the stadium and exhibition center  
13 account an amount at least equal to the amount required in the next  
14 succeeding twelve months for the payment of principal of and interest  
15 on the bonds issued under RCW 43.99N.020;

16 (b) An additional reserve amount not in excess of the expected  
17 average annual principal and interest requirements of bonds issued  
18 under RCW 43.99N.020 shall be accumulated and maintained in the  
19 account, subject to withdrawal by the state treasurer at any time if  
20 necessary to meet the requirements of (a) of this subsection, and,  
21 following any withdrawal, reaccumulated from the first tax revenues  
22 and other amounts deposited in the account after meeting the  
23 requirements of (a) of this subsection; and

24 (c) The balance, if any, shall be transferred to the youth  
25 athletic facility account under subsection (4) of this section.

26 Any revenues derived from the taxes authorized by RCW  
27 36.38.010(5) and 36.38.040 or other amounts that if used as provided  
28 under (a) and (b) of this subsection would cause the loss of any tax  
29 exemption under federal law for interest on bonds issued under RCW  
30 43.99N.020 shall be deposited in and used exclusively for the  
31 purposes of the youth athletic facility account and shall not be  
32 used, directly or indirectly, as a source of payment of principal of  
33 or interest on bonds issued under RCW 43.99N.020, or to replace or  
34 reimburse other funds used for that purpose.

35 (4) Any moneys in the stadium and exhibition center account not  
36 required or permitted to be used for the purposes described in  
37 subsection (3)(a) and (b) of this section shall be deposited in the  
38 youth athletic facility account hereby created in the state treasury.  
39 Expenditures from the account may be used only for purposes of grants  
40 or loans to cities, counties, and qualified nonprofit organizations

1 for community outdoor athletic facilities. Only the director of the  
2 recreation and conservation office or the director's designee may  
3 authorize expenditures from the account. The account is subject to  
4 allotment procedures under chapter 43.88 RCW, but an appropriation is  
5 not required for expenditures. The athletic facility grants or loans  
6 may be used for acquiring, developing, equipping, maintaining, and  
7 improving community outdoor athletic facilities. Funds shall be  
8 divided equally between the development of new community outdoor  
9 athletic facilities, the improvement of existing community outdoor  
10 athletic facilities, and the maintenance of existing community  
11 outdoor athletic facilities. Cities, counties, and qualified  
12 nonprofit organizations must submit proposals for grants or loans  
13 from the account. To the extent that funds are available, cities,  
14 counties, and qualified nonprofit organizations must meet eligibility  
15 criteria as established by the director of the recreation and  
16 conservation office. The grants and loans shall be awarded on a  
17 competitive application process and the amount of the grant or loan  
18 shall be in proportion to the population of the city or county for  
19 where the community outdoor athletic facility is located. Grants or  
20 loans awarded in any one year need not be distributed in that year.  
21 ~~((In the 2009-2011 biennium, if there are not enough project  
22 applications submitted in a category within the account to meet the  
23 requirement of equal distribution of funds to each category, the  
24 director of the recreation and conservation office may distribute any  
25 remaining funds to other categories within the account.))~~ The  
26 director of the recreation and conservation office may expend up to  
27 one and one-half percent of the moneys deposited in the account  
28 created in this subsection for administrative purposes. During the  
29 2021-2023 fiscal biennium, the legislature may appropriate moneys  
30 from the youth athletic facility account to support a task force to  
31 consider ways to improve equitable access to K-12 schools' fields and  
32 athletic facilities and local parks agency facilities with the goal  
33 of increasing physical activity for youth and families. A portion of  
34 the appropriation must be used to inventory K-12 school fields and  
35 athletic facilities and park agency facilities.

36 (5) During the 2023-2025 fiscal biennium, subsection (4) of this  
37 section applies to expenditures from the youth athletic facility  
38 account except as provided in this subsection.

39 (a) During the 2023-2025 fiscal biennium, the recreation and  
40 conservation office may spend appropriations made from the youth



1 athletic facility account for grants and loans to political  
2 subdivisions of the state other than cities and counties as well as  
3 federally recognized Indian tribes for community outdoor athletic  
4 facilities. The office is not required to divide the expenditures  
5 equally between development, improvement, and maintenance of  
6 facilities. The office's authority to retain 1.5 percent of amounts  
7 deposited in the account for administration is suspended, and the  
8 office's administrative overhead is instead specified in the  
9 appropriations for this purpose.

10 (b) During the 2023-2025 fiscal biennium, the legislature may  
11 also appropriate moneys in the youth athletic facility account for  
12 the following:

13 (i) To the department of commerce for the public facility  
14 improvement fund as provided in section 1038 of this act; and

15 (ii) To the recreation and conservation office for the purpose of  
16 the youth athletic facilities program as provided in section 3060 of  
17 this act.

18 **Sec. 8037.** RCW 43.155.050 and 2022 c 296 s 7009, 2022 c 182 s  
19 302, and 2022 c 157 s 15 are each reenacted and amended to read as  
20 follows:

21 (1) The public works assistance account is hereby established in  
22 the state treasury. Money may be placed in the public works  
23 assistance account from the proceeds of bonds when authorized by the  
24 legislature or from any other lawful source. Money in the public  
25 works assistance account shall be used to make loans and grants and  
26 to give financial guarantees to local governments for public works  
27 projects. Moneys in the account may also be appropriated or  
28 transferred to the water pollution control revolving fund and the  
29 drinking water assistance account to provide for state match  
30 requirements under federal law. Moneys in the account may be  
31 transferred to the move ahead WA account to provide support of public  
32 works projects funded in the move ahead WA program. Not more than 20  
33 percent of the biennial capital budget appropriation to the public  
34 works board from this account may be expended or obligated for  
35 preconstruction loans and grants, emergency loans and grants, or  
36 loans and grants for capital facility planning under this chapter.  
37 Not more than 10 percent of the biennial capital budget appropriation  
38 to the public works board from this account may be expended or  
39 obligated as grants for preconstruction, emergency, capital facility

1 planning, and construction projects. During the 2017-2019 and  
2 2019-2021 fiscal biennia, the legislature may appropriate moneys from  
3 the account for activities related to rural economic development, the  
4 growth management act, the aviation revitalization loan program, the  
5 community economic revitalization board broadband program, and the  
6 voluntary stewardship program. During the 2021-2023 ((biennium)) and  
7 2023-2025 fiscal biennia, the legislature may appropriate moneys from  
8 the account for activities related to the community aviation  
9 revitalization board. During the 2019-2021 fiscal biennia, the  
10 legislature may direct the state treasurer to make transfers of  
11 moneys in the public works assistance account to the education legacy  
12 trust account. During the 2019-2021 and 2021-2023 fiscal biennia, the  
13 legislature may direct the state treasurer to make transfers of  
14 moneys in the public works assistance account to the statewide  
15 broadband account. The legislature may appropriate moneys from the  
16 public works assistance account for activities related to the  
17 voluntary stewardship program, rural economic development, and the  
18 growth management act. During the 2021-2023 biennium, the legislature  
19 may appropriate moneys from the account for projects identified in  
20 section 1033, chapter 296, Laws of 2022. During the 2023-2025 fiscal  
21 biennium, the legislature may appropriate moneys from the public  
22 works assistance account for an evaluation of the costs of relocating  
23 public utilities related to fish barrier removal projects.

24 (2) For fiscal year 2024 through fiscal year 2038, the state  
25 treasurer must transfer from the public works assistance account to  
26 the move ahead WA account created in RCW 46.68.510 \$57,000,000 each  
27 fiscal year in four equal quarterly transfers.

28 **Sec. 8038.** RCW 43.19.125 and 2011 1st sp.s. c 43 s 204 are each  
29 amended to read as follows:

30 (1) The director of enterprise services shall have custody and  
31 control of the capitol buildings and grounds, supervise and direct  
32 proper care, heating, lighting and repairing thereof, and designate  
33 rooms in the capitol buildings to be occupied by various state  
34 officials.

35 (2) (~~During the 2007-2009 biennium, responsibility for~~  
36 ~~development of the "Wheeler block" on the capitol campus as~~  
37 ~~authorized in section 6013, chapter 520, Laws of 2007 shall be~~  
38 ~~transferred from the department of general administration to the~~  
39 ~~department of information services.)) During the 2023-2025 fiscal~~

1 biennium, the director may access and tour the top of the legislative  
2 dome and, upon request, shall provide access to any legislative  
3 member and the member's guest.

4 **Sec. 8039.** RCW 87.03.136 and 2011 c 50 s 1 are each amended to  
5 read as follows:

6 An irrigation district has the power to sell or lease real  
7 property owned by the district whenever its board of directors, by  
8 resolution: Determines that the property is not necessary or needed  
9 for the use of the district; and authorizes the sale or lease. Notice  
10 of the district's intention to sell or lease the property shall be  
11 made by publication at least (~~twenty~~) 20 days before the  
12 transaction is executed regarding the property in a newspaper of  
13 general circulation in the county where the property or part of the  
14 property is located or, if there is no such newspaper in the county,  
15 in a newspaper of general circulation published in an adjoining  
16 county. The publication shall be made at least once a week during  
17 three consecutive weeks. The notice shall state whether the sale or  
18 lease will be negotiated by the district or will be awarded by bid.

19 The district may lease the property for a duration determined by  
20 the board, afford the lessee the option to purchase the property,  
21 sell the property on contract for deferred payments, sell the  
22 property pursuant to a promissory note secured by a mortgage or deed  
23 of trust, or sell the property for cash and conveyance by deed. The  
24 appropriate documents shall be executed by the president of the board  
25 and acknowledged by the secretary.

26 The resolution authorizing the sale or lease shall be entered in  
27 the minutes of the board and shall fix the price at which the lease,  
28 option, or sale may be made. The price shall be not less than the  
29 reasonable market value of the property; however, the board may,  
30 without consideration, dedicate, grant, or convey district land or  
31 easements in district land for highway or public utility purposes  
32 that convenience the inhabitants of the district if the board deems  
33 that the action will enhance the value of the remaining district land  
34 to an extent equal to or greater than the value of the land or  
35 easement dedicated, granted, or conveyed.

36 During the 2023-2025 fiscal biennium, the limitations under this  
37 section on the power of an irrigation district to sell or lease real  
38 property owned by the district do not apply to property transferred

1 to the bureau of reclamation or to a public owner under section 3073,  
2 chapter . . ., Laws of 2023 (section 3073 of this act).

3 NEW SECTION. **Sec. 8040.** If any part of this act is found to be  
4 in conflict with federal requirements that are a prescribed condition  
5 to the allocation of federal funds to the state, the conflicting part  
6 of this act is inoperative solely to the extent of the conflict and  
7 with respect to the agencies directly affected, and this finding does  
8 not affect the operation of the remainder of this act in its  
9 application to the agencies concerned. Rules adopted under this act  
10 must meet federal requirements that are a necessary condition to the  
11 receipt of federal funds by the state.

12 NEW SECTION. **Sec. 8041.** If any provision of this act or its  
13 application to any person or circumstance is held invalid, the  
14 remainder of the act or the application of the provision to other  
15 persons or circumstances is not affected.

16 NEW SECTION. **Sec. 8042.** This act is necessary for the immediate  
17 preservation of the public peace, health, or safety, or support of  
18 the state government and its existing public institutions, and takes  
19 effect immediately."

(End of part)

20 Correct the title.

EFFECT: Authorizes \$8.7 billion in new capital projects for the 2023-2025 fiscal biennium; of this total, \$4.7 billion is financed with state general obligation bonds. Includes \$295 million in authorizations for state agencies and institutions of higher education to enter alternative financing contracts. Reappropriates \$7.6 billion in funding for projects authorized in prior biennia.

(End of Bill)

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