

CERTIFICATION OF ENROLLMENT
ENGROSSED SUBSTITUTE SENATE BILL 5092

67th Legislature
2021 Regular Session

Passed by the Senate April 25, 2021
Yeas 27 Nays 22

President of the Senate

Passed by the House April 25, 2021
Yeas 57 Nays 40

**Speaker of the House of
Representatives**

Approved

Governor of the State of Washington

CERTIFICATE

I, Brad Hendrickson, Secretary of the Senate of the State of Washington, do hereby certify that the attached is **ENGROSSED SUBSTITUTE SENATE BILL 5092** as passed by the Senate and the House of Representatives on the dates hereon set forth.

Secretary

FILED

**Secretary of State
State of Washington**

ENGROSSED SUBSTITUTE SENATE BILL 5092

AS RECOMMENDED BY THE CONFERENCE COMMITTEE

Passed Legislature - 2021 Regular Session

State of Washington 67th Legislature 2021 Regular Session

By Senate Ways & Means (originally sponsored by Senators Rolfe, Wilson, L., and Wilson, C.; by request of Office of the Governor)

READ FIRST TIME 03/31/21.

1 AN ACT Relating to fiscal matters; amending RCW 10.99.800,
2 16.76.030, 28B.20.476, 38.52.105, 41.06.280, 41.26.450, 41.45.230,
3 41.60.050, 41.80.010, 43.08.190, 43.09.475, 43.79.195, 43.79.270,
4 43.79.280, 43.88.585, 43.88C.010, 43.99N.060, 43.101.200, 43.101.220,
5 43.185C.060, 43.185C.190, 43.320.110, 43.372.070, 43.380.020,
6 46.09.520, 70A.200.140, 70A.305.180, 71.24.580, 74.13.715, 74.46.485,
7 74.46.501, 74.46.561, 79.64.040, 79.105.150, 79A.25.210, 82.08.170,
8 82.14.310, 90.50A.090, 43.70.---, and 43.88.058; amending 2019 c 415
9 ss 729, 952, 508, and 727, 2020 c 127 s 14, 2020 c 357 ss 101, 102,
10 103, 104, 105, 106, 107, 108, 113, 115, 116, 117, 118, 119, 120, 121,
11 122, 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136,
12 137, 139, 140, 141, 142, 143, 144, 145, 147, 148, 149, 150, 201, 202,
13 203, 204, 205, 206, 207, 208, 210, 211, 212, 213, 214, 215, 216, 217,
14 218, 219, 220, 221, 222, 223, 224, 225, 301, 302, 303, 304, 305, 306,
15 307, 308, 309, 310, 311, 401, 402, 501, 503, 505, 506, 507, 508, 509,
16 510, 511, 513, 514, 515, 516, 517, 518, 519, 520, 602, 603, 604, 605,
17 606, 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 701, 702, 703,
18 704, 706, 707, 801, and 804, and 2021 c 3 s 3 (uncodified);
19 reenacting and amending RCW 28B.115.070, 43.155.050, 69.50.540, and
20 79.64.110; adding new sections to chapter 43.79 RCW; adding a new
21 section to chapter 70.48 RCW; adding a new section to chapter 28A.300
22 RCW; adding new sections to 2020 c 357 (uncodified); creating new

1 sections; making appropriations; providing expiration dates; and
2 declaring an emergency.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

4 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
5 subject to the provisions set forth in the following sections, the
6 several amounts specified in parts I through IX of this act, or so
7 much thereof as shall be sufficient to accomplish the purposes
8 designated, are hereby appropriated and authorized to be incurred for
9 salaries, wages, and other expenses of the agencies and offices of
10 the state and for other specified purposes for the fiscal biennium
11 beginning July 1, 2021, and ending June 30, 2023, except as otherwise
12 provided, out of the several funds of the state hereinafter named.

13 (2) Unless the context clearly requires otherwise, the
14 definitions in this section apply throughout this act.

15 (a) "ARPA" means the American rescue plan act of 2021, P.L.
16 117-2.

17 (b) "CARES" means the coronavirus aid, relief, and economic
18 security act, P.L. 116-136.

19 (c) "CRF" means the coronavirus relief fund created by section
20 5001, the coronavirus aid, relief, and economic security act, P.L.
21 116-136, division A.

22 (d) "CRRSA" means the coronavirus response and relief
23 supplemental appropriations act, P.L. 116-260, division M.

24 (e) "CRRSA/ESSER" means the elementary and secondary school
25 emergency relief fund, as modified by the coronavirus response and
26 relief supplemental appropriations act, P.L. 116-260, division M.

27 (f) "Fiscal year 2022" or "FY 2022" means the fiscal year ending
28 June 30, 2022.

29 (g) "Fiscal year 2023" or "FY 2023" means the fiscal year ending
30 June 30, 2023.

31 (h) "FTE" means full time equivalent.

32 (i) "Lapse" or "revert" means the amount shall return to an
33 unappropriated status.

34 (j) "Provided solely" means the specified amount may be spent
35 only for the specified purpose. Unless otherwise specifically
36 authorized in this act, any portion of an amount provided solely for
37 a specified purpose which is not expended subject to the specified

1 conditions and limitations to fulfill the specified purpose shall
2 lapse.

3 (3) Whenever the terms in subsection (2)(a) through (e) of this
4 section are used in the context of a general fund—federal
5 appropriation, the term is used to attribute the funding to that
6 federal act.

7 **PART I**
8 **GENERAL GOVERNMENT**

9 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

10	General Fund—State Appropriation (FY 2022).	\$45,740,000
11	General Fund—State Appropriation (FY 2023).	\$46,804,000
12	TOTAL APPROPRIATION.	\$92,544,000

13 NEW SECTION. **Sec. 102. FOR THE SENATE**

14	General Fund—State Appropriation (FY 2022).	\$32,755,000
15	General Fund—State Appropriation (FY 2023).	\$35,699,000
16	TOTAL APPROPRIATION.	\$68,454,000

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$260,000 of the general fund—state
19 appropriation for fiscal year 2022 and \$270,000 of the general fund—
20 state appropriation for fiscal year 2023 are provided solely for the
21 payment of membership dues to the council of state governments, the
22 national conference of state legislatures, the pacific northwest
23 economic region, the pacific fisheries legislative task force, and
24 the western legislative forestry task force.

25 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
26 **REVIEW COMMITTEE**

27	General Fund—State Appropriation (FY 2022).	\$303,000
28	General Fund—State Appropriation (FY 2023).	\$248,000
29	Performance Audits of Government Account—State	
30	Appropriation.	\$9,384,000
31	TOTAL APPROPRIATION.	\$9,935,000

32 The appropriation in this section is subject to the following
33 conditions and limitations:

1 (1) \$273,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$244,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Substitute Senate Bill No. 5405 (racial equity analyses). If the bill
5 is not enacted by June 30, 2021, the amounts provided in this
6 subsection shall lapse.

7 (2) Notwithstanding the provisions of this section, the joint
8 legislative audit and review committee may adjust the due dates for
9 projects included on the committee's 2021-2023 work plan as necessary
10 to efficiently manage workload.

11 (3) \$20,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$2,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to implement House Bill No. 1296
14 (behavioral health service organizations). If the bill is not enacted
15 by June 30, 2021, the amounts provided in this subsection shall
16 lapse.

17 (4) \$10,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$2,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to implement Second Substitute
20 House Bill No. 1033 (employment training program). If the bill is not
21 enacted by June 30, 2021, the amounts provided in this subsection
22 shall lapse.

23 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
24 **ACCOUNTABILITY PROGRAM COMMITTEE**

25 Performance Audits of Government Account—State

26 Appropriation.	\$4,664,000
27 TOTAL APPROPRIATION.	\$4,664,000

28 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
29 **COMMITTEE**

30 General Fund—State Appropriation (FY 2022).	\$14,173,000
31 General Fund—State Appropriation (FY 2023).	\$14,235,000
32 TOTAL APPROPRIATION.	\$28,408,000

33 The appropriations in this section are subject to the following
34 conditions and limitations: Within the amounts provided in this
35 section, the joint legislative systems committee shall provide
36 information technology support, including but not limited to internet

1 service, for the district offices of members of the house of
2 representatives and the senate.

3 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

4	General Fund—State Appropriation (FY 2022)	\$367,000
5	General Fund—State Appropriation (FY 2023)	\$382,000
6	State Health Care Authority Administrative Account—	
7	State Appropriation	\$249,000
8	Department of Retirement Systems Expense Account—	
9	State Appropriation	\$6,095,000
10	School Employees' Insurance Administrative Account—	
11	State Appropriation	\$250,000
12	TOTAL APPROPRIATION	\$7,343,000

13 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

14	General Fund—State Appropriation (FY 2022)	\$5,366,000
15	General Fund—State Appropriation (FY 2023)	\$5,766,000
16	TOTAL APPROPRIATION	\$11,132,000

17 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
18 **SERVICES**

19	General Fund—State Appropriation (FY 2022)	\$4,566,000
20	General Fund—State Appropriation (FY 2023)	\$5,029,000
21	TOTAL APPROPRIATION	\$9,595,000

22 NEW SECTION. **Sec. 109. FOR THE REDISTRICTING COMMISSION**

23	General Fund—State Appropriation (FY 2022)	\$1,633,000
24	General Fund—State Appropriation (FY 2023)	\$22,000
25	TOTAL APPROPRIATION	\$1,655,000

26 The appropriation in this section is subject to the following
27 conditions and limitations: The entire general fund—state
28 appropriation for fiscal year 2023 is provided solely for the payment
29 of expenses associated with the cessation of the commission's
30 operations. The secretary of the senate and chief clerk of the house
31 of representatives may jointly authorize the expenditure of these
32 funds.

33 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

1 In order to achieve operating efficiencies within the financial
 2 resources available to the legislative branch, the executive rules
 3 committee of the house of representatives and the facilities and
 4 operations committee of the senate by joint action may transfer funds
 5 among the house of representatives, senate, joint legislative audit
 6 and review committee, legislative evaluation and accountability
 7 program committee, joint transportation committee, office of the
 8 state actuary, joint legislative systems committee, statute law
 9 committee, and office of legislative support services.

10 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

11	General Fund—State Appropriation (FY 2022).	\$9,781,000
12	General Fund—State Appropriation (FY 2023).	\$9,848,000
13	TOTAL APPROPRIATION.	\$19,629,000

14 NEW SECTION. **Sec. 112. FOR THE LAW LIBRARY**

15	General Fund—State Appropriation (FY 2022).	\$1,811,000
16	General Fund—State Appropriation (FY 2023).	\$1,821,000
17	TOTAL APPROPRIATION.	\$3,632,000

18 NEW SECTION. **Sec. 113. FOR THE COMMISSION ON JUDICIAL CONDUCT**

19	General Fund—State Appropriation (FY 2022).	\$1,650,000
20	General Fund—State Appropriation (FY 2023).	\$1,649,000
21	TOTAL APPROPRIATION.	\$3,299,000

22 NEW SECTION. **Sec. 114. FOR THE COURT OF APPEALS**

23	General Fund—State Appropriation (FY 2022).	\$21,818,000
24	General Fund—State Appropriation (FY 2023).	\$22,146,000
25	TOTAL APPROPRIATION.	\$43,964,000

26 NEW SECTION. **Sec. 115. FOR THE ADMINISTRATOR FOR THE COURTS**

27	General Fund—State Appropriation (FY 2022).	\$157,168,000
28	General Fund—State Appropriation (FY 2023).	\$81,033,000
29	General Fund—Federal Appropriation.	\$2,209,000
30	General Fund—Private/Local Appropriation.	\$681,000
31	Judicial Stabilization Trust Account—State	
32	Appropriation.	\$6,692,000
33	Judicial Information Systems Account—State	
34	Appropriation.	\$60,664,000

1 TOTAL APPROPRIATION. \$308,447,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The distributions made under this section and distributions
5 from the county criminal justice assistance account made pursuant to
6 section 801 of this act constitute appropriate reimbursement for
7 costs for any new programs or increased level of service for purposes
8 of RCW 43.135.060.

9 (2) (a) \$7,000,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$7,000,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for
12 distribution to county juvenile court administrators for the costs
13 associated with processing and case management of truancy, children
14 in need of services, and at-risk youth referrals. The administrator
15 for the courts, in conjunction with the juvenile court
16 administrators, shall develop an equitable funding distribution
17 formula. The formula must neither reward counties with higher than
18 average per-petition/referral processing costs nor shall it penalize
19 counties with lower than average per-petition/referral processing
20 costs.

21 (b) Each fiscal year during the 2021-2023 fiscal biennium, each
22 county shall report the number of petitions processed and the total
23 actual costs of processing truancy, children in need of services, and
24 at-risk youth petitions. Counties shall submit the reports to the
25 administrator for the courts no later than 45 days after the end of
26 the fiscal year. The administrator for the courts shall
27 electronically transmit this information to the chairs and ranking
28 minority members of the house of representatives and senate fiscal
29 committees no later than 60 days after a fiscal year ends. These
30 reports are informational in nature and are not for the purpose of
31 distributing funds.

32 (3) \$150,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for providing all courts with an
35 electronic demographic survey for jurors who begin a jury term. The
36 survey must collect data on each juror's race, ethnicity, age, sex,
37 employment status, educational attainment, and income, as well as any
38 other data approved by order of the chief justice of the Washington
39 state supreme court. This electronic data gathering must be conducted

1 and reported in a manner that preserves juror anonymity. The
2 administrative office of the courts shall provide this demographic
3 data in a report to the governor and the appropriate committees of
4 the legislature, and publish a copy of the report on a publicly
5 available internet address by June 30, 2023.

6 (4) (a) \$150,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$150,000 of the general fund—state appropriation
8 for fiscal year 2023 are provided solely for the center for court
9 research at the administrative office of the courts to review the
10 number and types of young individuals placed on electronic home
11 monitoring over a 10 year time period. The center for court research
12 shall work in collaboration with the Washington state partnership
13 council on juvenile justice and the juvenile block grant proviso
14 committee (which includes a representative from the juvenile
15 rehabilitation administration, the office of the administrator of the
16 courts, the office of financial management, and the juvenile courts)
17 to identify the number of individuals under the age of 26 that have
18 been placed on electronic home monitoring by the department of
19 children, youth, and families and the number of individuals placed on
20 electronic home monitoring by or through juvenile courts from the
21 year 2010 through 2020. At a minimum, the study must identify:

22 (i) How electronic home monitoring is defined and used by each
23 entity;

24 (ii) The various types of electronic home monitoring services and
25 the equipment used by each entity;

26 (iii) Whether the type of electronic home monitoring equipment
27 used is different depending upon the age or type of the offender;

28 (iv) Whether the state or local entity provides the supervision
29 and monitoring of individuals placed on electronic home monitoring or
30 whether the supervision and monitoring are contracted services;

31 (v) By age, demographics, ethnicity, and race, the number of
32 individuals that participated on electronic home monitoring each
33 year;

34 (vi) By age, the offense committed that resulted in the
35 individual being placed on electronic home monitoring, and the
36 average duration of time individuals spent on electronic home
37 monitoring; and

38 (vii) Whether electronic home monitoring was used as an
39 alternative to or in lieu of incarceration or whether electronic home
40 monitoring was used in addition to incarceration.

1 (b) The center for court research must complete a preliminary
2 report by June 30, 2022, and submit a final report to the appropriate
3 committees of the legislature by June 30, 2023.

4 (5) \$44,500,000 of the general fund—state appropriation for
5 fiscal year 2022 is provided solely to assist counties with costs of
6 resentencing and vacating the sentences of defendants whose
7 convictions or sentences are affected by the *State v. Blake* decision.
8 Subject to the availability of amounts provided in this section, the
9 office must provide grants to counties that demonstrate extraordinary
10 judicial, prosecution, or defense expenses for those purposes. The
11 office must establish an application process for county clerks to
12 seek funding and an equitable prioritization process for distributing
13 the funding.

14 (6) \$23,500,000 of the general fund—state appropriation for
15 fiscal year 2022 is provided solely to establish a legal financial
16 obligation aid pool to assist counties that are obligated to refund
17 legal financial obligations previously paid by defendants whose
18 convictions or sentences were affected by the *State v. Blake* ruling.
19 County clerks may apply to the administrative office of the courts
20 for a grant from the pool to assist with extraordinary costs of these
21 refunds. State aid payments made to a county from the pool must first
22 be attributed to any legal financial obligations refunded by the
23 county on behalf of the state. The office must establish an
24 application process for county clerks to seek funding and an
25 equitable prioritization process for distributing the funding.

26 (7) \$1,782,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$749,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the implementation of
29 Engrossed Second Substitute House Bill No. 1320 (civil protection
30 orders). If the bill is not enacted by June 30, 2021, the amounts
31 provided in this subsection shall lapse.

32 (8) \$68,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$60,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of Second
35 Substitute House Bill No. 1219 (youth counsel-dependency). If the
36 bill is not enacted by June 30, 2021, the amounts provided in this
37 subsection shall lapse.

38 (9) \$110,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$165,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of House
2 Bill No. 1167 (Thurston county superior court judge). If the bill is
3 not enacted by June 30, 2021, the amount provided in this subsection
4 shall lapse.

5 (10) \$1,094,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,094,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for the
8 statewide fiscal impact on Thurston county courts. It is the intent
9 of the legislature that this policy will be continued in subsequent
10 fiscal biennia.

11 (11) \$4,505,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$4,505,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for
14 implementation of Engrossed Second Substitute Senate Bill No. 5160
15 (landlord-tenant relations), including the management of an eviction
16 resolution pilot program. By June 30, 2022, the department shall
17 provide to the legislature a detailed report of eviction resolution
18 program expenditures and outcomes including but not limited to the
19 number of dispute resolution centers participating in the program,
20 the number of individuals served by dispute resolution centers in the
21 program, the average cost of resolution proceedings, and the number
22 of qualified individuals who applied but were unable to be served by
23 dispute resolution centers due to lack of funding or other reasons.
24 If the bill is not enacted by June 30, 2021, the amounts provided in
25 this subsection shall lapse.

26 (12) \$325,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$304,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Second
29 Substitute Senate Bill No. 5331 (early childhood court program). If
30 the bill is not enacted by June 30, 2021, the amounts provided in
31 this subsection shall lapse.

32 (13) \$44,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for implementation of Engrossed
34 Substitute Senate Bill No. 5226 (license suspensions/traffic). If the
35 bill is not enacted by June 30, 2021, the amount provided in this
36 subsection shall lapse.

37 (14) \$8,000,000 of the general fund—state appropriation for
38 fiscal year 2022 is provided solely for distribution to local courts
39 for cost associated with the court-appointed attorney and visitor

1 requirements set forth in the uniform guardianship act in chapter
2 11.130 RCW. If the amount provided in this subsection is insufficient
3 to fully fund the local court costs, distributions must be reduced on
4 a proportional basis to ensure that expenditures remain within the
5 available funds provided in this subsection. No later than December
6 31, 2021, the administrative office of the courts will provide a
7 report on distributions to local courts including, but not limited
8 to, the amount provided to each court, the number of guardianship
9 cases funded at each court, costs segregated by attorney appointments
10 and court visitor appointments, the amount of any pro rata
11 reductions, and a recommendation on how to forecast distributions for
12 potential future funding by the legislature.

13 (15) \$375,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$285,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for costs to relocate staff from
16 the temple of justice to another workspace if the omnibus capital
17 appropriation act provides funding for improvements to the heating,
18 ventilation, lighting, and plumbing improvements to the temple of
19 justice. Staff from the administrative office of the courts shall
20 work with the department of enterprise services and the office of
21 financial management to acquire temporary space in a state owned
22 facility that meets the needs of the supreme court. If a state
23 facility cannot be found, the court may acquire temporary workspace
24 as it chooses.

25 NEW SECTION. **Sec. 116. FOR THE OFFICE OF PUBLIC DEFENSE**

26	General Fund—State Appropriation (FY 2022).	\$53,975,000
27	General Fund—State Appropriation (FY 2023).	\$54,202,000
28	General Fund—Federal Appropriation.	\$362,000
29	General Fund—Private/Local Appropriation.	\$30,000
30	Judicial Stabilization Trust Account—State	
31	Appropriation.	\$3,896,000
32	TOTAL APPROPRIATION.	\$112,465,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$250,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$250,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the office of public defense
38 to contract with a free legal clinic that has a medical-legal

1 partnership and that currently provides parent representation to at-
2 risk clients in dependency cases in Snohomish, Skagit, and King
3 counties. Within amounts appropriated, the clinic must provide legal
4 representation to parents who are pregnant or recently postpartum who
5 are at risk of child abuse or neglect reports or investigations.

6 (2) \$900,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$900,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the purpose of improving the
9 quality of trial court public defense services. The office of public
10 defense must allocate these amounts so that \$450,000 per fiscal year
11 is distributed to counties, and \$450,000 per fiscal year is
12 distributed to cities, for grants under chapter 10.101 RCW.

13 (3) \$5,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$14,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the implementation of Second
16 Substitute House Bill No. 1219 (youth counsel-dependency). If the
17 bill is not enacted by June 30, 2021, the amounts provided in this
18 subsection shall lapse.

19 (4) \$443,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$683,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the implementation of
22 Engrossed Substitute House Bill No. 1140 (juvenile access to
23 attorneys). If the bill is not enacted by June 30, 2021, the amounts
24 provided in this subsection shall lapse.

25 (5) \$5,500,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$5,500,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to assist counties with public
28 defense costs related to vacating the sentences of defendants whose
29 convictions or sentences are affected by the *State v. Blake* decision.
30 Of the amounts provided in this subsection:

31 (a) \$400,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$400,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the office of public defense
34 to provide statewide attorney training, technical assistance, data
35 analysis and reporting, and quality oversight and for administering
36 financial assistance for public defense costs related to *State v.*
37 *Blake* impacts; and

38 (b) \$5,100,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$5,100,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for grants allocated for public
2 defense assistance. The allocation of grant funding shall be
3 determined based upon a formula as established by the office of
4 public defense, and must be provided: (i) To assist counties
5 providing counsel for clients seeking to vacate a sentence or to be
6 resentenced under the *State v. Blake* decision; and (ii) to assist
7 counties that may designate the office of public defense to contract
8 directly with attorneys to represent and assist clients seeking to
9 vacate a sentence or to be resentenced under the *State v. Blake*
10 decision.

11 NEW SECTION. **Sec. 117. FOR THE OFFICE OF CIVIL LEGAL AID**

12	General Fund—State Appropriation (FY 2022)	\$41,280,000
13	General Fund—State Appropriation (FY 2023)	\$42,685,000
14	General Fund—Federal Appropriation	\$379,000
15	Judicial Stabilization Trust Account—State	
16	Appropriation	\$1,464,000
17	TOTAL APPROPRIATION	\$85,808,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) An amount not to exceed \$40,000 of the general fund—state
21 appropriation for fiscal year 2022 and an amount not to exceed
22 \$40,000 of the general fund—state appropriation for fiscal year 2023
23 may be used to provide telephonic legal advice and assistance to
24 otherwise eligible persons who are sixty years of age or older on
25 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
26 household income or asset level.

27 (2) The office of civil legal aid shall enter into an interagency
28 agreement with the department of children, youth, and families to
29 facilitate the use of federal title IV-E reimbursement for child
30 representation services.

31 (3) \$568,000 of the general fund—state appropriation for fiscal
32 year 2022 is appropriated solely to continue and expand civil legal
33 representation for tenants in eviction cases.

34 (4) Up to \$165,000 of the general fund—state appropriation for
35 fiscal year 2022 may be used to wind down the children's
36 representation study authorized in section 28, chapter 20, Laws of
37 2017 3rd sp. sess.

1 (5) \$5,440,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$5,000,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to continue civil legal
4 assistance to individuals and families directly and indirectly
5 affected by the COVID-19 pandemic and its related health, social,
6 economic, legal, and related consequences.

7 (6) \$159,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,511,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the implementation of Second
10 Substitute House Bill No. 1219 (youth counsel/dependency). If the
11 bill is not enacted by June 30, 2021, the amounts provided in this
12 subsection shall lapse.

13 (7) \$10,772,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$11,478,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for
16 implementation of Engrossed Second Substitute Senate Bill No. 5160
17 (landlord-tenant relations), including representation of indigent
18 tenants in unlawful detainer cases. By June 30, 2022, the department
19 shall provide to the legislature a detailed report of program
20 expenditures and outcomes including but not limited to the number of
21 individuals served, the average cost of a representation case, and
22 the number of qualified individuals who qualified for but were unable
23 to receive representation for funding or other reasons. If the bill
24 is not enacted by June 30, 2021, the amounts provided in this
25 subsection shall lapse.

26 (8) \$600,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$600,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to provide online automated
29 plain language forms, outreach, education, technical assistance, and
30 some legal assistance to help resolve civil matters surrounding legal
31 financial obligations and vacating the sentences of defendants whose
32 convictions or sentences are affected by the *State v. Blake* decision.

33 NEW SECTION. **Sec. 118. FOR THE OFFICE OF THE GOVERNOR**

34	General Fund—State Appropriation (FY 2022)	\$11,093,000
35	General Fund—State Appropriation (FY 2023)	\$10,920,000
36	Economic Development Strategic Reserve Account—State	
37	Appropriation	\$5,000,000
38	TOTAL APPROPRIATION	\$27,013,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$703,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$803,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of the education
6 ombuds.

7 (2) \$1,289,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,289,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to implement the provisions of
10 chapter 332, Laws of 2020 (state equity office).

11 (3) \$123,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$118,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of Engrossed
14 Substitute Senate Bill No. 5119 (individuals in custody). If the bill
15 is not enacted by June 30, 2021, the amounts provided in this
16 subsection shall lapse.

17 (4) \$230,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$120,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Engrossed
20 Second Substitute Senate Bill No. 5126 (climate commitment act). If
21 the bill is not enacted by June 30, 2021, the amounts provided in
22 this subsection shall lapse.

23 (5) \$33,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for the office of the education ombuds
25 to support the language access work group that is reconvened and
26 expanded in section 501(3)(g) of this act.

27 (6)(a) \$20,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for the Washington state LGBTQ
29 commission, in collaboration with the health care authority,
30 department of health, advocates for people living with HIV in
31 Washington, consumers, and medical professionals with expertise in
32 serving the medicaid population living with HIV, to consider and
33 develop recommendations regarding:

34 (i) Access to HIV antiretroviral drugs on the medicaid drug
35 formulary, including short- and long-term fiscal implications of
36 eliminating current prior authorization and fail-first requirements;

37 (ii) Impact of drug access on public health and the statewide
38 goal of reducing HIV transmissions; and

1 (iii) Maximizing pharmaceutical drug rebates for HIV
2 antiretroviral drugs.

3 (b) The commission shall submit a brief report with
4 recommendations to the appropriate committees of the legislature by
5 November 1, 2021.

6 (7) \$150,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the cost to support the blue
9 ribbon commission on the intersection of the criminal justice and
10 behavioral health crisis systems that will be established by governor
11 executive order.

12 (8) Within the amounts appropriated in this section, the
13 Washington state office of equity must cofacilitate the Washington
14 digital equity forum, as provided in section 129(70) of this act,
15 with the statewide broadband office.

16 NEW SECTION. **Sec. 119. FOR THE LIEUTENANT GOVERNOR**

17	General Fund—State Appropriation (FY 2022).	\$1,880,000
18	General Fund—State Appropriation (FY 2023).	\$1,598,000
19	General Fund—Private/Local Appropriation.	\$90,000
20	TOTAL APPROPRIATION.	\$3,568,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: \$300,000 of the general fund—state
23 appropriation for fiscal year 2022 is provided solely for the
24 legislative committee on economic development and international
25 relations to conduct a business competitiveness analysis of the
26 state's economy. Expenditure of the amount provided in this section
27 must comply with chapter 39.26 RCW.

28 NEW SECTION. **Sec. 120. FOR THE PUBLIC DISCLOSURE COMMISSION**

29	General Fund—State Appropriation (FY 2022).	\$5,724,000
30	General Fund—State Appropriation (FY 2023).	\$5,545,000
31	Public Disclosure Transparency Account—State	
32	Appropriation.	\$1,014,000
33	TOTAL APPROPRIATION.	\$12,283,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

1 (1) \$280,000 of the public disclosure transparency account—state
2 appropriation is provided solely for staff for business analysis and
3 project management of information technology projects.

4 (2) No moneys may be expended from the appropriations in this
5 section to establish an electronic directory, archive, or other
6 compilation of political advertising unless explicitly authorized by
7 the legislature.

8 (3) \$424,000 of the public disclosure transparency account—state
9 appropriation is provided solely for information technology staffing
10 to meet the demands of maintaining online filing and disclosure
11 systems.

12 (4) \$180,000 of the public disclosure transparency account—state
13 appropriation is provided solely for a dedicated training and
14 outreach staff to develop course materials and facilitate the
15 creation of an expanded filer training program.

16 **NEW SECTION. Sec. 121. FOR THE SECRETARY OF STATE**

17	General Fund—State Appropriation (FY 2022).	\$20,922,000
18	General Fund—State Appropriation (FY 2023).	\$31,158,000
19	General Fund—Federal Appropriation.	\$12,760,000
20	Public Records Efficiency, Preservation, and Access	
21	Account—State Appropriation.	\$10,005,000
22	Charitable Organization Education Account—State	
23	Appropriation.	\$901,000
24	Washington State Library Operations Account—State	
25	Appropriation.	\$11,698,000
26	Local Government Archives Account—State	
27	Appropriation.	\$10,120,000
28	Election Account—Federal Appropriation.	\$4,368,000
29	TOTAL APPROPRIATION.	\$101,932,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$2,498,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$12,196,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to reimburse counties for the
35 state's share of primary and general election costs and the costs of
36 conducting mandatory recounts on state measures. Counties shall be
37 reimbursed only for those costs that the secretary of state validates
38 as eligible for reimbursement.

1 (2) (a) \$3,051,500 of the general fund—state appropriation for
2 fiscal year 2022 and \$3,051,500 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for
4 contracting with a nonprofit organization to produce gavel-to-gavel
5 television coverage of state government deliberations and other
6 events of statewide significance during the 2021-2023 fiscal
7 biennium. The funding level for each year of the contract shall be
8 based on the amount provided in this subsection. The nonprofit
9 organization shall be required to raise contributions or commitments
10 to make contributions, in cash or in kind, in an amount equal to
11 forty percent of the state contribution. The office of the secretary
12 of state may make full or partial payment once all criteria in this
13 subsection have been satisfactorily documented.

14 (b) The legislature finds that the commitment of on-going funding
15 is necessary to ensure continuous, autonomous, and independent
16 coverage of public affairs. For that purpose, the secretary of state
17 shall enter into a contract with the nonprofit organization to
18 provide public affairs coverage.

19 (c) The nonprofit organization shall prepare an annual
20 independent audit, an annual financial statement, and an annual
21 report, including benchmarks that measure the success of the
22 nonprofit organization in meeting the intent of the program.

23 (d) No portion of any amounts disbursed pursuant to this
24 subsection may be used, directly or indirectly, for any of the
25 following purposes:

26 (i) Attempting to influence the passage or defeat of any
27 legislation by the legislature of the state of Washington, by any
28 county, city, town, or other political subdivision of the state of
29 Washington, or by the congress, or the adoption or rejection of any
30 rule, standard, rate, or other legislative enactment of any state
31 agency;

32 (ii) Making contributions reportable under chapter 42.17 RCW; or

33 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
34 lodging, meals, or entertainment to a public officer or employee.

35 (3) Any reductions to funding for the Washington talking book and
36 Braille library may not exceed in proportion any reductions taken to
37 the funding for the library as a whole.

38 (4) \$75,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for humanities Washington
2 speaker's bureau community conversations.

3 (5) \$114,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$114,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for election reconciliation
6 reporting. Funding provides for one staff to compile county
7 reconciliation reports, analyze the data, and to complete an annual
8 statewide election reconciliation report for every state primary and
9 general election. The report must be submitted annually on July 31,
10 beginning July 31, 2021, to legislative policy and fiscal committees.
11 The annual report must include statewide analysis and by county
12 analysis on the reasons for ballot rejection and an analysis of the
13 ways ballots are received, counted, rejected and cure data that can
14 be used by policymakers to better understand election administration.

15 (6) \$546,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$546,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for staff dedicated to the
18 maintenance and operations of the voter registration and election
19 management system. These staff will manage database upgrades,
20 database maintenance, system training and support to counties, and
21 the triage and customer service to system users.

22 (7) \$626,000 of the public records efficiency, preservation, and
23 access account—state appropriation is provided solely for additional
24 project staff to pack, catalog, and move the states archival
25 collection in preparation for the move to the new library archives
26 building that will be located in Tumwater.

27 (8) Within existing resources, the office of the secretary of
28 state must research and evaluate availability of online trainings to
29 include, but not be limited to, job-related, educational, and
30 information technology trainings that are available free of charge.
31 The office must compare those to the online trainings available from
32 the Microsoft linked in academy. The office must report the
33 comparative findings to fiscal committees of the legislature by
34 September 1, 2022.

35 (9) \$251,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for implementation of Substitute Senate
37 Bill No. 5034 (nonprofit corporations). If the bill is not enacted by
38 June 30, 2021, the amount provided in this subsection shall lapse.

1 (10) \$269,000 of the government archives account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 5019 (recording standards commission). If the bill is not enacted
4 by June 30, 2021, the amount provided in this subsection shall lapse.

5 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)
6 is provided solely for humanities Washington to provide grants to
7 humanities organizations in Washington state pursuant to the American
8 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this
9 subsection:

10 (a) Forty percent must be used for grants to state humanities
11 organizations' programming and general operating expenses to cover up
12 to 100 percent of the costs of the programs which the grants support,
13 to prevent, prepare for, respond to, and recover from coronavirus;
14 and

15 (b) Sixty percent must be used for direct grants, and relevant
16 administrative expenses, that support humanities organizations'
17 programming and general operating expenses to cover up to 100 percent
18 of the costs of the programs which the grants support, to prevent,
19 prepare for, respond to, and recover from coronavirus.

20 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)
21 is provided to the state library as the designated state library
22 administrative agency solely to administer and distribute institute
23 of museum and library services grants to museums, tribal partners,
24 and libraries for eligible expenses and services. Pursuant to federal
25 directive, no more than four percent of distributed funds may be held
26 for grant administration.

27 NEW SECTION. **Sec. 122. FOR THE GOVERNOR'S OFFICE OF INDIAN**
28 **AFFAIRS**

29	General Fund—State Appropriation (FY 2022).	\$905,000
30	General Fund—State Appropriation (FY 2023).	\$401,000
31	TOTAL APPROPRIATION.	\$1,306,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) The office shall assist the department of enterprise services
35 on providing the government-to-government training sessions for
36 federal, state, local, and tribal government employees. The training
37 sessions shall cover tribal historical perspectives, legal issues,
38 tribal sovereignty, and tribal governments. Costs of the training

1 sessions shall be recouped through a fee charged to the participants
2 of each session. The department of enterprise services shall be
3 responsible for all of the administrative aspects of the training,
4 including the billing and collection of the fees for the training.

5 (2) \$500,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for the governor's office of Indian
7 affairs to engage in a process to develop recommendations on
8 improving executive and legislative tribal relationships. In
9 developing the recommendations, the governor's office of Indian
10 affairs may contract with a third party facilitator.

11 (a) The governor's office of Indian affairs or the contracted
12 third party must host and facilitate discussions between the
13 executive branch, the legislative branch, and Indian tribes as
14 defined in RCW 43.376.010 to develop the recommendations.

15 (b) By December 20, 2021, the governor's office of Indian affairs
16 must submit a report of recommendations to the Governor and
17 legislature in accordance with RCW 43.01.036. At a minimum, the
18 report should include recommendations on:

- 19 (i) An examination of government-to-government relationship with
20 Indian tribes as in chapter 43.376 RCW;
- 21 (ii) The consultation processes; and
- 22 (iii) Training to be provided to state agencies and the
23 legislature.

24 NEW SECTION. **Sec. 123. FOR THE COMMISSION ON ASIAN PACIFIC**
25 **AMERICAN AFFAIRS**

26	General Fund—State Appropriation (FY 2022).	\$448,000
27	General Fund—State Appropriation (FY 2023).	\$462,000
28	TOTAL APPROPRIATION.	\$910,000

29 NEW SECTION. **Sec. 124. FOR THE STATE TREASURER**

30	General Fund—State Appropriation (FY 2022).	\$250,000
31	General Fund—State Appropriation (FY 2023).	\$250,000
32	State Treasurer's Service Account—State	
33	Appropriation.	\$20,375,000
34	TOTAL APPROPRIATION.	\$20,875,000

35 The appropriation in this section is subject to the following
36 conditions and limitations: \$250,000 of the general fund—state
37 appropriation for fiscal year 2022 and \$250,000 of the general fund—

1 state appropriation for fiscal year 2023 are provided solely for
2 implementation of Engrossed Substitute House Bill No. 1189 (tax
3 increment financing). If the bill is not enacted by June 30, 2021,
4 the amounts provided in this subsection shall lapse.

5 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

6	General Fund—State Appropriation (FY 2022)	\$613,000
7	General Fund—State Appropriation (FY 2023)	\$1,062,000
8	Auditing Services Revolving Account—State	
9	Appropriation	\$14,456,000
10	Performance Audits of Government Account—State	
11	Appropriation	\$1,683,000
12	TOTAL APPROPRIATION	\$17,814,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,585,000 of the performance audit of government account—
16 state appropriation is provided solely for staff and related costs to
17 verify the accuracy of reported school district data submitted for
18 state funding purposes; conduct school district program audits of
19 state-funded public school programs; establish the specific amount of
20 state funding adjustments whenever audit exceptions occur and the
21 amount is not firmly established in the course of regular public
22 school audits; and to assist the state special education safety net
23 committee when requested.

24 (2) Within existing resources of the performance audits of
25 government account, the state auditor's office shall conduct a
26 performance audit or accountability audit of Washington charter
27 public schools to satisfy the requirement to contract for an
28 independent performance audit pursuant to RCW 28A.710.030(2).

29 (3) \$825,000 of the auditing services revolving account—state
30 appropriation is provided solely for accountability and risk based
31 audits.

32 (4) \$585,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$1,030,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of
35 Engrossed Second Substitute House Bill No. 1089 (law enforcement
36 audits). If the bill is not enacted by June 30, 2021, the amounts
37 provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
2 **FOR ELECTED OFFICIALS**

3	General Fund—State Appropriation (FY 2022)	\$252,000
4	General Fund—State Appropriation (FY 2023)	\$279,000
5	TOTAL APPROPRIATION	\$531,000

6 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

7	General Fund—State Appropriation (FY 2022)	\$18,708,000
8	General Fund—State Appropriation (FY 2023)	\$23,379,000
9	General Fund—Federal Appropriation	\$18,226,000
10	Public Service Revolving Account—State Appropriation	\$4,145,000
11	New Motor Vehicle Arbitration Account—State	
12	Appropriation	\$1,721,000
13	Medicaid Fraud Penalty Account—State Appropriation	\$5,862,000
14	Child Rescue Fund—State Appropriation	\$80,000
15	Legal Services Revolving Account—State Appropriation	\$300,291,000
16	Local Government Archives Account—State	
17	Appropriation	\$1,004,000
18	Tobacco Prevention and Control Account—State	
19	Appropriation	\$275,000
20	Consumer Privacy Account—State Appropriation	\$1,241,000
21	TOTAL APPROPRIATION	\$374,932,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The attorney general shall report each fiscal year on actual
25 legal services expenditures and actual attorney staffing levels for
26 each agency receiving legal services. The report shall be submitted
27 to the office of financial management and the fiscal committees of
28 the senate and house of representatives no later than ninety days
29 after the end of each fiscal year. As part of its by agency report to
30 the legislative fiscal committees and the office of financial
31 management, the office of the attorney general shall include
32 information detailing the agency's expenditures for its agency-wide
33 overhead and a breakdown by division of division administration
34 expenses.

35 (2) Prior to entering into any negotiated settlement of a claim
36 against the state that exceeds five million dollars, the attorney
37 general shall notify the director of financial management and the

1 chairs and ranking members of the senate committee on ways and means
2 and the house of representatives committee on appropriations.

3 (3) The attorney general shall annually report to the fiscal
4 committees of the legislature all new cy pres awards and settlements
5 and all new accounts, disclosing their intended uses, balances, the
6 nature of the claim or account, proposals, and intended timeframes
7 for the expenditure of each amount. The report shall be distributed
8 electronically and posted on the attorney general's web site. The
9 report shall not be printed on paper or distributed physically.

10 (4) \$161,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$161,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the civil rights unit to
13 provide additional services in defense and protection of civil and
14 constitutional rights for people in Washington.

15 (5) \$8,392,000 of the legal services revolving account—state
16 appropriation is provided solely for child welfare and permanency
17 staff.

18 (6) \$617,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$617,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for multi-year arbitrations of
21 the state's diligent enforcement of its obligations to receive
22 amounts withheld from tobacco master settlement agreement payments.

23 (7) \$1,600,000 of the legal services revolving fund—state
24 appropriation is provided solely for the office to compel the United
25 States department of energy to meet Hanford cleanup deadlines.

26 (8) \$28,000 of the legal services revolving fund—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).
29 If the bill is not enacted by June 30, 2021, the amount provided in
30 this subsection shall lapse.

31 (9) \$584,000 of the legal services revolving fund—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5051 (peace & correction officers).
34 If the bill is not enacted by June 30, 2021, the amount provided in
35 this subsection shall lapse.

36 (10) \$1,241,000 of the consumer privacy account—state
37 appropriation is provided solely for implementation of Second
38 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by
39 June 30, 2021, the amount provided in this subsection shall lapse.

1 (11) \$122,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5096 (capital gains tax). If the bill is
4 not enacted by June 30, 2021, the amount provided in this subsection
5 shall lapse.

6 (12) \$256,000 of the legal services revolving fund—state
7 appropriation is provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5097 (paid leave coverage). If the bill is
9 not enacted by June 30, 2021, the amount provided in this subsection
10 shall lapse.

11 (13) \$170,000 of the legal services revolving fund—state
12 appropriation is provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5126 (climate commitment). If the
14 bill is not enacted by June 30, 2021, the amount provided in this
15 subsection shall lapse.

16 (14) \$395,000 of the legal services revolving account—state
17 appropriation is provided solely for implementation of Engrossed
18 Substitute Senate Bill No. 5141 (environmental justice task force).
19 If the bill is not enacted by June 30, 2021, the amount provided in
20 this subsection shall lapse.

21 (15) \$1,198,000 of the legal services revolving account—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).
24 If the bill is not enacted by June 30, 2021, the amount provided in
25 this subsection shall lapse.

26 (16) \$218,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$5,107,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5259 (law enforcement data). If the
30 bill is not enacted by June 30, 2021, the amounts provided in this
31 subsection shall lapse.

32 (17) \$1,485,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$958,000 of the general fund—state appropriation
34 for fiscal year 2023 are provided solely for implementation of a
35 program for receiving and responding to tips from the public
36 regarding risks or potential risks to the safety or well-being of
37 youth, called the YES tip line program. Risks to safety or well-being
38 may include, but are not limited to, harm or threats of harm to self
39 or others, sexual abuse, assault, rape, bullying or cyberbullying,

1 substance use, and criminal acts. Any person contacting the YES tip
2 line, whether for themselves or for another person, must receive
3 timely assistance and not be turned away. The program must operate
4 within the guidelines of this subsection.

5 (a) During the development and implementation of the YES tip line
6 program the attorney general shall convene an advisory committee
7 consisting of representatives from the Washington state patrol, the
8 department of health, the health care authority, the office of the
9 superintendent of public instruction, the Washington student
10 achievement council, the Washington association of educational
11 service districts, and other participants the attorney general
12 appoints.

13 (b) The attorney general shall develop and implement policies and
14 processes for:

15 (i) Assessing tips based on the level of severity, urgency, and
16 assistance needed using best triage practices including the YES tip
17 line;

18 (ii) Risk assessment for referral of persons contacting the YES
19 tip line to service providers;

20 (iii) Threat assessment that identifies circumstances requiring
21 the YES tip line to alert law enforcement, mental health services, or
22 other first responders immediately when immediate emergency response
23 to a tip is warranted;

24 (iv) Referral and follow-up on tips to schools or postsecondary
25 institution teams, local crisis services, law enforcement, and other
26 entities;

27 (v) YES tip line information data retention and reporting
28 requirements;

29 (vi) Ensuring the confidentiality of persons submitting a tip and
30 to allow for disclosure when necessary to respond to a specific
31 emergency threat to life; and

32 (vii) Systematic review, analysis, and reporting by the YES tip
33 line program of YES tip line data including, but not limited to,
34 reporting program utilization and evaluating whether the YES tip line
35 is being implemented equitably across the state.

36 (c) The YES tip line shall be operated by a vendor selected by
37 the attorney general through a competitive contracting process. The
38 attorney general shall ensure that the YES tip line program vendor
39 and its personnel are properly trained and resourced. The contract
40 must require the vendor to be bound confidentiality policies

1 developed by the office. The contract must also provide that the
2 state of Washington owns the data and information produced from the
3 YES tip line and that vendor must comply with the state's data
4 retention, use, and security requirements.

5 (d) The YES tip line program must develop and maintain a
6 reference and best practices tool kit for law enforcement and mental
7 health officials that identifies statewide and community mental
8 health resources, services, and contacts, and provides best practices
9 and strategies for investigators to use in investigating cases and
10 assisting youths and their parents and guardians.

11 (e) The YES tip line program must promote and market the program
12 and YES tip line to youth, families, community members, schools, and
13 others statewide to build awareness of the program's resources and
14 the YES tip line. Youth perspectives must be included and consulted
15 in creating marketing campaigns and materials required for the YES
16 tip line program. The insights of youth representing marginalized and
17 minority communities must be prioritized for their invaluable
18 insight.

19 (18) \$225,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$275,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the office to fund the
22 Washington state missing and murdered indigenous women and people
23 task force created in section 955 of this act. Of these amounts:

24 (a) \$75,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$75,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for grants to one tribal
27 organization, one urban Indian organization, the American Indian
28 health commission, and the Seattle Indian health board, that
29 participate on the task force and perform work on behalf of the task
30 force including but not limited to providing a collaborative report
31 on missing and murdered indigenous women.

32 (b) \$150,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$150,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for stipends for participants,
35 and to fund consultant services, managed and overseen by the office,
36 for managing, coordinating, and reporting on behalf of the task force
37 meetings and summit, including but not limited to providing data
38 analysis, research, and other services as deemed necessary by the
39 office and the task force facilitators.

1 (c) \$50,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the costs associated with staffing
3 and facilitating, and the support costs relating to the
4 implementation of, the annual task force summit. The office may
5 contract for these services.

6 (19) \$196,000 of the legal services revolving account—state
7 appropriation is provided solely to provide staff support to the
8 joint legislative task force on jail standards created in section 957
9 of this act.

10 (20) \$38,000 of the legal services revolving account—state
11 appropriation is provided solely for implementation of Second
12 Substitute House Bill No. 1148 (acute care hospitals). If the bill is
13 not enacted by June 30, 2021, the amount provided in this subsection
14 shall lapse.

15 (21) \$294,000 of the legal services revolving account—state
16 appropriation is provided solely for implementation of Substitute
17 House Bill No. 1259 (women & minority contracting). If the bill is
18 not enacted by June 30, 2021, the amount provided in this subsection
19 shall lapse.

20 (22) \$1,207,000 of the legal services revolving account—state
21 appropriation is provided solely for implementation of Second
22 Substitute House Bill No. 1219 (youth counsel/dependency). If the
23 bill is not enacted by June 30, 2021, the amount provided in this
24 subsection shall lapse.

25 (23) \$28,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1089 (law enforcement audits). If
28 the bill is not enacted by June 30, 2021, the amount provided in this
29 subsection shall lapse.

30 (24) \$123,000 of the legal services revolving account—state
31 appropriation is provided solely for implementation of Engrossed
32 Third Substitute House Bill No. 1091 (transportation fuel/carbon). If
33 the bill is not enacted by June 30, 2021, the amount provided in this
34 subsection shall lapse.

35 (25) \$2,080,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 1194 (parent-child visitation). If
38 the bill is not enacted by June 30, 2021, the amount provided in this
39 subsection shall lapse.

1 (26) \$121,000 of the legal services revolving account—state
2 appropriation is provided solely for implementation of Engrossed
3 Second Substitute House Bill No. 1073 (paid leave coverage). If the
4 bill is not enacted by June 30, 2021, the amount provided in this
5 subsection shall lapse.

6 (27) \$247,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$247,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for implementation of Engrossed
9 Second Substitute House Bill No. 1310 (uses of force by officers). If
10 the bill is not enacted by June 30, 2021, the amounts provided in
11 this subsection shall lapse.

12 (28) \$25,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1109 (victims of sexual assault). If the
15 bill is not enacted by June 30, 2021, the amount provided in this
16 subsection shall lapse.

17 (29) \$146,000 of the legal services revolving fund—state
18 appropriation is provided solely for implementation of Engrossed
19 Substitute Senate Bill No. 5172 (agricultural overtime). If the bill
20 is not enacted by June 30, 2021, the amount provided in this
21 subsection shall lapse.

22 **NEW SECTION. Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

23	General Fund—State Appropriation (FY 2022)	\$1,990,000
24	General Fund—State Appropriation (FY 2023)	\$1,982,000
25	Workforce Education Investment Account—State	
26	Appropriation	\$326,000
27	TOTAL APPROPRIATION	\$4,298,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$326,000 of the workforce education investment account—state
31 appropriation is provided solely to forecast the caseload for the
32 Washington college grant program.

33 (2) Within existing resources, and beginning with the November
34 2021 forecast, the caseload forecast council shall produce an
35 unofficial forecast of the long-term caseload for juvenile
36 rehabilitation as a courtesy.

37 **NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

1	General Fund—State Appropriation (FY 2022).	\$193,804,000
2	General Fund—State Appropriation (FY 2023).	\$171,190,000
3	General Fund—Federal Appropriation.	\$1,365,225,000
4	General Fund—Private/Local Appropriation.	\$8,862,000
5	Public Works Assistance Account—State Appropriation.	\$8,134,000
6	Lead Paint Account—State Appropriation.	\$112,000
7	Building Code Council Account—State Appropriation.	\$17,000
8	Liquor Excise Tax Account—State Appropriation.	\$1,262,000
9	Home Security Fund Account—State Appropriation.	\$326,272,000
10	Affordable Housing for All Account—State	
11	Appropriation.	\$105,230,000
12	Financial Fraud and Identity Theft Crimes	
13	Investigation and Prosecution Account—State	
14	Appropriation.	\$2,671,000
15	Low-Income Weatherization and Structural	
16	Rehabilitation Assistance Account—State	
17	Appropriation.	\$1,400,000
18	Statewide Tourism Marketing Account—State	
19	Appropriation.	\$3,034,000
20	Community and Economic Development Fee Account—State	
21	Appropriation.	\$4,117,000
22	Growth Management Planning and Environmental Review	
23	Fund—State Appropriation.	\$5,785,000
24	Liquor Revolving Account—State Appropriation.	\$5,920,000
25	Washington Housing Trust Account—State Appropriation.	\$20,455,000
26	Prostitution Prevention and Intervention Account—	
27	State Appropriation.	\$26,000
28	Public Facility Construction Loan Revolving Account—	
29	State Appropriation.	\$1,229,000
30	Model Toxics Control Stormwater Account—State	
31	Appropriation.	\$100,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2022).	\$1,813,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2023).	\$1,809,000
36	Andy Hill Cancer Research Endowment Fund Match	
37	Transfer Account—State Appropriation.	\$11,711,000
38	Community Preservation and Development Authority	

1	Account—State Appropriation.	\$500,000
2	Economic Development Strategic Reserve Account—State	
3	Appropriation.	\$2,798,000
4	Coronavirus State Fiscal Recovery Fund—Federal	
5	Appropriation.	\$472,610,000
6	TOTAL APPROPRIATION.	\$2,716,086,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Repayments of outstanding mortgage and rental assistance
10 program loans administered by the department under RCW 43.63A.640
11 shall be remitted to the department, including any current revolving
12 account balances. The department shall collect payments on
13 outstanding loans, and deposit them into the state general fund.
14 Repayments of funds owed under the program shall be remitted to the
15 department according to the terms included in the original loan
16 agreements.

17 (2) \$3,000,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$3,000,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a grant to resolution
20 Washington to build statewide capacity for alternative dispute
21 resolution centers and dispute resolution programs that guarantee
22 that citizens have access to low-cost resolution as an alternative to
23 litigation.

24 (3) \$375,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$375,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a grant to the retired
27 senior volunteer program.

28 (4) The department shall administer its growth management act
29 technical assistance and pass-through grants so that smaller cities
30 and counties receive proportionately more assistance than larger
31 cities or counties.

32 (5) \$375,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$375,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely as pass-through funding to Walla
35 Walla Community College for its water and environmental center.

36 (6) \$4,304,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$4,304,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for associate development
39 organizations. During the 2021-2023 biennium, the department shall

1 consider an associate development organization's total resources when
2 making contracting and fund allocation decisions, in addition to the
3 schedule provided in RCW 43.330.086. The department must distribute
4 the funding as follows:

5 (a) For associate development organizations serving urban
6 counties, which are counties other than rural counties as defined in
7 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
8 capita, totaling no more than \$300,000 per organization; and

9 (b) For associate development organizations in rural counties, as
10 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
11 allocation of \$75,000.

12 (7) \$5,907,000 of the liquor revolving account—state
13 appropriation is provided solely for the department to contract with
14 the municipal research and services center of Washington.

15 (8) The department is authorized to require an applicant to pay
16 an application fee to cover the cost of reviewing the project and
17 preparing an advisory opinion on whether a proposed electric
18 generation project or conservation resource qualifies to meet
19 mandatory conservation targets.

20 (9) Within existing resources, the department shall provide
21 administrative and other indirect support to the developmental
22 disabilities council.

23 (10) \$300,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the northwest agriculture
26 business center.

27 (11) \$150,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the regulatory roadmap
30 program for the construction industry and to identify and coordinate
31 with businesses in key industry sectors to develop additional
32 regulatory roadmap tools.

33 (12) \$1,000,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$1,000,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 Washington new Americans program. The department may require a cash
37 match or in-kind contributions to be eligible for state funding.

38 (13) \$643,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$643,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to contract
2 with a private, nonprofit organization to provide developmental
3 disability ombuds services.

4 (14) \$1,000,000 of the home security fund—state appropriation,
5 \$2,000,000 of the Washington housing trust account—state
6 appropriation, and \$1,000,000 of the affordable housing for all
7 account—state appropriation are provided solely for the department of
8 commerce for services to homeless families and youth through the
9 Washington youth and families fund.

10 (15) \$2,000,000 of the home security fund—state appropriation is
11 provided solely for the administration of the grant program required
12 in chapter 43.185C RCW, linking homeless students and their families
13 with stable housing.

14 (16)(a) \$1,980,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$1,980,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for community
17 beds for individuals with a history of mental illness. Currently,
18 there is little to no housing specific to populations with these co-
19 occurring disorders; therefore, the department must consider how best
20 to develop new bed capacity in combination with individualized
21 support services, such as intensive case management and care
22 coordination, clinical supervision, mental health, substance abuse
23 treatment, and vocational and employment services. Case-management
24 and care coordination services must be provided. Increased case-
25 managed housing will help to reduce the use of jails and emergency
26 services and will help to reduce admissions to the state psychiatric
27 hospitals. The department must coordinate with the health care
28 authority and the department of social and health services in
29 establishing conditions for the awarding of these funds. The
30 department must contract with local entities to provide a mix of (i)
31 shared permanent supportive housing; (ii) independent permanent
32 supportive housing; and (iii) low and no-barrier housing beds for
33 people with a criminal history, substance abuse disorder, and/or
34 mental illness.

35 (b) Priority for permanent supportive housing must be given to
36 individuals on the discharge list at the state psychiatric hospitals
37 or in community psychiatric inpatient beds whose conditions present
38 significant barriers to timely discharge.

1 (17) \$557,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$557,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to design and
4 administer the achieving a better life experience program.

5 (18) The department is authorized to suspend issuing any
6 nonstatutorily required grants or contracts of an amount less than
7 \$1,000,000 per year.

8 (19) \$1,070,000 of the general fund—state appropriation for
9 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely for the small business
11 export assistance program. The department must ensure that at least
12 one employee is located outside the city of Seattle for purposes of
13 assisting rural businesses with export strategies.

14 (20) \$60,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$60,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to submit the
17 necessary Washington state membership dues for the Pacific Northwest
18 economic region.

19 (21) \$2,000,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$2,000,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to contract with organizations and attorneys to provide
23 either legal representation or referral services for legal
24 representation, or both, to indigent persons who are in need of legal
25 services for matters related to their immigration status. Persons
26 eligible for assistance under any contract entered into pursuant to
27 this subsection must be determined to be indigent under standards
28 developed under chapter 10.101 RCW.

29 (22) (a) \$37,000,000 of the affordable housing for all account—
30 state appropriation is provided solely for grants to support the
31 building operation, maintenance, and service costs of permanent
32 supportive housing projects or units within housing projects that
33 have or will receive funding from the housing trust fund—state
34 account or other public capital funding that:

35 (i) Is dedicated as permanent supportive housing units;

36 (ii) Is occupied by low-income households with incomes at or
37 below thirty percent of the area median income; and

38 (iii) Requires a supplement to rent income to cover ongoing
39 property operating, maintenance, and service expenses.

1 (b) Permanent supportive housing projects receiving federal
2 operating subsidies that do not fully cover the operation,
3 maintenance, and service costs of the projects are eligible to
4 receive grants as described in this subsection.

5 (c) The department may use a reasonable amount of funding
6 provided in this subsection to administer the grants.

7 (23) \$7,000,000 of the home security fund—state appropriation is
8 provided solely for the office of homeless youth prevention and
9 protection programs to:

10 (a) Expand outreach, services, and housing for homeless youth and
11 young adults including but not limited to secure crisis residential
12 centers, crisis residential centers, and HOPE beds, so that resources
13 are equitably distributed across the state;

14 (b) Contract with other public agency partners to test innovative
15 program models that prevent youth from exiting public systems into
16 homelessness; and

17 (c) Support the development of an integrated services model,
18 increase performance outcomes, and enable providers to have the
19 necessary skills and expertise to effectively operate youth programs.

20 (24) \$125,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$125,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of homeless youth
23 to fund program models that prevent youth from exiting public systems
24 into homelessness.

25 (25) \$3,000,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$5,000,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the office
28 of homeless youth to build infrastructure and services to support a
29 continuum of interventions, including but not limited to prevention,
30 crisis response, and long-term housing, to reduce youth homelessness
31 in communities identified as part of the anchor community initiative.

32 (26) \$2,125,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$2,125,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the office
35 of homeless youth to contract with one or more nonprofit
36 organizations to provide youth services and young adult housing on a
37 multi-acre youth campus located in the city of Tacoma. Youth services
38 include, but are not limited to, HOPE beds and crisis residential
39 centers to provide temporary shelter and permanency planning for

1 youth under the age of 18. Young adult housing includes, but is not
2 limited to, rental assistance and case management for young adults
3 ages 18 to 24. The department shall submit an annual report to the
4 legislature on the use of the funds. The first report is due June 30,
5 2022, and each June 30th thereafter. The report shall include but is
6 not limited to:

7 (a) A breakdown of expenditures by program and expense type,
8 including the cost per bed;

9 (b) The number of youth and young adults helped by each program;

10 (c) The number of youth and young adults on the waiting list for
11 programs, if any; and

12 (d) Any other metric or measure the department deems appropriate
13 to evaluate the effectiveness of the use of the funds.

14 (27) \$62,720,000 of the general fund—state appropriation for
15 fiscal year 2022, \$65,330,000 of the general fund—state appropriation
16 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal
17 recovery fund—federal appropriation are provided solely for the
18 essential needs and housing support program and related services. The
19 department may use a portion of the funds provided in this subsection
20 to continue the pilot program established in section 127(106) of
21 chapter 357, Laws of 2020, by providing grants to participating
22 counties who request additional funding in order to continue serving
23 participating and eligible clients.

24 (28) \$1,436,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,436,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 department to identify and invest in strategic growth areas, support
28 key sectors, and align existing economic development programs and
29 priorities. The department must consider Washington's position as the
30 most trade-dependent state when identifying priority investments. The
31 department must engage states and provinces in the northwest as well
32 as associate development organizations, small business development
33 centers, chambers of commerce, ports, and other partners to leverage
34 the funds provided. Sector leads established by the department must
35 include the industries of: (a) Aerospace; (b) clean technology and
36 renewable and nonrenewable energy; (c) wood products and other
37 natural resource industries; (d) information and communication
38 technology; (e) life sciences and global health; (f) maritime; and
39 (g) military and defense. The department may establish these sector

1 leads by hiring new staff, expanding the duties of current staff, or
2 working with partner organizations and or other agencies to serve in
3 the role of sector lead.

4 (29) The department must develop a model ordinance for cities and
5 counties to utilize for siting community based behavioral health
6 facilities.

7 (30) \$198,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$198,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to retain a behavioral health
10 facilities siting administrator within the department to coordinate
11 development of effective behavioral health housing options and
12 provide technical assistance in siting of behavioral health treatment
13 facilities statewide to aide in the governor's plan to discharge
14 individuals from the state psychiatric hospitals into community
15 settings. This position must work closely with the local government
16 legislative authorities, planning departments, behavioral health
17 providers, health care authority, department of social and health
18 services, and other entities to facilitate linkages among disparate
19 behavioral health community bed capacity-building efforts. This
20 position must work to integrate building behavioral health treatment
21 and infrastructure capacity in addition to ongoing supportive housing
22 benefits.

23 (31) \$250,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to contract
26 with an entity located in the Beacon hill/Chinatown international
27 district area of Seattle to provide low income housing, low income
28 housing support services, or both. To the extent practicable, the
29 chosen location must be colocated with other programs supporting the
30 needs of children, the elderly, or persons with disabilities.

31 (32) \$1,500,000 of the general fund—state appropriation for
32 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
33 for fiscal year 2023 and \$4,500,000 of the home security fund—state
34 appropriation are provided solely for the consolidated homeless grant
35 program.

36 (a) Of the amounts provided in this subsection, \$4,500,000 of the
37 home security fund—state appropriation is provided solely for
38 permanent supportive housing targeted at those families who are
39 chronically homeless and where at least one member of the family has

1 a disability. The department will also connect these families to
2 medicaid supportive services.

3 (b) Of the amounts provided in this subsection, \$1,000,000 of the
4 general fund—state appropriation for fiscal year 2022 and \$1,000,000
5 of the general fund—state appropriation for fiscal year 2023 are
6 provided solely for diversion services for those families and
7 individuals who are at substantial risk of losing stable housing or
8 who have recently become homeless and are determined to have a high
9 probability of returning to stable housing.

10 (33) \$11,711,000 of the Andy Hill cancer research endowment fund
11 match transfer account—state appropriation is provided solely for the
12 Andy Hill cancer research endowment program. Amounts provided in this
13 subsection may be used for grants and administration costs.

14 (34) \$550,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the operations of the long-
17 term care ombudsman program.

18 (35) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to produce
21 the biennial report identifying a list of projects to address
22 incompatible developments near military installations as provided in
23 RCW 43.330.520.

24 (36) \$35,000,000 of the home security fund—state appropriation is
25 provided solely for increasing local temporary shelter capacity. The
26 amount provided in this subsection is subject to the following
27 conditions and limitations:

28 (a) A city or county applying for grant funding shall submit a
29 sheltering proposal that aligns with its local homeless housing plan
30 under RCW 43.185C.050. This proposal must include at a minimum:

31 (i) A strategy for outreach to bring currently unsheltered
32 individuals into shelter;

33 (ii) Strategies for connecting sheltered individuals to services
34 including but not limited to: Behavioral health, chemical dependency,
35 education or workforce training, employment services, and permanent
36 supportive housing services;

37 (iii) An estimate on average length of stay;

1 (iv) An estimate of the percentage of persons sheltered who will
2 exit to permanent housing destinations and an estimate of those that
3 are expected to return to homelessness;

4 (v) An assessment of existing shelter capacity in the
5 jurisdiction, and the net increase in shelter capacity that will be
6 funded with the state grant; and

7 (vi) Other appropriate measures as determined by the department.

8 (b) The department shall not reimburse more than \$56 per day per
9 net additional person sheltered above the baseline of shelter
10 occupancy prior to award of the funding. Eligible uses of funds
11 include shelter operations, shelter maintenance, shelter rent, loan
12 repayment, case management, navigation to other services, efforts to
13 address potential impacts of shelters on surrounding neighborhoods,
14 capital improvements and construction, and outreach directly related
15 to bringing unsheltered people into shelter. The department shall
16 coordinate with local governments to encourage cost-sharing through
17 local matching funds.

18 (c) The department shall not reimburse more than \$10,000 per
19 shelter bed prior to occupancy, for costs associated with creating
20 additional shelter capacity or improving existing shelters to improve
21 occupancy rates and successful outcomes. Eligible costs prior to
22 occupancy include acquisition, construction, equipment, staff costs,
23 and other costs directly related to creating additional shelter
24 capacity.

25 (d) For the purposes of this subsection "shelter" means any
26 facility, the primary purpose of which is to provide space for
27 homeless in general or for specific populations of homeless. The
28 shelter must: Be structurally sound to protect occupants from the
29 elements and not pose any threat to health or safety, have means of
30 natural or mechanical ventilation, and be accessible to persons with
31 disabilities, and the site must have hygiene facilities, which must
32 be accessible but do not need to be in the structure.

33 (37) \$1,007,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$1,007,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for the
36 department to administer a transitional housing pilot program for
37 nondependent homeless youth. In developing the pilot program, the
38 department will work with the adolescent unit within the department
39 of children, youth, and families, which is focused on cross-system
40 challenges impacting youth, including homelessness.

1 (38) \$300,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to establish
4 representation in key international markets that will provide the
5 greatest opportunities for increased trade and investment for small
6 businesses in the state of Washington. Prior to entering into any
7 contract for representation, the department must consult with
8 associate development organizations and other organizations and
9 associations that represent small business, rural industries, and
10 disadvantaged business enterprises.

11 (39) \$80,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$80,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to establish
14 an identification assistance and support program to assist homeless
15 persons in collecting documentation and procuring an identicard
16 issued by the department of licensing. This program may be operated
17 through a contract for services. The program shall operate in one
18 county west of the crest of the Cascade mountain range with a
19 population of one million or more and one county east of the crest of
20 the Cascade mountain range with a population of five hundred thousand
21 or more.

22 (40) \$500,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$500,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the office of homeless youth
25 prevention and protection programs to create a centralized diversion
26 fund to serve homeless or at-risk youth and young adults, including
27 those who are unsheltered, exiting inpatient programs, or in school.
28 Funding provided in this subsection may be used for short-term rental
29 assistance, offsetting costs for first and last month's rent and
30 security deposits, transportation costs to go to work, and assistance
31 in obtaining photo identification or birth certificates.

32 (41) \$100,000 of the model toxics control stormwater account—
33 state appropriation is provided solely for planning work related to
34 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
35 Planning work may include, but is not limited to, coordination with
36 project partners, community engagement, conducting engineering
37 studies, and staff support.

38 (42) \$100,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a grant to assist people
2 with limited incomes in urban areas of the state start and sustain
3 small businesses. The grant recipient must be a nonprofit
4 organization involving a network of microenterprise organizations and
5 professionals to support micro entrepreneurship and access to
6 economic development resources.

7 (43) \$500,000 of the community preservation and development
8 authority account—state/operating appropriation is provided solely
9 for the operations of the Pioneer Square-International District
10 community preservation and development authority established in RCW
11 43.167.060.

12 (44) \$500,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$500,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for grants and associated
15 technical assistance and administrative costs to foster collaborative
16 partnerships that expand child care capacity in communities. Eligible
17 applicants include nonprofit organizations, school districts,
18 educational service districts, and local governments. These funds may
19 be expended only after the approval of the director of the department
20 of commerce and must be used to support planning and activities that
21 help communities address the shortage of child care, prioritizing
22 partnerships serving in whole or in part areas identified as child
23 care access deserts.

24 (45) \$255,000,000 of the general fund—federal appropriation
25 (ARPA) and \$403,000,000 of the coronavirus state fiscal recovery
26 account—federal appropriation are provided solely for the department
27 to administer an emergency rental assistance program. The department
28 shall distribute funding in the form of grants to local housing
29 providers. In making distributions, the department must consider the
30 number of unemployed persons and renters in each jurisdiction served
31 by the provider as well as consider any funding that jurisdiction,
32 including cities within each county, received directly from the
33 federal government for emergency rental assistance. Of the amounts
34 provided in this subsection:

35 (a) \$255,000,000 of the general fund—federal appropriation (ARPA)
36 is provided solely for grants to provide emergency rental and utility
37 assistance pursuant to P.L. 117-2. A provider may use up to 14.5
38 percent of the grant award provided under this subsection for
39 administrative costs and the remainder must be used for financial

1 assistance as defined in P.L. 117-2. Unless otherwise prohibited
2 under federal guidance, a housing provider may provide financial
3 assistance for an eligible household's rent and rental arrears of up
4 to 150 percent of the fair market rent for the area in which the
5 household resides, as determined by the department of housing and
6 urban development.

7 (b) (i) \$403,000,000 of the coronavirus state fiscal recovery
8 account—federal appropriation is provided solely for grants to
9 provide emergency rental and utility assistance, subject to (b) (ii)
10 of this subsection. Providers must make rental payments directly to
11 landlords and utility payments directly to utility providers. To be
12 eligible for assistance under this subsection, households must, at a
13 minimum, have an income at or below 80 percent of the area median
14 income and must have a missed or partially paid rent payment. The
15 department may establish additional eligibility criteria to target
16 these resources to households most likely to become homeless if they
17 do not receive rental assistance. A provider may provide financial
18 assistance for an eligible household's rent and rental arrears of up
19 to 150 percent of the fair market rent for the area in which the
20 household resides, as determined by the department of housing and
21 urban development.

22 (ii) From the amount provided in (b) of this subsection, each
23 local housing provider must subgrant with community organizations
24 that serve historically disadvantaged populations within their
25 jurisdiction. Subgrants may be used for program outreach and
26 assisting community members in applying for assistance under (a) and
27 (b) of this subsection. The amount of the subgrant must be at least
28 five percent of the total funding each provider received under (a)
29 and (b) of this subsection.

30 (c) The department may retain up to 0.5 percent of the amounts
31 provided in this subsection for administration of the program.

32 (46) \$7,500,000 of the general fund—state appropriation for
33 fiscal year 2022 is provided solely for the department to provide
34 grants to entities that provide digital navigator services, devices,
35 and subscriptions. These services must include but are not limited to
36 one-on-one assistance for people with limited access to services,
37 including individuals seeking work, families supporting students,
38 English language learners, medicaid clients, people experiencing
39 poverty, and elders. Of the amounts provided in this subsection, the

1 department must prioritize allocating \$1,500,000 as grants or
2 portions of grants that serve medicaid clients.

3 (47) \$240,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$240,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the operations of the
6 Central district community preservation and development authority
7 established in RCW 43.167.070.

8 (48) \$607,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$607,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to assist
11 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
12 Funding provided in this section may be used for activities to
13 prevent mortgage or tax lien foreclosure, housing counselors, a
14 foreclosure prevention hotline, legal services for low-income
15 individuals, mediation, and other activities that promote
16 homeownership. The department may contract with other foreclosure
17 fairness program state partners to carry out this work.

18 (49) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to contract
21 with a nonprofit entity located in Seattle that focuses on poverty
22 reduction and racial equity to convene and staff a poverty reduction
23 workgroup steering committee comprised of individuals that have lived
24 experience with poverty. Funding provided in this section may be used
25 to reimburse steering committee members for travel, child care, and
26 other costs associated with participation in the steering committee.

27 (50) \$29,255,000 of the general fund—federal appropriation (CRF)
28 and \$230,000,000 of the general fund—federal appropriation (CRRSA),
29 not to exceed the amount appropriated in section 3, chapter 3, Laws
30 of 2021, that is unobligated at the end of fiscal year 2021, are
31 provided solely for rental assistance and housing and are subject to
32 the same terms and conditions as the appropriation in section 3,
33 chapter 3, Laws of 2021, as amended in section 1905 of this act.

34 (51) \$4,800,000 of the general fund—federal appropriation (CRF),
35 not to exceed the amount appropriated in section 4, chapter 3, Laws
36 of 2021, that is unobligated at the end of fiscal year 2021, is
37 provided solely for working Washington grants and is subject to the
38 same terms and conditions as the appropriation in section 4, chapter
39 3, Laws of 2021.

1 (52) \$1,602,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$1,174,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 statewide broadband office established in RCW 43.330.532.

5 (53) \$450,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$450,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a grant to a nonprofit
8 organization for an initiative to advance affordable housing projects
9 and education centers on public or tax-exempt land. The department
10 must award the grant to an organization with an office located in the
11 city of Seattle that has experience in catalyzing early learning and
12 affordable housing developments. The grant recipient must use the
13 funding to:

14 (a) Implement strategies to accelerate development of affordable
15 housing projects with space for early learning centers or community
16 space on underutilized tax-exempt properties;

17 (b) Analyze the suitability of properties for affordable housing,
18 early learning centers, or community space through completing due
19 diligence, conceptual design, and financial analysis activities;

20 (c) Organize community partners and build capacity to develop
21 these sites, as well as coordinate negotiations among partners and
22 public owners;

23 (d) Facilitate collaboration and co-development between
24 affordable housing, early learning centers, or community space; and

25 (e) Catalyze the redevelopment of at least 10 sites to create
26 approximately 1,500 affordable homes.

27 (54) \$2,000,000 of the general fund—state appropriation for
28 fiscal year 2022 is provided solely for a grant to a nonprofit
29 organization located in King county to operate a hunger relief
30 response program serving individuals living in permanent supportive
31 housing.

32 (55) \$75,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for a grant to a nonprofit organization
34 located in the city of Federal Way that conducts collaborative policy
35 development and provides access to resources and consultation to
36 historically disadvantaged communities. The grant funding must be
37 used for capacity-building activities to support community-based
38 organizations serving youth and young adults in the city of Federal
39 Way.

1 (56) \$400,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for capacity-building grants
4 through the Latino community fund for emergency response services,
5 educational programs, and human services support for children and
6 families in rural and underserved communities.

7 (57) \$12,000,000 of the coronavirus state fiscal recovery fund—
8 federal appropriation is provided solely for a single contract with
9 the non-profit statewide tourism marketing organization that is party
10 to the contract pursuant to RCW 43.384.020. The funds will be used to
11 assist recovery for tourism-related businesses, generate tourism
12 demand for Washington communities and businesses, and sustain
13 recovery market share with competing Western states. The department
14 and the contractor shall submit a report to the legislature June 30,
15 2022, and June 30, 2023.

16 (58) \$354,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$354,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a grant to the Port Gamble
19 S'Klallam tribe for a reentry program providing tailored support
20 services to moderate-needs and high-needs individuals leaving local
21 or tribal incarceration, with the goals of reducing criminal
22 recidivism and fostering community wellbeing. Services may be
23 provided to clients pre-release and post-release.

24 (59) \$347,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$347,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a grant to a nonprofit
27 organization serving King and Snohomish counties for a program
28 conducted in partnership with King county serving criminal justice-
29 involved individuals who have experienced domestic, sexual, or
30 gender-based violence. The grant recipient may use the funding for
31 costs including but not limited to legal advocacy, outreach,
32 connecting clients to housing and other resources, data analytics,
33 and staffing.

34 (60) \$50,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the city of Kent to contract with
36 one or more nonprofit organizations to serve community immersion law
37 enforcement trainees through mentorship or community-based placement,
38 or both.

1 (61) \$400,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$400,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the office of homeless youth
4 to administer a competitive grant process to award funding to
5 licensed youth shelters, HOPE centers, and crisis residential centers
6 to provide behavioral health support services for youth in crisis.

7 (62) \$950,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for a grant to a nonprofit located in
9 King county that develops training and support for low-income
10 individuals, with a focus on women and people of color, to move into
11 the construction industry for living wage jobs. The grant funding
12 must be used to develop a pre-apprenticeship program that, through
13 the construction of units, integrates housing and workforce
14 development in service of the following goals:

15 (a) Creating a blueprint to integrating workforce development and
16 housing for local jurisdictions;

17 (b) Providing construction training to underserved populations;

18 (c) Creating a pathway for trainees to enter construction
19 careers; and

20 (d) Addressing the systemic effects of sexism and racism in
21 housing, wealth, education, training, employment, and career
22 development.

23 (63) \$50,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$50,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for a grant to a nonprofit
26 organization operating an emergency shelter located in the Yakima
27 valley for case management, outreach, and other homeless services.

28 (64) \$350,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for a grant to a nonprofit
31 organization for activities to advance affordable housing. The grant
32 recipient must be an organization that partners in equitable,
33 transit-oriented development. The grant recipient must use the
34 funding to:

35 (a) Facilitate partnerships to enable equitable transit-oriented
36 development across the Puget Sound region that builds housing at
37 scale; and

38 (b) Assist the cities of Tacoma, Renton, and Everett, as well as
39 other cities, in:

1 (i) Creating or updating local subarea plans to be consistent
2 with the regional growth strategy for future population growth to be
3 near high capacity transit and to facilitate development within the
4 station area that will produce a mix of affordable housing;

5 (ii) Ensuring equitable transit-oriented development processes
6 and outcomes that minimize displacement; and

7 (iii) Identifying strategies for land acquisition and assembly
8 around high capacity transit stations that will result in a mix of
9 housing.

10 (65) \$700,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$700,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for a nonprofit organization
13 whose sole purpose is to provide grants, capacity building, and
14 technical assistance support to a network of microenterprise
15 development organizations. The microenterprise development
16 organizations will support rural and urban Black, indigenous and
17 people of color owned businesses, veteran owned businesses, and
18 limited resourced and other hard to serve businesses with five or
19 fewer employees throughout the state with business training,
20 technical assistance, and microloans.

21 (66) \$1,175,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$175,000 of the general fund—state appropriation
23 for fiscal year 2023 are provided solely for the department to
24 support implementation of the 2021 state energy strategy as it
25 pertains to emissions from energy use in new and existing buildings,
26 including measures to support local government emission reductions,
27 workforce measures, and utility electrification benefits.

28 (67) \$125,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$125,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to identify
31 and develop effective interventions and responses to primary and
32 secondary workplace trauma experienced by direct service staff who
33 work in homeless shelters, homeless outreach, and permanent
34 supportive housing. The department must collect data through methods
35 such as surveys, interviews, and small group conversations, and
36 engage interested parties, including but not limited to direct
37 service staff. The department may contract with a third party to
38 complete the work required in this subsection. By June 1, 2023, the
39 department shall submit a report identifying interventions and

1 providing recommendations to the appropriate committees of the
2 legislature.

3 (68)(a) \$340,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$85,000 of the general fund—state appropriation
5 for fiscal year 2023 are provided solely for the department to
6 contract with the University of Washington college of built
7 environments to create a database and reporting system for promoting
8 transparency on procurement of building materials that make up the
9 primary structure and enclosure used for state-funded construction
10 projects. The department and university may use publicly available
11 information and data sources as well as consult with outside experts
12 to create the database. The database may include fields for
13 environmental product declarations, product quantity, manufacturer
14 location, global warming potential, health certifications, supplier
15 codes of conduct, and working conditions.

16 (b) When developing the reporting system required under (a) of
17 this subsection, the department and the University of Washington must
18 conduct a case study analysis. In conducting the analysis, the
19 department and the university must identify up to 10 case studies of
20 publicly funded projects and analyze considerations including but not
21 limited to cost impacts, materials procured, embodied carbon
22 contribution to reducing greenhouse gas emissions, and supply chain
23 considerations. By January 1, 2022, the department and the university
24 shall submit a progress report on the case study analysis to the
25 legislature. By November 1, 2022, the department and the university
26 shall submit a final report to the legislature with findings from the
27 case study analysis and recommendations for the reporting system
28 based on lessons learned.

29 (69) \$175,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$175,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a grant to a nonprofit
32 organization to provide job readiness skills and training to
33 traditionally underrepresented populations to support the transition
34 to a registered apprenticeship, trade training, or employment. The
35 grant recipient must be a nonprofit organization serving
36 traditionally underrepresented populations in King and Pierce
37 counties, with a focus on youth development programs. The grant
38 funding must be used for activities including but not limited to
39 counseling and training in support of the goals of:

1 (a) Minimizing barriers to transitioning to an apprenticeship,
2 trade training program, or employment for participants;

3 (b) Increasing participants' workforce and life balance skills;
4 and

5 (c) Increasing participants' specialized skills and knowledge in
6 targeted industries, including construction, urban agriculture, and
7 maritime trades.

8 (70)(a) \$51,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$51,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely for the statewide broadband
11 office to cofacilitate the Washington digital equity forum with the
12 Washington state office of equity. The purpose of the forum is to
13 develop recommendations to advance digital connectivity in Washington
14 state. In developing its recommendations, the forum must:

15 (i) Develop goals that are consistent with the goals of the
16 governor's statewide broadband office, as provided in RCW 43.330.536;

17 (ii) Strengthen public-private partnerships;

18 (iii) Solicit public input through public hearings or
19 informational sessions;

20 (iv) Work to increase collaboration and communication between
21 local, state, and federal governments and agencies; and

22 (v) Recommend reforms to universal service mechanisms.

23 (b) The directors of the governor's statewide broadband office
24 and the Washington state office of equity are responsible for
25 appointing participating members of the forum, and appointments
26 require the approval of both directors. In making appointments, the
27 directors must prioritize appointees representing:

28 (i) Federally recognized tribes;

29 (ii) State agencies involved in digital equity; and

30 (iii) Underserved and unserved communities, including
31 historically disadvantaged communities.

32 (c) The director of the governor's statewide broadband office, or
33 the director's designee, and the director of the Washington state
34 office of equity, or the director's designee, shall serve as
35 administrative cochairs of the forum.

36 (d) In addition to members appointed by the directors, four
37 legislators may serve on the digital equity forum in an ex officio
38 capacity. Legislative participants must be appointed as follows:

1 (i) The speaker of the house of representatives must appoint one
2 member from each of the two largest caucuses of the house of
3 representatives; and

4 (ii) The president of the senate must appoint one member from
5 each of the two largest caucuses of the senate.

6 (e) Each member of the digital equity forum shall serve without
7 compensation but may be reimbursed for travel expenses as authorized
8 in RCW 43.03.050 and 43.03.060. Legislative members of the forum are
9 reimbursed for travel expenses in accordance with RCW 44.04.120. (f)
10 The statewide broadband office must provide staff support for the
11 digital equity forum. By January 1, 2023, the statewide broadband
12 office must transmit the recommendations of the digital equity forum
13 developed under (a) of this subsection to the legislature, consistent
14 with RCW 43.01.036.

15 (71) \$500,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for grants to law enforcement agencies
17 to implement group violence intervention strategies in areas with
18 high rates of gun violence. Grant funding will be awarded to two
19 sites, with priority given to Yakima county and south King county.
20 The sites must be located in areas with high rates of gun violence,
21 include collaboration with the local leaders and community members,
22 use data to identify the individuals most at risk to perpetrate gun
23 violence for interventions, and include a component that connects
24 individuals to services. In selecting the sites, the department must
25 give priority to sites meeting these criteria that also can leverage
26 existing local or federal resources.

27 (72) \$350,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for a contract for a business recovery
29 program serving the city of Federal Way and surrounding area. The
30 contract recipient must be a nongovernmental organization located in
31 the city of Federal Way whose primary focus is the economic
32 development of the city of Federal Way and surrounding area. The
33 contract funding must be used for:

34 (a) Business development training and education for small
35 businesses located in or serving the city of Federal Way and
36 surrounding area, with a focus on Black, indigenous, and people of
37 color-owned, women-owned, and veteran-owned businesses;

38 (b) Workforce programming for skill set development, especially
39 as related to business retention and expansion; and

1 (c) Research and collection of economic baseline data for the
2 city of Federal Way and surrounding area for the development of data-
3 driven programming, with a focus on key economic recovery indicators.

4 (73) \$202,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$89,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for a grant to a nonprofit
7 organization to provide emergency housing, permanent supportive
8 housing, and wraparound services focusing on Black transgender and
9 nonbinary individuals who are currently experiencing or at risk of
10 homelessness. The grant recipient must be a nonprofit organization
11 with locations in the cities of Seattle and Tacoma that provides
12 legal and other services for LGBTQ individuals in Washington. The
13 grant recipient may subgrant or subcontract with other organizations
14 to provide emergency housing, permanent supportive housing, and
15 wraparound services.

16 (74) \$125,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a grant to a nonprofit for a
19 smart buildings education program to educate building owners and
20 operators on smart building practices and technologies, including the
21 development of onsite and digital trainings that detail how to
22 operate residential and commercial facilities in an energy efficient
23 manner. The grant recipient must be located in a city with a
24 population of more than 700,000 and must serve anyone within
25 Washington with an interest in better understanding energy efficiency
26 in commercial and institutional buildings.

27 (75) \$150,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the department to establish
30 a sector lead position for the creative industries, including but not
31 limited to the performing arts, literary arts, music, and film. The
32 sector lead must work with interested parties to further the goals of
33 creating economic development opportunities, retaining and growing
34 jobs, and supporting small business development and expansion within
35 the creative industries.

36 (76) \$221,920,000 of the home security fund—state appropriation
37 and \$58,400,000 of the affordable housing for all account—state
38 appropriation are provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1277 (housing/revenue source). If

1 the bill is not enacted by June 30, 2021, the amounts provided in
2 this subsection shall lapse. Of the amounts provided in this
3 subsection:

4 (a) \$88,768,000 of the home security fund—state appropriation is
5 provided solely to implement the eviction prevention rental
6 assistance program created in the bill; and

7 (b) \$133,152,000 of the home security fund—state appropriation is
8 provided solely for project-based vouchers and related services,
9 rapid rehousing, housing acquisition, and supportive services for
10 individuals and families accessing vouchers and rapid rehousing. Of
11 the total amount provided in this subsection, at least \$20,000,000
12 must be used for hotel and motel vouchers, rapid rehousing, and
13 supportive services for individuals and families accessing vouchers
14 and rapid rehousing.

15 (77) \$59,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$696,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Engrossed
18 Second Substitute House Bill No. 1086 (behavioral health consumers).
19 If the bill is not enacted by June 30, 2021, the amounts provided in
20 this subsection shall lapse.

21 (78) \$163,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2022 and \$159,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2023 are
24 provided solely for implementation of Engrossed Substitute House Bill
25 No. 1443 (cannabis industry/equity). If the bill is not enacted by
26 June 30, 2021, the amounts provided in this subsection shall lapse.

27 (79) \$298,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$404,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Second Substitute House Bill No. 1220 (emergency shelters & housing).
31 If the bill is not enacted by June 30, 2021, the amounts provided in
32 this subsection shall lapse.

33 (80) \$306,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$483,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5237 (child care & early dev.
37 exp.). If the bill is not enacted by June 30, 2021, the amounts
38 provided in this subsection shall lapse.

1 (81) \$21,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$42,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Third Substitute House Bill No. 1091 (transportation fuel/carbon). If
5 the bill is not enacted by June 30, 2021, the amounts provided in
6 this subsection shall lapse.

7 (82) \$42,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$42,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Second
10 Substitute House Bill No. 1168 (long-term forest health). If the bill
11 is not enacted by June 30, 2021, the amounts provided in this
12 subsection shall lapse.

13 (83) \$2,798,000 of the economic development strategic reserve
14 account manufacturing cluster acceleration subaccount—state
15 appropriation is provided solely for implementation of Substitute
16 House Bill No. 1170 (manufacturing). If the bill is not enacted by
17 June 30, 2021, the amount provided in this subsection shall lapse.

18 (84) \$187,000,000 of the general fund—federal appropriation
19 (ARPA) is provided solely for a homeowner assistance program to
20 provide mortgage, foreclosure, and other assistance to eligible
21 homeowners pursuant to P.L. 117-2. The department may subgrant or
22 contract with other entities to provide assistance under the program.
23 Of the amount provided in this subsection, \$13,000,000 of the general
24 fund—federal appropriation (ARPA) is provided solely for foreclosure
25 assistance.

26 (85) \$9,864,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$9,864,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for long-term
29 rental subsidies for individuals with mental health or substance use
30 disorders. This funding may be used for individuals enrolled in the
31 foundational community support program while waiting for a longer
32 term resource for rental support or for individuals transitioning
33 from behavioral health treatment facilities or local jails.
34 Individuals who would otherwise be eligible for the foundational
35 community support program but are not eligible because of their
36 citizenship status may also be served. By December 1, 2021, and
37 December 1, 2022, the department must submit a report identifying the
38 expenditures and number of individuals receiving long-term rental
39 supports through the agency budget broken out by region, treatment

1 need, and the demographics of those served during the prior fiscal
2 year.

3 (86) (a) \$50,000,000 of the coronavirus state fiscal recovery fund
4 —federal appropriation is provided solely for the department to
5 provide grants to small businesses through the working Washington
6 grant program.

7 (b) Of the amount provided in this subsection, \$30,000,000 of the
8 coronavirus state fiscal recovery fund—federal appropriation is
9 provided solely to assist businesses maintain their operations. To be
10 eligible for a grant under this subsection, the business must:

11 (i) Apply for or have applied for the grant;

12 (ii) Have reported annual gross receipts of \$5,000,000 or less to
13 the department of revenue for calendar year 2019;

14 (iii) Have expenses that are necessary to continue business
15 operations and the expense is not a federal, state, or local tax,
16 fee, license, or other government revenue;

17 (iv) Self-attest that the expense is not funded by any other
18 government or private entity;

19 (v) Have experienced a reduction in business income or activity
20 related to COVID-19 or state or local actions in response to
21 COVID-19; and

22 (vi) Agree to operate in accordance with the requirements of
23 applicable federal, state, and local public health guidance and
24 directives.

25 (c) Of the amount provided in this subsection, \$20,000,000 of the
26 coronavirus state fiscal recovery fund—federal appropriation is
27 provided solely to assist the reopening of businesses that
28 temporarily totally closed their operations. To be eligible for a
29 grant under this subsection, the business must:

30 (i) Apply for the grant;

31 (ii) Have reported annual gross receipts of \$5,000,000 or less to
32 the department of revenue for calendar year 2019;

33 (iii) Demonstrate the business was actively engaged in business,
34 and as a result of the governor's proclamations 20-25.8, issued on
35 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),
36 temporarily totally closed operations. Demonstration of active
37 engagement in business can be given through but is not limited to
38 taxable activity reported to the department of revenue. The

1 department may use other methods to determine if this criterion has
2 been met;

3 (iv) Have expenses that are necessary to reopen business
4 operations and the expense is not a federal, state, or local tax,
5 fee, license, or other government revenue;

6 (v) Self-attest that the expense is not funded by any other
7 government or private entity; and

8 (vi) Agree to operate in accordance with the requirements of
9 applicable federal, state, and local public health guidance and
10 directives.

11 (d) Grant awards are subject to the availability of amounts
12 appropriated in this subsection. The department must conduct outreach
13 to underrepresented and unserved communities observed from prior
14 rounds of awards. The department must ensure equitable distributions
15 of grant funding, including considerations for geographic location
16 and businesses owned by members of historically disadvantaged
17 communities.

18 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

19 (ii) If a business received one or more working Washington small
20 business grants before July 1, 2021, including grants provided
21 pursuant to chapter 3, Laws of 2021, the grant awarded under this
22 subsection must be reduced to reflect the amounts received from
23 previous working Washington small business grants.

24 (f) For purposes of this subsection, reopening costs include, but
25 are not limited to:

26 (i) Upgrading physical workplaces to adhere to new safety or
27 sanitation standards;

28 (ii) Procuring required personal protective supplies for
29 employees and business patrons and clients;

30 (iii) Updating business plans;

31 (iv) Employee costs, including payroll, training, and onboarding;

32 (v) Rent, lease, mortgage, insurance, and utility payments; and

33 (vi) Securing inventory, supplies, and services for operations.

34 (g) Nonprofit organizations are eligible to receive funding under
35 (b) or (c) of this subsection if they have a primary business
36 activity that has been impacted as described in (b) (v) or (c) (iii) of
37 this subsection.

38 (h) The department is authorized to shift funding among the
39 purposes in (b) and (c) of this subsection based on overutilization
40 or underutilization of the different types of grants.

1 (i) Of the total amount provided in this subsection, the
2 department must prioritize allocating the funds as follows:

3 (A) \$25,000,000 for grants under (b) or (c) of this subsection to
4 eligible businesses and nonprofit organizations in the arts,
5 heritage, and science sectors, including those that operate live
6 entertainment venues; and

7 (B) \$25,000,000 for grants under (b) or (c) of this subsection to
8 eligible businesses and nonprofit organizations located in counties
9 that are in phase 2 of the governor's "healthy Washington: roadmap to
10 recovery" plan at the time the business or nonprofit organization
11 applies for funding.

12 (87) \$138,000,000 of the general fund—federal appropriation
13 (ARPA) is provided solely for the department to implement small
14 business capital access and other credit support programs under the
15 state small business credit initiative, pursuant to P.L. 117-2. The
16 department may contract with other entities to implement the capital
17 access program and other credit support programs. The department is
18 highly encouraged to use local nonprofit community development
19 financial institutions to deliver access to credit to the maximum
20 extent allowed by federal law, rules, and guidelines. The department
21 must apply for the maximum possible allocation of federal funding
22 under P.L. 117-2, including but not limited to funds set aside for
23 extremely small businesses and business enterprises owned and
24 controlled by socially and economically disadvantaged individuals.
25 The funding provided in this section also includes federal funds
26 allocated to the state for technical assistance to businesses. The
27 department must ensure businesses owned and controlled by socially
28 and economically disadvantaged individuals, as defined in P.L. 117-2,
29 have equitable access to program services.

30 (88)(a) \$6,000,000 of the general fund—state appropriation for
31 fiscal year 2022 is provided solely for the department to create a
32 grant program to reimburse local governments for eligible costs of
33 providing emergency noncongregate sheltering during the COVID-19
34 public health emergency.

35 (b) A city or county is eligible to apply for grant funding if
36 it:

37 (i) Applies to the federal emergency management agency public
38 assistance program for reimbursement of costs to provide emergency
39 non-congregate sheltering; and

40 (ii) Incurs eligible costs.

1 (c) Eligible costs are costs to provide emergency noncongregate
2 sheltering that:

3 (i) Were deemed eligible for reimbursement in the federal
4 emergency management agency policy 104-009-18, version 3, titled *FEMA*
5 *emergency non-congregate sheltering during the COVID-19 public health*
6 *emergency (interim)* and dated January 29, 2021; and

7 (ii) Are incurred by the applicant beginning January 21, 2021,
8 through September 30, 2021.

9 (d) The department must give priority to applicants who
10 demonstrate use of funds received under P.L. 117-2 for the
11 acquisition, development, and operation of noncongregate sheltering.

12 (e) The department must coordinate with the military department
13 to confirm that grant recipients have applied to the federal
14 emergency management agency public assistance program for costs
15 identified in their grant application.

16 (f) For the purposes of this subsection, "noncongregate
17 sheltering" means sheltering provided in locations where each
18 individual or household has living space that offers some level of
19 privacy such as hotels, motels, or dormitories.

20 (89)(a) \$400,000 of the general fund—state appropriation for
21 fiscal year 2022 is provided solely to conduct a comprehensive equity
22 review of state capital grant programs administered by the
23 department. The department may, in consultation with interested
24 parties identified in subsection (d) of this section, contract with a
25 consultant to assist with the community engagement and review
26 necessary to complete this review process.

27 (b) The purposes of this comprehensive equity review are: To
28 reduce barriers to historically underserved populations'
29 participation in the capital grant programs; to redress inequities in
30 existing capital grant policies and programs; and to improve the
31 equitable delivery of resources and benefits in these programs.

32 (c) In completing the comprehensive equity review required under
33 this section, the department shall: (i) Identify changes to policy
34 and operational norms and practices in furtherance of the equity
35 review purposes identified in (b) of this subsection; (ii) identify
36 new investments and programs that prioritize populations and
37 communities that have been historically underserved by capital grant
38 policies and programs; and (iii) include consideration of historic
39 and systemic barriers that may arise due to any of the following

1 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)
2 geography; (F) disability; and (G) educational attainment.

3 (d) The department must collaborate with the Washington state
4 commission on African American affairs; the Washington state
5 commission on Asian Pacific American affairs; the Washington state
6 commission on Hispanic affairs; the governor's office of Indian
7 affairs; the governor's committee on disability issues and
8 employment; the office of equity; the office of minority and women's
9 business enterprises; the environmental justice council if
10 established by passage of Engrossed Second Substitute Senate Bill No.
11 5141; and other interested parties as appropriate to develop and
12 conduct a community engagement process to inform the review.

13 (e) The department shall complete the comprehensive equity review
14 under this section and submit a final report, containing all of the
15 elements and considerations specified in this section, to the
16 legislature by June 30, 2022.

17 (90) \$23,000,000 of the general fund—federal appropriation (ARPA)
18 is provided solely for the HOME investment partnerships program
19 pursuant to P.L. 117-2. Of the amount provided in this subsection,
20 \$18,000,000 of the general fund—federal appropriation (ARPA) is
21 provided solely for the department to issue competitive financial
22 assistance to eligible organizations under RCW 43.185A.040 for the
23 acquisition and development of noncongregate shelter units, subject
24 to the following conditions and limitations:

25 (a) Grants provided under this subsection may be used to acquire
26 real property for quick conversion into noncongregate shelter units
27 or for renovation and building update costs associated with
28 establishment of the acquired facilities. Grants provided under this
29 subsection may not be used for operating or maintenance costs
30 associated with providing housing, supportive services, or debt
31 service. For the purposes of this subsection, "noncongregate" shelter
32 units means units provided in locations where each individual or
33 household has living space that offers some level of privacy, such as
34 hotels, motels, or dormitories.

35 (b) Units acquired or developed under this subsection must serve
36 qualifying individuals or families as defined in P.L. 117-2.

37 (c) The department must establish criteria for the issuance of
38 the grants, which must follow the guidelines and compliance
39 requirements of the housing trust fund program and the federal HOME
40 investment partnership program. The criteria must include:

1 (i) The date upon which structural modifications or construction
2 would begin and the anticipated date of completion of the project;

3 (ii) A detailed estimate of the costs associated with the
4 acquisition and any updates or improvements necessary to make the
5 property habitable for its intended use;

6 (iii) A detailed estimate of the costs associated with opening
7 the units; and

8 (iv) A financial plan demonstrating the ability to maintain and
9 operate the property and support its intended tenants throughout the
10 end of the grant contract.

11 (d) The department must provide a progress report on its website
12 by November 1, 2022. The report must include:

13 (i) The total number of applications and amount of funding
14 requested; and

15 (ii) A list and description of the projects approved for funding
16 including state funding, total project cost, number of units, and
17 anticipated completion date.

18 (e) The funding in this subsection is not subject to the 90 day
19 application periods in RCW 43.185.070 or 43.185A.050.

20 (91) \$391,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$391,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for Pacific county to operate or
23 participate in a drug task force to enhance coordination and
24 intelligence while facilitating multijurisdictional criminal
25 investigations.

26 (92) \$150,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for a grant to a nonprofit organization
28 providing housing services in western Washington to conduct a master
29 planning process for the development of a family-centered drug
30 treatment and housing program. The grant recipient must be a
31 nonprofit organization that has experience administering a comparable
32 program in another region of the state. The program must provide
33 housing units for families with members who have substance use
34 disorders and who are involved in the child welfare system, and
35 services including but not limited to case management, counseling,
36 substance use disorder treatment, and parenting skills classes. The
37 program site must be located within or in close proximity to King
38 county, and include living quarters for families, space for services,
39 and childcare and play areas for children. The nonprofit must include

1 housing developers, service providers, and other interested parties
2 in the master planning process. By December 31, 2021, the nonprofit
3 must submit the plan to the department, the senate ways and means
4 committee, and the house capital budget committee.

5 (93) \$150,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a grant to a nonprofit
8 organization to assist fathers transitioning from incarceration to
9 family reunification. The grant recipient must have experience
10 contracting with the department of corrections to support offender
11 betterment projects and the department of social and health services
12 to provide access and visitation services.

13 (94) \$7,500,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$2,500,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for grants to
16 community organizations that serve historically disadvantaged
17 populations to conduct outreach and assist community members in
18 applying for state and federal assistance programs, including but not
19 limited to those administered by the departments of social and health
20 services; commerce; and children, youth, and families.

21 (95) \$375,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$375,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the department to accelerate
24 implementation of the low-income rural home rehabilitation program by
25 contracting with up to seven home rehabilitation agencies, as defined
26 under WAC 365-175-030, in a variety of regions of the state. Funding
27 provided in this subsection may be used by home rehabilitation
28 agencies for program support in order to increase the number of
29 households participating in the program. Home rehabilitation agencies
30 receiving funding under this subsection must provide the department
31 with a summary of their direct and indirect costs associated with
32 implementing the program.

33 (96) \$450,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for pre-development activities for
35 state-operated or contracted residential or supportive housing
36 facilities at the Pacific hospital preservation and development
37 authority buildings three through ten in Seattle, to help carry out
38 Washington state's plans for new community-based residential
39 facilities, including supportive housing. The facilities may be used

1 for behavioral health, long-term care, developmentally disabled
2 community housing, recovery residences, state-operated living
3 alternatives, group homes, or family-centered substance use disorder
4 recovery housing. The amounts provided in this subsection may be used
5 for concept development, planning, lease payments, and other related
6 expenses for pre-development of state- or nonprofit-operated
7 residential facilities identified by the health care authority or the
8 departments of social and health services, children, youth, and
9 families, and commerce. The department is authorized to enter into a
10 short-term lease, with an option to enter into a multiyear extension,
11 for the Pacific hospital preservation and development authority
12 quarters buildings three through ten.

13 (97) \$80,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$80,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a grant to a nonprofit
16 organization dedicated to supporting forest health restoration
17 located in Okanogan county for work toward a biochar research and
18 demonstration project and initial efforts toward full-size operation
19 of an industrial-sized facility in the Methow valley.

20 (98) \$6,800,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$8,200,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for grants to
23 crime victim services providers for victim assistance programs. The
24 department must distribute the funds in accordance with the
25 methodologies used to distribute federal victims of crime act victim
26 assistance funding.

27 (99)(a) \$225,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$225,000 of the general fund—state appropriation
29 for fiscal year 2023 are provided solely for the department to
30 appoint and maintain an aviation and aerospace advisory committee to
31 generally advise the director of the department and the secretary of
32 the department of transportation on matters related to aviation and
33 aerospace in Washington state. The advisory committee must develop
34 recommendations regarding operating budget and capital budget
35 requests relating to aviation and aerospace needs, and strategies to
36 enhance the safe and effective use of public use airports and
37 aerospace facilities in Washington state. The aviation and aerospace
38 advisory committee must also advise the director and secretary, or
39 their designees, and make recommendations on the following matters:

1 (i) Employment of emerging aviation and aerospace technologies to
2 include unmanned, autonomous, and alternative propulsion systems;
3 (ii) New, changed, or proposed federal regulations;
4 (iii) Industry needs to remain nationally and internationally
5 competitive;
6 (iv) Policy considerations;
7 (v) Funding priorities and capital project needs;
8 (vi) Methods to reduce greenhouse gas emissions;
9 (vii) Workforce development needs and opportunities;
10 (viii) Multimodal requirements; and
11 (ix) Other matters pertaining to the aviation and aerospace
12 industries as the aviation and aerospace advisory committee deems
13 appropriate.

14 (b) The director of the department of commerce, or the director's
15 designee, shall appoint members to the aviation and aerospace
16 advisory committee including, at a minimum:

17 (i) Two county commissioners, one from east of the crest of the
18 Cascade mountains and one from west of the crest of the Cascade
19 mountains;

20 (ii) An owner of an aviation company and an owner of an aerospace
21 company or their representatives;

22 (iii) The director of the aviation division of the department of
23 transportation, or the director's designee;

24 (iv) Two individuals who are top executive officials of a
25 commercial service airport, typically with the title of chief
26 executive officer, airport director, or executive director, one from
27 an airport located east of the crest of the Cascade mountains and one
28 from an airport located west of the crest of the Cascade mountains;

29 (v) Advisory members from the federal aviation administration;

30 (vi) The aerospace lead from the department of commerce or a
31 representative of the department;

32 (vii) A representative of a statewide environmental organization;

33 (viii) A representative of the military department;

34 (ix) A representative of the state board for community and
35 technical colleges;

36 (x) Representatives from airport associations;

37 (xi) Representatives from an aviation and aerospace educational
38 program; and

39 (xii) Representatives from both aviation and aerospace
40 associations.

1 (c) The director of the department and the secretary of the
2 department of transportation, or their designees, shall serve as the
3 administrative cochairst of the aviation and aerospace advisory
4 committee.

5 (d) The department must provide staff support for all aviation
6 and aerospace advisory committee meetings.

7 (e) The aviation and aerospace advisory committee must meet at
8 the call of the administrative cochairst for any purpose that directly
9 relates to the duties set forth in (a) of this subsection, or as
10 otherwise requested by the director, secretary, or their designees as
11 the administrative cochairst.

12 (f) In consultation with the aviation and aerospace advisory
13 committee, the department must develop a strategic plan for the
14 department's aerospace, aviation, and airport economic development
15 program. The strategic plan should identify: (i) Changing market
16 conditions in the aerospace industry; (ii) emerging opportunities to
17 diversify and grow Washington's aerospace sector; and (iii)
18 strategies and action steps to build on the state's core strengths in
19 aerospace infrastructure and workforce expertise to diversify and
20 grow employment in Washington's aerospace sector. The department must
21 submit the strategic plan to the appropriate committees of the
22 legislature by June 30, 2023.

23 (g) The cochairst may seek recommendations and input from the
24 aviation and aerospace advisory committee to inform the legislature
25 on aviation and aerospace issues.

26 (100) (a) \$300,000 of the general fund—state appropriation for
27 fiscal year 2022 is provided solely for the department to convene a
28 work group on reducing racial disparities in Washington state
29 homeownership rates. The goals of the work group are to assess
30 perspectives on housing and lending laws, policies, and practices;
31 facilitate discussion among interested parties; and develop
32 budgetary, administrative policy, and legislative recommendations.

33 (b) The director of the department, or the director's designee,
34 must chair the work group. The department must, in consultation with
35 the Washington state office of equity and the governor's office of
36 Indian affairs, appoint a minimum of twelve members to the work group
37 representing groups including but not limited to:

38 (i) Organizations and state entities led by and serving Black,
39 indigenous, and people of color;

1 (ii) State or local government agencies with expertise in housing
2 and lending laws;

3 (iii) Associations representing cities and housing authorities;
4 and

5 (iv) Professionals from private-sector industries including but
6 not limited to banks, credit unions, mortgage brokers, and housing
7 developers.

8 (c) The department must convene the first meeting of the work
9 group by August 1, 2021. The department must submit a final report to
10 the governor and appropriate committees of the legislature by August
11 1, 2022. The final report must:

12 (i) Evaluate the distribution of state affordable housing funds
13 and its impact on the creation of homeownership units serving Black,
14 indigenous, and people of color;

15 (ii) Evaluate the eligibility requirements, access, and use of
16 state-funded down payment assistance funds, and their impact on
17 homeownership rate disparities;

18 (iii) Review barriers preventing Black, indigenous, and people of
19 color from accessing credit and loans through traditional banks for
20 residential loans; and

21 (iv) Provide budgetary, administrative policy, and legislative
22 recommendations to increase ownership unit development and access to
23 credit.

24 (101) \$225,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$225,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to convene a
27 task force to make recommendations regarding needed reforms to the
28 state's growth policy framework, including the growth management act,
29 state environmental policy act, and other statutes related to growth,
30 change, economic development, housing, social equity, and
31 environmental conservation. The process will build upon the findings,
32 concepts, and recommendations in recent state-funded reports,
33 including the "road map to Washington's future" issued by the William
34 D. Ruckelshaus center in 2019, the report of the environmental
35 justice task force issued in 2020, and "updating Washington's growth
36 policy framework" issued by the University of Washington in 2021. The
37 task force must involve diverse perspectives including but not
38 limited to representatives of counties, cities, special districts,
39 the real estate, building, and agricultural industries, planning and
40 environmental organizations, tribal governments, and state agencies.

1 Special effort must be made to include in these discussions the lived
2 experiences and perspectives of people and communities who have too
3 often been excluded from public policy decision-making and unevenly
4 impacted by those decisions. The work group must report on its
5 activities and recommendations prior to the 2022 and 2023 legislative
6 sessions.

7 (102) \$80,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$80,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a grant to a nonprofit
10 organization located in the city of Seattle for providing resident
11 services and on-site programming for affordable housing residents in
12 Delridge, supporting local youth with leadership pathways, and other
13 community development initiatives that improve the health and well-
14 being of southwest Seattle residents.

15 (103) \$61,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$31,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for San Juan county health and
18 community services to enter into an agreement with the United States
19 geological survey to evaluate available groundwater, surface water,
20 and meteorological data for the county, complete recharge estimations
21 for the county, and update the water balance for the county.

22 (104) \$140,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely to contract with businesses ending
24 slavery and trafficking for a human trafficking initiative.

25 (a) Of the amounts provided in this subsection, \$60,000 of the
26 general fund—state appropriation for fiscal year 2022 is provided
27 solely to extend job readiness services and employment opportunities
28 for survivors of human trafficking and persons at risk of human
29 trafficking, in near-airport communities in south King county.

30 (b) Of the amounts provided in this subsection, \$80,000 of the
31 general fund—state appropriation for fiscal year 2022 is provided
32 solely to develop a national awareness campaign. The campaign will
33 increase signage in seaports, airports, and near-airport communities
34 so that people who are vulnerable to trafficking or experiencing
35 human trafficking can access assistance through the national human
36 trafficking hotline.

37 (105) \$278,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$277,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for a grant to a nonprofit

1 organization within the city of Tacoma for social services and
2 educational programming to assist Latino and indigenous communities
3 in honoring heritage and culture, becoming proficient in civic
4 education, and overcoming barriers to social, political, racial,
5 economic, and cultural community development.

6 (106) \$100,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely to provide college accredited
9 courses through alternative methods to disadvantaged adults, such as
10 those experiencing homelessness, who are low-income, come from
11 generational poverty, or have a disabling condition, including those
12 that are further impacted by systemic racism, who do not believe they
13 can be successful or have not yet contemplated college for their
14 future with the intent of engaging these individuals in further
15 education to increase their lifelong wage potential.

16 (107) (a) \$351,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$332,000 of the general fund—state appropriation
18 for fiscal year 2023 are provided solely for the department to
19 contract with a nonprofit organization with demonstrated expertise in
20 the creative arts and strategic planning to establish a Washington
21 state creative economy work group that within two years, and with the
22 advice of the work group, develops a strategic plan to improve the
23 Washington state creative economy that can be rolled out in
24 incremental phases to reach identified economic, social justice, and
25 business development goals.

26 (b) The goal of the strategic plan must be to ensure that the
27 state of Washington is competitive with respect to attracting
28 creative economy business, retaining talent within the state, and
29 developing marketable content that can be exported for national and
30 international consumption and monetization. The strategic plan must
31 address support for the creative community within historically
32 marginalized communities, as well as the creative economy at large,
33 and take into account the diverse interests, strengths, and needs of
34 Washington's population on both sides of the Cascade mountains.

35 (c) The chair of the work group must be the director of the
36 nonprofit organization contracted with by the department or the
37 director's designee, and must have significant experience working as
38 an artist, producer, or director and in business development,
39 including drafting business plans and multidisciplinary planning

1 documents. The chair must appoint representatives to the work group
2 who represent the range of demographic diversity across the state of
3 Washington, including:

4 (i) A representative from the Washington state association of
5 counties;

6 (ii) A representative from the association of Washington cities;

7 (iii) A representative from the Washington state arts commission;

8 (iv) A representative from the Washington state labor council;

9 (v) A representative from the banking industry with experience in
10 matters involving the federal small business administration;

11 (vi) An appropriate number of representatives from the Washington
12 state arts community including, but not limited to, the following
13 sectors:

14 (A) Film, television, and video production;

15 (B) Recorded audio and music production;

16 (C) Animation production;

17 (D) Video game development;

18 (E) Live theater, orchestra, dance, and opera;

19 (F) Live music performance;

20 (G) Visual arts, including sculpture, painting, graphic design,
21 and photography;

22 (H) Production facilities, such as film and television studios;
23 and

24 (I) Live music or performing arts venues;

25 (vii) A representative from a certified public accounting firm or
26 other company with experience in financial modeling and in the
27 creative arts;

28 (viii) A representative selected by the Washington state
29 commission on African American affairs, the Washington state
30 commission on Hispanic affairs, the governor's office of Indian
31 affairs, and the Washington state commission on Asian Pacific
32 American affairs to represent the entities on the work group;

33 (ix) A representative of a federally recognized Indian tribe with
34 a reservation located east of the crest of the Cascade mountains;

35 (x) A representative of a federally recognized Indian tribe with
36 a reservation located west of the crest of the Cascade mountains; and

37 (xi) Other state agency representatives or stakeholder group
38 representatives, at the discretion of the work group, for the purpose
39 of participating in specific topic discussions.

1 (d) In developing the strategic plan for the Washington state
2 creative economy, the work group must:

3 (i) Identify existing studies of aspects affecting the creative
4 economy, including studies relating to tax issues, legislation,
5 finance, population and demographics, and employment;

6 (ii) Conduct a comparative analysis with other jurisdictions that
7 have successfully developed creative economy plans and programs,
8 including the states of Georgia and New Mexico, and the provinces of
9 British Columbia and Ontario, Canada;

10 (iii) Conduct in-depth interviews to identify best practices for
11 structuring a strategic plan for the state of Washington;

12 (iv) Evaluate existing banking models for financing creative
13 economy projects in the private sector and develop a financial model
14 to promote investment in Washington's creative economy;

15 (v) Evaluate existing state and county tax incentives and make
16 recommendations for improvements to support the creative economy;

17 (vi) Identify the role that counties and cities play with respect
18 to the strategic plan, and identify specific counties and cities that
19 may need or want a stronger creative economy;

20 (vii) Identify opportunities for synergies with new business
21 models and the integration of new technologies; and

22 (viii) Identify the role that state education programs in the
23 creative arts play in the creative economy and with respect to
24 advancing the strategic plan.

25 (e) The department of commerce shall facilitate the timely
26 transmission of information and documents from all appropriate state
27 departments and agencies to the nonprofit organization contracted
28 under this subsection. The work group must report its findings and
29 recommendations to the appropriate committees of the legislature by
30 December 1, 2022. The contracted nonprofit must administer the
31 expenses of the work group.

32 (108) \$300,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for a grant to a nonprofit museum and
34 science and technology center located in the city of Seattle that
35 provides youth educational programming related to discovery,
36 experimentation, and critical thinking in the sciences for a maker
37 and innovation lab and to develop and operate new experiential
38 learning opportunities.

1 (109) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to contract with a statewide
4 association that supports a network of local asset building
5 coalitions for programs to increase the financial stability of low-
6 income Washingtonians adversely affected economically by COVID-19
7 through increasing participation in earned income tax credit refunds,
8 the Washington retirement marketplace, and programs that build
9 personal savings.

10 (110) \$421,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the department to continue starting
12 up the Washington state office of firearm safety and violence
13 prevention, including the creation of a state and federal grant
14 funding plan to direct resources to cities that are most impacted by
15 community violence.

16 (111) \$250,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to conduct a
19 study and report to the legislature on city and county implementation
20 of the multifamily housing property tax exemption. The report must:

21 (a) Review whether cities have practices in five areas:

22 (i) Evaluating the financial feasibility and total costs of
23 proposed developments under the exemption;

24 (ii) Monitoring rent, occupancy, and demographics of tenants of
25 exempt housing;

26 (iii) Identifying direct or indirect displacement risks, and
27 changes in income and rent distributions associated with new housing
28 development, and plans and approaches;

29 (iv) Identifying practices that encourage permanent affordable
30 rental opportunities; and

31 (v) Monitoring whether the exemption assists cities in meeting
32 goals under the growth management act;

33 (b) Identify at least five case studies on a range of cities and
34 provide analysis:

35 (i) Comparing the rent in income restricted units to market rate
36 units in the same development and to the surrounding area;

37 (ii) Comparing the anticipated impact on rents and project
38 budgets, and on public benefit under eight-year, 12-year, and 20-year
39 property tax exemption scenarios;

1 (iii) Looking at permanent affordable rentals; and
2 (iv) Evaluating changes in income distribution, rent
3 distribution, commute/location, and displacement risks in areas with
4 exempt housing; and

5 (c) Estimate other state and local tax revenue generated by new
6 housing developments and how it compares to the property tax
7 exemption.

8 (112) \$195,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for a grant to Spokane county for costs
10 related to redistricting activities required by chapter 36.32 RCW.

11 (113) \$130,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$130,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to contract
14 with a nonprofit organization to provide tiny homes for veterans.

15 (114) \$210,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$90,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to perform an
18 analysis of the property operations and maintenance costs and tenant
19 supportive services costs for affordable housing projects that
20 receive funding from the Washington housing trust fund. The projects
21 to be analyzed must include, but are not limited to, permanent
22 supportive housing and youth housing taking into consideration
23 housing projects that have been in service for a sufficient time that
24 actual costs can be determined. The analysis shall include a
25 categorized overview of the expenses and fund sources related to the
26 maintenance, operations, and supportive services necessary for the
27 affordable housing projects to be successful in housing the intended
28 population, as well as identify other available funding sources for
29 these costs. The analysis must also explore the timing and alignment
30 challenges for pairing operational and supportive services funding
31 with the initial capital investments, and make recommendations
32 relating to any benchmarks that can be established regarding future
33 costs that would impact the operating budget, and about the state's
34 role in planning, support, and oversight to ensure long-term
35 sustainability of these projects. The department may hire a
36 consultant to conduct this study. The department shall report its
37 findings and recommendations to the office of financial management
38 and the appropriate committees of the legislature by December 1,
39 2022.

1 (115) \$157,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$154,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Second
4 Substitute Senate Bill No. 5383 (public telecom services). If the
5 bill is not enacted by June 30, 2021, the amounts provided in this
6 subsection shall lapse.

7 (116) \$1,555,000 of the general fund—state appropriation for
8 fiscal year 2022 is provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5141 (environmental justice task
10 force). If the bill is not enacted by June 30, 2021, the amount
11 provided in this subsection shall lapse.

12 (117) \$946,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$921,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of Second
15 Substitute Senate Bill No. 5368 (rural economic development). If the
16 bill is not enacted by June 30, 2021, the amounts provided in this
17 subsection shall lapse.

18 (118) \$114,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$110,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5287 (affordable housing
22 incentives). If the bill is not enacted by June 30, 2021, the amounts
23 provided in this subsection shall lapse.

24 (119) \$250,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Senate
27 Bill No. 5345 (industrial waste program). Of the amounts provided in
28 this subsection, \$175,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$175,000 of the general fund—state appropriation
30 for fiscal year 2023 are provided solely for grants to local
31 industrial waste symbiosis projects as provided in the bill. If the
32 bill is not enacted by June 30, 2021, the amounts provided in this
33 subsection shall lapse.

34 (120) \$1,250,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$1,250,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for
37 implementation of Engrossed Substitute Senate Bill No. 5353 (law
38 enforcement community engagement). Of the amounts provided in this
39 subsection, \$500,000 of the general fund—state appropriation for

1 fiscal year 2022 and \$500,000 of the general fund—state appropriation
2 for fiscal year 2023 are provided solely for grants awarded under
3 this bill. If the bill is not enacted by June 30, 2021, the amounts
4 provided in this subsection shall lapse.

5 (121) \$66,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for implementation of Second Substitute
7 Senate Bill No. 5183 (nonfatal strangulation). If the bill is not
8 enacted by June 30, 2021, the amount provided in this subsection
9 shall lapse.

10 (122) \$40,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for implementation of Substitute Senate
12 Bill No. 5126 (climate commitment). If the bill is not enacted by
13 June 30, 2021, the amount provided in this subsection shall lapse.

14 (123) \$2,500,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$2,500,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 department to administer a competitive grant program for grants to
18 community-based programs to provide reentry services for formerly
19 incarcerated persons and supports to facilitate successful
20 transitions to the community. The department must work in
21 collaboration with the statewide reentry council to administer the
22 program. Applicants must provide a project proposal to the department
23 as a part of the application process. Grant awards provided under
24 this subsection may be used for costs including but not limited to
25 housing, case management and navigators, employment services, family
26 reunification, and legal services to respond to collateral impacts of
27 reentry. The department must award at least 30 percent of the funding
28 provided in this subsection to applicants located in rural counties.

29 (124) \$2,500,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$2,500,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 department to administer grants to diaper banks for the purchase of
33 diapers, wipes, and other essential baby products, for distribution
34 to families in need. The department must give priority to providers
35 serving or located in marginalized, low-income communities or
36 communities of color; and providers that help support racial equity.

37 (125) (a) \$5,000,000 of the coronavirus state fiscal recovery fund
38 —federal appropriation is provided solely for the department to
39 provide grant funds to Clallam county to support the preservation of

1 private marine transportation activities and jobs associated with
2 such activities that have been directly impacted by the closure of
3 the United States-Canada border during the COVID-19 pandemic.

4 (b) To be eligible for a grant from the county under this
5 subsection the business must:

6 (i) Apply for or have applied for the grant from the county;

7 (ii) Have expenses that are necessary to continue business
8 operations and the expense is not a federal, state, or local tax,
9 fee, license, or other government revenue;

10 (iii) Provide documentation to demonstrate that the expense is
11 not funded by any other government or private entity;

12 (iv) Demonstrate the business was actively engaged in business,
13 and as a result of the border closures the business temporarily
14 totally closed operations;

15 (v) Have experienced at least a significant reduction in business
16 income or activity related to United States-Canada border closures;

17 (vi) Agree to operate in accordance with the requirements of
18 applicable federal, state, and local public regulations including
19 health and safety measures;

20 (vii) Demonstrate significant economic contribution of their
21 business to the state and local economy; and

22 (viii) Be a majority United States owned entity operating a
23 United States flag vessel registered and operated under the laws of
24 the United States.

25 (c) Grant funds may be used only for expenses incurred on or
26 after March 1, 2020. Eligible expenses for grant funds include:

27 (i) Upgrading physical workplaces to adhere to new safety or
28 sanitation standards;

29 (ii) Procuring required personal protective supplies for
30 employees and business patrons and clients;

31 (iii) Updating business plans;

32 (iv) Employee costs, including payroll, training, and onboarding;

33 (v) Rent, lease, mortgage, insurance, and utility payments;

34 (vi) Securing inventory, supplies, and services for operations;

35 and

36 (vii) Maintenance and operations costs associated with vessel
37 operations.

38 (d) The county must submit a report to the department by June 30,
39 2022, outlining the use of funds, specific expenditures of the

1 grantees, and revenue and expenses of the grantees including
2 additional government or private funds or grants received.

3 (126) \$1,656,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$1,615,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 department to publish the guidelines and guidance set forth in (a),
7 (b), and (c) of this subsection. The department shall publish the
8 guidelines and guidance described in (a), (b), and (c) of this
9 subsection no later than June 30, 2023. From amounts provided in this
10 subsection, pursuant to an interagency agreement, the department
11 shall provide funding to the department of ecology, the department of
12 health, the department of fish and wildlife, the department of
13 natural resources, the department of health, and the emergency
14 management division of the military department to fund activities
15 that support the work specified in (a), (b) and (c) of this
16 subsection.

17 (a) The department, in consultation with the department of
18 ecology, the department of health, and the department of
19 transportation, shall publish guidelines that provide a set of
20 actions counties and cities may take, under existing statutory
21 authority, through updates to their comprehensive plans and
22 development regulations that have a demonstrated ability to reduce
23 greenhouse gas emissions in order to achieve the statewide greenhouse
24 gas emissions reductions set forth in RCW 70A.45.020(1), allowing for
25 consideration of the emissions reductions achieved through the
26 adoption of statewide programs. The guidelines must prioritize
27 reductions in communities that have experienced disproportionate harm
28 due to air pollution and may draw upon the most recent health
29 disparities data from the department of health to identify high
30 pollution areas and disproportionately burdened communities.

31 (b) The department, in consultation with the department of
32 transportation, shall publish guidelines that specify a set of
33 actions counties and cities may take through updates to their
34 comprehensive plans and development regulations that have a
35 demonstrated ability to reduce per capita vehicle miles traveled,
36 including measures that are designed to be achievable throughout the
37 state, including in small cities and rural cities.

38 (c) The department shall develop, in collaboration with the
39 department of ecology, the department of fish and wildlife, the
40 department of natural resources, the department of health, and the

1 emergency management division of the military department, as well as
2 any federally recognized tribe who chooses to voluntarily
3 participate, guidance that creates a model climate change and
4 resiliency element that may be used by counties, cities, and
5 multiple-county planning regions for developing and implementing
6 climate change and resiliency plans and policies subject to the
7 following provisions:

8 (i) The model element should provide guidance on identifying,
9 designing, and investing in infrastructure that supports community
10 resilience to climate impacts, including the protection, restoration,
11 and enhancement of natural infrastructure as well as traditional
12 infrastructure and protecting natural areas resilient to climate
13 impacts, as well as areas of vital habitat for safe passage and
14 species migration;

15 (ii) The model element should provide guidance on identifying and
16 addressing natural hazards created or aggravated by climate change,
17 including sea level rise, landslides, flooding, drought, heat, smoke,
18 wildfires, and other effects of reasonably anticipated changes to
19 temperature and precipitation patterns;

20 (iii) The model element must recognize and promote as many
21 cobenefits of climate resilience as possible, such as salmon
22 recovery, ecosystem services, and supporting treaty rights; and

23 (iv) The model element must prioritize actions in communities
24 that will disproportionately suffer from compounding environmental
25 impacts and will be most impacted by natural hazards due to climate
26 change and may draw upon the most recent health disparities data from
27 the department of health to identify disproportionately burdened
28 communities.

29 (d) If the department publishes any subsequent updates to the
30 guidelines published pursuant to (a) or (b) of this subsection, the
31 department shall include in any such update a determination of
32 whether adequate progress has been made toward the statewide
33 greenhouse gas and per capita vehicle miles traveled reduction goals.
34 If adequate progress is not being made, the department must identify
35 in any updates to the guidelines what additional measures cities and
36 counties may take in order to make further progress.

37 (e) The department, in the course of implementing this
38 subsection, shall provide and prioritize options that support housing
39 diversity and that assist counties and cities in meeting greenhouse

1 gas emissions reduction and other requirements established under
2 chapter 70A.45 RCW.

3 (127) \$240,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$95,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to
6 collaborate with the department of children, youth, and families to
7 jointly convene and facilitate a child care collaborative task force
8 to continue the work of the task force created in chapter 368, Laws
9 of 2019 (2SHB 1344) to establish a true cost of quality of child
10 care. The task force shall report its findings and recommendations to
11 the governor and the appropriate committees of the legislature by
12 November 1, 2022.

13 (128) \$10,000,000 of the Washington housing trust account—state
14 appropriation is provided solely for housing that serves people with
15 intellectual and developmental disabilities.

16 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**
17 **COUNCIL**

18	General Fund—State Appropriation (FY 2022).	\$903,000
19	General Fund—State Appropriation (FY 2023).	\$964,000
20	Lottery Administrative Account—State Appropriation.	\$50,000
21	TOTAL APPROPRIATION.	\$1,917,000

22 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23	General Fund—State Appropriation (FY 2022).	\$16,022,000
24	General Fund—State Appropriation (FY 2023).	\$15,819,000
25	General Fund—Federal Appropriation.	\$32,507,000
26	General Fund—Private/Local Appropriation.	\$531,000
27	Economic Development Strategic Reserve Account—State	
28	Appropriation.	\$329,000
29	Workforce Education Investment Account—State	
30	Appropriation.	\$100,000
31	Personnel Service Account—State Appropriation.	\$23,431,000
32	Higher Education Personnel Services Account—State	
33	Appropriation.	\$1,497,000
34	Statewide Information Technology System Development	
35	Maintenance and Operations Revolving Account—	
36	State Appropriation.	\$102,037,000
37	Office of Financial Management Central Service	

1	Account—State Appropriation.	\$21,945,000
2	Performance Audits of Government Account—State	
3	Appropriation.	\$672,000
4	Coronavirus State Fiscal Recovery Fund—Federal	
5	Appropriation.	\$1,560,000
6	TOTAL APPROPRIATION.	\$216,450,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) (a) The student achievement council and all institutions of
10 higher education as defined in RCW 28B.92.030 and eligible for state
11 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
12 ensure that data needed to analyze and evaluate the effectiveness of
13 state financial aid programs are promptly transmitted to the
14 education data center so that it is available and easily accessible.
15 The data to be reported must include but not be limited to:

16 (i) The number of Washington college grant and college bound
17 recipients;

18 (ii) Persistence and completion rates of Washington college grant
19 recipients and college bound recipients, disaggregated by institution
20 of higher education;

21 (iii) Washington college grant recipients grade point averages;
22 and

23 (iv) Washington college grant and college bound scholarship
24 program costs.

25 (b) The student achievement council shall submit student unit
26 record data for state financial aid program applicants and recipients
27 to the education data center.

28 (2) \$100,000 of the workforce education investment account—state
29 appropriation is provided solely to the office of financial
30 management to implement career connected learning.

31 (3) (a) \$102,037,000 of the information technology system
32 development revolving account—state appropriation, \$162,000 of the
33 personnel services account—state appropriation, and \$162,000 of the
34 office of financial management central services account—state
35 appropriation are provided solely for the one Washington enterprise
36 resource planning statewide program. Of this amount:

37 (i) \$7,756,000 of the information technology system development
38 revolving account—state appropriation is provided solely for an
39 organizational change management pool to pay for phase 1A (agency

1 financial reporting system replacement—core financials) state agency
2 organizational change management resources. The office of financial
3 management will manage the pool, authorize funds, and track costs by
4 agency by fiscal month;

5 (ii) \$22,000,000 of the information technology system development
6 revolving account—state appropriation is provided solely for a
7 technology pool to pay for phase 1A (agency financial reporting
8 system replacement—core financials) state agency costs due to work
9 associated with impacted financial systems and interfaces. The office
10 of financial management will manage the pool, authorize funds, and
11 track costs by agency by fiscal month;

12 (iii) \$1,326,000 of the information technology system development
13 revolving account—state appropriation is provided solely for three
14 dedicated information technology consultant staff to be contracted
15 from the office of the chief information officer. These staff will
16 work with state agencies to ensure preparation and timely
17 decommission of information technology systems that will no longer be
18 necessary post implementation of phase 1A (agency financial reporting
19 system replacement—core financials);

20 (iv) \$4,609,000 of the information technology system development
21 revolving account—state appropriation is provided solely for
22 maintenance and operations costs for phase 1A (agency financial
23 reporting system replacement—core financials), which will begin in
24 fiscal year 2023;

25 (v) \$9,153,000 of the information technology system development
26 revolving account—state appropriation is provided solely for phase 1B
27 (procurement and extended financials) in fiscal year 2022;

28 (vi) \$162,000 of the personnel services account—state
29 appropriation is provided solely for a dedicated staff for phase 2
30 (human resources) coordination; and

31 (vii) \$162,000 of the office of financial management central
32 services account—state appropriation is provided solely for a
33 dedicated staff for phase 3 (budget) coordination.

34 (b) Beginning July 1, 2021, the office of financial management
35 shall provide written quarterly reports, within 30 calendar days of
36 the end of each fiscal quarter, to legislative fiscal committees and
37 the legislative evaluation and accountability program committee to
38 include how funding was spent compared to the budget spending plan
39 for the prior quarter by fiscal month and what the ensuing quarter

1 budget will be by fiscal month. All reporting must be separated by
2 phase of one Washington subprojects. The written report must also
3 include:

4 (i) A list of quantifiable deliverables accomplished and the
5 associated expenditures by each deliverable by fiscal month;

6 (ii) A report on the contract full time equivalent charged
7 compared to the budget spending plan by month for each contracted
8 vendor and what the ensuing contract equivalent budget spending plan
9 assumes by fiscal month;

10 (iii) A report identifying each state agency that applied for and
11 received organizational change management pool resources, the
12 staffing equivalent used, and the cost by fiscal month by agency
13 compared to budget spending plan;

14 (iv) A report identifying each state agency that applied for and
15 received technology pool resources, the staffing equivalent used, and
16 the cost by fiscal month by agency compared to the budget spending
17 plan;

18 (v) A report on budget spending plan by fiscal month by phase
19 compared to actual spending by fiscal month; and

20 (vi) A report on current financial office performance metrics
21 that at least 10 state agencies use, to include the monthly
22 performance data, starting July 1, 2021.

23 (c) Prior to spending any funds, the director of financial
24 management must agree to the spending and sign off on the spending.

25 (d) This subsection is subject to the conditions, limitations,
26 and review requirements of section 701 of this act.

27 (4) \$250,000 of the office of financial management central
28 services account—state appropriation is provided solely for a
29 dedicated information technology budget staff for the work associated
30 with statewide information technology projects that are under the
31 oversight of the office of the chief information officer. The staff
32 will be responsible for providing a monthly financial report after
33 each fiscal month close to fiscal staff of the senate ways and means
34 and house appropriations committees to reflect at least:

35 (a) Fund balance of the information technology pool account after
36 each fiscal month close;

37 (b) Amount by information technology project, differentiated if
38 in the technology pool or the agency budget, of what funding has been
39 approved to date and for the last fiscal month;

1 (c) Amount by agency of what funding has been approved to date
2 and for the last fiscal month;

3 (d) Total amount approved to date, differentiated if in the
4 technology pool or the agency budget, and for the last fiscal month;

5 (e) A projection for the information technology pool account by
6 fiscal month through the 2021-2023 fiscal biennium close, and a
7 calculation spent to date as a percentage of the total appropriation;

8 (f) A projection of each information technology project spending
9 compared to budget spending plan by fiscal month through the
10 2021-2023 fiscal biennium, and a calculation of amount spent to date
11 as a percentage of total project cost; and

12 (g) A list of agencies and projects that have not yet applied for
13 nor been approved for funding by the office of financial management.

14 (5) \$12,741,000 of the personnel service account—state
15 appropriation is provided solely for administration of orca pass
16 benefits included in the 2021-2023 collective bargaining agreements
17 and provided to nonrepresented employees. The office of financial
18 management must bill each agency for that agency's proportionate
19 share of the cost of orca passes. The payment from each agency must
20 be deposited into the personnel service account and used to purchase
21 orca passes. The office of financial management may consult with the
22 Washington state department of transportation in the administration
23 of these benefits.

24 (6) Within existing resources, the labor relations section shall
25 produce a report annually on workforce data and trends for the
26 previous fiscal year. At a minimum, the report must include a
27 workforce profile; information on employee compensation, including
28 salaries and cost of overtime; and information on retention,
29 including average length of service and workforce turnover.

30 (7) (a) The office of financial management statewide leased
31 facilities oversight team must identify opportunities to reduce
32 statewide leased facility space given the change in business
33 practices since 2020 whereby many state employees were mostly working
34 remotely and may continue to do so going forward, or at least more
35 state employees are anticipated to work remotely than in calendar
36 year 2019.

37 (b) The office of financial management will work to identify
38 opportunities for downsizing office space and increased collocation
39 by state agencies, especially for any leases that will be up for
40 renewal effective July 1, 2022, through June 30, 2024.

1 (c) The office of financial management must, in collaboration
2 with the department of enterprise services, identify and make
3 recommendations on reduction in leased office space by agency for
4 fiscal years 2024 and 2025. The analysis must include detailed
5 information on any reduced costs, such as lease contract costs, and
6 include at least:

7 (i) Agency name;

8 (ii) Lease contract number and term (start and end date);

9 (iii) Contract amount by fiscal year; and

10 (iv) Current and future projected collocated agency tenants.

11 (d) The office of financial management must submit a report
12 responsive to (a), (b), and (c) of this subsection to fiscal and
13 appropriate policy committees of the legislature by June 30, 2022.

14 (8) \$105,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$68,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5163 (conditionally released
18 sexually violent predators). If the bill is not enacted by June 30,
19 2021, the amounts provided in this subsection shall lapse.

20 (9) \$79,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$79,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for staffing for the sentencing
23 guidelines commission.

24 (10) \$90,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$166,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the office of financial
27 management to complete the following activities:

28 (a) By December 1, 2022, and consistent with RCW 43.01.036, the
29 office of financial management must submit a report to the
30 legislature that assesses how to incorporate a net ecological gain
31 standard into state land use, development, and environmental laws and
32 rules to achieve a goal of better statewide performance on endangered
33 species recovery and ecological health. The report must address each
34 environmental, development, or land use law or rule where the
35 existing standard is less protective of ecological integrity than the
36 standard of net ecological gain, including the shoreline management
37 act (chapter 90.58 RCW), the growth management act (chapter 36.70A
38 RCW), construction projects in state waters (chapter 77.55 RCW), and
39 the model toxics control act.

1 (b) In developing the report under this section, the office of
2 financial management must consult with the appropriate local
3 governments, state agencies, federally recognized Indian tribes, and
4 stakeholders with subject matter expertise on environmental, land
5 use, and development laws including but not limited to cities,
6 counties, ports, the department of ecology, the department of fish
7 and wildlife, and the department of commerce.

8 (c) The report must include:

9 (i) Development of a definition, objectives, and goals for the
10 standard of net ecological gain;

11 (ii) An assessment and comparison analysis of opportunities and
12 challenges, including legal issues and costs on state and local
13 governments to achievement of overall net ecological gain through
14 both:

15 (A) Implementation of a standard of net ecological gain under
16 different environmental, development, and land use laws; and

17 (B) An enhanced approach to implementing and monitoring no net
18 loss in existing environmental, development, and land use laws;

19 (iii) Recommendations on funding, incentives, technical
20 assistance, legal issues, monitoring, and use of scientific data, and
21 other applicable considerations to the integration of net ecological
22 gain into each environmental, development, and land use law or rule;
23 and

24 (iv) An assessment of how applying a standard of net ecological
25 gain in the context of each environmental, land use, or development
26 law is likely to achieve substantial additional environmental or
27 social co-benefits.

28 (11) \$158,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for the work of the office of financial
30 management to conduct a feasibility study and make recommendations
31 regarding the establishment of a system for streamlining the vacation
32 of criminal conviction records in section 953 of this act.

33 (12)(a) \$150,000 of the general fund—state appropriation for
34 fiscal year 2022 is provided solely for the office of financial
35 management to provide recommendations, as described in (b) of this
36 subsection, on the procedure for providing an equity impact statement
37 for legislative proposals, and content and format requirements for
38 the equity impact statement.

39 (b) By July 1, 2022, the office of financial management must
40 submit a report to the governor, appropriate committees of the

1 legislature, and statutory commissions that details recommendations
2 on:

3 (i) The procedure for providing an equity impact statement for
4 legislative proposals;

5 (ii) The format and content requirements for the equity impact
6 statement;

7 (iii) A plan, including information technology additions or
8 revisions, necessary to provide equity impact statements;

9 (iv) Recommendations on which office or agency should be
10 principally responsible for coordinating the provision of equity
11 impact statements with state agencies; and

12 (v) Recommendations on any policy changes needed to implement the
13 provision of equity impact statements.

14 (c) For the purpose of implementing this subsection, the office
15 of financial management may contract with an entity or entities that
16 have expertise in equity impact assessments.

17 (d) The office of financial management must consult with the
18 governor's interagency council on health disparities and the office
19 of equity in developing the procedures, and content and format
20 requirements.

21 (e) For purposes of this subsection, "statutory commission" means
22 the Washington state commission on African American affairs
23 established in chapter 43.113 RCW, the Washington state commission on
24 Asian Pacific American affairs established in chapter 43.117 RCW, the
25 Washington state commission on Hispanic affairs established in
26 chapter 43.115 RCW, the Washington state women's commission
27 established in chapter 43.119 RCW, the Washington state LGBTQ
28 commission established in chapter 43.114 RCW, and the human rights
29 commission established in chapter 49.60 RCW.

30 (13) \$785,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$960,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Substitute House Bill No. 1267 (police use of force). If the bill is
34 not enacted by June 30, 2021, the amounts provided in this subsection
35 shall lapse.

36 (14) \$172,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$167,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed
39 Second Substitute House Bill No. 1295 (institutional ed./release). If

1 the bill is not enacted by June 30, 2021, the amounts provided in
2 this subsection shall lapse.

3 (15) \$300,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of financial
6 management to assist the health care authority, the department of
7 social and health services, and the department of health in
8 coordinating efforts to transform the behavioral health system and
9 improve the collection and availability of data. Within these
10 amounts, the office must provide direction and ensure coordination
11 between state agencies in the forecasting of forensic and long-term
12 civil commitment beds, transition of civil long-term inpatient
13 capacity from state hospital to community settings, and efforts to
14 improve the behavioral health crisis response system. Sufficient
15 funding within this section is provided for the staff support and
16 other costs related to the crisis response improvement strategy
17 committee established in section 104 of Engrossed Second Substitute
18 House Bill No. 1477 (national 988 system).

19 NEW SECTION. **Sec. 132. FOR THE OFFICE OF ADMINISTRATIVE**
20 **HEARINGS**

21	Administrative Hearings Revolving Account—State	
22	Appropriation.	\$71,650,000
23	Administrative Hearings Revolving Account—Local	
24	Appropriation.	\$12,000
25	TOTAL APPROPRIATION.	\$71,662,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$22,346,000 of the administrative hearings revolving account—
29 state appropriation is provided solely for staffing to resolve
30 unemployment insurance appeals. The funding is provided to meet the
31 temporary increase in unemployment insurance hearing appeals, which
32 began in fiscal year 2021, and to reduce the appeal to resolution
33 wait time.

34 (2) \$154,000 of the administrative hearings revolving account—
35 state appropriation is provided solely for implementation of
36 Engrossed Second Substitute Senate Bill No. 5051 (peace & corrections
37 officers). If the bill is not enacted by June 30, 2021, the amount
38 provided in this subsection shall lapse.

1 (3) \$86,000 of the administrative hearings revolving account—
2 state appropriation is provided solely for implementation of chapter
3 2, Laws of 2021 (Engrossed Substitute Senate Bill No. 5061)
4 (unemployment insurance). If the bill is not enacted by June 30,
5 2021, the amount provided in this subsection shall lapse.

6 (4) \$12,000 of the administrative hearings revolving account—
7 state appropriation is provided solely for implementation of
8 Engrossed Substitute Senate Bill No. 5097 (paid leave coverage). If
9 the bill is not enacted by June 30, 2021, the amount provided in this
10 subsection shall lapse.

11 (5) \$150,000 of the administrative hearings revolving account—
12 state appropriation is provided solely for implementation of
13 Engrossed Substitute Senate Bill No. 5172 (agricultural overtime). If
14 the bill is not enacted by June 30, 2021, the amount provided in this
15 subsection shall lapse.

16 (6) \$161,000 of the administrative hearings revolving account—
17 state appropriation is provided solely for implementation of
18 Engrossed Second Substitute Senate Bill No. 5237 (child care and
19 early development programs). If the bill is not enacted by June 30,
20 2021, the amount provided in this subsection shall lapse.

21 (7) \$19,000 of the administrative hearings revolving account—
22 state appropriation is provided solely for implementation of
23 Engrossed Second Substitute House Bill No. 1073 (paid leave
24 coverage). If the bill is not enacted by June 30, 2021, the amount
25 provided in this subsection shall lapse.

26 **NEW SECTION. Sec. 133. FOR THE WASHINGTON STATE LOTTERY**

27 Lottery Administrative Account—State Appropriation. . . . \$29,759,000
28 TOTAL APPROPRIATION. \$29,759,000

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) No portion of this appropriation may be used for acquisition
32 of gaming system capabilities that violate state law.

33 (2) Pursuant to RCW 67.70.040, the commission shall take such
34 action necessary to reduce retail commissions to an average of 5.1
35 percent of sales.

36 **NEW SECTION. Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS**

37 General Fund—State Appropriation (FY 2022). \$443,000

1	Timber Tax Distribution Account—State Appropriation. . . .	\$7,314,000
2	Business License Account—State Appropriation.	\$20,335,000
3	Waste Reduction, Recycling, and Litter Control	
4	Account—State Appropriation.	\$162,000
5	Model Toxics Control Operating Account—State	
6	Appropriation.	\$118,000
7	Financial Services Regulation Account—State	
8	Appropriation.	\$5,000,000
9	TOTAL APPROPRIATION.	\$611,907,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$1,056,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$409,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the department to implement
15 2021 revenue legislation.

16 (2) (a) \$1,303,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$1,000,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for the
19 department to facilitate a tax structure work group, initially
20 created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and
21 hereby reauthorized.

22 (b) (i) Members serving on the tax structure work group as of the
23 effective date of this section may continue serving on the work
24 group. Any member not wishing to continue serving on the tax
25 structure work group must provide written notice to the work group
26 and the vacancy must be filled as provided in (c) of this subsection.

27 (ii) The work group must include the following voting members:

28 (A) The president of the senate must appoint two members from
29 each of the two largest caucuses of the senate;

30 (B) The speaker of the house of representatives must appoint two
31 members from each of the two largest caucuses of the house of
32 representatives; and

33 (C) The governor must appoint one member who represents the
34 office of the governor.

35 (iii) The work group must include the following nonvoting
36 members:

37 (A) One representative of the department of revenue;

38 (B) One representative of the association of Washington cities;

39 and

1 (C) One representative of the Washington state association of
2 counties.

3 (c) Elected officials not reelected to their respective offices
4 may be relieved of their responsibilities on the tax structure work
5 group. Vacancies on the tax structure work group must be filled
6 within 60 days of notice of the vacancy. The work group must choose a
7 chair or cochairs from among its legislative membership. The chair
8 is, or cochairs are, responsible for convening the meetings of the
9 work group no less than quarterly each year. Recommendations of the
10 work group may be approved by a simple majority vote. All work group
11 members may have a representative attend meetings of the tax
12 structure work group in lieu of the member, but voting by proxy is
13 not permitted. Staff support for the work group must be provided by
14 the department. The department may engage one or more outside
15 consultants to assist in providing support for the work group.
16 Members of the work group must serve without compensation but may be
17 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
18 43.03.060.

19 (d) The duties of the work group are to:

20 (i) By December 1, 2019, convene no less than one meeting to
21 elect a chair, or cochairs, and conduct other business of the work
22 group;

23 (ii) By December 31, 2020, the department and technical advisory
24 group must prepare a summary report of their preliminary findings and
25 alternatives described in (f) of this subsection;

26 (iii) By May 31, 2021, the work group must:

27 (A) Hold no less than one meeting in Olympia or virtually to
28 review the preliminary findings described in (f) of this subsection.
29 At least one meeting must engage stakeholder groups, as described in
30 (e)(i) of this subsection;

31 (B) Begin to plan strategies to engage taxpayers and key
32 stakeholder groups to encourage participation in the public meetings
33 described in (f) of this subsection;

34 (C) Present the summary report described in (d)(ii) of this
35 subsection in compliance with RCW 43.01.036 to the appropriate
36 committees of the legislature;

37 (D) Be available to deliver a presentation to the appropriate
38 committees of the legislature including the elements described in
39 (e)(ii) of this subsection; and

1 (E) Finalize the logistics of the engagement strategies described
2 in (d) (iv) of this subsection;

3 (iv) After the conclusion of the 2021 legislative session, the
4 work group must:

5 (A) Hold no less than five public meetings organized by
6 geographic region (in person or online) with special consideration
7 for regional geographies throughout the state, rural areas, and
8 border communities;

9 (B) Participate in no less than 10 existing meetings of various
10 associations, community-based organizations, nonprofits, and similar
11 groups in order to engage low-income and middle-income taxpayers,
12 communities of color, senior citizens, and people with disabilities;

13 (C) Participate in no less than 10 existing meetings of various
14 business and agricultural associations, chambers of commerce, ports,
15 associate development organizations, and similar groups in order to
16 engage small, start-up, and low-margin businesses, and other
17 businesses;

18 (D) Hold no less than three listening sessions in a language
19 other than English to engage taxpayers who speak languages including,
20 but not limited to, Spanish, Vietnamese, Russian, and Somali;

21 (E) Present the findings described in (f) of this subsection and
22 alternatives to the state's current tax structure at the public
23 meetings utilizing a range of methods that account for different
24 learning styles including, but not limited to, written documents,
25 videos, animations, and graphics;

26 (F) Provide an opportunity at the public and other meetings for
27 taxpayers to engage in a conversation about the state tax structure
28 including, but not limited to, providing feedback on possible
29 recommendations for changes to the state tax structure and asking
30 questions about the report and findings and alternatives to the
31 state's current tax structure presented by the work group;

32 (G) Utilize methods to collect taxpayer feedback before, during,
33 or after the public meetings that may include, but is not limited to:
34 Small group discussions, in-person written surveys, in-person visual
35 surveys, online surveys, written testimony, and public testimony;

36 (H) Encourage legislators to inform their constituents about the
37 public meetings that occur within and near their legislative
38 districts (whether in person or online);

1 (I) Inform local elected officials about the public meetings that
2 occur within and near their communities (whether in person or
3 online);

4 (J) Summarize the feedback that taxpayers and other stakeholders
5 communicated during the public meetings and other public engagement
6 methods, and submit a final summary report, in accordance with RCW
7 43.01.036, to the appropriate committees of the legislature. This
8 report may be submitted as an appendix or update to the summary
9 report described in (d)(ii) of this subsection; and

10 (K) To the degree it is practicable, conduct analysis of the
11 current tax structure and proposed alternatives to estimate the
12 impact on taxpayers, including tax paid as a share of household
13 income for various racial and ethnic groups as reported in the most
14 current census data available, American community survey, or other
15 similar data sources;

16 (v) During the 2022 legislative session, the work group must:

17 (A) Present the findings and reports described in (d)(ii) of this
18 subsection to the appropriate committees of the legislature; and

19 (B) Be available to deliver a presentation to or participate in a
20 work session for the appropriate committees of the legislature, or
21 both;

22 (vi) Between the conclusion of the 2022 legislative session and
23 December 31, 2022, the work group is directed to finalize policy
24 recommendations and develop legislation to implement modifications to
25 the tax structure, informed by the findings described in (d)(ii) of
26 this subsection and the feedback received from taxpayers as reflected
27 in the report described in (d)(iv) of this subsection. Legislative
28 proposals recommended by the work group may not collectively result
29 in a loss of revenue to the state as compared to the November 2022
30 biennial revenue forecast published by the economic and revenue
31 forecast council. In making the recommendations, the work group must
32 be guided by the following principles for a well designed tax system:
33 Equity, adequacy, stability, and transparency;

34 (vii) During the 2023 legislative session, it is the intent of
35 the legislature to consider the proposal described in (d)(vi) of this
36 subsection;

37 (viii) If the proposal is not adopted during the 2023 legislative
38 session, the work group is directed to host no less than three public
39 meetings to collect feedback on the legislation proposed in the 2023
40 session, and may also collect feedback on other proposals under

1 consideration by the work group, subject to the availability of funds
2 in the 2023-2025 biennial budget. The work group is directed to
3 modify the proposal to address the feedback collected during the
4 public meetings;

5 (ix) During the 2024 legislative session, it is the intent of the
6 legislature to consider the modified proposal described in (d)(iv) of
7 this subsection; and

8 (x) By December 31, 2024, subject to the availability of funds in
9 the 2023-2025 biennial budget, the work group is directed to submit a
10 final report that is a compilation of all other reports previously
11 submitted since July 1, 2019, and may include additional content to
12 summarize final activities of the tax structure work group and
13 related legislation, in compliance with RCW 43.01.036, to the
14 appropriate committees of the legislature.

15 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this
16 subsection must include, at a minimum, organizations and individuals
17 representing the following:

18 (A) Small, start-up, or low-margin business owners and employees
19 or associations expressly dedicated to representing these businesses,
20 or both; and

21 (B) Individual taxpayers with income at or below 100 percent of
22 area median income in their county of residence or organizations
23 expressly dedicated to representing low-income and middle-income
24 taxpayers, or both;

25 (ii) The presentation referenced in (d)(iii)(D) of this
26 subsection must include the following elements:

27 (A) The findings and alternatives included in the summary report
28 described in (d)(ii) of this subsection; and

29 (B) The preliminary plan to engage taxpayers directly in a robust
30 conversation about the state's tax structure, including presenting
31 the findings described in (f) of this subsection and alternatives to
32 the state's current tax structure, and collecting feedback to inform
33 development of recommendations.

34 (f) The duties of the department, with assistance of one or more
35 technical advisory groups, are to:

36 (i) With respect to the final report of findings and alternatives
37 submitted by the Washington state tax structure study committee to
38 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
39 sess.:

1 (A) Update the data and research that informed the
2 recommendations and other analysis contained in the final report;

3 (B) Estimate how much revenue all the revenue replacement
4 alternatives recommended in the final report would have generated for
5 the 2017-2019 fiscal biennium if the state had implemented the
6 alternatives on January 1, 2003;

7 (C) Estimate the tax rates necessary to implement all recommended
8 revenue replacement alternatives in order to achieve the revenues
9 generated during the 2017-2019 fiscal biennium as reported by the
10 economic and revenue forecast council;

11 (D) Estimate the impact on taxpayers, including tax paid as a
12 share of household income for various income levels, and tax paid as
13 a share of total business revenue for various business activities,
14 for (f) (i) (B) and (C) of this subsection; and

15 (E) Estimate how much revenue would have been generated in the
16 2017-2019 fiscal biennium if the incremental revenue alternatives
17 recommended in the final report would have been implemented on
18 January 1, 2003, excluding any recommendations implemented before May
19 21, 2019;

20 (ii) With respect to the recommendations in the final report of
21 the 2018 tax structure work group:

22 (A) Conduct economic modeling or comparable analysis of replacing
23 the business and occupation tax with an alternative, such as
24 corporate income tax or margins tax, and estimate the impact on
25 taxpayers, such as tax paid as a share of total business revenue for
26 various business activities, assuming the same revenues generated by
27 business and occupation taxes during the 2017-2019 fiscal biennium as
28 reported by the economic and revenue forecast council; and

29 (B) Estimate how much revenue would have been generated for the
30 2017-2019 fiscal biennium if the one percent revenue growth limit on
31 regular property taxes was replaced with a limit based on population
32 growth and inflation if the state had implemented this policy on
33 January 1, 2003;

34 (iii) Analyze our economic competitiveness with border states:

35 (A) Estimate the revenues that would have been generated during
36 the 2017-2019 fiscal biennium, had Washington adopted the tax
37 structure of those states, assuming the economic tax base for the
38 2017-2019 fiscal biennium as reported by the economic and revenue
39 forecast council; and

1 (B) Estimate the impact on taxpayers, including tax paid as a
2 share of household income for various income levels, and tax paid as
3 a share of total business revenue for various business activities for
4 (f)(iii)(A) of this subsection;

5 (iv) Analyze our economic competitiveness in the context of a
6 national and global economy, provide comparisons of the effective
7 state and local tax rate of the tax structure during the 2017-2019
8 fiscal biennium and various alternatives under consideration, as they
9 compare to other states and the federal government, as well as
10 consider implications of recent changes to federal tax law;

11 (v) Conduct, to the degree it is practicable, tax incidence
12 analysis of the various alternatives under consideration to account
13 for the impacts of tax shifting, such as business taxes passed along
14 to consumers and property taxes passed along to renters;

15 (vi) Present findings and alternatives, to the degree it is
16 practicable, by geographic area, in addition to statewide; and

17 (vii) Conduct other analysis as directed by the work group.

18 (3) \$292,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$162,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

22 (4) \$212,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$33,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of Engrossed
25 Second Substitute House Bill No. 1477 (national 988 system). If the
26 bill is not enacted by June 30, 2021, the amounts provided in this
27 subsection shall lapse.

28 (5) \$213,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$55,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the implementation of Second
31 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles). If the
32 bill is not enacted by June 30, 2021, the amounts provided in this
33 subsection shall lapse.

34 (6) \$2,489,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$4,189,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of
37 Engrossed Substitute Senate Bill No. 5096 (capital gains tax). If the
38 bill is not enacted by June 30, 2021, the amounts provided in this
39 subsection shall lapse.

1 (7) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$11,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax). If the
5 bill is not enacted by June 30, 2021, the amounts provided in this
6 subsection shall lapse.

7 (8) \$7,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for the implementation of Engrossed
9 Substitute Senate Bill No. 5251 (tax and revenue laws). If the bill
10 is not enacted by June 30, 2021, the amount provided in this
11 subsection shall lapse.

12 (9) \$115,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$44,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the implementation of Second
15 Substitute Senate Bill No. 5396 (farmworker housing/tax). If the bill
16 is not enacted by June 30, 2021, the amounts provided in this
17 subsection shall lapse.

18 (10) \$97,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for implementation of Engrossed Second
20 Substitute House Bill No. 1480 (liquor licensee privileges). If the
21 bill is not enacted by June 30, 2021, the amount provided in this
22 subsection shall lapse.

23 (11) \$4,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for the implementation of Engrossed
25 Senate Bill No. 5454 (prop. tax/natural disasters). If the bill is
26 not enacted by June 30, 2021, the amount provided in this subsection
27 shall lapse.

28 (12) \$5,467,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$255,513,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for
31 implementation of Engrossed Substitute House Bill No. 1297 (working
32 families tax exempt.). If the bill is not enacted by June 30, 2021,
33 the amounts provided in this subsection shall lapse. Of the total
34 amounts provided in this subsection:

35 (a) \$5,467,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$13,513,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for administration of the
38 working families tax exemption program; and

(b) \$242,000,000 of the general fund—state appropriation for fiscal year 2023 is provided solely for remittances under the working families tax exemption program.

(13) Within the amounts appropriated in this section, the department must convene a stakeholder work group to analyze and develop recommendations on future taxation of digital products that are used in the electronic processing of prescriptions to avoid increases in the cost of providing prescription drugs to consumers. The analysis and recommendations must be submitted in a report to the appropriate committees of the legislature by December 1, 2021.

NEW SECTION. Sec. 138. FOR THE BOARD OF TAX APPEALS

General Fund—State Appropriation (FY 2022)	\$2,631,000
General Fund—State Appropriation (FY 2023)	\$2,652,000
TOTAL APPROPRIATION	\$5,283,000

NEW SECTION. Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES

General Fund—State Appropriation (FY 2022)	\$1,975,000
General Fund—State Appropriation (FY 2023)	\$1,564,000
Minority and Women's Business Enterprises Account—	
State Appropriation	\$4,607,000
TOTAL APPROPRIATION	\$8,146,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The office of minority and women's business enterprises shall consult with the Washington state office of equity on the Washington state toolkit for equity in public spending.

(2) \$135,000 of the general fund—state appropriation for fiscal year 2022 is provided solely for the implementation of Senate Bill No. 5032 (alternative public works contracting procedures). If the bill is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

(3) \$851,000 of the general fund—state appropriation for fiscal year 2022 and \$675,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the implementation of Substitute House Bill No. 1259 (women and minority contracting). If the bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

1 NEW SECTION. **Sec. 140. FOR THE INSURANCE COMMISSIONER**

2	General Fund—Federal Appropriation.	\$4,633,000
3	Insurance Commissioner's Regulatory Account—State	
4	Appropriation.	\$66,336,000
5	Insurance Commissioner's Fraud Account—State	
6	Appropriation.	\$3,603,000
7	TOTAL APPROPRIATION.	\$74,572,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$234,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely to implement Second Substitute
12 Senate Bill No. 5315 (captive insurance). If the bill is not enacted
13 by June 30, 2021, the amount provided in this subsection shall lapse.

14 (2) \$64,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely to implement Second Substitute
16 Senate Bill No. 5313 (health ins. discrimination). If the bill is not
17 enacted by June 30, 2021, the amount provided in this subsection
18 shall lapse.

19 (3) \$24,000 of the insurance commissioner's regulatory account—
20 state appropriation is provided solely to implement Engrossed Second
21 Substitute Senate Bill No. 5399 (universal health care commission).
22 If the bill is not enacted by June 30, 2021, the amount provided in
23 this subsection shall lapse.

24 (4) \$3,000 of the insurance commissioner's regulatory account—
25 state appropriation is provided solely to implement Engrossed Second
26 Substitute Senate Bill No. 5377 (standardized health plans). If the
27 bill is not enacted by June 30, 2021, the amount provided in this
28 subsection shall lapse.

29 (5) \$649,000 of the insurance commissioner's regulatory account—
30 state appropriation is provided solely to implement Engrossed
31 Substitute House Bill No. 1196 (audio-only telemedicine). If the bill
32 is not enacted by June 30, 2021, the amount provided in this
33 subsection shall lapse.

34 (6) \$83,000 of the insurance commissioner's regulatory account—
35 state appropriation is provided solely to implement Substitute Senate
36 Bill No. 5003 (living donor act). If the bill is not enacted by June
37 30, 2021, the amount provided in this subsection shall lapse.

38 (7) (a) \$75,000 of the insurance commissioner's regulatory account
39 —state appropriation is provided solely for a service utilization,

1 cost, and implementation analysis of requiring coverage for the
2 hearing instruments benefit described in House Bill No. 1047 (hearing
3 instruments/children) for children who are 18 years of age or younger
4 and for children and adults.

5 (b) The commissioner must contract with one or more consultants
6 to:

7 (i) Obtain projected utilization and cost data from Washington
8 state health carriers for health plans, as defined in RCW 48.43.005,
9 to provide an estimate of aggregate statewide utilization and cost
10 impacts of the coverage described in House Bill No. 1047 (hearing
11 instruments/children) separately for children who are 18 years of age
12 or younger and for children and adults, expressed as total annual
13 cost and as a per member per month cost;

14 (ii) Assess the impact of federal and state health care
15 nondiscrimination laws on the scope of the benefit described in House
16 Bill No. 1047 (hearing instruments/children); and

17 (iii) Provide recommendations for distributing state payments to
18 defray the cost of the benefit coverage described in House Bill No.
19 1047 (hearing instruments/children) for health carriers.

20 (c) The commissioner must report the findings of the analysis to
21 the appropriate committees of the legislature by December 15, 2021.

22 NEW SECTION. **Sec. 141. FOR THE STATE INVESTMENT BOARD**

23 State Investment Board Expense Account—State

24 Appropriation.	\$65,134,000
25 TOTAL APPROPRIATION.	\$65,134,000

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) \$4,464,000 of the state investment board expense account—
29 state appropriation is provided solely for investment data software,
30 and is subject to the conditions, limitations, and review
31 requirements of section 701 of this act.

32 (2) During the 2021-2023 fiscal biennium, the Washington state
33 investment board shall provide the law enforcement officers' and
34 firefighters' plan 2 retirement board use of the investment board
35 main conference room. The law enforcement officers' and firefighters'
36 plan 2 retirement board must be allowed to use the board room for at
37 least five hours on one day per month during regular business hours.
38 Any additional direct costs incurred by the investment board due

1 solely to the use of the conference room by the retirement board may
2 be reimbursed by the law enforcement officers' and firefighters' plan
3 2 retirement board, consistent with any investment board policies on
4 reimbursement for this facility applied to other major clients and
5 investment partners.

6 NEW SECTION. **Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD**

7	General Fund—State Appropriation (FY 2022).	\$388,000
8	General Fund—State Appropriation (FY 2023).	\$417,000
9	General Fund—Federal Appropriation.	\$3,013,000
10	General Fund—Private/Local Appropriation.	\$75,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2022).	\$11,575,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2023).	\$11,608,000
15	Liquor Revolving Account—State Appropriation.	\$82,347,000
16	TOTAL APPROPRIATION.	\$109,423,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The liquor and cannabis board may require electronic payment
20 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
21 cannabis board may allow a waiver to the electronic payment
22 requirement for good cause as provided by rule.

23 (2) Of the liquor revolving account—state appropriation,
24 \$4,939,000 for fiscal year 2022 and \$2,065,000 for fiscal year 2023
25 are provided solely for the modernization of regulatory systems and
26 are subject to the conditions, limitations, and review requirements
27 of section 701 of this act.

28 (3) \$1,441,000 of the liquor revolving account—state
29 appropriation is provided solely for the implementation of chapter
30 48, Laws of 2021 (E2SHB 1480) (liquor licensee privileges).

31 (4) \$58,000 of the liquor revolving account—state appropriation
32 is provided solely for the implementation of chapter 6, Laws of 2021
33 (ESSB 5272) (liquor & cannabis board fees).

34 (5) \$38,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2022 is provided solely to implement
36 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).
37 If the bill is not enacted by June 30, 2021, the amount provided in
38 this section shall lapse.

1 NEW SECTION. **Sec. 143. FOR THE UTILITIES AND TRANSPORTATION**

2 **COMMISSION**

3	General Fund—State Appropriation (FY 2022).	\$251,000
4	General Fund—State Appropriation (FY 2023).	\$199,000
5	General Fund—Private/Local Appropriation.	\$16,591,000
6	Public Service Revolving Account—State Appropriation. . .	\$42,430,000
7	Public Service Revolving Account—Federal	
8	Appropriation.	\$100,000
9	Pipeline Safety Account—State Appropriation.	\$3,435,000
10	Pipeline Safety Account—Federal Appropriation.	\$3,140,000
11	TOTAL APPROPRIATION.	\$66,146,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Up to \$800,000 of the public service revolving account—state
15 appropriation in this section is for the utilities and transportation
16 commission to supplement funds committed by a telecommunications
17 company to expand rural broadband service on behalf of an eligible
18 governmental entity. The amount in this subsection represents
19 payments collected by the utilities and transportation commission
20 pursuant to the Qwest performance assurance plan.

21 (2) \$137,000 of the public service revolving account—state
22 appropriation is provided solely for the implementation of Engrossed
23 Second Substitute Senate Bill No. 5126 (climate commitment act). If
24 the bill is not enacted by June 30, 2021, the amount provided in this
25 subsection shall lapse.

26 (3) \$179,000 of the public service revolving account—state
27 appropriation is provided solely for the implementation of Engrossed
28 Substitute Senate Bill No. 5295 (gas & electric rates). If the bill
29 is not enacted by June 30, 2021, the amount provided in this
30 subsection shall lapse.

31 (4)(a) \$251,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$199,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely for the commission to
34 examine feasible and practical pathways for investor-owned electric
35 and natural gas utilities to contribute their share to greenhouse gas
36 emissions reductions as described in RCW 70A.45.020, and the impacts
37 of energy decarbonization on residential and commercial customers and
38 the electrical and natural gas utilities that serve them.

1 (b) The examination required in (a) of this subsection must
2 identify and consider:

3 (i) How natural gas utilities can decarbonize;

4 (ii) The impacts of increased electrification on the ability of
5 electric utilities to deliver services to current natural gas
6 customers reliably and affordably;

7 (iii) The ability of electric utilities to procure and deliver
8 electric power to reliably meet that load;

9 (iv) The impact on regional electric system resource adequacy,
10 and the transmission and distribution infrastructure requirements for
11 such a transition;

12 (v) The costs and benefits to residential and commercial
13 customers, including environmental, health, and economic benefits;

14 (vi) Equity considerations and impacts to low-income customers
15 and highly impacted communities; and

16 (vii) Potential regulatory policy changes to facilitate
17 decarbonization of the services that gas companies provide while
18 ensuring customer rates are fair, just, reasonable, and sufficient.

19 (c) The commission may require data and analysis from investor-
20 owned natural gas and electric utilities, and consumer owned
21 utilities may submit data to the commission to inform the
22 investigation. The results of the examination must be reported to the
23 appropriate legislative committees by June 1, 2023.

24 (5) \$76,000 of the public service revolving account—state
25 appropriation is provided solely to implement Engrossed Third
26 Substitute House Bill No. 1091 (transportation fuel/carbon). If the
27 bill is not enacted by June 30, 2021, the amounts provided in this
28 subsection shall lapse.

29 (6) \$36,000 of the public service revolving account—state
30 appropriation is provided solely for the implementation of Substitute
31 House Bill No. 1114 (urban heat island mitigation). If the bill is
32 not enacted by June 30, 2021, the amount provided in this subsection
33 shall lapse.

34 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

35	General Fund—State Appropriation (FY 2022).	\$10,500,000
36	General Fund—State Appropriation (FY 2023).	\$9,502,000
37	General Fund—Federal Appropriation.	\$120,157,000
38	Enhanced 911 Account—State Appropriation.	\$53,834,000

1	Disaster Response Account—State Appropriation.	\$42,370,000
2	Disaster Response Account—Federal Appropriation.	\$920,106,000
3	Military Department Rent and Lease Account—State	
4	Appropriation.	\$994,000
5	Military Department Active State Service Account—	
6	State Appropriation.	\$400,000
7	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
8	Worker and Community Right to Know Fund—State	
9	Appropriation.	\$1,832,000
10	TOTAL APPROPRIATION.	\$1,160,735,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The military department shall submit a report to the office
14 of financial management and the legislative fiscal committees by
15 February 1st and October 31st of each year detailing information on
16 the disaster response account, including: (a) The amount and type of
17 deposits into the account; (b) the current available fund balance as
18 of the reporting date; and (c) the projected fund balance at the end
19 of the 2021-2023 biennium based on current revenue and expenditure
20 patterns.

21 (2) \$40,000,000 of the general fund—federal appropriation is
22 provided solely for homeland security, subject to the following
23 conditions: Any communications equipment purchased by local
24 jurisdictions or state agencies shall be consistent with standards
25 set by the Washington state interoperability executive committee.

26 (3) \$11,000,000 of the enhanced 911 account—state appropriation
27 is provided solely for financial assistance to counties.

28 (4) \$784,000 of the disaster response account—state appropriation
29 is provided solely for fire suppression training, equipment, and
30 supporting costs to national guard soldiers and airmen.

31 (5) \$200,000 of the military department rental and lease account—
32 state appropriation is provided solely for maintenance staff.

33 (6) \$1,000,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for grants to assist eligible
35 individuals and families with the purchase of household appliances.
36 The maximum grant to an eligible individual or household is \$2,500.
37 Grants will be awarded on a first-come, first-serve basis subject to
38 availability of amounts provided in this subsection. For purposes of
39 this subsection, "household appliance" means a machine that assists

1 with household functions such as cooking, cleaning and food
2 preservation. To be eligible, an individual or family must:

3 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman
4 county;

5 (b) Have suffered damage to their home or was displaced from a
6 rental unit used as their primary residence due to a wildfire
7 occurring in fiscal year 2021;

8 (c) Not have or have inadequate private insurance to cover the
9 cost of household appliance replacement;

10 (d) Not qualify for individual assistance through the federal
11 emergency management agency; and

12 (e) Meet one of the following criteria:

13 (i) Is disabled;

14 (ii) Has a household income equal to or less than 80 percent of
15 county median household income;

16 (iii) The home qualified for the property tax exemption program
17 in RCW 84.36.379 through 84.36.389; or

18 (iv) The home qualified for the property tax deferral program in
19 chapter 84.38 RCW.

20 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)
21 is provided solely for the department to administer the emergency
22 management performance grants according to federal laws and
23 guidelines.

24 (8) \$3,808,000 of the disaster response account—state
25 appropriation and \$46,039,000 of the disaster response account—
26 federal appropriation are provided solely for agency costs for
27 acquiring personal protective equipment as listed in LEAP omnibus
28 document 2021-FEMA PPE, dated April 24, 2021. The department must
29 coordinate with the agencies who have costs listed in LEAP omnibus
30 document 2021-FEMA PPE, dated April 24, 2021, to ensure application
31 to the federal emergency management agency for reimbursement.

32 (9) (a) \$251,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$250,000 of the general fund—state appropriation
34 for fiscal year 2023 are provided solely for the military department
35 to facilitate a task force to conduct a comprehensive after-action
36 review of the statewide pandemic response and recovery.

37 (b) The task force is composed of the following members:

38 (i) One member from each of the two largest caucuses of the
39 senate, appointed by the president of the senate;

- 1 (ii) One member from each of the two largest caucuses of the
2 house of representatives, appointed by the speaker of the house of
3 representatives;
- 4 (iii) The secretary of the department of health, or the
5 secretary's designee;
- 6 (iv) The adjutant general of the military department, or the
7 adjutant general's designee;
- 8 (v) The commissioner of the employment security department, or
9 the commissioner's designee;
- 10 (vi) The director of the department of financial institutions, or
11 the director's designee;
- 12 (vii) The insurance commissioner, or the commissioner's designee;
- 13 (viii) The secretary of the department of social and health
14 services, or the secretary's designee;
- 15 (ix) The superintendent of public instruction, or the
16 superintendent's designee;
- 17 (x) The director of the department of labor and industries, or
18 the director's designee;
- 19 (xi) The director of the department of commerce, or the
20 director's designee;
- 21 (xii) The director of the department of enterprise services, or
22 the director's designee;
- 23 (xiii) The secretary of the department of transportation, or the
24 secretary's designee;
- 25 (xiv) The director of the department of licensing, or the
26 director's designee;
- 27 (xv) The director of the office of financial management, or the
28 director's designee;
- 29 (xvi) The director of the health care authority, or the
30 director's designee;
- 31 (xvii) The executive director of the pharmacy quality assurance
32 commission, or the executive director's designee;
- 33 (xviii) One member representing the Washington association of
34 sheriffs and police chiefs;
- 35 (xix) One member representing the association of Washington
36 businesses; and
- 37 (xx) Additional members to be appointed by the governor, as
38 follows:
- 39 (A) One member representing the office of the governor;
- 40 (B) One member representing the association of Washington cities;

1 (C) One member representing the Washington state association of
2 counties;

3 (D) One member representing emergency and transitional housing
4 providers;

5 (E) One member representing a statewide association representing
6 physicians;

7 (F) One member representing a statewide association representing
8 nurses;

9 (G) One member representing a statewide association representing
10 hospitals;

11 (H) One member representing community health centers;

12 (I) Two members representing local public health officials;

13 (J) Two members representing local emergency management agencies,
14 one member located west of the crest of the Cascade mountains and one
15 member located east of the crest of the Cascade mountains;

16 (K) At least one member representing federally recognized tribes;

17 (L) Up to 10 members representing demographic groups that have
18 been disproportionately impacted by the COVID-19 pandemic, that
19 include, but are not limited to, individuals of different race,
20 class, gender, ethnicity, and immigration status;

21 (M) One member representing leisure and hospitality industries;

22 (N) One member representing education services; and

23 (O) One member representing manufacturing and trade industries.

24 (c) The adjutant general, or the adjutant general's designee, and
25 the secretary of the department of health, or the secretary's
26 designee, shall cochair the task force and convene its initial
27 meeting.

28 (d) (i) The task force shall conduct the comprehensive after-
29 action review of the COVID-19 pandemic response in accordance with
30 established national standards for emergency or disaster after-action
31 reviews. In order to improve the response to and recovery from future
32 pandemics, the task force shall develop lessons learned and make
33 recommendations that include, but are not limited to, the following:

34 (A) Aspects of the COVID-19 response that may inform future
35 pandemic and all-hazards responses;

36 (B) Emergency responses that would benefit the business community
37 and workers during a pandemic;

38 (C) Standards regarding flexible rent and repayment plans for
39 residential and commercial tenants during a pandemic;

1 (D) Whether establishing regional emergency management agencies
2 would benefit Washington state emergency response to future
3 pandemics;

4 (E) Gaps and needs for volunteers to support medical
5 professionals in performing their pandemic emergency response
6 functions within Washington state;

7 (F) Gaps and needs for tools to measure the scale of an impact
8 caused by a pandemic and tailoring the pandemic response to affected
9 regions based on the scale of the impact in those regions;

10 (G) Gaps and needs in health care system capacity and case
11 tracking, monitoring, control, isolation and quarantine, and
12 deploying medical supplies and personnel; and

13 (H) Implementing guidelines for school closures during a
14 pandemic.

15 (ii) The topics identified in (i) of this subsection (7)(d) are
16 intended to be illustrative but not exhaustive. The task force should
17 consider issues relating to equity, disparities, and discrimination
18 in each topic it studies and for which it makes recommendations.

19 (e) The military department must provide staff support for the
20 task force. The military department may employ staff and contracted
21 support to fulfill the requirements of this subsection.

22 (f) The task force shall consult with owners of small businesses,
23 epidemiologists, and representatives of immigrant communities.

24 (g) Legislative members of the task force are reimbursed for
25 travel expenses in accordance with RCW 44.04.120. Nonlegislative
26 members shall be reimbursed for travel expenses in accordance with
27 chapter 43.03 RCW.

28 (h) The task force shall report its initial findings and
29 recommendations to the governor and the appropriate committees of the
30 legislature by June 30, 2022. The task force shall report its final
31 findings and recommendations to the governor and the appropriate
32 committees of the legislature by June 30, 2023.

33 (10)(a) Within amounts appropriated in this act, the department
34 must coordinate with the department of commerce in the administration
35 of the grant program created in section 129(88) of this act.

36 (b) If the federal emergency management agency provides
37 reimbursement for any portion of the costs incurred by a city or
38 county that were paid for using state grant funding provided under
39 section 129(88) of this act, the military department shall remit the
40 reimbursed funds to the state general fund.

1 (c) The department must provide technical assistance for the
2 public assistance program application process to applicants to the
3 grant program created in section 129(88) of this act.

4 NEW SECTION. **Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS**
5 **COMMISSION**

6	General Fund—State Appropriation (FY 2022)	\$2,401,000
7	General Fund—State Appropriation (FY 2023)	\$2,371,000
8	Personnel Service Account—State Appropriation	\$4,382,000
9	Higher Education Personnel Services Account—State	
10	Appropriation	\$1,407,000
11	TOTAL APPROPRIATION	\$10,561,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$52,000 of the general fund—state
14 appropriation for fiscal year 2022 and \$5,000 of the general fund—
15 state appropriation for fiscal year 2023 are provided solely for the
16 implementation of Substitute Senate Bill No. 5055 (law enforcement
17 grievances). If the bill is not enacted by June 30, 2021, the amounts
18 provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 146. FOR THE BOARD OF ACCOUNTANCY**

20	Certified Public Accountants' Account—State	
21	Appropriation	\$4,438,000
22	TOTAL APPROPRIATION	\$4,438,000

23 NEW SECTION. **Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

24	Volunteer Firefighters' and Reserve Officers'	
25	Administrative Account—State Appropriation	\$4,960,000
26	TOTAL APPROPRIATION	\$4,960,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: \$3,930,000 of the volunteer firefighters'
29 and reserve officers' administrative account—state appropriation is
30 provided solely for a benefits management system, and is subject to
31 the conditions, limitations, and review requirements of section 701
32 of this act.

33 NEW SECTION. **Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL**

34	Death Investigations Account—State Appropriation	\$753,000
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1 TOTAL APPROPRIATION. \$753,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) (a) \$250,000 of the death investigations account—state
5 appropriation is provided solely for providing financial assistance
6 to local jurisdictions in multiple death investigations. The forensic
7 investigation council shall develop criteria for awarding these funds
8 for multiple death investigations involving an unanticipated,
9 extraordinary, and catastrophic event or those involving multiple
10 jurisdictions.

11 (b) Of the amounts provided in this subsection, \$30,000 of the
12 death investigations account—state appropriation is provided solely
13 for the Adams county crime lab to investigate a double homicide that
14 occurred in fiscal year 2021.

15 (2) \$210,000 of the death investigations account—state
16 appropriation is provided solely for providing financial assistance
17 to local jurisdictions in identifying human remains.

18 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**
19 **SERVICES**

20	General Fund—State Appropriation (FY 2022).	\$5,976,000
21	General Fund—State Appropriation (FY 2023).	\$5,833,000
22	General Fund—Private/Local Appropriation.	\$102,000
23	Building Code Council Account—State Appropriation.	\$1,825,000
24	TOTAL APPROPRIATION.	\$13,736,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$5,208,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$5,269,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the payment of facilities
30 and services charges to include campus rent, utilities, parking, and
31 contracts, public and historic facilities charges, and capital
32 projects surcharges allocable to the senate, house of
33 representatives, statute law committee, legislative support services,
34 and joint legislative systems committee. The department shall
35 allocate charges attributable to these agencies among the affected
36 revolving funds. The department shall maintain an interagency
37 agreement with these agencies to establish performance standards,
38 prioritization of preservation and capital improvement projects, and

1 quality assurance provisions for the delivery of services under this
2 subsection. The legislative agencies named in this subsection shall
3 continue to enjoy all of the same rights of occupancy and space use
4 on the capitol campus as historically established.

5 (2) Before any agency may purchase a passenger motor vehicle as
6 defined in RCW 43.19.560, the agency must have written approval from
7 the director of the department of enterprise services. Agencies that
8 are exempted from the requirement are the Washington state patrol,
9 Washington state department of transportation, and the department of
10 natural resources.

11 (3) From the fee charged to master contract vendors, the
12 department shall transfer to the office of minority and women's
13 business enterprises in equal monthly installments \$1,500,000 in
14 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

15 (4) Within existing resources, beginning October 31, 2021, the
16 department, in collaboration with consolidated technology services,
17 must provide a report to the governor and fiscal committees of the
18 legislative by October 31 of each calendar year that reflects
19 information technology contract information based on a contract
20 snapshot from June 30 of that same calendar year, and must also
21 include any contract that was active since July 1 of the previous
22 calendar year. The department will coordinate to receive contract
23 information for all contracts to include those where the department
24 has delegated authority so that the report includes statewide
25 contract information. The report must contain a list of all
26 information technology contracts to include the agency name, contract
27 number, vendor name, contract term start and end dates, contract
28 dollar amount in total, and contract dollar amounts by state fiscal
29 year. The report must also include, by contract, the contract
30 spending projections by state fiscal year for each ensuing state
31 fiscal year through the contract term, and note the type of service
32 delivered. The list of contracts must be provided electronically in
33 Excel and be sortable by all field requirements. The report must also
34 include trend analytics on information technology contracts, and
35 recommendations for reducing costs where possible.

36 (5) \$162,000 of the general fund—state appropriation in fiscal
37 year 2022 and \$162,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to waive rent
39 fees and charges through June 30, 2023, for vendors who are blind
40 business enterprise program licensees by the department of services

1 for the blind and who lease space and operate food service
2 businesses, inclusive of delis, cafeterias, and espresso stands, in
3 state government buildings.

4 (6) Within existing resources, the state building code council,
5 in collaboration with the LGBTQ commission, must develop a plan to
6 incorporate into future Washington state building codes options for
7 the design and construction of inclusive bathroom facilities that are
8 consistent with a person's own gender expression or gender identity.
9 Coordination must begin by September 1, 2021, and a preliminary
10 report of the plan is due by September 1, 2022.

11 (7)(a) The department must work with the office of financial
12 management to identify leases that will be up for renewal effective
13 July 1, 2022, through June 30, 2024.

14 (b) The department must collaborate with the office of financial
15 management on reduction in leased office space by agency for fiscal
16 years 2024 and 2025.

17 (8)(a) The department must work collaboratively with at least
18 each state agency that has fleet vehicles to discuss the agency need
19 for the number of fleet vehicles each agency has as of July 1, 2021.
20 The department must identify and report, at least:

21 (i) The count of fleet vehicles by agency by type, and the cost
22 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,
23 and 2023 for agency fleet vehicles;

24 (ii) The mileage data by agency by fleet vehicle for fiscal year
25 2019, 2020, and 2021, and the estimates for fiscal year 2022 and
26 2023; and

27 (iii) The business justification for the amount of fleet vehicles
28 in fiscal year 2022 and 2023, by agency, given the change in business
29 practice from in-person to remote work and video conferencing that
30 began in 2020.

31 (b) The department must submit the report to fiscal and
32 appropriate policy committees of the legislature by December 1, 2021.

33 (9)(a) The department must examine the motor pool fleet to
34 determine the need for the number of vehicles. The department must
35 identify, at least:

36 (i) The count of motor pool vehicles by type;

37 (ii) The cost recovery needed by fiscal year for fiscal year
38 2021, 2022, and 2023. This must include the anticipated recovery by
39 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

(iii) The mileage data by motor pool vehicle for fiscal year 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

(iv) The business justification for the amount of motor vehicles in fiscal year 2022 and 2023, given the change in business practice from in-person to remote work and video conferencing.

(b) The department must report to fiscal and appropriate policy committees of the legislature by December 1, 2021.

(10) \$69,000 of the building code council account—state appropriation is provided solely for implementation of Engrossed Substitute House Bill No. 1184 (risk-based water quality standards). If the bill is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION

General Fund—State Appropriation (FY 2022)	\$2,736,000
General Fund—State Appropriation (FY 2023)	\$2,779,000
General Fund—Federal Appropriation	\$2,948,000
General Fund—Private/Local Appropriation	\$14,000
TOTAL APPROPRIATION	\$8,477,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$103,000 of the general fund—state appropriation for fiscal year 2022 and \$103,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for archaeological determinations and excavations of inadvertently discovered skeletal human remains, and removal and reinterment of such remains when necessary.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2022 and \$550,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the Washington main street program, including \$150,000 of the general fund—state appropriation for fiscal year 2022 and \$200,000 of the general fund—state appropriation for fiscal year 2023 provided solely for a pilot project grant program for affiliate main street programs. From the amount provided in this subsection, the department may provide grants of up to \$40,000 to the affiliate main street programs for staffing costs, capacity building, and other costs associated with establishing a local nonprofit organization focused solely on

1 downtown revitalization. The department must prioritize affiliate
2 main street programs in locations with a population under 20,000.

3 NEW SECTION. **Sec. 151. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
4 **AGENCY**

5	General Fund—State Appropriation (FY 2022)	\$581,000
6	General Fund—State Appropriation (FY 2023)	\$531,000
7	Consolidated Technology Services Revolving Account—	
8	State Appropriation	\$53,030,000
9	TOTAL APPROPRIATION	\$54,142,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$11,623,000 of the consolidated technology services revolving
13 account—state appropriation is provided solely for the office of the
14 chief information officer. Of this amount:

15 (a) \$2,000,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for experienced
17 information technology project managers to provide critical support
18 to agency IT projects that are under oversight from the office of the
19 chief information officer. The staff or vendors will:

20 (i) Provide master level project management guidance to agency IT
21 stakeholders;

22 (ii) Consider statewide best practices from the public and
23 private sectors, independent review and analysis, vendor management,
24 budget and timing quality assurance and other support of current or
25 past IT projects in at least Washington state and share these with
26 agency IT stakeholders and legislative fiscal staff at least
27 quarterly and post these to the statewide IT dashboard; and

28 (iii) Provide independent recommendations to legislative fiscal
29 committees by December of each calendar year on oversight of IT
30 projects to include opportunities for accountability and performance
31 metrics.

32 (b) \$2,960,000 of the consolidated technology services revolving
33 account—state appropriation is provided solely for the office of
34 privacy and data protection.

35 (2) \$12,393,000 of the consolidated technology services revolving
36 account—state appropriation is provided solely for the office of
37 cyber security.

1 (3) The consolidated technology services agency shall work with
2 customer agencies using the Washington state electronic records vault
3 (WASERV) to identify opportunities to:

4 (a) Reduce storage volumes and costs associated with vault
5 records stored beyond the agencies' record retention schedules; and

6 (b) Assess a customized service charge as defined in chapter 304,
7 Laws of 2017 for costs of using WASERV to prepare data compilations
8 in response to public records requests.

9 (4)(a) In conjunction with the office of the chief information
10 officer's prioritization of proposed information technology
11 expenditures, agency budget requests for proposed information
12 technology expenditures must include the following:

13 (i) The agency's priority ranking of each information technology
14 request;

15 (ii) The estimated cost by fiscal year and by fund for the
16 current biennium;

17 (iii) The estimated cost by fiscal year and by fund for the
18 ensuing biennium;

19 (iv) The estimated total cost for the current and ensuing
20 biennium;

21 (v) The total cost by fiscal year, by fund, and in total, of the
22 information technology project since it began;

23 (vi) The estimated cost by fiscal year and by fund over all
24 biennia through implementation and close out and into maintenance and
25 operations;

26 (vii) The estimated cost by fiscal year and by fund for service
27 level agreements once the project is implemented;

28 (viii) The estimated cost by fiscal year and by fund for agency
29 staffing for maintenance and operations once the project is
30 implemented; and

31 (ix) The expected fiscal year when the agency expects to complete
32 the request.

33 (b) The office of the chief information officer and the office of
34 financial management may request agencies to include additional
35 information on proposed information technology expenditure requests.

36 (5) The consolidated technology services agency must not increase
37 fees charged for existing services without prior approval by the
38 office of financial management. The agency may develop fees to
39 recover the actual cost of new infrastructure to support increased
40 use of cloud technologies.

1 (6) Within existing resources, the agency must provide oversight
2 of state procurement and contracting for information technology goods
3 and services by the department of enterprise services.

4 (7) Within existing resources, the agency must host, administer,
5 and support the state employee directory in an online format to
6 provide public employee contact information.

7 (8) The health care authority, the health benefit exchange, the
8 department of social and health services, the department of health,
9 and the department of children, youth, and families shall work
10 together within existing resources to establish the health and human
11 services enterprise coalition (the coalition). The coalition, led by
12 the health care authority, must be a multi-organization collaborative
13 that provides strategic direction and federal funding guidance for
14 projects that have cross-organizational or enterprise impact,
15 including information technology projects that affect organizations
16 within the coalition. The office of the chief information officer
17 shall maintain a statewide perspective when collaborating with the
18 coalition to ensure that the development of projects identified in
19 this report are planned for in a manner that ensures the efficient
20 use of state resources and maximizes federal financial participation.
21 The work of the coalition and any project identified as a coalition
22 project is subject to the conditions, limitations, and review
23 provided in section 701 of this act.

24 (9) \$4,303,000 of the consolidated technology services revolving
25 account—state appropriation is provided solely for the creation and
26 ongoing delivery of information technology services tailored to the
27 needs of small agencies. The scope of services must include, at a
28 minimum, full-service desktop support, service assistance, security,
29 and consultation.

30 (10) \$23,150,000 of the consolidated technology services
31 revolving account—state appropriation is provided solely for the
32 procurement and distribution of Microsoft 365 licenses which must
33 include advanced security features and cloud-based private branch
34 exchange capabilities for state agencies. The office must report
35 annually to fiscal committees of the legislature beginning December
36 31, 2021, and each December 31 thereafter, on the count and type of
37 licenses distributed by consolidated technology services to each
38 state agency. The report must also separately report on the count and
39 type of Microsoft 365 licenses that state agencies have in addition
40 to those that are distributed by consolidated technology services so

1 that the total count, type of license, and cost is known for
2 statewide Microsoft 365 licenses.

3 (11)(a) The statewide information technology dashboard elements
4 must include, at a minimum, the:

5 (i) Start date of the project;

6 (ii) End date of the project, when the project will close out and
7 implementation will commence;

8 (iii) Term of the project in state fiscal years across all
9 biennia to reflect the start of the project through the end of the
10 project;

11 (iv) Total project cost from start date through the end date of
12 the project in total dollars, and a subtotal of near general fund
13 outlook;

14 (v) Near general fund outlook budget and actual spending in total
15 dollars and by fiscal month for central service agencies that bill
16 out project costs;

17 (vi) Start date of maintenance and operations;

18 (vii) Estimated annual state fiscal year cost of maintenance and
19 operations after implementation and close out;

20 (viii) Actual spending by state fiscal year and in total for
21 state fiscal years that have closed;

22 (ix) Date a feasibility study was completed; and

23 (x) A list of funding received by fiscal year by enacted session
24 law, and how much was received citing chapter law as a list of
25 funding provided by fiscal year.

26 (b) The office of the chief information officer may recommend
27 additional elements to include but must have agreement with
28 legislative fiscal committees and the office of financial management
29 prior to including additional elements.

30 (c) The agency must ensure timely posting of project data on the
31 statewide information technology dashboard for at least each project
32 funded in the budget and under oversight to include, at a minimum,
33 posting on the dashboard:

34 (i) The budget funded level by project for each project under
35 oversight within 30 calendar days of the budget being signed into
36 law;

37 (ii) The project historical expenditures through fiscal year
38 2021, by December 31, 2021, for all projects that started prior to
39 July 1, 2021;

1 (iii) The project historical expenditures through fiscal year
2 2022, by December 31, 2022, for all projects that started prior to
3 July 1, 2022; and

4 (iv) Whether each project has completed a feasibility study.

5 (12) Within existing resources, consolidated technology services
6 must collaborate with the department of enterprise services on the
7 annual contract report that provides information technology contract
8 information. Consolidated technology services will:

9 (a) Provide Apptio data to the department of enterprise services
10 annually beginning September 1, 2021, and each September 1 of each
11 year; and

12 (b) Provide analysis on contract information for all agencies
13 comparing spending across state fiscal years by, at least, the
14 contract spending towers.

15 (13) \$129,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for implementation of
17 Second Substitute Senate Bill No. 5062 (data). If the bill is not
18 enacted by June 30, 2021, the amount provided in this subsection
19 shall lapse.

20 (14) \$12,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for the office of the chief information
22 officer who must convene a work group to examine how automated
23 decision making systems can best be reviewed before adoption and
24 while in operation and be periodically audited to ensure that such
25 systems are fair, transparent, accountable and do not improperly
26 advantage or disadvantage Washington residents.

27 (a) The work group must be composed of:

28 (i) A representative of the department of children, youth, and
29 families;

30 (ii) A representative of the department of corrections;

31 (iii) A representative of the department of social and health
32 services;

33 (iv) A representative of the department of enterprise services;

34 (v) At least two representatives from universities or research
35 institutions who are experts in the design and effect of an
36 algorithmic system; and

37 (vi) At least five representatives from advocacy organizations
38 that represent communities that are disproportionately vulnerable to
39 being harmed by algorithmic bias, including but not limited to,
40 African American, Hispanic American, Native American, and Asian

1 American communities, religious minorities, people with disabilities,
2 and other vulnerable communities.

3 (b) The purpose of the work group is to develop recommendations
4 for changes in state law and policy regarding the development,
5 procurement, and use of automated decision systems by public
6 agencies. The work group must examine:

7 (i) When state agency use of automated decision making systems
8 should be prohibited;

9 (ii) When state agency use of artificial intelligence-enabled
10 profiling systems should be prohibited;

11 (iii) Changes in the procurement of automated decision systems,
12 including when the procurement must receive prior approval by the
13 office of chief information officer;

14 (iv) How to review, identify, and audit systems to ensure that
15 the system prior to procurement and after placed into service does
16 not discriminate against an individual, or treat an individual less
17 favorably than another, in whole or in part, on the basis of one or
18 more factors enumerated in RCW 49.60.010;

19 (v) How to provide public notice when an automated decision
20 system is in use and how to appeal such decisions;

21 (vi) How automated decision system data should be stored and
22 whether such data should be shared outside the system; and

23 (vii) Other issues determined by the office of chief information
24 officer or the department of enterprise services that are necessary
25 to govern state agency procurement and use of automated decision
26 systems.

27 (c) To demonstrate the impacts of its recommendations, the work
28 group must select one of following automated decision making systems
29 and describe how their implementation would affect the procurement of
30 a new system and the use the existing system:

31 (i) The department of children, youth, and families system used
32 to determine risk in the family child welfare system;

33 (ii) The department of corrections system used to determine risk
34 for purposes of evaluating early release and/or sentencing; or

35 (iii) The department of social and health services system used
36 for hospital admissions.

37 (d) The work group shall meet at least four times, or more
38 frequently to accomplish its work. The office of the chief
39 information officer must lead the work group. Each of the state

1 agencies identified in (a) of this subsection must provide staff
2 support to the work group and its activities.

3 (e) The work group must submit a report to the fiscal committees
4 of the legislature and the governor no later than December 1, 2021.

5 (f) For purposes of this subsection, "automated decision system"
6 or "system" means any algorithm, including one incorporating machine
7 learning or other artificial intelligence techniques, that uses data-
8 based analysis or calculations to make or support government
9 decisions, judgments, or conclusions that cause a Washington resident
10 to be treated differently than another Washington resident in the
11 nature or amount of governmental interaction with that individual
12 including, without limitation, benefits, protections, required
13 payments, penalties, regulations, timing, application, or process
14 requirements.

15 (15) \$81,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for implementation of
17 Engrossed Second Substitute House Bill No. 1274 (cloud computing
18 solutions). If the bill is not enacted by June 30, 2021, the amount
19 provided in this subsection shall lapse.

20 (16)(a) \$381,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$343,000 of the general fund—state appropriation
22 for fiscal year 2023 are provided solely for the office of the chief
23 information officer to provide a common platform for hosting existing
24 state data on natural hazards risks into a comprehensive,
25 multihazard, statewide, geospatial data portal to assist with state
26 hazard risk and resilience mapping and analysis. In performing this
27 work, the office of the chief information officer will:

28 (i) Coordinate with the state emergency management division,
29 office of the insurance commissioner, University of Washington
30 climate impacts group and Washington sea grant, Washington State
31 University water research center, and the state departments of
32 ecology, health, natural resources, and transportation on the project
33 scope, user needs, and deliverables;

34 (ii) Organize data in standardized and compatible formats
35 including temporal data, where able; and

36 (iii) Address credentialing for secure access to protect
37 sensitive data needed for risk analyses.

38 (b) By December 1, 2022, in consultation with the governor's
39 office and the other agencies listed above, the office of the chief

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. The office of the chief information officer
4 shall maintain a statewide perspective when collaborating with the
5 coalition to ensure that projects are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition is subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—MENTAL HEALTH PROGRAM**

12 (1) INSTITUTIONAL SERVICES

13 General Fund—State Appropriation (FY 2022).	\$435,890,000
14 General Fund—State Appropriation (FY 2023).	\$436,264,000
15 General Fund—Federal Appropriation.	\$142,531,000
16 General Fund—Private/Local Appropriation.	\$21,540,000
17 TOTAL APPROPRIATION.	\$1,036,225,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The state psychiatric hospitals may use funds appropriated in
21 this subsection to purchase goods, services, and supplies through
22 hospital group purchasing organizations when it is cost-effective to
23 do so.

24 (b) \$311,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$310,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection
30 (1)(b) are for the salaries, benefits, supplies, and equipment for
31 one full-time investigator, one full-time police officer, and one
32 full-time community service officer at the city of Lakewood. The
33 department must collect data from the city of Lakewood on the use of
34 the funds and the number of calls responded to by the community
35 policing program and submit a report with this information to the
36 office of financial management and the appropriate fiscal committees
37 of the legislature each December of the fiscal biennium.

1 (c) \$45,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$19,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for payment to the city of
9 Medical Lake for police services provided by the city at eastern
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to maintain
14 an on-site safety compliance officer, stationed at Western State
15 Hospital, to provide oversight and accountability of the hospital's
16 response to safety concerns regarding the hospital's work
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to track
21 compliance with RCW 71.05.365 requirements for transition of state
22 hospital patients into community settings within fourteen days of the
23 determination that they no longer require active psychiatric
24 treatment at an inpatient level of care. The department must use
25 these funds to track the following elements related to this
26 requirement: (i) The date on which an individual is determined to no
27 longer require active psychiatric treatment at an inpatient level of
28 care; (ii) the date on which the behavioral health entities and other
29 organizations responsible for resource management services for the
30 person is notified of this determination; and (iii) the date on which
31 either the individual is transitioned to the community or has been
32 re-evaluated and determined to again require active psychiatric
33 treatment at an inpatient level of care. The department must provide
34 this information in regular intervals to behavioral health entities
35 and other organizations responsible for resource management services.
36 The department must summarize the information and provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature on progress toward meeting the fourteen day standard
39 by December 1, 2021, and December 1, 2022.

1 (g) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department, in
4 collaboration with the health care authority, to develop and
5 implement a predictive modeling tool which identifies clients who are
6 at high risk of future involvement with the criminal justice system
7 and for developing a model to estimate demand for civil and forensic
8 state hospital bed needs pursuant to the following requirements.

9 (i) By the first day of each December during the biennium, the
10 department, in coordination with the health care authority, must
11 submit a report to the office of financial management and the
12 appropriate committees of the legislature which summarizes how the
13 predictive modeling tool has been implemented and includes the
14 following: (A) The numbers of individuals identified by the tool as
15 having a high risk of future criminal justice involvement; (B) the
16 method and frequency for which the department is providing lists of
17 high-risk clients to contracted managed care organizations and
18 behavioral health administrative services organizations; (C) a
19 summary of how the managed care organizations and behavioral health
20 administrative services organizations are utilizing the data to
21 improve the coordination of care for the identified individuals; and
22 (D) a summary of the administrative data to identify whether
23 implementation of the tool is resulting in increased access and
24 service levels and lower recidivism rates for high-risk clients at
25 the state and regional level.

26 (ii) The department must provide staff support for the forensic
27 and long-term civil commitment bed forecast which must be conducted
28 under the direction of the office of financial management. The
29 forecast methodology, updates, and methodology changes must be
30 conducted in coordination with staff from the department, the health
31 care authority, the office of financial management, and the
32 appropriate fiscal committees of the state legislature. The model
33 shall incorporate factors for capacity in state hospitals as well as
34 contracted facilities, which provide similar levels of care, referral
35 patterns, wait lists, lengths of stay, and other factors identified
36 as appropriate for estimating the number of beds needed to meet the
37 demand for civil and forensic state hospital services. Factors should
38 include identification of need for the services and analysis of the
39 effect of community investments in behavioral health services and
40 other types of beds that may reduce the need for long-term civil

1 commitment needs. The forecast must be updated each February, June,
2 and November during the biennium and the department must submit a
3 report to the legislature and the appropriate committees of the
4 legislature summarizing the updated forecast based on the caseload
5 forecast council's schedule for entitlement program forecasts.

6 (h) \$5,049,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$5,075,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the phase-in of the
9 settlement agreement under *Trueblood, et al. v. Department of Social*
10 *and Health Services, et al.*, United States District Court for the
11 Western District of Washington, Cause No. 14-cv-01178-MJP. The
12 department, in collaboration with the health care authority and the
13 criminal justice training commission, must implement the provisions
14 of the settlement agreement pursuant to the timeline and
15 implementation plan provided for under the settlement agreement. This
16 includes implementing provisions related to competency evaluations,
17 competency restoration, forensic navigators, crisis diversion and
18 supports, education and training, and workforce development.

19 (i) \$7,147,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$7,147,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to maintain implementation of
22 efforts to improve the timeliness of competency evaluation services
23 for individuals who are in local jails pursuant to chapter 5, Laws of
24 2015 (timeliness of competency treatment and evaluation services).
25 This funding must be used solely to maintain increases in the number
26 of competency evaluators that began in fiscal year 2016 pursuant to
27 the settlement agreement under *Trueblood, et al. v. Department of*
28 *Social and Health Services, et al.*, United States District Court for
29 the Western District of Washington, Cause No. 14-cv-01178-MJP.

30 (j) \$71,690,000 of the general fund—state appropriation for
31 fiscal year 2022, \$77,825,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$2,541,000 of the general fund—federal
33 appropriation are provided solely for implementation of efforts to
34 improve the timeliness of competency restoration services pursuant to
35 chapter 5, Laws of 2015 (timeliness of competency treatment and
36 evaluation services) and the settlement agreement under *Trueblood, et*
37 *al. v. Department of Social and Health Services, et al.*, United
38 States District Court for the Western District of Washington, Cause
39 No. 14-cv-01178-MJP. These amounts must be used to maintain increases

1 that were implemented between fiscal year 2016 and fiscal year 2021,
2 and further increase the number of forensic beds at western state
3 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,
4 Laws of 2015 1st sp. sess. (timeliness of competency treatment and
5 evaluation services), the department may contract some of these
6 amounts for services at alternative locations if the secretary
7 determines that there is a need.

8 (k) \$76,029,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$59,784,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 department to continue to implement an acuity based staffing tool at
12 western state hospital and eastern state hospital in collaboration
13 with the hospital staffing committees. The staffing tool must be used
14 to identify, on a daily basis, the clinical acuity on each patient
15 ward and determine the minimum level of direct care staff by
16 profession to be deployed to meet the needs of the patients on each
17 ward. The department must evaluate interrater reliability of the tool
18 within each hospital and between the two hospitals. The department
19 must also continue to update, in collaboration with the office of
20 financial management's labor relations office, the staffing
21 committees, and state labor unions, an overall state hospital
22 staffing plan that looks at all positions and functions of the
23 facilities.

24 (i) Within the amounts provided in this section, the department
25 must establish, monitor, track, and report monthly staffing and
26 expenditures at the state hospitals, including overtime and use of
27 locums, to the functional categories identified in the recommended
28 staffing plan. The allotments and tracking of staffing and
29 expenditures must include all areas of the state hospitals, must be
30 done at the ward level, and must include contracted facilities
31 providing forensic restoration services as well as the office of
32 forensic mental health services.

33 (ii) By December 1, 2021, and December 1, 2022, the department
34 must submit reports to the office of financial management and the
35 appropriate committees of the legislature that provide a comparison
36 of monthly spending, staffing levels, overtime, and use of locums for
37 the prior year compared to allotments and to the recommended state
38 hospital staffing model. The format for these reports must be
39 developed in consultation with staff from the office of financial
40 management and the appropriate committees of the legislature. The

1 reports must include a summary of the results of the evaluation of
2 the interrater reliability in use of the staffing acuity tool and an
3 update from the hospital staffing committees.

4 (iii) Monthly staffing levels and related expenditures at the
5 state hospitals must not exceed official allotments without prior
6 written approval from the director of the office of financial
7 management. In the event the director of the office of financial
8 management approves an increase in monthly staffing levels and
9 expenditures beyond what is budgeted, notice must be provided to the
10 appropriate committees of the legislature within 30 days of such
11 approval. The notice must identify the reason for the authorization
12 to exceed budgeted staffing levels and the time frame for the
13 authorization. Extensions of authorizations under this subsection
14 must also be submitted to the director of the office of financial
15 management for written approval in advance of the expiration of an
16 authorization. The office of financial management must notify the
17 appropriate committees of the legislature of any extensions of
18 authorizations granted under this subsection within 30 days of
19 granting such authorizations and identify the reason and time frame
20 for the extension.

21 (l) \$10,581,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$10,581,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for the
24 department to implement strategies to improve patient and staff
25 safety at eastern and western state hospitals. These amounts must be
26 used for continuing to implement a new intensive care model program
27 at western state hospital and maintaining prior investments in
28 training and other safety-related staff support at both hospitals. A
29 report must be submitted by December 1, 2021, and December 1, 2022,
30 which includes a description of the intensive care model being
31 implemented, a profile of the types of patients being served at the
32 program, the staffing model being used for the program, and outcomes
33 associated with the program. The outcomes section should include
34 tracking data on facility-wide metrics related to patient and staff
35 safety as well as individual outcomes related to the patients served
36 on the unit.

37 (m) \$2,593,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$2,593,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to increase

1 services to patients found not guilty by reason of insanity under the
2 *Ross v. Laswhay* settlement agreement.

3 (n) Within the amounts provided in this subsection, the
4 department must develop and submit an annual state hospital
5 performance report for eastern and western state hospitals. Each
6 measure included in the performance report must include baseline
7 performance data, agency performance targets, and performance for the
8 most recent fiscal year. The performance report must include a one
9 page dashboard as well as charts for each fiscal and quality of care
10 measure broken out by hospital and including but not limited to (i)
11 monthly FTE expenditures compared to allotments; (ii) monthly dollar
12 expenditures compared to allotments; (iii) monthly FTE expenditures
13 per thousand patient bed days; (iv) monthly dollar expenditures per
14 thousand patient bed days; (v) percentage of FTE expenditures for
15 overtime; (vi) average length of stay by category of patient; (vii)
16 average monthly civil wait list; (viii) average monthly forensic wait
17 list; (ix) rate of staff assaults per thousand patient bed days; (x)
18 rate of patient assaults per thousand patient bed days; (xi) average
19 number of days to release after a patient has been determined to be
20 clinically ready for discharge; and (xii) average monthly vacancy
21 rates for key clinical positions. The department must submit the
22 state hospital performance report to the office of financial
23 management and the appropriate committees of the legislature by the
24 first day of each December of the biennium.

25 (o) \$3,846,000 of the general fund—state appropriation for fiscal
26 year 2022, \$3,846,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$7,692,000 of the general fund—federal
28 appropriation are provided solely to open a new unit at the child
29 study treatment center which shall serve up to 18 children.

30 (p) \$2,941,000 of the general fund—state appropriation for fiscal
31 year 2023 and \$2,941,000 of the general fund—federal appropriation
32 are provided solely for the department to operate a 16 bed facility
33 located in Clark county to provide long-term inpatient care beds as
34 defined in RCW 71.24.025. The department must use this facility to
35 provide treatment services for individuals who have been committed to
36 a state hospital pursuant to the dismissal of criminal charges and a
37 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The
38 department must develop and implement a protocol to assess the risk
39 of patients being considered for placement in this facility and

1 determine whether the level of security and treatment services is
2 appropriate to meet the patient's needs. The department must submit a
3 report to the office of financial management and the appropriate
4 committees of the legislature by December 1, 2022, providing a
5 description of the protocol and a status update on progress toward
6 opening the new facility.

7 (q) \$1,382,000 of the general fund—state appropriation for fiscal
8 year 2022, \$5,092,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$5,092,000 of the general fund—federal
10 appropriation is provided solely for the department to operate a 16
11 bed facility on the Maple Lane campus to provide long-term inpatient
12 care beds as defined in RCW 71.24.025. The facility must have the
13 capacity to provide treatment services to individuals committed under
14 chapter 71.05 RCW including individuals who have been committed to a
15 state hospital pursuant to the dismissal of criminal charges and a
16 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The
17 department must develop and implement a protocol to assess the risk
18 of patients being considered for placement in this facility and
19 determine whether the level of security and treatment services is
20 appropriate to meet the patient's needs. The department must submit a
21 report to the office of financial management and the appropriate
22 committees of the legislature by December 1, 2021, providing a
23 description of the protocol and a status update on progress toward
24 opening the new facility.

25 (r) \$4,316,000 of the general fund—state appropriation for fiscal
26 year 2023 is provided solely for the department to operate the
27 Columbia cottage at Maple Lane as a 30 bed facility to serve
28 individuals who have been acquitted of a crime by reason of insanity
29 and subsequently ordered to receive treatment services under RCW
30 10.77.120. The department must develop and implement a protocol to
31 assess the risk of patients being considered for placement in this
32 facility and determine whether the level of security and treatment
33 services is appropriate to meet the patient's needs. The department
34 must submit a report to the office of financial management and the
35 appropriate committees of the legislature by December 1, 2022,
36 providing a description of the protocol and a status update on
37 progress toward the opening of Columbia cottage.

1 (s) Within the amounts provided in this section, the department
2 is provided funding to operate civil long-term inpatient beds at the
3 state hospitals as follows:

4 (i) Funding is sufficient for the department to operate 192 civil
5 beds at eastern state hospital in both fiscal year 2022 and fiscal
6 year 2023.

7 (ii) Funding for civil beds at western state hospital is reduced
8 during this period to allow for a phased reduction of six wards from
9 467 to 287 civil beds.

10 (iii) The closure of western state hospital civil wards shall be
11 implemented according to the following schedule: (A) First ward
12 closure by July 1, 2021; (B) second ward closure by November 1, 2021;
13 (C) third ward closure by March 1, 2022; (D) fourth ward closure by
14 July 1, 2022; (E) fifth ward closure by November 1, 2022; and (F)
15 sixth ward closure by April 1, 2023.

16 (iv) The department shall fully operate funded civil capacity at
17 eastern state hospital, including reopening and operating civil beds
18 that are not needed for eastern Washington residents to provide
19 services for western Washington residents.

20 (v) The department shall coordinate with the health care
21 authority toward development of the plan for increasing community
22 capacity for long-term inpatient services required under section
23 215(67) of this act.

24 (vi) It is the intent of the legislature to close additional
25 civil wards at western state hospital during the 2023-2025 fiscal
26 biennium.

27 (vii) It is the intent of the legislature to stop using western
28 state hospital buildings 17, 19, 20, and 21, which were built before
29 the 1950s, for patient care by fiscal year 2027.

30 (t) \$360,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for the department to implement
32 Engrossed Second Substitute House Bill No. 1086 (behavioral health
33 consumers). The amount in this subsection is provided solely for the
34 department's costs associated with providing access to and following
35 up on referrals from behavioral health consumer advocates in state
36 operated mental health facilities. The department must track the
37 number of monthly cases in which access to behavioral health consumer
38 advocates was provided for patients in state operated mental health
39 facilities and the number of these which resulted in subsequent
40 follow-up investigation by the department. The department must submit

1 a preliminary report to the office of financial management and the
2 appropriate committees of the legislature on the number of monthly
3 cases and follow-up investigations by December 1, 2022, and a final
4 report by June 30, 2023. If the bill is not enacted by June 30, 2021,
5 the amount provided in this subsection shall lapse.

6 (2) PROGRAM SUPPORT

7	General Fund—State Appropriation (FY 2022).	\$5,936,000
8	General Fund—State Appropriation (FY 2023).	\$5,929,000
9	General Fund—Federal Appropriation.	\$366,000
10	TOTAL APPROPRIATION.	\$12,231,000

11 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

13 (1) COMMUNITY SERVICES

14	General Fund—State Appropriation (FY 2022).	\$747,646,000
15	General Fund—State Appropriation (FY 2023).	\$948,278,000
16	General Fund—Federal Appropriation.	\$2,086,801,000
17	General Fund—Private/Local Appropriation.	\$4,058,000
18	Developmental Disabilities Community Services	
19	Account—State Appropriation.	\$52,000,000
20	TOTAL APPROPRIATION.	\$3,838,783,000

21 The appropriations in this subsection are subject to the
22 following conditions and limitations:

23 (a) Individuals receiving services as supplemental security
24 income (SSI) state supplemental payments may not become eligible for
25 medical assistance under RCW 74.09.510 due solely to the receipt of
26 SSI state supplemental payments.

27 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
28 43.135.055, the department is authorized to increase nursing
29 facility, assisted living facility, and adult family home fees as
30 necessary to fully support the actual costs of conducting the
31 licensure, inspection, and regulatory programs. The license fees may
32 not exceed the department's annual licensing and oversight activity
33 costs and shall include the department's cost of paying providers for
34 the amount of the license fee attributed to medicaid clients.

35 (i) The current annual renewal license fee for adult family homes
36 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
37 beginning in fiscal year 2023. A processing fee of \$2,750 must be
38 charged to each adult family home when the home is initially

1 licensed. This fee is nonrefundable. A processing fee of \$700 must be
2 charged when adult family home providers file a change of ownership
3 application.

4 (ii) The current annual renewal license fee for assisted living
5 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
6 bed beginning in fiscal year 2023.

7 (iii) The current annual renewal license fee for nursing
8 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
9 bed beginning in fiscal year 2023.

10 (c) \$2,648,000 of the general fund—state appropriation for fiscal
11 year 2022, \$8,946,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$16,665,000 of the general fund—federal
13 appropriation are provided solely for the implementation of the
14 agreement reached between the governor and the service employees
15 international union healthcare 775nw under the provisions of chapters
16 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
17 in section 946 of this act.

18 (d) \$291,000 of the general fund—state appropriation for fiscal
19 year 2022, \$992,000 of the general fund—state appropriation for
20 fiscal year 2023, and \$1,844,000 of the general fund—federal
21 appropriation are provided solely for the homecare agency parity
22 impacts of the agreement between the governor and the service
23 employees international union healthcare 775nw.

24 (e) \$540,000 of the general fund—state appropriation for fiscal
25 year 2022, \$860,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$1,881,000 of the general fund—federal
27 appropriation are provided solely for the implementation of an
28 agreement reached between the governor and the adult family home
29 council under the provisions of chapter 41.56 RCW for the 2021-2023
30 fiscal biennium, as provided in section 948 of this act.

31 (f) The department may authorize a one-time waiver of all or any
32 portion of the licensing and processing fees required under RCW
33 70.128.060 in any case in which the department determines that an
34 adult family home is being relicensed because of exceptional
35 circumstances, such as death or incapacity of a provider, and that to
36 require the full payment of the licensing and processing fees would
37 present a hardship to the applicant. In these situations the
38 department is also granted the authority to waive the required
39 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (g) Community residential cost reports that are submitted by or
4 on behalf of contracted agency providers are required to include
5 information about agency staffing including health insurance, wages,
6 number of positions, and turnover.

7 (h) Sufficient appropriations are provided to continue community
8 alternative placement beds that prioritize the transition of clients
9 who are ready for discharge from the state psychiatric hospitals, but
10 who have additional long-term care or developmental disability needs.

11 (i) Community alternative placement beds include enhanced service
12 facility beds, adult family home beds, skilled nursing facility beds,
13 shared supportive housing beds, state operated living alternative
14 beds, and assisted living facility beds.

15 (ii) Each client must receive an individualized assessment prior
16 to leaving one of the state psychiatric hospitals. The individualized
17 assessment must identify and authorize personal care, nursing care,
18 behavioral health stabilization, physical therapy, or other necessary
19 services to meet the unique needs of each client. It is the
20 expectation that, in most cases, staffing ratios in all community
21 alternative placement options described in (h)(i) of this subsection
22 will need to increase to meet the needs of clients leaving the state
23 psychiatric hospitals. If specialized training is necessary to meet
24 the needs of a client before he or she enters a community placement,
25 then the person centered service plan must also identify and
26 authorize this training.

27 (iii) When reviewing placement options, the department must
28 consider the safety of other residents, as well as the safety of
29 staff, in a facility. An initial evaluation of each placement,
30 including any documented safety concerns, must occur within thirty
31 days of a client leaving one of the state psychiatric hospitals and
32 entering one of the community placement options described in (h)(i)
33 of this subsection. At a minimum, the department must perform two
34 additional evaluations of each placement during the first year that a
35 client has lived in the facility.

36 (iv) In developing bed capacity, the department shall consider
37 the complex needs of individuals waiting for discharge from the state
38 psychiatric hospitals.

39 (i) Sufficient appropriations are provided for discharge case
40 managers stationed at the state psychiatric hospitals. Discharge case

1 managers will transition clients ready for hospital discharge into
2 less restrictive alternative community placements. The transition of
3 clients ready for discharge will free up bed capacity at the state
4 psychiatric hospitals.

5 (j) \$4,000 of the general fund—state appropriation for fiscal
6 year 2022, \$17,000 of the general fund—state appropriation for fiscal
7 year 2023, and \$23,000 of the general fund—federal appropriation are
8 provided solely for a cost of living adjustment to the personal needs
9 allowance pursuant to RCW 74.09.340.

10 (k) The department will work with the health care authority and
11 Washington state's managed care organizations to establish
12 recommendations for clients who live in the community to access the
13 developmental disabilities administration's facility-based
14 professionals to receive care covered under the state plan. If
15 feasible, these recommendations should detail how to enable facility-
16 based professionals to deliver services at mobile or brick-and-mortar
17 clinical settings in the community. The department must submit its
18 recommendations to the appropriate legislative committees no later
19 than December 1, 2021.

20 (l) The department of social and health services must claim the
21 enhanced federal medical assistance participation rate for home and
22 community-based services offered under section 9817 of the American
23 rescue plan act of 2021 (ARPA). Appropriations made that constitute
24 supplementation of home and community-based services as defined in
25 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

26 (m) \$300,000 of the general fund—state appropriation for fiscal
27 year 2023 and \$226,000 of the general fund—federal appropriation are
28 provided solely to implement Engrossed Second Substitute House Bill
29 No. 1086 (behavioral health consumers). If the bill is not enacted by
30 June 30, 2021, the amounts provided in this subsection shall lapse.

31 (n) \$408,000 of the general fund—state appropriation for fiscal
32 year 2022, \$416,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$474,000 of the general fund—federal
34 appropriation are provided solely to implement Second Substitute
35 House Bill No. 1061 (child welfare/developmental disability). If the
36 bill is not enacted by June 30, 2021, the amounts provided in this
37 subsection shall lapse.

38 (o) \$3,474,000 of the general fund—state appropriation for fiscal
39 year 2022, \$11,423,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$15,262,000 of the general fund—federal
2 appropriation are provided solely to increase rates for community
3 residential service providers offering supported living, group home,
4 group training home, and licensed staff residential services to
5 individuals with developmental disabilities. The amounts provided in
6 this subsection (o) include funding to increase the provider rate by
7 2.0 percent effective January 1, 2022, and by an additional 2.0
8 percent effective January 1, 2023. Both 2.0 percent rate increases
9 must be used to support providers' ability to maintain direct care
10 staff wages above the statewide minimum wage.

11 (p) The annual certification renewal fee for community
12 residential service businesses is \$859 per client in fiscal year 2022
13 and \$859 per client in fiscal year 2023. The annual certification
14 renewal fee may not exceed the department's annual licensing and
15 oversight activity costs.

16 (q) The appropriations in this section include sufficient funding
17 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
18 nonrefundable fee of \$485 shall be charged for each application to
19 increase bed capacity at an adult family home to seven or eight beds.

20 (r) \$39,000 of the general fund—state appropriation for fiscal
21 year 2022, \$49,000 of the general fund—state appropriation for fiscal
22 year 2023, and \$131,000 of the general fund—federal appropriation are
23 provided solely to increase the administrative rate for home care
24 agencies by five cents per hour effective July 1, 2021.

25 (s) \$1,705,000 of the general fund—state appropriation for fiscal
26 year 2022, \$1,688,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$1,465,000 of the general fund—federal
28 appropriation are provided solely for the development and
29 implementation of 13 enhanced respite beds across the state for
30 children. These services are intended to provide families and
31 caregivers with a break in caregiving, the opportunity for behavioral
32 stabilization of the child, and the ability to partner with the state
33 in the development of an individualized service plan that allows the
34 child to remain in his or her family home. The department must
35 provide the legislature with a respite utilization report in January
36 of each year that provides information about the number of children
37 who have used enhanced respite in the preceding year, as well as the
38 location and number of days per month that each respite bed was
39 occupied.

1 (t) \$2,025,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$2,006,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the development and
4 implementation of 13 community respite beds across the state for
5 adults. These services are intended to provide families and
6 caregivers with a break in caregiving and the opportunity for
7 stabilization of the individual in a community-based setting as an
8 alternative to using a residential habilitation center to provide
9 planned or emergent respite. The department must provide the
10 legislature with a respite utilization report by January of each year
11 that provides information about the number of individuals who have
12 used community respite in the preceding year, as well as the location
13 and number of days per month that each respite bed was occupied.

14 (u) \$18,733,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$46,342,000 of the general fund—federal
16 appropriation are provided solely to continue providing rate add-ons
17 for contracted service providers to address the increased costs
18 associated with serving clients during the COVID-19 pandemic through
19 the end of calendar year 2021.

20 (v) \$78,000 of the general fund—state appropriation for fiscal
21 year 2022, \$75,000 of the general fund—state appropriation for fiscal
22 year 2023, and \$113,000 of the general fund—federal appropriation are
23 provided solely for implementation of Engrossed Substitute Senate
24 Bill No. 5284 (subminimum wage/disabilities). If the bill is not
25 enacted by June 30, 2021, the amounts provided in this subsection
26 shall lapse.

27 (w) Funding in this section is sufficient to implement chapter
28 352, laws of 2020 (developmental disabilities budgeting), including a
29 review of the no-paid services caseload and to update the information
30 to accurately reflect a current headcount of eligible persons and the
31 number of persons contacted who are currently interested in receiving
32 a paid service. It is the intent of the legislature that the
33 department will, as required in chapter 252, laws of 2020
34 (developmental disabilities budgeting), submit a report of this
35 information to the governor and the appropriate committees of the
36 legislature by December 1, 2021. It is also the intent of the
37 legislature that the necessary paid services identified with
38 completion of this report will be adequately funded by the conclusion
39 of fiscal year 2024.

1 (x) \$1,387,000 of the general fund—state appropriation for fiscal
2 year 2022, \$2,641,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$4,250,000 of the general fund—federal
4 appropriation are provided solely to increase the capacity of the
5 children's intensive in-home behavioral supports waiver by 100 slots.

6 (y) \$205,000 of the general fund—state appropriation for fiscal
7 year 2022, \$232,000 of the general fund—state appropriation for
8 fiscal year 2023, and \$590,000 of the general fund—federal
9 appropriation are provided solely for the department of social and
10 health services to examine the capabilities of the community
11 residential settings and services; to improve cross-system
12 coordination; and to begin the process of redesigning state-operated
13 intermediate care facilities to function as short-term crisis
14 stabilization and intervention. Of the amounts provided in this
15 subsection (1) (y):

16 (i) \$159,000 of the general fund—state appropriation for fiscal
17 year 2022, \$186,000 of the general fund—state appropriation for
18 fiscal year 2023, and \$310,000 of the general fund—federal
19 appropriation are provided solely for the department of social and
20 health services to:

21 (A) Beginning with the governor's budget proposal submitted in
22 December 2022, submit a budget request for expenditures associated
23 with anticipated demand for services under the individual and family
24 services waiver, the basic plus waiver, and the number of individuals
25 who are expected to reside in state-operated living alternatives for
26 consideration by the governor and the legislature for inclusion in
27 maintenance level budgets;

28 (B) Examine the need for community respite beds to serve eligible
29 individuals and stabilization, assessment, and intervention beds to
30 provide crisis stabilization services for individuals with complex
31 behavioral needs. A preliminary report must be submitted no later
32 than October 1, 2022, with a final report submitted no later than
33 October 1, 2023, to the governor and the appropriate committees of
34 the legislature that estimates the number of beds needed in fiscal
35 years 2023 through 2025, recommends geographic locations of these
36 beds, provides options for contracting with community providers for
37 these beds, provides options for utilizing existing intermediate care
38 facilities to meet these needs, and recommends whether or not an
39 increase to respite hours is needed;

1 (C) Contract with a private vendor for a study of medicaid rates
2 for contracted community residential service providers. The study
3 must be submitted to the governor and the appropriate committees of
4 the legislature no later than December 1, 2023, and must include:

5 (I) A recommendation of rates needed for facilities to cover
6 their costs and adequately recruit, train, and retain direct care
7 professionals;

8 (II) Recommendations for an enhanced rate structure, including
9 when and for whom this rate structure would be appropriate; and

10 (III) An assessment of options for an alternative, opt-in rate
11 structure for contracted supported living providers who voluntarily
12 serve individuals with complex behaviors, complete additional
13 training, and submit to additional monitoring;

14 (D) Submit by October 1, 2022, a five-year plan to phase-in the
15 appropriate level of funding and staffing to achieve case management
16 ratios of one case manager to no more than 35 clients. The five-year
17 plan must include:

18 (I) An analysis of current procedures to hire and train new staff
19 within the developmental disabilities administration of the
20 department of social and health services;

21 (II) Identification of any necessary changes to these procedures
22 to ensure a more efficient and timely process for hiring and training
23 staff; and

24 (III) Identification of the number of new hires needed on an
25 annual basis to achieve the phased implementation included in the
26 five-year plan;

27 (E) Collaborate with appropriate stakeholders to develop uniform
28 quality assurance metrics that are applied across community
29 residential settings, intermediate care facilities, and state-
30 operated nursing facilities and submit a report of these activities
31 to the governor and the legislature no later than June 30, 2023;

32 (F) Collaborate with the developmental disabilities council to
33 improve cross-system coordination and submit a report of the
34 activities and any recommendations for policy or fiscal changes to
35 the governor and the legislature no later than October 1, 2022, for
36 consideration in the 2023 legislative session that describes
37 collaborating with the developmental disabilities council to:

38 (I) Coordinate collaboration efforts among relevant stakeholders
39 to develop and disseminate best practices related to serving

1 individuals with cooccurring intellectual and developmental
2 disabilities and mental health conditions;

3 (II) Work with Washington state's apprenticeship and training
4 council, colleges, and universities to establish medical, dental,
5 nursing, and direct care apprenticeship programs that would address
6 gaps in provider training and overall competence;

7 (III) Devise options for consideration by the governor and the
8 legislature to prioritize funding for housing for individuals with
9 intellectual and developmental disabilities when a lack of affordable
10 housing is the barrier preventing an individual from moving to a
11 least restrictive community setting; and

12 (IV) Coordinate collaboration efforts among relevant stakeholders
13 to examine existing law with regard to guardianship and protective
14 proceedings and make any necessary recommendations for changes to
15 existing law to ensure that guardianship or other protective
16 proceedings are designed to provide individuals with intellectual and
17 developmental disabilities with the decision making support they
18 require to live as independently as possible in the least restrictive
19 environment, including consideration of mechanisms that enable
20 regular payment for services rendered by these legal representatives
21 when appropriate; and

22 (G) Develop procedures that ensure that placement in an
23 intermediate care facility is temporary and submit a report of these
24 efforts, including any necessary recommendations for policy or fiscal
25 changes, to the governor and the legislature for consideration in the
26 2022 legislative session no later than November 1, 2021, that
27 describes the development of procedures that ensure that:

28 (I) Clear, written, and verbal information is provided to the
29 individual and their family member that explains that placement in
30 the intermediate care facility is temporary and what constitutes
31 continuous aggressive active treatment and its eligibility
32 implications;

33 (II) Discharge planning begins immediately upon placement of an
34 individual within the intermediate care facility and that the
35 individual and their family member is provided clear descriptions of
36 all placement options and their requirements;

37 (III) When crisis stabilization services are available in the
38 community, the individual is presented with the option to receive
39 services in the community prior to placement in an intermediate care
40 facility; and

1 (IV) When the individual has not achieved crisis stabilization
2 after 60 days of initial placement in the intermediate care facility,
3 the department of social and health services must convene the
4 individual's team of care providers including, but not limited to,
5 the individual's case manager, the individual's community-based
6 providers, and, if applicable, the individual's managed care
7 organization to review and make any necessary changes to the
8 individual's crisis stabilization care plan.

9 (ii) \$46,000 of the general fund—state appropriation in fiscal
10 year 2022, \$46,000 of the general fund—state appropriation in fiscal
11 year 2023, and \$280,000 of the general fund—federal appropriation are
12 provided solely to establish peer mentors to connect each client in
13 an intermediate care facility with a mentor to assist in their
14 transition planning. No later than November 1, 2021, the department
15 of social and health services must submit a report describing these
16 efforts and make any necessary recommendations for policy or fiscal
17 changes to the governor and the legislature for consideration in the
18 2022 legislative session.

19 (z) Appropriations provided in this section are sufficient to
20 implement Substitute Senate Bill No. 5258 (consumer directed
21 employers).

22 (aa) \$63,000 of the general fund—state appropriation for fiscal
23 year 2022, \$13,000 of the general fund—state appropriation for fiscal
24 year 2023, and \$77,000 of the general fund—federal appropriation are
25 provided solely to implement Substitute House Bill No. 1411 (health
26 care workforce). If the bill is not enacted by June 30, 2021, the
27 amounts provided in this subsection shall lapse.

28 (2) INSTITUTIONAL SERVICES

29	General Fund—State Appropriation (FY 2022).	\$115,635,000
30	General Fund—State Appropriation (FY 2023).	\$125,463,000
31	General Fund—Federal Appropriation.	\$241,480,000
32	General Fund—Private/Local Appropriation.	\$27,043,000
33	TOTAL APPROPRIATION.	\$509,621,000

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) Individuals receiving services as supplemental security
37 income (SSI) state supplemental payments may not become eligible for

1 medical assistance under RCW 74.09.510 due solely to the receipt of
2 SSI state supplemental payments.

3 (b) \$495,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$495,000 of the general fund—state appropriation for
5 fiscal year 2023 are for the department to fulfill its contracts with
6 the school districts under chapter 28A.190 RCW to provide
7 transportation, building space, and other support services as are
8 reasonably necessary to support the educational programs of students
9 living in residential habilitation centers.

10 (c) The residential habilitation centers may use funds
11 appropriated in this subsection to purchase goods, services, and
12 supplies through hospital group purchasing organizations when it is
13 cost-effective to do so.

14 (d) \$3,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$10,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for a cost of living increase
17 adjustment to the personal needs allowance pursuant to RCW 74.09.340.

18 (3) PROGRAM SUPPORT

19	General Fund—State Appropriation (FY 2022).	\$2,639,000
20	General Fund—State Appropriation (FY 2023).	\$2,688,000
21	General Fund—Federal Appropriation.	\$3,192,000
22	TOTAL APPROPRIATION.	\$8,519,000

23 (4) SPECIAL PROJECTS

24	General Fund—State Appropriation (FY 2022).	\$61,000
25	General Fund—State Appropriation (FY 2023).	\$61,000
26	General Fund—Federal Appropriation.	\$1,090,000
27	TOTAL APPROPRIATION.	\$1,212,000

28 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

30	General Fund—State Appropriation (FY 2022).	\$1,422,098,000
31	General Fund—State Appropriation (FY 2023).	\$1,783,367,000
32	General Fund—Federal Appropriation.	\$4,517,927,000
33	General Fund—Private/Local Appropriation.	\$37,804,000
34	Traumatic Brain Injury Account—State Appropriation.	\$4,544,000
35	Skilled Nursing Facility Safety Net Trust Account—	
36	State Appropriation.	\$133,360,000
37	Long-Term Services and Supports Trust Account—State	

1 Appropriation. \$10,873,000
2 TOTAL APPROPRIATION. \$7,909,973,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1)(a) For purposes of implementing chapter 74.46 RCW, the
6 weighted average nursing facility payment rate may not exceed \$259.84
7 for fiscal year 2022 and may not exceed \$279.84 for fiscal year 2023.

8 (b) The department shall provide a medicaid rate add-on to
9 reimburse the medicaid share of the skilled nursing facility safety
10 net assessment as a medicaid allowable cost. The nursing facility
11 safety net rate add-on may not be included in the calculation of the
12 annual statewide weighted average nursing facility payment rate.

13 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
14 43.135.055, the department is authorized to increase nursing
15 facility, assisted living facility, and adult family home fees as
16 necessary to fully support the actual costs of conducting the
17 licensure, inspection, and regulatory programs. The license fees may
18 not exceed the department's annual licensing and oversight activity
19 costs and shall include the department's cost of paying providers for
20 the amount of the license fee attributed to medicaid clients.

21 (a) The current annual renewal license fee for adult family homes
22 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
23 beginning in fiscal year 2023. A processing fee of \$2,750 must be
24 charged to each adult family home when the home is initially
25 licensed. This fee is nonrefundable. A processing fee of \$700 shall
26 be charged when adult family home providers file a change of
27 ownership application.

28 (b) The current annual renewal license fee for assisted living
29 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
30 bed beginning in fiscal year 2023.

31 (c) The current annual renewal license fee for nursing facilities
32 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
33 beginning in fiscal year 2023.

34 (3) The department is authorized to place long-term care clients
35 residing in nursing homes and paid for with state-only funds into
36 less restrictive community care settings while continuing to meet the
37 client's care needs.

38 (4) \$6,113,000 of the general fund—state appropriation for fiscal
39 year 2022, \$19,799,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$37,161,000 of the general fund—federal
2 appropriation are provided solely for the implementation of the
3 agreement reached between the governor and the service employees
4 international union healthcare 775nw under the provisions of chapters
5 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
6 in section 946 of this act.

7 (5) \$1,941,000 of the general fund—state appropriation for fiscal
8 year 2022, \$6,439,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$12,064,000 of the general fund—federal
10 appropriation are provided solely for the homecare agency parity
11 impacts of the agreement between the governor and the service
12 employees international union healthcare 775nw.

13 (6) The department may authorize a one-time waiver of all or any
14 portion of the licensing and processing fees required under RCW
15 70.128.060 in any case in which the department determines that an
16 adult family home is being relicensed because of exceptional
17 circumstances, such as death or incapacity of a provider, and that to
18 require the full payment of the licensing and processing fees would
19 present a hardship to the applicant. In these situations the
20 department is also granted the authority to waive the required
21 residential administrator training for a period of 120 days if
22 necessary to ensure continuity of care during the relicensing
23 process.

24 (7) In accordance with RCW 18.390.030, the biennial registration
25 fee for continuing care retirement communities shall be \$900 for each
26 facility.

27 (8) Within amounts appropriated in this subsection, the
28 department shall assist the legislature to continue the work of the
29 joint legislative executive committee on planning for aging and
30 disability issues.

31 (a) A joint legislative executive committee on aging and
32 disability is continued, with members as provided in this subsection.

33 (i) Four members of the senate, with the leaders of the two
34 largest caucuses each appointing two members, and four members of the
35 house of representatives, with the leaders of the two largest
36 caucuses each appointing two members;

37 (ii) A member from the office of the governor, appointed by the
38 governor;

1 (iii) The secretary of the department of social and health
2 services or his or her designee;

3 (iv) The director of the health care authority or his or her
4 designee;

5 (v) A member from disability rights Washington and a member from
6 the office of long-term care ombuds;

7 (vi) The insurance commissioner or his or her designee, who shall
8 serve as an ex officio member; and

9 (vii) Other agency directors or designees as necessary.

10 (b) The committee must make recommendations and continue to
11 identify key strategic actions to prepare for the aging of the
12 population in Washington and to serve people with disabilities,
13 including state budget and policy options, and may conduct, but are
14 not limited to, the following tasks:

15 (i) Identify strategies to better serve the health care needs of
16 an aging population and people with disabilities to promote healthy
17 living and palliative care planning;

18 (ii) Identify strategies and policy options to create financing
19 mechanisms for long-term service and supports that allow individuals
20 and families to meet their needs for service;

21 (iii) Identify policies to promote financial security in
22 retirement, support people who wish to stay in the workplace longer,
23 and expand the availability of workplace retirement savings plans;

24 (iv) Identify ways to promote advance planning and advance care
25 directives and implementation strategies for the Bree collaborative
26 palliative care and related guidelines;

27 (v) Identify ways to meet the needs of the aging demographic
28 impacted by reduced federal support;

29 (vi) Identify ways to protect the rights of vulnerable adults
30 through assisted decision-making and guardianship and other relevant
31 vulnerable adult protections;

32 (vii) Identify options for promoting client safety through
33 residential care services and consider methods of protecting older
34 people and people with disabilities from physical abuse and financial
35 exploitation; and

36 (viii) Identify other policy options and recommendations to help
37 communities adapt to the aging demographic in planning for housing,
38 land use, and transportation.

39 (c) Staff support for the committee shall be provided by the
40 office of program research, senate committee services, the office of

1 financial management, and the department of social and health
2 services.

3 (d) Within existing appropriations, the cost of meetings must be
4 paid jointly by the senate, house of representatives, and the office
5 of financial management. Joint committee expenditures and meetings
6 are subject to approval by the senate facilities and operations
7 committee and the house of representatives executive rules committee,
8 or their successor committees. Meetings of the task force must be
9 scheduled and conducted in accordance with the rules of both the
10 senate and the house of representatives. The joint committee members
11 may be reimbursed for travel expenses as authorized under RCW
12 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
13 Advisory committee members may not receive compensation or
14 reimbursement for travel and expenses.

15 (9) Appropriations in this section are sufficient to fund
16 discharge case managers stationed at the state psychiatric hospitals.
17 Discharge case managers will transition clients ready for hospital
18 discharge into less restrictive alternative community placements. The
19 transition of clients ready for discharge will free up bed capacity
20 at the state psychiatric hospitals.

21 (10) Appropriations in this section are sufficient to fund
22 financial service specialists stationed at the state psychiatric
23 hospitals. Financial service specialists will help to transition
24 clients ready for hospital discharge into alternative community
25 placements. The transition of clients ready for discharge will free
26 up bed capacity at the state hospitals.

27 (11) The department shall continue to administer initiative 2 of
28 the medicaid transformation waiver that provides tailored support for
29 older adults and medicaid alternative care described in initiative 2
30 of the medicaid transformation demonstration waiver under healthier
31 Washington. This initiative will be funded by the health care
32 authority with the medicaid quality improvement program. The
33 secretary in collaboration with the director of the health care
34 authority shall report to the office of financial management all of
35 the expenditures of this subsection and shall provide such fiscal
36 data in the time, manner, and form requested. The department shall
37 not increase general fund—state expenditures on this initiative.

38 (12) \$3,378,000 of the general fund—state appropriation for
39 fiscal year 2022, \$5,561,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$11,980,000 of the general fund—federal
2 appropriation are provided solely for the implementation of an
3 agreement reached between the governor and the adult family home
4 council under the provisions of chapter 41.56 RCW for the 2021-2023
5 fiscal biennium, as provided in section 948 of this act.

6 (13) \$1,761,000 of the general fund—state appropriation for
7 fiscal year 2022, \$1,761,000 of the general fund—state appropriation
8 for fiscal year 2023, and \$4,162,000 of the general fund—federal
9 appropriation are provided solely for case managers at the area
10 agencies on aging to coordinate care for medicaid clients with mental
11 illness who are living in their own homes. Work shall be accomplished
12 within existing standards for case management and no requirements
13 will be added or modified unless by mutual agreement between the
14 department of social and health services and area agencies on aging.

15 (14) Appropriations provided in this section are sufficient for
16 the department to contract with an organization to provide
17 educational materials, legal services, and attorney training to
18 support persons with dementia. The funding provided in this
19 subsection must be used for:

20 (a) An advance care and legal planning toolkit for persons and
21 families living with dementia, designed and made available online and
22 in print. The toolkit should include educational topics including,
23 but not limited to:

24 (i) The importance of early advance care, legal, and financial
25 planning;

26 (ii) The purpose and application of various advance care, legal,
27 and financial documents;

28 (iii) Dementia and capacity;

29 (iv) Long-term care financing considerations;

30 (v) Elder and vulnerable adult abuse and exploitation;

31 (vi) Checklists such as "legal tips for caregivers," "meeting
32 with an attorney," and "life and death planning;"

33 (vii) Standardized forms such as general durable power of
34 attorney forms and advance health care directives; and

35 (viii) A selected list of additional resources.

36 (b) Webinars about the dementia legal and advance care planning
37 toolkit and related issues and topics with subject area experts. The
38 subject area expert presenters must provide their services in-kind,
39 on a volunteer basis.

1 (c) Continuing legal education programs for attorneys to advise
2 and assist persons with dementia. The continuing education programs
3 must be offered at no cost to attorneys who make a commitment to
4 participate in the pro bono program.

5 (d) Administrative support costs to develop intake forms and
6 protocols, perform client intake, match participating attorneys with
7 eligible clients statewide, maintain records and data, and produce
8 reports as needed.

9 (15) Appropriations provided in this section are sufficient to
10 continue community alternative placement beds that prioritize the
11 transition of clients who are ready for discharge from the state
12 psychiatric hospitals, but who have additional long-term care or
13 developmental disability needs.

14 (a) Community alternative placement beds include enhanced service
15 facility beds, adult family home beds, skilled nursing facility beds,
16 shared supportive housing beds, state operated living alternative
17 beds, assisted living facility beds, adult residential care beds, and
18 specialized dementia beds.

19 (b) Each client must receive an individualized assessment prior
20 to leaving one of the state psychiatric hospitals. The individualized
21 assessment must identify and authorize personal care, nursing care,
22 behavioral health stabilization, physical therapy, or other necessary
23 services to meet the unique needs of each client. It is the
24 expectation that, in most cases, staffing ratios in all community
25 alternative placement options described in (a) of this subsection
26 will need to increase to meet the needs of clients leaving the state
27 psychiatric hospitals. If specialized training is necessary to meet
28 the needs of a client before he or she enters a community placement,
29 then the person centered service plan must also identify and
30 authorize this training.

31 (c) When reviewing placement options, the department must
32 consider the safety of other residents, as well as the safety of
33 staff, in a facility. An initial evaluation of each placement,
34 including any documented safety concerns, must occur within thirty
35 days of a client leaving one of the state psychiatric hospitals and
36 entering one of the community placement options described in (a) of
37 this subsection. At a minimum, the department must perform two
38 additional evaluations of each placement during the first year that a
39 client has lived in the facility.

1 (d) In developing bed capacity, the department shall consider the
2 complex needs of individuals waiting for discharge from the state
3 psychiatric hospitals.

4 (16) No later than December 31, 2021, the department of social
5 and health services and the health care authority shall submit a
6 waiver request to the federal department of health and human services
7 to authorize presumptive medicaid eligibility determinations for
8 clients preparing for acute care hospital discharge who may need
9 long-term services and supports. The department and the authority
10 shall hold stakeholder discussions, including opportunities for
11 public review and comment, during development of the waiver request.
12 Upon submission of the waiver request, the department and the
13 authority shall submit a report to the governor and the appropriate
14 legislative committees that describes the request and identifies any
15 statutory changes that may be necessary if the federal government
16 approves the request.

17 (17) The annual certification renewal fee for community
18 residential service businesses is \$859 per client in fiscal year 2022
19 and \$859 per client in fiscal year 2023. The annual certification
20 renewal fee may not exceed the department's annual licensing and
21 oversight activity costs.

22 (18) The appropriations in this section include sufficient
23 funding to implement chapter 220, Laws of 2020 (adult family homes/8
24 beds). A nonrefundable fee of \$485 shall be charged for each
25 application to increase bed capacity at an adult family home to seven
26 or eight beds.

27 (19) \$261,000 of the general fund—state appropriation for fiscal
28 year 2022, \$320,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$861,000 of the general fund—federal
30 appropriation are provided solely to increase the administrative rate
31 for home care agencies by five cents per hour effective July 1, 2021.

32 (20) The department of social and health services must claim the
33 enhanced federal medical assistance participation rate for home and
34 community-based services offered under section 9817 of the American
35 rescue plan act of 2021 (ARPA). Appropriations made that constitute
36 supplementation of home and community-based services as defined in
37 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

38 (21) \$1,458,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,646,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 department to provide personal care services for up to 20 clients who
3 are not United States citizens and who are ineligible for medicaid
4 upon their discharge from an acute care hospital. The department must
5 prioritize the funding provided in this subsection for such clients
6 in acute care hospitals who are also on the department's wait list
7 for services.

8 (22) \$750,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$750,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for community-based dementia
11 education and support activities in two areas of the state, including
12 dementia resource catalyst staff and direct services for people with
13 dementia and their caregivers.

14 (23) \$237,000 of the general fund—state appropriation for fiscal
15 year 2022, \$226,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$572,000 of the general fund—federal
17 appropriation are provided solely to implement Substitute House Bill
18 No. 1218 (long-term care residents). If the bill is not enacted by
19 June 30, 2021, the amounts provided in this subsection shall lapse.

20 (24) \$345,000 of the general fund—state appropriation for fiscal
21 year 2022, \$50,000 of the general fund—state appropriation for fiscal
22 year 2023, and \$336,000 of the general fund—federal appropriation are
23 provided solely to implement Second Substitute House Bill No. 1127
24 (COVID-19 health data privacy). If the bill is not enacted by June
25 30, 2021, the amounts provided in this subsection shall lapse.

26 (25) \$4,329,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$4,329,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for services
29 and support to individuals who are deaf, hard of hearing, or deaf-
30 blind.

31 (26) \$41,117,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$101,715,000 of the general fund—federal
33 appropriation are provided solely to continue providing rate add-ons
34 for contracted service providers to address the increased costs
35 associated with serving clients during the COVID-19 pandemic through
36 the end of calendar year 2021.

37 (27) \$11,609,000 of the general fund—state appropriation for
38 fiscal year 2023 and \$11,609,000 of the general fund—federal
39 appropriation are provided solely to increase the fixed rate paid for

1 skilled nursing facility medicaid direct care to one hundred and five
2 percent of statewide case mix neutral median costs.

3 (28) Within the amounts provided in this section, the department
4 of social and health services must develop a statewide agency
5 emergency preparedness plan with which to respond to future public
6 health emergencies.

7 (29) The traumatic brain injury council shall collaborate with
8 other state agencies in their efforts to address traumatic brain
9 injuries to ensure that efforts are complimentary and continue to
10 support the state's broader efforts to address this issue.

11 (30) \$1,858,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,857,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for operation
14 of the volunteer services program. Funding must be prioritized
15 towards serving populations traditionally served by long-term care
16 services to include senior citizens and persons with disabilities.

17 (31) \$479,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$479,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the kinship navigator
20 program in the Colville Indian reservation, Yakama Nation, and other
21 tribal areas.

22 (32) Within available funds, the aging and long term support
23 administration must maintain a unit within adult protective services
24 that specializes in the investigation of financial abuse allegations
25 and self-neglect allegations.

26 (33) \$1,344,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$1,344,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 kinship care support program.

30 (34) \$10,797,000 of the general fund—state appropriation for
31 fiscal year 2022, \$11,477,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$23,946,000 of the general fund—federal
33 appropriation are provided solely for nursing home services and
34 emergent building costs at the transitional care center of Seattle.
35 No later than December 1, 2022, the department must submit to the
36 appropriate fiscal committees of the legislature a report that
37 includes, but is not limited to:

1 (a) An itemization of the costs associated with providing direct
2 care services to residents and managing and caring for the facility;
3 and

4 (b) An examination of the impacts of this facility on clients and
5 providers of the long-term care and medical care sectors of the state
6 that includes, but is not limited to:

7 (i) An analysis of areas that have realized cost containment or
8 savings as a result of this facility;

9 (ii) A comparison of individuals transitioned from hospitals to
10 this facility compared to other skilled nursing facilities over the
11 same period of time; and

12 (iii) Impacts of this facility on lengths of stay in acute care
13 hospitals, other skilled nursing facility, and transitions to home
14 and community-based settings.

15 (35) \$58,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$90,000 of the general fund—federal appropriation are
17 provided solely for implementation of Engrossed Substitute Senate
18 Bill No. 5229 (health equity continuing education). If the bill is
19 not enacted by June 30, 2021, the amounts provided in this subsection
20 shall lapse.

21 (36) \$50,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for fall prevention training. The
23 department of social and health services will provide one-time grant
24 funding to an association representing long-term care facilities to
25 develop and provide fall prevention training for long-term care
26 facilities. The training must include information about environmental
27 modifications to help reduce falls, tools to assess an individual's
28 risk for falling, and evidence-based interventions for reducing falls
29 amongst individuals with dementia or cognitive impairments. The
30 training must be offered at no cost and made available online for the
31 general public to access at any time. The recipient of the grant
32 funds must work with the department of social and health services and
33 the department of health on developing and promoting the training.

34 (37) \$4,504,000 of the general fund—state appropriation for
35 fiscal year 2022, \$9,072,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$452,000 of the general fund—federal
37 appropriation are provided solely for behavioral health personal care
38 services for individuals with exceptional care needs due to their
39 psychiatric diagnosis as determined through the department's CARE

1 assessment and for three full-time positions to coordinate with the
2 health care authority and medicaid managed care organizations for the
3 care of these individuals. Future caseload and per capita changes for
4 behavioral health personal care services will be incorporated into
5 the department's medicaid forecast. The department shall coordinate
6 with the authority for purposes of developing and submitting to the
7 centers for medicare and medicaid, a 1915(i) state plan.

8 (38) Within existing appropriations, and no later than December
9 31, 2021, the department of social and health services must work with
10 stakeholders to consider modifications to current practices that
11 address the current challenges adult family homes are facing with
12 acquiring and maintaining liability insurance coverage. In
13 consultation with stakeholders, the department of social and health
14 services must:

15 (a) Transition language contained in citation and enforcement
16 actions to plain talk language that helps insurers and consumers
17 understand the nature of the regulatory citations; and

18 (b) Display the severity and resolution of citation and
19 enforcement actions in plain talk language for consumers and insurers
20 to better understand the nature of the situation.

21 (39) \$435,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$435,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to continue the current pilot
24 project in Pierce county to provide personal care services to
25 homeless seniors and people with disabilities from the time the
26 person presents at a shelter to the time they become eligible for
27 medicaid and to establish two new pilot project sites in King county,
28 one site in Clark county, and one site in Spokane county. The
29 department of social and health services shall submit a report by
30 December 1, 2022, to the governor and appropriate legislative
31 committees that addresses the following for each site:

32 (a) The number of people served in the pilot;

33 (b) The number of people served in the pilot who transitioned to
34 medicaid personal care;

35 (c) The number of people served in the pilot who found stable
36 housing; and

37 (d) Any additional information or data deemed relevant by the
38 contractors or the department of social and health services.

1 (40) \$3,063,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$4,517,000 of the general fund—federal
3 appropriation is provided solely to offset COVID-19 related cost
4 impacts on the in-home medicaid long-term care case management
5 program operated by area agencies on aging.

6 (41) Appropriations provided in this section are sufficient to
7 implement Substitute Senate Bill No. 5258 (consumer directed
8 employers).

9 (42) \$69,000 of the general fund—state appropriation for fiscal
10 year 2022, \$65,000 of the general fund—state appropriation for fiscal
11 year 2023, and \$98,000 of the general fund—federal appropriation are
12 provided solely to implement Engrossed Second Substitute Senate Bill
13 No. 5163 (conditionally released sexually violent predators). If the
14 bill is not enacted by June 30, 2021, the amounts provided in this
15 subsection shall lapse.

16 (43) \$75,000 of the general fund—state appropriation for fiscal
17 year 2022, \$54,000 of the general fund—state appropriation for fiscal
18 year 2023, and \$130,000 of the general fund—federal appropriation are
19 provided solely to implement Substitute House Bill No. 1411 (health
20 care workforce). If the bill is not enacted by June 30, 2021, the
21 amounts provided in this subsection shall lapse.

22 (44) \$15,000 of the general fund—state appropriation for fiscal
23 year 2022, \$51,000 of the general fund—state appropriation for fiscal
24 year 2023, and \$32,000 of the general fund—federal appropriation are
25 provided solely for a cost of living adjustment to the personal needs
26 allowance pursuant to RCW 74.09.340.

27 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES—ECONOMIC SERVICES PROGRAM**

29	General Fund—State Appropriation (FY 2022).	\$414,105,000
30	General Fund—State Appropriation (FY 2023).	\$420,792,000
31	General Fund—Federal Appropriation.	\$1,528,996,000
32	General Fund—Private/Local Appropriation.	\$5,274,000
33	Domestic Violence Prevention Account—State	
34	Appropriation.	\$2,404,000
35	Coronavirus State Fiscal Recovery Fund—Federal	
36	Appropriation.	\$345,399,000
37	TOTAL APPROPRIATION.	\$2,716,970,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (a) \$118,168,000 of the general fund—state appropriation for
4 fiscal year 2022, \$119,846,000 of the general fund—state
5 appropriation for fiscal year 2023, and \$859,678,000 of the general
6 fund—federal appropriation are provided solely for all components of
7 the WorkFirst program. Within the amounts provided for the WorkFirst
8 program, the department may provide assistance using state-only funds
9 for families eligible for temporary assistance for needy families.
10 The department must create a WorkFirst budget structure that allows
11 for transparent tracking of budget units and subunits of expenditures
12 where these units and subunits are mutually exclusive from other
13 department budget units. The budget structure must include budget
14 units for the following: Cash assistance, child care, WorkFirst
15 activities, and administration of the program. Within these budget
16 units, the department must develop program index codes for specific
17 activities and develop allotments and track expenditures using these
18 codes. The department shall report to the office of financial
19 management and the relevant fiscal and policy committees of the
20 legislature prior to adopting a structure change.

21 (b) \$386,329,000 of the amounts in (a) of this subsection is for
22 assistance to clients, including grants, diversion cash assistance,
23 and additional diversion emergency assistance including but not
24 limited to assistance authorized under RCW 74.08A.210. The department
25 may use state funds to provide support to working families that are
26 eligible for temporary assistance for needy families but otherwise
27 not receiving cash assistance. Of the amounts provided in this
28 subsection (1) (b):

29 (i) \$10,914,000 of the general fund—state appropriation for
30 fiscal year 2022, \$14,104,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$27,226,000 of the general fund—federal
32 appropriation are provided solely for the department to increase the
33 temporary assistance for needy family grant standard by 15 percent,
34 effective July 1, 2021.

35 (ii) \$10,744,000 of the general fund—federal appropriation of the
36 amounts in (a) of this subsection are provided solely for the
37 department to provide cash assistance to households who have exceeded
38 the 60 month time limit in the temporary assistance for needy
39 families program, pursuant to RCW 74.08A.010(5), through June 30,

1 2022. Because funding for this specific purpose is provided only
2 through fiscal year 2022, pursuant to section 4 of Second Substitute
3 Senate Bill No. 5214, the bill takes effect 90 days after final
4 adjournment of the legislative session in which it is enacted.

5 (iii) \$3,420,000 of the general fund—state appropriation for
6 fiscal year 2023 and \$2,126,000 of the general fund—federal
7 appropriation are provided solely for the cost of benefits associated
8 with the implementation of Second Substitute Senate Bill No. 5214
9 (economic assistance programs). If the bill is not enacted by June
10 30, 2021, the amount provided in this subsection shall lapse. The
11 department is directed to provide the high-unemployment time-limit
12 extension approved under the bill upon the expiration of the 60-month
13 time limit extension pursuant to (b)(ii) of this subsection.

14 (iv) \$217,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$863,000 of the general fund—federal appropriation are
16 provided solely for costs in state fiscal year 2022 that are
17 associated with the temporary suspension of the mid-certification
18 review and extension of the eligibility review between November 2020
19 and June 2021 for the temporary assistance for needy families
20 program.

21 (c) \$172,917,000 of the amounts in (a) of this subsection is for
22 WorkFirst job search, education and training activities, barrier
23 removal services, limited English proficiency services, and tribal
24 assistance under RCW 74.08A.040. The department must allocate this
25 funding based on client outcomes and cost effectiveness measures.
26 Within amounts provided in this subsection (1)(c), the department
27 shall implement the working family support program.

28 (i) \$5,952,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$157,000 of the general fund—federal appropriation of
30 the amounts in (a) of this subsection are provided solely for the
31 WorkFirst services costs associated with the expansion of the 60
32 month time limit in the temporary assistance for needy families
33 program for households described in RCW 74.08A.010(5).

34 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)
35 is for enhanced transportation assistance. The department must
36 prioritize the use of these funds for the recipients most in need of
37 financial assistance to facilitate their return to work. The
38 department must not utilize these funds to supplant repayment

1 arrangements that are currently in place to facilitate the
2 reinstatement of drivers' licenses.

3 (iii) \$378,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$568,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for WorkFirst services costs
6 associated with the implementation of chapter 320, Laws of 2020
7 (revising economic assistance programs).

8 (iv) \$748,000 of the general fund—state appropriation for fiscal
9 year 2022, \$760,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$1,706,000 of the general fund—federal
11 appropriation are provided solely for WorkFirst services costs
12 associated with the implementation of chapter 338, Laws of 2020
13 (improving access to temporary assistance for needy families).

14 (v) \$3,701,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for the WorkFirst costs associated with
16 the implementation of Second Substitute Senate Bill No. 5214
17 (economic assistance programs). If the bill is not enacted by June
18 30, 2021, the amount provided in this section shall lapse.

19 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
20 general fund—federal appropriation is for the working connections
21 child care program under RCW 43.216.020 within the department of
22 children, youth, and families. The department is the lead agency for
23 and recipient of the federal temporary assistance for needy families
24 grant. A portion of this grant must be used to fund child care
25 subsidies expenditures at the department of children, youth, and
26 families.

27 (i) The department of social and health services shall work in
28 collaboration with the department of children, youth, and families to
29 determine the appropriate amount of state expenditures for the
30 working connections child care program to claim towards the state's
31 maintenance of effort for the temporary assistance for needy families
32 program. The departments will also collaborate to track the average
33 monthly child care subsidy caseload and expenditures by fund type,
34 including child care development fund, general fund—state
35 appropriation, and temporary assistance for needy families for the
36 purpose of estimating the annual temporary assistance for needy
37 families reimbursement from the department of social and health
38 services to the department of children, youth, and families.

1 (ii) Effective September 30, 2022, and annually thereafter, the
2 department of children, youth, and families must report to the
3 governor and the appropriate fiscal and policy committees of the
4 legislature the total state contribution for the working connections
5 child care program claimed the previous fiscal year towards the
6 state's maintenance of effort for the temporary assistance for needy
7 families program and the total temporary assistance for needy
8 families reimbursement from the department of social and health
9 services for the previous fiscal year.

10 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
11 general fund—federal appropriation is for child welfare services
12 within the department of children, youth, and families.

13 (f) Of the amounts in (a) of this subsection, \$116,195,000 is for
14 WorkFirst administration and overhead. Of the amounts provided in
15 this subsection (1)(f):

16 (i) \$399,000 of the general fund—state appropriation for fiscal
17 year 2022 of the amounts in (a) of this subsection is provided solely
18 for administrative and overhead costs associated with the expansion
19 of the 60 month time limit in the temporary assistance for needy
20 families program for households described in RCW 74.08A.010(5).

21 (ii) \$43,000 of the general fund—state appropriation in fiscal
22 year 2022 and \$43,000 of the general fund—state appropriation in
23 fiscal year 2023 are provided solely for administrative and overhead
24 costs associated with the implementation of chapter 320, Laws of 2020
25 (revising economic assistance programs).

26 (iii) \$1,215,000 of the general fund—federal appropriation is
27 provided solely for administrative and overhead costs associated with
28 the implementation of chapter 338, Laws of 2020 (improving access to
29 temporary assistance for needy families).

30 (iv) \$512,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for administrative and overhead costs
32 associated with the implementation of Second Substitute Senate Bill
33 No. 5214 (economic assistance programs). If the bill is not enacted
34 by June 30, 2021, the amount provided in this subsection shall lapse.
35 The department is directed to use the funding provided in this
36 subsection to make information technology changes necessary to
37 provide the high-unemployment time-limit extension approved under the
38 bill beginning July 1, 2022.

1 (g)(i) The department shall submit quarterly expenditure reports
2 to the governor, the fiscal committees of the legislature, and the
3 legislative WorkFirst poverty reduction oversight task force under
4 RCW 74.08A.341. In addition to these requirements, the department
5 must detail any fund transfers across budget units identified in (a)
6 through (e) of this subsection. The department shall not initiate any
7 services that require expenditure of state general fund moneys that
8 are not consistent with policies established by the legislature.

9 (ii) The department may transfer up to ten percent of funding
10 between budget units identified in (b) through (f) of this
11 subsection. The department shall provide notification prior to any
12 transfer to the office of financial management and to the appropriate
13 legislative committees and the legislative-executive WorkFirst
14 poverty reduction oversight task force. The approval of the director
15 of financial management is required prior to any transfer under this
16 subsection.

17 (h) Each calendar quarter, the department shall provide a
18 maintenance of effort and participation rate tracking report for
19 temporary assistance for needy families to the office of financial
20 management, the appropriate policy and fiscal committees of the
21 legislature, and the legislative-executive WorkFirst poverty
22 reduction oversight task force. The report must detail the following
23 information for temporary assistance for needy families:

24 (i) An overview of federal rules related to maintenance of
25 effort, excess maintenance of effort, participation rates for
26 temporary assistance for needy families, and the child care
27 development fund as it pertains to maintenance of effort and
28 participation rates;

29 (ii) Countable maintenance of effort and excess maintenance of
30 effort, by source, provided for the previous federal fiscal year;

31 (iii) Countable maintenance of effort and excess maintenance of
32 effort, by source, for the current fiscal year, including changes in
33 countable maintenance of effort from the previous year;

34 (iv) The status of reportable federal participation rate
35 requirements, including any impact of excess maintenance of effort on
36 participation targets;

37 (v) Potential new sources of maintenance of effort and progress
38 to obtain additional maintenance of effort;

1 (vi) A two-year projection for meeting federal block grant and
2 contingency fund maintenance of effort, participation targets, and
3 future reportable federal participation rate requirements; and

4 (vii) Proposed and enacted federal law changes affecting
5 maintenance of effort or the participation rate, what impact these
6 changes have on Washington's temporary assistance for needy families
7 program, and the department's plan to comply with these changes.

8 (i) In the 2021-2023 fiscal biennium, it is the intent of the
9 legislature to provide appropriations from the state general fund for
10 the purposes of (a) of this subsection if the department does not
11 receive additional federal temporary assistance for needy families
12 contingency funds in each fiscal year as assumed in the budget
13 outlook.

14 (2) \$2,545,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$2,546,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for naturalization services.

17 (3) \$2,366,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for employment services for refugees and
19 immigrants, of which \$1,774,000 is provided solely for the department
20 to pass through to statewide refugee and immigrant assistance
21 organizations for limited English proficiency pathway services; and
22 \$2,366,000 of the general fund—state appropriation for fiscal year
23 2023 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services.

27 (4) On January 1, 2022, and January 1, 2023, the department must
28 report to the governor and the legislature on all sources of funding
29 available for both refugee and immigrant services and naturalization
30 services during the current fiscal year and the amounts expended to
31 date by service type and funding source. The report must also include
32 the number of clients served and outcome data for the clients.

33 (5) To ensure expenditures remain within available funds
34 appropriated in this section, the legislature establishes the benefit
35 under the state food assistance program, pursuant to RCW 74.08A.120,
36 to be one hundred percent of the federal supplemental nutrition
37 assistance program benefit amount.

38 (6) The department shall review clients receiving services
39 through the aged, blind, or disabled assistance program, to determine

1 whether they would benefit from assistance in becoming naturalized
2 citizens, and thus be eligible to receive federal supplemental
3 security income benefits. Those cases shall be given high priority
4 for naturalization funding through the department.

5 (7) The department shall continue the interagency agreement with
6 the department of veterans' affairs to establish a process for
7 referral of veterans who may be eligible for veterans' services. This
8 agreement must include out-stationing department of veterans' affairs
9 staff in selected community service office locations in King and
10 Pierce counties to facilitate applications for veterans' services.

11 (8) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for operational support of the
14 Washington information network 211 organization.

15 (9) \$609,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$380,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of
18 section 2, chapter 9, Laws of 2021 (SHB 1151) (public assistance), a
19 state-funded cash benefit program and transitional food assistance
20 program for households with children that are recipients of the
21 supplemental nutrition assistance program of the food assistance
22 program but are not recipients of the temporary assistance for needy
23 families program.

24 (10) \$377,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$377,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the consolidated emergency
27 assistance program.

28 (11) \$77,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for the department to conduct a study,
30 jointly with the poverty reduction work group, on the feasibility of
31 implementing a universal basic income pilot program. The study must
32 include research of other universal basic income programs,
33 recommendations for a pilot in Washington, a cost-benefit analysis,
34 operational costs, and an implementation plan that includes a
35 strategy to ensure pilot participants who voluntarily quit a public
36 assistance program to enroll in the universal basic income pilot will
37 not experience gaps in service upon completion of the pilot. The
38 department shall submit recommendations required by this section to

1 the governor and appropriate legislative committees no later than
2 June 1, 2022.

3 (12) \$251,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for costs in state fiscal year 2022 that
5 are associated with the temporary suspension of mid-certification
6 reviews and extension of the eligibility review between November 2020
7 and June 2021 for the aged, blind, or disabled program.

8 (13) \$388,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for costs in fiscal year 2022 that are
10 associated with the temporary suspension of mid-certification reviews
11 and extension of the eligibility review between November 2020 and
12 June 2021 for the food assistance program.

13 (14) \$5,399,000 of the coronavirus state fiscal recovery account—
14 federal appropriation is provided solely for the department to
15 increase benefits for the food assistance program to maintain parity
16 with benefits provided under the supplemental nutrition assistance
17 program, for the period of July 1, 2021, through September 30, 2021.

18 (15) \$340,000,000 of the coronavirus state fiscal recovery fund—
19 federal appropriation is provided solely for the Washington immigrant
20 relief fund, a disaster assistance program to provide grants to
21 eligible persons. Administrative costs may not exceed 10 percent of
22 the funding in this subsection.

23 (a) A person is eligible for a grant who:

24 (i) Lives in Washington state;

25 (ii) Is at least 18 years of age;

26 (iii) After January 1, 2021, and before June 30, 2023, has been
27 significantly affected by the coronavirus pandemic, such as loss of
28 employment or significant reduction in work hours, contracting the
29 coronavirus, having to self-quarantine as a result of exposure to the
30 coronavirus, caring for a family member who contracted the
31 coronavirus, or being unable to access childcare for children
32 impacted by school or childcare closures; and

33 (iv) Is not eligible to receive federal economic impact
34 (stimulus) payments or unemployment insurance benefits due to the
35 person's immigration status.

36 (b) The department may not deny a grant to a person on the basis
37 that another adult in the household is eligible for federal economic
38 impact (stimulus) payments or unemployment insurance benefits or that

1 the person previously received a grant under the program. However, a
2 person may not receive more than three grants.

3 (c) The department's duty to provide grants is subject to the
4 availability of the amounts specified in this subsection, and the
5 department must prioritize grants to persons who are most in need of
6 financial assistance using factors that include, but are not limited
7 to: (i) Having an income at or below 250 percent of the federal
8 poverty level; (ii) being the primary or sole income earner of
9 household; (iii) experiencing housing instability; and (iv) having
10 contracted or being at high risk of contracting the coronavirus.

11 (d) The department may contract with one or more entities to
12 administer the program. If the department engages in a competitive
13 contracting process for administration of the program, experience in
14 administering similar programs must be given weight in the selection
15 process to expedite the delivery of benefits to eligible applicants.

16 (16) \$204,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$22,635,000 of the general fund—federal appropriation
18 (ARPA) are provided solely for the department to provide a one-time
19 or short-term cash benefit to families eligible for pandemic
20 emergency assistance under section 9201 of the American rescue plan
21 act of 2021, P.L. 117-2, and to offer an equivalent benefit to
22 eligible state family assistance or food assistance program
23 recipients.

24 (17) \$88,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$89,000 of the general fund—federal appropriation are
26 provided solely for the implementation of chapter 90, Laws of 2021
27 (SSB 5068) (postpartum period/Medicaid).

28 (18) \$41,000 of the general fund—state appropriation for fiscal
29 year 2022, \$81,000 of the general fund—state appropriation for fiscal
30 year 2023, and \$237,000 of the general fund—federal appropriation are
31 provided solely for implementation of Substitute House Bill No. 1416
32 (insurers/child support coll.). If the bill is not enacted by June
33 30, 2021, the amounts provided in this subsection shall lapse.

34 **NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
35 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

36	General Fund—State Appropriation (FY 2022).	\$16,231,000
37	General Fund—State Appropriation (FY 2023).	\$16,456,000
38	General Fund—Federal Appropriation.	\$109,595,000

1 TOTAL APPROPRIATION. \$142,282,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$40,000 of the general fund—state
4 appropriation for fiscal year 2022 and \$40,000 of the general fund—
5 state appropriation for fiscal year 2023 are provided solely for
6 implementation of Second Substitute House Bill No. 1061 (child
7 welfare/dev disability). If the bill is not enacted by June 30, 2021,
8 the amounts provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES—SPECIAL COMMITMENT PROGRAM**

11 General Fund—State Appropriation (FY 2022). \$63,650,000

12 General Fund—State Appropriation (FY 2023). \$61,748,000

13 TOTAL APPROPRIATION. \$125,398,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) The special commitment center may use funds appropriated in
17 this subsection to purchase goods and supplies through hospital group
18 purchasing organizations when it is cost-effective to do so.

19 (2) \$1,204,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$1,079,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for specialized equipment and
22 additional medical staff to provide more capacity to deliver care to
23 individuals housed at the total confinement facility. No later than
24 November 1, 2023, the department shall report to the legislature on
25 the number of individuals treated on the island that previously would
26 have been transported off the island for treatment.

27 (3) \$16,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$15,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the increased costs for
30 personal computers leased through the department of enterprise
31 services.

32 (4) \$6,768,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$4,496,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5163 (conditionally released SVPs).
36 If the bill is not enacted by June 30, 2021, the amounts provided in
37 this subsection shall lapse.

1 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

3	General Fund—State Appropriation (FY 2022).	\$39,381,000
4	General Fund—State Appropriation (FY 2023).	\$39,035,000
5	General Fund—Federal Appropriation.	\$51,371,000
6	TOTAL APPROPRIATION.	\$129,787,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) Within amounts appropriated in this section, the department
10 shall provide to the department of health, where available, the
11 following data for all nutrition assistance programs funded by the
12 United States department of agriculture and administered by the
13 department. The department must provide the report for the preceding
14 federal fiscal year by February 1, 2022, and February 1, 2023. The
15 report must provide:

16 (a) The number of people in Washington who are eligible for the
17 program;

18 (b) The number of people in Washington who participated in the
19 program;

20 (c) The average annual participation rate in the program;

21 (d) Participation rates by geographic distribution; and

22 (e) The annual federal funding of the program in Washington.

23 (2) \$3,000 of the general fund—state appropriation for fiscal
24 year 2022, \$5,000 of the general fund—state appropriation for fiscal
25 year 2023, and \$8,000 of the general fund—federal appropriation are
26 provided solely for the implementation of an agreement reached
27 between the governor and the Washington federation of state employees
28 for the language access providers under the provisions of chapter
29 41.56 RCW for the 2021-2023 fiscal biennium.

30 (3) By October 1, 2021, the department must submit a report to
31 the fiscal committees of the legislature detailing shortcomings of
32 the previously funded electronic health records system and contract,
33 the clinical validity of existing software, approaches to mitigate
34 the shortcomings of previously funded system, and a recommended
35 approach to establishing a comprehensive electronic health records
36 system at state facilities in the future.

37 (4) \$39,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely to implement Substitute House Bill No.

1 1411 (health care workforce). If the bill is not enacted by June 30,
2 2021, the amount provided in this subsection shall lapse.

3 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

5	General Fund—State Appropriation (FY 2022).	\$65,743,000
6	General Fund—State Appropriation (FY 2023).	\$56,529,000
7	General Fund—Federal Appropriation.	\$53,229,000
8	TOTAL APPROPRIATION.	\$175,501,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: Within the amounts appropriated in this
11 section, the department must extend master property insurance to all
12 buildings owned by the department valued over \$250,000 and to all
13 locations leased by the department with contents valued over
14 \$250,000.

15 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

16 (1)(a) During the 2021-2023 fiscal biennium, the health care
17 authority shall provide support and data as required by the office of
18 the state actuary in providing the legislature with health care
19 actuarial analysis, including providing any information in the
20 possession of the health care authority or available to the health
21 care authority through contracts with providers, plans, insurers,
22 consultants, or any other entities contracting with the health care
23 authority.

24 (b) Information technology projects or investments and proposed
25 projects or investments impacting time capture, payroll and payment
26 processes and systems, eligibility, case management, and
27 authorization systems within the health care authority are subject to
28 technical oversight by the office of the chief information officer.

29 (2) The health care authority shall not initiate any services
30 that require expenditure of state general fund moneys unless
31 expressly authorized in this act or other law. The health care
32 authority may seek, receive, and spend, under RCW 43.79.260 through
33 43.79.282, federal moneys not anticipated in this act as long as the
34 federal funding does not require expenditure of state moneys for the
35 program in excess of amounts anticipated in this act. If the health
36 care authority receives unanticipated unrestricted federal moneys,
37 those moneys shall be spent for services authorized in this act or in

1 any other legislation providing appropriation authority, and an equal
2 amount of appropriated state general fund moneys shall lapse. Upon
3 the lapsing of any moneys under this subsection, the office of
4 financial management shall notify the legislative fiscal committees.
5 As used in this subsection, "unrestricted federal moneys" includes
6 block grants and other funds that federal law does not require to be
7 spent on specifically defined projects or matched on a formula basis
8 by state funds.

9 (3)(a) The health care authority, the health benefit exchange,
10 the department of social and health services, the department of
11 health, and the department of children, youth, and families shall
12 work together within existing resources to establish the health and
13 human services enterprise coalition (the coalition). The coalition,
14 led by the health care authority, must be a multi-organization
15 collaborative that provides strategic direction and federal funding
16 guidance for projects that have cross-organizational or enterprise
17 impact, including information technology projects that affect
18 organizations within the coalition. The office of the chief
19 information officer shall maintain a statewide perspective when
20 collaborating with the coalition to ensure that projects are planned
21 for in a manner that ensures the efficient use of state resources and
22 maximizes federal financial participation. The work of the coalition
23 and any project identified as a coalition project is subject to the
24 conditions, limitations, and review provided in section 701 of this
25 act.

26 (b) The health care authority must submit a report on November 1,
27 2021, and annually thereafter, to the fiscal committees of the
28 legislature. The report must include, at a minimum:

29 (i) A list of active coalition projects as of July 1st of the
30 fiscal year. This must include all current and ongoing coalition
31 projects, which coalition agencies are involved in these projects,
32 and the funding being expended on each project, including in-kind
33 funding. For each project, the report must include which federal
34 requirements each coalition project is working to satisfy, and when
35 each project is anticipated to satisfy those requirements; and

36 (ii) A list of coalition projects that are planned in the current
37 and following fiscal year. This must include which coalition agencies
38 are involved in these projects, including the anticipated in-kind
39 funding by agency, and if a budget request will be submitted for

1 funding. This must reflect all funding required by fiscal year and by
2 fund source and include the budget outlook period.

3 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**

4 **MEDICAL ASSISTANCE**

5	General Fund—State Appropriation (FY 2022).	\$2,516,277,000
6	General Fund—State Appropriation (FY 2023).	\$2,439,933,000
7	General Fund—Federal Appropriation.	\$13,199,214,000
8	General Fund—Private/Local Appropriation.	\$355,726,000
9	Emergency Medical Services and Trauma Care Systems	
10	Trust Account—State Appropriation.	\$15,086,000
11	Hospital Safety Net Assessment Account—State	
12	Appropriation.	\$723,238,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2022).	\$24,511,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2023).	\$25,182,000
17	Medical Aid Account—State Appropriation.	\$540,000
18	Telebehavioral Health Access Account—State	
19	Appropriation.	\$7,714,000
20	Coronavirus State Fiscal Recovery Fund—Federal	
21	Appropriation.	\$35,000,000
22	TOTAL APPROPRIATION.	\$19,342,421,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The authority shall not accept or expend any federal funds
26 received under a medicaid transformation waiver under healthier
27 Washington except as described in subsections (2), (3), and (4) of
28 this section until specifically approved and appropriated by the
29 legislature. To ensure compliance with legislative directive budget
30 requirements and terms and conditions of the waiver, the authority
31 shall implement the waiver and reporting requirements with oversight
32 from the office of financial management. The legislature finds that
33 appropriate management of the innovation waiver requires better
34 analytic capability, transparency, consistency, timeliness, accuracy,
35 and lack of redundancy with other established measures and that the
36 patient must be considered first and foremost in the implementation
37 and execution of the demonstration waiver. In order to effectuate
38 these goals, the authority shall: (a) Require the Dr. Robert Bree

1 collaborative and the health technology assessment program to reduce
2 the administrative burden upon providers by only requiring
3 performance measures that are nonduplicative of other nationally
4 established measures. The joint select committee on health care
5 oversight will evaluate the measures chosen by the collaborative and
6 the health technology assessment program for effectiveness and
7 appropriateness; (b) develop a patient satisfaction survey with the
8 goal to gather information about whether it was beneficial for the
9 patient to use the center of excellence location in exchange for
10 additional out-of-pocket savings; (c) ensure patients and health care
11 providers have significant input into the implementation of the
12 demonstration waiver, in order to ensure improved patient health
13 outcomes; and (d) in cooperation with the department of social and
14 health services, consult with and provide notification of work on
15 applications for federal waivers, including details on waiver
16 duration, financial implications, and potential future impacts on the
17 state budget, to the joint select committee on health care oversight
18 prior to submitting waivers for federal approval. The authority shall
19 submit an application to the centers for medicaid and medicare
20 services to extend the duration of the medicaid transformation waiver
21 under healthier Washington as described in subsections (2), (3), and
22 (4) of this section by one year. If not extended, by federal
23 standard, the medicaid transformation demonstration waiver shall not
24 exceed the duration originally granted by the centers for medicare
25 and medicaid services and any programs created or funded by this
26 waiver do not create an entitlement.

27 (2) (a) No more than \$63,052,000 of the general fund—federal
28 appropriation and no more than \$50,840,000 of the general fund—local
29 appropriation may be expended for transformation through accountable
30 communities of health described in initiative 1 of the medicaid
31 transformation demonstration wavier under healthier Washington,
32 including preventing youth drug use, opioid prevention and treatment,
33 and physical and behavioral health integration. Under this
34 initiative, the authority shall take into account local input
35 regarding community needs. In order to ensure transparency to the
36 appropriate fiscal committees of the legislature, the authority shall
37 provide fiscal staff of the legislature query ability into any
38 database of the fiscal intermediary that authority staff would be
39 authorized to access. The authority shall not increase general fund—

1 state expenditures under this initiative. The director shall also
2 report to the fiscal committees of the legislature all of the
3 expenditures under this subsection and shall provide such fiscal data
4 in the time, manner, and form requested by the legislative fiscal
5 committees.

6 (b) No more than \$243,047,000 of the general fund—federal
7 appropriation and no more than \$99,274,000 of the general fund—
8 private/local appropriation may be expended for the medicaid quality
9 improvement program. Under federal regulations, the medicaid quality
10 improvement program is authorized and allows states to design quality
11 improvement programs for the medicaid population in ways that support
12 the state's quality goals. Medicaid quality improvement program
13 payments will not count against the medicaid transformation
14 demonstration waiver spending limits and are excluded from the
15 waiver's budget neutrality calculation. Apple health managed care
16 organizations and their partnering providers will receive medicaid
17 quality improvement program payments as they meet designated
18 milestones. Partnering providers and apple health managed care
19 organizations will work together to achieve medicaid quality
20 improvement program goals according to the performance period
21 timelines and reporting deadlines as set forth by the authority. The
22 authority shall only utilize the medicaid quality improvement program
23 to support the transformation waiver and shall not pursue its use for
24 other purposes. Any programs created or funded by the medicaid
25 quality improvement program does not create an entitlement. The
26 authority shall not increase general fund—state, federal, or private/
27 local expenditures under this program. The director shall report to
28 the joint select committee on health care oversight not less than
29 quarterly on financial and health outcomes. The director shall report
30 to the fiscal committees of the legislature all of the expenditures
31 under this subsection and shall provide such fiscal data in the time,
32 manner, and form requested by the legislative fiscal committees.

33 (3) No more than \$26,837,000 of the general fund—federal
34 appropriation and \$26,839,000 of the general fund—local appropriation
35 may be expended for tailored support for older adults and medicaid
36 alternative care described in initiative 2 of the medicaid
37 transformation demonstration waiver under healthier Washington as
38 well as administrative expenses for initiative 3. The authority shall
39 contract and provide funding to the department of social and health

1 services to administer initiative 2. The director in cooperation with
2 the secretary of the department of social and health services shall
3 report to the office of financial management all of the expenditures
4 of this section and shall provide such fiscal data in the time,
5 manner, and form requested. The authority shall not increase general
6 fund—state expenditures on this initiative.

7 (4) No more than \$50,389,000 of the general fund—federal
8 appropriation and no more than \$22,862,000 of the general fund—local
9 appropriation may be expended for supported housing and employment
10 services described in initiative 3a and 3b of the medicaid
11 transformation demonstration waiver under healthier Washington. Under
12 this initiative, the authority and the department of social and
13 health services shall ensure that allowable and necessary services
14 are provided to eligible clients as identified by the department or
15 its third party administrator. The authority shall not increase
16 general fund—state expenditures under this initiative. The director
17 shall report to the joint select committee on health care oversight
18 no less than quarterly on financial and health outcomes. The director
19 shall also report to the fiscal committees of the legislature all of
20 the expenditures of this subsection and shall provide such fiscal
21 data in the time, manner, and form requested by the legislative
22 fiscal committees.

23 (5) The authority shall submit a plan to preserve the waiver that
24 allows for the full cost of stays in institutions for mental diseases
25 to be included in managed care rates by November 1, 2021, to the
26 appropriate committees of the legislature.

27 (6) The authority shall submit a plan to preserve the waiver
28 allowing for full federal financial participation for medical clients
29 in mental health facilities classified as institutions for mental
30 diseases by November 1, 2021, to the appropriate committees of the
31 legislature.

32 (7) Sufficient amounts are appropriated in this subsection to
33 implement the medicaid expansion as defined in the social security
34 act, section 1902(a)(10)(A)(i)(VIII).

35 (8) The legislature finds that medicaid payment rates, as
36 calculated by the health care authority pursuant to the
37 appropriations in this act, bear a reasonable relationship to the
38 costs incurred by efficiently and economically operated facilities
39 for providing quality services and will be sufficient to enlist

1 enough providers so that care and services are available to the
2 extent that such care and services are available to the general
3 population in the geographic area. The legislature finds that the
4 cost reports, payment data from the federal government, historical
5 utilization, economic data, and clinical input constitute reliable
6 data upon which to determine the payment rates.

7 (9) Based on quarterly expenditure reports and caseload
8 forecasts, if the health care authority estimates that expenditures
9 for the medical assistance program will exceed the appropriations,
10 the health care authority shall take steps including but not limited
11 to reduction of rates or elimination of optional services to reduce
12 expenditures so that total program costs do not exceed the annual
13 appropriation authority.

14 (10) In determining financial eligibility for medicaid-funded
15 services, the health care authority is authorized to disregard
16 recoveries by Holocaust survivors of insurance proceeds or other
17 assets, as defined in RCW 48.104.030.

18 (11) When a person is ineligible for medicaid solely by reason of
19 residence in an institution for mental diseases, the health care
20 authority shall provide the person with the same benefits as he or
21 she would receive if eligible for medicaid, using state-only funds to
22 the extent necessary.

23 (12) \$3,997,000 of the general fund—state appropriation for
24 fiscal year 2022, \$4,261,000 of the general fund—state appropriation
25 for fiscal year 2023, and \$8,786,000 of the general fund—federal
26 appropriation are provided solely for low-income disproportionate
27 share hospital payments.

28 (13) Within the amounts appropriated in this section, the health
29 care authority shall provide disproportionate share hospital payments
30 to hospitals that provide services to children in the children's
31 health program who are not eligible for services under Title XIX or
32 XXI of the federal social security act due to their citizenship
33 status.

34 (14) \$7,000,000 of the general fund—federal appropriation is
35 provided solely for supplemental payments to nursing homes operated
36 by public hospital districts. The public hospital district shall be
37 responsible for providing the required nonfederal match for the
38 supplemental payment, and the payments shall not exceed the maximum
39 allowable under federal rules. It is the legislature's intent that

1 the payments shall be supplemental to and shall not in any way offset
2 or reduce the payments calculated and provided in accordance with
3 part E of chapter 74.46 RCW. It is the legislature's further intent
4 that costs otherwise allowable for rate-setting and settlement
5 against payments under chapter 74.46 RCW shall not be disallowed
6 solely because such costs have been paid by revenues retained by the
7 nursing home from these supplemental payments. The supplemental
8 payments are subject to retrospective interim and final cost
9 settlements based on the nursing homes' as-filed and final medicare
10 cost reports. The timing of the interim and final cost settlements
11 shall be at the health care authority's discretion. During either the
12 interim cost settlement or the final cost settlement, the health care
13 authority shall recoup from the public hospital districts the
14 supplemental payments that exceed the medicaid cost limit and/or the
15 medicare upper payment limit. The health care authority shall apply
16 federal rules for identifying the eligible incurred medicaid costs
17 and the medicare upper payment limit.

18 (15) The health care authority shall continue the inpatient
19 hospital certified public expenditures program for the 2021-2023
20 fiscal biennium. The program shall apply to all public hospitals,
21 including those owned or operated by the state, except those
22 classified as critical access hospitals or state psychiatric
23 institutions. The health care authority shall submit reports to the
24 governor and legislature by November 1, 2021, and by November 1,
25 2022, that evaluate whether savings continue to exceed costs for this
26 program. If the certified public expenditures (CPE) program in its
27 current form is no longer cost-effective to maintain, the health care
28 authority shall submit a report to the governor and legislature
29 detailing cost-effective alternative uses of local, state, and
30 federal resources as a replacement for this program. During fiscal
31 year 2022 and fiscal year 2023, hospitals in the program shall be
32 paid and shall retain one hundred percent of the federal portion of
33 the allowable hospital cost for each medicaid inpatient fee-for-
34 service claim payable by medical assistance and one hundred percent
35 of the federal portion of the maximum disproportionate share hospital
36 payment allowable under federal regulations. Inpatient medicaid
37 payments shall be established using an allowable methodology that
38 approximates the cost of claims submitted by the hospitals. Payments
39 made to each hospital in the program in each fiscal year of the
40 biennium shall be compared to a baseline amount. The baseline amount

1 will be determined by the total of (a) the inpatient claim payment
2 amounts that would have been paid during the fiscal year had the
3 hospital not been in the CPE program based on the reimbursement rates
4 developed, implemented, and consistent with policies approved in the
5 2021-2023 biennial operating appropriations act and in effect on July
6 1, 2015, (b) one-half of the indigent assistance disproportionate
7 share hospital payment amounts paid to and retained by each hospital
8 during fiscal year 2005, and (c) all of the other disproportionate
9 share hospital payment amounts paid to and retained by each hospital
10 during fiscal year 2005 to the extent the same disproportionate share
11 hospital programs exist in the 2019-2021 fiscal biennium. If payments
12 during the fiscal year exceed the hospital's baseline amount, no
13 additional payments will be made to the hospital except the federal
14 portion of allowable disproportionate share hospital payments for
15 which the hospital can certify allowable match. If payments during
16 the fiscal year are less than the baseline amount, the hospital will
17 be paid a state grant equal to the difference between payments during
18 the fiscal year and the applicable baseline amount. Payment of the
19 state grant shall be made in the applicable fiscal year and
20 distributed in monthly payments. The grants will be recalculated and
21 redistributed as the baseline is updated during the fiscal year. The
22 grant payments are subject to an interim settlement within eleven
23 months after the end of the fiscal year. A final settlement shall be
24 performed. To the extent that either settlement determines that a
25 hospital has received funds in excess of what it would have received
26 as described in this subsection, the hospital must repay the excess
27 amounts to the state when requested. \$702,000 of the general fund—
28 state appropriation for fiscal year 2022 and \$649,000 of the general
29 fund—state appropriation for fiscal year 2023 are provided solely for
30 state grants for the participating hospitals.

31 (16) The health care authority shall seek public-private
32 partnerships and federal funds that are or may become available to
33 provide on-going support for outreach and education efforts under the
34 federal children's health insurance program reauthorization act of
35 2009.

36 (17) The health care authority shall target funding for maternity
37 support services towards pregnant women with factors that lead to
38 higher rates of poor birth outcomes, including hypertension, a
39 preterm or low birth weight birth in the most recent previous birth,
40 a cognitive deficit or developmental disability, substance abuse,

1 severe mental illness, unhealthy weight or failure to gain weight,
2 tobacco use, or African American or Native American race. The health
3 care authority shall prioritize evidence-based practices for delivery
4 of maternity support services. To the extent practicable, the health
5 care authority shall develop a mechanism to increase federal funding
6 for maternity support services by leveraging local public funding for
7 those services.

8 (18) The authority shall submit reports to the governor and the
9 legislature by September 15, 2021, and no later than September 15,
10 2022, that delineate the number of individuals in medicaid managed
11 care, by carrier, age, gender, and eligibility category, receiving
12 preventative services and vaccinations. The reports should include
13 baseline and benchmark information from the previous two fiscal years
14 and should be inclusive of, but not limited to, services recommended
15 under the United States preventative services task force, advisory
16 committee on immunization practices, early and periodic screening,
17 diagnostic, and treatment (EPSDT) guidelines, and other relevant
18 preventative and vaccination medicaid guidelines and requirements.

19 (19) Managed care contracts must incorporate accountability
20 measures that monitor patient health and improved health outcomes,
21 and shall include an expectation that each patient receive a wellness
22 examination that documents the baseline health status and allows for
23 monitoring of health improvements and outcome measures.

24 (20) Sufficient amounts are appropriated in this section for the
25 authority to provide an adult dental benefit.

26 (21) The health care authority shall coordinate with the
27 department of social and health services to provide referrals to the
28 Washington health benefit exchange for clients that will be
29 ineligible for medicaid.

30 (22) To facilitate a single point of entry across public and
31 medical assistance programs, and to maximize the use of federal
32 funding, the health care authority, the department of social and
33 health services, and the health benefit exchange will coordinate
34 efforts to expand HealthPlanfinder access to public assistance and
35 medical eligibility staff. The health care authority shall complete
36 medicaid applications in the HealthPlanfinder for households
37 receiving or applying for medical assistance benefits.

38 (23) \$90,000 of the general fund—state appropriation for fiscal
39 year 2022, \$90,000 of the general fund—state appropriation for fiscal

1 year 2023, and \$180,000 of the general fund—federal appropriation are
2 provided solely to continue operation by a nonprofit organization of
3 a toll-free hotline that assists families to learn about and enroll
4 in the apple health for kids program. By November 15, 2022, the
5 authority shall submit a report to the appropriate committees to the
6 legislature that provides, at a minimum, information about the number
7 of calls received by the nonprofit organization in the previous year,
8 the amount of time spent on each call, comparisons to previous years,
9 where available, and information about what data is collected related
10 to this service.

11 (24) Within the amounts appropriated in this section, the
12 authority shall reimburse for primary care services provided by
13 naturopathic physicians.

14 (25) Within the amounts appropriated in this section, the
15 authority shall continue to provide coverage for pregnant teens that
16 qualify under existing pregnancy medical programs, but whose
17 eligibility for pregnancy related services would otherwise end due to
18 the application of the new modified adjusted gross income eligibility
19 standard.

20 (26) Sufficient amounts are appropriated in this section to
21 remove the mental health visit limit and to provide the shingles
22 vaccine and screening, brief intervention, and referral to treatment
23 benefits that are available in the medicaid alternative benefit plan
24 in the classic medicaid benefit plan.

25 (27) The authority shall use revenue appropriated from the
26 dedicated marijuana fund for contracts with community health centers
27 under RCW 69.50.540 in lieu of general fund—state payments to
28 community health centers for services provided to medical assistance
29 clients, and it is the intent of the legislature that this policy
30 will be continued in subsequent fiscal biennia.

31 (28) Beginning no later than January 1, 2018, for any service
32 eligible under the medicaid state plan for encounter payments,
33 managed care organizations at the request of a rural health clinic
34 shall pay the full published encounter rate directly to the clinic.
35 At no time will a managed care organization be at risk for or have
36 any right to the supplemental portion of the claim. Payments will be
37 reconciled on at least an annual basis between the managed care
38 organization and the authority, with final review and approval by the
39 authority.

1 (29) Sufficient amounts are appropriated in this section for the
2 authority to provide a medicaid equivalent adult dental benefit to
3 clients enrolled in the medical care service program.

4 (30) During the 2021-2023 fiscal biennium, sufficient amounts are
5 provided in this section for the authority to provide services
6 identical to those services covered by the Washington state family
7 planning waiver program as of August 2018 to individuals who:

8 (a) Are over nineteen years of age;

9 (b) Are at or below two hundred and sixty percent of the federal
10 poverty level as established in WAC 182-505-0100;

11 (c) Are not covered by other public or private insurance; and

12 (d) Need family planning services and are not currently covered
13 by or eligible for another medical assistance program for family
14 planning.

15 (31) Sufficient amounts are appropriated within this section for
16 the authority to incorporate the expected outcomes and criteria to
17 measure the performance of service coordination organizations as
18 provided in chapter 70.320 RCW into contracts with managed care
19 organizations that provide services to clients. The authority is
20 directed to:

21 (a) Contract with an external quality improvement organization to
22 annually analyze the performance of managed care organizations
23 providing services to clients under this chapter based on seven
24 performance measures. The analysis required under this subsection
25 must:

26 (i) Measure managed care performance in four common measures
27 across each managed care organization, including:

28 (A) At least one common measure must be weighted towards having
29 the potential to impact managed care costs; and

30 (B) At least one common measure must be weighted towards
31 population health management, as defined by the measure; and

32 (ii) Measure managed care performance in an additional three
33 quality focus performance measures specific to a managed care
34 organization. Quality focus performance measures chosen by the
35 authority must:

36 (A) Be chosen from the statewide common measure set;

37 (B) Reflect specific measures where a managed care organization
38 has poor performance; and

39 (C) Be substantive and clinically meaningful in promoting health
40 status.

1 (b) The authority shall set the four common measures to be
2 analyzed across all managed care organizations.

3 (c) The authority shall set three quality focus performance
4 measures specific to each managed care organization. The authority
5 must determine performance measures for each managed care
6 organization based on the criteria established in (a)(ii) of this
7 subsection.

8 (d) By September 15, 2021, and annually thereafter, the authority
9 shall notify each managed care organization of the performance
10 measures for the organization for the subsequent plan year.

11 (e) Two percent of the total plan year funding appropriated to
12 each managed care organization that provides services to clients
13 under chapter 70.320 RCW shall be withheld. At least seventy-five
14 percent of the withhold shall be held contingent on each managed care
15 organization's performance on the seven performance measures
16 identified in this section. Each managed care organization may earn
17 back the annual withhold if the external quality improvement
18 organization finds that the managed care organization:

19 (i) Made statistically significant improvement in the seven
20 performance measures as compared to the preceding plan year; or

21 (ii) Scored in the top national medicaid quartile of the
22 performance measures.

23 (f) The amount of withhold annually paid to each managed care
24 organization shall be proportional to findings of statistically
25 significant improvement or top national medicaid quartile scoring by
26 a managed care organization.

27 (g) For no more than two of the four quality focus performance
28 measures, the authority may use an alternate methodology to
29 approximate top national medicaid quartile performance where top
30 quartile performance data is unavailable.

31 (h) For the purposes of this subsection, "external quality
32 improvement organization" means an organization that meets the
33 competence and independence requirements under 42 C.F.R. Sec.
34 438.354, as it existed on the effective date of this section.

35 (32)(a) The authority shall ensure that appropriate resources are
36 dedicated to implementing the recommendations of the centers for
37 medicare and medicaid services center for program integrity as
38 provided to the authority in the January 2019 Washington focused
39 program integrity review final report. Additionally, the authority
40 shall:

1 (i) Work to ensure the efficient operations of the managed care
2 plans, including but not limited to, a deconflicting process for
3 audits with and among the managed care plans and the medicaid fraud
4 division at the attorney general's office, to ensure the authority
5 staff perform central audits of cases that appear across multiple
6 managed care plans, versus the audits performed by the individual
7 managed care plans or the fraud division; and

8 (ii) Remain accountable for operating in an effective and
9 efficient manner, including performing program integrity activities
10 that ensure high value in the medical assistance program in general
11 and in medicaid managed care specifically;

12 (A) Work with its contracted actuary and the medicaid forecast
13 work group to develop methods and metrics related to managed care
14 program integrity activity that shall be incorporated into annual
15 rate setting; and

16 (B) Work with the medicaid forecast work group to ensure the
17 results of program integrity activity are incorporated into the rate
18 setting process in a transparent, timely, measurable, quantifiable
19 manner.

20 (b) The authority shall submit a report to the governor and
21 appropriate committees of the legislature by October 1, 2021, that
22 includes, but is not limited to:

23 (i) Specific, quantified actions that have been taken, to date,
24 related to the recommendations of the centers for medicare and
25 medicaid services center for program integrity as provided to the
26 authority in the January 2019 Washington focused program integrity
27 review final report; and

28 (ii) Specific, quantified information regarding the steps taken
29 toward (a)(i), (iii), and (iv) of this subsection.

30 (33) No later than December 31, 2021, the health care authority,
31 in partnership with the department of social and health services as
32 described in section 204(16) of this act, shall submit a waiver
33 request to the federal department of health and human services to
34 authorize presumptive medicaid eligibility determinations for clients
35 preparing for acute care hospital discharge who may need long-term
36 services and supports. The department and the authority shall hold
37 stakeholder discussions, including opportunities for public review
38 and comment, during development of the waiver request. Upon
39 submission of the waiver request, the department and the authority
40 shall submit a report to the governor and the appropriate legislative

1 committees that describes the request and identifies any statutory
2 changes that may be necessary if the federal government approves the
3 request.

4 (34) \$2,786,000 of the general fund—state appropriation for
5 fiscal year 2022, \$3,714,000 of the general fund—state appropriation
6 for fiscal year 2023, and \$11,009,000 of the general fund—federal
7 appropriation are provided solely to maintain and increase access for
8 behavioral health services through increased provider rates. The rate
9 increases are effective October 1, 2021, and must be applied to the
10 following codes for children and adults enrolled in the medicaid
11 program: 90832, 90833, 90834, 90837, H0004, H0036, H2015, H2021,
12 H0023, 90836, 90838, 96156, 96158, 96159, 96164, 96165, 96167, 96168,
13 96170, 96171, 90845, 90846, 90847, 90849, 90853, 90785, and 90791.
14 The authority may use a substitute code in the event that any of the
15 codes identified in this subsection are discontinued and replaced
16 with an updated code covering the same service. Within the amounts
17 provided in this subsection the authority must:

18 (a) Implement this rate increase in accordance with the process
19 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
20 health rates);

21 (b) Raise the state fee-for-service rates for these codes by up
22 to 15 percent, except that the state medicaid rate may not exceed the
23 published medicare rate or an equivalent relative value unit rate if
24 a published medicare rate is not available;

25 (c) Require in contracts with managed care organizations that,
26 beginning October 2021, managed care organizations pay no lower than
27 the fee-for-service rate for these codes, and adjust managed care
28 capitation rates accordingly; and

29 (d) Not duplicate rate increases provided in subsections (35) and
30 (36) of this section.

31 (35) \$19,664,000 of the general fund—state appropriation for
32 fiscal year 2022, \$26,218,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$77,996,000 of the general fund—federal
34 appropriation are provided solely to maintain and increase access for
35 primary care services for medicaid-enrolled patients through
36 increased provider rates beginning October 1, 2021. Within the
37 amounts provided in this subsection the authority must:

38 (a) Increase the medical assistance rates for adult primary care
39 services that are reimbursed solely at the existing medical

1 assistance rates on a fee-for-service basis, as well as through
2 managed care plans, by at least 15 percent above medical assistance
3 rates in effect on January 1, 2019;

4 (b) Increase the medical assistance rates for pediatric primary
5 care services that are reimbursed solely at the existing medical
6 assistance rates on a fee-for-service basis, as well as through
7 managed care plans, by at least 21 percent above medical assistance
8 rates in effect on January 1, 2019;

9 (c) Increase the medical assistance rates for pediatric critical
10 care, neonatal critical care, and neonatal intensive care services
11 that are reimbursed solely at the existing medical assistance rates
12 on a fee-for-service basis, as well as through managed care plans, by
13 at least 21 percent above medical assistance rates in effect on
14 January 1, 2019;

15 (d) Apply reimbursement rates required under this subsection to
16 payment codes in a manner consistent with the temporary increase in
17 medicaid reimbursement rates under federal rules and guidance in
18 effect on January 1, 2014, implementing the patient protection and
19 affordable care act, except that the authority may not require
20 provider attestations;

21 (e) Pursue state plan amendments to require medicaid managed care
22 organizations to increase rates under this subsection through
23 adoption of a uniform percentage increase for network providers
24 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
25 January 1, 2019; and

26 (f) Not duplicate rate increases provided in subsections (34) and
27 (36) of this section.

28 (36) \$2,233,000 of the general fund—state appropriation for
29 fiscal year 2022, \$2,977,000 of the general fund—state appropriation
30 for fiscal year 2023, and \$10,871,000 of the general fund—federal
31 appropriation are provided solely to increase provider rates to
32 maintain and increase access for family planning services for
33 patients seeking services through department of health sexual and
34 reproductive health program family planning providers. The rate
35 increases are effective October 1, 2021, and must be applied to the
36 following codes for eligible apple health and family planning only
37 clients seeking services through department of health sexual and
38 reproductive health program providers: 36415, 36416, 55250, 57170,
39 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,

1 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,
2 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,
3 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,
4 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,
5 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,
6 99394, 99395, 99396, 99401, and S0199. The authority may use a
7 substitute code if any of the codes identified in this subsection are
8 discontinued and replaced with an updated code covering the same
9 service. Within the amounts provided in this subsection the authority
10 must:

11 (a) Increase the family planning rates for services that are
12 included on and reimbursed solely at the existing family planning fee
13 schedule on a fee-for-service basis, as well as through managed care
14 plans, by at least 162 percent above family planning fee schedule
15 rates in effect on January 1, 2021;

16 (b) Pursue state plan amendments to require medicaid managed care
17 organizations to increase rates under this subsection through
18 adoption of a uniform percentage increase for network providers
19 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
20 January 1, 2021; and

21 (c) Not duplicate rate increases provided in subsections (34) and
22 (35) of this section.

23 (37)(a) Beginning with fiscal year 2020, and for each subsequent
24 year thereafter, the authority shall reconcile on an annual basis
25 with rural health clinics.

26 (b) Beginning with fiscal year 2020, and for each subsequent year
27 thereafter, the authority shall properly accrue for any anticipated
28 reconciliations with rural health clinics during the fiscal year
29 close process following generally accepted accounting practices.

30 (38)(a) The authority in collaboration with the office of
31 financial management and representatives from fiscal committees of
32 the legislature shall conduct an evaluation of the APM4 model to
33 determine its cost effectiveness and impact on patient outcomes and
34 report its findings and recommendations to the appropriate committees
35 of the legislature by November 15, 2022.

36 (b) The authority shall not enter into any future value-based
37 arrangements with federally qualified health centers or rural health
38 clinics prior to receiving approval from the office of financial
39 management and the appropriate committees of the legislature.

1 (c) The authority shall not modify the reconciliation process or
2 the APM4 program with federally qualified health centers or rural
3 health clinics without notification to and the opportunity to comment
4 from the office of financial management.

5 (d) The authority shall require all managed care organizations to
6 provide information to the authority to account for all payments to
7 federally qualified health centers to include how payments are made,
8 including any additional payments and whether there is a sub-
9 capitation arrangement or value-based purchasing arrangement.

10 (e) Beginning with fiscal year 2021 and for each subsequent year
11 thereafter, the authority shall reconcile on an annual basis with
12 federally qualified health centers contracting under APM4.

13 (f) Beginning with fiscal year 2021 and for each subsequent year
14 thereafter, the authority shall properly accrue for any anticipated
15 reconciliations with federally qualified health centers contracting
16 under APM4 during the fiscal year close process following generally
17 accepted accounting practices.

18 (39) Within the amounts appropriated in this section, the
19 authority is to include allergen control bed and pillow covers as
20 part of the durable medical equipment benefit for children with an
21 asthma diagnosis enrolled in medical assistance programs.

22 (40) Within the amounts appropriated in this section, the
23 authority shall reimburse for maternity services provided by doulas.

24 (41) \$60,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$60,000 of the general fund—federal appropriation are
26 provided solely for evaluation of the Washington rural health access
27 preservation pilot program.

28 (42) \$160,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$1,440,000 of the general fund—federal appropriation
30 are provided solely for health care interoperability costs and are
31 subject to the conditions, limitations, and review provided in
32 section 701 of this act.

33 (43) \$275,000 of the general fund—state appropriation for fiscal
34 year 2022, \$160,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$3,913,000 of the general fund—federal
36 appropriation are provided solely for modular replacement costs of
37 the ProviderOne pharmacy point of sale system and are subject to the
38 conditions, limitations, and review provided in section 701 of this
39 act.

1 (44) \$484,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$466,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to implement Engrossed Second
4 Substitute Senate Bill No. 5399 (universal health care commission).
5 If the bill is not enacted by June 30, 2021, the amounts provided in
6 this subsection shall lapse.

7 (45) \$654,000 of the general fund—state appropriation for fiscal
8 year 2022, \$655,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$2,154,000 of the general fund—federal
10 appropriation are provided solely for the authority to increase the
11 nonemergency medical transportation broker administrative rate to
12 ensure access to health care services for medicaid patients.

13 (46) \$1,715,000 of the general fund—state appropriation for
14 fiscal year 2022, \$1,804,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$6,647,000 of the general fund—federal
16 appropriation are provided solely to increase the rates paid to rural
17 hospitals that meet the criteria in (a) through (d) of this
18 subsection. Payments for state and federal medical assistance
19 programs for services provided by such a hospital, regardless of the
20 beneficiary's managed care enrollment status, must be increased to
21 150 percent of the hospital's fee-for-service rates. The authority
22 must discontinue this rate increase after June 30, 2023, and return
23 to the payment levels and methodology for these hospitals that were
24 in place as of January 1, 2018. Hospitals participating in the
25 certified public expenditures program may not receive increased
26 reimbursement for inpatient services. Hospitals qualifying for this
27 rate increase must:

28 (a) Be certified by the centers for medicare and medicaid
29 services as sole community hospitals as of January 1, 2013;

30 (b) Have had less than 150 acute care licensed beds in fiscal
31 year 2011;

32 (c) Have a level III adult trauma service designation from the
33 department of health as of January 1, 2014;

34 (d) Be owned and operated by the state or a political
35 subdivision; and

36 (e) Accept single bed certification patients pursuant to RCW
37 71.05.745.

38 (47) \$100,000 of the general fund—state appropriation for fiscal
39 year 2022, \$100,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$200,000 of the general fund—federal
2 appropriation are provided solely for pass through funding for a
3 citizens of the compact of free association (COFA) community
4 member led organization through a Washington state based organization
5 contract as outlined in RCW 43.71A.030 to provide additional supports
6 to COFA community members statewide who are seeking access to health
7 coverage and health care services. The amounts provided in this
8 subsection for fiscal year 2022 must be distributed no later than
9 October 1, 2021. The amounts provided in this subsection for fiscal
10 year 2023 must be distributed no later than October 1, 2022.

11 (48) The authority shall collaborate with the Washington state
12 LGBTQ commission, the department of health, advocates for people
13 living with HIV in Washington, consumers, and medical professionals
14 with expertise in serving the medicaid population living with HIV, to
15 consider and develop recommendations regarding:

16 (a) Access to HIV antiretroviral drugs on the medicaid drug
17 formulary, including short- and long-term fiscal implications of
18 eliminating current prior authorization and fail-first requirements;

19 (b) Impact of drug access on public health and the statewide goal
20 of reducing HIV transmissions; and

21 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral
22 drugs.

23 (49) \$22,000 of the general fund—state appropriation for fiscal
24 year 2022, \$22,000 of the general fund—state appropriation for fiscal
25 year 2023, and \$134,000 of the general fund—federal appropriation are
26 provided solely to implement Substitute Senate Bill No. 5157
27 (behavioral disorders/justice). If the bill is not enacted by June
28 30, 2021, the amounts provided in this subsection shall lapse.

29 (50) Within the amounts appropriated in this section, the
30 authority shall extend the oral health connections pilot project in
31 Spokane, Thurston, and Cowlitz counties. The authority shall continue
32 to work in collaboration with a state-based oral health foundation to
33 jointly develop and implement the program. The purpose of the pilot
34 is to test the effect that enhanced dental benefits for medicaid
35 clients with diabetes and pregnant clients have on access to dental
36 care, health outcomes, and medical care costs. The pilot program must
37 continue to include enhanced reimbursement rates for participating
38 dental providers, including denturists licensed under chapter 18.30
39 RCW, and an increase in the allowable number of periodontal

1 treatments to up to four per calendar year. The authority has the
2 option of extending pilot program eligibility to dually eligible
3 medicaid clients who are diabetic or pregnant and to pregnant
4 medicaid clients under the age of 20. The authority has the option of
5 adjusting the pilot program benefit design and fee schedule based on
6 previous findings, within amounts appropriated in this section.
7 Diabetic or pregnant medicaid clients who are receiving dental care
8 within the pilot regions, regardless of location of the service
9 within the pilot regions, are eligible for the increased number of
10 periodontal treatments. The state-based oral health foundation shall
11 continue to partner with the authority and provide wraparound
12 services to link patients to care. The authority and foundation shall
13 provide a joint report to the appropriate committees of the
14 legislature on October 1, 2021, outlining the findings of the
15 original three-year pilot program, and on December 1, 2022, outlining
16 the progress of the extended pilot program.

17 (51) \$200,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$200,000 of the general fund—federal appropriation are
19 provided solely for contracting with the office of equity to
20 implement chapter 293, Laws of 2020 (baby, child dentistry access).
21 By November 15, 2021, the authority shall submit a report to the
22 appropriate committees to the legislature describing its progress
23 implementing chapter 293, Laws of 2020 (baby, child dentistry access)
24 and chapter 242, Laws of 2020 (access to baby and child dentistry for
25 children with disabilities).

26 (52) \$75,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$75,000 of the general fund—federal appropriation are
28 provided solely for contracting by the health care authority to
29 further the development and implementation of its Washington primary
30 care transformation initiative, intended to increase team-based
31 primary care and the percentage of overall health care spending in
32 the state devoted to primary care. By October 1, 2021, the authority
33 must update the legislature on the status of the initiative,
34 including any fiscal impacts of this initiative, potential
35 implementation barriers, and needed legislation.

36 (53) Sufficient funds are provided to continue reimbursing dental
37 health aid therapists for services performed in tribal facilities for
38 medicaid clients. The authority must leverage any federal funding
39 that may become available as a result of appeal decisions from the

1 centers for medicare and medicaid services or the United States court
2 of appeals for the ninth circuit.

3 (54) \$149,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$140,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to implement Engrossed Second
6 Substitute Senate Bill No. 5377 (standardized health plans). If the
7 bill is not enacted by June 30, 2021, the amounts provided in this
8 subsection shall lapse.

9 (55) Within the amount appropriated within this section, the
10 authority shall implement the requirements of Substitute Senate Bill
11 No. 5068 (postpartum period/medicaid) and the American rescue plan
12 act of 2021, P.L. 117-2, in extending health care coverage during the
13 postpartum period. The authority shall make every effort to expedite
14 and complete eligibility determinations for individuals who are
15 likely eligible to receive health care coverage under Title XIX or
16 Title XXI of the federal social security act to ensure the state is
17 receiving maximum federal match. This includes, but is not limited
18 to, working with managed care organizations to provide continuous
19 outreach in various modalities until the individual's eligibility
20 determination is completed. Beginning June 1, 2022, the authority
21 must submit quarterly reports to the caseload forecast work group on
22 the number of individuals who are likely eligible to receive health
23 care coverage under Title XIX or Title XXI of the federal social
24 security act but are waiting for the authority to complete
25 eligibility determination, the number of individuals who were likely
26 eligible but are now receiving health care coverage with the maximum
27 federal match under Title XIX or Title XXI of the federal social
28 security act, and outreach activities including the work with managed
29 care organizations.

30 (56) \$10,695,000 of the general fund—state appropriation for
31 fiscal year 2022, \$10,695,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$54,656,000 of the general fund—federal
33 appropriation are provided solely to maintain and increase access for
34 adult dental services for medicaid enrolled patients through
35 increased provider rates beginning July 1, 2021. Within the amounts
36 provided in this subsection, the authority must increase the medical
37 assistance rates for adult dental services that are reimbursed solely
38 at the existing medical assistance rates on a fee-for-service basis

1 up to 100 percent above medical assistance rates in effect on January
2 1, 2019.

3 (57) \$551,000 of the general fund—state appropriation for fiscal
4 year 2022, \$770,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$3,288,000 of the general fund—federal
6 appropriation are provided solely for the implementation of Second
7 Substitute Senate Bill No. 5195 (opioid overdose medication). If the
8 bill is not enacted by June 30, 2021, the amounts provided in this
9 subsection shall lapse.

10 (58) The authority must claim the enhanced federal medical
11 assistance participation rate for home and community-based services
12 offered under section 9817 of the American rescue plan act of 2021
13 (ARPA). Appropriations made that constitute supplementation of home
14 and community-based services as defined in section 9817 of ARPA are
15 listed in the LEAP omnibus document HCBS-2021.

16 (59) \$250,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the authority to continue a
19 public-private partnership with a state-based oral health foundation
20 to connect medicaid patients to dental services and reduce barriers
21 to accessing care. The authority shall submit a progress report to
22 the appropriate committees of the legislature by June 30, 2022.

23 (60)(a) \$35,000,000 of the coronavirus state fiscal recovery
24 account—federal appropriation is provided solely for the authority to
25 distribute grants for the provision of health care services for
26 uninsured and underinsured individuals, regardless of immigration
27 status. Grants provided under this subsection must be used for the
28 direct care of uninsured and underinsured individuals under 200
29 percent of the federal poverty level, including on-site care as well
30 as referrals to and payment for services provided off-site, for:

31 (i) The testing, assessment, or treatment of the severe acute
32 respiratory syndrome coronavirus 2 (COVID-19), including facility and
33 provider fees;

34 (ii) Primary and preventive care;

35 (iii) Behavioral health services;

36 (iv) Oral health care;

37 (v) Assessment, treatment, and management of acute or chronic
38 conditions, including but not limited to the cost of laboratory,

1 prescription medications, specialty care, therapies, radiology, and
2 other diagnostics; and

3 (vi) Outreach and education needed to inform patients and
4 prospective patients that care is available free of charge.

5 (b) To be eligible for a grant under this subsection, a federally
6 qualified health center, rural health clinic, free clinic, public
7 hospital district, behavioral health provider or facility, behavioral
8 health administrative service organization, or community-based
9 organization must apply for a grant and agree to not:

10 (i) Bill individuals for any portion of the services provided
11 that involve the use of amounts appropriated in this section; or

12 (ii) Use the amounts provided in this subsection for services for
13 which other funds are available, such as federal funds from the
14 families first coronavirus response act and the American rescue plan
15 act.

16 (c) Grants provided under this subsection may be used to provide
17 on-site care, care delivered via telehealth, and referrals to and
18 payments for services provided off-site. Recipients may use funds
19 distributed in this subsection to reimburse other providers or
20 facilities for the cost of care. Only free clinics may use grants
21 provided under this subsection to cover general operating costs,
22 including staffing, supplies, and equipment purchases.

23 (d) The agency shall employ fund allocation approaches that
24 engage community residents, organizations, and leaders in identifying
25 priorities and implementing projects and initiatives that reflect
26 community values and priorities. At a minimum, this must include
27 consultation with community health boards and organizations that
28 advocate for access to health care for uninsured state residents.

29 (e) Recipients of the amounts provided in this subsection must
30 submit reports to the authority on the use of grant funds, including
31 data about utilization of services. The authority shall prepare and
32 post on its website an annual report detailing the amount of funds
33 disbursed and aggregating information submitted by recipients.

34 (f) The authority may retain no more than three percent of the
35 amounts provided in this subsection for administrative costs.

36 (g) As used in this subsection, "free clinics" mean private,
37 nonprofit, community, or faith-based organizations that provide
38 medical, dental, and mental health services at little or no cost to
39 uninsured and underinsured people through the use of volunteer health

1 professionals, community volunteers, and partnerships with other
2 health providers.

3 (61) \$123,000 of the general fund—state appropriation for fiscal
4 year 2022, \$46,000 of the general fund—state appropriation for fiscal
5 year 2023, and \$743,000 of the general fund—federal appropriation are
6 provided solely for the implementation of Substitute House Bill No.
7 1348 (incarcerated persons/medical). If the bill is not enacted by
8 June 30, 2021, the amounts provided in this subsection shall lapse.

9 (62) \$1,350,000 of the general fund—state appropriation for
10 fiscal year 2023 and \$2,570,000 of the general fund—federal
11 appropriation are provided solely for the implementation of House
12 Bill No. 1096 (nonmedicare plans). If the bill is not enacted by June
13 30, 2021, the amounts provided in this subsection shall lapse.

14 (63) Within the amounts provided in this section, sufficient
15 funding is provided for the authority to implement Second Substitute
16 House Bill No. 1325 (behavioral health/youth).

17 (64) \$184,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$175,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the implementation of
20 Engrossed Substitute House Bill No. 1196 (audio-only telemedicine).
21 If the bill is not enacted by June 30, 2021, the amounts provided in
22 this subsection shall lapse.

23 (65) \$232,000 of the general fund—state appropriation for fiscal
24 year 2022, \$300,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$599,000 of the general fund—federal
26 appropriation are provided solely for reimbursement for a social
27 worker as part of the medical assistance home health benefit.

28 (66) \$1,303,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$285,000 of the general fund—state appropriation
30 for fiscal year 2023 are provided solely for the implementation of
31 Engrossed Substitute Senate Bill No. 5203 (generic prescription
32 drugs). If the bill is not enacted by June 30, 2021, the amounts
33 provided in this subsection shall lapse.

34 (67) \$18,669,000 from the Indian health improvement reinvestment
35 account is provided solely for Indian health improvement advisory
36 plan projects, programs, and activities authorized by RCW 43.71B.030.

37 (68) \$434,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$489,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the authority to partner

1 with the department of social and health services to create surge
2 capacity in acute care hospitals by supporting non-citizens who are
3 both in acute care hospitals awaiting discharge and on the department
4 of social and health services waitlist for services. The amounts
5 provided in this subsection are for the authority to cover the cost
6 of medical assistance for 20 new non-citizen clients.

7 (69) \$25,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$25,000 of the general fund—federal appropriation are
9 provided solely for the authority to develop an implementation plan
10 to incorporate medical and psychiatric respite care as statewide
11 medicaid benefits. The plan must include an analysis of the cost
12 effectiveness of providing medical and psychiatric respite care
13 benefits for medicaid enrollees. In developing the plan, the
14 authority shall consult with interested stakeholders, including
15 medicaid managed care organizations, community health centers,
16 organizations providing respite care, and hospitals. Amounts provided
17 in this subsection may be used for staff support and one-time
18 contracting. No later than January 15, 2022, the authority shall
19 report its findings to the relevant committees of the legislature,
20 the office of the governor, and the office of financial management.

21 (70) \$281,000 of the general fund—state appropriation for fiscal
22 year 2022, \$192,000 of the general fund—state appropriation for
23 fiscal year 2023, and \$803,000 of the general fund—federal
24 appropriation are provided solely for the implementation of Engrossed
25 Second Substitute Senate Bill No. 5304 (reentry services). If the
26 bill is not enacted by June 30, 2021, the amounts provided in this
27 subsection shall lapse.

28 (71) The authority shall assess the feasibility and fiscal
29 impacts of an 1115 medicaid waiver to extend continuous eligibility
30 for apple health covered children ages zero through five as a
31 component of school readiness. The authority may seek support for the
32 analysis. Prior to submitting the waiver application, the authority
33 shall provide a status update no later than September 30, 2021, to
34 the governor and fiscal committees of the legislature.

35 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
36 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**
37 State Health Care Authority Administrative Account—
38 State Appropriation. \$37,403,000

1 TOTAL APPROPRIATION. \$37,403,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) Any savings from reduced claims costs must be reserved for
5 funding employee benefits during the 2023-2025 fiscal biennium and
6 may not be used for administrative expenses. The health care
7 authority shall deposit any moneys received on behalf of the uniform
8 medical plan resulting from rebates on prescription drugs, audits of
9 hospitals, subrogation payments, or any other moneys received as a
10 result of prior uniform medical plan claims payments, in the public
11 employees' and retirees' insurance account to be used for insurance
12 benefits.

13 (2) Any changes to benefits must be approved by the public
14 employees' benefits board. The board shall not make any changes to
15 benefits without considering a comprehensive analysis of the cost of
16 those changes, and shall not increase benefits unless offsetting cost
17 reductions from other benefit revisions are sufficient to fund the
18 changes. The board shall not make any change in retiree eligibility
19 criteria that reestablishes eligibility for enrollment in PEBB
20 benefits.

21 (3) Except as may be provided in a health care bargaining
22 agreement, to provide benefits within the level of funding provided
23 in part IX of this bill, the public employees' benefits board shall
24 require or make any or all of the following: Employee premium
25 copayments, increases increase in point-of-service cost sharing, the
26 implementation of managed competition, or make other changes to
27 benefits consistent with RCW 41.05.065.

28 (4) The board shall collect a surcharge payment of not less than
29 twenty-five dollars per month from members who use tobacco products,
30 and a surcharge payment of not less than fifty dollars per month from
31 members who cover a spouse or domestic partner where the spouse or
32 domestic partner has chosen not to enroll in another employer-based
33 group health insurance that has benefits and premiums with an
34 actuarial value of not less than ninety-five percent of the actuarial
35 value of the public employees' benefits board plan with the largest
36 enrollment. The surcharge payments shall be collected in addition to
37 the member premium payment.

38 (5) The health care authority shall analyze and report on the
39 potential impacts of providing a one-time enrollment window for

1 retirees to reestablish eligibility for enrollment in retiree
2 benefits under the public employees' benefit board program. The
3 authority shall submit the report to the appropriate committees of
4 the legislature by January 1, 2022. At a minimum the report must
5 include an estimate of the employer cost and a description of the
6 assumptions used.

7 (6) \$285,000 of the state health care authority administrative
8 account—state appropriation is provided solely for a customer service
9 scheduling tool, and is subject to the conditions, limitations, and
10 review requirements of section 701 of this act.

11 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
12 **SCHOOL EMPLOYEES' BENEFITS BOARD**

13 School Employees' Insurance Administrative Account—
14 State Appropriation. \$25,771,000
15 TOTAL APPROPRIATION. \$25,771,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: \$15,000 of the school employees'
18 insurance administrative account—state appropriation is provided
19 solely for a customer service scheduling tool, and is subject to the
20 conditions, limitations, and review requirements of section 701 of
21 this act.

22 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
23 **HEALTH BENEFIT EXCHANGE**

24 General Fund—State Appropriation (FY 2022). \$4,831,000
25 General Fund—State Appropriation (FY 2023). \$4,543,000
26 General Fund—Federal Appropriation. \$83,017,000
27 Health Benefit Exchange Account—State Appropriation. . . \$77,710,000
28 Health Care Affordability Account—State
29 Appropriation. \$50,000,000
30 TOTAL APPROPRIATION. \$220,101,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The receipt and use of medicaid funds provided to the health
34 benefit exchange from the health care authority are subject to
35 compliance with state and federal regulations and policies governing

1 the Washington apple health programs, including timely and proper
2 application, eligibility, and enrollment procedures.

3 (2) (a) By July 15th and January 15th of each year, the authority
4 shall make a payment of one-half the general fund—state
5 appropriation, one-half the health benefit exchange account—state
6 appropriation, and one-half the health care affordability account—
7 state appropriation to the exchange. By July 15, 2021, the authority
8 shall make the payments of the general fund—federal appropriation
9 (CRRSA) and the general fund—federal appropriation (ARPA) to the
10 exchange.

11 (b) The exchange shall monitor actual to projected revenues and
12 make necessary adjustments in expenditures or carrier assessments to
13 ensure expenditures do not exceed actual revenues.

14 (c) Payments made from general fund—state appropriation and
15 health benefit exchange account—state appropriation shall be
16 available for expenditure for no longer than the period of the
17 appropriation from which it was made. When the actual cost of
18 materials and services have been fully determined, and in no event
19 later than the lapsing of the appropriation, any unexpended balance
20 of the payment shall be returned to the authority for credit to the
21 fund or account from which it was made, and under no condition shall
22 expenditures exceed actual revenue.

23 (3) (a) \$146,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$554,000 of the general fund—federal
25 appropriation are provided solely for the exchange, in close
26 consultation with the health and human services enterprise coalition
27 (coalition), to develop a report on the next steps required for
28 information technology solutions for an integrated health and human
29 services eligibility solution. The report must include, but is not
30 limited to a:

31 (i) Technical approach and architecture;

32 (ii) Roadmap and implementation plan for modernizing and
33 integrating the information technology eligibility and enrollment
34 system for including, but not limited to, medicaid, basic food, child
35 care assistance, cash assistance, and other health and human service
36 program benefits, beginning with classic medicaid; and

37 (iii) Discussion of how an integrated health and human services
38 solution would:

39 (A) Comply with federal requirements;

- 1 (B) Maximize efficient use of staff time;
- 2 (C) Support accurate and secure client eligibility information;
- 3 (D) Improve the client enrollment experience; and
- 4 (E) Provide other notable coalition agency impacts.

5 (b) The exchange, in coordination with the coalition, must submit
6 the report to the governor and appropriate committees of the
7 legislature by January 15, 2022.

8 (4) \$1,634,000 of the health benefit exchange account—state
9 appropriation and \$592,000 of the general fund—federal appropriation
10 are provided solely for healthplanfinder enhancement activities.
11 These amounts are subject to the conditions, limitations, and review
12 provided in section 701 of this act.

13 (5) \$1,324,000 of the health benefit exchange account—state
14 appropriation and \$2,740,000 of the general fund—federal
15 appropriation are provided solely for the modernizing
16 healthplanfinder project. These amounts are subject to the
17 conditions, limitations, and review provided in section 701 of this
18 act.

19 (6) \$250,000 of the general fund—federal appropriation (CRRSA)
20 and \$150,000 of the general fund—federal appropriation (ARPA) are
21 provided solely for pass-through funding to one or more lead
22 navigator organizations to promote access to health services through
23 outreach and insurance plan enrollment assistance for employees
24 working in a licensed child care facility.

25 (7) (a) \$25,171,000 of the general fund—federal appropriation
26 (CRRSA) and \$5,095,000 of the general fund—federal appropriation
27 (ARPA) are provided solely for the exchange to implement a health
28 care insurance premium assistance program for employees who work in
29 licensed child care facilities. The general fund—federal
30 appropriation (CRRSA) must be expended by September 30, 2022.

31 (b) An individual is eligible for the child care premium
32 assistance program for the remainder of the plan year if the
33 individual:

- 34 (i) Is an employee working in a licensed child care facility;
- 35 (ii) Enrolls in a silver standardized health plan under RCW
36 43.71.095;
- 37 (iii) Prior to January 1, 2023, has income that is less than 300
38 percent of the federal poverty level;

1 (iv) Applies for and accepts all federal advance premium tax
2 credits for which he or she may be eligible before receiving any
3 state premium assistance;

4 (v) Is ineligible for minimum essential coverage through
5 medicare, a federal or state medical assistance program administered
6 by the health care authority under chapter 74.09 RCW, or for premium
7 assistance under RCW 43.71A.020; and

8 (vi) Meets other eligibility criteria as established by the
9 exchange.

10 (c) Subject to the availability of amounts provided in this
11 subsection, the exchange shall pay the premium cost for a qualified
12 health plan for an individual who is eligible for the child care
13 premium assistance program under (b) of this subsection.

14 (d) The exchange may disqualify a participant from the program if
15 the participant:

16 (i) No longer meets the eligibility criteria in (b) of this
17 subsection;

18 (ii) Fails, without good cause, to comply with procedural or
19 documentation requirements established by the exchange in accordance
20 with (e) of this subsection;

21 (iii) Fails, without good cause, to notify the exchange of a
22 change of address in a timely manner;

23 (iv) Voluntarily withdraws from the program; or

24 (v) Performs an act, practice, or omission that constitutes
25 fraud, and, as a result, an insurer rescinds the participant's policy
26 for the qualified health plan.

27 (e) The exchange shall establish:

28 (i) Procedural requirements for eligibility and continued
29 participation in any premium assistance program under this section,
30 including participant documentation requirements that are necessary
31 to administer the program; and

32 (ii) Procedural requirements for facilitating payments to and
33 from carriers.

34 (f) The program must be implemented no later than November 1,
35 2021.

36 (g) No later than October 1, 2022, the exchange shall submit a
37 report to the governor and appropriate committees of the legislature
38 on the implementation of the child care premium assistance program
39 including, but not limited to:

1 (i) The number of individuals participating in the program to
2 date; and

3 (ii) The actual costs of the program to date, including agency
4 administrative costs.

5 (8) \$136,000 of the general fund—state appropriation for fiscal
6 year 2022, \$136,000 of the general fund—state appropriation for
7 fiscal year 2023, \$254,000 of the health benefit exchange account—
8 state appropriation, and \$274,000 of the general fund—federal
9 appropriation are provided solely for pass through funding in the
10 annual amount of \$100,000 for the lead navigator organization in the
11 four regions with the highest concentration of COFA citizens to:

12 (a) Support a staff position for someone from the COFA community
13 to provide enrollment assistance to the COFA community beyond the
14 scope of the current COFA program; and

15 (b) Support COFA community led outreach and enrollment activities
16 that help COFA citizens obtain and access health and dental coverage.

17 (9) \$142,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$538,000 of the general fund—federal appropriation are
19 provided solely for the implementation of Substitute Senate Bill No.
20 5068 (postpartum period/medicaid) and section 9812 of the American
21 rescue plan act of 2021.

22 (10) \$8,012,000 of the health benefit exchange account—state
23 appropriation is provided solely to implement Engrossed Second
24 Substitute Senate Bill No. 5377 (standardized health plans). If the
25 bill is not enacted by June 30, 2021, the amount provided in this
26 subsection shall lapse.

27 (11) \$50,000,000 of the health care affordability account—state
28 appropriation is provided solely for the exchange to administer a
29 premium assistance program, beginning for plan year 2023, as
30 established in Engrossed Second Substitute Senate Bill No. 5377
31 (standardized health plans), and this is the maximum amount the
32 exchange may expend for this purpose. An individual is eligible for
33 the premium assistance provided if the individual: (a) Has income up
34 to 250 percent of the federal poverty level; and (b) meets other
35 eligibility criteria as established in section 1(4)(a) of Engrossed
36 Second Substitute Senate Bill No. 5377 (standardized health plans).

37 (12)(a) Within amounts appropriated in this section, the
38 exchange, in close consultation with the authority and the office of
39 the insurance commissioner, shall explore opportunities to facilitate

1 enrollment of Washington residents who do not qualify for non-
2 emergency medicaid or federal affordability programs in a state-
3 funded program no later than plan year 2024.

4 (b) If an opportunity to apply to the secretary of health and
5 human services under 42 U.S.C. Sec. 18052 for a waiver is identified
6 or other federal flexibilities are available, the exchange, in
7 collaboration with the office of the insurance commissioner and the
8 authority may develop an application to be submitted by the
9 authority. If an application is submitted, the authority must notify
10 the chairs and ranking minority members of the appropriate policy and
11 fiscal committees of the legislature.

12 (c) Any application submitted under this subsection must meet all
13 federal public notice and comment requirements under 42 U.S.C. Sec.
14 18052(a)(4)(B), including public hearings to ensure a meaningful
15 level of public input.

16 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
17 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

18	General Fund—State Appropriation (FY 2022).	\$667,948,000
19	General Fund—State Appropriation (FY 2023).	\$733,456,000
20	General Fund—Federal Appropriation.	\$2,593,457,000
21	General Fund—Private/Local Appropriation.	\$37,325,000
22	Criminal Justice Treatment Account—State	
23	Appropriation.	\$21,988,000
24	Problem Gambling Account—State Appropriation.	\$1,963,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2022).	\$28,493,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2023).	\$28,493,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation.	\$31,000,000
31	TOTAL APPROPRIATION.	\$4,144,123,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) For the purposes of this section, "behavioral health
35 entities" means managed care organizations and behavioral health
36 administrative services organizations.

37 (2) Within the amounts appropriated in this section, funding is
38 provided for implementation of the settlement agreement under

1 *Trueblood, et al. v. Department of Social and Health Services, et*
2 *al.*, United States District Court for the Western District of
3 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
4 provided solely for implementation of the settlement agreement, class
5 members must have access to supports and services funded throughout
6 this section for which they meet eligibility and medical necessity
7 requirements. The authority must include language in contracts that
8 requires regional behavioral health entities to develop and implement
9 plans for improving access to timely and appropriate treatment for
10 individuals with behavioral health needs and current or prior
11 criminal justice involvement who are eligible for services under
12 these contracts.

13 (3) \$22,643,000 of the general fund—state appropriation for
14 fiscal year 2022, \$27,143,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$9,073,000 of the general fund—federal
16 appropriation are provided solely to continue the phase-in of the
17 settlement agreement under *Trueblood, et al. v. Department of Social*
18 *and Health Services, et al.*, United States District Court for the
19 Western District of Washington, Cause No. 14-cv-01178-MJP. The
20 authority, in collaboration with the department of social and health
21 services and the criminal justice training commission, must implement
22 the provisions of the settlement agreement pursuant to the timeline
23 and implementation plan provided for under the settlement agreement.
24 This includes implementing provisions related to competency
25 evaluations, competency restoration, crisis diversion and supports,
26 education and training, and workforce development.

27 (4) \$10,424,000 of the general fund—state appropriation for
28 fiscal year 2022, \$10,424,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$23,444,000 of the general fund—federal
30 appropriation are provided solely for the authority and behavioral
31 health entities to continue to contract for implementation of high-
32 intensity programs for assertive community treatment (PACT) teams. In
33 determining the proportion of medicaid and nonmedicaid funding
34 provided to behavioral health entities with PACT teams, the authority
35 shall consider the differences between behavioral health entities in
36 the percentages of services and other costs associated with the teams
37 that are not reimbursable under medicaid. The authority may allow
38 behavioral health entities which have nonmedicaid reimbursable costs
39 that are higher than the nonmedicaid allocation they receive under

1 this section to supplement these funds with local dollars or funds
2 received under subsection (6) of this section. The authority and
3 behavioral health entities shall maintain consistency with all
4 essential elements of the PACT evidence-based practice model in
5 programs funded under this section.

6 (5) \$3,520,000 of the general fund—federal appropriation is
7 provided solely for the authority to maintain a pilot project to
8 incorporate peer bridging staff into behavioral health regional teams
9 that provide transitional services to individuals returning to their
10 communities.

11 (6) \$95,066,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$95,066,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for persons
14 and services not covered by the medicaid program. To the extent
15 possible, levels of behavioral health entity spending must be
16 maintained in the following priority order: Crisis and commitment
17 services; community inpatient services; and residential care
18 services, including personal care and emergency housing assistance.
19 These amounts must be distributed to behavioral health entities as
20 follows:

21 (a) \$72,275,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$72,275,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for the
24 authority to contract with behavioral health administrative service
25 organizations for behavioral health treatment services not covered
26 under the medicaid program. Within these amounts, behavioral health
27 administrative service organizations must provide a two percent rate
28 increase to providers receiving state funds for nonmedicaid services
29 under this section effective July 1, 2021.

30 (b) \$22,791,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$22,791,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for the
33 authority to contract with medicaid managed care organizations for
34 wraparound services to medicaid enrolled individuals that are not
35 covered under the medicaid program and for the state share of costs
36 for exceptional medicaid behavioral health personal care services.
37 Within the amounts provided in this subsection:

1 (i) Medicaid managed care organizations must provide a two
2 percent rate increase to providers receiving state funding for
3 nonmedicaid services under this section effective July 1, 2021.

4 (ii) The authority shall assure that managed care organizations
5 reimburse the department of social and health services aging and long
6 term support administration for the general fund—state cost of
7 exceptional behavioral health personal care services for medicaid
8 enrolled individuals who require these because of a psychiatric
9 disability. Funding for the federal share of these services is
10 separately appropriated to the department of social and health
11 services.

12 (c) The authority shall coordinate with the department of social
13 and health services to develop and submit to the centers for medicare
14 and medicaid services an application to provide a 1915(i) state plan
15 home and community-based services benefit. The application shall be
16 developed to allow for the delivery of wraparound supportive
17 behavioral health services for individuals with mental illnesses who
18 also have a personal care need. The waiver shall be developed to
19 standardize coverage and administration, improve the current benefit
20 design, and clarify roles in administration of the behavioral health
21 personal care services benefit. By December 1, 2021, the authority,
22 in coordination with the department of social and health services,
23 must submit a report to the office of financial management and the
24 appropriate committees of the legislature which provides the
25 following:

26 (i) A description of the new benefit design developed for the
27 waiver, including a description of the services to be provided and
28 the responsibility for payment under the waiver;

29 (ii) Estimates of the number of individuals to be served annually
30 under the new waiver and the estimated state and federal fiscal costs
31 for the managed care organizations and the department of social and
32 health services;

33 (iii) A comparison estimate of the number of individuals to
34 receive behavioral health personal care services annually under the
35 current benefit structure and the estimated state and federal fiscal
36 costs for the managed care organizations and the department of social
37 and health services; and

38 (iv) A status update on the development and submission of the
39 waiver with an estimated timeline for approval and implementation of
40 the new wraparound services benefit.

1 (7) The authority is authorized to continue to contract directly,
2 rather than through contracts with behavioral health entities for
3 children's long-term inpatient facility services.

4 (8) \$1,204,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,204,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
7 counties for the cost of conducting one hundred eighty-day commitment
8 hearings at the state psychiatric hospitals.

9 (9) Behavioral health entities may use local funds to earn
10 additional federal medicaid match, provided the locally matched rate
11 does not exceed the upper-bound of their federally allowable rate
12 range, and provided that the enhanced funding is used only to provide
13 medicaid state plan or waiver services to medicaid clients.
14 Additionally, behavioral health entities may use a portion of the
15 state funds allocated in accordance with subsection (6) of this
16 section to earn additional medicaid match, but only to the extent
17 that the application of such funds to medicaid services does not
18 diminish the level of crisis and commitment, community inpatient,
19 residential care, and outpatient services presently available to
20 persons not eligible for medicaid.

21 (10) \$2,291,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$2,291,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for mental
24 health services for mentally ill offenders while confined in a county
25 or city jail and for facilitating access to programs that offer
26 mental health services upon release from confinement. The authority
27 must collect information from the behavioral health entities on their
28 plan for using these funds, the numbers of individuals served, and
29 the types of services provided and submit a report to the office of
30 financial management and the appropriate fiscal committees of the
31 legislature by December 1st of each year of the biennium.

32 (11) Within the amounts appropriated in this section, funding is
33 provided for the authority to develop and phase in intensive mental
34 health services for high needs youth consistent with the settlement
35 agreement in *T.R. v. Dreyfus and Porter*.

36 (12) The authority must establish minimum and maximum funding
37 levels for all reserves allowed under behavioral health
38 administrative service organization contracts and include contract
39 language that clearly states the requirements and limitations. The

1 authority must monitor and ensure that behavioral health
2 administrative service organization reserves do not exceed maximum
3 levels. The authority must monitor revenue and expenditure reports
4 and must require a behavioral health administrative service
5 organization to submit a corrective action plan on how it will spend
6 its excess reserves within a reasonable period of time, when its
7 reported reserves exceed maximum levels established under the
8 contract. The authority must review and approve such plans and
9 monitor to ensure compliance. If the authority determines that a
10 behavioral health administrative service organization has failed to
11 provide an adequate excess reserve corrective action plan or is not
12 complying with an approved plan, the authority must reduce payments
13 to the entity in accordance with remedial actions provisions included
14 in the contract. These reductions in payments must continue until the
15 authority determines that the entity has come into substantial
16 compliance with an approved excess reserve corrective action plan.

17 (13) During the 2021-2023 fiscal biennium, any amounts provided
18 in this section that are used for case management services for
19 pregnant and parenting women must be contracted directly between the
20 authority and pregnant and parenting women case management providers.

21 (14) Within the amounts appropriated in this section, the
22 authority may contract with the University of Washington and
23 community-based providers for the provision of the parent-child
24 assistance program or other specialized chemical dependency case
25 management providers for pregnant, post-partum, and parenting women.
26 For all contractors: (a) Service and other outcome data must be
27 provided to the authority by request; and (b) indirect charges for
28 administering the program must not exceed ten percent of the total
29 contract amount.

30 (15) \$3,500,000 of the general fund—federal appropriation is
31 provided solely for the continued funding of existing county drug and
32 alcohol use prevention programs.

33 (16) Within the amounts provided in this section, behavioral
34 health entities must provide outpatient chemical dependency treatment
35 for offenders enrolled in the medicaid program who are supervised by
36 the department of corrections pursuant to a term of community
37 supervision. Contracts with behavioral health entities must require
38 that behavioral health entities include in their provider network
39 specialized expertise in the provision of manualized, evidence-based
40 chemical dependency treatment services for offenders. The department

1 of corrections and the authority must develop a memorandum of
2 understanding for department of corrections offenders on active
3 supervision who are medicaid eligible and meet medical necessity for
4 outpatient substance use disorder treatment. The agreement will
5 ensure that treatment services provided are coordinated, do not
6 result in duplication of services, and maintain access and quality of
7 care for the individuals being served. The authority must provide all
8 necessary data, access, and reports to the department of corrections
9 for all department of corrections offenders that receive medicaid
10 paid services.

11 (17) The criminal justice treatment account—state appropriation
12 is provided solely for treatment and treatment support services for
13 offenders with a substance use disorder pursuant to RCW 71.24.580.
14 The authority must offer counties the option to administer their
15 share of the distributions provided for under RCW 71.24.580(5)(a). If
16 a county is not interested in administering the funds, the authority
17 shall contract with behavioral health entities to administer these
18 funds consistent with the plans approved by local panels pursuant to
19 RCW 71.24.580(5)(b). Funding from the criminal justice treatment
20 account may be used to provide treatment and support services through
21 the conclusion of an individual's treatment plan to individuals
22 participating in a drug court program as of February 24, 2021, if
23 that individual wishes to continue treatment following dismissal of
24 charges they were facing under RCW 69.50.4013(1). Such participation
25 is voluntary and contingent upon substantial compliance with drug
26 court program requirements. The authority must provide a report to
27 the office of financial management and the appropriate committees of
28 the legislature which identifies the distribution of criminal justice
29 treatment account funds by September 30, 2021.

30 (18) \$6,858,000 of the general fund—state appropriation for
31 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$8,046,000 of the general fund—federal
33 appropriation are provided solely to maintain crisis triage or
34 stabilization centers that were originally funded in the 2017-2019
35 fiscal biennium. Services in these facilities may include crisis
36 stabilization and intervention, individual counseling, peer support,
37 medication management, education, and referral assistance. The
38 authority shall monitor each center's effectiveness at lowering the
39 rate of state psychiatric hospital admissions.

1 (19) \$9,795,000 of the general fund—state appropriation for
2 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$15,025,000 of the general fund—federal
4 appropriation are provided solely for the operation of secure
5 withdrawal management and stabilization facilities. The authority may
6 not use any of these amounts for services in facilities that are
7 subject to federal funding restrictions that apply to institutions
8 for mental diseases, unless they have received a waiver that allows
9 for full federal participation in these facilities. Within these
10 amounts, funding is provided to increase the fee for service rate for
11 these facilities up to \$650 per day. The authority must require in
12 contracts with behavioral health entities that, beginning in calendar
13 year 2020, they pay no lower than the fee for service rate. The
14 authority must coordinate with regional behavioral health entities to
15 identify and implement purchasing strategies or regulatory changes
16 that increase access to services for individuals with complex
17 behavioral health needs at secure withdrawal management and
18 stabilization facilities.

19 (20) \$23,090,000 of the general fund—state appropriation for
20 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
21 for fiscal year 2023, and \$92,444,000 of the general fund—federal
22 appropriation are provided solely to maintain the enhancement of
23 community-based behavioral health services that was initially funded
24 in fiscal year 2019. Twenty percent of the general fund—state
25 appropriation amounts for each regional service area must be
26 contracted to the behavioral health administrative services
27 organizations and used to increase their nonmedicaid funding
28 allocations and the remainder must be provided to the medicaid
29 managed care organizations providing apple health integrated managed
30 care. The medicaid funding is intended to maintain increased rates
31 for behavioral health services provided by licensed and certified
32 community behavioral health agencies as defined by the department of
33 health. For the behavioral health administrative services
34 organizations, this funding must be allocated to each region based
35 upon the population of the region. For managed care organizations,
36 this funding must be provided through the behavioral health portion
37 of the medicaid integrated managed care capitation rates. The
38 authority must require the managed care organizations to provide a
39 report that details the methodology the managed care organization

1 used to distribute this funding to their contracted behavioral health
2 providers. The report submitted by behavioral health administrative
3 service organizations and managed care organizations must identify
4 mechanisms employed to disperse the funding as well as estimated
5 impacts to behavioral health providers in the community. The
6 authority must submit a report to the legislature by December 1st of
7 each year of the biennium, summarizing the information regarding the
8 distribution of the funding provided under this subsection.

9 (21) \$1,401,000 of the general fund—state appropriation for
10 fiscal year 2022, \$1,401,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$3,210,000 of the general fund—federal
12 appropriation are provided solely for the implementation of intensive
13 behavioral health treatment facilities within the community
14 behavioral health service system pursuant to chapter 324, Laws of
15 2019 (2SHB 1394).

16 (22)(a) \$12,878,000 of the dedicated marijuana account—state
17 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
18 marijuana account—state appropriation for fiscal year 2023 are
19 provided for:

20 (i) A memorandum of understanding with the department of
21 children, youth, and families to provide substance abuse treatment
22 programs;

23 (ii) A contract with the Washington state institute for public
24 policy to conduct a cost-benefit evaluation of the implementations of
25 chapter 3, Laws of 2013 (Initiative Measure No. 502);

26 (iii) Designing and administering the Washington state healthy
27 youth survey and the Washington state young adult behavioral health
28 survey;

29 (iv) Maintaining increased services to pregnant and parenting
30 women provided through the parent child assistance program;

31 (v) Grants to the office of the superintendent of public
32 instruction for life skills training to children and youth;

33 (vi) Maintaining increased prevention and treatment service
34 provided by tribes and federally recognized American Indian
35 organization to children and youth;

36 (vii) Maintaining increased residential treatment services for
37 children and youth;

1 (viii) Training and technical assistance for the implementation
2 of evidence-based, research based, and promising programs which
3 prevent or reduce substance use disorder;

4 (ix) Expenditures into the home visiting services account; and

5 (x) Grants to community-based programs that provide prevention
6 services or activities to youth.

7 (b) The authority must allocate the amounts provided in (a) of
8 this subsection amongst the specific activities proportionate to the
9 fiscal year 2021 allocation.

10 (23) (a) \$1,125,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$1,125,000 of the general fund—state
12 appropriation for fiscal year 2023 is provided solely for Spokane
13 behavioral health entities to implement services to reduce
14 utilization and the census at eastern state hospital. Such services
15 must include:

16 (i) High intensity treatment team for persons who are high
17 utilizers of psychiatric inpatient services, including those with co-
18 occurring disorders and other special needs;

19 (ii) Crisis outreach and diversion services to stabilize in the
20 community individuals in crisis who are at risk of requiring
21 inpatient care or jail services;

22 (iii) Mental health services provided in nursing facilities to
23 individuals with dementia, and consultation to facility staff
24 treating those individuals; and

25 (iv) Services at the sixteen-bed evaluation and treatment
26 facility.

27 (b) At least annually, the Spokane county behavioral health
28 entities shall assess the effectiveness of these services in reducing
29 utilization at eastern state hospital, identify services that are not
30 optimally effective, and modify those services to improve their
31 effectiveness.

32 (24) \$1,850,000 of the general fund—state appropriation for
33 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$13,312,000 of the general fund—federal
35 appropriation are provided solely for substance use disorder peer
36 support services included in behavioral health capitation rates in
37 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
38 authority shall require managed care organizations to provide access
39 to peer support services for individuals with substance use disorders

1 transitioning from emergency departments, inpatient facilities, or
2 receiving treatment as part of hub and spoke networks.

3 (25) \$1,256,000 of the general fund—state appropriation for
4 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$2,942,000 of the general fund—federal
6 appropriation are provided solely for the authority to maintain an
7 increase in the number of residential beds for pregnant and parenting
8 women originally funded in the 2019-2021 fiscal biennium.

9 (26) \$1,423,000 of the general fund—state appropriation for
10 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$5,908,000 of the general fund—federal
12 appropriation are provided solely for the authority to continue to
13 implement discharge wraparound services for individuals with complex
14 behavioral health conditions transitioning or being diverted from
15 admission to psychiatric inpatient programs. The authority must
16 coordinate with the department of social and health services in
17 establishing the standards for these programs.

18 (27) \$350,000 of the general fund—federal appropriation is
19 provided solely to contract with a nationally recognized recovery
20 residence organization and to provide technical assistance to
21 operators of recovery residences seeking certification in accordance
22 with chapter 264, Laws of 2019 (2SHB 1528).

23 (28) \$500,000 of the general fund—state appropriation for fiscal
24 year 2022, \$500,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$1,000,000 of the general fund—federal
26 appropriation are provided solely for the authority to maintain a
27 memorandum of understanding with the criminal justice training
28 commission to provide funding for community grants pursuant to
29 chapter 378, Laws of 2019 (2SHB 1767).

30 (29) \$3,396,000 of the general fund—state appropriation for
31 fiscal year 2022, \$3,396,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$16,200,000 of the general fund—federal
33 appropriation are provided solely for support of and to continue to
34 increase clubhouse facilities across the state. The authority shall
35 work with the centers for medicare and medicaid services to review
36 opportunities to include clubhouse services as an optional "in lieu
37 of" service in managed care organization contracts in order to
38 maximize federal participation. The authority must provide a report
39 to the office of financial management and the appropriate committees

1 of the legislature on the status of efforts to implement clubhouse
2 programs and receive federal approval for including these services in
3 managed care organization contracts as an optional "in lieu of"
4 service by December 1, 2022.

5 (30) \$947,000 of the general fund—state appropriation for fiscal
6 year 2022, \$947,000 of the general fund—state appropriation for
7 fiscal year 2023, and \$1,896,000 of the general fund—federal
8 appropriation are provided solely for the authority to implement a
9 statewide plan to implement evidence-based coordinated specialty care
10 programs that provide early identification and intervention for
11 psychosis in behavioral health agencies in accordance with chapter
12 360, Laws of 2019 (2SSB 5903).

13 (31) \$708,000 of the general fund—state appropriation for fiscal
14 year 2022, \$708,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$1,598,000 of the general fund—federal
16 appropriation are provided solely for implementing mental health peer
17 respite centers and a pilot project to implement a mental health
18 drop-in center in accordance with chapter 324, Laws of 2019 (2SHB
19 1394).

20 (32) \$800,000 of the general fund—state appropriation for fiscal
21 year 2022, \$800,000 of the general fund—state appropriation for
22 fiscal year 2023, and \$1,452,000 of the general fund—federal
23 appropriation are provided solely for the authority to implement the
24 recommendations of the state action alliance for suicide prevention,
25 to include suicide assessments, treatment, and grant management.

26 (33) \$446,000 of the general fund—state appropriation for fiscal
27 year 2022, \$446,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$178,000 of the general fund—federal
29 appropriation are provided solely for the University of Washington's
30 evidence-based practice institute which supports the identification,
31 evaluation, and implementation of evidence-based or promising
32 practices. The institute must work with the authority to develop a
33 plan to seek private, federal, or other grant funding in order to
34 reduce the need for state general funds. The authority must collect
35 information from the institute on the use of these funds and submit a
36 report to the office of financial management and the appropriate
37 fiscal committees of the legislature by December 1st of each year of
38 the biennium.

1 (34) As an element of contractual network adequacy requirements
2 and reporting, the authority shall direct managed care organizations
3 to make all reasonable efforts to develop or maintain contracts with
4 provider networks that leverage local, federal, or philanthropic
5 funding to enhance effectiveness of medicaid-funded integrated care
6 services. These networks must promote medicaid clients' access to a
7 system of services that addresses additional social support services
8 and social determinants of health as defined in RCW 43.20.025 in a
9 manner that is integrated with the delivery of behavioral health and
10 medical treatment services.

11 (35) \$500,000 of the problem gambling account—state appropriation
12 is provided solely for the authority to contract for a problem
13 gambling adult prevalence study. The prevalence study must review
14 both statewide and regional results about beliefs and attitudes
15 toward gambling, gambling behavior and preferences, and awareness of
16 treatment services. The study should also estimate the level of risk
17 for problem gambling and examine correlations with broader behavioral
18 and mental health measures. The health care authority shall submit
19 results of the prevalence study to the problem gambling task force
20 and the legislature by June 30, 2022.

21 (36) \$9,000,000 of the criminal justice treatment account—state
22 appropriation is provided solely for the authority to maintain
23 funding for new therapeutic courts created or expanded during fiscal
24 year 2021, or to maintain the fiscal year 2021 expansion of services
25 being provided to an already existing therapeutic court that engages
26 in evidence-based practices, to include medication assisted treatment
27 in jail settings pursuant to RCW 71.24.580. Funding provided under
28 this subsection shall not supplant existing funds utilized for this
29 purpose.

30 (37) In establishing, re-basing, enhancing, or otherwise updating
31 medicaid rates for behavioral health services, the authority and
32 contracted actuaries shall use a transparent process that provides an
33 opportunity for medicaid managed care organizations, behavioral
34 health administrative service organizations, and behavioral health
35 provider agencies, and their representatives, to review and provide
36 data and feedback on proposed rate changes within their region or
37 regions of service operation. The authority and contracted actuaries
38 shall transparently incorporate the information gained from this
39 process and make adjustments allowable under federal law when
40 appropriate.

1 (38) The authority shall seek input from representatives of the
2 managed care organizations (MCOs), licensed community behavioral
3 health agencies, and behavioral health administrative service
4 organizations to develop the format of a report which addresses
5 revenues and expenditures for the community behavioral health
6 programs. The report shall include, but not be limited to: (a)
7 Revenues and expenditures for community behavioral health programs,
8 including medicaid and nonmedicaid funding; (b) access to services,
9 service denials, and utilization by state plan modality; (c) claims
10 denials and record of timely payment to providers; (d) client
11 demographics; and (e) social and recovery measures and managed care
12 organization performance measures. The authority shall submit the
13 report for the preceding calendar year to the governor and
14 appropriate committees of the legislature on or before July 1st of
15 each year.

16 (39) \$3,377,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$5,177,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for the
19 authority to implement two pilot programs for intensive outpatient
20 services and partial hospitalization services for certain children
21 and adolescents.

22 (a) The effective date of the pilot sites is January 1, 2021.

23 (b) The two pilots must be contracted with a hospital that
24 provides psychiatric inpatient services to children and adolescents
25 in a city with the largest population east of the crest of the
26 Cascade mountains and a hospital that provides psychiatric inpatient
27 services to children and adolescents in a city with the largest
28 population west of the crest of the Cascade mountains.

29 (c) The authority must establish minimum standards, eligibility
30 criteria, authorization and utilization review processes, and payment
31 methodologies for the pilot programs in contract.

32 (d) Eligibility for the pilot sites is limited pursuant to the
33 following:

34 (i) Children and adolescents discharged from an inpatient
35 hospital treatment program who require the level of services offered
36 by the pilot programs in lieu of continued inpatient treatment;

37 (ii) Children and adolescents who require the level of services
38 offered by the pilot programs in order to avoid inpatient
39 hospitalization; and

1 (iii) Services may not be offered if there are less costly
2 alternative community based services that can effectively meet the
3 needs of an individual referred to the program.

4 (e) The authority must collect data on the pilot sites and work
5 with the actuaries responsible for establishing managed care rates
6 for medicaid enrollees to develop and submit a report to the office
7 of financial management and the appropriate committees of the
8 legislature. A preliminary report must be submitted by December 1,
9 2021, and a final report must be submitted by December 1, 2022. The
10 reports must include the following information:

11 (i) A narrative description of the services provided at each
12 pilot site and identification of any specific gaps the sites were
13 able to fill in the current continuum of care;

14 (ii) Clinical outcomes and estimated reductions in psychiatric
15 inpatient costs associated with each of the pilot sites;

16 (iii) Recommendations for whether either or both of the pilot
17 models should be expanded statewide; whether modifications should be
18 made to the models to better address gaps in the continuum identified
19 through the pilot sites, whether the models could be expanded to
20 community behavioral health providers, and whether statewide
21 implementation should be achieved through a state plan amendment or
22 some other mechanism for leveraging federal medicaid match; and

23 (iv) Actuarial projections on the statewide need for services
24 related to the pilot sites and estimated costs of adding each of the
25 services to the medicaid behavioral health benefit for children and
26 adolescents and adults.

27 (40)(a) \$100,000 of the general fund—federal appropriation is
28 provided solely for the authority to convene a task force to examine
29 impacts and changes proposed to the use of criminal background checks
30 in employment in behavioral health settings, with the goal of
31 reducing barriers to developing and retaining a robust behavioral
32 health workforce, while maintaining patient safety measures. The task
33 force membership must include representatives from:

34 (i) The office of the attorney general;

35 (ii) The department of health;

36 (iii) The department of social and health services;

37 (iv) The office of the governor; and

38 (v) Others appointed by the authority, including behavioral
39 health employers and those with lived experience.

1 (b) The task force shall consider any relevant information and
2 recommendations made available by the work group created under
3 Substitute House Bill No. 1411 (health care workforce).

4 (c) By December 1, 2021, the authority must submit a report of
5 the task force's recommendations to the governor and the appropriate
6 committees of the legislature.

7 (41) \$6,042,000 of the general fund—state appropriation for
8 fiscal year 2022, \$561,000 of the general fund—state appropriation
9 for fiscal year 2023, and \$35,415,000 of the general fund—federal
10 appropriation (CRSSA) are provided solely to promote the recovery of
11 individuals with substance use disorders through expansion of
12 substance use disorder services. The authority shall implement this
13 funding to promote integrated, whole-person care to individuals with
14 opioid use disorders, stimulant use disorders, and other substance
15 use disorders. The authority shall use this funding to support
16 evidence-based and promising practices as follows:

17 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)
18 is provided solely for treatment services to low-income individuals
19 with substance use disorders who are not eligible for services under
20 the medicaid program and for treatment services that are not covered
21 under the medicaid program. A minimum of \$9,070,000 of this amount
22 must be contracted through behavioral health administrative services
23 organizations. The amounts in this subsection may be used for
24 services including, but not limited to, outpatient treatment,
25 residential treatment, mobile opioid use disorder treatment programs,
26 law enforcement assisted diversion programs, contingency management
27 interventions, modified assertive community treatment, trauma
28 informed care, crisis respite, and for reimbursement of one-time
29 start-up operating costs for opening new beds in withdrawal
30 management treatment programs.

31 (b) \$2,407,000 of the general fund state—appropriation for fiscal
32 year 2022, \$561,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$3,245,000 of the general fund—federal
34 appropriation (CRSSA) are provided solely for outreach programs that
35 link individuals with substance use disorders to treatment options to
36 include medication for opioid use disorder. The authority must
37 contract for these services with programs that use interdisciplinary
38 teams, which include peer specialists, to engage and facilitate
39 linkage to treatment for individuals in community settings such as

1 homeless encampments, shelters, emergency rooms, harm reduction
2 programs, churches, community service offices, food banks, libraries,
3 legal offices, and other settings where individuals with substance
4 use disorders may be engaged. The services must be coordinated with
5 emergency housing assistance and other services administered by the
6 authority to promote access to a full continuum of treatment and
7 recovery support options.

8 (c) \$1,535,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$10,417,000 of the general fund—federal appropriation
10 (CRSSA) are provided solely for substance use disorder recovery
11 support services not covered by the medicaid program including, but
12 not limited to, emergency housing, recovery housing vouchers,
13 supported employment, skills training, peer support, peer drop-in
14 centers, and other community supports.

15 (d) \$1,100,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,750,000 of the general fund—federal appropriation
17 (CRSSA) are provided solely for efforts to support the recovery of
18 American Indians and Alaska natives with substance use disorders.
19 This funding may be used for grants to urban Indian organizations,
20 tribal opioid prevention media campaigns, and support for government
21 to government communication, planning, and implementation of opioid
22 use disorder related projects.

23 (e) \$1,000,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for a public awareness campaign to
25 educate youth and young adults with opioid use disorders about harm
26 reduction, secondary prevention, overdose awareness, fentanyl, and
27 naloxone.

28 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)
29 is provided solely for community services grants that support the
30 implementation and evaluation of substance use disorder prevention
31 services.

32 (g) Up to \$1,750,000 of the general fund—federal appropriation
33 (CRSSA) may be used for the authority's administrative costs
34 associated with services funded in this subsection (41).

35 (42) \$3,109,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$3,109,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for short-term
38 rental subsidies for individuals with mental health or substance use
39 disorders. This funding may be used for individuals enrolled in the

1 foundational community support program while waiting for a longer
2 term resource for rental support or for individuals transitioning
3 from behavioral health treatment facilities or local jails.
4 Individuals who would otherwise be eligible for the foundational
5 community support program but are not eligible because of their
6 citizenship status may also be served. By December 1, 2021, and
7 December 1, 2022, the authority must submit a report identifying the
8 expenditures and number of individuals receiving short-term rental
9 supports through the agency budget during the prior fiscal year
10 broken out by region, treatment need, and the demographics of those
11 served, including but not limited to age, country of origin within
12 racial/ethnic categories, gender, and immigration status.

13 (43) Within the amounts provided in this section, sufficient
14 funding is provided for the authority to implement requirements to
15 provide up to five sessions of intake and assessment pursuant to
16 Second Substitute House Bill No. 1325 (behavioral health/youth).

17 (44) \$19,000,000 of the general fund—federal appropriation
18 (CRSSA) and \$1,600,000 of the general fund—federal appropriation
19 (ARPA) are provided solely to promote the recovery of individuals
20 with mental health disorders through expansion of mental health
21 services. The authority shall implement this funding to promote
22 integrated, whole-person care through evidence based and promising
23 practices as follows:

24 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)
25 is provided solely for treatment services to low-income individuals
26 with mental health disorders who are not eligible for services under
27 the medicaid program and for treatment services that are not covered
28 under the medicaid program. A minimum of \$6,150,000 of this amount
29 must be contracted through behavioral health administrative services
30 organizations. The amounts in this subsection may be used for
31 services including, but not limited to, outpatient treatment,
32 residential treatment, law enforcement assisted diversion programs,
33 modified assertive community treatment, and trauma informed care.

34 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)
35 is provided solely for mental health recovery support services not
36 covered by the medicaid program including, but not limited to,
37 supportive housing, emergency housing vouchers, supported employment,
38 skills training, peer support, peer drop-in centers, and other
39 community supports.

1 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is
2 provided solely for efforts to support the recovery of American
3 Indians and Alaska natives with mental health disorders.

4 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)
5 is provided solely to enhance crisis services and may be used for
6 crisis respite care.

7 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)
8 is provided solely for the expansion of first episode psychosis
9 programs.

10 (f) Up to \$961,000 of the general fund—federal appropriation
11 (CRSSA) may be used for the authority's administrative costs
12 associated with services funded in this subsection.

13 (45) The authority must pursue opportunities for shifting state
14 costs to the state's unused allocation of federal institutions for
15 mental disease disproportionate share hospital funding. The authority
16 must submit a report to the office of financial management and the
17 appropriate committees of the legislature by December 1, 2021, which
18 identifies any activities the authority has implemented or identified
19 to shift state costs to the unused federal funds and an analysis of
20 the fiscal impacts for these activities and options.

21 (46) \$500,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the authority to implement
24 one-time behavioral health workforce pilot programs and training
25 support grants pursuant to Engrossed Second Substitute House Bill No.
26 1504 (workforce education development act). Of these amounts,
27 \$440,000 of the general fund—state appropriation for fiscal year 2022
28 and \$440,000 of the general fund—state appropriation for fiscal year
29 2023 are provided solely for the three behavioral health workforce
30 pilot programs and \$60,000 of the general fund—state appropriation
31 for fiscal year 2022 and \$60,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for training
33 support grants. If the bill is not enacted by June 30, 2021, the
34 amounts provided in this subsection shall lapse.

35 (47) \$2,500,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$2,500,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for the
38 authority to expand efforts to provide opioid use disorder medication
39 in city, county, regional, and tribal jails. The authority must

1 submit a report to the office of financial management and the
2 appropriate committees of the legislature by December 1, 2021, on the
3 allocation of the fiscal year 2021 funding within this subsection.
4 The authority must provide a report to the office of financial
5 management and the appropriate committees of the legislature by
6 December 1, 2022, on the allocation of the fiscal year 2022 funding
7 and the expenditures and number of individuals served in fiscal year
8 2021 by location.

9 (48) \$500,000 of the general fund—federal appropriation is
10 provided solely to establish an emotional support network program for
11 individuals employed as peer specialists. The authority must contract
12 for these services which shall include, but not be limited to,
13 facilitating support groups for peer specialists, support for the
14 recovery journeys of the peer specialists themselves, and targeted
15 support for the secondary trauma inherent in peer work.

16 (49) \$1,800,000 of the general fund—federal appropriation is
17 provided solely for the authority to contract on a one-time basis
18 with the University of Washington behavioral health institute to
19 continue and enhance its efforts related to training and workforce
20 development. The behavioral health institute shall develop and
21 disseminate model programs and curricula to address the treatment
22 needs of individuals with substance use disorders and cooccurring
23 disorders. The behavioral health institute shall provide consultation
24 and training to behavioral health agencies in order to improve the
25 delivery of evidence-based and promising practices and overall
26 quality of care. Training for providers may include technical
27 assistance related to payment models, integration of peers, team-
28 based care, utilization reviews, care transitions, and the infusion
29 of recovery and resiliency into programming and culture.
30 Additionally, the behavioral health institute shall provide continued
31 access to telehealth training and support, including innovative
32 digital health content. The behavioral health institute shall
33 evaluate behavioral health inequities in Washington and create a
34 center of excellence to address behavioral health inequity, including
35 the need for a more diverse workforce. The behavioral health
36 institute shall offer an annual conference on race, equity, and
37 social justice and create a learning management system to provide
38 access to training for publicly funded behavioral health providers
39 across a range of topics. Specific curricula to be developed within
40 the amounts provided in this subsection must include:

1 (a) A training for law enforcement officers focused on
2 understanding substance use disorder and the recovery process and
3 options and procedures for diversion from the criminal legal system
4 for individuals with substance use disorder, to be developed in
5 consultation with the criminal justice training commission; and

6 (b) A curriculum for correctional officers and community
7 corrections officers focused on motivational interviewing, recovery
8 coaching, and trauma informed care, developed in consultation with
9 the department of corrections.

10 (50) \$300,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for a grant to the north sound
13 behavioral health administrative services organization to provide
14 trauma-informed counseling services to children and youth in Whatcom
15 county schools. The services must be provided by licensed behavioral
16 health professionals who have training in the provision of trauma-
17 informed care. The behavioral health administrative services
18 organization must request, from the office of the superintendent of
19 public instruction, a listing of the Whatcom county schools that are
20 eligible for high-poverty allocations from the learning assistance
21 program and prioritize services in these schools.

22 (51) \$200,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$200,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided on a one-time basis solely for the
25 authority to contract with the north sound behavioral health
26 administrative services organization to establish the Whatcom county
27 crisis stabilization center as a pilot project for diversion from the
28 criminal justice system to appropriate community based treatment. The
29 pilot shall allow for police officers to place involuntary holds for
30 up to 12 hours for persons placed at the facility in accordance with
31 RCW 10.31.110. The amounts provided must be used to pay for the cost
32 of services at the site not covered under the medicaid program. The
33 authority must submit a report to the office of financial management
34 and the appropriate committees of the legislature by December 1,
35 2022, including the following information:

36 (a) The total number of individuals served in the crisis
37 stabilization center broken out by those served on a voluntary basis
38 versus those served under involuntary treatment holds placed pursuant
39 to RCW 10.31.110;

1 (b) A summary of the outcomes for each of the groups identified
2 in (a) of this subsection; and

3 (c) Identification of methods to incentivize or require managed
4 care organizations to implement payment models for crisis
5 stabilization providers that recognize the need for the facilities to
6 operate at full staffing regardless of fluctuations in daily census.

7 (52) \$1,250,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$1,250,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for the
10 authority to contract with the King county behavioral health
11 administrative services organization to maintain children's crisis
12 outreach response system services that were previously funded through
13 the department of children, youth, and families. The authority, in
14 consultation with the behavioral health administrative services
15 organization, medicaid managed care organizations, and the actuaries
16 responsible for developing medicaid managed care rates, must work to
17 maximize federal funding provided for the children's crisis outreach
18 response system program and submit a report to the office of
19 financial management and the appropriate committees of the
20 legislature by December 1, 2021, on the status of these efforts and
21 the associated savings in state funds.

22 (53) \$1,762,000 of the general fund—federal appropriation is
23 provided on a one-time basis solely for maintaining and increasing
24 resources for peer support programs and for the authority to contract
25 with an organization to assist with the recruitment of individuals to
26 work as behavioral health peers with a specific focus on black,
27 indigenous, and people of color communities. The authority must
28 submit a preliminary report to the office of financial management and
29 the appropriate committees of the legislature on the status of these
30 efforts by December 1, 2021, and a final report including
31 identification of the number and demographics of individuals
32 recruited into behavioral health peer positions by December 1, 2022.

33 (54) \$250,000 of the general fund—federal appropriation is
34 provided solely for the authority to provide crisis response training
35 to behavioral health peer specialists. The authority must use these
36 amounts to contract for the development of a specialized 40 hour
37 crisis response training curriculum for behavioral health peer
38 specialists and to conduct a minimum of one statewide training
39 session during fiscal year 2022 and one statewide training session

1 during fiscal year 2023. The training shall focus on preparing
2 behavioral health peer specialists to work with individuals in
3 crisis, including providing peer services in emergency departments,
4 as coresponders with law enforcement, and as part of mobile crisis
5 teams. The training sessions must be offered free of charge to the
6 participants and may be offered either virtually or in person as
7 determined by the authority. By December 1, 2022, the authority must
8 submit a report to the office of financial management and the
9 appropriate committees of the legislature on the peer crisis response
10 curriculum and the number of individuals that received training.

11 (55) \$500,000 of the general fund—federal appropriation is
12 provided solely for the authority to contract on a one-time basis
13 with the University of Washington alcohol and drug abuse institute to
14 develop policy solutions in response to the public health challenges
15 of high tetrahydrocannabinol potency cannabis. The institute must use
16 this funding to: Conduct individual interviews with stakeholders and
17 experts representing different perspectives, facilitate joint
18 meetings with stakeholders to identify areas of common ground and
19 consensus, and develop recommendations for state policies related to
20 cannabis potency and mitigating detrimental health impacts. The
21 authority must submit the following reports to the office of
22 financial management and the appropriate committees of the
23 legislature:

24 (a) An initial report must be submitted by December 31, 2021, and
25 shall summarize progress made to date, preliminary policy
26 recommendations, and next steps; and

27 (b) A final report must be submitted by December 31, 2022, and
28 shall summarize the analysis conducted by the institute, the process
29 and stakeholders involved, an inventory of relevant cannabis policies
30 in other states, and recommendations for policy changes to reduce the
31 negative impacts of high potency cannabis in Washington state.

32 (56) \$8,197,000 of the general fund—state appropriation for
33 fiscal year 2022, \$8,819,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$38,025,000 of the general fund—federal
35 appropriation are provided solely to continue in the 2021-2023 fiscal
36 biennium the two percent increase to medicaid reimbursement for
37 community behavioral health providers contracted through managed care
38 organizations that was provided in April 2021. The authority must
39 employ mechanisms such as directed payment or other options allowable

1 under federal medicaid law to assure the funding is used by the
2 managed care organizations for a two percent provider rate increase
3 as intended and verify this pursuant to the process established in
4 chapter 285, Laws of 2020 (EHB 2584). The rate increase shall be
5 implemented to all behavioral health inpatient, residential, and
6 outpatient providers receiving payment for services under this
7 section contracted through the medicaid managed care organizations.

8 (57) \$114,000 of the general fund—state appropriation for fiscal
9 year 2022, \$114,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$228,000 of the general fund—federal
11 appropriation are provided solely to increase rates for community
12 children's long-term inpatient program providers by two percent
13 effective July 1, 2021.

14 (58) \$117,000 of the general fund—state appropriation for fiscal
15 year 2022, \$117,000 of the general fund—state appropriation for
16 fiscal year 2023, and \$168,000 of the general fund—federal
17 appropriation are provided solely to increase rates for parent child
18 assistance program providers by two percent effective July 1, 2021.

19 (59) \$200,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$200,000 of the general fund—federal appropriation are
21 provided solely to support actuarial work required for the authority
22 to develop behavioral health comparison rates.

23 (60) \$205,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$205,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the authority to contract
26 with the Washington state behavioral health institute to engage
27 consumers, the University of Washington evidence based practice
28 institute, and other stakeholders to review current and emerging data
29 and research and make recommendations regarding best practices for
30 virtual behavioral health services to children from prenatal stages
31 through age 25. This work shall focus on the development of services
32 and supports that deliver clinically-effective outcomes for children
33 and families and identify safeguards for "in-person," "audio-video,"
34 and "audio only" modes. The review conducted by the institute shall
35 include the collection and analysis of data about clinical efficacy
36 of behavioral health services and supports through virtual modes and
37 methods for determining and maximizing the health benefits of the
38 different modes. The authority shall submit data required for this
39 research to the behavioral health institute in accordance with

1 federal and state laws regarding client protected information. The
2 department shall submit the following reports to the office of
3 financial management and the appropriate committees of the
4 legislature:

5 (a) A preliminary report on the 2022 workplan by December 31,
6 2021;

7 (b) An initial report with recommendations for standards of care
8 and best practices for behavioral health services by June 30, 2022;
9 and

10 (c) A final report with additional refined recommendations and a
11 research agenda and proposed budget for fiscal year 2024 and beyond
12 by December 31, 2022.

13 (61) The authority must claim the enhanced federal medical
14 assistance participation rate for home and community-based services
15 offered under section 9817 of the American rescue plan act of 2021
16 (ARPA). Appropriations made that constitute supplementation of home
17 and community-based services as defined in section 9817 of ARPA are
18 listed in LEAP omnibus document HCBS-2021.

19 (62) \$150,000 of the general fund—federal appropriation is
20 provided solely for training of behavioral health consumer advocates.
21 Beginning in July 2022, the authority must enter into a memorandum of
22 understanding with the department of commerce to provide support for
23 training of behavioral health consumer advocates pursuant to
24 Engrossed Second Substitute House Bill No. 1086 (behavioral health
25 consumers).

26 (63) \$5,000,000 of the general fund—federal appropriation is
27 provided solely for the authority to maintain funding for grants to
28 law enforcement assisted diversion programs outside of King county
29 established pursuant to chapter 314, Laws of 2019 (SSB 5380). By
30 December 1, 2023, the authority, in coordination with the law
31 enforcement assisted diversion national support bureau, must collect
32 information and submit a report to the office of financial management
33 and the appropriate committees of the legislature on the grant
34 program including a description of the program model or models used
35 and the number, demographic information, and measurable outcomes of
36 the individuals served with the funding provided under this
37 subsection.

38 (64) \$250,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$250,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the authority to contract
2 with a statewide mental health nonprofit organization that provides
3 free community and school-based mental health education and support
4 programs for consumers and families. The contractor must use this
5 funding to provide access to programs tailored to peers living with
6 mental illness as well as family members of people with mental
7 illness and the community at large. Services provided by the
8 contracted program shall include education, support, and assistance
9 to reduce isolation and help consumers and families understand the
10 services available in their communities.

11 (65) \$13,374,000 of the general fund—state appropriation for
12 fiscal year 2022, \$12,474,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$12,731,000 of the general fund—federal
14 appropriation are provided solely for increasing local behavioral
15 health mobile crisis response team capacity and ensuring each region
16 has at least one adult and one children and youth mobile crisis team
17 that is able to respond to calls coming into the 988 crisis hotline.

18 (a) In prioritizing this funding, the health care authority shall
19 assure that a minimum of six new children and youth mobile crisis
20 teams are created and that there is one children and youth mobile
21 crisis team in each region by the end of fiscal year 2022.

22 (b) In implementing funding for adult and youth mobile crisis
23 response teams, the authority must establish standards in contracts
24 with managed care organizations and behavioral health administrative
25 services organizations for the services provided by these teams.

26 (66) \$42,987,000 of the general fund—state appropriation for
27 fiscal year 2022, \$57,253,000 of the general fund—state appropriation
28 for fiscal year 2023, and \$80,040,000 of the general fund—federal
29 appropriation are provided solely for the department to contract with
30 community hospitals or freestanding evaluation and treatment centers
31 to provide long-term inpatient care beds as defined in RCW 71.24.025.
32 Within these amounts, the authority must meet the requirements for
33 reimbursing counties for the judicial services for patients being
34 served in these settings in accordance with RCW 71.05.730. The
35 authority must coordinate with the department of social and health
36 services in developing the contract requirements, selecting
37 contractors, and establishing processes for identifying patients that
38 will be admitted to these facilities. Of the amounts in this
39 subsection, sufficient amounts are provided in fiscal year 2022 and

1 fiscal year 2023 for the authority to reimburse community hospitals
2 and nonhospital residential treatment centers serving clients in
3 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

4 (a) For a hospital licensed under chapter 70.41 RCW that requires
5 a hospital specific medicaid inpatient psychiatric per diem payment
6 rate for long-term civil commitment patients because the hospital has
7 completed a medicare cost report, the authority shall analyze the
8 most recent medicare cost report of the hospital after a minimum of
9 200 medicaid inpatient psychiatric days. The authority shall
10 establish the inpatient psychiatric per diem payment rate for long-
11 term civil commitment patients for the hospital at 100 percent of the
12 allowable cost of care, based on the most recent medicare cost report
13 of the hospital.

14 (b) For a hospital licensed under chapter 70.41 RCW that has not
15 completed a medicare cost report with more than 200 medicaid
16 inpatient psychiatric days, the authority shall establish the
17 medicaid inpatient psychiatric per diem payment rate for long-term
18 civil commitment patients for the hospital at the higher of the
19 hospital's current medicaid inpatient psychiatric rate; or the
20 annually updated statewide average of the medicaid inpatient
21 psychiatric per diem payment rate of all acute care hospitals
22 licensed under chapter 70.41 RCW providing long-term civil commitment
23 services.

24 (c) For a hospital licensed under chapter 71.12 RCW and currently
25 providing long-term civil commitment services, the authority shall
26 establish the medicaid inpatient psychiatric per diem payment rate at
27 \$940 plus adjustments that may be needed to capture costs associated
28 with long-term psychiatric patients that are not allowable on the
29 medicare cost report or reimbursed separately. The hospital may
30 provide the authority with supplemental data to be considered and
31 used to make appropriate adjustments to the medicaid inpatient
32 psychiatric per diem payment rate of the hospital. Adjustment of
33 costs may include:

34 (i) Costs associated with professional services and fees not
35 accounted for in the hospital's medicare cost report or reimbursed
36 separately;

37 (ii) Costs associated with the hospital providing the long-term
38 psychiatric patient access to involuntary treatment court services
39 that are not reimbursed separately; and

1 (iii) Other costs associated with caring for long-term
2 psychiatric patients that are not reimbursed separately.

3 (d) For a hospital licensed under chapter 71.12 RCW that requires
4 an initial medicaid inpatient psychiatric per diem payment rate for
5 long-term civil commitment services because it has not yet completed
6 a medicare cost report, the authority shall establish the medicaid
7 inpatient psychiatric per diem payment rate at the higher of:

8 (i) The hospital's current medicaid inpatient psychiatric rate;
9 or

10 (ii) The annually updated statewide average of the medicaid long-
11 term inpatient psychiatric per diem payment rate of all freestanding
12 psychiatric hospitals licensed under chapter 71.12 RCW providing
13 long-term civil commitment services.

14 (e) For nonhospital residential treatment centers certified to
15 provide long-term inpatient care beds as defined in RCW 71.24.025,
16 the authority shall increase the fiscal year 2021 rate by three
17 percent each year of the biennium.

18 (f) Beginning in fiscal year 2023, provider payments for vacant
19 bed days shall not exceed six percent of their annual contracted bed
20 days.

21 (g) The legislature intends to recognize the additional costs
22 associated with student teaching related to long-term civil
23 commitment patients to be provided in a new teaching hospital
24 expected to open during the 2023-2025 fiscal biennium.

25 (h) The authority, in coordination with the department of social
26 and health services, the office of the governor, the office of
27 financial management, and representatives from medicaid managed care
28 organizations, behavioral health administrative service
29 organizations, and community providers, must develop and implement a
30 plan to continue the expansion of civil community long-term inpatient
31 capacity. The plan shall identify gaps and barriers in the current
32 array of community long-term inpatient beds in serving higher need
33 individuals including those committed to a state hospital pursuant to
34 the dismissal of criminal charges and a civil evaluation ordered
35 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
36 to overcome these barriers including, but not limited to, potential
37 rate enhancements for high needs clients. The authority must submit
38 its implementation plan to the office of financial management and the
39 appropriate fiscal committees of the legislature by December 1, 2021,

1 and submit a status update on the implementation plan by October 15,
2 2022.

3 (67) (a) \$31,000,000 of the general fund—federal appropriation
4 (CSFRF) is provided on a one-time basis solely for the authority to
5 provide assistance payments to behavioral health providers serving
6 medicaid and state-funded clients. In prioritizing the allocation of
7 this funding, the authority must take the following into account:

8 (i) The differential impact the pandemic has had on different
9 types of providers;

10 (ii) Other state and federal relief funds providers have received
11 or are eligible to apply for; and

12 (iii) Equitable distribution of assistance including
13 consideration of geographic location and providers serving members of
14 historically disadvantaged communities.

15 (b) To be eligible for assistance, the behavioral health
16 providers must:

17 (i) Have experienced lost revenue or increased expenses that are
18 a result of the COVID-19 public health emergency;

19 (ii) Self-attest that the lost revenue or expenses are not funded
20 by any other government or private entity;

21 (iii) Agree to operate in accordance with the requirements of
22 applicable federal, state, and local public health guidance and
23 directives; and

24 (iv) Agree to comply with federal guidance on the use of
25 coronavirus state and local fiscal recovery funds.

26 (c) Provider assistance is subject to the availability of amounts
27 provided in this subsection.

28 (68) (a) \$375,000 of the general fund—state appropriation for
29 fiscal year 2021 and \$375,000 of the general fund—state appropriation
30 for fiscal year 2022 are provided solely for a one-time grant to
31 Island county to fund a pilot program to improve behavioral health
32 outcomes for young people in rural communities. In administering the
33 pilot program, Island county shall coordinate with school districts,
34 community groups, and health care providers to increase access to
35 behavioral health programs for children and youth aged birth to 24
36 years of age. The grant funds shall be used to coordinate and expand
37 behavioral health services. The grant funding must not be used to
38 supplant funding from existing programs. No more than 10 percent of
39 the funds may be used for administrative costs incurred by Island

1 county in administering the program. Services that may be provided
2 with the grant funding include, but are not limited to:

3 (i) Support for children and youth with significant behavioral
4 health needs to address learning loss caused by COVID-19 and remote
5 learning;

6 (ii) School based behavioral health education, assessment, and
7 brief treatment;

8 (iii) Screening and referral of children and youth to long-term
9 treatment services;

10 (iv) Behavioral health supports provided by community agencies
11 serving youth year-round;

12 (v) Expansion of mental health first aid, a program designed to
13 prepare adults who regularly interact with youth for how to help
14 people in both crisis and noncrisis mental health situations;

15 (vi) Peer support services; and

16 (vii) Compensation for the incurred costs of clinical supervisors
17 and internships.

18 (b) The authority, in coordination with Island county, must
19 submit the following reports to the legislature:

20 (i) By December 1, 2022, a report summarizing how the funding was
21 used and providing the number of children and youth served by the
22 pilot during fiscal year 2022; and

23 (ii) By December 1, 2023, a report summarizing how the funding
24 was used and providing the number of children and youth served by the
25 pilot during fiscal year 2023.

26 (69) State general fund appropriations in this section and in
27 sections 219 and 221 of this act are made to address the harms caused
28 to the state and its citizens by the opioid epidemic, and these
29 include appropriations of \$13,466,000 attributable to the settlement
30 in *State v. McKinsey & Co., Inc.*

31 (70) \$260,000 of the general fund—state appropriation for fiscal
32 year 2022, \$3,028,000 of the general fund—state appropriation for
33 fiscal year 2023, and \$3,028,000 of the general fund—federal
34 appropriation are provided solely for the authority to contract for a
35 twelve bed children's long-term inpatient program facility
36 specializing in the provision of habilitative mental health services
37 for children and youth with intellectual or developmental
38 disabilities who have intensive behavioral health support needs. The
39 authority must provide a report to the office of financial management

1 and the appropriate committees of the legislature providing data on
2 the demand and utilization of this facility by June 30, 2023.

3 (71) \$300,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$300,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the authority to continue
6 the University of Washington's project extension for community health
7 care outcomes (ECHO) for:

8 (a) Telecommunication consultation with local physicians to
9 discuss medications appropriate to patients who have developmental
10 disabilities and behavioral issues; and

11 (b) Training to both behavioral health and developmental
12 disabilities professionals to support individuals with both
13 developmental disabilities and behavioral health needs.

14 (72) No more than \$1,535,000 of the general fund—federal
15 appropriation and \$810,000 of the general fund—local appropriation
16 may be expended for supported housing and employment services
17 described in initiative 3a and 3b of the medicaid transformation
18 demonstration waiver under healthier Washington. Under this
19 initiative, the authority and the department of social and health
20 services shall ensure that allowable and necessary services are
21 provided to eligible clients as identified by the authority or its
22 providers or third party administrator. The department and the
23 authority in consultation with the medicaid forecast work group,
24 shall ensure that reasonable reimbursements are established for
25 services deemed necessary within an identified limit per individual.
26 The authority shall not increase general fund—state expenditures
27 under this initiative. The secretary in collaboration with the
28 director of the authority shall report to the joint select committee
29 on health care oversight no less than quarterly on financial and
30 health outcomes. The secretary in cooperation with the director shall
31 also report to the fiscal committees of the legislature all of the
32 expenditures of this subsection and shall provide such fiscal data in
33 the time, manner, and form requested by the legislative fiscal
34 committees.

35 (73) \$396,000 of the general fund—state appropriation for fiscal
36 year 2022, \$329,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$3,153,000 of the general fund—federal
38 appropriation are provided solely to support the administrative costs
39 associated with the application and implementation of a federal

1 waiver allowing for full federal participation in mental health
2 treatment facilities identified as institutions of mental diseases.

3 (74) (a) \$150,000 of the general fund—state appropriation for
4 fiscal year 2022 is provided solely for the authority to convene a
5 work group to develop a recommended teaching clinic enhancement rate
6 for behavioral health agencies training and supervising students and
7 those seeking their certification or license. This work should
8 include: Developing standards for classifying a behavioral health
9 agency as a teaching clinic; a cost methodology to determine a
10 teaching clinic enhancement rate; and a timeline for implementation.
11 The work group must include representatives from:

- 12 (i) The department of health;
- 13 (ii) The office of the governor;
- 14 (iii) The Washington workforce training and education board;
- 15 (iv) The Washington council for behavioral health;
- 16 (v) Licensed and certified behavioral health agencies; and
- 17 (vi) Higher education institutions.

18 (b) By October 15, 2021, the health care authority must submit a
19 report of the work group's recommendations to the governor and the
20 appropriate committees of the legislature.

21 (75) \$343,000 of the general fund—state appropriation for fiscal
22 year 2022, \$344,000 of the general fund—state appropriation for
23 fiscal year 2023, and \$687,000 of the general fund—federal
24 appropriation are provided solely for increasing services to pregnant
25 and parenting women provided through the parent child assistance
26 program.

27 (76) \$130,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$130,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for maintaining and increasing
30 the capabilities of a tool to track medication assisted treatment
31 provider capacity.

32 (77) \$500,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for grants to support substance
35 use disorder family navigators across the state.

36 (78) \$125,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$125,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for grants to support recovery
39 cafes across the state.

1 (79) \$69,000 of the general fund—state appropriation for fiscal
2 year 2022, \$63,000 of the general fund—state appropriation for fiscal
3 year 2023, and \$198,000 of the general fund—federal appropriation are
4 provided solely for the implementation of Engrossed Second Substitute
5 Senate Bill No. 5071 (civil commitment transition). If the bill is
6 not enacted by June 30, 2021, the amounts provided in this subsection
7 shall lapse.

8 (80) \$200,000 of the general fund—state appropriation for fiscal
9 year 2022, \$195,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$755,000 of the general fund—federal
11 appropriation are provided solely for a grant program to award
12 funding to fire departments in the state of Washington to implement
13 safe station pilot programs. Programs that combine the safe station
14 approach with fire department mobile integrated health programs such
15 as the community assistance referral and education services program
16 under RCW 35.21.930 are encouraged. Certified substance use disorder
17 peer specialists may be employed in a safe station pilot program if
18 the authority determines that a plan is in place to provide
19 appropriate levels of supervision and technical support. Safe station
20 pilot programs shall collaborate with behavioral health
21 administrative services organizations, local crisis providers, and
22 other stakeholders to develop a streamlined process for referring
23 safe station clients to the appropriate level of care. Funding for
24 pilot programs under this subsection shall be used for new or
25 expanded programs and may not be used to supplant existing funding.

26 (81) \$71,000 of the general fund—state appropriation for fiscal
27 year 2022, \$66,000 of the general fund—state appropriation for fiscal
28 year 2023, and \$136,000 of the general fund—federal appropriation are
29 provided solely for the implementation of Second Substitute Senate
30 Bill No. 5195 (opioid overdose medication). If the bill is not
31 enacted by June 30, 2021, the amounts provided in this subsection
32 shall lapse.

33 (82) \$150,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for the authority to evaluate options
35 for a medicaid waiver to provide respite care for youth with
36 behavioral health challenges while avoiding adverse impacts with
37 respite waivers at the department of social and health services
38 developmental disabilities administration and the department of
39 children, youth, and families.

1 (83) \$2,000,000 of the general fund—federal appropriation is
2 provided solely for grants to law enforcement and other first
3 responders to include a mental health professional on the team of
4 personnel responding to emergencies.

5 (84) \$375,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$375,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a grant to the city of
8 Arlington in partnership with the North County regional fire
9 authority for a mobile integrated health pilot project. The project
10 shall provide mobile integrated health services for residents who
11 cannot navigate resources through typical methods through brief
12 therapeutic intervention, biopsychosocial assessment and referral,
13 and community care coordination.

14 (85) \$26,000 of the general fund—state appropriation for fiscal
15 year 2022, \$26,000 of the general fund—state appropriation for fiscal
16 year 2023, and \$48,000 of the general fund—federal appropriation are
17 provided solely for the implementation of Engrossed Substitute House
18 Bill No. 1196 (audio only telemedicine). If the bill is not enacted
19 by June 30, 2021, the amounts provided in this subsection shall
20 lapse.

21 (86) \$400,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$400,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the implementation of
24 Substitute Senate Bill No. 5073 (involuntary commitment). If the bill
25 is not enacted by June 30, 2021, the amounts provided in this
26 subsection shall lapse.

27 (87) \$2,834,000 of the general fund—state appropriation for
28 fiscal year 2023 and \$1,813,000 of the general fund—federal
29 appropriation are provided solely for the authority to contract for
30 two distinct 16 bed programs in a facility located in Clark county to
31 provide long-term inpatient care beds as defined in RCW 71.24.025.
32 The beds must be used to provide treatment services for individuals
33 who have been involuntarily committed to long-term inpatient
34 treatment pursuant to the dismissal of criminal charges and a civil
35 evaluation ordered under RCW 10.77.086 or 10.77.088. The authority,
36 in coordination with the department of social and health services,
37 must develop and implement a protocol to assess the risk of patients
38 being considered for placement in this facility and determine whether
39 the level of security and treatment services is appropriate to meet

1 the patient's needs. The department must submit a report to the
2 office of financial management and the appropriate committees of the
3 legislature by December 1, 2022, providing a description of the
4 protocol and a status update on progress toward opening the new
5 facility.

6 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

7	General Fund—State Appropriation (FY 2022).	\$2,946,000
8	General Fund—State Appropriation (FY 2023).	\$2,966,000
9	General Fund—Federal Appropriation.	\$2,572,000
10	TOTAL APPROPRIATION.	\$8,484,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$1,000 of the general fund—state
13 appropriation for fiscal year 2022 and \$1,000 of the general fund—
14 state appropriation for fiscal year 2023 are provided solely for the
15 implementation of Senate Bill No. 5027 (television closed captions).
16 If the bill is not enacted by June 30, 2021, the amounts provided in
17 this subsection shall lapse.

18 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**
19 **APPEALS**

20	Worker and Community Right to Know Fund—State	
21	Appropriation.	\$10,000
22	Accident Account—State Appropriation.	\$24,093,000
23	Medical Aid Account—State Appropriation.	\$24,090,000
24	TOTAL APPROPRIATION.	\$48,193,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: \$12,000 of the accident account—state
27 appropriation and \$10,000 of the medical aid account—state
28 appropriation are provided solely for the implementation of Engrossed
29 Substitute House Bill No. 1097 (worker safety pandemic response). If
30 the bill is not enacted by June 30, 2021, the amounts provided in
31 this subsection shall lapse.

32 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**
33 **COMMISSION**

34	General Fund—State Appropriation (FY 2022).	\$34,677,000
35	General Fund—State Appropriation (FY 2023).	\$34,509,000

1	General Fund—Private/Local Appropriation.	\$5,961,000
2	Death Investigations Account—State Appropriation.	\$1,216,000
3	Municipal Criminal Justice Assistance Account—State	
4	Appropriation.	\$460,000
5	Washington Auto Theft Prevention Authority Account—	
6	State Appropriation.	\$7,167,000
7	24/7 Sobriety Account—State Appropriation.	\$20,000
8	TOTAL APPROPRIATION.	\$84,010,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$5,000,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$5,000,000 of the general fund—state appropriation for
13 fiscal year 2023, are provided to the Washington association of
14 sheriffs and police chiefs solely to verify the address and residency
15 of registered sex offenders and kidnapping offenders under RCW
16 9A.44.130.

17 (2) \$1,504,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$1,513,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for 75 percent of the costs of
20 providing five additional statewide basic law enforcement trainings
21 in each fiscal year. The criminal justice training commission must
22 schedule its funded classes to minimize wait times throughout each
23 fiscal year and meet statutory wait time requirements. The criminal
24 justice training commission must track and report the average wait
25 time for students at the beginning of each class and provide the
26 findings in an annual report to the legislature due in December of
27 each year. At least three classes must be held in Spokane each year.

28 (3) The criminal justice training commission may not run a basic
29 law enforcement academy class of fewer than 30 students.

30 (4) \$429,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$429,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for expenditure into the
33 nonappropriated Washington internet crimes against children account
34 for the implementation of chapter 84, Laws of 2015.

35 (5) \$5,000,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$5,000,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the mental health field
38 response team program administered by the Washington association of
39 sheriffs and police chiefs. The association must distribute

1 \$7,000,000 in grants to the phase one and phase two regions as
2 outlined in the settlement agreement under *Trueblood, et. al. v.*
3 *Department of Social and Health Services, et. al.*, U.S. District
4 Court-Western District, Cause No. 14-cv-01178-MJP. The association
5 must submit an annual report to the Governor and appropriate
6 committees of the legislature by September 1st of each year of the
7 biennium. The report shall include best practice recommendations on
8 law enforcement and behavioral health field response and include
9 outcome measures on all grants awarded.

10 (6) \$899,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$899,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for crisis intervention training
13 for the phase one regions as outlined in the settlement agreement
14 under *Trueblood, et. al. v. Department of Social and Health Services,*
15 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
16 MJP.

17 (7) \$1,216,000 of the death investigations account—state
18 appropriation is provided solely for the commission to provide 240
19 hours of medicolegal forensic investigation training to coroners and
20 medical examiners to meet the recommendations of the national
21 commission on forensic science for certification and accreditation.

22 (8) \$13,000 of the general fund—state appropriation for fiscal
23 year 2022, \$26,000 of the general fund—state appropriation for fiscal
24 year 2023, and \$12,000 of the general fund—local appropriation are
25 provided solely for an increase in vendor rates on the daily meals
26 provided to basic law enforcement academy recruits during their
27 training.

28 (9) (a) \$200,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$200,000 of the general fund—state appropriation
30 for fiscal year 2023 are provided solely to implement chapter 378,
31 Laws of 2019 (alternatives to arrest/jail).

32 (b) \$300,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$300,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for evaluation of grant-funded
35 programs under chapter 378, Laws of 2019 (alternatives to arrest/
36 jail).

37 (10) \$750,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$750,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the Washington association

1 of sheriffs and police chiefs to administer the sexual assault kit
2 initiative project under RCW 36.28A.430, to assist multidisciplinary
3 community response teams seeking resolutions to cases tied to
4 previously unsubmitted sexual assault kits, and to provide support to
5 survivors of sexual assault offenses. The commission must report to
6 the governor and the chairs of the senate committee on ways and means
7 and the house of representatives committee on appropriations by June
8 30, 2022, on the number of sexual assault kits that have been tested,
9 the number of kits remaining to be tested, the number of sexual
10 assault cases that had hits to other crimes, the number of cases that
11 have been reinvestigated, the number of those cases that were
12 reinvestigated using state funding under this appropriation, and the
13 local jurisdictions that were a recipient of a grant under the sexual
14 assault kit initiative project.

15 (11) \$20,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$20,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for a helmet distribution
18 program in order to reduce traumatic brain injuries throughout the
19 state. Of these amounts:

20 (a) \$10,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$10,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a grant to the Washington
23 fire chiefs association to provide helmets to persons contacted by an
24 official of a local fire department for not wearing a helmet while
25 riding a skateboard or bicycle; and

26 (b) \$10,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$10,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to the Washington association of
29 sheriffs and police chiefs to distribute to local law enforcement
30 agencies to provide helmets to persons contacted by an official of a
31 local law enforcement agency for not wearing a helmet while riding a
32 skateboard or bicycle.

33 (12) \$307,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
35 stress management programs).

36 (13) \$727,000 of the general fund—state appropriation for fiscal
37 year 2022, \$727,000 of the general fund—state appropriation for
38 fiscal year 2023, and \$248,000 of the general fund—local

1 appropriation are provided solely for chapter 119, Laws of 2020
2 (correctional officer certification).

3 (14) \$406,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$408,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided to the Washington association of
6 sheriffs and police chiefs solely to establish a behavioral health
7 support and suicide prevention program for law enforcement officers.
8 The program will begin with grants to three pilot locations and will
9 leverage access to mental health professionals, critical stress
10 management, and resiliency training.

11 (15) \$1,883,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,986,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for
14 implementation of Engrossed Second Substitute Senate Bill No. 5051
15 (peace officer oversight). If the bill is not enacted by June 30,
16 2021, the amounts provided in this subsection shall lapse.

17 (16) \$474,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$446,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Substitute
20 Senate Bill No. 5066 (officer duty to intervene). If the bill is not
21 enacted by June 30, 2021, the amounts provided in this subsection
22 shall lapse.

23 (17) \$151,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$148,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely to support the participation of
26 the Washington association of sheriffs and police chiefs in the joint
27 legislative task force on jail standards created in section 957 of
28 this act.

29 (18) \$374,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$296,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of
32 Engrossed Substitute House Bill No. 1267 (office of independent
33 investigations). If the bill is not enacted by June 30, 2021, the
34 amounts provided in this subsection shall lapse.

35 (19) \$31,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$31,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the implementation of
38 Substitute House Bill No. 1088 (impeachment disclosures). If the bill

1 is not enacted by June 30, 2021, the amounts provided in this
2 subsection shall lapse.

3 (20) \$269,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$261,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of House
6 Bill No. 1001 (law enforcement professional development). If the bill
7 is not enacted by June 30, 2021, the amounts provided in this
8 subsection shall lapse.

9 (21) \$25,000 of the general fund—state appropriation for fiscal
10 year 2022 is provided solely for the implementation of Engrossed
11 Substitute House Bill No. 1054 (peace officer tactics and equipment).
12 If the bill is not enacted by June 30, 2021, the amount provided in
13 this subsection shall lapse.

14 (22) \$40,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$40,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the implementation of
17 Engrossed Second Substitute House Bill No. 1310 (use of force). If
18 the bill is not enacted by June 30, 2021, the amounts provided in
19 this subsection shall lapse.

20 (23) \$25,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$25,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of
23 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).
24 If the bill is not enacted by June 30, 2021, the amounts provided in
25 this subsection shall lapse.

26 NEW SECTION. **Sec. 219. FOR THE OFFICE OF INDEPENDENT**
27 **INVESTIGATIONS**

28	General Fund—State Appropriation (FY 2022).	\$7,063,000
29	General Fund—State Appropriation (FY 2023).	\$12,657,000
30	TOTAL APPROPRIATION.	\$19,720,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations in this section are
33 provided solely for the implementation of Engrossed Substitute House
34 Bill No. 1267 (establishing an office of independent investigations),
35 to create an office within the office of the governor for the
36 purposes of investigating deadly force incidents involving peace
37 officers. If the bill is not enacted by June 30, 2021, the amounts
38 provided in this subsection shall lapse.

1 (iv) Customer access;

2 (v) Program foundations;

3 (vi) Independent assessment; and

4 (vii) In total by fiscal year;

5 (b) Submit quarterly data within 30 calendar days of the end of

6 each quarter, effective July 1, 2021, on:

7 (i) All of the quantifiable deliverables accomplished by

8 subprojects identified in (a)(i) through (vi) of this subsection and

9 in total and the associated expenditures by each deliverable by

10 fiscal month;

11 (ii) The contract full time equivalent charged by subprojects

12 identified in (a)(i) through (vi) of this subsection, and in total,

13 compared to the budget spending plan by month for each contracted

14 vendor and what the ensuing contract equivalent budget spending plan

15 by subprojects identified in (a)(i) through (vi) of this subsection,

16 and in total, assumes by fiscal month;

17 (iii) The performance metrics by subprojects identified in (a)(i)

18 through (vi) of this subsection, and in total, that are currently

19 used, including monthly performance data; and

20 (iv) The risks identified independently by at least the quality

21 assurance vendor and the office of the chief information officer, and

22 how the project:

23 (A) Has mitigated each risk; and

24 (B) Is working to mitigate each risk, and when it will be

25 mitigated;

26 (c) Submit the reports in (a) and (b) of this subsection to

27 fiscal and policy committees of the legislature; and

28 (d) Receive an additional gated project sign off by the office of

29 financial management, effective September 1, 2021. Prior to spending

30 any project funding in this subsection each quarter, there is an

31 additional gate of approval required for this project. The director

32 of financial management must agree that the reporting data provided

33 each quarter shows accountability, effective and appropriate use of

34 the funding, and that risks are being mitigated to the spending and

35 sign off on the spending for the ensuing quarter.

36 (2) \$250,000 of the medical aid account—state appropriation and

37 \$250,000 of the accident account—state appropriation are provided

38 solely for the department of labor and industries safety and health

39 assessment and research for prevention program to conduct research to

40 address the high injury rates of the janitorial workforce. The

1 research must quantify the physical demands of common janitorial work
2 tasks and assess the safety and health needs of janitorial workers.
3 The research must also identify potential risk factors associated
4 with increased risk of injury in the janitorial workforce and measure
5 workload based on the strain janitorial work tasks place on janitors'
6 bodies. The department must conduct interviews with janitors and
7 their employers to collect information on risk factors, identify the
8 tools, technologies, and methodologies used to complete work, and
9 understand the safety culture and climate of the industry. The
10 department must produce annual progress reports through the year 2022
11 or until the tools are fully developed and deployed. The annual
12 progress report must be submitted to the governor and legislature by
13 December 1st of each year such report is due.

14 (3) \$258,000 of the accident account—state appropriation and
15 \$258,000 of the medical aid account—state appropriation are provided
16 solely for the department of labor and industries safety and health
17 assessment research for prevention program to conduct research to
18 prevent the types of work-related injuries that require immediate
19 hospitalization. The department will develop and maintain a tracking
20 system to identify and respond to all immediate in-patient
21 hospitalizations and will examine incidents in defined high-priority
22 areas, as determined from historical data and public priorities. The
23 research must identify and characterize hazardous situations and
24 contributing factors using epidemiological, safety-engineering, and
25 human factors/ergonomics methods. The research must also identify
26 common factors in certain types of workplace injuries that lead to
27 hospitalization. The department must submit a report to the governor
28 and appropriate legislative committees by August 30, 2021, and
29 annually thereafter, summarizing work-related immediate
30 hospitalizations and prevention opportunities, actions that employers
31 and workers can take to make workplaces safer, and ways to avoid
32 severe injuries.

33 (4) (a) \$2,000,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$2,000,000 of the general fund—state
35 appropriation for fiscal year 2023 are provided solely for grants to
36 promote workforce development in aerospace and aerospace related
37 supply chain industries by: Expanding the number of registered
38 apprenticeships, preapprenticeships, and aerospace-related programs;

1 and providing support for registered apprenticeships or programs in
2 aerospace and aerospace-related supply chain industries.

3 (b) Grants awarded under this section may be used for:

4 (i) Equipment upgrades or new equipment purchases for training
5 purposes;

6 (ii) New training space and lab locations to support capacity
7 needs and expansion of training to veterans and veteran spouses, and
8 underserved populations;

9 (iii) Curriculum development and instructor training for industry
10 experts;

11 (iv) Tuition assistance for degrees in engineering and high-
12 demand degrees that support the aerospace industry; and

13 (v) Funding to increase capacity and availability of child care
14 options for shift work schedules.

15 (c) An entity is eligible to receive a grant under this
16 subsection if it is a nonprofit, nongovernmental, or institution of
17 higher education that provides training opportunities, including
18 apprenticeships, preapprenticeships, preemployment training,
19 aerospace-related degree programs, or incumbent worker training to
20 prepare workers for the aerospace and aerospace-related supply chain
21 industries.

22 (d) The department may use up to 5 percent of these funds for
23 administration of these grants.

24 (5) \$3,632,000 of the accident account—state appropriation and
25 \$876,000 of the medical aid account—state appropriation are provided
26 solely for the creation of an agriculture compliance unit within the
27 division of occupational safety and health. The compliance unit will
28 perform compliance inspections and provide bilingual outreach to
29 agricultural workers and employers.

30 (6) \$2,849,000 of the construction registration inspection
31 account—state appropriation, \$152,000 of the accident account—state
32 appropriation, and \$31,000 of the medical aid account—state
33 appropriation are provided solely for the conveyance management
34 system replacement project and are subject to the conditions,
35 limitations, and review provided in section 701 of this act.

36 (7) \$4,380,000 of the medical aid account—state appropriation is
37 provided solely for the implementation of the provider credentialing
38 system project and is subject to the conditions, limitations, and
39 review provided in section 701 of this act.

1 (8) \$530,000 of the accident account—state appropriation and
2 \$94,000 of the medical aid account—state appropriation are provided
3 solely for the department to conduct infectious disease rule making
4 to ensure the state has general guidelines to follow in the case of
5 an infectious disease outbreak and to provide education and outreach.

6 (9) \$334,000 of the accident account—state appropriation and
7 \$60,000 of the medical aid account—state appropriation are provided
8 for the maintenance and operating costs of the isolated worker
9 protection information technology project.

10 (10) \$125,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$125,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to analyze
13 patients who are maintained on chronic opioids. The department must
14 submit a report of its findings to the governor and the appropriate
15 committees of the legislature no later than October 1, 2023. The
16 report shall include analysis of patient data, describing the
17 characteristics of patients who are maintained on chronic opioids and
18 their clinical needs, and a preliminary evaluation of potential
19 interventions to improve care and reduce harms in this population.

20 (11) \$100,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$50,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a grant to an organization
23 in Pierce county experienced in providing peer-to-peer training, in
24 order to develop and implement a program aimed at reducing workplace
25 sexual harassment in the agricultural sector, with the following
26 deliverables:

27 (a) Peer-to-peer training and evaluation of sexual harassment
28 training curriculum; and

29 (b) The building of a statewide network of peer trainers as
30 farmworker leaders whose primary purpose is to prevent workplace
31 sexual harassment and assault through leadership, education, and
32 other tools.

33 (12) \$150,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a work group to investigate
36 how to make Washington's industrial insurance system easier to access
37 for employers and hiring entities to provide industrial insurance
38 coverage for domestic workers.

1 (a) Domestic workers include, but are not limited to:
2 Housecleaners, nannies, gardeners, and day laborers, including but
3 not limited to those who may perform maintenance or repair work in or
4 about the private home of the employer or hiring entity.

5 (b) The work group shall make recommendations to the governor and
6 appropriate legislative committees on legislative, regulatory, or
7 other changes that would make the industrial insurance system easier
8 for day laborers and their employers to access. This work group will
9 also explore the possible role of intermediary nonprofit
10 organizations that assist and refer domestic workers and day
11 laborers.

12 (c) The work group shall be comprised of the following
13 representatives, to be appointed by the governor by July 1, 2021:

14 (i) Two representatives who are directly impacted domestic
15 workers who work for private home employers or hiring entities;

16 (ii) Two representatives who are directly impacted day laborers
17 who work for private home employers or hiring entities;

18 (iii) Two representatives from unions, workers' centers, or
19 intermediary nonprofit organizations that assist and/or refer such
20 directly impacted workers;

21 (iv) Two employer or hiring entity representatives who directly
22 employ or hire single domestic workers in private homes;

23 (v) One employer or hiring entity representative who directly
24 employs or hires day laborers in a private home;

25 (vi) One representative from a nonprofit organization that
26 educates and organizes household employers; and

27 (vii) Representatives from the department, serving in an ex
28 officio capacity.

29 (d) The department shall convene the work group by August 1,
30 2021, and shall meet at least once every two months and may meet
31 remotely in order to accommodate the involvement of domestic worker
32 and day laborer representatives.

33 (e) The work group shall deliver its report and recommendations
34 to the governor and the appropriate committees of the legislature no
35 later than November 4, 2022.

36 (13) \$237,000 of the accident account—state appropriation and
37 \$184,000 of the medical aid account—state appropriation are provided
38 solely for costs associated with the implementation of Engrossed
39 Substitute Senate Bill No. 5115 (health emergency/labor). If the bill

1 is not enacted by June 30, 2021, the amounts provided in this
2 subsection shall lapse.

3 (14) \$825,000 of the accident account—state appropriation and
4 \$620,000 of the medical aid account—state appropriation are provided
5 solely for costs associated with the implementation of Engrossed
6 Substitute Senate Bill No. 5172 (agricultural overtime). If the bill
7 is not enacted by June 30, 2021, the amounts provided in this
8 subsection shall lapse.

9 (15) \$760,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$1,393,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of Second
12 Substitute Senate Bill No. 5183 (nonfatal strangulation). If the bill
13 is not enacted by June 30, 2021, the amounts provided in this
14 subsection shall lapse.

15 (16) \$367,000 of the accident account—state appropriation and
16 \$366,000 of the medical aid account—state appropriation are provided
17 solely for the implementation of Engrossed Substitute Senate Bill No.
18 5190 (health care workers/benefits). If the bill is not enacted by
19 June 30, 2021, the amounts provided in this subsection shall lapse.

20 (17) \$1,626,000 of the accident account—state appropriation and
21 \$288,000 of the medical aid account—state appropriation are provided
22 solely for the purpose of providing a temporary 7.5 percent increase
23 to the base rate of pay for the compliance field positions in the
24 following job classifications: Safety and health specialist 3, safety
25 and health specialist 4, industrial hygienist 3, and industrial
26 hygienist 4, who are responsible for inspections, investigations, and
27 enforcement related to the COVID-19 pandemic, not including
28 consultation staff within these classifications. The increase shall
29 be effective July 1, 2021, until June 30, 2023. Expenditure of the
30 amount provided for this purpose is contingent upon execution of an
31 appropriate memorandum of understanding between the governor or the
32 governor's designee and the exclusive bargaining representative,
33 consistent with the terms of this subsection.

34 (18) \$298,000 of the accident account—state appropriation and
35 \$53,000 of the medical aid account—state appropriation are provided
36 solely for the implementation of Engrossed Substitute House Bill No.
37 1097 (increasing worker protections). If the bill is not enacted by
38 June 30, 2021, the amounts provided in this subsection shall lapse.

1 (19) \$1,360,000 of the accident account—state appropriation and
2 \$240,000 of the medical aid account—state appropriation are provided
3 solely for the department of labor and industries, in coordination
4 with the Washington state apprenticeship training council, to
5 establish behavioral health apprenticeship programs. The behavioral
6 health apprenticeship programs shall be administered by the
7 Washington state apprenticeship training council. The amounts
8 provided in this subsection must be used to compensate behavioral
9 health providers for the incurred operating costs associated with the
10 apprenticeship program, including apprentice compensation, staff
11 support and supervision of apprentices, development of on-the-job
12 training catalogs for apprentices, and provider incentives for
13 implementing a behavioral health apprenticeship program. In awarding
14 this funding, special preference must be given to small or rural
15 behavioral health providers and those that serve higher percentages
16 of individuals from black, indigenous, and people of color
17 communities.

18 (20) \$65,000 of the accident account—state appropriation and
19 \$66,000 of the medical aid account—state appropriation are provided
20 solely for the implementation of Substitute House Bill No. 1455
21 (social security/L&I & ESD). If the bill is not enacted by June 30,
22 2021, the amounts provided in this subsection shall lapse.

23 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

24 (1) The appropriations in this section are subject to the
25 following conditions and limitations:

26 (a) The department of veterans affairs shall not initiate any
27 services that will require expenditure of state general fund moneys
28 unless expressly authorized in this act or other law. The department
29 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
30 federal moneys that are unrelated to the coronavirus response and not
31 anticipated in this act as long as the federal funding does not
32 require expenditure of state moneys for the program in excess of
33 amounts anticipated in this act. If the department receives
34 unanticipated unrestricted federal moneys that are unrelated to the
35 coronavirus response, those moneys must be spent for services
36 authorized in this act or in any other legislation that provides
37 appropriation authority, and an equal amount of appropriated state
38 moneys shall lapse. Upon the lapsing of any moneys under this

1 subsection, the office of financial management shall notify the
2 legislative fiscal committees. As used in this subsection,
3 "unrestricted federal moneys" includes block grants and other funds
4 that federal law does not require to be spent on specifically defined
5 projects or matched on a formula basis by state funds.

6 (b) Each year, there is fluctuation in the revenue collected to
7 support the operation of the state veteran homes. When the department
8 has foreknowledge that revenue will decrease, such as from a loss of
9 census or from the elimination of a program, the legislature expects
10 the department to make reasonable efforts to reduce expenditures in a
11 commensurate manner and to demonstrate that it has made such efforts.
12 In response to any request by the department for general fund—state
13 appropriation to backfill a loss of revenue, the legislature shall
14 consider the department's efforts in reducing its expenditures in
15 light of known or anticipated decreases to revenues.

16 (2) HEADQUARTERS

17	General Fund—State Appropriation (FY 2022).	\$3,966,000
18	General Fund—State Appropriation (FY 2023).	\$3,791,000
19	Charitable, Educational, Penal, and Reformatory	
20	Institutions Account—State Appropriation.	\$10,000
21	TOTAL APPROPRIATION.	\$7,767,000

22 (3) FIELD SERVICES

23	General Fund—State Appropriation (FY 2022).	\$8,121,000
24	General Fund—State Appropriation (FY 2023).	\$7,878,000
25	General Fund—Federal Appropriation.	\$4,412,000
26	General Fund—Private/Local Appropriation.	\$4,959,000
27	Veteran Estate Management Account—Private/Local	
28	Appropriation.	\$717,000
29	TOTAL APPROPRIATION.	\$26,087,000

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) \$449,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$449,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for supporting the statewide
35 plan to reduce suicide among service members, veterans, and their
36 families. No later than December 1, 2022, the department must submit
37 to the appropriate fiscal committees of the legislature a report that
38 describes how the funding provided in this subsection was spent,

1 including the numbers of individuals served and the types of services
2 provided.

3 (b) \$233,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$233,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the traumatic brain injury
6 program to reduce homelessness, domestic violence, and intimate
7 partner violence impacts to the behavioral health system and justice
8 system. No later than December 1, 2022, the department must submit to
9 the appropriate fiscal committees of the legislature a report that
10 describes how the funding provided in this subsection was spent,
11 including the numbers of individuals served and the types of services
12 provided.

13 (c) \$300,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for two veterans service
16 officers, one located in eastern Washington and one located in
17 western Washington.

18 (4) INSTITUTIONAL SERVICES

19	General Fund—State Appropriation (FY 2022).	\$10,991,000
20	General Fund—State Appropriation (FY 2023).	\$12,510,000
21	General Fund—Federal Appropriation.	\$108,522,000
22	General Fund—Private/Local Appropriation.	\$21,794,000
23	TOTAL APPROPRIATION.	\$153,817,000

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) If the department receives additional unanticipated federal
27 resources that are unrelated to the coronavirus response at any point
28 during the remainder of the 2021-2023 fiscal biennium, an equal
29 amount of general fund—state must be placed in unallotted status so
30 as not to exceed the total appropriation level specified in this
31 subsection. The department may submit as part of the policy level
32 budget submittal documentation required by RCW 43.88.030 a request to
33 maintain the general fund—state resources that were unallotted as
34 required by this subsection.

35 (b) \$234,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$222,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to implement Substitute House
38 Bill No. 1218 (long-term care residents). If the bill is not enacted

1 by June 30, 2021, the amounts provided in this subsection shall
2 lapse.

3 (5) CEMETERY SERVICES

4	General Fund—State Appropriation (FY 2022)	\$85,000
5	General Fund—State Appropriation (FY 2023)	\$101,000
6	General Fund—Federal Appropriation	\$710,000
7	TOTAL APPROPRIATION	\$896,000

8 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

9	General Fund—State Appropriation (FY 2022)	\$99,870,000
10	General Fund—State Appropriation (FY 2023)	\$96,638,000
11	General Fund—Federal Appropriation	\$569,921,000
12	General Fund—Private/Local Appropriation	\$234,627,000
13	Hospital Data Collection Account—State Appropriation	\$428,000
14	Health Professions Account—State Appropriation	\$146,975,000
15	Aquatic Lands Enhancement Account—State	
16	Appropriation	\$633,000
17	Emergency Medical Services and Trauma Care Systems	
18	Trust Account—State Appropriation	\$10,053,000
19	Safe Drinking Water Account—State Appropriation	\$5,976,000
20	Drinking Water Assistance Account—Federal	
21	Appropriation	\$16,759,000
22	Waterworks Operator Certification Account—State	
23	Appropriation	\$1,978,000
24	Drinking Water Assistance Administrative Account—	
25	State Appropriation	\$1,604,000
26	Site Closure Account—State Appropriation	\$180,000
27	Biotoxin Account—State Appropriation	\$1,675,000
28	Model Toxics Control Operating Account—State	
29	Appropriation	\$7,555,000
30	Medical Test Site Licensure Account—State	
31	Appropriation	\$3,187,000
32	Secure Drug Take-Back Program Account—State	
33	Appropriation	\$299,000
34	Youth Tobacco and Vapor Products Prevention Account—	
35	State Appropriation	\$3,222,000
36	Dedicated Marijuana Account—State Appropriation	
37	(FY 2022)	\$10,538,000

1	Dedicated Marijuana Account—State Appropriation	
2	(FY 2023).	\$10,562,000
3	Public Health Supplemental Account—Private/Local	
4	Appropriation.	\$3,619,000
5	Accident Account—State Appropriation.	\$348,000
6	Medical Aid Account—State Appropriation.	\$53,000
7	TOTAL APPROPRIATION.	\$1,226,700,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The department of health shall not initiate any services that
11 will require expenditure of state general fund moneys unless
12 expressly authorized in this act or other law. The department of
13 health and the state board of health shall not implement any new or
14 amended rules pertaining to primary and secondary school facilities
15 until the rules and a final cost estimate have been presented to the
16 legislature, and the legislature has formally funded implementation
17 of the rules through the omnibus appropriations act or by statute.
18 The department may seek, receive, and spend, under RCW 43.79.260
19 through 43.79.282, federal moneys not anticipated in this act as long
20 as the federal funding does not require expenditure of state moneys
21 for the program in excess of amounts anticipated in this act. If the
22 department receives unanticipated unrestricted federal moneys, those
23 moneys shall be spent for services authorized in this act or in any
24 other legislation that provides appropriation authority, and an equal
25 amount of appropriated state moneys shall lapse. Upon the lapsing of
26 any moneys under this subsection, the office of financial management
27 shall notify the legislative fiscal committees. As used in this
28 subsection, "unrestricted federal moneys" includes block grants and
29 other funds that federal law does not require to be spent on
30 specifically defined projects or matched on a formula basis by state
31 funds.

32 (2) During the 2021-2023 fiscal biennium, each person subject to
33 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
34 twenty-five dollars annually for the purposes of RCW 43.70.112,
35 regardless of how many professional licenses the person holds.

36 (3) In accordance with RCW 43.70.110 and 71.24.037, the
37 department is authorized to adopt license and certification fees in
38 fiscal years 2022 and 2023 to support the costs of the regulatory
39 program. The department's fee schedule shall have differential rates

1 for providers with proof of accreditation from organizations that the
2 department has determined to have substantially equivalent standards
3 to those of the department, including but not limited to the joint
4 commission on accreditation of health care organizations, the
5 commission on accreditation of rehabilitation facilities, and the
6 council on accreditation. To reflect the reduced costs associated
7 with regulation of accredited programs, the department's fees for
8 organizations with such proof of accreditation must reflect the lower
9 costs of licensing for these programs than for other organizations
10 which are not accredited.

11 (4) Within the amounts appropriated in this section, and in
12 accordance with RCW 70.41.100, the department shall set fees to
13 include the full costs of the performance of inspections pursuant to
14 RCW 70.41.080.

15 (5) In accordance with RCW 43.70.110 and 71.24.037, the
16 department is authorized to adopt fees for the review and approval of
17 mental health and substance use disorder treatment programs in fiscal
18 years 2022 and 2023 as necessary to support the costs of the
19 regulatory program. The department's fee schedule must have
20 differential rates for providers with proof of accreditation from
21 organizations that the department has determined to have
22 substantially equivalent standards to those of the department,
23 including but not limited to the joint commission on accreditation of
24 health care organizations, the commission on accreditation of
25 rehabilitation facilities, and the council on accreditation. To
26 reflect the reduced costs associated with regulation of accredited
27 programs, the department's fees for organizations with such proof of
28 accreditation must reflect the lower cost of licensing for these
29 programs than for other organizations which are not accredited.

30 (6) The health care authority, the health benefit exchange, the
31 department of social and health services, the department of health,
32 and the department of children, youth, and families shall work
33 together within existing resources to establish the health and human
34 services enterprise coalition (the coalition). The coalition, led by
35 the health care authority, must be a multi-organization collaborative
36 that provides strategic direction and federal funding guidance for
37 projects that have cross-organizational or enterprise impact,
38 including information technology projects that affect organizations
39 within the coalition. The office of the chief information officer
40 shall maintain a statewide perspective when collaborating with the

1 coalition to ensure that projects are planned for in a manner that
2 ensures the efficient use of state resources and maximizes federal
3 financial participation. The work of the coalition and any project
4 identified as a coalition project is subject to the conditions,
5 limitations, and review provided in section 701 of this act.

6 (7) \$150,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the midwifery licensure and
9 regulatory program to supplement revenue from fees. The department
10 shall charge no more than five hundred twenty-five dollars annually
11 for new or renewed licenses for the midwifery program.

12 (8) Within the amounts appropriated in this section, and in
13 accordance with RCW 43.70.110 and 71.12.470, the department shall set
14 fees to include the full costs of the performance of inspections
15 pursuant to RCW 71.12.485.

16 (9) \$26,855,000 of the general fund—local appropriation is
17 provided solely for the department to provide core medical services,
18 case management, and support services for individuals living with
19 human immunodeficiency virus.

20 (10) \$17,000 of the health professions account—state
21 appropriation is provided solely for the implementation of Senate
22 Bill No. 5018 (acupuncture and eastern med.) If the bill is not
23 enacted by June 30, 2021, the amount provided in this subsection
24 shall lapse.

25 (11) \$703,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$703,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the implementation of
28 Engrossed Second Substitute Senate Bill No. 5052 (health equity
29 zones). If the bill is not enacted by June 30, 2021, the amounts
30 provided in this subsection shall lapse.

31 (12) \$73,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for the implementation of Second
33 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by
34 June 30, 2021, the amount provided in this subsection shall lapse.

35 (13) \$79,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$76,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the implementation of
38 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).

1 If the bill is not enacted by June 30, 2021, the amounts provided in
2 this subsection shall lapse.

3 (14) \$1,333,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$1,117,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 implementation of Engrossed Second Substitute Senate Bill No. 5141
7 (env. justice task force recs). If the bill is not enacted by June
8 30, 2021, the amounts provided in this subsection shall lapse.

9 (15) \$13,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$13,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of Second
12 Substitute Senate Bill No. 5195 (opioid overdose medication). If the
13 bill is not enacted by June 30, 2021, the amounts provided in this
14 subsection shall lapse.

15 (16) \$74,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$74,000 of the general fund—federal appropriation are
17 provided solely for the implementation of Engrossed Substitute Senate
18 Bill No. 5229 (health equity continuing ed.). If the bill is not
19 enacted by June 30, 2021, the amounts provided in this subsection
20 shall lapse.

21 (17) \$50,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for a grant to the Pierce county center
23 for dispute resolution to convene a task force, staffed by the Pierce
24 county center for dispute resolution, to review and make
25 recommendations on bringing the current practice of dental therapy on
26 tribal lands to a statewide scale, and on the practice, supervision,
27 and practice settings needed to maximize the effectiveness of dental
28 therapy. The Pierce county center for dispute resolution must submit
29 a report to the legislature by December 1, 2021.

30 (a) Members of the task force must include:

31 (i) Three representatives from different organizations that
32 represent individuals or underserved communities, including but not
33 limited to children, seniors, African Americans, Latino Americans,
34 Native Americans, Pacific Islander Americans, and low income and
35 rural communities;

36 (ii) One member of the dental quality assurance commission;

37 (iii) One representative from the University of Washington school
38 of dentistry;

39 (iv) One member from the Washington state dental association;

1 (v) One member from the Washington state dental hygienists'
2 association;

3 (vi) One dental therapist;

4 (vii) One dentist who has or is currently supervising a dental
5 therapist or therapists;

6 (viii) One representative from a dental only integrated delivery
7 system;

8 (ix) One representative from an urban Indian health clinic;

9 (x) One representative from a federally qualified health center
10 or the Washington association for community health;

11 (xi) One representative from a dental therapy education program;

12 (xii) One representative from a Washington tribe that currently
13 employs dental therapists; and

14 (xiii) One representative from a labor union representing care
15 providers that has experience providing dental coverage and promoting
16 dental care among their members.

17 (b) In addition, members of the task force may include members
18 from the legislature as follows:

19 (i) The president of the senate may appoint one member from each
20 of the two largest caucuses of the senate; and

21 (ii) The speaker of the house of representatives may appoint one
22 member from each of the two largest caucuses of the house of
23 representatives.

24 (18) \$492,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$492,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to coordinate
27 with local health jurisdictions to establish and maintain
28 comprehensive group B programs to ensure safe drinking water. These
29 funds shall be used to support the costs of the development and
30 adoption of rules, policies, and procedures, and for technical
31 assistance, training, and other program-related costs.

32 (19) \$96,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$92,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for community outreach to
35 prepare culturally and linguistically appropriate hepatitis B
36 information in a digital format to be distributed to ethnic and
37 cultural leaders and organizations to share with foreign-born and
38 limited or non-English speaking community networks.

1 (20) \$750,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to continue the collaboration
4 between the local public health jurisdiction, related accountable
5 communities of health, and health care providers to reduce
6 potentially preventable hospitalizations in Pierce county. This
7 collaboration will build from the first three years of the project,
8 planning to align care coordination efforts across health care
9 systems and support the related accountable communities of health
10 initiatives, including innovative, collaborative models of care.
11 Strategies to reduce costly hospitalizations include the following:
12 (a) Working with partners to prevent chronic disease; (b) improving
13 heart failure rates; (c) incorporating community health workers as
14 part of the health care team and improving care coordination; (d)
15 supporting the COVID-19 response with improved access to
16 immunizations; and (e) the use of community health workers to provide
17 necessary resources to prevent hospitalization of people who are in
18 isolation and quarantine.

19 (21)(a) \$200,000 of the general fund—state appropriation for
20 fiscal year 2022 is provided solely for a task force, chaired by the
21 secretary of the department, implemented by August 1, 2021, to assist
22 with the development of a "parks Rx" health and wellness pilot
23 program that can be implemented in the Puget Sound, eastern
24 Washington, and southwest Washington regions of Washington state.

25 (b) Members of the task force must include:

26 (i) The secretary of health, or the secretary's designee;

27 (ii) The following members to be appointed by the secretary of
28 health:

29 (A) Two representatives of local parks and recreation agencies,
30 from recommendations by the Washington recreation and park
31 association;

32 (B) Two representatives of health care providers and community
33 health workers, from recommendations by the association of Washington
34 healthcare plans from recommendations by the department community
35 health worker training program;

36 (C) Two representatives from drug-free health care professions,
37 one representing the interests of state associations representing
38 chiropractors and one representing the interests of physical

1 therapists and athletic trainers from recommendations by their
2 respective state associations;

3 (D) Two representatives from hospital and health systems, from
4 recommendations by the Washington state hospital association;

5 (E) Two representatives of local public health agencies, from
6 recommendations by the Washington state association of local public
7 health officials; and

8 (F) Two representatives representing health carriers, from
9 recommendations from the association of Washington healthcare plans;
10 and

11 (iii) A representative from the Washington state parks, as
12 designated by the Washington state parks and recreation commission.

13 (c) The secretary of health or the secretary's designee must
14 chair the task force created in this subsection. Staff support for
15 the task force must be provided by the department of health.

16 (d) The task force shall establish an ad hoc advisory committee
17 in each of the three pilot regions for purposes of soliciting input
18 on the design and scope of the parks Rx program. Advisory committee
19 membership may not exceed 16 persons and must include diverse
20 representation from the pilot regions, including those experiencing
21 significant health disparities.

22 (e) The task force must meet at least once bimonthly through June
23 2022.

24 (f) The duties of the task force are to advise the department of
25 health on issues including but not limited to developing:

26 (i) A process to establish the pilot program described in this
27 subsection around the state with a focused emphasis on diverse
28 communities and where systematic inequities and discrimination have
29 negatively affected health outcomes;

30 (ii) Model agreements that would enable insurers to offer
31 incentives to public, nonprofit, and private employers to create
32 wellness programs that offer employees a discount on health insurance
33 in exchange for a certain usage level of outdoor parks and trails for
34 recreation and physical activity; and

35 (iii) Recommendations on ways in which a public-private
36 partnership approach may be utilized to fund the implementation of
37 the pilot program described in this subsection.

38 (g) The members of the task force are encouraged to consider
39 grant funding and outside funding options that can be used toward the
40 pilot program.

1 (h) The department of health must report findings and
2 recommendations of the task force to the governor and relevant
3 committees of the legislature in compliance with RCW 43.01.036 by
4 September 1, 2022.

5 (22) \$50,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a work group to make
8 recommendations concerning funding and policy initiatives to address
9 the spread of sexually transmitted infections in Washington.

10 (a) The work group membership must include, but is not limited
11 to, the following members appointed by the governor:

12 (i) A representative from the department of health office of
13 infectious disease;

14 (ii) A representative from the pharmacy quality assurance
15 commission;

16 (iii) A representative from the Washington medical commission;

17 (iv) A representative from an organization representing health
18 care providers;

19 (v) A representative from a local health jurisdiction located
20 east of the crest of the Cascade mountains;

21 (vi) A representative from a local health jurisdiction located
22 west of the crest of the Cascade mountains;

23 (vii) At least one representative from an organization working to
24 address health care access barriers for LGBTQ populations;

25 (viii) At least one representative from an organization working
26 to address health care access barriers for communities of color; and

27 (ix) At least one representative from an organization working to
28 address health care access barriers for justice involved individuals.

29 (b) Staff support for the work group shall be provided by the
30 department of health.

31 (c) The work group shall submit a report to the legislature by
32 December 1, 2022, that includes recommendations to: (i) Eradicate
33 congenital syphilis and hepatitis B by 2030; (ii) control the spread
34 of gonorrhea, syphilis, and chlamydia; (iii) end the need for
35 confirmatory syphilis testing by the public health laboratory; and
36 (d) expand access to PrEP and PEP.

37 (d) Recommendations provided by the work group must be
38 prioritized based on need and available funding.

1 (23) \$236,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$236,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to implement Engrossed Second
4 Substitute House Bill No. 1152 (comprehensive public health
5 districts). If the bill is not enacted by June 30, 2021, the amounts
6 provided in this subsection shall lapse.

7 (24) \$332,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,885,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to establish
10 and operate regional shared service centers, regional health
11 officers, and regional coordinators, as follows:

12 (a) The role and duties of the regional shared service centers
13 shall be determined by the department and may include the
14 coordination and facilitation of shared delivery of services under
15 the foundational public health services, the implementation of
16 Engrossed Second Substitute Senate Bill No. 5052 (health equity
17 zones), and the development of relationships with other regional
18 bodies, such as accountable communities of health.

19 (b) Regional health officers and regional coordinators must be
20 employees of the department. The department may seek to colocate
21 these employees with local health jurisdictions or other government
22 agencies.

23 (c) The regional health officers shall be deputies of the state
24 health officer. Regional health officers may: (i) Work in partnership
25 with local health jurisdictions, the department, the state board of
26 health, and federally recognized Indian tribes to provide
27 coordination across counties; (ii) provide support to local health
28 officers and serve as an alternative for local health officers during
29 vacations and other absences, emergencies, and vacancies; and (iii)
30 provide mentorship and training to new local health officers.

31 (d) A regional health officer must meet the same qualifications
32 as local health officers provided in RCW 70.05.050.

33 (25) \$34,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$58,000 of the general fund—local appropriation are
35 provided solely for implementation of Second Substitute House Bill
36 No. 1148 (acute care hospitals). If the bill is not enacted by June
37 30, 2021, the amounts provided in this subsection shall lapse.

38 (26) \$832,000 of the general fund—local appropriation and
39 \$554,000 of the health professions account—state appropriation are

1 provided solely for implementation of Engrossed Second Substitute
2 House Bill No. 1086 (behavioral health consumers). If the bill is not
3 enacted by June 30, 2021, the amounts provided in this subsection
4 shall lapse.

5 (27) \$21,000 of the health professions account—state
6 appropriation is provided solely for implementation of House Bill No.
7 1063 (behav. health credentials). If the bill is not enacted by June
8 30, 2021, the amount provided in this subsection shall lapse.

9 (28) \$374,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$362,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of Engrossed
12 Substitute House Bill No. 1443 (cannabis industry/equity). If the
13 bill is not enacted by June 30, 2021, the amount provided in this
14 subsection shall lapse.

15 (29) \$97,000 of the general fund—local appropriation is provided
16 solely for implementation of House Bill No. 1031 (birth cert.,
17 stillbirth). If the bill is not enacted by June 30, 2021, the amount
18 provided in this subsection shall lapse.

19 (30) \$200,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$98,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Second
22 Substitute House Bill No. 1127 (COVID-19 health data privacy). If the
23 bill is not enacted by June 30, 2021, the amounts provided in this
24 subsection shall lapse.

25 (31) \$17,000 of the health professions account—state
26 appropriation is provided solely for implementation of Substitute
27 House Bill No. 1007 (supervised exp./distance). If the bill is not
28 enacted by June 30, 2021, the amount provided in this subsection
29 shall lapse.

30 (32) \$596,000 of the general fund—state appropriation for fiscal
31 year 2022, \$58,000 of the general fund—state appropriation for fiscal
32 year 2023, and \$64,000 of the hospital data collection account—state
33 appropriation are provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1272 (health system transparency).
35 If the bill is not enacted by June 30, 2021, the amounts provided in
36 this subsection shall lapse.

37 (33) \$71,000 of the health professions account—state
38 appropriation is provided solely for implementation of Substitute
39 House Bill No. 1129 (international medical grads). If the bill is not

1 enacted by June 30, 2021, the amount provided in this subsection
2 shall lapse.

3 (34) \$2,809,000 of the model toxics control operating account—
4 state appropriation is provided solely for implementation of
5 Engrossed Second Substitute House Bill No. 1139 (lead in drinking
6 water). If the bill is not enacted by June 30, 2021, the amounts
7 provided in this subsection shall lapse.

8 (35) \$17,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for implementation of Substitute House
10 Bill No. 1383 (respiratory care). If the bill is not enacted by June
11 30, 2021, the amount provided in this subsection shall lapse.

12 (36) \$92,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1184 (risk-based water standards). If the
15 bill is not enacted by June 30, 2021, the amount provided in this
16 subsection shall lapse.

17 (37) \$516,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$1,873,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of Substitute
20 House Bill No. 1225 (school-based health centers). If the bill is not
21 enacted by June 30, 2021, the amounts provided in this subsection
22 shall lapse.

23 (38) \$301,000 of the secure drug take-back program account—state
24 appropriation is provided solely for implementation of Second
25 Substitute House Bill No. 1161 (drug take-back programs). If the bill
26 is not enacted by June 30, 2021, the amount provided in this
27 subsection shall lapse.

28 (39) \$22,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$78,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for implementation of Engrossed
31 House Bill No. 1311 (SUD apprenticeships/certs). If the bill is not
32 enacted by June 30, 2021, the amounts provided in this subsection
33 shall lapse.

34 (40) \$17,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for implementation of House Bill No.
36 1378 (medical assistants). If the bill is not enacted by June 30,
37 2021, the amount provided in this subsection shall lapse.

38 (41) Within amounts appropriated in this section from the health
39 professions account, the Washington nursing commission shall contract

1 with the state auditor's office to conduct a performance audit,
2 specifically addressing the length of time required to license
3 individuals who come from other states. The audit should address the
4 obstacles contributing to any delay and make recommendations for
5 improvement.

6 (42) Within amounts appropriated in this section from the health
7 professions account, the Washington medical commission shall contract
8 with the state auditor's office to conduct a performance audit, which
9 must address the length of time required to license individuals and
10 comparatively analyze disciplinary processes with those of other
11 states. The audit should address the obstacles contributing to
12 inefficiencies and make recommendations for improvement.

13 (43) Within amounts appropriated in this section, the Washington
14 nursing commission must hire sufficient staff to process applications
15 for nursing licenses so that the time required for processing does
16 not exceed seven days.

17 (44) \$600,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$600,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the department to contract
20 with a community-based nonprofit organization located in Yakima
21 Valley to develop a Spanish language public radio media campaign
22 aimed at providing education on the COVID-19 pandemic through an
23 outreach program. The goal of the radio media campaign is to reach
24 residents considered "essential workers," including but not limited
25 to farmworkers, and provide information on best practices for
26 limiting exposure, preventing transmission, and seeking treatment for
27 COVID-19. The nonprofit organization must coordinate with medical
28 professionals and other stakeholders on the content of the radio
29 media campaign. The department, in coordination with the nonprofit,
30 must provide a preliminary report to the legislature no later than
31 December 31, 2021. A final report to the legislature must be
32 submitted no later than June 30, 2023. Both reports must include: (a)
33 A description of the outreach program and its implementation; (b) the
34 number of individuals reached through the outreach program; and (c)
35 any relevant demographic data regarding those individuals.

36 (45) \$500,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely for the Washington poison center.

1 This funding is provided in addition to funding pursuant to RCW
2 69.50.540.

3 (46) \$400,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to contract
6 with a community-based nonprofit organization located in Yakima
7 Valley to develop a Spanish-language public radio media campaign
8 aimed at preventing opioid use disorders through education outreach
9 programs. The goal of the radio media campaign is reaching
10 underserved populations, who may have limited literacy and who may
11 experience cultural and informational isolation, to address
12 prevention, education and treatment for opioid users or those at risk
13 for opioid use. The nonprofit organization must coordinate with
14 stakeholders who are engaged in promoting healthy and educated
15 choices about drug use and abuse to host four workshops and two
16 conferences that present the latest research and best practices. The
17 department, in coordination with the nonprofit, must provide a
18 preliminary report to the legislature no later than December 31,
19 2022. A final report must be submitted to the legislature no later
20 than June 30, 2023. Both reports must include: (a) A description of
21 the outreach programs and their implementation; (b) a description of
22 the workshops and conferences held; (c) the number of individuals who
23 participated in or received services in relation to the outreach
24 programs; and (d) any relevant demographic data regarding those
25 individuals.

26 (47) \$2,122,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$2,122,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 ongoing operations and maintenance of the prescription monitoring
30 program maintained by the department.

31 (48) \$2,325,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$2,625,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for:

34 (a) Staffing by the department, the department of veterans
35 affairs, and the department of corrections to expand statewide
36 suicide prevention efforts, which efforts include suicide prevention
37 efforts for military service members and veterans and incarcerated
38 persons;

1 (b) A suicide prevention public awareness campaign to provide
2 education regarding the signs of suicide, interventions, and
3 resources for support;

4 (c) Additional staffing for call centers to support the increased
5 volume of calls to suicide hotlines;

6 (d) Training for first responders to identify and respond to
7 individuals experiencing suicidal ideation;

8 (e) Support for tribal suicide prevention efforts;

9 (f) Strengthening behavioral health and suicide prevention
10 efforts in the agricultural sector;

11 (g) Support for the three priority areas of the governor's
12 challenge regarding identifying suicide risk among service members
13 and their families, increasing the awareness of resources available
14 to service members and their families, and lethal means safety
15 planning;

16 (h) Expansion of training for community health workers to include
17 culturally informed training for suicide prevention;

18 (i) Coordination with the office of the superintendent of public
19 instruction; and

20 (j) Support for the suicide prevention initiative housed in the
21 University of Washington.

22 (49) \$1,500,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$1,500,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for the fruit
25 and vegetable incentive program.

26 (50) \$474,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely to implement Substitute House Bill No.
28 1218 (long-term care residents). If the bill is not enacted by June
29 30, 2021, the amount provided in this subsection shall lapse.

30 (51) \$1,779,000 of the health professions account—state
31 appropriation is provided solely to implement Engrossed Second
32 Substitute Senate Bill No. 1504 (workforce education development
33 act). If the bill is not enacted by June 30, 2021, the amount
34 provided in this subsection shall lapse.

35 (52) \$627,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$627,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to implement the recommendations
38 from the community health workers task force to provide statewide

1 leadership, training, and integration of community health workers
2 with insurers, health care providers, and public health systems.

3 (53) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for one-time grants to family planning
5 clinics that are at risk of imminent closure, did not receive a
6 paycheck protection program loan, and are ineligible for funding
7 through the coronavirus aid, relief, and economic security (CARES)
8 act or the coronavirus response and relief supplemental
9 appropriations act of 2021 (CRRSA).

10 (54) \$450,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the nursing care quality assurance
12 commission, in collaboration with the workforce training and
13 education coordinating board and the department of labor and
14 industries, to plan a home care aide to nursing assistant certified
15 to licensed practical nurse (HCA-NAC-LPN) apprenticeship pathway. The
16 plan must provide the necessary groundwork for the launch of at least
17 three licensed practical nurse apprenticeship programs in the next
18 phase of work. The plan for the apprenticeship programs must include
19 programs in at least three geographically disparate areas of the
20 state experiencing high levels of long-term care workforce shortages
21 for corresponding health professions and incorporate the
22 participation of local workforce development councils for
23 implementation.

24 (55) \$85,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$23,000 of the health professions account—state
26 appropriation are provided solely to implement Senate Bill No. 5124
27 (colon hydrotherapy). If the bill is not enacted by June 30, 2021,
28 the amounts provided in this subsection shall lapse.

29 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

30 (1) ADMINISTRATION AND SUPPORT SERVICES

31	General Fund—State Appropriation (FY 2022).	\$77,278,000
32	General Fund—State Appropriation (FY 2023).	\$79,651,000
33	General Fund—Federal Appropriation.	\$400,000
34	TOTAL APPROPRIATION.	\$157,329,000

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

37 (a) \$1,135,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$1,731,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for expansion of reentry
2 supports and transition services for incarcerated individuals
3 including development and implementation of a coaching model approach
4 to supervision.

5 (b) Within the amounts provided in (a) of this subsection,
6 \$100,000 of the general fund—state appropriation for fiscal year 2022
7 is provided solely for the department to develop an implementation
8 plan for a community supervision coaching model to begin in fiscal
9 year 2023. The department must solicit input from incarcerated
10 individuals, family members of incarcerated individuals, experts in
11 supervision and reentry, community stakeholder and advocacy groups,
12 and impacted labor organizations. The plan shall propose appropriate
13 policies and procedures for the coaching model, including ongoing
14 training and organizational culture assessments. During development
15 of the plan, the department must consider potential inequities that
16 may arise from any changes or additional requirements of supervision
17 resulting from the model and mitigate those concerns to the greatest
18 extent possible in its final plan. This plan must be submitted to the
19 office of financial management prior to implementation.

20 (c) Within the amounts provided in (a) of this subsection,
21 \$706,000 of the general fund—state appropriation for fiscal year 2023
22 is provided solely for implementation of the plan to be developed
23 under (b) of this subsection and for the department to submit an
24 initial report to the legislature on the progress of implementation
25 of the coaching supervision model by no later than February 1, 2023.

26 (d) \$17,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$17,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Engrossed
29 Second Substitute Senate Bill No. 5304 (providing reentry services to
30 persons releasing from state and local institutions). If this bill is
31 not enacted by June 30, 2021, the amounts provided in this subsection
32 shall lapse.

33 (e) \$197,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$187,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5259 (law enforcement data). If
37 this bill is not enacted by June 30, 2021, the amounts provided in
38 this subsection shall lapse.

(f) (i) \$779,000 of the general fund—state appropriation for fiscal year 2022 and \$817,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for increasing access to educational opportunities for incarcerated individuals.

(ii) Of the amounts provided in (f) (i) of this subsection, \$680,000 of the general fund—state appropriation for fiscal year 2022 and \$285,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for implementation of Second Substitute House Bill No. 1044 (prison to postsecondary ed.). If this bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

(2) CORRECTIONAL OPERATIONS

General Fund—State Appropriation (FY 2022)	\$602,497,000
General Fund—State Appropriation (FY 2023)	\$605,877,000
General Fund—Federal Appropriation	\$1,300,000
Washington Auto Theft Prevention Authority Account—	
State Appropriation	\$4,343,000
TOTAL APPROPRIATION	\$1,214,017,000

The appropriations in this subsection are subject to the following conditions and limitations:

(a) The department may contract for local jail beds statewide to the extent that it is at no net cost to the department. The department shall calculate and report the average cost per offender per day, inclusive of all services, on an annual basis for a facility that is representative of average medium or lower offender costs. The department shall not pay a rate greater than \$85 per day per offender excluding the costs of department of corrections provided services, including evidence-based substance abuse programming, dedicated department of corrections classification staff on-site for individualized case management, transportation of offenders to and from department of corrections facilities, and gender responsive training for jail staff. The capacity provided at local correctional facilities must be for offenders whom the department of corrections defines as close medium or lower security offenders. Programming provided for offenders held in local jurisdictions is included in the rate, and details regarding the type and amount of programming, and any conditions regarding transferring offenders must be negotiated with the department as part of any contract. Local jurisdictions must provide health care to offenders that meets standards set by the

1 department. The local jail must provide all medical care including
2 unexpected emergent care. The department must utilize a screening
3 process to ensure that offenders with existing extraordinary medical/
4 mental health needs are not transferred to local jail facilities. If
5 extraordinary medical conditions develop for an inmate while at a
6 jail facility, the jail may transfer the offender back to the
7 department, subject to terms of the negotiated agreement. Health care
8 costs incurred prior to transfer are the responsibility of the jail.

9 (b) \$501,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$501,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to maintain
12 the facility, property, and assets at the institution formerly known
13 as the maple lane school in Rochester.

14 (c) Funding in this subsection is sufficient for the department
15 to track and report to the legislature on the changes in working
16 conditions and overtime usage as a result of increased funding
17 provided for custody relief and health care delivery by December 1,
18 2022.

19 (d) \$39,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for implementation of Engrossed
21 Substitute House Bill No. 1054 (peace officer tactics, equip). If the
22 bill is not enacted by June 30, 2021, the amount provided in this
23 subsection shall lapse.

24 (3) COMMUNITY SUPERVISION

25	General Fund—State Appropriation (FY 2022).	\$248,374,000
26	General Fund—State Appropriation (FY 2023).	\$274,412,000
27	TOTAL APPROPRIATION.	\$522,786,000

28 The appropriations in this subsection are subject to the
29 following conditions and limitations:

30 (a) The department of corrections shall contract with local and
31 tribal governments for jail capacity to house offenders who violate
32 the terms of their community supervision. A contract rate increase
33 may not exceed five percent each year. The department may negotiate
34 to include medical care of offenders in the contract rate if medical
35 payments conform to the department's offender health plan and
36 pharmacy formulary, and all off-site medical expenses are preapproved
37 by department utilization management staff. If medical care of
38 offender is included in the contract rate, the contract rate may
39 exceed five percent to include the cost of that service.

1 (b) The department shall engage in ongoing mitigation strategies
2 to reduce the costs associated with community supervision violators,
3 including improvements in data collection and reporting and
4 alternatives to short-term confinement for low-level violators.

5 (c) \$7,394,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for implementation of the plan to be
7 developed under subsection (1)(b) of this section.

8 (d) Within existing resources the department must update the
9 response to violations and new criminal activity policy to reflect
10 the savings assumed in this section as related to mandatory maximum
11 confinement sanctions.

12 (e) \$1,124,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$523,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for increased costs associated
15 with the relocation of leased facilities. The department shall engage
16 in ongoing strategies to reduce the need for relocating facilities
17 and when necessary contract only with lessors with rates that align
18 with comparable market rates in the area.

19 (f) \$59,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$23,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5071 (civil commitment transition).
23 If this bill is not enacted by June 30, 2021, the amounts provided in
24 this subsection shall lapse.

25 (g) \$450,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for conducting a community corrections
27 caseload study. The department of corrections shall contract with an
28 independent third party to provide a comprehensive review of the
29 community corrections staffing model and develop an updated staffing
30 model for use by the department of corrections. The updated model
31 must include additional time and flexibility for community
32 corrections officers to focus on case management, engagement, and
33 interventions. The department of corrections shall submit a report,
34 including a summary of the review and update, to the governor and
35 appropriate committees of the legislature by July 1, 2022.

36 (4) CORRECTIONAL INDUSTRIES

37	General Fund—State Appropriation (FY 2022)	\$7,324,000
38	General Fund—State Appropriation (FY 2023)	\$7,539,000
39	TOTAL APPROPRIATION	\$14,863,000

1	(5) INTERAGENCY PAYMENTS	
2	General Fund—State Appropriation (FY 2022)	\$58,651,000
3	General Fund—State Appropriation (FY 2023)	\$52,702,000
4	TOTAL APPROPRIATION	\$111,353,000

5	(6) OFFENDER CHANGE	
6	General Fund—State Appropriation (FY 2022)	\$77,046,000
7	General Fund—State Appropriation (FY 2023)	\$77,596,000
8	TOTAL APPROPRIATION	\$154,642,000

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The department of corrections shall use funds appropriated in
12 this subsection (6) for offender programming. The department shall
13 develop and implement a written comprehensive plan for offender
14 programming that prioritizes programs which follow the risk-needs-
15 responsivity model, are evidence-based, and have measurable outcomes.
16 The department is authorized to discontinue ineffective programs and
17 to repurpose underspent funds according to the priorities in the
18 written plan.

19 (b) The department of corrections shall collaborate with the
20 state health care authority to explore ways to utilize federal
21 medicaid funds as a match to fund residential substance use disorder
22 treatment-based alternative beds under RCW 9.94A.664 under the drug
23 offender sentencing alternative program and residential substance use
24 disorder treatment beds that serve individuals on community custody.
25 The department of corrections must complete a report and submit its
26 findings and recommendations to the appropriate committees of the
27 legislature by December 15, 2021.

28 (c) \$3,106,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$3,106,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the housing voucher program.

31 (d) \$3,300,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for temporary court facilities,
33 staffing, and to provide release assistance, including limited
34 housing and food assistance, and other costs associated with
35 individuals resentenced or ordered released from confinement as a
36 result of the *State v. Blake* decision.

37 (e) (i) \$1,001,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$675,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely for increasing access to
2 educational opportunities for incarcerated individuals.

3 (ii) Of the amounts provided in (e)(i) of this subsection,
4 \$272,000 of the general fund—state appropriation for fiscal year 2022
5 and \$247,000 of the general fund—state appropriation for fiscal year
6 2023 are provided solely for implementation of Second Substitute
7 House Bill No. 1044 (prison to postsecondary ed.). If the bill is not
8 enacted by June 30, 2021, the amounts provided in this subsection
9 shall lapse.

10 (7) HEALTH CARE SERVICES

11	General Fund—State Appropriation (FY 2022).	\$174,184,000
12	General Fund—State Appropriation (FY 2023).	\$175,599,000
13	General Fund—Federal Appropriation.	\$1,400,000
14	TOTAL APPROPRIATION.	\$351,183,000

15 The appropriations in this subsection are subject to the
16 following conditions and limitations:

17 (a) The state prison medical facilities may use funds
18 appropriated in this subsection to purchase goods, supplies, and
19 services through hospital or other group purchasing organizations
20 when it is cost effective to do so.

21 (b) \$183,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$167,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5304 (providing reentry services to
25 persons releasing from state and local institutions). If the bill is
26 not enacted by June 30, 2021, the amounts provided in this subsection
27 shall lapse.

28 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**
29 **BLIND**

30	General Fund—State Appropriation (FY 2022).	\$3,534,000
31	General Fund—State Appropriation (FY 2023).	\$3,573,000
32	General Fund—Federal Appropriation.	\$25,544,000
33	General Fund—Private/Local Appropriation.	\$60,000
34	TOTAL APPROPRIATION.	\$32,711,000

35 The appropriations in this subsection are subject to the
36 following conditions and limitations:

(1) \$50,000 of the general fund—state appropriation for fiscal year 2022 is provided solely for the department to consult with a food service architect to determine the feasibility and cost of remodels to select cafes owned by entrepreneurs participating in the business enterprise program, and to prepare a report that includes the results, recommendations, cost, and potential funding sources that could be used to assist with remodels. The report is due to the governor and appropriate legislative committees by November 1, 2021.

(2) \$70,000 of the general fund—state appropriation is provided solely for the department to provide individualized training to its blind, visually-impaired, deaf, and hearing-impaired staff in Microsoft 365 programs.

NEW SECTION. Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT

General Fund—State Appropriation (FY 2022)	\$1,757,000
General Fund—State Appropriation (FY 2023)	\$2,834,000
General Fund—Federal Appropriation	\$382,529,000
General Fund—Private/Local Appropriation	\$36,416,000
Unemployment Compensation Administration Account—	
Federal Appropriation	\$420,315,000
Administrative Contingency Account—State	
Appropriation	\$26,636,000
Employment Service Administrative Account—State	
Appropriation	\$60,926,000
Family and Medical Leave Insurance Account—State	
Appropriation	\$139,697,000
Workforce Education Investment Account—State	
Appropriation	\$7,400,000
Long-Term Services and Supports Trust Account—State	
Appropriation	\$32,265,000
Coronavirus State Fiscal Recovery Fund—Federal	
Appropriation	\$168,745,000
Unemployment Insurance Relief Account—State	
Appropriation	\$500,000,000
TOTAL APPROPRIATION	\$1,779,520,000

The appropriations in this subsection are subject to the following conditions and limitations:

1 (1) The department is directed to maximize the use of federal
2 funds. The department must update its budget annually to align
3 expenditures with anticipated changes in projected revenues.

4 (2) \$30,458,000 of the long-term services and supports trust
5 account—state appropriation is provided solely for implementation of
6 the long-term services and support trust program. Of this amount,
7 \$10,932,833 is provided for implementation of the long-term services
8 and support trust program information technology project and is
9 subject to the conditions, limitations, and review provided in
10 section 701 of this act.

11 (3) Within existing resources, the department must reassess its
12 ongoing staffing and funding needs for the paid family medical leave
13 program and submit documentation of the updated need to the governor
14 and appropriate committees of the legislature by September 1, 2021,
15 and annually thereafter.

16 (4) \$101,000 of the employment service administrative account—
17 state appropriation is provided solely for information technology
18 enhancements necessary for implementation of job title reporting and
19 is subject to the conditions, limitations, and review provided in
20 section 701 of this act.

21 (5) (a) Within existing resources, the department shall coordinate
22 outreach and education to paid family and medical leave benefit
23 recipients with a statewide family resource, referral, and linkage
24 system that connects families with children prenatal through age five
25 and residing in Washington state to appropriate services and
26 community resources. This coordination shall include but is not
27 limited to placing information about the statewide family resource,
28 referral, and linkage system on the paid family and medical leave
29 program web site and in printed materials, and conducting joint
30 events.

31 (b) Within existing resources, by December 1, 2021, and each year
32 thereafter, the department shall submit a report to the governor and
33 the appropriate committees of the legislature concerning the ability
34 for the paid family and medical leave program and a statewide family
35 resource, referral, and linkage system to provide integrated services
36 to eligible beneficiaries. The report shall include an analysis of
37 any statutory changes needed to allow information and data to be
38 shared between the statewide family resource, referral, and linkage
39 system and the paid family and medical leave program.

1 (6) Within existing resources, the department shall report the
2 following to the legislature and the governor by September 30, 2021,
3 and each year thereafter:

4 (a) An inventory of the department's programs, services, and
5 activities, identifying federal, state, and other funding sources for
6 each;

7 (b) Federal grants received by the department, segregated by line
8 of business or activity, for the most recent five fiscal years, and
9 the applicable rules;

10 (c) State funding available to the department, segregated by line
11 of business or activity, for the most recent five fiscal years;

12 (d) A history of staffing levels by line of business or activity,
13 identifying sources of state or federal funding, for the most recent
14 five fiscal years;

15 (e) A projected spending plan for the employment services
16 administrative account and the administrative contingency account.
17 The spending plan must include forecasted revenues and estimated
18 expenditures under various economic scenarios.

19 (7) \$3,264,000 of the employment services administrative account—
20 state appropriation is provided solely for the continuation of the
21 office of agricultural and seasonal workforce services.

22 (8) \$476,000 of the unemployment compensation administration
23 account—federal appropriation is provided for the department to
24 implement chapter 2, Laws of 2021 (unemployment insurance). If the
25 department does not receive adequate funding from the United States
26 department of labor to cover these costs, the department may use
27 funding made available to the state through section 903 (d), (f), and
28 (g) of the social security act (Reed act) in an amount not to exceed
29 the amount provided in this subsection (8).

30 (9) \$875,000 of the general fund—state appropriation for fiscal
31 year 2022, \$875,000 of the general fund—state appropriation for
32 fiscal year 2023, and \$7,385,000 of the workforce education
33 investment account—state appropriation are provided solely for career
34 connected learning grants as provided in RCW 28C.30.050.

35 (10) \$1,222,000 of the employment services administrative account
36 —state appropriation and \$1,500,000 of the family and medical leave
37 insurance account—state appropriation are provided solely for the
38 maintenance and operation of the disaster recovery continuity of
39 operations information technology project.

1 (11) \$80,000 of the employment services administrative account—
2 state appropriation is provided solely for the department to produce
3 a report on the feasibility of replicating the existing unemployment
4 insurance program to serve individuals not eligible for unemployment
5 insurance due to immigration status. The study shall identify
6 programmatic differences that would mitigate barriers to access and
7 reduce fear of participation and identify the operational and
8 caseload costs associated with the replication. If using a replica of
9 the unemployment insurance program conflicts with federal law, the
10 study shall assess the operational and caseload costs of similar
11 social net programs that serve individuals regardless of their
12 citizenship status. The departments shall jointly submit
13 recommendations required by this section to the governor and
14 appropriate legislative committees no later than November 5, 2021.
15 The department shall:

16 (a) Work with the departments of labor and industries, social and
17 health services, and commerce and the office of the governor;

18 (b) Convene and meet at least three times with a group of eight
19 to ten external stakeholders comprised of representatives from
20 geographically diverse immigrant advocacy groups, labor organizations
21 with a state-wide presence, workers' rights groups, and legal and
22 policy advocacy groups focused on immigration and employment law; and

23 (c) Hold at least one listening session with community members.

24 (12) \$41,456,000 of the general fund—federal appropriation (ARPA)
25 and \$2,684,000 of the general fund—federal appropriation (CRF) are
26 provided solely for the department to address the impacts of COVID-19
27 on the state unemployment system in order to prevent and detect
28 fraud, promote equitable access to the unemployment insurance system,
29 and ensure the timely payment of unemployment insurance benefits. Of
30 the amounts provided in this subsection:

31 (a) \$22,346,000 of the general fund—federal appropriation (ARPA)
32 is provided solely for the department to address an anticipated
33 increase in the unemployment insurance appeals caseload.

34 (b) \$5,768,000 of the general fund—federal appropriation (ARPA)
35 is provided solely for the department to ensure adequate security
36 measures are in place to prevent unemployment insurance fraud.

37 (c) \$4,465,000 of the general fund—federal appropriation (ARPA)
38 is provided solely for the department to migrate and upgrade the
39 unemployment insurance customer call center phone system to a cloud-

1 based system. Prior to executing a contract, the department shall
2 consult with the office of the chief information officer. The
3 department must ensure that the project plan, timeline with
4 quantifiable deliverables, and budget by fiscal year by fund, to
5 include ongoing costs by fiscal year, are adhered to. The department
6 shall report on the status of the project to the office of financial
7 management and the relevant committees of the legislature by December
8 1, 2021.

9 (d) \$400,000 of the general fund—federal appropriation (ARPA) is
10 provided solely for translation of documents and letters and other
11 improvements to ensure customer ease-of-access.

12 (e) \$4,477,000 of the general fund—federal appropriation (ARPA)
13 is provided for the department to process the unemployment insurance
14 claimant backlog and to make program changes that enhance user
15 experience in order to reduce claimant errors.

16 (f) \$1,417,000 of the general fund—federal appropriation (CRF) is
17 provided solely for the department to contract with the national
18 guard to assist the department with its unemployment insurance claims
19 backlog.

20 (g) \$1,267,000 of the general fund—federal appropriation (CRF) is
21 provided solely for the department to contract with a vendor to
22 provide fact-finding services related to unemployment insurance
23 claims.

24 (h) \$4,000,000 of the general fund—federal appropriation (ARPA)
25 for fiscal year 2022 is provided solely for the department to
26 translate notices sent to claimants as part of their unemployment
27 insurance claims into any of the 10 languages most frequently spoken
28 in the state. The department must also ensure that letters, alerts,
29 and notices produced manually or by the department's unemployment
30 insurance technology system are written in plainly understood
31 language and evaluated for ease of claimant comprehension before they
32 are approved for use.

33 (13) \$10,000,000 of the unemployment compensation administration
34 account—federal appropriation is provided solely for the department
35 to make information technology improvements to improve user
36 experience and increase security to prevent unemployment insurance
37 fraud. If the department does not receive adequate funding from the
38 United States department of labor to cover these costs, the
39 department may use funding made available to the state through

1 section 903 (d), (f), and (g) of the social security act (Reed act)
2 in an amount not to exceed the amount provided in this subsection.
3 This subsection is subject to the conditions, limitations, and review
4 provided in section 701 of this act.

5 (14) Within existing resources, the department shall report to
6 the legislature by September 2, 2021, the following information
7 pertaining to the unemployment insurance program:

8 (a) The number of full time equivalent employees of the
9 department who were working in the unemployment insurance program,
10 including those who were reassigned internally to the unemployment
11 insurance program, the number of full time equivalent employees that
12 were contracted by the department from other state agencies, and the
13 number of contractors or consultants engaged by the department, on a
14 monthly basis beginning March 1, 2020, through the latest available
15 month;

16 (b) A projection of full-time equivalent staffing or contractor
17 needs that would be affordable within anticipated base and above-base
18 federal unemployment administrative revenues;

19 (c) A spending plan for anticipated federal unemployment revenues
20 other than base or above-base revenues, including any proposed
21 additional full-time equivalent staff, consultants, contractors, or
22 other investments related to helping the department reduce the
23 backlog of unemployment insurance claims, appeals, denials,
24 overpayments, and other claimant issues; and

25 (d) A budget for the unemployment insurance program, showing
26 expenditures by object and fund source, for fiscal years 2022 and
27 2023, along with any projected shortfalls in revenues.

28 (15) \$797,000 of the general fund—state appropriation for fiscal
29 year 2022, \$1,874,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$979,000 of the family medical leave insurance
31 account—state appropriation is provided solely for the implementation
32 of Engrossed Substitute Senate Bill No. 5097 (paid leave coverage).
33 If the bill is not enacted by June 30, 2021, the amount provided in
34 this subsection shall lapse.

35 (16) \$90,000 of the unemployment account—federal appropriation is
36 provided solely for the implementation of Engrossed Substitute Senate
37 Bill No. 5190 (health care workers/benefits). If the bill is not
38 enacted by June 30, 2021, the amount provided in this subsection
39 shall lapse.

1 (17) \$5,322,000 of the unemployment account—federal appropriation
2 is provided solely for the department to implement Engrossed
3 Substitute Senate Bill No. 5193 (unemployment ins. system). If the
4 bill is not enacted by July 1, 2021, the amount provided in this
5 subsection shall lapse.

6 (18) \$168,745,000 of the coronavirus state fiscal recovery
7 account—federal appropriation is provided solely for the
8 implementation of Engrossed Second Substitute House Bill No. 1073
9 (paid leave coverage). Of the amount provided in this subsection, at
10 least 95 percent is provided solely for grants and assistance awarded
11 by the department pursuant to the bill. If the bill is not enacted by
12 June 30, 2021, the amount provided in this subsection shall lapse.

13 (19) \$500,000,000 of the unemployment insurance relief fund—state
14 appropriation is provided solely for the implementation of
15 unemployment insurance relief provided pursuant to Engrossed
16 Substitute Senate Bill No. 5478 (unemployment insurance). If the bill
17 is not enacted by June 30, 2021, the amount provided in this
18 subsection shall lapse. The department is directed to implement the
19 bill within existing resources.

20 (20) \$1,806,000 of the long-term services and supports trust
21 account—state appropriation is provided solely for the implementation
22 of Substitute House Bill No. 1323 (long-term services trust). If the
23 bill is not enacted by June 30, 2021, the amount provided in this
24 subsection shall lapse.

25 (21) \$1,075,000 of the unemployment account—federal appropriation
26 is provided solely for the implementation of Substitute House Bill
27 No. 1455 (social security/L&I & ESD). If the bill is not enacted by
28 June 30, 2021, the amount provided in this subsection shall lapse.

29 (22) \$10,571,000 of the general fund—federal appropriation is
30 provided solely for administration costs related to the federal
31 unemployment insurance programs extended under the American rescue
32 plan act of 2021, P.L. 117-2.

33 (23) \$50,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$50,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the North Central
36 educational service district 171 to support the development of
37 industry and education partnerships and expand career awareness,
38 exploration and preparation activities for youth in Grant county.

1 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
2 **AND FAMILIES—GENERAL**

3 (1) The appropriations to the department of children, youth, and
4 families in this act shall be expended for the programs and in the
5 amounts specified in this act. Appropriations made in this act to the
6 department of children, youth, and families shall initially be
7 allotted as required by this act. The department shall seek approval
8 from the office of financial management prior to transferring moneys
9 between sections of this act except as expressly provided in this
10 act. Subsequent allotment modifications shall not include transfers
11 of moneys between sections of this act except as expressly provided
12 in this act, nor shall allotment modifications permit moneys that are
13 provided solely for a specified purpose to be used for other than
14 that purpose.

15 (2) The health care authority, the health benefit exchange, the
16 department of social and health services, the department of health,
17 and the department of children, youth, and families shall work
18 together within existing resources to establish the health and human
19 services enterprise coalition (the coalition). The coalition, led by
20 the health care authority, must be a multi-organization collaborative
21 that provides strategic direction and federal funding guidance for
22 projects that have cross-organizational or enterprise impact,
23 including information technology projects that affect organizations
24 within the coalition. The office of the chief information officer
25 shall maintain a statewide perspective when collaborating with the
26 coalition to ensure that projects are planned for in a manner that
27 ensures the efficient use of state resources and maximizes federal
28 financial participation. The work of the coalition and any project
29 identified as a coalition project is subject to the conditions,
30 limitations, and review provided in section 701 of this act.

31 (3) Information technology projects or investments and proposed
32 projects or investments impacting time capture, payroll and payment
33 processes and systems, eligibility, case management, and
34 authorization systems within the department are subject to technical
35 oversight by the office of the chief information officer.

36 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
37 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

38 General Fund—State Appropriation (FY 2022). \$389,597,000

1	General Fund—State Appropriation (FY 2023).	\$403,209,000
2	General Fund—Federal Appropriation.	\$475,829,000
3	General Fund—Private/Local Appropriation.	\$2,824,000
4	Coronavirus State Fiscal Recovery Fund—Federal	
5	Appropriation.	\$5,500,000
6	TOTAL APPROPRIATION.	\$1,276,959,000

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$748,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$748,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to contract for the operation of
12 one pediatric interim care center. The center shall provide
13 residential care for up to thirteen children through two years of
14 age. Seventy-five percent of the children served by the center must
15 be in need of special care as a result of substance abuse by their
16 mothers. The center shall also provide on-site training to
17 biological, adoptive, or foster parents. The center shall provide at
18 least three months of consultation and support to the parents
19 accepting placement of children from the center. The center may
20 recruit new and current foster and adoptive parents for infants
21 served by the center. The department shall not require case
22 management as a condition of the contract. No later than December 1,
23 2021, the department must, in consultation with the health care
24 authority, report to the appropriate legislative committees on
25 potential options to maximize federal funding for the center,
26 including any potential for the center to bill managed care
27 organizations for services provided to medicaid recipients.

28 (2) \$453,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$453,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the costs of hub home foster
31 families that provide a foster care delivery model that includes a
32 hub home. Use of the hub home model is intended to support foster
33 parent retention, improve child outcomes, and encourage the least
34 restrictive community placements for children in out-of-home care.

35 (3) \$579,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$579,000 of the general fund—state appropriation for
37 fiscal year 2023 and \$110,000 of the general fund—federal
38 appropriation are provided solely for a receiving care center east of
39 the Cascade mountains.

1 (4) \$1,245,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,245,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for services provided through
4 children's advocacy centers.

5 (5) In fiscal year 2022 and in fiscal year 2023, the department
6 shall provide a tracking report for social service specialists and
7 corresponding social services support staff to the office of
8 financial management, and the appropriate policy and fiscal
9 committees of the legislature. The report shall detail progress
10 toward meeting the targeted 1:18 caseload ratio standard for child
11 and family welfare services caseload-carrying staff and targeted 1:8
12 caseload ratio standard for child protection services caseload
13 carrying staff. To the extent to which the information is available,
14 the report shall include the following information identified
15 separately for social service specialists doing case management work,
16 supervisory work, and administrative support staff, and identified
17 separately by job duty or program, including but not limited to
18 intake, child protective services investigations, child protective
19 services family assessment response, and child and family welfare
20 services:

21 (a) Total full time equivalent employee authority, allotments and
22 expenditures by region, office, classification and band, and job duty
23 or program;

24 (b) Vacancy rates by region, office, and classification and band;
25 and

26 (c) Average length of employment with the department, and when
27 applicable, the date of exit for staff exiting employment with the
28 department by region, office, classification and band, and job duty
29 or program.

30 (6) \$94,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$94,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a contract with a child
33 advocacy center in Spokane to provide continuum of care services for
34 children who have experienced abuse or neglect and their families.

35 (7)(a) \$539,000 of the general fund—state appropriation for
36 fiscal year 2022, \$540,000 of the general fund—state appropriation
37 for fiscal year 2023, \$656,000 of the general fund private/local
38 appropriation, and \$252,000 of the general fund—federal appropriation
39 are provided solely for a contract with an educational advocacy

1 provider with expertise in foster care educational outreach. The
2 amounts in this subsection are provided solely for contracted
3 education coordinators to assist foster children in succeeding in
4 K-12 and higher education systems and to assure a focus on education
5 during the department's transition to performance-based contracts.
6 Funding must be prioritized to regions with high numbers of foster
7 care youth, or regions where backlogs of youth that have formerly
8 requested educational outreach services exist. The department is
9 encouraged to use private matching funds to maintain educational
10 advocacy services.

11 (b) The department shall contract with the office of the
12 superintendent of public instruction, which in turn shall contract
13 with a nongovernmental entity or entities to provide educational
14 advocacy services pursuant to RCW 28A.300.590.

15 (8) \$375,000 of the general fund—state appropriation for fiscal
16 year 2022, \$375,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$112,000 of the general fund—federal
18 appropriation are provided solely for the department to develop,
19 implement, and expand strategies to improve the capacity,
20 reliability, and effectiveness of contracted visitation services for
21 children in temporary out-of-home care and their parents and
22 siblings. Strategies may include, but are not limited to, increasing
23 mileage reimbursement for providers, offering transportation-only
24 contract options, and mechanisms to reduce the level of parent-child
25 supervision when doing so is in the best interest of the child. The
26 department shall report to the office of financial management and the
27 relevant fiscal and policy committees of the legislature regarding
28 these strategies by November 1, 2022. The report shall include the
29 number and percentage of parents requiring supervised visitation and
30 the number and percentage of parents with unsupervised visitation,
31 prior to reunification.

32 (9) For purposes of meeting the state's maintenance of effort for
33 the state supplemental payment program, the department of children,
34 youth, and families shall track and report to the department of
35 social and health services the monthly state supplemental payment
36 amounts attributable to foster care children who meet eligibility
37 requirements specified in the state supplemental payment state plan.
38 Such expenditures must equal at least \$3,100,000 annually and may not
39 be claimed toward any other federal maintenance of effort

1 requirement. Annual state supplemental payment expenditure targets
2 must continue to be established by the department of social and
3 health services. Attributable amounts must be communicated by the
4 department of children, youth, and families to the department of
5 social and health services on a monthly basis.

6 (10) \$2,230,000 of the general fund—state appropriation for
7 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
8 for fiscal year 2023, and \$156,000 of the general fund—federal
9 appropriation are provided solely to increase the travel
10 reimbursement for in-home service providers.

11 (11) \$197,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$197,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to conduct
14 biennial inspections and certifications of facilities, both overnight
15 and day shelters, that serve those who are under 18 years old and are
16 homeless.

17 (12) \$6,195,000 of the general fund—state appropriation for
18 fiscal year 2022, \$6,195,000 of the general fund—state appropriation
19 for fiscal year 2023, and \$1,188,000 of the general fund—federal
20 appropriation are provided solely for the department to operate
21 emergent placement and enhanced emergent placement contracts.

22 (a) The department shall not include the costs to operate
23 emergent placement contracts in the calculations for family foster
24 home maintenance payments and shall submit as part of the budget
25 submittal documentation required by RCW 43.88.030 any costs
26 associated with increases in the number of emergent placement
27 contract beds after the effective date of this section that cannot be
28 sustained within existing appropriations.

29 (b) Beginning October 1, 2021, and every quarter thereafter, the
30 department shall publish on its website the rates or fees paid for
31 emergent placement contracts, the number of beds retained, and the
32 number of beds purchased. If the department determines that there is
33 a need to increase the rates or fees paid or the number of beds
34 retained or purchased under this subsection, the secretary shall
35 request authorization from the office of financial management and
36 notify the fiscal committees of the legislature.

37 (13) Beginning January 1, 2022, and continuing through the
38 2021-2023 fiscal biennium, the department must provide semi-annual
39 reports to the governor and appropriate legislative committees that

1 includes the number of in-state behavioral rehabilitation services
2 providers and licensed beds, the number of out-of-state behavioral
3 rehabilitation services placements, and a comparison of these numbers
4 to the same metrics expressed as an average over the prior six
5 months. The report shall identify separately beds with the enhanced
6 behavioral rehabilitation services rate. Effective January 1, 2022,
7 and to the extent the information is available, the report will
8 include the same information for emergency placement services beds
9 and enhanced emergency placement services beds.

10 (14) \$250,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementing the supportive
13 visitation model that utilizes trained visit navigators to provide a
14 structured and positive visitation experience for children and their
15 parents.

16 (15) \$600,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$600,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for enhanced adoption placement
19 services for legally free children in state custody, through a
20 partnership with a national nonprofit organization with private
21 matching funds. These funds must supplement, but not supplant, the
22 work of the department to secure permanent adoptive homes for
23 children with high needs.

24 (16) The department of children, youth, and families shall make
25 foster care maintenance payments to programs where children are
26 placed with a parent in a residential program for substance abuse
27 treatment. These maintenance payments are considered foster care
28 maintenance payments for purposes of forecasting and budgeting at
29 maintenance level as required by RCW 43.88.058.

30 (17) \$2,000,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$2,000,000 of the general fund—federal
32 appropriation for fiscal year 2023 are provided solely for the
33 department to contract with one or more nonprofit, nongovernmental
34 organizations to purchase and deliver concrete goods to low-income
35 families.

36 (18) \$5,500,000 of the general fund—federal appropriation (ARPA/
37 CSFRF) is provided solely for one-time \$250 per child grants to
38 families on behalf of up to 22,000 children who may be at risk of

1 child welfare system involvement and have experienced economic
2 impacts of the COVID-19 pandemic.

3 (19) The department is authorized to use the amounts provided in
4 this section for services and maintenance payments to former
5 dependent youth as authorized and directed in the supporting foster
6 youth and families through the pandemic act, P.L. 116-260, division
7 X.

8 (20) \$387,000 of the general fund—state appropriation for fiscal
9 year 2022, \$393,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$143,000 of the general fund—federal
11 appropriation are provided solely to increase all fees paid to child-
12 placing agencies by 7.5 percent, effective July 1, 2021.

13 (21)(a) \$739,000 of the general fund—state appropriation for
14 fiscal year 2022, \$702,000 of the general fund—state appropriation
15 for fiscal year 2023, and \$482,000 of the general fund—federal
16 appropriation are provided solely for the department of children,
17 youth, and families to create and implement a new approach to
18 transition planning for young people preparing to exit the child
19 welfare system and juvenile rehabilitation institutions, pursuant to
20 the recommendations in the *improving stability for youth exiting*
21 *systems of care* report submitted in January 2020 as required by RCW
22 43.330.720. The department must engage young people, caregivers,
23 providers, and other stakeholders in the creation and implementation
24 of the approach by:

25 (i) Providing one statewide adolescent transitions program
26 manager and six adolescent liaisons, one in each region of the
27 department, who are dedicated to supporting the transition planning
28 approaches developed by the department, providing program oversight,
29 and supporting improved outcomes for adolescents during the
30 transition to adulthood; and

31 (ii) Strengthening the administration and competency of the
32 independent living program and direct independent living services. No
33 later than June 1, 2022, the department must centralize
34 administration of its independent living program and develop a
35 framework for service delivery, including best practice
36 recommendations. The framework must be codesigned with adolescents,
37 caregivers, providers, and stakeholders. No later than June 30, 2022,
38 the department must develop and launch a competitive request for

1 proposal process to solicit bidders to provide independent living
2 services under the new framework.

3 (b) No later than November 30, 2022, the department must report
4 to the governor and appropriate legislative committees on the
5 implementation of the new approach to transition planning, the new
6 independent living framework, and the state's capacity to provide
7 high-quality transition services, including independent living
8 services, to youth and young adults exiting the child welfare system
9 and juvenile rehabilitation institutions. The report must identify
10 any remaining service gaps that prevent statewide implementation and
11 address the additional resources needed to improve outcomes for young
12 people exiting these systems of care.

13 (22) \$2,400,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$2,400,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for
16 implementation of performance-based contracts for family support and
17 related services pursuant to RCW 74.13B.020.

18 (23) The appropriations in this section include sufficient
19 funding for continued implementation of chapter 80, Laws of 2018
20 (2SSB 6453) (kinship caregiver legal support).

21 (24) The appropriations in this section include sufficient
22 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in
23 conflict).

24 (25) \$511,000 of the general fund—state appropriation for fiscal
25 year 2023 and \$153,000 of the general fund—federal appropriation are
26 provided solely to implement Second Substitute House Bill No. 1219
27 (youth counsel/dependency). If the bill is not enacted by June 30,
28 2021, the amounts provided in this subsection shall lapse.

29 (26) \$219,000 of the general fund—state appropriation for fiscal
30 year 2022, \$208,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$295,000 of the general fund—federal
32 appropriation are provided solely to implement Second Substitute
33 House Bill No. 1061 (child welfare/developmental disability). If the
34 bill is not enacted by June 30, 2021, the amounts provided in this
35 subsection shall lapse.

36 (27) \$29,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely to implement Second Substitute House
38 Bill No. 1127 (COVID-19 health data privacy). If the bill is not

1 enacted by June 30, 2021, the amount provided in this subsection
2 shall lapse.

3 (28) \$451,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$662,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to contract
6 with a community organization with expertise in the LifeSet case
7 management model to serve youth and adults currently being served in
8 or exiting the foster care, juvenile justice, and mental health
9 systems to successfully transition to adulthood.

10 (29) \$326,000 of the general fund—state appropriation for fiscal
11 year 2022, \$326,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$148,000 of the general fund—federal
13 appropriation are provided solely to implement Engrossed Second
14 Substitute House Bill No. 1194 (parent-child visitation). If the bill
15 is not enacted by June 30, 2021, the amounts provided in this
16 subsection shall lapse.

17 (30) \$499,000 of the general fund—state appropriation for fiscal
18 year 2022, \$499,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$310,000 of the general fund—federal
20 appropriation are provided solely to expand the family connections
21 program in two areas of the state in which the program is not already
22 established as of the effective date of this section. One expansion
23 site must be located west of the crest of the Cascade mountain range
24 and the other expansion site must be located east of the crest of the
25 Cascade mountain range. The program expansion must follow the family
26 connections program model pursuant to RCW 74.13.715. To operate the
27 two expansion sites, the department must contract with a community-
28 based organization that has experience working with the foster care
29 population and administering the family connections program.

30 (31) \$25,000 of the general fund—state appropriation for fiscal
31 year 2023 and \$25,000 of the general fund—federal appropriation
32 (ARPA) are provided solely for the department to implement Engrossed
33 Second Substitute House Bill No. 1227 (child abuse allegations). If
34 the bill is not enacted by June 30, 2021, the amounts provided in
35 this subsection shall lapse.

36 (32) If the department receives an allocation of federal funding
37 through an unanticipated receipt, the department shall not expend
38 more than what was approved or for another purpose than what was

1 approved by the governor through the unanticipated receipt process
2 pursuant to RCW 43.79.280.

3 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
4 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

5	General Fund—State Appropriation (FY 2022).	\$127,325,000
6	General Fund—State Appropriation (FY 2023).	\$129,690,000
7	General Fund—Federal Appropriation.	\$3,464,000
8	General Fund—Private/Local Appropriation.	\$1,787,000
9	Washington Auto Theft Prevention Authority Account—	
10	State Appropriation.	\$196,000
11	TOTAL APPROPRIATION.	\$262,462,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$331,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$331,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for deposit in the county
17 criminal justice assistance account for costs to the criminal justice
18 system associated with the implementation of chapter 338, Laws of
19 1997 (juvenile code revisions). The amounts provided in this
20 subsection are intended to provide funding for county adult court
21 costs associated with the implementation of chapter 338, Laws of 1997
22 and shall be distributed in accordance with RCW 82.14.310.

23 (2) \$2,841,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$2,841,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for grants to county juvenile
26 courts for the juvenile justice programs identified by the Washington
27 state institute for public policy in its report: "Inventory of
28 Evidence-based, Research-based, and Promising Practices for
29 Prevention and Intervention Services for Children and Juveniles in
30 the Child Welfare, Juvenile Justice, and Mental Health Systems."
31 Additional funding for this purpose is provided through an
32 interagency agreement with the health care authority. County juvenile
33 courts shall apply to the department of children, youth, and families
34 for funding for program-specific participation and the department
35 shall provide grants to the courts consistent with the per-
36 participant treatment costs identified by the institute.

37 (3) \$1,537,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$1,537,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for expansion of the juvenile
2 justice treatments and therapies in department of children, youth,
3 and families programs identified by the Washington state institute
4 for public policy in its report: "Inventory of Evidence-based,
5 Research-based, and Promising Practices for Prevention and
6 Intervention Services for Children and Juveniles in the Child
7 Welfare, Juvenile Justice, and Mental Health Systems." The department
8 may concentrate delivery of these treatments and therapies at a
9 limited number of programs to deliver the treatments in a cost-
10 effective manner.

11 (4) (a) \$6,198,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$6,198,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely to implement
14 evidence- and research-based programs through community juvenile
15 accountability grants, administration of the grants, and evaluations
16 of programs funded by the grants. In addition to funding provided in
17 this subsection, funding to implement alcohol and substance abuse
18 treatment programs for locally committed offenders is provided
19 through an interagency agreement with the health care authority.

20 (b) The department of children, youth, and families shall
21 administer a block grant to county juvenile courts for the purpose of
22 serving youth as defined in RCW 13.40.510(4)(a) in the county
23 juvenile justice system. Funds dedicated to the block grant include:
24 Consolidated juvenile service (CJS) funds, community juvenile
25 accountability act (CJAA) grants, chemical dependency/mental health
26 disposition alternative (CDDA), and suspended disposition alternative
27 (SDA). The department of children, youth, and families shall follow
28 the following formula and must prioritize evidence-based programs and
29 disposition alternatives and take into account juvenile courts
30 program-eligible youth in conjunction with the number of youth served
31 in each approved evidence-based program or disposition alternative:
32 (i) Thirty-seven and one-half percent for the at-risk population of
33 youth ten to seventeen years old; (ii) fifteen percent for the
34 assessment of low, moderate, and high-risk youth; (iii) twenty-five
35 percent for evidence-based program participation; (iv) seventeen and
36 one-half percent for minority populations; (v) three percent for the
37 chemical dependency and mental health disposition alternative; and
38 (vi) two percent for the suspended dispositional alternatives.
39 Funding for the special sex offender disposition alternative (SSODA)
40 shall not be included in the block grant, but allocated on the

1 average daily population in juvenile courts. Funding for the
2 evidence-based expansion grants shall be excluded from the block
3 grant formula. Funds may be used for promising practices when
4 approved by the department of children, youth, and families and
5 juvenile courts, through the community juvenile accountability act
6 committee, based on the criteria established in consultation with
7 Washington state institute for public policy and the juvenile courts.

8 (c) The department of children, youth, and families and the
9 juvenile courts shall establish a block grant funding formula
10 oversight committee with equal representation from the department of
11 children, youth, and families and the juvenile courts. The purpose of
12 this committee is to assess the ongoing implementation of the block
13 grant funding formula, utilizing data-driven decision making and the
14 most current available information. The committee will be co-chaired
15 by the department of children, youth, and families and the juvenile
16 courts, who will also have the ability to change members of the
17 committee as needed to achieve its purpose. The committee may make
18 changes to the formula categories in (d)(ii) of this subsection if it
19 determines the changes will increase statewide service delivery or
20 effectiveness of evidence-based program or disposition alternative
21 resulting in increased cost/benefit savings to the state, including
22 long-term cost/benefit savings. The committee must also consider
23 these outcomes in determining when evidence-based expansion or
24 special sex offender disposition alternative funds should be included
25 in the block grant or left separate.

26 (d) The juvenile courts and administrative office of the courts
27 must collect and distribute information and provide access to the
28 data systems to the department of children, youth, and families and
29 the Washington state institute for public policy related to program
30 and outcome data. The department of children, youth, and families and
31 the juvenile courts must work collaboratively to develop program
32 outcomes that reinforce the greatest cost/benefit to the state in the
33 implementation of evidence-based practices and disposition
34 alternatives.

35 (5) \$1,352,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,352,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for funding of the teamchild
38 project.

1 (6) \$283,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$283,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the juvenile detention
4 alternatives initiative.

5 (7) \$500,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a grant program focused on
8 criminal street gang prevention and intervention. The department of
9 children, youth, and families may award grants under this subsection.
10 The department of children, youth, and families shall give priority
11 to applicants who have demonstrated the greatest problems with
12 criminal street gangs. Applicants composed of, at a minimum, one or
13 more local governmental entities and one or more nonprofit,
14 nongovernmental organizations that have a documented history of
15 creating and administering effective criminal street gang prevention
16 and intervention programs may apply for funding under this
17 subsection. Each entity receiving funds must report to the department
18 of children, youth, and families on the number and types of youth
19 served, the services provided, and the impact of those services on
20 the youth and the community.

21 (8) The juvenile rehabilitation institutions may use funding
22 appropriated in this subsection to purchase goods, supplies, and
23 services through hospital group purchasing organizations when it is
24 cost-effective to do so.

25 (9) \$50,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for grants to county juvenile
28 courts to establish alternative detention facilities similar to the
29 proctor house model in Jefferson county, Washington, that will
30 provide less restrictive confinement alternatives to youth in their
31 local communities. County juvenile courts shall apply to the
32 department of children, youth, and families for funding and each
33 entity receiving funds must report to the department on the number
34 and types of youth serviced, the services provided, and the impact of
35 those services on the youth and the community.

36 (10) \$432,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$432,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to provide

1 housing services to clients releasing from incarceration into the
2 community.

3 (11) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely to assess the juvenile court assessment
5 tool. The juvenile rehabilitation program shall contract with the
6 Washington state institute for public policy to review the
7 standardized juvenile court assessment tool to access whether it
8 accurately determines eligibility criteria and properly assigns youth
9 to programs that meet their needs. The institute must work in
10 collaboration with the juvenile block grant proviso committee.

11 (12)(a) \$773,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$986,000 of the general fund—state appropriation
13 for fiscal year 2023 are provided solely for implementation of
14 Engrossed Second Substitute House Bill No. 1186 (concerning juvenile
15 rehabilitation community transition services). If the bill is not
16 enacted by June 30, 2021, the amounts provided in this subsection
17 shall lapse.

18 (b) Of the amounts provided in (a) of this subsection, \$50,000 of
19 the general fund—state appropriation for fiscal year 2022 and
20 \$105,000 of the general fund—state appropriation for fiscal year 2023
21 are provided solely for housing vouchers.

22 (13) \$128,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for implementation of Engrossed Second
24 Substitute House Bill No. 1295 (institutional ed./release). If the
25 bill is not enacted by June 30, 2021, the amount provided in this
26 subsection shall lapse.

27 (14) \$122,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$123,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Substitute Senate Bill No. 5118 (supporting successful reentry). If
31 the bill is not enacted by June 30, 2021, the amounts provided in
32 this subsection shall lapse.

33 (15) Sufficient funding is provided within this section for
34 implementation of Engrossed Second Substitute Senate Bill No. 5304
35 (reentry services/state and local institutions).

36 (16) Within existing resources, the department shall evaluate the
37 Martin hall juvenile detention facility located in Medical Lake as an
38 option for increased capacity needs for the juvenile rehabilitation
39 program.

1 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
2 **AND FAMILIES—EARLY LEARNING PROGRAM**

3	General Fund—State Appropriation (FY 2022).	\$289,936,000
4	General Fund—State Appropriation (FY 2023).	\$348,787,000
5	General Fund—Federal Appropriation.	\$1,066,945,000
6	General Fund—Private/Local Appropriation.	\$86,000
7	Education Legacy Trust Account—State Appropriation. . . .	\$28,127,000
8	Home Visiting Services Account—State Appropriation. . . .	\$23,966,000
9	Home Visiting Services Account—Federal Appropriation. . .	\$29,776,000
10	Washington Opportunity Pathways Account—State	
11	Appropriation.	\$80,000,000
12	Workforce Education Investment Account—State	
13	Appropriation.	\$8,482,000
14	TOTAL APPROPRIATION.	\$1,876,105,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) (a) \$80,273,000 of the general fund—state appropriation for
18 fiscal year 2022, \$119,932,000 of the general fund—state
19 appropriation for fiscal year 2023, \$24,070,000 of the education
20 legacy trust account—state appropriation, \$80,000,000 of the
21 opportunity pathways account—state appropriation, and \$25,452,000 of
22 the general fund—federal appropriation (CRRSA/GEER) are provided
23 solely for the early childhood education and assistance program.
24 These amounts shall support at least 15,162 slots in fiscal year 2022
25 and 15,912 slots in fiscal year 2023. Of the total slots in each
26 fiscal year, 100 slots must be reserved for foster children to
27 receive school-year-round enrollment.

28 (b) Of the amounts provided in this subsection, \$14,930,000 of
29 the general fund—state appropriation for fiscal year 2023 and
30 \$14,889,000 of the general fund—federal appropriation (CRRSA/GEER)
31 are for a slot rate increase of ten percent beginning July 1, 2021.
32 The funding provided in this subsection is sufficient for the
33 department to increase rates according to inflation, pursuant to
34 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
35 dev. exp.), beginning in fiscal year 2023 and annually thereafter.

36 (c) The department of children, youth, and families must develop
37 a methodology to identify, at the school district level, the
38 geographic locations of where early childhood education and

1 assistance program slots are needed to meet the entitlement specified
2 in RCW 43.216.556. This methodology must be linked to the caseload
3 forecast produced by the caseload forecast council and must include
4 estimates of the number of slots needed at each school district and
5 the corresponding facility needs required to meet the entitlement in
6 accordance with RCW 43.216.556. This methodology must be included as
7 part of the budget submittal documentation required by RCW 43.88.030.

8 (2) \$200,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$200,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely to develop and provide
11 culturally relevant supports for parents, family, and other
12 caregivers.

13 (3) The department is the lead agency for and recipient of the
14 federal child care and development fund grant. Amounts within this
15 grant shall be used to fund child care licensing, quality
16 initiatives, agency administration, and other costs associated with
17 child care subsidies.

18 (4) The legislature recognizes that the federal government has
19 provided substantial additional funding through the coronavirus
20 response and relief supplemental appropriations act, P.L. 116-260,
21 division M. and the American rescue plan act of 2021, P.L. 117-2. The
22 purpose of the additional federal funding is to ensure access to
23 affordable child care and to stabilize and support child care
24 providers from the effects of the COVID-19 pandemic. The legislature
25 intends with the passage of Engrossed Second Substitute Senate Bill
26 No. 5237 (child care & early dev. exp.) to implement these federal
27 purposes by expanding eligibility for subsidized child care, reducing
28 parent copayments, increasing provider base rates to recognize
29 increased costs, and providing other financial support to stabilize
30 the child care sector to remain open or to reopen. The legislature
31 finds that the state lacked the fiscal capacity to make these
32 investments and the additional federal funding has provided the
33 opportunity to supplement state funding to expand and accelerate
34 child care access, affordability, and provider support as the state
35 navigates the COVID-19 pandemic and its aftermath.

36 (5) \$20,110,000 of the general fund—state appropriation in fiscal
37 year 2022, \$45,757,000 of the general fund—state appropriation in
38 fiscal year 2023, \$8,482,000 of the workforce education investment
39 account—state appropriation, \$283,375,000 of the general fund—

1 federal appropriation, \$59,893,000 of the general fund—federal
2 appropriation (CARES), \$65,482,000 of the general fund—federal
3 appropriation (CRRSA), and \$111,252,000 of the general fund—federal
4 appropriation (ARPA) are provided solely for the working connections
5 child care program under RCW 43.216.135. Of the amounts provided in
6 this subsection:

7 (a) The department of children, youth, and families shall work in
8 collaboration with the department of social and health services to
9 determine the appropriate amount of state expenditures for the
10 working connections child care program to claim towards the state's
11 maintenance of effort for the temporary assistance for needy families
12 program. The departments will also collaborate to track the average
13 monthly child care subsidy caseload and expenditures by fund type,
14 including child care development fund, general fund—state
15 appropriation, and temporary assistance for needy families for the
16 purpose of estimating the annual temporary assistance for needy
17 families reimbursement from the department of social and health
18 services to the department of children, youth, and families.
19 Effective December 1, 2022, and annually thereafter, the department
20 of children, youth, and families must report to the governor and the
21 appropriate fiscal and policy committees of the legislature the total
22 state contribution for the working connections child care program
23 claimed the previous fiscal year towards the state's maintenance of
24 effort for the temporary assistance for needy families program and
25 the total temporary assistance for needy families reimbursement from
26 the department of social and health services for the previous fiscal
27 year.

28 (b) \$6,390,000 is for the compensation components of the
29 2021-2023 collective bargaining agreement covering family child care
30 providers as provided in section 947 of this act. Of the amounts
31 provided in this subsection:

32 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
33 for family, friends, and neighbor providers (FFNs) beginning July 1,
34 2022;

35 (ii) \$854,000 is to increase the rate paid to providers who reach
36 level 3.5 of the state's early achievers quality rating system by two
37 percent beginning July 1, 2021; and

38 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
39 \$10.00 per child per month beginning July 1, 2021.

1 (c) \$59,893,000 of the general fund—federal appropriation
2 (CARES), \$65,925,000 of the general fund—federal appropriation
3 (CRRSA), and \$99,918,000 of the general fund—federal appropriation
4 (ARPA) are provided solely for enhancements to the working child care
5 connections program, pursuant to Engrossed Second Substitute Senate
6 Bill No. 5237 (child care & early dev. exp.). Of the amounts provided
7 in this subsection:

8 (i) \$28,759,000 of the general fund—federal appropriation
9 (CARES), \$11,993,000 of the general fund—federal appropriation
10 (CRRSA), and \$35,979,000 of the general fund—federal appropriation
11 (ARPA) are provided solely for the implementation of reduced
12 household child care monthly copayments. For households at or below
13 50 percent of the state median income, copayments are capped at \$115
14 through January 1, 2022, and \$90 from January 1, 2022, through fiscal
15 year 2023. For households at or below 60 percent of the state median
16 income, copayments are capped at \$115 through June 30, 2023.

17 (ii) \$31,134,000 of the general fund—federal appropriation
18 (CARES), \$40,195,000 of the general fund—federal appropriation
19 (CRRSA), and \$45,476,000 of the general fund—federal appropriation
20 (ARPA) are provided solely to increase subsidy base rates to the 85th
21 percentile of market for child care providers. The state and the
22 representative for family child care providers must enter into
23 bargaining over the implementation of subsidy rate increases, and
24 apply those increases consistent with the terms of this proviso and
25 the agreement reached between the parties.

26 (iii) \$3,930,000 of the general fund—federal appropriation
27 (CRRSA) and \$4,903,000 of the general fund—federal appropriation
28 (ARPA) are provided solely to waive work requirements for student
29 parents utilizing the working connections child care program.

30 (iv) \$6,726,000 of the general fund—federal appropriation (CRRSA)
31 and \$10,633,000 of the general fund—federal appropriation (ARPA) are
32 provided solely to expand eligibility for the working connections
33 child care program to households at or below 60 percent of state
34 median income, beginning October 1, 2021.

35 (v) \$1,549,000 of the general fund—federal appropriation (CRRSA)
36 and \$982,000 of the general fund—federal appropriation (ARPA) are
37 provided solely for the department to implement an infant rate
38 enhancement for child care providers.

1 (d) In order to not exceed the appropriated amount, the
2 department shall manage the program so that the average monthly
3 caseload does not exceed 33,000 households and the department shall
4 give prioritized access into the program according to the following
5 order:

6 (i) Families applying for or receiving temporary assistance for
7 needy families (TANF);

8 (ii) TANF families curing sanction;

9 (iii) Foster children;

10 (iv) Families that include a child with special needs;

11 (v) Families in which a parent of a child in care is a minor who
12 is not living with a parent or guardian and who is a full-time
13 student in a high school that has a school-sponsored on-site child
14 care center;

15 (vi) Families with a child residing with a biological parent or
16 guardian who have received child protective services, child welfare
17 services, or a family assessment response from the department in the
18 past six months, and have received a referral for child care as part
19 of the family's case management;

20 (vii) Families that received subsidies within the last thirty
21 days and:

22 (A) Have reapplied for subsidies; and

23 (B) Have household income of 60 percent of the state median
24 income or below; and

25 (viii) All other eligible families.

26 (e) On July 1, 2021, and July 1, 2022, the department, in
27 collaboration with the department of social and health services, must
28 report to the governor and the appropriate fiscal and policy
29 committees of the legislature on the status of overpayments in the
30 working connections child care program. The report must include the
31 following information for the previous fiscal year:

32 (i) A summary of the number of overpayments that occurred;

33 (ii) The reason for each overpayment;

34 (iii) The total cost of overpayments;

35 (iv) A comparison to overpayments that occurred in the past two
36 preceding fiscal years; and

37 (v) Any planned modifications to internal processes that will
38 take place in the coming fiscal year to further reduce the occurrence
39 of overpayments.

1 (6) Within available amounts, the department in consultation with
2 the office of financial management shall report enrollments and
3 active caseload for the working connections child care program to the
4 governor and the legislative fiscal committees and the legislative-
5 executive WorkFirst poverty reduction oversight task force on an
6 agreed upon schedule. The report shall also identify the number of
7 cases participating in both temporary assistance for needy families
8 and working connections child care. The department must also report
9 on the number of children served through contracted slots.

10 (7) \$623,000 of the general fund—state appropriation for fiscal
11 year 2022, \$935,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$6,701,000 of the general fund—federal
13 appropriation are provided solely for the seasonal child care
14 program.

15 (8) \$871,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$871,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department of children,
18 youth, and families to contract with a countywide nonprofit
19 organization with early childhood expertise in Pierce county for a
20 pilot project to prevent child abuse and neglect using nationally
21 recognized models.

22 (a) The nonprofit organization must continue to implement a
23 countywide resource and referral linkage system for families of
24 children who are prenatal through age five.

25 (b) The nonprofit organization must offer a voluntary brief
26 newborn home visiting program. The program must meet the diverse
27 needs of Pierce county residents and, therefore, it must be flexible,
28 culturally appropriate, and culturally responsive. The department, in
29 collaboration with the nonprofit organization, must examine the
30 feasibility of leveraging federal and other fund sources, including
31 federal Title IV-E and medicaid funds, for home visiting provided
32 through the pilot. The department must report its findings to the
33 governor and appropriate legislative committees by September 1, 2022.

34 (9) (a) \$5,899,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$8,382,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the early
37 childhood intervention prevention services (ECLIPSE) program. The
38 department shall contract for ECLIPSE services to provide therapeutic
39 child care and other specialized treatment services to abused,

1 neglected, at-risk, and/or drug-affected children. The department
2 shall pursue opportunities to leverage other funding to continue and
3 expand ECLIPSE services. Priority for services shall be given to
4 children referred from the department.

5 (b) Of the amounts provided in this subsection (9), \$1,246,000 of
6 the general fund—state appropriation for fiscal year 2022 and
7 \$3,719,000 of the general fund—state appropriation for fiscal year
8 2023 are provided solely for the expansion of ECLIPSE services,
9 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child
10 care & early dev. exp.). Funding provided for the expansion of
11 services is intended to serve new geographic areas not currently
12 served by ECLIPSE services. If the bill is not enacted by June 30,
13 2021, the amounts provided in this subsection (9)(b) shall lapse.

14 (10) The department shall place a ten percent administrative
15 overhead cap on any contract entered into with the University of
16 Washington. In a bi-annual report to the governor and the
17 legislature, the department shall report the total amount of funds
18 spent on the quality rating and improvements system and the total
19 amount of funds spent on degree incentives, scholarships, and tuition
20 reimbursements.

21 (11) \$1,728,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$1,728,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for reducing
24 barriers for low-income providers to participate in the early
25 achievers program.

26 (12) \$300,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a contract with a nonprofit
29 entity experienced in the provision of promoting early literacy for
30 children through pediatric office visits.

31 (13) \$4,000,000 of the education legacy trust account—state
32 appropriation is provided solely for early intervention assessment
33 and services.

34 (14) The department shall work with state and local law
35 enforcement, federally recognized tribal governments, and tribal law
36 enforcement to develop a process for expediting fingerprinting and
37 data collection necessary to conduct background checks for tribal
38 early learning and child care providers.

1 (15) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 202, Laws of 2017 (children's mental health).

5 (16) Within existing resources, the department shall implement
6 chapter 409, Laws of 2019 (early learning access).

7 (17)(a) \$7,355,000 of the general fund—state appropriation for
8 fiscal year 2022, \$11,126,000 of the general fund—state appropriation
9 for fiscal year 2023, \$11,032,000 of the general fund—federal
10 appropriation (CRRSA), and \$9,632,000 of the general fund—federal
11 appropriation (ARPA) are provided solely for the implementation of
12 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
13 dev. exp.). If the bill is not enacted by June 30, 2021, the amounts
14 provided in this subsection shall lapse. The legislature intends for
15 the appropriations provided in this subsection to stabilize and
16 support child care providers and early learning contractors and to
17 expand families' access to affordable, quality child care and early
18 learning during and after the COVID-19 public health emergency. Of
19 the amounts provided in this subsection:

20 (i) \$2,535,000 of the general fund—state appropriation for fiscal
21 year 2022, \$2,535,000 of the general fund—state appropriation for
22 fiscal year 2023, and \$4,604,000 of the general fund—federal
23 appropriation (CRRSA) are provided solely for the implementation of
24 complex needs funds.

25 (ii) \$966,000 of the general fund—federal appropriation (CRRSA)
26 and \$1,836,000 of the general fund—federal appropriation (ARPA) are
27 provided solely for the implementation of trauma-informed care
28 supports.

29 (iii) \$180,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$3,200,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the department to implement
32 dual language rate enhancements.

33 (iv) \$671,000 of the general fund—state appropriation for fiscal
34 year 2022, \$656,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$3,982,000 of the general fund—federal
36 appropriation (ARPA) are provided solely for the implementation of
37 equity grants.

38 (v) \$773,000 of the general fund—state appropriation for fiscal
39 year 2022, \$773,000 of the general fund—state appropriation for

1 fiscal year 2023, \$1,500,000 of the general fund—federal
2 appropriation (CRRSA), and \$900,000 of the general fund—federal
3 appropriation (ARPA) are provided solely for infant and early
4 childhood mental health consultation.

5 (vi) \$365,000 of the general fund—federal appropriation (CRRSA)
6 and \$495,000 of the general fund—federal appropriation (ARPA) are
7 provided solely for the expansion of family, friend, and neighbor
8 child care play and learn groups.

9 (vii) \$930,000 of the general fund—state appropriation for fiscal
10 year 2022, \$1,075,000 of the general fund—state appropriation for
11 fiscal year 2023, \$3,597,000 of the general fund—federal
12 appropriation (CRRSA), and \$2,419,000 of the general fund—federal
13 appropriation (ARPA) are provided solely for the implementation of
14 trainings, early achievers scholarships, and other professional
15 development activities. Amounts provided in this subsection may be
16 used to contract with a nonprofit organization that provides
17 relationship-based professional development support to family,
18 friend, and neighbor, child care center, and licensed family care
19 providers.

20 (viii) \$1,585,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$2,196,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for the
23 department to expand the birth-to-three early childhood education and
24 assistance program.

25 (ix) \$421,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$408,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to
28 collaborate with the department of commerce on technical assistance
29 to employers interested in providing child care to employees.

30 (b) The state and the representative for family child care
31 providers must enter into bargaining over the implementation of
32 grants and rate increases included in this proviso, and apply those
33 increases consistent with the terms of this proviso and the agreement
34 reached between the parties.

35 (18) \$265,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$265,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for a statewide family resource
38 and referral linkage system, with coordinated access point of
39 resource navigators who will connect families with children prenatal

1 through age five with services, programs, and community resources
2 through a facilitated referral and linkage process.

3 (19) (a) \$414,000 of the general fund—federal appropriation (ARPA)
4 is provided solely for the department to establish a pilot project to
5 determine the feasibility of a child care license category for multi-
6 site programs operating under one owner or one entity. The department
7 shall adopt rules to implement the pilot project and may waive or
8 adapt licensing requirements when necessary to allow for the
9 operation of a new license category. Pilot participants must include,
10 at least:

- 11 (i) One governmental agency;
- 12 (ii) One nonprofit organization; and
- 13 (iii) One for-profit private business.

14 (b) New or existing license child care providers may participate
15 in the pilot. When selecting and approving pilot project locations,
16 the department shall aim to select a mix of rural, urban, and
17 suburban locations. By July 1, 2024, the department shall submit to
18 the relevant committees of the legislature recommendations on whether
19 to permanently implement this license category and what, if any,
20 changes are needed to law to accomplish this.

21 (20) (a) \$2,771,000 of the home visiting account—state
22 appropriation for fiscal year 2022, \$5,299,000 of the home visiting
23 account—state appropriation for fiscal year 2023, and \$3,000,000 of
24 the general fund—federal appropriation (ARPA) are provided to expand
25 home visiting services, enhance data collection, and support the
26 local implementing agencies providing home visiting services. The
27 department shall:

28 (i) Contract with local implementing agencies to expand home
29 visiting services by October 1, 2021; and

30 (ii) Provide semiannual updates to the home visiting advisory
31 committee established in RCW 43.216.130 that includes an updated
32 number of families served in home visiting programs and a status of
33 the home visiting services account balance.

34 (iii) The home visiting advisory committee established in RCW
35 43.216.130 shall make recommendations to the department and the
36 legislature by June 1, 2022, containing strategies for supporting
37 home visiting providers and serving additional families.
38 Recommendations should include, but are not limited to, strategies in
39 the 2019 report to the legislature *Opportunities and Considerations*

1 for Expanding Home Visiting Services in Washington State, such as
2 enhancing data system collections and reporting, professional
3 development supports, and rate adjustments to reimburse for the true
4 cost of service delivery.

5 (b) Of the amounts provided in (a) of this subsection, \$2,528,000
6 of the home visiting account—state appropriation for fiscal year 2023
7 and \$3,000,000 of the general fund—federal appropriation (ARPA) are
8 provided for additional home visiting services in order to implement
9 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
10 dev. exp.). If the bill is not enacted by June 30, 2021, the amounts
11 provided in this subsection shall lapse.

12 (21) The appropriations in this section are sufficient funding to
13 implement section 29 of Substitute Senate Bill No. 5151 (foster care
14 & child care).

15 (22)(a) \$390,600,000 of the general fund—federal appropriation
16 (ARPA) and \$9,400,000 of the general fund—federal appropriation
17 (CARES) are provided solely for the department to distribute grants
18 to child care providers to stabilize the child care industry as part
19 of the state's response to the COVID-19 public health emergency.
20 Child care providers are eligible for grants if they are eligible for
21 child care development fund moneys or if they are licensed,
22 regulated, or registered within the state. The funding provided in
23 this subsection must be expended consistent with federal law. Of the
24 amounts provided in this subsection:

25 (i) \$27,342,000 of the general fund—federal appropriation (ARPA)
26 is provided solely for the department to administer the grant
27 program, including but not limited to costs related to creating and
28 administering the online grant application, providing technical
29 assistance and support for applying for and accessing the grants,
30 publicizing the availability of the grants, and processing
31 applications on a rolling basis.

32 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)
33 is provided solely for the department to contract with an
34 organization to provide language access support to child care
35 providers during the grant application process, including but not
36 limited to translation services, community-based support related to
37 the grant application process, and other grant application support.

38 (iii) \$351,540,000 of the general fund—federal appropriation
39 (ARPA) and \$9,400,000 of the general fund—federal appropriation

1 (CARES) are provided solely for child care stabilization grants to
2 eligible child care providers as defined in section 2202 of the
3 American rescue plan act of 2021 (ARPA). In applying for grants,
4 child care providers are expected to meet the certification
5 requirements defined in section 2202(d)(2)(D)(i) of ARPA. To the
6 extent practicable, at least 10 percent of each grant awarded to an
7 eligible child care provider must be used for compensation increases
8 to employees working at a provider's facility. The department must
9 make its best efforts to distribute 75 percent of the funding
10 provided in this subsection by January 1, 2022, with the remaining 25
11 percent distributed by June 30, 2022. To the extent practicable, the
12 department must prioritize: Providers in child care deserts;
13 providers serving or located in marginalized, low-income communities
14 or communities of color; and providers that help support racial
15 equity across the state. In processing applications, to the extent
16 practicable the department must also prioritize grant applications
17 that include funding for the following purposes:

18 (A) Rent or mortgage payments;

19 (B) Copayment or tuition waivers for families receiving care,
20 including refunds or credits to families who are not attending but
21 are paying tuition in order to maintain a child's spot in the
22 facility;

23 (C) Child care for historically disadvantaged populations;

24 (D) Child care during the summer months;

25 (E) Child care during nonstandard hours;

26 (F) Child care for school-age children;

27 (G) Outreach to families who may have stopped attending due to
28 cost;

29 (H) Mental health supports for children and employees;

30 (I) Broadband access for child care providers that care for
31 school-age children; and

32 (J) Personnel costs, including compensation, benefits, health
33 care premium pay, or paid leave.

34 (b) Nothing in this subsection changes the department's
35 responsibility to collectively bargain over mandatory subjects
36 consistent with RCW 41.56.028(3) or limits the legislature's
37 authority to make programmatic modifications to licensed child care
38 and early learning programs consistent with legislative reservation
39 of rights under RCW 41.56.028(4)(d).

1 (23) \$500,000 of the general fund—federal appropriation (CARES)
2 is provided solely for the department to hire two temporary language
3 access coordinators with specialties in Spanish and Somali to address
4 immediate language access needs at the department related to COVID-19
5 child care relief and recovery in department programs, including but
6 not limited to:

7 (a) Translation of department materials;

8 (b) Outreach to community organizations serving multilingual
9 children and families regarding department programs;

10 (c) Webinars and other technical assistance provided in Spanish
11 and Somali for department programs; and

12 (d) Other means of increasing language access and equity for
13 early learning providers and caregivers in health and safety,
14 licensing and regulations, and public funding opportunities for
15 programs offered by the department.

16 (24) \$100,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$30,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to convene a
19 work group that assesses and provides recommendations for creating
20 new infrastructures and funding streams that support youth
21 development. The work group must include representatives from
22 community-based organizations providing youth development programs,
23 including expanded learning, mentoring, school age child care, and
24 wrap around supports and integrated student support. The department
25 must report its findings and recommendations to the governor and
26 legislature by September 1, 2022. The report must include the
27 following recommendations:

28 (a) Programmatic changes for breaking down silos and barriers for
29 youth programming between state agencies;

30 (b) The appropriate program within the department to develop
31 meaningful youth-level, research-based prevention and promotion
32 outcomes, and to support community-based organizations providing
33 those outcomes;

34 (c) The establishment of a state grant program to provide quality
35 youth development opportunities for children and youth ages five
36 through high school graduation; and

37 (d) Strategies to increase access to youth development programs
38 for prioritized populations such as children of color, foster

1 children, children experiencing homelessness, and children involved
2 in the justice system.

3 (25) \$27,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the implementation of Second
5 Substitute House Bill No. 1127 (COVID-19 health data privacy). If the
6 bill is not enacted by June 30, 2021, the amount provided in this
7 subsection shall lapse.

8 (26) \$5,548,000 of the general fund—federal appropriation (ARPA)
9 is provided solely for allocations from federal funding as authorized
10 in section 2014, the American rescue plan act of 2021, P.L. 117-2.

11 (27) (a) The department must provide to the education research and
12 data center, housed at the office of financial management, data on
13 all state-funded early childhood programs. These programs include the
14 early support for infants and toddlers, early childhood education and
15 assistance program (ECEAP), and the working connections and seasonal
16 subsidized childcare programs including license-exempt facilities or
17 family, friend, and neighbor care. The data provided by the
18 department to the education research data center must include
19 information on children who participate in these programs, including
20 their name and date of birth, and dates the child received services
21 at a particular facility.

22 (b) ECEAP early learning professionals must enter any new
23 qualifications into the department's professional development
24 registry starting in the 2015-16 school year, and every school year
25 thereafter. By October 2017, and every October thereafter, the
26 department must provide updated ECEAP early learning professional
27 data to the education research data center.

28 (c) The department must request federally funded head start
29 programs to voluntarily provide data to the department and the
30 education research data center that is equivalent to what is being
31 provided for state-funded programs.

32 (d) The education research and data center must provide an
33 updated report on early childhood program participation and K-12
34 outcomes to the house of representatives appropriations committee and
35 the senate ways and means committee using available data every March
36 for the previous school year.

37 (e) The department, in consultation with the department of social
38 and health services, must withhold payment for services to early
39 childhood programs that do not report on the name, date of birth, and
40 the dates a child received services at a particular facility.

1 (28) Funding in this section is sufficient for the department to
2 collaborate with the department of commerce to jointly convene and
3 facilitate a child care collaborative task force to continue the work
4 of the task force created in chapter 368, Laws of 2019 (2SHB 1344) to
5 establish a true cost of quality of child care. The task force shall
6 report its findings and recommendations to the governor and the
7 appropriate committees of the legislature by November 1, 2022.

8 (29) \$900,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for the department to provide early
10 childhood education and assistance program services during July and
11 August of 2021 to address learning loss and to meet the unique
12 educational and other needs of 468 children whose enrollment was
13 interrupted or delayed due to the COVID-19 public health emergency.

14 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
15 **AND FAMILIES—PROGRAM SUPPORT**

16	General Fund—State Appropriation (FY 2022).	\$171,339,000
17	General Fund—State Appropriation (FY 2023).	\$171,554,000
18	General Fund—Federal Appropriation.	\$194,079,000
19	General Fund—Private/Local Appropriation.	\$394,000
20	Education Legacy Trust Account—State Appropriation.	\$180,000
21	Home Visiting Services Account—State Appropriation.	\$458,000
22	Home Visiting Services Account—Federal Appropriation.	\$380,000
23	TOTAL APPROPRIATION.	\$538,384,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$400,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$400,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for a Washington state mentoring
29 organization to continue its public-private partnerships providing
30 technical assistance and training to mentoring programs that serve
31 at-risk youth.

32 (2) \$1,000 of the general fund—state appropriation for fiscal
33 year 2022, \$1,000 of the general fund—state appropriation for fiscal
34 year 2023, and \$2,000 of the general fund—federal appropriation are
35 provided solely for the implementation of an agreement reached
36 between the governor and the Washington federation of state employees
37 for the language access providers under the provisions of chapter

1 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section
2 945 of this act.

3 (3) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a full-time employee to
6 coordinate policies and programs to support pregnant and parenting
7 individuals receiving chemical dependency or substance use disorder
8 treatment.

9 (4) \$505,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$505,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to
12 collaborate with the office of the superintendent of public
13 instruction to complete a report with options and recommendations for
14 administrative efficiencies and long-term strategies that align and
15 integrate high-quality early learning programs administered by both
16 agencies and consistent with implementation of Engrossed Second
17 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,
18 due September 1, 2022, shall address capital needs, data collection
19 and data sharing, licensing changes, quality standards, options for
20 community-based and school-based settings with inclusive facilities
21 and operations, fiscal modeling, statutory changes needed to achieve
22 administrative efficiencies, and all other requirements of Engrossed
23 Second Substitute Senate Bill No. 5237 (child care & early dev.
24 exp.).

25 (5) Within existing resources, the department shall submit a
26 brief report to the governor and appropriate legislative committees
27 by December 1, 2022, outlining options for creating a new dedicated
28 account for adoption support that will meet 42 U.S.C. Sec. 473
29 requirements. The report shall include a methodology for calculating
30 savings in a manner that can be incorporated into the adoption
31 support forecast budget process, statutory needs, and expenditure
32 guidelines for the account.

33 (6) \$150,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a statewide nonprofit with
36 demonstrated capability of partnering with state agencies and
37 community organizations to develop public-facing regionalized data
38 dashboards and reports to support the goals of the department and the
39 early learning advisory council, pursuant to Engrossed Second

1 Substitute Senate Bill No. 5237 (child care & early learning dev.
2 exp.).

3 (7) \$2,500,000 of the general fund—state appropriation for fiscal
4 year 2022, \$2,500,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$5,000,000 of the general fund—federal
6 appropriation are provided solely for the implementation of Engrossed
7 Second Substitute House Bill No. 1227 (child abuse allegations). If
8 the bill is not enacted by June 30, 2021, the amounts provided in
9 this subsection shall lapse.

10 (8) \$20,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$20,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 Engrossed Substitute Senate Bill No. 5118 (reentry). If the bill is
14 not enacted by June 30, 2021, the amounts provided in this subsection
15 shall lapse.

16 (9) \$6,532,000 of the general fund—state appropriation for fiscal
17 year 2022, \$7,385,000 of the general fund—state appropriation for
18 fiscal year 2023, and \$6,083,000 of the general fund—federal
19 appropriation (CRRSA) are provided solely for the department to
20 migrate the social service payment system to a cloud-based payment
21 system in order to implement child care stabilization grants, child
22 care subsidy rate enhancements, and other payments intended to
23 support child care providers during and after the COVID-19 public
24 health emergency, to implement changes to the social service payment
25 system necessary to implement these payments, and for other
26 improvements necessary for the successful implementation of Engrossed
27 Second Substitute Senate Bill No. 5237 (child care & early dev.
28 exp.). The amounts in this section are subject to the conditions,
29 limitations, and review provided in section 701 of this act.

30 (10) \$250,000 of the general fund—federal appropriation (CARES)
31 is provided solely for the department to develop or contract to
32 develop a language access plan that addresses equity and access for
33 immigrant, multilingual providers, caregivers, and families. The plan
34 must be submitted to the appropriate committees of the legislature by
35 June 30, 2022. The plan must include, but is not limited to, the
36 following:

37 (a) A needs assessment and staffing recommendation for program
38 accessibility at the department for individuals with limited English

1 and a geographic landscape analysis of language needs for providers,
2 caregivers, and families in their interactions with the department;

3 (b) A review of successful language access policies and practices
4 in public agencies to effectively address the needs of non-English
5 speaking families, providers, and other stakeholders;

6 (c) An alignment of best practices across the department in
7 multilingual workforce development;

8 (d) A framework for proactive community engagement to provide
9 child care providers, early learning providers, or families that
10 speak languages other than English access to information and support
11 in navigating English-dominant state resources at the department;

12 (e) Recommendations for a continuous improvement model of
13 measuring progress and success in language access at the department;
14 and

15 (f) Compliance with federal and state laws at the department.

16 (11) \$40,000 of the general fund—federal appropriation (CRRSA) is
17 provided solely for the department to establish a process for
18 informing, upon clearance of required background checks, employees of
19 licensed family home, center-based, and outdoor nature-based
20 childcares about available financial supports and options for
21 accessing health coverage. On at least an annual basis, no less than
22 45 days before the start of open-enrollment, the department must
23 share with the health benefits exchange (exchange) and designated
24 navigator organizations, but no additional third-party entity,
25 workforce data identifying licensed childcare employees for the sole
26 purpose of outreach, enrollment, verification, and other program
27 implementation activities identified by the exchange. The department
28 must share with the exchange and designated navigator organizations,
29 but no additional third-party entity, workforce data identifying
30 newly licensed childcare employees on an ongoing basis as needed
31 during the plan year for the sole purpose of outreach, enrollment,
32 verification, and other program implementation activities identified
33 by the exchange.

34 (12) \$1,494,000 of the general fund—federal appropriation is
35 provided solely for the department to implement the family first
36 prevention services act requirements, including technology
37 enhancements to support the automated assessments, data quality, and
38 reporting requirements. Funding provided in this subsection is
39 subject to the conditions, limitations, and review provided in
40 section 701 of this act.

1 (13) \$267,000 of the general fund—state appropriation for fiscal
2 year 2022, \$717,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$223,000 of the general fund—federal
4 appropriation are provided solely for the implementation of Second
5 Substitute House Bill No. 1219 (youth counsel/dependency). If the
6 bill is not enacted by June 30, 2021, the amounts provided in this
7 subsection shall lapse.

8 (14) \$85,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for the implementation of Engrossed
10 Second Substitute House Bill No. 1295 (institutional ed/release). If
11 the bill is not enacted by June 30, 2021, the amount provided in this
12 subsection shall lapse.

13 (15) \$848,000 of the general fund—state appropriation for fiscal
14 year 2022, \$848,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$384,000 of the general fund—federal
16 appropriation are provided solely for the implementation of Engrossed
17 Second Substitute House Bill No. 1194 (parent-child visitation). If
18 the bill is not enacted by June 30, 2021, the amounts provided in
19 this subsection shall lapse.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2022)	\$752,000
General Fund—State Appropriation (FY 2023)	\$820,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,354,000
TOTAL APPROPRIATION	\$2,958,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2022)	\$47,364,000
General Fund—State Appropriation (FY 2023)	\$39,868,000
General Fund—Federal Appropriation	\$98,760,000
General Fund—Private/Local Appropriation	\$26,999,000
Reclamation Account—State Appropriation	\$4,286,000
Flood Control Assistance Account—State Appropriation	\$4,066,000
Aquatic Lands Enhancement Account—State Appropriation	\$150,000
State Emergency Water Projects Revolving Account— State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$26,666,000

1	State Drought Preparedness Account—State	
2	Appropriation.	\$204,000
3	State and Local Improvements Revolving Account—Water	
4	Supply Facilities—State Appropriation.	\$186,000
5	Water Rights Tracking System Account—State	
6	Appropriation.	\$48,000
7	Site Closure Account—State Appropriation.	\$582,000
8	Wood Stove Education and Enforcement Account—State	
9	Appropriation.	\$567,000
10	Worker and Community Right to Know Fund—State	
11	Appropriation.	\$1,968,000
12	Water Rights Processing Account—State Appropriation.	\$39,000
13	Water Quality Permit Account—State Appropriation.	\$46,578,000
14	Underground Storage Tank Account—State Appropriation.	\$3,876,000
15	Biosolids Permit Account—State Appropriation.	\$2,594,000
16	Hazardous Waste Assistance Account—State	
17	Appropriation.	\$7,389,000
18	Radioactive Mixed Waste Account—State Appropriation.	\$22,281,000
19	Air Pollution Control Account—State Appropriation.	\$4,135,000
20	Oil Spill Prevention Account—State Appropriation.	\$6,446,000
21	Air Operating Permit Account—State Appropriation.	\$4,786,000
22	Wastewater Treatment Plant Operator Certification	
23	Account—State Appropriation.	\$552,000
24	Oil Spill Response Account—State Appropriation.	\$7,076,000
25	Model Toxics Control Operating Account—State	
26	Appropriation.	\$283,123,000
27	Model Toxics Control Operating Account—Local	
28	Appropriation.	\$499,000
29	Voluntary Cleanup Account—State Appropriation.	\$344,000
30	Paint Product Stewardship Account—State	
31	Appropriation.	\$140,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2022).	\$270,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2023).	\$276,000
36	Water Pollution Control Revolving Administration	
37	Account—State Appropriation.	\$4,566,000
38	Clean Fuels Program Account—State Appropriation.	\$382,000

1 Climate Investment Account—State Appropriation. \$5,139,000
2 TOTAL APPROPRIATION. \$652,245,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$910,000 of the model toxics control operating account—state
6 appropriation is provided solely for the department to grant to the
7 northwest straits commission to distribute equally among the seven
8 Puget Sound marine resource committees.

9 (2) \$2,024,000 of the model toxics control operating account—
10 state appropriation is provided solely for additional staff to
11 process an increased workload of clean water act certification
12 requests and to process all United States army corps of engineers
13 permitted projects in Washington within the sixty-day processing
14 requirement, should it be implemented.

15 (3) Within the amounts appropriated in this section, the
16 department must adopt rules to implement the provisions of RCW
17 88.40.025.

18 (4) \$739,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$363,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Second Substitute House Bill No. 1050 (fluorinated gases).
22 If the bill is not enacted by June 30, 2021, the amounts provided in
23 this subsection shall lapse.

24 (5) \$2,277,000 of the general fund—state appropriation for fiscal
25 year 2022, \$897,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$382,000 of the clean fuels program account—
27 state appropriation are provided solely for the implementation of
28 Engrossed Third Substitute House Bill No. 1091 (transportation fuel/
29 carbon). If the bill is not enacted by June 30, 2021, the amounts
30 provided in this subsection shall lapse.

31 (6) \$262,000 of the model toxics control operating account—state
32 appropriation is provided solely for the implementation of Engrossed
33 Second Substitute House Bill No. 1382 (salmon recovery projects). If
34 the bill is not enacted by June 30, 2021, the amount provided in this
35 subsection shall lapse.

36 (7) \$170,000 of the oil spill prevention account—state
37 appropriation is provided solely for a contract with the University
38 of Washington's sea grant program to continue an educational program

1 targeted to small spills from commercial fishing vessels, ferries,
2 cruise ships, ports, and marinas.

3 (8) \$204,000 of the model toxics control operating account—state
4 appropriation is provided solely for implementation of Executive
5 Order No. 12-07, Washington's response to ocean acidification.

6 (9) \$14,000,000 of the model toxics control operating account—
7 state appropriation is provided solely for the department to provide
8 grants to local governments for the purpose of supporting local solid
9 waste and financial assistance programs.

10 (10) \$150,000 of the aquatic lands enhancement account—state
11 appropriation is provided solely for implementation of the state
12 marine management plan and ongoing costs of the Washington coastal
13 marine advisory council to serve as a forum and provide
14 recommendations on coastal management issues.

15 (11) \$588,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$662,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to address
18 outstanding water rights issues. Of the amounts provided in this
19 subsection:

20 (a) \$463,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$537,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for preparation and filing of
23 adjudications of state water rights in the Nooksack (water resource
24 inventory area 1) and lake Roosevelt and middle tributaries (water
25 resource inventory area 58) watersheds. The department will not file
26 an adjudication in water resource inventory area 1 prior to June 1,
27 2023; and

28 (b) \$125,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$125,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for Whatcom county to support a
31 collaborative process among local water users and water right holders
32 that can complement water rights adjudication in the Nooksack (water
33 resources inventory area 1) watershed. Funding is provided for
34 facilitation and mediation among parties, development of planning and
35 technical information, and assessment of local solutions. At a
36 minimum, the collaborative process must seek to provide opportunities
37 for discussion of increasing salmon populations and preserving
38 farmland.

1 (12) \$242,000 of the model toxics control operating account—state
2 appropriation is provided solely for an equipment cache grant for the
3 Jamestown S'klallam Tribe for a new response vehicle.

4 (13) \$398,000 of the model toxics control operating account—state
5 appropriation is provided solely for consumer product testing data
6 validation services to support increases to the agency's product
7 testing program.

8 (14) \$2,305,000 of the model toxics control operating account—
9 state appropriation is provided solely to increase the department's
10 capacity to test for toxics in children's products and other general
11 consumer goods, to implement needed policy changes resulting from
12 product testing, to communicate results to the public, and to conduct
13 a feasibility study to add an inorganics component to the plan for
14 new laboratory space at the department's headquarters building in
15 Lacey, Washington.

16 (15) \$497,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$497,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to provide
19 grants to conservation organizations and certain tribes for the
20 purpose of coordination, monitoring, and research related to Puget
21 Sound kelp conservation and recovery. Of the amounts provided in this
22 subsection the department shall distribute grants as follows:
23 \$175,000 each fiscal year to the Northwest Straits commission;
24 \$72,000 each fiscal year to the Lower Elwha Klallam Tribe; \$100,000
25 each fiscal year to the Samish Indian Nation; and \$150,000 each
26 fiscal year to the Puget Sound Restoration Fund.

27 (16) \$2,000,000 of the model toxics control operating account—
28 state appropriation is provided solely for the Spokane river regional
29 toxics task force to address elevated levels of polychlorinated
30 biphenyls in the Spokane river.

31 (17) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 is provided solely for the department to grant to Clark
33 county for the purpose of designing the process for developing a
34 long-term plan to restore and maintain the health of Vancouver lake,
35 a category 5 303(d) status impaired body of water, as well as
36 designing an institutional structure to take responsibility for the
37 plan's implementation in a financially sustainable manner. The plan
38 will build on existing work completed by the county, state agencies,
39 and nonprofit organizations. The department will support the work of

1 the county to include involvement by property owners around the lake
2 and within the watersheds that drain to the lake, the department of
3 natural resources, the department of fish and wildlife, other state
4 agencies and local governments with proprietary or regulatory
5 jurisdiction, tribes, and nonprofit organizations advocating for the
6 lake's health. The design should address timelines for plan
7 development, roles and responsibilities of governmental and nonprofit
8 entities, potential funding sources and options for plan
9 implementation, including formation of a potential lake management
10 district under chapter 36.61 RCW, and the management objectives to be
11 included in the plan.

12 (18) \$80,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the department to work with the
14 Guemes island planning advisory committee to follow on to a United
15 States geologic survey study of the island's aquifer recharge areas,
16 quantify an updated water budget, and provide an accurate water-level
17 analysis and water-table map of the two aquifers on the island.

18 (19) \$150,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to support
21 the Pierce county health department and the friends of Spanaway lake
22 to treat and clean up elevated phosphorus and algae levels in
23 Spanaway lake.

24 (20) \$92,000 of the general fund—state appropriation for fiscal
25 year 2022 is provided solely to San Juan county for a study to build
26 on the existing knowledge of the islands' water resources to gain a
27 current understanding of the state of groundwater in the county,
28 including hydrologic data evaluation, completing recharge estimates,
29 and updating the water balance.

30 (21) \$146,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for the department to work with
32 landowners, state agencies, and others to analyze the water quality
33 of Deep lake.

34 (22) \$195,000 of the model toxics control operating account—state
35 appropriation is provided solely for the department to carry out an
36 assessment of potential hazards of 6PPD (CAS 793-24-8) and other
37 chemicals or chemical classes and breakdown products used as anti-
38 oxidants and/or antiozonants in tires and submit a technical memo to
39 the appropriate committees of the legislature by December 1, 2021.

1 (23) \$523,000 of the model toxics control operating account—state
2 appropriation is provided solely for the department to work with the
3 department of transportation, University of Washington-Tacoma, and
4 Washington State University-Puyallup to identify priority areas
5 affected by 6PPD or other related chemicals toxic to aquatic life
6 from roads and transportation infrastructure and on best management
7 practices for reducing toxicity. This includes developing a standard
8 method for the laboratory measurement of 6PPD-quinone and related
9 chemicals. The department will submit a report to the appropriate
10 committees of the legislature by November 1, 2022.

11 (24) \$1,090,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,090,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 department to create a database, monitoring program, and laboratory
15 assessment method regarding polychlorinated biphenyls (PCB). Within
16 the amount provided in this subsection, \$440,000 is provided to
17 enhance the environmental information management database; \$1,200,000
18 is provided to create a long-term statewide PCB monitoring program;
19 and \$540,000 is provided for developing a PCB specific laboratory
20 method for conducting analysis. The department must coordinate with
21 the department of fish and wildlife on the implementation of this
22 subsection and for recommending PCB clean-up projects for legislative
23 funding in subsequent appropriations.

24 (25) \$847,000 of the model toxics control operating account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Second Substitute Senate Bill No. 5022 (recycling, waste, & litter).
27 If the bill is not enacted by June 30, 2021, the amount provided in
28 this subsection shall lapse.

29 (26) \$11,716,000 of the general fund—state appropriation for
30 fiscal year 2022, \$6,284,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$5,139,000 of the climate investment
32 account—state appropriation are provided solely for the
33 implementation of Engrossed Second Substitute Senate Bill No. 5126
34 (climate commitment act). If the bill is not enacted by June 30,
35 2021, the amounts provided in this subsection shall lapse.

36 (27) \$95,000 of the general fund—state appropriation for fiscal
37 year 2022, \$105,000 of the general fund—state appropriation for
38 fiscal year 2023, \$61,000 of the waste reduction, recycling, and
39 litter control account—state appropriation, \$231,000 of the water

1 quality permit account—state appropriation, \$31,000 of the hazardous
2 waste assistance account—state appropriation, \$31,000 of the oil
3 spill prevention account—state appropriation, and \$983,000 of the
4 model toxics control operating account—state appropriation are
5 provided solely for the implementation of Engrossed Second Substitute
6 Senate Bill No. 5141 (environmental justice task force
7 recommendations). If the bill is not enacted by June 30, 2021, the
8 amounts provided in this subsection shall lapse.

9 (28) \$43,000 of the model toxics control operating account—state
10 appropriation is provided solely for the implementation of Substitute
11 Senate Bill No. 5381 (fish passage project permits). If the bill is
12 not enacted by June 30, 2021, the amount provided in this subsection
13 shall lapse.

14 (29) \$52,000 of the general fund—state appropriation for fiscal
15 year 2022, \$52,000 of the general fund—state appropriation for fiscal
16 year 2023, \$8,000 of the reclamation account—state appropriation,
17 \$8,000 of the flood control assistant account—state appropriation,
18 \$32,000 of the waste reduction, recycling, and litter control account
19 —state appropriation, \$4,000 of the worker and community right-to-
20 know account—state appropriation, \$120,000 of the water quality
21 permit account—state appropriation, \$10,000 of the underground
22 storage tank account—state appropriation, \$6,000 of the bio solids
23 permit account—state appropriation, \$18,000 of the hazardous waste
24 assistance account—state appropriation, \$52,000 of the radioactive
25 mixed waste account—state appropriation, \$10,000 of the air pollution
26 control account—state appropriation, \$20,000 of the oil spill
27 prevention account—state appropriation, \$12,000 of the air operating
28 permit account—state appropriation, \$514,000 of the model toxics
29 control operating account—state appropriation, and \$80,000 of the
30 water pollution control revolving administration account—state
31 appropriation are provided solely for the department to maintain and
32 license the new eHub system. Funding is subject to the conditions,
33 limitations, and review requirements of section 701 of this act.

34 (30) \$250,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to enter into
37 a contract with a qualified third party to develop standards that
38 provide a framework for assessing the quality of volume, validity,
39 and durability of potential future carbon dioxide removal projects.

1 The resulting product should be adequate to allow in-state entities
2 to analyze proposed carbon removal project for conformity with state
3 carbon reduction laws, rules, and goals. The selected vendor should
4 build upon previously completed analyses by the state of Washington
5 and the federal government.

6 (31) \$40,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely for the department to:

8 (a) Develop recommendations and implement actions under existing
9 authority to modify the process for the review of water banks to
10 ensure that key information is made available to the public. The
11 changes should consider requirements such as:

12 (i) A description of a proposed banking and operations plan,
13 including the needs and customers the bank intends to serve, the
14 geographic area to be served, the portfolio of available mitigating
15 rights and their allowed uses, any anticipated change in use of
16 available mitigating rights, any limitations the bank intends to
17 impose in offering water rights for use, and anything else the
18 department deems necessary to promote transparency and the public
19 interest;

20 (ii) Reporting requirements that include any changes in the
21 intended customers or needs being serviced by the bank, any change in
22 the geographic area to be served, any anticipated change in the use
23 of available mitigating rights, any change in limitation the banks
24 intends to impose in offering water right for use, and any other
25 change the department deems necessary to promote transparency and the
26 public interest; and

27 (iii) Reporting requirements for publishing each change and
28 providing notice to pertinent parties and soliciting public comment.

29 (b) The department must build off its work directed under chapter
30 357, Laws of 2020 to refine recommendations on improving the state's
31 framework for water banking, water trust, and water right transfers.
32 Recommendations should address issues of private investment in water
33 banking and the merits of incentives and regulations pertaining to
34 the out-of-basin transfer of water rights. In refining its
35 recommendations, the department shall consult with tribes and
36 consider input from stakeholders with expertise in water banking.

37 (c) By December 31, 2021, the department shall update the
38 appropriate committees of the legislature on its progress on refining
39 policy recommendations under this section, including any recommended

1 statutory changes, and on the status of the pilot grant program
2 established under subsection (32) of this section.

3 (d) By December 1, 2022, the department shall submit a report to
4 the appropriate committees of the legislature on work conducted
5 pursuant to this section and on the pilot grant program established
6 under this section. The report should include but is not limited to a
7 summary of water banking activity funded including success and
8 challenges, a summary of outcomes of the pilot grant program, a
9 summary of actions taken under current authority, and policy
10 recommendations. The policy recommendations may also come in the form
11 of agency request legislation.

12 (32) \$4,500,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$4,500,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 department to administer the pilot grant program for water banking
16 strategies to meet water needs as described in this section. Within
17 available appropriations, grants must be awarded to qualified
18 applicants according to (c) of this subsection. Grant awards must be
19 limited to not more than \$2,000,000 per applicant.

20 (a) Grant awards may only be used for:

21 (i) Development of water banks in rural counties as defined in
22 RCW 82.14.370(5) that have the headwaters of a major watershed within
23 their borders and only for water banking strategies within the county
24 of origin. A major watershed has the same meaning as shoreline of the
25 state in RCW 90.58.030(2)(f)(v)(A) and (B);

26 (ii) Acquisition of water rights appropriate for use in a water
27 bank including all costs necessary to evaluate the water right for
28 eligibility for its intended use; and

29 (iii) Activities necessary to facilitate the creation of a water
30 bank.

31 (b) For the purposes of a grant pursuant to this section, a water
32 bank must meet water needs, which include but are not limited to
33 agricultural use and instream flow for fish and wildlife. The water
34 bank must preserve water rights for use in the county of origin and
35 for permanent instream flows for fish and wildlife through the
36 primary and secondary reaches of the water right.

37 (c) To be qualified for these funds, an applicant must also show:

38 (i) That the applicant has sufficient expertise and capacity to
39 develop and maintain a water bank consistent with the purposes of
40 this appropriation;

1 (ii) That the applicant has secured a valid interest to purchase
2 a water right;

3 (iii) That the water rights appear to be adequate for the
4 intended use;

5 (iv) That the applicant agrees to have one-third of any water
6 right purchased with the funds appropriated under this section to
7 have its purpose of use changed permanently to instream flow
8 benefiting fish and wildlife; and

9 (v) That the applicant is a public entity or a participant in a
10 public/private partnership with a public entity.

11 (33) \$500,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to:

14 (a) Establish and administer a pilot grant program for
15 implementing water banking strategies to meet local water needs;

16 (b) Review water banking grant applications submitted under this
17 section, including evaluation of water right suitability; and

18 (c) Develop and finalize water banking agreements, trust water
19 right agreements, and other necessary legal instruments with entities
20 selected to receive grants under this section.

21 (34) \$30,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for the department to designate a
23 regional clean air agency to convene a stakeholder group to assess
24 and develop recommendations for reducing and mitigating air quality
25 impacts in the form of noxious odors resulting from asphalt plants in
26 the Puget Sound region. The stakeholder group should include
27 representatives from the asphalt industry, cities within a county in
28 the region in which an asphalt plant is located, the Puget Sound
29 clean air agency, local and state health departments, research
30 institutions, and a community or environmental organization
31 representative with expertise in air pollution, toxicology, or other
32 relevant fields. The recommendations must address steps needed for
33 asphalt production facilities to develop odor control plans and best
34 management practices to reduce noxious odors that negatively impact
35 neighboring residents, businesses and persons utilizing publicly
36 owned recreational facilities. A report containing recommendations
37 must be submitted to the appropriate committees of the legislature by
38 December 1, 2021.

1 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
2 **INSURANCE PROGRAM**

3	General Fund—Federal Appropriation.	\$638,000
4	Pollution Liability Insurance Agency Underground	
5	Storage Tank Revolving Account—State	
6	Appropriation.	\$957,000
7	Pollution Liability Insurance Program Trust Account—	
8	State Appropriation.	\$1,392,000
9	TOTAL APPROPRIATION.	\$2,987,000

10 NEW SECTION. **Sec. 304. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12	General Fund—State Appropriation (FY 2022).	\$29,059,000
13	General Fund—State Appropriation (FY 2023).	\$29,036,000
14	General Fund—Federal Appropriation.	\$7,058,000
15	Winter Recreation Program Account—State	
16	Appropriation.	\$3,303,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$369,000
19	Snowmobile Account—State Appropriation.	\$5,645,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation.	\$367,000
22	Parks Renewal and Stewardship Account—State	
23	Appropriation.	\$125,451,000
24	Parks Renewal and Stewardship Account—Private/Local	
25	Appropriation.	\$420,000
26	TOTAL APPROPRIATION.	\$200,708,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$129,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$129,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a grant for the operation of
32 the Northwest weather and avalanche center.

33 (2) \$100,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$100,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the commission to pay
36 assessments charged by local improvement districts.

1 (3) \$406,000 of the general fund—state appropriation for fiscal
2 year 2022, \$322,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$88,000 of the parks renewal and stewardship
4 account—state appropriation are provided solely for operating budget
5 impacts from capital budget projects funded in the 2019-2021 fiscal
6 biennium.

7 (4) \$272,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$272,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for an update to the Seashore
10 conservation area survey and plan.

11 (5) \$130,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$130,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the commission to hire a
14 diversity, equity, and inclusion coordinator to expand the diversity
15 of the agency's workforce.

16 (6) \$85,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for the facilitation of a work group
18 that includes representation from the state parks and recreation
19 commission, the commission on African American affairs, and
20 stakeholders with expertise of the black experience in outdoor
21 recreation to identify barriers to inclusion and develop
22 recommendations to increase participation of Black Washingtonians in
23 the state parks system and other outdoor recreation spaces and public
24 parks. The work group will be selected by the governor's office and
25 will consist of at least twelve participants representing diverse
26 geographic, socioeconomic, and experiential backgrounds. The parks
27 commission will enter into an interagency agreement with the
28 commission on African American affairs to procure a contractor to
29 facilitate the work group and develop a report with recommendations.
30 The amount provided in this subsection may also be used for a survey
31 or focus group to assess the needs of Black Washingtonians related to
32 state parks and outdoor recreation. The work group will submit a
33 report to the governor's office and appropriate committees of the
34 legislature no later than January 1, 2022.

35 (7) \$7,900,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$7,900,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the commission to increase
38 customer service, conduct more custodial maintenance, expand
39 interpretive services, accelerate work on preventative maintenance

1 and improve the conditions of park facilities, and expand public
2 safety.

3 (8) \$90,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$6,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of
6 Engrossed Second Substitute Senate Bill No. 5259 (law enforcement
7 data). If the bill is not enacted by June 30, 2021, the amounts
8 provided in this subsection shall lapse.

9 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11	General Fund—State Appropriation (FY 2022).	\$4,119,000
12	General Fund—State Appropriation (FY 2023).	\$3,655,000
13	General Fund—Federal Appropriation.	\$3,716,000
14	General Fund—Private/Local Appropriation.	\$24,000
15	Aquatic Lands Enhancement Account—State	
16	Appropriation.	\$320,000
17	Firearms Range Account—State Appropriation.	\$37,000
18	Recreation Resources Account—State Appropriation.	\$3,999,000
19	NOVA Program Account—State Appropriation.	\$1,444,000
20	Youth Athletic Facility Nonappropriated Account—	
21	State Appropriation.	\$181,000
22	TOTAL APPROPRIATION.	\$17,495,000

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$125,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to pass through to the Spokane
28 tribe of Indians for a pilot study of salmon migratory behavior and
29 survival upstream of the Chief Joseph and Grand Coulee dams.

30 (2) (a) \$375,000 of the general fund—state appropriation for
31 fiscal year 2022 is provided solely to conduct a comprehensive equity
32 review of state grant programs administered by the office. The office
33 may, in consultation with the interested parties identified in (d) of
34 this subsection, contract with a consultant to assist with the
35 community engagement and review necessary to complete this review
36 process.

37 (b) The purposes of this comprehensive equity review are:

1 (i) To reduce barriers to historically underserved populations'
2 participation in recreation and conservation office grant programs;

3 (ii) To redress inequities in existing recreation and
4 conservation office policies and programs; and

5 (iii) To improve the equitable delivery of resources and benefits
6 in these programs.

7 (c) In completing the comprehensive equity review required under
8 this section, the office shall:

9 (i) Identify changes to policy and operational norms and
10 practices in furtherance of the equity review purposes identified in
11 (b) of this subsection;

12 (ii) Identify new investments and programs that prioritize
13 populations and communities that have been historically underserved
14 by conservation and recreation policies and programs; and

15 (iii) Include consideration of historic and systemic barriers
16 that may arise due to any of the following factors: Race, ethnicity,
17 religion, income, geography, disability, and educational attainment.

18 (d) The office must collaborate with: (i) The Washington state
19 commission on African American affairs; (ii) the Washington state
20 commission on Asian Pacific American affairs; (iii) the Washington
21 state commission on Hispanic affairs; (iv) the governor's office of
22 Indian affairs; (v) the governor's committee on disability issues and
23 employment; (vi) the office of equity; (vii) the office of minority
24 and women's business enterprises; (viii) the environmental justice
25 council if established by passage of Engrossed Second Substitute
26 Senate Bill No. 5141; and (ix) other interested parties as
27 appropriate to develop and conduct a community engagement process to
28 inform the review.

29 (e) The office must complete the comprehensive equity review
30 under this section and submit a final report, containing all of the
31 elements and considerations specified in this section, to the
32 legislature by June 30, 2022.

33 (3) \$76,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$76,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
37 projects). If the bill is not enacted by June 30, 2021, the amounts
38 provided in this subsection shall lapse.

1 (4) \$200,000 of the general fund—federal appropriation, \$12,000
2 of the general fund—private/local appropriation, and \$112,000 of the
3 aquatic lands enhancement account—state appropriation are provided
4 solely for the implementation of Senate Bill No. 5063 (invasive
5 species council expiration). If the bill is not enacted by June 30,
6 2021, the amounts provided in this subsection shall lapse.

7 (5) \$37,000 of the firearms range account—state appropriation is
8 provided solely to the recreation and conservation funding board for
9 administration of the firearms range grant program as described in
10 RCW 79A.25.210.

11 (6) \$3,999,000 of the recreation resources account—state
12 appropriation is provided solely to the recreation and conservation
13 funding board for administrative and coordinating costs of the
14 recreation and conservation office and the board as described in RCW
15 79A.25.080(1).

16 (7) \$1,444,000 of the NOVA program account—state appropriation is
17 provided solely to the recreation and conservation funding board for
18 administration of the nonhighway and off-road vehicle activities
19 program as described in chapter 46.09 RCW.

20 (8) \$1,809,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$1,809,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a grant to a nonprofit
23 organization with a mission for salmon and steelhead restoration to
24 install near-term solutions to prevent steelhead mortality at the
25 Hood Canal bridge.

26 (9) \$140,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$140,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the governor's salmon
29 recovery office to coordinate ongoing recovery efforts of southern
30 resident orcas and monitor progress toward implementation of
31 recommendations from the governor's southern resident killer whale
32 task force.

33 (10) \$175,000 of the youth athletic facility nonappropriated
34 account—state appropriation is provided solely for a task force to
35 consider ways to improve equitable access to K-12 schools' fields and
36 athletic facilities and local parks agency facilities with the goal
37 of increasing physical activity for youth and families. The task
38 force shall be created and managed by the recreation and conservation
39 office. A portion of the funds must be used to inventory K-12 school

1 fields and athletic facilities and park agency facilities, and for
2 joint use agreements for these facilities. The task force
3 participants must represent geographic diversity and must include
4 representatives from the office of the superintendent of public
5 instruction, the Washington association of school administrators, the
6 association of Washington principals, and the Washington recreation
7 and parks association; participants with a background in public
8 health; and stakeholders who represent diverse communities and
9 communities of color. The task force shall consider joint use
10 agreements, partnerships, improved scheduling practices with local
11 parks agencies including facility rental fees, and other strategies,
12 and submit a report with best practices and policy recommendations to
13 the recreation and conservation funding board. A final report from
14 the board must be submitted to the governor's office and legislature
15 no later than February 1, 2022.

16 (11) \$209,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$209,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to contract for implementation
19 of the Nisqually watershed stewardship plan.

20 (12) \$30,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for the office to facilitate the
22 transfer of management authority over the project known as the beach
23 lake conservation area from the current owner to a local public
24 government entity. If the current owner does not accept the offer to
25 transfer management authority, then the office must pursue all legal
26 means to enforce the right of public access consistent with the deed
27 restrictions as set forth in the contract PSAR #15-1045. The amount
28 provided in this subsection is intended to secure daily public
29 access, during daylight hours, with minimal closures to the beach
30 lake conservation area.

31 (13) \$345,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$345,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the connections program to
34 provide outdoor learning experiences and virtual learning support for
35 vulnerable youth in the Blaine and Mount Baker school districts. Of
36 the amounts provided in this subsection, \$25,000 in each fiscal year
37 is provided solely for an organization in Whatcom county that
38 increases access to environmental education.

1 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
2 **HEARINGS OFFICE**

3	General Fund—State Appropriation (FY 2022).	\$2,686,000
4	General Fund—State Appropriation (FY 2023).	\$2,728,000
5	TOTAL APPROPRIATION.	\$5,414,000

6 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

7	General Fund—State Appropriation (FY 2022).	\$10,859,000
8	General Fund—State Appropriation (FY 2023).	\$10,797,000
9	General Fund—Federal Appropriation.	\$2,482,000
10	General Fund—Private/Local Appropriation.	\$100,000
11	Public Works Assistance Account—State Appropriation. . . .	\$8,450,000
12	Model Toxics Control Operating Account—State	
13	Appropriation.	\$1,110,000
14	TOTAL APPROPRIATION.	\$33,798,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$100,000 of the general fund—private/local appropriation is
18 provided solely for the sustainable farms and fields program created
19 in RCW 89.08.615.

20 (2) \$1,500,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$1,500,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for conservation district
23 technical assistance, project cultural resources review, project
24 engineering, agency administration, and cost-share grants to
25 landowners for recovery from wildfire damage, including, but not
26 limited to, rebuilding fences, seeding unstable slopes, controlling
27 weeds, and planting shrubs and trees for wildlife habitat.

28 (3) \$85,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$40,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the commission to:

31 (a) Enter into an agreement with the department of ecology for a
32 water bank in Okanogan county, which must focus solely on retaining
33 agricultural water rights for use by other agricultural producers in
34 the watershed of origin; and

35 (b) Report to the appropriate committees of the legislature by
36 December 31, 2022, on the effectiveness of the Okanogan water bank at
37 retaining agricultural water rights, and the potential for developing
38 additional water banks in Washington using this model.

1 (4) \$8,450,000 of the public works assistance account—state
2 appropriation is provided solely for implementation of the voluntary
3 stewardship program. This amount may not be used to fund agency
4 indirect and administrative expenses.

5 (5) \$170,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$170,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the commission to continue
8 to convene and facilitate a food policy forum.

9 (6) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the commission to share
12 evenly with conservation districts to increase assistance to
13 landowners to achieve environmental stewardship and agricultural
14 sustainability.

15 (7) \$23,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$4,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of Second
18 Substitute Senate Bill No. 5253 (pollinator health). If the bill is
19 not enacted by June 30, 2021, the amounts provided in this subsection
20 shall lapse.

21 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

22	General Fund—State Appropriation (FY 2022).	\$89,387,000
23	General Fund—State Appropriation (FY 2023).	\$87,617,000
24	General Fund—Federal Appropriation.	\$130,092,000
25	General Fund—Private/Local Appropriation.	\$62,539,000
26	ORV and Nonhighway Vehicle Account—State	
27	Appropriation.	\$646,000
28	Aquatic Lands Enhancement Account—State	
29	Appropriation.	\$12,240,000
30	Recreational Fisheries Enhancement Account—State	
31	Appropriation.	\$3,300,000
32	Warm Water Game Fish Account—State Appropriation.	\$2,779,000
33	Eastern Washington Pheasant Enhancement Account—	
34	State Appropriation.	\$675,000
35	Limited Fish and Wildlife Account—State	
36	Appropriation.	\$32,825,000
37	Special Wildlife Account—State Appropriation.	\$2,891,000
38	Special Wildlife Account—Federal Appropriation.	\$518,000

1	Special Wildlife Account—Private/Local Appropriation.	\$3,634,000
2	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
3	Ballast Water and Biofouling Management Account—	
4	State Appropriation.	\$10,000
5	Regional Fisheries Enhancement Salmonid Recovery	
6	Account—Federal Appropriation.	\$5,001,000
7	Oil Spill Prevention Account—State Appropriation.	\$1,163,000
8	Aquatic Invasive Species Management Account—State	
9	Appropriation.	\$1,037,000
10	Model Toxics Control Operating Account—State	
11	Appropriation.	\$2,969,000
12	Fish, Wildlife, and Conservation Account—State	
13	Appropriation.	\$75,023,000
14	Oyster Reserve Land Account—State Appropriation.	\$524,000
15	TOTAL APPROPRIATION.	\$515,531,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$45,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for the implementation of Engrossed
20 Substitute House Bill No. 1054 (peace officer tactics, equip). If the
21 bill is not enacted by June 30, 2021, the amount provided in this
22 subsection shall lapse.

23 (2) \$29,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the implementation of Engrossed
25 Second Substitute House Bill No. 1310 (uses of force by officers). If
26 the bill is not enacted by June 30, 2021, the amount provided in this
27 subsection shall lapse.

28 (3) \$534,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$472,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the implementation of
31 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
32 projects). If the bill is not enacted by June 30, 2021, the amounts
33 provided in this subsection shall lapse.

34 (4) \$1,777,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$1,777,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely to grant to the northwest Indian
37 fisheries commission for hatchery operations that are prioritized to
38 increase prey abundance for southern resident orcas, including
39 \$200,000 per fiscal year for tagging and marking costs, and the

1 remainder to grant to tribes in the following amounts per fiscal
2 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
3 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
4 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
5 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island
6 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
7 Lummi Nation. It is the intent of the legislature to continue this
8 funding in future biennia.

9 (5) \$330,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$330,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to provide to
12 the Yakama Nation for hatchery operations that are prioritized to
13 increase prey abundance for southern resident orcas. It is the intent
14 of the legislature to continue this funding in future biennia.

15 (6) \$175,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$175,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely to grant to public utility
18 districts for additional hatchery production that is prioritized to
19 increase prey abundance for southern resident orcas. It is the intent
20 of the legislature to continue this funding in future biennia.

21 (7) \$500,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to the department for hatchery
24 maintenance.

25 (8) \$467,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$467,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to pay for emergency fire
28 suppression costs. These amounts may not be used to fund agency
29 indirect and administrative expenses.

30 (9) \$503,000 of the general fund—state appropriation for fiscal
31 year 2022, \$503,000 of the general fund—state appropriation for
32 fiscal year 2023, and \$440,000 of the general fund—federal
33 appropriation are provided solely for county assessments.

34 (10) \$400,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$400,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for a state match to support the
37 Puget Sound nearshore partnership between the department and the
38 United States army corps of engineers.

1 (11) \$378,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$378,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for operating budget impacts
4 from capital budget projects funded in the 2019-2021 fiscal biennium.

5 (12) \$477,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$477,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely to develop conflict mitigation
8 strategies for wolf recovery and staff resources in northeast
9 Washington for response to wolf-livestock conflicts. The department
10 must provide focus on minimizing wolf-livestock issues in the Kettle
11 range. The department is discouraged from the use of firearms from
12 helicopters for removing wolves.

13 (13) \$251,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$251,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for suppression, eradication,
16 and monitoring of northern pike in the Columbia river. The department
17 must work with the Spokane Tribe of Indians, the Confederated Tribes
18 of the Colville Reservation, and the Kalispel Tribe of Indians on
19 identifying appropriate actions to reduce threats to anadromous
20 salmon from invasive northern pike.

21 (14) \$753,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$753,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for expanded management of
24 pinniped populations on the lower Columbia river and its tributaries
25 with the goal of increasing chinook salmon abundance and prey
26 availability for southern resident orcas.

27 (15) \$1,262,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$1,262,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for the costs
30 for the department to maintain shellfish sanitation activities
31 necessary to implement its memorandum of understanding with the
32 department of health to ensure the state is compliant with its
33 federal obligations under the model ordinance of the national
34 shellfish sanitation program.

35 (16) \$603,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$603,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the department to create a
38 statewide permittee assistance program as part of hydraulic project

1 approvals, in which department staff collaborate with landowners
2 during construction to help resolve risks of permit noncompliance.

3 (17) \$470,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$470,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to expand
6 efforts to survey the diets of seals and sea lions in Puget Sound and
7 identify nonlethal management actions to deter them from preying on
8 salmon and steelhead.

9 (18) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for a
12 voluntary buyback of Columbia river-Willapa bay and Columbia river-
13 Grays harbor commercial gill net licenses to mitigate for policy
14 restrictions on the use of gill nets in the mainstem lower Columbia
15 river. The department shall solicit offers from gill net license
16 holders who wish to participate in the buyback program, and purchase
17 gill net licenses in ranked, ascending order from lowest to the
18 highest bid price based on their 2016-2020 average annual Columbia
19 river landings. License holders that agree to the voluntary buyback
20 shall have their license retired and be prohibited from future
21 fishery participation with a Columbia river-Willapa bay or Columbia
22 river-Grays harbor gill net license. The department may not purchase
23 a gill net license for an amount exceeding 3.5 times the individual
24 gill net license holder's average annual ex-vessel value from the
25 salmon landed in Columbia river fisheries from 2016 through 2020. The
26 purchase price shall be \$3,000 for Grays harbor-Columbia river or
27 Willapa bay-Columbia river salmon gill net licenses without Columbia
28 river salmon landings in Washington from 2016-2020. Consistent with
29 the mitigation purpose of the buyback and the intent of Columbia
30 river fishery reforms, the department may only authorize mainstem
31 gill and drift net fisheries in zones four and five targeting upriver
32 bright fall chinook and allocate no more than 20 percent of allowable
33 impacts to off-channel and mainstem fall commercial fisheries.

34 (19) \$518,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$519,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to continue
37 to provide policy and scientific support to the department of ecology
38 regarding surface and groundwater management issues as part of
39 implementing chapter 90.94 RCW streamflow restoration.

1 (20) \$271,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$271,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 chapter 291, Laws of 2019 (southern resident orca whales—protection
5 from vessels), contracts with nonprofit organizations to monitor
6 vessel traffic and educate boaters to be whale wise, and
7 participation in other orca recovery efforts.

8 (21) Within amounts appropriated in this section, the department,
9 in coordination with statewide law enforcement agencies, must provide
10 a report to the legislature by January, 2022 on the number of cougars
11 reported to the department as harvested by local government law
12 enforcement agencies, training opportunities provided to local law
13 enforcement agencies, and how cougar removals by local enforcement
14 agencies impact the department's cougar management strategies.

15 (22) \$200,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to implement
18 priority actions in the state pinto abalone recovery plan. Of the
19 amounts provided, \$85,000 each fiscal year must be used to locate,
20 monitor, and safeguard wild populations of pinto abalone along the
21 strait of Juan de Fuca, outer coast, and San Juan islands and the
22 remaining amounts must be granted to the Puget Sound restoration fund
23 to increase production, diversity, and resilience of out-planted
24 abalone.

25 (23) \$315,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$315,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to research
28 and monitor the impacts of polychlorinated biphenyls (PCB) on
29 indicator species. The department must coordinate with the department
30 of ecology on implementation of this subsection.

31 (24) \$125,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$125,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to conduct an
34 evaluation of the forest practices adaptive management program. The
35 evaluation will be carried out generally consistent with the proposal
36 provided to the timber, fish, and wildlife (TFW) policy committee in
37 January 2020 titled *Assessing Changes in Uncertainty During Adaptive*
38 *Management: A Case Study of the Washington State Forest Practices*
39 *Habitat Conservation Plan*. To the extent practicable, the evaluation

1 shall satisfy the cooperative monitoring, evaluation, and research
2 five-year peer review process as required in WAC 222-12-045(2)(f),
3 and support other ongoing forest practices adaptive management
4 program evaluation and improvement efforts. The department shall
5 consult with TFW policy caucus participants during the evaluation and
6 provide for public review and comment of the draft report. A progress
7 report shall be delivered to TFW policy participants and appropriate
8 committees of the legislature by December 31, 2022, and a final
9 report by June 30, 2023.

10 (25) \$1,175,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$1,175,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 department to restore shrubsteppe habitat and associated wildlife
14 impacted by wildfires.

15 (a) This funding is intended for the restoration of habitat on
16 public lands as well as private lands by landowners who are willing
17 to participate. The restoration effort must be coordinated with other
18 natural resource agencies and interested stakeholders.

19 (b) Restoration actions may include: (i) Increasing the
20 availability of native plant materials; (ii) increasing the number of
21 certified and trained personnel for implementation at scale; (iii)
22 support for wildlife-friendly fencing replacement; (iv) support for
23 private landowners/ranchers to defer wildland grazing and allow
24 natural habitat regeneration; and (v) species-specific recovery
25 actions.

26 (c) The department must submit a progress report to the
27 appropriate committees of the legislature on the investments made
28 under this subsection by December 1, 2022, with a final report
29 submitted by September 1, 2023.

30 (d) Within the amounts provided in this subsection, \$250,000 must
31 be used by the department to form a collaborative group process
32 representing diverse stakeholders and facilitated by a neutral third-
33 party to develop a long-term strategy for shrubsteppe conservation
34 and fire preparedness, response, and restoration to meet the needs of
35 the state's shrubsteppe wildlife and human communities. The
36 collaborative may serve as providing expertise and advice to the
37 wildland fire advisory committee administered by the department of
38 natural resources and build from the wildland fire 10-year strategic
39 plan. Components to be addressed by the collaborative include the
40 restoration actions described in (b) of this subsection and on

1 spatial priorities for shrubsteppe conservation, filling gaps in fire
2 coverage, management tools to reduce fire-prone conditions on public
3 and private lands, and identifying and making recommendations on any
4 other threats. Any reports and findings resulting from the
5 collaborative may be included in the report specified in (c) of this
6 subsection.

7 (26) \$80,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$60,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to contract
10 with the Washington state academy of sciences to provide policymakers
11 with a report on current evidence on pinniped predation of salmon,
12 with an emphasis on Washington's portion of the Salish sea and
13 Washington's outer coast. The academy must provide an independent
14 study that reviews the existing science regarding pinniped predation
15 of salmonids, including what is known about pinniped predation of
16 salmonids, and with what level of certainty; where the knowledge gaps
17 are; where additional research is needed; how the science may inform
18 decisionmakers; and assessment of the scientific and technical
19 aspects of potential management actions. Early in this process, the
20 academy must convene separate meetings with comanagers and scientists
21 to share relevant research and data and provide context for the
22 academy's work.

23 (27) \$198,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$70,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the implementation of Second
26 Substitute Senate Bill No. 5253 (pollinator health). If the bill is
27 not enacted by June 30, 2021, the amounts provided in this subsection
28 shall lapse.

29 (28) \$21,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for the implementation of Substitute
31 Senate Bill No. 5273 (shoreline armoring). If the bill is not enacted
32 by June 30, 2021, the amount provided in this subsection shall lapse.

33 (29) \$44,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$24,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Substitute Senate Bill No. 5381 (fish passage project permits). If
37 the bill is not enacted by June 30, 2021, the amounts provided in
38 this subsection shall lapse.

1 (30) \$132,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$48,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
5 bicycles). If the bill is not enacted by June 30, 2021, the amount
6 provided in this subsection shall lapse.

7 (31) \$600,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for the department to conduct a pilot
9 project to test New Zealand style elk fencing, similar to the style
10 used by the United States Department of Agriculture at the Starkey
11 Experimental Forest and Range, including materials and construction
12 techniques, and determine the cost and effectiveness of the fence
13 design in reducing damage to school property and agricultural lands
14 within the range of the north Cascades elk herd. The department of
15 fish and wildlife shall work with at least one agricultural property
16 owner in Skagit county with property abutting state highway 20 and
17 one school district located in Skagit county with enrollment of less
18 than 650 students that volunteer to build and test the elk fence
19 design and, in compliance with RCW 43.01.036, report back to the
20 natural resources committees of the legislature by November 1, 2022,
21 on the results of the pilot project.

22 (32) \$155,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$310,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the department to implement
25 strategies to control against chronic wasting disease in native
26 species of the state.

27 (33) \$1,682,000 of the fish, wildlife and conservation account—
28 state appropriation is provided solely for the department to work
29 with stakeholders to improve steelhead spawning estimates for
30 improved fishing regulations such that enhanced conservation and
31 equitable fisheries are established.

32 (34) \$50,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to assist
35 local jurisdictions in responding to cougar related public safety
36 issues. The funding is available to a local jurisdiction if they have
37 a signed agreement with the department that recognizes cougar
38 management authority is vested in the department and provides
39 criteria to determine if a cougar creates an actionable public safety

1 risk eligible for financial assistance. For the purposes of this
2 subsection, a cougar presence on private property alone does not
3 create an actionable public safety risk.

4 (35) \$90,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for the department to complete the final
6 phase of the Cowlitz river salmon and steelhead hook mortality study.
7 No less than \$60,000 of the amount provided in this subsection is
8 provided for the original contractor of the study to complete their
9 work. A final report shall be provided to the appropriate committees
10 of the legislature by December 31, 2022.

11 (36) \$130,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$130,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for an external facilitator to
14 seek solutions through a collaborative process using the department's
15 wolf advisory group.

16 (37) \$200,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to develop a
19 plan to protect native and hatchery produced steelhead for each river
20 system of Grays harbor, Willapa bay, and coastal Olympic peninsula.
21 The plan must adequately protect those fisheries for healthy runs
22 year-after-year as well as provide reasonable fishing opportunities.
23 The plan must include active stakeholder input and include an
24 outreach strategy sufficient to keep conservation and angler
25 interests well informed of proposed changes in advance of annual
26 fishing seasons. The plan must be reported to the appropriate
27 committees of the legislature by December 1, 2022.

28 **NEW SECTION. Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

29	General Fund—State Appropriation (FY 2022)	\$5,592,000
30	General Fund—State Appropriation (FY 2023)	\$5,464,000
31	General Fund—Federal Appropriation	\$12,701,000
32	Aquatic Lands Enhancement Account—State	
33	Appropriation	\$1,437,000
34	Model Toxics Control Operating Account—State	
35	Appropriation	\$1,295,000
36	TOTAL APPROPRIATION	\$26,489,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$209,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$209,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
5 projects). If the bill is not enacted by June 30, 2021, the amounts
6 provided in this subsection shall lapse.

7 (2) By October 15, 2022, the Puget Sound partnership shall
8 provide the governor and appropriate legislative fiscal committees a
9 single, prioritized list of state agency 2023-2025 capital and
10 operating budget requests related to Puget Sound recovery and
11 restoration.

12 (3) \$304,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$272,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the Puget Sound partnership
15 to develop and implement an action plan that advances diversity,
16 equity, and inclusion and environmental justice in Puget Sound
17 recovery efforts.

18 (4) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the Puget Sound partnership
21 to perform coordination and monitoring related to Puget Sound kelp
22 conservation and recovery.

23 (5) \$250,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the Puget Sound partnership
26 to implement shipping noise-reduction initiatives and monitoring
27 programs in the Puget Sound, in coordination with Canadian and United
28 States authorities. The partnership must contract with Washington
29 Maritime Blue in order to establish and administer the quiet sound
30 program to better understand and reduce the cumulative effects of
31 acoustic and physical disturbance from large commercial vessels on
32 southern resident orcas throughout their range in Washington state.
33 Washington Maritime Blue will support a quiet sound advisory
34 committee that should include relevant federal and state agencies,
35 ports, industry, research institutions, and nongovernmental
36 organizations and consult early and often with relevant federally
37 recognized tribes.

38 (6) \$393,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$295,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of
2 Engrossed Second Substitute Senate Bill No. 5141 (environmental
3 justice task force recommendations). If the bill is not enacted by
4 June 30, 2021, the amounts provided in this subsection shall lapse.

5 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6	General Fund—State Appropriation (FY 2022).	\$134,520,000
7	General Fund—State Appropriation (FY 2023).	\$153,194,000
8	General Fund—Federal Appropriation.	\$42,668,000
9	General Fund—Private/Local Appropriation.	\$3,161,000
10	Forest Development Account—State Appropriation.	\$53,180,000
11	ORV and Nonhighway Vehicle Account—State	
12	Appropriation.	\$7,063,000
13	Surveys and Maps Account—State Appropriation.	\$2,131,000
14	Aquatic Lands Enhancement Account—State	
15	Appropriation.	\$8,641,000
16	Resource Management Cost Account—State Appropriation.	\$108,931,000
17	Surface Mining Reclamation Account—State	
18	Appropriation.	\$4,141,000
19	Disaster Response Account—State Appropriation.	\$23,110,000
20	Contract Harvesting Revolving Nonappropriated	
21	Account—State Appropriation.	\$186,000
22	Forest and Fish Support Account—State Appropriation.	\$11,182,000
23	Aquatic Land Dredged Material Disposal Site Account—	
24	State Appropriation.	\$404,000
25	Natural Resources Conservation Areas Stewardship	
26	Account—State Appropriation.	\$46,000
27	Forest Fire Protection Assessment Nonappropriated	
28	Account—State Appropriation.	\$191,000
29	State Forest Nursery Revolving Nonappropriated	
30	Account—State Appropriation.	\$75,000
31	Access Road Revolving Nonappropriated Account—State	
32	Appropriation.	\$233,000
33	Forest Practices Application Account—State	
34	Appropriation.	\$1,978,000
35	Air Pollution Control Account—State Appropriation.	\$895,000
36	Forest Health Revolving Nonappropriated Account—	
37	State Appropriation.	\$240,000
38	Model Toxics Control Operating Account—State	

1	Appropriation.	\$21,407,000
2	NOVA Program Account—State Appropriation.	\$779,000
3	Derelict Vessel Removal Account—State Appropriation.	\$1,997,000
4	Community Forest Trust Account—State Appropriation.	\$52,000
5	Agricultural College Trust Management Account—State	
6	Appropriation.	\$3,171,000
7	Natural Resources Federal Lands Revolving	
8	Nonappropriated Account—State Appropriation.	\$16,000
9	TOTAL APPROPRIATION.	\$583,592,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) \$1,857,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,857,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the department to carry out
15 the forest practices adaptive management program pursuant to RCW
16 76.09.370 and the May 24, 2012, settlement agreement entered into by
17 the department and the department of ecology. Scientific research
18 must be carried out according to the master project schedule and work
19 plan of cooperative monitoring, evaluation, and research priorities
20 adopted by the forest practices board.

21 (2) \$55,791,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$74,632,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for the
24 implementation of Second Substitute House Bill No. 1168 (long-term
25 forest health). If the bill is not enacted by June 30, 2021, the
26 amounts provided in this subsection shall lapse.

27 (3) \$873,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,816,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the implementation of
30 Engrossed Second Substitute House Bill No. 1216 (urban and community
31 forestry). If the bill is not enacted by June 30, 2021, the amounts
32 provided in this subsection shall lapse.

33 (4) \$176,000 of the forest development account—state
34 appropriation, \$164,000 of the aquatic lands enhancement account—
35 state appropriation, \$377,000 of the resource management cost account
36 —state appropriation, and \$22,000 of the agricultural college trust
37 management account—state appropriation are provided solely for the
38 implementation of Substitute House Bill No. 1355 (noxious weeds). If

1 the bill is not enacted by June 30, 2021, the amounts provided in
2 this subsection shall lapse.

3 (5) \$12,000 of the aquatic lands enhancement account—state
4 appropriation and \$10,000 of the resource management cost account—
5 state appropriation are provided solely for the implementation of
6 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
7 projects). If the bill is not enacted by June 30, 2021, the amounts
8 provided in this subsection shall lapse.

9 (6) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the small forest landowner
12 office, in order to restore staffing capacity reduced during the
13 great recession and to support small forest landowners, including
14 assistance related to forest and fish act regulations.

15 (7) \$1,583,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,515,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for deposit into the
18 agricultural college trust management account and are provided solely
19 to manage approximately 70,700 acres of Washington State University's
20 agricultural college trust lands.

21 (8) \$20,668,000 of the general fund—state appropriation for
22 fiscal year 2022, \$20,668,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$16,050,000 of the disaster response
24 account—state appropriation are provided solely for emergency
25 response, including fire suppression. The department shall provide a
26 monthly report to the office of financial management and the
27 appropriate fiscal and policy committees of the legislature with an
28 update of fire suppression costs incurred and the number and type of
29 wildfires suppressed. The amounts provided in this subsection may not
30 be used to fund the department's indirect and administrative
31 expenses. The department's indirect and administrative costs shall be
32 allocated among its remaining accounts and appropriations.

33 (9) \$5,500,000 of the forest and fish support account—state
34 appropriation is provided solely for outcome-based performance
35 contracts with tribes to participate in the implementation of the
36 forest practices program. Contracts awarded may only contain indirect
37 costs set at or below the rate in the contracting tribe's indirect
38 cost agreement with the federal government. Of the amount provided in
39 this subsection, \$500,000 is contingent upon receipts under RCW

1 82.04.261 exceeding eight million dollars per biennium. If receipts
2 under RCW 82.04.261 are more than eight million dollars but less than
3 eight million five hundred thousand dollars for the biennium, an
4 amount equivalent to the difference between actual receipts and eight
5 million five hundred thousand dollars shall lapse.

6 (10) Consistent with the recommendations of the *Wildfire*
7 *Suppression Funding and Costs (18-02)* report of the joint legislative
8 audit and review committee, the department shall submit a report to
9 the governor and legislature by December 1, 2021, and December 1,
10 2022, describing the previous fire season. At a minimum, the report
11 shall provide information for each wildfire in the state, including
12 its location, impact by type of land ownership, the extent it
13 involved timber or range lands, cause, size, costs, and cost-share
14 with federal agencies and nonstate partners. The report must also be
15 posted on the agency's website.

16 (11) \$4,206,000 of the aquatic land enhancement account—state
17 appropriation is provided solely for the removal of creosote pilings
18 and debris from the marine environment and to continue monitoring
19 zooplankton and eelgrass beds on state-owned aquatic lands managed by
20 the department. Actions will address recommendations to recover the
21 southern resident orca population and to monitor ocean acidification
22 as well as help implement the Puget Sound action agenda.

23 (12) \$448,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$448,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to coordinate
26 with the Olympic natural resources center to study emerging ecosystem
27 threats such as Swiss needlecast disease, conduct field trials for
28 long-term ecosystem productivity and T3 watershed experiments, and
29 engage stakeholders through learning-based collaboration. The
30 department may retain up to \$30,000 in one fiscal year to conduct
31 Swiss needlecast surveys.

32 (13) \$185,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$185,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for compensation to the trust
35 beneficiaries and department for lost revenue from leases to amateur
36 radio operators who use space on the department managed radio towers
37 for their equipment. The department is authorized to lease sites at
38 the rate of up to one hundred dollars per year, per site, per lessee.

1 The legislature makes this appropriation to fulfill the remaining
2 costs of the leases at market rate per RCW 79.13.510.

3 (14) The appropriations in this section include sufficient
4 funding for the department to review its burn permit fee schedule,
5 and to develop options and recommendations on changes to the fee
6 schedule to meet the requirement in RCW 70A.15.5020. The agency must
7 report on options and recommendations to the office of financial
8 management and the appropriate committees of the legislature by
9 September 1, 2021.

10 (15) \$569,000 of the model toxics control operating account—state
11 appropriation is provided solely to implement recommendations in the
12 aerial herbicides in forestlands report submitted to the legislature
13 in December 2019 from the aerial herbicide application working group.
14 Specific work will include researching alternatives to chemicals for
15 control of unwanted competing vegetation, compliance monitoring of
16 aerial herbicides application, and updating the pesticide board
17 manual.

18 (16) \$925,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$779,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to undertake
21 geologic research to understand the geology and hydrology of the
22 Columbia basin with regard to geothermal and groundwater resources.
23 Funding must also be used for outreach and education to industries
24 and regional communities to increase awareness of underground
25 resources, how to access and use them, and the regulatory processes
26 for doing so.

27 (17) \$77,000 of the general fund—state appropriation for fiscal
28 year 2022, \$90,000 of the general fund—state appropriation for fiscal
29 year 2023, \$82,000 of the forest development account—state
30 appropriation, \$10,000 of the ORV and nonhighway vehicle account—
31 state appropriation, \$19,000 of the aquatic lands enhancement account
32 —state appropriation, \$189,000 of the resource management cost
33 account—state appropriation, \$7,000 of the surface mining reclamation
34 account—state appropriation, \$9,000 of the forest and fish support
35 account—state appropriation, \$43,000 of the forest fire protection
36 assessment nonappropriated account—state appropriation, \$13,000 of
37 the state forest nursery revolving nonappropriated account—state
38 appropriation, \$45,000 of the access road revolving nonappropriated
39 account—state appropriation, \$26,000 of the forest health revolving

1 nonappropriated account—state appropriation, and \$9,000 of the model
2 toxics control operating account—state appropriation are provided
3 solely for the department to move its data center currently located
4 in the natural resources building to the state data center located in
5 the Jefferson building as required by office of the chief information
6 officer policy 184 and RCW 43.105.375. Funding is subject to the
7 conditions, limitations, and review requirements of section 701 of
8 this act.

9 (18) \$466,000 of the general fund—state appropriation for fiscal
10 year 2022, \$125,000 of the general fund—state appropriation for
11 fiscal year 2023, \$364,000 of the forest development account—state
12 appropriation, \$254,000 of the aquatic lands enhancement account—
13 state appropriation, \$754,000 of the resource management cost account
14 —state appropriation, \$27,000 of the surface mining reclamation
15 account—state appropriation, \$186,000 of the contract harvesting
16 revolving nonappropriated account—state appropriation, \$148,000 of
17 the forest fire protection assessment nonappropriated account—state
18 appropriation, \$62,000 of the state forest nursery revolving
19 nonappropriated account—state appropriation, \$188,000 of the access
20 road revolving nonappropriated account—state appropriation, \$214,000
21 of the forest health revolving nonappropriated account—state
22 appropriation, and \$16,000 of the natural resources federal lands
23 revolving nonappropriated account—state appropriation are provided
24 solely for the department to replace the NatureE revenue and leasing
25 administration system and integrate with the new One Washington
26 financial system. Funding is subject to the conditions, limitations,
27 and review requirements of section 701 of this act.

28 (19)(a) \$500,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$500,000 of the general fund—state appropriation
30 for fiscal year 2023 are provided solely for the department to
31 maintain existing administrative facility infrastructure operated by
32 the six regions of the department.

33 (b) The department's allocation of this appropriation and
34 existing expenditure authority in certain other funds will be spread
35 equitably across agency funds based on a model of positions by
36 program or activity that utilize existing facility spaces within the
37 agency's operating regions. The remaining costs at each site will
38 remain the burden of existing management fund distribution.

1 Department allocation of funds in this appropriation will be
2 trackable by region and by project code.

3 (c) This appropriation is provided solely for the maintenance of
4 existing administrative infrastructure, inclusive of ordinary
5 maintenance, preventive maintenance, and maintenance services and
6 inspections, minor repairs, system component replacement, and the
7 delivery of utility and facility services.

8 (d) The department must provide a comparison of quarterly agency
9 allotments and expenditures relating to this subsection, including a
10 summary of the maintenance work for all regional facilities subject
11 to this section to the office of financial management beginning in
12 October 2021.

13 (20) \$175,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$175,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to implement
16 a pilot project to evaluate the costs and benefits of marketing and
17 selling specialty forest products including cedar salvage, alder, and
18 other hardwood products. The pilot project must include: Identifying
19 suitable areas for hardwood or cedar sales within the administrative
20 areas of the Olympic and Pacific Cascade regions, preparing and
21 conducting sales, and evaluating the costs and benefits from
22 conducting the sales.

23 (a) The pilot project must include an evaluation that:

24 (i) Determines if revenues from the sales are sufficient to cover
25 the costs of preparing and conducting the sales;

26 (ii) Identifies and evaluates factors impacting the sales,
27 including regulatory constraints, staffing levels, or other
28 limitations;

29 (iii) Compares the specialty sales to other timber sales that
30 combine the sale of cedar and hardwoods with other species;

31 (iv) Evaluates the bidder pool for the pilot sales and other
32 factors that impact the costs and revenues received from the sales;
33 and

34 (v) Evaluates the current and future prices and market trends for
35 cedar salvage and hardwood species.

36 (b) The department must work with affected stakeholders and
37 report to the appropriate committees of the legislature with the
38 results of the pilot project and make recommendation for any changes
39 to statute by June 30, 2023.

1 (21) \$112,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$60,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.). If the
5 bill is not enacted by June 30, 2021, the amounts provided in this
6 subsection shall lapse.

7 (22) \$407,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for the department to complete
9 development of a programmatic safe harbor agreement, and the
10 associated environmental analysis and draft enrollment language for
11 inclusion in the forest practices rules. Within the amount provided
12 in this subsection, the department must provide \$182,000 to the
13 department of fish and wildlife to assist in the development of the
14 programmatic safe harbor agreement. The department must provide a
15 report to the appropriate committees of the legislature by December
16 15, 2021, on the status of the rule making and the resources needed
17 to implement the rule effective October 1, 2022.

18 (23) Within amounts appropriated in this section, the department
19 on behalf of the forest practices board must provide an update to the
20 natural resource policy committees of the legislature on the progress
21 of its projects, including progress made to address recommendations
22 from the 2021 state auditor's report on the adaptive management
23 program, by December 1, 2021, and December 1, 2022.

24 (24) \$100,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to grant to
27 local law enforcement agencies to assist in enforcing vessel
28 registration laws. Funding is also provided for a pilot recycling
29 project with a nonprofit maritime education center that has the
30 capacity to coordinate with a local port and local businesses that
31 can accommodate vessel waste material.

32 (25) Within amounts appropriated in this section, the department,
33 acting in its capacity as the agency responsible for implementing
34 Washington state's section 10 permit under the endangered species act
35 for aquatic species, and for ensuring maintenance of clean water act
36 assurances granted by the department of ecology, must report to the
37 legislature by no later than June 30, 2022, on the status of forest
38 practices board activities related to: (a) Permanent water typing
39 rulemaking and associated board manual development and (b) rulemaking

1 and associated board manual development regarding the protection of
2 type N streams.

3 (26) Within amounts appropriated in this section, the department,
4 in collaboration with motorized and nonmotorized outdoor recreation
5 stakeholders, must submit to the appropriate committees of the
6 legislature recommendations for the use of NOVA account
7 appropriations, by September 30, 2022.

8 (27) \$2,336,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$1,591,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 implementation of Engrossed Second Substitute Senate Bill No. 5141
12 (environmental justice task force recommendations). If the bill is
13 not enacted by June 30, 2021, the amounts provided in this subsection
14 shall lapse.

15 (28) \$180,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$4,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of Second
18 Substitute Senate Bill No. 5253 (pollinator health). If the bill is
19 not enacted by June 30, 2021, the amounts provided in this subsection
20 shall lapse.

21 (29) \$34,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$8,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the implementation of
24 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
25 bicycles). If the bill is not enacted by June 30, 2021, the amounts
26 provided in this subsection shall lapse.

27 (30) \$1,765,000 of the general fund—state appropriation for
28 fiscal year 2023 is provided solely for the department to:

29 (a) Replace the statewide forest practices permit database
30 system. Funding is subject to the conditions, limitations, and review
31 requirements of section 701 of this act; and

32 (b) Provide a recommendation for ways that the forest products
33 industry could help cover the cost of the new forest practice online
34 system. The recommendation must include proposed changes to the fees
35 that are paid for forest practice applications and notifications, as
36 well as a description and table that illustrates the operating costs
37 of the program and how those costs are covered by fund source
38 including fee revenue. The recommendation must be reported to the
39 fiscal committees of the legislature by December 1, 2021, and may be

1 included as a decision package to the office of financial management
2 for consideration in the governor's proposed 2022 supplemental
3 operating budget.

4 (31) \$225,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$225,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to implement
7 a pilot project to evaluate the costs and benefits of entering into
8 such stewardship agreements with individual neighboring landowners
9 who would take on the responsibility for protecting small segments of
10 shared boundary with department managed lands. The pilot project must
11 include identifying the legal limits and bounds of such stewardship
12 agreements, identifying suitable areas, preparing and entering into
13 shared stewardship agreements, and evaluating the costs and benefits
14 of these agreements.

15 (a) The pilot project evaluation must include:

16 (i) A determination of an appropriate mechanism for the sale of
17 valuable materials from state trust lands harvested under a
18 stewardship agreement;

19 (ii) Identification of regulatory constraints, staffing levels
20 necessary to administer a statewide program, and other limitations;
21 and

22 (iii) Identification of legal risk and insurance and
23 indemnification requirements that may be necessary on the part of
24 private individuals entering into these agreements.

25 (b) The pilot project must include agreements on at least the
26 Teanaway or Klickitat Community Forests and on state trust lands in
27 the vicinity of the town of Darrington, Washington. The department of
28 natural resources must work with affected stakeholders and report to
29 the appropriate committees of the legislature with the results of the
30 pilot project and any recommendations for changes and statewide
31 implementation by July 1, 2023.

32 (32) \$134,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$134,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to grant non-
35 tribal outcome-based performance participation grants for
36 implementation of the forest practices adaptive management program.
37 Of the amounts provided in this subsection, \$54,000 per fiscal year
38 is provided for grants to the Washington farm forestry association

1 and \$80,000 per fiscal year is provided for grants to the Washington
2 state association of counties.

3 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

4	General Fund—State Appropriation (FY 2022).	\$21,046,000
5	General Fund—State Appropriation (FY 2023).	\$20,632,000
6	General Fund—Federal Appropriation.	\$35,878,000
7	General Fund—Private/Local Appropriation.	\$193,000
8	Aquatic Lands Enhancement Account—State	
9	Appropriation.	\$2,692,000
10	Water Quality Permit Account—State Appropriation.	\$73,000
11	Model Toxics Control Operating Account—State	
12	Appropriation.	\$9,410,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2022).	\$621,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2023).	\$627,000
17	Northeast Washington Wolf-Livestock Management	
18	Nonappropriated Account—State Appropriation.	\$952,000
19	Coronavirus State Fiscal Recovery Fund—Federal	
20	Appropriation.	\$90,000,000
21	TOTAL APPROPRIATION.	\$182,124,000

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$45,000,000 of the coronavirus state fiscal recovery fund—
25 federal appropriation is provided solely to develop a state
26 alternative to the United States department of agriculture farmers to
27 families food box program and provide resources for hunger relief
28 organizations, including organizations that serve BIPOC and other
29 socially disadvantaged communities.

30 (2) \$5,000,000 of the coronavirus state fiscal recovery fund—
31 federal appropriation is provided solely for the farm-to-school
32 program under RCW 15.64.060.

33 (3) \$8,000,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for local food system
35 infrastructure and market access grants, prioritized for women,
36 minority, and small business owners.

37 (4) \$9,000,000 of the coronavirus state fiscal recovery fund—
38 federal appropriation is provided solely for a grant program to

1 improve food supply chain infrastructure and market access for farms,
2 food processors, and food distributors.

3 (5) (a) \$90,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$90,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to coordinate
6 with the office of equity, the conservation commission,
7 underrepresented farmers and ranchers, organizations that represent
8 historically underrepresented farmers and ranchers, farmworkers, and
9 labor advocates to:

10 (i) Ensure inclusion of historically underrepresented farmers and
11 ranchers in the agricultural industry;

12 (ii) Evaluate related boards, commissions, and advisory panels to
13 ensure inclusion of historically underrepresented farmers and
14 ranchers;

15 (iii) Include historically underrepresented farmers and ranchers
16 in the development, implementation, and enforcement of food and
17 agriculture laws, rules, regulations, policies, and programs; and

18 (iv) Consider ways to increase engagement in agricultural
19 education and workforce development opportunities by communities who
20 have been historically underrepresented in agriculture.

21 (b) The department must report to the governor and legislature,
22 in accordance with RCW 43.01.036, by October 31, 2022, on its
23 activities and efforts to include historically underrepresented
24 farmers and ranchers. The report must describe the department's
25 efforts to serve historically underrepresented farmers and ranchers,
26 identify existing gaps and financial barriers to land ownership and
27 obtaining equipment, and must include recommendations to improve
28 outreach to and services for historically underrepresented farmers
29 and ranchers.

30 (6) \$203,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$203,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementing a Japanese
33 beetle monitoring and eradication program in central Washington.

34 (7) \$6,105,445 of the general fund—state appropriation for fiscal
35 year 2022, \$6,105,905 of the general fund—state appropriation for
36 fiscal year 2023, and \$23,000,000 of the coronavirus state fiscal
37 recovery fund—federal appropriation are provided solely for
38 implementing the emergency food assistance program as defined in RCW
39 43.23.290.

1 (8) \$170,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$170,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to continue a shellfish
4 coordinator position. The shellfish coordinator assists the industry
5 with complying with regulatory requirements and will work with
6 regulatory agencies to identify ways to streamline and make more
7 transparent the permit process for establishing and maintaining
8 shellfish operations.

9 (9) \$194,000 of the general fund—state appropriation for fiscal
10 year 2022, \$194,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$1,134,000 of the general fund—federal
12 appropriation are provided solely for implementing a Vespa mandarinia
13 eradication program.

14 (10) \$952,000 of the northeast Washington wolf-livestock
15 management nonappropriated account—state appropriation is provided
16 solely for the department to conduct the following:

17 (a) Fund the northeast Washington wolf-livestock management grant
18 program as provided in RCW 16.76.020, at \$432,000 for fiscal year
19 2022 and fiscal year 2023. Funds from the grant program must be used
20 only for the deployment of nonlethal deterrence, specifically with
21 the goal to reduce the likelihood of cattle being injured or killed
22 by wolves by deploying proactive, preventative methods that have a
23 good probability of producing effective results. Grant proposals will
24 be assessed partially on this intent. Grantees who use funds for
25 range riders or herd monitoring must deploy this tool in a manner so
26 that targeted areas with cattle are visited daily or near daily.
27 Grantees must collaborate with other entities providing prevention
28 efforts resulting in coordinated wolf-livestock conflict deterrence
29 efforts, both temporally and spatially, therefore providing well-
30 timed and placed preventative coverage on the landscape. The
31 department retains the final decision-making authority over
32 disbursement of funds. Annual reports from grantees will be assessed
33 for how well grant objectives were met and used to decide whether
34 future grant funds will be awarded to past grantees.

35 (b) Contract with the northeast Washington wolf-cattle
36 collaborative, a nonprofit organization, for \$320,000 for fiscal year
37 2022 and fiscal year 2023 for range riders to conduct proactive
38 deterrence activities with the goal to reduce the likelihood of
39 cattle being injured or killed by wolves. The contract must provide

1 that the organization share all relevant information with the
2 department of fish and wildlife in a timely manner to aid in wolf
3 management decisions. Additionally, range riders must document their
4 activities with geo-referenced photo points and provide written
5 description of their efforts to the department of fish and wildlife
6 by December 31, 2021, and December 31, 2022. Work is to be conducted
7 solely on United States forest service grazing allotments and
8 adjoining private lands in the Kettle mountains in Ferry county. This
9 includes an area from the northern boundary of the Colville
10 Confederated Tribes reservation, west of the Columbia river north to
11 state route 20, and then west of United States route 395 to the
12 Canadian border, and from the northern boundary of the Colville
13 Confederated Tribes reservation east of state highway 21 to the
14 Canadian border. Also included are federal grazing allotments and
15 adjoining private lands in the Vulcan mountain area, an area which is
16 north of the Kettle river where it enters the United States at
17 Midway, British Columbia and leaves the United States near Danville,
18 Washington.

19 (c) Within the amounts provided in this subsection, the
20 department must provide \$120,000 in fiscal year 2022 and \$80,000 in
21 fiscal year 2023 to the sheriffs offices of Ferry and Stevens
22 counties for providing a local wildlife specialist to aid the
23 department of fish and wildlife in the management of wolves in
24 northeast Washington.

25 (11) \$1,400,000 of the model toxics control operating account—
26 state appropriation is provided solely for research grants to assist
27 with development of an integrated pest management plan to find a
28 suitable replacement for imidacloprid to address burrowing shrimp in
29 Willapa bay and Grays harbor and facilitate continued shellfish
30 cultivation on tidelands. In selecting research grant recipients for
31 this purpose, the department must incorporate the advice of the
32 Willapa-Grays harbor working group formed from the settlement
33 agreement with the department of ecology signed on October 15, 2019.
34 Up to eight percent of the total amount provided may be used by the
35 departments of agriculture, commerce, ecology, and natural resources
36 to cover overhead expenses relating to their continued participation
37 in the working group for the 2021-2023 fiscal biennium.

38 (12) \$119,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$25,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of
2 Engrossed Second Substitute Senate Bill No. 5141 (environmental
3 justice task force recommendations). If the bill is not enacted by
4 June 30, 2021, the amounts provided in this subsection shall lapse.

5 (13) \$78,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$24,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the implementation of Second
8 Substitute Senate Bill No. 5253 (pollinator health). If the bill is
9 not enacted by June 30, 2021, the amounts provided in this subsection
10 shall lapse.

11 (14) \$2,000,000 of the general fund—federal appropriation, not to
12 exceed the amount appropriated in section 11, chapter 3, Laws of
13 2021, that is unobligated at the end of fiscal year 2021, is provided
14 solely to assist hunger relief organizations to achieve food security
15 and is subject to the same terms and conditions as the appropriation
16 in section 11, chapter 3, Laws of 2021.

17 (15) \$168,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$168,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the department to assist
20 small and midsize farms and small and midsize processors in exploring
21 options to expand capacity for processing meat or meat and poultry
22 for sale and direct marketing efforts. In carrying out this duty, the
23 department must:

24 (a) Assist farms in complying with federal, state, and local
25 rules and regulations as they apply to direct marketing of meat and
26 poultry products;

27 (b) Assist in developing infrastructure including, but not
28 limited to, custom meat facilities and slaughter facilities inspected
29 by the United States department of agriculture as appropriate to
30 increase direct marketing opportunities for farms;

31 (c) Assist processors in complying with federal, state, and local
32 rules and regulations as they apply to processing meat and poultry
33 and the marketing of meat and poultry;

34 (d) Assist in developing, in consultation with Washington State
35 University extension, training opportunities or apprenticeship
36 opportunities for slaughterers or inspectors;

37 (e) Provide information on direct marketing opportunities for
38 farms;

1 (f) Identify and help reduce market barriers facing farms in
2 direct marketing;

3 (g) Identify and help reduce barriers facing processors in
4 operating slaughter facilities;

5 (h) Assist in developing and submitting proposals to grant
6 programs to assist farm direct marketing efforts; and

7 (i) Perform other functions that will assist farms in directly
8 marketing their meat and poultry products.

9 (16) \$1,832,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,832,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department, in consultation with the state conservation commission,
13 to develop a grant program to provide funding to conservation
14 districts or other entities to provide access to meat and poultry
15 processing and inspection. In addition to other funding needs to
16 provide access to meat and poultry processing and inspection, grant
17 funding may be used to establish a mobile slaughter unit or to
18 provide needed infrastructure to provide for the retail sale of meat
19 or poultry. The department must conduct outreach to gain input from
20 other entities, such as conservation districts, Washington State
21 University and the food policy forum in developing the grant program
22 described in this subsection.

23 (17) \$152,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of Second Substitute
25 Senate Bill No. 5192 (electric vehicle equipment). If the bill is not
26 enacted by June 30, 2021, the amount provided in this subsection
27 shall lapse.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

General Fund—State Appropriation (FY 2022)	\$2,901,000
General Fund—State Appropriation (FY 2023)	\$2,585,000
Architects' License Account—State Appropriation	\$1,263,000
Real Estate Commission Account—State Appropriation	\$13,532,000
Uniform Commercial Code Account—State Appropriation	\$3,121,000
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	\$1,876,000
Business and Professions Account—State Appropriation	\$23,882,000
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	\$80,000
Appraisal Management Company Account—State Appropriation	\$256,000
Concealed Pistol License Renewal Notification Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	\$149,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	\$50,583,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$140,000 of the concealed pistol license renewal notification account—state appropriation and \$74,000 of the firearms range account—state appropriation are provided solely to implement chapter 74, Laws of 2017 (concealed pistol license).

(2) \$16,000 of the general fund—state appropriation for fiscal year 2022, \$9,000 of the general fund—state appropriation for fiscal year 2023, \$13,000 of the architects' license account—state appropriation, \$121,000 of the real estate commission account—state appropriation, \$22,000 of the uniform commercial code account—state appropriation, \$16,000 of the real estate appraiser commission account—state appropriation, and \$227,000 of the business and

1 professions account—state appropriation are provided solely for the
2 department to redesign and improve its online services and website,
3 and are subject to the conditions, limitations, and review
4 requirements of section 701 of this act.

5 (3) The department shall inventory all business and professions
6 fees and associated accounts including identification of all fees
7 paid into each account, the amount and timing of the last fee
8 increase, the estimated expenditures necessary to administer each fee
9 based program, and the projected fee changes necessary to ensure
10 positive account balances for each business and professions program
11 account. The projection should include the period beginning with the
12 2021-2023 fiscal biennium through the 2025-2027 biennium. A report to
13 the governor and legislature is due December 1, 2021.

14 (4) \$157,000 of the uniform commercial code account—state
15 appropriation is provided solely to implement Engrossed Substitute
16 Senate Bill No. 5355 (wage liens). If the bill is not enacted by June
17 30, 2021, the amount provided in this subsection shall lapse.

18 (5) \$267,000 of the real estate commission account—state
19 appropriation is provided solely to implement Substitute Senate Bill
20 No. 5378 (real estate broker renewal). If the bill is not enacted by
21 June 30, 2021, the amount provided in this subsection shall lapse.

22 (6) \$808,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$551,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the continued implementation
25 of the legacy firearms system until the modernization project is
26 completed.

27 (7) \$28,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely to implement Substitute House Bill No.
29 1107 (nonresident vessel permit provisions). If the bill is not
30 enacted by June 30, 2021, the amount provided in this subsection
31 shall lapse.

32 (8) \$30,000 of the architects' license account—state
33 appropriation, \$297,000 of the real estate commission account—state
34 appropriation, \$50,000 of the real estate appraiser commission
35 account—state appropriation, and \$514,000 of the business and
36 professions account—state appropriation are provided solely for
37 implementation of House Bill No. 1399 (professional licensure/
38 convictions). If the bill is not enacted by June 30, 2021, the
39 amounts provided in this subsection shall lapse.

NEW SECTION. Sec. 402. FOR THE WASHINGTON STATE PATROL

1		
2	General Fund—State Appropriation (FY 2022).	\$59,974,000
3	General Fund—State Appropriation (FY 2023).	\$60,590,000
4	General Fund—Federal Appropriation.	\$16,707,000
5	General Fund—Private/Local Appropriation.	\$3,091,000
6	Death Investigations Account—State Appropriation.	\$7,906,000
7	County Criminal Justice Assistance Account—State	
8	Appropriation.	\$4,533,000
9	Municipal Criminal Justice Assistance Account—State	
10	Appropriation.	\$1,637,000
11	Fire Service Trust Account—State Appropriation.	\$131,000
12	Vehicle License Fraud Account—State Appropriation.	\$119,000
13	Disaster Response Account—State Appropriation.	\$8,500,000
14	Fire Service Training Account—State Appropriation.	\$12,297,000
15	Model Toxics Control Operating Account—State	
16	Appropriation.	\$567,000
17	Fingerprint Identification Account—State	
18	Appropriation.	\$12,617,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2022).	\$2,423,000
21	Dedicated Marijuana Account—State Appropriation	
22	(FY 2023).	\$2,423,000
23	Washington Internet Crimes Against Children Account—	
24	State Appropriation.	\$1,000,000
25	TOTAL APPROPRIATION.	\$194,515,000

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (1) \$8,500,000 of the disaster response account—state
 29 appropriation is provided solely for Washington state fire service
 30 resource mobilization costs incurred in response to an emergency or
 31 disaster authorized under RCW 43.43.960 through 43.43.964. The state
 32 patrol shall submit a report quarterly to the office of financial
 33 management and the legislative fiscal committees detailing
 34 information on current and planned expenditures from this account.
 35 This work shall be done in coordination with the military department.

36 (2) \$2,423,000 of the dedicated marijuana account—state
 37 appropriation for fiscal year 2022 and \$2,423,000 of the dedicated
 38 marijuana account—state appropriation for fiscal year 2023 are

1 provided solely for the Washington state patrol to partner with
2 multi-jurisdictional drug and gang task forces to detect, deter, and
3 dismantle criminal organizations involved in criminal activity
4 including diversion of marijuana from the legalized market and the
5 illicit production and distribution of marijuana and marijuana-
6 related products in Washington state.

7 (3) \$643,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$643,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for addressing a backlog of
10 toxicology tests in the toxicology laboratory.

11 (4) \$356,000 of the general fund—state appropriation for fiscal
12 year 2022, \$356,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$298,000 of the death investigations account—
14 state appropriations are provided solely for increased supply and
15 maintenance costs for the crime laboratory division and toxicology
16 laboratory division.

17 (5) \$510,000 of the county criminal justice assistance account—
18 state appropriation is provided solely for the Washington state
19 patrol to support local police, sheriffs' departments, and
20 multiagency task forces in the prosecution of criminals. However, the
21 office of financial management must reduce the allotment of the
22 amount provided in this subsection if allotment of the full
23 appropriation will put the account into deficit.

24 (6) (a) \$700,000 of the fire service training account—state
25 appropriation is provided solely for the firefighter apprenticeship
26 training program.

27 (b) The joint apprenticeship training committee shall submit a
28 report to the fiscal committees of the legislature by December 1,
29 2022, describing how the funding appropriated in this section was
30 spent during the biennium. At a minimum, the report shall include
31 information about the number of individuals that completed the
32 training, the level of training or type of training being taught, the
33 total cost of training everyone through completion, the percentage of
34 passage rate for trainees, and the geographic location of the fire
35 department sponsoring the trainee.

36 (7) \$316,000 of the general fund—state appropriation for fiscal
37 year 2023 and \$1,000,000 of the Washington internet crimes against
38 children account—state appropriation are provided solely for the
39 missing and exploited children's task force within the patrol to help

1 prevent possible abuse to children and other vulnerable citizens from
2 sexual abuse.

3 (8) \$1,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the implementation of Substitute
5 Senate Bill No. 5055 (law enforcement grievances), which changes
6 methods for selecting an arbitrator for labor disputes involving law
7 enforcement disciplinary matters. If the bill is not enacted by June
8 30, 2021, the amounts provided in this subsection shall lapse.

9 (9) \$213,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$163,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the implementation of
12 Substitute House Bill No. 1223 (custodial interrogations). If the
13 bill is not enacted by June 30, 2021, the amounts provided in this
14 subsection shall lapse.

15 (10) \$1,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the implementation of
18 Engrossed Substitute House Bill No. 1054 (peace officer tactics and
19 equipment). If the bill is not enacted by June 30, 2021, the amounts
20 provided in this subsection shall lapse.

21 (11) \$2,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for the implementation of Engrossed
23 Second Substitute House Bill No. 1310 (use of force). If the bill is
24 not enacted by June 30, 2021, the amount provided in this subsection
25 shall lapse.

26 (12) \$1,334,000 of the general fund—state appropriation for
27 fiscal year 2022 is provided solely for facility and staff costs
28 associated with construction of a second toxicology laboratory
29 facility in Federal Way. The Washington state patrol must provide a
30 report on the progress of the toxicology lab construction
31 semiannually to the fiscal committees of the legislature with a final
32 report due 90 days after completion of the project. The report must
33 include, but is not limited to:

- 34 (a) A detailed list of expenditures so far;
- 35 (b) A detailed list of expenditure yet to be made before the
36 completion of the project;
- 37 (c) An updated project timeline with expected end date; and
- 38 (d) Other project details that the Washington state patrol finds
39 important to relay.

1 (13) \$213,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the Washington state patrol to
3 outsource death investigation cases to reduce the current backlog of
4 cases awaiting toxicology testing.

5 (14) \$1,320,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for an enhanced forensic
7 capabilities pilot program that provides expedited DNA technology and
8 forensic services to assist in the processing of crime scene
9 evidence, expediting investigative leads, and reducing the backlog of
10 other cases. Prior to the purchase of the DNA technology and forensic
11 services for the pilot program, the Washington state patrol must
12 submit a plan to the legislature no later than December 31, 2021,
13 that addresses the following operational issues of the program:

14 (a) Protocols on the operation and use of the program while
15 maintaining civil liberties and protecting individual privacy;

16 (b) A description of how expedited DNA technology and forensic
17 services will tie into the current operations of the state patrol's
18 existing crime lab; and

19 (c) Details of how the Washington state patrol will protect
20 individual privacy and civil liberties in relation to the program
21 described in this subsection.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2022)	\$31,237,000
General Fund—State Appropriation (FY 2023)	\$30,769,000
General Fund—Federal Appropriation	\$105,917,000
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	\$265,000
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	\$533,000
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	\$3,812,000
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	\$4,631,000
TOTAL APPROPRIATION	\$185,957,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$14,470,000 of the general fund—state appropriation for fiscal year 2022 and \$14,486,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

1 (iii) By October 31st of each year, the office of the
2 superintendent of public instruction shall produce an annual status
3 report on implementation of the budget provisos in section 501,
4 chapter 415, Laws of 2019 and sections 515 and 522 of this act. The
5 status report of each proviso shall include, but not be limited to,
6 the following information: Purpose and objective, number of state
7 staff funded by the proviso, number of contractors, status of proviso
8 implementation, number of beneficiaries by year, list of
9 beneficiaries, a comparison of budgeted funding and actual
10 expenditures, other sources and amounts of funding, and proviso
11 outcomes and achievements.

12 (iv) The superintendent of public instruction, in consultation
13 with the secretary of state, shall update the program prepared and
14 distributed under RCW 28A.230.150 for the observation of temperance
15 and good citizenship day to include providing an opportunity for
16 eligible students to register to vote at school.

17 (v) Districts shall annually report to the office of the
18 superintendent of public instruction on: (A) The annual number of
19 graduating high school seniors within the district earning the
20 Washington state seal of biliteracy provided in RCW 28A.300.575; and
21 (B) the number of high school students earning competency-based high
22 school credits for world languages by demonstrating proficiency in a
23 language other than English. The office of the superintendent of
24 public instruction shall provide a summary report to the office of
25 the governor and the appropriate committees of the legislature by
26 December 1st of each year.

27 (vi) The office of the superintendent of public instruction shall
28 provide statewide oversight and coordination to the regional nursing
29 corps program supported through the educational service districts.

30 (vii) Within the amounts provided in this subsection (1)(a),
31 \$318,000 of the general fund—state appropriation for fiscal year 2022
32 and \$310,000 of the general fund—state appropriation for fiscal year
33 2023 are for 2.0 FTE to support multi-tiered systems of support
34 (MTSS) data management and implementation activities.

35 (viii) Within the amounts provided in this subsection (1)(a),
36 \$79,000 of the general fund—state appropriation for fiscal year 2022
37 is provided solely for a contract to assess the feasibility,
38 specifications, and cost estimates for full development and
39 implementation of a MTSS database.

1 (ix) Within the amounts provided in this subsection (1)(a),
2 \$53,000 of the general fund—state appropriation for fiscal year 2023
3 is provided solely for a contract with regional and/or national
4 experts to train the MTSS staff and staff from the center on the
5 improvement of student learning on MTSS implementation science and
6 evidence-based practices as distinct but complementary to the
7 Washington integrated student supports protocol.

8 (b) \$1,217,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,217,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for maintenance of the
11 apportionment system, including technical staff and the data
12 governance working group.

13 (c) \$494,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$494,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the implementation of
16 chapter 240, Laws of 2010, including staffing the office of equity
17 and civil rights.

18 (d) \$61,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$61,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the ongoing work of the
21 education opportunity gap oversight and accountability committee.

22 (e) \$61,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$61,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the implementation of
25 chapter 380, Laws of 2009 (enacting the interstate compact on
26 educational opportunity for military children).

27 (f) \$265,000 of the Washington opportunity pathways account—state
28 appropriation is provided solely for activities related to public
29 schools other than common schools authorized under chapter 28A.710
30 RCW.

31 (g) Within amounts appropriated in this section, the office of
32 the superintendent of public instruction and the state board of
33 education shall adopt a rule that the minimum number of students to
34 be used for public reporting and federal accountability purposes is
35 ten.

36 (h) \$123,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$123,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of chapter
39 163, Laws of 2012 (foster care outcomes). The office of the

1 superintendent of public instruction shall annually report each
2 December on the implementation of the state's plan of cross-system
3 collaboration to promote educational stability and improve education
4 outcomes of foster youth.

5 (i) \$250,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 178, Laws of 2012 (open K-12 education resources).

9 (j) \$14,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$14,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of chapter
12 242, Laws of 2013 (state-tribal education compacts).

13 (k) \$131,000 of the general fund—state appropriation for fiscal
14 year 2022, \$131,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$213,000 of the performance audits of
16 government account—state appropriation are provided solely for the
17 office of the superintendent of public instruction to perform on-
18 going program reviews of alternative learning experience programs,
19 dropout reengagement programs, and other high risk programs. Findings
20 from the program reviews will be used to support and prioritize the
21 office of the superintendent of public instruction outreach and
22 education efforts that assist school districts in implementing the
23 programs in accordance with statute and legislative intent, as well
24 as to support financial and performance audit work conducted by the
25 office of the state auditor.

26 (l) \$117,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$117,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of chapter 3,
29 Laws of 2015 1st sp. sess. (computer science).

30 (m) \$250,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of chapter
33 237, Laws of 2017 (paraeducators).

34 (n) \$385,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$385,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the office of native
37 education to increase services to tribes, including but not limited
38 to, providing assistance to tribes and school districts to implement
39 Since Time Immemorial, applying to become tribal compact schools,

1 convening the Washington state native American education advisory
2 committee, and extending professional learning opportunities to
3 provide instruction in tribal history, culture, and government. The
4 professional development must be done in collaboration with school
5 district administrators and school directors. Funding in this
6 subsection is sufficient for the office, the Washington state school
7 directors' association government-to-government task force, and the
8 association of educational service districts to collaborate with the
9 tribal leaders congress on education to develop a tribal consultation
10 training and schedule. The tribal consultation training and schedule
11 must be developed by January 1, 2022.

12 (o) \$205,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$205,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely to promote the financial
15 literacy of students. The effort will be coordinated through the
16 financial literacy public-private partnership.

17 (p) \$75,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$75,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for staff at the office of the
20 superintendent of public instruction to coordinate and promote
21 efforts to develop integrated math, science, technology, and
22 engineering programs in schools and districts across the state.

23 (q) \$481,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$481,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for additional full-time
26 equivalent staff to support the work of the safety net committee and
27 to provide training and support to districts applying for safety net
28 awards.

29 (r) Districts shall report to the office the results of each
30 collective bargaining agreement for certificated staff within their
31 district using a uniform template as required by the superintendent,
32 within thirty days of finalizing contracts. The data must include but
33 is not limited to: Minimum and maximum base salaries, supplemental
34 salary information, and average percent increase for all certificated
35 instructional staff. Within existing resources by December 1st of
36 each year, the office shall produce a report for the legislative
37 evaluation and accountability program committee summarizing the
38 district level collective bargaining agreement data.

1 (s) \$4,631,000 of the elementary and secondary school emergency
2 relief III account—federal appropriation from funds attributable to
3 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
4 117-2 is provided solely for administrative costs related to the
5 management of federal funds provided for COVID-19 response and other
6 emergency needs.

7 (2) DATA SYSTEMS

8 (a) \$1,802,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,802,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementing a comprehensive
11 data system to include financial, student, and educator data,
12 including development and maintenance of the comprehensive education
13 data and research system (CEDARS).

14 (b) \$281,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$281,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for K-20 telecommunications
17 network technical support in the K-12 sector to prevent system
18 failures and avoid interruptions in school utilization of the data
19 processing and video-conferencing capabilities of the network. These
20 funds may be used to purchase engineering and advanced technical
21 support for the network.

22 (c) \$450,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$450,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided for the superintendent of public
25 instruction to develop and implement a statewide accountability
26 system to address absenteeism and to improve student graduation
27 rates. The system must use data to engage schools and districts in
28 identifying successful strategies and systems that are based on
29 federal and state accountability measures. Funding may also support
30 the effort to provide assistance about successful strategies and
31 systems to districts and schools that are underperforming in the
32 targeted student subgroups.

33 (3) WORK GROUPS

34 (a) \$335,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$335,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of chapter
37 206, Laws of 2018 (career and college readiness).

38 (b) \$200,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided for the office of the superintendent of
2 public instruction to meet statutory obligations related to the
3 provision of medically and scientifically accurate, age-appropriate,
4 and inclusive sexual health education as authorized by chapter 206,
5 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
6 (healthy youth act).

7 (c) \$118,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$118,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter
10 75, Laws of 2018 (dyslexia).

11 (d) \$200,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$200,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 386, Laws of 2019 (social emotional learning).

15 (e) \$130,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$130,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the office of the
18 superintendent of public instruction to collaborate with the
19 department of children, youth, and families to complete a report with
20 options and recommendations for administrative efficiencies and long
21 term strategies that align and integrate high-quality early learning
22 programs administered by both agencies and consistent with
23 implementation of Engrossed Second Substitute Senate Bill No. 5237
24 (child care & early dev. exp.). The report, due September 1, 2022,
25 shall address capital needs, data collection and data sharing,
26 licensing changes, quality standards, options for community-based and
27 school-based settings with inclusive facilities and operations,
28 fiscal modeling, and any statutory changes needed to achieve
29 administrative efficiencies.

30 (f) \$107,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$107,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office to support the
33 children and youth behavioral health work group created in chapter
34 130, Laws of 2020 (child. mental health wk. grp).

35 (g) \$310,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$249,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the development and
38 implementation of a language access technical assistance program for
39 school districts and to reconvene an expanded work group under

1 section 2, chapter 256, Laws of 2019. The activities of and resources
2 provided by the language access technical assistance program must
3 align with the recommendations in the October 2020 report of the
4 language access work group created by section 2, chapter 256, Laws of
5 2019 in order to improve awareness and fulfillment of language access
6 rights for families in educational settings. The work group under
7 this subsection shall, by December 1, 2021, report to the appropriate
8 committees of the legislature recommendations for standards,
9 training, testing, and credentialing for spoken and sign language
10 interpreters for students' families and for collecting information
11 related to language access services in schools and school districts.
12 Within the amounts provided in this subsection, the office must
13 provide a report to the appropriate committees of the legislature by
14 December 1, 2021. The report shall include, at a minimum, information
15 regarding the different languages in which students and students'
16 families prefer to communicate by each school district.

17 (4) STATEWIDE PROGRAMS

18 (a) \$2,590,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$2,590,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the Washington kindergarten
21 inventory of developing skills. State funding shall support statewide
22 administration and district implementation of the inventory under RCW
23 28A.655.080.

24 (b) \$703,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$703,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of chapter
27 72, Laws of 2016 (educational opportunity gap).

28 (c) \$950,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$950,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the Washington reading
31 corps. The superintendent shall allocate reading corps members to
32 schools identified for comprehensive or targeted support and school
33 districts that are implementing comprehensive, proven, research-based
34 reading programs. Two or more schools may combine their Washington
35 reading corps programs.

36 (d) \$10,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$10,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
39 (biliteracy seal).

1 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for school bullying and
4 harassment prevention activities.

5 (ii) \$15,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$15,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 240, Laws of 2016 (school safety).

9 (iii) \$570,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$570,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office of the
12 superintendent of public instruction to provide statewide support and
13 coordination for the regional network of behavioral health, school
14 safety, and threat assessment established in chapter 333, Laws of
15 2019 (school safety and well-being). Within the amounts provided in
16 this subsection (4) (e) (iii), \$200,000 of the general fund—state
17 appropriation for fiscal year 2022 is provided solely for grants to
18 schools or school districts for planning and integrating tiered
19 suicide prevention and behavioral health supports. Grants must be
20 awarded first to districts demonstrating the greatest need and
21 readiness. Grants may be used for intensive technical assistance and
22 training, professional development, and evidence-based suicide
23 prevention training.

24 (iv) \$196,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$196,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the school safety center
27 within the office of the superintendent of public instruction.

28 (A) Within the amounts provided in this subsection (4) (e) (iv),
29 \$100,000 of the general fund—state appropriation for fiscal year 2022
30 and \$100,000 of the general fund—state appropriation for fiscal year
31 2023 are provided solely for a school safety program to provide
32 school safety training for all school administrators and school
33 safety personnel. The school safety center advisory committee shall
34 develop and revise the training program, using the best practices in
35 school safety.

36 (B) Within the amounts provided in this subsection (4) (e) (iv),
37 \$96,000 of the general fund—state appropriation for fiscal year 2022
38 and \$96,000 of the general fund—state appropriation for fiscal year
39 2023 are provided solely for administration of the school safety

1 center. The safety center shall act as an information dissemination
2 and resource center when an incident occurs in a school district in
3 Washington or in another state, coordinate activities relating to
4 school safety, review and approve manuals and curricula used for
5 school safety models and training, and maintain a school safety
6 information web site.

7 (f) (i) \$162,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$162,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for youth suicide prevention
10 activities.

11 (ii) \$76,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$76,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 64, Laws of 2018 (sexual abuse of students).

15 (g) (i) \$280,000 of the general fund—state appropriation for
16 fiscal year 2022, \$280,000 of the general fund—state appropriation
17 for fiscal year 2023, and \$1,053,000 of the dedicated marijuana
18 account—state appropriation are provided solely for dropout
19 prevention, intervention, and reengagement programs, including the
20 jobs for America's graduates (JAG) program, dropout prevention
21 programs that provide student mentoring, and the building bridges
22 statewide program. Students in the foster care system or who are
23 homeless shall be given priority by districts offering the jobs for
24 America's graduates program. The office of the superintendent of
25 public instruction shall convene staff representatives from high
26 schools to meet and share best practices for dropout prevention. Of
27 these amounts, \$520,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2022, and \$533,000 of the dedicated
29 marijuana account—state appropriation for fiscal year 2023 are
30 provided solely for the building bridges statewide program.

31 (ii) \$293,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$293,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the office of the
34 superintendent of public instruction to support district
35 implementation of comprehensive guidance and planning programs in
36 support of high-quality high school and beyond plans consistent with
37 RCW 28A.230.090.

38 (iii) \$178,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$178,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of chapter
2 291, Laws of 2017 (truancy reduction efforts).

3 (h) Sufficient amounts are appropriated in this section for the
4 office of the superintendent of public instruction to create a
5 process and provide assistance to school districts in planning for
6 future implementation of the summer knowledge improvement program
7 grants.

8 (i) \$358,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$358,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 chapter 221, Laws of 2019 (CTE course equivalencies).

12 (j) \$196,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$196,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the implementation of
15 chapter 252, Laws of 2019 (high school graduation reqs.).

16 (k) \$60,000 of the general fund—state appropriation for fiscal
17 year 2022, \$60,000 of the general fund—state appropriation for fiscal
18 year 2023, and \$680,000 of the general fund—federal appropriation are
19 provided solely for the implementation of chapter 295, Laws of 2019
20 (educator workforce supply). Of the amounts provided in this
21 subsection, \$680,000 of the general fund—federal appropriation is
22 provided solely for title II SEA state-level activities to implement
23 section 103, chapter 295, Laws of 2019 relating to the regional
24 recruiters program.

25 (l) \$150,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for a tribal liaison at the
28 office of the superintendent of public instruction to facilitate
29 access to and support enrollment in career connected learning
30 opportunities for tribal students, including career awareness and
31 exploration, career preparation, and career launch programs, as
32 defined in RCW 28C.30.020, so that tribal students may receive high
33 school or college credit to the maximum extent possible.

34 (m) \$57,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$57,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of chapter
37 288, Laws of 2020 (school meals at no cost).

38 (n) \$269,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$142,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of chapter
2 353, Laws of 2020 (innovative learning pilot).

3 (o) \$200,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of the
6 superintendent of public instruction to provide statewide
7 coordination towards multicultural, culturally responsive, and anti-
8 racist education to support academically, socially, and culturally
9 literate learners. The office must engage community members and key
10 interested parties to:

11 (i) Develop a clear definition and framework for African American
12 studies to guide instruction in grades seven through twelve;

13 (ii) Develop a plan for aligning African American studies across
14 all content areas; and

15 (iii) Identify professional development opportunities for
16 educators and administrators to build capacity in creating high-
17 quality learning environments centered in belonging and racial
18 equity, anti-racist approaches, and asset-based methodologies that
19 pull from all students' cultural funds of knowledge.

20 (p) \$275,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$125,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of the
23 superintendent of public instruction to convene and provide staff
24 support to the K-12 basic education compensation advisory committee
25 established in section 951 of this act.

26 (q) \$250,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the office of the
29 superintendent of public instruction to develop resources, share best
30 practices, and provide technical assistance for school districts to
31 support implementation of comprehensive, culturally responsive, and
32 high-quality civics education. Within amounts provided in this
33 subsection, the office shall administer competitive grant awards of
34 up to \$1,500 per first class school district and \$750 per second
35 class school district to support in-service training and the
36 development or adoption of curriculum and instructional materials.
37 The office shall utilize a portion of this funding to assess the
38 learning outcomes related to civic education curriculum and to
39 support related assessments that gauge the degree to which high

1 quality civic education is taking place in school districts
2 throughout the state.

3 (r) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of the
6 superintendent of public instruction to provide technical assistance
7 to school districts through the center for the improvement of student
8 learning. The technical assistance must support the implementation of
9 trauma-informed practices, policies, and procedures, including
10 implementation of social emotional learning programs, multi-tiered
11 systems of support, and other evidence-based programs that improve
12 school climate and student emotional wellbeing.

13 (s) \$49,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$49,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of Engrossed
16 Substitute House Bill No. 1214 (K-12 safety & security serv.). If the
17 bill is not enacted by June 30, 2021, the amounts provided in this
18 subsection shall lapse.

19 (t) \$35,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for implementation of Substitute House
21 Bill No. 1363 (secondary trauma/K-12). If the bill is not enacted by
22 June 30, 2021, the amount provided in this subsection shall lapse.

23 (u) \$140,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$135,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of Substitute
26 House Bill No. 1208 (learning assistance program). If the bill is not
27 enacted by June 30, 2021, the amounts provided in this subsection
28 shall lapse.

29 (v) \$505,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$486,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Engrossed
32 Second Substitute House Bill No. 1295 (institutional ed./release). If
33 the bill is not enacted by June 30, 2021, the amounts provided in
34 this subsection shall lapse.

35 (w) \$60,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for the office of the superintendent of
37 public instruction to evaluate and implement best practices and
38 procedures for ensuring that student lunch periods include a seated
39 lunch duration of at least 20 minutes. The office of the

1 superintendent of public instruction shall, through an application-
2 based process, select six public schools to serve as demonstration
3 sites. Of the amounts provided in this subsection:

4 (i) \$30,000 of the general fund—state appropriation is provided
5 solely for annual grant awards of \$5,000 each provided to the six
6 school districts selected to serve as school demonstration sites;

7 (ii) \$20,000 of the general fund—state appropriation is provided
8 solely for the office to hire a consultant with expertise in
9 nutrition programs to oversee the demonstration projects and provide
10 technical support; and

11 (iii) \$10,000 of the general fund—state appropriation is provided
12 solely for the office to provide technical support to the
13 demonstration sites and report its findings and recommendations to
14 the education committees of the house of representatives and the
15 senate by October 1, 2022.

16 (x) \$27,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for implementation of Substitute Senate
18 Bill No. 5030 (school counseling programs). If the bill is not
19 enacted by June 30, 2021, the amount provided in this subsection
20 shall lapse.

21 (y) \$16,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$16,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5237 (child care & early dev.
25 exp.). If the bill is not enacted by June 30, 2021, the amounts
26 provided in this subsection shall lapse.

27 (5) CAREER CONNECTED LEARNING

28 (a) \$852,000 of the workforce education investment account—state
29 appropriation is provided solely for expanding career connected
30 learning as provided in RCW 28C.30.020.

31 (b) \$960,000 of the workforce education investment account—state
32 appropriation is provided solely for increasing the funding per full-
33 time equivalent for career launch programs as described in RCW
34 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
35 enrollment exceeding the funding provided in this subsection, funding
36 is provided in section 504 of this act.

37 (c) \$500,000 of the workforce education investment account—state
38 appropriation is provided solely for the Federal Way school district

1 to establish pre-apprenticeship pathways and career connected
2 learning programs in the skilled trades in Federal Way.

3 (d) \$1,500,000 of the workforce education investment account—
4 state is provided solely for Marysville school district to
5 collaborate with Arlington school district, Everett Community
6 College, other local school districts, local labor unions, local
7 Washington state apprenticeship and training council registered
8 apprenticeship programs, and local industry groups to continue the
9 regional apprenticeship pathways program.

10 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

11	General Fund—State Appropriation (FY 2022).	\$3,001,000
12	General Fund—State Appropriation (FY 2023).	\$5,003,000
13	Washington Opportunity Pathways Account—State	
14	Appropriation.	\$322,000
15	TOTAL APPROPRIATION.	\$8,326,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$152,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$138,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely to the state board of education
21 for the following: Continuation of the mastery-based learning work
22 group (chapter 252, Laws of 2019), expansion of ongoing pathways
23 research, and a report outlining findings and recommendations to the
24 governor and education committees of the legislature by December 31,
25 2022.

26 (2) \$1,500,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$3,500,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely to the state board of education
29 for implementation of mastery-based learning in school district
30 demonstration sites for the purpose of addressing learning recovery
31 and other educational issues related to COVID-19. The funds must be
32 used for grants to school districts, professional development of
33 school district staff, and implementation support provided by the
34 state board of education. The state board of education shall require
35 grant recipients to report on impacts and participate in a
36 collaborative to share best practices. Grants for mastery-based
37 learning may be made in partnership with private matching funds.

1 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**

2 **BOARD**

3	General Fund—State Appropriation (FY 2022).	\$16,868,000
4	General Fund—State Appropriation (FY 2023).	\$19,203,000
5	TOTAL APPROPRIATION.	\$36,071,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$1,693,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,725,000 of the general fund—state appropriation for
10 fiscal year 2023 are for the operation and expenses of the Washington
11 professional educator standards board including implementation of
12 chapter 172, Laws of 2017 (educator prep. data/PESB).

13 (2)(a) \$600,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$600,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for grants to improve
16 preservice teacher training and funding of alternate routes to
17 certification programs administered by the professional educator
18 standards board.

19 (b) Within the amounts provided in this subsection (2), up to
20 \$500,000 of the general fund—state appropriation for fiscal year 2022
21 and up to \$500,000 of the general fund—state appropriation for fiscal
22 year 2023 are provided for grants to public or private colleges of
23 education in Washington state to develop models and share best
24 practices for increasing the classroom teaching experience of
25 preservice training programs.

26 (3) \$622,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$622,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided for the recruiting Washington teachers
29 program with priority given to programs that support bilingual
30 teachers, teachers from populations that are underrepresented, and
31 English language learners. Of the amounts provided in this subsection
32 (3), \$500,000 of the general fund—state appropriation for fiscal year
33 2022 and \$500,000 of the general fund—state appropriation for fiscal
34 year 2023 are provided solely for implementation and expansion of the
35 bilingual educator initiative pilot project established under RCW
36 28A.180.120.

37 (4) \$150,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the implementation of
2 chapter 295, Laws of 2019 (educator workforce supply).

3 (5) \$13,499,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$16,076,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for
6 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
7 amounts provided in this subsection:

8 (a) \$250,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely to develop an online course to train
10 educators on effective community, family, and student engagement.

11 (b) \$12,587,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$15,414,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for grants to
14 districts to provide two days of training per school year in the
15 paraeducator certificate program to all paraeducators. Funds in this
16 subsection are provided solely for reimbursement to school districts
17 that provide paraeducators with two days of training in the
18 paraeducator certificate program in each of the 2020-21 and 2021-22
19 school years.

20 (6) \$54,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for implementation of Second Substitute
22 House Bill No. 1028 (residency teacher cert.). If the bill is not
23 enacted by June 30, 2021, the amount provided in this subsection
24 shall lapse.

25 (7) \$63,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely to develop standards for two specialty
27 endorsements in computer science, one in elementary computer science
28 and one in secondary computer science. The professional educator
29 standards board shall consult with the superintendent of public
30 instruction to confirm that the specialty endorsements reflect the
31 appropriate content necessary to teach computer science in the
32 classroom, as defined by the office of the superintendent of public
33 instruction with industry input. The computer science specialty
34 endorsements must be available to all certificated teachers who hold
35 a valid license and who demonstrate sufficient content knowledge in
36 computer science.

37 (8) \$187,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$30,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 5044 (schools/equity training). If the
2 bill is not enacted by June 30, 2021, the amounts provided in this
3 subsection shall lapse.

4 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
5 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

6	General Fund—State Appropriation (FY 2022).	\$9,852,652,000
7	General Fund—State Appropriation (FY 2023).	\$9,550,695,000
8	Education Legacy Trust Account—State Appropriation. .	\$1,398,115,000
9	TOTAL APPROPRIATION.	\$20,801,462,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1)(a) Each general fund fiscal year appropriation includes such
13 funds as are necessary to complete the school year ending in the
14 fiscal year and for prior fiscal year adjustments.

15 (b) For the 2021-22 and 2022-23 school years, the superintendent
16 shall allocate general apportionment funding to school districts as
17 provided in the funding formulas and salary allocations in sections
18 504 and 505 of this act, excluding (c) of this subsection.

19 (c) From July 1, 2021, to August 31, 2021, the superintendent
20 shall allocate general apportionment funding to school districts
21 programs as provided in sections 503 and 504, chapter 357, Laws of
22 2020, as amended.

23 (d) The enrollment of any district shall be the annual average
24 number of full-time equivalent students and part-time students as
25 provided in RCW 28A.150.350, enrolled on the fourth day of school in
26 September and on the first school day of each month October through
27 June, including students who are in attendance pursuant to RCW
28 28A.335.160 and 28A.225.250 who do not reside within the servicing
29 school district. Any school district concluding its basic education
30 program in May must report the enrollment of the last school day held
31 in May in lieu of a June enrollment.

32 (e)(i) Funding provided in part V of this act is sufficient to
33 provide each full-time equivalent student with the minimum hours of
34 instruction required under RCW 28A.150.220.

35 (ii) The office of the superintendent of public instruction shall
36 align the agency rules defining a full-time equivalent student with
37 the increase in the minimum instructional hours under RCW
38 28A.150.220, as amended by the legislature in 2014.

1 (f) The superintendent shall adopt rules requiring school
2 districts to report full-time equivalent student enrollment as
3 provided in RCW 28A.655.210.

4 (g) For the 2021-22 and 2022-23 school years, school districts
5 must report to the office of the superintendent of public instruction
6 the monthly actual average district-wide class size across each grade
7 level of kindergarten, first grade, second grade, and third grade
8 classes. The superintendent of public instruction shall report this
9 information to the education and fiscal committees of the house of
10 representatives and the senate by September 30th of each year.

11 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

12 Allocations for certificated instructional staff salaries for the
13 2021-22 and 2022-23 school years are determined using formula-
14 generated staff units calculated pursuant to this subsection.

15 (a) Certificated instructional staff units, as defined in RCW
16 28A.150.410, shall be allocated to reflect the minimum class size
17 allocations, requirements, and school prototypes assumptions as
18 provided in RCW 28A.150.260. The superintendent shall make
19 allocations to school districts based on the district's annual
20 average full-time equivalent student enrollment in each grade.

21 (b) Additional certificated instructional staff units provided in
22 this subsection (2) that exceed the minimum requirements in RCW
23 28A.150.260 are enhancements outside the program of basic education,
24 except as otherwise provided in this section.

25 (c) (i) The superintendent shall base allocations for each level
26 of prototypical school, including those at which more than fifty
27 percent of the students were eligible for free and reduced-price
28 meals in the prior school year, on the following regular education
29 average class size of full-time equivalent students per teacher,
30 except as provided in (c) (ii) of this subsection:

31 General education class size:

32 Grade	RCW 28A.150.260	2021-22	2022-23
		School Year	School Year
34 Grade K		17.00	17.00
35 Grade 1		17.00	17.00
36 Grade 2		17.00	17.00
37 Grade 3		17.00	17.00

1	Grade 4	27.00	27.00
2	Grades 5-6	27.00	27.00
3	Grades 7-8	28.53	28.53
4	Grades 9-12	28.74	28.74

5 The superintendent shall base allocations for: Laboratory science
6 average class size as provided in RCW 28A.150.260; career and
7 technical education (CTE) class size of 23.0; and skill center
8 program class size of 19. Certificated instructional staff units
9 provided for skills centers that exceed the minimum requirements of
10 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
11 and are part of the state's program of basic education.

12 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
13 planning period, expressed as a percentage of a teacher work day, is
14 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

15 (iii) Advanced placement and international baccalaureate courses
16 are funded at the same class size assumptions as general education
17 schools in the same grade; and

18 (d)(i) Funding for teacher librarians, school nurses, social
19 workers, school psychologists, and guidance counselors is allocated
20 based on the school prototypes as provided in RCW 28A.150.260 and is
21 considered certificated instructional staff, except as provided in
22 (d)(ii) of this subsection.

23 (ii)(A) For the twenty schools with the lowest overall school
24 score for all students in the 2018-19 school year, as determined by
25 the Washington school improvement framework among elementary schools,
26 middle schools, and other schools not serving students up to twelfth
27 grade, having enrollments greater than one hundred fifty students, in
28 addition to the allocation under (d)(i) of this subsection the
29 superintendent shall allocate additional funding for guidance
30 counselors for each level of prototypical school in the 2021-22
31 school year as follows:

	Elementary	Middle
32		
33	Guidance	0.307
34	counselors	0.512

35 To receive additional allocations under this subsection
36 (2)(d)(ii)(A), a school eligible to receive the allocation must have
37 demonstrated actual staffing for guidance counselors for its

1 prototypical school level that meets or exceeds the staffing for
 2 guidance counselors in (d)(i) of this subsection and this subsection
 3 (2)(d)(ii)(A) for its prototypical school level. School districts
 4 must distribute the additional guidance counselors allocation in this
 5 subsection to the schools that generate the allocation. The
 6 enhancement within this subsection is not part of the state's program
 7 of basic education.

8 (B) For qualifying high-poverty schools in the 2022-23 school
 9 year, at which more than 50 percent of the students were eligible for
 10 free and reduced-price meals in the prior school year, in addition to
 11 the allocation under (d)(i) of this subsection, the superintendent
 12 shall allocate additional funding for guidance counselors for each
 13 level of prototypical school as follows:

	Elementary	Middle	High
14			
15	Guidance	0.500	0.500
16	counselors		0.500

17 (C) Students in approved career and technical education and skill
 18 center programs generate certificated instructional staff units to
 19 provide for the services of teacher librarians, school nurses, social
 20 workers, school psychologists, and guidance counselors at the
 21 following combined rate per 1000 student full-time equivalent
 22 enrollment:

	2021-22 School Year	2022-23 School Year
23		
24		
25	Career and Technical Education	3.07
26	Skill Center	3.41

27 (3) ADMINISTRATIVE STAFF ALLOCATIONS

28 (a) Allocations for school building-level certificated
 29 administrative staff salaries for the 2021-22 and 2022-23 school
 30 years for general education students are determined using the formula
 31 generated staff units calculated pursuant to this subsection. The
 32 superintendent shall make allocations to school districts based on
 33 the district's annual average full-time equivalent enrollment in each
 34 grade. The following prototypical school values shall determine the
 35 allocation for principals, assistant principals, and other
 36 certificated building level administrators:

37 Prototypical School Building:

1	Elementary School	1.253
2	Middle School	1.353
3	High School	1.880

4 (b) Students in approved career and technical education and skill
5 center programs generate certificated school building-level
6 administrator staff units at per student rates that are a multiple of
7 the general education rate in (a) of this subsection by the following
8 factors:

9	Career and Technical Education students.	1.025
10	Skill Center students.	1.198

11 (4) CLASSIFIED STAFF ALLOCATIONS

12 Allocations for classified staff units providing school building-
13 level and district-wide support services for the 2021-22 and 2022-23
14 school years are determined using the formula-generated staff units
15 provided in RCW 28A.150.260 and pursuant to this subsection, and
16 adjusted based on each district's annual average full-time equivalent
17 student enrollment in each grade.

18 (5) CENTRAL OFFICE ALLOCATIONS

19 In addition to classified and administrative staff units
20 allocated in subsections (3) and (4) of this section, classified and
21 administrative staff units are provided for the 2021-22 and 2022-23
22 school years for the central office administrative costs of operating
23 a school district, at the following rates:

24 (a) The total central office staff units provided in this
25 subsection (5) are calculated by first multiplying the total number
26 of eligible certificated instructional, certificated administrative,
27 and classified staff units providing school-based or district-wide
28 support services, as identified in RCW 28A.150.260(6)(b) and the
29 increased allocations provided pursuant to subsections (2) and (4) of
30 this section, by 5.3 percent.

31 (b) Of the central office staff units calculated in (a) of this
32 subsection, 74.53 percent are allocated as classified staff units, as
33 generated in subsection (4) of this section, and 25.48 percent shall
34 be allocated as administrative staff units, as generated in
35 subsection (3) of this section.

36 (c) Staff units generated as enhancements outside the program of
37 basic education to the minimum requirements of RCW 28A.150.260, and

1 staff units generated by skill center and career-technical students,
2 are excluded from the total central office staff units calculation in
3 (a) of this subsection.

4 (d) For students in approved career-technical and skill center
5 programs, central office classified units are allocated at the same
6 staff unit per student rate as those generated for general education
7 students of the same grade in this subsection (5), and central office
8 administrative staff units are allocated at staff unit per student
9 rates that exceed the general education rate established for students
10 in the same grade in this subsection (5) by 12.52 percent in the
11 2021-22 school year and 11.96 percent in the 2022-23 school year for
12 career and technical education students, and 17.86 percent in the
13 2021-22 school year and 17.26 percent in the 2022-23 school year for
14 skill center students.

15 (6) FRINGE BENEFIT ALLOCATIONS

16 Fringe benefit allocations shall be calculated at a rate of 22.71
17 percent in the 2021-22 school year and 22.71 percent in the 2022-23
18 school year for certificated salary allocations provided under
19 subsections (2), (3), and (5) of this section, and a rate of 22.75
20 percent in the 2021-22 school year and 22.75 percent in the 2022-23
21 school year for classified salary allocations provided under
22 subsections (4) and (5) of this section.

23 (7) INSURANCE BENEFIT ALLOCATIONS

24 Insurance benefit allocations shall be calculated at the rates
25 specified in section 506 of this act, based on the number of benefit
26 units determined as follows: Except for nonrepresented employees of
27 educational service districts, the number of calculated benefit units
28 determined below. Calculated benefit units are staff units multiplied
29 by the benefit allocation factors established in the collective
30 bargaining agreement referenced in section 942 of this act. These
31 factors are intended to adjust allocations so that, for the purpose
32 of distributing insurance benefits, full-time equivalent employees
33 may be calculated on the basis of 630 hours of work per year, with no
34 individual employee counted as more than one full-time equivalent.
35 The number of benefit units is determined as follows:

36 (a) The number of certificated staff units determined in
37 subsections (2), (3), and (5) of this section multiplied by 1.02; and

38 (b) The number of classified staff units determined in
39 subsections (4) and (5) of this section multiplied by 1.43.

(8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

Funding is allocated per annual average full-time equivalent student for the materials, supplies, and operating costs (MSOC) incurred by school districts, consistent with the requirements of RCW 28A.150.260.

(a) (i) MSOC funding for general education students are allocated at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2021-22 School Year	2022-23 School Year
Technology	\$140.84	\$168.10
Utilities and Insurance	\$382.70	\$388.82
Curriculum and Textbooks	\$151.22	\$153.64
Other Supplies	\$299.50	\$303.29
Library Materials	\$21.54	\$21.89
Instructional Professional Development for Certificated and Classified Staff	\$23.39	\$23.76
Facilities Maintenance	\$189.59	\$192.62
Security and Central Office	\$131.35	\$133.45
TOTAL MSOC/STUDENT FTE	\$1,340.13	\$1,386.57

(ii) For the 2021-22 school year and 2022-23 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any proposed use of this difference and how this use will improve student achievement.

(iii) Within the amount provided in (a) (i) of this subsection (8), allocations for MSOC technology in excess of RCW 28A.150.260 are not part of the state's basic education.

1 (b) Students in approved skill center programs generate per
2 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
3 and \$1,610.92 for the 2022-23 school year.

4 (c) Students in approved exploratory and preparatory career and
5 technical education programs generate per student FTE MSOC
6 allocations of \$1,585.55 for the 2021-22 school year and \$1,610.92
7 for the 2022-23 school year.

8 (d) Students in grades 9-12 generate per student FTE MSOC
9 allocations in addition to the allocations provided in (a) through
10 (c) of this subsection at the following rate:

11 MSOC Component	2021-22	2022-23
12	School Year	School Year
13 Technology	\$40.50	\$41.15
14 Curriculum and Textbooks	\$44.18	\$44.89
15 Other Supplies	\$86.06	\$87.43
16 Library Materials	\$5.99	\$6.09
17 Instructional Professional Development for Certified 18 and Classified Staff	\$7.36	\$7.48
19 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$187.04

20 (9) SUBSTITUTE TEACHER ALLOCATIONS

21 For the 2021-22 and 2022-23 school years, funding for substitute
22 costs for classroom teachers is based on four (4) funded substitute
23 days per classroom teacher unit generated under subsection (2) of
24 this section, at a daily substitute rate of \$151.86.

25 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

26 (a) Amounts provided in this section from July 1, 2021, to August
27 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
28 2020, as amended (allocation of funding for students enrolled in
29 alternative learning experiences).

30 (b) The superintendent of public instruction shall require all
31 districts receiving general apportionment funding for alternative
32 learning experience (ALE) programs as defined in WAC 392-121-182 to
33 provide separate financial accounting of expenditures for the ALE
34 programs offered in district or with a provider, including but not
35 limited to private companies and multidistrict cooperatives, as well
36 as accurate, monthly headcount and FTE enrollment claimed for basic

1 education, including separate counts of resident and nonresident
2 students.

3 (11) DROPOUT REENGAGEMENT PROGRAM

4 The superintendent shall adopt rules to require students claimed
5 for general apportionment funding based on enrollment in dropout
6 reengagement programs authorized under RCW 28A.175.100 through
7 28A.175.115 to meet requirements for at least weekly minimum
8 instructional contact, academic counseling, career counseling, or
9 case management contact. Districts must also provide separate
10 financial accounting of expenditures for the programs offered by the
11 district or under contract with a provider, as well as accurate
12 monthly headcount and full-time equivalent enrollment claimed for
13 basic education, including separate enrollment counts of resident and
14 nonresident students.

15 (12) ALL DAY KINDERGARTEN PROGRAMS

16 Funding in this section is sufficient to fund all day
17 kindergarten programs in all schools in the 2021-22 school year and
18 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

19 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
20 NECESSARY PLANTS

21 For small school districts and remote and necessary school plants
22 within any district which have been judged to be remote and necessary
23 by the superintendent of public instruction, additional staff units
24 are provided to ensure a minimum level of staffing support.
25 Additional administrative and certificated instructional staff units
26 provided to districts in this subsection shall be reduced by the
27 general education staff units, excluding career and technical
28 education and skills center enhancement units, otherwise provided in
29 subsections (2) through (5) of this section on a per district basis.

30 (a) For districts enrolling not more than twenty-five average
31 annual full-time equivalent students in grades K-8, and for small
32 school plants within any school district which have been judged to be
33 remote and necessary by the superintendent of public instruction and
34 enroll not more than twenty-five average annual full-time equivalent
35 students in grades K-8:

36 (i) For those enrolling no students in grades 7 and 8, 1.76
37 certificated instructional staff units and 0.24 certificated
38 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units;

21 (c) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full-time
23 equivalent students, for enrollment in grades 9-12 in each such
24 school, other than alternative schools, except as noted in this
25 subsection:

26 (i) For remote and necessary schools enrolling students in any
27 grades 9-12 but no more than twenty-five average annual full-time
28 equivalent students in grades K-12, four and one-half certificated
29 instructional staff units and one-quarter of a certificated
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine
32 certificated instructional staff units and one-half of a certificated
33 administrative staff unit for the first sixty average annual full-
34 time equivalent students, and additional staff units based on a ratio
35 of 0.8732 certificated instructional staff units and 0.1268
36 certificated administrative staff units per each additional forty-
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall
39 add students enrolled in a district alternative high school and any
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more
4 than seventy annual average full-time equivalent students and less
5 than one hundred eighty students, operating a grades K-8 program or a
6 grades 1-8 program, an additional one-half of a certificated
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a
11 grades 1-6 program, an additional one-half of a certificated
12 instructional staff unit;

13 (f) (i) For enrollments generating certificated staff unit
14 allocations under (a) through (e) of this subsection, one classified
15 staff unit for each 2.94 certificated staff units allocated under
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit; and

21 (g) School districts receiving additional staff units to support
22 small student enrollments and remote and necessary plants under this
23 subsection (13) shall generate additional MSOC allocations consistent
24 with the nonemployee related costs (NERC) allocation formula in place
25 for the 2010-11 school year as provided section 502, chapter 37, Laws
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
27 for inflation.

28 (14) Any school district board of directors may petition the
29 superintendent of public instruction by submission of a resolution
30 adopted in a public meeting to reduce or delay any portion of its
31 basic education allocation for any school year. The superintendent of
32 public instruction shall approve such reduction or delay if it does
33 not impair the district's financial condition. Any delay shall not be
34 for more than two school years. Any reduction or delay shall have no
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following
38 programs outside the basic education formula during fiscal years 2022
39 and 2023 as follows:

1 (a) \$650,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$650,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) Funding in this section is sufficient to fund a maximum of
14 1.6 FTE enrollment for skills center students pursuant to chapter
15 463, Laws of 2007.

16 (17) Funding in this section is sufficient to fund a maximum of
17 1.2 FTE enrollment for career launch students pursuant to RCW
18 28A.700.130. Expenditures for this purpose must come first from the
19 appropriations provided in section 501(5) of this act; funding for
20 career launch enrollment exceeding those appropriations is provided
21 in this section. The office of the superintendent of public
22 instruction shall provide a summary report to the office of the
23 governor and the appropriate committees of the legislature by January
24 1, 2022. The report must include the total FTE enrollment for career
25 launch students, the FTE enrollment for career launch students that
26 exceeded the appropriations provided in section 501(5) of this act,
27 and the amount expended from this section for those students.

28 (18) Students participating in running start programs may be
29 funded up to a combined maximum enrollment of 1.2 FTE including
30 school district and institution of higher education enrollment
31 consistent with the running start course requirements provided in
32 chapter 202, Laws of 2015 (dual credit education opportunities). In
33 calculating the combined 1.2 FTE, the office of the superintendent of
34 public instruction may average the participating student's September
35 through June enrollment to account for differences in the start and
36 end dates for courses provided by the high school and higher
37 education institution. Additionally, the office of the superintendent
38 of public instruction, in consultation with the state board for
39 community and technical colleges, the student achievement council,

1 and the education data center, shall annually track and report to the
2 fiscal committees of the legislature on the combined FTE experience
3 of students participating in the running start program, including
4 course load analyses at both the high school and community and
5 technical college system.

6 (19) If two or more school districts consolidate and each
7 district was receiving additional basic education formula staff units
8 pursuant to subsection (13) of this section, the following apply:

9 (a) For three school years following consolidation, the number of
10 basic education formula staff units shall not be less than the number
11 of basic education formula staff units received by the districts in
12 the school year prior to the consolidation; and

13 (b) For the fourth through eighth school years following
14 consolidation, the difference between the basic education formula
15 staff units received by the districts for the school year prior to
16 consolidation and the basic education formula staff units after
17 consolidation pursuant to subsection (13) of this section shall be
18 reduced in increments of twenty percent per year.

19 (20)(a) Indirect cost charges by a school district to approved
20 career and technical education middle and secondary programs shall
21 not exceed the lesser of five percent or the cap established in
22 federal law of the combined basic education and career and technical
23 education program enhancement allocations of state funds. Middle and
24 secondary career and technical education programs are considered
25 separate programs for funding and financial reporting purposes under
26 this section.

27 (b) Career and technical education program full-time equivalent
28 enrollment shall be reported on the same monthly basis as the
29 enrollment for students eligible for basic support, and payments
30 shall be adjusted for reported career and technical education program
31 enrollments on the same monthly basis as those adjustments for
32 enrollment for students eligible for basic support.

33 (21) Funding in this section is sufficient to provide full
34 general apportionment payments to school districts eligible for
35 federal forest revenues as provided in RCW 28A.520.020. For the
36 2021-2023 biennium, general apportionment payments are not reduced
37 for school districts receiving federal forest revenues.

38 (22) \$16,211,000 of the general fund—state appropriation for
39 fiscal year 2022 is provided solely to ensure that school districts
40 receive at least \$500 per pupil for COVID-19 relief funding when

1 combined with federal relief dollars. These funds are one-time
2 allocations to school districts and may be used according to the
3 allowable uses defined in section 2001(2)(e) of the American rescue
4 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school
5 district must submit an academic and student well-being recovery plan
6 to the office of the superintendent of public instruction as required
7 in section 12(3), chapter 3, Laws of 2021, and must also report
8 progress on implementing the plan in a manner identified by the
9 superintendent.

10 (a) The office of the superintendent of public instruction must
11 calculate a relief per pupil amount for each district defined as: The
12 quotient from dividing the total funding allocated to each district
13 from the federal relief funds, as defined in (b) of this subsection,
14 by a school district's total enrollment as defined in (c) of this
15 subsection. A school district with a relief per pupil amount less
16 than \$500 shall receive the difference between \$500 and the relief
17 per pupil amount, multiplied by the school district's total
18 enrollment.

19 (b) For the purposes of this subsection, federal relief funds
20 allocated to school districts include:

21 (i) Subgrants authorized under section 18003, the coronavirus
22 aid, relief, and economic security act, P.L. 116-136;

23 (ii) Subgrants authorized under section 313, the coronavirus
24 response and relief supplemental appropriations act, P.L. 116-260;
25 and

26 (iii) Subgrants authorized under section 2001, the American
27 rescue plan act of 2021, P.L. 117-2.

28 (c) For the purposes of this subsection, a school district's
29 total enrollment means the district's 2019-20 school year annual
30 average full-time equivalent student enrollment, excluding full-time
31 equivalent student enrollments for which funds are separately
32 calculated and allocated under RCW 28A.232.020, 28A.600.310(4),
33 28A.245.020, and 28A.175.110.

34 (d) For the purposes of this subsection, this subsection applies
35 to state-tribal compact schools established under chapter 28A.715
36 RCW.

37 (23) \$27,806,000 of the general fund—state appropriation for
38 fiscal year 2022 is provided solely for enrollment stabilization
39 allocations required in section 1519 of this act.

1 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3 General Fund—State Appropriation (FY 2022). \$102,094,000
4 General Fund—State Appropriation (FY 2023). \$310,929,000
5 TOTAL APPROPRIATION. \$413,023,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The salary increases provided in this section are 2.0 percent
9 for the 2021-22 school year, and 1.6 percent for the 2022-23 school
10 year, the annual inflationary adjustments pursuant to RCW
11 28A.400.205.

12 (2)(a) In addition to salary allocations, the appropriations in
13 this section include funding for professional learning as defined in
14 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
15 purpose is calculated as the equivalent of three days of salary and
16 benefits for each of the funded full-time equivalent certificated
17 instructional staff units. Nothing in this section entitles an
18 individual certificated instructional staff to any particular number
19 of professional learning days.

20 (b) Of the funding provided for professional learning in this
21 section, the equivalent of one day of salary and benefits for each of
22 the funded full-time equivalent certificated instructional staff
23 units in the 2021-22 school year must be used to train school
24 district staff on cultural competency, diversity, equity, or
25 inclusion, as required in Engrossed Substitute Senate Bill No. 5044
26 (schools/equity training).

27 (3)(a) The appropriations in this section include associated
28 incremental fringe benefit allocations at 22.07 percent for the
29 2021-22 school year and 22.07 percent for the 2022-23 school year for
30 certificated instructional and certificated administrative staff and
31 19.25 percent for the 2021-22 school year and 19.25 percent for the
32 2022-23 school year for classified staff.

33 (b) The appropriations in this section include the increased or
34 decreased portion of salaries and incremental fringe benefits for all
35 relevant state-funded school programs in part V of this act. Changes
36 for general apportionment (basic education) are based on the salary
37 allocations and methodology in sections 504 and 505 of this act.
38 Changes for special education result from changes in each district's
39 basic education allocation per student. Changes for educational

1 service districts and institutional education programs are determined
2 by the superintendent of public instruction using the methodology for
3 general apportionment salaries and benefits in sections 504 and 505
4 of this act. Changes for pupil transportation are determined by the
5 superintendent of public instruction pursuant to RCW 28A.160.192, and
6 impact compensation factors in sections 504, 505, and 506 of this
7 act.

8 (c) The appropriations in this section include no salary
9 adjustments for substitute teachers.

10 (4) The appropriations in this section are sufficient to fund the
11 collective bargaining agreement referenced in section 942 of this act
12 and reflect the incremental change in cost of allocating rates as
13 follows: For the 2021-22 school year, \$968 per month and for the
14 2022-23 school year, \$1,032 per month.

15 (5) When bargaining for funding for school employees health
16 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
17 must assume the imposition of a twenty-five dollar per month
18 surcharge payment from members who use tobacco products and a
19 surcharge payment of not less than fifty dollars per month from
20 members who cover a spouse or domestic partner where the spouse or
21 domestic partner has chosen not to enroll in another employer-based
22 group health insurance that has benefits and premiums with an
23 actuarial value of not less than ninety-five percent of the actuarial
24 value of the public employees' benefits board plan with the largest
25 enrollment. The surcharge payments shall be collected in addition to
26 the member premium payment.

27 (6) The rates specified in this section are subject to revision
28 each year by the legislature.

29 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

31	General Fund—State Appropriation (FY 2022)	\$615,759,000
32	General Fund—State Appropriation (FY 2023)	\$649,872,000
33	TOTAL APPROPRIATION	\$1,265,631,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) Each general fund fiscal year appropriation includes such
37 funds as are necessary to complete the school year ending in the
38 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2021-22 and 2022-23 school years, the
2 superintendent shall allocate funding to school district programs for
3 the transportation of eligible students as provided in RCW
4 28A.160.192. Funding in this section constitutes full implementation
5 of RCW 28A.160.192, which enhancement is within the program of basic
6 education. Students are considered eligible only if meeting the
7 definitions provided in RCW 28A.160.160.

8 (b) From July 1, 2021, to August 31, 2021, the superintendent
9 shall allocate funding to school districts programs for the
10 transportation of students as provided in section 506, chapter 357,
11 Laws of 2020, as amended.

12 (3) Within amounts appropriated in this section, up to
13 \$10,000,000 of the general fund—state appropriation for fiscal year
14 2022 and up to \$10,000,000 of the general fund—state appropriation
15 for fiscal year 2023 are for a transportation alternate funding grant
16 program based on the alternate funding process established in RCW
17 28A.160.191. The superintendent of public instruction must include a
18 review of school district efficiency rating, key performance
19 indicators and local school district characteristics such as unique
20 geographic constraints in the grant award process.

21 (4) A maximum of \$939,000 of the general fund—state appropriation
22 for fiscal year 2022 and a maximum of \$939,000 of the general fund—
23 state appropriation for fiscal year 2023 may be expended for regional
24 transportation coordinators and related activities. The
25 transportation coordinators shall ensure that data submitted by
26 school districts for state transportation funding shall, to the
27 greatest extent practical, reflect the actual transportation activity
28 of each district.

29 (5) Subject to available funds under this section, school
30 districts may provide student transportation for summer skills center
31 programs.

32 (6) The office of the superintendent of public instruction shall
33 provide reimbursement funding to a school district for school bus
34 purchases only after the superintendent of public instruction
35 determines that the school bus was purchased from the list
36 established pursuant to RCW 28A.160.195(2) or a comparable
37 competitive bid process based on the lowest price quote based on
38 similar bus categories to those used to establish the list pursuant
39 to RCW 28A.160.195.

1 (7) The superintendent of public instruction shall base
2 depreciation payments for school district buses on the presales tax
3 five-year average of lowest bids in the appropriate category of bus.
4 In the final year on the depreciation schedule, the depreciation
5 payment shall be based on the lowest bid in the appropriate bus
6 category for that school year.

7 (8) Funding levels in this section reflect waivers granted by the
8 state board of education for four-day school weeks as allowed under
9 RCW 28A.305.141.

10 (9) The office of the superintendent of public instruction shall
11 annually disburse payments for bus depreciation in August.

12 (10) The superintendent must provide student transportation
13 allocations for the 2021-22 school year equal to the greater of
14 allocations provided in the 2019-20 school year or the student
15 transportation allocations calculated under RCW 28A.160.192. These
16 allocations satisfy the formula requirements for transportation
17 allocations under RCW 28A.160.192.

18 (11) \$33,858,000 of the general fund—state appropriation for
19 fiscal year 2022 is provided solely for transportation emergency
20 allocations required in section 1504(12) of this act.

21 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION—SCHOOL FOOD SERVICES**

23	General Fund—State Appropriation (FY 2022).	\$11,667,000
24	General Fund—State Appropriation (FY 2023).	\$11,667,000
25	General Fund—Federal Appropriation.	\$551,378,000
26	TOTAL APPROPRIATION.	\$574,712,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$11,548,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$11,548,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for state
32 matching money for federal child nutrition programs, and may support
33 the meals for kids program through the following allowable uses:

34 (a) Elimination of breakfast copays for eligible public school
35 students and lunch copays for eligible public school students in
36 grades pre-kindergarten through twelfth grades who are eligible for
37 reduced-price lunch as required in Engrossed House Bill No. 1342
38 (reduced-price lunch copays);

1 (b) Assistance to school districts and authorized public and
2 private nonprofit organizations for supporting summer food service
3 programs, and initiating new summer food service programs in low-
4 income areas;

5 (c) Reimbursements to school districts for school breakfasts
6 served to students eligible for free and reduced-price lunch,
7 pursuant to chapter 287, Laws of 2005; and

8 (d) Assistance to school districts in initiating and expanding
9 school breakfast programs.

10 (2) The office of the superintendent of public instruction shall
11 report annually to the fiscal committees of the legislature on annual
12 expenditures in subsection (1)(a) through (c) of this section.

13 (3) The superintendent of public instruction shall provide the
14 department of health with the following data, where available, for
15 all nutrition assistance programs that are funded by the United
16 States department of agriculture and administered by the office of
17 the superintendent of public instruction. The superintendent must
18 provide the report for the preceding federal fiscal year by February
19 1, 2022, and February 1, 2023. The report must provide:

20 (a) The number of people in Washington who are eligible for the
21 program;

22 (b) The number of people in Washington who participated in the
23 program;

24 (c) The average annual participation rate in the program;

25 (d) Participation rates by geographic distribution; and

26 (e) The annual federal funding of the program in Washington.

27 (4) \$119,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$119,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 271, Laws of 2018 (school meal payment) to increase the number of
31 schools participating in the federal community eligibility program
32 and to support breakfast after the bell programs authorized by the
33 legislature that have adopted the community eligibility provision.

34 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)
35 is provided solely for emergency costs for child nutrition programs
36 provided under section 722 of P.L. 116-260, the consolidated
37 appropriations act, 2021, title VII, chapter 3 to school food
38 programs.

1 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

3	General Fund—State Appropriation (FY 2022).	\$1,455,154,000
4	General Fund—State Appropriation (FY 2023).	\$1,537,068,000
5	General Fund—Federal Appropriation.	\$571,229,000
6	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
7	Elementary and Secondary School Emergency Relief III	
8	Account—Federal Appropriation.	\$7,000,000
9	TOTAL APPROPRIATION.	\$3,625,145,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) (a) Funding for special education programs is provided on an
13 excess cost basis, pursuant to RCW 28A.150.390. School districts
14 shall ensure that special education students as a class receive their
15 full share of the general apportionment allocation accruing through
16 sections 504 and 506 of this act. To the extent a school district
17 cannot provide an appropriate education for special education
18 students under chapter 28A.155 RCW through the general apportionment
19 allocation, it shall provide services through the special education
20 excess cost allocation funded in this section.

21 (b) Funding provided within this section is sufficient for
22 districts to provide school principals and lead special education
23 teachers annual professional development on the best-practices for
24 special education instruction and strategies for implementation.
25 Districts shall annually provide a summary of professional
26 development activities to the office of the superintendent of public
27 instruction.

28 (2) (a) The superintendent of public instruction shall ensure
29 that:

30 (i) Special education students are basic education students
31 first;

32 (ii) As a class, special education students are entitled to the
33 full basic education allocation; and

34 (iii) Special education students are basic education students for
35 the entire school day.

36 (b) The superintendent of public instruction shall continue to
37 implement the full cost method of excess cost accounting, as designed
38 by the committee and recommended by the superintendent, pursuant to
39 section 501(1)(k), chapter 372, Laws of 2006.

1 (3) Each fiscal year appropriation includes such funds as are
2 necessary to complete the school year ending in the fiscal year and
3 for prior fiscal year adjustments.

4 (4) (a) For the 2021-22 and 2022-23 school years, the
5 superintendent shall allocate funding to school district programs for
6 special education students as provided in RCW 28A.150.390, except
7 that the calculation of the base allocation also includes allocations
8 provided under section 504 (2) and (4) of this act and RCW
9 28A.150.415, which enhancement is within the program of basic
10 education.

11 (b) From July 1, 2021, to August 31, 2021, the superintendent
12 shall allocate funding to school district programs for special
13 education students as provided in section 507, chapter 357, Laws of
14 2020, as amended.

15 (5) The following applies throughout this section: The
16 definitions for enrollment and enrollment percent are as specified in
17 RCW 28A.150.390(3). Each district's general fund—state funded special
18 education enrollment shall be the lesser of the district's actual
19 enrollment percent or 13.5 percent.

20 (6) At the request of any interdistrict cooperative of at least
21 15 districts in which all excess cost services for special education
22 students of the districts are provided by the cooperative, the
23 maximum enrollment percent shall be calculated in accordance with RCW
24 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
25 rather than individual district units. For purposes of this
26 subsection, the average basic education allocation per full-time
27 equivalent student shall be calculated in the aggregate rather than
28 individual district units.

29 (7) \$63,338,000 of the general fund—state appropriation for
30 fiscal year 2022, \$82,671,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$29,574,000 of the general fund—federal
32 appropriation are provided solely for safety net awards for districts
33 with demonstrated needs for special education funding beyond the
34 amounts provided in subsection (4) of this section. If the federal
35 safety net awards based on the federal eligibility threshold exceed
36 the federal appropriation in this subsection (7) in any fiscal year,
37 the superintendent shall expend all available federal discretionary
38 funds necessary to meet this need. At the conclusion of each school
39 year, the superintendent shall recover safety net funds that were

1 distributed prospectively but for which districts were not
2 subsequently eligible.

3 (a) For the 2021-22 and 2022-23 school years, safety net funds
4 shall be awarded by the state safety net oversight committee as
5 provided in section 109(1) chapter 548, Laws of 2009 (education).

6 (b) The office of the superintendent of public instruction shall
7 make award determinations for state safety net funding in August of
8 each school year, except that the superintendent of public
9 instruction shall make award determinations for state safety net
10 funding in July of each school year for the Washington state school
11 for the blind and for the center for childhood deafness and hearing
12 loss. Determinations on school district eligibility for state safety
13 net awards shall be based on analysis of actual expenditure data from
14 the current school year.

15 (8) A maximum of \$931,000 may be expended from the general fund—
16 state appropriations to fund 5.43 full-time equivalent teachers and
17 2.1 full-time equivalent aides at children's orthopedic hospital and
18 medical center. This amount is in lieu of money provided through the
19 home and hospital allocation and the special education program.

20 (9) The superintendent shall maintain the percentage of federal
21 flow-through to school districts at 85 percent. In addition to other
22 purposes, school districts may use increased federal funds for high-
23 cost students, for purchasing regional special education services
24 from educational service districts, and for staff development
25 activities particularly relating to inclusion issues.

26 (10) A school district may carry over from one year to the next
27 year up to 10 percent of the general fund—state funds allocated under
28 this program; however, carryover funds shall be expended in the
29 special education program.

30 (11) \$88,000 of the general fund—state appropriation for fiscal
31 year 2022, \$87,000 of the general fund—state appropriation for fiscal
32 year 2023, and \$214,000 of the general fund—federal appropriation are
33 provided solely for a special education family liaison position
34 within the office of the superintendent of public instruction.

35 (12) \$5,000,000 of the general fund—state appropriation for
36 fiscal year 2022, \$12,000,000 of the general fund—state appropriation
37 for fiscal year 2023, and \$7,000,000 of the elementary and secondary
38 school emergency relief III account—federal appropriation are
39 provided solely for the office of the superintendent of public

1 instruction to provide an allocation to school districts for
2 extension of transition services for students with disabilities who
3 turned age 21 during the 2019-20 or 2020-21 school years, did not
4 graduate with a regular diploma, and require recovery services on or
5 after July 1, 2021, as determined by the student's individualized
6 education plan team. The extension of these services does not reduce
7 or supplant any other services for which the individual would be
8 eligible. Allocations for this purpose may not exceed the amounts
9 provided in this subsection. The office of the superintendent of
10 public instruction may adopt formulas and procedures to define a per-
11 student amount to be provided to students that meet the criteria, so
12 that allocations do not exceed amounts provided in this subsection.
13 Amounts provided in this subsection are outside the state's program
14 of basic education.

15 (13) (a) \$52,704,000 of the general fund—federal appropriation
16 (ARPA) is provided solely for allocations from federal funding as
17 authorized in section 2014, the American rescue plan act of 2021,
18 P.L. 117-2.

19 (b) \$4,411,000 of the general fund—federal appropriation (ARPA)
20 is provided solely for providing preschool services to qualifying
21 special education students under section 619 of the federal
22 individuals with disabilities education act, pursuant to section
23 2002, the American rescue plan act of 2021, P.L. 117-2.

24 (14) \$7,000,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$5,000,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the office
27 of the superintendent of public instruction to support professional
28 development in inclusionary practices for classroom teachers. The
29 primary form of support to public school classroom teachers must be
30 for mentors who are experts in best practices for inclusive
31 education, differentiated instruction, and individualized
32 instruction. Funding for mentors must be prioritized to the public
33 schools with the highest percentage of students with individualized
34 education programs aged three through 21 who spend the least amount
35 of time in general education classrooms.

36 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

38 General Fund—State Appropriation (FY 2022). \$28,636,000

1	General Fund—State Appropriation (FY 2023).	\$28,636,000
2	TOTAL APPROPRIATION.	\$57,272,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The educational service districts shall continue to furnish
6 financial services required by the superintendent of public
7 instruction and RCW 28A.310.190 (3) and (4).

8 (2) Funding within this section is provided for regional
9 professional development related to mathematics and science
10 curriculum and instructional strategies aligned with common core
11 state standards and next generation science standards. Funding shall
12 be distributed among the educational service districts in the same
13 proportion as distributions in the 2007-2009 biennium. Each
14 educational service district shall use this funding solely for salary
15 and benefits for a certificated instructional staff with expertise in
16 the appropriate subject matter and in professional development
17 delivery, and for travel, materials, and other expenditures related
18 to providing regional professional development support.

19 (3) Funding in this section is provided for regional professional
20 development related to English language arts curriculum and
21 instructional strategies aligned with common core state standards.
22 Each educational service district shall use this funding solely for
23 salary and benefits for certificated instructional staff with
24 expertise in the appropriate subject matter and in professional
25 development delivery, and for travel, materials, and other
26 expenditures related to providing regional professional development
27 support.

28 (4) Funding in this section is provided for regional technical
29 support for the K-20 telecommunications network to prevent system
30 failures and avoid interruptions in school utilization of the data
31 processing and video-conferencing capabilities of the network. These
32 funds may be used to purchase engineering and advanced technical
33 support for the network.

34 (5) Funding in this section is provided for a corps of nurses
35 located at the educational service districts, to be dispatched in
36 coordination with the office of the superintendent of public
37 instruction, to provide direct care to students, health education,
38 and training for school staff. Beginning in fiscal year 2022,

1 allocations for the corps of nurses is sufficient to provide one day
2 per week of nursing services for all second-class school districts.

3 (6) Funding in this section is provided for staff and support at
4 the nine educational service districts to provide a network of
5 support for school districts to develop and implement comprehensive
6 suicide prevention and behavioral health supports for students.

7 (7) Funding in this section is provided for staff and support at
8 the nine educational service districts to provide assistance to
9 school districts with comprehensive safe schools planning, conducting
10 needs assessments, school safety and security trainings, coordinating
11 appropriate crisis and emergency response and recovery, and
12 developing threat assessment and crisis intervention teams. Beginning
13 in fiscal year 2022, allocations for staff and support for regional
14 safety centers are increased to 3 full-time equivalent certificated
15 instructional staff for each regional safety center.

16 (8) Funding in this section is provided for regional English
17 language arts coordinators to provide professional development of
18 teachers and principals around the new early screening for dyslexia
19 requirements.

20 (9) The educational service districts, at the request of the
21 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
22 may receive and screen applications for school accreditation, conduct
23 school accreditation site visits pursuant to state board of education
24 rules, and submit to the state board of education post-site visit
25 recommendations for school accreditation. The educational service
26 districts may assess a cooperative service fee to recover actual plus
27 reasonable indirect costs for the purposes of this subsection.

28 (10) \$2,150,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$2,150,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for each
31 educational service district to provide technology consultation,
32 procurement, and training required under Engrossed Second Substitute
33 House Bill No. 1365 (schools/computers & devices). If the bill is not
34 enacted by June 30, 2021, the amounts provided in this subsection
35 shall lapse.

36 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**

38 General Fund—State Appropriation (FY 2022). \$271,870,000

1	General Fund—State Appropriation (FY 2023).	\$247,305,000
2	TOTAL APPROPRIATION.	\$519,175,000

3 NEW SECTION. **Sec. 512.** **FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

5	General Fund—State Appropriation (FY 2022).	\$17,779,000
6	General Fund—State Appropriation (FY 2023).	\$19,481,000
7	TOTAL APPROPRIATION.	\$37,260,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund—state fiscal year appropriation includes
11 such funds as are necessary to complete the school year ending in the
12 fiscal year and for prior fiscal year adjustments.

13 (2) State funding provided under this section is based on
14 salaries and other expenditures for a 220-day school year. The
15 superintendent of public instruction shall monitor school district
16 expenditure plans for institutional education programs to ensure that
17 districts plan for a full-time summer program.

18 (3) State funding for each institutional education program shall
19 be based on the institution's annual average full-time equivalent
20 student enrollment. Staffing ratios for each category of institution
21 shall remain the same as those funded in the 1995-97 biennium.

22 (4) The funded staffing ratios for education programs for
23 juveniles age 18 or less in department of corrections facilities
24 shall be the same as those provided in the 1997-99 biennium.

25 (5) \$701,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$701,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to maintain at least one
28 certificated instructional staff and related support services at an
29 institution whenever the K-12 enrollment is not sufficient to support
30 one full-time equivalent certificated instructional staff to furnish
31 the educational program. The following types of institutions are
32 included: Residential programs under the department of social and
33 health services for developmentally disabled juveniles, programs for
34 juveniles under the department of corrections, programs for juveniles
35 under the juvenile rehabilitation administration, and programs for
36 juveniles operated by city and county jails.

37 (6) \$3,157,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$3,613,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to increase the capacity of
2 institutional education programs to differentiate instruction to meet
3 students' unique educational needs, including students with
4 individualized educational plans. Those needs may include but are not
5 limited to one-on-one instruction, enhanced access to counseling for
6 social emotional needs of the student, and services to identify the
7 proper level of instruction at the time of student entry into the
8 facility. Allocations of amounts for this purpose in a school year
9 must be based on 45 percent of full-time enrollment in institutional
10 education receiving a differentiated instruction amount per pupil
11 equal to the total statewide allocation generated by the distribution
12 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
13 allocation under RCW 28A.150.415, per the statewide full-time
14 equivalent enrollment in common schools.

15 (7) \$300,000 of the general fund—state appropriation in fiscal
16 year 2022 and \$300,000 of the general fund—state appropriation in
17 fiscal year 2023 are provided solely to support three student records
18 coordinators to manage the transmission of academic records for each
19 of the long-term juvenile institutions. One coordinator is provided
20 for each of the following: The Issaquah school district for the Echo
21 Glen children's center, the Chehalis school district for Green Hill
22 academic school, and the Naselle-Grays River Valley school district
23 for Naselle youth camp school.

24 (8) Ten percent of the funds allocated for the institution may be
25 carried over from one year to the next.

26 (9) \$588,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$897,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for one educational advocate to
29 each institution with enrollments above 40 full-time equivalent
30 students beginning in the 2021-22 school year in addition to any
31 educational advocates supported by federal funding. Educational
32 advocates will provide the following supports to students enrolled in
33 or just released from institutional education programs:

34 (a) Advocacy for institutional education students to eliminate
35 barriers to educational access and success;

36 (b) Consultation with juvenile rehabilitation staff to develop
37 educational plans for and with participating youth;

38 (c) Monitoring educational progress of participating students;

1 (d) Providing participating students with school and local
2 resources that may assist in educational access and success upon
3 release from institutional education facilities; and

4 (e) Coaching students and caregivers to advocate for educational
5 needs to be addressed at the school district upon return to the
6 community.

7 (10) \$49,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$75,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to increase materials, supplies,
10 and operating costs by \$85 per pupil beginning in the 2021-22 school
11 year for technology supports for institutional education programs.
12 This funding is in addition to general education materials, supplies,
13 and operating costs provided to institutional education programs,
14 which exclude formula costs supported by the institutional
15 facilities.

16 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
17 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

18	General Fund—State Appropriation (FY 2022).	\$33,262,000
19	General Fund—State Appropriation (FY 2023).	\$33,711,000
20	TOTAL APPROPRIATION.	\$66,973,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Each general fund fiscal year appropriation includes such
24 funds as are necessary to complete the school year ending in the
25 fiscal year and for prior fiscal year adjustments.

26 (2)(a) For the 2021-22 and 2022-23 school years, the
27 superintendent shall allocate funding to school district programs for
28 highly capable students as provided in RCW 28A.150.260(10)(c) except
29 that allocations must be based on 5.0 percent of each school
30 district's full-time equivalent enrollment. In calculating the
31 allocations, the superintendent shall assume the following: (i)
32 Additional instruction of 2.1590 hours per week per funded highly
33 capable program student; (ii) fifteen highly capable program students
34 per teacher; (iii) 36 instructional weeks per year; (iv) 900
35 instructional hours per teacher; and (v) the compensation rates as
36 provided in sections 505 and 506 of this act.

37 (b) From July 1, 2021, to August 31, 2021, the superintendent
38 shall allocate funding to school districts programs for highly

1 capable students as provided in section 511, chapter 357, Laws of
2 2020, as amended.

3 NEW SECTION. **Sec. 514.** **FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

5	General Fund—Federal Appropriation.	\$6,802,000
6	TOTAL APPROPRIATION.	\$6,802,000

7 NEW SECTION. **Sec. 515.** **FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

9	General Fund—State Appropriation (FY 2022).	\$137,813,000
10	General Fund—State Appropriation (FY 2023).	\$141,081,000
11	General Fund—Federal Appropriation.	\$96,598,000
12	General Fund—Private/Local Appropriation.	\$1,450,000
13	Education Legacy Trust Account—State Appropriation.	\$1,638,000
14	TOTAL APPROPRIATION.	\$378,580,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ACCOUNTABILITY

18 (a) \$26,975,000 of the general fund—state appropriation for
19 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
20 for fiscal year 2023, \$1,350,000 of the education legacy trust
21 account—state appropriation, and \$15,868,000 of the general fund—
22 federal appropriation are provided solely for development and
23 implementation of the Washington state assessment system.

24 (b) \$14,352,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$14,352,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for
27 implementation of chapter 159, Laws of 2013 (K-12 education - failing
28 schools).

29 (2) EDUCATOR CONTINUUM

30 (a) \$75,374,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$78,547,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for the
33 following bonuses for teachers who hold valid, unexpired
34 certification from the national board for professional teaching
35 standards and who are teaching in a Washington public school, subject
36 to the following conditions and limitations:

1 (i) For national board certified teachers, a bonus of \$5,705 per
2 teacher in the 2021-22 school year and a bonus of \$5,796 per teacher
3 in the 2022-23 school year;

4 (ii) An additional \$5,000 annual bonus shall be paid to national
5 board certified teachers who teach in either: (A) High schools where
6 at least 50 percent of student headcount enrollment is eligible for
7 federal free or reduced-price lunch, (B) middle schools where at
8 least 60 percent of student headcount enrollment is eligible for
9 federal free or reduced-price lunch, or (C) elementary schools where
10 at least 70 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch;

12 (iii) The superintendent of public instruction shall adopt rules
13 to ensure that national board certified teachers meet the
14 qualifications for bonuses under (b) of this subsection for less than
15 one full school year receive bonuses in a prorated manner. All
16 bonuses in this subsection will be paid in July of each school year.
17 Bonuses in this subsection shall be reduced by a factor of 40 percent
18 for first year NBPTS certified teachers, to reflect the portion of
19 the instructional school year they are certified; and

20 (iv) During the 2021-22 and 2022-23 school years, and within
21 available funds, certificated instructional staff who have met the
22 eligibility requirements and have applied for certification from the
23 national board for professional teaching standards may receive a
24 conditional loan of two thousand dollars or the amount set by the
25 office of the superintendent of public instruction to contribute
26 toward the current assessment fee, not including the initial up-front
27 candidacy payment. The fee shall be an advance on the first annual
28 bonus under RCW 28A.405.415. The conditional loan is provided in
29 addition to compensation received under a district's salary
30 allocation and shall not be included in calculations of a district's
31 average salary and associated salary limitation under RCW
32 28A.400.200. Recipients who fail to receive certification after fully
33 exhausting all years of candidacy as set by the national board for
34 professional teaching standards are required to repay the conditional
35 loan. The office of the superintendent of public instruction shall
36 adopt rules to define the terms for initial grant of the assessment
37 fee and repayment, including applicable fees. To the extent
38 necessary, the superintendent may use revenues from the repayment of
39 conditional loan scholarships to ensure payment of all national board
40 bonus payments required by this section in each school year.

1 (b) \$3,418,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,418,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of a new
4 performance-based evaluation for certificated educators and other
5 activities as provided in chapter 235, Laws of 2010 (education
6 reform) and chapter 35, Laws of 2012 (certificated employee
7 evaluations).

8 (c) \$477,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$477,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the leadership internship
11 program for superintendents, principals, and program administrators.

12 (d) \$810,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$810,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the development of a
15 leadership academy for school principals and administrators. The
16 superintendent of public instruction shall contract with an
17 independent organization to operate a state-of-the-art education
18 leadership academy that will be accessible throughout the state.
19 Semiannually the independent organization shall report on amounts
20 committed by foundations and others to support the development and
21 implementation of this program. Leadership academy partners shall
22 include the state level organizations for school administrators and
23 principals, the superintendent of public instruction, the
24 professional educator standards board, and others as the independent
25 organization shall identify.

26 (e) \$10,500,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$10,500,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for a
29 beginning educator support program (BEST). The program shall
30 prioritize first year educators in the mentoring program. School
31 districts and/or regional consortia may apply for grant funding. The
32 program provided by a district and/or regional consortia shall
33 include: A paid orientation; assignment of a qualified mentor;
34 development of a professional growth plan for each beginning educator
35 aligned with professional certification; release time for mentors and
36 new educators to work together; and educator observation time with
37 accomplished peers. Funding may be used to provide statewide
38 professional development opportunities for mentors and beginning
39 educators.

1 (f) \$4,000,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$4,000,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the provision of training
4 for teachers, principals, and principal evaluators in the
5 performance-based teacher principal evaluation program.

6 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
7 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

8	General Fund—State Appropriation (FY 2022).	\$228,658,000
9	General Fund—State Appropriation (FY 2023).	\$233,390,000
10	General Fund—Federal Appropriation.	\$102,242,000
11	TOTAL APPROPRIATION.	\$564,290,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Each general fund fiscal year appropriation includes such
15 funds as are necessary to complete the school year ending in the
16 fiscal year and for prior fiscal year adjustments.

17 (2)(a) For the 2021-22 and 2022-23 school years, the
18 superintendent shall allocate funding to school districts for
19 transitional bilingual programs under RCW 28A.180.010 through
20 28A.180.080, including programs for exited students, as provided in
21 RCW 28A.150.260(10)(b) and the provisions of this section. In
22 calculating the allocations, the superintendent shall assume the
23 following averages: (i) Additional instruction of 4.7780 hours per
24 week per transitional bilingual program student in grades
25 kindergarten through six and 6.7780 hours per week per transitional
26 bilingual program student in grades seven through twelve in school
27 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000
28 hours per week in school years 2021-22 and 2022-23 for the head count
29 number of students who have exited the transitional bilingual
30 instruction program within the previous two years based on their
31 performance on the English proficiency assessment; (iii) fifteen
32 transitional bilingual program students per teacher; (iv) 36
33 instructional weeks per year; (v) 900 instructional hours per
34 teacher; and (vi) the compensation rates as provided in sections 505
35 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
36 instructional hours specified in (a)(ii) of this subsection (2) are
37 within the program of basic education.

1 (b) From July 1, 2021, to August 31, 2021, the superintendent
2 shall allocate funding to school districts for transitional bilingual
3 instruction programs as provided in section 514, chapter 357, Laws of
4 2020, as amended.

5 (3) The superintendent may withhold allocations to school
6 districts in subsection (2) of this section solely for the central
7 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
8 up to the following amounts: 1.77 percent for school year 2021-22 and
9 1.76 percent for school year 2022-23.

10 (4) The general fund—federal appropriation in this section is for
11 migrant education under Title I Part C and English language
12 acquisition, and language enhancement grants under Title III of the
13 elementary and secondary education act.

14 (5) \$35,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$35,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely to track current and former
17 transitional bilingual program students.

18 (6) \$1,185,000 of the general fund—state appropriation in fiscal
19 year 2022 and \$1,185,000 of the general fund—state appropriation in
20 fiscal year 2023 are provided solely for the central provision of
21 assessments as provided in RCW 28A.180.090, and is in addition to the
22 withholding amounts specified in subsection (3) of this section.

23 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

25	General Fund—State Appropriation (FY 2022).	\$446,816,000
26	General Fund—State Appropriation (FY 2023).	\$455,435,000
27	General Fund—Federal Appropriation.	\$533,481,000
28	TOTAL APPROPRIATION.	\$1,435,732,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The general fund—state appropriations in this section are
32 subject to the following conditions and limitations:

33 (a) The appropriations include such funds as are necessary to
34 complete the school year ending in the fiscal year and for prior
35 fiscal year adjustments.

36 (b) (i) For the 2021-22 and 2022-23 school years, the
37 superintendent shall allocate funding to school districts for
38 learning assistance programs as provided in RCW 28A.150.260(10)(a),

1 except that the allocation for the additional instructional hours
2 shall be enhanced as provided in this section, which enhancements are
3 within the program of the basic education. In calculating the
4 allocations, the superintendent shall assume the following averages:
5 (A) Additional instruction of 2.3975 hours per week per funded
6 learning assistance program student for the 2021-22 and 2022-23
7 school years; (B) additional instruction of 1.1 hours per week per
8 funded learning assistance program student for the 2021-22 and
9 2022-23 school years in qualifying high-poverty school building; (C)
10 fifteen learning assistance program students per teacher; (D) 36
11 instructional weeks per year; (E) 900 instructional hours per
12 teacher; and (F) the compensation rates as provided in sections 505
13 and 506 of this act.

14 (ii) From July 1, 2021, to August 31, 2021, the superintendent
15 shall allocate funding to school districts for learning assistance
16 programs as provided in section 515, chapter 357, Laws of 2020, as
17 amended.

18 (c) A school district's funded students for the learning
19 assistance program shall be the sum of the district's full-time
20 equivalent enrollment in grades K-12 for the prior school year
21 multiplied by the district's percentage of October headcount
22 enrollment in grades K-12 eligible for free or reduced-price lunch in
23 the prior school year. The prior school year's October headcount
24 enrollment for free and reduced-price lunch shall be as reported in
25 the comprehensive education data and research system.

26 (2) Allocations made pursuant to subsection (1) of this section
27 shall be adjusted to reflect ineligible applications identified
28 through the annual income verification process required by the
29 national school lunch program, as recommended in the report of the
30 state auditor on the learning assistance program dated February,
31 2010.

32 (3) The general fund—federal appropriation in this section is
33 provided for Title I Part A allocations of the every student succeeds
34 act of 2016.

35 (4) A school district may carry over from one year to the next up
36 to 10 percent of the general fund—state funds allocated under this
37 program; however, carryover funds shall be expended for the learning
38 assistance program.

39 (5) Within existing resources, during the 2021-22 and 2022-23
40 school years, school districts are authorized to use funds allocated

1 (3) Appropriations made in this act to the office of the
2 superintendent of public instruction shall initially be allotted as
3 required by this act. Subsequent allotment modifications shall not
4 include transfers of moneys between sections of this act.

5 (4) Appropriations in sections 504 and 506 of this act for
6 insurance benefits under chapter 41.05 RCW are provided solely for
7 the superintendent to allocate to districts for employee health
8 benefits as provided in section 942 of this act. The superintendent
9 may not allocate, and districts may not expend, these amounts for any
10 other purpose beyond those authorized in section 942 of this act.

11 (5) As required by RCW 28A.710.110, the office of the
12 superintendent of public instruction shall transmit the charter
13 school authorizer oversight fee for the charter school commission to
14 the charter school oversight account.

15 **NEW SECTION. Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
16 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

17 Washington Opportunity Pathways Account—State

18 Appropriation.	\$140,838,000
19 TOTAL APPROPRIATION.	\$140,838,000

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The superintendent shall distribute funding appropriated in
23 this section to charter schools under chapter 28A.710 RCW. Within
24 amounts provided in this section the superintendent may distribute
25 funding for safety net awards for charter schools with demonstrated
26 needs for special education funding beyond the amounts provided under
27 chapter 28A.710 RCW.

28 (2) \$23,000 of the Washington opportunity pathways account—state
29 appropriation is provided solely for enrollment stabilization
30 allocations required in section 1519 of this act.

31 (3) \$147,000 of the Washington opportunity pathways account—state
32 appropriation is provided solely for transportation emergency
33 allocations required in section 1516(3) of this act.

34 **NEW SECTION. Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
35 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

36 Washington Opportunity Pathways Account—State

37 Appropriation.	\$23,000
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1 (2) (a) \$2,752,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$2,752,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for secondary
4 career and technical education grants pursuant to chapter 170, Laws
5 of 2008, including parts of programs receiving grants that serve
6 students in grades four through six. If equally matched by private
7 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the
8 2023 appropriation shall be used to support FIRST robotics programs
9 in grades four through twelve. Of the amounts provided in this
10 subsection, \$800,000 of the fiscal year 2022 appropriation and
11 \$800,000 of the fiscal year 2023 appropriation are provided solely
12 for the purpose of statewide supervision activities for career and
13 technical education student leadership organizations.

14 (b) \$135,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$135,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for science, technology,
17 engineering and mathematics lighthouse projects, consistent with
18 chapter 238, Laws of 2010.

19 (c) \$250,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for advanced project lead the
22 way courses at ten high schools. To be eligible for funding in 2022,
23 a high school must have offered a foundational project lead the way
24 course during the 2020-21 school year. The 2022 funding must be used
25 for one-time start-up course costs for an advanced project lead the
26 way course, to be offered to students beginning in the 2021-22 school
27 year. To be eligible for funding in 2023, a high school must have
28 offered a foundational project lead the way course during the 2021-22
29 school year. The 2023 funding must be used for one-time start-up
30 course costs for an advanced project lead the way course, to be
31 offered to students beginning in the 2022-23 school year. The office
32 of the superintendent of public instruction and the education
33 research and data center at the office of financial management shall
34 track student participation and long-term outcome data. The office
35 may require the recipient of these funds to report the impacts of the
36 recipient's efforts in alignment with the measures of the Washington
37 school improvement framework.

38 (d) \$2,127,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$2,127,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for annual startup, expansion,
2 or maintenance of core plus programs in maritime, construction, and
3 aerospace and advanced manufacturing programs. To be eligible for
4 funding to start up, maintain, or expand programs under (i) through
5 (iii) of this subsection (d), the skills center and high schools must
6 be selected through a competitive grant process administered by the
7 office of the superintendent of public instruction in consultation
8 with the advisory committee established in (vi) of this subsection
9 (d). The office and the education research and data center shall
10 report annually student participation and long-term outcome data.
11 Within the amounts provided in this subsection:

12 (i) \$900,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$900,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for grants for the annual
15 startup, expansion, or maintenance of core plus programs in aerospace
16 and advanced manufacturing programs.

17 (ii) \$350,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$350,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for grants for the annual
20 startup, expansion, or maintenance of core plus programs in
21 construction programs.

22 (iii) \$350,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$350,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for grants for the annual
25 startup, expansion, or maintenance of core plus programs in maritime
26 programs.

27 (iv) For (i) through (iii) of this subsection (d), when the grant
28 demand does not align with the specified allocation, the
29 superintendent may allocate funding toward sector areas that meet
30 criteria based on agreement from industry sector representatives.

31 (v) \$527,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$527,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the office to administer,
34 evaluate, and promote programs under (i) through (iii) of this
35 subsection (d) based on industry sector recommendations, including
36 contracts with sector-specific entities to expand sector-specific
37 employer engagement programs, increase work placement opportunities,
38 validate credentials necessary for direct employment, and provide
39 professional development to support schools, teachers, and students.

1 The office may also contract with an entity with experience promoting
2 core plus programming across industry sectors and education providers
3 to expand awareness and adoption of core plus programs.

4 (vi) The office shall convene and manage an advisory committee of
5 industry sector leadership from the core plus program areas and a
6 representative from a statewide business and manufacturing
7 association to inform the administration and continual improvement of
8 core plus programs, including grant determinations, reviewing data
9 and outcomes, recommending program improvements, and ensuring the use
10 of qualified contractors. The committee will advise the
11 superintendent on appropriate credentials, industry-based
12 competencies, and programs of study for high-demand sectors
13 represented in these program areas.

14 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$75,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for project citizen and we the
17 people: The citizen and the constitution programs sponsored by the
18 national conference of state legislatures and the center for civic
19 education to promote participation in government by middle and high
20 school students. Of the amounts provided, \$15,000 of the general fund
21 —state appropriation for fiscal year 2022 and \$15,000 of the general
22 fund—state appropriation for fiscal year 2023 are provided solely for
23 awarding a travel grant to the winner of the we the people: The
24 citizen and the constitution state competition.

25 (b) \$373,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$373,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of chapter
28 127, Laws of 2018 (civics education). Of the amounts provided in this
29 subsection (3) (b), \$10,000 of the general fund—state appropriation
30 for fiscal year 2022 and \$10,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for grant
32 programs to school districts to help cover travel costs associated
33 with civics education competitions.

34 (4) (a) \$55,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$55,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the office of the
37 superintendent of public instruction for statewide implementation of
38 career and technical education course equivalency frameworks
39 authorized under RCW 28A.700.070 for math and science. This may

1 include development of additional equivalency course frameworks,
2 course performance assessments, and professional development for
3 districts implementing the new frameworks.

4 (b) Within the amounts appropriated in this section the office of
5 the superintendent of public instruction shall ensure career and
6 technical education courses are aligned with high-demand, high-wage
7 jobs. The superintendent shall verify that the current list of career
8 and technical education courses meets the criteria established in RCW
9 28A.700.020(2). The superintendent shall remove from the list any
10 career and technical education course that no longer meets such
11 criteria.

12 (c) \$3,000,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$3,000,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the office of the
15 superintendent of public instruction to provide grants to school
16 districts and educational service districts for science teacher
17 training in the next generation science standards including training
18 in the climate science standards. At a minimum, school districts
19 shall ensure that teachers in one grade level in each elementary,
20 middle, and high school participate in this science training. Of the
21 amount appropriated \$1,000,000 is provided solely for community-based
22 nonprofits including tribal education organizations to partner with
23 public schools for next generation science standards.

24 (5) \$250,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the Kip Tokuda memorial
27 Washington civil liberties public education program. The
28 superintendent of public instruction shall award grants consistent
29 with RCW 28A.300.410.

30 (6) \$5,895,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$5,895,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a contract with a
33 nongovernmental entity or entities for demonstration sites to improve
34 the educational outcomes of students who are dependent pursuant to
35 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
36 edu. outcomes). The office may require the recipient of these funds
37 to report the impacts of the recipient's efforts in alignment with
38 the measures of the Washington school improvement framework.

1 (a) Of the amount provided in this subsection (6), \$446,000 of
2 the general fund—state appropriation for fiscal year 2022 and
3 \$446,000 of the general fund—state appropriation for fiscal year 2023
4 are provided solely for the demonstration site established pursuant
5 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
6 4, Laws of 2013, 2nd sp. sess.

7 (b) Of the amount provided in this subsection (6), \$1,015,000 of
8 the general fund—state appropriation for fiscal year 2022 and
9 \$1,015,000 of the general fund—state appropriation for fiscal year
10 2023 are provided solely for the demonstration site established
11 pursuant to the 2015-2017 omnibus appropriations act, section
12 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

13 (c) Of the amounts provided in this subsection (6), \$684,000 of
14 the general fund—state appropriation for fiscal year 2022 and
15 \$684,000 of the general fund—state appropriation for fiscal year 2023
16 are provided solely for the demonstration site established with
17 funding provided in the 2017-2019 omnibus appropriations act, chapter
18 1, Laws of 2017, 3rd sp. sess., as amended.

19 (d) \$1,000,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$1,250,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the demonstration site
22 established with funding provided in this act.

23 (e) \$55,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$55,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for maintaining and implementing
26 the data sharing agreement between the office, the department of
27 children, youth, and families, and the contractors to support
28 targeted service delivery, program evaluation, and statewide
29 education outcomes measurement for students served under this
30 section.

31 (7)(a) \$1,200,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$1,200,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for
34 implementation of chapter 157, Laws of 2016 (homeless students).

35 (b) \$36,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$36,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
38 (homeless student educational outcomes).

1 (8) \$375,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a nonviolence and ethical
4 leadership training and professional development program provided by
5 the institute for community leadership.

6 (9) (a) \$1,425,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$1,425,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for dual
9 language grants to grow capacity for high quality dual language
10 learning. Grant funding may be used for new and existing dual
11 language programs, heritage language programs for immigrant and
12 refugee students, and indigenous language programs for native
13 students.

14 (b) Each grant recipient must convene an advisory board to guide
15 the development and continuous improvement of its dual language
16 program, including but not limited to: Determining which schools and
17 languages will be prioritized; conducting outreach to the community;
18 and addressing enrollment considerations and the hiring of staff. At
19 least half the members of the board must be parents of English
20 learner students or current or former English learner students. The
21 other members of the board must represent teachers, students, school
22 leaders, governing board members, youth, and community-based
23 organizations that support English learners.

24 (10) (a) \$4,940,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$4,940,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 Washington state achievers scholarship and Washington higher
28 education readiness program. The funds shall be used to: Support
29 community involvement officers that recruit, train, and match
30 community volunteer mentors with students selected as achievers
31 scholars; and to identify and reduce barriers to college for low-
32 income and underserved middle and high school students. The office
33 may require the recipient of these funds to report the impacts of the
34 recipient's efforts in alignment with the measures of the Washington
35 school improvement framework.

36 (b) \$1,454,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$1,454,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for contracting with a college
39 scholarship organization with expertise in conducting outreach to

1 students concerning eligibility for the Washington college bound
2 scholarship consistent with chapter 405, Laws of 2007. The office may
3 require the recipient of these funds to report the impacts of the
4 recipient's efforts in alignment with the measures of the Washington
5 school improvement framework.

6 (c) \$362,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$362,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for implementation of chapter
9 180, Laws of 2017 (Washington Aim program).

10 (11)(a) \$500,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$500,000 of the general fund—state appropriation
12 for fiscal year 2023 are provided solely for the Washington state
13 leadership and assistance for science education reform (LASER)
14 regional partnership activities, including instructional material
15 purchases, teacher and principal professional development, and school
16 and community engagement events. The office may require the recipient
17 of these funds to report the impacts of the recipient's efforts in
18 alignment with the measures of the Washington school improvement
19 framework.

20 (b)(i) \$3,000,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$3,000,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for a
23 statewide information technology academy program. This public-private
24 partnership will provide educational software, as well as information
25 technology certification and software training opportunities for
26 students and staff in public schools for the 2021-22 and 2022-23
27 school years only. The office must evaluate other options that may be
28 available in the state for a future public-private partnership to
29 deliver similar services to students and staff of public schools at
30 no cost to the state.

31 (ii) The office must require the recipient of these funds to
32 report the impacts of the recipient's efforts in alignment with the
33 measures of the Washington school improvement framework. The report
34 must include the number of students served disaggregated by gender,
35 race, ethnicity, and free-and-reduced lunch eligibility as well as
36 the number of industry certificates attained by type of certificate.

37 (c) \$50,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$50,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for grants of \$2,500 to provide

1 twenty middle and high school teachers each year with professional
2 development training for implementing integrated math, science,
3 technology, and engineering programs in their schools.

4 (d) \$1,000,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,000,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the computer science and
7 education grant program to support the following three purposes:
8 Train and credential teachers in computer sciences; provide and
9 upgrade technology needed to learn computer science; and, for
10 computer science frontiers grants to introduce students to and engage
11 them in computer science. The office of the superintendent of public
12 instruction must use the computer science learning standards adopted
13 pursuant to chapter 3, Laws of 2015 (computer science) in
14 implementing the grant, to the extent possible. Additionally, grants
15 provided for the purpose of introducing students to computer science
16 are intended to support innovative ways to introduce and engage
17 students from historically underrepresented groups, including girls,
18 low-income students, and minority students, to computer science and
19 to inspire them to enter computer science careers. The office of the
20 superintendent of public instruction may award up to \$500,000 each
21 year, without a matching requirement, to districts with greater than
22 fifty percent of students eligible for free and reduced-price meals.
23 All other awards must be equally matched by private sources for the
24 program, including gifts, grants, or endowments.

25 (e) \$750,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$750,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction to contract with a qualified
29 501(c)(3) nonprofit community-based organization physically located
30 in Washington state that has at least 18 years of experience
31 collaborating with the office and school districts statewide to
32 integrate the state learning standards in English language arts,
33 mathematics, and science with FieldSTEM outdoor field studies and
34 project-based and work-based learning opportunities aligned with the
35 environmental, natural resource, and agricultural sectors. The office
36 may require the recipient of these funds to report the impacts of the
37 recipient's efforts in alignment with the measures of the Washington
38 school improvement framework.

1 (f) \$62,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$62,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for competitive grants to school
4 districts to increase the capacity of high schools to offer AP
5 computer science courses. In making grant allocations, the office of
6 the superintendent of public instruction must give priority to
7 schools and districts in rural areas, with substantial enrollment of
8 low-income students, and that do not offer AP computer science.
9 School districts may apply to receive either or both of the following
10 grants:

11 (i) A grant to establish partnerships to support computer science
12 professionals from private industry serving on a voluntary basis as
13 coinstructors along with a certificated teacher, including via
14 synchronous video, for AP computer science courses; or

15 (ii) A grant to purchase or upgrade technology and curriculum
16 needed for AP computer science, as well as provide opportunities for
17 professional development for classroom teachers to have the requisite
18 knowledge and skills to teach AP computer science.

19 (g) \$100,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the Mobius science center to
22 expand mobile outreach of science, technology, engineering, and
23 mathematics (STEM) education to students in rural, tribal, and low-
24 income communities.

25 (12) \$85,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$85,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the centrum program at Fort
28 Worden state park.

29 (13) \$750,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$750,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for contracts with Washington
32 state based nonprofit organizations that provide a career-integrated
33 one-to-one mentoring program for disadvantaged high school students
34 facing academic and personal challenges with the goal of keeping them
35 on track for graduation and post-high school success. The mentoring
36 must include a focus on college readiness, career exploration and
37 social-emotional learning. An applicant requesting funding for these
38 dollars must successfully demonstrate to the department that it
39 currently provides a career-integrated one-to-one volunteer mentoring

1 program and has been mentoring high school youth for at least twenty
2 years in the state prior to application.

3 (14) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office to contract with
6 an organization to create an after-school and summer learning program
7 in the city of Federal Way. The program shall provide comprehensive,
8 culturally competent academic support and cultural enrichment for
9 primarily latinx, spanish-speaking, low-income sixth, seventh, and
10 eighth grade students. The department must contract with an
11 organization with over forty years of experience that serves the
12 latino community in Seattle and King county and has previously
13 established an after-school and summer learning program.

14 (15) \$850,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$850,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the office of the
17 superintendent of public instruction to create and administer a grant
18 program for districts to reduce associated student body fees or
19 participation fees for students who are eligible to participate in
20 the federal free and reduced-price meals program. The office must
21 distribute grants for the 2021-22 school year to school districts by
22 August 10, 2021, and grants for the 2022-23 school year by August 1,
23 2022.

24 (a) Grant awards must be prioritized in the following order:

25 (i) High schools implementing the United States department of
26 agriculture community eligibility provision;

27 (ii) High schools with the highest percentage of students in
28 grades nine through twelve eligible to participate in the federal
29 free and reduced-price meals program; and

30 (iii) High schools located in school districts enrolling 5,000 or
31 fewer students.

32 (b) High schools that do not comply with the data collection and
33 reporting requirements in RCW 28A.320.540 are not eligible for grant
34 funding.

35 (c) The office of the superintendent of public instruction shall
36 award grants that are the lesser of the cost of the high school's
37 associated student body card multiplied by the number of students
38 eligible for the free or reduced-price meals program that purchased a

1 student body card in either 2018-19 or 2019-20 school year, whichever
2 is higher, or \$10,000.

3 (d) The office may award additional funding if:

4 (i) The appropriations provided are greater than the total amount
5 of funding requested at the end of the application cycle; and

6 (ii) The applicant shows a demonstrated need for additional
7 support.

8 (16) \$250,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$250,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the south Kitsap school
11 district to codevelop a pilot strategy to increase completion rates
12 for the free application for federal student aid (FAFSA).

13 (17) \$500,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the office of the
16 superintendent of public instruction to contract with a Washington-
17 based nonprofit organization to promote equitable access in science,
18 technology, engineering, and math education for historically
19 underserved students and communities. The nonprofit shall provide a
20 system of science educational programming specifically for migrant
21 and bilingual students, including teacher professional development,
22 culturally responsive classroom resources that are aligned with
23 Washington state science and environmental and sustainability
24 learning standards, and implementation support. At least 50 percent
25 of the funding provided in this subsection must serve schools and
26 school districts in eastern Washington. The nonprofit organization
27 must have experience developing and implementing science and
28 environmental science programming and resources for migrant and
29 bilingual students.

30 (18) \$500,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of the
33 superintendent of public instruction to contract with a nonprofit
34 organization serving opportunity youth in Pierce, King and Snohomish
35 counties. The organization must assist traditionally underrepresented
36 students on nontraditional educational pathways by providing
37 mentorship and technical assistance in navigating higher education
38 and financial aid. The office may require the recipient of these

1 funds to report the impacts of the efforts in alignment with the
2 measures of the Washington school improvement framework.

3 (19) \$500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of the
6 superintendent of public instruction to administer a grants program
7 for school districts to acquire and use research-based, social
8 emotional learning curricula in accordance with the state social
9 emotional learning standards. The office must prioritize school
10 districts that do not have existing research based social emotional
11 learning programs and that are also eligible for high-poverty
12 allocations from the learning assistance program.

13 (20) \$250,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the office to contract with
16 a nonprofit organization that specializes in using e-sports to engage
17 students in seven career clusters to bring team-based, career related
18 e-sports programs to each high school in the Battle Ground,
19 Evergreen, and Vancouver school districts. Any funding remaining may
20 be used for e-sports programs in the middle schools of the three
21 school districts.

22 (21) \$1,399,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$1,399,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for school
25 districts to support youth who are truant under chapter 28A.225 RCW
26 or at risk of becoming truant, and for costs associated with filing
27 or serving petitions under RCW 28A.225.030.

28 (22) The general fund—state appropriations in this section for
29 fiscal year 2022 have been reduced by \$24,000 and the general fund—
30 state appropriations in this section for fiscal year 2023 have been
31 reduced by \$5,000 to reflect global compensation savings. The office
32 of financial management, in consultation with the office of the
33 superintendent of public instruction, shall adjust allotments from
34 the appropriations in this section, including allotments of amounts
35 provided solely for a specific purpose, to reflect the reduction to
36 the overall appropriation.

37 (23) \$500,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$500,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office to contract with

1 an organization that works with educators to secure salmon eggs,
2 offer learning opportunities as the fry develop, and assist when
3 students release their fry into local creeks and lakes. Funding may
4 only be used for new programs located in elementary schools that are
5 eligible for high-poverty allocations from the learning assistance
6 program. Of the amounts provided in this subsection, the office may
7 use no more than \$35,000 each fiscal year for office administration
8 costs related to the contract.

9 (24) \$9,850,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$9,850,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the office
12 of the superintendent of public instruction to administer the
13 technology grant program established under Engrossed Second
14 Substitute House Bill No. 1365 (schools/computers & devices). If the
15 bill is not enacted by June 30, 2021, the amounts provided in this
16 subsection shall lapse.

17 (25) \$199,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$247,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the media literacy and
20 digital citizenship grant program created in Engrossed Second
21 Substitute House Bill No. 1365 (schools/computers & devices). Total
22 grant awards may not exceed \$150,000. Of the amounts provided in this
23 subsection, \$50,000 of the general fund—state appropriation for
24 fiscal year 2023 is provided solely for two regional conferences. If
25 the bill is not enacted by June 30, 2021, the amounts provided in
26 this subsection shall lapse.

27 (26) \$70,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for the southwest boys & girls club to
29 provide community mentoring, academic intervention, and culturally
30 specific supports through the "be great-graduate initiative" for a
31 cohort of White Center youth identified as high risk.

32 (27) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for grants to support teachers with
34 costs associated with becoming certified, endorsed, or licensed in
35 computer science including, but not limited to, professional
36 development, training, licensure exams, courses in pedagogy, and
37 courses in computer science content. Entities eligible for these
38 funds include, but are not limited to, individual teachers, local

1 education agencies, approved professional learning providers, and
2 institutions of higher education located in Washington state.

3 (28) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Highline school district
6 to contract with an organization to offer pre-apprenticeship
7 opportunities for two cohorts of students in south King county during
8 the summer months of 2021.

9 (29) \$255,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$255,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the continuation of the math
12 improvement pilot program. The entirety of the funds appropriated for
13 fiscal year 2022 must be disbursed by the office to the recipients of
14 the grants no later than August 1, 2021, and the entirety of the
15 funds appropriated for fiscal year 2023 must be disbursed by the
16 office to the recipients of the grants no later than August 1, 2022.
17 Of the amounts provided in the subsection:

18 (a) \$85,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$85,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the Spokane school district.

21 (b) \$85,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$85,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the Chehalis school
24 district.

25 (c) \$85,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$85,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the Bremerton school
28 district.

29 (30) Within existing resources, the office shall develop
30 recommendation to the legislature to merge the grant programs and
31 specific appropriations of pass-through funding for certain
32 activities or entities in this section into a competitive grant
33 funding process in future biennia. A competitive process must
34 allocate funding using the following five separate categories:

35 (a) Student supports and safety. Programs under this category
36 will support the mental, social-emotional, and physical safety of
37 students;

1 (b) Educator growth and development. Programs under this category
2 will support the recruitment and retention of educators, and support
3 their continual professional growth;

4 (c) Curricula development, dissemination, and supports. Programs
5 under this category will support the development, implementation, and
6 continuous improvement of curricula and other programs specific to
7 state learning standards and content areas;

8 (d) Eliminating inequitable student outcomes. Programs under this
9 category will increase outcomes for specific student groups,
10 including students experiencing homelessness or foster care; and

11 (e) Graduation success and preparation for postsecondary
12 pathways. Programs under this category will increase access to
13 graduation pathways aligned with students' postsecondary goals and
14 support for each student to graduate ready to achieve those goals.
15 These may include dual credit programs; dropout prevention,
16 intervention, and reengagement programs; core plus programs; and
17 other high demand career and technical education programs.

18 (31) \$500,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the south Kitsap school
21 district for the controls programmer apprenticeship program.

22 (32) \$800,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$800,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for transitional support grants
25 to school districts to support schools that incur costs transitioning
26 from Native American school mascots, logos, or team names under
27 section 3 of Substitute House Bill No. 1356 (Native American names,
28 etc.).

29 (33) FEDERAL GRANTS FOR COVID-19 RECOVERY

30 (a) \$12,885,000 of the elementary and secondary school emergency
31 relief III account—federal appropriation from funds attributable to
32 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
33 117-2 is provided solely to administer a grant program for community-
34 based organizations to collaborate with school districts to support
35 learning recovery and acceleration.

36 (b) \$742,367,000 of the general fund—federal appropriation
37 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
38 coronavirus response and relief supplemental appropriations act, P.L.
39 116-260, division M is provided solely for subgrants to local

1 education agencies. Total subgrants awarded under this subsection
2 (33)(b) and section 12, chapter 3, Laws of 2021 may not exceed the
3 federal amounts provided under subsection 313(c), the coronavirus
4 response and relief supplemental appropriations act, P.L. 116-260,
5 division M.

6 (c)(i) \$46,263,000 of the general fund—federal appropriation
7 (CRRSA/GEER) is provided solely to provide emergency assistance to
8 nonpublic schools, as authorized in section 312(d), the coronavirus
9 response and relief supplemental appropriations act, P.L. 116-260,
10 division M. Total funds provided under this subsection (33)(c)(i) and
11 section 13, chapter 3, Laws of 2021 may not exceed the federal
12 amounts provided in section 312(d), the coronavirus response and
13 relief supplemental appropriations act, P.L. 116-260, division M.

14 (ii) \$43,708,000 of the general fund—federal appropriation (ARPA)
15 is provided solely to provide emergency assistance to nonpublic
16 schools, as authorized in section 2002, the American rescue plan act
17 of 2021, P.L. 117-2.

18 (d) \$1,333,801,000 of the elementary and secondary school
19 emergency relief III account—federal appropriation is provided solely
20 for allocations from funds attributable to subsection 2001(e)(2) the
21 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
22 education agencies.

23 (e) \$333,450,000 of the elementary and secondary school emergency
24 relief III account—federal appropriation is provided solely for
25 allocations from funds attributable to subsection 2001(e)(1), the
26 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
27 education agencies to address learning loss. Total funds provided
28 under this subsection (33)(e) and section 1518(33)(b) of this act for
29 the same purpose may not exceed the funding authorized in this
30 subsection (33)(e).

31 (f) \$18,525,000 of the elementary and secondary school emergency
32 relief III account—federal appropriation from funds attributable to
33 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.
34 117-2 is provided solely for grants to entities or organizations to
35 provide outdoor education summer enrichment programs to youth.
36 Recipients must prioritize activities or programs that:

- 37 (i) Promote students connecting socially with their classmates;
- 38 (ii) Encourage students to engage in physical activity; and
- 39 (iii) Support families who have struggled with child care needs.

1 (g) \$18,525,000 of the elementary and secondary school emergency
2 relief III account—federal appropriation from funds attributable to
3 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
4 117-2 is provided solely to support evidence-based comprehensive
5 afterschool programs.

6 (h) \$10,000,000 of the elementary and secondary school emergency
7 relief III account—federal appropriation from funds attributable to
8 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
9 117-2 is provided solely for grants to districts to expand the number
10 of dual language classrooms in early grades and professional
11 development to accelerate literacy gains in early grades, especially
12 for English learners.

13 (i) \$4,000,000 of the elementary and secondary school emergency
14 relief III account—federal appropriation from funds attributable to
15 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
16 117-2 is provided solely for grants to school districts to expand
17 career and technical education graduation pathway options, including
18 career-connected learning opportunities.

19 (j) \$4,000,000 of the elementary and secondary school emergency
20 relief III account—federal appropriation from funds attributable to
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
22 117-2 is provided solely for grants for supplies, equipment,
23 staffing, and services to increase access to summer meals and safe
24 school meals in the 2021-22 school year and summer prior to the start
25 of the school year.

26 (k) \$60,000 of the elementary and secondary school emergency
27 relief III account—federal appropriation from funds attributable to
28 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
29 117-2 is provided solely to support a technical advisory workgroup to
30 explore and recommend residency options for pre-service educators,
31 with a focus on educators of color and bilingual speakers and how the
32 apportionment system could support a teacher residency initiative.
33 The workgroup will provide preliminary recommendations by November 1,
34 2021, and final recommendations by November 1, 2022.

35 (l) \$78,172,000 of the general fund—federal appropriation is
36 provided solely for allocations from federal funding in response to
37 the COVID-19 pandemic as authorized in section 18003, the coronavirus
38 aid, relief, and economic security act, P.L. 116-136, division B.
39 Total funds provided under this subsection (33)(l) and amounts

1 expended in the 2019-2021 fiscal biennium for the same purpose may
2 not exceed the federal amounts provided in section 18003, the
3 coronavirus response and relief supplemental appropriation act, P.L.
4 116-136, division B.

5 (m) \$10,000,000 of the elementary and secondary school emergency
6 relief III account—federal appropriation from funds attributable to
7 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
8 is provided solely for the office of the superintendent of public
9 instruction to contract with the Washington school principals'
10 education foundation to support pandemic related learning loss
11 through outdoor learning and overnight camp experiences. The
12 association, in consultation with the office, must provide grants to
13 school districts that partner with an accredited residential outdoor
14 school to provide up to 20,000 fifth and sixth grade students with up
15 to five days of outdoor learning at an overnight camp. Prioritization
16 must be given to schools that have been identified for improvement
17 and students who are most impacted by opportunity gaps as determined
18 by measures of the Washington school improvement framework. Outdoor
19 schools must provide curriculum that is aligned to state learning
20 standards and provide opportunities for accelerated learning,
21 including career connected learning in field based environmental
22 science, technology, engineering, and math. Funds may be used by
23 residential outdoor schools for operational activities necessary for
24 reopening.

25 (n) \$12,000,000 of the elementary and secondary school emergency
26 relief III account—federal appropriation from funds attributable to
27 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
28 is provided solely for the purposes of identifying children and youth
29 experiencing homelessness and providing children and youth
30 experiencing homelessness with:

31 (i) Wrap-around services due to the challenges of the COVID-19
32 public health emergency; and

33 (ii) Assistance needed to enable children and youth experiencing
34 homelessness to attend school and participate fully in school
35 activities.

36 (o) \$27,375,000 of the general fund—state appropriation for
37 fiscal year 2022, \$79,485,000 of the general fund—federal
38 appropriation (CRRSA/ESSER), and \$93,140,000 of the elementary and
39 secondary school emergency relief III account—federal appropriation

1 are provided solely for the office of the superintendent of public
2 instruction to administer grants for the purposes of learning
3 recovery and acceleration. Allowable uses of the funds are limited
4 to:

5 (i) One-time contracts for classified, certificated, or
6 administrative staff who will provide tiered academic and social-
7 emotional supports to students most impacted by the disruption of in-
8 person learning, including locating and reengaging students who have
9 disengaged from school, one-on-one and small-group instruction, and
10 other intensive learning supports;

11 (ii) Professional learning for educators focused on learning
12 recovery and acceleration, including assessing student learning and
13 social-emotional needs, transitioning to standards-based curricula
14 and grading, adopting competency or mastery-based options
15 specifically for credit retrieval purposes, and family and student
16 engagement strategies;

17 (iii) Procuring assessment or data systems that provide
18 actionable just-in-time data regarding student progress throughout
19 the school year; and

20 (iv) Direct supports to students to improve school engagement and
21 accelerate learning.

(End of part)

PART VI
HIGHER EDUCATION

NEW SECTION. **Sec. 601.** The appropriations in sections 605 through 611 of this act are subject to the following conditions and limitations:

(1) "Institutions" means the institutions of higher education receiving appropriations under sections 605 through 611 of this act.

(2) The legislature, the office of financial management, and other state agencies need consistent and accurate personnel data from institutions of higher education for policy planning purposes. Institutions of higher education shall report personnel data to the office of financial management for inclusion in the agency's data warehouse. Uniform reporting procedures shall be established by the office of financial management's office of the state human resources director for use by the reporting institutions, including provisions for common job classifications and common definitions of full-time equivalent staff. Annual contract amounts, number of contract months, and funding sources shall be consistently reported for employees under contract.

(3) In addition to waivers granted under the authority of RCW 28B.15.910, the governing boards and the state board may waive all or a portion of operating fees for any student. State general fund appropriations shall not be provided to replace tuition and fee revenue foregone as a result of waivers granted under this subsection.

(4) (a) For employees under the jurisdiction of chapter 41.56 or 41.80 RCW, salary increases will be in accordance with the applicable collective bargaining agreement. However, an increase shall not be provided to any classified employee whose salary is above the approved salary range maximum for the class to which the employee's position is allocated.

(b) For each institution of higher education receiving appropriations under sections 605 through 611 of this act:

(i) The only allowable salary increases are those associated with normally occurring promotions and increases related to faculty and staff retention and as provided in Part IX of this act.

(ii) Institutions may provide salary increases from sources other than general fund appropriations and tuition revenues to instructional and research faculty, exempt professional staff,

1 teaching and research assistants, as classified by the office of
2 financial management, and all other nonclassified staff, but not
3 including employees under chapter 41.80 RCW. It is the intent of the
4 legislature that salary increases provided under this subsection
5 (4)(b)(ii) not increase state general fund support or impact tuition
6 expenditures by an institution unless the legislature so determines.

7 (iii) Funding for salary increases provided under (b)(ii) of this
8 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2019,
9 must be excluded from the general fund and tuition salary base when
10 calculating state funding for future general wage or other salary
11 increases on or after July 1, 2019. In order to facilitate this
12 funding policy, each institution shall report to the office of
13 financial management on the details of locally authorized salary
14 increases granted under (b)(ii) of this subsection and RCW 41.76.035
15 and 28B.52.035 with its 2023-2025 biennium budget submittal. At a
16 minimum, the report must include the total cost of locally authorized
17 increases by fiscal year, a description of the locally authorized
18 provision, and the long-term source of funds that is anticipated to
19 cover the cost.

20 (5) Within funds appropriated to institutions in sections 605
21 through 611 of this act, teacher preparation programs shall meet the
22 requirements of RCW 28B.10.710 to incorporate information on the
23 culture, history, and government of American Indian people in this
24 state by integrating the curriculum developed and made available free
25 of charge by the office of the superintendent of public instruction
26 into existing programs or courses and may modify that curriculum in
27 order to incorporate elements that have a regionally specific focus.

28 (6) Each institution of higher education must include the phone
29 number of a campus, local, state, or national suicide, crisis, or
30 counseling hotline on the back of newly issued student and faculty
31 identification cards.

32 (7)(a) The student achievement council and all institutions of
33 higher education as defined in RCW 28B.92.030 and eligible for state
34 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
35 ensure that data needed to analyze and evaluate the effectiveness of
36 state financial aid programs are promptly transmitted to the
37 education data center so that it is available and easily accessible.
38 The data to be reported must include but not be limited to:

39 (i) The number of Washington college grant and college bound
40 recipients;

1 (ii) Persistence and completion rates of Washington college grant
2 recipients and college bound recipients, disaggregated by institution
3 of higher education;

4 (iii) Washington college grant recipient grade point averages;
5 and

6 (iv) Washington college grant and college bound scholarship
7 program costs.

8 (b) The student achievement council shall submit student unit
9 record data for state financial aid program applicants and recipients
10 to the education data center.

11 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
12 this act, each institution of higher education shall seek to:

13 (a) Maintain and to the extent possible increase enrollment
14 opportunities at campuses;

15 (b) Maintain and to the extent possible increase enrollment
16 opportunities at university centers and other partnership programs
17 that enable students to earn baccalaureate degrees on community
18 college campuses; and

19 (c) Eliminate and consolidate programs of study for which there
20 is limited student or employer demand, or that are not areas of core
21 academic strength for the institution, particularly when such
22 programs duplicate offerings by other in-state institutions.

23 (2) For purposes of monitoring and reporting statewide
24 enrollment, the University of Washington and Washington State
25 University shall notify the office of financial management of the
26 number of full-time student equivalent enrollments for each of their
27 campuses.

28 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

29 (1) The state universities, the regional universities, and The
30 Evergreen State College must accept the transfer of college-level
31 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
32 student seeking a transfer of the college-level courses has been
33 admitted to the state university, the regional university, or The
34 Evergreen State College, and if the college-level courses are
35 recognized as transferrable by the admitting institution of higher
36 education.

1 (2) Appropriations in sections 606 through 611 of this act are
2 sufficient to implement 2021-23 collective bargaining agreements at
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) Within amounts appropriated to institutions in sections 606
5 through 611 of this act, institutions shall employ at least one full-
6 time mental health counselor licensed under chapter 18.225 RCW who
7 has experience working with active members of the military or
8 military veterans, to work with student, faculty, and staff veterans,
9 as well as their spouses and dependents, through the institution's
10 veteran resource center.

11 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
12 **COLLEGES**

13 Appropriations in section 605 of this act are sufficient to
14 implement 2021-23 collective bargaining agreements at institutions of
15 higher education negotiated under chapter 41.80 RCW and as set forth
16 in part IX of this act.

17 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19	General Fund—State Appropriation (FY 2022)	\$742,558,000
20	General Fund—State Appropriation (FY 2023)	\$768,651,000
21	Community/Technical College Capital Projects	
22	Account—State Appropriation	\$22,436,000
23	Education Legacy Trust Account—State Appropriation	\$159,208,000
24	Workforce Education Investment Account—State	
25	Appropriation	\$219,259,000
26	TOTAL APPROPRIATION	\$1,912,112,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$33,261,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$33,261,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely as special
32 funds for training and related support services, including financial
33 aid, as specified in RCW 28C.04.390. Funding is provided to support
34 at least 7,170 full-time equivalent students in fiscal year 2022 and
35 at least 7,170 full-time equivalent students in fiscal year 2023.

36 (2) \$5,000,000 of the general fund—state appropriation for fiscal
37 year 2022, \$5,000,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$5,450,000 of the education legacy trust
2 account—state appropriation are provided solely for administration
3 and customized training contracts through the job skills program. The
4 state board shall make an annual report by January 1st of each year
5 to the governor and to the appropriate policy and fiscal committees
6 of the legislature under RCW 43.01.036 regarding implementation of
7 this section, listing the scope of grant awards, the distribution of
8 funds by educational sector and region of the state, and the results
9 of the partnerships supported by these funds.

10 (3) \$425,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$425,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for Seattle Central College's
13 expansion of allied health programs.

14 (4)(a) \$5,250,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$5,250,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 student achievement initiative.

18 (b) By December 1, 2021, the state board for community and
19 technical colleges must report to the appropriate committees of the
20 legislature an update on the student achievement initiative
21 including, but not limited to, the following:

22 (i) Annual change in student achievement initiative funds by
23 institution;

24 (ii) Student achievement initiative funds awarded by college by
25 performance funding category including basic skills, first 15 and 30
26 credits, retention, and completion;

27 (iii) Impact of guided pathways implementation on student
28 achievement initiative awards; and

29 (iv) Any additional private or foundation dollars invested in the
30 student achievement initiative.

31 (5) \$1,610,000 of the general fund—state appropriation for fiscal
32 year 2022, and \$1,610,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the mathematics,
34 engineering, and science achievement program.

35 (6) \$1,500,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$1,500,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for operating a fabrication
38 composite wing incumbent worker training program to be housed at the
39 Washington aerospace training and research center.

1 (7) \$100,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the aerospace center of
4 excellence currently hosted by Everett community college to:

5 (a) Increase statewide communications and outreach between
6 industry sectors, industry organizations, businesses, K-12 schools,
7 colleges, and universities;

8 (b) Enhance information technology to increase business and
9 student accessibility and use of the center's web site; and

10 (c) Act as the information entry point for prospective students
11 and job seekers regarding education, training, and employment in the
12 industry.

13 (8) \$20,759,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$21,154,000 of the general fund—state
15 appropriation for fiscal year 2023 are provided solely for the
16 implementation of the college affordability program as set forth in
17 RCW 28B.15.066.

18 (9) Community and technical colleges are not required to send
19 mass mailings of course catalogs to residents of their districts.
20 Community and technical colleges shall consider lower cost
21 alternatives, such as mailing postcards or brochures that direct
22 individuals to online information and other ways of acquiring print
23 catalogs.

24 (10) The state board for community and technical colleges shall
25 not use funds appropriated in this section to support intercollegiate
26 athletics programs.

27 (11) \$157,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$157,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the Wenatchee Valley college
30 wildfire prevention program.

31 (12) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the Puget Sound welcome back
34 center at Highline College to create a grant program for
35 internationally trained individuals seeking employment in the
36 behavioral health field in Washington state.

37 (13) \$750,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$750,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for increased enrollments in the

1 integrated basic education and skills training program. Funding will
2 support approximately 120 additional full-time equivalent enrollments
3 annually.

4 (14) (a) The state board must provide quality assurance reports on
5 the ctcLink project at the frequency directed by the office of chief
6 information officer for review and for posting on its information
7 technology project dashboard.

8 (b) The state board must develop a technology budget using a
9 method similar to the state capital budget, identifying project
10 costs, funding sources, and anticipated deliverables through each
11 stage of the investment and across fiscal periods and biennia from
12 project initiation to implementation. The budget must be updated at
13 the frequency directed by the office of chief information officer for
14 review and for posting on its information technology project
15 dashboard.

16 (c) The office of the chief information officer may suspend the
17 ctcLink project at any time if the office of the chief information
18 officer determines that the project is not meeting or is not expected
19 to meet anticipated performance measures, implementation timelines,
20 or budget estimates. Once suspension or termination occurs, the state
21 board shall not make additional expenditures on the ctcLink project
22 without approval of the chief information officer. The ctcLink
23 project funded through the community and technical college innovation
24 account created in RCW 28B.50.515 is subject to the conditions,
25 limitations, and review provided in section 701 of this act.

26 (15) \$216,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$216,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the opportunity center for
29 employment and education at North Seattle College.

30 (16) \$500,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for Highline College to
33 implement the Federal Way higher education initiative in partnership
34 with the city of Federal Way and the University of Washington Tacoma
35 campus.

36 (17) \$350,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$350,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for Peninsula College to
39 maintain the annual cohorts of the specified programs as follows:

- 1 (a) Medical assisting, 40 students;
- 2 (b) Nursing assistant, 60 students; and
- 3 (c) Registered nursing, 32 students.

4 (18) \$338,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$338,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the Washington state labor
7 education and research center at South Seattle College.

8 (19) \$150,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the aerospace and advanced
11 manufacturing center of excellence hosted by Everett Community
12 College to develop a semiconductor and electronics manufacturing
13 branch in Vancouver.

14 (20) \$15,220,000 of the workforce education investment account—
15 state appropriation is provided solely for college operating costs,
16 including compensation and central services, in recognition that
17 these costs exceed estimated increases in undergraduate operating fee
18 revenue as a result of RCW 28B.15.067.

19 (21) \$15,220,000 of the workforce education investment account—
20 state appropriation is provided solely for employee compensation,
21 academic program enhancements, student support services, and other
22 institutional priorities that maintain a quality academic experience
23 for Washington students.

24 (22) \$1,500,000 of the general fund—state appropriation for
25 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$75,847,000 of the workforce education
27 investment account—state appropriation are provided solely for
28 statewide implementation of guided pathways at each of the state's
29 community and technical colleges or similar programs designed to
30 improve student success, including, but not limited to, academic
31 program redesign, student advising, and other student supports.

32 (23) \$100,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$100,000 of the general fund—state appropriation for
34 fiscal 2023 are provided solely for a reentry navigator position at
35 Olympic College to assist formerly incarcerated people gain
36 admittance into college. A report shall be submitted to the
37 legislature by December 1, 2022, on admittance rates on formerly
38 incarcerated individuals, effective methods of contact and engagement

1 of formerly incarcerated individuals, and how guided pathways can be
2 assisted with reentry navigator positions.

3 (24) \$40,800,000 of the workforce education investment account—
4 state appropriation is provided solely to continue to fund nurse
5 educator salaries.

6 (25) \$40,000,000 of the workforce education investment account—
7 state appropriation is provided to continue to fund high-demand
8 program faculty salaries, including but not limited to nurse
9 educators, other health-related professions, information technology,
10 computer science, and trades.

11 (26) \$8,000,000 of the workforce education investment account—
12 state appropriation is provided solely for the state board for
13 community and technical colleges to expand high-demand and career
14 launch enrollments, as provided under RCW 28C.30.020. Within the
15 amounts provided in this subsection (26):

16 (a) \$6,000,000 of the amounts in this subsection (26) are
17 provided for expansion of career launch enrollments, as provided
18 under RCW 28C.30.020.

19 (b) \$2,000,000 of the amounts in this subsection (26) are
20 provided for expansion of enrollments in high demand programs. These
21 programs include, but are not limited to, allied health, computer and
22 information science, manufacturing, and other fields identified by
23 the state board for community and technical colleges.

24 (c) The state board for community and technical colleges may
25 transfer amounts between (a) and (b) of this subsection (26) if
26 either program does not have sufficient demand to spend the allocated
27 funding. Any transfer must be approved by the state board for
28 community and technical colleges and the office of financial
29 management.

30 (27) \$750,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$750,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely to the state board for community
33 and technical colleges to support the completion of the English 101
34 curriculum review to remove barriers to student success. A report
35 should be submitted to the appropriate committees of the legislature
36 under RCW 43.01.036 by June 30, 2023, or upon the completion of the
37 English 101 review to report on lessons learned, best practices, and
38 recommendations for completion of additional curricula reviews.

1 (28) \$8,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the emergency assistance
3 grant program in RCW 28B.50.295.

4 (29) \$10,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for the state board for community and
6 technical colleges to coordinate with the Washington student
7 achievement council task force as described in section 612(6) of this
8 act to provide the following running start data for fiscal year 2019,
9 fiscal year 2020, and fiscal year 2021, for each community and
10 technical college:

11 (a) The total number of running start students served by
12 headcount and full-time equivalent;

13 (b) The total amount of running start revenue received through
14 apportionment as allocated with the running start rate by the office
15 of the superintendent of public instruction through local school
16 districts;

17 (c) Course completion rates for running start students;

18 (d) A list of courses by two-digit classification of
19 instructional program code and the number of running start students
20 in each course;

21 (e) A list of career and technical education area courses and the
22 number of running start students in each course;

23 (f) The number of students at each community or technical college
24 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);
25 and

26 (g) The method used by each college to determine running start
27 fee waiver eligibility, including any policies adopted by the college
28 or its program.

29 (30) \$16,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$91,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for implementation of Second
32 Substitute House Bill No. 1044 (prison to postsecondary ed.). If the
33 bill is not enacted by June 30, 2021, the amounts provided in this
34 subsection shall lapse.

35 (31) \$516,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$516,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of Substitute
38 House Bill No. 1166 (college students pilot). If the bill is not

1 enacted by June 30, 2021, the amounts provided in this subsection
2 shall lapse.

3 (32) \$350,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for implementation of Engrossed
5 Substitute House Bill No. 1273 (menstrual products/schools). If the
6 bill is not enacted by June 30, 2021, the amounts provided in this
7 subsection shall lapse.

8 (33) \$2,048,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$1,119,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for
11 implementation of Engrossed Second Substitute Senate Bill No. 5227
12 (diversity, etc./higher education). If the bill is not enacted by
13 June 30, 2021, the amounts provided in this subsection shall lapse.

14 (34) \$15,848,000 of the workforce education investment account—
15 state appropriation is provided solely for implementation of
16 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
17 in higher education). If the bill is not enacted by June 30, 2021,
18 the amount provided in this subsection shall lapse.

19 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

20	General Fund—State Appropriation (FY 2022).	\$394,246,000
21	General Fund—State Appropriation (FY 2023).	\$403,164,000
22	Aquatic Lands Enhancement Account—State	
23	Appropriation.	\$1,619,000
24	University of Washington Building Account—State	
25	Appropriation.	\$1,546,000
26	Education Legacy Trust Account—State Appropriation. . . .	\$36,708,000
27	Economic Development Strategic Reserve Account—State	
28	Appropriation.	\$3,094,000
29	Biotoxin Account—State Appropriation.	\$605,000
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2022).	\$263,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2023).	\$263,000
34	Accident Account—State Appropriation.	\$7,874,000
35	Medical Aid Account—State Appropriation.	\$7,468,000
36	Workforce Education Investment Account—State	
37	Appropriation.	\$49,853,000
38	Geoduck Aquaculture Research Account—State	

1	Appropriation.	\$15,000
2	TOTAL APPROPRIATION.	\$906,718,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$43,087,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$43,905,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for the
8 implementation of the college affordability program as set forth in
9 RCW 28B.15.066.

10 (2) \$200,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$200,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for labor archives of
13 Washington. The university shall work in collaboration with the state
14 board for community and technical colleges.

15 (3) \$8,000,000 of the education legacy trust account—state
16 appropriation is provided solely for the family medicine residency
17 network at the university to maintain the number of residency slots
18 available in Washington.

19 (4) The university must continue work with the education research
20 and data center to demonstrate progress in computer science and
21 engineering enrollments. By September 1st of each year, the
22 university shall provide a report including but not limited to the
23 cost per student, student completion rates, and the number of low-
24 income students enrolled in each program, any process changes or
25 best-practices implemented by the university, and how many students
26 are enrolled in computer science and engineering programs above the
27 prior academic year.

28 (5) \$14,000,000 of the education legacy trust account—state
29 appropriation is provided solely for the expansion of degrees in the
30 department of computer science and engineering at the Seattle campus.

31 (6) \$3,062,000 of the economic development strategic reserve
32 account—state appropriation is provided solely to support the joint
33 center for aerospace innovation technology.

34 (7) The University of Washington shall not use funds appropriated
35 in this section to support intercollegiate athletics programs.

36 (8) \$7,345,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$7,345,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the continued operations and

1 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
2 school program.

3 (9) \$2,625,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$2,625,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the institute for stem cell
6 and regenerative medicine. Funds appropriated in this subsection must
7 be dedicated to research utilizing pluripotent stem cells and related
8 research methods.

9 (10) \$500,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided to the University of Washington to
12 support youth and young adults experiencing homelessness in the
13 university district of Seattle. Funding is provided for the
14 university to work with community service providers and university
15 colleges and departments to plan for and implement a comprehensive
16 one-stop center with navigation services for homeless youth; the
17 university may contract with the department of commerce to expand
18 services that serve homeless youth in the university district.

19 (11) \$1,200,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$1,800,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the adult
22 psychiatry residency program at the University of Washington to offer
23 additional residency positions that are approved by the accreditation
24 council for graduate medical education.

25 (12) \$172,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$172,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for a University of Washington
28 study in the south Cascades to determine current wolf use and
29 density, and to gather baseline data to understand the effects of
30 wolf recolonization on predator-prey dynamics of species that
31 currently have established populations in the area.

32 (a) The study objectives shall include:

33 (i) Determination of whether wolves have started to recolonize a
34 5,000 square kilometer study area in the south Cascades of
35 Washington, and if so, an assessment of their distribution over the
36 landscape as well as their health and pregnancy rates;

37 (ii) Baseline data collection, if wolves have not yet established
38 pack territories in this portion of the state, that will allow for
39 the assessment of how the functional densities and diets of wolves

1 across the landscape will affect the densities and diets in the
2 following predators and prey: Coyote, cougar, black bear, bobcat, red
3 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
4 and snowshoe hare;

5 (iii) Examination of whether the microbiome of each species
6 changes as wolves start to occupy suitable habitat; and

7 (iv) An assessment of the use of alternative wildlife monitoring
8 tools to cost-effectively monitor size of the wolf population over
9 the long-term.

10 (b) A report on the findings of the study shall be shared with
11 the Washington department of fish and wildlife.

12 (13)(a) \$20,000,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$20,000,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely to support the
15 operations and teaching mission of the Harborview Medical Center and
16 the University of Washington Medical Center.

17 (b) By December 1, 2022, the University of Washington must report
18 to the appropriate committees of the legislature the impact of the
19 funding in (a) of this subsection on the fiscal position of
20 Harborview medical center and the University of Washington medical
21 center in the 2021-2023 fiscal biennium. To ensure transparency,
22 consistency, accuracy, and clarity, the report must:

23 (i) Follow generally accepted accounting principles;

24 (ii) Use generally accepted terms and define those terms;

25 (iii) Provide data on revenue and expenses, using standard
26 formats already in existence, such as comprehensive hospital abstract
27 reporting system (CHARS) data, and delineated by functional areas of
28 state government;

29 (iv) Incorporate wherever possible publicly available data, as a
30 public institution including, but not limited to, the following
31 sources:

32 (A) CHARS;

33 (B) Comprehensive annual financial reports; and

34 (C) The most recent independent auditor report, including
35 financial statements connected to the report; and

36 (v) Provide supporting documentation.

37 (14) \$1,000,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for

1 fiscal year 2023 are provided solely for the University of
2 Washington's psychiatry integrated care training program.

3 (15) \$426,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$640,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for child and adolescent
6 psychiatry residency positions that are approved by the accreditation
7 council for graduate medical education, as provided in RCW
8 28B.20.445.

9 (16) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 University of Washington School of Dentistry to support its role as a
13 major oral health provider to individuals covered by medicaid and the
14 uninsured.

15 (17) \$200,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the pre-law pipeline and
18 social justice program at the University of Washington-Tacoma.

19 (18) \$226,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$226,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the university's neurology
22 department to create a telemedicine program to disseminate dementia
23 care best practices to primary care practitioners using the project
24 ECHO model. The program shall provide a virtual connection for
25 providers and content experts and include didactics, case
26 conferences, and an emphasis on practice transformation and systems-
27 level issues that affect care delivery. The initial users of this
28 program shall include referral sources in health care systems and
29 clinics, such as the university's neighborhood clinics and Virginia
30 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
31 from smaller clinics and practices per year.

32 (19) \$102,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$102,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the university's center for
35 international trade in forest products.

36 (20) \$625,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$625,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the Latino center for
39 health.

1 (21) \$500,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a firearm policy research
4 program. The program will:

5 (a) Support investigations of firearm death and injury risk
6 factors;

7 (b) Evaluate the effectiveness of state firearm laws and
8 policies;

9 (c) Assess the consequences of firearm violence; and

10 (d) Develop strategies to reduce the toll of firearm violence to
11 citizens of the state.

12 (22) \$463,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$400,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the climate impacts group in
15 the college of the environment.

16 (23) \$225,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$75,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the climate impacts group in
19 the college of the environment to provide an updated climate impacts
20 risk assessment designed to inform future updates to the statewide
21 climate resilience strategy. The group must coordinate with the
22 office of the governor to refine the scope of assessment. The final
23 report and associated deliverables must be completed and submitted to
24 the governor and appropriate committees of the legislature by
25 December 15, 2022.

26 (24) \$300,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$300,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the college of education to
29 collaborate with teacher preparation programs and the office of the
30 superintendent of public instruction to develop open access climate
31 science educational curriculum for use in teacher preparation
32 programs.

33 (25) \$300,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$300,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the Harry Bridges center for
36 labor studies. The center shall work in collaboration with the state
37 board for community and technical colleges.

38 (26) \$21,461,000 of the workforce education investment account—
39 state appropriation is provided solely for institution operating

1 costs, including compensation and central services, in recognition
2 that these costs exceed estimated increases in undergraduate
3 operating fee revenue as a result of RCW 28B.15.067.

4 (27) \$8,000,000 of the workforce education investment account—
5 state appropriation is provided solely for employee compensation,
6 academic program enhancements, student support services, and other
7 institutional priorities that maintain a quality academic experience
8 for Washington students.

9 (28) \$8,000,000 of the workforce education investment account—
10 state appropriation is provided solely to maintain degree production
11 in the college of engineering at the Seattle campus.

12 (29) \$1,000,000 of the workforce education investment account—
13 state appropriation is provided solely to maintain the Washington
14 state academic redshirt program.

15 (30) \$2,700,000 of the workforce education investment account—
16 state appropriation is provided solely to maintain degree capacity
17 and undergraduate enrollments in engineering, mathematics, and
18 science programs to support the biomedical innovation partnership
19 zone at the Bothell campus.

20 (31) \$3,268,000 of the workforce education investment account—
21 state appropriation is provided solely to maintain bachelor of
22 science programs in mechanical and civil engineering to support
23 increased student and local employer demand for graduates in these
24 fields at the Tacoma campus.

25 (32) \$150,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for Washington mathematics,
28 engineering, science achievement programs to provide enrichment
29 opportunities in mathematics, engineering, science, and technology to
30 students who are traditionally underrepresented in these programs.

31 (33) \$75,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$75,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for a community care coordinator
34 for transitional-age youth for the doorway project in partnership
35 with the Seattle campus.

36 (34) \$4,000,000 of the workforce education investment account—
37 state appropriation is provided solely for the expansion of the Paul
38 G. Allen school of computer science and engineering in order to award
39 an additional 100 degrees per year focusing on traditionally

1 underrepresented students. A report on degrees awarded must be
2 submitted to the appropriate committees of the legislature June 30,
3 2022, and June 30, 2023.

4 (35) \$45,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for the community immersion law
6 enforcement project at the Tacoma campus.

7 (36) (a) \$200,000 of the general fund—state appropriation for
8 fiscal year 2022 is provided solely for research to determine the use
9 and effectiveness of restorative justice, including for hate crime
10 victims and individuals who commit hate crimes. Researchers shall
11 engage in listening sessions with impacted communities, which must
12 include tribal governments and community-based organizations.
13 Researchers shall consult with judges, prosecutors, defense
14 attorneys, victim advocates, impacted communities, and community
15 based restorative justice agencies to inform whether restorative
16 justice would be an effective public policy option to:

17 (i) Provide healing support for individual hate crime victims and
18 their communities;

19 (ii) Provide accountability processes for individuals who commit
20 hate crimes;

21 (iii) Provide opportunities for individuals who commit hate
22 crimes to learn about the impact of their crimes and repair the
23 damage;

24 (iv) Repair interpersonal and communal relationships;

25 (v) Reduce hate crime offender recidivism; and

26 (vi) Determine if restorative justice could be equally available
27 to all victims and communities.

28 (b) The researcher shall provide a report to the relevant
29 committees of the legislature under RCW 43.01.036 by December 1,
30 2021. The report must include best practice recommendations for
31 establishing a restorative justice program and required data
32 collection to address hate crimes in Washington. The report shall
33 include how restorative justice recommendations can be implemented in
34 conjunction with the recommendations of the hate crime advisory
35 working group established in RCW 43.10.300.

36 (37) \$250,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for scholarships to students in the
38 applied child and adolescent psychology masters program. Priority
39 should be given to traditionally underrepresented students and those
40 students who are bilingual.

1 (38) \$200,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to expand a series of online
4 courses related to behavioral health and student well-being that are
5 currently offered at the Bothell campus for school district staff.
6 The standards for the courses must be consistent with knowledge,
7 skill, and performance standards related to mental health and well-
8 being of public school students. The online courses must provide:

9 (a) Foundational knowledge in behavioral health, mental health,
10 and mental illness;

11 (b) Information on how to assess, intervene upon, and refer
12 behavioral health and intersection of behavioral health and substance
13 use issues; and

14 (c) Approaches to promote health and positively influence student
15 health behaviors.

16 (39) To ensure transparency and accountability, in the 2021-2023
17 fiscal biennium the University of Washington shall comply with any
18 and all financial and accountability audits by the Washington state
19 auditor including any and all audits of university services offered
20 to the general public, including those offered through any public-
21 private partnership, business venture, affiliation, or joint venture
22 with a public or private entity, except the government of the United
23 States. The university shall comply with all state auditor requests
24 for the university's financial and business information including the
25 university's governance and financial participation in these public-
26 private partnerships, business ventures, affiliations, or joint
27 ventures with a public or private entity. In any instance in which
28 the university declines to produce the information to the state
29 auditor, the university will provide the state auditor a brief
30 summary of the documents withheld and a citation of the legal or
31 contractual provision that prevents disclosure. The summaries must be
32 compiled into a report by the state auditor and provided on a
33 quarterly basis to the legislature.

34 (40) \$50,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the department of environmental and
36 occupational health sciences to provide an air quality report. The
37 report will study the relationship between indoor and outdoor
38 ultrafine particle air quality at sites with vulnerable populations,
39 such as schools or locations underneath flight paths within 10 miles

1 of Sea-Tac airport. The report recommendations must include an item
2 addressing filtration systems at select locations with vulnerable
3 populations. The report shall be submitted to the house environment
4 and energy committee and the senate environment, energy and
5 technology committee by December 15, 2021.

6 (41) \$100,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$100,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the Burke museum of natural
9 history and culture to make education programs offered by the museum
10 accessible to more students across Washington, especially students in
11 underserved schools and locations. The funding shall be used for:

12 (a) Increasing the number of students who participate in Burke
13 education programs at reduced or no cost;

14 (b) Providing bus reimbursement for students visiting the museum
15 on field trips and to support travel to bring museum programs across
16 the state; and

17 (c) Staff who will form partnerships with school districts to
18 serve statewide communities more efficiently and equitably through
19 the Burkemobile program.

20 (42)(a) \$100,000 of the general fund—state appropriation for
21 fiscal year 2022 is provided solely for the center for cannabis
22 research at the university to collaborate with the Washington State
23 University collaboration on cannabis policy, research, and outreach
24 to create frameworks for future studies. Each framework will include
25 the length of time to complete, research licenses necessary, cost,
26 literature review of national and international research, and a scope
27 of work to be completed. The following frameworks shall be compiled
28 in a report:

29 (i) Measuring and assessing impairment due to marijuana use; and

30 (ii) Correlation between age of use, dosage of use, and
31 appearance of occurrence of cannabis induced psychosis.

32 (b) The report on the frameworks must be submitted to the
33 appropriate committees of the legislature by December 1, 2021.

34 (43) \$205,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$205,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the university's center for
37 human rights. The appropriation must be used to supplement, not
38 supplant, other funding sources for the center for human rights.

1 (44) \$143,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$143,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to the University of Washington
4 for the establishment and operation of the state forensic
5 anthropologist. The university shall work in conjunction with and
6 provide the full funding directly to the King county medical
7 examiner's office to support the statewide work of the state forensic
8 anthropologist.

9 (45) \$450,000 of the general fund—state appropriation for fiscal
10 year 2022 is provided solely to the University of Washington school
11 of medicine for the development of simulation training devices at the
12 Harborview medical center's paramedic training program.

13 (46) \$64,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$64,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for one full-time mental health
16 counselor licensed under chapter 18.225 RCW who has experience and
17 training specifically related to working with active members of the
18 military or military veterans.

19 (47) \$557,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$443,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the creation of the center
22 for environmental forensic science.

23 (48) \$80,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$80,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the college of education to
26 partner with school districts to continue the math improvement pilot
27 program.

28 (49) \$150,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the university to conduct
31 monitoring and research related to Puget Sound kelp conservation and
32 recovery.

33 (50) \$20,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$10,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to expand online tutorial and
36 link to web-based, continuing education funded by the centers for
37 disease control for training for the primary care health workforce
38 regarding the protocols for perinatal monitoring, birth-dose
39 immunization, early diagnosis, linkage to care, and treatment for

1 persons diagnosed with chronic hepatitis B or hepatitis using a
2 telehealth model operated by the University of Washington.

3 (a) Training shall:

4 (i) Focus on increased provider proficiency and increased number
5 of trained providers in areas with high rates of reported cases of
6 hepatitis B or hepatitis, including regions with high incidence of
7 drug use or upward trend of children who have not received hepatitis
8 B virus vaccinations according to centers for disease control
9 recommendations; and

10 (ii) Provide access to:

11 (A) University of Washington medicine specialists in infectious
12 diseases, hepatology, and addiction medicine;

13 (B) Brief updates on evidence-based strategies to diagnose,
14 treat, and manage acute and chronic hepatitis B, acute and chronic
15 hepatitis C, or coinfections;

16 (C) Continuing medical education credits per hour of
17 participation; and

18 (D) Phone consultation with specialists during nonscheduled time
19 for patients who experience complications.

20 (b) All digital and hardcopy training, educational, and outreach
21 materials for this program must be culturally relevant and
22 linguistically diverse.

23 (51)(a) \$108,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$52,000 of the general fund—state appropriation
25 for fiscal year 2023 are provided solely for the University of
26 Washington Evans school of public policy and governance to conduct a
27 boater safety analysis, including, but not limited to, the following:

28 (i) The prevalence of boating fatalities and rescues in
29 Washington state;

30 (ii) A comparison of Washington's rates of fatalities and rescues
31 to other states; and

32 (iii) Recommendations of effective and collective ways to
33 increase boater safety in the state.

34 (b) The Evans school may convene stakeholders to analyze data and
35 make recommendations. By December 31, 2022, the Evans school must
36 submit a report of findings and recommendations to the appropriate
37 committees of the legislature.

38 (52) \$736,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for implementation of Engrossed Second

1 Substitute House Bill No. 1272 (health system transparency). If the
2 bill is not enacted by June 30, 2021, the amount provided in this
3 subsection shall lapse.

4 (53) \$159,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1273 (menstrual products/schools). If the
7 bill is not enacted by June 30, 2021, the amounts provided in this
8 subsection shall lapse.

9 (54) \$125,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1335 (racial restrictions/review).
13 If the bill is not enacted by June 30, 2021, the amounts provided in
14 this subsection shall lapse.

15 (55) \$24,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$25,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Engrossed
18 Substitute House Bill No. 1196 (audio-only telemedicine). If the bill
19 is not enacted by June 30, 2021, the amounts provided in this
20 subsection shall lapse.

21 (56) \$69,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$69,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5194 (equity and access in higher
25 education). If the bill is not enacted by June 30, 2021, the amounts
26 provided in this subsection shall lapse.

27 (57) \$60,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$60,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5141 (environmental justice task
31 force recs). If the bill is not enacted by June 30, 2021, the amounts
32 provided in this subsection shall lapse.

33 (58) \$146,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$158,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
37 education). If the bill is not enacted by June 30, 2021, the amounts
38 provided in this subsection shall lapse.

1 (59) \$422,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of chapter 6, Laws of
3 2021 (Engrossed Substitute Senate Bill No. 5272).

4 (60) The appropriations in this section include sufficient
5 funding for the implementation of chapter 96, Laws of 2021
6 (Substitute Senate Bill No. 5228).

7 (61) \$50,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,782,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Engrossed
10 Second Substitute Senate Bill No. 5126 (climate commitment act). If
11 the bill is not enacted by June 30, 2021, the amounts provided in
12 this subsection shall lapse.

13 (62) \$125,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$125,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for an increase in financial
16 student assistance in public service oriented graduate and
17 professional degree programs, referred to as "fee-based" programs,
18 whose tuition for public service degrees is over \$35,000 per year.
19 Programs shall create mechanisms to prioritize assistance to
20 traditionally underrepresented students, specifically those who have
21 expressed a commitment to service in the physician assistant,
22 community oriented public health, or social work programs. The
23 institution may offer financial assistance for students that
24 volunteer or work with public health agencies, including as contact
25 tracers.

26 NEW SECTION. **Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

27	General Fund—State Appropriation (FY 2022).	\$245,660,000
28	General Fund—State Appropriation (FY 2023).	\$251,842,000
29	General Fund—Federal Appropriation.	\$500,000
30	Washington State University Building Account—State	
31	Appropriation.	\$792,000
32	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
33	Model Toxics Control Operating Account—State	
34	Appropriation.	\$2,076,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2022).	\$138,000
37	Dedicated Marijuana Account—State Appropriation	
38	(FY 2023).	\$138,000

1	Workforce Education Investment Account—State	
2	Appropriation.	\$29,680,000
3	Waste Reduction, Recycling, and Litter Control	
4	Account—State Appropriation.	\$331,000
5	TOTAL APPROPRIATION.	\$565,152,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$90,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$90,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for a rural economic development
11 and outreach coordinator.

12 (2) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (3) \$500,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for state match requirements
24 related to the federal aviation administration grant.

25 (4) Washington State University shall not use funds appropriated
26 in this section to support intercollegiate athletic programs.

27 (5) \$7,000,000 of the general fund—state appropriation for fiscal
28 year 2022, \$7,000,000 of the general fund—state appropriation for
29 fiscal year 2023, and \$22,800,000 of the workforce education
30 investment account—state appropriation are provided solely for the
31 continued development and operations of a medical school program in
32 Spokane.

33 (6) \$135,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$135,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a honey bee biology research
36 position.

37 (7) \$30,628,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$31,210,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for the

1 implementation of the college affordability program as set forth in
2 RCW 28B.15.066.

3 (8) \$580,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$580,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the development of an
6 organic agriculture systems degree program located at the university
7 center in Everett.

8 (9) \$630,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$630,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the creation of an
11 electrical engineering program located in Bremerton. At full
12 implementation, the university is expected to increase degree
13 production by 25 new bachelor's degrees per year. The university must
14 identify these students separately when providing data to the
15 education research data center as required in subsection (2) of this
16 section.

17 (10) \$1,370,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$1,370,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for the
20 creation of software engineering and data analytic programs at the
21 university center in Everett. At full implementation, the university
22 is expected to enroll 50 students per academic year. The university
23 must identify these students separately when providing data to the
24 education research data center as required in subsection (2) of this
25 section.

26 (11) General fund—state appropriations in this section are
27 reduced to reflect a reduction in state-supported tuition waivers for
28 graduate students. When reducing tuition waivers, the university will
29 not change its practices and procedures for providing eligible
30 veterans with tuition waivers.

31 (12) \$1,154,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$1,154,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for
34 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
35 energy, tax incentives).

36 (13) \$376,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$376,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for chapter 202, Laws of 2017
39 (E2SHB 1713) (children's mental health).

1 (14) \$585,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$585,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

5 (15)(a) \$500,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$500,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for the joint center for
8 deployment and research in earth abundant materials.

9 (b) By December 1, 2021, the joint center for deployment and
10 research in earth abundant materials must report to the appropriate
11 committees of the legislature on the center's research grant program,
12 including but not limited to the following:

13 (i) The annual amount of funding available for the grant program,
14 including any private or foundation dollars;

15 (ii) The average award amount per project;

16 (iii) The educational impact of funded projects on high schools
17 and community and technical colleges; and

18 (iv) The impact of project findings on technologies in Washington
19 using earth-abundant materials.

20 (16) \$2,076,000 of the model toxics control operating account—
21 state appropriation is provided solely for the university's soil
22 health initiative and its network of long-term agroecological
23 research and extension (LTARE) sites. The network must include a
24 Mount Vernon REC site.

25 (17) \$6,880,000 of the workforce education investment account—
26 state appropriation is provided solely for institution operating
27 costs, including compensation and central services, in recognition
28 that these costs exceed estimated increases in undergraduate
29 operating fee revenue as a result of RCW 28B.15.067.

30 (18) \$20,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$20,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of clean
33 technology to convene a sustainable aviation biofuels work group to
34 further the development of sustainable aviation fuel as a productive
35 industry in Washington. The work group must include members from the
36 legislature and sectors involved in sustainable aviation biofuels
37 research, development, production, and utilization. The work group
38 must provide a report including any pertinent recommendations to the

1 governor and appropriate committees of the legislature by December 1,
2 2022.

3 (19) \$500,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for Washington State University's energy
5 program to launch a least-conflict priority solar siting pilot
6 project in the Columbia basin of eastern and central Washington. This
7 program shall engage all relevant stakeholders to identify priority
8 areas where there is the least amount of potential conflict in the
9 siting of utility scale PV solar and to develop a map highlighting
10 these areas. The program shall also compile the latest information on
11 opportunities for dual-use and colocation of PV solar with other land
12 values. The appropriation is the maximum amount the department may
13 expend for this purpose.

14 (20) \$42,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$42,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (21) \$175,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely for the William D. Ruckelshaus center to
22 partner with the Washington State University for the continued work
23 of the Washington state criminal sentencing task force established in
24 section 1002 of this act.

25 (22)(a) \$85,000 of the general fund—state appropriation for
26 fiscal year 2022 is provided solely for the William D.
27 Ruckelshaus center to conduct a situation assessment to gauge the
28 prospects for a collaborative approach to integration of leadership,
29 aligning roles and responsibilities, and increasing efficiency and
30 responsiveness of the state's K-12 education governance structure.
31 The assessment must:

32 (i) Identify issues, challenges, and opportunities related to
33 administration and governance of K-12 education in Washington state;

34 (ii) Consist of interviews with representatives of state-funded
35 K-12 education agencies, boards, commissions, and other relevant
36 entities identified by the center;

37 (iii) Explore potential opportunities for the integration,
38 alignment, and/or consolidation of roles and responsibilities of
39 entities; and

1 (iv) Identify key areas of focus.

2 (b) The center must report the assessment's findings and
3 recommendations to the education committees of the legislature by
4 March 31, 2022, with a preliminary report by February 1, 2022, as to
5 whether circumstances support the convening and facilitation of a
6 collaborative work group.

7 (23)(a) \$331,000 of the waste reduction, recycling, and litter
8 control account—state appropriation is provided solely for the
9 university to conduct an organic waste study to:

10 (i) Assess local and state government compost usage in projects
11 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including
12 but not limited to participation, effectiveness, and amount and types
13 of usage of compost; and

14 (ii) Develop a model to estimate carbon sequestration from
15 organic waste-derived soil amendment application to soil, and
16 identify technologies, methods, and potential funding for carbon
17 sequestration from Washington's organic wastes including but not
18 limited to the potential inclusion of these materials in carbon
19 markets and trading.

20 (b) The university must submit a report on the assessment's
21 findings and model development to the appropriate committees of the
22 legislature by December 31, 2022.

23 (24) \$500,000 of the general fund—federal appropriation (CRRSA)
24 is provided solely to support farm stress programs in response to the
25 COVID-19 pandemic, as authorized in section 766, division N,
26 consolidated appropriations act, 2021, P.L. 116-260.

27 (25) \$200,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Third Substitute House Bill No. 1091 (transportation fuel/carbon). If
31 the bill is not enacted by June 30, 2021, the amounts provided in
32 this subsection shall lapse.

33 (26) \$86,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for implementation of Engrossed
35 Substitute House Bill No. 1273 (menstrual products/schools). If the
36 bill is not enacted by June 30, 2021, the amounts provided in this
37 subsection shall lapse.

38 (27) \$101,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$101,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
3 education). If the bill is not enacted by June 30, 2021, the amounts
4 provided in this subsection shall lapse.

5 (28) \$281,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for implementation of chapter 6, Laws of
7 2021 (Engrossed Substitute Senate Bill No. 5272).

8 (29) The appropriations in this section include sufficient
9 funding for the implementation of chapter 96, Laws of 2021
10 (Substitute Senate Bill No. 5228).

11 (30) \$224,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$221,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of Second
14 Substitute Senate Bill No. 5253 (pollinator health). If the bill is
15 not enacted by June 30, 2021, the amounts provided in this subsection
16 shall lapse.

17 (31) \$1,718,000 of the general fund—state appropriation for
18 fiscal year 2023 is provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5126 (climate commitment act). If
20 the bill is not enacted by June 30, 2021, the amount provided in this
21 subsection shall lapse.

22 (32) \$412,000 from the institutions of higher education—grant and
23 contracts account is provided solely for implementation of Substitute
24 Senate Bill No. 5317 (pesticide registration). If the bill is not
25 enacted by June 30, 2021, the amount provided in this subsection
26 shall lapse.

27 **NEW SECTION. Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

28	General Fund—State Appropriation (FY 2022).	\$58,079,000
29	General Fund—State Appropriation (FY 2023).	\$59,057,000
30	Education Legacy Trust Account—State Appropriation. . . .	\$16,838,000
31	Workforce Education Investment Account—State	
32	Appropriation.	\$5,210,000
33	TOTAL APPROPRIATION.	\$139,184,000

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) At least \$200,000 of the general fund—state appropriation for
37 fiscal year 2022 and at least \$200,000 of the general fund—state

1 appropriation for fiscal year 2023 must be expended on the Northwest
2 autism center.

3 (2) The university must continue work with the education research
4 and data center to demonstrate progress in computer science and
5 engineering enrollments. By September 1st of each year, the
6 university shall provide a report including but not limited to the
7 cost per student, student completion rates, and the number of low-
8 income students enrolled in each program, any process changes or
9 best-practices implemented by the university, and how many students
10 are enrolled in computer science and engineering programs above the
11 prior academic year.

12 (3) Eastern Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (4) \$11,002,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$11,211,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (5) Within amounts appropriated in this section, the university
21 is encouraged to increase the number of tenure-track positions
22 created and hired.

23 (6) \$56,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for a comprehensive analysis of the deep
25 lake watershed involving land owners, ranchers, lake owners, one or
26 more conservation districts, the department of ecology, and the
27 department of natural resources.

28 (7) \$2,274,000 of the workforce education investment account—
29 state appropriation is provided solely for institution operating
30 costs, including compensation and central services, in recognition
31 that these costs exceed estimated increases in undergraduate
32 operating fee revenue as a result of RCW 28B.15.067.

33 (8) \$2,636,000 of the workforce education investment account—
34 state appropriation is provided solely to maintain a computer
35 engineering degree program in the college of science, technology,
36 engineering, and math.

37 (9) \$45,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$45,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for one full-time mental health

1 counselor licensed under chapter 18.225 RCW who has experience and
2 training specifically related to working with active members of the
3 military or military veterans.

4 (10) \$300,000 of the workforce education investment account—state
5 appropriation is provided solely to establish a center for inclusive
6 excellence for faculty and staff.

7 (11) \$500,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for increasing dual credit
10 options, to address issues of equity in higher education access.

11 (12) \$110,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$110,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a new summer bridge program.

14 (13) \$27,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1273 (menstrual products/schools). If the
17 bill is not enacted by June 30, 2021, the amounts provided in this
18 subsection shall lapse.

19 (14) \$125,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$125,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Engrossed
22 Second Substitute House Bill No. 1335 (racial restrictions/review).
23 If the bill is not enacted by June 30, 2021, the amounts provided in
24 this subsection shall lapse.

25 (15) \$121,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$121,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
29 education). If the bill is not enacted by June 30, 2021, the amounts
30 provided in this subsection shall lapse.

31 **NEW SECTION. Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

32	General Fund—State Appropriation (FY 2022).	\$59,896,000
33	General Fund—State Appropriation (FY 2023).	\$61,151,000
34	Central Washington University Capital Projects	
35	Account—State Appropriation.	\$76,000
36	Education Legacy Trust Account—State Appropriation.	\$19,076,000
37	Workforce Education Investment Account—State	
38	Appropriation.	\$4,022,000

1 TOTAL APPROPRIATION. \$144,221,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) The university must continue work with the education research
5 and data center to demonstrate progress in engineering enrollments.
6 By September 1st of each year, the university shall provide a report
7 including but not limited to the cost per student, student completion
8 rates, and the number of low-income students enrolled in each
9 program, any process changes or best-practices implemented by the
10 university, and how many students are enrolled in engineering
11 programs above the prior academic year.

12 (2) Central Washington University shall not use funds
13 appropriated in this section to support intercollegiate athletics
14 programs.

15 (3) \$12,401,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$12,636,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for the
18 implementation of the college affordability program as set forth in
19 RCW 28B.15.066.

20 (4) Within amounts appropriated in this section, the university
21 is encouraged to increase the number of tenure-track positions
22 created and hired.

23 (5) \$2,236,000 of the workforce education investment account—
24 state appropriation is provided solely for institution operating
25 costs, including compensation and central services, in recognition
26 that these costs exceed estimated increases in undergraduate
27 operating fee revenue as a result of RCW 28B.15.067.

28 (6) \$1,050,000 of the workforce education investment account—
29 state appropriation is provided solely to increase the number of
30 certified K-12 teachers.

31 (7) \$736,000 of the workforce education investment account—state
32 appropriation is provided solely to maintain mental health counseling
33 positions.

34 (8) \$240,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$240,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for two psychologists to
37 increase access to mental health counseling for traditionally
38 underrepresented students.

1 (9) \$52,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$52,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (10) \$155,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely to implement chapter 295, Laws of 2019
9 (educator workforce supply).

10 (11) \$750,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$750,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely to establish a bachelor of
13 science in computer science at the university's Des Moines center.

14 (12) \$31,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for implementation of Engrossed
16 Substitute House Bill No. 1273 (menstrual products/schools). If the
17 bill is not enacted by June 30, 2021, the amounts provided in this
18 subsection shall lapse.

19 (13) \$131,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$131,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Engrossed
22 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
23 education). If the bill is not enacted by June 30, 2021, the amounts
24 provided in this subsection shall lapse.

25 (14) \$16,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$16,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5259 (law enforcement data). If the
29 bill is not enacted by June 30, 2021, the amounts provided in this
30 subsection shall lapse.

31 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

32	General Fund—State Appropriation (FY 2022).	\$32,450,000
33	General Fund—State Appropriation (FY 2023).	\$32,068,000
34	The Evergreen State College Capital Projects	
35	Account—State Appropriation.	\$80,000
36	Education Legacy Trust Account—State Appropriation.	\$5,450,000
37	Workforce Education Investment Account—State	
38	Appropriation.	\$3,906,000

1 TOTAL APPROPRIATION. \$73,954,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$3,772,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$3,843,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of the
7 college affordability program as set forth in RCW 28B.15.066.

8 (2) Funding provided in this section is sufficient for The
9 Evergreen State College to continue operations of the Longhouse
10 Center and the Northwest Indian applied research institute.

11 (3) Within amounts appropriated in this section, the college is
12 encouraged to increase the number of tenure-track positions created
13 and hired.

14 (4) \$3,207,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$2,677,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the Washington state
17 institute for public policy to initiate, sponsor, conduct, and
18 publish research that is directly useful to policymakers and manage
19 reviews and evaluations of technical and scientific topics as they
20 relate to major long-term issues facing the state. Within the amounts
21 provided in this subsection (4):

22 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000
23 of the amounts in fiscal year 2023 are provided for administration
24 and core operations.

25 (b) \$828,000 of the amounts in fiscal year 2022 and \$937,000 of
26 the amounts in fiscal year 2023 are provided solely for ongoing and
27 continuing studies on the Washington state institute for public
28 policy's work plan.

29 (c) \$60,000 of the amounts in fiscal year 2022 are provided
30 solely to the Washington state institute for public policy for the
31 continued work and research on behalf of the domestic violence risk
32 assessment work group established in section 959 of this act.

33 (d) \$25,000 of the amounts in fiscal year 2022 are provided
34 solely to the Washington state institute for public policy for the
35 continued work and research on behalf of the Washington state
36 criminal sentencing task force established in section 1002 of this
37 act.

38 (e) (i) \$90,000 of the amounts in fiscal year 2022 are provided
39 solely for the Washington state institute for public policy to study

1 net nanny and similar fictitious victim sting operations. The study
2 must:

3 (A) Describe the current research on net nanny-type sting
4 operations, including any evidence of their effectiveness in
5 deterring or reducing crime, their costs, and the potential
6 advantages or drawbacks of their use in crime prevention; and

7 (B) Compare the characteristics of individuals convicted under
8 net nanny stings with individuals convicted of child sex offenses
9 through other avenues.

10 (ii) The Washington state patrol shall provide the Washington
11 state institute for public policy with the data necessary to conduct
12 the analysis in (e)(i)(B) of this subsection. A net nanny sting
13 operation is a collaborative operation that includes local, state,
14 and federal law enforcement that targets the arrest and prosecution
15 of individuals involved in child abuse and exploitation using the
16 internet by using a fictitious victim. By June 30, 2022, the institute
17 must submit results from the study to the appropriate committees of
18 the legislature.

19 (f) \$70,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$130,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the Washington
22 state institute for public policy to study legal financial
23 obligations as defined in RCW 9.94A.030.

24 (i) The study should explore the following topics:

25 (A) The amount of legal and financial obligations imposed over
26 the last three years;

27 (B) The total amounts outstanding and the total amounts collected
28 annually, including annual collection rates; including all
29 restitution, costs, fees, fines, penalty assessments, and interest,
30 disaggregated;

31 (C) Statutes which allow for the imposition of legal and
32 financial obligations;

33 (D) The percentage of the judicial branch's budget which has been
34 supported by legal and financial obligations since the system's
35 inception;

36 (E) The programs funded by legal financial obligations; and

37 (F) How other states fund their court system including but not
38 limited to whether they use legal financial obligations to provide
39 support.

1 (ii) The study should recommend to the legislature potential
2 methods and processes to delink court related funding and other
3 county and local funding from the collection of legal financial
4 obligations and to provide such funding through other means.

5 (iii) The Washington state institute for public policy may
6 solicit input for the study from interested parties to include but
7 not be limited to the Washington state association of counties, the
8 Washington state association of county officials, the Washington
9 state association of prosecuting attorneys, superior court judges,
10 civil legal aid, civil rights attorneys, disability rights advocates,
11 crime victim advocates, persons formerly incarcerated, advocates for
12 persons who are currently or formerly incarcerated, academic
13 researchers, persons with expertise analyzing data on legal financial
14 obligations, the Washington state minority and justice commission,
15 and the administrative office of the courts.

16 (iv) An initial report is due to the legislature by December 1,
17 2021, with a supplemental and final report due to the legislature by
18 December 1, 2022.

19 (g) \$75,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for the institute to review available
21 research literature to investigate and describe any relationship
22 between early substance abuse of cannabis, opioids, or cocaine and
23 mental health disorders in young adults; and any relationship between
24 nutrition and mental health disorders in young adults. The institute
25 shall report its findings to the legislature no later than June 30,
26 2022.

27 (h) (i) \$175,000 of the amounts in fiscal year 2022 are provided
28 solely for the Washington state institute for public policy to
29 partner with a context expert to conduct a wilderness therapy
30 research review. The University of Washington evidence-based practice
31 institute and Washington State University impact center must assist
32 the institute in identifying a content expert. For the review, the
33 institute must:

34 (A) Identify wilderness therapy program models related to
35 behavioral health which have a treatment approach which is well
36 defined or definable and have a strong evidence base to be added to
37 reporting guides for being identified as an evidence-based practice
38 for mental health, including identification of target populations for
39 these programs;

1 (B) Identify wilderness/adventure program models available for
2 prevention services which are cost beneficial; and

3 (C) Assess the interest and likelihood of support for programs of
4 this nature among relevant interest groups, such as state prevention
5 coalitions and tribes, if such programs were listed as approved cost
6 beneficial prevention programs by the division of behavioral health
7 and recovery and the Washington state health care authority.

8 (ii) The institute must submit to the appropriate committees of
9 the legislature a report on (h) (i) (A) and (B) of this subsection by
10 December 31, 2021, and a report on (h) (i) (C) of this subsection by
11 June 30, 2022.

12 (i) \$272,000 of the amounts in fiscal year 2022 and \$98,000 of
13 the amounts in fiscal year 2023 are provided solely for
14 implementation of Engrossed Second Substitute Senate Bill No. 5304
15 (reentry services/state and local institutions). If the bill is not
16 enacted by June 30, 2021, the amounts provided in this subsection
17 (4) (i) shall lapse.

18 (j) \$71,000 of the amounts in fiscal year 2022 and \$66,000 of the
19 amounts in fiscal year 2023 are provided solely for implementation of
20 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
21 in higher education). If the bill is not enacted by June 30, 2021,
22 the amounts provided in this subsection (4) (j) shall lapse.

23 (k) (i) \$150,000 of the general fund—state appropriation for
24 fiscal year 2022 is provided solely for the Washington state
25 institute for public policy to conduct a cost-benefit analysis for an
26 exclusive or partial American steel requirement for future contracts
27 and subcontracts authorized in the capital budget. The cost-benefit
28 analysis must, to the extent feasible:

29 (A) Compare existing types and uses of steel to America made
30 steel alternatives, including evaluation of quality;

31 (B) Examine benefits to Washington workers and the Washington
32 economy;

33 (C) Examine lifecycle and embodied carbon greenhouse gas
34 emissions;

35 (D) Identify requirements for purchasing American steel that
36 minimize costs and maximize benefits; and

37 (E) Evaluate American steel requirements or preferences in other
38 states.

39 (ii) The institute may solicit input for the analysis from
40 representatives of interested parties to include, but not be limited

1 to, the construction and manufacturing sectors, organized labor in
2 the construction and manufacturing sectors, cities, counties,
3 American steel manufacturing companies, environmental advocacy
4 organizations, and appropriate state agencies.

5 (iii) The institute must submit a final report to the appropriate
6 committees of the legislature by December 1, 2021.

7 (1) \$47,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for implementation of Second Substitute
9 House Bill No. 1044 (prison to postsecondary ed.). If the bill is not
10 enacted by June 30, 2021, the amount provided in this subsection
11 (4)(1) shall lapse.

12 (m) Notwithstanding other provisions in this subsection, the
13 board of directors for the Washington state institute for public
14 policy may adjust due dates for projects included on the institute's
15 2021-23 work plan as necessary to efficiently manage workload.

16 (5) \$2,636,000 of the workforce education investment account—
17 state appropriation is provided solely for institution operating
18 costs, including compensation and central services, in recognition
19 that these costs exceed estimated increases in undergraduate
20 operating fee revenue as a result of RCW 28B.15.067.

21 (6) \$670,000 of the workforce education investment account—state
22 appropriation is provided solely to maintain enrollment capacity in
23 psychology programs.

24 (7) \$600,000 of the workforce education investment account—state
25 appropriation is provided solely to increase student success by
26 maintaining support for a student precollege immersion program and
27 The Evergreen first-year experience.

28 (8) \$213,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$213,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for additional faculty to
31 support Native American and indigenous programs.

32 (9) \$85,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$85,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely to the native pathways program
35 for an assistant director.

36 (10) \$110,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$110,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely to establish a new tribal
39 liaison position.

1 (11) \$39,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$39,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for one full-time mental health
4 counselor licensed under chapter 18.225 RCW who has experience and
5 training specifically related to working with active members of the
6 military or military veterans.

7 (12) \$7,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for implementation of Engrossed
9 Substitute House Bill No. 1273 (menstrual products/schools). If the
10 bill is not enacted by June 30, 2021, the amounts provided in this
11 subsection shall lapse.

12 (13) \$236,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$220,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
16 education). If the bill is not enacted by June 30, 2021, the amounts
17 provided in this subsection shall lapse.

18 **NEW SECTION. Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

19	General Fund—State Appropriation (FY 2022)	\$83,910,000
20	General Fund—State Appropriation (FY 2023)	\$85,554,000
21	Western Washington University Capital Projects	
22	Account—State Appropriation	\$1,424,000
23	Education Legacy Trust Account—State Appropriation	\$13,831,000
24	Workforce Education Investment Account—State	
25	Appropriation	\$6,698,000
26	TOTAL APPROPRIATION	\$191,417,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The university must continue work with the education research
30 and data center to demonstrate progress in computer science and
31 engineering enrollments. By September 1st of each year, the
32 university shall provide a report including but not limited to the
33 cost per student, student completion rates, and the number of low-
34 income students enrolled in each program, any process changes or
35 best-practices implemented by the university, and how many students
36 are enrolled in computer science and engineering programs above the
37 prior academic year.

1 (2) Western Washington University shall not use funds
2 appropriated in this section to support intercollegiate athletics
3 programs.

4 (3) \$17,116,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$17,441,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for the
7 implementation of the college affordability program as set forth in
8 RCW 28B.15.066.

9 (4) \$150,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to recruit and retain high
12 quality and diverse graduate students.

13 (5) \$494,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$548,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for critical support services to
16 ensure traditionally underrepresented students receive the same
17 opportunities for academic success as their peers.

18 (6) \$700,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$700,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the creation and
21 implementation of an early childhood education degree program at the
22 western on the peninsulas campus. The university must collaborate
23 with Olympic college. At full implementation, the university is
24 expected to grant approximately 75 bachelor's degrees in early
25 childhood education per year at the western on the peninsulas campus.

26 (7) \$1,306,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$1,306,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the university to develop a
29 new program in marine, coastal, and watershed sciences.

30 (8) \$886,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$886,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the university to reduce
33 tuition rates for four-year degree programs offered in partnership
34 with Olympic college—Bremerton, Olympic college—Poulsbo, and
35 Peninsula college—Port Angeles that are currently above state-funded
36 resident undergraduate tuition rates.

37 (9) \$90,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for the university to assess the
39 feasibility and benefits of expanding outdoor residential school

1 programs to equitably serve either all fifth and sixth grade
2 students, or only fifth or only sixth grade students statewide. The
3 study shall explore the equity concerns exacerbated by the COVID-19
4 pandemic in the areas of outdoor recreation and outdoor learning
5 experiences, with a focus on using physical activity and exposure to
6 natural settings as a strategy for improving health disparities and
7 accelerating learning for historically underserved populations. The
8 study must also consider programs and facilities at outdoor
9 residential schools, youth camps, and state parks and assess the
10 impact of COVID-19 on these institutions, and recommend strategies to
11 preserve and expand capacity for outdoor school. The university shall
12 submit a report to the office of the governor, the office of the
13 superintendent of public instruction, and the education committees of
14 the legislature summarizing the assessment and making recommendations
15 no later than September 30, 2021.

16 (10) Within amounts appropriated in this section, the university
17 is encouraged to increase the number of tenure-track positions
18 created and hired.

19 (11) \$2,256,000 of the workforce education investment account—
20 state appropriation is provided solely for institution operating
21 costs, including compensation and central services, in recognition
22 that these costs exceed estimated increases in undergraduate
23 operating fee revenue as a result of RCW 28B.15.067.

24 (12) \$3,426,000 of the workforce education investment account—
25 state appropriation is provided solely to maintain access to science,
26 technology, engineering, and mathematics degrees.

27 (13) \$1,016,000 of the workforce education investment account—
28 state appropriation is provided solely to establish an academic
29 curriculum in ethnic studies.

30 (14) \$48,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$48,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for one full-time mental health
33 counselor licensed under chapter 18.225 RCW who has experience and
34 training specifically related to working with active members of the
35 military or military veterans.

36 (15) \$530,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$530,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the creation and
39 implementation of two bilingual educator programs in the south King

1 county region, including a bilingual elementary education degree
2 program and a secondary education degree program. At full
3 implementation, each cohort shall support up to 25 students per year.

4 (16) \$40,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for implementation of Engrossed
6 Substitute House Bill No. 1273 (menstrual products/schools). If the
7 bill is not enacted by June 30, 2021, the amounts provided in this
8 subsection shall lapse.

9 (17) \$353,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$153,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of Engrossed
12 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
13 education). If the bill is not enacted by June 30, 2021, the amounts
14 provided in this subsection shall lapse.

15 (18) \$5,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$2,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5259 (law enforcement data). If the
19 bill is not enacted by June 30, 2021, the amounts provided in this
20 subsection shall lapse.

21 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
22 **POLICY COORDINATION AND ADMINISTRATION**

23	General Fund—State Appropriation (FY 2022).	\$7,667,000
24	General Fund—State Appropriation (FY 2023).	\$7,552,000
25	General Fund—Federal Appropriation.	\$4,928,000
26	Workforce Education Investment Account—State	
27	Appropriation.	\$615,000
28	TOTAL APPROPRIATION.	\$20,762,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$126,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$126,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the consumer protection
34 unit.

35 (2) \$500,000 of the workforce education investment account—state
36 appropriation is provided solely to implement a marketing and
37 communications agenda as required in RCW 28C.30.040(1)(c).

1 (3) \$115,000 of the workforce education investment account—state
2 appropriation is provided solely for the Washington student loan
3 refinancing program as provided in chapter 28B.94 RCW.

4 (4) \$575,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$575,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided to increase the number of high school
7 seniors and college bound scholars that complete the free application
8 for federal student aid and the Washington application for state
9 financial aid through digital engagement tools, expanded training,
10 and increased events for high school students.

11 (5) The student achievement council must ensure that all
12 institutions of higher education as defined in RCW 28B.92.030 and
13 eligible for state financial aid programs under chapters 28B.92 and
14 28B.118 RCW provide the data needed to analyze and evaluate the
15 effectiveness of state financial aid programs. This data must be
16 promptly transmitted to the education data center so that it is
17 available and easily accessible.

18 (6) \$25,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for the Washington student achievement
20 council to convene and coordinate a task force to propose strategies
21 to eliminate financial and nonfinancial barriers to low-income
22 students participating in running start, college in the high school,
23 advanced placement, international baccalaureate, Cambridge, and
24 career and technical education dual credit programs. The task force
25 shall submit a report to the appropriate committees of the
26 legislature by December 1, 2021. The report must include:

27 (a) Strategies to address the following financial and
28 nonfinancial barriers to students:

29 (i) Per credit tuition fees and any other fees charged for
30 college in the high school and career and technical education dual
31 credit courses;

32 (ii) Books, fees, and any other direct costs charged to running
33 start students when enrolling in college courses; and

34 (iii) Exam fees and other charges to students enrolling in exam-
35 based dual credit courses;

36 (b) Recommendations on student supports to close equity gaps in
37 dual credit access, participation, and success;

1 (c) Recommendations to improve and increase communication with
2 students and families regarding the awareness, access, and completion
3 of dual credit;

4 (d) Expanding access to dual credit opportunities for students in
5 career and technical education pathways; and

6 (e) Running start data for fiscal year 2019, fiscal year 2020,
7 and fiscal year 2021 for each community and technical college as
8 described in section 605(29) of this act.

9 (7) \$29,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$29,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of Second
12 Substitute House Bill No. 1044 (prison to postsecondary ed.). If the
13 bill is not enacted by June 30, 2021, the amounts provided in this
14 subsection shall lapse.

15 (8) \$16,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$16,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of Substitute
18 Senate Bill No. 5249 (mastery-based learning). If the bill is not
19 enacted by June 30, 2021, the amounts provided in this subsection
20 shall lapse.

21 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
22 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

23	General Fund—State Appropriation (FY 2022).	\$274,215,000
24	General Fund—State Appropriation (FY 2023).	\$270,597,000
25	General Fund—Federal Appropriation.	\$14,061,000
26	General Fund—Private/Local Appropriation.	\$300,000
27	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
28	Washington Opportunity Pathways Account—State	
29	Appropriation.	\$164,598,000
30	Aerospace Training Student Loan Account—State	
31	Appropriation.	\$216,000
32	Workforce Education Investment Account—State	
33	Appropriation.	\$299,870,000
34	Health Professionals Loan Repayment and Scholarship	
35	Program Account—State Appropriation.	\$1,720,000
36	TOTAL APPROPRIATION.	\$1,111,065,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$7,834,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$7,835,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for student financial aid
4 payments under the state work study program, including up to four
5 percent administrative allowance for the state work study program.

6 (2) \$236,416,000 of the general fund—state appropriation for
7 fiscal year 2022, \$236,416,000 of the general fund—state
8 appropriation for fiscal year 2023, \$297,865,000 of the workforce
9 education investment account—state appropriation, \$69,639,000 of the
10 education legacy trust fund—state appropriation, and \$147,654,000 of
11 the Washington opportunity pathways account—state appropriation are
12 provided solely for the Washington college grant program as provided
13 in RCW 28B.92.200.

14 (3) Changes made to the state work study program in the 2009-2011
15 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
16 biennium including maintaining the increased required employer share
17 of wages; adjusted employer match rates; discontinuation of
18 nonresident student eligibility for the program; and revising
19 distribution methods to institutions by taking into consideration
20 other factors such as off-campus job development, historical
21 utilization trends, and student need.

22 (4) \$1,165,000 of the general fund—state appropriation for fiscal
23 year 2022, \$1,165,000 of the general fund—state appropriation for
24 fiscal year 2023, \$15,849,000 of the education legacy trust account—
25 state appropriation, and \$16,944,000 of the Washington opportunity
26 pathways account—state appropriation are provided solely for the
27 college bound scholarship program and may support scholarships for
28 summer session. The office of student financial assistance and the
29 institutions of higher education shall not consider awards made by
30 the opportunity scholarship program to be state-funded for the
31 purpose of determining the value of an award amount under RCW
32 28B.118.010.

33 (5) \$6,999,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$6,999,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the passport to college
36 program. The maximum scholarship award is up to \$5,000. The council
37 shall contract with a nonprofit organization to provide support
38 services to increase student completion in their postsecondary

1 program and shall, under this contract, provide a minimum of \$500,000
2 in fiscal years 2022 and 2023 for this purpose.

3 (6) \$2,981,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely to meet state match requirements
5 associated with the opportunity scholarship program. The legislature
6 will evaluate subsequent appropriations to the opportunity
7 scholarship program based on the extent that additional private
8 contributions are made, program spending patterns, and fund balance.

9 (7) \$3,800,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$3,800,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for expenditure into the health
12 professionals loan repayment and scholarship program account. These
13 amounts must be used to increase the number of licensed primary care
14 health professionals to serve in licensed primary care health
15 professional critical shortage areas. Contracts between the office
16 and program recipients must guarantee at least three years of
17 conditional loan repayments. The office of student financial
18 assistance and the department of health shall prioritize a portion of
19 any nonfederal balances in the health professional loan repayment and
20 scholarship fund for conditional loan repayment contracts with
21 psychiatrists and with advanced registered nurse practitioners for
22 work at one of the state-operated psychiatric hospitals. The office
23 and department shall designate the state hospitals as health
24 professional shortage areas if necessary for this purpose. The office
25 shall coordinate with the department of social and health services to
26 effectively incorporate three conditional loan repayments into the
27 department's advanced psychiatric professional recruitment and
28 retention strategies. The office may use these targeted amounts for
29 other program participants should there be any remaining amounts
30 after eligible psychiatrists and advanced registered nurse
31 practitioners have been served. The office shall also work to
32 prioritize loan repayments to professionals working at health care
33 delivery sites that demonstrate a commitment to serving uninsured
34 clients. It is the intent of the legislature to provide funding to
35 maintain the current number and amount of awards for the program in
36 the 2023-2025 fiscal biennium on the basis of these contractual
37 obligations.

38 (8) \$1,000,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$1,000,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for behavioral health loan
2 repayment program grants, pursuant to chapter 302, Laws of 2019 (2SHB
3 1668) (Washington health corps).

4 (9) \$4,125,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$4,125,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for expenditure into the health
7 professionals loan repayment and scholarship program account. The
8 amount provided in this subsection is provided solely to increase
9 loans within the behavioral health program.

10 (10) \$2,000,000 of the workforce education investment account—
11 state appropriation is provided solely for the future teachers
12 conditional scholarship and loan repayment program established in
13 chapter 28B.102 RCW.

14 (11) \$2,000,000 of the general fund—federal appropriation (ARPA)
15 is provided solely for ARPA anticipated state grants for the national
16 health service corps.

17 (12) \$1,279,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$1,138,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for the
20 Washington award for vocational excellence.

21 (13) \$258,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$258,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Substitute
24 House Bill No. 1166 (college students pilot). If the bill is not
25 enacted by June 30, 2021, the amounts provided in this subsection
26 shall lapse.

27 (14) \$500,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for a state match associated with the
29 rural jobs program. The legislature will evaluate appropriations in
30 future biennia to the rural jobs program based on the extent that
31 additional private contributions are made.

32 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
33 **COORDINATING BOARD**

34	General Fund—State Appropriation (FY 2022).	\$2,715,000
35	General Fund—State Appropriation (FY 2023).	\$2,436,000
36	General Fund—Federal Appropriation.	\$55,483,000
37	General Fund—Private/Local Appropriation.	\$212,000
38	Workforce Education Investment Account—State	

1	Appropriation.	\$150,000
2	Coronavirus State Fiscal Recovery Fund—Federal	
3	Appropriation.	\$250,000
4	TOTAL APPROPRIATION.	\$61,246,000

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$240,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$240,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the health workforce council
10 of the state workforce training and education coordinating board. In
11 partnership with the office of the governor, the health workforce
12 council shall continue to assess workforce shortages across
13 behavioral health disciplines and incorporate the recommended action
14 plan completed in 2020.

15 (2) \$150,000 of the workforce education investment account—state
16 appropriation is provided solely for staffing costs to support the
17 workforce education investment accountability and oversight board
18 established in RCW 28C.18.200.

19 (3) \$150,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the board to continue work
22 under a new behavioral health workforce advisory committee, which
23 shall monitor and report on the progress of recommendations from the
24 board's previous behavioral health workforce assessments, and
25 continue to develop policy and practice recommendations on emerging
26 issues in the behavioral health workforce. The board must convene and
27 staff the committee. The committee must provide a report and relevant
28 recommendations to the appropriate committees of the legislature and
29 the office of the governor under RCW 43.01.036 by December 1, 2021,
30 and December 1, 2022.

31 (4) \$250,000 of the coronavirus state fiscal recovery fund—
32 federal appropriation is provided solely for an accredited
33 osteopathic medical school to implement an interprofessional
34 curriculum to educate health care providers and workforce on opioid
35 misuse and addiction.

36 (5) \$225,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$225,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the board to collaborate and
39 assist in the report required by the new behavioral health advisory

1 committee established in subsection (3) of this section. The report
2 shall contain an analysis of behavioral health workforce shortages
3 and challenges, data to inform systems change, and relevant policy
4 recommendations and actions informed by the employer demand
5 projection and talent development pipeline analyses to the
6 appropriate committees of the legislature and the office of the
7 governor by December 1, 2021, and December 1, 2022. The board shall
8 contract with a statewide nonprofit organization with expertise in
9 promoting and supporting science, technology, engineering, and math
10 education from early learning through postsecondary education to
11 provide a regional analysis of supply pipelines to current behavioral
12 health care opportunities, at the secondary and postsecondary levels,
13 and will identify gaps and barriers to programs that lead to high-
14 demand behavioral health occupations. In coordination with the
15 board's employer demand projection analysis, the contractor will
16 provide an analysis of the talent development pipeline to help inform
17 the committee's work.

18 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

19	General Fund—State Appropriation (FY 2022).	\$9,224,000
20	General Fund—State Appropriation (FY 2023).	\$9,357,000
21	General Fund—Private/Local Appropriation.	\$34,000
22	TOTAL APPROPRIATION.	\$18,615,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: Funding provided in this section is
25 sufficient for the school to offer to students enrolled in grades six
26 through twelve for full-time instructional services at the Vancouver
27 campus or online with the opportunity to participate in a minimum of
28 one thousand eighty hours of instruction and the opportunity to earn
29 twenty-four high school credits.

30 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
31 **CHILDHOOD DEAFNESS AND HEARING LOSS**

32	General Fund—State Appropriation (FY 2022).	\$14,767,000
33	General Fund—State Appropriation (FY 2023).	\$14,974,000
34	TOTAL APPROPRIATION.	\$29,741,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) Funding provided in this section is sufficient for the center
2 to offer students ages three through twenty-one enrolled at
3 Washington School for the Deaf the opportunity to participate in a
4 minimum of one thousand eighty hours of instruction and the
5 opportunity to earn twenty-four high school credits.

6 (2) \$225,000 of the general fund—state appropriation in fiscal
7 year 2022 and \$225,000 of the general fund—state appropriation in
8 fiscal year 2023 are provided solely for the center for deaf and hard
9 of hearing youth to develop or expand a mentoring program for persons
10 employed as educational interpreters in public schools. Funding
11 provided under this section is provided solely for recruiting,
12 hiring, and training persons to be employed by Washington sensory
13 disability services who must provide mentoring services in different
14 geographic regions of the state, with the dual goals of providing
15 services, beginning with the 2021-22 school year, to any requesting
16 school district; and assisting persons in the timely and successful
17 achievement of performance standards for educational interpreters.

18 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

19	General Fund—State Appropriation (FY 2022).	\$2,614,000
20	General Fund—State Appropriation (FY 2023).	\$2,648,000
21	General Fund—Federal Appropriation.	\$3,156,000
22	General Fund—Private/Local Appropriation.	\$50,000
23	Coronavirus State Fiscal Recovery Fund—Federal	
24	Appropriation.	\$2,000,000
25	TOTAL APPROPRIATION.	\$10,468,000

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$80,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$79,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the creative districts
31 program.

32 (2) \$1,000,000 of the general fund—federal appropriation (ARPA)
33 is provided solely for grants to arts organizations for programing
34 and general operating expenses pursuant to section 2021 of the
35 American rescue plan act of 2021, P.L. 117-2.

36 (3) \$1,000,000 of the coronavirus state fiscal recovery fund—
37 federal appropriation for fiscal year 2022 and \$1,000,000 of the
38 coronavirus state fiscal recovery fund—federal appropriation for

1 fiscal year 2023 are provided solely for the Washington state arts
2 commission to stabilize, recover, and preserve the state's arts and
3 cultural organizations in light of pandemic conditions. From these
4 amounts, the commission may distribute relief, response, and recovery
5 grants to arts and cultural organizations statewide, subject to
6 appropriate agreements.

7 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9	General Fund—State Appropriation (FY 2022)	\$4,024,000
10	General Fund—State Appropriation (FY 2023)	\$4,035,000
11	TOTAL APPROPRIATION.	\$8,059,000

12 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
13 **HISTORICAL SOCIETY**

14	General Fund—State Appropriation (FY 2022)	\$3,305,000
15	General Fund—State Appropriation (FY 2023)	\$3,388,000
16	TOTAL APPROPRIATION.	\$6,693,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. **Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL**

General Fund—State Appropriation (FY 2022)	\$9,029,000
General Fund—State Appropriation (FY 2023)	\$4,514,000
General Fund—Federal Appropriation	\$2,481,000
General Fund—Private/Local Appropriation	\$92,000
Other Appropriated Funds	\$15,707,000
TOTAL APPROPRIATION	\$31,823,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2021, dated April 22, 2021, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2021, dated April 22, 2021, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from the information technology investment revolving account. The office of financial management must notify the fiscal committees of the legislature of the receipt of each application and may not approve a funding request for ten business days from the date of notification.

(3)(a) Allocations and allotments of information technology investment revolving account must be made for discrete stages of projects as determined by the technology budget approved by the office of the chief information officer and office of financial management.

1 (b) Fifteen percent of total funding allocated by the office of
2 financial management, or another amount as defined jointly by the
3 office of financial management and the office of the chief
4 information officer, will be retained in the account, but remain
5 allocated to that project. The retained funding will be released to
6 the agency only after successful completion of that stage of the
7 project. For the one Washington project, the amount retained is
8 increased to at least twenty percent of total funding allocated for
9 any stage of that project.

10 (4) (a) Each project must have a technology budget. The technology
11 budget must have the detail by fiscal month for the 2021-2023 fiscal
12 biennium. The technology budget must use a method similar to the
13 state capital budget, identifying project costs, each fund source,
14 and anticipated deliverables through each stage of the entire project
15 investment and across fiscal periods and biennia from project onset
16 through implementation and close out, as well as at least five years
17 of maintenance and operations costs.

18 (b) As part of the development of a technology budget and at each
19 request for funding, the agency shall submit an updated technology
20 budget, if changes occurred, to include detailed financial
21 information to the office of financial management and the office of
22 the chief information officer. The technology budget must describe
23 the total cost of the project, as well as maintenance and operations
24 costs, to include and identify at least:

25 (i) Fund sources:

26 (A) If the project is funded from the information technology
27 revolving account, the technology budget must include a worksheet
28 that provides the fund sources that were transferred into the account
29 by fiscal year;

30 (B) If the project is by a central service agency, and funds are
31 driven out by the central service model, the technology budget must
32 provide a statewide impact by agency by fund as a worksheet in the
33 technology budget file;

34 (ii) Full time equivalent staffing level to include job
35 classification assumptions;

36 (iii) Discreet financial budget codes to include at least the
37 appropriation index and program index;

38 (iv) Object and subobject codes of expenditures;

39 (v) Anticipated deliverables;

40 (vi) Historical budget and expenditure detail by fiscal year; and

1 (vii) Maintenance and operations costs by fiscal year for at
2 least five years as a separate worksheet.

3 (c) If a project technology budget changes and a revised
4 technology budget is completed, a comparison of the revised
5 technology budget to the last approved technology budget must be
6 posted to the dashboard, to include a narrative rationale on what
7 changed, why, and how that impacts the project in scope, budget, and
8 schedule.

9 (5) (a) Each project must have an investment plan that includes:

10 (i) An organizational chart of the project management team that
11 identifies team members and their roles and responsibilities;

12 (ii) The office of the chief information officer staff assigned
13 to the project;

14 (iii) An implementation schedule covering activities, critical
15 milestones, and deliverables at each stage of the project for the
16 life of the project at each agency affected by the project;

17 (iv) Performance measures used to determine that the project is
18 on time, within budget, and meeting expectations for quality of work
19 product;

20 (v) Ongoing maintenance and operations cost of the project post
21 implementation and close out delineated by agency staffing,
22 contracted staffing, and service level agreements; and

23 (vi) Financial budget coding to include at least discrete
24 financial coding for the project.

25 (6) Projects with estimated costs greater than one hundred
26 million dollars from initiation to completion and implementation may
27 be divided into discrete subprojects as determined by the office of
28 the chief information officer, except for the one Washington project
29 which must be divided into the following discrete subprojects: Core
30 financials, expanding financials and procurement, budget, and human
31 resources. Each subproject must have a technology budget and
32 investment plan as provided in this section.

33 (7) (a) The office of the chief information officer shall maintain
34 an information technology project dashboard that provides updated
35 information each fiscal month on projects subject to this section.
36 This includes, at least:

37 (i) Project changes each fiscal month;

38 (ii) Noting if the project has a completed market requirements
39 document, and when it was completed;

1 (iii) Financial status of information technology projects under
2 oversight;

3 (iv) Coordination with agencies;

4 (v) Monthly quality assurance reports, if applicable;

5 (vi) Monthly office of the chief information officer status
6 reports;

7 (vii) Historical project budget and expenditures through fiscal
8 year 2021;

9 (viii) Budget and expenditures each fiscal month;

10 (ix) Estimated annual maintenance and operations costs by fiscal
11 year; and

12 (x) Posting monthly project status assessments on scope,
13 schedule, budget, and overall by the:

14 (A) Office of the chief information officer;

15 (B) Agency project team; and

16 (C) Quality assurance vendor, if applicable to the project.

17 (b) The dashboard must retain a roll up of the entire project
18 cost, including all subprojects, that can display subproject detail.
19 This includes coalition projects that are active.

20 (8) If the project affects more than one agency:

21 (a) A separate technology budget and investment plan must be
22 prepared for each agency; and

23 (b) The dashboard must contain a statewide project technology
24 budget roll up that includes each affected agency at the subproject
25 level.

26 (9) For any project that exceeds two million dollars in total
27 funds to complete, requires more than one biennium to complete, or is
28 financed through financial contracts, bonds, or other indebtedness:

29 (a) Quality assurance for the project must report independently
30 to the office of the chief information officer;

31 (b) The office of the chief information officer must review, and,
32 if necessary, revise the proposed project to ensure it is flexible
33 and adaptable to advances in technology;

34 (c) The technology budget must specifically identify the uses of
35 any financing proceeds. No more than thirty percent of the financing
36 proceeds may be used for payroll-related costs for state employees
37 assigned to project management, installation, testing, or training;

38 (d) The agency must consult with the office of the state
39 treasurer during the competitive procurement process to evaluate

1 early in the process whether products and services to be solicited
2 and the responsive bids from a solicitation may be financed; and

3 (e) The agency must consult with the contracting division of the
4 department of enterprise services for a review of all contracts and
5 agreements related to the project's information technology
6 procurements.

7 (10) The office of the chief information officer must evaluate
8 the project at each stage and certify whether the project is planned,
9 managed, and meeting deliverable targets as defined in the project's
10 approved technology budget and investment plan.

11 (11) The office of the chief information officer may suspend or
12 terminate a project at any time if it determines that the project is
13 not meeting or not expected to meet anticipated performance and
14 technology outcomes. Once suspension or termination occurs, the
15 agency shall unallot any unused funding and shall not make any
16 expenditure for the project without the approval of the office of
17 financial management. The office of the chief information officer
18 must report on July 1 and December 1 each calendar year any
19 suspension or termination of a project in the previous six month
20 period to the legislative fiscal committees.

21 (12) The office of the chief information officer, in consultation
22 with the office of financial management, may identify additional
23 projects to be subject to this section, including projects that are
24 not separately identified within an agency budget. The office of the
25 chief information officer must report on July 1 and December 1 each
26 calendar year any additional projects to be subjected to this section
27 that were identified in the previous six month period to the
28 legislative fiscal committees.

29 (13) Any cost to administer or implement this section for
30 projects listed in subsection (1) of this section, must be paid from
31 the information technology investment revolving account. For any
32 other information technology project made subject to the conditions,
33 limitations, and review of this section, the cost to implement this
34 section must be paid from the funds for that project.

35 (14) The following information technology projects are subject to
36 the conditions, limitations, and review in this section:

37 (a) The unclaimed property system project of the department of
38 revenue;

39 (b) The one Washington procurement project of the department of
40 enterprise services;

- 1 (c) The security systems on campus project of the department of
- 2 enterprise services;
- 3 (d) The network core equipment project of the consolidated
- 4 technology services agency; and
- 5 (e) The data center switching equipment project of the
- 6 consolidated technology services agency.

7 NEW SECTION. **Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
 8 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 9 **DEBT SUBJECT TO THE DEBT LIMIT**

10	General Fund—State Appropriation (FY 2022).	\$1,273,008,000
11	General Fund—State Appropriation (FY 2023).	\$1,374,570,000
12	State Building Construction Account—State	
13	Appropriation.	\$12,323,000
14	Columbia River Basin Water Supply Development	
15	Account—State Appropriation.	\$13,000
16	Watershed Restoration and Enhancement Bond Account—	
17	State Appropriation.	\$181,000
18	State Taxable Building Construction Account—State	
19	Appropriation.	\$467,000
20	Debt-Limit Reimbursable Bond Retirement Account—	
21	State Appropriation.	\$511,000
22	TOTAL APPROPRIATION.	\$2,661,073,000

23 The appropriations in this section are subject to the following
 24 conditions and limitations: The general fund appropriations are for
 25 expenditure into the debt-limit general fund bond retirement account.

26 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
 27 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 28 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

29	Nondebt-Limit Reimbursable Bond Retirement Account—	
30	State Appropriation.	\$57,954,000
31	TOTAL APPROPRIATION.	\$57,954,000

32 The appropriation in this section is subject to the following
 33 conditions and limitations: The general fund appropriations are for
 34 expenditure into the nondebt-limit general fund bond retirement
 35 account.

NEW SECTION. Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES

General Fund—State Appropriation (FY 2022)	\$1,400,000
General Fund—State Appropriation (FY 2023)	\$1,400,000
State Building Construction Account—State Appropriation	\$2,466,000
Columbia River Basin Water Supply Development Account—State Appropriation	\$3,000
Watershed Restoration and Enhancement Bond Account—State Appropriation	\$39,000
State Taxable Building Construction Account—State Appropriation	\$94,000
TOTAL APPROPRIATION	\$5,402,000

NEW SECTION. Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND

General Fund—State Appropriation (FY 2022)	\$850,000
General Fund—State Appropriation (FY 2023)	\$850,000
TOTAL APPROPRIATION	\$1,700,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor's emergency fund for the critically necessary work of any agency.

NEW SECTION. Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY ASSISTANCE FUND

General Fund—State Appropriation (FY 2022)	\$2,500,000
General Fund—State Appropriation (FY 2023)	\$2,500,000
TOTAL APPROPRIATION	\$5,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriations in this section are for the governor's emergency fund for individual assistance consistent with RCW 38.52.030(9) during an emergency proclaimed by the governor, as defined in RCW 38.52.010(9). The office of financial management must notify the fiscal committees of the legislature of the receipt of each application or request for individual assistance from the governor's emergency fund by the governor or the adjutant

1 general. The office of financial management may not approve, nor
2 release, funding for 10 business days from the date of notification
3 to the fiscal committees of the legislature.

4 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

6	General Fund—State Appropriation (FY 2022).	\$9,000,000
7	General Fund—State Appropriation (FY 2023).	\$9,000,000
8	TOTAL APPROPRIATION.	\$18,000,000

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section are
11 provided solely for expenditure into the education technology
12 revolving account for the purpose of covering ongoing operational and
13 equipment replacement costs incurred by the K-20 educational network
14 program in providing telecommunication services to network
15 participants.

16 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **O'BRIEN BUILDING IMPROVEMENT**

18	General Fund—State Appropriation (FY 2022).	\$2,588,000
19	General Fund—State Appropriation (FY 2023).	\$2,581,000
20	TOTAL APPROPRIATION.	\$5,169,000

21 The appropriations in this section are subject to the following
22 conditions and limitations: The appropriations are provided solely
23 for expenditure into the enterprise services account for payment of
24 principal, interest, and financing expenses associated with the
25 certificate of participation for the O'Brien building improvement,
26 project number 20081007.

27 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
28 **CHERBERG BUILDING REHABILITATION**

29	General Fund—State Appropriation (FY 2022).	\$556,000
30	General Fund—State Appropriation (FY 2023).	\$556,000
31	TOTAL APPROPRIATION.	\$1,112,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations are provided solely
34 for expenditure into the enterprise services account for payment of
35 principal, interest, and financing expenses associated with the

1 certificate of participation for the Cherberg building improvements,
 2 project number 2002-1-005.

3 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**
 4 **HEALTH ASSISTANCE**

5	General Fund—State Appropriation (FY 2022)	\$36,386,000
6	General Fund—State Appropriation (FY 2023)	\$36,386,000
7	TOTAL APPROPRIATION	\$72,772,000

8 The appropriations in this section are subject to the following
 9 conditions and limitations: The state treasurer shall distribute the
 10 appropriations to the following counties and health districts in the
 11 amounts designated to support public health services, including
 12 public health nursing:

13	Health District	FY 2022	FY 2023	2021-2023
14				Biennium
15	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
16	Asotin County Health District	\$159,890	\$159,890	\$319,780
17	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
18	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
19	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
20	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
21	Skamania County Community Health	\$111,327	\$111,327	\$222,654
22	Columbia County Health District	\$119,991	\$119,991	\$239,982
23	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
24	Garfield County Health District	\$93,154	\$93,154	\$186,308
25	Grant County Health District	\$297,761	\$297,761	\$595,522
26	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332
27	Island County Health Department	\$255,224	\$255,224	\$510,448
28	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
29	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
30	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
31	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
32	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
33	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268

1	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
2	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
3	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
4	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
5	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
6	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
7	Skagit County Health Department	\$449,745	\$449,745	\$899,490
8	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
9	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
10	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
11	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
12	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
13	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
14	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
15	Whitman County Health Department	\$189,355	\$189,355	\$378,710
16	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
17	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

18 NEW SECTION. **Sec. 711. FOR THE STATE TREASURER—COUNTY CLERK**
19 **LEGAL FINANCIAL OBLIGATION GRANTS**

20	General Fund—State Appropriation (FY 2022)	\$541,000
21	General Fund—State Appropriation (FY 2023)	\$441,000
22	TOTAL APPROPRIATION	\$982,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: By October 1st of each fiscal year, the
25 state treasurer shall distribute the appropriations to the following
26 county clerk offices in the amounts designated as grants for the
27 collection of legal financial obligations pursuant to RCW 2.56.190:

28	County Clerk	FY 2022	FY 2023
29	Adams County Clerk	\$2,103	\$1,714
30	Asotin County Clerk	\$2,935	\$2,392
31	Benton County Clerk	\$18,231	\$14,858
32	Chelan County Clerk	\$7,399	\$6,030
33	Clallam County Clerk	\$5,832	\$4,753

1	Clark County Clerk	\$32,635	\$26,597
2	Columbia County Clerk	\$384	\$313
3	Cowlitz County Clerk	\$16,923	\$13,792
4	Douglas County Clerk	\$3,032	\$2,471
5	Ferry County Clerk	\$422	\$344
6	Franklin County Clerk	\$5,486	\$4,471
7	Garfield County Clerk	\$243	\$198
8	Grant County Clerk	\$10,107	\$8,237
9	Grays Harbor County	\$8,659	\$7,057
10	Clerk		
11	Island County Clerk	\$3,059	\$2,493
12	Jefferson County Clerk	\$1,859	\$1,515
13	King County Court Clerk	\$119,290	\$97,266
14	Kitsap County Clerk	\$22,242	\$18,127
15	Kittitas County Clerk	\$3,551	\$2,894
16	Klickitat County Clerk	\$2,151	\$1,753
17	Lewis County Clerk	\$10,340	\$8,427
18	Lincoln County Clerk	\$724	\$590
19	Mason County Clerk	\$5,146	\$4,194
20	Okanogan County Clerk	\$3,978	\$3,242
21	Pacific County Clerk	\$2,411	\$1,965
22	Pend Oreille County Clerk	\$611	\$498
23	Pierce County Clerk	\$77,102	\$62,837
24	San Juan County Clerk	\$605	\$493
25	Skagit County Clerk	\$11,059	\$9,013
26	Skamania County Clerk	\$1,151	\$938
27	Snohomish County Clerk	\$38,143	\$31,086
28	Spokane County Clerk	\$44,825	\$36,578
29	Stevens County Clerk	\$2,984	\$2,432
30	Thurston County Clerk	\$22,204	\$18,096
31	Wahkiakum County Clerk	\$400	\$326
32	Walla Walla County Clerk	\$4,935	\$4,022
33	Whatcom County Clerk	\$20,728	\$16,893

1	Whitman County Clerk	\$2,048	\$1,669
2	Yakima County Clerk	\$25,063	\$20,426
3	TOTAL	\$541,000	\$441,000
4	APPROPRIATIONS		

5 NEW SECTION. **Sec. 712. BELATED CLAIMS**

6 The agencies and institutions of the state may expend moneys
7 appropriated in this act, upon approval of the office of financial
8 management, for the payment of supplies and services furnished to the
9 agency or institution in prior fiscal biennia.

10 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
11 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

12	General Fund—State Appropriation (FY 2022)	\$600,000
13	General Fund—State Appropriation (FY 2023)	\$600,000
14	TOTAL APPROPRIATION	\$1,200,000

15 The appropriations in this section are subject to the following
16 conditions and limitations: The appropriations in this section are
17 provided solely for expenditure into the common school construction
18 account—state on July 1, 2021, and July 1, 2022, for an interest
19 payment pursuant to RCW 90.38.130.

20 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

22	General Fund—State Appropriation (FY 2022)	\$300,000
23	General Fund—State Appropriation (FY 2023)	\$300,000
24	TOTAL APPROPRIATION	\$600,000

25 The appropriations in this section are subject to the following
26 conditions and limitations: The appropriations in this section are
27 provided solely for expenditure into the natural resources real
28 property replacement account—state on July 1, 2021, and July 1, 2022,
29 for an interest payment pursuant to RCW 90.38.130.

30 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
31 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

32	General Fund—State Appropriation (FY 2022)	\$226,000
33	General Fund—State Appropriation (FY 2023)	\$226,000

1 TOTAL APPROPRIATION. \$452,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations in this section, or so
4 much thereof as may be necessary, are provided solely for expenditure
5 into the county criminal justice assistance account—state. The
6 treasurer shall make quarterly distributions from the county criminal
7 justice assistance account of the amounts provided in this section in
8 accordance with RCW 82.14.310 for the purposes of reimbursing local
9 jurisdictions for increased costs incurred as a result of the
10 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
11 2013 2nd sp. sess. The appropriations and distributions made under
12 this section constitute appropriate reimbursement for costs for any
13 new programs or increased level of services for the purposes of RCW
14 43.135.060.

15 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

17 General Fund—State Appropriation (FY 2022). \$133,000
18 General Fund—State Appropriation (FY 2023). \$133,000
19 TOTAL APPROPRIATION. \$266,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations in this section, or so
22 much thereof as may be necessary, are appropriated for expenditure
23 into the municipal criminal justice assistance account. The treasurer
24 shall make quarterly distributions from the municipal criminal
25 justice assistance account of the amounts provided in this section in
26 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
27 reimbursing local jurisdictions for increased costs incurred as a
28 result of the mandatory arrest of repeat offenders pursuant to
29 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
30 distributions made under this section constitute appropriate
31 reimbursement for costs for any new programs or increased level of
32 services for the purposes of RCW 43.135.060.

33 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
34 **HOME VISITING SERVICES ACCOUNT**

35 General Fund—State Appropriation (FY 2022). \$6,410,000
36 General Fund—State Appropriation (FY 2023). \$11,247,000
37 TOTAL APPROPRIATION. \$17,657,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the home visiting services account for the home
4 visiting program.

5 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

7	General Fund—State Appropriation (FY 2022)	\$951,000
8	TOTAL APPROPRIATION.	\$951,000

9 The appropriation in this section is subject to the following
10 conditions and limitations: The appropriation in this section is
11 provided solely for expenditure into the Andy Hill cancer research
12 endowment fund match transfer account per RCW 43.348.080 to fund the
13 Andy Hill cancer research endowment program. Matching funds using the
14 amounts appropriated in this section may not be used to fund new
15 grants that exceed two years in duration.

16 NEW SECTION. **Sec. 719. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
17 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

18 (1) The appropriations in this section are subject to the
19 following conditions and limitations: The appropriations for the law
20 enforcement officers' and firefighters' retirement system shall be
21 made on a monthly basis consistent with chapter 41.45 RCW, and the
22 appropriations for the judges and judicial retirement systems shall
23 be made on a quarterly basis consistent with chapters 2.10 and 2.12
24 RCW.

25 (2) There is appropriated for state contributions to the law
26 enforcement officers' and firefighters' retirement system:

27	General Fund—State Appropriation (FY 2022)	\$82,800,000
28	General Fund—State Appropriation (FY 2023)	\$86,000,000
29	TOTAL APPROPRIATION.	\$168,800,000

30 (3) There is appropriated for contributions to the judicial
31 retirement system:

32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$7,100,000
34	General Fund—State Appropriation (FY 2023)	\$6,700,000
35	TOTAL APPROPRIATION.	\$13,800,000

1 (4) There is appropriated for contributions to the judges'
 2 retirement system:
 3 General Fund—State Appropriation (FY 2022). \$300,000
 4 General Fund—State Appropriation (FY 2023). \$300,000
 5 TOTAL APPROPRIATION. \$600,000

6 NEW SECTION. **Sec. 720. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
 7 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

8 There is appropriated for state contributions to the volunteer
 9 firefighters' and reserve officers' relief and pension principal
 10 fund:
 11 Volunteer Firefighters' and Reserve Officers'
 12 Administrative Account—State Appropriation. \$10,777,000
 13 TOTAL APPROPRIATION. \$10,777,000

14 The appropriation in this section is subject to the following
 15 conditions and limitations: The amount provided in this section is
 16 the maximum amount that may be expended. In addition the office of
 17 financial management must reduce the allotment of the amount provided
 18 in this section if allotment of the full appropriation will put the
 19 account into deficit.

20 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 21 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

22 General Fund—State Appropriation (FY 2022). \$61,396,000
 23 General Fund—State Appropriation (FY 2023). \$110,599,000
 24 Foundational Public Health Services Account—State
 25 Appropriation. \$2,788,000
 26 TOTAL APPROPRIATION. \$174,783,000

27 The appropriations in this section are subject to the following
 28 conditions and limitations: The appropriations in this section are
 29 provided solely for distribution as provided in RCW 43.70.515.

30 NEW SECTION. **Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 31 **DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

32 General Fund—State Appropriation (FY 2022). \$51,000,000
 33 General Fund—State Appropriation (FY 2023). \$1,000,000
 34 TOTAL APPROPRIATION. \$52,000,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the developmental disabilities
4 community services account (Dan Thompson memorial community services
5 account) for the purposes identified in RCW 71A.20.170.

6 NEW SECTION. **Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

8	General Fund—State Appropriation (FY 2022).	\$496,000
9	General Fund—State Appropriation (FY 2023).	\$456,000
10	TOTAL APPROPRIATION.	\$952,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 expenditure into the northeast Washington wolf-livestock management
14 account for the deployment of nonlethal wolf deterrence resources as
15 provided in chapter 16.76 RCW.

16 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
17 **LONG-TERM SERVICES AND SUPPORTS ACCOUNT**

18	General Fund—State Appropriation (FY 2022).	\$19,618,000
19	TOTAL APPROPRIATION.	\$19,618,000

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriations are provided solely
22 for expenditure into the long-term services and supports account
23 pursuant to chapter 98, Laws of 2020 and chapter 363, Laws of 2019.
24 This constitutes a loan from the general fund and must be repaid,
25 with interest, to the general fund by June 30, 2022.

26 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
27 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

28	General Fund—State Appropriation (FY 2022).	\$10,803,000
29	General Fund—State Appropriation (FY 2023).	\$9,282,000
30	TOTAL APPROPRIATION.	\$20,085,000

31 The appropriations in this section are subject to the following
32 conditions and limitations: The appropriations are provided solely
33 for expenditure into the Indian health improvement reinvestment
34 account created in RCW 43.71B.040.

1 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
2 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

3	General Fund—State Appropriation (FY 2022)	\$578,000
4	General Fund—State Appropriation (FY 2023)	\$601,000
5	General Fund—Federal Appropriation	\$110,000
6	Other Appropriated Funds	\$7,228,000
7	TOTAL APPROPRIATION	\$8,517,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: Funding is provided solely for
10 eliminating the furlough days in the agreement reached with the
11 association of Washington assistant attorneys general and approved in
12 part IX of this act. Expenditure of the amounts provided for this
13 purpose is contingent upon execution of an appropriate memorandum of
14 understanding between the governor or the governor's designee and the
15 exclusive bargaining representative, consistent with the terms of
16 this section. Appropriations for state agencies are increased by the
17 amounts specified in LEAP omnibus document 2021-compensation, dated
18 April 22, 2021, to fund the provisions of this section upon execution
19 of the memorandum of understanding.

20 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **WASHINGTON FEDERATION OF STATE EMPLOYEES**

22	General Fund—State Appropriation (FY 2022)	\$40,604,000
23	General Fund—State Appropriation (FY 2023)	\$40,985,000
24	General Fund—Federal Appropriation	\$38,200,000
25	General Fund—Private/Local Appropriation	\$2,341,000
26	Other Appropriated Funds	\$61,716,000
27	TOTAL APPROPRIATION	\$183,846,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is provided solely for
30 eliminating the furlough days in the agreement reached with the
31 Washington federation of state employees and approved in part IX of
32 this act. Expenditure of the amounts provided for this purpose is
33 contingent upon execution of an appropriate memorandum of
34 understanding between the governor or the governor's designee and the
35 exclusive bargaining representative, consistent with the terms of
36 this section. Appropriations for state agencies are increased by the
37 amounts specified in LEAP omnibus document 2021-compensation, dated

1 April 22, 2021, to fund the provisions of this section upon execution
2 of the memorandum of understanding.

3 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **WFSE ADMINISTRATIVE LAW JUDGES**

5 Administrative Hearings Revolving Account—State

6 Appropriation.	\$1,013,000
7 TOTAL APPROPRIATION.	\$1,013,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: Funding is provided solely for
10 eliminating the furlough days in the agreement reached with the
11 Washington federation of state employees—administrative law judges
12 and approved in part IX of this act. Expenditure of the amounts
13 provided for this purpose is contingent upon execution of an
14 appropriate memorandum of understanding between the governor or the
15 governor's designee and the exclusive bargaining representative,
16 consistent with the terms of this section. Appropriations for state
17 agencies are increased by the amounts specified in LEAP omnibus 2021-
18 compensation, dated April 22, 2021, to fund the provisions of this
19 section upon execution of the memorandum of understanding.

20 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
21 **WAFWP**

22 General Fund—State Appropriation (FY 2022).	\$1,136,000
23 General Fund—State Appropriation (FY 2023).	\$1,147,000
24 General Fund—Federal Appropriation.	\$1,657,000
25 General Fund—Private/Local Appropriation.	\$688,000
26 Other Appropriated Funds.	\$1,529,000
27 TOTAL APPROPRIATION.	\$6,157,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is provided solely for
30 eliminating the furlough days in the agreement reached with the
31 Washington association of fish and wildlife professionals and
32 approved in part IX of this act. Expenditure of the amounts provided
33 for this purpose is contingent upon execution of an appropriate
34 memorandum of understanding between the governor or the governor's
35 designee and the exclusive bargaining representative, consistent with
36 the terms of this section. Appropriations for state agencies are
37 increased by the amounts specified in LEAP omnibus document 2021-

1 compensation, dated April 22, 2021, to fund the provisions of this
2 section upon execution of the memorandum of understanding.

3 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **WASHINGTON PUBLIC EMPLOYEES ASSOCIATION—GENERAL GOVERNMENT**

5	General Fund—State Appropriation (FY 2022).	\$4,438,000
6	General Fund—State Appropriation (FY 2023).	\$4,470,000
7	General Fund—Federal Appropriation.	\$537,000
8	General Fund—Private/Local Appropriation.	\$10,000
9	Other Appropriated Funds.	\$4,022,000
10	TOTAL APPROPRIATION.	\$13,477,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: Funding is provided solely for
13 eliminating the furlough days in the agreement reached with the
14 Washington public employees association—general government and
15 approved in part IX of this act. Expenditure of the amounts provided
16 for this purpose is contingent upon execution of an appropriate
17 memorandum of understanding between the governor or the governor's
18 designee and the exclusive bargaining representative, consistent with
19 the terms of this section. Appropriations for state agencies are
20 increased by the amounts specified in LEAP omnibus document 2021-
21 compensation, dated April 22, 2021, to fund the provisions of this
22 section upon execution of the memorandum of understanding.

23 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **PTE LOCAL 17**

25	General Fund—State Appropriation (FY 2022).	\$8,000
26	General Fund—State Appropriation (FY 2023).	\$9,000
27	TOTAL APPROPRIATION.	\$17,000

28 The appropriations in this section are subject to the following
29 conditions and limitations: Funding is provided solely for
30 eliminating the furlough days in the agreement reached with the
31 professional and technical employees local 17 and approved in part IX
32 of this act. Expenditure of the amounts provided for this purpose is
33 contingent upon execution of an appropriate memorandum of
34 understanding between the governor or the governor's designee and the
35 exclusive bargaining representative, consistent with the terms of
36 this section. Appropriations for state agencies are increased by the

1 amounts specified in LEAP omnibus document 2021-compensation, dated
2 April 22, 2021, to fund the provisions of this section upon execution
3 of the memorandum of understanding.

4 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
5 **COALITION OF UNIONS**

6	General Fund—State Appropriation (FY 2022).	\$1,750,000
7	General Fund—State Appropriation (FY 2023).	\$1,756,000
8	General Fund—Federal Appropriation.	\$690,000
9	General Fund—Private/Local Appropriation.	\$493,000
10	Other Appropriated Funds.	\$3,350,000
11	TOTAL APPROPRIATION.	\$8,039,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: Funding is provided solely for
14 eliminating the furlough days in the agreement reached with the
15 coalition of unions and approved in part IX of this act. Expenditure
16 of the amounts provided for this purpose is contingent upon execution
17 of an appropriate memorandum of understanding between the governor or
18 the governor's designee and the exclusive bargaining representative,
19 consistent with the terms of this section. Appropriations for state
20 agencies are increased by the amounts specified in LEAP omnibus
21 document 2021-compensation, dated April 22, 2021, to fund the
22 provisions of this section upon execution of the memorandum of
23 understanding.

24 NEW SECTION. **Sec. 737. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **SEIU HEALTHCARE 1199NW**

26	General Fund—State Appropriation (FY 2022).	\$1,062,000
27	General Fund—State Appropriation (FY 2023).	\$1,068,000
28	General Fund—Federal Appropriation.	\$1,732,000
29	General Fund—Private/Local Appropriation.	\$284,000
30	Health Professions Account—State Appropriation.	\$114,000
31	TOTAL APPROPRIATION.	\$4,260,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: Funding is provided solely for
34 eliminating the furlough days in the agreement reached with the
35 service employees international union healthcare 1199nw and approved
36 in part IX of this act. Expenditure of the amounts provided for this

1 purpose is contingent upon execution of an appropriate memorandum of
2 understanding between the governor or the governor's designee and the
3 exclusive bargaining representative, consistent with the terms of
4 this section. Appropriations for state agencies are increased by the
5 amounts specified in LEAP omnibus document 2021-compensation, dated
6 April 22, 2021, to fund the provisions of this section upon execution
7 of the memorandum of understanding.

8 NEW SECTION. **Sec. 738. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
9 **HOME AND COMMUNITY-BASED SERVICES**

10	General Fund—State Appropriation (FY 2022).	\$142,775,000
11	TOTAL APPROPRIATION.	\$142,775,000

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for additional activities that enhance, expand, or
15 strengthen home and community-based services pursuant to section 9817
16 of the American rescue plan act of 2021 (ARPA) within the following
17 parameters:

18 (1) The office of financial management may not spend any of the
19 funding provided in this section until the federal centers for
20 medicare and medicaid services issues guidance for states on
21 expending that funding, or until May 10, 2021, whichever is first;

22 (2) If, by May 10, 2021, the federal government extends the time
23 period for expending home and community-based services funds under
24 section 9817 of ARPA past December 31, 2022, the office of financial
25 management may not spend the funding provided in this section through
26 the unanticipated receipts process in chapter 43.79 RCW and must
27 instead provide an opportunity for the legislature to make spending
28 decisions in the 2022 legislative session; and

29 (3) If, by May 10, 2021, the federal government does not extend
30 the time period for expending home and community-based services funds
31 under section 9817 of ARPA past December 31, 2022, the office of
32 financial management must, before expending any funds provided in
33 this subsection, develop a spending plan and submit it to the chairs
34 of the appropriate legislative fiscal committees for review no later
35 than June 1, 2021. The spending plan may only include spending that
36 is on activities to meet acute needs, that is one-time in nature,
37 that will be completed by the end of the federal time period for home

1 and community-based services investments that result from section
2 9817 of ARPA, and that does not include any ongoing expenditures.

3 NEW SECTION. **Sec. 739. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **CITY ASSISTANCE**

5	General Fund—State Appropriation (FY 2022).	\$20,000,000
6	TOTAL APPROPRIATION.	\$20,000,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation in this section is
9 provided solely for the office of financial management to distribute
10 to cities according to population to assist with one-time costs
11 related to law enforcement and criminal justice related legislation
12 enacted between January 1, 2020, and June 30, 2021.

13 NEW SECTION. **Sec. 740. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **COUNTY ASSISTANCE**

15	General Fund—State Appropriation (FY 2022).	\$30,000,000
16	TOTAL APPROPRIATION.	\$30,000,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for the office of financial management to distribute
20 to counties according to population to assist with one-time costs
21 related to law enforcement and criminal justice related legislation
22 enacted between January 1, 2020, and June 30, 2021.

23 NEW SECTION. **Sec. 741. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
24 **MANUFACTURING CLUSTER ACCELERATION SUBACCOUNT OF THE ECONOMIC**
25 **DEVELOPMENT STRATEGIC RESERVE ACCOUNT**

26	General Fund—State Appropriation (FY 2022).	\$1,405,000
27	General Fund—State Appropriation (FY 2023).	\$1,393,000
28	TOTAL APPROPRIATION.	\$2,798,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations are provided solely
31 for expenditure into the manufacturing cluster acceleration
32 subaccount of the economic development strategic reserve account
33 created in Substitute House Bill No. 1170 (manufacturing). If the
34 bill is not enacted by June 30, 2021, the amounts appropriated in
35 this section shall lapse.

1 The appropriation in this section is subject to the following
2 conditions and limitations: The entire general fund—federal
3 appropriation (ARPA) is provided solely for expenditure into the
4 COVID-19 public health response account, from which the department of
5 health may make expenditures from this sum solely for the statewide
6 response to the COVID-19 pandemic, including diagnostic testing, case
7 investigation and contact tracing, care coordination, outbreak
8 response, data collection and analysis, and other activities required
9 to support the response. Allowable uses include distribution or
10 reimbursement to local health jurisdictions and tribes for activities
11 consistent with the purposes of this section.

12 NEW SECTION. **Sec. 747. FOR THE STATE TREASURER—TEACHERS'**
13 **RETIREMENT SYSTEM PLAN 1 FUND**

14 General Fund—State Appropriation (FY 2023). \$800,000,000
15 TOTAL APPROPRIATION. \$800,000,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The entire general fund—state
18 appropriation is provided solely for expenditure on June 30, 2023,
19 into the teachers' retirement system plan 1 fund, to be applied to
20 the unfunded actuarial accrued liability.

21 NEW SECTION. **Sec. 748. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
22 **STATE HEALTH CARE AFFORDABILITY ACCOUNT**

23 General Fund—State Appropriation (FY 2023). \$50,000,000
24 TOTAL APPROPRIATION. \$50,000,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriations are provided solely
27 for expenditure into the state health care affordability account
28 created in Engrossed Second Substitute Senate Bill No. 5377
29 (standardized health plans). If the bill is not enacted by June 30,
30 2021, the amounts appropriated in this section shall lapse.

31 NEW SECTION. **Sec. 749. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **CONSUMER PRIVACY ACCOUNT**

33 General Fund—State Appropriation (FY 2022). \$548,000
34 TOTAL APPROPRIATION. \$548,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the consumer privacy account created in Second
4 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by
5 June 30, 2021, the amount appropriated in this section shall lapse.

6 NEW SECTION. **Sec. 750. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **MEDICAID FRAUD PENALTY ACCOUNT**

8	General Fund—State Appropriation (FY 2022).	\$2,300,000
9	General Fund—State Appropriation (FY 2023).	\$2,300,000
10	TOTAL APPROPRIATION.	\$4,600,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the medicaid fraud penalty account created in
14 RCW 74.09.215.

15 NEW SECTION. **Sec. 751. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **AFFORDABLE HOUSING FOR ALL ACCOUNT**

17	General Fund—State Appropriation (FY 2022).	\$18,500,000
18	General Fund—State Appropriation (FY 2023).	\$18,500,000
19	TOTAL APPROPRIATION.	\$37,000,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The amounts in this section are provided
22 solely for expenditure into the affordable housing for all account
23 created in RCW 43.185C.190 for operations, maintenance, and services
24 for permanent supportive housing as defined in RCW 36.70A.030.

25 NEW SECTION. **Sec. 752. FOR THE DEPARTMENT OF COMMERCE—HOUSING**
26 **PROGRAMS (CONDITIONAL APPROPRIATION)**

27	Washington Rescue Plan Transition Account—State	
28	Appropriation.	\$20,000,000
29	Coronavirus State Fiscal Recovery Fund—Federal	
30	Appropriation.	\$272,000,000
31	TOTAL APPROPRIATION.	\$292,000,000

32 The appropriations in this section are subject to the following
33 conditions and limitations:

- 34 (1) \$221,920,000 of the coronavirus state fiscal recovery fund—
35 federal appropriation is provided solely for rental assistance,

1 project-based vouchers for nonprofit housing providers and related
2 services, rapid rehousing, emergency housing, foreclosure prevention
3 services, dispute resolution center eviction prevention services, and
4 tenant education and legal assistance. If Engrossed Second Substitute
5 House Bill No. 1277 (housing/revenue source) is enacted by June 30,
6 2021, the amount provided in this subsection shall lapse. Of the
7 amounts provided in this subsection:

8 (a) \$88,768,000 of the coronavirus state fiscal recovery fund—
9 federal appropriation is provided solely for the department to
10 implement an eviction prevention rental assistance program. The
11 department must provide grants to eligible organizations, as
12 described in RCW 43.185.060, to provide rental and utility assistance
13 to eligible households. Households are eligible to receive assistance
14 if they have incomes at or below 80 percent of the county area median
15 income; are families with children, living in doubled up situations,
16 young adults, senior citizens, and others at risk of homelessness or
17 significant physical or behavioral health complications from
18 homelessness; and meet any other eligibility requirements as
19 established by the department. Eligible organizations must use grant
20 moneys for:

21 (i) Rental assistance, including rental arrears and future rent
22 if needed to stabilize the applicant's housing and prevent their
23 eviction;

24 (ii) Utility assistance for households if needed to prevent an
25 eviction;

26 (iii) Administrative costs of the eligible organization, which
27 must not exceed limits prescribed by the department; and

28 (iv) At least 10 percent of the grant total for subgrants to
29 organizations that serve and are substantially governed by
30 marginalized populations to pay the costs associated with program
31 outreach, assistance completing applications for assistance, rent
32 assistance payments, activities that directly support the goal of
33 improving access to rent assistance for people of color, and related
34 costs.

35 (b) \$20,000,000 of the coronavirus state fiscal recovery fund—
36 federal appropriation is provided solely for hotel and motel
37 vouchers, rapid rehousing, and supportive services for individuals
38 and families accessing vouchers and rapid rehousing.

1 (2) \$20,000,000 of the Washington rescue plan transition account—
2 state appropriation and \$38,400,000 of the coronavirus state fiscal
3 recovery fund—federal appropriation are provided solely for
4 operations, maintenance, and services for permanent supportive
5 housing as defined in RCW 36.70A.030. If Engrossed Second Substitute
6 House Bill No. 1277 (housing/revenue source) is enacted by June 30,
7 2021, the amounts provided in this subsection shall lapse.

8 (3) \$11,680,000 of the coronavirus state fiscal recovery fund—
9 federal appropriation is provided solely for the landlord mitigation
10 program created in RCW 43.31.605(1). If Engrossed Second Substitute
11 House Bill No. 1277 (housing/revenue source) is enacted by June 30,
12 2021, the amount provided in this subsection shall lapse.

13 NEW SECTION. **Sec. 753. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **CORONAVIRUS RELIEF FUNDS**

15	General Fund—Federal Appropriation.	\$280,000,000
16	TOTAL APPROPRIATION.	\$280,000,000

17 The appropriation in this section is subject to the following
18 conditions and limitations: The entire general fund—federal
19 appropriation (CRF) is provided solely to the office of financial
20 management for allotment to state agencies for costs eligible to be
21 paid from the coronavirus relief fund created by section 5001, the
22 coronavirus aid, relief, and economic security act, P.L. 116-136,
23 division A and where funding is provided elsewhere in this act for
24 those costs using a funding source other than the coronavirus relief
25 fund. For any agency receiving an allotment under this section, the
26 office must place an equal amount of the agency's state or other
27 federal source appropriation authority in unallotted reserve status,
28 and those amounts may not be expended. In determining the use of
29 amounts appropriated in this section, the office of financial
30 management shall prioritize the preservation of state general fund
31 moneys and federal state fiscal recovery fund moneys. The office must
32 report on the use of the amounts appropriated in this section to the
33 fiscal committees of the legislature monthly until all coronavirus
34 relief fund moneys are expended or the unexpended moneys returned to
35 the federal government, whichever is earlier.

36 NEW SECTION. **Sec. 754. FOR THE GAMBLING COMMISSION—GAMBLING**
37 **REVOLVING FUND**

1 General Fund—State Appropriation (FY 2022). \$3,600,000
2 TOTAL APPROPRIATION. \$3,600,000

3 The appropriation in this section is subject to the following
4 conditions and limitations: The entire general fund—state
5 appropriation is provided solely for expenditure into the gambling
6 revolving fund created in RCW 9.46.100.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. **Sec. 801. FOR THE STATE TREASURER—STATE REVENUES**
FOR DISTRIBUTION

5	General Fund Appropriation for fire insurance	
6	premium distributions.	\$9,757,000
7	General Fund Appropriation for prosecuting attorney	
8	distributions.	\$9,284,000
9	General Fund Appropriation for boating safety and	
10	education distributions.	\$4,000,000
11	General Fund Appropriation for public utility	
12	district excise tax distributions.	\$66,759,000
13	Death Investigations Account Appropriation for	
14	distribution to counties for publicly funded	
15	autopsies.	\$3,303,000
16	Aquatic Lands Enhancement Account Appropriation for	
17	harbor improvement revenue distributions.	\$140,000
18	Timber Tax Distribution Account Appropriation for	
19	distribution to "timber" counties.	\$73,911,000
20	County Criminal Justice Assistance Appropriation.	\$114,428,000
21	Municipal Criminal Justice Assistance Appropriation.	\$45,073,000
22	City-County Assistance Appropriation.	\$39,939,000
23	Liquor Excise Tax Account Appropriation for liquor	
24	excise tax distribution.	\$76,474,000
25	Columbia River Water Delivery Account Appropriation	
26	for the Confederated Tribes of the Colville	
27	Reservation.	\$8,612,000
28	Columbia River Water Delivery Account Appropriation	
29	for the Spokane Tribe of Indians.	\$5,975,000
30	Liquor Revolving Account Appropriation for liquor	
31	profits distribution.	\$98,876,000
32	General Fund Appropriation for other tax	
33	distributions.	\$80,000
34	General Fund Appropriation for Marijuana Excise Tax	
35	distributions.	\$40,000,000
36	General Fund Appropriation for Habitat Conservation	
37	Program distributions.	\$5,754,000
38	General Fund Appropriation for payment in lieu of	
39	taxes to counties under Department of Fish	

1	and Wildlife Program.	\$4,040,000
2	Puget Sound Taxpayer Accountability Account	
3	Appropriation for distribution to counties in	
4	amounts not to exceed actual deposits into the	
5	account and attributable to those counties'	
6	share pursuant to RCW 43.79.520.. . . .	\$33,460,000
7	Manufacturing and Warehousing Job Centers Account	
8	Appropriation for distribution to local taxing	
9	jurisdictions to mitigate the unintended	
10	revenue redistributions effect of sourcing law	
11	changes pursuant to Engrossed Substitute House	
12	Bill No. 1521 (warehousing & manufacturing	
13	jobs). If Engrossed Substitute House Bill No.	
14	1521 (warehousing & manufacturing jobs) is not	
15	enacted by June 30, 2021, this distribution is	
16	null and void.. . . .	\$12,150,000
17	TOTAL APPROPRIATION.	\$652,015,000

18 The total expenditures from the state treasury under the
19 appropriations in this section shall not exceed the funds available
20 under statutory distributions for the stated purposes.

21 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
22 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

23	Impaired Driving Safety Appropriation.	\$2,551,000
24	TOTAL APPROPRIATION.	\$2,551,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The amount appropriated in this section
27 shall be distributed quarterly during the 2021-2023 fiscal biennium
28 in accordance with RCW 82.14.310. This funding is provided to
29 counties for the costs of implementing criminal justice legislation
30 including, but not limited to: Chapter 206, Laws of 1998 (drunk
31 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
32 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
33 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
34 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
35 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
36 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
37 penalties); and chapter 215, Laws of 1998 (DUI provisions).

1 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Appropriation. \$1,700,000
4 TOTAL APPROPRIATION. \$1,700,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The amount appropriated in this section
7 shall be distributed quarterly during the 2021-2023 fiscal biennium
8 to all cities ratably based on population as last determined by the
9 office of financial management. The distributions to any city that
10 substantially decriminalizes or repeals its criminal code after July
11 1, 1990, and that does not reimburse the county for costs associated
12 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
13 to the county in which the city is located. This funding is provided
14 to cities for the costs of implementing criminal justice legislation
15 including, but not limited to: Chapter 206, Laws of 1998 (drunk
16 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
17 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
18 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
19 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
20 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
21 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
22 penalties); and chapter 215, Laws of 1998 (DUI provisions).

23 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—FEDERAL REVENUES**
24 **FOR DISTRIBUTION**

25 General Fund Appropriation for federal flood control
26 funds distribution. \$64,000
27 General Fund Appropriation for federal grazing fees
28 distribution. \$50,000
29 General Fund Appropriation for federal military fees
30 distribution. \$160,000
31 Forest Reserve Fund Appropriation for federal forest
32 reserve fund distribution. \$27,978,000
33 TOTAL APPROPRIATION. \$28,252,000

34 The total expenditures from the state treasury under the
35 appropriations in this section shall not exceed the funds available
36 under statutory distributions for the stated purposes.

37 NEW SECTION. **Sec. 805. FOR THE STATE TREASURER—TRANSFERS**

1 Dedicated Marijuana Account: For transfer to the
 2 basic health plan trust account, the lesser of
 3 the amount determined pursuant to RCW 69.50.540
 4 or this amount for fiscal year 2022,
 5 \$255,000,000 and this amount for fiscal year
 6 2023, \$265,000,000. \$520,000,000
 7 Dedicated Marijuana Account: For transfer to the
 8 state general fund, the lesser of the amount
 9 determined pursuant to RCW 69.50.540 or this
 10 amount for fiscal year 2022, \$195,000,000 and
 11 this amount for fiscal year 2023, \$200,000,000. . . \$395,000,000
 12 Tobacco Settlement Account: For transfer to the
 13 state general fund, in an amount not to exceed
 14 the actual amount of the annual base payment to
 15 the tobacco settlement account for fiscal year
 16 2022. \$90,000,000
 17 Tobacco Settlement Account: For transfer to the
 18 state general fund, in an amount not to exceed
 19 the actual amount of the annual base payment to
 20 the tobacco settlement account for fiscal year
 21 2023. \$90,000,000
 22 Tobacco Settlement Account: For transfer to the
 23 state general fund, in an amount not to exceed
 24 the actual amount of the tobacco arbitration
 25 payment to the tobacco settlement account,
 26 \$11,000,000 for fiscal year 2022 and
 27 \$8,000,000 for fiscal year 2023. \$19,000,000
 28 State Treasurer's Service Account: For transfer to
 29 the state general fund, \$5,000,000 for fiscal
 30 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000
 31 General Fund: For transfer to the fair fund under
 32 RCW 15.76.115, \$2,750,000 for fiscal year 2022
 33 and \$2,750,000 for fiscal year 2023. \$5,500,000
 34 Financial Services Regulation Account: For transfer
 35 to the state general fund, \$3,500,000 for
 36 fiscal year 2022 and \$3,500,000 for fiscal year
 37 2023. \$7,000,000
 38 Marine Resources Stewardship Trust Account: For
 39 transfer to the aquatic lands enhancement
 40 account, up to \$40,000 for fiscal year 2022. \$40,000

1 Water Pollution Control Revolving Administration
 2 Account: For transfer to the water pollution
 3 control revolving account, \$6,000,000 for
 4 fiscal year 2022. \$6,000,000
 5 General Fund: For transfer to the home security
 6 fund, \$4,500,000 for fiscal year 2022 and
 7 \$4,500,000 for fiscal year 2023. \$9,000,000
 8 Long-Term Services and Supports Trust Account: For
 9 transfer to the general fund as repayment for
 10 start-up costs for the long term services
 11 program, the lesser of the amount determined by
 12 the treasurer for full repayment of the
 13 \$17,040,000 transferred from the general fund
 14 in the 2019-2021 biennium and \$19,618,000
 15 transferred from the general fund in fiscal
 16 year 2022, which totals \$36,658,000 transferred
 17 from the general fund in the 2019-2021
 18 biennium and fiscal year 2022 for start-up
 19 costs with any related interest, or this amount
 20 for fiscal year 2022, \$37,092,000. \$37,092,000
 21 Gambling Revolving Account: For transfer to the
 22 state general fund as repayment of the loan
 23 pursuant to chapter 127, Laws of 2020 (sports
 24 wagering/compacts), the lesser of the amount
 25 determined by the treasurer for full repayment
 26 of the \$6,000,000 transferred from the general
 27 fund in the 2019-2021 fiscal biennium with any
 28 related interest, or this amount for fiscal
 29 year 2023 \$6,500,000. \$6,500,000
 30 School Employees' Insurance Account: For transfer to
 31 the general fund as repayment of the remainder
 32 of the loans for start costs for the school
 33 employees benefit program, \$16,587,000 for
 34 fiscal year 2022. \$16,587,000
 35 General Fund: For transfer to the manufacturing and
 36 warehousing jobs centers account \$6,750,000
 37 for fiscal year 2022 and \$5,400,000 for fiscal
 38 year 2023 pursuant to Engrossed Substitute
 39 House Bill No. 1521 (warehousing &
 40 manufacturing jobs). If Engrossed Substitute

1 House Bill No. 1521 (warehousing &
 2 manufacturing jobs) is not enacted by June 30,
 3 2021, this transfer is null and void.. . . . \$12,150,000
 4 General Fund: For transfer to the Washington housing
 5 trust fund, \$10,000,000 for fiscal year 2022. . . . \$10,000,000
 6 General Fund: For transfer to the forest resiliency
 7 account trust fund, \$6,000,000 for fiscal year
 8 2022. \$6,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2019-2021 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2021-2023
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 939 and 943
2 through 946 of this act are described in general terms. Only major
3 economic terms are included in the descriptions. These descriptions
4 do not contain the complete contents of the agreements. The
5 collective bargaining agreements contained in Part IX of this act may
6 also be funded by expenditures from nonappropriated accounts. If
7 positions are funded with lidded grants or dedicated fund sources
8 with insufficient revenue, additional funding from other sources is
9 not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENTS—**
11 **ELIMINATING FURLOUGH DAYS**

12 (1) Appropriations in part VII of this act provide sufficient
13 funding to eliminate the furlough days required in the following
14 collective bargaining agreements for the 2021-2023 fiscal biennium:

- 15 (a) Washington federation of state employees;
- 16 (b) Washington association of fish and wildlife professionals;
- 17 (c) Professional and technical employees local 17;
- 18 (d) Service employees international union healthcare 1199nw;
- 19 (e) The coalition of unions;
- 20 (f) Association of Washington assistant attorneys general/
21 Washington federation of state employees;
- 22 (g) Washington federation of state employees administrative law
23 judges; and
- 24 (h) Washington public employees association general government.

25 (2) Expenditure of the amounts provided for this purpose is
26 contingent upon execution of an appropriate memorandum of
27 understanding between the governor or the governor's designee and the
28 exclusive bargaining representative, consistent with the terms of
29 this section.

30 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WFSE**

31 An agreement has been reached between the governor and the
32 Washington federation of state employees under the provisions of
33 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
34 provided to fund the agreement, which does not include wage
35 increases, but does include 24 furlough days for employees in
36 positions that do not require the position to be backfilled.

1 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

2 An agreement has been reached between the governor and the
3 Washington association of fish and wildlife professionals under the
4 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
5 Funding is provided to fund the agreement, which does not include
6 wage increases, but does include 24 furlough days for employees in
7 positions that do not require the position to be backfilled.

8 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—PTE**

9 **LOCAL 17**

10 An agreement has been reached between the governor and the
11 professional and technical employees local 17 under the provisions of
12 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
13 provided to fund the agreement, which does not include wage
14 increases, but does include 24 furlough days for employees in
15 positions that do not require the position to be backfilled.

16 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—SEIU**

17 **HEALTHCARE 1199NW**

18 An agreement has been reached between the governor and the
19 service employees international union healthcare 1199nw under the
20 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
21 Funding is provided to fund the agreement, which does not include
22 wage increases, but does include 24 furlough days for employees in
23 positions that do not require the position to be backfilled.

24 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—**

25 **COALITION OF UNIONS**

26 An agreement has been reached between the governor and the
27 coalition of unions under the provisions of chapter 41.80 RCW for the
28 2021-2023 fiscal biennium. Funding is provided to fund the agreement,
29 which includes 24 furlough days for employees in positions that do
30 not require the position to be backfilled. Funding is also provided
31 for a 2.5 percent wage increase for fiscal year 2022 and a 2.5
32 percent wage increase for fiscal year 2023 for the department of
33 corrections marine vessel operators.

34 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—**

35 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

1 An agreement has been reached between the governor and the
2 association of Washington assistant attorneys general/Washington
3 federation of state employees under the provisions of chapter 41.80
4 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
5 the agreement, which includes some minor modifications but does not
6 include wage increases. In addition, the agreement includes 24
7 furlough days for designated positions.

8 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—WFSE**
9 **ADMINISTRATIVE LAW JUDGES**

10 An agreement has been reached between the governor and the
11 Washington federation of state employees administrative law judges
12 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
13 biennium. This is the first agreement since the grant of collective
14 bargaining rights in the 2020 legislative session. Funding is
15 provided to fund the agreement, which includes the implementation of
16 the Washington general government standard progression salary
17 schedule that includes periodic increments that begin July 1, 2022.
18 In addition, the agreement includes 24 furlough days for designated
19 positions.

20 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—DFW**
21 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

22 An agreement has been reached between the governor and the
23 department of fish and wildlife sergeants association/teamsters 760
24 under the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
25 biennium. This is the first stand-alone agreement for this unit since
26 its separation from the coalition of unions under chapter 41.80 RCW
27 provided in the 2020 legislative session. Funding is provided to fund
28 the agreement, which does not include wage increases but does allow
29 the agreement to be reopened to negotiate compensation for fiscal
30 year 2023.

31 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—FISH AND**
32 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

33 An agreement has been reached between the governor and the fish
34 and wildlife enforcement officers guild through an interest
35 arbitration award under the provisions of chapter 41.56 RCW for the
36 2021-2023 fiscal biennium. This is the first stand-alone agreement

1 for this unit since its separation from the coalition of unions under
2 chapter 41.80 RCW provided in the 2020 legislative session. Funding
3 is provided to fund the award, which does not include wage increases
4 but does allow the agreement to be reopened to negotiate base rate of
5 pay for fiscal year 2023. The arbitration award also includes and
6 funding is provided for an education incentive for employees who have
7 obtained an associate's degree (2 percent of base pay) or bachelor's
8 degree (4 percent of base pay), increased opportunities to work on
9 holidays and receive holiday pay, and workers compensation top-off
10 pay equivalent to the LEOFF II supplement. Finally, funding is
11 provided for an increase in the clothing allowance for qualifying
12 employees by \$100 per year per employee.

13 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WFSE**
14 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

15 An agreement has been reached between the governor and the
16 Washington federation of state employees community college coalition
17 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
18 biennium. Funding is provided to fund the agreement, which does not
19 include wage increases.

20 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WPEA**
21 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

22 An agreement has been reached between the governor and the
23 Washington public employees association community college coalition
24 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
25 biennium. Funding is provided to fund the agreement, which does not
26 include wage increases.

27 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
28 **TROOPERS ASSOCIATION**

29 An agreement has been reached between the governor and the
30 Washington state patrol troopers association under the provisions of
31 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
32 provided to fund the agreement, which does not include general wages
33 increases but does provide the ability to request to reopen the
34 compensation article for the purpose of bargaining base rate of pay
35 for fiscal year 2023.

1 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—WSP**
2 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

3 An agreement has been reached between the governor and the
4 Washington state patrol lieutenants and captains association under
5 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
6 biennium. Funding is provided to fund the agreement, which does not
7 include general wages increases but does provide the ability to
8 request to reopen the compensation article for the purpose of
9 bargaining base rate of pay for fiscal year 2023.

10 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—WPEA**

11 An agreement has been reached between the governor and the
12 Washington public employees association general government under the
13 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
14 Funding is provided to fund the agreement, which includes some minor
15 modifications but does not include wage increases. In addition, the
16 agreement includes 24 furlough days for designated positions.

17 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**
18 **TEAMSTERS LOCAL 117**

19 An agreement has not been reached between the governor and the
20 international brotherhood of teamsters local 117 pursuant to chapter
21 41.80 RCW for the 2021-2023 fiscal biennium. Pursuant to RCW
22 41.80.010(6), funding is provided for fiscal year 2022 to fund the
23 terms of the 2019-2021 agreement and for fiscal year 2023 to fund the
24 terms according to law.

25 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
26 **UNIVERSITY OF WASHINGTON—SEIU 925**

27 An agreement has been reached between the University of
28 Washington and the service employees international union local 925
29 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
30 biennium. The agreement includes and funding is provided for an
31 extension of the 2019-2021 collective bargaining agreement. The
32 agreement does not include either a general wage increase or
33 mandatory employee furloughs.

34 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
35 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

1 An agreement has been reached between the University of
2 Washington and the service employees international union local 1199
3 research/hall health under the provisions of chapter 41.80 RCW for
4 the 2021-2023 fiscal biennium. The agreement includes and funding is
5 provided for an extension of the 2019-2021 collective bargaining
6 agreement. The agreement does not include either a general wage
7 increase or mandatory employee furloughs.

8 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
9 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

10 An agreement has been reached between the University of
11 Washington and teamster local 117 under the provisions of chapter
12 41.80 RCW for the 2021-2023 fiscal biennium. The agreement includes
13 and funding is provided for an extension of the 2019-2021 collective
14 bargaining agreement. The agreement does not include either a general
15 wage increase or mandatory employee furloughs.

16 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
17 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

18 An agreement has been reached between the University of
19 Washington and the Washington federation of state employees police
20 management under the provisions of chapter 41.80 RCW for the
21 2021-2023 fiscal biennium. The agreement includes and funding is
22 provided for an extension of the 2019-2021 collective bargaining
23 agreement. The agreement does not include either a general wage
24 increase or mandatory employee furloughs.

25 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
26 **UNIVERSITY OF WASHINGTON—WFSE**

27 An agreement has been reached between the University of
28 Washington and the Washington federation of state employees under the
29 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
30 The agreement includes and funding is provided for an extension of
31 the 2019-2021 collective bargaining agreement, and an expansion of
32 the Harborview and University of Washington Medical Center EVS
33 custodians weekend premium. The agreement does not include either a
34 general wage increase or mandatory employee furloughs.

1 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**

2 **WASHINGTON STATE UNIVERSITY—WFSE**

3 An agreement has been reached between the Washington State
4 University and the Washington federation of state employees under the
5 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
6 Funding is provided to fund the agreement, which does not include
7 changes to compensation or benefits. In addition, the agreement does
8 not include mandatory employee furloughs.

9 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**

10 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

11 An agreement has been reached between the Washington State
12 University and the WSU police guild bargaining unit 4 under the
13 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
14 Funding is provided to fund the agreement, which does not include
15 changes to compensation or benefits. In addition, the agreement does
16 not include mandatory employee furloughs.

17 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—**

18 **WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING**
19 **ENGINEERS**

20 An agreement has not been reached between the Washington State
21 University and the international union of operating engineers under
22 the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
23 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
24 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
25 fiscal year 2023 to fund the terms according to law.

26 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**

27 **WASHINGTON UNIVERSITY—WFSE**

28 An agreement has been reached between Central Washington
29 University and the Washington federation of state employees under the
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
31 Funding is provided to fund the agreement, which does not include
32 either a general wage increase or mandatory employee furloughs.

33 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**

34 **WASHINGTON UNIVERSITY—PSE**

1 An agreement has been reached between Central Washington
2 University and the public school employees under the provisions of
3 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
4 provided to fund the agreement, which does not include either a
5 general wage increase or mandatory employee furloughs.

6 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—THE**
7 **EVERGREEN STATE COLLEGE—WFSE**

8 An agreement has been reached between The Evergreen State College
9 and the Washington federation of state employees supervisory and
10 nonsupervisory units under the provisions of chapter 41.80 RCW for
11 the 2021-2023 fiscal biennium. Funding is provided to fund the
12 agreement, which does not include either a general wage increase or
13 mandatory employee furloughs.

14 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
15 **WASHINGTON UNIVERSITY—WFSE**

16 An agreement has been reached between Western Washington
17 University and the Washington federation of state employees
18 bargaining units A, B, and E under the provisions of chapter 41.80
19 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
20 the agreement, which does not include either a general wage increase
21 or mandatory employee furloughs.

22 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
23 **WASHINGTON UNIVERSITY—PSE**

24 An agreement has not been reached between Western Washington
25 University and the public school employees bargaining units D and PT
26 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
27 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
28 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
29 fiscal year 2023 to fund the terms according to law.

30 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
31 **WASHINGTON UNIVERSITY—WFSE**

32 An agreement has been reached between Eastern Washington
33 University and the Washington federation of state employees under the
34 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.

1 Funding is provided to fund the agreement, which does not include
2 either a general wage increase or mandatory employee furloughs.

3 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
4 **VALLEY COMMUNITY COLLEGE—WPEA**

5 An agreement has been reached between Yakima Valley Community
6 College and the Washington public employees association under the
7 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
8 Funding is provided to fund the agreement, which does not include
9 either a general wage increase or mandatory employee furloughs.

10 NEW SECTION. **Sec. 939. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
11 **COMMUNITY COLLEGE—WPEA**

12 An agreement has been reached between Highline Community College
13 and the Washington public employees association under the provisions
14 of chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
15 provided to fund the agreement, which does not include either a
16 general wage increase or mandatory employee furloughs.

17 NEW SECTION. **Sec. 940. COMPENSATION—REPRESENTED EMPLOYEES—**
18 **HEALTH CARE COALITION—INSURANCE BENEFITS**

19 An agreement was reached for the 2021-2023 biennium between the
20 governor and the health care coalition under the provisions of
21 chapter 41.80 RCW. Appropriations in this act for state agencies,
22 including institutions of higher education, are sufficient to
23 implement the provisions of the 2021-2023 collective bargaining
24 agreement, which maintains the provisions of the prior agreement,
25 other than provision of gift cards through the wellness program, and
26 are subject to the following conditions and limitations:

27 The monthly employer funding rate for insurance benefit premiums,
28 public employees' benefits board administration, and the uniform
29 medical plan, shall not exceed \$936 per eligible employee for fiscal
30 year 2022. For fiscal year 2023, the monthly employer funding rate
31 shall not exceed \$1,091 per eligible employee.

32 The board shall collect a twenty-five dollar per month surcharge
33 payment from members who use tobacco products and a surcharge payment
34 of not less than fifty dollars per month from members who cover a
35 spouse or domestic partner where the spouse or domestic partner has
36 chosen not to enroll in another employer-based group health insurance

1 that has benefits and premiums with an actuarial value of not less
2 than ninety-five percent of the actuarial value of the public
3 employees' benefits board plan with the largest enrollment. The
4 surcharge payments shall be collected in addition to the member
5 premium payment if directed by the legislature.

6 NEW SECTION. **Sec. 941. COMPENSATION—REPRESENTED EMPLOYEES**
7 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

8 Appropriations for state agencies in this act are sufficient for
9 represented employees outside the coalition for health benefits, and
10 are subject to the following conditions and limitations: The monthly
11 employer funding rate for insurance benefit premiums, public
12 employees' benefits board administration, and the uniform medical
13 plan, may not exceed \$936 per eligible employee for fiscal year 2022.
14 For fiscal year 2023, the monthly employer funding rate may not
15 exceed \$1,091 per eligible employee.

16 NEW SECTION. **Sec. 942. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
17 **BENEFITS**

18 An agreement was reached for the 2021-2023 biennium between the
19 governor and the school employee coalition under the provisions of
20 chapters 41.56 and 41.59 RCW. Appropriations in this act for
21 allocations to school districts are sufficient to implement the
22 provisions of the 2021-2023 collective bargaining agreement, which
23 maintains the provisions of the prior agreement, and are subject to
24 the following conditions and limitations:

25 (1) The monthly employer funding rate for insurance benefit
26 premiums, school employees' benefits board administration, retiree
27 remittance, and the uniform medical plan, shall not exceed \$968 per
28 eligible employee in the 2021-22 school year. For the 2022-23 school
29 year, the monthly employer funding rate shall not exceed \$1,032 per
30 eligible employee. Employers will contribute one hundred percent of
31 the retiree remittance defined in section 943 of this act, which is
32 included as part of the above monthly employer funding rate.

33 (2) For the purposes of distributing insurance benefits,
34 certificated staff units as determined in section 504 of this act
35 will be multiplied by 1.02 and classified staff units as determined
36 in section 504 of this act will be multiplied by 1.43.

1 (3) Except as provided by the parties' health care agreement, in
2 order to achieve the level of funding provided for health benefits,
3 the school employees' benefits board shall require any or all of the
4 following: Employee premium copayments, increases in point-of-service
5 cost sharing, the implementation of managed competition, or other
6 changes to benefits consistent with RCW 41.05.740. The board shall
7 collect a twenty-five dollar per month surcharge payment from members
8 who use tobacco products and a surcharge payment of not less than
9 fifty dollars per month from members who cover a spouse or domestic
10 partner where the spouse or domestic partner has chosen not to enroll
11 in another employer-based group health insurance that has benefits
12 and premiums with an actuarial value of not less than ninety-five
13 percent of the actuarial value of the public employees' benefits
14 board plan with the largest enrollment. The surcharge payments shall
15 be collected in addition to the member premium payment if directed by
16 the legislature.

17 (4) The health care authority shall deposit any moneys received
18 on behalf of the school employees' medical plan as a result of
19 rebates on prescription drugs, audits of hospitals, subrogation
20 payments, or any other moneys recovered as a result of prior uniform
21 medical plan claims payments, into the school employees' and
22 retirees' insurance account to be used for insurance benefits. Such
23 receipts may not be used for administrative expenditures.

24 NEW SECTION. **Sec. 943. COMPENSATION—NONREPRESENTED EMPLOYEES—**
25 **INSURANCE BENEFITS**

26 Appropriations for state agencies in this act are sufficient for
27 nonrepresented state employee health benefits for state agencies,
28 including institutions of higher education, and are subject to the
29 following conditions and limitations:

30 (1) The employer monthly funding rate for insurance benefit
31 premiums, public employees' benefits board administration, and the
32 uniform medical plan, shall not exceed \$936 per eligible employee for
33 fiscal year 2022. For fiscal year 2023, the monthly employer funding
34 rate shall not exceed \$1,091 per eligible employee. These rates
35 assume the use of plan surplus from the 2019-2021 fiscal biennium in
36 fiscal year 2022.

37 (2) The health care authority, subject to the approval of the
38 public employees' benefits board, shall provide subsidies for health
39 benefit premiums to eligible retired or disabled public employees and

1 school district employees who are eligible for medicare, pursuant to
2 RCW 41.05.085. For calendar years 2022 and 2023, the subsidy shall be
3 up to \$183 per month. Funds from reserves accumulated for future
4 adverse claims experience, from past favorable claims experience, or
5 otherwise, may not be used to increase this retiree subsidy beyond
6 what is authorized by the legislature in this subsection.

7 (3) School districts and educational service districts shall
8 remit to the health care authority for deposit into the public
9 employees' and retirees' insurance account established in RCW
10 41.05.120 the following amounts:

11 (a) For each full-time employee, \$72.08 per month beginning
12 September 1, 2021, and \$80.04 beginning September 1, 2022;

13 (b) For each part-time employee, who at the time of the
14 remittance is employed in an eligible position as defined in RCW
15 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
16 contributions for basic benefits, \$72.08 each month beginning
17 September 1, 2021, and \$80.04 beginning September 1, 2022, prorated
18 by the proportion of employer fringe benefit contributions for a
19 full-time employee that the part-time employee receives. The
20 remittance requirements specified in this subsection do not apply to
21 employees of a technical college, school district, or educational
22 service district who purchase insurance benefits through contracts
23 with the health care authority.

24 NEW SECTION. **Sec. 944. COMPENSATION—NONREPRESENTED EMPLOYEES—**
25 **FOREGONE GENERAL WAGE INCREASES**

26 Appropriations in this act for state agencies, including
27 institutions of higher education, are sufficient to provide a three
28 percent or two percent general wage increase, effective July 1, 2021,
29 for employees that were scheduled to receive a general wage increase
30 of either of those amounts on July 1, 2020, that was forgone due to
31 COVID-19 emergency.

32 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT FOR**
33 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

34 An agreement has been reached between the governor and the
35 Washington federation of state employees for the language access
36 providers under the provisions of chapter 41.56 RCW for the 2021-2023
37 fiscal biennium. Funding is provided for an in-person interpreting
38 rate increase of \$0.12 per hour for each of fiscal year 2022 and

1 fiscal year 2023. In addition, other terms of the agreement that are
2 funded include a continuation of the social service mileage premium.

3 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT FOR**
4 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

5 An agreement has been reached between the governor and the
6 service employees international union local 775 through an interest
7 arbitration award under the provisions of chapter 74.39A RCW and
8 41.56 RCW for the 2021-2023 fiscal biennium. Funding is provided for
9 the arbitration award that includes increases to wages and benefits
10 and certain improvements in the second year of the agreement. Wages
11 are increased approximately 3 percent over the biennium. Health care
12 contributions are increased 5 percent each year of the agreement.
13 Beginning July 1, 2022, individual providers will receive credit on
14 the wage scale for verifiable hours worked for a related home care
15 agency and time and one-half pay for hours worked on two holidays
16 (Independence Day and New Year's Eve).

17 NEW SECTION. **Sec. 947. COLLECTIVE BARGAINING AGREEMENT FOR**
18 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

19 An agreement has been reached between the governor and the
20 service employees international union local 925 under the provisions
21 of chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
22 provided for an increase in the hourly rate of care provided by
23 family, friends, and neighbor providers (FFNs) in fiscal year 2023
24 from \$2.65 to \$3.00. The agreement maintains the current subsidy
25 rates for licensed providers for fiscal year 2022 and includes an
26 agreement to bargain over possible adjustments to rates for fiscal
27 year 2023. In addition, the agreement includes and funding is
28 provided to increase the rate paid to providers who reach level 3.5
29 of the state's early achievers quality rating system by 2 percent,
30 bringing the rate to 15 percent above the base subsidy rate. Lastly,
31 the agreement includes and funding is provided to increase the
32 nonstandard hour care rate from \$80.00 to \$90.00 per child per month.

33 NEW SECTION. **Sec. 948. COLLECTIVE BARGAINING AGREEMENT FOR**
34 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

35 An agreement has been reached between the governor and the adult
36 family home council under the provisions of chapter 41.56 RCW for the

1 2021-2023 fiscal biennium. Funding is provided for a 3 percent
2 increase to the wages and administrative component of the base daily
3 rate adult family home providers receive for CARE classifications A
4 through D beginning July 1, 2021, and a 3 percent increase in E
5 classifications beginning July 1, 2022. The agreement also includes
6 and funds are provided for a one-time, 3 percent increase to the
7 health care and mandatory training components of the rates beginning
8 July 1, 2021.

9 NEW SECTION. **Sec. 949. COMPENSATION—REVISE PENSION CONTRIBUTION**
10 **RATES**

11 The appropriations in this act for school districts and state
12 agencies, including institutions of higher education, are subject to
13 the following conditions and limitations: Appropriations are adjusted
14 to reflect changes to agency appropriations to reflect pension
15 contribution rates adopted by the pension funding council and the law
16 enforcement officers' and firefighters' retirement system plan 2
17 board.

18 NEW SECTION. **Sec. 950. JUNETEENTH HOLIDAY**

19 Specific funding is provided in agency budgets for the cost to
20 agencies of additional staff necessary to provide coverage in
21 positions that require continual presence, as a result of
22 implementing House Bill No. 1016 (making Juneteenth a legal holiday).

23 NEW SECTION. **Sec. 951.** (1) In preparation for the salary review
24 and rebase required in RCW 28A.150.412, the office of the
25 superintendent of public instruction shall convene a K-12 basic
26 education compensation advisory committee to develop recommendations
27 to the governor and the legislature that supports recruiting and
28 retaining a multicultural and multilingual educator workforce,
29 including but not limited to:

30 (a) Compensation updates to K-12 basic education salaries based
31 on a comparable wage data analysis;

32 (b) Updates to regionalization data, including consideration of a
33 hedonic wage model and other improvements to better reflect regional
34 differences, address differences in recruiting and retention,
35 incorporate data from neighboring communities in other states where
36 appropriate, and mitigate boundary effects of regionalization
37 policies;

1 (c) Adjustments to inflationary factors used in state budgeting
2 if the inflation documented through the comparable wage analysis is
3 significantly different than the inflation that had been funded in
4 state budgets since the last comparable wage analysis;

5 (d) Analysis of workforce needs, including identification of hard
6 to recruit/retain positions and strategies to address those workforce
7 needs;

8 (e) Compensation adjustments to promote equity considerations,
9 which could include additional compensation to attract and retain
10 educators in school districts with fewer resources from combined
11 state and local dollars per student, adjustments to institutional
12 education compensation, and additional compensation tied to complex
13 need factors of schools; and

14 (f) Additional compensation targeted to recruit and retain a more
15 diverse workforce and to recognize the additional work of educators
16 who serve on multiple committees and assume mentoring
17 responsibilities to support new educators and students.

18 (2) The advisory committee shall consist of:

19 (a) The superintendent of public instruction, or their designee
20 to serve as chair of the committee;

21 (b) Twelve members, comprised of representatives from
22 organizations that represent the following groups, appointed by the
23 superintendent of public instruction as follows:

24 (i) One representing school administrators;

25 (ii) One representing school business officials;

26 (iii) One representing school district human resources
27 professionals;

28 (iv) Three representing teachers and educational staff
29 associates;

30 (v) Three representing classified staff;

31 (vi) One representing parents;

32 (vii) One representing students; and

33 (viii) A representative of federally recognized Indian tribes
34 whose traditional lands and territories lie within the borders of
35 Washington state, designated by the federally recognized tribes.

36 (c) To appoint representatives in (b) of this subsection the
37 office of the superintendent of public instruction must:

38 (i) Consult with the state ethnic commissions, who represent
39 African American, Hispanic American, Asian American, and Pacific

1 Islander American populations to include representation of each
2 population in the advisory committee; and

3 (ii) Include geographic diversity so that at least one district
4 each from the eastern, western, and southern portions of the state
5 are represented in the membership.

6 (3) The department of revenue, employment security department,
7 and education research and data centers shall make available relevant
8 data and analysis to the superintendent of public instruction in
9 support of the salary rebase and review. The employment security
10 department shall make available information necessary to determine
11 the comparable occupations and wages for each K-12 job category in
12 RCW 28A.150.260.

13 (4) The advisory committee shall report its recommendations for
14 salary rebase and compensation adjustments to the superintendent of
15 public instruction. The superintendent shall make official
16 recommendations to the governor and the fiscal committees of the
17 legislature by September 30, 2022.

18 NEW SECTION. **Sec. 952.** (1) During the 2021-2023 fiscal
19 biennium, the health care authority and the departments of commerce,
20 corrections, and children, youth, and families must revise their
21 agreements and contracts with vendors to include a provision to
22 require that each vendor agrees to equality among its workers by
23 ensuring similarly employed individuals are compensated as equals as
24 follows:

25 (a) Employees are similarly employed if the individuals work for
26 the same employer, the performance of the job requires comparable
27 skill, effort, and responsibility, and the jobs are performed under
28 similar working conditions. Job titles alone are not determinative of
29 whether employees are similarly employed.

30 (b) Vendors may allow differentials in compensation for its
31 workers based in good faith on any of the following: A seniority
32 system, a merit system, a system that measures earnings by quantity
33 or quality of production, a bona fide job-related factor or factors,
34 or a bona fide regional difference in compensation levels.

35 (c) A bona fide job-related factor or factors may include, but is
36 not limited to, education, training, or experience, that is:
37 Consistent with business necessity, not based on or derived from a
38 gender-based differential, and accounts for the entire differential.

1 (d) A bona fide regional difference in compensation level must
2 be: Consistent with business necessity, not based on or derived from
3 a gender-based differential, and account for the entire differential.

4 (2) The provision must allow for the termination of the contract
5 if the agency or the department of enterprise services determines
6 that the vendor is not in compliance with this agreement or contract
7 term.

8 (3) Agencies must implement this provision with any new contract
9 and at the time of renewal of any existing contract.

10 (4) The department of enterprise services must revise its master
11 contracts with vendors, including cooperative purchasing agreements
12 under RCW 39.26.060, in accordance with this section. Any cost
13 incurred by the department of enterprise services to implement this
14 section must be recouped from the fees charged to master contract
15 vendors.

16 NEW SECTION. **Sec. 953.** (1) The office of financial management
17 shall conduct a feasibility study and make recommendations regarding
18 the establishment of a system for streamlining the vacation of
19 criminal conviction records. The office of financial management may
20 contract with an independent expert to assist with the feasibility
21 study. The study must consider and make recommendations regarding,
22 but not limited to, the following:

23 (a) Requiring the Washington state patrol to conduct state and
24 national criminal background checks to determine individuals who may
25 be eligible for the vacation of a criminal record, either under:

26 (i) Current eligibility requirements; or

27 (ii) Under other streamlined requirements that could consider,
28 for example, eligibility to vacate only a certain category of
29 offenses with reduced requirements, including but not limited to such
30 as having no other convictions in the Washington state patrol's
31 criminal history database for a certain number of years;

32 (b) Creating a database and online portal system that would
33 assess eligibility and subsequently notify respective persons
34 eligible for a vacation of a criminal record;

35 (c) Developing the online portal system that, upon such person's
36 consent, prepopulates the petition and forwards the petition to the
37 respective sentencing court and local public defender's office in the
38 local jurisdiction of that court;

1 (d) Determining the appropriate state entity to operate and have
2 oversight of the database and online portal system for streamlining
3 the vacation of criminal conviction records;

4 (e) Consulting with the administrative office of the courts,
5 county clerks and court administrators, judges, prosecuting
6 attorneys, defense attorneys, the department of corrections, and
7 county and city departments to make additional recommendations as
8 deemed appropriate and necessary for implementation of the database
9 and online portal system;

10 (f) Determining what information technology and support would be
11 needed to be developed and maintained to administer a streamlining
12 process most effectively and efficiently for the vacation of criminal
13 conviction records in Washington; and

14 (g) The approximate cost to establish a system for streamlining
15 the vacation of criminal conviction records with an online portal in
16 Washington, and the approximate annual cost to operate such a system.

17 (2) The office of financial management shall submit a preliminary
18 report of findings and recommendations to the governor and the
19 appropriate committees of the legislature by December 1, 2022, and a
20 final report by June 30, 2023.

21 (3) This section expires July 1, 2023.

22 NEW SECTION. **Sec. 954.** The office of financial management must
23 apply for waivers pursuant to section 2004 of the American rescue
24 plan act of 2021, P.L. 117-2 and section 317, the coronavirus
25 response and relief supplemental appropriations act, P.L. 116-260,
26 division M. In the request for the waiver, the office shall, among
27 other things, note the increase in state appropriations in K-12 and
28 higher education programs for fiscal years 2022 and 2023 compared to
29 the combined average of appropriations for 2017, 2018, and 2019 for
30 these programs, demonstrating a growth in state spending in K-12 and
31 higher education in the relevant period. The office of financial
32 management must coordinate with the office of the superintendent of
33 public instruction and legislative fiscal staff from the house of
34 representatives office of program research and senate committee
35 services on the data, quantification, and report required to seek a
36 waiver to the state's maintenance of effort requirement. The office
37 of the superintendent of public instruction may not submit
38 maintenance of effort data, supporting materials, reports, or a

1 waiver to the United States department of education without the
2 review and approval of the office of financial management.

3 NEW SECTION. **Sec. 955.** The Washington state missing and
4 murdered indigenous women and people task force is established.

5 (1) The task force is composed of members as provided in this
6 subsection.

7 (a) The president of the senate shall appoint one member from
8 each of the two largest caucuses of the senate.

9 (b) The speaker of the house of representatives shall appoint one
10 member from each of the two largest caucuses of the house of
11 representatives.

12 (c) The president of the senate and the speaker of the house of
13 representatives jointly shall appoint the following:

14 (i) Four tribal chairs, councils, or designees from a Washington
15 federally recognized Indian tribe appointed and recommended by the
16 Washington association of tribes;

17 (ii) Two members, each representing an urban Indian organization
18 with an interest in gender-based violence;

19 (iii) Two members, each representing a tribal epidemiology center
20 serving tribal or urban American Indian or Alaska native communities
21 in Washington state;

22 (iv) One member representing the American Indian health
23 commission;

24 (v) Two indigenous women or family members of indigenous women
25 that have experienced gender-based violence;

26 (vi) One member representing the governor's office of Indian
27 affairs;

28 (vii) The chief of the Washington state patrol or his or her
29 representative;

30 (viii) One member representing the Washington state office of the
31 attorney general;

32 (ix) One member representing the Washington association of
33 sheriffs and police chiefs;

34 (x) One member representing the Washington state association of
35 counties;

36 (xi) One member representing the association of Washington
37 cities;

38 (xii) One member representing the Washington association of
39 prosecuting attorneys; and

1 (xiii) One representative of the Washington association of
2 criminal defense lawyers.

3 (d) Where feasible, the task force may invite and consult with:

4 (i) An agent representing the federal bureau of investigation;

5 (ii) An agent representing the office of the United States
6 attorneys; and

7 (iii) Any experts or professionals involved and having expertise
8 in the topic of missing and murdered indigenous women and people.

9 (2) The membership shall select the task force's cochairs, which
10 must include one legislator and one nonlegislative member.

11 (3) The legislative members shall convene the initial meeting of
12 the task force no later than December 31, 2021, and thereafter
13 convene:

14 (a) A minimum of two subsequent meetings; and

15 (b) One annual summit with the state agencies involved with the
16 task force under subsection (1) of this section, including Washington
17 tribes, and tribal and urban Indian organizations. The summit must be
18 jointly coordinated with the Washington association of tribes, the
19 governor's office of Indian affairs, and the centennial accord.

20 (4) The task force shall review the laws and policies relating
21 to missing and murdered American Indian and Alaska native people. The
22 task force shall review current policies and develop recommendations
23 for the purpose of:

24 (a) Assessing systemic causes behind gender-based violence
25 including patterns and underlying historical, social, and economic,
26 institutional, and cultural factors which may contribute to
27 disproportionately high levels of gender-based violence that occur
28 against American Indian and Alaska native people;

29 (b) Assessing data tracking and reporting practices relating to
30 gender-based violence against American Indian and Alaska native
31 people in Washington state;

32 (c) Making recommendations and best practices for improving: (i)
33 The collection and reporting of data by tribal, local, and state law
34 enforcement agencies, and the extent feasible federal law enforcement
35 agencies, to more effectively understand and address issues of
36 gender-based violence facing American Indian and Alaska native
37 people; and (ii) jurisdictional and data sharing issues on tribal
38 reservation land and urban areas that impact gender-based violence
39 against American Indian and Alaska native people;

1 (d) Reviewing prosecutorial trends and practices relating to
2 crimes of gender-based violence against American Indian and Alaska
3 native people in Washington state;

4 (e) Identifying barriers to providing more state resources in
5 tracking gender-based violence against American Indian and Alaska
6 native people and reducing the incidences of gender-based violence;

7 (f) Assessing and identifying state resources to support programs
8 and services for survivors, families of survivors, and tribal and
9 urban Indian service providers working with American Indian and
10 Alaska native people that have experienced gender-based violence; and

11 (g) Identifying and making recommendations for increasing state
12 resources for trainings on culturally attuned best practices for
13 working with American Indian and Alaska native communities for
14 tribal, local, and state law enforcement personnel in Washington
15 state.

16 (5) The task force, with the assistance of the Washington state
17 office of the attorney general, must consult with Washington tribes
18 and engage with urban Indian organizations to submit a preliminary
19 report including any initial findings, recommendations and progress
20 updates to the governor and the appropriate committees of the
21 legislature by August 1, 2022, and a final report by June 1, 2023.

22 (6)(a) The office of the attorney general must administer and
23 provide staff support to the task force, organize the summit, and
24 oversee the development of the two task force reports. The office of
25 the attorney general may contract for the summit.

26 (b) The Washington state office of the attorney general may
27 contract with the Seattle Indian health board, the American Indian
28 health commission, or a similar organization for consulting and
29 facilitation services. The Washington state office of the attorney
30 general may, when deemed necessary by the task force, retain
31 consultants to provide data analysis, research, recommendations, and
32 other services to the task force for the purposes provided in
33 subsection (4) of this section.

34 (c) The Washington state office of the attorney general may share
35 and exchange information received or created on behalf of the task
36 force with other states, tribes, urban Indian organizations, and
37 other national groups working on missing and murdered indigenous
38 women and people issues.

1 (d) On issues not defined in this section, the task force shall
2 consult with the Washington state office of the attorney general for
3 further interpretation.

4 (7) Legislative members of the task force are reimbursed for
5 travel expenses in accordance with RCW 44.04.120. Nonlegislative
6 members are not entitled to be reimbursed for travel expenses if they
7 are elected officials or are participating on behalf of an employer,
8 governmental entity, or other organization. Any reimbursement for
9 other nonlegislative members is subject to chapter 43.03 RCW.

10 (8) To ensure that the task force has diverse and inclusive
11 representation of those affected by its work, task force members
12 whose participation in the task force may be hampered by financial
13 hardship may apply for a stipend in an amount not to exceed \$100 for
14 each day during which the member attends an official meeting of the
15 task force or performs prescribed duties approved by the attorney
16 general's office. A person shall not receive compensation for a day
17 of service under this section if the person:

18 (a) Occupies a position, normally regarded as full-time in
19 nature, in any agency of the federal government, Washington state
20 government, or Washington state local government; and

21 (b) Receives any compensation from such government for working
22 that day. The attorney general's office, by staffing the task force,
23 is authorized to assess eligibility for the stipend as limited by
24 available financial resources.

25 NEW SECTION. **Sec. 956.** A new section is added to chapter 43.79
26 RCW to read as follows:

27 (1) There is hereby created a joint select committee to be known
28 as the joint legislative unanticipated revenue oversight committee
29 with the following sixteen members:

30 (a) The majority and minority leaders of the senate;

31 (b) The speaker and the minority leader of the house of
32 representatives;

33 (c) Six additional members of the senate with three members from
34 each of the two largest caucuses of the senate appointed by their
35 respective leaders; and

36 (d) Six additional members of the house of representatives with
37 three members from each of the two largest caucuses of the house of
38 representatives appointed by their respective leaders.

1 (2) The cochairs of the committee are the leaders of the two
2 largest caucuses of the senate in even-numbered years and the leaders
3 of the two largest caucuses of the house of representatives in odd-
4 numbered years.

5 (3) Staff support for the committee is provided by the senate
6 committee services and the house of representatives office of program
7 research.

8 (4) Members of the committee serve without additional
9 compensation, but must be reimbursed for travel expenses in
10 accordance with RCW 44.04.120. The expenses of the committee are paid
11 jointly by the senate and the house of representatives and
12 expenditures are subject to approval by the senate facilities and
13 operations committee and the house of representatives executive rules
14 committee, or their successor committees.

15 (5) The purpose of the committee is to review requests for
16 proposed allotment amendments to spend unanticipated and unbudgeted
17 moneys from federal and nonstate sources pursuant to RCW
18 43.79.270(3). The committee is necessary to provide oversight of the
19 legislature's delegation of state fiscal authority to the governor
20 while the legislature is not in session and to prevent infringement
21 on the legislature's constitutional power to appropriate state funds.

22 (6) The committee shall meet as necessary to review requests from
23 the governor pursuant to RCW 43.79.270(3) and to provide comment
24 within 14 calendar days. The committee may conduct its meetings and
25 hold public hearings by conference telephone call, videoconference,
26 or using similar technology equipment so that all persons
27 participating in the meeting can hear each other at the same time.
28 The committee shall adopt rules and procedures for its orderly
29 operation. The activities of the committee are suspended during
30 regular or special legislative sessions.

31 (7) If the committee chooses to conduct a public hearing on a
32 proposed allotment amendment, the committee must provide the office
33 of financial management with five calendar days notice of the public
34 hearing. The office of financial management, or its designee, must
35 appear before the committee to present the proposed allotment
36 amendment and respond to questions. The committee may also require
37 the state agency, department, board, or commission proposing the
38 allotment amendment to appear before the committee, submit additional
39 information, or engage in other activities necessary for the
40 committee to review and comment on proposed allotment amendments.

1 (8) Action of the committee is limited to the review and comment
2 on requests submitted by the governor under RCW 43.79.270(3). Action
3 by the committee requires the majority vote of members of the
4 committee in attendance at the meeting. Action may take the form of a
5 recommendation approving the proposed allotment amendment, rejecting
6 the proposed allotment amendment, or proposing an alternative
7 allotment amendment for governor consideration prior to approval
8 under RCW 43.79.280. The committee's action is not binding on the
9 governor.

10 NEW SECTION. **Sec. 957.** A new section is added to chapter 70.48
11 RCW to read as follows:

12 (1) A joint legislative task force on jail standards is
13 established, with members as provided in this subsection.

14 (a) The president of the senate shall appoint one member from
15 each of the two largest caucuses of the senate.

16 (b) The speaker of the house of representatives shall appoint one
17 member from each of the two largest caucuses of the house of
18 representatives.

19 (c) The president of the senate and the speaker of the house of
20 representatives jointly shall appoint 13 members representing the
21 interests of: Prosecutors, defense attorneys, law enforcement,
22 counties, cities, jail administrators, superior courts, district and
23 municipal courts, a state designated protection and advocacy agency,
24 medical and mental health service providers, a statewide civil legal
25 aid organization, persons with lived experience, and other entities
26 involved with or interested in the operation of local jails.

27 (2) The legislative membership shall convene the initial meeting
28 of the task force. The task force shall choose its chair from among
29 its legislative membership.

30 (3) Staff support for the task force must be provided by the
31 office of the attorney general.

32 (4)(a) Legislative members of the task force may be reimbursed
33 for travel expenses in accordance with RCW 44.04.120. Except as
34 provided in (b) of this subsection, nonlegislative members are not
35 entitled to be reimbursed for travel expenses if they are elected
36 officials or are participating on behalf of an employer, governmental
37 entity, or other organization. Any reimbursement for other
38 nonlegislative members is subject to chapter 43.03 RCW.

1 (b) Nonlegislative members of the task force who demonstrate
2 financial hardship must be reimbursed for travel expenses as provided
3 in RCW 43.03.050 and 43.03.060, as well as other expenses as needed
4 for each day a nonlegislative task force member attends a task force
5 meeting to provide consultative assistance.

6 (5) The expenses of the task force must be paid jointly by the
7 senate and the house of representatives. Task force expenditures are
8 subject to approval by the senate facilities and operations committee
9 and the house executive rules committee, or their successor
10 committees.

11 (6) The task force shall review the following issues:

12 (a) The adequacy of standards adopted and used by jails
13 including, but not limited to, standards for conditions and
14 operations, inspections, enforcement, and oversight;

15 (b) Current data on jails in the state including, but not limited
16 to, square footage of living space per individual, jail capacity,
17 average daily population over the previous five years, medical and
18 dental services, mental health services, treatment programming
19 options, accreditation status, use of force incidents over the
20 previous five years, and in-custody deaths and the causes of those
21 deaths;

22 (c) How the jails in the state compare to jail standards and
23 practices in other states regarding safety and physical conditions;
24 health and welfare; access to medical, mental health, dental care,
25 and substance use disorder treatment; food quality and quantity; use
26 of force; use of solitary confinement; and recreational activities
27 and programming;

28 (d) The revenue sources and funding mechanisms used by other
29 states to pay for local jails and the kinds of services that are
30 provided to inmates in jails in other states, including identifying
31 the entity that is responsible for financing those services;

32 (e) Inmate's access to jail telecommunication, electronic media,
33 and commissary services, including the rates and fees charged by the
34 jail for these services that are often borne by families of
35 incarcerated individuals; and

36 (f) Other issues the task force deems relevant to the conditions
37 of jails.

38 (7) The task force shall make recommendations regarding:

39 (a) Statewide minimum jail standards, oversight, or other policy
40 changes to ensure jail conditions meet state and federal

1 constitutional and statutory standards and include adequate safety
2 and welfare safeguards for incarcerated persons and staff; and

3 (b) Restoration of a statewide authority to set mandatory minimum
4 jail standards and conduct inspections of jails for compliance and
5 enforcement of those standards.

6 (8) The task force shall consult with organizations and entities
7 with interest or experience in jail standards and operations
8 including, but not limited to, treatment providers, victims'
9 advocates, inmate advocates, organizations representing jail
10 employees and officers, and other community organizations.

11 (9) The Washington association of sheriffs and police chiefs and
12 representatives from county, city, and regional jails must provide
13 any data or information that is requested by the task force to
14 perform its duties under this section.

15 (10) The task force shall report findings and recommendations to
16 the governor and the appropriate committees of the legislature by
17 June 30, 2023.

18 NEW SECTION. **Sec. 958.** A new section is added to chapter 43.79
19 RCW to read as follows:

20 The forest resiliency account is created in the state treasury.
21 Revenues to the account shall consist of appropriations and transfers
22 by the legislature and all other funding directed for deposit into
23 the account. Moneys in the account may be spent only after
24 appropriation. Expenditures from the account are dedicated to
25 activities that include but are not limited to forest health, carbon
26 sequestration, and any other activity that helps protect the forests
27 of Washington.

28 **Sec. 959.** RCW 10.99.800 and 2019 c 263 s 803 are each amended to
29 read as follows:

30 (1) The Washington domestic violence risk assessment work group
31 is established to study how and when risk assessment can best be used
32 to improve the response to domestic violence offenders and victims
33 and find effective strategies to reduce domestic violence homicides,
34 serious injuries, and recidivism that are a result of domestic
35 violence incidents in Washington state.

36 (2)(a) The Washington state gender and justice commission, in
37 collaboration with the Washington state coalition against domestic

1 violence and the Washington State University criminal justice
2 program, shall coordinate the work group and provide staff support.

3 (b) The work group must include a representative from each of the
4 following organizations:

- 5 (i) The Washington state gender and justice commission;
- 6 (ii) The department of corrections;
- 7 (iii) The department of social and health services;
- 8 (iv) The Washington association of sheriffs and police chiefs;
- 9 (v) The superior court judges' association;
- 10 (vi) The district and municipal court judges' association;
- 11 (vii) The Washington state association of counties;
- 12 (viii) The Washington association of prosecuting attorneys;
- 13 (ix) The Washington defender association;
- 14 (x) The Washington association of criminal defense lawyers;
- 15 (xi) The Washington state association of cities;
- 16 (xii) The Washington state coalition against domestic violence;
- 17 (xiii) The Washington state office of civil legal aid; and
- 18 (xiv) The family law section of the Washington state bar
19 association.

20 (c) The work group must additionally include representation from:

- 21 (i) Treatment providers;
- 22 (ii) City law enforcement;
- 23 (iii) County law enforcement;
- 24 (iv) Court administrators; and
- 25 (v) Domestic violence victims or family members of a victim.

26 (3)(a) For its initial report in 2018, the work group shall
27 research, review, and make recommendations on the following:

28 (i) How to best develop and use risk assessment in domestic
29 violence response utilizing available research and Washington state
30 data;

31 (ii) Providing effective strategies for incorporating risk
32 assessment in domestic violence response to reduce deaths, serious
33 injuries, and recidivism due to domestic violence;

34 (iii) Promoting access to domestic violence risk assessment for
35 advocates, police, prosecutors, corrections, and courts to improve
36 domestic violence response;

37 (iv) Whether or how risk assessment could be used as an
38 alternative to mandatory arrest in domestic violence;

1 (v) Whether or how risk assessment could be used in bail
2 determinations in domestic violence cases, and in civil protection
3 order hearings;

4 (vi) Whether or how offender risk, needs, and responsivity could
5 be used in determining eligibility for diversion, sentencing
6 alternatives, and treatment options;

7 (vii) Whether or how victim risk, needs, and responsivity could
8 be used in improving domestic violence response;

9 (viii) Whether or how risk assessment can improve prosecution and
10 encourage prosecutors to aggressively enforce domestic violence laws;
11 and

12 (ix) Encouraging private sector collaboration.

13 (b) The work group shall compile its findings and recommendations
14 into an initial report and provide its report to the appropriate
15 committees of the legislature and governor by June 30, 2018.

16 (4) (a) For its report in 2019, the work group shall:

17 (i) Research, review, and make recommendations on whether laws
18 mandating arrest in cases of domestic violence should be amended and
19 whether alternative arrest statutes should incorporate domestic
20 violence risk assessment in domestic violence response to improve the
21 response to domestic violence, and what training for law enforcement
22 would be needed to implement an alternative to mandatory arrest;

23 (ii) Research, review, and make recommendations on how prior
24 recommendations of the work group should be implemented in order to
25 promote effective strategies to reduce domestic violence in
26 Washington state;

27 (iii) Monitor, evaluate, and provide recommendations on the
28 development and use of the risk assessment tool under RCW 9.94A.502;
29 and

30 (iv) Provide recommendations on other items deemed appropriate by
31 the work group.

32 (b) The work group shall compile its findings and recommendations
33 into a final report and provide its report to the appropriate
34 committees of the legislature and governor by June 30, 2020.

35 (5) The work group must operate within existing funds.

36 (6) The Washington state institute for public policy shall
37 publish a systematic review of the research literature on mandatory
38 arrest in domestic violence cases. If possible, the study shall
39 report the effects of mandatory arrest on domestic violence
40 recidivism, general recidivism, domestic violence reporting, rates of

1 domestic violence treatment, intimate partner homicide, or other
2 reported outcomes. If possible, the study shall also report the
3 research on alternatives to mandatory arrest.

4 (7) This section expires June 30, ((2021)) 2022.

5 **Sec. 960.** RCW 16.76.030 and 2017 c 257 s 4 are each amended to
6 read as follows:

7 (1) The northeast Washington wolf-livestock management account is
8 created as a nonappropriated account in the custody of the state
9 treasurer. All receipts, any legislative appropriations, private
10 donations, or any other private or public source directed to the
11 northeast Washington wolf-livestock management grant must be
12 deposited into the account. Expenditures from the account may be used
13 only for the deployment of nonlethal wolf deterrence resources as
14 described in RCW 16.76.020. Only the director may authorize
15 expenditures from the account in consultation with the advisory board
16 created in RCW 16.76.020. The account is subject to allotment
17 procedures under chapter 43.88 RCW, but an appropriation is not
18 required for expenditures. Interest earned by deposits in the account
19 must be retained in the account.

20 (2) The advisory board created in RCW 16.76.020 may solicit and
21 receive gifts and grants from public and private sources for the
22 purposes of RCW 16.76.020.

23 (3) During the 2021-2023 fiscal biennium, expenditures from the
24 account may be used for wolf-livestock management as well as for
25 grants to the sheriffs' offices of Stevens and Ferry counties for
26 providing a local wildlife specialist to aid the department of fish
27 and wildlife in the management of wolves.

28 **Sec. 961.** RCW 28B.20.476 and 2019 c 415 s 953 are each amended
29 to read as follows:

30 The geoduck aquaculture research account is created in the
31 custody of the state treasurer. All receipts from any legislative
32 appropriations, the aquaculture industry, or any other private or
33 public source directed to the account must be deposited in the
34 account. Expenditures from the account may only be used by the sea
35 grant program for the geoduck research projects identified by RCW
36 28B.20.475. Only the president of the University of Washington or the
37 president's designee may authorize expenditures from the account. The
38 account is subject to the allotment procedures under chapter 43.88

1 RCW, but an appropriation is not required for expenditures. During
2 the 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal biennia,
3 amounts available in the geoduck aquaculture research account may
4 also be appropriated for the sea grant program at the University of
5 Washington to conduct research examining the possible negative and
6 positive effects of evolving shellfish aquaculture techniques and
7 practices on Washington's economy and marine ecosystems(~~(, and to~~
8 ~~protect against the impacts of invasive European green crab)~~). It is
9 the intent of the legislature that this policy be continued in future
10 biennia.

11 **Sec. 962.** RCW 28B.115.070 and 2019 c 415 s 954, 2019 c 406 s 72,
12 and 2019 c 302 s 6 are each reenacted and amended to read as follows:

13 (1) After June 1, 1992, the department, in consultation with the
14 office and the department of social and health services, shall:

15 ~~((1))~~ (a) Determine eligible credentialed health care
16 professions for the purposes of the health professional loan
17 repayment and scholarship program and the behavioral health loan
18 repayment program authorized by this chapter. Eligibility shall be
19 based upon an assessment that determines that there is a shortage or
20 insufficient availability of a credentialed profession so as to
21 jeopardize patient care and pose a threat to the public health and
22 safety. The department shall consider the relative degree of
23 shortages among professions when determining eligibility. The
24 department may add or remove professions from eligibility based upon
25 the determination that a profession is no longer in shortage. Should
26 a profession no longer be eligible, participants or eligible students
27 who have received scholarships shall be eligible to continue to
28 receive scholarships or loan repayments until they are no longer
29 eligible or until their service obligation has been completed;

30 ~~((2))~~ (b) Determine health professional shortage areas for each
31 of the eligible credentialed health care professions; and

32 ~~((3))~~ (c) Determine underserved behavioral health areas for
33 each of the eligible credentialed health care professions.

34 (2) For the 2017-2019, ~~((and))~~ 2019-2021, and 2021-2023 fiscal
35 biennia, consideration for eligibility shall also be given to
36 registered nursing students who have been accepted into an eligible
37 nursing education program and have declared an intention to teach
38 nursing upon completion of the nursing education program.

1 (3) For the 2019-2021 and 2021-2023 fiscal ((biennium)) biennia,
2 eligibility for loan repayment shall also be given to chiropractors.

3 (4) During the 2019-2021 and 2021-2023 fiscal biennia, the
4 department must consider pediatric and juvenile rheumatologists for
5 eligibility for loan repayment.

6 **Sec. 963.** RCW 38.52.105 and 2020 c 7 s 6 are each amended to
7 read as follows:

8 The disaster response account is created in the state treasury.
9 Moneys may be placed in the account from legislative appropriations
10 and transfers, federal appropriations, or any other lawful source.
11 Moneys in the account may be spent only after appropriation.
12 Expenditures from the account may be used only for support of state
13 agency and local government disaster response and recovery efforts,
14 including response by state and local government and federally
15 recognized tribes to the novel coronavirus pursuant to the
16 gubernatorial declaration of emergency of February 29, 2020, and to
17 reimburse the workers' compensation funds and self-insured employers
18 under RCW 51.16.220. During the ((2017-2019 and)) 2019-2021 and
19 2021-2023 fiscal biennia, expenditures from the disaster response
20 account may be used for military department operations and to support
21 wildland fire suppression preparedness, prevention, and restoration
22 activities by state agencies and local governments. During the
23 2017-2019 and 2019-2021 fiscal biennia, the legislature may direct
24 the treasurer to make transfers of moneys in the disaster response
25 account to the state general fund. It is the intent of the
26 legislature that these policies will be continued in subsequent
27 fiscal biennia.

28 **Sec. 964.** RCW 41.06.280 and 2019 c 415 s 957 are each amended to
29 read as follows:

30 (1) There is hereby created a fund within the state treasury,
31 designated as the "personnel service fund," to be used by the office
32 of financial management as a revolving fund for the payment of
33 salaries, wages, and operations required for the administration of
34 the provisions of this chapter, applicable provisions of chapter
35 41.04 RCW, and chapter 41.60 RCW. An amount not to exceed one and
36 one-half percent of the salaries and wages for all positions in the
37 classified service in each of the agencies subject to this chapter,
38 except the institutions of higher education, shall be charged to the

1 operations appropriations of each agency and credited to the
2 personnel service fund as the allotments are approved pursuant to
3 chapter 43.88 RCW. Subject to the above limitations, the amount shall
4 be charged against the allotments pro rata, at a rate to be fixed by
5 the director from time to time which, together with income derived
6 from services rendered under RCW 41.06.080, will provide the office
7 of financial management with funds to meet its anticipated
8 expenditures during the allotment period, including the training
9 requirements in RCW 41.06.500 and 41.06.530. All revenues, net of
10 expenditures, previously derived from services provided by the
11 department of enterprise services under RCW 41.06.080 must be
12 transferred to the enterprise services account.

13 (2) The director shall fix the terms and charges for services
14 rendered by the office of financial management pursuant to RCW
15 41.06.080, which amounts shall be credited to the personnel service
16 fund and charged against the proper fund or appropriation of the
17 recipient of such services on a monthly basis. Payment for services
18 so rendered under RCW 41.06.080 shall be made on a monthly basis to
19 the state treasurer and deposited in the personnel service fund.

20 (3) Moneys from the personnel service fund shall be disbursed by
21 the state treasurer by warrants on vouchers duly authorized by the
22 office of financial management.

23 (4) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
24 biennia, the office of financial management may use the personnel
25 service fund to administer an employee transit pass program. The
26 office of financial management must bill state agencies for the total
27 cost of administering the program and payments received from agencies
28 must be deposited in the personnel service fund.

29 (5) During the 2019-2021 fiscal biennium, the office of financial
30 management may use the personnel service fund to administer an
31 employee flexible spending arrangement. The office of financial
32 management must bill state agencies for the total cost of
33 administering the program and payments received from agencies must be
34 deposited in the personnel service fund.

35 **Sec. 965.** RCW 41.26.450 and 2019 c 415 s 958 are each amended to
36 read as follows:

37 (1) Port districts established under Title 53 RCW and
38 institutions of higher education as defined in RCW 28B.10.016 shall
39 contribute both the employer and state shares of the cost of the

1 retirement system for any of their employees who are law enforcement
2 officers.

3 (2) Institutions of higher education shall contribute both the
4 employer and the state shares of the cost of the retirement system
5 for any of their employees who are firefighters.

6 (3) During fiscal years 2018 and 2019 and during the 2019-2021
7 and 2021-2023 fiscal (~~(biennium)~~) biennia:

8 When an employer charges a fee or recovers costs for work
9 performed by a plan member where:

10 (a) The member receives compensation that is includable as basic
11 salary under RCW 41.26.030(4)(b); and

12 (b) The service is provided, whether directly or indirectly, to
13 an entity that is not an "employer" under RCW 41.26.030(14)(b);
14 the employer shall contribute both the employer and state shares of
15 the cost of the retirement system contributions for that
16 compensation. Nothing in this subsection prevents an employer from
17 recovering the cost of the contribution from the entity receiving
18 services from the member.

19 **Sec. 966.** RCW 41.45.230 and 2019 c 415 s 959 are each amended to
20 read as follows:

21 The pension funding stabilization account is created in the state
22 treasury. Moneys in the account may be spent only after
23 appropriation. Expenditures from the account may be used only for
24 payment of state government employer contributions for members of the
25 public employees' retirement system, the teachers' retirement system,
26 the school employees' retirement system, and the public safety
27 employees' retirement system, and during the 2019-2021 and 2021-2023
28 fiscal (~~(biennium)~~) biennia for the judicial retirement system. The
29 account may not be used to pay for any new benefit or for any benefit
30 increase that takes effect after July 1, 2005. An increase that is
31 provided in accordance with a formula that is in existence on July 1,
32 2005, is not considered a benefit increase for this purpose. Moneys
33 in the account shall be for the exclusive use of the specified
34 retirement systems and may be invested by the state treasurer
35 pursuant to RCW 43.84.080. For purposes of RCW 43.135.034,
36 expenditures from the pension funding stabilization account shall not
37 be considered a state program cost shift from the state general fund
38 to another account.

1 **Sec. 967.** RCW 41.60.050 and 2019 c 415 s 960 are each amended to
2 read as follows:

3 The legislature shall appropriate from the personnel service fund
4 for the payment of administrative costs of the productivity board.
5 However, during the 2015-2017, 2017-2019, ~~((and))~~ 2019-2021, and
6 2021-2023 fiscal biennia, the operations of the productivity board
7 shall be suspended.

8 **Sec. 968.** RCW 41.80.010 and 2020 c 77 s 4 are each amended to
9 read as follows:

10 (1) For the purpose of negotiating collective bargaining
11 agreements under this chapter, the employer shall be represented by
12 the governor or governor's designee, except as provided for
13 institutions of higher education in subsection (4) of this section.

14 (2) (a) (i) Except as otherwise provided, if an exclusive
15 bargaining representative represents more than one bargaining unit,
16 the exclusive bargaining representative shall negotiate with each
17 employer representative as designated in subsection (1) of this
18 section one master collective bargaining agreement on behalf of all
19 the employees in bargaining units that the exclusive bargaining
20 representative represents.

21 (ii) For those exclusive bargaining representatives who represent
22 fewer than a total of five hundred employees each, negotiation shall
23 be by a coalition of all those exclusive bargaining representatives.
24 The coalition shall bargain for a master collective bargaining
25 agreement covering all of the employees represented by the coalition.
26 The governor's designee and the exclusive bargaining representative
27 or representatives are authorized to enter into supplemental
28 bargaining of agency-specific issues for inclusion in or as an
29 addendum to the master collective bargaining agreement, subject to
30 the parties' agreement regarding the issues and procedures for
31 supplemental bargaining. Exclusive bargaining representatives that
32 represent employees covered under chapter 41.06 RCW and exclusive
33 bargaining representatives that represent employees exempt under
34 chapter 41.06 RCW shall constitute separate coalitions and must
35 negotiate separate master collective bargaining agreements. This
36 subsection does not prohibit cooperation and coordination of
37 bargaining between two or more exclusive bargaining representatives.

38 (b) This subsection does not apply to exclusive bargaining
39 representatives who represent employees of institutions of higher

1 education, except when the institution of higher education has
2 elected to exercise its option under subsection (4) of this section
3 to have its negotiations conducted by the governor or governor's
4 designee under the procedures provided for general government
5 agencies in subsections (1) through (3) of this section.

6 (c) If five hundred or more employees of an independent state
7 elected official listed in RCW 43.01.010 are organized in a
8 bargaining unit or bargaining units under RCW 41.80.070, the official
9 shall be consulted by the governor or the governor's designee before
10 any agreement is reached under (a) of this subsection concerning
11 supplemental bargaining of agency specific issues affecting the
12 employees in such bargaining unit.

13 (d) For assistant attorneys general, the governor or the
14 governor's designee and an exclusive bargaining representative shall
15 negotiate one master collective bargaining agreement.

16 (3) The governor shall submit a request for funds necessary to
17 implement the compensation and fringe benefit provisions in the
18 master collective bargaining agreement or for legislation necessary
19 to implement the agreement. Requests for funds necessary to implement
20 the provisions of bargaining agreements shall not be submitted to the
21 legislature by the governor unless such requests:

22 (a) Have been submitted to the director of the office of
23 financial management by October 1 prior to the legislative session at
24 which the requests are to be considered; and

25 (b) Have been certified by the director of the office of
26 financial management as being feasible financially for the state.

27 The legislature shall approve or reject the submission of the
28 request for funds as a whole. The legislature shall not consider a
29 request for funds to implement a collective bargaining agreement
30 unless the request is transmitted to the legislature as part of the
31 governor's budget document submitted under RCW 43.88.030 and
32 43.88.060. If the legislature rejects or fails to act on the
33 submission, either party may reopen all or part of the agreement or
34 the exclusive bargaining representative may seek to implement the
35 procedures provided for in RCW 41.80.090.

36 (4) (a) (i) For the purpose of negotiating agreements for
37 institutions of higher education, the employer shall be the
38 respective governing board of each of the universities, colleges, or
39 community colleges or a designee chosen by the board to negotiate on
40 its behalf.

1 (ii) A governing board of a university or college may elect to
2 have its negotiations conducted by the governor or governor's
3 designee under the procedures provided for general government
4 agencies in subsections (1) through (3) of this section, except that:

5 (A) The governor or the governor's designee and an exclusive
6 bargaining representative shall negotiate one master collective
7 bargaining agreement for all of the bargaining units of employees of
8 a university or college that the representative represents; or

9 (B) If the parties mutually agree, the governor or the governor's
10 designee and an exclusive bargaining representative shall negotiate
11 one master collective bargaining agreement for all of the bargaining
12 units of employees of more than one university or college that the
13 representative represents.

14 (iii) A governing board of a community college may elect to have
15 its negotiations conducted by the governor or governor's designee
16 under the procedures provided for general government agencies in
17 subsections (1) through (3) of this section.

18 (b) Prior to entering into negotiations under this chapter, the
19 institutions of higher education or their designees shall consult
20 with the director of the office of financial management regarding
21 financial and budgetary issues that are likely to arise in the
22 impending negotiations.

23 (c)(i) In the case of bargaining agreements reached between
24 institutions of higher education other than the University of
25 Washington and exclusive bargaining representatives agreed to under
26 the provisions of this chapter, if appropriations are necessary to
27 implement the compensation and fringe benefit provisions of the
28 bargaining agreements, the governor shall submit a request for such
29 funds to the legislature according to the provisions of subsection
30 (3) of this section, except as provided in (c)(iii) of this
31 subsection.

32 (ii) In the case of bargaining agreements reached between the
33 University of Washington and exclusive bargaining representatives
34 agreed to under the provisions of this chapter, if appropriations are
35 necessary to implement the compensation and fringe benefit provisions
36 of a bargaining agreement, the governor shall submit a request for
37 such funds to the legislature according to the provisions of
38 subsection (3) of this section, except as provided in this subsection
39 (4)(c)(ii) and as provided in (c)(iii) of this subsection.

1 (A) If appropriations of less than ten thousand dollars are
2 necessary to implement the provisions of a bargaining agreement, a
3 request for such funds shall not be submitted to the legislature by
4 the governor unless the request has been submitted to the director of
5 the office of financial management by October 1 prior to the
6 legislative session at which the request is to be considered.

7 (B) If appropriations of ten thousand dollars or more are
8 necessary to implement the provisions of a bargaining agreement, a
9 request for such funds shall not be submitted to the legislature by
10 the governor unless the request:

11 (I) Has been submitted to the director of the office of financial
12 management by October 1 prior to the legislative session at which the
13 request is to be considered; and

14 (II) Has been certified by the director of the office of
15 financial management as being feasible financially for the state.

16 (C) If the director of the office of financial management does
17 not certify a request under (c)(ii)(B) of this subsection as being
18 feasible financially for the state, the parties shall enter into
19 collective bargaining solely for the purpose of reaching a mutually
20 agreed upon modification of the agreement necessary to address the
21 absence of those requested funds. The legislature may act upon the
22 compensation and fringe benefit provisions of the modified collective
23 bargaining agreement if those provisions are agreed upon and
24 submitted to the office of financial management and legislative
25 budget committees before final legislative action on the biennial or
26 supplemental operating budget by the sitting legislature.

27 (iii) In the case of a bargaining unit of employees of
28 institutions of higher education in which the exclusive bargaining
29 representative is certified during or after the conclusion of a
30 legislative session, the legislature may act upon the compensation
31 and fringe benefit provisions of the unit's initial collective
32 bargaining agreement if those provisions are agreed upon and
33 submitted to the office of financial management and legislative
34 budget committees before final legislative action on the biennial or
35 supplemental operating budget by the sitting legislature.

36 (5) If, after the compensation and fringe benefit provisions of
37 an agreement are approved by the legislature, a significant revenue
38 shortfall occurs resulting in reduced appropriations, as declared by
39 proclamation of the governor or by resolution of the legislature,

1 both parties shall immediately enter into collective bargaining for a
2 mutually agreed upon modification of the agreement.

3 (6) After the expiration date of a collective bargaining
4 agreement negotiated under this chapter, all of the terms and
5 conditions specified in the collective bargaining agreement remain in
6 effect until the effective date of a subsequently negotiated
7 agreement, not to exceed one year from the expiration date stated in
8 the agreement. Thereafter, the employer may unilaterally implement
9 according to law.

10 (7)(a) For the 2019-2021 fiscal biennium, the legislature may
11 approve funding for a collective bargaining agreement negotiated by a
12 higher education institution and the Washington federation of state
13 employees and ratified by the exclusive bargaining representative
14 before final legislative action on the omnibus appropriations act by
15 the sitting legislature.

16 (b) Subsection (3)(a) and (b) of this section do not apply to
17 requests for funding made pursuant to this subsection.

18 (8)(a) For the 2021-2023 fiscal biennium, the legislature may
19 approve funding for a collective bargaining agreement negotiated by
20 the governor or governor's designee and the Washington public
21 employees association community college coalition and the general
22 government agencies and ratified by the exclusive bargaining
23 representative before final legislative action on the omnibus
24 appropriations act by the sitting legislature.

25 (b) For the 2021-2023 fiscal biennium, the legislature may
26 approve funding for a collective bargaining agreement negotiated
27 between Highline Community College and the Washington public
28 employees association and ratified by the exclusive bargaining
29 representative before final legislative action on the omnibus
30 appropriations act by the sitting legislature.

31 (c) Subsection (3)(a) and (b) of this section does not apply to
32 requests for funding made pursuant to this subsection.

33 **Sec. 969.** RCW 43.08.190 and 2019 c 415 s 962 are each amended to
34 read as follows:

35 There is hereby created a fund within the state treasury to be
36 known as the "state treasurer's service fund." Such fund shall be
37 used solely for the payment of costs and expenses incurred in the
38 operation and administration of the state treasurer's office.

1 Moneys shall be allocated monthly and placed in the state
2 treasurer's service fund equivalent to a maximum of one percent of
3 the trust and treasury average daily cash balances from the earnings
4 generated under the authority of RCW 43.79A.040 and 43.84.080 other
5 than earnings generated from investment of balances in funds and
6 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
7 precede the distribution of the remaining earnings as prescribed
8 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
9 establish a uniform allocation rate for all funds and accounts;
10 except that the state treasurer may negotiate a different allocation
11 rate with any state agency that has independent authority over funds
12 not statutorily required to be held in the state treasury or in the
13 custody of the state treasurer. In no event shall the rate be less
14 than the actual costs incurred by the state treasurer's office. If no
15 rate is separately negotiated, the default rate for any funds held
16 shall be the rate set for funds held pursuant to statute.

17 ~~((During the 2013-2015 and 2015-2017 fiscal biennia, the~~
18 ~~legislature may transfer from the state treasurer's service fund to~~
19 ~~the state general fund such amounts as reflect the excess fund~~
20 ~~balance of the fund.))~~ During the ~~((2017-2019 and))~~ 2019-2021 and
21 2021-2023 fiscal biennia, the legislature may direct the state
22 treasurer to make transfers of money in the state treasurer's service
23 fund to the state general fund. It is the intent of the legislature
24 that this policy will be continued in subsequent biennia.

25 **Sec. 970.** RCW 43.09.475 and 2019 c 415 s 963 are each amended to
26 read as follows:

27 The performance audits of government account is hereby created in
28 the custody of the state treasurer. Revenue identified in RCW
29 82.08.020(5) and 82.12.0201 shall be deposited in the account. Money
30 in the account shall be used to fund the performance audits and
31 follow-up performance audits under RCW 43.09.470 and shall be
32 expended by the state auditor in accordance with chapter 1, Laws of
33 2006. Only the state auditor or the state auditor's designee may
34 authorize expenditures from the account. The account is subject to
35 allotment procedures under chapter 43.88 RCW, but an appropriation is
36 not required for expenditures. During the ~~((2017-2019 and))~~ 2019-2021
37 and 2021-2023 fiscal biennia, the performance audits of government
38 account may be appropriated for the joint legislative audit and
39 review committee, the legislative evaluation and accountability

1 program committee, the office of financial management, the
2 superintendent of public instruction, the department of fish and
3 wildlife, and audits of school districts. In addition, during the
4 (~~2017-2019 and~~) 2019-2021 and 2021-2023 fiscal biennia the account
5 may be used to fund the office of financial management's contract for
6 the compliance audit of the state auditor and audit activities at the
7 department of revenue.

8 **Sec. 971.** RCW 43.79.195 and 2020 c 2 s 2 are each amended to
9 read as follows:

10 (1) The workforce education investment account is created in the
11 state treasury. All revenues from the workforce investment surcharge
12 created in RCW 82.04.299 and those revenues as specified under RCW
13 82.04.290(2)(c) must be deposited directly into the account. Moneys
14 in the account may be spent only after appropriation. Expenditures
15 from the account may be used only for higher education programs,
16 higher education operations, higher education compensation, and
17 state-funded student aid programs. For the 2019-2021 (~~biennium~~) and
18 2021-2023 fiscal biennia, expenditures from the account may be used
19 for kindergarten through twelfth grade if used for career connected
20 learning as provided for in chapter 406, Laws of 2019.

21 (2) Expenditures from the workforce education investment account
22 must be used to supplement, not supplant, other federal, state, and
23 local funding for higher education.

24 **Sec. 972.** RCW 43.79.270 and 2005 c 319 s 105 are each amended to
25 read as follows:

26 (1) (~~Whenever~~) Except as provided in subsection (3) of this
27 section, whenever any money, from the federal government, or from
28 other sources, which was not anticipated in the budget approved by
29 the legislature has actually been received and is designated to be
30 spent for a specific purpose, the head of any department, agency,
31 board, or commission through which such expenditure shall be made is
32 to submit to the governor a statement which may be in the form of a
33 request for an allotment amendment setting forth the facts
34 constituting the need for such expenditure and the estimated amount
35 to be expended: PROVIDED, That no expenditure shall be made in excess
36 of the actual amount received, and no money shall be expended for any
37 purpose except the specific purpose for which it was received. A copy
38 of any proposal submitted to the governor to expend money from an

1 appropriated fund or account in excess of appropriations provided by
2 law which is based on the receipt of unanticipated revenues shall be
3 submitted to the joint legislative audit and review committee and
4 also to the standing committees on ways and means of the house and
5 senate if the legislature is in session at the same time as it is
6 transmitted to the governor.

7 (2) (~~Notwithstanding~~) Except as provided in subsection (3) of
8 this section, and notwithstanding subsection (1) of this section,
9 whenever money from any source that was not anticipated in the
10 transportation budget approved by the legislature has actually been
11 received and is designated to be spent for a specific purpose, the
12 head of a department, agency, board, or commission through which the
13 expenditure must be made shall submit to the governor a statement,
14 which may be in the form of a request for an allotment amendment,
15 setting forth the facts constituting the need for the expenditure and
16 the estimated amount to be expended. However, no expenditure may be
17 made in excess of the actual amount received, and no money may be
18 expended for any purpose except the specific purpose for which it was
19 received. A copy of any proposal submitted to the governor to expend
20 money from an appropriated transportation fund or account in excess
21 of appropriations provided by law that is based on the receipt of
22 unanticipated revenues must be submitted, at a minimum, to the
23 standing committees on transportation of the house and senate at the
24 same time as it is transmitted to the governor.

25 (3) During the 2021-2023 fiscal biennium, whenever any money in
26 the amount of \$5,000,000 or more, from the federal government, or
27 from other sources, which was not anticipated in the operating,
28 capital, or transportation budget approved by the legislature has
29 been awarded or has actually been received when the legislature is
30 not in session and the use of the money is unrestricted or provides
31 discretion to use the moneys for more than one agency, program, or
32 purpose, the governor must:

33 (a) Submit a copy of the proposed allotment amendment to the
34 joint legislative unanticipated revenue oversight committee;

35 (b) Provide an explanation of the timing, source, and
36 availability of such funds and why the need for the expenditure could
37 not have been anticipated in time for such expenditure to have been
38 approved as part of a budget act for that particular fiscal year; and

39 (c) Provide the joint legislative unanticipated revenue oversight
40 committee 14 calendar days from submittal the opportunity to review

1 and comment on the proposed allotment amendment before approving
2 under RCW 43.79.280.

3 **Sec. 973.** RCW 43.79.280 and 2009 c 549 s 5150 are each amended
4 to read as follows:

5 (1) (~~(1)~~) Except as provided in subsection (3) of this section,
6 if the governor approves such estimate in whole or part, he or she
7 shall endorse on each copy of the statement his or her approval,
8 together with a statement of the amount approved in the form of an
9 allotment amendment, and transmit one copy to the head of the
10 department, agency, board, or commission authorizing the expenditure.
11 An identical copy of the governor's statement of approval and a
12 statement of the amount approved for expenditure shall be transmitted
13 simultaneously to the joint legislative audit and review committee
14 and also to the standing committee on ways and means of the house and
15 senate of all executive approvals of proposals to expend money in
16 excess of appropriations provided by law.

17 (2) If the governor approves an estimate with transportation
18 funding implications, in whole or part, he or she shall endorse on
19 each copy of the statement his or her approval, together with a
20 statement of the amount approved in the form of an allotment
21 amendment, and transmit one copy to the head of the department,
22 agency, board, or commission authorizing the expenditure. An
23 identical copy of the governor's statement of approval of a proposal
24 to expend transportation money in excess of appropriations provided
25 by law and a statement of the amount approved for expenditure must be
26 transmitted simultaneously to the standing committees on
27 transportation of the house and senate.

28 (3) During the 2021-2023 fiscal biennium, before the governor may
29 approve a proposed allotment amendment impacting the operating,
30 capital, or transportation budget as provided in RCW 43.79.270(3),
31 the governor must provide the joint legislative unanticipated revenue
32 oversight committee 14 calendar days from submittal to review and
33 comment on the proposal. If the governor approves a proposed
34 allotment amendment that the committee rejected or is not modified to
35 reflect the committee's alternative allotment amendment, the governor
36 must submit a written explanation of the reasoning of such action to
37 the joint legislative unanticipated revenue oversight committee
38 within five days of approval. To change the amount, use, or purpose
39 of an approved allotment amendment under this subsection, the head of

1 any department, agency, board, or commission must request the change
2 using the process provided in RCW 43.79.270(3). For all other
3 changes, if the governor approves the change, a copy of the statement
4 of approval must be sent to the joint legislative unanticipated
5 revenue oversight committee.

6 **Sec. 974.** RCW 43.88.585 and 2013 c 63 s 1 are each amended to
7 read as follows:

8 (1) By January 1, 2014, the office of financial management shall
9 compile, maintain, and periodically update an inventory of all fees
10 imposed by state agencies and institutions of higher education
11 pursuant to statute or administrative rule. At a minimum, the
12 inventory shall identify the agency or institution collecting the
13 fee, the purpose of the fee, the current amount of the fee, the
14 amount of the fee over the previous five years, and the statutory
15 authority for the fee. The office of financial management may
16 aggregate or consolidate fee information when there is commonality
17 among the fee payers or the purposes for which the fee is paid.

18 (2) To facilitate the fee inventory under this section, each
19 state agency and institution of higher education shall report the
20 information required under subsection (1) of this section to the
21 office of financial management and shall update the information at
22 least every two years.

23 (3) The fee inventory under this section shall be incorporated
24 into the state expenditure information web site maintained by the
25 legislative evaluation and accountability program committee under RCW
26 44.48.150.

27 (4) The office of financial management shall convene a work group
28 consisting of representatives from the legislative evaluation and
29 accountability program committee, the office of regulatory
30 assistance, the department of licensing, the department of labor and
31 industries, the department of transportation, and the department of
32 health to develop a process to facilitate more frequent updates to
33 the inventory and to recommend changes to increase public
34 accessibility.

35 (5) For purposes of this section, "fee" means any charge, fixed
36 by law or administrative rule, for the benefit of a service or to
37 cover the cost of a regulatory program or the costs of administering
38 a program for which the fee payer benefits. "Fee" does not include
39 taxes; penalties or fines; intergovernmental charges; commercial

1 charges; pension or health care contributions or rates; industrial,
2 unemployment, or other state-operated insurance programs; or
3 individualized cost recoveries.

4 (6) The requirements in this section are suspended during the
5 2019-2021 and 2021-2023 fiscal biennia.

6 **Sec. 975.** RCW 43.88C.010 and 2020 c 352 s 1 are each amended to
7 read as follows:

8 (1) The caseload forecast council is hereby created. The council
9 shall consist of two individuals appointed by the governor and four
10 individuals, one of whom is appointed by the chairperson of each of
11 the two largest political caucuses in the senate and house of
12 representatives. The chair of the council shall be selected from
13 among the four caucus appointees. The council may select such other
14 officers as the members deem necessary.

15 (2) The council shall employ a caseload forecast supervisor to
16 supervise the preparation of all caseload forecasts. As used in this
17 chapter, "supervisor" means the caseload forecast supervisor.

18 (3) Approval by an affirmative vote of at least five members of
19 the council is required for any decisions regarding employment of the
20 supervisor. Employment of the supervisor shall terminate after each
21 term of three years. At the end of the first year of each three-year
22 term the council shall consider extension of the supervisor's term by
23 one year. The council may fix the compensation of the supervisor. The
24 supervisor shall employ staff sufficient to accomplish the purposes
25 of this section.

26 (4) The caseload forecast council shall oversee the preparation
27 of and approve, by an affirmative vote of at least four members, the
28 official state caseload forecasts prepared under RCW 43.88C.020. If
29 the council is unable to approve a forecast before a date required in
30 RCW 43.88C.020, the supervisor shall submit the forecast without
31 approval and the forecast shall have the same effect as if approved
32 by the council.

33 (5) A councilmember who does not cast an affirmative vote for
34 approval of the official caseload forecast may request, and the
35 supervisor shall provide, an alternative forecast based on
36 assumptions specified by the member.

37 (6) Members of the caseload forecast council shall serve without
38 additional compensation but shall be reimbursed for travel expenses
39 in accordance with RCW 44.04.120 while attending sessions of the

1 council or on official business authorized by the council.
2 Nonlegislative members of the council shall be reimbursed for travel
3 expenses in accordance with RCW 43.03.050 and 43.03.060.

4 (7) "Caseload," as used in this chapter, means:

5 (a) The number of persons expected to meet entitlement
6 requirements and require the services of public assistance programs,
7 state correctional institutions, state correctional noninstitutional
8 supervision, state institutions for juvenile offenders, the common
9 school system, long-term care, medical assistance, foster care, and
10 adoption support;

11 (b) The number of students who are eligible for the Washington
12 college bound scholarship program and are expected to attend an
13 institution of higher education as defined in RCW 28B.92.030;

14 (c) The number of students who are eligible for the Washington
15 college grant program under RCW 28B.92.200 and 28B.92.205 and are
16 expected to attend an institution of higher education as defined in
17 RCW 28B.92.030; and

18 (d) The number of children who are eligible, as defined in RCW
19 43.216.505, to participate in, and the number of children actually
20 served by, the early childhood education and assistance program.

21 (8) The caseload forecast council shall forecast the temporary
22 assistance for needy families and the working connections child care
23 programs as a courtesy.

24 (9) The caseload forecast council shall present the number of
25 individuals who are assessed as eligible for and have requested a
26 service through the individual and family services waiver and the
27 basic plus waiver administered by the developmental disabilities
28 administration as a courtesy. The caseload forecast council shall be
29 presented with the service request list as defined in RCW 71A.10.020
30 to aid in development of this information.

31 (10) The caseload forecast council shall forecast youth
32 participating in the extended foster care program pursuant to RCW
33 74.13.031 separately from other children who are residing in foster
34 care and who are under eighteen years of age.

35 (11) The caseload forecast council shall forecast the number of
36 youth expected to receive behavioral rehabilitation services while
37 involved in the foster care system and the number of screened in
38 reports of child abuse or neglect.

39 (12) Unless the context clearly requires otherwise, the
40 definitions provided in RCW 43.88.020 apply to this chapter.

1 (13) During the 2021-2023 fiscal biennium, and beginning with the
2 November 2021 forecast, the caseload forecast council shall produce
3 an unofficial forecast of the long-term caseload for juvenile
4 rehabilitation as a courtesy.

5 **Sec. 976.** RCW 43.99N.060 and 2009 c 497 s 6026 are each amended
6 to read as follows:

7 (1) The stadium and exhibition center account is created in the
8 custody of the state treasurer. All receipts from the taxes imposed
9 under RCW 82.14.0494 and distributions under RCW 67.70.240(~~(+5)~~)
10 (1)(d) shall be deposited into the account. Only the director of the
11 office of financial management or the director's designee may
12 authorize expenditures from the account. The account is subject to
13 allotment procedures under chapter 43.88 RCW. An appropriation is not
14 required for expenditures from this account.

15 (2) Until bonds are issued under RCW 43.99N.020, up to five
16 million dollars per year beginning January 1, 1999, shall be used for
17 the purposes of subsection (3)(b) of this section, all remaining
18 moneys in the account shall be transferred to the public stadium
19 authority, created under RCW 36.102.020, to be used for public
20 stadium authority operations and development of the stadium and
21 exhibition center.

22 (3) After bonds are issued under RCW 43.99N.020, all moneys in
23 the stadium and exhibition center account shall be used exclusively
24 for the following purposes in the following priority:

25 (a) On or before June 30th of each year, the office of financial
26 management shall accumulate in the stadium and exhibition center
27 account an amount at least equal to the amount required in the next
28 succeeding twelve months for the payment of principal of and interest
29 on the bonds issued under RCW 43.99N.020;

30 (b) An additional reserve amount not in excess of the expected
31 average annual principal and interest requirements of bonds issued
32 under RCW 43.99N.020 shall be accumulated and maintained in the
33 account, subject to withdrawal by the state treasurer at any time if
34 necessary to meet the requirements of (a) of this subsection, and,
35 following any withdrawal, reaccumulated from the first tax revenues
36 and other amounts deposited in the account after meeting the
37 requirements of (a) of this subsection; and

38 (c) The balance, if any, shall be transferred to the youth
39 athletic facility account under subsection (4) of this section.

1 Any revenues derived from the taxes authorized by RCW
2 36.38.010(5) and 36.38.040 or other amounts that if used as provided
3 under (a) and (b) of this subsection would cause the loss of any tax
4 exemption under federal law for interest on bonds issued under RCW
5 43.99N.020 shall be deposited in and used exclusively for the
6 purposes of the youth athletic facility account and shall not be
7 used, directly or indirectly, as a source of payment of principal of
8 or interest on bonds issued under RCW 43.99N.020, or to replace or
9 reimburse other funds used for that purpose.

10 (4) Any moneys in the stadium and exhibition center account not
11 required or permitted to be used for the purposes described in
12 subsection (3)(a) and (b) of this section shall be deposited in the
13 youth athletic facility account hereby created in the state treasury.
14 Expenditures from the account may be used only for purposes of grants
15 or loans to cities, counties, and qualified nonprofit organizations
16 for community outdoor athletic facilities. Only the director of the
17 recreation and conservation office or the director's designee may
18 authorize expenditures from the account. The account is subject to
19 allotment procedures under chapter 43.88 RCW, but an appropriation is
20 not required for expenditures. The athletic facility grants or loans
21 may be used for acquiring, developing, equipping, maintaining, and
22 improving community outdoor athletic facilities. Funds shall be
23 divided equally between the development of new community outdoor
24 athletic facilities, the improvement of existing community outdoor
25 athletic facilities, and the maintenance of existing community
26 outdoor athletic facilities. Cities, counties, and qualified
27 nonprofit organizations must submit proposals for grants or loans
28 from the account. To the extent that funds are available, cities,
29 counties, and qualified nonprofit organizations must meet eligibility
30 criteria as established by the director of the recreation and
31 conservation office. The grants and loans shall be awarded on a
32 competitive application process and the amount of the grant or loan
33 shall be in proportion to the population of the city or county for
34 where the community outdoor athletic facility is located. Grants or
35 loans awarded in any one year need not be distributed in that year.
36 In the 2009-2011 biennium, if there are not enough project
37 applications submitted in a category within the account to meet the
38 requirement of equal distribution of funds to each category, the
39 director of the recreation and conservation office may distribute any
40 remaining funds to other categories within the account. The director

1 of the recreation and conservation office may expend up to one and
2 one-half percent of the moneys deposited in the account created in
3 this subsection for administrative purposes. During the 2021-2023
4 fiscal biennium, the legislature may appropriate moneys from the
5 youth athletic facility account to support a task force to consider
6 ways to improve equitable access to K-12 schools' fields and athletic
7 facilities and local parks agency facilities with the goal of
8 increasing physical activity for youth and families. A portion of the
9 appropriation must be used to inventory K-12 school fields and
10 athletic facilities and park agency facilities.

11 **Sec. 977.** RCW 43.101.200 and 2019 c 415 s 969 are each amended
12 to read as follows:

13 (1) All law enforcement personnel, except volunteers, and reserve
14 officers whether paid or unpaid, initially employed on or after
15 January 1, 1978, shall engage in basic law enforcement training which
16 complies with standards adopted by the commission pursuant to RCW
17 43.101.080. For personnel initially employed before January 1, 1990,
18 such training shall be successfully completed during the first
19 fifteen months of employment of such personnel unless otherwise
20 extended or waived by the commission and shall be requisite to the
21 continuation of such employment. Personnel initially employed on or
22 after January 1, 1990, shall commence basic training during the first
23 six months of employment unless the basic training requirement is
24 otherwise waived or extended by the commission. Successful completion
25 of basic training is requisite to the continuation of employment of
26 such personnel initially employed on or after January 1, 1990.

27 (2) Except as otherwise provided in this chapter, the commission
28 shall provide the aforementioned training together with necessary
29 facilities, supplies, materials, and the board and room of
30 noncommuting attendees for seven days per week, except during the
31 2017-2019 ~~((and))~~, 2019-2021, and 2021-2023 fiscal biennia when the
32 employing, county, city, or state law enforcement agency shall
33 reimburse the commission for twenty-five percent of the cost of
34 training its personnel. Additionally, to the extent funds are
35 provided for this purpose, the commission shall reimburse to
36 participating law enforcement agencies with ten or less full-time
37 commissioned patrol officers the cost of temporary replacement of
38 each officer who is enrolled in basic law enforcement training:
39 PROVIDED, That such reimbursement shall include only the actual cost

1 of temporary replacement not to exceed the total amount of salary and
2 benefits received by the replaced officer during his or her training
3 period.

4 **Sec. 978.** RCW 43.101.220 and 2020 c 119 s 14 are each amended to
5 read as follows:

6 (1) The corrections personnel of the state and all counties and
7 municipal corporations initially employed on or after January 1,
8 1982, shall engage in basic corrections training which complies with
9 standards adopted by the commission. The standards adopted must
10 provide for basic corrections training of at least ten weeks in
11 length for any corrections officers subject to the certification
12 requirement under RCW 43.101.096 who are hired on or after July 1,
13 2021, or on an earlier date set by the commission. The training shall
14 be successfully completed during the first six months of employment
15 of the personnel, unless otherwise extended or waived by the
16 commission, and shall be requisite to the continuation of employment.

17 (2) The commission shall provide the training required in this
18 section, together with facilities, supplies, materials, and the room
19 and board for noncommuting attendees, except during the 2017-2019
20 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, when the employing
21 county, municipal corporation, or state agency shall reimburse the
22 commission for twenty-five percent of the cost of training its
23 personnel.

24 (3)(a) Subsections (1) and (2) of this section do not apply to
25 the Washington state department of corrections prisons division. The
26 Washington state department of corrections is responsible for
27 identifying training standards, designing curricula and programs, and
28 providing the training for those corrections personnel employed by
29 it. In doing so, the secretary of the department of corrections shall
30 consult with staff development experts and correctional professionals
31 both inside and outside of the agency, to include soliciting input
32 from labor organizations.

33 (b) The commission and the department of corrections share the
34 responsibility of developing and defining training standards and
35 providing training for community corrections officers employed within
36 the community corrections division of the department of corrections.

37 **Sec. 979.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
38 7033 are each reenacted and amended to read as follows:

1 The public works assistance account is hereby established in the
2 state treasury. Money may be placed in the public works assistance
3 account from the proceeds of bonds when authorized by the legislature
4 or from any other lawful source. Money in the public works assistance
5 account shall be used to make loans and grants and to give financial
6 guarantees to local governments for public works projects. Moneys in
7 the account may also be appropriated or transferred to the water
8 pollution control revolving fund and the drinking water assistance
9 account to provide for state match requirements under federal law.
10 Not more than twenty percent of the biennial capital budget
11 appropriation to the public works board from this account may be
12 expended or obligated for preconstruction loans and grants, emergency
13 loans and grants, or loans and grants for capital facility planning
14 under this chapter. Not more than ten percent of the biennial capital
15 budget appropriation to the public works board from this account may
16 be expended or obligated as grants for preconstruction, emergency,
17 capital facility planning, and construction projects. During the
18 2017-2019 and 2019-2021 fiscal biennia, the legislature may
19 appropriate moneys from the account for activities related to rural
20 economic development, the growth management act, the aviation
21 revitalization loan program, the community economic revitalization
22 board broadband program, and the voluntary stewardship program.
23 During the ~~((2017-2019 and))~~ 2019-2021 fiscal biennia, the
24 legislature may direct the state treasurer to make transfers of
25 moneys in the public works assistance account to the education legacy
26 trust account. ~~((It is the intent of the legislature that this policy
27 will be continued in subsequent fiscal biennia.))~~ If chapter 365,
28 Laws of 2019 (Second Substitute Senate Bill No. 5511, broadband
29 service) is enacted by June 30, 2019, then during the 2019-2021
30 fiscal biennium, the legislature may direct the state treasurer to
31 make transfers of moneys in the public works assistance account to
32 the statewide broadband account. During the 2021-2023 fiscal
33 biennium, the legislature may appropriate moneys from the public
34 works assistance account for activities related to the voluntary
35 stewardship program, rural economic development, and the growth
36 management act.

37 **Sec. 980.** RCW 43.185C.060 and 2020 c 357 s 915 are each amended
38 to read as follows:

1 (1) The home security fund account is created in the state
2 treasury, subject to appropriation. The state's portion of the
3 surcharge established in RCW 36.22.179 and 36.22.1791 must be
4 deposited in the account. Expenditures from the account may be used
5 only for homeless housing programs as described in this chapter.

6 (2) The department must distinguish allotments from the account
7 made to carry out the activities in RCW 43.330.167, 43.330.700
8 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through
9 43.185C.320, and 36.22.179(1)(b).

10 (3) The office of financial management must secure an independent
11 expenditure review of state funds received under RCW 36.22.179(1)(b)
12 on a biennial basis. The purpose of the review is to assess the
13 consistency in achieving policy priorities within the private market
14 rental housing segment for housing persons experiencing homelessness.
15 The independent reviewer must notify the department and the office of
16 financial management of its findings. The first biennial expenditure
17 review, for the 2017-2019 fiscal biennium, is due February 1, 2020.
18 Independent reviews conducted thereafter are due February 1st of each
19 even-numbered year.

20 (4) During the 2019-2021 and 2021-2023 fiscal ~~((biennium))~~
21 biennia, expenditures from the account may also be used for shelter
22 capacity grants.

23 **Sec. 981.** RCW 43.185C.190 and 2011 1st sp.s. c 50 s 955 are each
24 amended to read as follows:

25 The affordable housing for all account is created in the state
26 treasury, subject to appropriation. The state's portion of the
27 surcharges established in RCW 36.22.178 shall be deposited in the
28 account. Expenditures from the account may only be used for
29 affordable housing programs. ~~((During the 2011-2013 fiscal biennium,~~
30 ~~moneys in the account may be transferred to the home security fund.))~~
31 During the 2021-2023 fiscal biennium, expenditures from the account
32 may be used for operations, maintenance, and services for permanent
33 supportive housing as defined in RCW 36.70A.030. It is the intent of
34 the legislature to continue this policy in future biennia.

35 **Sec. 982.** RCW 43.320.110 and 2019 c 415 s 973 are each amended
36 to read as follows:

37 (1) There is created in the custody of the state treasurer a
38 local fund known as the "financial services regulation fund" which

1 shall consist of all moneys received by the divisions of the
2 department of financial institutions, except as provided in
3 subsection (2) of this section.

4 (2) The division of securities shall deposit thirteen percent of
5 all moneys received, except as provided in RCW 43.320.115 and
6 subsection (3) of this section, and which shall be used for the
7 purchase of supplies and necessary equipment; the payment of
8 salaries, wages, and utilities; the establishment of reserves; and
9 other incidental costs required for the proper regulation of
10 individuals and entities subject to regulation by the department.

11 (3) The division of securities shall deposit one hundred percent
12 of all moneys received that are attributable to increases in fees
13 implemented by rule pursuant to RCW 21.20.340(15).

14 (4) Disbursements from the fund shall be on authorization of the
15 director of financial institutions or the director's designee. In
16 order to maintain an effective expenditure and revenue control, the
17 fund shall be subject in all respects to chapter 43.88 RCW, but no
18 appropriation is required to permit expenditures and payment of
19 obligations from the fund.

20 (5) During the 2017-2019 fiscal biennium, the legislature may
21 transfer from the financial services regulation fund to the state
22 general fund such amounts as reflect the excess fund balance of the
23 fund. During the 2017-2019 and 2021-2023 fiscal (~~(biennium)~~) biennia,
24 moneys from the financial services regulation fund may be
25 appropriated for the family prosperity account program at the
26 department of commerce and for the operations of the department of
27 revenue.

28 (6) (a) Beginning in the 2020-2021 fiscal year, the state
29 treasurer shall annually transfer from the fund to the student loan
30 advocate account created in RCW 28B.77.008, the greater of one
31 hundred seventy-five thousand dollars or twenty percent of the annual
32 assessment derived from student education loan servicing.

33 (b) The department must provide information to the state
34 treasurer regarding the amount of the annual assessment derived from
35 student education loan servicing.

36 (7) The director's obligations or duties under chapter 62, Laws
37 of 2018 are subject to section 21, chapter 62, Laws of 2018.

38 (8) During the 2019-2021 fiscal biennium, moneys in the financial
39 services regulation fund may be appropriated for the operations of

1 the department of revenue. It is the intent of the legislature to
2 continue this policy in subsequent biennia.

3 (9) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
4 biennia, the legislature may direct the state treasurer to make
5 transfers of moneys in the financial services regulation (~~account~~
6 ~~[fund]~~) fund to the general fund.

7 **Sec. 983.** RCW 43.372.070 and 2019 c 415 s 975 are each amended
8 to read as follows:

9 (1) The marine resources stewardship trust account is created in
10 the state treasury. All receipts from income derived from the
11 investment of amounts credited to the account, any grants, gifts, or
12 donations to the state for the purposes of marine management
13 planning, marine spatial planning, data compilation, research, or
14 monitoring, and any appropriations made to the account must be
15 deposited in the account. Moneys in the account may be spent only
16 after appropriation.

17 (2) Expenditures from the account may only be used for the
18 purposes of marine management planning, marine spatial planning,
19 research, monitoring, and implementation of the marine management
20 plan.

21 (3) Except as provided in subsection (5) of this section, until
22 July 1, 2016, expenditures from the account may only be used for the
23 purposes of:

24 (a) Conducting ecosystem assessment and mapping activities in
25 marine waters consistent with RCW 43.372.040(6) (a) and (c), with a
26 focus on assessment and mapping activities related to marine resource
27 uses and developing potential economic opportunities;

28 (b) Developing a marine management plan for the state's coastal
29 waters as that term is defined in RCW 43.143.020; and

30 (c) Coordination under the west coast governors' agreement on
31 ocean health, entered into on September 18, 2006, and other regional
32 planning efforts consistent with RCW 43.372.030.

33 (4) Expenditures from the account on projects and activities
34 relating to the state's coastal waters, as defined in RCW 43.143.020,
35 must be made, to the maximum extent possible, consistent with the
36 recommendations of the Washington coastal marine advisory council as
37 provided in RCW 43.143.060. If expenditures relating to coastal
38 waters are made in a manner that differs substantially from the
39 Washington coastal marine advisory council's recommendations, the

1 responsible agency receiving the appropriation shall provide the
2 council and appropriate committees of the legislature with a written
3 explanation.

4 (5) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
5 biennia, the legislature may direct the state treasurer to make
6 transfers of moneys in the marine resources stewardship trust account
7 to the aquatic lands enhancement account.

8 **Sec. 984.** RCW 43.380.020 and 2019 c 415 s 976 are each amended
9 to read as follows:

10 (1) Subject to the availability of amounts appropriated for this
11 specific purpose, the Washington statewide reentry council is created
12 and located within the department for the purpose of promoting
13 successful reentry of offenders after incarceration.

14 (2) Through the executive director that may be appointed by the
15 council, the department shall administer the council by:

16 (a) Providing the council and its executive director use of the
17 department's facilities; and

18 (b) Managing grants and other funds received, used, and disbursed
19 by the council.

20 (3) Except during the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
21 biennia, the department may not designate additional full-time staff
22 to the administration of the council beyond the executive director.

23 **Sec. 985.** RCW 46.09.520 and 2015 3rd sp.s. c 44 s 110 are each
24 amended to read as follows:

25 (1) From time to time, but at least once each year, the state
26 treasurer must refund from the motor vehicle fund one percent of the
27 motor vehicle fuel tax revenues collected under chapter 82.38 RCW,
28 based on: (a) A tax rate of: (i) Nineteen cents per gallon of motor
29 vehicle fuel from July 1, 2003, through June 30, 2005; (ii) twenty
30 cents per gallon of motor vehicle fuel from July 1, 2005, through
31 June 30, 2007; (iii) twenty-one cents per gallon of motor vehicle
32 fuel from July 1, 2007, through June 30, 2009; (iv) twenty-two cents
33 per gallon of motor vehicle fuel from July 1, 2009, through June 30,
34 2011; (v) twenty-three cents per gallon of motor vehicle fuel from
35 July 1, 2011, through July 31, 2015; (vi) thirty cents per gallon of
36 motor vehicle fuel from August 1, 2015, through June 30, 2016; and
37 (vii) thirty-four and nine-tenths cents per gallon of motor vehicle
38 fuel from July 1, 2016, through June 30, 2031; and (b) beginning July

1 1, 2031, and thereafter, the state's motor vehicle fuel tax rate in
2 existence at the time of the fuel purchase, less proper deductions
3 for refunds and costs of collection as provided in RCW 46.68.090.

4 (2) The treasurer must place these funds in the general fund as
5 follows:

6 (a) Thirty-six percent must be credited to the ORV and nonhighway
7 vehicle account and administered by the department of natural
8 resources solely for acquisition, planning, development, maintenance,
9 and management of ORV, nonmotorized, and nonhighway road recreation
10 facilities, and information programs and maintenance of nonhighway
11 roads;

12 (b) Three and one-half percent must be credited to the ORV and
13 nonhighway vehicle account and administered by the department of fish
14 and wildlife solely for the acquisition, planning, development,
15 maintenance, and management of ORV, nonmotorized, and nonhighway road
16 recreation facilities and the maintenance of nonhighway roads;

17 (c) Two percent must be credited to the ORV and nonhighway
18 vehicle account and administered by the parks and recreation
19 commission solely for the acquisition, planning, development,
20 maintenance, and management of ORV, nonmotorized, and nonhighway road
21 recreation facilities; and

22 (d) Fifty-eight and one-half percent must be credited to the
23 nonhighway and off-road vehicle activities program account to be
24 administered by the board for planning, acquisition, development,
25 maintenance, and management of ORV, nonmotorized, and nonhighway road
26 recreation facilities and for education, information, and law
27 enforcement programs. The funds under this subsection must be
28 expended in accordance with the following limitations:

29 (i) Not more than thirty percent may be expended for education,
30 information, and law enforcement programs under this chapter;

31 (ii) Not less than seventy percent may be expended for ORV,
32 nonmotorized, and nonhighway road recreation facilities. Except as
33 provided in (d)(iii) of this subsection, of this amount:

34 (A) Not less than thirty percent, together with the funds the
35 board receives under RCW 46.68.045, may be expended for ORV
36 recreation facilities;

37 (B) Not less than thirty percent may be expended for nonmotorized
38 recreation facilities. Funds expended under this subsection
39 (2)(d)(ii)(B) are known as Ira Spring outdoor recreation facilities
40 funds; and

1 (C) Not less than thirty percent may be expended for nonhighway
2 road recreation facilities;

3 (iii) The board may waive the minimum percentage cited in (d) (ii)
4 of this subsection due to insufficient requests for funds or projects
5 that score low in the board's project evaluation. Funds remaining
6 after such a waiver must be allocated in accordance with board
7 policy.

8 (3) On a yearly basis an agency may not, except as provided in
9 RCW 46.68.045, expend more than ten percent of the funds it receives
10 under this chapter for general administration expenses incurred in
11 carrying out this chapter.

12 (4) During the 2009-2011 fiscal biennium, the legislature may
13 appropriate such amounts as reflect the excess fund balance in the
14 NOVA account to the department of natural resources to install
15 consistent off-road vehicle signage at department-managed recreation
16 sites, and to implement the recreation opportunities on department-
17 managed lands in the Reiter block and Ahtanum state forest, and to
18 the state parks and recreation commission. The legislature finds that
19 the appropriation of funds from the NOVA account during the 2009-2011
20 fiscal biennium for maintenance and operation of state parks or to
21 improve accessibility for boaters and off-road vehicle users at state
22 parks will benefit boaters and off-road vehicle users and others who
23 use nonhighway and nonmotorized recreational facilities. The
24 appropriations under this subsection are not required to follow the
25 specific distribution specified in subsection (2) of this section.

26 (5) During the 2021-2023 fiscal biennium, the legislature may
27 appropriate moneys from the NOVA account to the department of natural
28 resources to support programs that benefit ORV, nonhighway road and
29 nonmotorized recreational facilities.

30 **Sec. 986.** RCW 69.50.540 and 2020 c 357 s 916 and 2020 c 236 s 4
31 are each reenacted and amended to read as follows:

32 The legislature must annually appropriate moneys in the dedicated
33 marijuana account created in RCW 69.50.530 as follows:

34 (1) For the purposes listed in this subsection (1), the
35 legislature must appropriate to the respective agencies amounts
36 sufficient to make the following expenditures on a quarterly basis or
37 as provided in this subsection:

38 (a) One hundred twenty-five thousand dollars to the health care
39 authority to design and administer the Washington state healthy youth

1 survey, analyze the collected data, and produce reports, in
2 collaboration with the office of the superintendent of public
3 instruction, department of health, department of commerce, family
4 policy council, and board. The survey must be conducted at least
5 every two years and include questions regarding, but not necessarily
6 limited to, academic achievement, age at time of substance use
7 initiation, antisocial behavior of friends, attitudes toward
8 antisocial behavior, attitudes toward substance use, laws and
9 community norms regarding antisocial behavior, family conflict,
10 family management, parental attitudes toward substance use, peer
11 rewarding of antisocial behavior, perceived risk of substance use,
12 and rebelliousness. Funds disbursed under this subsection may be used
13 to expand administration of the healthy youth survey to student
14 populations attending institutions of higher education in Washington;

15 (b) Fifty thousand dollars to the health care authority for the
16 purpose of contracting with the Washington state institute for public
17 policy to conduct the cost-benefit evaluation and produce the reports
18 described in RCW 69.50.550. This appropriation ends after production
19 of the final report required by RCW 69.50.550;

20 (c) Five thousand dollars to the University of Washington alcohol
21 and drug abuse institute for the creation, maintenance, and timely
22 updating of web-based public education materials providing medically
23 and scientifically accurate information about the health and safety
24 risks posed by marijuana use;

25 (d) (i) An amount not less than one million two hundred fifty
26 thousand dollars to the board for administration of this chapter as
27 appropriated in the omnibus appropriations act;

28 (ii) One million three hundred twenty-three thousand dollars for
29 fiscal year 2020 to the health professions account established under
30 RCW 43.70.320 for the development and administration of the marijuana
31 authorization database by the department of health;

32 (iii) Two million four hundred fifty-three thousand dollars for
33 fiscal year 2020 and two million (~~seven hundred ninety-three~~) four
34 hundred twenty-three thousand dollars for fiscal (~~year~~) years 2021,
35 2022, and 2023 to the Washington state patrol for a drug enforcement
36 task force. It is the intent of the legislature that this policy will
37 be continued in the 2021-2023 fiscal biennium; and

38 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
39 department of ecology for research on accreditation of marijuana
40 product testing laboratories;

1 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
2 (~~and~~), four hundred sixty-four thousand dollars for fiscal year
3 2021, two hundred seventy thousand dollars in fiscal year 2022, and
4 two hundred seventy-six thousand dollars in fiscal year 2023 to the
5 department of ecology for implementation of accreditation of
6 marijuana product testing laboratories;

7 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
8 to the department of health for rule making regarding compassionate
9 care renewals;

10 (g) Eight hundred eight thousand dollars for each of fiscal years
11 2020 (~~and eight hundred eight thousand dollars for fiscal year~~
12 2021)) through 2023 to the department of health for the
13 administration of the marijuana authorization database;

14 (h) Six hundred thirty-five thousand dollars for fiscal year 2020
15 (~~and~~), six hundred thirty-five thousand dollars for fiscal year
16 2021, six hundred twenty-one thousand dollars for fiscal year 2022,
17 and six hundred twenty-seven thousand dollars for fiscal year 2023 to
18 the department of agriculture for compliance-based laboratory
19 analysis of pesticides in marijuana;

20 (i) (~~One million one hundred thousand dollars annually~~) One
21 million six hundred fifty thousand dollars for fiscal year 2022 and
22 one million six hundred fifty thousand dollars for fiscal year 2023
23 to the department of commerce to fund the marijuana social equity
24 technical assistance competitive grant program under RCW 43.330.540;
25 and

26 (j) (~~One million one hundred thousand dollars for fiscal year~~
27 ~~2021 to the department of commerce to fund the marijuana social~~
28 ~~equity technical assistance competitive grant program under Engrossed~~
29 ~~Second Substitute House Bill No. 2870 (marijuana retail licenses))
30 One hundred sixty-three thousand dollars for fiscal year 2022 and one
31 hundred fifty-nine thousand dollars for fiscal year 2023 to the
32 department of commerce to establish a roster of mentors as part of
33 the cannabis social equity technical assistance grant program under
34 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity);
35 and~~

36 (2) From the amounts in the dedicated marijuana account after
37 appropriation of the amounts identified in subsection (1) of this
38 section, the legislature must appropriate for the purposes listed in
39 this subsection (2) as follows:

1 (a)(i) Up to fifteen percent to the health care authority for the
2 development, implementation, maintenance, and evaluation of programs
3 and practices aimed at the prevention or reduction of maladaptive
4 substance use, substance use disorder, substance abuse or substance
5 dependence, as these terms are defined in the Diagnostic and
6 Statistical Manual of Mental Disorders, among middle school and high
7 school-age students, whether as an explicit goal of a given program
8 or practice or as a consistently corresponding effect of its
9 implementation, mental health services for children and youth, and
10 services for pregnant and parenting women; PROVIDED, That:

11 (A) Of the funds appropriated under (a)(i) of this subsection for
12 new programs and new services, at least eighty-five percent must be
13 directed to evidence-based or research-based programs and practices
14 that produce objectively measurable results and, by September 1,
15 2020, are cost-beneficial; and

16 (B) Up to fifteen percent of the funds appropriated under (a)(i)
17 of this subsection for new programs and new services may be directed
18 to proven and tested practices, emerging best practices, or promising
19 practices.

20 (ii) In deciding which programs and practices to fund, the
21 director of the health care authority must consult, at least
22 annually, with the University of Washington's social development
23 research group and the University of Washington's alcohol and drug
24 abuse institute.

25 (iii) For each fiscal year, the legislature must appropriate a
26 minimum of twenty-five million five hundred thirty-six thousand
27 dollars under this subsection (2)(a);

28 (b)(i) Up to ten percent to the department of health for the
29 following, subject to (b)(ii) of this subsection (2):

30 (A) Creation, implementation, operation, and management of a
31 marijuana education and public health program that contains the
32 following:

33 (I) A marijuana use public health hotline that provides referrals
34 to substance abuse treatment providers, utilizes evidence-based or
35 research-based public health approaches to minimizing the harms
36 associated with marijuana use, and does not solely advocate an
37 abstinence-only approach;

38 (II) A grants program for local health departments or other local
39 community agencies that supports development and implementation of

1 coordinated intervention strategies for the prevention and reduction
2 of marijuana use by youth; and

3 (III) Media-based education campaigns across television,
4 internet, radio, print, and out-of-home advertising, separately
5 targeting youth and adults, that provide medically and scientifically
6 accurate information about the health and safety risks posed by
7 marijuana use; and

8 (B) The Washington poison control center.

9 (ii) For each fiscal year, the legislature must appropriate a
10 minimum of nine million seven hundred fifty thousand dollars under
11 this subsection (2)(b);

12 (c)(i) Up to six-tenths of one percent to the University of
13 Washington and four-tenths of one percent to Washington State
14 University for research on the short and long-term effects of
15 marijuana use, to include but not be limited to formal and informal
16 methods for estimating and measuring intoxication and impairment, and
17 for the dissemination of such research.

18 (ii) For each fiscal year, except for the ((2017-2019 and))
19 2019-2021 and 2021-2023 fiscal biennia, the legislature must
20 appropriate a minimum of one million twenty-one thousand dollars to
21 the University of Washington. For each fiscal year, except for the
22 ((2017-2019 and)) 2019-2021 and 2021-2023 fiscal biennia, the
23 legislature must appropriate a minimum of six hundred eighty-one
24 thousand dollars to Washington State University under this subsection
25 (2)(c). It is the intent of the legislature that this policy will be
26 continued in the ((2019-2021)) 2023-2025 fiscal biennium;

27 (d) Fifty percent to the state basic health plan trust account to
28 be administered by the Washington basic health plan administrator and
29 used as provided under chapter 70.47 RCW;

30 (e) Five percent to the Washington state health care authority to
31 be expended exclusively through contracts with community health
32 centers to provide primary health and dental care services, migrant
33 health services, and maternity health care services as provided under
34 RCW 41.05.220;

35 (f)(i) Up to three-tenths of one percent to the office of the
36 superintendent of public instruction to fund grants to building
37 bridges programs under chapter 28A.175 RCW.

38 (ii) For each fiscal year, the legislature must appropriate a
39 minimum of five hundred eleven thousand dollars to the office of the

1 superintendent of public instruction under this subsection (2)(f);
2 and

3 (g) At the end of each fiscal year, the treasurer must transfer
4 any amounts in the dedicated marijuana account that are not
5 appropriated pursuant to subsection (1) of this section and this
6 subsection (2) into the general fund, except as provided in (g)(i) of
7 this subsection (2).

8 (i) Beginning in fiscal year 2018, if marijuana excise tax
9 collections deposited into the general fund in the prior fiscal year
10 exceed twenty-five million dollars, then each fiscal year the
11 legislature must appropriate an amount equal to thirty percent of all
12 marijuana excise taxes deposited into the general fund the prior
13 fiscal year to the treasurer for distribution to counties, cities,
14 and towns as follows:

15 (A) Thirty percent must be distributed to counties, cities, and
16 towns where licensed marijuana retailers are physically located. Each
17 jurisdiction must receive a share of the revenue distribution under
18 this subsection (2)(g)(i)(A) based on the proportional share of the
19 total revenues generated in the individual jurisdiction from the
20 taxes collected under RCW 69.50.535, from licensed marijuana
21 retailers physically located in each jurisdiction. For purposes of
22 this subsection (2)(g)(i)(A), one hundred percent of the proportional
23 amount attributed to a retailer physically located in a city or town
24 must be distributed to the city or town.

25 (B) Seventy percent must be distributed to counties, cities, and
26 towns ratably on a per capita basis. Counties must receive sixty
27 percent of the distribution, which must be disbursed based on each
28 county's total proportional population. Funds may only be distributed
29 to jurisdictions that do not prohibit the siting of any state
30 licensed marijuana producer, processor, or retailer.

31 (ii) Distribution amounts allocated to each county, city, and
32 town must be distributed in four installments by the last day of each
33 fiscal quarter.

34 (iii) By September 15th of each year, the board must provide the
35 state treasurer the annual distribution amount, if any, for each
36 county and city as determined in (g)(i) of this subsection (2).

37 (iv) The total share of marijuana excise tax revenues distributed
38 to counties and cities in (g)(i) of this subsection (2) may not
39 exceed fifteen million dollars in fiscal years 2018, 2019, 2020, and
40 2021, and twenty million dollars per fiscal year thereafter. (~~It is~~)

1 ~~the intent of the legislature that the policy for the maximum~~
2 ~~distributions in the subsequent fiscal biennia will be no more than~~
3 ~~fifteen million dollars per fiscal year.))~~

4 **Sec. 987.** RCW 70A.200.140 and 2020 c 20 s 1076 are each amended
5 to read as follows:

6 (1) There is hereby created an account within the state treasury
7 to be known as the waste reduction, recycling, and litter control
8 account. Moneys in the account may be spent only after appropriation.
9 Expenditures from the waste reduction, recycling, and litter control
10 account shall be used as follows:

11 (a) Forty percent to the department of ecology, primarily for use
12 by the departments of ecology, natural resources, revenue,
13 transportation, and corrections, and the parks and recreation
14 commission, for litter collection programs under RCW 70A.200.170. The
15 amount to the department of ecology shall also be used for a central
16 coordination function for litter control efforts statewide; to
17 support employment of youth in litter cleanup as intended in RCW
18 70A.200.020, and for litter pick up using other authorized agencies;
19 and for statewide public awareness programs under RCW 70A.200.150(7).
20 The amount to the department shall also be used to defray the costs
21 of administering the funding, coordination, and oversight of local
22 government programs for waste reduction, litter control, recycling,
23 and composting so that local governments can apply one hundred
24 percent of their funding to achieving program goals. The amount to
25 the department of revenue shall be used to enforce compliance with
26 the litter tax imposed in chapter 82.19 RCW;

27 (b) (i) Twenty percent to the department for local government
28 funding programs for waste reduction, litter control, recycling
29 activities, and composting activities by cities and counties under
30 RCW 70A.200.190, to be administered by the department of ecology;
31 (ii) any unspent funds under (b) (i) of this subsection may be used to
32 create and pay for a matching fund competitive grant program to be
33 used by local governments for the development and implementation of
34 contamination reduction and outreach plans for inclusion in
35 comprehensive solid waste management plans or by local governments
36 and nonprofit organizations for local or statewide education programs
37 designed to help the public with litter control, waste reduction,
38 recycling, and composting of primarily the products taxed under
39 chapter 82.19 RCW. Recipients under this subsection include programs

1 to reduce wasted food and food waste that are designed to achieve the
2 goals established in RCW 70A.205.715(1) and that are consistent with
3 the plan developed in RCW 70A.205.715(3). Grants must adhere to the
4 following requirements: (A) No grant may exceed sixty thousand
5 dollars; (B) grant recipients shall match the grant funding allocated
6 by the department by an amount equal to twenty-five percent of
7 eligible expenses. A local government's share of these costs may be
8 met by cash or contributed services; (C) the obligation of the
9 department to make grant payments is contingent upon the availability
10 of the amount of money appropriated for this subsection (1)(b); and
11 (D) grants are managed under the guidelines for existing grant
12 programs; and

13 (c) Forty percent to the department of ecology to: (i) Implement
14 activities under RCW 70A.200.150 for waste reduction, recycling, and
15 composting efforts; (ii) provide technical assistance to local
16 governments and commercial businesses to increase recycling markets
17 and recycling and composting programs primarily for the products
18 taxed under chapter 82.19 RCW designed to educate citizens about
19 waste reduction, litter control, and recyclable and compostable
20 products and programs; (iii) increase access to waste reduction,
21 composting, and recycling programs, particularly for food packaging
22 and plastic bags and appropriate composting techniques; and (iv) for
23 programs to reduce wasted food and food waste that are designed to
24 achieve the goals established in RCW 70A.205.715(1) and that are
25 consistent with the plan developed in RCW 70A.205.715(3).

26 (2) All taxes imposed in RCW 82.19.010 and fines and bail
27 forfeitures collected or received pursuant to this chapter shall be
28 deposited in the waste reduction, recycling, and litter control
29 account and used for the programs under subsection (1) of this
30 section.

31 (3) Not less than five percent and no more than ten percent of
32 the amount appropriated into the waste reduction, recycling, and
33 litter control account every biennium shall be reserved for capital
34 needs, including the purchase of vehicles for transporting crews and
35 for collecting litter and solid waste. Capital funds shall be
36 distributed among state agencies and local governments according to
37 the same criteria provided in RCW 70A.200.170 for the remainder of
38 the funds, so that the most effective waste reduction, litter
39 control, recycling, and composting programs receive the most funding.
40 The intent of this subsection is to provide funds for the purchase of

1 equipment that will enable the department to account for the greatest
2 return on investment in terms of reaching a zero litter goal.

3 (4) Funds in the waste reduction, recycling, and litter control
4 account, collected under chapter 82.19 RCW, must be prioritized for
5 the products identified under RCW 82.19.020 solely for the purposes
6 of recycling, composting, and litter collection, reduction, and
7 control programs.

8 (5) During the 2021-2023 fiscal biennium, Washington State
9 University may use funds in the waste reduction, recycling, and
10 litter control account, collected under chapter 82.19 RCW, to conduct
11 an organic waste study.

12 **Sec. 988.** RCW 70A.305.180 and 2020 c 20 s 1319 are each amended
13 to read as follows:

14 (1) The model toxics control operating account is hereby created
15 in the state treasury.

16 (2) Moneys in the model toxics control operating account must be
17 used only to carry out the purposes of this chapter, including but
18 not limited to the following:

19 (a) The state's responsibility for hazardous waste planning,
20 management, regulation, enforcement, technical assistance, and public
21 education required under chapter 70A.300 RCW;

22 (b) The state's responsibility for solid waste planning,
23 management, regulation, enforcement, technical assistance, and public
24 education required under chapter 70A.205 RCW;

25 (c) The hazardous waste clean-up program required under this
26 chapter;

27 (d) State matching funds required under federal cleanup law;

28 (e) Financial assistance for local programs and plans, including
29 local solid waste financial assistance, in accordance with chapters
30 70A.405, 70A.205, 70A.214, 70A.224, and 70A.300 RCW;

31 (f) State government programs for the safe reduction, recycling,
32 or disposal of paint and hazardous wastes from households, small
33 businesses, and agriculture;

34 (g) Oil and hazardous materials spill prevention, preparedness,
35 training, and response activities;

36 (h) Water and environmental health protection and monitoring
37 programs;

38 (i) Programs authorized under chapter 70A.135 RCW;

39 (j) A public participation program;

1 (k) Development and demonstration of alternative management
2 technologies designed to carry out the hazardous waste management
3 priorities of RCW 70A.300.260;

4 (l) State agriculture and health programs for the safe use,
5 reduction, recycling, or disposal of pesticides;

6 (m) Funding requirements to maintain receipt of federal funds
7 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
8 seq.);

9 (n) Air quality programs and actions for reducing public exposure
10 to toxic air pollution; (~~and~~)

11 (o) Petroleum-based plastic or expanded polystyrene foam debris
12 clean-up activities in fresh or marine waters; and

13 (p) For the 2021-2023 fiscal biennium, and solely to continue the
14 policy of previous biennia, forest practices at the department of
15 natural resources.

16 (3) Except for unanticipated receipts under RCW 43.79.260 through
17 43.79.282, moneys in model toxics control operating account may be
18 spent only after appropriation by statute.

19 (4) One percent of the moneys collected under RCW 82.21.030 must
20 be allocated only for public participation grants to persons who may
21 be adversely affected by a release or threatened release of a
22 hazardous substance and to not-for-profit public interest
23 organizations. The primary purpose of these grants is to facilitate
24 the participation by persons and organizations in the investigation
25 and remedying of releases or threatened releases of hazardous
26 substances and to implement the state's solid and hazardous waste
27 management priorities. No grant may exceed sixty thousand dollars.
28 Grants may be renewed annually. Moneys appropriated for public
29 participation that are not expended at the close of any biennium
30 revert to the model toxics control operating account.

31 (5) The department must adopt rules for grant or loan issuance
32 and performance.

33 **Sec. 989.** RCW 71.24.580 and 2020 c 357 s 917 are each amended to
34 read as follows:

35 (1) The criminal justice treatment account is created in the
36 state treasury. Moneys in the account may be expended solely for: (a)
37 Substance use disorder treatment and treatment support services for
38 offenders with a substance use disorder that, if not treated, would
39 result in addiction, against whom charges are filed by a prosecuting

1 attorney in Washington state; (b) the provision of substance use
2 disorder treatment services and treatment support services for
3 nonviolent offenders within a drug court program; and (c) the
4 administrative and overhead costs associated with the operation of a
5 drug court. Amounts provided in this subsection must be used for
6 treatment and recovery support services for criminally involved
7 offenders and authorization of these services shall not be subject to
8 determinations of medical necessity. (~~During the 2017-2019 fiscal~~
9 ~~biennium, the legislature may direct the state treasurer to make~~
10 ~~transfers of moneys in the criminal justice treatment account to the~~
11 ~~state general fund.)) During the 2019-2021 and 2021-2023 fiscal
12 biennia, funding from the criminal justice treatment account may be
13 used to provide treatment and support services through the conclusion
14 of an individual's treatment plan to individuals participating in a
15 drug court program as of February 24, 2021, if that individual wishes
16 to continue treatment following dismissal of charges they were facing
17 under RCW 69.50.4013(1). Such participation is voluntary and
18 contingent upon substantial compliance with drug court program
19 requirements. During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
20 biennia, the legislature may appropriate from the account for
21 municipal drug courts and increased treatment options(~~, and~~),
22 During the 2019-2021 fiscal biennium, the legislature may direct the
23 state treasurer to make transfers of moneys in the criminal justice
24 treatment account to the home security fund account created in RCW
25 43.185C.060. Moneys in the account may be spent only after
26 appropriation.~~

27 (2) For purposes of this section:

28 (a) "Treatment" means services that are critical to a
29 participant's successful completion of his or her substance use
30 disorder treatment program, including but not limited to the recovery
31 support and other programmatic elements outlined in RCW 2.30.030
32 authorizing therapeutic courts; and

33 (b) "Treatment support" includes transportation to or from
34 inpatient or outpatient treatment services when no viable alternative
35 exists, and child care services that are necessary to ensure a
36 participant's ability to attend outpatient treatment sessions.

37 (3) Revenues to the criminal justice treatment account consist
38 of: (a) Funds transferred to the account pursuant to this section;
39 and (b) any other revenues appropriated to or deposited in the
40 account.

1 (4) (a) For the fiscal year beginning July 1, 2005, and each
2 subsequent fiscal year, the state treasurer shall transfer eight
3 million two hundred fifty thousand dollars from the general fund to
4 the criminal justice treatment account, divided into four equal
5 quarterly payments. For the fiscal year beginning July 1, 2006, and
6 each subsequent fiscal year, the amount transferred shall be
7 increased on an annual basis by the implicit price deflator as
8 published by the federal bureau of labor statistics.

9 (b) In each odd-numbered year, the legislature shall appropriate
10 the amount transferred to the criminal justice treatment account in
11 (a) of this subsection to the department for the purposes of
12 subsection (5) of this section.

13 (5) Moneys appropriated to the authority from the criminal
14 justice treatment account shall be distributed as specified in this
15 subsection. The authority may retain up to three percent of the
16 amount appropriated under subsection (4) (b) of this section for its
17 administrative costs.

18 (a) Seventy percent of amounts appropriated to the authority from
19 the account shall be distributed to counties pursuant to the
20 distribution formula adopted under this section. The authority, in
21 consultation with the department of corrections, the Washington state
22 association of counties, the Washington state association of drug
23 court professionals, the superior court judges' association, the
24 Washington association of prosecuting attorneys, representatives of
25 the criminal defense bar, representatives of substance use disorder
26 treatment providers, and any other person deemed by the authority to
27 be necessary, shall establish a fair and reasonable methodology for
28 distribution to counties of moneys in the criminal justice treatment
29 account. County or regional plans submitted for the expenditure of
30 formula funds must be approved by the panel established in (b) of
31 this subsection.

32 (b) Thirty percent of the amounts appropriated to the authority
33 from the account shall be distributed as grants for purposes of
34 treating offenders against whom charges are filed by a county
35 prosecuting attorney. The authority shall appoint a panel of
36 representatives from the Washington association of prosecuting
37 attorneys, the Washington association of sheriffs and police chiefs,
38 the superior court judges' association, the Washington state
39 association of counties, the Washington defender's association or the
40 Washington association of criminal defense lawyers, the department of

1 corrections, the Washington state association of drug court
2 professionals, and substance use disorder treatment providers. The
3 panel shall review county or regional plans for funding under (a) of
4 this subsection and grants approved under this subsection. The panel
5 shall attempt to ensure that treatment as funded by the grants is
6 available to offenders statewide.

7 (6) The county alcohol and drug coordinator, county prosecutor,
8 county sheriff, county superior court, a substance abuse treatment
9 provider appointed by the county legislative authority, a member of
10 the criminal defense bar appointed by the county legislative
11 authority, and, in counties with a drug court, a representative of
12 the drug court shall jointly submit a plan, approved by the county
13 legislative authority or authorities, to the panel established in
14 subsection (5)(b) of this section, for disposition of all the funds
15 provided from the criminal justice treatment account within that
16 county. The submitted plan should incorporate current evidence-based
17 practices in substance use disorder treatment. The funds shall be
18 used solely to provide approved alcohol and substance use disorder
19 treatment pursuant to RCW 71.24.560 and treatment support services.
20 No more than ten percent of the total moneys received under
21 subsections (4) and (5) of this section by a county or group of
22 counties participating in a regional agreement shall be spent for
23 treatment support services.

24 (7) Counties are encouraged to consider regional agreements and
25 submit regional plans for the efficient delivery of treatment under
26 this section.

27 (8) Moneys allocated under this section shall be used to
28 supplement, not supplant, other federal, state, and local funds used
29 for substance abuse treatment.

30 (9) If a region or county uses criminal justice treatment account
31 funds to support a therapeutic court, the therapeutic court must
32 allow the use of all medications approved by the federal food and
33 drug administration for the treatment of opioid use disorder as
34 deemed medically appropriate for a participant by a medical
35 professional. If appropriate medication-assisted treatment resources
36 are not available or accessible within the jurisdiction, the health
37 care authority's designee for assistance must assist the court with
38 acquiring the resource.

39 (10) Counties must meet the criteria established in RCW
40 2.30.030(3).

1 (11) The authority shall annually review and monitor the
2 expenditures made by any county or group of counties that receives
3 appropriated funds distributed under this section. Counties shall
4 repay any funds that are not spent in accordance with the
5 requirements of its contract with the authority.

6 **Sec. 990.** RCW 74.13.715 and 2020 c 33 s 2 are each amended to
7 read as follows:

8 (1) Beginning September 1, 2020, the department shall contract
9 with an external organization or organizations with experience
10 serving youth or families receiving out-of-home care services to
11 implement and operate the family connections program, which
12 facilitates interaction between a parent of a child found to be
13 dependent pursuant to chapter 13.34 RCW and in out-of-home care and
14 the individual with whom the child is placed.

15 (2) The external organization or organizations contracted to
16 implement and operate the family connections program shall implement
17 and operate the family connections program in one location west of
18 the crest of the Cascade mountains, and one location east of the
19 crest of the Cascade mountains.

20 (3) Families may be referred to the family connections program by
21 a caseworker, an attorney, a guardian ad litem as defined in RCW
22 13.34.030, a parent ally, an office of public defense social worker,
23 or the court.

24 (4) After receiving a referral, the family connections program
25 shall determine whether an in-person meeting between a parent of a
26 child found to be dependent pursuant to chapter 13.34 RCW and in out-
27 of-home care and the individual with whom the child is placed is
28 appropriate. If the family connections program determines that such a
29 meeting is appropriate, the family connections program shall then
30 determine whether:

31 (a) The parent of a child found to be dependent pursuant to
32 chapter 13.34 RCW and in out-of-home care and the individual with
33 whom the child is placed are willing to participate in an in-person
34 meeting; and

35 (b) Safety concerns exist such that an in-person meeting should
36 not occur.

37 (5) If the family connections program determines that an in-
38 person meeting should occur following the analysis required by
39 subsection (4) of this section, the family connections program shall

1 provide a referral to the family connections program team. The family
2 connections program team shall include a parent ally and an
3 experienced caregiver. After receiving a referral, the family
4 connections program team shall:

5 (a) Ensure that the parent ally contact the parent to prepare for
6 an in-person meeting between the parent and caregiver;

7 (b) Ensure that the experienced caregiver contact the caregiver
8 to prepare for an in-person meeting between the parent and caregiver;

9 (c) Convene an in-person meeting between the parent and
10 caregiver; and

11 (d) Provide ongoing support to the parent and caregiver following
12 the in-person meeting.

13 (6) If the family connections program determines that an in-
14 person meeting should not occur following the analysis required under
15 subsection (4) of this section, the family connections program team
16 shall facilitate the exchange of information between the parent and
17 caregiver in an appropriate manner that does not include an in-person
18 meeting. The format of this exchange of information may include
19 written messages, phone calls, or videoconferencing. The family
20 connections program shall routinely reevaluate whether an in-person
21 meeting should occur using the analysis required under subsection (4)
22 of this section.

23 (7) The department shall collect data and measure outcomes for
24 families engaging in the family connections program. By September 1,
25 2021, and in compliance with RCW 43.01.036, the department shall
26 submit a report to the relevant committees of the legislature that
27 details:

28 (a) Data collected for the family connections program;

29 (b) Outcomes for families engaging in the family connections
30 program; and

31 (c) The department's plan on how to expand the family connections
32 program statewide.

33 (8) The definitions in this subsection apply throughout this
34 section:

35 (a) "Experienced caregiver" means:

36 (i) An individual who is or has received a foster-family home
37 license pursuant to chapter 74.15 RCW or an equivalent license from
38 another state; or

1 (ii) An individual who cared for a child who was removed from his
2 or her parent pursuant to chapter 13.34 RCW and who has a kin
3 relationship to that child pursuant to RCW 74.13.600.

4 (b) "Parent ally" has the same meaning as provided in RCW
5 2.70.060.

6 (9) This section expires June 30, (~~(2022)~~) 2023.

7 **Sec. 991.** RCW 74.46.485 and 2017 c 286 s 1 are each amended to
8 read as follows:

9 (1) The legislature recognizes that staff and resources needed to
10 adequately care for individuals with cognitive or behavioral
11 impairments is not limited to support for activities of daily living.
12 Therefore, the department shall:

13 (a) Employ the resource utilization group IV case mix
14 classification methodology. The department shall use the fifty-seven
15 group index maximizing model for the resource utilization group IV
16 grouper version MDS 3.05, but in the 2021-2023 biennium the
17 department may revise or update the (~~(classification)~~) methodology
18 used to establish case mix classifications to reflect advances or
19 refinements in resident assessment or classification, (~~(subject to~~
20 ~~federal requirements)~~) as made available by the federal government.
21 The department may adjust by no more than thirteen percent the case
22 mix index for resource utilization group categories beginning with
23 PA1 through PB2 to any case mix index that aids in achieving the
24 purpose and intent of RCW 74.39A.007 and cost-efficient care,
25 excluding behaviors, and allowing for exceptions for limited
26 placement options; and

27 (b) Implement minimum data set 3.0 under the authority of this
28 section. The department must notify nursing home contractors twenty-
29 eight days in advance the date of implementation of the minimum data
30 set 3.0. In the notification, the department must identify for all
31 semiannual rate settings following the date of minimum data set 3.0
32 implementation a previously established semiannual case mix
33 adjustment established for the semiannual rate settings that will be
34 used for semiannual case mix calculations in direct care until
35 minimum data set 3.0 is fully implemented.

36 (2) The department is authorized to adjust upward the weights for
37 resource utilization groups BA1-BB2 related to cognitive or
38 behavioral health to ensure adequate access to appropriate levels of
39 care.

1 (3) A default case mix group shall be established for cases in
2 which the resident dies or is discharged for any purpose prior to
3 completion of the resident's initial assessment. The default case mix
4 group and case mix weight for these cases shall be designated by the
5 department.

6 (4) A default case mix group may also be established for cases in
7 which there is an untimely assessment for the resident. The default
8 case mix group and case mix weight for these cases shall be
9 designated by the department.

10 **Sec. 992.** RCW 74.46.501 and 2016 c 131 s 5 are each amended to
11 read as follows:

12 (1) From individual case mix weights for the applicable quarter,
13 the department shall determine two average case mix indexes for each
14 medicaid nursing facility, one for all residents in the facility,
15 known as the facility average case mix index, and one for medicaid
16 residents, known as the medicaid average case mix index.

17 (2)(a) In calculating a facility's two average case mix indexes
18 for each quarter, the department shall include all residents or
19 medicaid residents, as applicable, who were physically in the
20 facility during the quarter in question based on the resident
21 assessment instrument completed by the facility and the requirements
22 and limitations for the instrument's completion and transmission
23 (January 1st through March 31st, April 1st through June 30th, July
24 1st through September 30th, or October 1st through December 31st).

25 (b) The facility average case mix index shall exclude all default
26 cases as defined in this chapter. However, the medicaid average case
27 mix index shall include all default cases.

28 (3) Both the facility average and the medicaid average case mix
29 indexes shall be determined by multiplying the case mix weight of
30 each resident, or each medicaid resident, as applicable, by the
31 number of days, as defined in this section and as applicable, the
32 resident was at each particular case mix classification or group, and
33 then averaging.

34 (4) In determining the number of days a resident is classified
35 into a particular case mix group, the department shall determine a
36 start date for calculating case mix grouping periods as specified by
37 rule.

38 (5) The cutoff date for the department to use resident assessment
39 data, for the purposes of calculating both the facility average and

1 the medicaid average case mix indexes, and for establishing and
2 updating a facility's direct care component rate, shall be one month
3 and one day after the end of the quarter for which the resident
4 assessment data applies.

5 (6) (a) Although the facility average and the medicaid average
6 case mix indexes shall both be calculated quarterly, the cost-
7 rebasing period facility average case mix index will be used
8 throughout the applicable cost-rebasing period in combination with
9 cost report data as specified by RCW 74.46.561, to establish a
10 facility's allowable cost per case mix unit. To allow for the
11 transition to minimum data set 3.0 and implementation of resource
12 utilization group IV for July 1, 2015, through June 30, 2016, the
13 department shall calculate rates using the medicaid average case mix
14 scores effective for January 1, 2015, rates adjusted under RCW
15 74.46.485(1) (a), and the scores shall be increased each six months
16 during the transition period by one-half of one percent. The July 1,
17 2016, direct care cost per case mix unit shall be calculated by
18 utilizing 2014 direct care costs, patient days, and 2014 facility
19 average case mix indexes based on the minimum data set 3.0 resource
20 utilization group IV grouper 57. Otherwise, a facility's medicaid
21 average case mix index shall be used to update a nursing facility's
22 direct care component rate semiannually.

23 (b) ~~((The))~~ Except during the 2021-2023 fiscal biennium, the
24 facility average case mix index used to establish each nursing
25 facility's direct care component rate shall be based on an average of
26 calendar quarters of the facility's average case mix indexes from the
27 four calendar quarters occurring during the cost report period used
28 to rebase the direct care component rate allocations as specified in
29 RCW 74.46.561.

30 (c) ~~((The))~~ Except during the 2021-2023 fiscal biennium, the
31 medicaid average case mix index used to update or recalibrate a
32 nursing facility's direct care component rate semiannually shall be
33 from the calendar six-month period commencing nine months prior to
34 the effective date of the semiannual rate. For example, July 1, 2010,
35 through December 31, 2010, direct care component rates shall utilize
36 case mix averages from the October 1, 2009, through March 31, 2010,
37 calendar quarters, and so forth.

38 (d) The department shall establish a methodology to use the case
39 mix to set the direct care component in the 2021-2023 fiscal
40 biennium.

1 **Sec. 993.** RCW 74.46.561 and 2020 c 357 s 918 are each amended to
2 read as follows:

3 (1) The legislature adopts a new system for establishing nursing
4 home payment rates beginning July 1, 2016. Any payments to nursing
5 homes for services provided after June 30, 2016, must be based on the
6 new system. The new system must be designed in such a manner as to
7 decrease administrative complexity associated with the payment
8 methodology, reward nursing homes providing care for high acuity
9 residents, incentivize quality care for residents of nursing homes,
10 and establish minimum staffing standards for direct care.

11 (2) The new system must be based primarily on industry-wide
12 costs, and have three main components: Direct care, indirect care,
13 and capital.

14 (3) The direct care component must include the direct care and
15 therapy care components of the previous system, along with food,
16 laundry, and dietary services. Direct care must be paid at a fixed
17 rate, based on one hundred percent or greater of statewide case mix
18 neutral median costs, but for fiscal year 2023 shall be ((set))
19 capped so that a nursing home provider's direct care rate does not
20 exceed one hundred ((eighteen)) thirty percent of its base year's
21 direct care allowable costs except if the provider is below the
22 minimum staffing standard established in RCW 74.42.360(2). The
23 legislature intends to remove the cap on direct care rates by June
24 30, 2027. Direct care must be performance-adjusted for acuity every
25 six months, using case mix principles. Direct care must be regionally
26 adjusted using countywide wage index information available through
27 the United States department of labor's bureau of labor statistics.
28 There is no minimum occupancy for direct care. The direct care
29 component rate allocations calculated in accordance with this section
30 must be adjusted to the extent necessary to comply with RCW
31 74.46.421.

32 (4) The indirect care component must include the elements of
33 administrative expenses, maintenance costs, and housekeeping services
34 from the previous system. A minimum occupancy assumption of ninety
35 percent must be applied to indirect care. Indirect care must be paid
36 at a fixed rate, based on ninety percent or greater of statewide
37 median costs. The indirect care component rate allocations calculated
38 in accordance with this section must be adjusted to the extent
39 necessary to comply with RCW 74.46.421.

1 (5) The capital component must use a fair market rental system to
2 set a price per bed. The capital component must be adjusted for the
3 age of the facility, and must use a minimum occupancy assumption of
4 ninety percent.

5 (a) Beginning July 1, 2016, the fair rental rate allocation for
6 each facility must be determined by multiplying the allowable nursing
7 home square footage in (c) of this subsection by the RSMeans rental
8 rate in (d) of this subsection and by the number of licensed beds
9 yielding the gross unadjusted building value. An equipment allowance
10 of ten percent must be added to the unadjusted building value. The
11 sum of the unadjusted building value and equipment allowance must
12 then be reduced by the average age of the facility as determined by
13 (e) of this subsection using a depreciation rate of one and one-half
14 percent. The depreciated building and equipment plus land valued at
15 ten percent of the gross unadjusted building value before
16 depreciation must then be multiplied by the rental rate at seven and
17 one-half percent to yield an allowable fair rental value for the
18 land, building, and equipment.

19 (b) The fair rental value determined in (a) of this subsection
20 must be divided by the greater of the actual total facility census
21 from the prior full calendar year or imputed census based on the
22 number of licensed beds at ninety percent occupancy.

23 (c) For the rate year beginning July 1, 2016, all facilities must
24 be reimbursed using four hundred square feet. For the rate year
25 beginning July 1, 2017, allowable nursing facility square footage
26 must be determined using the total nursing facility square footage as
27 reported on the medicaid cost reports submitted to the department in
28 compliance with this chapter. The maximum allowable square feet per
29 bed may not exceed four hundred fifty.

30 (d) Each facility must be paid at eighty-three percent or greater
31 of the median nursing facility RSMeans construction index value per
32 square foot. The department may use updated RSMeans construction
33 index information when more recent square footage data becomes
34 available. The statewide value per square foot must be indexed based
35 on facility zip code by multiplying the statewide value per square
36 foot times the appropriate zip code based index. For the purpose of
37 implementing this section, the value per square foot effective July
38 1, 2016, must be set so that the weighted average fair rental value
39 rate is not less than ten dollars and eighty cents per patient day.
40 The capital component rate allocations calculated in accordance with

1 this section must be adjusted to the extent necessary to comply with
2 RCW 74.46.421.

3 (e) The average age is the actual facility age reduced for
4 significant renovations. Significant renovations are defined as those
5 renovations that exceed two thousand dollars per bed in a calendar
6 year as reported on the annual cost report submitted in accordance
7 with this chapter. For the rate beginning July 1, 2016, the
8 department shall use renovation data back to 1994 as submitted on
9 facility cost reports. Beginning July 1, 2016, facility ages must be
10 reduced in future years if the value of the renovation completed in
11 any year exceeds two thousand dollars times the number of licensed
12 beds. The cost of the renovation must be divided by the accumulated
13 depreciation per bed in the year of the renovation to determine the
14 equivalent number of new replacement beds. The new age for the
15 facility is a weighted average with the replacement bed equivalents
16 reflecting an age of zero and the existing licensed beds, minus the
17 new bed equivalents, reflecting their age in the year of the
18 renovation. At no time may the depreciated age be less than zero or
19 greater than forty-four years.

20 (f) A nursing facility's capital component rate allocation must
21 be rebased annually, effective July 1, 2016, in accordance with this
22 section and this chapter.

23 (g) For the purposes of this subsection (5), "RSMeans" means
24 building construction costs data as published by Gordian.

25 (6) A quality incentive must be offered as a rate enhancement
26 beginning July 1, 2016.

27 (a) An enhancement no larger than five percent and no less than
28 one percent of the statewide average daily rate must be paid to
29 facilities that meet or exceed the standard established for the
30 quality incentive. All providers must have the opportunity to earn
31 the full quality incentive payment.

32 (b) The quality incentive component must be determined by
33 calculating an overall facility quality score composed of four to six
34 quality measures. For fiscal year 2017 there shall be four quality
35 measures, and for fiscal year 2018 there shall be six quality
36 measures. Initially, the quality incentive component must be based on
37 minimum data set quality measures for the percentage of long-stay
38 residents who self-report moderate to severe pain, the percentage of
39 high-risk long-stay residents with pressure ulcers, the percentage of
40 long-stay residents experiencing one or more falls with major injury,

1 and the percentage of long-stay residents with a urinary tract
2 infection. Quality measures must be reviewed on an annual basis by a
3 stakeholder work group established by the department. Upon review,
4 quality measures may be added or changed. The department may risk
5 adjust individual quality measures as it deems appropriate.

6 (c) The facility quality score must be point based, using at a
7 minimum the facility's most recent available three-quarter average
8 centers for medicare and medicaid services quality data. Point
9 thresholds for each quality measure must be established using the
10 corresponding statistical values for the quality measure point
11 determinants of eighty quality measure points, sixty quality measure
12 points, forty quality measure points, and twenty quality measure
13 points, identified in the most recent available five-star quality
14 rating system technical user's guide published by the ((center[s]))
15 centers for medicare and medicaid services.

16 (d) Facilities meeting or exceeding the highest performance
17 threshold (top level) for a quality measure receive twenty-five
18 points. Facilities meeting the second highest performance threshold
19 receive twenty points. Facilities meeting the third level of
20 performance threshold receive fifteen points. Facilities in the
21 bottom performance threshold level receive no points. Points from all
22 quality measures must then be summed into a single aggregate quality
23 score for each facility.

24 (e) Facilities receiving an aggregate quality score of eighty
25 percent of the overall available total score or higher must be placed
26 in the highest tier (tier V), facilities receiving an aggregate score
27 of between seventy and seventy-nine percent of the overall available
28 total score must be placed in the second highest tier (tier IV),
29 facilities receiving an aggregate score of between sixty and sixty-
30 nine percent of the overall available total score must be placed in
31 the third highest tier (tier III), facilities receiving an aggregate
32 score of between fifty and fifty-nine percent of the overall
33 available total score must be placed in the fourth highest tier (tier
34 II), and facilities receiving less than fifty percent of the overall
35 available total score must be placed in the lowest tier (tier I).

36 (f) The tier system must be used to determine the amount of each
37 facility's per patient day quality incentive component. The per
38 patient day quality incentive component for tier IV is seventy-five
39 percent of the per patient day quality incentive component for tier
40 V, the per patient day quality incentive component for tier III is

1 fifty percent of the per patient day quality incentive component for
2 tier V, and the per patient day quality incentive component for tier
3 II is twenty-five percent of the per patient day quality incentive
4 component for tier V. Facilities in tier I receive no quality
5 incentive component.

6 (g) Tier system payments must be set in a manner that ensures
7 that the entire biennial appropriation for the quality incentive
8 program is allocated.

9 (h) Facilities with insufficient three-quarter average centers
10 for medicare and medicaid services quality data must be assigned to
11 the tier corresponding to their five-star quality rating. Facilities
12 with a five-star quality rating must be assigned to the highest tier
13 (tier V) and facilities with a one-star quality rating must be
14 assigned to the lowest tier (tier I). The use of a facility's five-
15 star quality rating shall only occur in the case of insufficient
16 centers for medicare and medicaid services minimum data set
17 information.

18 (i) The quality incentive rates must be adjusted semiannually on
19 July 1 and January 1 of each year using, at a minimum, the most
20 recent available three-quarter average centers for medicare and
21 medicaid services quality data.

22 (j) Beginning July 1, 2017, the percentage of short-stay
23 residents who newly received an antipsychotic medication must be
24 added as a quality measure. The department must determine the quality
25 incentive thresholds for this quality measure in a manner consistent
26 with those outlined in (b) through (h) of this subsection using the
27 centers for medicare and medicaid services quality data.

28 (k) Beginning July 1, 2017, the percentage of direct care staff
29 turnover must be added as a quality measure using the centers for
30 medicare and medicaid services' payroll-based journal and nursing
31 home facility payroll data. Turnover is defined as an employee
32 departure. The department must determine the quality incentive
33 thresholds for this quality measure using data from the centers for
34 medicare and medicaid services' payroll-based journal, unless such
35 data is not available, in which case the department shall use direct
36 care staffing turnover data from the most recent medicaid cost
37 report.

38 (7) Reimbursement of the safety net assessment imposed by chapter
39 74.48 RCW and paid in relation to medicaid residents must be
40 continued.

1 (8) (a) The direct care and indirect care components must be
2 rebased in even-numbered years, beginning with rates paid on July 1,
3 2016. Rates paid on July 1, 2016, must be based on the 2014 calendar
4 year cost report. On a percentage basis, after rebasing, the
5 department must confirm that the statewide average daily rate has
6 increased at least as much as the average rate of inflation, as
7 determined by the skilled nursing facility market basket index
8 published by the centers for medicare and medicaid services, or a
9 comparable index. If after rebasing, the percentage increase to the
10 statewide average daily rate is less than the average rate of
11 inflation for the same time period, the department is authorized to
12 increase rates by the difference between the percentage increase
13 after rebasing and the average rate of inflation.

14 (b) It is the intention of the legislature that direct and
15 indirect care rates paid in fiscal year 2022 will be rebased using
16 the calendar year 2019 cost reports. For fiscal year 2021, in
17 addition to the rates generated by (a) of this subsection, an
18 additional adjustment is provided as established in this subsection
19 (8)(b). Beginning May 1, 2020, and through June 30, 2021, the
20 calendar year costs must be adjusted for inflation by a twenty-four
21 month consumer price index, based on the most recently available
22 monthly index for all urban consumers, as published by the bureau of
23 labor statistics. It is also the intent of the legislature that,
24 starting in fiscal year 2022, a facility-specific rate add-on equal
25 to the inflation adjustment that facilities received solely in fiscal
26 year 2021, must be added to the rate.

27 (c) To determine the necessity of regular inflationary
28 adjustments to the nursing facility rates, by December 1, 2020, the
29 department shall provide the appropriate policy and fiscal committees
30 of the legislature with a report that provides a review of rates paid
31 in 2017, 2018, and 2019 in comparison to costs incurred by nursing
32 facilities.

33 (9) The direct care component provided in subsection (3) of this
34 section is subject to the reconciliation and settlement process
35 provided in RCW 74.46.022(6). Beginning July 1, 2016, pursuant to
36 rules established by the department, funds that are received through
37 the reconciliation and settlement process provided in RCW
38 74.46.022(6) must be used for technical assistance, specialized
39 training, or an increase to the quality enhancement established in
40 subsection (6) of this section. The legislature intends to review the

1 utility of maintaining the reconciliation and settlement process
2 under a price-based payment methodology, and may discontinue the
3 reconciliation and settlement process after the 2017-2019 fiscal
4 biennium.

5 (10) Compared to the rate in effect June 30, 2016, including all
6 cost components and rate add-ons, no facility may receive a rate
7 reduction of more than one percent on July 1, 2016, more than two
8 percent on July 1, 2017, or more than five percent on July 1, 2018.
9 To ensure that the appropriation for nursing homes remains cost
10 neutral, the department is authorized to cap the rate increase for
11 facilities in fiscal years 2017, 2018, and 2019.

12 **Sec. 994.** RCW 79.64.040 and 2019 c 415 s 984 are each amended to
13 read as follows:

14 (1) The board shall determine the amount deemed necessary in
15 order to achieve the purposes of this chapter and shall provide by
16 rule for the deduction of this amount from the moneys received from
17 all leases, sales, contracts, licenses, permits, easements, and
18 rights-of-way issued by the department and affecting state lands and
19 aquatic lands, except as provided in RCW 79.64.130, provided that no
20 deduction shall be made from the proceeds from agricultural college
21 lands.

22 (2) Moneys received as deposits from successful bidders, advance
23 payments, and security under RCW 79.15.100, 79.15.080, and 79.11.150
24 prior to December 1, 1981, which have not been subjected to deduction
25 under this section are not subject to deduction under this section.

26 (3) Except as otherwise provided in subsection (5) of this
27 section, the deductions authorized under this section shall not
28 exceed twenty-five percent of the moneys received by the department
29 in connection with any one transaction pertaining to state lands and
30 aquatic lands other than second-class tide and shore lands and the
31 beds of navigable waters, and fifty percent of the moneys received by
32 the department pertaining to second-class tide and shore lands and
33 the beds of navigable waters.

34 (4) In the event that the department sells logs using the
35 contract harvesting process described in RCW 79.15.500 through
36 79.15.530, the moneys received subject to this section are the net
37 proceeds from the contract harvesting sale.

1 (5) During the 2015-2017, 2017-2019, (~~and~~) 2019-2021, and
2 2021-2023 fiscal biennia, the board may increase the twenty-five
3 percent limitation up to thirty-two percent.

4 **Sec. 995.** RCW 79.64.110 and 2019 c 415 s 985 and 2019 c 309 s 1
5 are each reenacted and amended to read as follows:

6 (1) Any moneys derived from the lease of state forestlands or
7 from the sale of valuable materials, oils, gases, coal, minerals, or
8 fossils from those lands, except as provided in RCW 79.64.130, or the
9 appraised value of these resources when transferred to a public
10 agency under RCW 79.22.060, except as provided in RCW 79.22.060(4),
11 must be distributed as follows:

12 (a) For state forestlands acquired through RCW 79.22.040 or by
13 exchange for lands acquired through RCW 79.22.040:

14 (i) The expense incurred by the state for administration,
15 reforestation, and protection, not to exceed twenty-five percent,
16 which rate of percentage shall be determined by the board, must be
17 returned to the forest development account created in RCW 79.64.100.
18 During the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal
19 biennia, the board may increase the twenty-five percent limitation up
20 to twenty-seven percent.

21 (ii) Any balance remaining must be paid to the county in which
22 the land is located or, for counties participating in a land pool
23 created under RCW 79.22.140, to each participating county
24 proportionate to its contribution of asset value to the land pool as
25 determined by the board. Payments made under this subsection are to
26 be paid, distributed, and prorated, except as otherwise provided in
27 this section, to the various funds in the same manner as general
28 taxes are paid and distributed during the year of payment. However,
29 in order to test county flexibility in distributing state forestland
30 revenue, a county may in its discretion pay, distribute, and prorate
31 payments made under this subsection of moneys derived from state
32 forestlands acquired by exchange between July 28, 2019, and June 30,
33 2020, for lands acquired through RCW 79.22.040, within the same
34 county, in the same manner as general taxes are paid and distributed
35 during the year of payment for the former state forestlands that were
36 subject to the exchange.

37 (iii) Any balance remaining, paid to a county with a population
38 of less than sixteen thousand, must first be applied to the reduction

1 of any indebtedness existing in the current expense fund of the
2 county during the year of payment.

3 (iv) With regard to moneys remaining under this subsection
4 (1)(a), within seven working days of receipt of these moneys, the
5 department shall certify to the state treasurer the amounts to be
6 distributed to the counties. The state treasurer shall distribute
7 funds to the counties four times per month, with no more than ten
8 days between each payment date.

9 (b) For state forestlands acquired through RCW 79.22.010 or by
10 exchange for lands acquired through RCW 79.22.010, except as provided
11 in RCW 79.64.120:

12 (i) Fifty percent shall be placed in the forest development
13 account.

14 (ii) Fifty percent shall be prorated and distributed to the state
15 general fund, to be dedicated for the benefit of the public schools,
16 to the county in which the land is located or, for counties
17 participating in a land pool created under RCW 79.22.140, to each
18 participating county proportionate to its contribution of asset value
19 to the land pool as determined by the board, and according to the
20 relative proportions of tax levies of all taxing districts in the
21 county. The portion to be distributed to the state general fund shall
22 be based on the regular school levy rate under RCW 84.52.065 (1) and
23 (2) and the levy rate for any maintenance and operation special
24 school levies. With regard to the portion to be distributed to the
25 counties, the department shall certify to the state treasurer the
26 amounts to be distributed within seven working days of receipt of the
27 money. The state treasurer shall distribute funds to the counties
28 four times per month, with no more than ten days between each payment
29 date. The money distributed to the county must be paid, distributed,
30 and prorated to the various other funds in the same manner as general
31 taxes are paid and distributed during the year of payment.

32 (2) A school district may transfer amounts deposited in its debt
33 service fund pursuant to this section into its capital projects fund
34 as authorized in RCW 28A.320.330.

35 **Sec. 996.** RCW 79.105.150 and 2019 c 415 s 986 are each amended
36 to read as follows:

37 (1) After deduction for management costs as provided in RCW
38 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
39 received by the state from the sale or lease of state-owned aquatic

1 lands and from the sale of valuable material from state-owned aquatic
2 lands shall be deposited in the aquatic lands enhancement account
3 which is hereby created in the state treasury. After appropriation,
4 these funds shall be used solely for aquatic lands enhancement
5 projects; for the purchase, improvement, or protection of aquatic
6 lands for public purposes; for providing and improving access to the
7 lands; and for volunteer cooperative fish and game projects. During
8 the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, the
9 aquatic lands enhancement account may be used to support the
10 shellfish program, the ballast water program, hatcheries, the Puget
11 Sound toxic sampling program and steelhead mortality research at the
12 department of fish and wildlife, the knotweed program at the
13 department of agriculture, actions at the University of Washington
14 for reducing ocean acidification, which may include the creation of a
15 center on ocean acidification, the Puget SoundCorps program, and
16 support of the marine resource advisory council and the Washington
17 coastal marine advisory council. During the 2017-2019 and 2019-2021
18 fiscal biennia, the legislature may transfer from the aquatic lands
19 enhancement account to the geoduck aquaculture research account for
20 research related to shellfish aquaculture. During the 2015-2017
21 fiscal biennium, the legislature may transfer moneys from the aquatic
22 lands enhancement account to the marine resources stewardship trust
23 account.

24 (2) In providing grants for aquatic lands enhancement projects,
25 the recreation and conservation funding board shall:

26 (a) Require grant recipients to incorporate the environmental
27 benefits of the project into their grant applications;

28 (b) Utilize the statement of environmental benefits,
29 consideration, except as provided in RCW 79.105.610, of whether the
30 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
31 whether a project is referenced in the action agenda developed by the
32 Puget Sound partnership under RCW 90.71.310, and except as otherwise
33 provided in RCW 79.105.630, and effective one calendar year following
34 the development and statewide availability of model evergreen
35 community management plans and ordinances under RCW 35.105.050,
36 whether the applicant is an entity that has been recognized, and what
37 gradation of recognition was received, in the evergreen community
38 recognition program created in RCW 35.105.030 in its prioritization
39 and selection process; and

1 (c) Develop appropriate outcome-focused performance measures to
2 be used both for management and performance assessment of the grants.

3 (3) To the extent possible, the department should coordinate its
4 performance measure system with other natural resource-related
5 agencies as defined in RCW 43.41.270.

6 (4) The department shall consult with affected interest groups in
7 implementing this section.

8 (5) Any project designed to address the restoration of Puget
9 Sound may be funded under this chapter only if the project is not in
10 conflict with the action agenda developed by the Puget Sound
11 partnership under RCW 90.71.310.

12 **Sec. 997.** RCW 79A.25.210 and 2019 c 415 s 987 are each amended
13 to read as follows:

14 The firearms range account is hereby created in the state general
15 fund. Moneys in the account shall be subject to legislative
16 appropriation and shall be used for purchase and development of land,
17 construction or improvement of range facilities, including fixed
18 structure construction or remodeling, equipment purchase, safety or
19 environmental improvements, noise abatement, and liability protection
20 for public and nonprofit firearm range training and practice
21 facilities.

22 Grant funds shall not be used for expendable shooting supplies,
23 or normal operating expenses. In making grants, the board shall give
24 priority to projects for noise abatement or safety improvement. Grant
25 funds shall not supplant funds for other organization programs.

26 The funds will be available to nonprofit shooting organizations,
27 school districts, and state, county, or local governments on a match
28 basis. All entities receiving matching funds must be open on a
29 regular basis and usable by law enforcement personnel or the general
30 public who possess Washington concealed pistol licenses or Washington
31 hunting licenses or who are enrolled in a firearm safety class.

32 Applicants for a grant from the firearms range account shall
33 provide matching funds in either cash or in-kind contributions. The
34 match must represent one dollar in value for each one dollar of the
35 grant except that in the case of a grant for noise abatement or
36 safety improvements the match must represent one dollar in value for
37 each two dollars of the grant. In-kind contributions include but are
38 not limited to labor, materials, and new property. Existing assets
39 and existing development may not apply to the match.

1 Applicants other than school districts or local or state
2 government must be registered as a nonprofit or not-for-profit
3 organization with the Washington secretary of state. The
4 organization's articles of incorporation must contain provisions for
5 the organization's structure, officers, legal address, and registered
6 agent.

7 Organizations requesting grants must provide the hours of range
8 availability for public and law enforcement use. The fee structure
9 will be submitted with the grant application.

10 Any nonprofit organization or agency accepting a grant under this
11 program will be required to pay back the entire grant amount to the
12 firearms range account if the use of the range facility is
13 discontinued less than ten years after the grant is accepted.

14 Entities receiving grants must make the facilities for which
15 grant funding is received open for hunter safety education classes
16 and firearm safety classes on a regular basis for no fee.

17 Government units or school districts applying for grants must
18 open their range facility on a regular basis for hunter safety
19 education classes and firearm safety classes.

20 The board shall adopt rules to implement chapter 195, Laws of
21 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
22 2019-2021 fiscal biennia, expenditures from the firearms range
23 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)
24 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)
25 (concealed pistol license notices). During the 2021-2023 fiscal
26 biennium, expenditures from the firearms range account may be used to
27 implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol
28 licenses).

29 **Sec. 998.** RCW 82.08.170 and 2020 c 357 s 919 are each amended to
30 read as follows:

31 (1) Except as provided in subsections (4) and (5) of this
32 section, during the months of January, April, July, and October of
33 each year, the state treasurer must make the transfers required under
34 subsections (2) and (3) of this section from the liquor excise tax
35 fund and then the apportionment and distribution of all remaining
36 moneys in the liquor excise tax fund to the counties, cities, and
37 towns in the following proportions: (a) Twenty percent of the moneys
38 in the liquor excise tax fund must be divided among and distributed
39 to the counties of the state in accordance with the provisions of RCW

1 66.08.200; and (b) eighty percent of the moneys in the liquor excise
2 tax fund must be divided among and distributed to the cities and
3 towns of the state in accordance with the provisions of RCW
4 66.08.210.

5 (2) Each fiscal quarter and prior to making the twenty percent
6 distribution to counties under subsection (1)(a) of this section, the
7 treasurer shall transfer to the liquor revolving fund created in RCW
8 66.08.170 sufficient moneys to fund the allotments from any
9 legislative appropriations for county research and services as
10 provided under chapter 43.110 RCW.

11 (3) During the months of January, April, July, and October of
12 each year, the state treasurer must transfer two million five hundred
13 thousand dollars from the liquor excise tax fund to the state general
14 fund.

15 (4) During calendar year 2012, the October distribution under
16 subsection (1) of this section and the July and October transfers
17 under subsections (2) and (3) of this section must not be made.
18 During calendar year 2013, the January, April, and July distributions
19 under subsection (1) of this section and transfers under subsections
20 (2) and (3) of this section must not be made.

21 (5) During the 2015-2017 (~~and~~), 2019-2021, and 2021-2023 fiscal
22 biennia, the liquor excise tax fund may be appropriated for the local
23 government fiscal note program in the department of commerce. It is
24 the intent of the legislature to continue this policy in the
25 subsequent fiscal biennium.

26 **Sec. 999.** RCW 82.14.310 and 2019 c 415 s 988 are each amended to
27 read as follows:

28 (1) The county criminal justice assistance account is created in
29 the state treasury. Beginning in fiscal year 2000, the state
30 treasurer must transfer into the county criminal justice assistance
31 account from the general fund the sum of twenty-three million two
32 hundred thousand dollars divided into four equal deposits occurring
33 on July 1, October 1, January 1, and April 1. For each fiscal year
34 thereafter, the state treasurer must increase the total transfer by
35 the fiscal growth factor, as defined in RCW 43.135.025, forecast for
36 that fiscal year by the office of financial management in November of
37 the preceding year.

38 (2) The moneys deposited in the county criminal justice
39 assistance account for distribution under this section, less any

1 moneys appropriated for purposes under subsections (4) and (5) of
2 this section, must be distributed at such times as distributions are
3 made under RCW 82.44.150 and on the relative basis of each county's
4 funding factor as determined under this subsection.

5 (a) A county's funding factor is the sum of:

6 (i) The population of the county, divided by one thousand, and
7 multiplied by two-tenths;

8 (ii) The crime rate of the county, multiplied by three-tenths;
9 and

10 (iii) The annual number of criminal cases filed in the county
11 superior court, for each one thousand in population, multiplied by
12 five-tenths.

13 (b) Under this section and RCW 82.14.320 and 82.14.330:

14 (i) The population of the county or city is as last determined by
15 the office of financial management;

16 (ii) The crime rate of the county or city is the annual
17 occurrence of specified criminal offenses, as calculated in the most
18 recent annual report on crime in Washington state as published by the
19 Washington association of sheriffs and police chiefs, for each one
20 thousand in population;

21 (iii) The annual number of criminal cases filed in the county
22 superior court must be determined by the most recent annual report of
23 the courts of Washington, as published by the administrative office
24 of the courts;

25 (iv) Distributions and eligibility for distributions in the
26 1989-1991 biennium must be based on 1988 figures for both the crime
27 rate as described under (ii) of this subsection and the annual number
28 of criminal cases that are filed as described under (iii) of this
29 subsection. Future distributions must be based on the most recent
30 figures for both the crime rate as described under (ii) of this
31 subsection and the annual number of criminal cases that are filed as
32 described under (iii) of this subsection.

33 (3) Moneys distributed under this section must be expended
34 exclusively for criminal justice purposes and may not be used to
35 replace or supplant existing funding. Criminal justice purposes are
36 defined as activities that substantially assist the criminal justice
37 system, which may include circumstances where ancillary benefit to
38 the civil or juvenile justice system occurs, and which includes (a)
39 domestic violence services such as those provided by domestic
40 violence programs, community advocates, and legal advocates, as

1 defined in RCW 70.123.020, and (b) during the 2001-2003 fiscal
2 biennium, juvenile dispositional hearings relating to petitions for
3 at-risk youth, truancy, and children in need of services. Existing
4 funding for purposes of this subsection is defined as calendar year
5 1989 actual operating expenditures for criminal justice purposes.
6 Calendar year 1989 actual operating expenditures for criminal justice
7 purposes exclude the following: Expenditures for extraordinary events
8 not likely to reoccur, changes in contract provisions for criminal
9 justice services, beyond the control of the local jurisdiction
10 receiving the services, and major nonrecurring capital expenditures.

11 (4) Not more than five percent of the funds deposited to the
12 county criminal justice assistance account may be available for
13 appropriations for enhancements to the state patrol crime laboratory
14 system and the continuing costs related to these enhancements. Funds
15 appropriated from this account for such enhancements may not supplant
16 existing funds from the state general fund.

17 (5) During the 2017-2019 fiscal biennium, the sum of one hundred
18 fifty-three thousand dollars, and during the 2019-2021 and 2021-2023
19 fiscal (~~biennium~~) biennia, the sum of five hundred ten thousand
20 dollars, may be appropriated for the Washington state patrol to
21 provide investigative assistance and report services to assist local
22 law enforcement agencies to prosecute criminals. It is the intent of
23 the legislature that this policy will be continued in subsequent
24 fiscal biennia.

25 **Sec. 1000.** RCW 90.50A.090 and 2019 c 415 s 992 are each amended
26 to read as follows:

27 (1) The water pollution control revolving administration account
28 is created in the state treasury. All receipts from charges
29 authorized in this section must be deposited in the account. Moneys
30 in the account may be spent only after appropriation. Expenditures
31 from the account may be used only in a manner consistent with this
32 section.

33 (2) The department is authorized to assess administration charges
34 as a portion of the debt service for loans issued under the water
35 pollution control revolving fund created in RCW 90.50A.020. The sole
36 purpose of assessing administration charges is to predictably and
37 adequately fund the department's costs of administering the water
38 pollution control revolving fund loan program, as identified in
39 subsection (5) of this section. The department must assess

1 administration charges on each water pollution control revolving fund
2 loan at the point the loan enters repayment status, after July 28,
3 2013, and rule changes are adopted to implement the administration
4 charge. Loans that are at an interest rate below the established
5 administration charge rate are exempt from the administration charge.

6 (3) The water pollution control revolving administration account
7 consists of:

8 (a) Any administration charge levied by the department in
9 conjunction with administration of the water pollution control
10 revolving fund; and

11 (b) Any other revenues derived from gifts, grants, or bequests
12 pledged to the state for the purpose of administering the water
13 pollution control revolving fund.

14 (4) The state treasurer may invest and reinvest moneys in the
15 water pollution control revolving administration account in the
16 manner provided by law. All earnings from such investment and
17 reinvestment must be credited to the water pollution control
18 revolving administration account.

19 (5) Moneys in the water pollution control revolving
20 administration account are to be used for the following water
21 pollution control revolving fund loan program costs:

22 (a) Administration costs associated with conducting application
23 processes, managing contracts, collecting loan repayments, managing
24 the revolving fund, providing technical assistance, and meeting state
25 and federal reporting requirements; and

26 (b) Information and data system costs associated with loan
27 tracking and fund management.

28 (6) Each biennium, the department may spend from the water
29 pollution control revolving administration account an amount no
30 greater than four percent of the water pollution control revolving
31 fund new capital appropriation.

32 (7) For its 2017-2019 biennial operating budget submittal, and
33 every biennium thereafter, the department must compare the projected
34 water pollution control revolving administration account balance and
35 the projected administration charge income with projected program
36 costs, including an adequate working capital reserve as defined by
37 the office of financial management. In its submittal to the office of
38 financial management, the department may:

39 (a) Find that the projected administration charge income is
40 inadequate to fund the cost of administering the program, and that

1 the rate of the charge must be increased. However, the administration
2 charge may never exceed one percent on the declining principal loan
3 balance;

4 (b) Find that the projected administration charge income exceeds
5 what is needed to fund the cost of administering the program, and
6 that the rate of the charge must be decreased;

7 (c) Find that there is an excess balance in the revolving
8 administration account, and that the excess must be transferred to
9 the water pollution control revolving fund to be used for loans; or

10 (d) Find that there is no need for any rate adjustments or
11 balance transfers.

12 (8) At the point where the water pollution control revolving
13 administration account adequately covers the program administration
14 costs, the department may no longer use the federal administration
15 allowance. If a federal capitalization grant is awarded after that
16 point, all federal capitalization dollars must be used for making
17 loans.

18 (9) By December 1, 2018, the department must submit to the
19 appropriate legislative fiscal committees a report on implementation
20 of the administration charge, including information on: The amount of
21 income the administration charge has produced since its inception;
22 the uses and adequacy of the income for administrative costs; any
23 excess balances that have been transferred to the water pollution
24 control revolving fund; and any additional sources that the
25 department is using for program administration.

26 (10) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
27 biennia, the legislature may direct the state treasurer to make
28 transfers of moneys in the water pollution control revolving
29 administration account to the water pollution control revolving
30 (~~account-[fund]~~) fund.

31 **Sec. 1001.** 2019 c 415 s 729 (uncodified) is amended to read as
32 follows:

33 **FOR THE GAMBLING COMMISSION—PROBLEM GAMBLING TASK FORCE**

34 General Fund—State Appropriation (FY 2020)	\$100,000
35 TOTAL APPROPRIATION.	\$100,000

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) The appropriation in this section is provided solely for
2 expenditure into the gambling revolving account for the gambling
3 commission to contract for a facilitator to staff and assist with a
4 joint legislative task force on problem gambling as provided in
5 subsection (2) of this section. At a minimum, the contract must
6 provide for the facilitation of meetings, to moderate the discussion,
7 provide objective facilitation and negotiation between work group
8 members, ensure participants receive information and guidance to
9 assist in their preparation and timely response for meetings, and to
10 synthesize agreements and recommendations ensuring the task force
11 meets its reporting requirements.

12 (2) A joint legislative task force on problem gambling is
13 created. The task force membership is composed of:

14 (a) One member from each of the two largest caucuses of the
15 senate, appointed by the president of the senate;

16 (b) One member from each of the two largest caucuses in the house
17 of representatives, appointed by the speaker of the house of
18 representatives;

19 (c) A representative from the health care authority;

20 (d) A representative from the department of health;

21 (e) A representative from the gambling commission;

22 (f) A representative from the state lottery;

23 (g) A representative from the horse racing commission;

24 (h) A representative from a nonprofit organization with
25 experience in problem gambling treatment and recovery services;

26 (i) Two representatives with experience in problem gambling
27 treatment and recovery services, at least one of whom must be from a
28 federally recognized Indian tribe;

29 (j) A member of the public who is impacted by a gambling problem
30 or gambling disorder;

31 (k) A representative from a problem gambling recovery group or
32 organization;

33 (l) A representative from a mental health provider group or
34 organization;

35 (m) A representative from a licensed gambling business or
36 organization;

37 (n) A representative from a federally recognized tribal gaming
38 operation, group, or organization; and

39 (o) Other representatives from federally recognized Indian
40 tribes, state agency representatives, or stakeholder group

1 representatives, at the discretion of the task force, for the purpose
2 of participating in specific topic discussions or subcommittees.

3 (3) The task force shall engage in the following activities:

4 (a) Review findings of the gambling commission's problem gambling
5 study and report completed in 2018-2019;

6 (b) Review existing prevention, treatment, and recovery services
7 to address problem gambling and gambling disorders in this state by
8 public, private, and nonprofit entities;

9 (c) Review existing programs, services, and treatment to address
10 problem gambling and gambling disorders in other states and the
11 federal government;

12 (d) Make recommendations to the legislature regarding:

13 (i) How to proceed forward with a state prevalence study
14 measuring the adult participation in gambling and adult problem
15 gambling in this state;

16 (ii) Whether this state should expand state funding for
17 prevention, treatment, and recovery services to address the need for
18 these programs; and

19 (iii) What steps the state should take to improve the current
20 licensing and certification of problem gambling providers to meet the
21 current and projected future demand for services; and

22 (e) Identify additional problem gambling areas for consideration
23 and any actions needed to ensure the state and/or regulatory agencies
24 are effectively addressing problem gambling in an attempt to reduce
25 the number of persons impacted by this disorder.

26 (5) Staff support for the task force must be provided by the
27 agencies, departments, and commissions identified in subsection
28 (2)(c) through (g) of this section. The state agencies, departments,
29 and commissions identified in subsection (2)(c) through (g) of this
30 section may enter into an interagency agreement related to the
31 provision of staff support for the task force. Unless it is expressly
32 provided for in the agreement between the agencies, departments, and
33 commissions, nothing in this subsection requires staff of each of the
34 agencies, departments, and commissions identified in subsection
35 (1)(c) through (g) of this section to provide staff support to the
36 task force.

37 (6) Legislative members of the task force are reimbursed for
38 travel expenses in accordance with RCW 44.04.120. Nonlegislative
39 members are not entitled to be reimbursed for travel expenses if they
40 are elected officials or are participating on behalf of an employer,

1 governmental entity, or other organization. Any reimbursement for
2 other nonlegislative members is subject to chapter 43.03 RCW.

3 (7) The task force shall submit a preliminary report of
4 recommendations to the appropriate committees of the legislature by
5 November 1, 2020, and a final report by November 30, (~~2021~~) 2022.

6 **Sec. 1002.** 2019 c 415 s 952 (uncodified) is amended to read as
7 follows:

8 (1) The Washington state criminal sentencing task force is
9 established.

10 (2) The task force is composed of members as provided in this
11 subsection.

12 (a) The president of the senate shall appoint one member from
13 each of the two largest caucuses of the senate.

14 (b) The speaker of the house of representatives shall appoint one
15 member from each of the two largest caucuses of the house of
16 representatives.

17 (c) The president of the senate and the speaker of the house of
18 representatives jointly shall appoint members representing the
19 following:

- 20 (i) The office of the governor;
- 21 (ii) Caseload forecast council;
- 22 (iii) Department of corrections;
- 23 (iv) Sentencing guidelines commission;
- 24 (v) Statewide family council administered by the department of
25 corrections;
- 26 (vi) Statewide reentry council;
- 27 (vii) Superior court judges' association;
- 28 (viii) Washington association of criminal defense attorneys or
29 the Washington defender association;
- 30 (ix) Washington association of prosecuting attorneys;
- 31 (x) Washington association of sheriffs and police chiefs;
- 32 (xi) Washington state association of counties;
- 33 (xii) Washington state minority and justice commission;
- 34 (xiii) A labor organization representing active law enforcement
35 officers in Washington state;
- 36 (xiv) Two different community organizations representing the
37 interests of incarcerated persons; and
- 38 (xv) Two different community organizations or other entities
39 representing the interests of crime victims.

1 (3) The legislative membership shall convene the initial meeting
2 of the task force no later than September 1, 2019. The membership
3 shall select the task force's cochaIRS, which must include one
4 legislator and one nonlegislative member.

5 (4) The task force shall review state sentencing laws, including
6 a consideration of the report of the sentencing guidelines commission
7 required by section 129, chapter 299, Laws of 2018. The task force
8 shall develop recommendations for the purpose of:

- 9 (a) Reducing sentencing implementation complexities and errors;
- 10 (b) Improving the effectiveness of the sentencing system; and
- 11 (c) Promoting and improving public safety.

12 (5) The task force shall submit an initial report, including
13 findings and recommendations, to the governor and the appropriate
14 committees of the legislature by December 31, 2019. The task force
15 shall submit a final report by December 31, 2020.

16 (6)(a) The William D. Ruckelshaus center shall administer and
17 provide staff support and facilitation services to the task force.
18 The center may, when deemed necessary by the task force, contract
19 with one or more appropriate consultants to provide data analysis,
20 research, and other services to the task force for the purposes
21 provided in subsection (4) of this section.

22 (b) The caseload forecast council shall provide information, data
23 analysis, and other necessary assistance upon the request of the task
24 force.

25 (7) Legislative members of the task force are reimbursed for
26 travel expenses in accordance with RCW 44.04.120. Nonlegislative
27 members are not entitled to be reimbursed for travel expenses if they
28 are elected officials or are participating on behalf of an employer,
29 governmental entity, or other organization. Any reimbursement for
30 other nonlegislative members is subject to chapter 43.03 RCW.

31 (8) This section expires (~~January 1, 2021~~) June 30, 2022.

32 **Sec. 1003.** 2020 c 127 s 14 (uncodified) is amended to read as
33 follows:

34 The sum of six million dollars is appropriated from the general
35 fund—state for the fiscal year ending June 30, 2020, and is provided
36 solely for expenditure into the gambling revolving account. The
37 gambling commission may expend from the gambling revolving account
38 from moneys attributable to the appropriation in this section solely
39 for enforcement actions in the illicit market for sports wagering and

1 for implementation of this act. The appropriation in this section
2 constitutes a loan from the general fund to the gambling revolving
3 account that must be repaid with net interest by June 30, ((2021))
4 2023.

5 **Sec. 1004.** RCW 43.70.--- and 2021 c 3 s 19 are each amended to
6 read as follows:

7 (1) The COVID-19 public health response account is created in the
8 custody of the state treasurer. The account shall consist of funds
9 appropriated by the legislature and grants received by the department
10 of health for activities in response to the coronavirus pandemic
11 (COVID-19). Only the secretary, or the secretary's designee, may
12 authorize expenditures from the account for costs related to the
13 public health response to COVID-19, subject to any limitations
14 imposed by grant funding deposited into the account. The COVID-19
15 public health response account is subject to allotment procedures
16 under chapter 43.88 RCW, but an appropriation is not required for
17 expenditures.

18 (2)(a) The legislature finds that a safe, efficient, and
19 effective delivery of vaccinations is of the utmost importance for
20 restoring societal and economic functions. As we learn more about the
21 virus, the vaccine, and challenges to vaccine allocation and
22 distribution, it is anticipated that the state's COVID-19 vaccination
23 distribution plan will evolve. To that end, the legislature has
24 provided flexibility by funding ((~~vaccine expenditure~~)) expenditures
25 for testing, contact tracing, mitigation activities, vaccine
26 administration and distribution, and other allowable uses for the
27 state, local health jurisdictions, and tribes at the discretion of
28 the secretary and without an appropriation. However, to maintain
29 fiscal control and to ensure spending priorities align, the
30 department is required to collaborate and communicate with the chairs
31 and ranking members of the health care and fiscal committees of the
32 legislature and local health jurisdictions in advance of any
33 significant revision of the state's COVID-19 vaccination plan and to
34 provide regular updates on its implementation and spending.

35 (b) As part of the public health response to COVID-19, the
36 expenditures from the account must be used to effectively administer
37 the vaccine for COVID-19 and conduct testing and contact tracing. The
38 department must ensure that COVID-19 outreach is accessible,

1 culturally and linguistically appropriate, and that it includes
2 community-driven partnerships and strategies.

3 (c) When making expenditures for administering the vaccine for
4 COVID-19, the department must focus on identifying persons for
5 vaccination, prioritizing underserved, underrepresented, and hard-to-
6 reach communities, making the vaccine accessible, and providing
7 support to schools for safe reopening. Strategies for vaccine
8 distribution shall include the establishment and expansion of
9 community vaccination centers, mobile vaccination units, reporting
10 enhancements, in-home visits for vaccinations for the elderly, and
11 transportation of individuals to vaccination sites.

12 (d) When making expenditures regarding testing and contact
13 tracing, the department must provide equitable access, prioritize
14 underserved, underrepresented, and hard-to-reach communities, and
15 provide support and resources to facilitate the safe reopening of
16 schools while minimizing community spread of the virus.

17 (e) The department may also make expenditures from the account
18 related to developing the public health workforce using funds granted
19 by the federal government for that purpose in section 2501, the
20 American rescue plan act of 2021, P.L. 117-2.

21 (3) When making expenditures from the account, the department
22 must include an emphasis on public communication regarding the
23 availability and accessibility of the vaccine and testing, and the
24 importance of vaccine and testing availability to the safe reopening
25 of the state.

26 (4) (a) The department must report to the fiscal and health care
27 committees of the legislature on a monthly basis regarding its
28 COVID-19 response.

29 (b) To the extent that it is available, the report must include
30 data regarding vaccine distribution, testing, and contact tracing, as
31 follows:

32 (i) The number of vaccines administered per day, including
33 regional data regarding the location and age groups of persons
34 receiving the vaccine, specifically identifying hard-to-reach
35 communities in which vaccines were administered; and

36 (ii) The number of tests conducted per week, including data
37 specifically addressing testing conducted in hard-to-reach
38 communities.

39 (c) The first monthly report is due no later than one month from
40 February 19, 2021. Monthly reports are no longer required upon the

1 department's determination that the remaining balance of the COVID-19
2 response account is less than \$100,000.

(End of part)

PART XI
GENERAL GOVERNMENT
SUPPLEMENTAL

Sec. 1101. 2020 c 357 s 101 (uncodified) is amended to read as follows:

FOR THE HOUSE OF REPRESENTATIVES

General Fund—State Appropriation (FY 2020)	((\$40,403,000))
	<u>\$40,378,000</u>
General Fund—State Appropriation (FY 2021)	((\$44,256,000))
	<u>\$42,560,000</u>
Pension Funding Stabilization Account—State Appropriation	\$4,266,000
TOTAL APPROPRIATION	((\$88,925,000))
	<u>\$87,204,000</u>

The appropriations in this section are subject to the following conditions and limitations: ~~((1))~~ \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Engrossed Substitute House Bill No. 2018 (harassment/legislature). ~~((If the bill is not enacted by June 30, 2019, the amounts provided in this subsection shall lapse.))~~

Sec. 1102. 2020 c 357 s 102 (uncodified) is amended to read as follows:

FOR THE SENATE

General Fund—State Appropriation (FY 2020)	((\$28,736,000))
	<u>\$28,711,000</u>
General Fund—State Appropriation (FY 2021)	((\$33,869,000))
	<u>\$32,417,000</u>
Pension Funding Stabilization Account—State Appropriation	\$2,932,000
TOTAL APPROPRIATION	((\$65,537,000))
	<u>\$64,060,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$50,000 of the general fund—state appropriation for fiscal year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Engrossed
2 Substitute House Bill No. 2018 (harassment/legislature). (~~If the~~
3 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
4 ~~subsection shall lapse.~~)

5 (2) \$175,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$175,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a human resource officer
8 consistent with the implementation of the senate's appropriate
9 workplace conduct policy.

10 **Sec. 1103.** 2020 c 357 s 103 (uncodified) is amended to read as
11 follows:

12 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

13 Performance Audits of Government Account—State

14	Appropriation.	((\$9,844,000))
15		<u>\$9,240,000</u>
16	TOTAL APPROPRIATION.	((\$9,844,000))
17		<u>\$9,240,000</u>

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Notwithstanding the provisions of this section, the joint
21 legislative audit and review committee may adjust the due dates for
22 projects included on the committee's 2019-2021 work plan as necessary
23 to efficiently manage workload.

24 (2) \$266,000 of the performance audit of governments account—
25 state appropriation is provided solely for implementation of Second
26 Substitute House Bill No. 1216 (school safety & well-being). (~~If the~~
27 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (3) \$17,000 of the performance audits of government account—state
30 appropriation is provided solely for the implementation of Substitute
31 Senate Bill No. 5025 (self-help housing development and taxes). (~~If~~
32 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
33 ~~this subsection shall lapse.~~)

34 (4) (a) \$342,000 of the performance audits of government account—
35 state appropriation is provided solely for the joint legislative
36 audit and review committee to conduct a performance audit of the
37 department of health's ambulatory surgical facility regulatory
38 program. The study must explore:

1 (i) A comparison of state survey requirements and process and the
2 centers for medicare and medicaid services survey requirements and
3 process;

4 (ii) The licensing fees required of ambulatory surgical
5 facilities as they relate to actual department of health costs for
6 regulating the facilities;

7 (iii) Payments received by the department of health from the
8 centers for medicare and medicaid services for surveys conducted on
9 behalf of the centers for medicare and medicaid services; and

10 (iv) Staffing for the survey program, including any need for an
11 increase or reduction of staff.

12 (b) The audit must be completed and provided to the legislature
13 by January 1, 2021.

14 (5) \$100,000 of the performance audits of government account—
15 state appropriation is provided solely for the joint legislative
16 audit and review committee to conduct a performance audit of the
17 health care authority's budget structure, including its chart of
18 accounts. The study must:

19 (a) Include a comparison of other state medicaid agency budget
20 structures of similar size; and

21 (b) Be completed and provided to the legislature by September 1,
22 2021.

23 **Sec. 1104.** 2020 c 357 s 104 (uncodified) is amended to read as
24 follows:

25 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
26 Performance Audits of Government Account—State

27	Appropriation.	((\$4,585,000))
28		<u>\$4,538,000</u>
29	TOTAL APPROPRIATION.	((\$4,585,000))
30		<u>\$4,538,000</u>

31 **Sec. 1105.** 2020 c 357 s 105 (uncodified) is amended to read as
32 follows:

33 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**

34	General Fund—State Appropriation (FY 2020).	\$12,086,000
35	General Fund—State Appropriation (FY 2021).	((\$13,946,000))
36		<u>\$13,721,000</u>
37	Pension Funding Stabilization Account—State	

1	Appropriation.	\$822,000
2	TOTAL APPROPRIATION.	((\$26,854,000))
3		<u>\$26,629,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations: Within the amounts provided in this
6 section, the joint legislative systems committee shall provide
7 information technology support, including but not limited to internet
8 service, for the district offices of members of the house of
9 representatives and the senate.

10 **Sec. 1106.** 2020 c 357 s 106 (uncodified) is amended to read as
11 follows:

12 **FOR THE OFFICE OF THE STATE ACTUARY**

13	General Fund—State Appropriation (FY 2020).	\$333,000
14	General Fund—State Appropriation (FY 2021).	((\$347,000))
15		<u>\$344,000</u>
16	State Health Care Authority Administrative Account—	
17	State Appropriation.	((\$471,000))
18		<u>\$470,000</u>
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$28,000
21	Department of Retirement Systems Expense Account—	
22	State Appropriation.	((\$5,721,000))
23		<u>\$5,652,000</u>
24	TOTAL APPROPRIATION.	((\$6,900,000))
25		<u>\$6,827,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$35,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for a benchmark analysis of the value of
30 public employee benefits and how those benefits compare to other
31 employers.

32 (2) During the 2020 legislative interim, the select committee on
33 pension policy shall study the consistency of administrative
34 practices under the portability provisions of chapter 41.54 RCW. In
35 conducting this study, the select committee on pension policy shall:

36 (a) Convene a study group including representatives of the
37 department of retirement systems, the office of the state actuary,
38 the state institutions of higher education, and the cities of

1 Seattle, Tacoma, and Spokane. The purpose of this study group is to
2 facilitate the sharing of information and data needed for the select
3 committee on pension policy to conduct the analysis and draft its
4 report;

5 (b) Review and compare written policies of each of the entities
6 in (a) of this subsection enacted pursuant to carrying out dual
7 membership provisions under chapter 41.54 RCW, as well as any
8 participant data needed to make reasonable comparisons of
9 administrative practices;

10 (c) Identify differences in administrative practices, and
11 consider the implications for making those practices consistent
12 between entities; and

13 (d) Report any findings to the appropriate committees of the
14 legislature by December 15, 2020.

15 **Sec. 1107.** 2020 c 357 s 107 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATUTE LAW COMMITTEE**

18	General Fund—State Appropriation (FY 2020)	\$5,000,000
19	General Fund—State Appropriation (FY 2021)	(\$5,520,000)
20		<u>\$5,417,000</u>
21	Pension Funding Stabilization Account—State	
22	Appropriation	\$566,000
23	TOTAL APPROPRIATION	(\$11,086,000)
24		<u>\$10,983,000</u>

25 **Sec. 1108.** 2020 c 357 s 108 (uncodified) is amended to read as
26 follows:

27 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

28	General Fund—State Appropriation (FY 2020)	\$4,213,000
29	General Fund—State Appropriation (FY 2021)	(\$4,694,000)
30		<u>\$4,608,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$436,000
33	TOTAL APPROPRIATION	(\$9,343,000)
34		<u>\$9,257,000</u>

35 **Sec. 1109.** 2020 c 357 s 113 (uncodified) is amended to read as
36 follows:

1 **FOR THE ADMINISTRATOR FOR THE COURTS**

2	General Fund—State Appropriation (FY 2020)	\$64,580,000
3	General Fund—State Appropriation (FY 2021)	(\$72,151,000)
4		<u>\$70,825,000</u>
5	General Fund—Federal Appropriation	\$2,203,000
6	General Fund—Private/Local Appropriation	\$681,000
7	Judicial Stabilization Trust Account—State	
8	Appropriation	\$6,692,000
9	Pension Funding Stabilization Account—State	
10	Appropriation	\$4,572,000
11	Judicial Information Systems Account—State	
12	Appropriation	\$63,233,000
13	TOTAL APPROPRIATION	(\$214,112,000)
14		<u>\$212,786,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The distributions made under this subsection and
18 distributions from the county criminal justice assistance account
19 made pursuant to section 801 of this act constitute appropriate
20 reimbursement for costs for any new programs or increased level of
21 service for purposes of RCW 43.135.060.

22 (2) \$1,399,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,399,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for school districts for
25 petitions to juvenile court for truant students as provided in RCW
26 28A.225.030 and 28A.225.035. The administrator for the courts shall
27 develop an interagency agreement with the superintendent of public
28 instruction to allocate the funding provided in this subsection.
29 Allocation of this money to school districts shall be based on the
30 number of petitions filed. This funding includes amounts school
31 districts may expend on the cost of serving petitions filed under RCW
32 28A.225.030 by certified mail or by personal service or for the
33 performance of service of process for any hearing associated with RCW
34 28A.225.030.

35 (3) (a) \$7,000,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$7,000,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for
38 distribution to county juvenile court administrators to fund the
39 costs of processing and case management of truancy, children in need

1 of services, and at-risk youth ((petitions)) referrals. The
2 administrator for the courts, in conjunction with the juvenile court
3 administrators, shall develop an equitable funding distribution
4 formula. The formula must neither reward counties with higher than
5 average per-petition/referral processing costs nor shall it penalize
6 counties with lower than average per-petition/referral processing
7 costs.

8 (b) Each fiscal year during the 2019-21 fiscal biennium, each
9 county shall report the number of petitions processed and the total
10 actual costs of processing truancy, children in need of services, and
11 at-risk youth petitions. Counties shall submit the reports to the
12 administrator for the courts no later than forty-five days after the
13 end of the fiscal year. The administrator for the courts shall
14 electronically transmit this information to the chairs and ranking
15 minority members of the house of representatives and senate fiscal
16 committees no later than sixty days after a fiscal year ends. These
17 reports are deemed informational in nature and are not for the
18 purpose of distributing funds.

19 (4) \$96,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for implementation of Engrossed Second
21 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is~~
22 ~~not enacted by June 30, 2019, the amounts provided in this subsection~~
23 ~~shall lapse~~))

24 (5) \$66,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$66,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for DNA testing for alleged
27 fathers in dependency and termination of parental rights cases.

28 (6) \$237,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$1,923,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the expansion of the state
31 interpreter reimbursement program.

32 (7) \$300,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$360,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the office of public
35 guardianship for guardianship fees, initial assessments, average
36 annual legal fees, and for less restrictive options to support
37 decision-making.

38 (8) \$1,094,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,094,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the statewide fiscal impact
2 on Thurston county courts. It is the intent of the legislature that
3 this policy will be continued in subsequent fiscal biennia.

4 (9) \$25,808,000 of the judicial information systems account—state
5 appropriation is provided solely for judicial branch information
6 technology projects. Expenditures from the judicial information
7 systems account shall not exceed available resources. Judicial branch
8 information technology project prioritization shall be determined by
9 the judicial information system committee.

10 (10) \$750,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$2,077,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). (~~If~~
14 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
15 ~~this subsection shall lapse.~~)

16 (11) \$68,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for the implementation of Second
18 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). (~~If~~
19 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
20 ~~subsection shall lapse.~~)

21 (12) \$298,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the implementation of Engrossed
23 Senate Bill No. 5450 (adding superior court judges). (~~If the bill is~~
24 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
25 ~~shall lapse.~~)

26 (13) \$25,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the implementation of Second
28 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
29 treatment act). (~~If the bill is not enacted by June 30, 2020, the~~
30 ~~amount provided in this subsection shall lapse.~~)

31 (14) \$207,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the development and implementation
33 of a statewide online training system for court staff and judicial
34 officers.

35 (15) \$135,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the implementation of Engrossed
37 Substitute Senate Bill No. 6268 (abusive litigation/partners). (~~If~~
38 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
39 ~~subsection shall lapse.~~)

1 (16) \$5,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the implementation of Engrossed
3 Substitute Senate Bill No. 6641 (sex offender treatment avail). (~~If~~
4 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (17) \$333,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the administrative office of the
8 courts to implement a statewide text notification system. The court
9 date notification texting services must provide subscribers with
10 criminal court date notifications and reminders by short message
11 service or text message that includes but is not limited to the court
12 date, session changes, and a court date reminder in advance of the
13 scheduled court date.

14 (18) \$300,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$300,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely to reimburse counties affected
17 by extraordinary judicial costs arising from a long-term leave of
18 absence by a superior court judge in the Asotin-Columbia-Garfield
19 tri-county judicial district. An affected county may apply to the
20 office for reimbursement for the reasonable costs of expenses
21 incurred since April 24, 2019, for: Travel, lodging, and subsistence
22 of visiting elected judges holding court in the tri-county district
23 under RCW 2.08.140; the state and local shares of pro tempore judge
24 compensation in the tri-county district under RCW 2.08.180; the state
25 and local shares of pro tempore judge compensation under RCW 2.08.180
26 for a county that has provided a visiting elected judge; and similar
27 county-borne extraordinary expenses that arise directly from the
28 leave of absence. Where appropriate, the office must apportion
29 reimbursement among the district's counties in accordance with RCW
30 2.08.110.

31 (~~(20)~~) (19) \$666,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for Engrossed Second
33 Substitute House Bill No. 2467 (firearm background checks). (~~If the~~
34 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
35 ~~subsection shall lapse.~~

36 ~~(21)~~) (20) \$112,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for implementation of Second
38 Substitute House Bill No. 2277 (youth solitary confinement). (~~If the~~

1 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
2 ~~subsection shall lapse.~~

3 ~~(22) \$1,214,000 of the general fund state appropriation for~~
4 ~~fiscal year 2021 is provided solely for implementation of Second~~
5 ~~Substitute House Bill No. 2793 (vacating criminal records). If the~~
6 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
7 ~~subsection shall lapse.~~

8 ~~(23))~~ (21) \$50,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for the administrative office of
10 the courts to develop a domestic violence risk assessment instrument
11 that:

12 (a) Uses information from relevant court records and prior
13 offenses to predict the likelihood of a domestic violence incident;
14 and

15 (b) Determines whether law enforcement risk data and domestic
16 violence supplemental forms are useful in determining reoffense.

17 **Sec. 1110.** 2020 c 357 s 115 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF CIVIL LEGAL AID**

20	General Fund—State Appropriation (FY 2020)	\$20,949,000
21	General Fund—State Appropriation (FY 2021)	(\$22,951,000)
22		<u>\$22,283,000</u>
23	Judicial Stabilization Trust Account—State	
24	Appropriation	\$1,464,000
25	Pension Funding Stabilization Account—State	
26	Appropriation	\$44,000
27	TOTAL APPROPRIATION	(\$45,408,000)
28		<u>\$44,740,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) An amount not to exceed \$40,000 of the general fund—state
32 appropriation for fiscal year 2020 and an amount not to exceed
33 \$40,000 of the general fund—state appropriation for fiscal year 2021
34 may be used to provide telephonic legal advice and assistance to
35 otherwise eligible persons who are sixty years of age or older on
36 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
37 household income or asset level.

1 (2) \$759,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$2,275,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office to continue
4 implementation of the civil justice reinvestment plan.

5 (3) \$400,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$105,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the children's
8 representation study authorized in chapter 20, Laws of 2017 3rd sp.
9 sess. The report of initial findings to the legislature must be
10 submitted by December 31, 2020.

11 (4) The office of civil legal aid shall enter into an interagency
12 agreement with the department of children, youth, and families to
13 facilitate the use of federal title IV-E reimbursement for child
14 representation services.

15 (5) \$150,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$150,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a contract with the
18 international families justice coalition to expand private capacity
19 to provide legal services for indigent foreign nationals in contested
20 domestic relations and family law cases. Amounts provided in this
21 section may not be expended for direct private legal representation
22 of clients in domestic relations and family law cases.

23 (6) \$100,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Senate
26 Bill No. 5651 (kinship care legal aid). ~~((If the bill is not enacted
27 by June 30, 2019, the amounts provided in this subsection shall
28 lapse.))~~

29 (7) \$150,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for closing compensation
32 differentials between volunteer legal aid programs and the northwest
33 justice project.

34 (8) \$1,205,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$1,881,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a vendor rate increase
37 resulting from a collective bargaining agreement between the
38 northwest justice project and its staff union.

1 (9) (~~(\$307,500)~~) \$57,000 of the general fund—state appropriation
2 for fiscal year 2020 (~~(and \$317,500 of the general fund state~~
3 ~~appropriation for fiscal year 2021 are)~~) is provided solely for a
4 research-based controlled comparative study of the differences in
5 outcomes for tenants facing eviction who receive legal representation
6 and tenants facing eviction without legal representation in unlawful
7 detainer cases filed under the residential landlord tenant act.
8 Funding must be used to underwrite both the research and the costs of
9 legal representation provided to tenants associated with the study.
10 Researchers will identify four counties to study. A preliminary
11 report must be submitted to the appropriate committees of the
12 legislature by January 31, 2021, and a final report on the study,
13 which includes findings on demographics and outcomes, must be
14 submitted to the appropriate committees of the legislature by June
15 30, 2021.

16 (10) \$126,000 of the general fund—state appropriation for fiscal
17 year 2020 is provided solely for expenditures made to address fiscal
18 year 2019 caseload driven shortfalls in the children's representation
19 program and the children's representation study.

20 (11) \$225,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$193,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to wind down the children's
23 representation study authorized in section 28, chapter 20, Laws of
24 2017 3rd sp.s.

25 (12) \$492,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely to establish a statewide reentry legal
27 aid project. The office of civil legal aid shall enlist support from
28 the statewide reentry council to identify an appropriate nonprofit
29 entity to establish and operate the statewide reentry legal aid
30 project, establish initial priority areas of focus, and determine
31 client service objectives, benchmarks, and intended outcomes. The
32 office of civil legal aid and the statewide reentry council shall
33 provide the relevant legislative committees with an initial status
34 report by December 2021.

35 (13) \$165,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the automation, deployment, and
37 hosting of an automated family law document assembly system provided
38 for in chapter 299, Laws of 2018.

1 (14) \$25,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the office of civil legal aid to
3 provide funding to King county organizations that provide legal
4 services. Of this amount:

5 (a) \$13,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for a nonprofit organization to develop
7 an updated kinship legal services guide based on continuing changes
8 in laws and practices.

9 (b) \$12,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for a bar association to operate a
11 kinship legal services program that trains kinship caregivers about
12 recent enacted guardianship laws.

13 **Sec. 1111.** 2020 c 357 s 116 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF THE GOVERNOR**

16	General Fund—State Appropriation (FY 2020).	\$9,858,000
17	General Fund—State Appropriation (FY 2021).	(\$10,454,000)
18		<u>\$8,637,000</u>
19	Economic Development Strategic Reserve Account—State	
20	Appropriation.	\$7,000,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$674,000
23	TOTAL APPROPRIATION.	(\$27,986,000)
24		<u>\$26,169,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$703,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$803,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the office of the education
30 ombuds.

31 (2) \$61,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$30,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Engrossed
34 Substitute House Bill No. 1130 (pub. school language access).

35 (3) \$311,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$301,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Engrossed
38 Second Substitute Senate Bill No. 5356 (LGBTQ commission).

1 (4) \$397,000 of the general fund state—appropriation for fiscal
2 year 2020 (~~and \$353,000 of the general fund state—appropriation for~~
3 ~~fiscal year 2021 are~~) is provided solely for the office to contract
4 with a neutral third party to establish a process for local, state,
5 tribal, and federal leaders and stakeholders to address issues
6 associated with the possible breaching or removal of the four lower
7 Snake river dams in order to recover the Chinook salmon populations
8 that serve as a vital food source for southern resident orcas. The
9 contract is exempt from the competitive procurement requirements in
10 chapter 39.26 RCW.

11 (5) \$110,000 of the general fund—state appropriation in fiscal
12 year 2020 is provided solely for the office of regulatory innovations
13 and assistance to convene agencies and stakeholders to develop a
14 small business bill of rights. Of this amount, a report must be
15 submitted to appropriate legislative policy and fiscal committees by
16 November 1, 2019, to include:

17 (a) Recommendations of rights and protections for small business
18 owners when interacting with state agencies, boards, commissions, or
19 other entities with regulatory authority over small businesses; and

20 (b) Recommendations on communication plans that state regulators
21 should consider when communicating these rights and protections to
22 small business owners in advance or at the time of any audit,
23 inspection, interview, site visit, or similar oversight or
24 enforcement activity.

25 (6) \$966,000 of the general fund—state appropriation in fiscal
26 year 2020 is provided solely for executive protection unit costs.

27 (7) \$15,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for the clemency and pardons board to
29 expedite the review of applications where the petitioner indicates an
30 urgent need for the pardon or commutation, including, but not limited
31 to, a pending deportation order or deportation proceeding.

32 (8) \$50,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the office of the education ombuds,
34 in consultation with the office of the superintendent of public
35 instruction and the Washington state office of equity, to develop a
36 plan to implement a program to promote skills, knowledge, and
37 awareness concerning issues of diversity, equity, and inclusion among
38 families with school-age children. The office of education ombuds

1 shall submit a report with recommendations to the governor and the
2 appropriate committees in the legislature by September 1, 2020.

3 **Sec. 1112.** 2020 c 357 s 117 (uncodified) is amended to read as
4 follows:

5 **FOR THE LIEUTENANT GOVERNOR**

6	General Fund—State Appropriation (FY 2020)	\$1,313,000
7	General Fund—State Appropriation (FY 2021)	(\$1,545,000)
8		<u>\$1,553,000</u>
9	General Fund—Private/Local Appropriation.	\$90,000
10	Pension Funding Stabilization Account—State	
11	Appropriation.	\$54,000
12	TOTAL APPROPRIATION.	(\$3,002,000)
13		<u>\$3,010,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$180,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$179,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the continuation of the
19 complete Washington program and to add new pathways, such as the
20 healthcare industry, to the program.

21 (2) \$195,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the Washington world fellows
23 program.

24 **Sec. 1113.** 2020 c 357 s 118 (uncodified) is amended to read as
25 follows:

26 **FOR THE PUBLIC DISCLOSURE COMMISSION**

27	General Fund—State Appropriation (FY 2020)	\$5,532,000
28	General Fund—State Appropriation (FY 2021)	(\$5,456,000)
29		<u>\$5,344,000</u>
30	Public Disclosure Transparency Account—State	
31	Appropriation.	\$714,000
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$260,000
34	TOTAL APPROPRIATION.	(\$11,962,000)
35		<u>\$11,850,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$45,000 of the public disclosure transparency account—state
4 appropriation is provided solely for implementation of Substitute
5 Senate Bill No. 5861 (legislature/code of conduct).

6 (2) \$85,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$83,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the commission to develop a
9 training course for individuals acting as treasurers or deputy
10 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
11 amount:

12 (a) The course must provide, at a minimum, a comprehensive
13 overview of:

- 14 (i) The responsibilities of treasurers and deputy treasurers;
- 15 (ii) The reporting requirements necessary for candidate
16 compliance with chapter 42.17A RCW, including triggers and deadlines
17 for reporting;
- 18 (iii) Candidate campaign contribution limits and restrictions
19 under chapter 42.17A RCW;
- 20 (iv) The use of the commission's electronic filing system;
- 21 (v) The consequences for violation of chapter 42.17A RCW; and
- 22 (vi) Any other subjects or topics the commission deems necessary
23 for encouraging effective compliance with chapter 42.17A RCW.

24 (b) The commission must make the course available to all
25 interested individuals no later than September 1, 2019. The course
26 must be provided in a format able to be used both in person and
27 remotely via the internet.

28 (3) \$140,000 of the public disclosure transparency account—state
29 appropriation is provided solely for staff for business analysis and
30 project management of information technology projects.

31 (4) No moneys may be expended from the appropriations in this
32 section to establish an electronic directory, archive, or other
33 compilation of political advertising unless explicitly authorized by
34 the legislature.

35 **Sec. 1114.** 2020 c 357 s 119 (uncodified) is amended to read as
36 follows:

37 **FOR THE SECRETARY OF STATE**

38 General Fund—State Appropriation (FY 2020). \$34,997,000

1	General Fund—State Appropriation (FY 2021).	(((\$19,562,000)))
2		<u>\$19,449,000</u>
3	General Fund—Federal Appropriation.	(((\$8,098,000)))
4		<u>\$8,046,000</u>
5	Public Records Efficiency, Preservation, and Access	
6	Account—State Appropriation.	(((\$9,677,000)))
7		<u>\$9,619,000</u>
8	Charitable Organization Education Account—State	
9	Appropriation.	\$900,000
10	Washington State Library Operations Account—State	
11	Appropriation.	(((\$11,516,000)))
12		<u>\$11,426,000</u>
13	Local Government Archives Account—State	
14	Appropriation.	(((\$11,027,000)))
15		<u>\$9,742,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$960,000
18	Election Account—State Appropriation.	\$1,800,000
19	Election Account—Federal Appropriation.	\$13,687,000
20	TOTAL APPROPRIATION.	(((\$112,224,000)))
21		<u>\$110,626,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$3,801,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely to reimburse counties for the state's
26 share of primary and general election costs and the costs of
27 conducting mandatory recounts on state measures. Counties shall be
28 reimbursed only for those odd-year election costs that the secretary
29 of state validates as eligible for reimbursement.

30 (2) (a) \$2,932,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$3,011,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 contracting with a nonprofit organization to produce gavel-to-gavel
34 television coverage of state government deliberations and other
35 events of statewide significance during the 2019-2021 fiscal
36 biennium. The funding level for each year of the contract shall be
37 based on the amount provided in this subsection. The nonprofit
38 organization shall be required to raise contributions or commitments
39 to make contributions, in cash or in kind, in an amount equal to

1 forty percent of the state contribution. The office of the secretary
2 of state may make full or partial payment once all criteria in this
3 subsection have been satisfactorily documented.

4 (b) The legislature finds that the commitment of on-going funding
5 is necessary to ensure continuous, autonomous, and independent
6 coverage of public affairs. For that purpose, the secretary of state
7 shall enter into a contract with the nonprofit organization to
8 provide public affairs coverage.

9 (c) The nonprofit organization shall prepare an annual
10 independent audit, an annual financial statement, and an annual
11 report, including benchmarks that measure the success of the
12 nonprofit organization in meeting the intent of the program.

13 (d) No portion of any amounts disbursed pursuant to this
14 subsection may be used, directly or indirectly, for any of the
15 following purposes:

16 (i) Attempting to influence the passage or defeat of any
17 legislation by the legislature of the state of Washington, by any
18 county, city, town, or other political subdivision of the state of
19 Washington, or by the congress, or the adoption or rejection of any
20 rule, standard, rate, or other legislative enactment of any state
21 agency;

22 (ii) Making contributions reportable under chapter 42.17 RCW; or

23 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
24 lodging, meals, or entertainment to a public officer or employee.

25 (3) Any reductions to funding for the Washington talking book and
26 Braille library may not exceed in proportion any reductions taken to
27 the funding for the library as a whole.

28 (4) \$13,600,000 of the general fund—state appropriation for
29 fiscal year 2020 is provided solely for operation of the presidential
30 primary election, including reimbursement to counties for the state's
31 share of presidential primary election costs.

32 (5) \$50,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for humanities Washington
35 speaker's bureau community conversations to expand programming in
36 underserved areas of the state.

37 (6) \$2,295,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$2,526,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute
2 Senate Bill No. 5063 (ballots, prepaid postage).

3 (7) \$1,227,000 of the local government archives account—state
4 appropriation and \$28,000 of the public records efficiency,
5 preservation, and access account—state appropriation are provided
6 solely to implement Engrossed Substitute House Bill No. 1667 (public
7 records request administration).

8 (8) \$114,000 public records efficiency, preservation, and access
9 account—state appropriation and \$114,000 local government archives
10 account—state appropriation are provided solely for digital archives
11 functionality and is subject to the conditions, limitations, and
12 review provided in section 701 of this act.

13 (9) \$198,000 of the general fund—state appropriation for fiscal
14 year 2020, \$198,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$500,000 of the election account—federal
16 appropriation are provided solely for election security improvements.

17 (10) \$82,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$77,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for election reconciliation
20 reporting. Funding provides for one staff to compile county
21 reconciliation reports, analyze the data, and to complete an annual
22 statewide election reconciliation report for every state primary and
23 general election. The report must be submitted annually on July 31,
24 beginning July 31, 2020, to legislative policy and fiscal committees.
25 The annual report must include reasons for ballot rejection and an
26 analysis of the ways ballots are received, counted, and rejected that
27 can be used by policymakers to better understand election
28 administration.

29 (11) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 is provided solely for civic engagement. The secretary of
31 state and county auditors will collaborate to increase voter
32 participation and educate voters about improvements to state election
33 laws that will impact the 2019 and 2020 elections.

34 (12) \$1,800,000 of the election account—state appropriation for
35 fiscal year 2021 and \$8,800,000 of the election account—federal
36 appropriation for fiscal year 2021 are provided solely to enhance
37 election technology and make election security improvements. The
38 office of the secretary of state will provide one-time grant funding
39 to county auditors for election security improvements. Election

1 security improvements may include but are not limited to installation
2 of multi-factor authentication, emergency generators, vulnerability
3 scanners, facility access control enhancements, and alarm systems.
4 Funding will be prioritized based on demonstrated need.

5 (13) \$132,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$520,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for dedicated staffing for
8 maintenance and operations of the voter registration and election
9 management system. These staff will manage database upgrades,
10 database maintenance, system training and support to counties, and
11 the triage and customer service to system users.

12 (14) \$300,000 of the public records efficiency, preservation, and
13 access account—state appropriation is provided solely for additional
14 project staffing to pack, catalog, and move the states archival
15 collection in preparation for the move to the new library archives
16 building that will be located in Tumwater.

17 (15) \$674,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Engrossed Senate
19 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
20 2020, the amount provided in this subsection shall lapse.

21 (16) \$75,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for general election costs for
23 Substitute Senate Joint Resolution No. 8212 (investment of LTC
24 funds). If the resolution is not enacted by June 30, 2020, the amount
25 provided in this subsection shall lapse.

26 (17) \$75,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the secretary of state to support
28 the capacity for the retention and transition of historical and
29 archived records from the national archives and records
30 administration located at Sandpoint. The secretary of state may
31 explore options, including building storage and access capacity by
32 working with universities, tribes, and museums that have engaged with
33 the Smithsonian institution.

34 **Sec. 1115.** 2020 c 357 s 120 (uncodified) is amended to read as
35 follows:

36 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

37	General Fund—State Appropriation (FY 2020)	\$380,000
38	General Fund—State Appropriation (FY 2021)	(\$420,000)

1		<u>\$406,000</u>
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$28,000
4	TOTAL APPROPRIATION.	((\$828,000))
5		<u>\$814,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The office shall assist the department of enterprise services
9 on providing the government-to-government training sessions for
10 federal, state, local, and tribal government employees. The training
11 sessions shall cover tribal historical perspectives, legal issues,
12 tribal sovereignty, and tribal governments. Costs of the training
13 sessions shall be recouped through a fee charged to the participants
14 of each session. The department of enterprise services shall be
15 responsible for all of the administrative aspects of the training,
16 including the billing and collection of the fees for the training.

17 (2) \$33,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$22,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Second
20 Substitute House Bill No. 1713 (Native American women).

21 (3) \$50,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the governor's office of Indian
23 affairs for a task force to evaluate and propose a plan for tribal
24 extradition in Washington.

25 **Sec. 1116.** 2020 c 357 s 121 (uncodified) is amended to read as
26 follows:

27 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

28	General Fund—State Appropriation (FY 2020).	\$332,000
29	General Fund—State Appropriation (FY 2021).	((\$425,000))
30		<u>\$413,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation.	\$26,000
33	TOTAL APPROPRIATION.	((\$783,000))
34		<u>\$771,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$3,000 of the general fund—state
37 appropriation for fiscal year 2020 and \$2,000 of the general fund—

1 state appropriation for fiscal year 2021 are provided solely for
2 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

3 **Sec. 1117.** 2020 c 357 s 122 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE TREASURER**

6 State Treasurer's Service Account—State	
7 Appropriation.	((\$20,045,000))
	<u>\$19,704,000</u>
9 TOTAL APPROPRIATION.	((\$20,045,000))
	<u>\$19,704,000</u>

11 **Sec. 1118.** 2020 c 357 s 124 (uncodified) is amended to read as
12 follows:

13 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

14 General Fund—State Appropriation (FY 2020).	\$238,000
15 General Fund—State Appropriation (FY 2021).	((\$270,000))
	<u>\$266,000</u>
17 Pension Funding Stabilization Account—State	
18 Appropriation.	\$30,000
19 TOTAL APPROPRIATION.	((\$538,000))
	<u>\$534,000</u>

21 **Sec. 1119.** 2020 c 357 s 125 (uncodified) is amended to read as
22 follows:

23 **FOR THE ATTORNEY GENERAL**

24 General Fund—State Appropriation (FY 2020).	\$15,564,000
25 General Fund—State Appropriation (FY 2021).	((\$16,531,000))
	<u>\$16,165,000</u>
27 General Fund—Federal Appropriation.	\$17,801,000
28 Public Service Revolving Account—State Appropriation.	((\$4,228,000))
	<u>\$4,214,000</u>
30 New Motor Vehicle Arbitration Account—State	
31 Appropriation.	((\$1,693,000))
	<u>\$1,690,000</u>
33 Medicaid Fraud Penalty Account—State Appropriation.	((\$5,584,000))
	<u>\$5,471,000</u>
35 Child Rescue Fund—State Appropriation.	((\$500,000))
	<u>\$80,000</u>

1 Legal Services Revolving Account—State Appropriation (~~(\$291,952,000)~~)
 2 \$283,127,000
 3 Local Government Archives Account—State
 4 Appropriation. (~~(\$356,000)~~)
 5 \$681,000
 6 (~~(Local Government Archives Account—Local. \$330,000)~~)
 7 Pension Funding Stabilization Account—State
 8 Appropriation. \$1,602,000
 9 Tobacco Prevention and Control Account—State
 10 Appropriation. \$273,000
 11 TOTAL APPROPRIATION. (~~(\$356,414,000)~~)
 12 \$346,668,000

13 The appropriations in this section are subject to the following
 14 conditions and limitations:

15 (1) The attorney general shall report each fiscal year on actual
 16 legal services expenditures and actual attorney staffing levels for
 17 each agency receiving legal services. The report shall be submitted
 18 to the office of financial management and the fiscal committees of
 19 the senate and house of representatives no later than ninety days
 20 after the end of each fiscal year. As part of its by agency report to
 21 the legislative fiscal committees and the office of financial
 22 management, the office of the attorney general shall include
 23 information detailing the agency's expenditures for its agency-wide
 24 overhead and a breakdown by division of division administration
 25 expenses.

26 (2) Prior to entering into any negotiated settlement of a claim
 27 against the state that exceeds five million dollars, the attorney
 28 general shall notify the director of financial management and the
 29 chairs of the senate committee on ways and means and the house of
 30 representatives committee on appropriations.

31 (3) The attorney general shall annually report to the fiscal
 32 committees of the legislature all new cy pres awards and settlements
 33 and all new accounts, disclosing their intended uses, balances, the
 34 nature of the claim or account, proposals, and intended timeframes
 35 for the expenditure of each amount. The report shall be distributed
 36 electronically and posted on the attorney general's web site. The
 37 report shall not be printed on paper or distributed physically.

38 (4) \$58,000 of the general fund—state appropriation for fiscal
 39 year 2020 and \$58,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Second
2 Substitute House Bill No. 1166 (sexual assault kits).

3 (5) \$63,000 of the legal services revolving account—state
4 appropriation is provided solely for implementation of Substitute
5 House Bill No. 1399 (paid family and medical leave).

6 (6) \$44,000 of the legal services revolving account—state
7 appropriation is provided solely for implementation of Engrossed
8 Second Substitute House Bill No. 1224 (rx drug cost transparency).

9 (7) \$79,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of House Bill No.
11 2052 (marijuana product testing).

12 (8) \$330,000 of the local government archives account—local
13 appropriation is provided solely for implementation of Engrossed
14 Substitute House Bill No. 1667 (public records request admin).

15 (9) \$161,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$161,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the civil rights unit to
18 provide additional services in defense and protection of civil and
19 constitutional rights for people in Washington.

20 (10) \$88,000 of the general fund—state appropriation for fiscal
21 year 2020, \$85,000 of the general fund—state appropriation for fiscal
22 year 2021, and \$344,000 of the legal services revolving account—state
23 appropriation are provided solely for implementation of Substitute
24 Senate Bill No. 5297 (assistant AG bargaining).

25 (11) \$700,000 of the legal services revolving account—state
26 appropriation is provided solely for implementation of Engrossed
27 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

28 (12) \$592,000 of the public service revolving account—state
29 appropriation and \$47,000 of the legal services revolving account—
30 state appropriation are provided solely for implementation of
31 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

32 (13) \$200,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for a work group to study and institute
34 a statewide program for receiving reports and other information for
35 the public regarding potential self-harm, potential harm, or criminal
36 acts including but not limited to sexual abuse, assault, or rape. Out
37 of this amount:

38 (a) The work group must review the aspects of similar programs in
39 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,

1 and Wyoming; and must incorporate the most applicable aspects of
2 those programs to the program proposal;

3 (b) The program proposal must include a plan to implement a
4 twenty-four hour hotline or app for receiving such reports and
5 information; and

6 (c) The program proposal and recommendations must be submitted to
7 legislative fiscal committees by July 31, 2020.

8 (14) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the attorney general to develop an
10 implementation plan to collect and disseminate data on the use of
11 force by public law enforcement agencies and private security
12 services.

13 (a) The plan must identify how to effectively collect data on the
14 occasions of justifiable homicide or uses of deadly force by a public
15 officer, peace officer, or person aiding under RCW 9A.16.040 by all
16 general authority Washington law enforcement agencies and the
17 department of corrections. The plan must address any necessary
18 statutory changes, possible methods of collection, and any other
19 needs that must be addressed to collect the following information:

20 (i) The number of tort claims filed and moneys paid in use of
21 force cases;

22 (ii) The number of incidents in which peace officers discharged
23 firearms at citizens;

24 (iii) The demographic characteristics of the officers and
25 citizens involved in each incident, including sex, age, race, and
26 ethnicity;

27 (iv) The agency or agencies employing the involved officers and
28 location of each incident;

29 (v) The particular weapon or weapons used by peace officers and
30 citizens; and

31 (vi) The injuries, if any, suffered by officers and citizens.

32 (b) The implementation plan must also identify how to effectively
33 collect data on the occasions of the use of force requiring the
34 discharge of a firearm by any private security guard employed by any
35 private security company licensed under chapter 18.170 RCW. The plan
36 must address any necessary statutory changes, possible methods of
37 collection, and any other needs that must be addressed to collect the
38 following information:

39 (i) The number of incidents in which security guards discharged
40 firearms at citizens;

1 (ii) The demographic characteristics of the security guards and
2 citizens involved in each incident, including sex, age, race, and
3 ethnicity;

4 (iii) The company employing the involved security guards and the
5 location of each incident;

6 (iv) The particular weapon or weapons used by security guards and
7 citizens; and

8 (v) The injuries, if any, suffered by security guards and
9 citizens.

10 (c) The attorney general must compile reports received pursuant
11 to this subsection and make public the data collected.

12 (d) The department of licensing, department of corrections,
13 Washington state patrol, and criminal justice training commission
14 must assist the attorney general as necessary to complete the
15 implementation plan.

16 (15) \$4,220,000 of the general fund—federal appropriation and
17 \$1,407,000 of the medicaid fraud penalty account—state appropriation
18 are provided solely for additional staffing and program operations in
19 the medicaid fraud control division.

20 (16) \$8,392,000 of the legal services revolving account—state
21 appropriation is provided solely for child welfare and permanency
22 staff.

23 (17) \$141,000 of the legal services revolving account—state
24 appropriation is provided solely for implementation of Engrossed
25 Substitute Senate Bill No. 5035 (prevailing wage laws).

26 (18) \$751,000 of the general fund—state appropriation for fiscal
27 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000
28 of the public service revolving account—state appropriation, \$27,000
29 of the medicaid fraud penalty account—state appropriation, \$4,529,000
30 of the legal services revolving account—state appropriation, and
31 \$8,000 of the local government archives account—state appropriation
32 are provided solely for the collective bargaining agreement
33 referenced in section 902 of this act.

34 (19) \$600,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$616,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for multi-year arbitrations of
37 the state's diligent enforcement of its obligations to receive
38 amounts withheld from tobacco master settlement agreement payments.

1 (20) \$605,000 of the legal services revolving fund—state
2 appropriation is provided solely for defending challenges to chapter
3 354, Laws of 2019 that set vapor pressure limits for in-state receipt
4 of crude oil by rail.

5 (21) \$1,069,000 of the legal services revolving fund—state
6 appropriation is provided solely for the office to compel the United
7 States department of energy to meet Hanford cleanup deadlines.

8 (22) \$1,563,000 of the legal services revolving fund—state
9 appropriation for fiscal year 2021 is provided solely to defend the
10 state in the *Wolf vs State Board for Community and Technical Colleges*
11 case.

12 (23) \$59,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Substitute Senate
14 Bill No. 6158 (model sexual assault protocols). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (24) \$192,000 of the legal services revolving account—state
18 appropriation is provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 2467 (firearm background checks). If
20 the bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (25) \$59,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Substitute House
24 Bill No. 2511 (domestic workers). If the bill is not enacted by June
25 30, 2020, the amount provided in this subsection shall lapse.

26 (26) \$244,000 of the legal services revolving account—state
27 appropriation is provided solely for implementation of Engrossed
28 Substitute House Bill No. 2638 (sports wagering/compacts). If the
29 bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.

31 (27) \$35,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for implementation of Engrossed Second
33 Substitute House Bill No. 2662 (total cost of insulin). If the bill
34 is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 (28) \$394,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for two additional investigators and a
38 data consultant for the homicide investigation tracking system
39 (HITS).

1 **Sec. 1120.** 2020 c 357 s 126 (uncodified) is amended to read as
2 follows:

3 **FOR THE CASELOAD FORECAST COUNCIL**

4	General Fund—State Appropriation (FY 2020)	\$2,040,000
5	General Fund—State Appropriation (FY 2021)	(\$2,063,000)
6		<u>\$1,965,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$168,000
9	TOTAL APPROPRIATION	(\$4,271,000)
10		<u>\$4,173,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$43,000 of the general fund—state
13 appropriation for fiscal year 2020 and \$27,000 of the general fund—
14 state appropriation for fiscal year 2021 are provided solely for the
15 caseload forecast council to provide information, data analysis, and
16 other necessary assistance upon the request of the task force
17 established in section 952 of this act.

18 **Sec. 1121.** 2020 c 357 s 127 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF COMMERCE**

21	General Fund—State Appropriation (FY 2020)	\$96,462,000
22	General Fund—State Appropriation (FY 2021)	(\$146,437,000)
23		<u>\$146,559,000</u>
24	General Fund—Federal Appropriation	(\$327,896,000)
25		<u>\$327,810,000</u>
26	General Fund—Private/Local Appropriation	(\$9,112,000)
27		<u>\$9,098,000</u>
28	Public Works Assistance Account—State Appropriation	(\$8,212,000)
29		<u>\$8,177,000</u>
30	Lead Paint Account—State Appropriation	(\$251,000)
31		<u>\$110,000</u>
32	Building Code Council Account—State Appropriation	\$16,000
33	Liquor Excise Tax Account—State Appropriation	(\$1,291,000)
34		<u>\$1,289,000</u>
35	Home Security Fund Account—State Appropriation	(\$120,425,000)
36		<u>\$85,411,000</u>
37	(Energy Freedom Account—State Appropriation	\$5,000)
38	Affordable Housing for All Account—State	

1	Appropriation.	((\$13,895,000))
2		<u>\$12,198,000</u>
3	Financial Fraud and Identity Theft Crimes	
4	Investigation and Prosecution Account—State	
5	Appropriation.	\$2,325,000
6	Low-Income Weatherization and Structural	
7	Rehabilitation Assistance Account—State	
8	Appropriation.	((\$1,399,000))
9		<u>\$699,000</u>
10	Statewide Tourism Marketing Account—State	
11	Appropriation.	\$3,028,000
12	Community and Economic Development Fee Account—State	
13	Appropriation.	((\$4,200,000))
14		<u>\$4,104,000</u>
15	Growth Management Planning and Environmental Review	
16	Fund—State Appropriation.	\$5,800,000
17	Pension Funding Stabilization Account—State	
18	Appropriation.	\$1,616,000
19	Liquor Revolving Account—State Appropriation.	\$5,918,000
20	Washington Housing Trust Account—State Appropriation. ((\$67,947,000))	
21		<u>\$20,145,000</u>
22	Prostitution Prevention and Intervention Account—	
23	State Appropriation.	\$26,000
24	Public Facility Construction Loan Revolving Account—	
25	State Appropriation.	((\$1,076,000))
26		<u>\$1,071,000</u>
27	Model Toxics Control Stormwater Account—State	
28	Appropriation.	\$150,000
29	((Dedicated Marijuana Account—State	
30	Appropriation (FY 2021).	\$1,100,000))
31	Andy Hill Cancer Research Endowment Fund Match	
32	Transfer Account—State Appropriation.	((\$7,454,000))
33		<u>\$14,335,000</u>
34	Community Preservation and Development Authority	
35	Account—State Appropriation.	\$1,000,000
36	TOTAL APPROPRIATION.	((\$827,041,000))
37		<u>\$747,347,000</u>

38 The appropriations in this section are subject to the following
39 conditions and limitations:

1 (1) Repayments of outstanding mortgage and rental assistance
2 program loans administered by the department under RCW 43.63A.640
3 shall be remitted to the department, including any current revolving
4 account balances. The department shall collect payments on
5 outstanding loans, and deposit them into the state general fund.
6 Repayments of funds owed under the program shall be remitted to the
7 department according to the terms included in the original loan
8 agreements.

9 (2) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a grant to resolution
12 Washington to build statewide capacity for alternative dispute
13 resolution centers and dispute resolution programs that guarantee
14 that citizens have access to low-cost resolution as an alternative to
15 litigation.

16 (3) \$375,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$375,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a grant to the retired
19 senior volunteer program.

20 (4) The department shall administer its growth management act
21 technical assistance and pass-through grants so that smaller cities
22 and counties receive proportionately more assistance than larger
23 cities or counties.

24 (5) \$375,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$375,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely as pass-through funding to Walla
27 Walla Community College for its water and environmental center.

28 (6) \$3,304,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$3,304,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for associate development
31 organizations. During the 2019-2021 biennium, the department shall
32 consider an associate development organization's total resources when
33 making contracting and fund allocation decisions, in addition to the
34 schedule provided in RCW 43.330.086.

35 (7) \$5,907,000 of the liquor revolving account—state
36 appropriation is provided solely for the department to contract with
37 the municipal research and services center of Washington.

38 (8) The department is authorized to require an applicant to pay
39 an application fee to cover the cost of reviewing the project and

1 preparing an advisory opinion on whether a proposed electric
2 generation project or conservation resource qualifies to meet
3 mandatory conservation targets.

4 (9) Within existing resources, the department shall provide
5 administrative and other indirect support to the developmental
6 disabilities council.

7 (10) \$300,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$300,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the northwest agriculture
10 business center.

11 (11) \$150,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the regulatory roadmap
14 program for the construction industry and to identify and coordinate
15 with businesses in key industry sectors to develop additional
16 regulatory roadmap tools.

17 (12) \$1,000,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$1,000,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for the
20 Washington new Americans program. The department may require a cash
21 match or in-kind contributions to be eligible for state funding.

22 (13) \$643,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$643,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to contract
25 with a private, nonprofit organization to provide developmental
26 disability ombuds services.

27 (14) \$1,000,000 of the home security fund—state appropriation,
28 \$2,000,000 of the Washington housing trust account—state
29 appropriation, and \$1,000,000 of the affordable housing for all
30 account—state appropriation are provided solely for the department of
31 commerce for services to homeless families and youth through the
32 Washington youth and families fund.

33 (15) \$2,000,000 of the home security fund—state appropriation is
34 provided solely for the administration of the grant program required
35 in chapter 43.185C RCW, linking homeless students and their families
36 with stable housing.

37 (16) \$1,980,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$1,980,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for community

1 beds for individuals with a history of mental illness. Currently,
2 there is little to no housing specific to populations with these co-
3 occurring disorders; therefore, the department must consider how best
4 to develop new bed capacity in combination with individualized
5 support services, such as intensive case management and care
6 coordination, clinical supervision, mental health, substance abuse
7 treatment, and vocational and employment services. Case-management
8 and care coordination services must be provided. Increased case-
9 managed housing will help to reduce the use of jails and emergency
10 services and will help to reduce admissions to the state psychiatric
11 hospitals. The department must coordinate with the health care
12 authority and the department of social and health services in
13 establishing conditions for the awarding of these funds. The
14 department must contract with local entities to provide a mix of (a)
15 shared permanent supportive housing; (b) independent permanent
16 supportive housing; and (c) low and no-barrier housing beds for
17 people with a criminal history, substance abuse disorder, and/or
18 mental illness.

19 Priority for permanent supportive housing must be given to
20 individuals on the discharge list at the state psychiatric hospitals
21 or in community psychiatric inpatient beds whose conditions present
22 significant barriers to timely discharge.

23 (17) \$557,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$557,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to design and
26 administer the achieving a better life experience program.

27 (18) The department is authorized to suspend issuing any
28 nonstatutorily required grants or contracts of an amount less than
29 \$1,000,000 per year.

30 (19) \$1,070,000 of the general fund—state appropriation for
31 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the small business
33 export assistance program. The department must ensure that at least
34 one employee is located outside the city of Seattle for purposes of
35 assisting rural businesses with export strategies.

36 (20) \$60,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$60,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to submit the

1 necessary Washington state membership dues for the Pacific Northwest
2 economic region.

3 (21) \$1,500,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$2,000,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 department to contract with organizations and attorneys to provide
7 either legal representation or referral services for legal
8 representation, or both, to indigent persons who are in need of legal
9 services for matters related to their immigration status. Persons
10 eligible for assistance under any contract entered into pursuant to
11 this subsection must be determined to be indigent under standards
12 developed under chapter 10.101 RCW.

13 (22)(a) \$3,500,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$3,500,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for grants to
16 support the building operation, maintenance, and service costs of
17 permanent supportive housing projects or units within housing
18 projects that have or will receive funding from the housing trust
19 fund—state account or other public capital funding that:

- 20 (i) Is dedicated as permanent supportive housing units;
- 21 (ii) Is occupied by low-income households with incomes at or
22 below thirty percent of the area median income; and
- 23 (iii) Requires a supplement to rent income to cover ongoing
24 property operating, maintenance, and service expenses.

25 (b) Permanent supportive housing projects receiving federal
26 operating subsidies that do not fully cover the operation,
27 maintenance, and service costs of the projects are eligible to
28 receive grants as described in this subsection.

29 (c) The department may use a reasonable amount of funding
30 provided in this subsection to administer the grants.

31 (23)(a) \$2,091,000 of the general fund—state appropriation for
32 fiscal year 2020, \$3,159,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$7,000,000 of the home security fund—state
34 appropriation are provided solely for the office of homeless youth
35 prevention and protection programs to:

- 36 (i) Expand outreach, services, and housing for homeless youth and
37 young adults including but not limited to secure crisis residential
38 centers, crisis residential centers, and HOPE beds, so that resources
39 are equitably distributed across the state;

1 (ii) Contract with other public agency partners to test
2 innovative program models that prevent youth from exiting public
3 systems into homelessness; and

4 (iii) Support the development of an integrated services model,
5 increase performance outcomes, and enable providers to have the
6 necessary skills and expertise to effectively operate youth programs.

7 (b) Of the amounts provided in this subsection:

8 (i) \$2,000,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,000,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to build infrastructure and
11 services to support a continuum of interventions including but not
12 limited to prevention, crisis response, and long-term housing in
13 reducing youth homelessness in four identified communities as part of
14 the anchor community initiative; and

15 (ii) \$91,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,159,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for a contract with one or more
18 nonprofit organizations to provide youth services and young adult
19 housing on a multi-acre youth campus located in the city of Tacoma.
20 Youth services include, but are not limited to, HOPE beds and crisis
21 residential centers to provide temporary shelter and permanency
22 planning for youth under the age of eighteen. Young adult housing
23 includes, but is not limited to, rental assistance and case
24 management for young adults ages eighteen to twenty-four.

25 (24) \$36,650,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$51,650,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely for the
28 essential needs and housing support program.

29 (25) \$1,436,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$1,436,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 department to identify and invest in strategic growth areas, support
33 key sectors, and align existing economic development programs and
34 priorities. The department must consider Washington's position as the
35 most trade-dependent state when identifying priority investments. The
36 department must engage states and provinces in the northwest as well
37 as associate development organizations, small business development
38 centers, chambers of commerce, ports, and other partners to leverage
39 the funds provided. Sector leads established by the department must

1 include the industries of: (a) Aerospace; (b) clean technology and
2 renewable and nonrenewable energy; (c) wood products and other
3 natural resource industries; (d) information and communication
4 technology; (e) life sciences and global health; (f) maritime; and
5 (g) military and defense. The department may establish these sector
6 leads by hiring new staff, expanding the duties of current staff, or
7 working with partner organizations and or other agencies to serve in
8 the role of sector lead.

9 (26) \$1,237,000 of the liquor excise tax account—state
10 appropriation is provided solely for the department to provide fiscal
11 note assistance to local governments, including increasing staff
12 expertise in multiple subject matter areas, including but not limited
13 to criminal justice, taxes, election impacts, transportation and land
14 use, and providing training and staff preparation prior to
15 legislative session.

16 (27) The department must develop a model ordinance for cities and
17 counties to utilize for siting community based behavioral health
18 facilities.

19 (28) \$198,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$198,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely to retain a behavioral health
22 facilities siting administrator within the department to coordinate
23 development of effective behavioral health housing options and
24 provide technical assistance in siting of behavioral health treatment
25 facilities statewide to aide in the governor's plan to discharge
26 individuals from the state psychiatric hospitals into community
27 settings. This position must work closely with the local government
28 legislative authorities, planning departments, behavioral health
29 providers, health care authority, department of social and health
30 services, and other entities to facilitate linkages among disparate
31 behavioral health community bed capacity-building efforts. This
32 position must work to integrate building behavioral health treatment
33 and infrastructure capacity in addition to ongoing supportive housing
34 benefits.

35 (29)(a) During the 2019-2021 fiscal biennium, the department must
36 revise its agreements and contracts with vendors to include a
37 provision to require that each vendor agrees to equality among its
38 workers by ensuring similarly employed individuals are compensated as
39 equals as follows:

1 (i) Employees are similarly employed if the individuals work for
2 the same employer, the performance of the job requires comparable
3 skill, effort, and responsibility, and the jobs are performed under
4 similar working conditions. Job titles alone are not determinative of
5 whether employees are similarly employed;

6 (ii) Vendors may allow differentials in compensation for its
7 workers based in good faith on any of the following:

8 (A) A seniority system; a merit system; a system that measures
9 earnings by quantity or quality of production; a bona fide job-
10 related factor or factors; or a bona fide regional difference in
11 compensation levels.

12 (B) A bona fide job-related factor or factors may include, but
13 not be limited to, education, training, or experience, that is:
14 Consistent with business necessity; not based on or derived from a
15 gender-based differential; and accounts for the entire differential.

16 (C) A bona fide regional difference in compensation level must
17 be: Consistent with business necessity; not based on or derived from
18 a gender-based differential; and account for the entire differential.

19 (b) The provision must allow for the termination of the contract
20 if the department or department of enterprise services determines
21 that the vendor is not in compliance with this agreement or contract
22 term.

23 (c) The department must implement this provision with any new
24 contract and at the time of renewal of any existing contract.

25 (30)(a) \$150,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$150,000 of the general fund—local appropriation
27 are provided solely for the department to contract with a consultant
28 to study the current and ongoing impacts of the SeaTac international
29 airport. The general fund—state funding provided in this subsection
30 serves as a state match and may not be spent unless \$150,000 of local
31 matching funds is transferred to the department. The department must
32 seek feedback on project scoping and consultant selection from the
33 cities listed in (b) of this subsection.

34 (b) The study must include, but not be limited to:

35 (i) The impacts that the current and ongoing airport operations
36 have on quality of life associated with air traffic noise, public
37 health, traffic, congestion, and parking in residential areas,
38 pedestrian access to and around the airport, public safety and crime
39 within the cities, effects on residential and nonresidential property

1 values, and economic development opportunities, in the cities of
2 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
3 other impacted neighborhoods; and

4 (ii) Options and recommendations for mitigating any negative
5 impacts identified through the analysis.

6 (c) The department must collect data and relevant information
7 from various sources including the port of Seattle, listed cities and
8 communities, and other studies.

9 (d) The study must be delivered to the legislature by June 1,
10 2020.

11 (31) Within amounts appropriated in this section, the office of
12 homeless youth prevention and protection must make recommendations to
13 the appropriate committees of the legislature by October 31, 2019,
14 regarding rights that all unaccompanied homeless youth and young
15 adults should have for appropriate care and treatment in licensed and
16 unlicensed residential runaway and homeless youth programs.

17 (32) \$787,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$399,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Second
20 Substitute House Bill No. 1344 (child care access work group).

21 (33) \$144,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$144,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to contract
24 with a nonprofit organization with offices located in the cities of
25 Maple Valley, Enumclaw, and Auburn to provide street outreach and
26 connect homeless young adults ages eighteen through twenty-four to
27 services in south King county.

28 (34) \$218,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$61,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Second
31 Substitute House Bill No. 1444 (appliance efficiency).

32 (35) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for implementation of Engrossed Second
34 Substitute House Bill No. 1114 (food waste reduction).

35 (36) \$75,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a contract with the city of
38 Federal Way to support after-school recreational and educational
39 programs.

1 (37) \$150,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the department to convene a work
3 group regarding the development of Washington's green economy based
4 on the state's competitive advantages. The work group must focus on
5 developing economic, education, business, and investment
6 opportunities in energy, water, and agriculture. The work group must
7 consist of at least one representative from the department, the
8 department of natural resources, the department of agriculture, the
9 Washington state department of transportation, a four-year research
10 university, a technical college, the private sector, an economic
11 development council, a city government, a county government, a tribal
12 government, a non-government organization, a statewide environmental
13 advocacy organization, and up to two energy utility providers. The
14 work group must:

15 (a) Develop an inventory of higher education resources including
16 research, development, and workforce training to foster green
17 economic development in energy, water, and agriculture;

18 (b) Identify investment opportunities in higher education
19 research, development, and workforce training to enhance and
20 accelerate green economic development;

21 (c) Make recommendations for green economic development
22 investment opportunities and how state government may serve as a
23 clearing house, or economic center, to support private investments
24 and build the green economy in Washington to serve national and
25 global markets;

26 (d) Identify opportunities for integrating technology in energy,
27 water, natural resources, and agriculture, and create resource
28 efficiencies including water and energy conservation and smart grid
29 technologies;

30 (e) Recommend policies at the state and local government level to
31 promote and accelerate development of the green economy in Washington
32 state;

33 (f) Submit an interim report with the work group recommendations
34 to the appropriate legislative committees by December 1, 2019; and

35 (g) Submit a final report with the work group recommendations to
36 the appropriate legislative committees by June 30, 2020.

37 (38) \$75,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$75,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a grant to a nonprofit

1 organization focused on supporting pregnant women and single mothers
2 who are homeless or at risk of being homeless throughout Pierce
3 county. The grant must be used for providing classes relating to
4 financial literacy, renter rights and responsibilities, parenting,
5 and physical and behavioral health.

6 (39) \$200,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to provide
9 capacity-building grants through the Latino community fund for
10 educational programs and human services support for children and
11 families in rural and underserved communities.

12 (40) \$400,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the city of Bothell to complete the
14 canyon park regional growth center subarea plan.

15 (41) \$172,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$165,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Washington statewide
18 reentry council for operational staff support, travel, and
19 administrative costs.

20 (42) \$964,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$1,045,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of Engrossed
23 Third Substitute House Bill No. 1257 (energy efficiency).

24 (43) \$1,500,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,500,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for
27 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
28 5254).

29 (44) General fund—federal appropriations provided in this section
30 assume continued receipt of the federal Byrne justice assistance
31 grant for state and local government drug and gang task forces.

32 (45) \$450,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$450,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant to a nonprofit
35 organization for an initiative to advance affordable housing projects
36 and education centers on public or tax-exempt land in Washington
37 state. The department must award the grant to an organization with an
38 office located in a city with a population of more than six hundred

1 thousand that partners in equitable, transit-oriented development.

2 The grant must be used to:

3 (a) Produce an inventory of potentially developable public or
4 tax-exempt properties;

5 (b) Analyze the suitability of properties for affordable housing,
6 early learning centers, or community space;

7 (c) Organize community partners and build capacity to develop
8 sites, as well as coordinate negotiations among partners and public
9 owners;

10 (d) Facilitate collaboration and co-development between
11 affordable housing, early learning centers, or community space;

12 (e) Catalyze the redevelopment of ten sites to create
13 approximately fifteen hundred affordable homes; and

14 (f) Subcontract with the University of Washington to facilitate
15 public, private, and non-profit partnerships to create a regional
16 vision and strategy for building affordable housing at a scale to
17 meet the need.

18 (46) \$500,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the department to contract with an
20 entity located in the Beacon hill/Chinatown international district
21 area of Seattle to provide low income housing, low income housing
22 support services, or both. To the extent practicable, the chosen
23 location must be colocated with other programs supporting the needs
24 of children, the elderly, or persons with disabilities.

25 (47) \$800,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$800,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to provide a
28 grant for a criminal justice diversion center pilot program in
29 Spokane county.

30 (a) Spokane county must report collected data from the pilot
31 program to the department. The report must contain, at a minimum:

32 (i) An analysis of the arrests and bookings for individuals
33 served in the pilot program;

34 (ii) An analysis of the connections to behavioral health services
35 made for individuals who were served by the pilot program;

36 (iii) An analysis of the impacts on housing stability for
37 individuals served by the pilot program; and

38 (iv) The number of individuals served by the pilot program who
39 were connected to a detoxification program, completed a

1 detoxification program, completed a chemical dependency assessment,
2 completed chemical dependency treatment, or were connected to
3 housing.

4 (b) No more than fifty percent of the funding provided in this
5 subsection may be used for planning and predevelopment activities
6 related to site readiness and other startup expenses incurred before
7 the pilot program becomes operational.

8 (48)(a) \$500,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$500,000 of the general fund—state appropriation
10 for fiscal year 2021 are provided solely for one or more better
11 health through housing pilot project. The department must contract
12 with one or more accountable communities of health to work with
13 hospitals and permanent supportive housing providers in their
14 respective accountable community of health regions to plan for and
15 implement the better health through housing pilot project. The
16 accountable communities of health must have established partnerships
17 with permanent supportive housing providers, hospitals, and community
18 health centers.

19 (b) The pilot project must prioritize providing permanent
20 supportive housing assistance to people who:

- 21 (i) Are homeless or are at imminent risk of homelessness;
- 22 (ii) Have complex physical health or behavioral health
23 conditions; and
- 24 (iii) Have a medically necessary condition, risk of death,
25 negative health outcomes, avoidable emergency department utilization,
26 or avoidable hospitalization without the provision of permanent
27 supportive housing, as determined by a vulnerability assessment tool.

28 (c) Permanent supportive housing assistance may include rental
29 assistance, permanent supportive housing service funding, or
30 permanent supportive housing operations and maintenance funding. The
31 pilot program shall work with permanent supportive housing providers
32 to determine the best permanent supportive housing assistance local
33 investment strategy to expedite the availability of permanent
34 supportive housing for people eligible to receive assistance through
35 the pilot project.

36 (d) Within the amounts provided in this subsection, the
37 department must contract with the Washington state department of
38 social and health services division of research and data analysis to
39 design and conduct a study to evaluate the impact of the better
40 health through housing pilot project or projects. The division shall

1 submit a final study report to the governor and appropriate
2 committees of the legislature by June 30, 2021. The study objectives
3 must include:

4 (i) Baseline data collection of the physical health conditions,
5 behavioral health conditions, housing status, and health care
6 utilization of people who receive permanent supportive housing
7 assistance through the pilot project;

8 (ii) The impact on physical health and behavioral health outcomes
9 of people who receive permanent supportive housing assistance through
10 the pilot project as compared to people with similar backgrounds who
11 did not receive permanent supportive housing assistance; and

12 (iii) The impact on health care costs and health care utilization
13 of people who receive permanent supportive housing assistance through
14 the pilot project as compared to people with similar backgrounds who
15 did not receive permanent supportive housing assistance.

16 (e) A reasonable amount of the amounts provided in this
17 subsection may be used to pay for costs to administer the pilot
18 contracts and housing assistance.

19 (f) Amounts provided in this subsection do not include funding
20 provided under title XIX or title XXI of the federal social security
21 act, funding from the general fund—federal appropriation, or funding
22 from the general fund—local appropriation for transformation through
23 accountable communities of health, as described in initiative one of
24 the medicaid transformation demonstration waiver under healthier
25 Washington.

26 (g) The accountable communities of health must annually report
27 the progress and impact of the better health through housing pilot
28 project or projects to the joint select committee on health care
29 oversight by December 1st of each year.

30 (49) \$250,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to contract
33 for the promotion of leadership development, community building, and
34 other services for the Native American community in south King
35 county.

36 (50) (a) \$12,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$38,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for the department to

1 provide to Chelan county to collaborate with the department of fish
2 and wildlife and the Stemilt partnership on the following activities:

3 (i) Identifying and evaluating possible land exchanges in the
4 Stemilt basin that provide mutual benefits to outdoor recreation and
5 the mission of a public agency; and

6 (ii) Completing independent appraisals of all properties that may
7 be included in a possible land exchange by January 1, 2021.

8 (b) \$20,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for the department to provide to the
10 department of fish and wildlife to complete technical studies,
11 assessments, environmental review, and due diligence for lands
12 included in any potential exchange and for project review for near-
13 and long-term facility replacement and expansion of the mission ridge
14 ski and board resort.

15 (c) The department must require the department of fish and
16 wildlife, in collaboration with Chelan county, to submit
17 recommendations for potential land exchange and supporting appraisals
18 and environmental analysis to the Chelan county board of
19 commissioners and the appropriate committees of the legislature by
20 June 1, 2021.

21 (51) \$500,000 of the general fund—state appropriation for fiscal
22 year 2020, \$1,500,000 of the general fund—state appropriation for
23 fiscal year 2021 and \$4,500,000 of the home security fund—state
24 appropriation are provided solely for the consolidated homeless grant
25 program.

26 (a) Of the amounts provided in this subsection, \$4,500,000 of the
27 home security fund—state appropriation is provided solely for
28 permanent supportive housing targeted at those families who are
29 chronically homeless and where at least one member of the family has
30 a disability. The department will also connect these families to
31 medicaid supportive services.

32 (b) Of the amounts provided in this subsection, \$1,000,000 of the
33 general fund—state appropriation for fiscal year 2021 is provided
34 solely for diversion services for those families and individuals who
35 are at substantial risk of losing stable housing or who have recently
36 become homeless and are determined to have a high probability of
37 returning to stable housing.

38 (52) \$1,275,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$1,227,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for
2 implementation of Engrossed Second Substitute Senate Bill No. 5116
3 (clean energy).

4 (53) \$47,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$47,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 5223 (electrical net metering).

8 (54) \$81,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$76,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5324 (homeless student support).

12 (55) \$100,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

16 (56) \$264,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$676,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5511 (broadband service). Within the
20 amounts provided in this subsection, the department must translate
21 survey materials used to gather information on broadband access into
22 a minimum of three languages and include demographic data in the
23 report associated with the bill.

24 (57) \$272,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$272,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the lead based paint
27 enforcement activities within the department.

28 (58) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for a one-time grant to the port of Port
30 Angeles for a stormwater management project to protect ancient tribal
31 burial sites and to maintain water quality.

32 (59) \$100,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant to municipalities
35 using a labor program model designed for providing jobs to
36 individuals experiencing homelessness to lead to full-time employment
37 and stable housing.

38 (60) \$75,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of the
2 recommendations by the joint transportation committee's Washington
3 state air cargo movement study to support an air cargo marketing
4 program and assistance program. The department must coordinate
5 promotion activities at domestic and international trade shows, air
6 cargo events, and other activities that support the promotion,
7 marketing, and sales efforts of the air cargo industry.

8 (61) \$125,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$125,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a grant to a nonprofit for a
11 smart buildings education program to educate building owners and
12 operators on smart building practices and technologies, including the
13 development of onsite and digital trainings that detail how to
14 operate residential and commercial facilities in an energy efficient
15 manner. The grant recipient must be located in a city with a
16 population of more than seven hundred thousand and serve anyone
17 within Washington with an interest in better understanding energy
18 efficiency in commercial and institutional buildings.

19 (62) \$150,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to provide a
22 grant to a nonprofit organization to assist fathers transitioning
23 from incarceration to family reunification. The grant recipient must
24 have experience contracting with:

25 (a) The department of corrections to support offender betterment
26 projects; and

27 (b) The department of social and health services to provide
28 access and visitation services.

29 (63) \$100,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a grant to a nonprofit
32 organization to promote public education around wildfires to public
33 school students of all ages and to expand outreach on issues related
34 to forest health and fire suppression. The grant recipient shall
35 sponsor projects including, but not limited to, a multi-media
36 traveling presentation.

37 (64) \$125,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a grant to a nonprofit

1 organization to help reduce crime and violence in neighborhoods and
2 school communities. The grant recipient must promote safe streets and
3 community engagement in the city of Tacoma through neighborhood
4 organizing, law enforcement-community partnerships, neighborhood
5 watch programs, youth mobilization, and business engagement.

6 (65) \$125,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a grant to increase the
9 financial stability of low income Washingtonians through
10 participation in children's education savings accounts, earned income
11 tax credits, and the Washington retirement marketplace. The grant
12 recipient must be a statewide association of local asset building
13 coalitions that promotes policies and programs in Washington to
14 assist low-and-moderate income residents build, maintain, and
15 preserve assets through investments in education, homeownership,
16 personal savings and entrepreneurship.

17 (66) \$100,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$100,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a grant to a nonprofit
20 organization to catalyze a market for mass timber and promote forest
21 health, workforce development, and updates to building codes. The
22 grant recipient must have at least twenty-five years of experience in
23 land acquisition and program management to conserve farmland, create
24 jobs, revitalize small towns, reduce wildfires, and reduce greenhouse
25 emissions.

26 (67) \$250,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for a grant to assist people
29 with limited incomes in nonmetro areas of the state start and sustain
30 small businesses. The grant recipient must be a nonprofit
31 organization involving a network of microenterprise organizations and
32 professionals to support micro entrepreneurship and access to
33 economic development resources.

34 (68) \$270,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a grant to a nonprofit
37 organization within the city of Tacoma for social services and
38 educational programming to assist Latino and indigenous communities
39 in honoring heritage and culture through the arts, and overcoming

1 barriers to social, political, economic, and cultural community
2 development. Of the amounts provided in this subsection, \$250,000 of
3 the general fund—state appropriation for fiscal year 2021 is provided
4 solely for a grant to provide a public policy fellowship program that
5 offers training in grassroots organizing, leadership development,
6 civic engagement, and policy engagement focused on Latino and
7 indigenous community members.

8 (69) \$5,800,000 of the growth management planning and
9 environmental review fund—state appropriation is provided solely for
10 implementation of Engrossed Second Substitute House Bill No. 1923
11 (urban residential building) and chapter 173, Laws of 2020 (urban
12 housing supply). Of the amounts provided in this subsection:

13 (a) \$5,000,000 is provided solely for grants to cities for costs
14 associated with the (~~bill~~) bills;

15 (b) \$500,000 is provided solely for administration costs to the
16 department; and

17 (c) \$300,000 is provided solely for a grant to the Washington
18 real estate research center.

19 (70) \$100,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for the department to produce a proposal
21 and recommendations for establishing an industrial waste coordination
22 program by December 1, 2019.

23 (71) \$200,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$400,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the department to develop a
26 comprehensive analysis of statewide emissions reduction strategies.
27 This technical analysis must: (a) Identify specific strategies that
28 are likely to be most effective in achieving necessary emissions
29 reductions for key energy uses and customer segments; and (b) be
30 performed by one or more expert consultants, with administrative and
31 policy support provided by the department.

32 (72) (~~(\$7,454,000)~~) \$14,335,000 of the Andy Hill cancer research
33 endowment fund match transfer account—state appropriation is provided
34 solely for the Andy Hill cancer research endowment program. Amounts
35 provided in this subsection may be used for grants and administration
36 costs.

37 (73) (~~(\$600,000)~~) \$100,000 of the general fund—state
38 appropriation for fiscal year 2021 is provided solely for grants to
39 law enforcement agencies to implement group violence intervention

1 strategies in areas with high rates of gun violence. Grant funding
2 will be awarded to two sites, with priority given to Yakima county
3 and south King county. The sites must be located in areas with high
4 rates of gun violence, include collaboration with the local leaders
5 and community members, use data to identify the individuals most at
6 risk to perpetrate gun violence for interventions, and include a
7 component that connects individuals to services. Priority is given to
8 sites meeting these criteria who also can demonstrate leveraging
9 existing local or federal resources.

10 (74) \$80,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the department to facilitate
12 research on nontraditional workers across the regulatory continuum,
13 including convening cross-agency partners. The purpose of the
14 research is to recommend policies and practices regarding the state's
15 worker and small business programs, address changes in the labor
16 market, and continue work initiated by the independent contractor
17 employment study funded in section 127(47), chapter 299, Laws of
18 2018. The department must submit a report of its findings to the
19 governor by November 1, 2020.

20 (75) \$1,343,000 of the financial fraud and identity theft crimes
21 investigation and prosecution account—state appropriation is provided
22 solely for the implementation of Substitute Senate Bill No. 6074
23 (financial fraud/theft crimes). If the bill is not enacted by June
24 30, 2020, the amount provided in this subsection shall lapse.

25 (76) \$150,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the operations of the long-
28 term care ombudsman program.

29 (77) \$607,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely to a statewide nonprofit resource center
31 to assist current and prospective homeowners, and homeowners at risk
32 of foreclosure. Funding must be used for activities to prevent
33 mortgage or tax lien foreclosure, housing counselors, foreclosure
34 prevention hotlines, low-income legal services, mediation, and other
35 activities that promote homeownership.

36 (78) \$250,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for grants to nonprofit organizations
38 that primarily serve communities of color and poor rural communities
39 in community planning, technical assistance, and predevelopment as

1 part of the development of capital assets and programs that help
2 reduce poverty and build stronger and more sustainable communities.
3 The funds will be used to further the goal of equitable development
4 of all Washington communities.

5 ~~((+80+))~~ (79) \$391,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for Pacific county to operate
7 or participate in a drug task force to enhance coordination and
8 intelligence while facilitating multijurisdictional criminal
9 investigations.

10 ~~((+82+))~~ (80) \$100,000 of the general fund—state appropriation
11 for fiscal year 2021 is provided solely for the department to produce
12 the biennial report identifying a list of projects to address
13 incompatible developments near military installations as provided in
14 RCW 43.330.520.

15 ~~((+83+))~~ (81) \$250,000 of the general fund—state appropriation
16 for fiscal year 2021 is provided solely for the formation of a
17 healthy energy workers board. The board must conduct an unmet health
18 care needs assessment for Hanford workers and develop recommendations
19 on how these health care needs can be met. The board must also review
20 studies on how to prevent worker exposure, summarize existing results
21 and recommendations, develop key indicators of progress in meeting
22 unmet health care needs, and catalogue the health surveillance
23 systems in use at the Hanford site. The workers board must submit a
24 report to the legislature by June 1, 2021, documenting
25 recommendations on meeting health care needs, progress on meeting key
26 indicators, and, if necessary, recommendations for the establishment
27 of new health surveillance systems at Hanford.

28 ~~((+84+))~~ (82) \$23,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for curriculum development and
30 training sessions for a veteran's certified peer counseling pilot
31 program in Lewis county delivered in partnership with a Lewis county
32 veterans museum.

33 ~~((+85) \$60,000,000)~~ (83) \$25,000,000 of the home security fund—
34 state appropriation is provided solely for increasing local temporary
35 shelter capacity. The amount provided in this subsection is subject
36 to the following conditions and limitations:

37 (a) A city or county applying for grant funding shall submit a
38 sheltering proposal that aligns with its local homeless housing plan
39 under RCW 43.185C.050. This proposal must include at a minimum:

1 (i) A strategy for outreach to bring currently unsheltered
2 individuals into shelter;

3 (ii) Strategies for connecting sheltered individuals to services
4 including but not limited to: Behavioral health, chemical dependency,
5 education or workforce training, employment services, and permanent
6 supportive housing services;

7 (iii) An estimate on average length of stay;

8 (iv) An estimate of the percentage of persons sheltered who will
9 exit to permanent housing destinations and an estimate of those that
10 are expected to return to homelessness;

11 (v) An assessment of existing shelter capacity in the
12 jurisdiction, and the net increase in shelter capacity that will be
13 funded with the state grant; and

14 (vi) Other appropriate measures as determined by the department.

15 (b) The department shall not reimburse more than \$56 per day per
16 net additional person sheltered above the baseline of shelter
17 occupancy prior to award of the funding. Eligible uses of funds
18 include shelter operations, shelter maintenance, shelter rent, loan
19 repayment, case management, navigation to other services, efforts to
20 address potential impacts of shelters on surrounding neighborhoods,
21 capital improvements and construction, and outreach directly related
22 to bringing unsheltered people into shelter. The department shall
23 coordinate with local governments to encourage cost-sharing through
24 local matching funds.

25 (c) The department shall not reimburse more than \$10,000 per
26 shelter bed prior to occupancy, for costs associated with creating
27 additional shelter capacity or improving existing shelters to improve
28 occupancy rates and successful outcomes. Eligible costs prior to
29 occupancy include acquisition, construction, equipment, staff costs,
30 and other costs directly related to creating additional shelter
31 capacity.

32 (d) For the purposes of this subsection "shelter" means any
33 facility, the primary purpose of which is to provide space for
34 homeless in general or for specific populations of homeless. The
35 shelter must: Be structurally sound to protect occupants from the
36 elements and not pose any threat to health or safety, have means of
37 natural or mechanical ventilation, and be accessible to persons with
38 disabilities, and the site must have hygiene facilities, which must
39 be accessible but do not need to be in the structure.

1 ~~((86)) \$500,000 of the general fund state appropriation for~~
2 ~~fiscal year 2021 is provided solely for the implementation of Senate~~
3 ~~Bill No. 6430 (industrial waste program). If the bill is not enacted~~
4 ~~by June 30, 2020, the amount provided in this subsection shall lapse.~~
5 ~~Of the amount provided in this subsection, \$250,000 of the general~~
6 ~~fund state appropriation is provided solely for industrial waste~~
7 ~~coordination grants.~~

8 ~~(88))~~ (84) \$421,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for the implementation of
10 Engrossed Substitute Senate Bill No. 6288 (office of firearm
11 violence). If the bill is not enacted by June 30, 2020, the amount
12 provided in this subsection shall lapse.

13 ~~((89))~~ (85) (a) \$15,000,000 of the general fund—state
14 appropriation for fiscal year 2021 is provided solely for grants to
15 support the operation, maintenance, and service costs of permanent
16 supportive housing projects or permanent supportive housing units
17 within housing projects that have or will receive funding from the
18 housing trust fund—state account or other public capital funding
19 where the projects or units:

20 (i) Are dedicated as permanent supportive housing units;

21 (ii) Are occupied by low-income households with incomes at or
22 below thirty percent of the area median income; and

23 (iii) Require a supplement to rental income to cover ongoing
24 property operating, maintenance, and service expenses.

25 (b) The department may use a maximum of five percent of the
26 appropriations in this subsection to administer the grant program.

27 ~~((90))~~ (86) \$1,007,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for the department to
29 administer a transitional housing pilot program for nondependent
30 homeless youth. In developing the pilot program, the department will
31 work with the adolescent unit within the department of children,
32 youth, and families, which is focused on cross-system challenges
33 impacting youth, including homelessness.

34 ~~((91))~~ (87) \$420,000 of the general fund—state appropriation
35 for fiscal year 2021 is provided solely for the implementation of
36 Substitute Senate Bill No. 6495 (housing & essential needs). The
37 amount provided in this subsection is provided solely for essential
38 needs and housing support assistance to individuals newly eligible
39 for housing and essential needs support under Substitute Senate Bill

1 No. 6495. If the bill is not enacted by June 30, 2020, the amount
2 provided in this subsection shall lapse.

3 ~~((+92+))~~ (88) \$10,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to make
5 recommendations on a sustainable, transparent, and reactive funding
6 model for the operation of the long-term care ombuds program.

7 (a) The department must recommend a plan that:

8 (i) Serves all residents in long term care equally;

9 (ii) Is reactive to changes in service costs; and

10 (iii) Is reactive to changes in number of residents and types of
11 facilities served.

12 (b) The department shall convene not more than three stakeholder
13 meetings that includes representatives from the department of social
14 and health services, the department of commerce, the department of
15 health, the office of financial management, the office of the
16 governor, the long-term care ombuds program, representatives of long
17 term care facilities, representatives for the area agencies on aging,
18 and other stakeholders as appropriate. The department must submit a
19 report with recommendations to the governor and the appropriate
20 fiscal and policy committees of the legislature by December 1, 2020.

21 ~~((+93+))~~ (89) \$300,000 of the general fund—state appropriation
22 for fiscal year 2021 is provided solely for the department to
23 establish representation in key international markets that will
24 provide the greatest opportunities for increased trade and investment
25 for small businesses in the state of Washington. Prior to entering
26 into any contract for representation, the department must consult
27 with associate development organizations and other organizations and
28 associations that represent small business, rural industries, and
29 disadvantaged business enterprises. By June 1, 2021, the department
30 must transmit a report to the economic development committees of the
31 legislature providing the following information, metrics, and private
32 investment resulting from the department's engagement with
33 international markets:

34 (a) An overview of the international markets in which the
35 department has established representation and activities and
36 contracts funded with amounts provided in this subsection;

37 (b) Additional funding invested in Washington companies;

38 (c) The number of jobs created in Washington; and

1 (d) The number of partnerships established and maintained by the
2 department with international governments, businesses, and
3 organizations.

4 (~~(94)~~) (90) \$80,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for the department to establish
6 an identification assistance and support program to assist homeless
7 persons in collecting documentation and procuring an identicard
8 issued by the department of licensing. This program may be operated
9 through a contract for services. The program shall operate in one
10 county west of the crest of the Cascade mountain range with a
11 population of one million or more and one county east of the crest of
12 the Cascade mountain range with a population of five hundred thousand
13 or more.

14 (~~(95)~~) (91) \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for the office of homeless
16 youth to administer a competitive grant process to award funding to
17 licensed youth shelters, HOPE centers, and crisis residential centers
18 to provide behavioral health support services for youth in crisis.

19 (~~(96)~~) (92) \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the department of commerce to
21 co-lead a prevention workgroup with the department of children,
22 youth, and families. The workgroup shall focus on preventing youth
23 and young adult homelessness and other related negative outcomes. The
24 workgroup shall consist of members representing the department of
25 social and health services, the employment security department, the
26 health care authority, the office of the superintendent of public
27 instruction, the Washington student achievement council, the
28 interagency workgroup on youth homelessness, community-based
29 organizations, and young people and families with lived experience of
30 housing instability, child welfare involvement or justice system
31 involvement.

32 (a) The workgroup must develop a preliminary strategic plan to be
33 submitted to the appropriate committees of the legislature by
34 December 31, 2020 that details:

35 (i) How existing efforts in this area are coordinated;

36 (ii) The demographics of youth involved in homelessness and other
37 related negative outcomes;

38 (iii) Recommendations on promising interventions and policy
39 improvements; and

1 (iv) Detail and descriptions of current prevention funding
2 streams.

3 (b) The department of commerce shall solicit private funding to
4 support this workgroup. It is the intent of the legislature that this
5 study be supported by a minimum of a one-to-one match with private
6 funds.

7 (~~(+98)~~) (93) \$1,500,000 of the general fund—state appropriation
8 for fiscal year 2021 is provided solely for grants and associated
9 technical assistance and administrative costs to foster collaborative
10 partnerships that expand child care capacity in communities. Eligible
11 applicants include nonprofit organizations, school districts,
12 educational service districts, and local governments. These funds may
13 be expended only after the approval of the director of the department
14 of commerce and must be used to support activities and planning that
15 helps communities address the shortage of child care, prioritizing
16 partnerships serving in whole or in part areas identified as child
17 care access deserts.

18 (~~(+100)~~) (94) \$75,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for a grant to a nonprofit
20 organization formed in 2018 that provides a shared housing and living
21 environment for pregnant women, single mothers, and their children
22 who are homeless or at risk of being homeless throughout Pierce
23 county. The nonprofit organization must have persons in executive
24 leadership who have experienced family homelessness. The grant must
25 be used for providing classes at the shared housing location on
26 topics such as financial literacy, renter rights and
27 responsibilities, parenting, and physical and behavioral health.

28 (~~(+102)~~) (95) \$200,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for a grant to Clallam county
30 to conduct an assessment of the needs of the county's homeless
31 population. The assessment must include an analysis of the impacts of
32 substance abuse treatment at the county's substance abuse treatment
33 facilities on the county's homeless population. The assessment must
34 also provide recommendations for improvements of the county's local
35 homeless housing program. Funding provided in this subsection may
36 also be used to implement recommendations from the assessment or to
37 provide shelter, services, and relocation assistance for homeless
38 individuals.

1 ~~((103))~~ (96) \$500,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for the office of homeless
3 youth prevention and protection programs to create a centralized
4 diversion fund to serve homeless or at-risk youth and young adults,
5 including those who are unsheltered, exiting inpatient programs, or
6 in school. Funding provided in this subsection may be used for short-
7 term rental assistance, offsetting costs for first and last month's
8 rent and security deposits, transportation costs to go to work, and
9 assistance in obtaining photo identification or birth certificates.

10 ~~((104))~~ (97) \$400,000 of the general fund—state appropriation
11 for fiscal year 2021 is provided solely for a grant to a nonprofit
12 located in King county that serves homeless and at-risk youth and
13 young adults. The grant must be used for a pre-apprenticeship program
14 for youth and young adults experiencing homelessness to prepare and
15 obtain employment in the construction trades by building affordable
16 housing and to earn a high school diploma or equivalent, college
17 credits, or industry certifications.

18 ~~((105))~~ (98) \$175,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the department to
20 contract with a nongovernment organization whose primary focus is the
21 economic development of the city of Federal Way. The contract must be
22 for economic development activities with a focus on business
23 expansion, retention, and attraction, job creation, and workforce
24 development in the south Puget Sound.

25 ~~((106))~~ (99) \$5,000,000 of the general fund—state appropriation
26 for fiscal year 2021 is provided solely for a pilot program to
27 address the immediate housing needs of low or extremely low-income
28 elderly or disabled adults receiving federal supplemental security,
29 federal social security disability, or federal social security
30 retirement income who have an immediate housing need and live in
31 King, Snohomish, Thurston, Kitsap, Pierce, or Clark counties.

32 ~~((107))~~ (100) \$25,000 of the general fund—state appropriation
33 for fiscal year 2020 and \$50,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for a grant to
35 the King county drainage district number 5 for extraordinary audit
36 costs and to perform deferred maintenance on drainage ditches located
37 within the district.

38 ~~((108))~~ (101) \$150,000 of the model toxics control stormwater
39 account—state appropriation is provided solely for planning work

1 related to stormwater runoff at the aurora bridge and I-5 ship canal
2 bridge. Planning work may include, but is not limited to,
3 coordination with project partners, community engagement, conducting
4 engineering studies, and staff support.

5 ~~((109))~~ (102) \$750,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for a grant to the south King
7 fire and rescue fire protection district located in King county to
8 purchase a maritime emergency response vessel.

9 ~~((110))~~ (103) \$100,000 of the general fund—state appropriation
10 for fiscal year 2021 is provided solely for a contract with a
11 nonprofit to provide technical assistance to manufactured home
12 community resident organizations who wish to convert the park in
13 which they reside to resident ownership, pursuant to RCW 59.22.039.

14 ~~((111))~~ (104) \$100,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for implementation of
16 Engrossed Substitute House Bill No. 2342 (comprehensive plan
17 updates). If the bill is not enacted by June 30, 2020, the amount
18 provided in this subsection shall lapse.

19 ~~((113) \$1,100,000 of the dedicated marijuana account state
20 appropriation for fiscal year 2021 is provided solely for
21 implementation of Engrossed Second Substitute House Bill No. 2870
22 (marijuana retail licenses). If the bill is not enacted by June 30,
23 2020, the amount provided in this subsection shall lapse.~~

24 ~~(114))~~ (105) \$297,000 of the general fund—state appropriation
25 for fiscal year 2021 is provided solely for a grant to a nonprofit
26 provider of sexual assault services located in Renton. The grant must
27 be used for information technology system improvements.

28 ~~((115))~~ (106) \$100,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for a grant to assist people
30 with limited incomes in urban areas of the state start and sustain
31 small businesses. The grant recipient must be a nonprofit
32 organization involving a network of microenterprise organizations and
33 professionals to support micro entrepreneurship and access to
34 economic development resources.

35 ~~((116))~~ (107) \$1,000,000 of the community preservation and
36 development authority account—state/operating appropriation is
37 provided solely for the operations of the Pioneer Square-
38 International District community preservation and development
39 authority established in RCW 43.167.060.

1 (~~(117)~~) (108)(a) (~~(\$40,000,000)~~) \$2,349,000 of the Washington
2 housing trust account—state appropriation is provided solely for
3 production and preservation of affordable housing.

4 (b) In evaluating projects in this subsection, the department
5 must give preference for applications based on some or all of the
6 criteria in RCW 43.185.070(5).

7 (c) The appropriations in this subsection are subject to the
8 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
9 of 2019.

10 (~~(118)~~) (109)(a) (~~(\$10,000,000)~~) \$210,000 of the Washington
11 housing trust account—state appropriation is provided solely for the
12 preservation of affordable multifamily housing at risk of losing
13 affordability due to expiration of use restrictions that otherwise
14 require affordability including, but not limited to, United States
15 department of agriculture funded multifamily housing.

16 (b) Within the amount provided in this subsection, the department
17 must implement necessary procedures no later than July 1, 2020, to
18 enable rapid commitment of funds on a first-come, first-served basis
19 to qualifying project proposals that satisfy the goal of long-term
20 preservation of Washington's affordable multifamily housing stock,
21 particularly in rural areas of the state.

22 (c) The department must adhere to the following award terms and
23 procedures for the rapid response program created under (b) of this
24 subsection:

25 (i) The funding is not subject to the ninety-day application
26 periods in RCW 43.185.070 or 43.185A.050.

27 (ii) Awards must be in the form of a recoverable grant with a
28 forty-year low income housing covenant on the land.

29 (iii) If a capital needs assessment is required, the department
30 must work with the applicant to ensure that this does not create an
31 unnecessary impediment to rapidly accessing these funds.

32 (iv) Awards may be used for acquisition or for acquisition and
33 rehabilitation of properties to preserve the affordable housing units
34 beyond existing use restrictions and keep them in Washington's
35 housing portfolio.

36 (v) No single award may exceed \$2,500,000, although the
37 department must consider waivers of this award cap if an applicant
38 demonstrates sufficient need.

39 (vi) The award limit in (c)(v) of this subsection may only be
40 applied to the use of awards provided under this subsection. The

1 amount awarded under this subsection may not be calculated in award
2 limitations for other housing trust fund awards.

3 (vii) If the department receives simultaneous applications for
4 funding under this program, proposals that reach the greatest public
5 benefit, as defined by the department, must be prioritized. For
6 purposes of this subsection, "greatest public benefit" includes, but
7 is not limited to:

8 (A) The greatest number of units that will be preserved;

9 (B) Whether the project has federally funded rental assistance
10 tied to it;

11 (C) The scarcity of the affordable housing applied for compared
12 to the number of available affordable housing units in the same
13 geographic location; and

14 (D) The program's established funding priorities under RCW
15 43.185.070(5).

16 (d) The appropriations in this subsection are subject to the
17 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
18 of 2019.

19 ~~((119))~~ (110) (a) \$5,000,000 of the Washington housing trust
20 account—state appropriation is provided solely for housing
21 preservation grants or loans to be awarded competitively.

22 (b) The funds may be provided for major building improvements,
23 preservation, and system replacements, necessary for the existing
24 housing trust fund portfolio to maintain long-term viability. The
25 department must require a capital needs assessment to be provided
26 prior to contract execution. Funds may not be used to add or expand
27 the capacity of the property.

28 (c) To allocate preservation funds, the department must review
29 applications and evaluate projects based on the following criteria:

30 (i) The age of the property, with priority given to buildings
31 that are more than fifteen years old;

32 (ii) The population served, with priority given to projects with
33 at least fifty percent of the housing units being occupied by
34 families and individuals at or below fifty percent area median
35 income;

36 (iii) The degree to which the applicant demonstrates that the
37 improvements will result in a reduction of operating or utilities
38 costs, or both;

39 (iv) The potential for additional years added to the
40 affordability period of the property; and

1 (v) Other criteria that the department considers necessary to
2 achieve the purpose of this program.

3 (d) The appropriations in this subsection are subject to the
4 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
5 of 2019.

6 (~~(120)~~) (111) \$500,000 of the general fund—state appropriation
7 for fiscal year (~~2020—[2021]~~) 2021 is provided solely for the
8 department of commerce to contract with a nonprofit organization to
9 establish and operate a center for child care retention and
10 expansion. The nonprofit organization must be a Bellingham,
11 Washington-based nonprofit community action agency with fifty years
12 of experience serving homeless and low-income families and
13 individuals.

14 (a) Funding provided in this subsection may be used for, but is
15 not limited to, the following purposes:

16 (i) Creating a rapid response team trained to help child care
17 businesses whose continuity of operations is threatened;

18 (ii) Developing business model prototypes for new child care
19 settings; and

20 (iii) Assisting existing or new child care businesses in
21 assessing readiness for expansion or acquisition.

22 (b) Of the amounts provided in this subsection:

23 (i) \$120,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for staffing at the center for child
25 care; and

26 (ii) \$380,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the nonprofit organization to
28 distribute grants to third party child care providers and
29 nongovernmental organizations. Nonprofit entities applying for
30 funding as a statewide network must:

31 (A) Have an existing infrastructure or network of academic,
32 innovation, and mentoring program grant-eligible entities;

33 (B) Provide after-school and summer programs with youth
34 development services; and

35 (C) Provide proven and tested recreational, educational, and
36 character-building programs for children ages six to eighteen years
37 of age.

38 (112) (a) \$4,000,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for the department to create a

1 grant program to reimburse local governments for eligible costs of
2 providing emergency noncongregate sheltering during the COVID-19
3 public health emergency.

4 (b) A city or county is eligible to apply for grant funding if
5 it:

6 (i) Applies to the federal emergency management agency public
7 assistance program for reimbursement of costs to provide emergency
8 noncongregate sheltering; and

9 (ii) Incurs eligible costs.

10 (c) Eligible costs are costs to provide emergency noncongregate
11 sheltering that:

12 (i) Were deemed eligible for reimbursement in the federal
13 emergency management agency policy 104-009-18, version 3, titled *FEMA*
14 *emergency non-congregate sheltering during the COVID-19 public health*
15 *emergency (interim)* and dated January 29, 2021; and

16 (ii) Are incurred by the applicant beginning January 21, 2021,
17 through September 30, 2021.

18 (d) The department must give priority to applicants who
19 demonstrate use of funds received under P.L. 117-2 for the
20 acquisition, development, and operation of noncongregate sheltering.

21 (e) The department must coordinate with the military department
22 to confirm that grant recipients have applied to the federal
23 emergency management agency public assistance program for costs
24 identified in their grant application.

25 (f) For the purposes of this subsection, "noncongregate
26 sheltering" means sheltering provided in locations where each
27 individual or household has living space that offers some level of
28 privacy, such as hotels, motels, or dormitories.

29 **Sec. 1122.** 2020 c 357 s 128 (uncodified) is amended to read as
30 follows:

31 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

32	General Fund—State Appropriation (FY 2020)	\$874,000
33	General Fund—State Appropriation (FY 2021)	(\$914,000)
34		<u>\$892,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$102,000
37	Lottery Administrative Account—State Appropriation	\$50,000
38	TOTAL APPROPRIATION	(\$1,940,000)

1		<u>\$1,918,000</u>
2	Sec. 1123. 2020 c 357 s 129 (uncodified) is amended to read as	
3	follows:	
4	FOR THE OFFICE OF FINANCIAL MANAGEMENT	
5	General Fund—State Appropriation (FY 2020)	\$29,306,000
6	General Fund—State Appropriation (FY 2021)	((\$13,799,000))
7		<u>\$12,859,000</u>
8	General Fund—Federal Appropriation	((\$33,013,000))
9		<u>\$32,828,000</u>
10	General Fund—Private/Local Appropriation	((\$5,526,000))
11		<u>\$5,513,000</u>
12	Economic Development Strategic Reserve Account—State	
13	Appropriation	((\$330,000))
14		<u>\$317,000</u>
15	Personnel Service Account—State Appropriation	((\$35,360,000))
16		<u>\$35,144,000</u>
17	Higher Education Personnel Services Account—State	
18	Appropriation	\$1,497,000
19	Statewide Information Technology System Development	
20	Maintenance and Operations Revolving Account—	
21	State Appropriation	\$32,921,000
22	Office of Financial Management Central Service	
23	Account—State Appropriation	((\$21,118,000))
24		<u>\$20,543,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation	\$2,446,000
27	Performance Audits of Government Account—State	
28	Appropriation	((\$678,000))
29		<u>\$650,000</u>
30	TOTAL APPROPRIATION	((\$175,994,000))
31		<u>\$174,024,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1)(a) The student achievement council and all institutions of
35 higher education as defined in RCW 28B.92.030 and eligible for state
36 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
37 ensure that data needed to analyze and evaluate the effectiveness of
38 state financial aid programs are promptly transmitted to the

1 education data center so that it is available and easily accessible.
2 The data to be reported must include but not be limited to:

- 3 (i) The number of (~~state need~~) Washington college grant and
4 college bound recipients;
- 5 (ii) (~~The number of students on the unserved waiting list of the~~
6 ~~state need grant;~~
7 ~~(iii)~~) Persistence and completion rates of (~~state need~~)
8 Washington college grant recipients and college bound recipients (~~as~~
9 ~~well as students on the state need grant unserved waiting list~~),
10 disaggregated by institution of higher education;
- 11 (~~(iv) State need~~) (iii) Washington college grant recipients
12 (~~and students on the state need grant unserved waiting list~~) grade
13 point averages; and
- 14 (~~(v) State need~~) (iv) Washington college grant and college
15 bound scholarship program costs.

16 (b) The student achievement council shall submit student unit
17 record data for state financial aid program applicants and recipients
18 to the education data center.

19 (c) The education data center shall enter data sharing agreements
20 with the joint legislative audit and review committee and the
21 Washington state institute for public policy to ensure that
22 legislatively directed research assignments regarding state financial
23 aid programs may be completed in a timely manner.

24 (2) (a) \$29,623,000 of the statewide information technology system
25 development revolving account—state appropriation is provided solely
26 for the one Washington program agency financial reporting system
27 replacement, phase 1A core financials. Of the amounts provided in
28 this subsection:

- 29 (i) \$7,082,000 of the statewide information technology system
30 development revolving account—state appropriation is provided solely
31 for organizational enterprise resource planning, organizational
32 change management, and procurement contracts in fiscal year 2020.
- 33 (ii) \$459,000 of the statewide information technology system
34 development revolving account—state appropriation is provided solely
35 for staff in fiscal year 2020.
- 36 (iii) \$1,000,000 of the statewide information technology system
37 development revolving account—state appropriation is provided solely
38 for other contractual services or project staffing in fiscal year
39 2020.

1 (iv) \$1,366,000 of the statewide information technology system
2 development revolving account—state appropriation is provided solely
3 for program staff in fiscal year 2021.

4 (v) \$442,000 of the statewide information technology system
5 development revolving account—state appropriation is provided solely
6 for dedicated integration development staffing in fiscal year 2021.
7 This staff will work to expand the states integration layer.

8 (vi) \$140,000 of the statewide information technology system
9 development revolving account—state appropriation is provided solely
10 for a dedicated statewide accounting consultant in fiscal year 2021.
11 This staff will work with state agencies to standardize workflow and
12 work with the systems integrator to configure the agency financial
13 reporting system replacement. The staff will also update applicable
14 state administrative and accounting manual chapters to document new
15 standardized workflows.

16 (vii) \$19,576,000 of the statewide information technology system
17 development revolving account—state appropriation is provided solely
18 for other contractual services or project staffing in fiscal year
19 2021.

20 (b) Beginning September 30, 2019, the office of financial
21 management shall provide written quarterly reports on the one
22 Washington program to the legislative fiscal committees and the
23 legislative evaluation and accountability program committee to
24 include how funding was spent for the prior quarter and what the
25 ensuing quarter budget will be by fiscal month. The written report
26 must also include:

27 (i) A list of quantifiable deliverables accomplished and the
28 expenditures by deliverable by fiscal month;

29 (ii) A report on the contract full time equivalent charged and
30 paid to each vendor by fiscal month; and

31 (iii) A report identifying each state agency that received change
32 management vendor work from the information technology pool by fiscal
33 month.

34 (c) Prior to spending any funds, the director of the office of
35 financial management must agree to the spending and sign off on the
36 spending.

37 (d) This subsection is subject to the conditions, limitations,
38 and review requirements of section 701 of this act.

1 (e) Financial reporting for the agency change management funding
2 must be coded and charged discretely in the agency financial
3 reporting system each fiscal month so that it can be differentiated
4 from the noninformation technology pool change management budget and
5 costs.

6 (3) Within existing resources, the labor relations section shall
7 produce a report annually on workforce data and trends for the
8 previous fiscal year. At a minimum, the report must include a
9 workforce profile; information on employee compensation, including
10 salaries and cost of overtime; and information on retention,
11 including average length of service and workforce turnover.

12 (4) \$12,741,000 of the personnel service account—state
13 appropriation in this section is provided solely for administration
14 of orca pass benefits included in the 2019-2021 collective bargaining
15 agreements and provided to nonrepresented employees as identified in
16 section 996 of this act. The office of financial management must bill
17 each agency for that agency's proportionate share of the cost of orca
18 passes. The payment from each agency must be deposited (~~(in to)~~) into
19 the personnel service account and used to purchase orca passes. The
20 office of financial management may consult with the Washington state
21 department of transportation in the administration of these benefits.

22 (5) \$12,485,000 of the personnel service fund appropriation is
23 provided solely for the administration of a flexible spending
24 arrangement (FSA) plan. Agencies shall pay their proportional cost
25 for the program as determined by the office of financial management.
26 Total amounts billed by the office of financial management for this
27 purpose may not exceed the amount provided in this subsection. The
28 office of financial management may, through interagency agreement,
29 delegate administration of the program to the health care authority.

30 (6) \$1,536,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the implementation of Engrossed
32 Substitute Senate Bill No. 5741 (all payer claims database), and is
33 subject to the conditions, limitations, and review provided in
34 section 701 of this act.

35 (7) \$157,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the implementation of Substitute
37 House Bill No. 1949 (firearm background checks).

1 (8) Within amounts appropriated in this section, funding is
2 provided to implement Second Substitute House Bill No. 1497
3 (foundational public health).

4 (9) \$110,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for the office of financial management
6 to determine annual primary care medical expenditures in Washington,
7 by insurance carrier, in total and as a percentage of total medical
8 expenditure. Where feasible, this determination must also be broken
9 down by relevant characteristics such as whether expenditures were
10 for in-patient or out-patient care, physical or mental health, by
11 type of provider, and by payment mechanism.

12 (a) The determination must be made in consultation with statewide
13 primary care provider organizations using the state's all payer
14 claims database and other existing data.

15 (b) For purposes of this section:

16 (i) "Primary care" means family medicine, general internal
17 medicine, and general pediatrics.

18 (ii) "Primary care provider" means a physician, naturopath, nurse
19 practitioner, physician assistant, or other health professional
20 licensed or certified in Washington state whose clinical practice is
21 in the area of primary care.

22 (iii) "Primary care medical expenditures" means payments to
23 reimburse the cost of physical and mental health care provided by a
24 primary care provider, excluding prescription drugs, vision care, and
25 dental care, whether paid on a fee-for-service basis or as a part of
26 a capitated rate or other type of payment mechanism.

27 (iv) "Total medical expenditure" means payments to reimburse the
28 cost of all health care and prescription drugs, excluding vision care
29 and dental care, whether paid on a fee-for-service basis or as part
30 of a capitated rate or other type of payment mechanism.

31 (c) By December 1, 2019, the office of financial management shall
32 report its findings to the legislature, including an explanation of
33 its methodology and any limits or gaps in existing data which
34 affected its determination.

35 (10) \$1,200,000 of the office of financial management central
36 services—state appropriation is provided solely for the education
37 research and data center to set up a data enclave and to work on
38 complex data sets. This is subject to the conditions, limitations and
39 review requirements of section 701 of this act. The data enclave for

1 customer access must include twenty-five users, to include one user
2 from each of the following entities:

- 3 (a) The house;
- 4 (b) The senate;
- 5 (c) The legislative evaluation and accountability program
6 committee;
- 7 (d) The joint legislative audit and review committee; and
- 8 (e) The Washington state institute for public policy.

9 (11) \$250,000 of the office of financial management central
10 service—state appropriation is provided solely for a dedicated budget
11 staff for the work associated with the information technology cost
12 pool projects. The staff will be responsible for providing a monthly
13 financial report after each fiscal month close to fiscal staff of the
14 senate ways and means and house appropriations committees to reflect
15 at least:

- 16 (a) Fund balance of the information technology pool account;
- 17 (b) Amount by project of funding approved to date and for the
18 last fiscal month;
- 19 (c) Amount by agency of funding approved to date and for the last
20 fiscal month;
- 21 (d) Total amount approved to date and for the last fiscal month;
- 22 (e) Amount of expenditure on each project by the agency to date
23 and for the last fiscal month;
- 24 (f) A projection for the information technology pool account by
25 fiscal month through the 2019-2021 fiscal biennium close, and as a
26 calculation of amount spent to date as a percentage of total
27 appropriation;
- 28 (g) A projection of each project by fiscal month through the
29 2019-2021 fiscal biennium close, and a calculation of amount spent to
30 date as a percentage of total project cost; and
- 31 (h) A list of agencies and projects that have not yet been
32 approved for funding by the office of financial management.

33 (12) \$15,000,000 of the general fund—state appropriation for
34 fiscal year 2020, \$159,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$5,000,000 of the general fund—private/
36 local appropriation are provided solely for the office of financial
37 management to prepare for the 2020 census. No funds provided under
38 this subsection may be used for political purposes. The office must:

1 (a) Complete outreach and a communication campaign that reaches
2 the state's hardest to count residents;

3 (b) Perform frequent outreach to the hard-to-count population
4 both in person through community messengers and through various media
5 avenues;

6 (c) Establish deliverable-based outreach contracts with nonprofit
7 organizations and local and tribal contracts;

8 (d) Consider the recommendations of the statewide complete count
9 committee;

10 (e) Prepare documents in multiple languages to promote census
11 participation;

12 (f) Provide technical assistance with the electronic census
13 forms; and

14 (g) Hold in reserve \$5,000,000 of the general fund—state
15 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
16 —private/local appropriation, until January 1, 2020, for contracting
17 with community based organizations with historical access to and
18 credibility with hard-to-count people to support outreach to the
19 hardest to count and last-mile efforts.

20 (13) Within existing resources and in consultation with the
21 office of the superintendent of public instruction, the office of
22 financial management shall review and report on the pupil
23 transportation funding system for K-12 education. The report shall
24 include findings and recommendations and shall be submitted to the
25 governor and the appropriate committees of the legislature by August
26 1, 2020. This report shall include review of the following:

27 (a) The formula components and modeling approach in RCW
28 28A.160.192;

29 (b) The data used in the analysis for completeness, validity, and
30 appropriateness;

31 (c) The timing requirements and whether they could be changed;

32 (d) The STARS model for appropriateness, functionality, and
33 alignment with statute; and

34 (e) The capacity and resources of the office of the
35 superintendent of public instruction to produce the transportation
36 analysis.

37 (14) \$192,000 of the general fund—state appropriation for fiscal
38 year 2020 (~~and \$288,000 of the general fund state appropriation for~~
39 ~~fiscal year 2021 are~~) is provided solely for the office of financial

1 management to contract for project management and fiscal modeling to
2 support collaborations with the office of the superintendent of
3 public instruction and department of children, youth, and families to
4 complete a report with options and recommendations for administrative
5 efficiencies and long-term strategies which align and integrate high-
6 quality early learning programs administered by both agencies. The
7 report is due to the governor and the appropriate committees of the
8 legislature by September 1, 2020.

9 ~~((16))~~ (15) The office shall consult with agencies of the
10 state, including but not limited to the department of natural
11 resources, state parks and recreation commission, department of fish
12 and wildlife, conservation commission, Puget Sound partnership,
13 recreation and conservation office, and department of ecology, to
14 prioritize actions and investments that mitigate the effects of
15 climate change and strengthen the resiliency of communities and the
16 natural environment. The recommended prioritization list shall be
17 submitted to the governor and the legislature by November 1, 2020, to
18 be considered for funding from the climate resiliency account created
19 in section 924 of this act.

20 ~~((18))~~ (16) \$40,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for the office of financial
22 management to review and report on vendor rates for services provided
23 to low-income individuals at the department of children, youth, and
24 families, the department of corrections, and the department of social
25 and health services. The report must be submitted to the governor and
26 the appropriate committees of the legislature by December 1, 2020,
27 and must include review of, at least:

28 (a) The current rates for services by vendor;

29 (b) A history of increases to the rates since fiscal year 2010 by
30 vendor;

31 (c) A comparison of how the vendor increases and rates compare to
32 inflation; and

33 (d) A summary of the billing methodology for the vendor rates.

34 ~~((20))~~ (17) \$350,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$350,000 of the general fund—federal
36 appropriation are provided solely to contract with one or more
37 research or actuarial entities to examine the delivery of behavioral
38 and physical health care services for which the health care authority
39 contracts with a risk-bearing fiscal intermediary, excluding any

1 contracts for employee benefit programs. A report must be provided to
2 the legislature no later than September 1, 2021, and must include:

3 (a) A description of the types of payment methods currently used
4 by risk-bearing fiscal intermediaries to establish provider payments.
5 The report must identify, and, to the extent practicable, quantify,
6 instances of case payment rates, broad encounter rates, value-based
7 purchasing, subcapitation, or similar methodologies;

8 (b) Options available to the legislature and the governor to
9 ensure that risk-bearing fiscal intermediaries meet standards for
10 quality and access to care; and

11 (c) Options available to the legislature and the governor to
12 modify payment rates to providers that offer services under medicaid
13 managed care. To the extent practicable, for each option the report
14 must discuss the potential implications to federal funding and client
15 access to care for both state-funded and private pay patients and
16 identify whether the option could be restricted to particular types
17 of service, provider specializations, client characteristics, care
18 settings, geographic areas, or other relevant, identified demographic
19 criteria.

20 ~~((+21))~~ (18) \$250,000 of the general fund—state appropriation
21 for fiscal year 2021 is provided solely for the education research
22 and data center to expand its higher education finance report on the
23 education research and data center web site to include budget,
24 expenditure, and revenue data for institutions of higher education.
25 The budget, expenditure, and revenue data must be by fund for each
26 institution and for all appropriated, nonappropriated, and
27 nonallotted funds, including the source and use of tuition and fee
28 revenue. Expenditure data must include program and activity
29 information. Revenue data must include source of funds.

30 ~~((+22))~~ (19) \$50,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided on a one-time basis solely for the
32 office to work with a correctional facility located in Des Moines,
33 Washington serving the confinement needs of multiple member cities
34 and a number of contract agencies to study and review the most cost
35 effective delivery options for providing medication assisted
36 treatment to individuals located in local jails and state
37 correctional facilities. The office shall provide a report to the
38 legislature and the appropriate fiscal committees of the legislature
39 by November 10, 2020, which includes recommendations for and the
40 costs associated with providing safe, effective treatment and

1 coordination of care. The study and report must include
2 identification of alternative revenue sources.

3 ~~((23))~~ (20) \$90,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$85,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for the education research
6 and data center to conduct a statewide study of opportunity youth.
7 The center shall provide a report of its findings to the appropriate
8 committees of the legislature by December 31, 2020. The study must
9 include:

10 (a) The number of people in Washington between the ages of
11 sixteen and twenty-nine who have enrolled in Washington schools or
12 participated in the Washington workforce between 2015 and 2019 before
13 completely opting out, including:

14 (i) The rate of young people without a high school diploma or a
15 high school equivalency certificate who are disconnected from high
16 school;

17 (ii) The rate of young people with a high school diploma, but
18 without a postsecondary credential, who are disconnected from
19 postsecondary education and may or may not be working;

20 (iii) The rate of young people with a postsecondary credential,
21 but not enrolled in postsecondary education, who are disconnected
22 from the Washington workforce; and

23 (iv) The rate of young people disconnected from the Washington
24 workforce and not enrolled in Washington schools.

25 (b) The education levels for each of the following age bands:
26 16-18, 19-21, 22-24, 25-29. The education levels include:

27 (i) No diploma;

28 (ii) High school diploma or high school equivalency certificate;

29 (iii) Some higher education but no degree;

30 (iv) Associates degree;

31 (v) Bachelor's degree;

32 (vi) Graduate degree or higher; and

33 (vii) Degree (associates or higher).

34 (c) The employment levels for each of the following age bands:
35 16-18, 19-21, 22-24, 25-29. The employment levels include:

36 (i) Not employed;

37 (ii) Part-time; and

38 (iii) Full-time.

1 (d) Disaggregation of data to the extent possible by race,
2 gender, native or foreign born, income above or below 200 percent of
3 the poverty line, average salary, and job industry.

4 **Sec. 1124.** 2020 c 357 s 130 (uncodified) is amended to read as
5 follows:

6 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

7 Administrative Hearings Revolving Account—State

8 Appropriation.	((\$47,550,000))
	<u>\$46,936,000</u>
10 TOTAL APPROPRIATION.	((\$47,550,000))
	<u>\$46,936,000</u>

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$173,000 of the administrative hearing revolving account—
15 state appropriation is provided solely for the implementation of
16 chapter 13, Laws of 2019 (SHB 1399).

17 (2) \$46,000 of the administrative hearings revolving account—
18 state appropriation is provided solely for the implementation of
19 Second Substitute House Bill No. 1645 (parental improvement). If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 **Sec. 1125.** 2020 c 357 s 131 (uncodified) is amended to read as
23 follows:

24 **FOR THE WASHINGTON STATE LOTTERY**

25 Lottery Administrative Account—State Appropriation. . ((~~\$29,858,000~~))

26	<u>\$29,458,000</u>
27 TOTAL APPROPRIATION.	((\$29,858,000))
28	<u>\$29,458,000</u>

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) No portion of this appropriation may be used for acquisition
32 of gaming system capabilities that violate state law.

33 (2) Pursuant to RCW 67.70.040, the commission shall take such
34 action necessary to reduce retail commissions to an average of 5.1
35 percent of sales.

1 **Sec. 1126.** 2020 c 357 s 132 (uncodified) is amended to read as
2 follows:

3 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

4	General Fund—State Appropriation (FY 2020)	\$438,000
5	General Fund—State Appropriation (FY 2021)	(\$465,000)
6		<u>\$454,000</u>
7	Pension Funding Stabilization Account—State	
8	Appropriation	\$26,000
9	TOTAL APPROPRIATION	(\$929,000)
10		<u>\$918,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$3,000 of the general fund—state
13 appropriation for fiscal year 2020 and \$2,000 of the general fund—
14 state appropriation for fiscal year 2021 are provided solely for
15 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

16 **Sec. 1127.** 2020 c 357 s 133 (uncodified) is amended to read as
17 follows:

18 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

19	General Fund—State Appropriation (FY 2020)	\$321,000
20	General Fund—State Appropriation (FY 2021)	(\$408,000)
21		<u>\$394,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation	\$26,000
24	TOTAL APPROPRIATION	(\$755,000)
25		<u>\$741,000</u>

26 **Sec. 1128.** 2020 c 357 s 134 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

29	Department of Retirement Systems Expense Account—	
30	State Appropriation	(\$61,964,000)
31		<u>\$61,308,000</u>
32	TOTAL APPROPRIATION	(\$61,964,000)
33		<u>\$61,308,000</u>

34 The appropriation in this section is subject to the following
35 conditions and limitations:

1 (1) \$166,000 of the department of retirement systems—state
2 appropriation is provided solely for the administrative costs
3 associated with implementation of Substitute House Bill No. 1661
4 (higher education retirement). If the bill is not enacted by June 30,
5 2020, the amount provided in this subsection shall lapse.

6 (2) \$106,000 of the department of retirement systems—state
7 appropriation is provided solely for the administrative costs
8 associated with implementation of Senate Bill No. 5350 (optional life
9 annuity).

10 (3) \$139,000 of the department of retirement systems—state
11 appropriation is provided solely for the administrative costs
12 associated with implementation of Engrossed Substitute House Bill No.
13 1308 or Senate Bill No. 5360 (retirement system defaults).

14 (4) \$44,000 of the department of retirement systems—state
15 appropriation is provided solely for the administrative costs
16 associated with implementation of House Bill No. 1408 (survivorship
17 benefit options).

18 (5) \$53,000 of the department of retirement systems—state
19 appropriation is provided solely for implementation of Senate Bill
20 No. 6417 (survivor option change). If the bill is not enacted by June
21 30, 2020, the amount provided in this subsection shall lapse.

22 (6) \$48,000 of the department of retirement systems—state
23 appropriation is provided solely for implementation of Engrossed
24 House Bill No. 1390 (public employees retirement systems). If the
25 bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (7) \$44,000 of the department of retirement systems—state
28 appropriation is provided solely for the administrative costs
29 associated with ongoing implementation and administrative costs
30 associated with House Bill No. 2189 (PSERS/comp restoration work). If
31 the bill is not enacted by June 30, 2020, the amount provided in this
32 subsection shall lapse.

33 (8) \$144,000 of the department of retirement systems—state
34 appropriation is provided solely for the administrative costs
35 associated with ongoing implementation of (~~chapter 259~~ [~~chapter~~
36 ~~295~~]) chapter 295, Laws of 2019 (E2SHB 1139).

37 (9) \$38,000 of the department of retirement systems—state
38 appropriation is provided solely for the administrative costs
39 associated with ongoing implementation and administrative costs

1 associated with Substitute House Bill No. 2544 (definition of
2 veteran). If the bill is not enacted by June 30, 2020, the amount
3 provided in this subsection shall lapse.

4 **Sec. 1129.** 2020 c 357 s 135 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF REVENUE**

7	General Fund—State Appropriation (FY 2020)	\$150,901,000
8	General Fund—State Appropriation (FY 2021)	(\$153,625,000)
9		<u>\$148,105,000</u>
10	Timber Tax Distribution Account—State Appropriation.	(\$7,368,000)
11		<u>\$7,289,000</u>
12	Business License Account—State Appropriation.	(\$20,666,000)
13		<u>\$20,534,000</u>
14	Waste Reduction, Recycling, and Litter Control	
15	Account—State Appropriation.	\$168,000
16	Model Toxics Control Operating Account—State	
17	Appropriation.	(\$119,000)
18		<u>\$118,000</u>
19	Financial Services Regulation Account—State	
20	Appropriation.	\$5,000,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$13,486,000
23	TOTAL APPROPRIATION.	(\$351,333,000)
24		<u>\$345,601,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$142,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for the implementation of Second
29 Substitute House Bill No. 1059 (B&O return filing due date).

30 (2) (a) \$4,268,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$3,238,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 department to implement 2019 revenue legislation.

34 (b) Within the amounts provided in this subsection, sufficient
35 funding is provided for the department to implement section 11 of
36 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
37 homes).

1 (c) (i) Of the amounts provided in this subsection, \$711,000 of
2 the general fund—state appropriation for fiscal year 2020 and
3 \$1,327,000 of the general fund—state appropriation for fiscal year
4 2021 are provided solely for the department to facilitate a tax
5 structure work group, initially created within chapter 1, Laws of
6 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized.

7 (ii) In addition to the membership as set forth in chapter 1,
8 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
9 to include voting members as follows:

10 (A) The president of the senate must appoint two members from
11 each of the two largest caucuses of the senate;

12 (B) The speaker of the house of representatives must appoint two
13 members from each of the two largest caucuses of the house of
14 representatives; and

15 (C) The governor must appoint one member who represents the
16 office of the governor.

17 (iii) The work group must include the following nonvoting
18 members:

19 (A) One representative of the department;

20 (B) One representative of the association of Washington cities;
21 and

22 (C) One representative of the Washington state association of
23 counties.

24 (iv) All voting members of the work group must indicate, in
25 writing, their interest in serving on the tax structure work group
26 and provide a statement of understanding that the commitment to serve
27 on the tax structure work group is through December 31, 2024. Elected
28 officials not reelected to their respective offices may be relieved
29 of their responsibilities on the tax structure work group. Vacancies
30 on the tax structure work group must be filled within sixty days of
31 notice of the vacancy. The work group must choose a chair or cochair
32 from among its legislative membership. The chair is, or cochair is,
33 responsible for convening the meetings of the work group no less than
34 quarterly each year. Recommendations and other decisions of the work
35 group may be approved by a simple majority vote. All work group
36 members may have a representative attend meetings of the tax
37 structure work group in lieu of the member, but voting by proxy is
38 not permitted. Staff support for the work group must be provided by
39 the department. The department may engage one or more outside
40 consultants to assist in providing support for the work group.

1 Members of the work group must serve without compensation but may be
2 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
3 43.03.060.

4 (v) The duties of the work group are to:

5 (A) By December 1, 2019, convene no less than one meeting to
6 elect a chair, or cochairs, and conduct other business of the work
7 group;

8 (B) By December 31, 2020, the department and technical advisory
9 group must prepare a summary report of their preliminary findings and
10 alternatives described in (c)(vii) of this subsection;

11 (C) By May 1, 2021, the work group must:

12 (I) Hold no less than one meeting in Olympia to review the
13 preliminary findings described in (c)(vii) of this subsection. At
14 least one meeting must engage stakeholder groups, as described in
15 (c)(vi)(A) of this subsection;

16 (II) Begin to plan strategies to engage taxpayers and key
17 stakeholder groups to encourage participation in the public meetings
18 described in (c)(vii) of this subsection;

19 (III) Present the summary report described in (c)(vii) of this
20 subsection in compliance with RCW 43.01.036 to the appropriate
21 committees of the legislature;

22 (IV) Be available to deliver a presentation to the appropriate
23 committees of the legislature including the elements described in
24 (c)(vi)(B) of this subsection; and

25 (V) Finalize the logistics of the engagement strategies described
26 in (c)(v)(D) of this subsection; and

27 (D) After the conclusion of the 2021 legislative session, the
28 work group must:

29 (I) Hold no less than five public meetings in geographically
30 dispersed areas of the state;

31 (II) Present the findings described in (c)(vii) of this
32 subsection and alternatives to the state's current tax structure at
33 the public meetings;

34 (III) Provide an opportunity at the public meetings for taxpayers
35 to engage in a conversation about the state tax structure including,
36 but not limited to, providing feedback on possible recommendations
37 for changes to the state tax structure and asking questions about the
38 report and findings and alternatives to the state's current tax
39 structure presented by the work group;

1 (IV) Utilize methods to collect taxpayer feedback before, during,
2 or after the public meetings that may include, but is not limited to:
3 Small group discussions, in-person written surveys, in-person visual
4 surveys, online surveys, written testimony, and public testimony;

5 (V) Encourage legislators to inform their constituents about the
6 public meetings that occur within and near their legislative
7 districts;

8 (VI) Inform local elected officials about the public meetings
9 that occur within and near their communities; and

10 (VII) Summarize the feedback that taxpayers and other
11 stakeholders communicated during the public meetings and other public
12 engagement methods, and submit a final summary report, in accordance
13 with RCW 43.01.036, to the appropriate committees of the legislature.
14 This report may be submitted as an appendix or update to the summary
15 report described in (c)(vii) of this subsection.

16 (vi) (A) The stakeholder groups referenced by (c)(v)(C)(I) of this
17 subsection must include, at a minimum, organizations and individuals
18 representing the following:

19 (I) Small, start-up, or low-margin business owners and employees
20 or associations expressly dedicated to representing these businesses,
21 or both; and

22 (II) Individual taxpayers with income at or below one hundred
23 percent of area median income in their county of residence or
24 organizations expressly dedicated to representing low-income and
25 middle-income taxpayers, or both;

26 (B) The presentation referenced in (c)(v)(C)(IV) of this
27 subsection must include the following elements:

28 (I) The findings and alternatives included in the summary report
29 described in (c)(vii) of this subsection; and

30 (II) The preliminary plan to engage taxpayers directly in a
31 robust conversation about the state's tax structure including,
32 presenting the findings described in (c)(vii) of this subsection and
33 alternatives to the state's current tax structure, and collecting
34 feedback to inform development of recommendations.

35 (vii) The duties of the department, with assistance of one or
36 more technical advisory groups, are to:

37 (A) With respect to the final report of findings and alternatives
38 submitted by the Washington state tax structure study committee to
39 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
40 sess.:

1 (I) Update the data and research that informed the
2 recommendations and other analysis contained in the final report;

3 (II) Estimate how much revenue all the revenue replacement
4 alternatives recommended in the final report would have generated for
5 the 2017-2019 fiscal biennium if the state had implemented the
6 alternatives on January 1, 2003;

7 (III) Estimate the tax rates necessary to implement all
8 recommended revenue replacement alternatives in order to achieve the
9 revenues generated during the 2017-2019 fiscal biennium as reported
10 by the economic and revenue forecast council;

11 (IV) Estimate the impact on taxpayers, including tax paid as a
12 share of household income for various income levels, and tax paid as
13 a share of total business revenue for various business activities,
14 for (c) (vii) (A) (II) and (III) of this subsection; and

15 (V) Estimate how much revenue would have been generated in the
16 2017-2019 fiscal biennium, if the incremental revenue alternatives
17 recommended in the final report would have been implemented on
18 January 1, 2003, excluding any recommendations implemented before the
19 effective date of this section;

20 (B) With respect to the recommendations in the final report of
21 the 2018 tax structure work group:

22 (I) Conduct economic modeling or comparable analysis of replacing
23 the business and occupation tax with an alternative, such as
24 corporate income tax or margins tax, and estimate the impact on
25 taxpayers, such as tax paid as a share of total business revenue for
26 various business activities, assuming the same revenues generated by
27 business and occupation taxes during the 2017-2019 fiscal biennium as
28 reported by the economic and revenue forecast council; and

29 (II) Estimate how much revenue would have been generated for the
30 2017-2019 fiscal biennium if the one percent revenue growth limit on
31 regular property taxes was replaced with a limit based on population
32 growth and inflation if the state had implemented this policy on
33 January 1, 2003;

34 (C) To analyze our economic competitiveness with border states:

35 (I) Estimate the revenues that would have been generated during
36 the 2017-2019 fiscal biennium, had Washington adopted the tax
37 structure of those states, assuming the economic tax base for the
38 2017-2019 fiscal biennium as reported by the economic and revenue
39 forecast council; and

1 (II) Estimate the impact on taxpayers, including tax paid as a
2 share of household income for various income levels, and tax paid as
3 a share of total business revenue for various business activities for
4 (c)(vii)(C)(I) of this subsection;

5 (D) To analyze our economic competitiveness in the context of a
6 national and global economy, provide comparisons of the effective
7 state and local tax rate of the tax structure during the 2017-2019
8 fiscal biennium and various alternatives under consideration, as they
9 compare to other states and the federal government, as well as
10 consider implications of recent changes to federal tax law;

11 (E) To the degree it is practicable, conduct tax incidence
12 analysis of the various alternatives under consideration to account
13 for the impacts of tax shifting, such as business taxes passed along
14 to consumers and property taxes passed along to renters;

15 (F) To the degree it is practicable, present findings and
16 alternatives by geographic area, in addition to statewide; and

17 (G) Conduct other analysis as directed by the work group.

18 (3) \$63,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$7,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the implementation of
21 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
22 workplace).

23 (4) Within existing resources, the department must compile a
24 report on the annual amount of state retail sales tax collected under
25 chapter 82.08 RCW on sales occurring at area fairs and county fairs
26 as described in RCW 15.76.120. The report must be submitted to the
27 appropriate committees of the legislature by December 1, 2019.

28 (5) \$4,000,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for the department to implement 2020
30 revenue legislation.

31 (6) \$47,000 of the business license account—state appropriation
32 is provided solely for implementation of Substitute Senate Bill No.
33 6632 (business licensing services). If the bill is not enacted by
34 June 30, 2020, the amount provided in this subsection shall lapse.

35 (7) By January 1, 2021, and by January 1st of each year
36 thereafter, the department must notify the fiscal committees of the
37 legislature of the amount of taxes collected on qualified
38 transactions and paid to each compacting tribe in the prior fiscal

1 year under Substitute Senate Bill No. 6601 or Substitute House Bill
2 No. 2803 (Indian tribes compact/taxes).

3 (8) Within amounts appropriated in this section, the department
4 shall update the document titled "Washington Action Plan - FAA Policy
5 Concerning Airport Revenue" to reflect changes to Washington tax code
6 regarding hazardous substances. The department, in consultation with
7 the aviation division of the Washington state department of
8 transportation, shall develop and recommend a methodology to
9 segregate and track actual amounts collected from the hazardous
10 substance tax under chapter 82.21 RCW and the petroleum products tax
11 under chapter 82.23A RCW as imposed on aviation fuel. The department
12 must submit a report, including the recommended methodology, to the
13 fiscal committees of the legislature by January 11, 2021.

14 (9) \$75,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the department to evaluate long-term
16 funding options to support the operations of the Pioneer Square-
17 International District community preservation and development
18 authority established in RCW 43.167.060. The department must provide
19 a report to the governor and appropriate committees of the
20 legislature by June 30, 2021, with recommendations for funding
21 options including but not limited to an impact fee on tickets sold
22 for events held in major public facilities located adjacent to the
23 geographic area established by the authority. In developing its
24 recommendations, the department must consult with the authority, King
25 county, the city of Seattle, and the owners and operators of major
26 public facilities projects located adjacent to the geographic area
27 established by the authority.

28 **Sec. 1130.** 2020 c 357 s 136 (uncodified) is amended to read as
29 follows:

30 **FOR THE BOARD OF TAX APPEALS**

31	General Fund—State Appropriation (FY 2020)	\$2,543,000
32	General Fund—State Appropriation (FY 2021)	(\$2,598,000)
33		<u>\$2,509,000</u>
34	Pension Funding Stabilization Account—State	
35	Appropriation	\$162,000
36	TOTAL APPROPRIATION	(\$5,303,000)
37		<u>\$5,214,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations: \$30,000 of the general fund—state
3 appropriation for fiscal year 2020 and \$9,000 of the general fund—
4 state appropriation for fiscal year 2021 are provided solely for the
5 board to continue maintaining its legacy case management software and
6 conduct a feasibility study to determine how best to update or
7 replace the case management software.

8 **Sec. 1131.** 2020 c 357 s 137 (uncodified) is amended to read as
9 follows:

10	FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES	
11	General Fund—State Appropriation (FY 2020)	\$109,000
12	General Fund—State Appropriation (FY 2021)	\$760,000
13	Minority and Women's Business Enterprises Account—	
14	State Appropriation	(\$5,352,000)
15		<u>\$5,272,000</u>
16	TOTAL APPROPRIATION	(\$6,221,000)
17		<u>\$6,141,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$75,000 of the general fund—state
20 appropriation for fiscal year 2021 is provided solely for the office
21 of minority and women's business enterprises to enter into an
22 interagency agreement with the Washington state department of
23 transportation for the department to write a surety bonding program
24 report. This report is due to the governor by December 1, 2020.

25 **Sec. 1132.** 2020 c 357 s 139 (uncodified) is amended to read as
26 follows:

27	FOR THE STATE INVESTMENT BOARD	
28	State Investment Board Expense Account—State	
29	Appropriation	(\$60,101,000)
30		<u>\$56,504,000</u>
31	TOTAL APPROPRIATION	(\$60,101,000)
32		<u>\$56,504,000</u>

33 **Sec. 1133.** 2020 c 357 s 140 (uncodified) is amended to read as
34 follows:

35	FOR THE LIQUOR AND CANNABIS BOARD	
36	General Fund—State Appropriation (FY 2020)	\$355,000

1	General Fund—State Appropriation (FY 2021).	((\$566,000))
2		<u>\$378,000</u>
3	General Fund—Federal Appropriation.	((\$3,035,000))
4		<u>\$3,018,000</u>
5	General Fund—Private/Local Appropriation.	\$75,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2020).	\$11,649,000
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2021).	((\$12,148,000))
10		<u>\$10,846,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation.	\$80,000
13	Liquor Revolving Account—State Appropriation.	((\$74,902,000))
14		<u>\$71,919,000</u>
15	TOTAL APPROPRIATION.	((\$102,810,000))
16		<u>\$98,320,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The liquor and cannabis board may require electronic payment
20 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
21 cannabis board may allow a waiver to the electronic payment
22 requirement for good cause as provided by rule.

23 (2) The traceability system is subject to the conditions,
24 limitations, and review provided in section 701 of this act.

25 (3) \$70,000 of the liquor revolving account—state appropriation
26 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
27 (restaurant/soju endorsement).

28 (4) \$23,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2020 and \$23,000 of the dedicated
30 marijuana account—state appropriation for fiscal year 2021 are
31 provided solely to implement Engrossed Substitute House Bill No. 1794
32 (marijuana business agreements).

33 (5) \$722,000 of the dedicated marijuana account—state
34 appropriation for fiscal year 2020 and \$591,000 of the dedicated
35 marijuana account—state appropriation for fiscal year 2021 are
36 provided solely for the implementation of Engrossed Substitute Senate
37 Bill No. 5318 (marijuana license compliance).

38 (6) \$350,000 of the dedicated marijuana account—state
39 appropriation for fiscal year 2020 and \$350,000 of the dedicated

1 marijuana account—state appropriation for fiscal year 2021 are
2 provided solely for the board to hire additional staff for cannabis
3 enforcement and licensing activities.

4 (7) \$100,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2020 is provided solely for the board
6 to convene a work group to determine the feasibility of and make
7 recommendations for varying the marijuana excise tax rate based on
8 product potency. The work group must submit a report of its findings
9 to the appropriate committees of the legislature by December 1, 2019.

10 (8) \$71,000 of the liquor revolving account—state appropriation
11 is provided solely for the implementation of Engrossed Substitute
12 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is
13 not enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (9) \$178,000 of the liquor revolving account—state appropriation
16 is provided solely for the implementation of Engrossed Second
17 Substitute Senate Bill No. 5549 (distillery marketing and sales). If
18 the bill is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.

20 (10) \$56,000 of the liquor revolving account—state appropriation
21 is provided solely for the implementation of Substitute Senate Bill
22 No. 6392 (local wine industry license). If the bill is not enacted by
23 June 30, 2020, the amount provided in this subsection shall lapse.

24 (11) \$42,000 of the dedicated marijuana account—state
25 appropriation for fiscal year 2021 is provided solely for
26 implementation of Substitute Senate Bill No. 6206 (marijuana
27 compliance certification). If the bill is not enacted by June 30,
28 2020, the amount provided in this subsection shall lapse.

29 (12) \$65,000 of the dedicated marijuana account—state
30 appropriation for fiscal year 2021 is provided solely for
31 implementation of House Bill No. 2826 (marijuana vapor products). If
32 the bill is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 (13) \$348,000 of the dedicated marijuana account—state
35 appropriation for fiscal year 2021 is provided solely for
36 implementation of Engrossed Second Substitute House Bill No. 2870
37 (marijuana retail licenses). If the bill is not enacted by June 30,
38 2020, the amount provided in this subsection shall lapse.

1 (14) \$172,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Second Substitute
3 Senate Bill No. 6254 (vapor products). If the bill is not enacted by
4 June 30, 2020, the amount provided in this subsection shall lapse.

5 (15) \$30,000 of the dedicated marijuana account—state
6 appropriation for fiscal year 2021 is provided solely for the board
7 to convene a task force on marijuana odor with members as provided in
8 this subsection.

9 (a) The governor shall appoint seven members, who must include a
10 representative from the following:

- 11 (i) The state liquor and cannabis board;
- 12 (ii) The department of ecology;
- 13 (iii) The department of health;
- 14 (iv) The Washington state department of agriculture;
- 15 (v) A state association of counties;
- 16 (vi) A state association of cities; and
- 17 (vii) A representative from the recreational marijuana community
18 or a marijuana producer, processor, or retailer licensed by the state
19 liquor and cannabis board.

20 (b) The task force shall choose its chair from among its
21 membership. The state liquor and cannabis board shall convene the
22 initial meeting of the task force.

23 (c) The task force shall review the following issues: The
24 available and most appropriate ways or methods to mitigate, mask,
25 conceal, or otherwise address marijuana odors and emissions and the
26 potentially harmful impact of marijuana odors and emissions on people
27 who live, work, or are located in close proximity to a marijuana
28 production or processing facility, including but not limited to: (a)
29 Filtering systems; (b) natural odor masking mechanisms or odor
30 concealing mechanisms; (c) zoning and land use controls and
31 regulations; and (d) changes to state laws and regulations including,
32 but not limited to, laws and regulations related to nuisance and
33 public health.

34 (d) Staff support for the task force must be provided by the
35 board.

36 (e) Members of the task force are not entitled to be reimbursed
37 for travel expenses if they are elected officials or are
38 participating on behalf of an employer, governmental entity, or other
39 organization. Any reimbursement for other nonlegislative members is
40 subject to chapter 43.03 RCW.

1 (f) The task force must report its findings and recommendations
2 to the governor and the majority and minority leaders of the two
3 largest caucuses of the house of representatives and the senate by
4 (~~December 31, 2020~~) June 30, 2021.

5 **Sec. 1134.** 2020 c 357 s 141 (uncodified) is amended to read as
6 follows:

7 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

8	General Fund—State Appropriation (FY 2020)	\$173,000
9	General Fund—State Appropriation (FY 2021)	\$123,000
10	General Fund—Private/Local Appropriation.	(\$16,642,000)
11		<u>\$16,594,000</u>
12	Public Service Revolving Account—State Appropriation. (\$42,054,000)	
13		<u>\$41,459,000</u>
14	Public Service Revolving Account—Federal	
15	Appropriation.	\$230,000
16	Pipeline Safety Account—State Appropriation.	(\$2,571,000)
17		<u>\$2,544,000</u>
18	Pipeline Safety Account—Federal Appropriation.	(\$4,163,000)
19		<u>\$4,134,000</u>
20	TOTAL APPROPRIATION.	(\$65,956,000)
21		<u>\$65,257,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) Up to \$800,000 of the public service revolving account—state
25 appropriation in this section is for the utilities and transportation
26 commission to supplement funds committed by a telecommunications
27 company to expand rural broadband service on behalf of an eligible
28 governmental entity. The amount in this subsection represents
29 payments collected by the utilities and transportation commission
30 pursuant to the Qwest performance assurance plan.

31 (2) \$330,000 of the public service revolving account—state
32 appropriation is provided solely for implementation of Engrossed
33 Third Substitute House Bill No. 1257 (energy efficiency).

34 (3) \$95,000 of the public service revolving account—state
35 appropriation is provided solely for implementation of Substitute
36 House Bill No. 1512 (transportation electrification).

37 (4) \$50,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for the commission to convene a work

1 group on preventing underground utility damage. The work group is
2 subject to the following requirements:

3 (a) The utilities and transportation commission shall contract
4 with an independent facilitator for the work group to facilitate and
5 moderate meetings, provide objective facilitation and negotiation
6 between work group members, ensure participants receive information
7 and guidance so that they respond in a timely manner, and synthesize
8 agreements and points under negotiation.

9 (b) The work group shall discuss topics such as, but not limited
10 to: How facility operators and excavators schedule meeting times and
11 places; new requirements for marking locatable underground
12 facilities; a definition of "noninvasive methods"; the procedures
13 that must take place when an excavator discovers (and may or may not
14 damage) an underground facility; positive response procedures;
15 utility identification procedures for newly constructed and
16 replacement underground facilities; the membership composition of the
17 dig law safety committee; liability for damage occurring from an
18 excavation when either the excavator or the facility operator fails
19 to comply with the statutory requirements relating to notice
20 requirements or utility marking requirements; and ensuring
21 consistency with the pipeline and hazardous materials safety
22 administration towards a uniform national standard.

23 (c) The work group shall include, but is not limited to, members
24 representing cities, counties, public and private utility companies,
25 construction and excavator communities, water-sewer districts, and
26 other government entities with underground facilities.

27 (d) The work group shall meet a minimum of four times and produce
28 a report with recommendations to the governor and legislature by
29 December 1, 2019.

30 (5) \$123,000 of the general fund—state appropriation for fiscal
31 year 2020, \$123,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$814,000 of the public services revolving
33 account—state appropriation are provided solely for the
34 implementation of Engrossed Second Substitute Senate Bill No. 5116
35 (clean energy).

36 (6) \$14,000 of the public service revolving account—state
37 appropriation is provided solely for the implementation of Engrossed
38 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).

1 (7) The appropriations in this section include sufficient funding
2 for the implementation of Second Substitute Senate Bill No. 5511
3 (broadband service).

4 (8) \$580,000 of the public service revolving account—state
5 appropriation and \$15,000 of the pipeline safety account—state
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute House Bill No. 2518 (natural gas transmission). If
8 the bill is not enacted by June 30, 2020, the amounts provided in
9 this subsection shall lapse.

10 **Sec. 1135.** 2020 c 357 s 142 (uncodified) is amended to read as
11 follows:

12 **FOR THE MILITARY DEPARTMENT**

13	General Fund—State Appropriation (FY 2020).	\$10,101,000
14	General Fund—State Appropriation (FY 2021).	((\$11,403,000))
15		<u>\$10,946,000</u>
16	General Fund—Federal Appropriation.	((\$119,228,000))
17		<u>\$118,866,000</u>
18	Enhanced 911 Account—State Appropriation.	((\$43,746,000))
19		<u>\$43,688,000</u>
20	Disaster Response Account—State Appropriation.	((\$49,998,000))
21		<u>\$56,148,000</u>
22	Disaster Response Account—Federal Appropriation.	((\$134,058,000))
23		<u>\$138,300,000</u>
24	Military Department Rent and Lease Account—State	
25	Appropriation.	\$1,066,000
26	Military Department Active State Service Account—	
27	State Appropriation.	\$400,000
28	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
29	Worker and Community Right to Know Fund—State	
30	Appropriation.	((\$1,849,000))
31		<u>\$1,814,000</u>
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$1,244,000
34	TOTAL APPROPRIATION.	((\$374,133,000))
35		<u>\$383,613,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The military department shall submit a report to the office
2 of financial management and the legislative fiscal committees by
3 February 1st and October 31st of each year detailing information on
4 the disaster response account, including: (a) The amount and type of
5 deposits into the account; (b) the current available fund balance as
6 of the reporting date; and (c) the projected fund balance at the end
7 of the 2019-2021 biennium based on current revenue and expenditure
8 patterns.

9 (2) \$40,000,000 of the general fund—federal appropriation is
10 provided solely for homeland security, subject to the following
11 conditions: Any communications equipment purchased by local
12 jurisdictions or state agencies shall be consistent with standards
13 set by the Washington state interoperability executive committee.

14 (3) \$625,000 of the general fund—state appropriation for fiscal
15 year 2020 (~~and \$625,000 of the general fund state appropriation for~~
16 ~~fiscal year 2021 are~~) is provided solely for the conditional
17 scholarship program pursuant to chapter 28B.103 RCW.

18 (4) \$11,000,000 of the enhanced 911 account—state appropriation
19 is provided solely for financial assistance to counties.

20 (5) \$784,000 of the disaster response account—state appropriation
21 is provided solely for fire suppression training, equipment, and
22 supporting costs to national guard soldiers and airmen.

23 (6) \$100,000 of the enhanced 911 account—state appropriation is
24 provided solely for the department, in collaboration with a
25 representative group of counties, public service answering points,
26 and first responder organizations, to submit a report on the 911
27 system to the appropriate legislative committees by October 1, 2020.
28 The report must include:

29 (a) The actual cost per fiscal year for the state, including all
30 political subdivisions, to operate and maintain the 911 system
31 including, but not limited to, the ESInet, call handling equipment,
32 personnel costs, facility costs, contractual costs, administrative
33 costs, and legal fees.

34 (b) The difference between the actual state and local costs and
35 current state and local 911 funding.

36 (c) Potential cost-savings and efficiencies through the
37 consolidation of equipment, regionalization of services or merging of
38 facilities, positive and negative impacts on the public, legal or

1 contractual restrictions, and appropriate actions to alleviate these
2 constraints.

3 (7) \$118,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$118,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of
6 Substitute Senate Bill No. 5012 (governmental continuity).

7 (8) \$659,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$2,087,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to procure
10 and install thirty-nine all-hazard alert broadcast sirens to increase
11 inundation zone coverage to alert individuals of an impending tsunami
12 or other disaster.

13 (9) \$500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to procure
16 and install seismic monitoring stations and global navigation
17 satellite systems that integrate with the early warning system known
18 as ShakeAlert.

19 (10) \$120,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$120,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to support an
22 education and public outreach program in advance of the new early
23 earthquake warning system known as ShakeAlert.

24 (11) \$80,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$23,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementing Substitute
27 Senate Bill No. 5106 (natural disaster mitigation).

28 (12) \$200,000 of the military department rental and lease account
29 —state appropriation is provided solely for maintenance staffing.

30 (13) \$251,000 of the military department rental and lease account
31 —state appropriation is provided solely for the maintenance and
32 operation, including equipment replacement, of the communications
33 infrastructure at camp Murray.

34 (14) \$11,092,000 of the disaster response account—federal
35 appropriation is provided solely for agency costs for acquiring
36 personal protective equipment shown in LEAP omnibus document 2021-
37 FEMA PPE supplemental, dated April 24, 2021. The department must
38 coordinate with the agencies who have costs listed in LEAP omnibus
39 document 2021-FEMA PPE supplemental, dated April 24, 2021, to ensure

1 application to the federal emergency management agency for
2 reimbursement.

3 (15)(a) Within amounts appropriated in this act, the department
4 must coordinate with the department of commerce in the administration
5 of the grant program created in section 1121(112) of this act.

6 (b) If the federal emergency management agency provides
7 reimbursement for any portion of the costs incurred by a city or
8 county that were paid for using state grant funding provided under
9 section 1121(112) of this act, the military department shall remit
10 the reimbursed funds to the state general fund.

11 (c) The department must provide technical assistance for the
12 public assistance program application process to applicants to the
13 grant program created in section 1121(112) of this act.

14 **Sec. 1136.** 2020 c 357 s 143 (uncodified) is amended to read as
15 follows:

16 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

17	General Fund—State Appropriation (FY 2020)	\$2,237,000
18	General Fund—State Appropriation (FY 2021)	(\$2,291,000)
19		<u>\$2,238,000</u>
20	Personnel Service Account—State Appropriation.	(\$4,343,000)
21		<u>\$4,291,000</u>
22	Higher Education Personnel Services Account—State	
23	Appropriation.	(\$1,412,000)
24		<u>\$1,394,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation.	\$228,000
27	TOTAL APPROPRIATION.	(\$10,511,000)
28		<u>\$10,388,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$122,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$112,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for the administrative costs
34 associated with implementation of Substitute House Bill No. 1575
35 (collective bargaining/dues).

36 (2) The appropriations in this section include sufficient funding
37 for the implementation of Senate Bill No. 5022 (granting interest
38 arbitration to certain higher education uniformed personnel).

1 (3) \$56,000 of the personnel service account—state appropriation
2 is provided solely for the administrative costs associated with
3 ongoing implementation and administrative costs associated with
4 Substitute House Bill No. 2017 (admin. law judge bargaining). If the
5 bill is not enacted by June 30, 2020, the amount provided in this
6 subsection shall lapse.

7 **Sec. 1137.** 2020 c 357 s 144 (uncodified) is amended to read as
8 follows:

9 **FOR THE BOARD OF ACCOUNTANCY**

10 Certified Public Accountants' Account—State
11 Appropriation. (~~(\$3,833,000)~~)
12 \$3,786,000
13 TOTAL APPROPRIATION. (~~(\$3,833,000)~~)
14 \$3,786,000

15 **Sec. 1138.** 2020 c 357 s 145 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

18 Volunteer Firefighters' and Reserve Officers'
19 Administrative Account—State Appropriation. (~~(\$1,121,000)~~)
20 \$1,118,000
21 TOTAL APPROPRIATION. (~~(\$1,121,000)~~)
22 \$1,118,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: \$100,000 of the volunteer firefighters'
25 and reserve officers' administrative account—state appropriation is
26 provided solely for legal and consultation fees and services
27 necessary for the board for volunteer firefighters' and reserve
28 officers to address issues related to plan qualification with the
29 federal internal revenue service. The board shall report on the
30 measures taken, and the results to that point, to the appropriate
31 legislative fiscal committees by December 15, 2020.

32 **Sec. 1139.** 2020 c 357 s 147 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

35 General Fund—State Appropriation (FY 2020). \$4,810,000
36 General Fund—State Appropriation (FY 2021). (~~(\$6,324,000)~~)

1		<u>\$6,361,000</u>
2	General Fund—Private/Local Appropriation.	\$102,000
3	Building Code Council Account—State Appropriation.	((\$1,966,000))
4		<u>\$1,945,000</u>
5	TOTAL APPROPRIATION.	((\$13,202,000))
6		<u>\$13,218,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$4,343,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$4,354,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the payment of facilities
12 and services charges to include campus rent, utilities, parking, and
13 contracts, public and historic facilities charges, and capital
14 projects surcharges allocable to the senate, house of
15 representatives, statute law committee, legislative support services,
16 and joint legislative systems committee. The department shall
17 allocate charges attributable to these agencies among the affected
18 revolving funds. The department shall maintain an interagency
19 agreement with these agencies to establish performance standards,
20 prioritization of preservation and capital improvement projects, and
21 quality assurance provisions for the delivery of services under this
22 subsection. The legislative agencies named in this subsection shall
23 continue to enjoy all of the same rights of occupancy and space use
24 on the capitol campus as historically established.

25 (2) In accordance with RCW 46.08.172 and 43.135.055, the
26 department is authorized to increase parking fees in fiscal years
27 2020 and 2021 as necessary to meet the actual costs of conducting
28 business.

29 (3) Before any agency may purchase a passenger motor vehicle as
30 defined in RCW 43.19.560, the agency must have written approval from
31 the director of the department of enterprise services. Agencies that
32 are exempted from the requirement are the Washington state patrol,
33 Washington state department of transportation, and the department of
34 natural resources.

35 (4) From the fee charged to master contract vendors, the
36 department shall transfer to the office of minority and women's
37 business enterprises in equal monthly installments \$1,500,000 in
38 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

1 (5) \$100,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$100,000 of the general fund—state appropriation in
3 fiscal year 2021 is provided solely for the agency to procure cyber
4 incident insurance on behalf of forty-three small to medium sized
5 agencies that are currently without this coverage.

6 (6) (a) During the 2019-2021 fiscal biennium, the department must
7 revise its master contracts with vendors, including cooperative
8 purchasing agreements under RCW 39.26.060, to include a provision to
9 require that each vendor agrees to equality among its workers by
10 ensuring similarly employed individuals are compensated as equals as
11 follows:

12 (i) Employees are similarly employed if the individuals work for
13 the same employer, the performance of the job requires comparable
14 skill, effort, and responsibility, and the jobs are performed under
15 similar working conditions. Job titles alone are not determinative of
16 whether employees are similarly employed;

17 (ii) Vendors may allow differentials in compensation for its
18 workers based in good faith on any of the following:

19 (A) A seniority system; a merit system; a system that measures
20 earnings by quantity or quality of production; a bona fide job-
21 related factor or factors; or a bona fide regional difference in
22 compensation levels.

23 (B) A bona fide job-related factor or factors may include, but
24 not be limited to, education, training, or experience, that is:
25 Consistent with business necessity; not based on or derived from a
26 gender-based differential; and accounts for the entire differential.

27 (C) A bona fide regional difference in compensation level must
28 be: Consistent with business necessity; not based on or derived from
29 a gender-based differential; and account for the entire differential.

30 (b) The provision must allow for the termination of the contract
31 if the public entity using the contract or agreement of the
32 department of enterprise services determines that the vendor is not
33 in compliance with this agreement or contract term.

34 (c) The department must implement this provision with any new
35 contract and at the time of renewal of any existing contract.

36 (d) Any cost for the implementation of this section must be
37 recouped from the fees charged to master contract vendors.

38 (7) \$10,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for the department to query and

1 inventory all state agency use and amounts of glyphosate. Within
2 amounts provided, the department must offer to pay to state agencies
3 the difference in costs for using alternatives for vegetation
4 control. A report to the appropriate committees of the legislature on
5 the findings of the query and inventory must be made by December 31,
6 2019.

7 (8) (a) \$45,000 of the general fund—state appropriation for fiscal
8 year 2020 (~~and \$70,000 of the general fund state appropriation for~~
9 ~~fiscal year 2021 are~~) is provided solely for a legislative work
10 group to study and make recommendations on a monument on the capital
11 campus to honor residents who died in the global war in terror. The
12 department of enterprise services must staff the work group, which
13 shall be composed of:

14 (i) One member from each of the four major caucuses of the
15 legislature;

16 (ii) The director of the department of veterans affairs or his or
17 her designee;

18 (iii) The director of the Washington state parks and recreation
19 commission or his or her designee;

20 (iv) The director of the department of enterprise services or his
21 or her designee;

22 (v) The director of the Washington state military department or
23 his or her designee;

24 (vi) The secretary of state or his or her designee;

25 (vii) The state archivist or his or her designee;

26 (viii) A representative of the capitol campus design advisory
27 committee that is not the secretary of state or a legislative member
28 already designated to be part of the work group; and

29 (ix) Two representatives from veterans organizations appointed by
30 the governor.

31 (b) The work group shall choose two cochairs from among its
32 legislative membership. The legislative membership shall convene the
33 initial meeting of the work group before November 1, 2019.

34 (c) The work group shall:

35 (i) Conduct a study of the feasibility of establishing a new
36 memorial on the capitol campus to honor fallen service members from
37 the global war on terrorism;

38 (ii) Provide the names of the recommended individuals to be
39 honored at the memorial;

1 (iii) Recommend locations where the memorial could be constructed
2 on the capitol campus and provide any permit requirements or other
3 restrictions that may exist for each location;

4 (iv) Provide potential draft designs that could be used for the
5 memorial;

6 (v) Provide information regarding the anticipated funding needed
7 for:

8 (A) The design, construction, and placement of the memorial;

9 (B) Any permits that may be required;

10 (C) Anticipated ongoing maintenance cost for the memorial based
11 on potential materials used and historical maintenance of other
12 memorials on campus; and

13 (D) An unveiling ceremony or other expenses that may be necessary
14 for the memorial;

15 (vi) Make recommendations regarding the funding sources that may
16 be available, which may include solicitation of private funds or a
17 method for obtaining the necessary funds; and

18 (vii) Make recommendations regarding an agency, committee, or
19 commission to coordinate the design, construction, and placement of a
20 memorial on the capitol campus.

21 (d) Legislative members of the work group shall be reimbursed for
22 travel expenses in accordance with RCW 44.04.120. Nonlegislative
23 members shall be reimbursed for travel expenses in accordance with
24 chapter 43.03 RCW.

25 (e) The work group shall submit a report of its recommendations
26 to the appropriate committees of the legislature in accordance with
27 RCW 43.01.036 by June 30, 2021.

28 (9)(a) Within existing resources, beginning October 31, 2019, the
29 department, in collaboration with consolidated technology services,
30 must provide a report to the governor and fiscal committees of the
31 legislature by October 31st of each calendar year that reflects
32 information technology contract information based on a contract
33 snapshot from June 30 of that calendar year. The department will
34 coordinate to receive contract information for all contracts to
35 include those where the department has delegated authority so that
36 the report includes statewide contract information. The report must
37 contain a list of all information technology contracts to include the
38 agency name, contract number, vendor name, the contract term start
39 and end dates, the contract dollar amount in total, contract dollar
40 amount by state fiscal year to include contract spending projections

1 for each ensuing state fiscal year through the contract term, and
2 type of service delivered. The list of contracts must be provided
3 electronically in excel and sortable by all fields.

4 (b) In determining the type of service delivered, groupings must
5 include agreed upon items by the department, the office of the chief
6 information officer, senate fiscal staff, and house fiscal staff.
7 This grouping criteria must be agreed upon by August 31, 2019.

8 (10) The department must use any new resources provided for civic
9 education solely for the free-to-schools civic education program.

10 (11) Within existing resources, the department must study the
11 increase in tort claims filed generally and with a specific focus on
12 the increase in tort claims filed and payouts made against the
13 department of children, youth, and families. The study must include
14 an assessment of the source of the payouts, such as jury awards,
15 court judgments, mediation, and arbitration awards. The department
16 should determine the root cause for these increases and develop
17 recommendations on how to reduce the number of tort claims filed and
18 payouts made. The department must coordinate its work with the
19 department of children, youth, and families and the office of the
20 attorney general. A report must be provided to the office of
21 financial management and the appropriate committees of the
22 legislature by November 1, 2020.

23 (12) In collaboration with the office of the governor, the
24 department will add a diversity, equity, and inclusion training
25 module to the learning management system by June 30, 2021.

26 (13) \$447,000 of the building code council account—state
27 appropriation is provided solely for an economic study, additional
28 staffing for the council, and to upgrade the web site. Upgrading the
29 web site is subject to the conditions, limitations, and review
30 provided in section 701 of this act.

31 (14) \$77,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for costs incurred due to additional
33 security on the capitol campus in January 2021.

34 (15) \$30,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for a contract to study security
36 enhancements on the west capitol campus and the governor's residence.

37 **Sec. 1140.** 2020 c 357 s 148 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

2	General Fund—State Appropriation (FY 2020)	\$2,133,000
3	General Fund—State Appropriation (FY 2021)	(\$2,328,000)
4		<u>\$2,286,000</u>
5	General Fund—Federal Appropriation	(\$2,300,000)
6		<u>\$2,284,000</u>
7	General Fund—Private/Local Appropriation	\$14,000
8	Pension Funding Stabilization Account—State	
9	Appropriation	\$136,000
10	TOTAL APPROPRIATION	(\$6,911,000)
11		<u>\$6,853,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations: \$103,000 of the general fund—state
14 appropriation for fiscal year 2020 and \$103,000 of the general fund—
15 state appropriation for fiscal year 2021 are provided solely for
16 archaeological determinations and excavations of inadvertently
17 discovered skeletal human remains, and removal and reinterment of
18 such remains when necessary.

19 **Sec. 1141.** 2020 c 357 s 149 (uncodified) is amended to read as
20 follows:

21 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

22	General Fund—State Appropriation (FY 2020)	\$188,000
23	General Fund—State Appropriation (FY 2021)	\$188,000
24	Consolidated Technology Services Revolving Account—	
25	State Appropriation	(\$29,522,000)
26		<u>\$29,238,000</u>
27	TOTAL APPROPRIATION	(\$29,898,000)
28		<u>\$29,614,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$11,468,000 of the consolidated technology services revolving
32 account—state appropriation is provided solely for the office of the
33 chief information officer. Of this amount:

34 (a) \$1,663,000 of the consolidated technology services revolving
35 account—state appropriation is provided solely for experienced
36 information technology project managers to provide critical support
37 to agency IT projects that are subject to the provisions of section

1 701 of this act or under oversight from the office of the chief
2 information officer. The staff or vendors will:

3 (i) Provide master level project management guidance to agency IT
4 stakeholders;

5 (ii) Consider statewide best practices from the public and
6 private sectors, independent review and analysis, vendor management,
7 budget and timing quality assurance and other support of current or
8 past IT projects in at least Washington state and share these with
9 agency IT stakeholders and legislative fiscal staff at least
10 quarterly, beginning July 1, 2020; and

11 (iii) Beginning December 31, 2019, provide independent
12 recommendations to legislative fiscal committees by December of each
13 calendar year on oversight of IT projects.

14 (b) (i) \$250,000 of the consolidated technology services revolving
15 account—state appropriation is provided solely to ensure that the
16 state has a more nimble, extensible information technology dashboard.
17 Dashboard elements must include at the minimum:

18 (A) Start date of the project;

19 (B) End date of the project when the project will close out and
20 implementation will occur;

21 (C) Term of the project in fiscal years across all biennia to
22 reflect the start of the project through the end of the project;

23 (D) Total project cost from start date through end date in total
24 dollars, and a subtotal of near general fund outlook;

25 (E) Estimated annual fiscal year cost for maintenance and
26 operations after implementation and close out;

27 (F) Actual spend by fiscal year and in total for fiscal years
28 that are closed; and

29 (G) Date a feasibility study was completed.

30 (ii) The office of the chief information officer may recommend
31 additional elements be included but must have agreement with
32 legislative fiscal committees and the office of financial management
33 prior to including the additional elements.

34 (c) The agency must ensure timely posting of project data on the
35 information technology dashboard for at least each project funded in
36 the budget to include, at a minimum, posting on the new dashboard:

37 (i) The budget funded level by project for each project within
38 thirty calendar days of the budget being signed into law;

1 (ii) The project historical expenditures through fiscal year
2 2019, by June 30, 2020, for all projects that started prior to July
3 1, 2019; and

4 (iii) Whether each project has completed a feasibility study, by
5 June 30, 2020.

6 (2) \$13,001,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for the office of
8 cyber security. Of this amount:

9 (a) \$800,000 of the consolidated technology services revolving
10 account—state appropriation is provided solely for the computer
11 emergency readiness to review security designs of computer systems
12 and to complete security evaluations of state agency systems and
13 applications to identify vulnerabilities and opportunities for system
14 hardening.

15 (b) \$768,000 of the consolidated technology services revolving
16 account—state appropriation is provided solely for the office of
17 cyber security to decrypt network traffic to identify and evaluate
18 network traffic for malicious activity and threats, and is subject to
19 the conditions, limitations, and review provided in section 701 of
20 this act.

21 (c) \$608,000 of the consolidated technology services revolving
22 account—state appropriation is provided solely for the office of
23 cyber security to complete cyber security designs for new platforms,
24 databases, and applications.

25 (3) The consolidated technology services agency shall work with
26 customer agencies using the Washington state electronic records vault
27 (WASERV) to identify opportunities to:

28 (a) Reduce storage volumes and costs associated with vault
29 records stored beyond the agencies' record retention schedules; and

30 (b) Assess a customized service charge as defined in chapter 304,
31 Laws of 2017 for costs of using WASERV to prepare data compilations
32 in response to public records requests.

33 (4)(a) In conjunction with the office of the chief information
34 officer's prioritization of proposed information technology
35 expenditures, agency budget requests for proposed information
36 technology expenditures must include the following:

37 (i) The agency's priority ranking of each information technology
38 request;

- 1 (ii) The estimated cost by fiscal year and by fund for the
2 current biennium;
- 3 (iii) The estimated cost by fiscal year and by fund for the
4 ensuing biennium;
- 5 (iv) The estimated total cost for the current and ensuing
6 biennium;
- 7 (v) The total cost by fiscal year, by fund, and in total, of the
8 information technology project since it began;
- 9 (vi) The estimated cost by fiscal year and by fund over all
10 biennia through implementation and close out and into maintenance and
11 operations;
- 12 (vii) The estimated cost by fiscal year and by fund for service
13 level agreements once the project is implemented;
- 14 (viii) The estimated cost by fiscal year and by fund for agency
15 staffing for maintenance and operations once the project is
16 implemented; and
- 17 (ix) The expected fiscal year when the agency expects to complete
18 the request.
- 19 (b) The office of the chief information officer and the office of
20 financial management may request agencies to include additional
21 information on proposed information technology expenditure requests.
- 22 (5) The consolidated technology services agency must not increase
23 fees charged for existing services without prior approval by the
24 office of financial management. The agency may develop fees to
25 recover the actual cost of new infrastructure to support increased
26 use of cloud technologies.
- 27 (6) Within existing resources, the agency must provide oversight
28 of state procurement and contracting for information technology goods
29 and services by the department of enterprise services.
- 30 (7) Within existing resources, the agency must host, administer,
31 and support the state employee directory in an online format to
32 provide public employee contact information.
- 33 (8) \$750,000 of the consolidated technology services revolving
34 account—state appropriation is provided for the office to conduct a
35 statewide cloud computing readiness assessment to prepare for the
36 migration of core services to cloud services, including ways it can
37 leverage cloud computing to reduce costs. The assessment must:
- 38 (a) Inventory state agency assets, associated service contracts,
39 and other relevant information;

1 (b) Identify impacts to state agency staffing resulting from the
2 migration to cloud computing including:

3 (i) Skill gaps between current on-premises computing practices
4 and how cloud services are procured, secured, administered,
5 maintained, and developed; and

6 (ii) Necessary retraining and ongoing training and development to
7 ensure state agency staff maintain the skills necessary to
8 effectively maintain information security and understand changes to
9 enterprise architectures;

10 (c) Identify additional resources needed by the agency to enable
11 sufficient cloud migration support to state agencies; and

12 (d) Be submitted as a report, by June 30, 2020, to the governor
13 and the appropriate committees of the legislature that summarizes
14 statewide cloud migration readiness and makes recommendations for
15 migration goals.

16 (9) The health care authority, the health benefit exchange, the
17 department of social and health services, the department of health,
18 and the department of children, youth, and families shall work
19 together within existing resources to establish the health and human
20 services enterprise coalition (the coalition). The coalition, led by
21 the health care authority, must be a multi-organization collaborative
22 that provides strategic direction and federal funding guidance for
23 projects that have cross-organizational or enterprise impact,
24 including information technology projects that affect organizations
25 within the coalition. By October 31, 2019, the coalition must submit
26 a report to the governor and the legislature that describes the
27 coalition's plan for projects affecting the coalition organizations.
28 The report must include any information technology projects impacting
29 coalition organizations and, in collaboration with the office of the
30 chief information officer, provide: (a) The status of any information
31 technology projects currently being developed or implemented that
32 affect the coalition; (b) funding needs of these current and future
33 information technology projects; and (c) next steps for the
34 coalition's information technology projects. The office of the chief
35 information officer shall maintain a statewide perspective when
36 collaborating with the coalition to ensure that the development of
37 projects identified in this report are planned for in a manner that
38 ensures the efficient use of state resources and maximizes federal
39 financial participation. The work of the coalition is subject to the

1 conditions, limitations, and review provided in section 701 of this
2 act.

3 (10) \$4,303,000 of the consolidated technology services revolving
4 account—state appropriation is provided solely for the creation and
5 ongoing delivery of information technology services tailored to the
6 needs of small agencies. The scope of services must include, at a
7 minimum, full-service desktop support, service assistance, security,
8 and consultation.

9 **Sec. 1142.** 2020 c 357 s 150 (uncodified) is amended to read as
10 follows:

11 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
12 **SURVEYORS**

13 Professional Engineers' Account—State Appropriation.	((\$5,534,000))
	<u>\$5,494,000</u>
15 TOTAL APPROPRIATION.	((\$5,534,000))
	<u>\$5,494,000</u>

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) ((~~\$4,172,000~~)) \$4,014,000 of the professional engineers'
20 account—state appropriation is provided solely for implementation of
21 House Bill No. 1176 (businesses and professions).

22 (2) \$1,480,000 of the professional engineers' account—state
23 appropriation is provided solely for the business and technology
24 modernization project pursuant to an interagency agreement with the
25 department of licensing and is subject to the conditions,
26 limitations, and review provided in section 701 of this act.

(End of part)

1 area. The legislature finds that cost reports, payment data from the
2 federal government, historical utilization, economic data, and
3 clinical input constitute reliable data upon which to determine the
4 payment rates.

5 (4) The department shall to the maximum extent practicable use
6 the same system for delivery of spoken-language interpreter services
7 for social services appointments as the one established for medical
8 appointments in the health care authority. When contracting directly
9 with an individual to deliver spoken language interpreter services,
10 the department shall only contract with language access providers who
11 are working at a location in the state and who are state-certified or
12 state-authorized, except that when such a provider is not available,
13 the department may use a language access provider who meets other
14 certifications or standards deemed to meet state standards, including
15 interpreters in other states.

16 (5) Information technology projects or investments and proposed
17 projects or investments impacting time capture, payroll and payment
18 processes and systems, eligibility, case management, and
19 authorization systems within the department of social and health
20 services are subject to technical oversight by the office of the
21 chief information officer.

22 (6) (a) The department shall facilitate enrollment under the
23 medicaid expansion for clients applying for or receiving state funded
24 services from the department and its contractors. Prior to open
25 enrollment, the department shall coordinate with the health care
26 authority to provide referrals to the Washington health benefit
27 exchange for clients that will be ineligible for medicaid.

28 (b) To facilitate a single point of entry across public and
29 medical assistance programs, and to maximize the use of federal
30 funding, the health care authority, the department of social and
31 health services, and the health benefit exchange will coordinate
32 efforts to expand HealthPlanfinder access to public assistance and
33 medical eligibility staff. The department shall complete medicaid
34 applications in the HealthPlanfinder for households receiving or
35 applying for public assistance benefits.

36 (7) The health care authority, the health benefit exchange, the
37 department of social and health services, the department of health,
38 and the department of children, youth, and families shall work
39 together within existing resources to establish the health and human
40 services enterprise coalition (the coalition). The coalition, led by

1 the health care authority, must be a multi-organization collaborative
2 that provides strategic direction and federal funding guidance for
3 projects that have cross-organizational or enterprise impact,
4 including information technology projects that affect organizations
5 within the coalition. By October 31, 2019, the coalition must submit
6 a report to the governor and the legislature that describes the
7 coalition's plan for projects affecting the coalition organizations.
8 The report must include any information technology projects impacting
9 coalition organizations and, in collaboration with the office of the
10 chief information officer, provide: (a) The status of any information
11 technology projects currently being developed or implemented that
12 affect the coalition; (b) funding needs of these current and future
13 information technology projects; and (c) next steps for the
14 coalition's information technology projects. The office of the chief
15 information officer shall maintain a statewide perspective when
16 collaborating with the coalition to ensure that the development of
17 projects identified in this report are planned for in a manner that
18 ensures the efficient use of state resources and maximizes federal
19 financial participation. The work of the coalition is subject to the
20 conditions, limitations, and review provided in section 701 of this
21 act.

22 (8) (a) The appropriations to the department of social and health
23 services in this act must be expended for the programs and in the
24 amounts specified in this act. However, after May 1, (~~2020~~) 2021,
25 unless prohibited by this act, the department may transfer general
26 fund—state, general fund—federal, or general fund—local
27 appropriations for fiscal year (~~2020~~) 2021 among programs and
28 subprograms after approval by the director of the office of financial
29 management. However, the department may not transfer state
30 appropriations that are provided solely for a specified purpose
31 except as expressly provided in (b) of this subsection.

32 (b) To the extent that transfers under (a) of this subsection are
33 insufficient to fund actual expenditures in excess of fiscal year
34 (~~2020~~) 2021 in response to the COVID-19 pandemic or caseload
35 forecasts and utilization assumptions in the long-term care,
36 developmental disabilities, and public assistance programs, the
37 department may transfer state, federal, or local appropriations that
38 are provided solely for a specified purpose. The department may not
39 transfer funds, and the director of the office of financial
40 management may not approve the transfer, unless the transfer is

1 consistent with the objective of conserving, to the maximum extent
2 possible, the expenditure of state funds. The director of the office
3 of financial management shall notify the appropriate fiscal
4 committees of the legislature in writing seven days prior to
5 approving any allotment modifications or transfers under this
6 subsection. The written notification shall include a narrative
7 explanation and justification of the changes, along with expenditures
8 and allotments by budget unit and appropriation, both before and
9 after any allotment modifications or transfers.

10 (c) The department may not transfer appropriations from any other
11 program or subprogram to the mental health program. Within the mental
12 health program, the department may transfer appropriations that are
13 provided solely for a specified purpose as needed to fund actual
14 expenditures through the end of fiscal year (~~(2020)~~) 2021.

15 (d) The department may not transfer appropriations for the
16 developmental disabilities program to any other program or
17 subprograms of the department of social and health services.

18 **Sec. 1202.** 2020 c 357 s 202 (uncodified) is amended to read as
19 follows:

20 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
21 **PROGRAM**

22 (1) INSTITUTIONAL SERVICES

23 General Fund—State Appropriation (FY 2020)	\$423,815,000
24 General Fund—State Appropriation (FY 2021)	(\$440,131,000)
	<u>\$433,352,000</u>
26 General Fund—Federal Appropriation.	(\$119,930,000)
27	<u>\$124,212,000</u>
28 General Fund—Private/Local Appropriation.	(\$26,965,000)
29	<u>\$21,758,000</u>
30 Pension Funding Stabilization Account—State	
31 Appropriation.	\$33,300,000
32 TOTAL APPROPRIATION.	(\$1,044,141,000)
33	<u>\$1,036,437,000</u>

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (a) The state psychiatric hospitals may use funds appropriated in
37 this subsection to purchase goods, services, and supplies through

1 hospital group purchasing organizations when it is cost-effective to
2 do so.

3 (b) \$311,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$310,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a community partnership
6 between western state hospital and the city of Lakewood to support
7 community policing efforts in the Lakewood community surrounding
8 western state hospital. The amounts provided in this subsection
9 (1)(b) are for the salaries, benefits, supplies, and equipment for
10 one full-time investigator, one full-time police officer, and one
11 full-time community service officer at the city of Lakewood. The
12 department must collect data from the city of Lakewood on the use of
13 the funds and the number of calls responded to by the community
14 policing program and submit a report with this information to the
15 office of financial management and the appropriate fiscal committees
16 of the legislature each December of the fiscal biennium.

17 (c) \$45,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$45,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for payment to the city of
20 Lakewood for police services provided by the city at western state
21 hospital and adjacent areas.

22 (d) \$19,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$19,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for payment to the city of
25 Medical Lake for police services provided by the city at eastern
26 state hospital and adjacent areas. The city must submit a proposal to
27 the department for a community policing program for eastern state
28 hospital and adjacent areas by September 30, 2019.

29 (e) \$135,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$135,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to hire an
32 on-site safety compliance officer, stationed at Western State
33 Hospital, to provide oversight and accountability of the hospital's
34 response to safety concerns regarding the hospital's work
35 environment.

36 (f) \$100,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$100,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to track
39 compliance with RCW 71.05.365 requirements for transition of state

1 hospital patients into community settings within fourteen days of the
2 determination that they no longer require active psychiatric
3 treatment at an inpatient level of care. The department must use
4 these funds to track the following elements related to this
5 requirement: (i) The date on which an individual is determined to no
6 longer require active psychiatric treatment at an inpatient level of
7 care; (ii) the date on which the behavioral health entities and other
8 organizations responsible for resource management services for the
9 person is notified of this determination; and (iii) the date on which
10 either the individual is transitioned to the community or has been
11 re-evaluated and determined to again require active psychiatric
12 treatment at an inpatient level of care. The department must provide
13 this information in regular intervals to behavioral health entities
14 and other organizations responsible for resource management services.
15 The department must summarize the information and provide a report to
16 the office of financial management and the appropriate committees of
17 the legislature on progress toward meeting the fourteen day standard
18 by December 1, 2019 and December 1, 2020.

19 (g) \$250,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department, in
22 collaboration with the health care authority, to develop and
23 implement a predictive modeling tool which identifies clients who are
24 at high risk of future involvement with the criminal justice system
25 and for developing a model to estimate demand for civil and forensic
26 state hospital bed needs pursuant to the following requirements.

27 (i) The predictive modeling tool must be developed to leverage
28 data from a variety of sources and identify factors that are strongly
29 associated with future criminal justice involvement. The department
30 must submit a report to the office of financial management and the
31 appropriate committees of the legislature which describes the
32 following: (A) The proposed data sources to be used in the predictive
33 model and how privacy issues will be addressed; (B) modeling results
34 including a description of measurable factors most strongly
35 predictive of risk of future criminal justice involvement; (C) an
36 assessment of the accuracy, timeliness, and potential effectiveness
37 of the tool; (D) identification of interventions and strategies that
38 can be effective in reducing future criminal justice involvement of
39 high risk patients; and (E) the timeline for implementing processes

1 to provide monthly lists of high-risk client to contracted managed
2 care organizations and behavioral health entities.

3 (ii) The model for civil and forensic state hospital bed need
4 must be developed and updated in consultation with staff from the
5 office of financial management and the appropriate fiscal committees
6 of the state legislature. The model shall incorporate factors for
7 capacity in state hospitals as well as contracted facilities, which
8 provide similar levels of care, referral patterns, wait lists,
9 lengths of stay, and other factors identified as appropriate for
10 predicting the number of beds needed to meet the demand for civil and
11 forensic state hospital services. Factors should include
12 identification of need for the services and analysis of the effect of
13 community investments in behavioral health services and other types
14 of beds that may reduce the need for long-term civil commitment
15 needs. The department must submit a report to the legislature by
16 October 1, 2019, with an update of the model and the estimated civil
17 and forensic state hospital bed need by November 1, 2020, and each
18 November 1st thereafter through the end of fiscal year 2027. The
19 department must continue to update the model on a calendar quarterly
20 basis and provide updates to the office of financial management and
21 the appropriate committees of the legislature accordingly.

22 (h) \$2,097,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$3,084,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the phase-in of the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP. The
28 department, in collaboration with the health care authority and the
29 criminal justice training commission, must implement the provisions
30 of the settlement agreement pursuant to the timeline and
31 implementation plan provided for under the settlement agreement. This
32 includes implementing provisions related to competency evaluations,
33 competency restoration, crisis diversion and supports, education and
34 training, and workforce development.

35 (i) \$6,450,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$7,147,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to maintain and further increase
38 implementation of efforts to improve the timeliness of competency
39 evaluation services for individuals who are in local jails pursuant

1 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
2 treatment and evaluation services). This funding must be used solely
3 to maintain increases in the number of competency evaluators that
4 began in fiscal year 2016 and further increase the number of staff
5 providing competency evaluation services. During the 2019-2021 fiscal
6 biennium, the department must use a portion of these amounts to
7 increase the number of forensic evaluators pursuant to the settlement
8 agreement under *Trueblood, et al. v. Department of Social and Health*
9 *Services, et al.*, United States District Court for the Western
10 District of Washington, Cause No. 14-cv-01178-MJP.

11 (j) \$56,441,000 of the general fund—state appropriation for
12 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
13 for fiscal year 2021, and \$2,127,000 of the general fund—federal
14 appropriation are provided solely for implementation of efforts to
15 improve the timeliness of competency restoration services pursuant to
16 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
17 treatment and evaluation services). These amounts must be used to
18 maintain increases that began in fiscal year 2016 and further
19 increase the number of forensic beds at western state hospital and
20 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
21 sess. (2E2SSB 5177) (timeliness of competency treatment and
22 evaluation services), the department may contract some of these
23 amounts for services at alternative locations if the secretary
24 determines that there is a need. During the 2019-2021 fiscal
25 biennium, the department must use a portion of these amounts to
26 increase forensic bed capacity at the state hospitals pursuant to the
27 settlement agreement under *Trueblood, et al. v. Department of Social*
28 *and Health Services, et al.*, United States District Court for the
29 Western District of Washington, Cause No. 14-cv-01178-MJP.

30 (k) \$86,601,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$86,705,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for the
33 department to continue to implement an acuity based staffing tool at
34 western state hospital and eastern state hospital in collaboration
35 with the hospital staffing committees.

36 (i) The staffing tool must be designed and implemented to
37 identify, on a daily basis, the clinical acuity on each patient ward
38 and determine the minimum level of direct care staff by profession to
39 be deployed to meet the needs of the patients on each ward. The

1 department must also continue to update, in collaboration with the
2 office of financial management's labor relations office, the staffing
3 committees, and state labor unions, an overall state hospital
4 staffing plan that looks at all positions and functions of the
5 facilities and that is informed by a review of the Oregon state
6 hospital staffing model.

7 (ii) Within these amounts, the department must establish,
8 monitor, track, and report monthly staffing and expenditures at the
9 state hospitals, including overtime and use of locums, to the
10 functional categories identified in the recommended staffing plan.
11 The allotments and tracking of staffing and expenditures must include
12 all areas of the state hospitals, must be done at the ward level, and
13 must include contracted facilities providing forensic restoration
14 services as well as the office of forensic mental health services. By
15 December 1, 2019, the department and hospital staffing committees
16 must submit a report to the office of financial management and the
17 appropriate committees of the legislature that includes the
18 following: (A) Progress in implementing the acuity based staffing
19 tool; (B) a comparison of average monthly staffing expenditures to
20 budgeted staffing levels and to the recommended state hospital
21 staffing plan by function and at the ward level; and (C) metrics and
22 facility performance for the use of overtime and extra duty pay,
23 patient length of stay, discharge management, active treatment
24 planning, medication administration, patient and staff aggression,
25 and staff recruitment and retention. The department must use
26 information gathered from implementation of the clinical staffing
27 tool and the hospital-wide staffing model to provide budget oversight
28 and accountability and inform and prioritize future budget requests
29 for staffing at the state hospitals.

30 (iii) The department must submit calendar quarterly reports to
31 the office of financial management and the appropriate committees of
32 the legislature that include monitoring of monthly spending, staffing
33 levels, overtime and use of locums compared to allotments and to the
34 recommended state hospital staffing model. The format for these
35 reports must be developed in consultation with staff from the office
36 of financial management and the appropriate committees of the
37 legislature. The reports must include an update from the hospital
38 staffing committees.

39 (iv) Monthly staffing levels and related expenditures at the
40 state hospitals must not exceed official allotments without prior

1 written approval from the director of the office of financial
2 management. In the event the director of the office of financial
3 management approves an increase in monthly staffing levels and
4 expenditures beyond what is budgeted, notice must be provided to the
5 appropriate committees of the legislature within thirty days of such
6 approval. The notice must identify the reason for the authorization
7 to exceed budgeted staffing levels and the time frame for the
8 authorization. Extensions of authorizations under this subsection
9 must also be submitted to the director of the office of financial
10 management for written approval in advance of the expiration of an
11 authorization. The office of financial management must notify the
12 appropriate committees of the legislature of any extensions of
13 authorizations granted under this subsection within thirty days of
14 granting such authorizations and identify the reason and time frame
15 for the extension.

16 (1) \$11,285,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$10,581,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 department to implement strategies to improve patient and staff
20 safety at eastern and western state hospitals. These amounts must be
21 used for implementing a new intensive care model program at western
22 state hospital. Remaining amounts may be used for enclosure of
23 nursing stations, increasing the number of security guards, and
24 provision of training on patient and staff safety. The department
25 must provide implementation reports to the office of financial
26 management and the appropriate committees of the legislature as
27 follows:

28 (i) A report must be submitted by December 1, 2019, which
29 includes a description of the intensive care model being implemented,
30 a profile of the types of patients being served at the program, the
31 staffing model being used for the program, and preliminary
32 information on outcomes associated with the program. The outcomes
33 section should include tracking data on facility wide metrics related
34 to patient and staff safety as well as individual outcomes related to
35 the patients served on the unit.

36 (ii) A report must be submitted by December 1, 2020, which
37 provides an update on the implementation of the intensive care model,
38 any changes that have occurred, and updated information on the
39 outcomes associated with implementation of the program.

1 (m) (~~(\$4,262,000)~~) \$2,658,000 of the general fund—state
2 appropriation for fiscal year 2021 (~~(and \$2,144,000 of the general~~
3 ~~fund—federal appropriation are)~~) is provided solely to open a new
4 unit at the child study treatment center which shall serve up to
5 eighteen children.

6 (n) \$2,593,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$2,593,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to increase
9 services to patients found not guilty by reason of insanity under the
10 *Ross v. Laswhay* settlement agreement.

11 (~~(p)~~) (o) Within the amounts provided in this subsection, the
12 department must develop and submit an annual state hospital
13 performance report for eastern and western state hospitals. Each
14 measure included in the performance report must include baseline
15 performance data, agency performance targets, and performance for the
16 most recent fiscal year. The performance report must include a one
17 page dashboard as well as charts for each fiscal and quality of care
18 measure broken out by hospital and including but not limited to (i)
19 monthly FTE expenditures compared to allotments; (ii) monthly dollar
20 expenditures compared to allotments; (iii) monthly FTE expenditures
21 per ten thousand patient bed days; (iv) monthly dollar expenditures
22 per ten thousand patient bed days; (v) percentage of FTE expenditures
23 for overtime; (vi) average length of stay by category of patient;
24 (vii) average monthly civil wait list; (viii) average monthly
25 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
26 (x) rate of patient assaults per 10,000 bed days; (xi) average number
27 of days to release after a patient has been determined to be
28 clinically ready for discharge; and (xii) average monthly vacancy
29 rates for key clinical positions. The department must submit the
30 state hospital performance report to the office of financial
31 management and the appropriate committees of the legislature by
32 November 1, 2020, and provide annual updates thereafter.

33 (~~(q)~~) (p) \$1,660,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for the department to repair,
35 replace, or upgrade failing infrastructure at western and eastern
36 state hospitals.

37 (~~(r)~~) (q) \$1,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for a cost of living adjustment
39 to the personal needs allowance pursuant to RCW 74.09.340.

1	(2) PROGRAM SUPPORT	
2	General Fund—State Appropriation (FY 2020)	\$5,812,000
3	General Fund—State Appropriation (FY 2021)	(\$5,736,000)
4		<u>\$5,828,000</u>
5	General Fund—Federal Appropriation	(\$315,000)
6		<u>\$309,000</u>
7	TOTAL APPROPRIATION	(\$11,863,000)
8		<u>\$11,949,000</u>

9 **Sec. 1203.** 2020 c 357 s 203 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
12 **DISABILITIES PROGRAM**

13 (1)(a) The appropriations to the department of social and health
14 services in this section must be expended for the programs and in the
15 amounts specified in this section. However, after May 1, ~~((2020))~~
16 2021, unless prohibited by this act, the department may transfer
17 appropriations for fiscal year ~~((2020))~~ 2021 among programs and
18 subprograms of this section after approval by the director of the
19 office of financial management. However, the department may not
20 transfer state appropriations that are provided solely for a
21 specified purpose except as expressly provided in (b) of this
22 subsection.

23 (b) To the extent that transfers under (a) of this subsection are
24 insufficient to fund actual expenditures in excess of fiscal year
25 ~~((2020))~~ 2021 in response to the COVID-19 pandemic or caseload
26 forecasts and utilization assumptions in the developmental
27 disabilities program, the department may transfer state
28 appropriations that are provided solely for a specified purpose. The
29 department may not transfer funds, and the director of the office of
30 financial management may not approve the transfer, unless the
31 transfer is consistent with the objective of conserving, to the
32 maximum extent possible, the expenditure of state funds. The director
33 of the office of financial management shall notify the appropriate
34 fiscal committees of the legislature in writing seven days prior to
35 approving any allotment modifications or transfers under this
36 subsection. The written notification shall include a narrative
37 explanation and justification of the changes, along with expenditures

1 and allotments by budget unit and appropriation, both before and
2 after any allotment modifications or transfers.

3 (2) COMMUNITY SERVICES

4	General Fund—State Appropriation (FY 2020)	\$732,559,000
5	General Fund—State Appropriation (FY 2021)	((810,256,000))
6		<u>\$718,924,000</u>
7	General Fund—Federal Appropriation	((1,579,826,000))
8		<u>\$1,628,068,000</u>
9	General Fund—Private/Local Appropriation	\$4,024,000
10	Pension Funding Stabilization Account—State	
11	Appropriation	\$6,364,000
12	Developmental Disability Community Trust Account—	
13	State Appropriation	\$1,000,000
14	TOTAL APPROPRIATION	((3,134,029,000))
15		<u>\$3,090,939,000</u>

16 The appropriations in this subsection are subject to the
17 following conditions and limitations:

18 (a) Individuals receiving services as supplemental security
19 income (SSI) state supplemental payments may not become eligible for
20 medical assistance under RCW 74.09.510 due solely to the receipt of
21 SSI state supplemental payments.

22 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
23 43.135.055, the department is authorized to increase nursing
24 facility, assisted living facility, and adult family home fees as
25 necessary to fully support the actual costs of conducting the
26 licensure, inspection, and regulatory programs. The license fees may
27 not exceed the department's annual licensing and oversight activity
28 costs and shall include the department's cost of paying providers for
29 the amount of the license fee attributed to medicaid clients.

30 (i) The current annual renewal license fee for adult family homes
31 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
32 beginning in fiscal year 2021. A processing fee of \$2,750 must be
33 charged to each adult family home when the home is initially
34 licensed. This fee is nonrefundable. A processing fee of \$700 must be
35 charged when adult family home providers file a change of ownership
36 application.

37 (ii) The current annual renewal license fee for assisted living
38 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
39 bed beginning in fiscal year 2021.

1 (iii) The current annual renewal license fee for nursing
2 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
3 bed beginning in fiscal year 2021.

4 (c) \$7,527,000 of the general fund—state appropriation for fiscal
5 year 2020, \$16,092,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$29,989,000 of the general fund—federal
7 appropriation are provided solely for the implementation of the
8 agreement reached between the governor and the service employees
9 international union healthcare 775nw under the provisions of chapters
10 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

11 (d) \$1,058,000 of the general fund—state appropriation for fiscal
12 year 2020, \$2,245,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$4,203,000 of the general fund—federal
14 appropriation are provided solely for the homecare agency parity
15 impacts of the agreement between the governor and the service
16 employees international union healthcare 775nw.

17 (e) The department may authorize a one-time waiver of all or any
18 portion of the licensing and processing fees required under RCW
19 70.128.060 in any case in which the department determines that an
20 adult family home is being relicensed because of exceptional
21 circumstances, such as death or incapacity of a provider, and that to
22 require the full payment of the licensing and processing fees would
23 present a hardship to the applicant. In these situations the
24 department is also granted the authority to waive the required
25 residential administrator training for a period of 120 days if
26 necessary to ensure continuity of care during the relicensing
27 process.

28 (f) Community residential cost reports that are submitted by or
29 on behalf of contracted agency providers are required to include
30 information about agency staffing including health insurance, wages,
31 number of positions, and turnover.

32 (g) \$1,705,000 of the general fund—state appropriation for fiscal
33 year 2020, \$1,688,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$1,465,000 of the general fund—federal
35 appropriation are provided solely for the development and
36 implementation of thirteen enhanced respite beds across the state for
37 children. These services are intended to provide families and
38 caregivers with a break in caregiving, the opportunity for behavioral
39 stabilization of the child, and the ability to partner with the state

1 in the development of an individualized service plan that allows the
2 child to remain in his or her family home. The department must
3 provide the legislature with a respite utilization report in January
4 of each year that provides information about the number of children
5 who have used enhanced respite in the preceding year, as well as the
6 location and number of days per month that each respite bed was
7 occupied.

8 (h) \$2,025,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$2,006,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the development and
11 implementation of thirteen community respite beds across the state
12 for adults. These services are intended to provide families and
13 caregivers with a break in caregiving and the opportunity for
14 stabilization of the individual in a community-based setting as an
15 alternative to using a residential habilitation center to provide
16 planned or emergent respite. The department must provide the
17 legislature with a respite utilization report by January of each year
18 that provides information about the number of individuals who have
19 used community respite in the preceding year, as well as the location
20 and number of days per month that each respite bed was occupied.

21 (i) \$4,005,000 of the general fund—state appropriation for fiscal
22 year 2020, \$6,084,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$9,826,000 of the general fund—federal
24 appropriation are provided solely to continue community alternative
25 placement beds that prioritize the transition of clients who are
26 ready for discharge from the state psychiatric hospitals, but who
27 have additional long-term care or developmental disability needs.

28 (i) Community alternative placement beds include enhanced service
29 facility beds, adult family home beds, skilled nursing facility beds,
30 shared supportive housing beds, state operated living alternative
31 beds, and assisted living facility beds.

32 (ii) Each client must receive an individualized assessment prior
33 to leaving one of the state psychiatric hospitals. The individualized
34 assessment must identify and authorize personal care, nursing care,
35 behavioral health stabilization, physical therapy, or other necessary
36 services to meet the unique needs of each client. It is the
37 expectation that, in most cases, staffing ratios in all community
38 alternative placement options described in (i)(i) of this subsection
39 will need to increase to meet the needs of clients leaving the state

1 psychiatric hospitals. If specialized training is necessary to meet
2 the needs of a client before he or she enters a community placement,
3 then the person centered service plan must also identify and
4 authorize this training.

5 (iii) When reviewing placement options, the department must
6 consider the safety of other residents, as well as the safety of
7 staff, in a facility. An initial evaluation of each placement,
8 including any documented safety concerns, must occur within thirty
9 days of a client leaving one of the state psychiatric hospitals and
10 entering one of the community placement options described in (i)(i)
11 of this subsection. At a minimum, the department must perform two
12 additional evaluations of each placement during the first year that a
13 client has lived in the facility.

14 (iv) In developing bed capacity, the department shall consider
15 the complex needs of individuals waiting for discharge from the state
16 psychiatric hospitals.

17 (j) \$1,029,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for state-operated behavioral health
19 group training homes for clients with developmental disabilities who
20 require a short-term placement for crisis stabilization following a
21 hospital stay. The developmental disabilities administration shall
22 research and assess options to claim federal medicaid funds for
23 state-operated behavioral health group training homes and report its
24 findings to the governor and appropriate legislative committees by
25 December 1, 2019.

26 (k) \$605,000 of the general fund—state appropriation for fiscal
27 year 2020, \$1,627,000 of the general fund—state appropriation for
28 fiscal year 2021, and \$1,797,000 of the general fund—federal
29 appropriation are provided solely for expanding the number of clients
30 receiving services under the basic plus medicaid waiver.
31 Approximately three hundred fifty additional clients are anticipated
32 to graduate from high school during the 2019-2021 fiscal biennium and
33 will receive employment services under this expansion.

34 (l) \$20,243,000 of the general fund—state appropriation for
35 fiscal year 2020, \$44,855,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$63,822,000 of the general fund—federal
37 appropriation are provided solely to increase rates for community
38 residential service providers offering supported living, group home,
39 and licensed staff residential services to individuals with

1 development disabilities. The amounts in this subsection (1)(1)
2 include funding to increase the rate by 13.5 percent effective
3 January 1, 2020, and by 1.8 percent effective January 1, 2021. The
4 amounts provided in this subsection must be used to improve the
5 recruitment and retention of quality direct care staff to better
6 protect the health and safety of clients with developmental
7 disabilities.

8 (m) \$50,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$50,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely to establish parent-to-parent
11 programs for parents of children with developmental disabilities in
12 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

13 (n) \$401,000 of the general fund—state appropriation for fiscal
14 year 2020, \$424,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$1,043,000 of the general fund—federal
16 appropriation are provided solely to assist home care agencies with
17 implementing electronic visit verification systems that are compliant
18 with the federal 21st century cures act no later than January 1,
19 2020.

20 (o) \$3,626,000 of the general fund—state appropriation for fiscal
21 year 2020, \$4,757,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$10,444,000 of the general fund—federal
23 appropriation are provided solely for the implementation of an
24 agreement reached between the governor and the adult family home
25 council under the provisions of chapter 41.56 RCW for the 2019-2021
26 fiscal biennium.

27 (p) \$63,000 of the general fund—state appropriation for fiscal
28 year 2020, \$44,000 of the general fund—state appropriation for fiscal
29 year 2021, and \$106,000 of the general fund—federal appropriation are
30 provided solely to begin implementing an asset verification system
31 that is compliant with the federal medicaid extenders act by January
32 1, 2021 and is subject to the conditions, limitation, and review
33 provided in section 701 of this act.

34 (q) \$13,000 of the general fund—state appropriation for fiscal
35 year 2020, \$20,000 of the general fund—state appropriation for fiscal
36 year 2021, and \$23,000 of the general fund—federal appropriation are
37 provided solely to implement chapter 70, Laws of 2019 (SHB 1199).

38 (r) \$153,000 of the general fund—state appropriation for fiscal
39 year 2020, \$356,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$643,000 of the general fund—federal
2 appropriation are provided solely to increase rates for assisted
3 living facility providers consistent with chapter 225, Laws of 2018
4 (SHB 2515) and for a rate add-on to providers that serve sixty
5 percent or more medicaid clients.

6 (s) \$193,000 of the general fund—state appropriation for fiscal
7 year 2020, \$385,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$654,000 of the general fund—federal
9 appropriation are provided solely for a ten percent rate increase,
10 effective January 1, 2020, for nurse delegation, private duty
11 nursing, and supported living nursing services.

12 (t) \$3,490,000 of the general fund—local appropriation and
13 \$3,490,000 of the general fund—federal appropriation are provided
14 solely to implement Senate Bill No. 5359 (residential services and
15 supports). The annual certification renewal fee for community
16 residential service businesses is \$847 per client in fiscal year 2020
17 and \$859 per client in fiscal year 2021. The annual certification
18 renewal fee may not exceed the department's annual licensing and
19 oversight activity costs.

20 (u) The appropriations in this section include sufficient funding
21 to implement Second Substitute Senate Bill No. 5672 (adult family
22 homes specialty services).

23 (v) \$100,000 of the general fund—state appropriation for fiscal
24 year 2020, \$95,000 of the general fund—state appropriation for fiscal
25 year 2021, and \$195,000 of the general fund—federal appropriation are
26 provided solely for discharge case managers stationed at the state
27 psychiatric hospitals. Discharge case managers will transition
28 clients ready for hospital discharge into less restrictive
29 alternative community placements. The transition of clients ready for
30 discharge will free up bed capacity at the state psychiatric
31 hospitals.

32 (w) \$4,886,000 of the general fund—state appropriation for fiscal
33 year 2020, \$7,150,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$11,894,000 of the general fund—federal
35 appropriation are provided solely to complete the three-year phase in
36 of forty-seven clients from residential habilitation centers to state
37 operated living alternatives.

38 (x) \$2,279,000 of the general fund—state appropriation for fiscal
39 year 2020, \$2,279,000 of the general fund—state appropriation for

1 fiscal year 2021, and \$4,558,000 of the general fund—federal
2 appropriation are provided solely for additional staffing resources
3 for the transition of clients living in the intermediate care
4 facilities at Rainier school, Fircrest school, and Lakeland village
5 to state operated living alternatives to address deficiencies
6 identified by the centers for medicare and medicaid services.

7 (y) \$51,000 of the general fund—state appropriation for fiscal
8 year 2020, \$108,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$203,000 of the general fund—federal
10 appropriation are provided solely to increase the administrative rate
11 for home care agencies by five cents per hour effective July 1, 2019,
12 and by an additional five cents per hour effective July 1, 2020.

13 (z) \$1,798,000 of the general fund—state appropriation for fiscal
14 year 2020, \$2,422,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$4,219,000 of the general fund—federal
16 appropriation are provided solely for state-operated living
17 alternative homes.

18 (i) Of the amounts provided in this subsection, \$480,000 of the
19 general fund—state appropriation for fiscal year 2020, \$646,000 of
20 the general fund—state appropriation for fiscal year 2021, and
21 \$1,125,000 of the general fund—federal appropriation are provided
22 solely to place residents in transition from the Rainier PAT A
23 intermediate care facility.

24 (ii) Of the amounts provided in this subsection, \$420,000 of the
25 general fund—state appropriation for fiscal year 2020, \$565,000 of
26 the general fund—state appropriation for fiscal year 2021, and
27 \$985,000 of the general fund—federal appropriation are provided
28 solely to place developmental disability administration clients upon
29 discharge from a hospital stay when the clients' previous providers
30 are unable to manage the clients' care needs.

31 (aa) \$75,000 of the general fund—state appropriation for fiscal
32 year 2021 and \$96,000 of the general fund—federal appropriation are
33 provided solely to implement House Bill No. 2380 (home care
34 agencies). If the bill is not enacted by June 30, 2020, the amounts
35 provided in this subsection shall lapse.

36 (bb) \$60,000 of the general fund—state appropriation for fiscal
37 year 2020, \$120,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$120,000 of the general fund—federal
39 appropriation are provided solely for implementation of Engrossed

1 Substitute Senate Bill No. 6419 (habilitation center clients). If the
2 bill is not enacted by June 30, 2020, the amounts provided in this
3 subsection shall lapse.

4 (cc) \$145,000 of the general fund—state appropriation for fiscal
5 year 2020, \$146,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$214,000 of the general fund—federal
7 appropriation are provided solely to review the no-paid services
8 caseload pursuant to Engrossed Substitute Senate Bill No. 6040
9 (developmental disability budgeting).

10 (dd) \$6,000 of the general fund—state appropriation for fiscal
11 year 2021 and \$4,000 of the general fund—federal appropriation are
12 provided solely for a cost of living adjustment to the personal needs
13 allowance pursuant to RCW 74.09.340.

14 (ee) The department of social and health services must claim the
15 enhanced federal medical assistance participation rate for home and
16 community-based services offered under section 9817 of the American
17 rescue plan act of 2021 (ARPA). Appropriations made that constitute
18 supplementation of home and community-based services as defined in
19 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

20 (3) INSTITUTIONAL SERVICES

21	General Fund—State Appropriation (FY 2020)	\$119,274,000
22	General Fund—State Appropriation (FY 2021)	(\$120,754,000)
23		<u>\$107,774,000</u>
24	General Fund—Federal Appropriation	(\$233,430,000)
25		<u>\$237,108,000</u>
26	General Fund—Private/Local Appropriation	\$27,041,000
27	Pension Funding Stabilization Account—State	
28	Appropriation	\$11,396,000
29	TOTAL APPROPRIATION	(\$511,895,000)
30		<u>\$502,593,000</u>

31 The appropriations in this subsection are subject to the
32 following conditions and limitations:

33 (a) Individuals receiving services as supplemental security
34 income (SSI) state supplemental payments may not become eligible for
35 medical assistance under RCW 74.09.510 due solely to the receipt of
36 SSI state supplemental payments.

37 (b) \$495,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$495,000 of the general fund—state appropriation for

1 fiscal year 2021 are for the department to fulfill its contracts with
2 the school districts under chapter 28A.190 RCW to provide
3 transportation, building space, and other support services as are
4 reasonably necessary to support the educational programs of students
5 living in residential habilitation centers.

6 (c) The residential habilitation centers may use funds
7 appropriated in this subsection to purchase goods, services, and
8 supplies through hospital group purchasing organizations when it is
9 cost-effective to do so.

10 (d) \$830,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$135,000 of the general fund—federal appropriation are
12 provided solely for the loss of federal revenue and the transition of
13 residents due to the decertification of the Rainier school PAT A
14 intermediate care facility by the centers for medicare and medicaid
15 services in calendar year 2019. It is the intent of the legislature
16 that the developmental disabilities administration complete the
17 transitions of Rainier PAT A residents by September 2019.

18 (e) \$3,455,000 of the general fund—state appropriation for fiscal
19 year 2020, \$3,455,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$6,910,000 of the general fund—federal
21 appropriation are provided solely for additional staffing resources
22 for clients living in the intermediate care facilities at Rainier
23 school, Fircrest school, and Lakeland village to address deficiencies
24 identified by the centers for medicare and medicaid services and to
25 gather information for the 2020 legislative session that will support
26 appropriate levels of care for residential habilitation center
27 clients.

28 (i) The department of social and health services must contract
29 with the William D. Ruckelshaus center or other neutral third party
30 to continue the facilitation of meetings and discussions about how to
31 support appropriate levels of care for residential habilitation
32 center clients based on the clients' needs and ages. The options
33 explored in the meetings and discussions must include, but are not
34 limited to, the longer-term issues identified in the January 2019
35 report to the legislature, including shifting care and staffing
36 needs, crisis stabilization, alternative uses of residential
37 habilitation center campus, and transforming adult family homes. An
38 agreed-upon preferred longer term vision must be included within a
39 report to the office of financial management and appropriate fiscal

1 and policy committees of the legislature before December 1, 2019. The
2 report must describe the policy rationale, implementation plan,
3 timeline, and recommended statutory changes for the preferred long-
4 term vision.

5 (ii) The parties invited to participate in the meetings and
6 discussions must include:

7 (A) One member from each of the two largest caucuses in the
8 senate, who shall be appointed by the majority leader and minority
9 leader of the senate;

10 (B) One member from each of the two largest caucuses in the house
11 of representatives, who shall be appointed by the speaker and
12 minority leader of the house of representatives;

13 (C) One member from the office of the governor, appointed by the
14 governor;

15 (D) One member from the developmental disabilities council;

16 (E) One member from the ARC of Washington;

17 (F) One member from the Washington federation of state employees;

18 (G) One member from the service employees international union
19 1199;

20 (H) One member from the developmental disabilities administration
21 within the department of social and health services;

22 (I) One member from the aging and long term support
23 administration within the department of social and health services;
24 and

25 (J) Two members who are family members or guardians of current
26 residential habilitation center residents.

27 (K) Staff support for the work group must be provided by the
28 department of social and health services.

29 (4) PROGRAM SUPPORT

30	General Fund—State Appropriation (FY 2020)	\$2,536,000
31	General Fund—State Appropriation (FY 2021)	(\$2,640,000)
32		<u>\$2,600,000</u>
33	General Fund—Federal Appropriation	(\$3,203,000)
34		<u>\$3,180,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation	\$270,000
37	TOTAL APPROPRIATION	(\$8,649,000)
38		<u>\$8,586,000</u>

39 (5) SPECIAL PROJECTS

1	General Fund—State Appropriation (FY 2020)	\$62,000
2	General Fund—State Appropriation (FY 2021)	(\$62,000)
3		<u>\$65,000</u>
4	General Fund—Federal Appropriation	(\$1,092,000)
5		<u>\$1,095,000</u>
6	Pension Funding Stabilization Account—State	
7	Appropriation	\$4,000
8	TOTAL APPROPRIATION	(\$1,220,000)
9		<u>\$1,226,000</u>

10 **Sec. 1204.** 2020 c 357 s 204 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
13 **SERVICES PROGRAM**

14	General Fund—State Appropriation (FY 2020)	\$1,320,605,000
15	General Fund—State Appropriation (FY 2021)	(\$1,482,768,000)
16		<u>\$1,319,552,000</u>
17	General Fund—Federal Appropriation	(\$3,457,726,000)
18		<u>\$3,546,964,000</u>
19	General Fund—Private/Local Appropriation	\$37,729,000
20	Traumatic Brain Injury Account—State Appropriation	\$4,558,000
21	Skilled Nursing Facility Safety Net Trust Account—	
22	State Appropriation	\$133,360,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$12,392,000
25	Long-Term Services and Supports Trust Account—State	
26	Appropriation	\$2,937,000
27	TOTAL APPROPRIATION	(\$6,452,075,000)
28		<u>\$6,378,097,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1)(a) For purposes of implementing chapter 74.46 RCW, the
32 weighted average nursing facility payment rate may not exceed \$229.10
33 for fiscal year 2020 and may not exceed \$250.71 for fiscal year 2021.

34 (b) The department shall provide a medicaid rate add-on to
35 reimburse the medicaid share of the skilled nursing facility safety
36 net assessment as a medicaid allowable cost. The nursing facility
37 safety net rate add-on may not be included in the calculation of the
38 annual statewide weighted average nursing facility payment rate.

1 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
2 43.135.055, the department is authorized to increase nursing
3 facility, assisted living facility, and adult family home fees as
4 necessary to fully support the actual costs of conducting the
5 licensure, inspection, and regulatory programs. The license fees may
6 not exceed the department's annual licensing and oversight activity
7 costs and shall include the department's cost of paying providers for
8 the amount of the license fee attributed to medicaid clients.

9 (a) The current annual renewal license fee for adult family homes
10 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
11 beginning in fiscal year 2021. A processing fee of \$2,750 must be
12 charged to each adult family home when the home is initially
13 licensed. This fee is nonrefundable. A processing fee of \$700 shall
14 be charged when adult family home providers file a change of
15 ownership application.

16 (b) The current annual renewal license fee for assisted living
17 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
18 bed beginning in fiscal year 2021.

19 (c) The current annual renewal license fee for nursing facilities
20 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
21 beginning in fiscal year 2021.

22 (3) The department is authorized to place long-term care clients
23 residing in nursing homes and paid for with state-only funds into
24 less restrictive community care settings while continuing to meet the
25 client's care needs.

26 (4) \$1,858,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$1,857,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for operation of the volunteer
29 services program. Funding must be prioritized towards serving
30 populations traditionally served by long-term care services to
31 include senior citizens and persons with disabilities.

32 (5) \$15,748,000 of the general fund—state appropriation for
33 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
34 for fiscal year 2021, and \$62,298,000 of the general fund—federal
35 appropriation are provided solely for the implementation of the
36 agreement reached between the governor and the service employees
37 international union healthcare 775nw under the provisions of chapters
38 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

1 (6) \$6,320,000 of the general fund—state appropriation for fiscal
2 year 2020, \$13,142,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$24,768,000 of the general fund—federal
4 appropriation are provided solely for the homecare agency parity
5 impacts of the agreement between the governor and the service
6 employees international union healthcare 775nw.

7 (7) \$5,094,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$5,094,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for services and support to
10 individuals who are deaf, hard of hearing, or deaf-blind.

11 (8) The department may authorize a one-time waiver of all or any
12 portion of the licensing and processing fees required under RCW
13 70.128.060 in any case in which the department determines that an
14 adult family home is being relicensed because of exceptional
15 circumstances, such as death or incapacity of a provider, and that to
16 require the full payment of the licensing and processing fees would
17 present a hardship to the applicant. In these situations the
18 department is also granted the authority to waive the required
19 residential administrator training for a period of 120 days if
20 necessary to ensure continuity of care during the relicensing
21 process.

22 (9) In accordance with RCW 18.390.030, the biennial registration
23 fee for continuing care retirement communities shall be \$900 for each
24 facility.

25 (10) \$479,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$479,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the kinship navigator
28 program in the Colville Indian reservation, Yakama Nation, and other
29 tribal areas.

30 (11) Within available funds, the aging and long term support
31 administration must maintain a unit within adult protective services
32 that specializes in the investigation of financial abuse allegations
33 and self-neglect allegations.

34 (12) Within amounts appropriated in this subsection, the
35 department shall assist the legislature to continue the work of the
36 joint legislative executive committee on planning for aging and
37 disability issues.

38 (a) A joint legislative executive committee on aging and
39 disability is continued, with members as provided in this subsection.

1 (i) Four members of the senate, with the leaders of the two
2 largest caucuses each appointing two members, and four members of the
3 house of representatives, with the leaders of the two largest
4 caucuses each appointing two members;

5 (ii) A member from the office of the governor, appointed by the
6 governor;

7 (iii) The secretary of the department of social and health
8 services or his or her designee;

9 (iv) The director of the health care authority or his or her
10 designee;

11 (v) A member from disability rights Washington and a member from
12 the office of long-term care ombuds;

13 (vi) The insurance commissioner or his or her designee, who shall
14 serve as an ex officio member; and

15 (vii) Other agency directors or designees as necessary.

16 (b) The committee must make recommendations and continue to
17 identify key strategic actions to prepare for the aging of the
18 population in Washington, including state budget and policy options,
19 and may conduct, but are not limited to, the following tasks:

20 (i) Identify strategies to better serve the health care needs of
21 an aging population and people with disabilities to promote healthy
22 living and palliative care planning;

23 (ii) Identify strategies and policy options to create financing
24 mechanisms for long-term service and supports that allow individuals
25 and families to meet their needs for service;

26 (iii) Identify policies to promote financial security in
27 retirement, support people who wish to stay in the workplace longer,
28 and expand the availability of workplace retirement savings plans;

29 (iv) Identify ways to promote advance planning and advance care
30 directives and implementation strategies for the Bree collaborative
31 palliative care and related guidelines;

32 (v) Identify ways to meet the needs of the aging demographic
33 impacted by reduced federal support;

34 (vi) Identify ways to protect the rights of vulnerable adults
35 through assisted decision-making and guardianship and other relevant
36 vulnerable adult protections;

37 (vii) Identify options for promoting client safety through
38 residential care services and consider methods of protecting older
39 people and people with disabilities from physical abuse and financial
40 exploitation; and

1 (viii) Identify other policy options and recommendations to help
2 communities adapt to the aging demographic in planning for housing,
3 land use, and transportation.

4 (c) Staff support for the committee shall be provided by the
5 office of program research, senate committee services, the office of
6 financial management, and the department of social and health
7 services.

8 (d) Within existing appropriations, the cost of meetings must be
9 paid jointly by the senate, house of representatives, and the office
10 of financial management. Joint committee expenditures and meetings
11 are subject to approval by the senate facilities and operations
12 committee and the house of representatives executive rules committee,
13 or their successor committees. Meetings of the task force must be
14 scheduled and conducted in accordance with the rules of both the
15 senate and the house of representatives. The joint committee members
16 may be reimbursed for travel expenses as authorized under RCW
17 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
18 Advisory committee members may not receive compensation or
19 reimbursement for travel and expenses.

20 (13) \$315,000 of the general fund—state appropriation for fiscal
21 year 2020, \$315,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$630,000 of the general fund—federal
23 appropriation are provided solely for discharge case managers
24 stationed at the state psychiatric hospitals. Discharge case managers
25 will transition clients ready for hospital discharge into less
26 restrictive alternative community placements. The transition of
27 clients ready for discharge will free up bed capacity at the state
28 psychiatric hospitals.

29 (14) \$135,000 of the general fund—state appropriation for fiscal
30 year 2020, \$135,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$270,000 of the general fund—federal
32 appropriation are provided solely for financial service specialists
33 stationed at the state psychiatric hospitals. Financial service
34 specialists will help to transition clients ready for hospital
35 discharge into alternative community placements. The transition of
36 clients ready for discharge will free up bed capacity at the state
37 hospitals.

38 (15)(a) No more than \$79,799,000 of the general fund—federal
39 appropriation may be expended for tailored support for older adults

1 and medicaid alternative care described in initiative 2 of the
2 medicaid transformation demonstration waiver under healthier
3 Washington. The department shall not increase general fund—state
4 expenditures on this initiative. The secretary in collaboration with
5 the director of the health care authority shall report to the joint
6 select committee on health care oversight no less than quarterly on
7 financial and health outcomes. The secretary in cooperation with the
8 director shall also report to the fiscal committees of the
9 legislature all of the expenditures of this subsection and shall
10 provide such fiscal data in the time, manner, and form requested by
11 the legislative fiscal committees.

12 (b) No more than \$2,525,000 of the general fund—federal
13 appropriation may be expended for supported housing and employment
14 services described in initiative 3a and 3b of the medicaid
15 transformation demonstration waiver under healthier Washington. Under
16 this initiative, the department and the health care authority shall
17 ensure that allowable and necessary services are provided to eligible
18 clients as identified by the department or its providers third party
19 administrator. The department and the authority in consultation with
20 the medicaid forecast work group shall ensure that reasonable
21 reimbursements are established for services deemed necessary within
22 an identified limit per individual. The department shall not increase
23 general fund—state expenditures under this initiative. The secretary
24 in cooperation with the director shall report to the joint select
25 committee on health care oversight no less than quarterly on
26 financial and health outcomes.

27 The secretary in cooperation with the director shall also report
28 to the fiscal committees of the legislature all of the expenditures
29 of this subsection and shall provide such fiscal data in the time,
30 manner, and form requested by the legislative fiscal committees.

31 (16) \$13,303,000 of the general fund—state appropriation for
32 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
33 for fiscal year 2021, and \$36,390,000 of the general fund—federal
34 appropriation are provided solely for the implementation of an
35 agreement reached between the governor and the adult family home
36 council under the provisions of chapter 41.56 RCW for the 2019-2021
37 fiscal biennium.

38 (17) \$40,000 of the general fund—state appropriation for fiscal
39 year 2020, \$40,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$80,000 of the general fund—federal appropriation are
2 provided solely for the department, in partnership with the
3 department of health and the health care authority, to assist a
4 collaborative public-private entity with implementation of
5 recommendations in the state plan to address alzheimer's disease and
6 other dementias.

7 (18) \$428,000 of the general fund—state appropriation for fiscal
8 year 2020, \$1,761,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$2,520,000 of the general fund—federal
10 appropriation are provided solely for case managers at the area
11 agencies on aging to coordinate care for medicaid clients with mental
12 illness who are living in their own homes. Work shall be accomplished
13 within existing standards for case management and no requirements
14 will be added or modified unless by mutual agreement between the
15 department of social and health services and area agencies on aging.

16 (19) \$117,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$116,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to contract
19 with an organization to provide educational materials, legal
20 services, and attorney training to support persons with dementia. The
21 funding provided in this subsection must be used for:

22 (a) An advance care and legal planning toolkit for persons and
23 families living with dementia, designed and made available online and
24 in print. The toolkit should include educational topics including,
25 but not limited to:

26 (i) The importance of early advance care, legal, and financial
27 planning;

28 (ii) The purpose and application of various advance care, legal,
29 and financial documents;

30 (iii) Dementia and capacity;

31 (iv) Long-term care financing considerations;

32 (v) Elder and vulnerable adult abuse and exploitation;

33 (vi) Checklists such as "legal tips for caregivers," "meeting
34 with an attorney," and "life and death planning;"

35 (vii) Standardized forms such as general durable power of
36 attorney forms and advance health care directives; and

37 (viii) A selected list of additional resources.

38 (b) Webinars about the dementia legal and advance care planning
39 toolkit and related issues and topics with subject area experts. The

1 subject area expert presenters must provide their services in-kind,
2 on a volunteer basis.

3 (c) Continuing legal education programs for attorneys to advise
4 and assist persons with dementia. The continuing education programs
5 must be offered at no cost to attorneys who make a commitment to
6 participate in the pro bono program.

7 (d) Administrative support costs to develop intake forms and
8 protocols, perform client intake, match participating attorneys with
9 eligible clients statewide, maintain records and data, and produce
10 reports as needed.

11 (20) \$18,000 of the traumatic brain injury account—state
12 appropriation is provided solely to implement Substitute House Bill
13 No. 1532 (domestic violence TBIs).

14 (21) \$543,000 of the general fund—state appropriation for fiscal
15 year 2020, \$495,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$1,038,000 of the general fund—federal
17 appropriation are provided solely to begin implementing an asset
18 verification system that is compliant with the federal medicaid
19 extenders act by January 1, 2021 and is subject to the conditions,
20 limitation, and review provided in section 701 of this act. Of the
21 amounts provided in this subsection, \$75,000 of the general fund—
22 state appropriation in fiscal year 2020 and \$75,000 of the general
23 fund—federal appropriation are provided solely for a feasibility
24 study of information technology solutions for an asset verification
25 system. The feasibility study shall consider the department's
26 existing case management systems that may be required to interface
27 with the asset verification system. The department shall work with
28 the health care authority to develop a long-term strategy for an
29 asset verification system that complies with federal requirements,
30 maximizes efficient use of staff time, supports accurate client
31 financial eligibility determinations, and incorporates relevant
32 findings from the feasibility study, and shall report its findings
33 and recommendation to the governor and appropriate legislative
34 committees no later than December 1, 2019.

35 (22) \$2,937,000 of the long-term services and supports trust
36 account—state appropriation is provided solely to implement Second
37 Substitute House Bill No. 1087 (long-term services and support). Of
38 the amounts provided in this subsection, \$717,000 is provided solely
39 for a contract with the state actuary.

1 (23) \$2,373,000 of the general fund—state appropriation for
2 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$6,215,000 of the general fund—federal
4 appropriation are provided solely to assist home care agencies with
5 implementing electronic visit verification systems that are compliant
6 with the federal 21st century cures act no later than January 1,
7 2020.

8 (24) \$727,000 of the general fund—state appropriation for fiscal
9 year 2020, \$1,455,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$2,469,000 of the general fund—federal
11 appropriation are provided solely for a ten percent rate increase,
12 effective January 1, 2020, for in-home skilled nursing services,
13 nurse delegation, in-home private duty nursing, and adult family home
14 private duty nursing.

15 (25) \$3,353,000 of the general fund—local appropriation and
16 \$1,055,000 of the general fund—federal appropriation are provided
17 solely to implement Senate Bill No. 5359 (residential services and
18 supports). The annual certification renewal fee for community
19 residential service businesses is \$847 per client in fiscal year 2020
20 and \$859 per client in fiscal year 2021. The annual certification
21 renewal fee may not exceed the department's annual licensing and
22 oversight activity costs.

23 (26) \$17,481,000 of the general fund—state appropriation for
24 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$41,031,000 of the general fund—federal
26 appropriation are provided solely to continue community alternative
27 placement beds that prioritize the transition of clients who are
28 ready for discharge from the state psychiatric hospitals, but who
29 have additional long-term care or developmental disability needs.

30 (a) Community alternative placement beds include enhanced service
31 facility beds, adult family home beds, skilled nursing facility beds,
32 shared supportive housing beds, state operated living alternative
33 beds, assisted living facility beds, and specialized dementia beds.

34 (b) Each client must receive an individualized assessment prior
35 to leaving one of the state psychiatric hospitals. The individualized
36 assessment must identify and authorize personal care, nursing care,
37 behavioral health stabilization, physical therapy, or other necessary
38 services to meet the unique needs of each client. It is the
39 expectation that, in most cases, staffing ratios in all community

1 alternative placement options described in (a) of this subsection
2 will need to increase to meet the needs of clients leaving the state
3 psychiatric hospitals. If specialized training is necessary to meet
4 the needs of a client before he or she enters a community placement,
5 then the person centered service plan must also identify and
6 authorize this training.

7 (c) When reviewing placement options, the department must
8 consider the safety of other residents, as well as the safety of
9 staff, in a facility. An initial evaluation of each placement,
10 including any documented safety concerns, must occur within thirty
11 days of a client leaving one of the state psychiatric hospitals and
12 entering one of the community placement options described in (a) of
13 this subsection. At a minimum, the department must perform two
14 additional evaluations of each placement during the first year that a
15 client has lived in the facility.

16 (d) In developing bed capacity, the department shall consider the
17 complex needs of individuals waiting for discharge from the state
18 psychiatric hospitals.

19 (27) \$1,344,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,344,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for the
22 kinship care support program.

23 (28) \$306,000 of the general fund—state appropriation for fiscal
24 year 2020, \$317,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$794,000 of the general fund—federal
26 appropriation are provided solely to increase the administrative rate
27 for home care agencies by five cents per hour effective July 1, 2019.

28 (29) \$94,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$94,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department to establish
31 a pilot project to provide personal care services to homeless seniors
32 and persons with disabilities from the time the person presents at a
33 shelter to the time the person becomes eligible for medicaid personal
34 care services.

35 (a) The department shall contract with a single nonprofit
36 organization that provides personal care services to homeless persons
37 and operates a twenty-four hour homeless shelter, and that is
38 currently partnering with the department to bring medicaid personal
39 care services to homeless seniors and persons with disabilities.

1 (b) The department shall submit a report by December 1, 2020, to
2 the governor and appropriate legislative committees. The report shall
3 address findings and outcomes of the pilot and recommendations.

4 (30) \$3,669,000 of the general fund—state appropriation for
5 fiscal year 2020, \$8,543,000 of the general fund—state appropriation
6 for fiscal year 2021, and \$15,434,000 of the general fund—federal
7 appropriation are provided solely to increase rates for assisted
8 living facility providers consistent with chapter 225, Laws of 2018
9 (SHB 2515) and to provide a rate add-on to providers that serve sixty
10 percent or more medicaid clients.

11 (31) \$375,000 of the general fund—state appropriation for fiscal
12 year 2020, \$637,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$1,016,000 of the general fund—federal
14 appropriation are provided solely to increase rates for adult day
15 health and adult day care providers effective July 1, 2019, and to
16 increase rates by 6 percent effective July 1, 2020.

17 (32) The appropriations in this section include sufficient
18 funding for the implementation of Second Substitute Senate Bill No.
19 5672 (adult family homes specialty services).

20 (33) No later than December 31, 2021, the department of social
21 and health services and the health care authority shall submit a
22 waiver request to the federal department of health and human services
23 to authorize presumptive medicaid eligibility determinations for
24 clients preparing for acute care hospital discharge who may need
25 long-term services and supports. The department and the authority
26 shall hold stakeholder discussions, including opportunities for
27 public review and comment, during development of the waiver request.
28 Upon submission of the waiver request, the department and the
29 authority shall submit a report to the governor and the appropriate
30 legislative committees that describes the request and identifies any
31 statutory changes that may be necessary if the federal government
32 approves the request.

33 ~~((+35))~~ (34) \$439,000 of the general fund—state appropriation
34 for fiscal year 2021 and \$559,000 of the general fund—federal
35 appropriation are provided solely to implement House Bill No. 2380
36 (home care agencies). ~~((If the bill is not enacted by June 30, 2020,
37 the amounts provided in this subsection shall lapse.~~

38 ~~(+36))~~ (35) The appropriations in this section include sufficient
39 funding to implement Engrossed Substitute House Bill No. 1023 (adult

1 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
2 for each application to increase bed capacity at an adult family home
3 to seven or eight beds.

4 ~~((39))~~ (36) \$77,000 of the general fund—state appropriation for
5 fiscal year 2021 and \$76,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 Second Substitute Senate Bill No. 6205 (long-term care workers). If
8 the bill is not enacted by June 30, 2020, the amounts provided in
9 this subsection shall lapse.

10 ~~((40))~~ (37) \$17,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$12,000 of the general fund—federal
12 appropriation is provided solely for a cost of living adjustment to
13 the personal needs allowance pursuant to RCW 74.09.340.

14 (38) The department of social and health services must claim the
15 enhanced federal medical assistance participation rate for home and
16 community-based services offered under section 9817 of the American
17 rescue plan act of 2021 (ARPA). Appropriations made that constitute
18 supplementation of home and community-based services as defined in
19 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

20 (39) \$21,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the department to begin phasing in
22 personal care services for up to 20 clients who are not United States
23 citizens and who are ineligible for medicaid upon their discharge
24 from an acute care hospital. The department must prioritize the
25 funding provided in this subsection for such clients in acute care
26 hospitals who are also on the department's wait list for services.

27 **Sec. 1205.** 2020 c 357 s 205 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
30 **PROGRAM**

31	General Fund—State Appropriation (FY 2020)	\$354,021,000
32	General Fund—State Appropriation (FY 2021)	((364,531,000))
33		<u>\$332,230,000</u>
34	General Fund—Federal Appropriation	((1,460,971,000))
35		<u>\$1,457,732,000</u>
36	General Fund—Private/Local Appropriation	\$5,416,000
37	Domestic Violence Prevention Account—State	
38	Appropriation	\$2,404,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$26,349,000
3	Administrative Contingency Account—State	
4	Appropriation.	\$4,000,000
5	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
6	<u>Appropriation.</u>	<u>\$5,399,000</u>
7	TOTAL APPROPRIATION.	((\$2,217,692,000))
8		<u>\$2,187,551,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) (a) \$67,875,000 of the general fund—state appropriation for
12 fiscal year 2020, (~~(\$68,063,000)~~) \$49,298,000 of the general fund—
13 state appropriation for fiscal year 2021, (~~(\$835,701,000)~~)
14 \$871,322,000 of the general fund—federal appropriation, \$4,000,000 of
15 the administrative contingency account—state appropriation, and
16 \$5,585,000 of the pension funding stabilization account—state
17 appropriation are provided solely for all components of the WorkFirst
18 program. Within the amounts provided for the WorkFirst program, the
19 department may provide assistance using state-only funds for families
20 eligible for temporary assistance for needy families. The department
21 must create a WorkFirst budget structure that allows for transparent
22 tracking of budget units and subunits of expenditures where these
23 units and subunits are mutually exclusive from other department
24 budget units. The budget structure must include budget units for the
25 following: Cash assistance, child care, WorkFirst activities, and
26 administration of the program. Within these budget units, the
27 department must develop program index codes for specific activities
28 and develop allotments and track expenditures using these codes. The
29 department shall report to the office of financial management and the
30 relevant fiscal and policy committees of the legislature prior to
31 adopting a structure change.

32 (b) (i) (~~(\$265,980,000)~~) \$308,614,000 of the amounts in (a) of
33 this subsection is for assistance to clients, including grants,
34 diversion cash assistance, and additional diversion emergency
35 assistance including but not limited to assistance authorized under
36 RCW 74.08A.210. The department may use state funds to provide support
37 to working families that are eligible for temporary assistance for
38 needy families but otherwise not receiving cash assistance.

1 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
2 general fund—state appropriation for fiscal year 2020 and \$989,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for implementation of Second Substitute House Bill
5 No. 1603 (economic assistance programs).

6 (iii) Of the amounts in (a) of this subsection, \$43,000 of the
7 general fund—state appropriation for fiscal year 2021 and \$2,553,000
8 of the general fund—federal appropriation are provided solely for the
9 temporary suspension of mid-certification reviews and extension of
10 eligibility reviews between November 2020 and June 2021 for the
11 temporary assistance for needy families program.

12 (c)(i) (~~(\$155,622,000)~~) \$138,872,000 of the amounts in (a) of
13 this subsection is for WorkFirst job search, education and training
14 activities, barrier removal services, limited English proficiency
15 services, and tribal assistance under RCW 74.08A.040. The department
16 must allocate this funding based on client outcomes and cost
17 effectiveness measures. Within amounts provided in this subsection
18 (1)(c), the department shall implement the working family support
19 program.

20 (ii) (~~(\$2,430,000)~~) \$1,819,000 of the amounts provided in this
21 subsection (1)(c) is for enhanced transportation assistance. The
22 department must prioritize the use of these funds for the recipients
23 most in need of financial assistance to facilitate their return to
24 work. The department must not utilize these funds to supplant
25 repayment arrangements that are currently in place to facilitate the
26 reinstatement of drivers' licenses.

27 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
28 general fund—state appropriation for fiscal year 2020 and \$649,000 of
29 the general fund—state appropriation for fiscal year 2021 are
30 provided solely for implementation of Second Substitute House Bill
31 No. 1603 (economic assistance programs).

32 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
33 general fund—federal appropriation is for the working connections
34 child care program under RCW 43.216.020 within the department of
35 children, youth, and families. The department is the lead agency for
36 and recipient of the federal temporary assistance for needy families
37 grant. A portion of this grant must be used to fund child care
38 subsidies expenditures at the department of children, youth, and
39 families. The department shall work in collaboration with the

1 department of children, youth, and families to track the average
2 monthly child care subsidy caseload and expenditures by fund type
3 including the child care development fund, general fund—state, and
4 the temporary assistance for needy families grant for the purpose of
5 estimating the monthly temporary assistance for needy families grant
6 reimbursement.

7 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
8 general fund—federal appropriation is for child welfare services
9 within the department of children, youth, and families.

10 (f) (i) (~~(\$137,723,000)~~) \$128,696,000 of the amounts in (1)(a) of
11 this section is for WorkFirst administration and overhead.

12 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
13 general fund—state appropriation for fiscal year 2020 and \$39,000 of
14 the general fund—state appropriation for fiscal year 2021 are
15 provided solely for implementation of Second Substitute House Bill
16 No. 1603 (economic assistance programs).

17 (iii) Of the amount in (f) of this subsection, \$284,000 of the
18 general fund—state appropriation for fiscal year 2021 is provided
19 solely for the implementation of Second Substitute Senate Bill No.
20 6478 (economic assistance programs). (~~(If the bill is not enacted by~~
21 ~~June 30, 2020, the amount provided in this subsection shall lapse.)~~)

22 (iv) Of the amount in (f) of this subsection, \$291,000 of the
23 general fund—state appropriation for fiscal year 2021 is provided
24 solely for the implementation of Substitute House Bill No. 2441 (TANF
25 access). (~~(If the bill is not enacted by June 30, 2020, the amount~~
26 ~~provided in this subsection shall lapse.)~~)

27 (g) The amounts in subsections (1)(b) through (e) of this section
28 shall be expended for the programs and in the amounts specified.
29 However, the department may transfer up to ten percent of funding
30 between subsections (1)(b) through (f) of this section. The
31 department shall provide notification prior to any transfer to the
32 office of financial management and to the appropriate legislative
33 committees and the legislative-executive WorkFirst poverty reduction
34 oversight task force. The approval of the director of financial
35 management is required prior to any transfer under this subsection.

36 (h) Each calendar quarter, the department shall provide a
37 maintenance of effort and participation rate tracking report for
38 temporary assistance for needy families to the office of financial
39 management, the appropriate policy and fiscal committees of the

1 legislature, and the legislative-executive WorkFirst poverty
2 reduction oversight task force. The report must detail the following
3 information for temporary assistance for needy families:

4 (i) An overview of federal rules related to maintenance of
5 effort, excess maintenance of effort, participation rates for
6 temporary assistance for needy families, and the child care
7 development fund as it pertains to maintenance of effort and
8 participation rates;

9 (ii) Countable maintenance of effort and excess maintenance of
10 effort, by source, provided for the previous federal fiscal year;

11 (iii) Countable maintenance of effort and excess maintenance of
12 effort, by source, for the current fiscal year, including changes in
13 countable maintenance of effort from the previous year;

14 (iv) The status of reportable federal participation rate
15 requirements, including any impact of excess maintenance of effort on
16 participation targets;

17 (v) Potential new sources of maintenance of effort and progress
18 to obtain additional maintenance of effort;

19 (vi) A two-year projection for meeting federal block grant and
20 contingency fund maintenance of effort, participation targets, and
21 future reportable federal participation rate requirements; and

22 (vii) Proposed and enacted federal law changes affecting
23 maintenance of effort or the participation rate, what impact these
24 changes have on Washington's temporary assistance for needy families
25 program, and the department's plan to comply with these changes.

26 (j) In the 2019-2021 fiscal biennium, it is the intent of the
27 legislature to provide appropriations from the state general fund for
28 the purposes of (b) through (f) of this subsection if the department
29 does not receive additional federal temporary assistance for needy
30 families contingency funds in each fiscal year as assumed in the
31 budget outlook.

32 (2) \$2,545,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$2,546,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for naturalization services.

35 (3) \$2,366,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for employment services for refugees and
37 immigrants, of which \$1,774,000 is provided solely for the department
38 to pass through to statewide refugee and immigrant assistance
39 organizations for limited English proficiency pathway services; and

1 \$2,366,000 of the general fund—state appropriation for fiscal year
2 2021 is provided solely for employment services for refugees and
3 immigrants, of which \$1,774,000 is provided solely for the department
4 to pass through to statewide refugee and immigrant assistance
5 organizations for limited English proficiency pathway services.

6 (4) On January 1, 2020, and annually thereafter, the department
7 must report to the governor and the legislature on all sources of
8 funding available for both refugee and immigrant services and
9 naturalization services during the current fiscal year and the
10 amounts expended to date by service type and funding source. The
11 report must also include the number of clients served and outcome
12 data for the clients.

13 (5) To ensure expenditures remain within available funds
14 appropriated in this section, the legislature establishes the benefit
15 under the state food assistance program, pursuant to RCW 74.08A.120,
16 to be one hundred percent of the federal supplemental nutrition
17 assistance program benefit amount.

18 (6) The department shall review clients receiving services
19 through the aged, blind, or disabled assistance program, to determine
20 whether they would benefit from assistance in becoming naturalized
21 citizens, and thus be eligible to receive federal supplemental
22 security income benefits. Those cases shall be given high priority
23 for naturalization funding through the department.

24 (7) (a) \$3,682,000 of the general fund—state appropriation for
25 fiscal year 2020 (~~(, \$1,344,000 of the general fund state~~
26 ~~appropriation for fiscal year 2021,)) and ((~~\$10,333,000~~)) \$7,485,000
27 of the general fund—federal appropriation are provided solely for the
28 continuation of the ESAR project and implementation of a disaster
29 recovery plan.~~

30 (b) \$898,000 of the general fund—state appropriation for fiscal
31 year 2021 and \$1,803,000 of the general fund—federal appropriation
32 are provided solely for the termination of the ESAR project.

33 (c) The funding in this section is subject to the conditions,
34 limitations, and review provided in section 701 of this act.

35 (8) The department shall continue the interagency agreement with
36 the department of veterans' affairs to establish a process for
37 referral of veterans who may be eligible for veterans' services. This
38 agreement must include out-stationing department of veterans' affairs

1 staff in selected community service office locations in King and
2 Pierce counties to facilitate applications for veterans' services.

3 (9) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$1,200,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for operational support of the
6 Washington information network 211 organization.

7 (10) \$748,000 of the general fund—state appropriation for fiscal
8 year 2020, (~~(\$2,930,000)~~) \$2,155,000 of the general fund—state
9 appropriation for fiscal year 2021, and (~~(\$576,000)~~) \$1,074,000 of
10 the general fund—federal appropriation are provided solely to
11 implement an asset verification system that is compliant with the
12 federal medicaid extenders act by January 1, 2021 and is subject to
13 the conditions, limitations, and review provided in section 701 of
14 this act.

15 (11) Within amounts appropriated in this section, the department
16 must conduct a comprehensive study of the WorkFirst transportation
17 pilot. The department must submit a report by November 1, 2020, to
18 the governor and the appropriate fiscal and policy committees that
19 includes a cost benefit analysis of the transportation pilot. At a
20 minimum, the report must include the total annual cost of the pilot
21 since implementation, total annual number of clients accessing
22 transportation services through the pilot, impacts to sanctions and
23 the participation rate, employment outcomes, caseload impacts,
24 department recommendations, and lessons learned.

25 (12) \$2,375,000 of the general fund—state appropriation for
26 fiscal year 2021 and \$44,000 of the general fund—federal
27 appropriation are provided solely to eliminate the supplied shelter
28 grant standard for the pregnant women assistance, refugee cash
29 assistance, and the aged, blind, or disabled assistance programs.

30 (13) \$164,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the implementation of Third
32 Substitute Senate Bill No. 5164 (trafficking victims assist.). (~~If~~
33 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
34 ~~subsection shall lapse.~~

35 ~~(15) \$1,121,000)~~ (14) \$354,000 of the general fund—state
36 appropriation for fiscal year 2021 and (~~(\$1,107,000)~~) \$341,000 of the
37 general fund—federal appropriation are provided solely for the
38 implementation of Second Substitute Senate Bill No. 5144 (child

1 support pass-through). (~~If the bill is not enacted by June 30, 2020,~~
2 ~~the amounts provided in this subsection shall lapse.~~

3 ~~(16))~~ (15) \$228,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided to eliminate the mid-certification
5 review for aged participants in the aged, blind, and disabled
6 program.

7 (16) \$5,399,000 of the coronavirus state fiscal recovery account—
8 federal appropriation for fiscal year 2021 is provided solely for the
9 department to temporarily increase food benefits to recipients of the
10 state's food assistance program in order to maintain parity with
11 benefits offered under the supplemental nutrition assistance program,
12 for the months of April through July 2021.

13 (17) \$2,450,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$2,950,000 of the general fund—federal
15 appropriation are provided solely for the ACES stabilization project,
16 and are subject to the conditions, limitations, and review provided
17 in section 701 of this act.

18 (18) \$698,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the temporary suspension of mid-
20 certification reviews and extension of eligibility reviews between
21 November 2020 and June 2021 for the aged, blind, or disabled program.

22 (19) \$1,245,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the temporary suspension of
24 mid-certification reviews and extension of eligibility reviews
25 between November 2020 and June 2021 for the food assistance program.

26 (20) \$342,000 of the general fund—state appropriation for fiscal
27 year 2021 and \$342,000 of the general fund—federal appropriation are
28 provided solely for the implementation of a federally mandated
29 interstate matching system for the supplemental nutrition assistance
30 program. The funding is subject to the conditions, limitations, and
31 review provided in section 701 of this act.

32 (21) \$377,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for the consolidated emergency
34 assistance program.

35 **Sec. 1206.** 2020 c 357 s 206 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
38 **REHABILITATION PROGRAM**

1	General Fund—State Appropriation (FY 2020)	\$16,663,000
2	General Fund—State Appropriation (FY 2021)	(\$17,632,000)
3		<u>\$14,874,000</u>
4	General Fund—Federal Appropriation	\$109,595,000
5	Pension Funding Stabilization Account—State	
6	Appropriation	\$2,024,000
7	TOTAL APPROPRIATION	(\$145,914,000)
8		<u>\$143,156,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The department of social and health services vocational
12 rehabilitation program shall participate in the development of an
13 implementation plan to build statewide capacity among school
14 districts to improve transition planning for students in special
15 education who meet criteria for services from the developmental
16 disabilities administration, pursuant to section 501(3)(c) of this
17 act.

18 (2) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for supported employment
21 services for additional eligible clients with the most significant
22 disabilities who would otherwise be placed on the federally required
23 order of selection waiting list.

24 **Sec. 1207.** 2020 c 357 s 207 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
27 **PROGRAM**

28	General Fund—State Appropriation (FY 2020)	\$52,711,000
29	General Fund—State Appropriation (FY 2021)	(\$53,921,000)
30		<u>\$52,060,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$4,580,000
33	TOTAL APPROPRIATION	(\$111,212,000)
34		<u>\$109,351,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) The special commitment center may use funds appropriated in
2 this subsection to purchase goods and supplies through hospital group
3 purchasing organizations when it is cost-effective to do so.

4 (2) \$705,000 of the general fund—state appropriation for fiscal
5 year 2020 and (~~(\$784,000)~~) \$322,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the
7 department to expand its King county secure transition facility from
8 six beds to twelve beds beginning January 1, 2020.

9 (3) \$225,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$210,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to hire staff
12 to provide medical transportation and hospital watch services for
13 individuals in need of medical care outside the main facility.

14 (4) \$158,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$152,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to hire an
17 administrator to coordinate siting efforts for new secure community
18 transition facilities to house individuals transitioning to the
19 community from the main facility.

20 **Sec. 1208.** 2020 c 357 s 208 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
23 **SUPPORTING SERVICES PROGRAM**

24	General Fund—State Appropriation (FY 2020)	\$31,806,000
25	General Fund—State Appropriation (FY 2021)	((\$36,863,000))
26		<u>\$35,528,000</u>
27	General Fund—Federal Appropriation	((\$48,142,000))
28		<u>\$47,825,000</u>
29	Pension Funding Stabilization Account—State	
30	Appropriation	\$6,449,000
31	TOTAL APPROPRIATION	((\$123,260,000))
32		<u>\$121,608,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Within amounts appropriated in this section, the department
36 shall provide to the department of health, where available, the
37 following data for all nutrition assistance programs funded by the
38 United States department of agriculture and administered by the

1 department. The department must provide the report for the preceding
2 federal fiscal year by February 1, 2020, and February 1, 2021. The
3 report must provide:

4 (a) The number of people in Washington who are eligible for the
5 program;

6 (b) The number of people in Washington who participated in the
7 program;

8 (c) The average annual participation rate in the program;

9 (d) Participation rates by geographic distribution; and

10 (e) The annual federal funding of the program in Washington.

11 (2) \$47,000 of the general fund—state appropriation for fiscal
12 year 2020, \$47,000 of the general fund—state appropriation for fiscal
13 year 2021, and \$142,000 of the general fund—federal appropriation are
14 provided solely for the implementation of an agreement reached
15 between the governor and the Washington federation of state employees
16 for the language access providers under the provisions of chapter
17 41.56 RCW for the 2019-2021 fiscal biennium.

18 **Sec. 1209.** 2020 c 357 s 210 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY**

21 During the 2019-2021 fiscal biennium, the health care authority
22 shall provide support and data as required by the office of the state
23 actuary in providing the legislature with health care actuarial
24 analysis, including providing any information in the possession of
25 the health care authority or available to the health care authority
26 through contracts with providers, plans, insurers, consultants, or
27 any other entities contracting with the health care authority.

28 Information technology projects or investments and proposed
29 projects or investments impacting time capture, payroll and payment
30 processes and systems, eligibility, case management, and
31 authorization systems within the health care authority are subject to
32 technical oversight by the office of the chief information officer.

33 The health care authority shall not initiate any services that
34 require expenditure of state general fund moneys unless expressly
35 authorized in this act or other law. The health care authority may
36 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
37 federal moneys not anticipated in this act as long as the federal
38 funding does not require expenditure of state moneys for the program

1 in excess of amounts anticipated in this act. If the health care
2 authority receives unanticipated unrestricted federal moneys, those
3 moneys shall be spent for services authorized in this act or in any
4 other legislation providing appropriation authority, and an equal
5 amount of appropriated state general fund moneys shall lapse. Upon
6 the lapsing of any moneys under this subsection, the office of
7 financial management shall notify the legislative fiscal committees.
8 As used in this subsection, "unrestricted federal moneys" includes
9 block grants and other funds that federal law does not require to be
10 spent on specifically defined projects or matched on a formula basis
11 by state funds.

12 The health care authority, the health benefit exchange, the
13 department of social and health services, the department of health,
14 and the department of children, youth, and families shall work
15 together within existing resources to establish the health and human
16 services enterprise coalition (the coalition). The coalition, led by
17 the health care authority, must be a multi-organization collaborative
18 that provides strategic direction and federal funding guidance for
19 projects that have cross-organizational or enterprise impact,
20 including information technology projects that affect organizations
21 within the coalition. By October 31, 2019, the coalition must submit
22 a report to the governor and the legislature that describes the
23 coalition's plan for projects affecting the coalition organizations.
24 The report must include any information technology projects impacting
25 coalition organizations and, in collaboration with the office of the
26 chief information officer, provide: (1) The status of any information
27 technology projects currently being developed or implemented that
28 affect the coalition; (2) funding needs of these current and future
29 information technology projects; and (3) next steps for the
30 coalition's information technology projects. The office of the chief
31 information officer shall maintain a statewide perspective when
32 collaborating with the coalition to ensure that the development of
33 projects identified in this report are planned for in a manner that
34 ensures the efficient use of state resources and maximizes federal
35 financial participation. The work of the coalition is subject to the
36 conditions, limitations, and review provided in section 701 of this
37 act.

38 The appropriations to the health care authority in this act shall
39 be expended for the programs and in the amounts specified in this
40 act. However, after May 1, (~~2020~~) 2021, unless prohibited by this

1 act, the authority may transfer general fund—state appropriations for
2 fiscal year ((2020)) 2021 among programs after approval by the
3 director of the office of financial management. The authority must
4 notify the fiscal committees of the legislature prior to receiving
5 approval from the director of the office of financial management. To
6 the extent that appropriations in sections 211 through 215 are
7 insufficient to fund actual expenditures in excess of caseload
8 forecast and utilization assumptions, the authority may transfer
9 general fund—state appropriations for fiscal year ((2020)) 2021 that
10 are provided solely for a specified purpose. The authority may also
11 transfer general fund—state appropriations for fiscal year 2020 that
12 are provided solely for a specified purpose within section 215 of
13 this act to cover any deficits in section 215 of this act resulting
14 from assumptions related to the return of \$35,000,000 in general fund
15 —state behavioral health organization reserves in fiscal year
16 ((2020)) 2021. The authority may not transfer funds, including for
17 expenses in response to the COVID-19 pandemic in fiscal year 2021,
18 and the director of the office of financial management shall not
19 approve the transfer, unless the transfer is consistent with the
20 objective of conserving, to the maximum extent possible, the
21 expenditure of state funds. The director of the office of financial
22 management shall notify the appropriate fiscal committees of the
23 legislature in writing seven days prior to approving any allotment
24 modifications or transfers under this section. The written
25 notification must include a narrative explanation and justification
26 of changes, along with expenditures and allotments by budget unit and
27 appropriation, both before and after any allotment modifications and
28 transfers.

29 **Sec. 1210.** 2020 c 357 s 211 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

32	General Fund—State Appropriation (FY 2020). . . .	((\$2,378,633,000))
33		<u>\$2,378,525,000</u>
34	General Fund—State Appropriation (FY 2021). . . .	((\$2,440,100,000))
35		<u>\$2,242,668,000</u>
36	General Fund—Federal Appropriation.	((\$12,319,236,000))
37		<u>\$13,205,129,000</u>
38	General Fund—Private/Local Appropriation.	((\$246,218,000))

1		<u>\$271,639,000</u>
2	Emergency Medical Services and Trauma Care Systems	
3	Trust Account—State Appropriation.	\$15,086,000
4	Hospital Safety Net Assessment Account—State	
5	Appropriation.	((\$715,909,000))
6		<u>\$710,856,000</u>
7	Medicaid Fraud Penalty Account—State Appropriation.	((\$10,208,000))
8		<u>\$762,000</u>
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2020).	\$20,870,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2021).	((\$20,953,000))
13		<u>\$26,906,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$4,544,000
16	Medical Aid Account—State Appropriation.	((\$538,000))
17		<u>\$537,000</u>
18	TOTAL APPROPRIATION.	((\$18,172,295,000))
19		<u>\$18,877,522,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The authority shall not accept or expend any federal funds
23 received under a medicaid transformation waiver under healthier
24 Washington except as described in subsections (2) and (3) of this
25 section until specifically approved and appropriated by the
26 legislature. To ensure compliance with legislative directive budget
27 requirements and terms and conditions of the waiver, the authority
28 shall implement the waiver and reporting requirements with oversight
29 from the office of financial management. The legislature finds that
30 appropriate management of the innovation waiver requires better
31 analytic capability, transparency, consistency, timeliness, accuracy,
32 and lack of redundancy with other established measures and that the
33 patient must be considered first and foremost in the implementation
34 and execution of the demonstration waiver. In order to effectuate
35 these goals, the authority shall: (a) Require the Dr. Robert Bree
36 collaborative and the health technology assessment program to reduce
37 the administrative burden upon providers by only requiring
38 performance measures that are nonduplicative of other nationally
39 established measures. The joint select committee on health care

1 oversight will evaluate the measures chosen by the collaborative and
2 the health technology assessment program for effectiveness and
3 appropriateness; (b) develop a patient satisfaction survey with the
4 goal to gather information about whether it was beneficial for the
5 patient to use the center of excellence location in exchange for
6 additional out-of-pocket savings; (c) ensure patients and health care
7 providers have significant input into the implementation of the
8 demonstration waiver, in order to ensure improved patient health
9 outcomes; and (d) in cooperation with the department of social and
10 health services, consult with and provide notification of work on
11 applications for federal waivers, including details on waiver
12 duration, financial implications, and potential future impacts on the
13 state budget, to the joint select committee on health care oversight
14 prior to submitting waivers for federal approval. By federal
15 standard, the medicaid transformation demonstration waiver shall not
16 exceed the duration originally granted by the centers for medicare
17 and medicaid services and any programs created or funded by this
18 waiver do not create an entitlement. Beginning May 15, 2019, and
19 continuing through December 15, 2019, by the 15th of each month, the
20 director in consultation with the secretary shall report to the
21 fiscal chair of the appropriate committees of the legislature in the
22 manner and form requested the status of the medicaid transformation
23 waiver, including any anticipated or proposed changes to accruals or
24 expenditures.

25 (2) No more than (~~(\$153,357,000)~~) \$165,082,000 of the general
26 fund—federal appropriation and no more than (~~(\$86,190,000)~~)
27 \$112,949,000 of the general fund—local appropriation may be expended
28 for transformation through accountable communities of health
29 described in initiative 1 of the medicaid transformation
30 demonstration wavier under healthier Washington, including preventing
31 youth drug use, opioid prevention and treatment, and physical and
32 behavioral health integration. Under this initiative, the authority
33 shall take into account local input regarding community needs. In
34 order to ensure transparency to the appropriate fiscal committees of
35 the legislature, the authority shall provide fiscal staff of the
36 legislature query ability into any database of the fiscal
37 intermediary that authority staff would be authorized to access. The
38 authority shall not increase general fund—state expenditures under
39 this initiative. The director shall also report to the fiscal

1 committees of the legislature all of the expenditures under this
2 subsection and shall provide such fiscal data in the time, manner,
3 and form requested by the legislative fiscal committees. By December
4 15, 2019, the authority in collaboration with each accountable
5 community of health shall demonstrate how it will be self-sustaining
6 by the end of the demonstration waiver period, including sources of
7 outside funding, and provide this reporting to the joint select
8 committee on health care oversight. If by the third year of the
9 demonstration waiver there are not measurable, improved patient
10 outcomes and financial returns, the Washington state institute for
11 public policy will conduct an audit of the accountable communities of
12 health, in addition to the process set in place through the
13 independent evaluation required by the agreement with centers for
14 medicare and medicaid services.

15 (3) (a) No more than (~~(\$79,829,000)~~) \$67,896,000 of the general
16 fund—federal appropriation may be expended for supported housing and
17 employment services described in initiative 3a and 3b of the medicaid
18 transformation demonstration waiver under healthier Washington. Under
19 this initiative, the authority and the department of social and
20 health services shall ensure that allowable and necessary services
21 are provided to eligible clients as identified by the department or
22 its third party administrator. The authority and the department in
23 consultation with the medicaid forecast work group, shall ensure that
24 reasonable reimbursements are established for services deemed
25 necessary within an identified limit per individual. The authority
26 shall not increase general fund—state expenditures under this
27 initiative. The director shall report to the joint select committee
28 on health care oversight no less than quarterly on financial and
29 health outcomes. The director shall also report to the fiscal
30 committees of the legislature all of the expenditures of this
31 subsection and shall provide such fiscal data in the time, manner,
32 and form requested by the legislative fiscal committees.

33 (b) No more than (~~(\$89,476,000)~~) \$105,283,000 of the general fund
34 —federal appropriation and no more than (~~(\$36,548,000)~~) \$43,004,000
35 of the general fund—local appropriation may be expended for the
36 medicaid quality improvement program. Under federal regulations, the
37 medicaid quality improvement program is authorized and allows states
38 to design quality improvement programs for the medicaid population in
39 ways that support the state's quality goals. Medicaid quality

1 improvement program payments will not count against initiative 1 of
2 the medicaid transformation demonstration waiver spending limit and
3 are excluded from the waiver's budget neutrality calculation. Apple
4 health managed care organizations and their partnering providers will
5 receive medicaid quality improvement program payments as they meet
6 designated milestones. Partnering providers and apple health managed
7 care organizations will work together to achieve medicaid quality
8 improvement program goals according to the performance period
9 timelines and reporting deadlines as set forth by the authority. The
10 authority shall only utilize the medicaid quality improvement program
11 to support the transformation waiver and shall not pursue its use for
12 other purposes. Any programs created or funded by the medicaid
13 quality improvement program do not create an entitlement. The
14 authority shall not increase general fund—state, federal, or local
15 expenditures under this program. The director shall report to the
16 joint select committee on health care oversight not less than
17 quarterly on financial and health outcomes. The director shall report
18 to the fiscal committees of the legislature all of the expenditures
19 under this subsection and shall provide such fiscal data in the time,
20 manner, and form requested by the legislative fiscal committees.

21 (4) Annually, no later than November 1st, the authority shall
22 report to the governor and appropriate committees of the legislature:
23 (a) Savings attributed to behavioral and physical integration in
24 areas that are scheduled to integrate in the following calendar year,
25 and (b) savings attributed to behavioral and physical health
26 integration and the level of savings achieved in areas that have
27 integrated behavioral and physical health.

28 (5) Sufficient amounts are appropriated in this subsection to
29 implement the medicaid expansion as defined in the social security
30 act, section 1902(a)(10)(A)(i)(VIII).

31 (6) The legislature finds that medicaid payment rates, as
32 calculated by the health care authority pursuant to the
33 appropriations in this act, bear a reasonable relationship to the
34 costs incurred by efficiently and economically operated facilities
35 for providing quality services and will be sufficient to enlist
36 enough providers so that care and services are available to the
37 extent that such care and services are available to the general
38 population in the geographic area. The legislature finds that the
39 cost reports, payment data from the federal government, historical

1 utilization, economic data, and clinical input constitute reliable
2 data upon which to determine the payment rates.

3 (7) Based on quarterly expenditure reports and caseload
4 forecasts, if the health care authority estimates that expenditures
5 for the medical assistance program will exceed the appropriations,
6 the health care authority shall take steps including but not limited
7 to reduction of rates or elimination of optional services to reduce
8 expenditures so that total program costs do not exceed the annual
9 appropriation authority.

10 (8) In determining financial eligibility for medicaid-funded
11 services, the health care authority is authorized to disregard
12 recoveries by Holocaust survivors of insurance proceeds or other
13 assets, as defined in RCW 48.104.030.

14 (9) The legislature affirms that it is in the state's interest
15 for Harborview medical center to remain an economically viable
16 component of the state's health care system.

17 (10) When a person is ineligible for medicaid solely by reason of
18 residence in an institution for mental diseases, the health care
19 authority shall provide the person with the same benefits as he or
20 she would receive if eligible for medicaid, using state-only funds to
21 the extent necessary.

22 (11) \$4,261,000 of the general fund—state appropriation for
23 fiscal year 2020, (~~(\$4,261,000)~~) \$3,733,000 of the general fund—state
24 appropriation for fiscal year 2021, and (~~(\$8,522,000)~~) \$9,050,000 of
25 the general fund—federal appropriation are provided solely for low-
26 income disproportionate share hospital payments.

27 (12) Within the amounts appropriated in this section, the health
28 care authority shall provide disproportionate share hospital payments
29 to hospitals that provide services to children in the children's
30 health program who are not eligible for services under Title XIX or
31 XXI of the federal social security act due to their citizenship
32 status.

33 (13)(a) \$7,000,000 of the general fund—federal appropriation is
34 provided solely for supplemental payments to nursing homes operated
35 by public hospital districts. The public hospital district shall be
36 responsible for providing the required nonfederal match for the
37 supplemental payment, and the payments shall not exceed the maximum
38 allowable under federal rules. It is the legislature's intent that
39 the payments shall be supplemental to and shall not in any way offset

1 or reduce the payments calculated and provided in accordance with
2 part E of chapter 74.46 RCW. It is the legislature's further intent
3 that costs otherwise allowable for rate-setting and settlement
4 against payments under chapter 74.46 RCW shall not be disallowed
5 solely because such costs have been paid by revenues retained by the
6 nursing home from these supplemental payments. The supplemental
7 payments are subject to retrospective interim and final cost
8 settlements based on the nursing homes' as-filed and final medicare
9 cost reports. The timing of the interim and final cost settlements
10 shall be at the health care authority's discretion. During either the
11 interim cost settlement or the final cost settlement, the health care
12 authority shall recoup from the public hospital districts the
13 supplemental payments that exceed the medicaid cost limit and/or the
14 medicare upper payment limit. The health care authority shall apply
15 federal rules for identifying the eligible incurred medicaid costs
16 and the medicare upper payment limit.

17 (b) The authority, in consultation with the department of social
18 and health services and the nursing homes operated by public
19 hospitals in (a) of this subsection, must develop a plan with
20 recommendations for an upper payment limit calculation and the
21 supplemental payment model for nursing homes operated by a public
22 hospital district. The group must consider how to restructure
23 payments under (a) of this subsection, taking into consideration
24 alternate upper payment limit calculation. If upon completion of the
25 plan, the authority determines it can implement the recommendations
26 of the group within the amounts provided in (a) of this subsection,
27 the authority must submit a state plan amendment, if necessary, and
28 submit a report to the fiscal committees of the legislature no later
29 than September 30, 2020.

30 (c) \$193,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the authority to provide a one-time
32 grant to a standalone skilled nursing facility operated by a public
33 hospital district in Grant county. This grant is provided as a one-
34 time offset to address the impact of the recoupment requirements of
35 this subsection (13).

36 (14) The health care authority shall continue the inpatient
37 hospital certified public expenditures program for the 2019-2021
38 fiscal biennium. The program shall apply to all public hospitals,
39 including those owned or operated by the state, except those
40 classified as critical access hospitals or state psychiatric

1 institutions. The health care authority shall submit reports to the
2 governor and legislature by November 1, 2020, and by November 1,
3 2021, that evaluate whether savings continue to exceed costs for this
4 program. If the certified public expenditures (CPE) program in its
5 current form is no longer cost-effective to maintain, the health care
6 authority shall submit a report to the governor and legislature
7 detailing cost-effective alternative uses of local, state, and
8 federal resources as a replacement for this program. During fiscal
9 year 2020 and fiscal year 2021, hospitals in the program shall be
10 paid and shall retain one hundred percent of the federal portion of
11 the allowable hospital cost for each medicaid inpatient fee-for-
12 service claim payable by medical assistance and one hundred percent
13 of the federal portion of the maximum disproportionate share hospital
14 payment allowable under federal regulations. Inpatient medicaid
15 payments shall be established using an allowable methodology that
16 approximates the cost of claims submitted by the hospitals. Payments
17 made to each hospital in the program in each fiscal year of the
18 biennium shall be compared to a baseline amount. The baseline amount
19 will be determined by the total of (a) the inpatient claim payment
20 amounts that would have been paid during the fiscal year had the
21 hospital not been in the CPE program based on the reimbursement rates
22 developed, implemented, and consistent with policies approved in the
23 2019-2021 biennial operating appropriations act and in effect on July
24 1, 2015, (b) one-half of the indigent assistance disproportionate
25 share hospital payment amounts paid to and retained by each hospital
26 during fiscal year 2005, and (c) all of the other disproportionate
27 share hospital payment amounts paid to and retained by each hospital
28 during fiscal year 2005 to the extent the same disproportionate share
29 hospital programs exist in the 2019-2021 fiscal biennium. If payments
30 during the fiscal year exceed the hospital's baseline amount, no
31 additional payments will be made to the hospital except the federal
32 portion of allowable disproportionate share hospital payments for
33 which the hospital can certify allowable match. If payments during
34 the fiscal year are less than the baseline amount, the hospital will
35 be paid a state grant equal to the difference between payments during
36 the fiscal year and the applicable baseline amount. Payment of the
37 state grant shall be made in the applicable fiscal year and
38 distributed in monthly payments. The grants will be recalculated and
39 redistributed as the baseline is updated during the fiscal year. The
40 grant payments are subject to an interim settlement within eleven

1 months after the end of the fiscal year. A final settlement shall be
2 performed. To the extent that either settlement determines that a
3 hospital has received funds in excess of what it would have received
4 as described in this subsection, the hospital must repay the excess
5 amounts to the state when requested. \$759,000 of the general fund—
6 state appropriation for fiscal year 2020 and (~~(\$740,000)~~) \$698,000 of
7 the general fund—state appropriation for fiscal year 2021 are
8 provided solely for state grants for the participating hospitals.

9 (15) The health care authority shall seek public-private
10 partnerships and federal funds that are or may become available to
11 provide on-going support for outreach and education efforts under the
12 federal children's health insurance program reauthorization act of
13 2009.

14 (16) The health care authority shall target funding for maternity
15 support services towards pregnant women with factors that lead to
16 higher rates of poor birth outcomes, including hypertension, a
17 preterm or low birth weight birth in the most recent previous birth,
18 a cognitive deficit or developmental disability, substance abuse,
19 severe mental illness, unhealthy weight or failure to gain weight,
20 tobacco use, or African American or Native American race. The health
21 care authority shall prioritize evidence-based practices for delivery
22 of maternity support services. To the extent practicable, the health
23 care authority shall develop a mechanism to increase federal funding
24 for maternity support services by leveraging local public funding for
25 those services.

26 (17) The authority shall submit reports to the governor and the
27 legislature by September 15, 2020, and no later than September 15,
28 2021, that delineate the number of individuals in medicaid managed
29 care, by carrier, age, gender, and eligibility category, receiving
30 preventative services and vaccinations. The reports should include
31 baseline and benchmark information from the previous two fiscal years
32 and should be inclusive of, but not limited to, services recommended
33 under the United States preventative services task force, advisory
34 committee on immunization practices, early and periodic screening,
35 diagnostic, and treatment (EPSDT) guidelines, and other relevant
36 preventative and vaccination medicaid guidelines and requirements.

37 (18) Managed care contracts must incorporate accountability
38 measures that monitor patient health and improved health outcomes,
39 and shall include an expectation that each patient receive a wellness

1 examination that documents the baseline health status and allows for
2 monitoring of health improvements and outcome measures.

3 (19) Sufficient amounts are appropriated in this section for the
4 authority to provide an adult dental benefit.

5 (20) The health care authority shall coordinate with the
6 department of social and health services to provide referrals to the
7 Washington health benefit exchange for clients that will be
8 ineligible for medicaid.

9 (21) To facilitate a single point of entry across public and
10 medical assistance programs, and to maximize the use of federal
11 funding, the health care authority, the department of social and
12 health services, and the health benefit exchange will coordinate
13 efforts to expand HealthPlanfinder access to public assistance and
14 medical eligibility staff. The health care authority shall complete
15 medicaid applications in the HealthPlanfinder for households
16 receiving or applying for medical assistance benefits.

17 (22) \$90,000 of the general fund—state appropriation for fiscal
18 year 2020, \$90,000 of the general fund—state appropriation for fiscal
19 year 2021, and \$180,000 of the general fund—federal appropriation are
20 provided solely to continue operation by a nonprofit organization of
21 a toll-free hotline that assists families to learn about and enroll
22 in the apple health for kids program.

23 (23) Within the amounts appropriated in this section, the
24 authority shall reimburse for primary care services provided by
25 naturopathic physicians.

26 (24) Within the amounts appropriated in this section, the
27 authority shall continue to provide coverage for pregnant teens that
28 qualify under existing pregnancy medical programs, but whose
29 eligibility for pregnancy related services would otherwise end due to
30 the application of the new modified adjusted gross income eligibility
31 standard.

32 (25) Sufficient amounts are appropriated in this section to
33 remove the mental health visit limit and to provide the shingles
34 vaccine and screening, brief intervention, and referral to treatment
35 benefits that are available in the medicaid alternative benefit plan
36 in the classic medicaid benefit plan.

37 (26) The authority shall use revenue appropriated from the
38 dedicated marijuana fund for contracts with community health centers
39 under RCW 69.50.540 in lieu of general fund—state payments to

1 community health centers for services provided to medical assistance
2 clients, and it is the intent of the legislature that this policy
3 will be continued in subsequent fiscal biennia.

4 (27) Beginning no later than January 1, 2018, for any service
5 eligible under the medicaid state plan for encounter payments,
6 managed care organizations at the request of a rural health clinic
7 shall pay the full published encounter rate directly to the clinic.
8 At no time will a managed care organization be at risk for or have
9 any right to the supplemental portion of the claim. Payments will be
10 reconciled on at least an annual basis between the managed care
11 organization and the authority, with final review and approval by the
12 authority.

13 ~~(28) ((Sufficient funds are provided for the authority to remove
14 payment and billing limitations identified during the review process
15 required for implementation of chapter 226, Laws of 2017 (behavioral
16 health care -- primary care integration) for health and behavior
17 codes, psychotherapy codes, and to continue to offer face-to-
18 face tobacco cessation counseling only for pregnant individuals.
19 Additional funding is provided to increase the rates for the health
20 and behavior codes and psychotherapy codes identified through the
21 stakeholder work group process required under chapter 226, Laws of
22 2017 (SSB 5779) by ten percent.~~

23 ~~(29))~~ (a) \$34,145,000 of the general fund—state appropriation for
24 fiscal year 2021 and \$5,898,000 of the general fund—federal
25 appropriation are provided solely for the compromise of claims in the
26 reconciliation process for rural health clinics for the calendar
27 years 2014-2017. The authority may not recover the state portion of
28 rural health clinic reconciliations for calendar years 2014-2017 for
29 which no state accrual was made. If the authority determines there
30 are unliquidated prior period accrual balances available to refund
31 the federal government for these years, these amounts must be used
32 prior to the amounts provided under this subsection.

33 (b) By October 15, 2019, the authority shall report to the
34 governor and relevant committees of the legislature the status of
35 rural health clinic reconciliations for calendar years 2011-2013,
36 including any use of available unliquidated prior period accrual
37 balances to refund the federal government for those calendar years.
38 Additionally, the report shall include the status of rural health
39 clinic reconciliations for calendar years 2014-2017, including
40 anticipated amounts owed to or from rural health clinics from the

1 reconciliation process for those fiscal years. The authority shall
2 not recover the state portion of rural health reconciliations for
3 calendar years 2011-2013 for which no general fund state accrual was
4 made. The authority shall not pursue recoveries for calendar years
5 2014-2017 until after the legislature has an opportunity to take
6 action during the 2020 legislative session. If the legislature does
7 not take any action on rural health clinic reconciliations for
8 calendar years 2014-2017, recoveries shall commence per
9 administrative rule.

10 (c) Beginning with fiscal year 2020, and for each subsequent year
11 thereafter, the authority shall reconcile on an annual basis with
12 rural health centers.

13 (d) Beginning with fiscal year 2020, and for each subsequent year
14 thereafter, the authority shall properly accrue for any anticipated
15 reconciliations with rural health centers during the fiscal year
16 close process following generally accepted accounting practices.

17 ~~((+30))~~ (29) Sufficient amounts are appropriated in this section
18 for the authority to provide a medicaid equivalent adult dental
19 benefit to clients enrolled in the medical care service program.

20 ~~((+31))~~ (30) \$300,000 of the general fund—state appropriation
21 for fiscal year 2020 and \$600,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the Bree
23 collaborative to support collaborative learning and targeted
24 technical assistance for quality improvement initiatives. The
25 collaborative must use these amounts to hire one full-time staff
26 person to promote the adoption of Bree collaborative recommendations
27 and to hold two conferences focused on the sharing of best
28 implementation practices.

29 ~~((+32))~~ (31) Within the amounts appropriated in this section,
30 the authority shall reimburse for maternity services provided by
31 doulas. The authority and the department of health must consult with
32 stakeholders and develop methods to secure approval from the centers
33 for medicare and medicaid services for reimbursement for doulas. The
34 authority will report the group's recommendations to the appropriate
35 committees of the legislature by December 1, 2020.

36 ~~((+33))~~ (32) The authority shall facilitate a home health work
37 group consisting of home health provider associations, hospital
38 associations, managed care organizations, the department of social
39 and health services, and the department of health to develop a new
40 medicaid payment methodology for home health services. The authority

1 must submit a report with final recommendations and a proposed
2 implementation timeline to the appropriate committees of the
3 legislature by November 30, 2019. The work group must consider the
4 following when developing the new payment methodology:

5 (a) Reimbursement for telemedicine;

6 (b) Reimbursement for social work for clients with behavioral
7 health needs;

8 (c) An additional add-on for services in rural or underserved
9 areas;

10 (d) Quality metrics for home health providers serving medical
11 assistance clients including reducing hospital readmission;

12 (e) The role of home health in caring for individuals with
13 complex, physical, and behavioral health needs who are able to
14 receive care in their own home, but are unable to be discharged from
15 hospital settings; and

16 (f) Partnerships between home health and other community
17 resources that enable individuals to be served in a cost-effective
18 setting that also meets the individual's needs and preferences.

19 ~~((34))~~ (33) \$969,000 of the general fund—state appropriation
20 for fiscal year 2020, \$2,607,000 of the general fund—state
21 appropriation for fiscal year 2021, and \$1,268,000 of the general
22 fund—federal appropriation are provided solely to create and operate
23 a tele-behavioral health video call center staffed by the University
24 of Washington's department of psychiatry and behavioral sciences. The
25 center must provide emergency department providers, primary care
26 providers, and county and municipal correctional facility providers
27 with on-demand access to psychiatric and substance use disorder
28 clinical consultation. When clinically appropriate and technically
29 feasible, the clinical consultation may also involve direct
30 assessment of patients using tele-video technology. The center must
31 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
32 four hours a day in fiscal year 2021. Of the federal amounts provided
33 in this subsection, \$700,000 is from the substance abuse prevention
34 and treatment federal block grant and is to support addiction
35 medicine services through the call center.

36 ~~((35))~~ (34) \$300,000 of the general fund—federal appropriation,
37 from the substance abuse prevention and treatment federal block grant
38 amount, is provided solely for medication interaction services
39 through the Washington state poison center.

1 ~~((36))~~ (35) Within the amounts appropriated in this section,
2 the authority shall review the current diagnosis-related group high
3 outlier claim policies and examine the impact of increasing the
4 current high outlier threshold. To the extent necessary, the
5 authority shall seek actuarial support for this work. The authority
6 must provide a report to the appropriate committees of the
7 legislature by December 31, 2019, that:

8 (a) Outlines several options for increasing the threshold;

9 (b) Describes the impact of these options on hospitals, the
10 state, and medicaid managed care organizations; and

11 (c) Identifies any technical challenge or limitations of changes
12 to the threshold.

13 ~~((37))~~ (36) Within the amounts appropriated in this section,
14 the authority to include allergen control bed and pillow covers as
15 part of the durable medical equipment benefit for children with an
16 asthma diagnosis enrolled in medical assistance programs.

17 ~~((38))~~ (37) Sufficient amounts are appropriated in this section
18 to increase the hourly rate by ten percent for registered nurses and
19 licensed practical nurses providing skilled nursing services for
20 children who require medically intensive care in a home setting. This
21 rate increase begins on January 1, 2020.

22 ~~((39))~~ (38) Sufficient amounts are appropriated in this section
23 to increase the daily rate by ten percent for registered nurses and
24 licensed practical nurses providing skilled nursing services to
25 medically intensive children's program clients who reside in a group
26 home setting. This rate increase begins on January 1, 2020.

27 ~~((40))~~ (39) \$439,000 of the general fund—state appropriation
28 for fiscal year 2020 and \$519,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely to implement
30 Engrossed Substitute Senate Bill No. 5526 (individual health
31 insurance market).

32 ~~((41))~~ (40) \$22,000 of the general fund—state appropriation for
33 fiscal year 2020, \$159,000 of the general fund—state appropriation
34 for fiscal year 2021, and \$181,000 of the general fund—federal
35 appropriation are provided solely to implement Substitute House Bill
36 No. 1199 (health care/disability).

37 ~~((42))~~ (41) \$290,000 of the general fund—state appropriation
38 for fiscal year 2020 and \$463,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely to implement

1 Engrossed Second Substitute House Bill No. 1224 (Rx drug cost
2 transparency) with up to an additional year for initial reporting due
3 within the 2019-2021 fiscal biennium.

4 ~~((43))~~ (42) \$1,053,000 of the general fund—state appropriation
5 for fiscal year 2020 and \$2,222,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely to implement
7 Engrossed Substitute Senate Bill No. 5741 (all payer claims
8 database).

9 ~~((44))~~ (43) \$2,374,000 of the general fund—state appropriation
10 for fiscal year 2020 and \$2,374,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the kidney
12 disease program.

13 ~~((45))~~ (44) The authority shall work with the department of
14 health, other state agencies, and other hepatitis C virus medication
15 purchasers to establish a comprehensive procurement strategy. As part
16 of this work, the authority shall estimate, by program, any savings
17 that will result from lower medication costs. It is the intent of the
18 legislature to evaluate reinvesting any savings to expand treatment
19 for individuals enrolled in state covered groups and to further the
20 public health elimination effort during the 2020 legislative session.
21 By October 31, 2019, the authority and department shall report to the
22 governor and relevant committees of the legislature on:

- 23 (a) The progress of the procurement;
24 (b) The estimated savings resulting from lower medication costs;
25 (c) Funding needed for public health interventions to eliminate
26 the hepatitis C virus;
27 (d) The current status of treatment; and
28 (e) A plan to implement the elimination effort.

29 ~~((46))~~ (45) \$50,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$533,000 for fiscal year 2021 are provided
31 solely for implementation of Engrossed Senate Bill No. 5274 (pacific
32 islanders dental). Open enrollment periods and special enrollment
33 periods must be consistent with the enrollment periods for the COFA
34 medical program, through the health benefit exchange, and program
35 administration must be consistent with the pacific islander medical
36 program. The first open-enrollment period for the COFA dental program
37 must begin no later than November 1, 2020. The dental services must
38 be consistent with the adult medicaid dental coverage, including
39 state payment of premiums, out-of-pocket costs for covered benefits

1 under the qualified dental plan, and costs for noncovered qualified
2 dental plan benefits consistent with, but not to exceed, the medicaid
3 adult dental coverage.

4 ~~((47))~~ (46) During the 2019-2021 biennium, sufficient amounts
5 are provided in this section for the authority to provide services
6 identical to those services covered by the Washington state family
7 planning waiver program as of August 2018 to individuals who:

8 (a) Are over nineteen years of age;

9 (b) Are at or below two hundred and sixty percent of the federal
10 poverty level as established in WAC 182-505-0100;

11 (c) Are not covered by other public or private insurance; and

12 (d) Need family planning services and are not currently covered
13 by or eligible for another medical assistance program for family
14 planning.

15 ~~((48))~~ (47) \$282,000 of the general fund—state appropriation
16 for fiscal year 2020 and \$754,000 of the general fund—federal
17 appropriation are provided solely for the implementation of Senate
18 Bill No. 5415 (Indian health improvement).

19 ~~((49))~~ (48) \$3,150,000 of the general fund—state appropriation
20 for fiscal year 2020 and \$3,500,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to reimburse
22 dental health aid therapists for services performed in tribal
23 facilities for medicaid clients. The authority must leverage any
24 federal funding that may become available as a result of appeal
25 decisions from the centers for medicare and medicaid services.

26 ~~((50))~~ (49) Sufficient amounts are appropriated within this
27 section for the authority to incorporate the expected outcomes and
28 criteria to measure the performance of service coordination
29 organizations as provided in chapter 70.320 RCW into contracts with
30 managed care organizations that provide services to clients. The
31 authority is directed to:

32 (a) Contract with an external quality improvement organization to
33 annually analyze the performance of managed care organizations
34 providing services to clients under this chapter based on seven
35 performance measures. The analysis required under this subsection
36 must:

37 (i) Measure managed care performance in four common measures
38 across each managed care organization, including:

1 (A) At least one common measure must be weighted towards having
2 the potential to impact managed care costs; and
3 (B) At least one common measure must be weighted towards
4 population health management, as defined by the measure; and
5 (ii) Measure managed care performance in an additional three
6 quality focus performance measures specific to a managed care
7 organization. Quality focus performance measures chosen by the
8 authority must:
9 (A) Be chosen from the statewide common measure set;
10 (B) Reflect specific measures where a managed care organization
11 has poor performance; and
12 (C) Be substantive and clinically meaningful in promoting health
13 status.
14 (b) By September 1, 2019, the authority shall set the four common
15 measures to be analyzed across all managed care organizations.
16 (c) By September 1, 2019, the authority shall set three quality
17 focus performance measures specific to each managed care
18 organization. The authority must determine performance measures for
19 each managed care organization based on the criteria established in
20 (a)(ii) of this subsection.
21 (d) By September 15, 2019, and annually thereafter, the authority
22 shall notify each managed care organization of the performance
23 measures for the organization for the subsequent plan year.
24 (e) Beginning in plan year 2020, two percent of the total plan
25 year funding appropriated to each managed care organization that
26 provides services to clients under chapter 70.320 RCW shall be
27 withheld. At least seventy-five percent of the withhold shall be held
28 contingent on each managed care organization's performance on the
29 seven performance measures identified in this section. Each managed
30 care organization may earn back the annual withhold if the external
31 quality improvement organization finds that the managed care
32 organization:
33 (i) Made statistically significant improvement in the seven
34 performance measures as compared to the preceding plan year; or
35 (ii) Scored in the top national medicaid quartile of the
36 performance measures.
37 (f) The amount of withhold annually paid to each managed care
38 organization shall be proportional to findings of statistically
39 significant improvement or top national medicaid quartile scoring by
40 a managed care organization.

1 (g) For no more than two of the four quality focus performance
2 measures, the authority may use an alternate methodology to
3 approximate top national medicaid quartile performance where top
4 quartile performance data is unavailable.

5 (h) For the purposes of this subsection, "external quality
6 improvement organization" means an organization that meets the
7 competence and independence requirements under 42 C.F.R. Sec.
8 438.354, as it existed on the effective date of this section.

9 (~~(51)~~) (50) \$1,805,727,000 of the general fund—state
10 appropriation for fiscal year 2020 and \$1,876,135,000 of the general
11 fund—state appropriation for fiscal year 2021 are provided solely for
12 the authority to implement the recommendations of the centers for
13 medicare and medicaid services center for program integrity as
14 provided to the authority in the January 2019 Washington focused
15 program integrity review final report. The authority is directed to:

16 (a) Organize all program integrity activities into a centralized
17 unit or under a common protocol addressing provider enrollment, fraud
18 and abuse detection, investigations, and law enforcement referrals
19 that is more reflective of industry standards;

20 (b) Ensure appropriate resources are dedicated to prevention,
21 detection, investigation, and suspected provider fraud at both the
22 authority and at contracted managed care organizations;

23 (c) Ensure all required federal regulations are being followed
24 and are incorporated into managed care contracts;

25 (d) Directly audit managed care encounter data to identify fraud,
26 waste, and abuse issues with managed care organization providers;

27 (e) Initiate data mining activities in order to identify fraud,
28 waste, and abuse issues with managed care organization providers;

29 (f) Implement proactive data mining and routine audits of
30 validated managed care encounter data;

31 (g) Assess liquidated damages to managed care organizations when
32 fraud, waste, or abuse with managed care organization providers is
33 identified;

34 (h) Require managed care organizations submit accurate reports on
35 overpayments, including the prompt reporting of overpayments
36 identified or recovered, specifying overpayments due to fraud, waste,
37 or abuse;

38 (i) Implement processes to ensure integrity of data used for rate
39 setting purposes;

40 (j) Refine payment suspension policies; and

1 (k) Ensure all federal database exclusion checks are performed at
2 the appropriate intervals. The authority shall update managed care
3 contracts as appropriate to reflect these requirements.

4 (~~(52)~~) (51) \$96,130,000 of the general fund—state appropriation
5 for fiscal year 2020 and \$100,476,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for fee-for-
7 service dental services. The authority must provide these services
8 through fee-for-service and may not proceed with either a carved-out
9 or carved-in managed care dental option. Any contracts that have been
10 procured or that are in the process of being procured shall not be
11 entered into or implemented. By November 15, 2019, the authority
12 shall report to the governor and appropriate committees of the
13 legislature a plan to improve access to dental services for medicaid
14 clients. This plan should address options for carve-in, carve-out,
15 fee-for-service, and other models that would improve access and
16 outcomes for adults and children. The plan should also include the
17 cost for any options provided.

18 (~~(53)~~) (52) During the 2019-2021 fiscal biennium, the authority
19 must revise its agreements and contracts with vendors to include a
20 provision to require that each vendor agrees to equality among its
21 workers by ensuring similarly employed individuals are compensated as
22 equals as follows:

23 (a) Employees are similarly employed if the individuals work for
24 the same employer, the performance of the job requires comparable
25 skill, effort, and responsibility, and the jobs are performed under
26 similar working conditions. Job titles alone are not determinative of
27 whether employees are similarly employed;

28 (b) Vendors may allow differentials in compensation for its
29 workers based in good faith on any of the following:

30 (i) A seniority system; a merit system; a system that measures
31 earnings by quantity or quality of production; a bona fide job-
32 related factor or factors; or a bona fide regional difference in
33 compensation levels.

34 (ii) A bona fide job-related factor or factors may include, but
35 not be limited to, education, training, or experience, that is:
36 Consistent with business necessity; not based on or derived from a
37 gender-based differential; and accounts for the entire differential.

38 (iii) A bona fide regional difference in compensation level must
39 be: Consistent with business necessity; not based on or derived from
40 a gender-based differential; and account for the entire differential.

1 (c) The provision must allow for the termination of the contract
2 if the authority or department of enterprise services determines that
3 the vendor is not in compliance with this agreement or contract term.

4 (d) The authority must implement this provision with any new
5 contract and at the time of renewal of any existing contract.

6 ~~((54))~~ (53) The authority is prohibited to direct any funds to
7 safe-injection sites for the illicit use of drugs.

8 ~~((55))~~ (54) \$1,400,000 of the general fund—state appropriation
9 for fiscal year 2020, \$1,400,000 of the general fund—state
10 appropriation for fiscal year 2021, and \$7,000,000 of the general
11 fund—federal appropriation are provided solely to increase the rates
12 paid to rural hospitals that meet the criteria in (a) through (d) of
13 this subsection. Payments for state and federal medical assistance
14 programs for services provided by such a hospital, regardless of the
15 beneficiary's managed care enrollment status, must be increased to
16 one hundred fifty percent of the hospital's fee-for-service rates.
17 The authority must discontinue this rate increase after June 30,
18 2021, and return to the payment levels and methodology for these
19 hospitals that were in place as of January 1, 2018. Hospitals
20 participating in the certified public expenditures program may not
21 receive increased reimbursement for inpatient services. Hospitals
22 qualifying for this rate increase must:

23 (a) Be certified by the centers for medicare and medicaid
24 services as sole community hospitals as of January 1, 2013;

25 (b) Have had less than one hundred fifty acute care licensed beds
26 in fiscal year 2011;

27 (c) Have a level III adult trauma service designation from the
28 department of health as of January 1, 2014; and

29 (d) Be owned and operated by the state or a political
30 subdivision.

31 ~~((56))~~ (55) Within the amounts appropriated within this section
32 the authority shall conduct an evaluation of purchasing arrangements
33 and paid claims or encounter data for prescription drugs under
34 managed care contracts for plan years 2017 and 2018 and compare these
35 to contract purchasing agreements under the same years for the
36 prescription drug consortium and identify any cost differences. The
37 authority shall report its findings to the governor and appropriate
38 committees of the legislature by November 15, 2019.

1 (~~(57)~~) (56) The health care authority is directed to convene a
2 work group on establishing a universal health care system in
3 Washington. \$338,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$162,000 of the general fund—state appropriation
5 for fiscal year 2021 are provided solely for the health care
6 authority to contract with one or more consultants to perform any
7 actuarial and financial analyses necessary to develop options under
8 (b)(vi) of this subsection.

9 (a) The work group must consist of a broad range of stakeholders
10 with expertise in the health care financing and delivery system,
11 including but not limited to:

12 (i) Consumers, patients, and the general public;

13 (ii) Patient advocates and community health advocates;

14 (iii) Large and small businesses with experience with large and
15 small group insurance and self-insured models;

16 (iv) Labor, including experience with Taft-Hartley coverage;

17 (v) Health care providers that are self-employed and health care
18 providers that are otherwise employed;

19 (vi) Health care facilities such as hospitals and clinics;

20 (vii) Health insurance carriers;

21 (viii) The Washington health benefit exchange and state agencies,
22 including the office of financial management, the office of the
23 insurance commissioner, the department of revenue, and the office of
24 the state treasurer; and

25 (ix) Legislators from each caucus of the house of representatives
26 and senate.

27 (b) The work group must study and make recommendations to the
28 legislature on how to create, implement, maintain, and fund a
29 universal health care system that may include publicly funded,
30 publicly administered, and publicly and privately delivered health
31 care that is sustainable and affordable to all Washington residents
32 including, but not limited to:

33 (i) Options for increasing coverage and access for uninsured and
34 underinsured populations;

35 (ii) Transparency measures across major health system actors,
36 including carriers, hospitals, and other health care facilities,
37 pharmaceutical companies, and provider groups that promote
38 understanding and analyses to best manage and lower costs;

39 (iii) Innovations that will promote quality, evidence-based
40 practices leading to sustainability, and affordability in a universal

1 health care system. When studying innovations under this subsection,
2 the work group must develop recommendations on issues related to
3 covered benefits and quality assurance and consider expanding and
4 supplementing the work of the Robert Bree collaborative and the
5 health technology assessment program;

6 (iv) Options for ensuring a just transition to a universal health
7 care system for all stakeholders including, but not limited to,
8 consumers, businesses, health care providers and facilities,
9 hospitals, health carriers, state agencies, and entities representing
10 both management and labor for these stakeholders;

11 (v) Options to expand or establish health care purchasing in
12 collaboration with neighboring states; and

13 (vi) Options for revenue and financing mechanisms to fund the
14 universal health care system. The work group shall contract with one
15 or more consultants to perform any actuarial and financial analyses
16 necessary to develop options under this subsection.

17 (c) The work group must report its findings and recommendations
18 to the appropriate committees of the legislature by November 15,
19 2020. Preliminary reports with findings and preliminary
20 recommendations shall be made public and open for public comment by
21 November 15, 2019, and May 15, 2020.

22 ~~((58))~~ (57) \$23,000 of the general fund—state appropriation for
23 fiscal year 2020, \$2,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$36,000 of the general fund—federal
25 appropriation are provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

27 ~~((59))~~ (58) \$1,667,000 of the general fund—state appropriation
28 for fiscal year 2020, \$855,000 of the general fund—state
29 appropriation for fiscal year 2021, and \$1,867,000 of the general
30 fund—federal appropriation are provided solely for the Washington
31 rural health access preservation pilot program.

32 ~~((61) \$250,000 of the general fund state appropriation for
33 fiscal year 2021 is provided solely for the authority to develop a
34 public-private partnership with a state-based oral health foundation
35 to connect medicaid patients to dental services and reduce barriers
36 to accessing care. The authority shall submit a progress report to
37 the appropriate committees of the legislature by June 30, 2021.~~

38 ~~(62))~~ (59) (a) \$1,192,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$3,970,000 of the general fund—federal

1 appropriation are provided solely for reconciliation of payment under
2 alternate payment methodology four (APM4) for federally qualified
3 health centers (FQHC) for state fiscal year 2020. The authority shall
4 use unliquidated prior accrual balances to reconcile state fiscal
5 years 2018 and 2019.

6 (b) By August 1, 2020, the authority shall convene
7 representatives from FQHCs participating in the APM4 methodology, the
8 FQHC association, the office of financial management, and fiscal
9 committees of the legislature to evaluate and amend the APM4 model
10 and memorandum of understanding.

11 (c) The authority in collaboration with the representatives in
12 (b) of this subsection must develop an updated APM4 model and
13 memorandum of understanding that:

14 (i) Complies with budget neutrality requirements and spending
15 limits as required under the omnibus appropriations act;

16 (ii) Identifies predictable spending targets;

17 (iii) Clearly defines quality performance standards for
18 participating FQHCs;

19 (iv) Requires progressively increasing standards of quality
20 performance for participating FQHCs;

21 (v) Clearly defines financial performance expectations for
22 participating FQHCs;

23 (vi) Requires progressively increasing standards of financial
24 performance for participating FQHCs; and

25 (vii) Requires that reconciliation payments made under APM4 may
26 not fall below the payment level required by the federal law for
27 qualifying face-to-face encounters.

28 (d) The authority in collaboration with the office of financial
29 management and representatives from fiscal committees of the
30 legislature shall conduct an evaluation of the APM4 model to
31 determine its cost effectiveness and impact on patient outcomes and
32 report its findings and recommendations to the appropriate committees
33 of the legislature by November 15, 2022.

34 (e) The authority shall not enter into any future value-based
35 arrangements with federally qualified health centers or rural health
36 clinics prior to receiving approval from the office of financial
37 management and the appropriate committees of the legislature.

38 (f) The authority shall require all managed care organizations to
39 provide information to the authority to account for all payments to
40 FQHCs to include how payments are made, including any additional

1 payments and whether there is a sub-capitation arrangement or value-
2 based purchasing arrangement.

3 (g) Beginning with fiscal year 2021 and for each subsequent year
4 thereafter, the authority shall reconcile on an annual basis with
5 FQHCs contracting under APM4.

6 (h) Beginning with fiscal year 2021 and for each subsequent year
7 thereafter, the authority shall properly accrue for any anticipated
8 reconciliations with FQHCs contracting under APM4 during the fiscal
9 year close process following generally accepted accounting practices.

10 ~~((63))~~ (60) \$70,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely to implement Engrossed House Bill
12 No. 2755 (air ambulance cost transp.). ~~((If the bill is not enacted
13 by June 30, 2020, the amount provided in this subsection shall lapse.~~

14 ~~(64))~~ (61) \$611,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely to implement Second Substitute
16 House Bill No. 2457 (health care cost board). ~~((If the bill is not
17 enacted by June 30, 2020, the amount provided in this subsection
18 shall lapse.~~

19 ~~(65))~~ (62) \$259,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely to implement Engrossed Second
21 Substitute House Bill No. 2662 (total cost of insulin). ~~((If the bill
22 is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.~~

24 ~~(66))~~ (63) The health care authority shall submit a state plan
25 amendment to the centers for medicare and medicaid services to
26 maintain children's health insurance program coverage as secondary
27 payer for eligible child dependents of employees eligible for school
28 employee or public employee benefit coverage. The intent of the
29 legislature for this option is to provide children the best access to
30 health care coverage while prioritizing efficient use of state funds.
31 No later than October 15, 2020, the authority shall report to the
32 fiscal committees of the legislature and the office of financial
33 management on the status of the state plan amendment and the impact
34 to the state. The health care authority shall implement the amendment
35 in calendar year 2020, once approved by the centers for medicare and
36 medicaid services.

37 ~~((67))~~ (64) \$250,000 of the general fund—state appropriation
38 for fiscal year 2020, \$250,000 of the general fund—state
39 appropriation for fiscal year 2021, and \$500,000 of the general fund—

1 federal appropriation are provided solely to increase the rates paid
2 to provide education and clinical training for dental professionals
3 and students in the care of persons with developmental or acquired
4 disabilities, or both.

5 ~~((+69))~~ (65) \$510,000 of the general fund—state appropriation
6 for fiscal year 2021 and \$76,000 of the general fund—federal
7 appropriation are provided solely for the authority to collaborate
8 with the University of Washington department of psychiatry and
9 behavioral sciences and Seattle children's hospital to extend the
10 partnership access line for moms and partnership access line for kids
11 referral assistance service programs, as described in RCW
12 71.24.061(3)(a), until June 30, 2021.

13 ~~((+70))~~ (66) \$66,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$66,000 of the general fund—federal
15 appropriation are provided solely for the authority to identify,
16 analyze, and address health equity disparities in access and outcomes
17 for individuals in the medicaid population.

18 ~~((+71) \$200,000 of the general fund state appropriation for
19 fiscal year 2021 and \$200,000 of the general fund federal
20 appropriation are provided solely for contracting with the office of
21 equity to implement Substitute House Bill No. 2905 (baby, child
22 dentistry access). If the bill is not enacted by June 30, 2020, the
23 amounts provided in this subsection shall lapse.~~

24 ~~(+72))~~ (67) \$150,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for the development of a system
26 to address individuals with intellectual and developmental
27 disabilities who present in an emergency in crisis. The system must
28 include crisis plans to be available to emergency room providers; and
29 education and training for emergency room providers in how to best
30 serve this population to provide immediate intervention to prevent
31 acute care admissions and support the individual to return to their
32 current living arrangements.

33 ~~((+73))~~ (68) \$187,000 of the general fund—state appropriation
34 for fiscal year 2021 is provided solely for a full-time employee to
35 coordinate client assessments and implement plans for patients who
36 are hospitalized and likely to need post discharge services including
37 placement in community or out of state settings. Client assessments
38 must include information regarding the individual's specific care
39 needs, whether medical, behavioral, or cognitive, and ability to

1 perform activities of daily living. The coordinator must collaborate
2 with the department of social and health services, the department of
3 children, youth, and families, and health care organizations to
4 promote the transition of patients to postacute care settings.

5 ~~((75))~~ (69) \$120,000 of the general fund—state appropriation
6 for fiscal year 2021 and \$120,000 of the general fund—federal
7 appropriation are provided solely for the authority to identify ways
8 to maximize federal financial participation and any new opportunities
9 to leverage federal funding. In collaboration with the department of
10 health, the authority must explore options to leverage federal
11 funding for foundational public health. The authority may use the
12 amounts in this subsection for staff support and one-time
13 contracting.

14 ~~((77))~~ (70) No later than December 31, 2021, the health care
15 authority, in partnership with the department of social and health
16 services as described in section 204(33) of this act, shall submit a
17 waiver request to the federal department of health and human services
18 to authorize presumptive medicaid eligibility determinations for
19 clients preparing for acute care hospital discharge who may need
20 long-term services and supports. The department and the authority
21 shall hold stakeholder discussions, including opportunities for
22 public review and comment, during development of the waiver request.
23 Upon submission of the waiver request, the department and the
24 authority shall submit a report to the governor and the appropriate
25 legislative committees that describes the request and identifies any
26 statutory changes that may be necessary if the federal government
27 approves the request.

28 ~~((80))~~ (71) \$770,000 of the general fund—state appropriation
29 for fiscal year 2021 and \$800,000 of the general fund—federal
30 appropriation are provided solely to increase home health rates
31 beginning January 1, 2021.

32 ~~((82))~~ (72)(a) Within the amounts appropriated within this
33 section, the authority shall implement Engrossed Substitute Senate
34 Bill No. 6534 (ambulance quality assurance fee). The authority is
35 directed to submit a state plan amendment (SPA) pursuant to the terms
36 of Engrossed Substitute Senate Bill No. 6534 without delay once the
37 bill becomes effective. If the bill is not enacted by June 30, 2020,
38 the amounts provided in this subsection shall lapse.

1 (b) The authority, in collaboration with an association
2 representing private emergency ambulance providers and an
3 organization representing employees of private emergency ambulance
4 providers, shall develop reporting requirements prior to June 30,
5 2021, to account for how funds from the quality assurance fee program
6 and base rate increase are spent. The reporting requirements should
7 include, but not be limited to, the percent of the add-on fee and
8 base rate increase used to increase wages; to which category of
9 workers' wages these increases apply, specifically whether wage
10 increases are being used to increase wages for emergency medical
11 technicians whose statewide average dollars-per-hour wage was less
12 than \$25 per hour in calendar year 2020; and, whether the add-on and
13 base rate increase are being used to address resulting wage
14 compression for related job classes immediately affected by wage
15 increases to emergency medical technicians.

16 ~~((+83))~~ (73) The health care authority shall work with the
17 department of social and health services to assess a Katie Beckett
18 waiver and a tax equity and fiscal responsibility act (TEFRA) waiver
19 to expand coverage for children with significant disabilities who
20 meet federal requirements for such services. No later than October
21 15, 2020, the authority shall report to the fiscal committees of the
22 legislature and the office of financial management the number of
23 children who would be eligible if such waivers were approved, the
24 services for which they would be eligible, and the potential impact
25 to the state budget.

26 ~~((+85))~~ (74) \$2,362,000 of the general fund—state appropriation
27 for fiscal year 2021 and \$4,132,000 of the general fund—federal
28 appropriation are provided solely to increase the rates paid to low
29 volume, small rural hospitals that meet the criteria in (a) through
30 (d) of this subsection. Payments for state and federal medical
31 assistance programs for services provided by such a hospital,
32 regardless of the beneficiary's managed care enrollment status, must
33 be increased to one hundred fifty percent of the hospital's fee-for-
34 service rates beginning July 1, 2020. The authority must discontinue
35 this rate increase after June 30, 2021, and return to the payment
36 levels and methodology for these hospitals that were in place as of
37 June 30, 2020. A hospital qualifying for this rate increase must:

38 (a) Have fewer than seventy available acute beds as reported in
39 the hospital's 2018 department of health year-end report;

1 (b) Not be currently designated as a critical access hospital,
2 and not meet the current federal eligibility requirements for
3 designation as a critical access hospital;

4 (c) Not be a certified public expenditure hospital;

5 (d) Have combined medicare and medicaid inpatient days greater
6 than eighty percent as reported in the hospital's 2018 cost report.

7 (75) \$25,000 of the general fund—state appropriation for fiscal
8 year 2021 and \$25,000 of the general fund—federal appropriation are
9 provided solely for the authority to develop an implementation plan
10 to incorporate medical and psychiatric respite care as statewide
11 medicaid benefits. The plan must include an analysis of the cost
12 effectiveness of providing a medical and psychiatric respite care
13 benefit for medicaid enrollees. In developing the plan, the authority
14 shall consult with interested stakeholders, including medicaid
15 managed care organizations, community health centers, organizations
16 providing respite care, and hospitals. The amounts provided in this
17 subsection may be used for staff support and one-time contracting. No
18 later than January 15, 2022, the authority shall report its findings
19 to the relevant committees of the legislature, the office of the
20 governor, and the office of financial management.

21 (76) The authority must claim the enhanced federal medical
22 assistance participation rate for home and community-based services
23 offered under section 9817 of the American rescue plan act of 2021
24 (ARPA). Appropriations made that constitute supplementation of home
25 and community-based services as defined in section 9817 of ARPA are
26 listed in LEAP omnibus document HCBS-2021.

27 (77) \$2,396,000 from the Indian health improvement reinvestment
28 account is provided solely for Indian health improvement advisory
29 plan projects, programs, and activities authorized by RCW 43.71B.030.

30 **Sec. 1211.** 2020 c 357 s 212 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
33 **AND EMPLOYEE BENEFITS PROGRAM**

34 State Health Care Authority Administrative Account—

35	State Appropriation.	((\$37,604,000))
36		\$37,144,000
37	TOTAL APPROPRIATION.	((\$37,604,000))
38		\$37,144,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Any savings resulting from reduced claims costs or other
4 factors identified after March 1, 2019, must be reserved for funding
5 employee benefits in the 2021-2023 fiscal biennium. The health care
6 authority shall deposit any moneys received on behalf of the uniform
7 medical plan resulting from rebates on prescription drugs, audits of
8 hospitals, subrogation payments, or any other moneys received as a
9 result of prior uniform medical plan claims payments, in the public
10 employees' and retirees' insurance account to be used for insurance
11 benefits. The authority may, however, conduct a request for
12 information about a diabetes disease management program.

13 (2) Any changes to benefits must be approved by the public
14 employees' benefits board. The board shall not make any changes to
15 benefits without considering a comprehensive analysis of the cost of
16 those changes, and shall not increase benefits including making any
17 change in retiree eligibility criteria that re-establishes
18 eligibility for enrollment in PEBB benefits, unless savings achieved
19 under subsection (3) of this section or offsetting cost reductions
20 from other benefit revisions are sufficient to fund the changes, or
21 unless the funding for the increase or change is specifically
22 provided in this act. However, the funding provided anticipates that
23 the public employees' benefits board may increase the availability of
24 nutritional counseling in the uniform medical plan by allowing a
25 lifetime limit of up to twelve nutritional counseling visits, and may
26 increase hearing aid benefits to reflect the provisions of chapter
27 159, Laws of 2018, for the plan year beginning January 1, 2021.
28 Provided further, that within the amount provided, the health care
29 authority may update the public employees benefits board benefits
30 enrollment process. The board may also, within the amounts provided,
31 use cost savings to enhance the basic long-term disability benefit.

32 (3) Except as may be provided in a health care bargaining
33 agreement, to provide benefits within the level of funding provided
34 in part IX of this bill, the public employees' benefits board shall
35 require or make any or all of the following: Employee premium
36 copayments, increases increase in point-of-service cost sharing, the
37 implementation of managed competition, or make other changes to
38 benefits consistent with RCW 41.05.065.

1 (4) The board shall collect a surcharge payment of not less than
2 twenty-five dollars per month from members who use tobacco products,
3 and a surcharge payment of not less than fifty dollars per month from
4 members who cover a spouse or domestic partner where the spouse or
5 domestic partner has chosen not to enroll in another employer-based
6 group health insurance that has benefits and premiums with an
7 actuarial value of not less than ninety-five percent of the actuarial
8 value of the public employees' benefits board plan with the largest
9 enrollment. The surcharge payments shall be collected in addition to
10 the member premium payment.

11 (5) \$7,000 of the state health care authority administrative
12 account—state appropriation in this section is provided solely for
13 implementation of Engrossed Second Substitute Senate Bill No. 5497
14 (immigrants in the workplace).

15 (6) \$1,705,000 of the state health care authority administrative
16 account—state appropriation in this section is provided solely for
17 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
18 coverage eligibility). If the bill is not enacted by June 30, 2020,
19 the amount in this subsection shall lapse.

20 **Sec. 1212.** 2020 c 357 s 213 (uncodified) is amended to read as
21 follows:

22 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
23 School Employees' Insurance Administrative Account—
24 State Appropriation. ((\$27,766,000))
25 \$34,045,000
26 TOTAL APPROPRIATION. ((\$27,766,000))
27 \$34,045,000

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) By February 5, 2020, the health care authority shall report
31 to the appropriate committees of the legislature on the total amount
32 by school district, educational service district, and charter school
33 billed for January benefits and a detailed list of school districts,
34 educational service districts, and charter schools that have not
35 remitted payment for January coverage as of January 31, 2020.

36 (2) \$2,000 of the appropriation in this section is provided
37 solely for implementation of Engrossed Second Substitute Senate Bill
38 No. 5497 (immigrants in the workplace).

1 (3) The health care authority must study the potential cost
2 savings and improved efficiency in providing insurance benefits to
3 the employers and employees participating in the public employees'
4 and school employees' benefits board systems that could be gained by
5 consolidating the systems. The consolidation options studied must
6 maintain separate risk pools for medicare-eligible and non-medicare
7 eligible employees and retirees, assume a consolidation date of
8 January 1, 2022, and incorporate the experiences gained by health
9 care authority during the initial implementation and operation of the
10 school employees' benefits board program. The study must be submitted
11 to the committees of the house of representatives and the senate
12 overseeing health care and the omnibus operating budget by November
13 15, 2020.

14 (4) \$2,002,000 of the school employees' insurance administrative
15 account—state appropriation in this section is provided solely for
16 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
17 coverage eligibility). If the bill is not enacted by June 30, 2020,
18 the amount provided in this subsection shall lapse.

19 **Sec. 1213.** 2020 c 357 s 214 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

22	General Fund—State Appropriation (FY 2020).	\$6,407,000
23	General Fund—State Appropriation (FY 2021).	((5,659,000))
24		<u>\$5,368,000</u>
25	General Fund—Federal Appropriation.	((50,055,000))
26		<u>\$45,193,000</u>
27	Health Benefit Exchange Account—State Appropriation.	((60,117,000))
28		<u>\$65,172,000</u>
29	TOTAL APPROPRIATION.	((122,238,000))
30		<u>\$122,140,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The receipt and use of medicaid funds provided to the health
34 benefit exchange from the health care authority are subject to
35 compliance with state and federal regulations and policies governing
36 the Washington apple health programs, including timely and proper
37 application, eligibility, and enrollment procedures.

1 (2) (a) By July 15th and January 15th of each year, the authority
2 shall make a payment of one-half the general fund—state appropriation
3 and one-half the health benefit exchange account—state appropriation
4 to the exchange.

5 (b) The exchange shall monitor actual to projected revenues and
6 make necessary adjustments in expenditures or carrier assessments to
7 ensure expenditures do not exceed actual revenues.

8 (c) Payments made from general fund—state appropriation and
9 health benefit exchange account—state appropriation shall be
10 available for expenditure for no longer than the period of the
11 appropriation from which it was made. When the actual cost of
12 materials and services have been fully determined, and in no event
13 later than the lapsing of the appropriation, any unexpended balance
14 of the payment shall be returned to the authority for credit to the
15 fund or account from which it was made, and under no condition shall
16 expenditures exceed actual revenue.

17 (3) \$50,000 of the general fund—state appropriation for fiscal
18 year 2020, \$50,000 of the general fund—state appropriation for fiscal
19 year 2021, and \$1,048,000 of the health benefit exchange account—
20 state appropriation are provided solely to implement Engrossed
21 Substitute Senate Bill No. 5526 (individual health insurance market).

22 (4) \$1,173,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided for the exchange to enhance Washington
24 healthplanfinder so eligible COFA citizens can obtain dental
25 coverage. Open enrollment periods and special enrollment periods for
26 the COFA dental program shall be consistent with the enrollment
27 periods for the COFA medical program. The first open-enrollment
28 period for the COFA dental program must begin no later than November
29 1, 2020.

30 (5) \$426,000 of the health benefit exchange account—state
31 appropriation and \$874,000 of the general fund—federal appropriation
32 are provided solely for cloud platform costs and are subject to the
33 conditions, limitations, and review provided in section 701 of this
34 act.

35 (6) \$968,000 of the health benefit exchange account—state
36 appropriation and \$1,978,000 of the general fund—federal
37 appropriation are provided solely for system integrator procurement
38 and are subject to the conditions, limitations, and review provided
39 in section 701 of this act.

1 (7) \$152,000 of the health benefit exchange account—state
2 appropriation for fiscal year 2021 is provided solely to implement
3 Substitute House Bill No. 2554 (health plan exclusions). (~~If the~~
4 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (8) \$172,000 of the health benefit exchange account—state
7 appropriation for fiscal year 2021 is provided solely to implement
8 Engrossed Second Substitute House Bill No. 2662 (total cost of
9 insulin). (~~If the bill is not enacted by June 30, 2020, the amount~~
10 ~~provided in this subsection shall lapse.~~

11 ~~(10))~~ (9) \$100,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for the exchange to contract with
13 an independent actuarial consultant to conduct an assessment of the
14 impact of a state requirement that individuals enroll in health
15 coverage. The assessment shall consider the effects of this
16 requirement on revenue, individual market enrollment, individual
17 market premiums, and the uninsured rate. The exchange shall submit
18 assessment findings to the chairs of the health committees of the
19 legislature no later than December 15, 2020.

20 (10) \$34,000 of the general fund—state appropriation for fiscal
21 year 2021, \$32,000 of the health benefit exchange account—state
22 appropriation, and \$34,000 of the general fund—federal appropriation
23 are provided solely for pass-through funding in the amount of \$25,000
24 for each lead navigator organization in the four geographic regions
25 with the highest density of compact of free association (COFA)
26 citizens. These amounts are provided solely for lead organizations to
27 recruit, hire, and train a representative of the citizens of the COFA
28 nations community to:

29 (a) Provide outreach and enrollment assistance to COFA citizens
30 leading up to the July 2021 transition of COFA citizens from
31 qualified health and dental plan coverage to medicaid coverage; and

32 (b) Promote continuous access to needed health services beyond
33 the scope of the current COFA program.

34 (11) \$87,000 of the general fund—federal appropriation (CRRSA) is
35 provided solely for the costs to administer the child care premium
36 assistance program for individuals who work in a licensed child care
37 facility.

1 provided solely for implementation of the settlement agreement, class
2 members must have access to supports and services funded throughout
3 this section for which they meet eligibility and medical necessity
4 requirements. The authority must include language in contracts that
5 requires regional behavioral health entities to develop and implement
6 plans for improving access to timely and appropriate treatment for
7 individuals with behavioral health needs and current or prior
8 criminal justice involvement who are eligible for services under
9 these contracts.

10 (3) \$15,605,000 of the general fund—state appropriation for
11 fiscal year 2020, (~~(\$15,754,000)~~) \$15,861,000 of the general fund—
12 state appropriation for fiscal year 2021, and \$4,789,000 of the
13 general fund—federal appropriation are provided solely for the phase-
14 in of the settlement agreement under *Trueblood, et al. v. Department*
15 *of Social and Health Services, et al.*, United States District Court
16 for the Western District of Washington, Cause No. 14-cv-01178-MJP.
17 The department, in collaboration with the health care authority and
18 the criminal justice training commission, must implement the
19 provisions of the settlement agreement pursuant to the timeline and
20 implementation plan provided for under the settlement agreement. This
21 includes implementing provisions related to competency evaluations,
22 competency restoration, crisis diversion and supports, education and
23 training, and workforce development.

24 (4) \$7,657,000 of the general fund—state appropriation for fiscal
25 year 2020, \$11,544,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$20,197,000 of the general fund—federal
27 appropriation are provided solely for the authority and behavioral
28 health entities to continue to contract for implementation of high-
29 intensity programs for assertive community treatment (PACT) teams. In
30 determining the proportion of medicaid and nonmedicaid funding
31 provided to behavioral health entities with PACT teams, the authority
32 shall consider the differences between behavioral health entities in
33 the percentages of services and other costs associated with the teams
34 that are not reimbursable under medicaid. The authority may allow
35 behavioral health entities which have nonmedicaid reimbursable costs
36 that are higher than the nonmedicaid allocation they receive under
37 this section to supplement these funds with local dollars or funds
38 received under subsection (7) of this section. The authority and
39 behavioral health entities shall maintain consistency with all

1 essential elements of the PACT evidence-based practice model in
2 programs funded under this section.

3 (5) \$7,071,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for increased state costs for
5 exceptional behavioral health personal care services. From ((the))
6 these amounts and the other general fund—state appropriations in this
7 section, the authority shall assure that behavioral health entities
8 reimburse the department of social and health services aging and long
9 term support administration for the general fund—state cost of
10 exceptional medicaid personal care services that enrolled behavioral
11 health entity consumers use because of their psychiatric disability.

12 (6) \$3,520,000 of the general fund—federal appropriation is
13 provided solely for the authority to maintain a pilot project to
14 incorporate peer bridging staff into behavioral health regional teams
15 that provide transitional services to individuals returning to their
16 communities.

17 (7) \$81,930,000 of the general fund—state appropriation for
18 fiscal year 2020 and \$85,122,000 of the general fund—state
19 appropriation for fiscal year 2021 are provided solely for persons
20 and services not covered by the medicaid program. To the extent
21 possible, levels of behavioral health entity spending must be
22 maintained in the following priority order: Crisis and commitment
23 services; community inpatient services; and residential care
24 services, including personal care and emergency housing assistance.
25 These amounts must be distributed to behavioral health entities as
26 follows:

27 (a) Of the amount provided for fiscal year 2020, seventy percent
28 must be distributed to behavioral health administrative service
29 organizations and thirty percent to managed care organizations. The
30 percentage of funding provided to each behavioral health
31 administrative services organization must be proportionate to the
32 fiscal year 2019 regional allocation of flexible nonmedicaid funds.

33 (b) \$3,939,000 of the fiscal year 2021 amounts must be
34 distributed to behavioral health administrative service
35 organizations. Of the remaining amount for fiscal year 2021, eighty
36 percent must be distributed to behavioral health administrative
37 service organizations and twenty percent to managed care
38 organizations. The percentage of funding provided to each behavioral
39 health administrative services organization must be proportionate to

1 the fiscal year 2020 regional allocation of flexible nonmedicaid
2 funds.

3 (c) The authority must include the following language in medicaid
4 contracts with behavioral health entities unless they are provided
5 formal notification from the center for medicaid and medicare
6 services that the language will result in the loss of federal
7 medicaid participation: "The contractor may voluntarily provide
8 services that are in addition to those covered under the state plan,
9 although the cost of these services cannot be included when
10 determining payment rates unless including these costs are
11 specifically allowed under federal law or an approved waiver."

12 (8) The authority is authorized to continue to contract directly,
13 rather than through contracts with behavioral health entities for
14 children's long-term inpatient facility services.

15 (9) \$1,204,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$1,204,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
18 counties for the cost of conducting one hundred eighty-day commitment
19 hearings at the state psychiatric hospitals.

20 (10) Behavioral health entities may use local funds to earn
21 additional federal medicaid match, provided the locally matched rate
22 does not exceed the upper-bound of their federally allowable rate
23 range, and provided that the enhanced funding is used only to provide
24 medicaid state plan or waiver services to medicaid clients.
25 Additionally, behavioral health entities may use a portion of the
26 state funds allocated in accordance with subsection (7) of this
27 section to earn additional medicaid match, but only to the extent
28 that the application of such funds to medicaid services does not
29 diminish the level of crisis and commitment, community inpatient,
30 residential care, and outpatient services presently available to
31 persons not eligible for medicaid.

32 (11) \$2,291,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$2,291,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for mental
35 health services for mentally ill offenders while confined in a county
36 or city jail and for facilitating access to programs that offer
37 mental health services upon release from confinement. The authority
38 must collect information from the behavioral health entities on their
39 plan for using these funds, the numbers of individuals served, and

1 the types of services provided and submit a report to the office of
2 financial management and the appropriate fiscal committees of the
3 legislature by December 1st of each year of the biennium.

4 (12) Within the amounts appropriated in this section, funding is
5 provided for the authority to develop and phase in intensive mental
6 health services for high needs youth consistent with the settlement
7 agreement in *T.R. v. Dreyfus and Porter*.

8 (13) The authority must establish minimum and maximum funding
9 levels for all reserves allowed under behavioral health organization
10 and administrative services organization contracts and include
11 contract language that clearly states the requirements and
12 limitations. The authority must monitor and ensure that behavioral
13 health organization and administrative services organization reserves
14 do not exceed maximum levels. The authority must monitor revenue and
15 expenditure reports and must require a behavioral health organization
16 or administrative services organization to submit a corrective action
17 plan on how it will spend its excess reserves within a reasonable
18 period of time, when its reported reserves exceed maximum levels
19 established under the contract. The authority must review and approve
20 such plans and monitor to ensure compliance. If the authority
21 determines that a behavioral health organization or administrative
22 services organization has failed to provide an adequate excess
23 reserve corrective action plan or is not complying with an approved
24 plan, the authority must reduce payments to the entity in accordance
25 with remedial actions provisions included in the contract. These
26 reductions in payments must continue until the authority determines
27 that the entity has come into substantial compliance with an approved
28 excess reserve corrective action plan.

29 (14) During the 2019-2021 fiscal biennium, any amounts provided
30 in this section that are used for case management services for
31 pregnant and parenting women must be contracted directly between the
32 authority and providers rather than through contracts with behavioral
33 health organizations.

34 (15) Within the amounts appropriated in this section, the
35 authority may contract with the University of Washington and
36 community-based providers for the provision of the parent-child
37 assistance program or other specialized chemical dependency case
38 management providers for pregnant, post-partum, and parenting women.
39 For all contractors: (a) Service and other outcome data must be
40 provided to the authority by request; and (b) indirect charges for

1 administering the program must not exceed ten percent of the total
2 contract amount.

3 (16) \$3,500,000 of the general fund—federal appropriation (from
4 the substance abuse prevention and treatment federal block grant) is
5 provided solely for the continued funding of existing county drug and
6 alcohol use prevention programs.

7 (17) Within the amounts provided in this section, behavioral
8 health entities must provide outpatient chemical dependency treatment
9 for offenders enrolled in the medicaid program who are supervised by
10 the department of corrections pursuant to a term of community
11 supervision. Contracts with behavioral health entities must require
12 that behavioral health entities include in their provider network
13 specialized expertise in the provision of manualized, evidence-based
14 chemical dependency treatment services for offenders. The department
15 of corrections and the authority must develop a memorandum of
16 understanding for department of corrections offenders on active
17 supervision who are medicaid eligible and meet medical necessity for
18 outpatient substance use disorder treatment. The agreement will
19 ensure that treatment services provided are coordinated, do not
20 result in duplication of services, and maintain access and quality of
21 care for the individuals being served. The authority must provide all
22 necessary data, access, and reports to the department of corrections
23 for all department of corrections offenders that receive medicaid
24 paid services.

25 (18) The criminal justice treatment account—state appropriation
26 is provided solely for treatment and treatment support services for
27 offenders with a substance use disorder pursuant to RCW 71.24.580.
28 The authority must offer counties the option to administer their
29 share of the distributions provided for under RCW 71.24.580(5)(a). If
30 a county is not interested in administering the funds, the authority
31 shall contract with behavioral health entities to administer these
32 funds consistent with the plans approved by local panels pursuant to
33 RCW 71.24.580(5)(b). The authority must provide a report to the
34 office of financial management and the appropriate committees of the
35 legislature which identifies the distribution of criminal justice
36 treatment account funds by September 30, 2019.

37 (19) No more than (~~(\$27,844,000)~~) \$15,358,000 of the general fund
38 —federal appropriation may be expended for supported housing and
39 employment services described in initiative 3a and 3b of the medicaid

1 transformation demonstration waiver under healthier Washington. Under
2 this initiative, the authority and the department of social and
3 health services shall ensure that allowable and necessary services
4 are provided to eligible clients as identified by the authority or
5 its providers or third party administrator. The department and the
6 authority in consultation with the medicaid forecast work group,
7 shall ensure that reasonable reimbursements are established for
8 services deemed necessary within an identified limit per individual.
9 The authority shall not increase general fund—state expenditures
10 under this initiative. The secretary in collaboration with the
11 director of the authority shall report to the joint select committee
12 on health care oversight no less than quarterly on financial and
13 health outcomes. The secretary in cooperation with the director shall
14 also report to the fiscal committees of the legislature all of the
15 expenditures of this subsection and shall provide such fiscal data in
16 the time, manner, and form requested by the legislative fiscal
17 committees.

18 (20) \$6,858,000 of the general fund—state appropriation for
19 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
20 for fiscal year 2021, and \$8,046,000 of the general fund—federal
21 appropriation are provided solely to maintain new crisis triage or
22 stabilization centers. Services in these facilities may include
23 crisis stabilization and intervention, individual counseling, peer
24 support, medication management, education, and referral assistance.
25 The authority shall monitor each center's effectiveness at lowering
26 the rate of state psychiatric hospital admissions.

27 (21) \$1,125,000 of the general fund—federal appropriation is
28 provided solely for the authority to develop a memorandum of
29 understanding with the department of health for implementation of
30 chapter 297, Laws of 2017 (opioid treatment programs). The authority
31 must use these amounts to reimburse the department of health for
32 costs incurred through the implementation of the bill.

33 (22) \$6,655,000 of the general fund—state appropriation for
34 fiscal year 2020, (~~(\$10,015,000)~~) \$9,074,000 of the general fund—
35 state appropriation for fiscal year 2021, and (~~(\$12,965,000)~~)
36 \$12,024,000 of the general fund—federal appropriation are provided
37 solely for the operation of secure withdrawal management and
38 stabilization facilities. The authority may not use any of these
39 amounts for services in facilities that are subject to federal

1 funding restrictions that apply to institutions for mental diseases,
2 unless they have received a waiver that allows for full federal
3 participation in these facilities. Within these amounts, funding is
4 provided to increase the fee for service rate for these facilities up
5 to \$650 per day. The authority must require in contracts with
6 behavioral health entities that, beginning in calendar year 2020,
7 they pay no lower than the fee for service rate. The authority must
8 coordinate with regional behavioral health entities to identify and
9 implement purchasing strategies or regulatory changes that increase
10 access to services for individuals with complex behavioral health
11 needs at secure withdrawal management and stabilization facilities.

12 (23) \$23,090,000 of the general fund—state appropriation for
13 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
14 for fiscal year 2021, and \$92,444,000 of the general fund—federal
15 appropriation are provided solely to maintain the enhancement of
16 community-based behavioral health services that was funded in fiscal
17 year 2019. Twenty percent of the general fund—state appropriation
18 amounts for each regional service area must be contracted to the
19 behavioral health administrative services organizations and used to
20 increase their nonmedicaid funding and the remainder must be used to
21 increase medicaid rates above FY 2018 levels. Effective January 2020,
22 the medicaid funding is intended to increase rates for behavioral
23 health services provided by licensed and certified community
24 behavioral health agencies as defined by the department of health.
25 This funding must be allocated to the managed care organizations
26 proportionate to their medicaid enrollees. The authority must require
27 the managed care organizations to provide a report on their
28 implementation of this funding. The authority must submit a report to
29 the legislature by December 1, 2020, summarizing how this funding was
30 used and provide information for future options of increasing
31 behavioral health provider rates through directed payments. The
32 report must identify different mechanisms for implementing directed
33 payment for behavioral health providers including but not limited to
34 minimum fee schedules, across the board percentage increases, and
35 value-based payments. The report must provide a description of each
36 of the mechanisms considered, the timeline that would be required for
37 implementing the mechanism, and whether and how the mechanism is
38 expected to have a differential impact on different providers. The
39 report must also summarize the information provided by managed care

1 organizations in implementing the funding provided under this
2 section.

3 (24) \$27,917,000 of the general fund—state appropriation for
4 fiscal year 2020, (~~(\$36,095,000)~~) \$21,366,000 of the general fund—
5 state appropriation for fiscal year 2021, and (~~(\$46,889,000)~~)
6 \$35,451,000 of the general fund—federal appropriation are provided
7 solely for the department to contract with community hospitals or
8 freestanding evaluation and treatment centers to provide long-term
9 inpatient care beds as defined in RCW 71.24.025. Within these
10 amounts, the authority must meet the requirements for reimbursing
11 counties for the judicial services for patients being served in these
12 settings in accordance with RCW 71.05.730. The authority must
13 coordinate with the department of social and health services in
14 developing the contract requirements, selecting contractors, and
15 establishing processes for identifying patients that will be admitted
16 to these facilities.

17 (a) Sufficient amounts are provided in fiscal year 2020 for the
18 authority to reimburse community hospitals serving medicaid clients
19 in long-term inpatient care beds as defined in RCW 71.24.025 at a
20 rate of \$1,171 per day, or the hospital's current psychiatric
21 inpatient per diem rate, whichever is higher. In fiscal year 2020,
22 the rate paid to hospitals in this subsection cannot exceed one-
23 hundred percent of the hospitals eligible costs based on their most
24 recently completed medicare cost report.

25 (b) Sufficient amounts are provided in fiscal year 2021 for the
26 authority to reimburse providers serving medicaid clients in long-
27 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
28 Community hospitals whose costs exceed their current rates based on
29 their most recently filed medicare cost report at one hundred percent
30 of the hospital's eligible costs documented in the most recently
31 filed medicare cost report; (ii) community hospitals that do not have
32 a filed medicare cost report on file with the authority at the
33 statewide average rate based on the average of provider specific
34 long-term inpatient care rates or the provider's current per diem
35 rate, whichever is higher; (iii) community hospitals whose costs do
36 not exceed their current rates based on their most recently filed
37 medicare cost report at a rate of \$940 per day; and (iv) nonhospital
38 residential treatment centers certified to provide long-term
39 inpatient care beds as defined in RCW 71.24.025 at a rate that

1 reflects a five percent increase from their fiscal year 2020 rate for
2 serving medicaid clients in long-term inpatient care beds as defined
3 in RCW 71.24.025.

4 ~~((e))~~ (c) The authority in collaboration with the Washington
5 state hospital association must convene a work group to further
6 refine the methodology for reimbursing community hospitals serving
7 these clients. The authority must provide a report to the appropriate
8 committees of the legislature by December 1, 2020. The report must
9 include options for incorporating additional factors into future rate
10 adjustments and identify where there may be overlap within the
11 different options. The report must include the following areas and
12 provide a description of the option and the methodology and
13 implementation costs associated with each option:

14 (i) Acuity adjustments for providers serving individuals with
15 higher levels of behavioral health or physical health care needs;

16 (ii) Retroactive reconciliation adjustments for providers whose
17 total costs for serving clients under this subsection are higher or
18 lower than payments received by the authority and any additional
19 payers.

20 (25) \$1,455,000 of the general fund—state appropriation for
21 fiscal year 2020 (~~(, \$1,401,000 of the general fund—state~~
22 ~~appropriation for fiscal year 2021, and \$3,210,000 of the general~~
23 ~~fund—federal—appropriation—)~~ is provided solely for the
24 implementation of intensive behavioral health treatment facilities
25 within the community behavioral health service system pursuant to
26 Second Substitute House Bill No. 1394 (behavioral health facilities).

27 (26) \$21,000 of the general fund—state appropriation for fiscal
28 year 2020, \$152,000 of the general fund—state appropriation for
29 fiscal year 2021, and \$173,000 of the general fund—federal
30 appropriation are provided solely to implement chapter 70, Laws of
31 2019 (SHB 1199) (health care/disability).

32 (27) (a) \$12,878,000 of the dedicated marijuana account—state
33 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
34 marijuana account—state appropriation for fiscal year 2021 are
35 provided for:

36 (i) A memorandum of understanding with the department of
37 children, youth, and families to provide substance abuse treatment
38 programs;

1 (ii) A contract with the Washington state institute for public
2 policy to conduct a cost-benefit evaluation of the implementations of
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy
5 youth survey and the Washington state young adult behavioral health
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting
8 women provided through the parent child assistance program;

9 (v) Grants to the office of the superintendent of public
10 instruction for life skills training to children and youth;

11 (vi) Maintaining increased prevention and treatment service
12 provided by tribes and federally recognized American Indian
13 organization to children and youth;

14 (vii) Maintaining increased residential treatment services for
15 children and youth;

16 (viii) Training and technical assistance for the implementation
17 of evidence-based, research based, and promising programs which
18 prevent or reduce substance use disorder;

19 (ix) Expenditures into the home visiting services account; and

20 (x) Grants to community-based programs that provide prevention
21 services or activities to youth.

22 (b) The authority must allocate the amounts provided in (a) of
23 this subsection amongst the specific activities proportionate to the
24 fiscal year 2019 allocation.

25 (28) (a) \$1,125,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$1,125,000 of the general fund—state
27 appropriation for fiscal year 2021 is provided solely for Spokane
28 behavioral health entities to implement services to reduce
29 utilization and the census at eastern state hospital. Such services
30 must include:

31 (i) High intensity treatment team for persons who are high
32 utilizers of psychiatric inpatient services, including those with co-
33 occurring disorders and other special needs;

34 (ii) Crisis outreach and diversion services to stabilize in the
35 community individuals in crisis who are at risk of requiring
36 inpatient care or jail services;

37 (iii) Mental health services provided in nursing facilities to
38 individuals with dementia, and consultation to facility staff
39 treating those individuals; and

1 (iv) Services at the sixteen-bed evaluation and treatment
2 facility.

3 (b) At least annually, the Spokane county behavioral health
4 entities shall assess the effectiveness of these services in reducing
5 utilization at eastern state hospital, identify services that are not
6 optimally effective, and modify those services to improve their
7 effectiveness.

8 (29) \$29,288,000 of the general fund—state appropriation for
9 fiscal year 2020 (~~(+)~~) and \$12,440,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely to assist
11 behavioral health entities with the costs of providing services to
12 medicaid clients receiving services in psychiatric facilities
13 classified as institutions of mental diseases. The authority must
14 distribute these amounts proportionate to the number of bed days for
15 medicaid clients in institutions for mental diseases that were
16 excluded from behavioral health entity calendar year 2019 capitation
17 rates because they exceeded the amounts allowed under federal
18 regulations. The authority must also use these amounts to directly
19 pay for costs that are ineligible for medicaid reimbursement in
20 institutions of mental disease facilities for American Indian and
21 Alaska Natives who opt to receive behavioral health services on a
22 fee-for-service basis. The amounts used for these individuals must be
23 reduced from the allocation of the behavioral health entities where
24 the individual resides. If a behavioral health entity receives more
25 funding through this subsection than is needed to pay for the cost of
26 their medicaid clients in institutions for mental diseases, they must
27 use the remainder of the amounts to provide other services not
28 covered under the medicaid program. The authority must submit an
29 application for a waiver to allow, by July 1, 2020, for full federal
30 participation for medicaid clients in mental health facilities
31 classified as institutions of mental diseases. The authority must
32 submit a report on the status of the waiver to the office of
33 financial management and the appropriate committees of the
34 legislature by December 1, 2019.

35 (30) The authority must require all behavioral health
36 organizations transitioning to full integration to either spend down
37 or return all reserves in accordance with contract requirements and
38 federal and state law. Behavioral health organization reserves may
39 not be used to pay for services to be provided beyond the end of a
40 behavioral health organization's contract or for startup costs in

1 full integration regions except as provided in this subsection. The
2 authority must ensure that any increases in expenditures in
3 behavioral health reserve spend-down plans are required for the
4 operation of services during the contract period and do not result in
5 overpayment to providers. If the nonfederal share of reserves
6 returned during fiscal year 2020 exceeds \$35,000,000, the authority
7 shall use some of the amounts in excess of \$35,000,000 to support the
8 final regions transitioning to full integration of physical and
9 behavioral health care. These amounts must be distributed
10 proportionate to the population of each regional area covered. The
11 maximum amount allowed per region is \$3,175 per 1,000 residents.
12 These amounts must be used to provide a reserve for nonmedicaid
13 services in the region to stabilize the new crisis services system.

14 (31) \$1,850,000 of the general fund—state appropriation for
15 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
16 for fiscal year 2021, and \$13,312,000 of the general fund—federal
17 appropriation are provided solely for the authority to implement a
18 medicaid state plan amendment which provides for substance use
19 disorder peer support services to be included in behavioral health
20 capitation rates beginning in fiscal year 2020 in accordance with
21 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
22 require managed care organizations to provide access to peer support
23 services for individuals with substance use disorders transitioning
24 from emergency departments, inpatient facilities, or receiving
25 treatment as part of hub and spoke networks.

26 (32) \$1,256,000 of the general fund—state appropriation for
27 fiscal year 2021 and \$1,686,000 of the general fund—federal
28 appropriation are provided solely for the authority to increase the
29 number of residential beds for pregnant and parenting women. These
30 amounts may be used for startup funds and ongoing costs associated
31 with two new sixteen bed pregnant and parenting women residential
32 treatment programs.

33 (33) Within the amounts appropriated in this section, the
34 authority must maintain a rate increase for community hospitals that
35 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
36 to the methodology adopted to implement section 213(5)(n), chapter
37 299, Laws of 2018 (ESSB 6032) (partial veto).

38 (34) \$1,393,000 of the general fund—state appropriation for
39 fiscal year 2020, \$1,423,000 of the general fund—state appropriation

1 for fiscal year 2021, and \$5,938,000 of the general fund—federal
2 appropriation are provided solely for the authority to implement
3 discharge wraparound services for individuals with complex behavioral
4 health conditions transitioning or being diverted from admission to
5 psychiatric inpatient programs. The authority must coordinate with
6 the department of social and health services in establishing the
7 standards for these programs.

8 (35) \$850,000 of the general fund—federal appropriation is
9 provided solely to contract with a nationally recognized recovery
10 residence organization and to create a revolving fund for loans to
11 operators of recovery residences seeking certification in accordance
12 with Second Substitute House Bill No. 1528 (recovery support
13 services).

14 (36) \$212,000 of the general fund—state appropriation for fiscal
15 year 2020, \$212,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$124,000 of the general fund—federal
17 appropriation are provided solely for the implementation of Engrossed
18 Second Substitute House Bill No. 1874 (adolescent behavioral health).
19 Funding is provided specifically for the authority to provide an
20 online training to behavioral health providers related to state law
21 and best practices in family-initiated treatment, adolescent-
22 initiated treatment, and other services and to conduct an annual
23 survey to measure the impacts of implementing policies resulting from
24 the bill.

25 (37) \$500,000 of the general fund—state appropriation for fiscal
26 year 2020, \$500,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$1,000,000 of the general fund—federal
28 appropriation are provided solely for the authority to implement a
29 memorandum of understanding with the criminal justice training
30 commission to provide funding for community grants pursuant to Second
31 Substitute House Bill No. 1767 (alternatives to arrest).

32 (38) \$500,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for provision of crisis
35 stabilization services to individuals who are not eligible for
36 medicaid in Whatcom county. The authority must coordinate with crisis
37 stabilization providers, managed care organizations, and behavioral
38 health administrative services organizations throughout the state to
39 identify payment models that reflect the unique needs of crisis

1 stabilization and crisis triage providers. The report must also
2 include an analysis of the estimated gap in nonmedicaid funding for
3 crisis stabilization and triage facilities throughout the state. The
4 authority must provide a report to the office of financial management
5 and the appropriate committees of the legislature on the estimated
6 nonmedicaid funding gap and payment models by December 1, 2019.

7 (39) The authority must conduct an analysis to determine whether
8 there is a gap in fiscal year 2020 behavioral health entity funding
9 for services in institutions for mental diseases and submit a report
10 to the office of financial management and the appropriate committees
11 of the legislature by November 1, 2019. The report must be developed
12 in consultation with the office of financial management and staff
13 from the fiscal committees of the legislature and must include the
14 following elements: (a) The increase in the number of nonmedicaid bed
15 days in institutions for mental diseases from fiscal year 2017 to
16 fiscal year 2019 by facility and the estimated annual cost associated
17 with these increased bed days in FY 2020; (b) the increase in the
18 number of medicaid bed days in institutions for mental diseases from
19 fiscal year 2017 to fiscal year 2019 by facility and the estimated
20 annual cost associated with these increased bed days in FY 2020; (c)
21 the amount of funding assumed in current behavioral health entity
22 medicaid capitation rates for institutions for mental diseases bed
23 days that are currently allowable under medicaid regulation or
24 waivers; (d) the amounts provided in subsection (29) of this section
25 to assist with costs in institutions for mental diseases not covered
26 in medicaid capitation rates; and (e) any remaining gap in behavioral
27 health entity funding for institutions for mental diseases for
28 medicaid or nonmedicaid clients.

29 (40) \$1,968,000 of the general fund—state appropriation for
30 fiscal year 2020, (~~(\$3,396,000)~~) \$1,968,000 of the general fund—state
31 appropriation for fiscal year 2021, and (~~(\$12,150,000)~~) \$8,100,000 of
32 the general fund—federal appropriation are provided solely for
33 support of and to increase clubhouse facilities across the state. The
34 authority shall work with the centers for medicare and medicaid
35 services to review opportunities to include clubhouse services as an
36 optional "in lieu of" service in managed care organization contracts
37 in order to maximize federal participation. The authority must
38 provide a report to the office of financial management and the
39 appropriate committees of the legislature on the status of efforts to

1 implement clubhouse programs and receive federal approval for
2 including these services in managed care organization contracts as an
3 optional "in lieu of" service.

4 (41) \$1,000,000 of the general fund—federal appropriation (from
5 the substance abuse prevention and treatment federal block grant) is
6 provided solely for the authority to contract on a one-time basis
7 with the University of Washington behavioral health institute to
8 develop and disseminate model programs and curricula for inpatient
9 and outpatient treatment for individuals with substance use disorder
10 and co-occurring disorders. The behavioral health institute will
11 provide individualized consultation to behavioral health agencies in
12 order to improve the delivery of evidence-based and promising
13 practices and overall quality of care. The behavioral health
14 institute will provide training to staff of behavioral health
15 agencies to enhance the quality of substance use disorder and co-
16 occurring treatment delivered.

17 ~~(42) ((The number of beds allocated for use by behavioral health
18 entities at eastern state hospital shall be one hundred ninety two
19 per day. The number of nonforensic beds allocated for use by
20 behavioral health entities at western state hospital shall be five
21 hundred twenty-seven per day. During fiscal year 2020, the authority
22 must reduce the number of beds allocated for use by behavioral health
23 entities at western state hospital by sixty beds to allow for the
24 repurposing of two civil wards at western state hospital to provide
25 forensic services. Contracted community beds provided under
26 subsection (24) of this section shall be allocated to the behavioral
27 health entities in lieu of beds at western state hospital and be
28 incorporated in their allocation of state hospital patient days of
29 care for the purposes of calculating reimbursements pursuant to RCW
30 71.24.310. It is the intent of the legislature to continue the policy
31 of expanding community based alternatives for long-term civil
32 commitment services that allow for state hospital beds to be
33 prioritized for forensic patients.~~

34 ~~(43))~~ \$190,000 of the general fund—state appropriation for
35 fiscal year 2020, \$947,000 of the general fund—state appropriation
36 for fiscal year 2021, and \$1,023,000 of the general fund—federal
37 appropriation are provided solely for the authority to develop a
38 statewide plan to implement evidence-based coordinated specialty care
39 programs that provide early identification and intervention for

1 psychosis in behavioral health agencies in accordance with Second
2 Substitute Senate Bill No. 5903 (children's mental health).

3 ~~((44))~~ (43) \$708,000 of the general fund—state appropriation
4 for fiscal year 2021 and \$799,000 of the general fund—federal
5 appropriation are provided solely for implementing mental health peer
6 respite centers and a pilot project to implement a mental health
7 drop-in center beginning July 1, 2020, in accordance with Second
8 Substitute House Bill No. 1394 (behavioral health facilities).

9 ~~((45))~~ (44) \$500,000 of the general fund—state appropriation
10 for fiscal year 2020 is provided on a one-time basis solely for a
11 licensed youth residential psychiatric substance abuse and mental
12 health agency located in Clark county to invest in staff training and
13 increasing client census. This amount must be allocated subject to a
14 contract with the authority concerning staffing levels, critical
15 action plans, and client services.

16 ~~((46))~~ (45) \$509,000 of the general fund—state appropriation
17 for fiscal year 2020, \$494,000 of the general fund—state
18 appropriation for fiscal year 2021, and \$4,823,000 of the general
19 fund—federal appropriation are provided solely for diversion grants
20 to establish new law enforcement assisted diversion programs outside
21 of King county consistent with the provisions of Substitute Senate
22 Bill No. 5380 (opioid use disorder).

23 ~~((47))~~ (46) The authority must compile all previous reports and
24 collaborate with any work groups created during the 2019-2021 fiscal
25 biennium for the purpose of establishing the implementation plan for
26 transferring the full risk of long-term inpatient care for mental
27 illness into the behavioral health entity contracts by January 1,
28 2020.

29 ~~((48))~~ (47) \$225,000 of the general fund—state appropriation
30 for fiscal year 2020 ~~((and \$225,000 of the general fund—state
31 appropriation for fiscal year 2021 are))~~ is provided solely to
32 continue funding one pilot project in Pierce county to promote
33 increased utilization of assisted outpatient treatment programs. The
34 authority shall provide a report to the legislature by October 15,
35 2020, which must include the number of individuals served, outcomes
36 to include changes in use of inpatient treatment and hospital stays,
37 and recommendations for further implementation based on lessons
38 learned from the pilot project.

1 ~~((49))~~ (48) \$18,000 of the general fund—state appropriation for
2 fiscal year 2020 ~~((, \$18,000 of the general fund—state appropriation~~
3 ~~for fiscal year 2021,))~~ and ~~(((\$36,000))~~ \$18,000 of the general fund—
4 federal appropriation are provided solely for the implementation of
5 Substitute Senate Bill No. 5181 (involuntary treatment procedures).

6 ~~((50))~~ (49) \$814,000 of the general fund—state appropriation
7 for fiscal year 2020, \$800,000 of the general fund—state
8 appropriation for fiscal year 2021, and \$1,466,000 of the general
9 fund—federal appropriation are provided solely for the authority to
10 implement the recommendations of the state action alliance for
11 suicide prevention, to include suicide assessments, treatment, and
12 grant management.

13 ~~((51))~~ (50) Within existing appropriations, the authority shall
14 prioritize the prevention and treatment of intravenous opiate-based
15 drug use.

16 ~~((52))~~ (51) \$446,000 of the general fund—state appropriation
17 for fiscal year 2020, \$446,000 of the general fund—state
18 appropriation for fiscal year 2021, and \$178,000 of the general fund—
19 federal appropriation are provided solely for the University of
20 Washington's evidence-based practice institute which supports the
21 identification, evaluation, and implementation of evidence-based or
22 promising practices. The institute must work with the authority to
23 develop a plan to seek private, federal, or other grant funding in
24 order to reduce the need for state general funds. The authority must
25 collect information from the institute on the use of these funds and
26 submit a report to the office of financial management and the
27 appropriate fiscal committees of the legislature by December 1st of
28 each year of the biennium.

29 ~~((53))~~ (52) \$60,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely for the authority to provide a
31 one-time grant to the city of Maple Valley to support a pilot project
32 for a community resource coordinator position for the city of Maple
33 Valley, Tahoma school district, and the greater Maple Valley area.
34 This amount must be used to develop programs, projects, and training
35 that specifically address mental health awareness and education and
36 facilitate access to school-based and community resources. The grant
37 must require a report be submitted by the city of Maple Valley to the
38 authority and the Maple Valley city council which summarizes the
39 services provided and the perceived value of the community resource

1 coordinator position for the community. The authority must submit the
2 report to the office of financial management and the appropriate
3 committees of the legislature by June 30, 2021.

4 ~~((54))~~ (53) \$215,000 of the general fund—state appropriation
5 for fiscal year 2020 and \$165,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for provision
7 of crisis stabilization services in Island county. The authority must
8 use this amount to contract for start-up and treatment services that
9 are not reimbursable under medicaid provided in a crisis
10 stabilization center in Island county. The authority must continue to
11 coordinate with crisis stabilization providers and behavioral health
12 entities to identify funding gaps for non-Medicaid services and
13 payment models that reflect the unique needs of these facilities.

14 ~~((55))~~ (54) \$200,000 of the general fund—state appropriation
15 for fiscal year 2020 is provided on a one-time basis solely for the
16 authority to contract with a family-centered substance use disorder
17 treatment program which provides behavioral health services to
18 families engaged in the foster system in Spokane county. This amount
19 must be used to provide wraparound behavioral health services to
20 individuals enrolled in the program.

21 ~~((57))~~ (55) \$50,000 of the general fund—state appropriation for
22 fiscal year 2021 and \$50,000 of the general fund—federal
23 appropriation are provided solely for the authority to work with the
24 actuaries responsible for establishing behavioral health capitation
25 rates, the University of Washington behavioral health institute,
26 managed care organizations, and community mental health and substance
27 use disorder providers to develop strategies for enhancing behavioral
28 health provider reimbursement to promote behavioral health workforce
29 development efforts. The authority must submit a report to the office
30 of financial management and the appropriate committees of the
31 legislature by December 1, 2020, that identifies: (a) A description
32 of the actuarial assumptions related to clinical supervision included
33 in the development of calendar year 2020 managed care behavioral
34 health capitation rates and the relative dollar value of these
35 assumptions; (b) available information on whether and to what extent
36 managed care organizations are accounting for clinical supervision in
37 establishing behavioral health provider reimbursement methodologies
38 and rates; (c) identification of provider reimbursement models
39 through managed care organizations that effectively incentivize the

1 expansion of internships and entry level opportunities for
2 clinicians; and (d) recommendations for accountability mechanisms to
3 demonstrate that amounts included in behavioral health capitation
4 rates for clinical supervision are passed on to mental health and
5 substance abuse agencies that provide internships and entry level
6 opportunities for clinicians.

7 ~~((58))~~ (56) \$281,000 of the general fund—state appropriation
8 for fiscal year 2020, ~~(\$259,000)~~ \$654,000 of the general fund—state
9 appropriation for fiscal year 2021, and ~~(\$1,285,000)~~ \$4,840,000 of
10 the general fund—federal appropriation are provided solely to support
11 the administrative costs associated with the application and
12 implementation of a federal waiver allowing for full federal
13 participation in mental health treatment facilities identified as
14 institutions of mental diseases.

15 ~~((59))~~ (57) \$128,000 of the general fund—state appropriation
16 for fiscal year 2021 and \$123,000 of the general fund—federal
17 appropriation are provided solely for implementation of Engrossed
18 House Bill No. 2584 (behavioral health rates). If the bill is not
19 enacted by June 30, 2020, the amounts provided in this subsection
20 shall lapse.

21 ~~((60))~~ (58) \$139,000 of the general fund—state appropriation
22 for fiscal year 2021 is provided solely for implementation of Second
23 Substitute House Bill No. 2737 (children's mental health work group).
24 If the bill is not enacted by June 30, 2020, the amount provided in
25 this subsection shall lapse.

26 ~~((61))~~ (59) \$766,000 of the general fund—state appropriation
27 for fiscal year 2021 and \$1,526,000 of the general fund—federal
28 appropriation are provided solely for implementation of Engrossed
29 Substitute House Bill No. 2642 (substance use disorder coverage). If
30 the bill is not enacted by June 30, 2020, the amounts provided in
31 this subsection shall lapse.

32 ~~((62))~~ (60) \$31,000 of the general fund—state appropriation for
33 fiscal year 2020, \$94,000 of the general fund—state appropriation for
34 fiscal year 2021, and \$125,000 of the general fund—federal
35 appropriation are provided solely to conduct an analysis on the
36 impact of changing policy in the apple health program to match best
37 practices for mental health assessment and diagnosis for infants and
38 children from birth through five years of age. The analysis must
39 include cost estimates from the authority and the actuaries

1 responsible for establishing medicaid managed care rates on the
2 annual impact associated with policy changes in assessment and
3 diagnosis of infants and children from birth through age five that at
4 a minimum: (a) Allow reimbursement for three to five sessions for
5 intake and assessment; (b) allow reimbursement for assessments in
6 home or community settings, including reimbursement for clinician
7 travel; and (c) require clinician use of the diagnostic
8 classification of mental health and developmental disorders of
9 infancy and early childhood. The authority must submit a report to
10 the office of financial management and the appropriate committees of
11 the legislature summarizing the results of the analysis and cost
12 estimates by December 1, 2020.

13 ~~((63))~~ (61) As an element of contractual network adequacy
14 requirements and reporting, the authority shall direct managed care
15 organizations to make all reasonable efforts to develop or maintain
16 contracts with provider networks that leverage local, federal, or
17 philanthropic funding to enhance effectiveness of medicaid-funded
18 integrated care services. These networks must promote medicaid
19 clients' access to a system of services that addresses additional
20 social support services and social determinants of health as defined
21 in RCW 43.20.025 in a manner that is integrated with the delivery of
22 behavioral health and medical treatment services.

23 ~~((64))~~ (62) \$864,000 of the general fund—state appropriation
24 for fiscal year 2021 and \$1,788,000 of the general fund—federal
25 appropriation are provided solely for the implementation of Second
26 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
27 treatment act). If the bill is not enacted by June 30, 2020, the
28 amounts provided in this subsection shall lapse.

29 ~~((65))~~ (63) \$200,000 of the general fund—federal appropriation
30 for fiscal year 2021 is provided solely for the implementation of
31 Substitute Senate Bill No. 6191 (adverse childhood experience). If
32 the bill is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 ~~((66))~~ (64) Within existing resources, the authority shall
35 implement Substitute Senate Bill No. 6259 (Indian behavioral health
36 sys).

37 ~~((67))~~ (65) \$1,260,000 of the general fund—state appropriation
38 for fiscal year 2021 and \$840,000 of the general fund—federal
39 appropriation are provided solely for the authority to increase rates

1 to parent-child assistance program providers in an effort to
2 stabilize the workforce and increase training and evaluation.

3 ~~((68))~~ (66) \$2,537,000 of the general fund—state appropriation
4 for fiscal year 2020 is provided solely to ensure a smooth transition
5 to integrated managed care for behavioral health regions and to
6 maintain the existing level of regional behavioral health crisis and
7 diversion programs, and other required behavioral health
8 administrative service organization services. These amounts must be
9 used to support the regions transitioning to full integration of
10 physical and behavioral health care beginning January 1, 2020. These
11 amounts must be distributed proportionate to the population of each
12 regional area covered. The maximum amount allowed per region is
13 \$2,494 per one thousand residents. These amounts must be used to
14 provide a reserve for nonmedicaid services in the region and to
15 stabilize the new crisis services system.

16 ~~((70))~~ (67) \$15,000 of the general fund—state appropriation for
17 fiscal year 2021 and \$15,000 of the general fund—federal
18 appropriation are provided solely for the authority to develop a
19 value-based case rate payment model for comprehensive community
20 behavioral health services. It is the intent of the legislature to
21 strengthen the community behavioral health system in order to promote
22 recovery and whole person care, avoid unnecessary
23 institutionalization and ensure access to care in the least
24 restrictive setting possible, and incentivize value-based alternative
25 payment models. Therefore, the authority in collaboration with the
26 Washington council for behavioral health must convene a work group to
27 develop a case rate payment model for comprehensive community
28 behavioral health services. The authority must submit a report to the
29 legislature by October 31, 2020. The report must: (a) Identify a
30 comprehensive package of services to be provided by community
31 behavioral health agencies that are licensed and certified by the
32 department of health as defined in RCW 71.24.025; (b) describe the
33 methodology used to develop an actuarially sound case rate model for
34 this comprehensive package of services, and propose a medicaid case
35 rate or range of rates; and (c) identify key quality performance
36 metrics focused on health and recovery as well as quality incentive
37 payment mechanisms that reinforce value over volume.

38 ~~((71))~~ ~~\$500,000 of the problem gambling account state~~
39 ~~appropriation is provided solely for the authority to contract for a~~

1 ~~problem gambling adult prevalence study. The prevalence study must~~
2 ~~review both statewide and regional results about beliefs and~~
3 ~~attitudes toward gambling, gambling behavior and preferences, and~~
4 ~~awareness of treatment services. The study should also estimate the~~
5 ~~level of risk for problem gambling and examine correlations with~~
6 ~~broader behavioral and mental health measures. The health care~~
7 ~~authority shall submit results of the prevalence study to the problem~~
8 ~~gambling task force and the legislature by June 30, 2021.~~

9 ~~(72))~~ (68) \$4,500,000 of the criminal justice treatment account—
10 state appropriation for fiscal year 2021 is provided solely for the
11 authority to provide funding for the setting up of new therapeutic
12 courts for cities or counties or for the expansion of services being
13 provided to an already existing therapeutic court that engages in
14 evidence-based practices, to include medication assisted treatment in
15 jail settings pursuant to RCW 71.24.580. Funding provided under this
16 subsection shall not supplant existing funds utilized for this
17 purpose.

18 ~~((73))~~ (69) \$250,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the authority to contract
20 with a statewide mental health nonprofit serving consumers and
21 families that provides free community and school-based mental health
22 education and support programs. Funding shall be used to provide
23 access to programs tailored to peers living with mental illness,
24 family members of people with mental illness, and the community.

25 ~~((74))~~ (70) In establishing, re-basing, enhancing, or otherwise
26 updating medicaid rates for behavioral health services, the authority
27 and contracted actuaries shall use a transparent process that
28 provides an opportunity for medicaid managed care organizations,
29 behavioral health administrative service organizations, and
30 behavioral health provider agencies, and their representatives, to
31 review and provide data and feedback on proposed rate changes within
32 their region or regions of service operation. The authority and
33 contracted actuaries shall consider the information gained from this
34 process and make adjustments allowable under federal law when
35 appropriate.

36 ~~((75))~~ (71) The authority shall seek input from representatives
37 of the managed care organizations (MCOs), licensed community
38 behavioral health agencies, and behavioral health administrative
39 service organizations to develop the format of a report which
40 addresses revenues and expenditures for the community behavioral

1 health programs. The report shall include, but not be limited to (i)
2 revenues and expenditures for community behavioral health programs,
3 including medicaid and nonmedicaid funding; (ii) access to services,
4 service denials, and utilization by state plan modality; (iii) claims
5 denials and record of timely payment to providers; (iv) client
6 demographics; and (v) social and recovery measures and managed care
7 organization performance measures. The authority shall submit the
8 report for the preceding calendar year to the governor and
9 appropriate committees of the legislature on or before July 1st of
10 each year.

11 ~~((76))~~ (72) \$1,801,000 of the general fund—state appropriation
12 for fiscal year 2021 is provided solely for the authority to
13 implement two pilot programs for intensive outpatient services and
14 partial hospitalization services for certain children and
15 adolescents.

16 (a) The effective date of the pilot sites is January 1, 2021.

17 (b) The two pilots must be contracted with a hospital that
18 provides psychiatric inpatient services to children and adolescents
19 in a city with the largest population east of the crest of the
20 Cascade mountains and a hospital that provides psychiatric inpatient
21 services to children and adolescents in a city with the largest
22 population west of the crest of the Cascade mountains.

23 (c) The authority must establish minimum standards, eligibility
24 criteria, authorization and utilization review processes, and payment
25 methodologies for the pilot programs in contract.

26 (d) Eligibility for the pilot sites is limited pursuant to the
27 following:

28 (i) Children and adolescents discharged from an inpatient
29 hospital treatment program who require the level of services offered
30 by the pilot programs in lieu of continued inpatient treatment;

31 (ii) Children and adolescents who require the level of services
32 offered by the pilot programs in order to avoid inpatient
33 hospitalization; and

34 (iii) Services may not be offered if there are less costly
35 alternative community based services that can effectively meet the
36 needs of an individual referred to the program.

37 ~~((f))~~ (e) The authority must collect data on the pilot sites
38 and work with the actuaries responsible for establishing managed care
39 rates for medicaid enrollees to develop and submit a report to the
40 office of financial management and the appropriate committees of the

1 legislature. A preliminary report must be submitted by December 1,
2 2021, and a final report must be submitted by December 1, 2022. The
3 reports must include the following information:

4 (i) A narrative description of the services provided at each
5 pilot site and identification of any specific gaps the sites were
6 able to fill in the current continuum of care;

7 (ii) Clinical outcomes and estimated reductions in psychiatric
8 inpatient costs associated with each of the pilot sites;

9 (iii) Recommendations for whether either or both of the pilot
10 models should be expanded statewide; whether modifications should be
11 made to the models to better address gaps in the continuum identified
12 through the pilot sites, and whether statewide implementation should
13 be achieved through a state plan amendment or some other mechanism
14 for leveraging federal medicaid match; and

15 (iv) Actuarial projections on the statewide need for services
16 related to the pilot sites and estimated costs of adding each of the
17 services to the medicaid behavioral health benefit for children and
18 adolescents and adults.

19 (73) \$1,743,000 of the general fund—state appropriation for
20 fiscal year 2021 and \$5,419,000 of the general fund—federal
21 appropriation are provided solely to implement a two percent increase
22 to medicaid reimbursement for community behavioral health providers
23 contracted through managed care organizations to be effective April
24 2021. The authority must employ mechanisms such as directed payment
25 or other options allowable under federal medicaid law to assure the
26 funding is used by the managed care organizations for a two percent
27 provider rate increase as intended and verify this pursuant to the
28 process established in chapter 285, Laws of 2020 (EHB 2584). The rate
29 increase shall be implemented to all behavioral health inpatient,
30 residential, and outpatient providers contracted through the medicaid
31 managed care organizations.

32 (74) The authority must claim the enhanced federal medical
33 assistance participation rate for home and community-based services
34 offered under section 9817 of the American rescue plan act of 2021
35 (ARPA). Appropriations made that constitute supplementation of home
36 and community-based services as defined in section 9817 of ARPA are
37 listed in LEAP omnibus document HCBS-2021.

38 (75) \$1,000,000 of the general fund—state appropriation for
39 fiscal year 2021 is provided solely for the authority, in

1 coordination with the department of health, to purchase and
2 distribute opioid overdose reversal medications.

3 **Sec. 1215.** 2020 c 357 s 216 (uncodified) is amended to read as
4 follows:

5 **FOR THE HUMAN RIGHTS COMMISSION**

6	General Fund—State Appropriation (FY 2020)	\$2,630,000
7	General Fund—State Appropriation (FY 2021)	(\$3,007,000)
8		<u>\$2,978,000</u>
9	General Fund—Federal Appropriation	(\$2,614,000)
10		<u>\$2,572,000</u>
11	Pension Funding Stabilization Account—State	
12	Appropriation	\$190,000
13	TOTAL APPROPRIATION	(\$8,441,000)
14		<u>\$8,370,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$103,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$97,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Second
20 Substitute Senate Bill No. 5602 (reproductive health care).

21 (2) \$107,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the implementation of Senate Bill
23 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted
24 by June 30, 2020, the amount provided in this subsection shall lapse.

25 **Sec. 1216.** 2020 c 357 s 217 (uncodified) is amended to read as
26 follows:

27 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

28	Worker and Community Right to Know Fund—State	
29	Appropriation	\$10,000
30	Accident Account—State Appropriation	(\$24,437,000)
31		<u>\$24,152,000</u>
32	Medical Aid Account—State Appropriation	(\$24,438,000)
33		<u>\$24,153,000</u>
34	TOTAL APPROPRIATION	(\$48,885,000)
35		<u>\$48,315,000</u>

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$114,000 of the accident account—state
 3 appropriation and \$114,000 of the medical aid account—state
 4 appropriation are provided solely for implementation of Substitute
 5 House Bill No. 2409 (industrial insur./employers). (~~If the bill is~~
 6 ~~not enacted by June 30, 2020, the amounts provided in this subsection~~
 7 ~~shall lapse.~~)

8 **Sec. 1217.** 2020 c 357 s 218 (uncodified) is amended to read as
 9 follows:

10 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

11	General Fund—State Appropriation (FY 2020).	\$27,447,000
12	General Fund—State Appropriation (FY 2021).	(\$31,639,000)
13		<u>\$31,209,000</u>
14	General Fund—Private/Local Appropriation.	(\$7,339,000)
15		<u>\$7,328,000</u>
16	Death Investigations Account—State Appropriation.	\$682,000
17	Municipal Criminal Justice Assistance Account—State	
18	Appropriation.	\$460,000
19	Washington Auto Theft Prevention Authority Account—	
20	State Appropriation.	(\$8,167,000)
21		<u>\$7,089,000</u>
22	24/7 Sobriety Account—State Appropriation.	\$20,000
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$460,000
25	TOTAL APPROPRIATION.	(\$76,214,000)
26		<u>\$74,695,000</u>

27 The appropriations in this section are subject to the following
 28 conditions and limitations:

29 (1) \$5,000,000 of the general fund—state appropriation for fiscal
 30 year 2020 and \$5,000,000 of the general fund—state appropriation for
 31 fiscal year 2021, are provided to the Washington association of
 32 sheriffs and police chiefs solely to verify the address and residency
 33 of registered sex offenders and kidnapping offenders under RCW
 34 9A.44.130.

35 (2) \$2,768,000 of the general fund—state appropriation for fiscal
 36 year 2020 and \$2,789,000 of the general fund—state appropriation for
 37 fiscal year 2021 are provided solely for seventy-five percent of the

1 costs of providing eleven additional statewide basic law enforcement
2 trainings in each fiscal year. The criminal justice training
3 commission must schedule its funded classes to minimize wait times
4 throughout each fiscal year and meet statutory wait time
5 requirements. The criminal justice training commission must track and
6 report the average wait time for students at the beginning of each
7 class and provide the findings in an annual report to the legislature
8 due in December of each year. At least three classes must be held in
9 Spokane each year.

10 (3) The criminal justice training commission may not run a basic
11 law enforcement academy class of fewer than 30 students.

12 (4) \$1,179,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$1,179,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for expenditure into the
15 nonappropriated Washington internet crimes against children account
16 for the implementation of chapter 84, Laws of 2015.

17 (5) \$2,000,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$2,000,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the mental health field
20 response team program administered by the Washington association of
21 sheriffs and police chiefs. The association must distribute
22 \$3,000,000 in grants to the phase one regions as outlined in the
23 settlement agreement under *Trueblood, et. al. v. Department of Social*
24 *and Health Services, et. al.*, U.S. District Court-Western District,
25 Cause No. 14-cv-01178-MJP. The association must submit an annual
26 report to the Governor and appropriate committees of the legislature
27 by September 1st of each year of the biennium. The report shall
28 include best practice recommendations on law enforcement and
29 behavioral health field response and include outcome measures on all
30 grants awarded.

31 (6) \$450,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$449,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for crisis intervention training
34 for the phase one regions as outlined in the settlement agreement
35 under *Trueblood, et. al. v. Department of Social and Health Services,*
36 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
37 MJP.

38 (7) \$534,000 of the death investigations account—state
39 appropriation is provided solely for the commission to update and

1 expand the medicolegal forensic investigation training currently
2 provided to coroners and medical examiners from eighty hours to two-
3 hundred forty hours to meet the recommendations of the national
4 commission on forensic science for certification and accreditation.
5 Funding is contingent on the death investigation account receiving
6 three dollars of the five dollar increase in vital records fees from
7 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
8 statistics).

9 (8) \$10,000 of the general fund—state appropriation for fiscal
10 year 2020, \$22,000 of the general fund—state appropriation for fiscal
11 year 2021, and \$10,000 of the general fund—local appropriation are
12 provided solely for an increase in vendor rates on the daily meals
13 provided to basic law enforcement academy recruits during their
14 training.

15 (9) \$200,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely to implement Second Substitute
18 House Bill No. 1767 (alternatives to arrest/jail).

19 (10) \$397,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$397,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a vendor rate increase for
22 the Washington association of sheriffs and police chiefs.

23 (11) (~~(\$2,000,000)~~) \$500,000 of the general fund—state
24 appropriation for fiscal year 2021 is provided solely for the
25 Washington association of sheriffs and police chiefs to administer
26 the sexual assault kit initiative project under RCW 36.28A.430, to
27 assist multidisciplinary community response teams seeking resolutions
28 to cases tied to previously unsubmitted sexual assault kits, and to
29 provide support to survivors of sexual assault offenses. The
30 commission must report to the governor and the chairs of the senate
31 committee on ways and means and the house of representatives
32 committee on appropriations by June 30, 2021, on the number of sexual
33 assault kits that have been tested, the number of kits remaining to
34 be tested, the number of sexual assault cases that had hits to other
35 crimes, the number of cases that have been reinvestigated, the number
36 of those cases that were reinvestigated using state funding under
37 this appropriation, and the local jurisdictions that were a recipient
38 of a grant under the sexual assault kit initiative project.

1 (12) \$20,000 of the general fund—state appropriation for fiscal
2 year 2020 (~~and \$20,000 of the general fund—state appropriation for~~
3 ~~fiscal year 2021 are~~) is provided solely for the Washington
4 association of sheriffs and police chiefs to work with local law
5 enforcement agencies and the Washington fire chiefs association to
6 provide helmets to persons contacted by local law enforcement or an
7 official of a local fire department for not wearing a helmet while
8 riding a skateboard or bicycle in order to reduce traumatic brain
9 injuries throughout the state. The Washington association of sheriffs
10 and police chiefs shall work in conjunction with the Washington fire
11 chiefs association in administering the helmet distribution program.

12 (13) \$50,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for Engrossed Substitute House Bill No.
14 2318 (criminal investigatory practices). (~~If the bill is not enacted~~
15 ~~by June 30, 2020, the amount provided in this subsection shall~~
16 ~~lapse.~~)

17 (14) \$316,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for House Bill No. 2926 (critical stress
19 management programs). (~~If the bill is not enacted by June 30, 2020,~~
20 ~~the amount provided in this subsection shall lapse.~~)

21 (15) \$830,000 of the general fund—state appropriation for fiscal
22 year 2021 and \$155,000 of the general fund—local appropriation are
23 provided solely for Second Substitute House Bill No. 2499
24 (correctional officer certification). (~~If the bill is not enacted by~~
25 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

26 (16) \$100,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the criminal justice training
28 commission to develop and finalize the curriculum for the de-
29 escalation law enforcement training as required under Initiative 940,
30 the law enforcement training and community safety act.

31 (17) \$92,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided to the Washington association of sheriffs and
33 police chiefs solely to provide grants to law enforcement agencies to
34 support body camera programs. Of these amounts:

35 (a) \$82,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the Lynden police department for
37 equipment purchase and video storage costs for the body camera
38 program; and

1 (b) \$10,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the Nooksack tribal police for
3 equipment purchase and video storage costs for the body camera
4 program.

5 (18) \$275,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided to the Washington association of sheriffs and
7 police chiefs solely to provide a grant to a law enforcement agency
8 in Island county to support equipment purchase and video storage
9 costs for body camera programs.

10 (19) \$165,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the Washington association of
12 sheriffs and police chiefs to provide a grant to fund an emergency
13 jail cost to replace a failed jail control module and system in
14 Skamania county that assists with inmate movement within the jail.

15 **Sec. 1218.** 2020 c 357 s 219 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

18	General Fund—State Appropriation (FY 2020)	\$14,426,000
19	General Fund—State Appropriation (FY 2021)	(\$26,698,000)
20		<u>\$27,014,000</u>
21	General Fund—Federal Appropriation.	\$11,876,000
22	Asbestos Account—State Appropriation.	(\$590,000)
23		<u>\$587,000</u>
24	Electrical License Account—State Appropriation.	(\$58,124,000)
25		<u>\$58,038,000</u>
26	Farm Labor Contractor Account—State Appropriation.	\$28,000
27	Worker and Community Right to Know Fund—State	
28	Appropriation.	(\$1,039,000)
29		<u>\$1,036,000</u>
30	Construction Registration Inspection Account—State	
31	Appropriation.	(\$25,453,000)
32		<u>\$25,187,000</u>
33	Public Works Administration Account—State	
34	Appropriation.	(\$11,001,000)
35		<u>\$10,921,000</u>
36	Manufactured Home Installation Training Account—	
37	State Appropriation.	(\$412,000)
38		<u>\$403,000</u>

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$1,434,000
3	Accident Account—State Appropriation.	((\$396,164,000))
4		<u>\$361,942,000</u>
5	Accident Account—Federal Appropriation.	\$16,439,000
6	Medical Aid Account—State Appropriation.	((\$399,802,000))
7		<u>\$365,341,000</u>
8	Medical Aid Account—Federal Appropriation.	\$3,650,000
9	Plumbing Certificate Account—State Appropriation.	((\$3,401,000))
10		<u>\$3,384,000</u>
11	Pressure Systems Safety Account—State Appropriation.	((\$4,672,000))
12		<u>\$4,620,000</u>
13	TOTAL APPROPRIATION.	((\$975,209,000))
14		<u>\$906,326,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) ((~~\$40,988,000~~)) \$9,002,000 of the accident account—state
18 appropriation and ((~~\$40,986,000~~)) \$9,002,000 of the medical aid
19 account—state appropriation are provided solely for the labor and
20 industries workers' compensation information system replacement
21 project and are subject to the conditions, limitations, and review
22 provided in section 701 of this act.

23 (2) \$250,000 of the medical aid account—state appropriation and
24 \$250,000 of the accident account—state appropriation are provided
25 solely for the department of labor and industries safety and health
26 assessment and research for prevention program to conduct research to
27 address the high injury rates of the janitorial workforce. The
28 research must quantify the physical demands of common janitorial work
29 tasks and assess the safety and health needs of janitorial workers.
30 The research must also identify potential risk factors associated
31 with increased risk of injury in the janitorial workforce and measure
32 workload based on the strain janitorial work tasks place on janitors'
33 bodies. The department must conduct interviews with janitors and
34 their employers to collect information on risk factors, identify the
35 tools, technologies, and methodologies used to complete work, and
36 understand the safety culture and climate of the industry. The
37 department must issue an initial report to the legislature, by June
38 30, 2020, assessing the physical capacity of workers in the context
39 of the industry's economic environment and ascertain usable support

1 tools for employers and workers to decrease risk of injury. After the
2 initial report, the department must produce annual progress reports,
3 beginning in 2021 through the year 2022 or until the tools are fully
4 developed and deployed. The annual progress reports must be submitted
5 to the legislature by December 1st of each year such reports are due.

6 (3) \$1,700,000 of the accident account—state appropriation and
7 \$300,000 of the medical aid account—state appropriation are provided
8 solely for a contract with a permanently registered Washington sector
9 intermediary to provide supplemental instruction for information
10 technology apprentices. Funds spent for this purpose must be matched
11 by an equal amount of funding from the information technology
12 industry members, except small and mid-sized employers. Up to
13 \$1,000,000 may be spent to provide supplemental instruction for
14 apprentices at small and mid-sized businesses. "Small and mid-sized
15 businesses" means those that have fewer than one hundred employees or
16 have less than five percent annual net profitability. The sector
17 intermediary will collaborate with the state board for community and
18 technical colleges to integrate and offer related supplemental
19 instruction through one or more Washington state community or
20 technical colleges by the 2020-21 academic year.

21 (4) \$1,360,000 of the accident account—state appropriation and
22 \$240,000 of the medical aid account—state appropriation are provided
23 solely for the department of labor and industries to establish a
24 health care apprenticeship program.

25 (5) \$273,000 of the accident account—state appropriation and
26 \$273,000 of the medical aid account—state appropriation are provided
27 solely for the department of labor and industries safety and health
28 assessment research for prevention program to conduct research to
29 prevent the types of work-related injuries that require immediate
30 hospitalization. The department will develop and maintain a tracking
31 system to identify and respond to all immediate in-patient
32 hospitalizations and will examine incidents in defined high-priority
33 areas, as determined from historical data and public priorities. The
34 research must identify and characterize hazardous situations and
35 contributing factors using epidemiological, safety-engineering, and
36 human factors/ergonomics methods. The research must also identify
37 common factors in certain types of workplace injuries that lead to
38 hospitalization. The department must submit an initial report to the
39 governor and appropriate legislative committees by August 30, 2020,

1 and annually thereafter, summarizing work-related immediate
2 hospitalizations and prevention opportunities, actions that employers
3 and workers can take to make workplaces safer, and ways to avoid
4 severe injuries.

5 (6) \$666,000 of the accident account—state appropriation and
6 \$243,000 of the medical aid account—state appropriation are provided
7 solely for implementation of Substitute Senate Bill No. 5175
8 (firefighter safety).

9 (7) \$2,257,000 of the public works administration account—state
10 appropriation is provided solely for implementation of Engrossed
11 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
12 amount, \$464,100 is provided to incorporate information technology
13 changes to the complaint activity tracking system, public works
14 suite, accounts receivable collections, and the pay accounts
15 receivable collections systems, and is subject to the conditions,
16 limitations, and review provided in section 701 of this act.

17 (8) \$37,000 of the accident account—state appropriation and
18 \$33,000 of the medical aid account—state appropriation are provided
19 solely for implementation of Engrossed Second Substitute Senate Bill
20 No. 5497 (immigrants in the workplace).

21 (9) \$52,000 of the accident account—state appropriation is
22 provided solely for the complaint activity tracking system adjustment
23 project, which will add functionality related to conducting company-
24 wide wage investigations. This funding is subject to the conditions,
25 limitations, and review provided in section 701 of this act.

26 (10) \$850,000 of the accident account—state appropriation and
27 \$850,000 of the medical aid account—state appropriation are provided
28 solely for issuing and managing contracts with customer-trusted
29 groups to develop and deliver information to small businesses and
30 their workers about workplace rights, regulations and services
31 administered by the agency.

32 (11) \$5,721,000 of the general fund—state appropriation for
33 fiscal year 2020 and (~~(\$504,000)~~) \$854,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for increasing
35 rates for medical and health care service providers treating persons
36 in the crime victim compensation program. Of the amounts provided in
37 this subsection, \$50,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided (~~(solely)~~) for the crime victims
39 compensation program to pay for medical exams related to victims of

1 suspected child abuse. No later than September 30, 2020, the
2 department shall report to the legislature the following information,
3 for each fiscal year from fiscal year 2016 through fiscal year 2020:

4 (a) The type of claims received by victims of suspected child
5 abuse;

6 (b) The total number of claims received by victims of suspected
7 child abuse;

8 (c) The type of claims paid to victims of suspected child abuse;

9 (d) The total number of claims paid to victims of suspected child
10 abuse; and

11 (e) The total amounts of claims paid to victims of suspected
12 child abuse.

13 (12) \$744,000 of the accident account—state appropriation and
14 \$744,000 of the medical aid account—state appropriation are provided
15 solely for customer service staffing at field offices.

16 (13) \$3,432,000 of the accident account—state appropriation and
17 \$606,000 of the medical aid account—state appropriation are provided
18 solely for the division of occupational safety and health to add
19 workplace safety and health consultants, inspectors, and
20 investigators.

21 (14) \$788,000 of the accident account—state appropriation and
22 \$140,000 of the medical aid account—state appropriation are provided
23 solely for apprenticeship staffing to respond to inquiries and
24 process registrations.

25 (15) \$2,608,000 of the accident account—state appropriation and
26 \$3,541,000 of the medical aid account—state appropriation are
27 provided solely for claims management staffing to reduce caseloads.

28 (16) \$1,072,000 of the public works administration account—state
29 appropriation is provided solely for implementation of Substitute
30 House Bill No. 1295 (public works contracting).

31 (17) \$695,000 of the accident account—state appropriation and
32 \$124,000 of the medical aid account—state appropriation are provided
33 solely for implementation of Engrossed Substitute House Bill No. 1817
34 (high hazard facilities).

35 (18) \$67,000 of the accident account—state appropriation and
36 \$66,000 of the medical aid account—state appropriation are provided
37 solely for implementation of Substitute House Bill No. 1909
38 (industrial ins. claim records).

1 (19) \$273,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$352,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5116 (clean energy).

5 (20) \$683,000 of the accident account—state appropriation and
6 \$683,000 of the medical aid account—state appropriation are provided
7 solely for implementation of Substitute House Bill No. 2409
8 (industrial insur./employers). Of the amounts provided in this
9 subsection, \$176,000 of the accident account—state appropriation and
10 \$176,000 medical aid account—state appropriation are subject to the
11 conditions, limitations, and review provided in section 701 of this
12 act. (~~(If the bill is not enacted by June 30, 2020, the amounts~~
13 ~~provided in this subsection shall lapse.)~~)

14 (21) \$1,507,000 of the construction registration inspection
15 account—state appropriation is provided solely for additional staff
16 to conduct and facilitate additional elevator inspections.

17 (22) \$320,000 of the accident account—state appropriation and
18 \$75,000 of the medical aid account—state appropriation are provided
19 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

20 (23) \$1,393,000 of the plumbing certificate account—state
21 appropriation is provided solely for implementation of Senate Bill
22 No. 6170 (plumbing registration and licenses). (~~(If the bill is not~~
23 ~~enacted by June 30, 2020, the amount provided in this subsection~~
24 ~~shall lapse.)~~)

25 (24) \$150,000 of the accident account—state appropriation and
26 \$26,000 of the medical aid account—state appropriation are provided
27 solely for implementation of Engrossed Senate Bill No. 6421 (farm
28 internship program extension). (~~(If the bill is not enacted by June~~
29 ~~30, 2020, the amounts provided in this subsection shall lapse.)~~)

30 (25) (~~(\$625,000)~~) \$276,000 of the accident account—state
31 appropriation and (~~(\$625,000)~~) \$543,000 of the medical aid account—
32 state appropriation are provided solely for implementation of
33 Engrossed Substitute Senate Bill No. 6440 (workers' compensation
34 medical exams). (~~(If the bill is not enacted by June 30, 2020, the~~
35 ~~amounts provided in this subsection shall lapse.)~~)

36 (26) \$255,000 of the accident account—state appropriation and
37 \$45,000 of the medical aid account—state appropriation are provided
38 solely for two additional crane inspectors to work in King county.

1 (27) \$280,000 of the accident account—state appropriation and
2 \$50,000 of the medical aid account—state appropriation are provided
3 solely for the implementation of Engrossed Substitute Senate Bill No.
4 6473 (asbestos building materials). (~~If the bill is not enacted by~~
5 ~~June 30, 2020, the amounts provided in this subsection shall lapse.~~)

6 (28) \$918,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for implementation of Second Substitute
8 Senate Bill No. 6181 (crime victim compensation program). (~~If the~~
9 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
10 ~~subsection shall lapse.~~) The department shall report to the
11 legislature no later than July 31, 2021, the following information
12 for fiscal year 2021 regarding the benefits available under Second
13 Substitute Senate Bill No. 6181:

- 14 (a) The number of claims received by month;
- 15 (b) The number of claims rejected by month;
- 16 (c) The number and amounts of claims paid by month; and
- 17 (d) The average processing time for claims.

18 (29) \$75,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for a grant to a nonprofit organization
20 located in Seattle whose primary mission is to empower vulnerable
21 workers in low-wage industries and from marginalized communities to
22 provide peer training to similar workers in order to prevent sexual
23 harassment and assault of workers in low-wage industries.

24 (30)(a) \$15,000,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for grants to promote workforce
26 development in aerospace and aerospace related supply chain
27 industries by: Expanding the number of registered apprenticeships,
28 preapprenticeships, and aerospace-related programs; and providing
29 support for registered apprenticeships or programs in aerospace and
30 aerospace-related supply chain industries.

31 (b) Grants awarded under this section may be used for:

32 (i) Equipment upgrades or new equipment purchases for training
33 purposes;

34 (ii) New training space and lab locations to support capacity
35 needs and expansion of training to veterans and veteran spouses, and
36 underserved populations;

37 (iii) Curriculum development and instructor training for industry
38 experts;

1 (iv) Tuition assistance for degrees in engineering and high-
2 demand degrees that support the aerospace industry; and

3 (v) Funding to increase capacity and availability of child care
4 options for shift work schedules.

5 (c) An entity is eligible to receive a grant under this
6 subsection if it is a nonprofit, nongovernmental, or institution of
7 higher education that provides training opportunities, including
8 apprenticeships, preapprenticeships, preemployment training,
9 aerospace-related degree programs, or incumbent worker training to
10 prepare workers for the aerospace and aerospace-related supply chain
11 industries.

12 (31) \$240,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the department to provide staff
14 support to the aerospace workforce council created in (~~House Bill~~
15 ~~No. 2945 (aerospace business and occupation taxes and world trade~~
16 ~~compliance) or~~) Senate Bill No. 6690 (aerospace business and
17 occupation taxes and world trade compliance). (~~If neither bill is~~
18 ~~enacted by June 30, 2020, the amount provided in this subsection~~
19 ~~shall lapse.~~)

20 **Sec. 1219.** 2020 c 357 s 220 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

23 (1) The appropriations in this section are subject to the
24 following conditions and limitations:

25 (a) The department of veterans affairs shall not initiate any
26 services that will require expenditure of state general fund moneys
27 unless expressly authorized in this act or other law. The department
28 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
29 federal moneys not anticipated in this act as long as the federal
30 funding does not require expenditure of state moneys for the program
31 in excess of amounts anticipated in this act. If the department
32 receives unanticipated unrestricted federal moneys, those moneys must
33 be spent for services authorized in this act or in any other
34 legislation that provides appropriation authority, and an equal
35 amount of appropriated state moneys shall lapse. Upon the lapsing of
36 any moneys under this subsection, the office of financial management
37 shall notify the legislative fiscal committees. As used in this
38 subsection, "unrestricted federal moneys" includes block grants and
39 other funds that federal law does not require to be spent on

1 specifically defined projects or matched on a formula basis by state
2 funds.

3 (b) Each year, there is fluctuation in the revenue collected to
4 support the operation of the state veteran homes. When the department
5 has foreknowledge that revenue will decrease, such as from a loss of
6 census or from the elimination of a program, the legislature expects
7 the department to make reasonable efforts to reduce expenditures in a
8 commensurate manner and to demonstrate that it has made such efforts.
9 By December 31, 2020, the department must: (i) Develop and implement
10 a sustainable staffing model for the institutional services program
11 to keep expenditures commensurate with the program revenue; and (ii)
12 report to the legislature regarding its expenditures. In response to
13 any request by the department for general fund—state appropriation to
14 backfill a loss of revenue, the legislature shall consider the
15 department's efforts in reducing its expenditures in light of known
16 or anticipated decreases to revenues.

17 (2) HEADQUARTERS

18	General Fund—State Appropriation (FY 2020)	\$3,369,000
19	General Fund—State Appropriation (FY 2021)	(\$4,173,000)
20		<u>\$4,017,000</u>
21	Charitable, Educational, Penal, and Reformatory	
22	Institutions Account—State Appropriation	\$10,000
23	Pension Funding Stabilization Account—State	
24	Appropriation	\$185,000
25	TOTAL APPROPRIATION	(\$7,737,000)
26		<u>\$7,581,000</u>

27 (3) FIELD SERVICES

28	General Fund—State Appropriation (FY 2020)	\$6,602,000
29	General Fund—State Appropriation (FY 2021)	(\$7,029,000)
30		<u>\$6,912,000</u>
31	General Fund—Federal Appropriation	(\$5,253,000)
32		<u>\$5,224,000</u>
33	General Fund—Private/Local Appropriation	(\$5,324,000)
34		<u>\$5,285,000</u>
35	Veteran Estate Management Account—Private/Local	
36	Appropriation	(\$708,000)
37		<u>\$698,000</u>
38	Pension Funding Stabilization Account—State	

1	Appropriation.	((\$444,000))
2		<u>\$435,000</u>
3	Veterans Stewardship Account—State Appropriation.	\$300,000
4	Veterans Innovation Program Account—State	
5	Appropriation.	\$100,000
6	TOTAL APPROPRIATION.	((\$25,760,000))
7		<u>\$25,556,000</u>

8 The appropriations in this subsection are subject to the
9 following conditions and limitations:

10 (a) \$1,338,000 of the general fund—federal appropriation and
11 \$120,000 of the general fund—local appropriation are provided solely
12 for the expansion of the transitional housing program at the
13 Washington soldiers home.

14 (b) \$300,000 of the general fund—state appropriation for fiscal
15 year 2020, \$300,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$100,000 of the veterans innovation account—
17 state appropriation are provided solely for veterans innovation
18 program grants.

19 (c) \$300,000 of the veterans stewardship nonappropriated account—
20 state appropriation is provided solely for the department's traumatic
21 brain injury program.

22 (d) \$300,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$300,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely to implement Second Substitute
25 House Bill No. 1448 (veterans service officers).

26 (e) (i) \$140,000 of the general fund—state appropriation for
27 fiscal year 2020 and \$142,000 of the general fund—state appropriation
28 for fiscal year 2021 are provided solely for the department to
29 develop a statewide plan to reduce suicide among service members,
30 veterans, and their families. In developing the plan, the department
31 shall:

32 (A) Collaborate with government and nongovernment agencies and
33 organizations to establish promising best practices for suicide
34 awareness and prevention materials, training, and outreach programs
35 targeted to service members, veterans, and their families;

36 (B) Cultivate peer-led organizations serving veterans in
37 transition and recovery;

1 (C) Create statewide suicide awareness and prevention training
2 programs with content specific to service members, veterans, and
3 their families; and

4 (D) Provide safer homes materials and distribute safe firearms
5 storage devices, to the Washington national guard, the Washington
6 state patrol, allied veteran groups, and other organizations serving
7 or employing veterans, following the recommendations of the suicide-
8 safer homes task force.

9 (ii) The department must report to the legislature regarding the
10 development of the plan no later than December 1, 2020.

11 (f) \$128,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Substitute Senate
13 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (g) \$128,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Engrossed Senate
18 Bill No. 6626 (military spouse liaison). If the bill is not enacted
19 by June 30, 2020, the amount provided in this subsection shall lapse.

20 (4) INSTITUTIONAL SERVICES

21	General Fund—State Appropriation (FY 2020)	\$13,155,000
22	General Fund—State Appropriation (FY 2021)	(\$14,453,000)
23		<u>\$14,172,000</u>
24	General Fund—Federal Appropriation	(\$101,679,000)
25		<u>\$113,956,000</u>
26	General Fund—Private/Local Appropriation	(\$20,744,000)
27		<u>\$20,458,000</u>
28	Pension Funding Stabilization Account—State	
29	Appropriation	\$1,464,000
30	TOTAL APPROPRIATION	(\$151,495,000)
31		<u>\$163,205,000</u>

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The amounts provided in this subsection include a general
35 fund—state backfill for a revenue shortfall at the Washington
36 soldiers home in Orting and the Walla Walla veterans home.

37 (b) If the department receives additional unanticipated federal
38 resources at any point during the remainder of the 2019-2021 fiscal
39 biennium, an equal amount of general fund—state must be placed in

1 unallotted status so as not to exceed the total appropriation level
2 specified in this subsection. The department may submit as part of
3 the policy level budget submittal documentation required by RCW
4 43.88.030 a request to maintain the general fund—state resources that
5 were unallotted as required by this subsection.

6 (5) CEMETERY SERVICES

7	General Fund—State Appropriation (FY 2020)	\$100,000
8	General Fund—State Appropriation (FY 2021)	\$100,000
9	General Fund—Federal Appropriation	\$688,000
10	TOTAL APPROPRIATION	\$888,000

11 **Sec. 1220.** 2020 c 357 s 221 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF HEALTH**

14	General Fund—State Appropriation (FY 2020)	\$79,582,000
15	General Fund—State Appropriation (FY 2021)	(\$85,728,000)
16		<u>\$82,886,000</u>
17	General Fund—Federal Appropriation	(\$579,457,000)
18		<u>\$579,244,000</u>
19	General Fund—Private/Local Appropriation	(\$192,631,000)
20		<u>\$213,695,000</u>
21	Hospital Data Collection Account—State Appropriation	\$362,000
22	Health Professions Account—State Appropriation	(\$147,610,000)
23		<u>\$148,885,000</u>
24	Aquatic Lands Enhancement Account—State	
25	Appropriation	\$633,000
26	Emergency Medical Services and Trauma Care Systems	
27	Trust Account—State Appropriation	(\$10,091,000)
28		<u>\$10,089,000</u>
29	Safe Drinking Water Account—State Appropriation	(\$6,057,000)
30		<u>\$6,045,000</u>
31	Drinking Water Assistance Account—Federal	
32	Appropriation	(\$17,000,000)
33		<u>\$16,980,000</u>
34	Waterworks Operator Certification Account—State	
35	Appropriation	(\$1,990,000)
36		<u>\$1,988,000</u>
37	Drinking Water Assistance Administrative Account—	
38	State Appropriation	\$1,628,000

1	Site Closure Account—State Appropriation.	((\$183,000))
2		<u>\$181,000</u>
3	Biotoxin Account—State Appropriation.	((\$1,694,000))
4		<u>\$1,691,000</u>
5	Model Toxics Control Operating Account—State	
6	Appropriation.	\$4,468,000
7	((Medicaid Fraud Penalty Account—State Appropriation.	(\$1,374,000))
8	Medical Test Site Licensure Account—State	
9	Appropriation.	((\$3,233,000))
10		<u>\$3,316,000</u>
11	Secure Drug Take-Back Program Account—State	
12	Appropriation.	\$1,008,000
13	Youth Tobacco and Vapor Products Prevention Account—	
14	State Appropriation.	\$4,237,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2020).	\$10,786,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2021).	((\$10,616,000))
19		<u>\$10,615,000</u>
20	Public Health Supplemental Account—Private/Local	
21	Appropriation.	((\$5,237,000))
22		<u>\$5,234,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$3,816,000
25	Accident Account—State Appropriation.	((\$362,000))
26		<u>\$361,000</u>
27	Medical Aid Account—State Appropriation.	\$54,000
28	TOTAL APPROPRIATION.	((\$1,169,837,000))
29		<u>\$1,187,784,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The department of health shall not initiate any services that
33 will require expenditure of state general fund moneys unless
34 expressly authorized in this act or other law. The department of
35 health and the state board of health shall not implement any new or
36 amended rules pertaining to primary and secondary school facilities
37 until the rules and a final cost estimate have been presented to the
38 legislature, and the legislature has formally funded implementation
39 of the rules through the omnibus appropriations act or by statute.

1 The department may seek, receive, and spend, under RCW 43.79.260
2 through 43.79.282, federal moneys not anticipated in this act as long
3 as the federal funding does not require expenditure of state moneys
4 for the program in excess of amounts anticipated in this act. If the
5 department receives unanticipated unrestricted federal moneys, those
6 moneys shall be spent for services authorized in this act or in any
7 other legislation that provides appropriation authority, and an equal
8 amount of appropriated state moneys shall lapse. Upon the lapsing of
9 any moneys under this subsection, the office of financial management
10 shall notify the legislative fiscal committees. As used in this
11 subsection, "unrestricted federal moneys" includes block grants and
12 other funds that federal law does not require to be spent on
13 specifically defined projects or matched on a formula basis by state
14 funds.

15 (2) During the 2019-2021 fiscal biennium, each person subject to
16 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
17 twenty-five dollars annually for the purposes of RCW 43.70.112,
18 regardless of how many professional licenses the person holds.

19 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
20 the department is authorized to adopt license and certification fees
21 in fiscal years 2020 and 2021 to support the costs of the regulatory
22 program. The department's fee schedule shall have differential rates
23 for providers with proof of accreditation from organizations that the
24 department has determined to have substantially equivalent standards
25 to those of the department, including but not limited to the joint
26 commission on accreditation of health care organizations, the
27 commission on accreditation of rehabilitation facilities, and the
28 council on accreditation. To reflect the reduced costs associated
29 with regulation of accredited programs, the department's fees for
30 organizations with such proof of accreditation must reflect the lower
31 costs of licensing for these programs than for other organizations
32 which are not accredited.

33 (4) Within the amounts appropriated in this section, and in
34 accordance with RCW 43.20B.110 and 70.41.100, the department shall
35 set fees to include the full costs of the performance of inspections
36 pursuant to RCW 70.41.080.

37 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
38 43.135.055, the department is authorized to adopt fees for the review
39 and approval of mental health and substance use disorder treatment
40 programs in fiscal years 2020 and 2021 as necessary to support the

1 costs of the regulatory program. The department's fee schedule must
2 have differential rates for providers with proof of accreditation
3 from organizations that the department has determined to have
4 substantially equivalent standards to those of the department,
5 including but not limited to the joint commission on accreditation of
6 health care organizations, the commission on accreditation of
7 rehabilitation facilities, and the council on accreditation. To
8 reflect the reduced costs associated with regulation of accredited
9 programs, the department's fees for organizations with such proof of
10 accreditation must reflect the lower cost of licensing for these
11 programs than for other organizations which are not accredited.

12 (6) The health care authority, the health benefit exchange, the
13 department of social and health services, the department of health,
14 and the department of children, youth, and families shall work
15 together within existing resources to establish the health and human
16 services enterprise coalition (the coalition). The coalition, led by
17 the health care authority, must be a multi-organization collaborative
18 that provides strategic direction and federal funding guidance for
19 projects that have cross-organizational or enterprise impact,
20 including information technology projects that affect organizations
21 within the coalition. By October 31, 2019, the coalition must submit
22 a report to the governor and the legislature that describes the
23 coalition's plan for projects affecting the coalition organizations.
24 The report must include any information technology projects impacting
25 coalition organizations and, in collaboration with the office of the
26 chief information officer, provide: (a) The status of any information
27 technology projects currently being developed or implemented that
28 affect the coalition; (b) funding needs of these current and future
29 information technology projects; and (c) next steps for the
30 coalition's information technology projects. The office of the chief
31 information officer shall maintain a statewide perspective when
32 collaborating with the coalition to ensure that the development of
33 projects identified in this report are planned for in a manner that
34 ensures the efficient use of state resources and maximizes federal
35 financial participation. The work of the coalition is subject to the
36 conditions, limitations, and review provided in section 701 of this
37 act.

38 (7) (a) \$285,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$15,000 of the general fund—state appropriation
40 for fiscal year 2021 are provided solely for the governor's

1 interagency coordinating council on health disparities to establish a
2 task force to develop a proposal for the creation of an office of
3 equity. The purpose of the office of equity is to promote access to
4 equitable opportunities and resources that reduce disparities,
5 including racial and ethnic disparities, and improve outcomes
6 statewide across all sectors of government. The council must provide
7 staff support and coordinate community and stakeholder outreach for
8 the task force.

9 (b) The task force shall include:

10 (i) The chair of the interagency coordinating council on health
11 disparities, or the chair's designee, who shall serve as the chair of
12 the task force;

13 (ii) Two members of the house of representatives, appointed by
14 the speaker of the house of representatives;

15 (iii) Two members from the senate, appointed by the president of
16 the senate;

17 (iv) A representative from the office of the governor, appointed
18 by the governor;

19 (v) A representative from the office of financial management's
20 diversity, equity, and inclusion council, appointed by the governor;

21 (vi) A representative from the office of minority and women's
22 business enterprises, appointed by the director of the office of
23 minority and women's business enterprises;

24 (vii) A representative from each ethnic commission, appointed by
25 the director of each respective commission;

26 (viii) A representative from the women's commission, appointed by
27 the director of the commission;

28 (ix) A representative from the human rights commission, appointed
29 by the director of the commission;

30 (x) The director of the governor's office of Indian affairs, or
31 the director's designee;

32 (xi) A member of the disability community, appointed by the chair
33 of the governor's committee on disability issues and employment; and

34 (xii) A member of the lesbian, gay, bisexual, transgender, and
35 queer community, appointed by the office of the governor.

36 (c) The task force must submit a preliminary report to the
37 governor and legislature by December 15, 2019. The task force must
38 submit a final proposal to the governor and the legislature by July
39 1, 2020. The final proposal must include the following
40 recommendations:

1 (i) A mission statement and vision statement for the office;
2 (ii) A definition of "equity," which must be used by the office
3 to guide its work;
4 (iii) The organizational structure of the office, which must
5 include a community liaison for the office;
6 (iv) A plan to engage executive level management from all
7 agencies;
8 (v) Mechanisms for facilitating state policy and systems change
9 to promote equity, promoting community outreach and engagement, and
10 establishing standards for the collection, analysis, and reporting of
11 disaggregated data regarding race and ethnicity;
12 (vi) Mechanisms for accountability to ensure that performance
13 measures around equity are met across all agencies, including
14 recommendations on audits of agencies and other accountability tools
15 as deemed appropriate; and
16 (vii) A budget proposal including estimates for costs and
17 staffing.
18 (d) Nonlegislative members of the task force must be reimbursed
19 for expenses incurred in the performance of their duties in
20 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
21 be reimbursed for expenses incurred in accordance with RCW 44.04.120.
22 (8) \$400,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$400,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to contract
25 with a community-based nonprofit organization located in Yakima
26 valley to develop a Spanish-language public radio media campaign
27 aimed at preventing opioid use disorders through education outreach
28 programs. The goal of the radio media campaign is reaching
29 underserved populations, who may have limited literacy and who may
30 experience cultural and informational isolation, to address
31 prevention, education, and treatment for opioid users or those at
32 risk for opioid use. The nonprofit organization must coordinate with
33 stakeholders who are engaged in promoting healthy and educated
34 choices about drug use and abuse to host four workshops and two
35 conferences that present the latest research and best practices. The
36 department, in coordination with the nonprofit, must provide a
37 preliminary report to the legislature no later than December 31,
38 2020. A final report must be submitted to the legislature no later
39 than June 30, 2021. Both reports must include: (a) A description of
40 the outreach programs and their implementation; (b) a description of

1 the workshops and conferences held; (c) the number of individuals who
2 participated in or received services in relation to the outreach
3 programs; and (d) any relevant demographic data regarding those
4 individuals.

5 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$50,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the nursing care quality
8 assurance commission to continue the work group on nurses in long-
9 term care settings.

10 (b) The work group must base its work on the assessment of long-
11 term care workforce needs required by chapter 299, Laws of 2018, and
12 included in the long-term care workforce development report to the
13 governor and the legislature submitted in December 2018. The
14 commission shall maintain existing membership of the work group, may
15 add additional stakeholder representation, and may create such
16 technical advisory committees as may be necessary to accomplish its
17 purposes.

18 (c) Work group priorities for the 2019-2021 fiscal biennium
19 include:

20 (i) Identifying data sources necessary to ensure workers are
21 achieving timely training, testing, and certification;

22 (ii) Working with regional workforce development councils to
23 project worker shortages and on-going demands;

24 (iii) Establishing revised nursing assistant training that aligns
25 directly with the learning outcomes of the competency-based common
26 curriculum, and improves access, reduces costs, increases consistency
27 across evaluators, increases pass rates, and provides support for
28 languages other than English;

29 (iv) Recommending requirements to improve skilled nursing
30 facility staffing models and address deficiencies in resident care;
31 and

32 (v) Creating a competency-based common curriculum for nursing
33 assistant training that includes knowledge and skills relevant to
34 current nursing assistant practices; integrated specialty training on
35 mental health, developmental disabilities, and dementia; and removing
36 or revising outdated content. The curriculum must not unnecessarily
37 add additional training hours, and must meet all applicable federal
38 and state laws. The curriculum must be designed with seamless
39 progression from or toward any point on the educational continuum.

1 (d) The commission must provide an interim report on the
2 activities of the work group and its findings and recommendations for
3 statutory and regulatory changes to the governor and legislature by
4 November 15, 2019, and a final report to the governor and legislature
5 by November 15, 2020.

6 (10) \$172,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$172,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Substitute
9 Senate Bill No. 5425 (maternal mortality reviews).

10 (11) \$399,000 of the general fund—local appropriation is provided
11 solely for implementation of Engrossed Substitute Senate Bill No.
12 5332 (vital statistics).

13 (12) \$52,000 of the general fund—state appropriation for fiscal
14 year 2020, \$22,000 of the general fund—state appropriation for fiscal
15 year 2021, \$11,000 of the general fund—local appropriation, and
16 \$107,000 of the health professions account—state appropriation are
17 provided solely for implementation of Substitute Senate Bill No. 5380
18 (opioid use disorder).

19 (13) \$80,000 of the general fund—state appropriation for fiscal
20 year 2020, \$7,000 of the general fund—state appropriation for fiscal
21 year 2021, and \$32,000 of the health professions account—state
22 appropriation are provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

24 (14) \$132,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$132,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Substitute
27 Senate Bill No. 5550 (pesticide application safety).

28 (15) \$14,000 of the general fund—state appropriation for fiscal
29 year 2020 is provided solely for implementation of Second Substitute
30 Senate Bill No. 5846 (international medical graduates).

31 (16) \$150,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the midwifery licensure and
34 regulatory program to supplement revenue from fees. The department
35 shall charge no more than five hundred twenty-five dollars annually
36 for new or renewed licenses for the midwifery program.

37 (17) (a) \$62,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$63,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely for the King county local

1 health jurisdiction, as part of the foundational public health
2 services, to conduct a study on the population health impact of the
3 SeaTac airport communities.

4 (b) By December 1, 2020, the King county local health
5 jurisdiction shall submit a report to the appropriate committees of
6 the legislature that must include:

7 (i) An analysis of existing data sources and an oversample of the
8 best start for kids child health survey to produce airport community
9 health profiles within a one mile, five mile, and ten mile radius of
10 the airport;

11 (ii) A comprehensive literature review concerning the community
12 health effects of airport operations, including a strength of
13 evidence analysis;

14 (iii) The findings of the University of Washington school of
15 public health study on ultrafine particulate matter at the airport
16 and surrounding areas; and

17 (iv) Any recommendations to address health issues related to the
18 impact of the airport on the community.

19 (18) \$1,000,000 of the youth tobacco and vapor products
20 prevention account—state appropriation is provided solely, as part of
21 foundational public health services, for the department to support
22 local health jurisdictions to provide youth tobacco and vapor
23 prevention programs, including the necessary outreach and education
24 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

25 (19) \$126,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$120,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5116 (clean energy).

29 (20) The department shall report to the fiscal committees of the
30 legislature by December 1, 2019, and December 1, 2020, if it
31 anticipates that the amounts raised by ambulatory surgical facility
32 licensing fees will not be sufficient to defray the cost of
33 regulating ambulatory surgical facilities. The report shall identify
34 the amount of state general fund money necessary to compensate for
35 the insufficiency.

36 (21) \$162,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$61,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely to create a statewide data
39 system to provide early intervention services for all children

1 appropriately screened for developmental delays, to track
2 developmental screenings and delays identified in children, and to
3 assist with care coordination and early intervention; and is subject
4 to the conditions, limitations, and review provided in section 701 of
5 this act.

6 (22) \$420,000 of the health professions account—state
7 appropriation is provided solely for a work group to develop policy
8 and practice recommendations to increase access to clinical training
9 and supervised practice for the behavioral health workforce. The work
10 group shall include representatives from the department, the
11 workforce training and education coordinating board, and other
12 appropriate stakeholders. The recommendations of the work group must
13 address the following potential barriers: (a) reimbursement and
14 incentives for supervision of interns and trainees; (b) supervision
15 requirements; (c) competency-based training; (d) licensing
16 reciprocity or the feasibility of an interstate licensing compact, or
17 both; and (e) background checks, including barriers to work related
18 to an applicant's criminal history or substance use disorder. The
19 board must convene and facilitate the work group, and recommendations
20 may be presented in two phases. Recommendations presented in the
21 first phase must be provided by December 1, 2019. Recommendations
22 presented in the second phase must be provided by December 1, 2020.

23 (23) \$500,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$500,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the Washington poison
26 center. This funding is provided in addition to funding provided
27 pursuant to RCW 69.50.540.

28 (24) \$21,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$4,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the development of a
31 palliative care road map to provide information and guidance to
32 providers, patients, families, and caregivers of individuals living
33 with a serious or life-threatening illness. The department must work
34 in consultation with appropriate stakeholders, including but not
35 limited to, the health care authority, the department of social and
36 health services, and hospital-based, outpatient, and community-based
37 palliative care providers. The department must complete the document
38 and make hard copies available for distribution no later than
39 September 30, 2020.

1 (25) \$750,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided to continue the collaboration between
4 local public health, accountable communities of health, and health
5 care providers to reduce potentially preventable hospitalizations in
6 Pierce county. This collaboration will build from year two planning
7 to align care coordination efforts across health care systems and
8 support the accountable communities of health initiatives, including
9 innovative, collaborative models of care. Strategies include the
10 following, to reduce costly hospitalizations: (a) Analyze heart
11 failure data to identify sub populations and risk factors and use
12 this data to determine targeted interventions; (b) support provider
13 and clinic implementation of screening, brief intervention, and
14 referral to treatment through immunizations and ensure other areas of
15 the county and state can duplicate the strategies; and (c) provide
16 resources to achieve results and support collaboration across local
17 health care systems and providers.

18 (26) \$55,000 of the health professions account—state
19 appropriation is provided solely to implement Engrossed Substitute
20 House Bill No. 1768 (substance use disorder professionals).

21 (27) \$14,000 of the health professions account—state
22 appropriation is provided solely to implement Substitute House Bill
23 No. 1865 (acupuncture and Eastern medicine).

24 (28)(a) \$257,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$304,000 of the general fund—state appropriation
26 for fiscal year 2021 are provided solely for the suicide-safer homes
27 task force defined in RCW 43.70.445 to:

28 (i) Expand support to industries, professions, and workplaces
29 impacted by high rates of suicide, develop and provide online
30 resources to disseminate best practices in workplace mental health
31 and suicide prevention, and provide trainings for industries with the
32 highest suicide rates and who are unable to pay for trainings;

33 (ii) Conduct a workplace suicide summit;

34 (iii) Deliver the task force's SAFER intervention and firearms
35 and medication locking devices in partnership with nongovernment
36 organizations in twelve rural communities across Washington; and

37 (iv) Develop and distribute a tool kit for suicide prevention and
38 curriculum for firearms safety instructors for their inclusion in
39 firearms safety courses.

1 (b) The task force shall distribute to all firearms dealers in
2 the state suicide awareness and prevention materials tailored to
3 firearms owners that are developed. Firearms dealers are strongly
4 encouraged to post on the premises and make available to firearms
5 purchasers and transferees the suicide awareness and prevention
6 materials.

7 (c) The task force shall provide a report to the legislature
8 regarding the directives of this subsection, and the report shall be
9 included in the task force's final report to the legislature by
10 December 1, 2020.

11 (29) \$16,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$8,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the pharmacy quality
14 assurance commission to:

15 (a) Distribute or make available through electronic means to all
16 licensed pharmacies suicide awareness and prevention materials
17 developed by the suicide-safer homes task force, and each licensed
18 pharmacy shall, when deemed appropriate through patient evaluation,
19 make available to patients at the point of care the suicide awareness
20 and prevention materials distributed by the commission; and

21 (b) Survey each pharmacist licensed under this chapter on methods
22 to bridge the gap between practice and suicide awareness and
23 prevention training, including identifying barriers that exist in
24 putting the training into practice. The commission shall consult with
25 the suicide-safer homes task force in developing the survey. The
26 commission may distribute the survey as part of each pharmacist's
27 license renewal. The commission shall compile and analyze the survey
28 data and report the results to the appropriate committees of the
29 legislature by November 15, 2020.

30 (30) \$1,310,000 of the health professions account—state
31 appropriation is provided solely for the Washington medical
32 commission for clinical health care investigators.

33 (31) \$3,210,000 of the health professions account—state
34 appropriation is provided solely for the nursing care quality
35 assurance commission to address increased complaints.

36 (32) Within the amounts appropriated in this section, and in
37 accordance with RCW 43.70.110 and 71.12.470, the department shall set
38 fees to include the full costs of the performance of inspections
39 pursuant to RCW 71.12.485.

1 (33) \$18,000,000 of the general fund—local appropriation is
2 provided solely for the department to provide core medical services,
3 case management, and support services for individuals living with
4 human immunodeficiency virus.

5 (34) \$1,606,000 of the general fund—local appropriation is
6 provided solely for staff, equipment, testing supplies, and materials
7 necessary to add Pompe disease and MPS-I to the mandatory newborn
8 screening panel. The department is authorized to increase the newborn
9 screening fee by \$10.50.

10 (35) \$332,000 of the general fund—local appropriation is provided
11 solely for testing supplies necessary to perform x-linked
12 adrenoleukodystrophy newborn screening panel testing. The department
13 is authorized to increase the newborn screening fee by \$1.90.

14 (36) \$150,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to conduct
17 formative research and development regarding dementia and the value
18 and importance of early detection, diagnosis, and planning for the
19 public, including racial and ethnic groups who are at increased risk.
20 Qualified department staff or contracted experts must: (a)
21 Investigate existing evidence-based messages and public awareness
22 campaign strategies; and (b) develop, place, and evaluate messages
23 through a short-term digital awareness campaign in at least two, but
24 no more than four, targeted areas of the state.

25 (37) \$125,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to contract
28 with a nonprofit organization that provides support and education for
29 adults, children, and families impacted by cancer. The nonprofit must
30 provide programs and services that include, but are not limited to,
31 adult support groups, camps for children impacted by cancer,
32 education programs for teens to reduce future risk of cancer, and
33 emotional and social support to families dealing with cancer.

34 (38) \$20,000 of the general fund—state appropriation for fiscal
35 year 2020 is provided solely for the department to conduct a study on
36 the state producing generic prescription drugs, with a priority on
37 insulin. By December 1, 2019, the department shall submit a report of
38 its findings and recommendations to the legislature.

1 (39) \$2,000,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$500,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely to implement Substitute
4 House Bill No. 1587 (increasing access to fruits and vegetables).

5 (40) The department must submit an application for an extension
6 or renewal of its current grant pursuant to the federal food
7 insecurity incentives program. If an extension or renewal of the
8 current grant is not permitted, the department must apply for a new
9 grant under the same program, which was reauthorized in December
10 2018.

11 (41) \$22,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$22,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to implement Engrossed House
14 Bill No. 1638 (vaccine preventable diseases).

15 (42) \$207,000 of the health professions account—state
16 appropriation is provided solely to implement chapter 69, Laws of
17 2019 (SHB 1198) (sexual misconduct notification).

18 (43) \$203,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$66,000 of the general fund—local appropriation are
20 provided solely to implement Second Substitute House Bill No. 1394
21 (behavioral health facilities).

22 (44) \$36,000 of the health professions account—state
23 appropriation is provided solely to implement House Bill No. 1554
24 (dental hygienists).

25 (45) \$189,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2020 is provided solely to implement
27 Engrossed Substitute House Bill No. 1094 (medical marijuana
28 renewals).

29 (46) \$200,000 of the general fund—local appropriation is provided
30 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
31 laboratory registry).

32 (47) \$88,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$87,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for an online tutorial and link
35 to web-based, continuing education funded by the centers for disease
36 control for training for the primary care health workforce regarding
37 the protocols for perinatal monitoring, birth-dose immunization,
38 early diagnosis, linkage to care, and treatment for persons diagnosed
39 with chronic hepatitis B or hepatitis using the project ECHO

1 telehealth model operated by the University of Washington. Training
2 shall focus on increased provider proficiency and increased number of
3 trained providers in areas with high rates of reported cases of
4 hepatitis B or hepatitis, including regions with high incidence of
5 drug use or upward trend of children who have not received hepatitis
6 B virus vaccinations according to centers for disease control
7 recommendations. All digital and hardcopy training, educational, and
8 outreach materials for this program must be culturally relevant and
9 linguistically diverse.

10 (48) \$300,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$90,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to the department of health for
13 a task force established to recommend strategies for incorporating
14 environmental justice principles into how state agencies discharge
15 their responsibilities.

16 (a) The membership of the task force established under this
17 section is as follows:

18 (i) The director of the department of commerce, or the director's
19 designee;

20 (ii) The director of the department of ecology, or the director's
21 designee;

22 (iii) The executive director of the Puget Sound partnership, or
23 the executive director's designee;

24 (iv) The secretary of the department of transportation, or the
25 secretary's designee;

26 (v) The secretary of the department of health, or the secretary's
27 designee;

28 (vi) The chair of the energy facility site evaluation council, or
29 the chair's designee;

30 (vii) The chair of the governor's interagency council on health
31 disparities, or the chair's designee;

32 (viii) The commissioner of public lands, or the commissioner's
33 designee;

34 (ix) A member from an organization representing statewide
35 environmental justice issues, appointed by the governor;

36 (x) Three members from community-based organizations, appointed
37 by the cochairs specified under (b) of this subsection, the
38 nominations of which are based upon maintaining a balanced and
39 diverse distribution, of representation from census tracts that are
40 ranked at an eight or higher on the cumulative impact analysis and of

1 ethnic, geographic, gender, sexual orientation, age, socioeconomic
2 status, and occupational representation, where practicable;

3 (xi) A tribal leader, invited by the governor;

4 (xii) One member from an association representing business
5 interests, appointed by the governor;

6 (xiii) One member from a union or other organized labor
7 association representing worker interests, appointed by the governor;

8 (xiv) The director of the department of agriculture, or the
9 director's designee; and

10 (xv) One member from an organization representing statewide
11 agricultural interests, appointed by the governor.

12 (b) The representative of statewide environmental justice
13 interests, and the chair of the governor's interagency council on
14 health disparities, or the chair's designee, must cochair the task
15 force.

16 (c) The governor's interagency council on health disparities
17 shall provide staff support to the task force. The interagency
18 council may work with other agencies, departments, or offices as
19 necessary to provide staff support to the task force.

20 (d) The task force must submit a final report of its findings and
21 recommendations to the appropriate committees of the legislature and
22 the governor by October 31, 2020, and in compliance with RCW
23 43.01.036. The goal of the final report is to provide guidance to
24 agencies, the legislature, and the governor, and at a minimum must
25 include the following:

26 (i) Guidance for state agencies regarding how to use a cumulative
27 impact analysis tool developed by the department of health. Guidance
28 must cover how agencies identify highly impacted communities and must
29 be based on best practices and current demographic data;

30 (ii) Best practices for increasing public participation and
31 engagement by providing meaningful opportunities for involvement for
32 all people, taking into account barriers to participation that may
33 arise due to race, color, ethnicity, religion, income, or education
34 level;

35 (iii) Recommendations for establishing measurable goals for
36 reducing environmental health disparities for each community in
37 Washington state and ways in which state agencies may focus their
38 work towards meeting those goals;

39 (iv) Model policies for prioritizing highly impacted communities
40 and vulnerable populations for the purpose of reducing environmental

1 health disparities and advancing a healthy environment for all
2 residents.

3 (e) If time and resources permit, the task force may also include
4 in its final report:

5 (i) Recommendations for creating and implementing equity analysis
6 into all significant planning, programmatic and policy decision
7 making, and investments. The equity analysis methods may include a
8 process for describing potential risks to, benefits to, and
9 opportunities for highly impacted communities and vulnerable
10 populations;

11 (ii) Best practices and needed resources for cataloging and
12 cross-referencing current research and data collection for programs
13 within all state agencies relating to the health and environment of
14 people of all races, cultures, and income levels, including minority
15 populations and low-income populations of the state.

16 (f) Members of the task force who are not state employees must be
17 compensated in accordance with RCW 43.03.240 and are entitled to
18 reimbursement individually for travel expenses incurred in the
19 performance of their duties as members of the task force in
20 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
21 force must be paid by the governor's interagency council on health
22 disparities.

23 (g) The task force must hold four regional meetings to seek input
24 from, present their work plan and proposals to, and receive feedback
25 from communities throughout the state. The following locations must
26 be considered for these meetings: Northwest Washington, central Puget
27 Sound region, south Puget Sound region, southwest Washington, central
28 Washington, and eastern Washington.

29 (h) Reports submitted under this section must be available for
30 public inspection and copying through the governor's interagency
31 council on health disparities and must be posted on its web site.

32 (49) \$500,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$500,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for testing of lead in public
35 schools. The department must determine which school districts have
36 the highest priority and test those districts first. The department
37 and the school districts for which tests are conducted must provide
38 to parents, educators, school staff, and the public clear
39 communications regarding the test results, the consequences of even
40 low levels of exposure or ingestion, such as cognitive deficits,

1 reduction in IQ, and neurological development, and the information
2 that no level of lead in drinking water is safe. The communications
3 must include a comparison of the results to the recommendation of the
4 American academy of pediatrics (August 2017) and the national
5 toxicology program of the national institutes of health and the
6 center for disease control, regardless of whether the level exceeds
7 the standard for action pursuant to the federal lead and copper rule.
8 Communications regarding test results where levels exceed the level
9 recommended by the American academy of pediatricians must be
10 accompanied by examples of actions districts may take to prevent
11 exposure, including automated flushing of water fountains and sinks,
12 and installation of certified water filters or bottle filling
13 stations.

14 (50) \$68,000 of the health professions account—state
15 appropriation is provided solely for implementation of Substitute
16 House Bill No. 2378 (physician assistants). If the bill is not
17 enacted by June 30, 2020, the amount provided in this subsection
18 shall lapse.

19 (51) \$88,000 of the health professions account—state
20 appropriation is provided solely for implementation of Engrossed
21 Substitute House Bill No. 2411 (suicide prevention/providers). If the
22 bill is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 (52) \$724,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for implementation of Substitute House
26 Bill No. 2426 (psychiatric patient safety). If the bill is not
27 enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 (53) \$14,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$55,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of Engrossed
32 Substitute House Bill No. 2731 (student head injury reports). If the
33 bill is not enacted by June 30, 2020, the amounts provided in this
34 subsection shall lapse.

35 (54) \$16,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for implementation of Engrossed House
37 Bill No. 2755 (air ambulance cost transp.). If the bill is not
38 enacted by June 30, 2020, the amount provided in this subsection
39 shall lapse.

1 ~~((57))~~ (55) \$1,300,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for farmers market and
3 grocery store basic food incentives for participants in the
4 supplemental nutrition assistance program.

5 ~~((60))~~ (56) Within amounts provided in this section, the
6 department shall:

7 (a) Keep a monthly record of the wait times for processing
8 applications for certification as an emergency medical technician,
9 starting with the time the application is received until the
10 certification is approved or denied. The record shall include the
11 number of applications processed and the median and average wait
12 times per month. The department shall provide a summary of the
13 monthly wait times to the legislature no later than December 1, 2020.

14 (b) Conduct a review of the levels of emergency medicine
15 competency applicable to military personnel and determine the
16 equivalency of such levels to the standards required by the
17 department for certification as an emergency medical technician in
18 Washington state. The department shall report its findings to the
19 legislature by December 1, 2020.

20 ~~((62))~~ (57) The appropriations in this section include
21 sufficient funding for the implementation of:

22 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.
23 benefit);

24 (b) Substitute Senate Bill No. 6086 (opioid use/medications);

25 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);

26 and

27 ~~((Senate Bill No. 6038 (acupuncture and eastern med.); and~~

28 ~~(e))~~ Substitute Senate Bill No. 6663 (eating disorders &
29 diabetes).

30 ~~((64))~~ (58) \$19,000 of the health professions account—state
31 appropriation is provided solely for implementation of Senate Bill
32 No. 6143 (podiatric medical board). If the bill is not enacted by
33 June 30, 2020, the amount provided in this subsection shall lapse.

34 ~~((65))~~ (59) \$76,000 of the general fund—state appropriation for
35 fiscal year 2021 is provided solely for implementation of Substitute
36 Senate Bill No. 6570 (law enforce. mental health). If the bill is not
37 enacted by June 30, 2020, the amount provided in this subsection
38 shall lapse.

1 ~~((66))~~ (60) \$83,000 of the health professions account—state
2 appropriation for fiscal year 2021 is provided solely for
3 implementation of Senate Bill No. 6551 (international medical grads).
4 If the bill is not enacted by June 30, 2020, the amount provided in
5 this subsection shall lapse.

6 ~~((67))~~ (61) \$20,000 of the health professions account—state
7 appropriation for fiscal year 2021 is provided solely for
8 implementation of Engrossed Substitute Senate Bill No. 6641 (sex
9 offender treatment avail). If the bill is not enacted by June 30,
10 2020, the amount provided in this subsection shall lapse.

11 ~~((69))~~ (62) \$1,223,000 of the general fund—state appropriation
12 for fiscal year 2021 is provided solely for the department to improve
13 behavioral health and suicide prevention through any of the
14 following: Implementation of the recommendations of the agricultural
15 industry task force; providing support to tribes in developing and
16 implementing culturally appropriate, evidence-based programs and
17 tribal best practices to support youth and adults; developing
18 continuing education for mental health professionals and partnering
19 with agencies and organizations serving high-risk populations; and
20 developing and implementing postvention aftercare programs,
21 developing a community health worker training module, and creating a
22 safer homes community campaign on suicide prevention.

23 ~~((70))~~ (63) Within its existing resources, the department shall
24 work with a stakeholder group to review current statutes,
25 certification of practices in other states, and qualification
26 standards regarding colon hydrotherapy and produce recommendations
27 for implementation of a certification program for colon
28 hydrotherapists in the state of Washington. The department must
29 submit recommendations to the legislature no later than October 20,
30 2020.

31 ~~((71))~~ (64) \$6,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$360,000 of the general fund—local appropriation
33 is provided solely for staff, equipment, testing supplies, and
34 materials necessary to add spinal muscular atrophy to the mandatory
35 newborn screening panel. The department is authorized to increase the
36 newborn screening fee by \$4.30 for this purpose. The department shall
37 report to the fiscal committees of the legislature by December 1,
38 2020, if it anticipates that the amounts raised by the screening fee
39 will not be sufficient to cover the costs of administering the

1 program. The report shall identify the amount of any fee increase
2 necessary to cover such costs.

3 ~~((+72))~~ (65) \$1,000,000 of the general fund—state appropriation
4 for fiscal year 2021 is provided solely to cover increased costs for
5 the child profile health promotion notification system. The
6 department shall review its processes for efficiencies and possible
7 technological advances to reduce costs in future biennia. The
8 department should review at least the following: (a) Use of
9 technology; (b) frequency of communication; (c) available alternative
10 funding sources; and (d) use of the system for other public awareness
11 campaigns that might create new funding streams. The department shall
12 report its findings and any recommendations to the legislature by
13 December 15, 2020.

14 ~~((+73))~~ (66) Sufficient funding is provided in this section to
15 implement Engrossed Substitute House Bill No. 2576 (private detention
16 facilities).

17 (67) \$300,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for one-time grants to family planning
19 clinics that are at risk of imminent closure, did not receive a
20 paycheck protection program loan, and are ineligible for funding
21 through the coronavirus aid, relief, and economic security (CARES)
22 act or the coronavirus response and relief supplemental
23 appropriations act of 2021 (CRRSA).

24 **Sec. 1221.** 2020 c 357 s 222 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF CORRECTIONS**

27 The appropriations to the department of corrections in this act
28 shall be expended for the programs and in the amounts specified in
29 this act. However, after May 1, ~~((2020))~~ 2021, after approval by the
30 director of financial management and unless specifically prohibited
31 by this act, the department may transfer general fund—state
32 appropriations for fiscal year ~~((2020))~~ 2021 between programs. The
33 department may not transfer funds, and the director of financial
34 management may not approve the transfer, unless the transfer is
35 consistent with the objective of conserving, to the maximum extent
36 possible, the expenditure of state funds. To the extent that
37 transfers under this section are insufficient to fund actual
38 expenditures made as a response to the COVID-19 pandemic, the

1 department may transfer state appropriations that are provided solely
2 for a specified purpose. The director of financial management shall
3 notify the appropriate fiscal committees of the legislature in
4 writing seven days prior to approving any deviations from
5 appropriation levels. The written notification must include a
6 narrative explanation and justification of the changes, along with
7 expenditures and allotments by budget unit and appropriation, both
8 before and after any allotment modifications or transfers.

9 (1) ADMINISTRATION AND SUPPORT SERVICES

10	General Fund—State Appropriation (FY 2020)	\$68,583,000
11	General Fund—State Appropriation (FY 2021)	(\$74,332,000)
12		<u>\$74,935,000</u>
13	General Fund—Federal Appropriation	\$400,000
14	Pension Funding Stabilization Account—State	
15	Appropriation	\$7,616,000
16	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
17	<u> Appropriation</u>	<u>\$197,000</u>
18	TOTAL APPROPRIATION	(\$150,931,000)
19		<u>\$151,731,000</u>

20 The appropriations in this subsection are subject to the
21 following conditions and limitations: (a) Within the funds
22 appropriated in the subsection the department shall review and update
23 the necessary business requirements for implementation of a
24 comprehensive electronic health records system. The department will
25 utilize its feasibility study from 2013 and the health informatics
26 roadmap completed in 2017 to update its business requirements and
27 complete a request for information process by May 31, 2021. The
28 department shall submit a report to the governor and the legislature
29 outlining the system specifications and a cost model for
30 implementation no later than June 30, 2021. This subsection is
31 subject to the conditions, limitations, and review requirements of
32 section 701 of this act.

33 (b) \$13,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the implementation of Engrossed
35 Second Substitute House Bill No. 1517 (domestic violence).

36 (c) (i) During the 2019-2021 fiscal biennium, the department must
37 revise its agreements and contracts with vendors to include a
38 provision to require that each vendor agrees to equality among its

1 workers by ensuring similarly employed individuals are compensated as
2 equals as follows:

3 (A) Employees are similarly employed if the individuals work for
4 the same employer, the performance of the job requires comparable
5 skill, effort, and responsibility, and the jobs are performed under
6 similar working conditions. Job titles alone are not determinative of
7 whether employees are similarly employed;

8 (B) Vendors may allow differentials in compensation for its
9 workers based in good faith on any of the following:

10 (I) A seniority system; a merit system; a system that measures
11 earnings by quantity or quality of production; a bona fide job-
12 related factor or factors; or a bona fide regional difference in
13 compensation levels.

14 (II) A bona fide job-related factor or factors may include, but
15 not be limited to, education, training, or experience, that is:
16 Consistent with business necessity; not based on or derived from a
17 gender-based differential; and accounts for the entire differential.

18 (III) A bona fide regional difference in compensation level must
19 be: Consistent with business necessity; not based on or derived from
20 a gender-based differential; and account for the entire differential.

21 (ii) The provision must allow for the termination of the contract
22 if the department or department of enterprise services determines
23 that the vendor is not in compliance with this agreement or contract
24 term.

25 (iii) The department must implement this provision with any new
26 contract and at the time of renewal of any existing contract. (d) The
27 appropriations in this subsection include sufficient funding for the
28 implementation of Second Substitute Senate Bill No. 5021 (DOC/
29 interest arbitration).

30 (e) \$219,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for Engrossed Second Substitute House
32 Bill No. 1521 (government contracting). (~~If the bill is not enacted
33 by June 30, 2020, the amount provided in this subsection shall
34 lapse.~~)

35 (2) CORRECTIONAL OPERATIONS

36	General Fund—State Appropriation (FY 2020)	\$564,329,000
37	General Fund—State Appropriation (FY 2021)	(((\$599,334,000))
38		<u>\$605,187,000</u>
39	General Fund—Federal Appropriation	\$818,000

1	Washington Auto Theft Prevention Authority Account—	
2	State Appropriation.	((\$4,679,000))
3		<u>\$2,339,000</u>
4	Pension Funding Stabilization Account—State	
5	Appropriation.	\$62,920,000
6	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
7	Appropriation.	\$31,700,000
8	TOTAL APPROPRIATION.	((\$1,232,080,000))
9		<u>\$1,267,293,000</u>

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) The department may contract for local jail beds statewide to
13 the extent that it is at no net cost to the department. The
14 department shall calculate and report the average cost per offender
15 per day, inclusive of all services, on an annual basis for a facility
16 that is representative of average medium or lower offender costs.
17 ~~((The))~~ Except as provided in (j) of this subsection, the department
18 shall not pay a rate greater than \$85 per day per offender excluding
19 the costs of department of corrections provided services, including
20 evidence-based substance abuse programming, dedicated department of
21 corrections classification staff on-site for individualized case
22 management, transportation of offenders to and from department of
23 corrections facilities, and gender responsive training for Yakima
24 jail staff assigned to the unit. The capacity provided at local
25 correctional facilities must be for offenders whom the department of
26 corrections defines as close medium or lower security offenders.
27 Programming provided for offenders held in local jurisdictions is
28 included in the rate, and details regarding the type and amount of
29 programming, and any conditions regarding transferring offenders must
30 be negotiated with the department as part of any contract. Local
31 jurisdictions must provide health care to offenders that meet
32 standards set by the department. The local jail must provide all
33 medical care including unexpected emergent care. The department must
34 utilize a screening process to ensure that offenders with existing
35 extraordinary medical/mental health needs are not transferred to
36 local jail facilities. If extraordinary medical conditions develop
37 for an inmate while at a jail facility, the jail may transfer the
38 offender back to the department, subject to terms of the negotiated

1 agreement. Health care costs incurred prior to transfer are the
2 responsibility of the jail.

3 (b) \$501,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$501,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to maintain
6 the facility, property, and assets at the institution formerly known
7 as the maple lane school in Rochester.

8 (c) The appropriations in this subsection include sufficient
9 funding for the implementation of Substitute Senate Bill No. 5492
10 (motor vehicle felonies).

11 (d) \$1,861,000 of the general fund—state appropriation for fiscal
12 year 2020 (~~and \$1,861,000 of the general fund state appropriation~~
13 ~~for fiscal year 2021 are~~) is provided solely for the department to
14 contract for the costs associated with use of offender bed capacity
15 in lieu of prison beds for a therapeutic community program in Yakima
16 county. The department shall provide a report to the legislature by
17 December 15, 2019, outlining the program, its outcomes, and any
18 improvements made over the previous contracted beds.

19 (e) \$3,314,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$3,014,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to increase
22 custody staffing in its prison facilities to provide watch staff for
23 hospital stays, mental health needs, and suicide watches to reduce
24 overtime hours. The department shall track and report to the
25 legislature on the changes in working conditions and overtime usage
26 for nursing services by November 15, 2019.

27 (f) \$1,071,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,567,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely to implement the settlement
30 agreement in *Disability Rights Washington v. Inslee, et al.*, U.S.
31 District Court for the Western District of Washington, cause No.
32 18-5071, for the portions of the agreement that require additional
33 staff necessary to supervise individuals with greater out-of-cell
34 time and to facilitate access to programming, treatment, and other
35 required activities. If the settlement agreement is not fully
36 executed and approved by the court before September 1, 2019, this
37 appropriation shall lapse.

38 (g) \$663,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department for payment of debt

1 service associated with a certificate of participation for the
2 equipment at the coyote ridge corrections center and its security
3 electronics network project.

4 (h) \$16,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for Third Substitute House Bill No. 1504
6 (impaired driving). ~~((If the bill is not enacted by June 30, 2020,~~
7 ~~the amount provided in this subsection shall lapse.~~

8 ~~(j))~~ (i) \$97,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for implementation of Substitute
10 Senate Bill No. 6476 (correctional services access). ~~((If the bill is~~
11 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
12 ~~shall lapse.))~~

13 (j) \$600,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely to pay for local jail beds to house
15 individuals for the eighth and subsequent days following sentencing
16 due to delays in transport to state institutions related to COVID-19
17 response. For this purpose, the department shall not pay a rate
18 greater than \$93.71 per day.

19 (3) COMMUNITY SUPERVISION

20	General Fund—State Appropriation (FY 2020)	\$227,667,000
21	General Fund—State Appropriation (FY 2021)	(((\$242,885,000))
22		<u>\$205,959,000</u>
23	General Fund—Federal Appropriation	\$3,632,000
24	Pension Funding Stabilization Account—State	
25	Appropriation	\$12,800,000
26	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
27	<u>Appropriation</u>	<u>\$5,879,000</u>
28	TOTAL APPROPRIATION	(((\$486,984,000))
29		<u>\$455,937,000</u>

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) \$1,320,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$2,560,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department of
35 corrections to negotiate annual contract rate increases with local
36 and tribal governments for jail capacity to house offenders who
37 violate the terms of their community supervision and must include
38 increases for a regional jail serving the south King county area for

1 providing enhanced medical services. A contract rate increase may not
2 exceed five percent each year. The department may negotiate to
3 include medical care of offenders in the contract rate if medical
4 payments conform to the department's offender health plan and
5 pharmacy formulary, and all off-site medical expenses are preapproved
6 by department utilization management staff. If medical care of
7 offender is included in the contract rate, the contract rate may
8 exceed five percent to include the cost of that service.

9 (b) The department shall engage in ongoing mitigation strategies
10 to reduce the costs associated with community supervision violators,
11 including improvements in data collection and reporting and
12 alternatives to short-term confinement for low-level violators.

13 (c) \$984,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$8,066,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the department to create two
16 hundred work release beds in the community by the end of fiscal year
17 2021. The department shall create an implementation plan and provide
18 a report to the legislature by September 1, 2019, that outlines when
19 and where the work release facilities will be implemented.

20 (d) \$143,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the implementation of Engrossed
22 Second Substitute House Bill No. 1517 (domestic violence).

23 (e) Amounts provided in this subsection include additional
24 funding for improving services to persons under community
25 supervision. The savings from caseload reductions as a result of
26 Substitute House Bill No. 2393 (community custody), Substitute House
27 Bill No. 2394 (community custody), and Substitute House Bill No. 2417
28 (community custody terms) allow for investments as recommended by the
29 sentencing guidelines commission and the criminal sentencing task
30 force, in evidence-based supervision and reentry practices that
31 support accountability and successful reintegration into the
32 community. The department of corrections must report to the governor
33 and the appropriate committees of the legislature on how additional
34 funds are expended by June 30, 2021.

35 (4) CORRECTIONAL INDUSTRIES

36	General Fund—State Appropriation (FY 2020)	\$6,471,000
37	General Fund—State Appropriation (FY 2021)	(\$6,580,000)
38		<u>\$7,298,000</u>

39 Pension Funding Stabilization Account—State

1	Appropriation.	\$510,000
2	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
3	<u>Appropriation.</u>	<u>\$911,000</u>
4	TOTAL APPROPRIATION.	((\$13,561,000))
5		<u>\$15,190,000</u>
6	(5) INTERAGENCY PAYMENTS	
7	General Fund—State Appropriation (FY 2020).	\$47,835,000
8	General Fund—State Appropriation (FY 2021).	((\$49,181,000))
9		<u>\$49,777,000</u>
10	TOTAL APPROPRIATION.	((\$97,016,000))
11		<u>\$97,612,000</u>
12	(6) OFFENDER CHANGE	
13	General Fund—State Appropriation (FY 2020).	\$59,452,000
14	General Fund—State Appropriation (FY 2021).	((\$62,460,000))
15		<u>\$64,211,000</u>
16	Pension Funding Stabilization Account—State	
17	Appropriation.	\$4,430,000
18	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
19	<u>Appropriation.</u>	<u>\$214,000</u>
20	TOTAL APPROPRIATION.	((\$126,342,000))
21		<u>\$128,307,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) The department of corrections shall use funds appropriated in
25 this subsection (6) for offender programming. The department shall
26 develop and implement a written comprehensive plan for offender
27 programming that prioritizes programs which follow the risk-needs-
28 responsivity model, are evidence-based, and have measurable outcomes.
29 The department is authorized to discontinue ineffective programs and
30 to repurpose underspent funds according to the priorities in the
31 written plan.

32 (b) \$250,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$924,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for additional rental vouchers
35 for individuals released from prison facilities or to increase the
36 value of the rental voucher.

1 (c) \$9,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the implementation of Second
3 Substitute Senate Bill No. 5433 (DOC/post secondary education).

4 (d) (i) \$1,156,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for costs relating to a pilot
6 program for expanding educational programming to include
7 postsecondary degrees and secure internet connections at up to three
8 correctional institutions. The institutions chosen must be
9 participating in the federal second chance Pell program. The internet
10 connections are limited to the following purposes:

11 (A) Adult basic education;

12 (B) Completion of the free application for federal student aid or
13 the Washington application for state financial aid; and

14 (C) Postsecondary education and training.

15 (ii) A report shall be submitted to the governor and the
16 appropriate committees of the legislature by December 1, 2021,
17 including:

18 (A) A description of how the secure internet connections were
19 implemented, including any barriers or challenges;

20 (B) How many inmates participated in the programs that used the
21 secure internet connections and a description of how the internet
22 connection changed existing practices; and

23 (C) Data on whether the secure internet connection increased
24 general education development or high school equivalency certificate
25 completions; free application for federal student aid or Washington
26 application for state financial aid filings; access to Pell grants or
27 other state financial aid; and postsecondary education and training
28 credit, certificate, and degree completions.

29 (e) \$1,300,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for temporary court facilities, for
31 staffing, and to provide release assistance, including limited
32 housing and food assistance, and other costs associated with
33 individuals resentenced or ordered released from confinement as a
34 result of the *State v. Blake* decision.

35 (7) HEALTH CARE SERVICES

36	General Fund—State Appropriation (FY 2020).	\$164,516,000
37	General Fund—State Appropriation (FY 2021).	(\$174,549,000)
38		<u>\$175,395,000</u>
39	General Fund—Federal Appropriation.	\$1,400,000

1 Coronavirus State Fiscal Recovery Fund—Federal

2	<u>Appropriation.</u>	<u>\$3,292,000</u>
3	TOTAL APPROPRIATION.	((\$340,465,000))
4		<u>\$344,603,000</u>

5 The appropriations in this subsection are subject to the
6 following conditions and limitations:

7 (a) The state prison medical facilities may use funds
8 appropriated in this subsection to purchase goods, supplies, and
9 services through hospital or other group purchasing organizations
10 when it is cost effective to do so.

11 (b) \$895,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$895,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the department to increase
14 on call nursing and overtime staff in order to cover required nursing
15 posts in its prison facilities. The department shall track and report
16 to the legislature on the changes in working conditions and overtime
17 usage for nursing services by December 21, 2019.

18 (c) \$108,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$164,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely to implement the settlement
21 agreement in *Disability Rights Washington v. Inslee, et. al.*, United
22 States District Court for the Western District of Washington, Cause
23 No. 18-5071, for the portions of the agreement that require
24 additional staff necessary to supervise individuals with greater out-
25 of-cell time and to facilitate access to programming, treatment and
26 other required activities. If the settlement agreement is not fully
27 executed and approved by the court before September 1, 2019, the
28 amounts provided in this subsection shall lapse.

29 (d) \$73,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for implementation of Substitute Senate
31 Bill No. 6476 (correctional services access). ((~~If the bill is not~~
32 ~~enacted by June 30, 2020, the amount provided in this subsection~~
33 ~~shall lapse.~~))

34 **Sec. 1222.** 2020 c 357 s 223 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

37	General Fund—State Appropriation (FY 2020).	\$3,611,000
38	General Fund—State Appropriation (FY 2021).	((\$3,971,000))

1		<u>\$3,771,000</u>
2	General Fund—Federal Appropriation.	((\$25,492,000))
3		<u>\$25,209,000</u>
4	General Fund—Private/Local Appropriation.	\$60,000
5	Pension Funding Stabilization Account—State	
6	Appropriation.	\$172,000
7	TOTAL APPROPRIATION.	((\$33,306,000))
8		<u>\$32,823,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (1) \$275,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$275,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for vocational rehabilitation
14 supported employment services for additional eligible clients with
15 visual disabilities who would otherwise be placed on the federally
16 required order of selection waiting list.

17 (2) \$115,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$115,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the independent living
20 program.

21 **Sec. 1223.** 2020 c 357 s 224 (uncodified) is amended to read as
22 follows:

23 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

24	General Fund—State Appropriation (FY 2020).	\$35,000
25	General Fund—State Appropriation (FY 2021).	\$910,000
26	General Fund—Federal Appropriation.	((\$252,209,000))
27		<u>\$221,152,000</u>
28	General Fund—Private/Local Appropriation.	((\$36,421,000))
29		<u>\$36,408,000</u>
30	Unemployment Compensation Administration Account—	
31	Federal Appropriation.	((\$278,678,000))
32		<u>\$417,640,000</u>
33	Administrative Contingency Account—State	
34	Appropriation.	((\$26,256,000))
35		<u>\$26,250,000</u>
36	Employment Service Administrative Account—State	
37	Appropriation.	((\$66,060,000))
38		<u>\$65,982,000</u>

1	Family and Medical Leave Insurance Account—State	
2	Appropriation.	((\$129,563,000))
3		<u>\$129,489,000</u>
4	<hr/>	
5	Long-Term Services and Supports Trust Account—State	
6	Appropriation.	\$14,103,000
7	TOTAL APPROPRIATION.	((\$804,235,000))
8		<u>\$911,969,000</u>

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (1) The department is directed to maximize the use of federal
12 funds. The department must update its budget annually to align
13 expenditures with anticipated changes in projected revenues.

14 (2) \$70,000 of the employment service administrative account—
15 state appropriation is provided solely for implementation of
16 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
17 workplace).

18 (3) \$3,516,000 of the employment service administrative account—
19 state appropriation is provided solely for implementation of
20 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
21 workforce srv).

22 (4) \$4,636,000 of the employment service administrative account—
23 state appropriation is provided solely for the statewide reentry
24 initiative to connect incarcerated individuals to employment
25 resources prior to and after release.

26 (5) \$14,103,000 of the long-term services and supports trust
27 account—state appropriation is provided solely for implementation of
28 Second Substitute House Bill No. 1087 (long-term services and
29 support). Of the amount provided in this subsection, \$7,426,000 of
30 the employment service administrative account—state appropriation is
31 subject to the conditions, limitations, and review provided in
32 section 701 of this act.

33 (6) \$162,000 of the family and medical leave insurance account—
34 state appropriation is provided solely for implementation of
35 Substitute House Bill No. 1399 (paid family and medical leave).

36 (7) \$875,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely to expand career connected learning
38 program intermediary grants.

1 (8) \$50,948,000 of the family and medical leave insurance account
2 —state appropriation is provided solely to increase staffing levels
3 and funding for the paid family medical leave program in order to
4 align with projected business needs. The department must reassess its
5 ongoing staffing and funding needs for the paid family medical leave
6 program and submit documentation of the updated need to the office of
7 financial management by September 1, 2020.

8 (9) \$491,000 of the employment service administrative account—
9 state appropriation is provided solely for implementation of
10 Substitute House Bill No. 2308 (job title reporting). Of the amount
11 provided in this subsection, \$208,000 of employment service
12 administrative account—state appropriation is subject to the
13 conditions, limitations, and review provided in section 701 of this
14 act. (~~(If the bill is not enacted by June 30, 2020, the amounts~~
15 ~~provided in this subsection shall lapse.)~~)

16 (10)(a) Within existing resources, the department shall
17 coordinate outreach and education to paid family and medical leave
18 benefit recipients with a statewide family resource, referral, and
19 linkage system that connects families with children prenatal through
20 age five and residing in Washington state to appropriate services and
21 community resources. This coordination shall include but is not
22 limited to placing information about the statewide family resource,
23 referral, and linkage system on the paid family and medical leave
24 program web site and in printed materials, and conducting joint
25 events.

26 (b) Within existing resources, by December 1, 2020, the
27 department shall submit a report to the governor and the appropriate
28 committees of the legislature concerning the ability for the paid
29 family and medical leave program and a statewide family resource,
30 referral, and linkage system to provide integrated services to
31 eligible beneficiaries. The report shall include an analysis of any
32 statutory changes needed to allow information and data to be shared
33 between the statewide family resource, referral, and linkage system
34 and the paid family and medical leave program.

35 (11) \$11,019,000 of the employment services administrative
36 account—state appropriation is provided solely for increased
37 compensation and other administrative costs that federal grant
38 dollars are insufficient to cover. The department shall report the
39 following to the legislature and the governor by September 30, 2020:

1 (a) An inventory of the department's programs, services, and
2 activities, identifying federal, state, and other funding sources for
3 each;

4 (b) Federal grants received by the department, segregated by line
5 of business or activity, for each fiscal year from fiscal year 2014
6 through fiscal year 2020, and the applicable rules;

7 (c) State funding available to the department, segregated by line
8 of business or activity, for each fiscal year from fiscal year 2014
9 through fiscal year 2020;

10 (d) A history of staffing levels by line of business or activity,
11 identifying sources of state or federal funding, for each fiscal year
12 from fiscal year 2014 through fiscal year 2020; and

13 (e) A projected spending plan for the employment services
14 administrative account and the administrative contingency account.
15 The spending plan must include forecasted revenues and estimated
16 expenditures under various economic scenarios.

17 (12) (a) \$35,000 of the employment services administrative account
18 —state appropriation is provided solely for the department to begin
19 conducting a study, jointly with the department of social and health
20 services, on the feasibility of replicating the unemployment
21 insurance program for and expanding other social net programs to
22 individuals regardless of their citizenship status.

23 (b) In preparation for the study, the department shall analyze
24 existing programs to assess the legality of expansion to serve
25 undocumented individuals and families, identify programmatic changes
26 that would mitigate barriers to access and reduce fear of
27 participation, and identify the operational and caseload costs
28 associated with replication or expansion. If existing program
29 expansion is not feasible or in compliance with federal law, the
30 study shall assess the creation of similar programs and identify the
31 associated operational and caseload costs.

32 (c) The departments shall begin to develop recommendations to
33 expand existing programs or create similar programs to serve
34 undocumented individuals.

35 (13) \$1,983,000 of the general fund—federal appropriation (CRF)
36 is provided solely for the department to contract with the national
37 guard to assist in reducing the backlog of claimant issues and other
38 work that the department has experienced due to the high volume and
39 extended length of unemployment insurance claims related to the
40 COVID-19 public health emergency.

1 (14) \$633,000 of the general fund—federal appropriation (CRF) is
2 provided solely for the department to contract with one or more
3 experienced fact-finding services, to assist with adjudication and
4 other efforts related to the high volume and extended length of
5 unemployment insurance claims related to the COVID-19 public health
6 emergency.

7 (15) \$2,110,000 of the general fund—federal appropriation (CRF)
8 is provided solely for the department to migrate and upgrade the
9 customer call center phone system to a cloud-based system, in order
10 to promote equitable access and ensure the timely payment of
11 unemployment insurance benefits. Prior to executing any contract, the
12 department shall consult with the office of the chief information
13 officer. The department, in collaboration with the office of the
14 chief information officer, must develop a project plan, timeline with
15 quantifiable deliverables, and budget. The budget must include base
16 funding in the 2019-2021 fiscal biennium for the existing customer
17 call center phone system, and project ongoing costs by fiscal year
18 and by fund for the upgraded phone system. The department must report
19 this to the office of financial management and the relevant
20 committees of the legislature by June 30, 2021.

21 (16) \$240,000 of the general fund—federal appropriation (CRF) is
22 provided solely for the translation of letters and documents, and
23 other enhancements to improve unemployment insurance customer access
24 and ensure the timely payment of unemployment insurance benefits.

25 (17) \$303,000 of the unemployment compensation account—federal
26 appropriation is provided solely for costs associated with the
27 implementation of chapter 2, Laws of 2021 (concerning unemployment
28 insurance).

29 (18) \$6,826,000 of the unemployment compensation administration
30 account—federal appropriation is provided solely for the department
31 to process the unemployment insurance claimant backlog and to make
32 program changes that enhance user experience in order to reduce
33 claimant errors. If the department does not receive adequate funding
34 from the United States department of labor to cover these costs, the
35 department may use funding made available to the state through
36 section 903 (d), (f), and (g) of the social security act (Reed act)
37 in an amount not to exceed the amount provided in this subsection
38 (18).

1 **Sec. 1224.** 2020 c 357 s 225 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

4 (1)(a) The appropriations to the department of children, youth,
5 and families in this act must be expended for the programs and in the
6 amounts specified in this act. However, after May 1, (~~2020~~) 2021,
7 unless prohibited by this act, the department may transfer general
8 fund—state appropriations for fiscal year (~~2020~~) 2021 among
9 programs after approval by the director of the office of financial
10 management. The department must notify the fiscal committees of the
11 legislature prior to receiving approval from the director of the
12 office of financial management. However, the department may not
13 transfer state appropriations that are provided solely for a
14 specified purpose except as expressly provided in (b) of this
15 subsection.

16 (b) To the extent that transfers under (a) of this subsection are
17 insufficient to fund actual expenditures in excess of fiscal year
18 (~~2020~~) 2021 caseload forecasts and utilization assumptions in the
19 foster care, adoption support, child protective services, working
20 connections child care, and the juvenile rehabilitation programs or
21 in response to the COVID-19 pandemic, the department may transfer
22 appropriations that are provided solely for a specified purpose.

23 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

24	General Fund—State Appropriation (FY 2020)	\$401,235,000
25	General Fund—State Appropriation (FY 2021)	((\$411,209,000))
26		<u>\$361,399,000</u>
27	General Fund—Federal Appropriation	((\$458,790,000))
28		<u>\$475,978,000</u>
29	General Fund—Private/Local Appropriation	((\$2,824,000))
30		<u>\$2,822,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation	((\$24,916,000))
33		<u>\$24,769,000</u>
34	TOTAL APPROPRIATION	((\$1,298,974,000))
35		<u>\$1,266,203,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

38 (a) \$748,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$748,000 of the general fund—state appropriation for

1 fiscal year 2021 is provided solely to contract for the operation of
2 one pediatric interim care center. The center shall provide
3 residential care for up to thirteen children through two years of
4 age. Seventy-five percent of the children served by the center must
5 be in need of special care as a result of substance abuse by their
6 mothers. The center shall also provide on-site training to
7 biological, adoptive, or foster parents. The center shall provide at
8 least three months of consultation and support to the parents
9 accepting placement of children from the center. The center may
10 recruit new and current foster and adoptive parents for infants
11 served by the center. The department shall not require case
12 management as a condition of the contract.

13 (b) \$253,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$662,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the costs of hub home foster
16 families that provide a foster care delivery model that includes a
17 hub home. Use of the hub home model is intended to support foster
18 parent retention, improve child outcomes, and encourage the least
19 restrictive community placements for children in out-of-home care.

20 (i) Of the amounts provided in this subsection, \$253,000 of the
21 general fund—state appropriation for fiscal year 2020 and \$253,000 of
22 the general fund—state appropriation for fiscal year 2021 are
23 provided solely for the costs of existing hub home foster family
24 constellations.

25 (ii) Of the amounts provided in this subsection, \$231,000 of the
26 general fund—state appropriation for fiscal year 2021 appropriation
27 is provided solely to expand the number of hub home constellations
28 and provide technical assistance for existing constellations.

29 (iii) Of the amounts provided in this subsection, \$178,000 of the
30 general fund—state appropriation for fiscal year 2021 is provided
31 solely for a contract with an organization with expertise in
32 implementing the hub home model with fidelity to identify and train
33 organizations serving kinship caregivers in eastern and western
34 Washington with the goal of establishing additional hub home
35 constellations to provide respite, training, and support to kinship
36 caregivers. The department of children, youth, and families shall
37 make available to the contracted organization information about the
38 rates of placement of children with relative caregivers in order for

1 the contracted organization to identify appropriate locations for
2 expanding the model.

3 (c) \$579,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$579,000 of the general fund—state appropriation for
5 fiscal year 2021 and \$110,000 of the general fund—federal
6 appropriation are provided solely for a receiving care center east of
7 the Cascade mountains.

8 (d) \$1,245,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,245,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for services provided through
11 children's advocacy centers. Of the amounts provided in this
12 subsection, \$255,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$255,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for an expansion to child
15 advocacy center services.

16 (e) \$1,884,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,400,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for implementation of
19 performance-based contracts for family support and related services
20 pursuant to RCW 74.13B.020. Of the amounts provided in this
21 subsection, \$533,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,049,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely to expand
24 performance-based contracts through network administrators.

25 (f) \$2,799,000 of the general fund—state appropriation for fiscal
26 year 2020, \$1,754,000 of the general fund—state appropriation for
27 fiscal year 2021, and \$5,444,000 of the general fund—federal
28 appropriation are provided solely for social worker and related staff
29 to receive, refer, and respond to screened-in reports of child abuse
30 and neglect pursuant to chapter 208, Laws of 2018.

31 (g) Beginning October 1, 2019, and each calendar quarter
32 thereafter, the department shall provide a tracking report for social
33 service specialists and corresponding social services support staff
34 to the office of financial management, and the appropriate policy and
35 fiscal committees of the legislature. To the extent to which the
36 information is available, the report shall include the following
37 information identified separately for social service specialists
38 doing case management work, supervisory work, and administrative
39 support staff, and identified separately by job duty or program,

1 including but not limited to intake, child protective services
2 investigations, child protective services family assessment response,
3 and child and family welfare services:

4 (i) Total full time equivalent employee authority, allotments and
5 expenditures by region, office, classification and band, and job duty
6 or program;

7 (ii) Vacancy rates by region, office, and classification and
8 band; and

9 (iii) Average length of employment with the department, and when
10 applicable, the date of exit for staff exiting employment with the
11 department by region, office, classification and band, and job duty
12 or program.

13 (h) \$94,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$94,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for a contract with a child
16 advocacy center in Spokane to provide continuum of care services for
17 children who have experienced abuse or neglect and their families.

18 (i) \$3,910,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$3,910,000 of the general fund—state appropriation for
20 fiscal year 2021 and \$2,336,000 of the general fund—federal
21 appropriation are provided solely for the department to reduce the
22 caseload ratios of social workers serving children in foster care, to
23 promote decreased lengths of stay and to make progress towards
24 achievement of the Braam settlement caseload outcomes.

25 (j) (A) \$539,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$540,000 of the general fund—state appropriation
27 for fiscal year 2021, \$656,000 of the general fund private/local
28 appropriation, and \$252,000 of the general fund—federal appropriation
29 are provided solely for a contract with an educational advocacy
30 provider with expertise in foster care educational outreach. The
31 amounts in this subsection are provided solely for contracted
32 education coordinators to assist foster children in succeeding in
33 K-12 and higher education systems and to assure a focus on education
34 during the department's transition to performance-based contracts.
35 Funding must be prioritized to regions with high numbers of foster
36 care youth, or regions where backlogs of youth that have formerly
37 requested educational outreach services exist. The department is
38 encouraged to use private matching funds to maintain educational
39 advocacy services.

1 (B) The department shall contract with the office of the
2 superintendent of public instruction, which in turn shall contract
3 with a nongovernmental entity or entities to provide educational
4 advocacy services pursuant to RCW 28A.300.590.

5 (k) The department shall continue to implement policies to reduce
6 the percentage of parents requiring supervised visitation, including
7 clarification of the threshold for transition from supervised to
8 unsupervised visitation prior to reunification.

9 (l) \$375,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$375,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$112,000 of the general fund—federal
12 appropriation are provided solely for the department to develop,
13 implement, and expand strategies to improve the capacity,
14 reliability, and effectiveness of contracted visitation services for
15 children in temporary out-of-home care and their parents and
16 siblings. Strategies may include, but are not limited to, increasing
17 mileage reimbursement for providers, offering transportation-only
18 contract options, and mechanisms to reduce the level of parent-child
19 supervision when doing so is in the best interest of the child.

20 (m) For purposes of meeting the state's maintenance of effort for
21 the state supplemental payment program, the department of children,
22 youth, and families shall track and report to the department of
23 social and health services the monthly state supplemental payment
24 amounts attributable to foster care children who meet eligibility
25 requirements specified in the state supplemental payment state plan.
26 Such expenditures must equal at least \$3,100,000 annually and may not
27 be claimed toward any other federal maintenance of effort
28 requirement. Annual state supplemental payment expenditure targets
29 must continue to be established by the department of social and
30 health services. Attributable amounts must be communicated by the
31 department of children, youth, and families to the department of
32 social and health services on a monthly basis.

33 (n) \$1,230,000 of the general fund—state appropriation for fiscal
34 year 2020 and (~~(\$2,230,000)~~) \$1,230,000 of the general fund—state
35 appropriation for fiscal year 2021 and \$156,000 of the general fund—
36 federal appropriation are provided solely to increase the travel
37 reimbursement for in-home service providers.

1 (o) The department is encouraged to control exceptional
2 reimbursement decisions so that the child's needs are met without
3 excessive costs.

4 (p) \$197,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$197,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for the department to conduct
7 biennial inspections and certifications of facilities, both overnight
8 and day shelters, that serve those who are under 18 years old and are
9 homeless.

10 (q) \$5,040,000 of the general fund—state appropriation for fiscal
11 year 2020 \$6,051,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$846,000 of the general fund—federal
13 appropriation are provided solely for the department to operate
14 emergent placement contracts. Of the amounts provided in this
15 subsection (2)(q), \$1,037,000 of the general fund—state appropriation
16 for fiscal year 2021 and \$115,000 of the general fund—federal
17 appropriation are provided solely for contracts with enhanced
18 therapeutic services and greater staff-to-child ratios. The
19 department shall not include the costs to operate emergent placement
20 contracts in the calculations for family foster home maintenance
21 payments and shall submit as part of the budget submittal
22 documentation required by RCW 43.88.030 any costs associated with
23 increases in the number of emergent placement contract beds after the
24 effective date of this section that cannot be sustained within
25 existing appropriations.

26 (r) The appropriations in this section include sufficient funding
27 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
28 (kinship caregiver legal support).

29 (s)(i) \$10,828,000 of the general fund—state appropriation for
30 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
31 for fiscal year 2021, and \$13,365,000 of the general fund—federal
32 appropriation are provided solely for rate increases for behavioral
33 rehabilitation services providers. The department shall modify the
34 rate structure to one that is based on placement setting rather than
35 acuity level pursuant to the rate study submitted in December 2018.

36 (ii) Beginning January 1, 2020, and continuing through the
37 2019-2021 fiscal biennium, the department must provide semi-annual
38 reports to the governor and appropriate legislative committees that
39 includes the number of in-state behavioral rehabilitation services

1 providers and licensed beds, the number of out-of-state behavioral
2 rehabilitation services placements, and a comparison of these numbers
3 to the same metrics expressed as an average over the first six months
4 of calendar year 2019. Beginning in state fiscal year 2021, the
5 report shall identify beds with the behavioral rehabilitation
6 services-plus services rate in (ii) of this subsection.

7 (t) Within existing resources, the department shall implement
8 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
9 children).

10 (~~(v)~~) (u) \$1,533,000 of the general fund—state appropriation
11 for fiscal year 2021 is provided solely for implementation of chapter
12 328, Laws of 2019 (2SSB 5718). Of the amount provided in this
13 subsection, \$767,000 of the general fund—state appropriation for
14 fiscal year 2021 is provided solely for the department to provide
15 short-term housing assistance to families that must not result in
16 ongoing expenditures after June 30, 2021, consistent with the
17 requirements of chapter 328, Laws of 2019 (2SSB 5718).

18 (~~(w)~~) (v) \$413,000 of the general fund—state appropriation for
19 fiscal year 2020, \$513,000 of the general fund—state appropriation
20 for fiscal year 2021, and \$826,000 of the general fund—federal
21 appropriation are provided solely to increase family reconciliation
22 services. The appropriations in this section include sufficient
23 funding to implement Substitute House Bill No. 2873 (families in
24 conflict).

25 (~~(x)~~) (w) \$250,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$250,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for implementing the
28 supportive visitation model that utilizes trained visit navigators to
29 provide a structured and positive visitation experience for children
30 and their parents.

31 (~~(y)~~) (x) The department of children, youth, and families shall
32 enter into interagency agreements with the office of public defense
33 and office of civil legal aid to facilitate the use of federal Title
34 IV-E reimbursement for parent representation and child representation
35 services.

36 (~~(z)~~) (y) \$146,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$147,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for implementation of
39 Substitute Senate Bill No. 5955 (DCYF/statewide system).

1 ~~((aa))~~ (z) \$15,046,000 of the general fund—federal
2 appropriation is provided solely for the department of children,
3 youth, and families to leverage federal title IV-E funds available
4 under the family first prevention services act for qualifying
5 services and families.

6 (i) In fiscal year 2020, the department shall work with the
7 department of social and health services to complete an evaluation of
8 kinship navigator services that would enable establishment of a well-
9 supported, supported, or promising practice model.

10 (ii) No later than December 1, 2019, the department shall report
11 to the governor and appropriate legislative committees on the
12 feasibility of claiming federal title IV-E reimbursement in fiscal
13 year 2021 for home visiting services and kinship navigator services.
14 The report shall include the estimated share of the current
15 population receiving home visiting services whom the department would
16 consider candidates for foster care for the purposes of title IV-E
17 reimbursement under the family first prevention services act, and the
18 estimated workload impacts for the department to identify and
19 document the candidacy of populations receiving home visiting
20 services.

21 ~~((bb))~~ (aa) \$443,000 of the general fund—state appropriation
22 for fiscal year 2020, \$443,000 of the general fund—state
23 appropriation for fiscal year 2021, and \$818,000 of the general fund—
24 federal appropriation are provided solely for ten child and family
25 welfare services case workers.

26 ~~((cc))~~ (bb) \$400,000 of the general fund—state appropriation
27 for fiscal year 2021 is provided solely for a contract with a
28 national nonprofit organization to, in partnership with private
29 matching funds, subcontract with a community organization for
30 specialized, enhanced adoption placement services for legally free
31 children in state custody. The contract must supplement, but not
32 supplant, the work of the department to secure permanent adoptive
33 homes for children with high needs.

34 ~~((dd))~~ (cc) \$666,000 of the general fund—state appropriation
35 for fiscal year 2021 and \$74,000 of the general fund—federal
36 appropriation are provided solely to implement Second Substitute
37 House Bill No. 1645 (parental improvement). If the bill is not
38 enacted by June 30, 2020, the amounts provided in this subsection
39 shall lapse.

1 ~~((ee))~~ (dd) \$937,000 of the general fund—state appropriation
2 for fiscal year 2021 and \$66,000 of the general fund—federal
3 appropriation are provided solely to implement Engrossed Third
4 Substitute House Bill No. 1775 (sexually exploited children). If the
5 bill is not enacted by June 30, 2020, the amounts provided in this
6 subsection shall lapse.

7 ~~((hh))~~ (ee) \$5,159,000 of the general fund—state appropriation
8 for fiscal year 2021 and \$1,870,000 of the general fund—federal
9 appropriation are provided solely to increase the basic foster care
10 maintenance rate by an average of \$110 per month per child for all
11 age groups effective July 1, 2020.

12 ~~((ii))~~ (ff) \$3,175,000 of the general fund—state appropriation
13 for fiscal year 2021 and \$2,117,000 of the general fund—federal
14 appropriation are provided solely to establish behavioral
15 rehabilitation services-plus contracts to serve dependent youth whose
16 needs cannot be met in regular behavioral rehabilitation services,
17 and who may be transitioning from a hospital or other inpatient
18 treatment, emergent placement services, a hotel stay, or an out-of-
19 state placement. Contracts for behavioral rehabilitation services-
20 plus must offer enhanced rates that support therapeutic services,
21 appropriate staff-to-child ratios, and placement stabilization.

22 ~~((kk))~~ (gg) The department of children, youth, and families
23 shall make foster care maintenance payments to programs where
24 children are placed with a parent in a residential program for
25 substance abuse treatment. These maintenance payments are considered
26 foster care maintenance payments for purposes of forecasting and
27 budgeting at maintenance level as required by RCW 43.88.058.

28 ~~((mm) \$1,080,000 of the general fund—state appropriation for
29 fiscal year 2021 and \$720,000 of the general fund—federal
30 appropriation are provided solely for the department to engage with a
31 behavioral rehabilitation services or behavioral rehabilitation
32 services-plus provider or providers who previously provided
33 behavioral rehabilitation services to the state but who do not have a
34 contract with the department on the effective date of this section,
35 and who can serve dependent youth whose needs require a staff-to-
36 child ratio that is higher than one staff to three children. The
37 funding in this subsection is provided on a one-time basis for fiscal
38 year 2021 only.~~

1 ~~(nn))~~ (hh) \$139,000 of the general fund—state appropriation for
 2 fiscal year 2021 and \$26,000 of the general fund—federal
 3 appropriation are provided solely to implement Engrossed Second
 4 Substitute Senate Bill No. 5291 (confinement alts./children). (~~If~~
 5 ~~the bill is not enacted by June 30, 2020, the amounts provided in~~
 6 ~~this subsection shall lapse.~~)

7 (ii) The department is authorized to use the amounts provided in
 8 this section for services and maintenance payments to former
 9 dependent youth as authorized and directed in the supporting foster
 10 youth and families through the pandemic act, P.L. 116-260, division
 11 X.

12 (3) JUVENILE REHABILITATION PROGRAM

13	General Fund—State Appropriation (FY 2020)	. . . . .	\$100,445,000
14	General Fund—State Appropriation (FY 2021)	. . . . .	((\$111,895,000))
15			<u>\$109,686,000</u>
16	General Fund—Federal Appropriation	. . . . .	((\$3,464,000))
17			<u>\$3,411,000</u>
18	General Fund—Private/Local Appropriation	. . . . .	\$1,790,000
19	Washington Auto Theft Prevention Authority Account—		
20	State Appropriation	. . . . .	((\$196,000))
21			<u>\$98,000</u>
22	Pension Funding Stabilization Account—State		
23	Appropriation	. . . . .	\$8,362,000
24	TOTAL APPROPRIATION	. . . . .	((\$226,152,000))
25			<u>\$223,792,000</u>

26 The appropriations in this section are subject to the following
 27 conditions and limitations:

28 (a) \$331,000 of the general fund—state appropriation for fiscal
 29 year 2020 and \$331,000 of the general fund—state appropriation for
 30 fiscal year 2021 are provided solely for deposit in the county
 31 criminal justice assistance account for costs to the criminal justice
 32 system associated with the implementation of chapter 338, Laws of
 33 1997 (juvenile code revisions). The amounts provided in this
 34 subsection are intended to provide funding for county adult court
 35 costs associated with the implementation of chapter 338, Laws of 1997
 36 and shall be distributed in accordance with RCW 82.14.310.

37 (b) \$2,841,000 of the general fund—state appropriation for fiscal
 38 year 2020 and \$2,841,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for grants to county juvenile
2 courts for the juvenile justice programs identified by the Washington
3 state institute for public policy in its report: "Inventory of
4 Evidence-based, Research-based, and Promising Practices for
5 Prevention and Intervention Services for Children and Juveniles in
6 the Child Welfare, Juvenile Justice, and Mental Health Systems."
7 Additional funding for this purpose is provided through an
8 interagency agreement with the health care authority. County juvenile
9 courts shall apply to the department of children, youth, and families
10 for funding for program-specific participation and the department
11 shall provide grants to the courts consistent with the per-
12 participant treatment costs identified by the institute.

13 (c) \$1,537,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,537,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for expansion of the juvenile
16 justice treatments and therapies in department of children, youth,
17 and families programs identified by the Washington state institute
18 for public policy in its report: "Inventory of Evidence-based,
19 Research-based, and Promising Practices for Prevention and
20 Intervention Services for Children and Juveniles in the Child
21 Welfare, Juvenile Justice, and Mental Health Systems." The department
22 may concentrate delivery of these treatments and therapies at a
23 limited number of programs to deliver the treatments in a cost-
24 effective manner.

25 (d) (i) \$6,198,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$6,198,000 of the general fund—state
27 appropriation for fiscal year 2021 are provided solely to implement
28 evidence- and research-based programs through community juvenile
29 accountability grants, administration of the grants, and evaluations
30 of programs funded by the grants. In addition to funding provided in
31 this subsection, funding to implement alcohol and substance abuse
32 treatment programs for locally committed offenders is provided
33 through an interagency agreement with the health care authority.

34 (ii) The department of children, youth, and families shall
35 administer a block grant to county juvenile courts for the purpose of
36 serving youth as defined in RCW 13.40.510(4)(a) in the county
37 juvenile justice system. Funds dedicated to the block grant include:
38 Consolidated juvenile service (CJS) funds, community juvenile
39 accountability act (CJAA) grants, chemical dependency/mental health

1 disposition alternative (CDDA), and suspended disposition alternative
2 (SDA). The department of children, youth, and families shall follow
3 the following formula and must prioritize evidence-based programs and
4 disposition alternatives and take into account juvenile courts
5 program-eligible youth in conjunction with the number of youth served
6 in each approved evidence-based program or disposition alternative:
7 (A) Thirty-seven and one-half percent for the at-risk population of
8 youth ten to seventeen years old; (B) fifteen percent for the
9 assessment of low, moderate, and high-risk youth; (C) twenty-five
10 percent for evidence-based program participation; (D) seventeen and
11 one-half percent for minority populations; (E) three percent for the
12 chemical dependency and mental health disposition alternative; and
13 (F) two percent for the suspended dispositional alternatives. Funding
14 for the special sex offender disposition alternative (SSODA) shall
15 not be included in the block grant, but allocated on the average
16 daily population in juvenile courts. Funding for the evidence-based
17 expansion grants shall be excluded from the block grant formula.
18 Funds may be used for promising practices when approved by the
19 department of children, youth, and families and juvenile courts,
20 through the community juvenile accountability act committee, based on
21 the criteria established in consultation with Washington state
22 institute for public policy and the juvenile courts.

23 (iii) The department of children, youth, and families and the
24 juvenile courts shall establish a block grant funding formula
25 oversight committee with equal representation from the department of
26 children, youth, and families and the juvenile courts. The purpose of
27 this committee is to assess the ongoing implementation of the block
28 grant funding formula, utilizing data-driven decision making and the
29 most current available information. The committee will be co-chaired
30 by the department of children, youth, and families and the juvenile
31 courts, who will also have the ability to change members of the
32 committee as needed to achieve its purpose. The committee may make
33 changes to the formula categories in (d)(ii) of this subsection if it
34 determines the changes will increase statewide service delivery or
35 effectiveness of evidence-based program or disposition alternative
36 resulting in increased cost/benefit savings to the state, including
37 long-term cost/benefit savings. The committee must also consider
38 these outcomes in determining when evidence-based expansion or
39 special sex offender disposition alternative funds should be included
40 in the block grant or left separate.

1 (iv) The juvenile courts and administrative office of the courts
2 must collect and distribute information and provide access to the
3 data systems to the department of children, youth, and families and
4 the Washington state institute for public policy related to program
5 and outcome data. The department of children, youth, and families and
6 the juvenile courts must work collaboratively to develop program
7 outcomes that reinforce the greatest cost/benefit to the state in the
8 implementation of evidence-based practices and disposition
9 alternatives.

10 (e) \$557,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$707,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for funding of the teamchild
13 project.

14 (f) \$283,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$283,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the juvenile detention
17 alternatives initiative.

18 (g) \$500,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$500,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for a grant program focused on
21 criminal street gang prevention and intervention. The department of
22 children, youth, and families may award grants under this subsection.
23 The department of children, youth, and families shall give priority
24 to applicants who have demonstrated the greatest problems with
25 criminal street gangs. Applicants composed of, at a minimum, one or
26 more local governmental entities and one or more nonprofit,
27 nongovernmental organizations that have a documented history of
28 creating and administering effective criminal street gang prevention
29 and intervention programs may apply for funding under this
30 subsection. Each entity receiving funds must report to the department
31 of children, youth, and families on the number and types of youth
32 served, the services provided, and the impact of those services on
33 the youth and the community.

34 (h) The juvenile rehabilitation institutions may use funding
35 appropriated in this subsection to purchase goods, supplies, and
36 services through hospital group purchasing organizations when it is
37 cost-effective to do so.

38 (i) \$50,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$50,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for grants to county juvenile
2 courts to establish alternative detention facilities similar to the
3 proctor house model in Jefferson county, Washington, that will
4 provide less restrictive confinement alternatives to youth in their
5 local communities. County juvenile courts shall apply to the
6 department of children, youth, and families for funding and each
7 entity receiving funds must report to the department on the number
8 and types of youth serviced, the services provided, and the impact of
9 those services on the youth and the community.

10 (j) \$432,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$432,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to provide
13 housing services to clients releasing from incarceration into the
14 community.

15 (k) \$4,179,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$7,516,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of Engrossed
18 Second Substitute House Bill No. 1646 (juvenile rehabilitation
19 confinement).

20 (l) \$80,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for a contract with a non-governmental
22 entity to research youth violence prevention strategies and explore
23 new and existing resources to implement evidence-based youth
24 prevention strategies in the city of Federal Way.

25 (m) \$200,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided for the department to measure the fidelity of
27 the evidence-based interventions incorporated into the integrated
28 treatment model. By July 1, 2020, the department must report to the
29 governor and the appropriate fiscal and policy committees of the
30 legislature on the results of the assessment of the integrated
31 treatment model.

32 (n) \$425,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for community-based violence prevention
34 and intervention services to individuals identified through the King
35 county shots fired social network analysis. The department must
36 complete an evaluation of the program and provide a report to the
37 governor and the appropriate legislative committees by September 15,
38 2021.

1 (o) \$800,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the office of juvenile justice to
3 establish a grant program for evidence-based services to youth who
4 are at high risk to perpetrate gun violence and who reside in areas
5 with high rates of gun violence.

6 (i) Priority shall be given to one site serving in south King
7 county and one site in Yakima county.

8 (ii) Priority for funding shall be given to sites who partner
9 with the University of Washington to deliver family integrated
10 transition services through use of credible messenger advocates.

11 (p) \$25,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$75,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the juvenile rehabilitation
14 administration to contract with a cultural-based education,
15 rehabilitation, and positive identity formation program to host
16 music, dance, therapeutic African drumming, and cultural awareness
17 workshops at Naselle youth camp.

18 (q) \$1,059,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for Second Substitute House Bill No.
20 2277 (youth solitary confinement). (~~(If the bill is not enacted by~~
21 ~~June 30, 2020, the amount provided in this subsection shall lapse.)~~)

22 (r) \$50,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the department of children, youth,
24 and families to fund an educational advocate for the city of Yakima.
25 The advocate will provide intervention services to youth identified
26 as most at risk to engage in firearm violence.

27 (4) EARLY LEARNING PROGRAM

28	General Fund—State Appropriation (FY 2020)	\$206,082,000
29	General Fund—State Appropriation (FY 2021)	((347,513,000))
30		<u>\$281,417,000</u>
31	General Fund—Federal Appropriation	((412,831,000))
32		<u>\$415,289,000</u>
33	General Fund—Private/Local Appropriation	((1,115,000))
34		<u>\$1,110,000</u>
35	Education Legacy Trust Account—State Appropriation	((28,156,000))
36		<u>\$28,150,000</u>
37	Home Visiting Services Account—State Appropriation	((14,926,000))
38		<u>\$14,803,000</u>
39	Home Visiting Services Account—Federal Appropriation	\$28,523,000

1	Washington Opportunity Pathways Account—State	
2	Appropriation.	\$80,000,000
3	Pension Funding Stabilization Account—State	
4	Appropriation.	\$3,900,000
5	. . . . .	_____
6	TOTAL APPROPRIATION.	((\$1,123,046,000))
7		<u>\$1,059,274,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (a) (i) \$80,273,000 of the general fund—state appropriation for
11 fiscal year 2020, (~~(\$97,570,000)~~) \$89,767,000 of the general fund—
12 state appropriation for fiscal year 2021, (~~(\$24,070,000)~~) \$23,970,000
13 of the education legacy trust account—state appropriation, and
14 \$80,000,000 of the opportunity pathways account appropriation are
15 provided solely for the early childhood education and assistance
16 program. These amounts shall support at least 14,000 slots in fiscal
17 year 2020 and 14,662 slots in fiscal year 2021. Of the 14,662 slots
18 in fiscal year 2021, 50 slots must be reserved for foster children to
19 receive school-year-round enrollment.

20 (ii) The department of children, youth, and families must develop
21 a methodology to identify, at the school district level, the
22 geographic locations of where early childhood education and
23 assistance program slots are needed to meet the entitlement specified
24 in RCW 43.216.556. This methodology must be linked to the caseload
25 forecast produced by the caseload forecast council and must include
26 estimates of the number of slots needed at each school district and
27 the corresponding facility needs required to meet the entitlement in
28 accordance with RCW 43.216.556. This methodology must be included as
29 part of the budget submittal documentation required by RCW 43.88.030.

30 (b) \$200,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$200,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely to develop and provide culturally
33 relevant supports for parents, family, and other caregivers.

34 (c) The department is the lead agency for and recipient of the
35 federal child care and development fund grant. Amounts within this
36 grant shall be used to fund child care licensing, quality
37 initiatives, agency administration, and other costs associated with
38 child care subsidies.

1 (d) \$51,815,000 of the general fund—state appropriation in fiscal
2 year 2020, (~~(\$80,265,000)~~) \$30,829,000 of the general fund—state
3 appropriation in fiscal year 2021, and \$283,375,000 of the general
4 fund—federal appropriation are provided solely for the working
5 connections child care program under RCW 43.216.135. Of the amounts
6 provided in this subsection:

7 (i) (~~(\$78,101,000 of the general fund—state appropriation shall)~~)
8 The department will coordinate with the department of social and
9 health services to determine the amount of state funding for state
10 fiscal year 2021 to be claimed toward the state's temporary
11 assistance for needy families federal maintenance of effort
12 requirement. The department shall work in collaboration with the
13 department of social and health services to track the average monthly
14 child care subsidy caseload and expenditures by fund type, including
15 child care development fund, general fund—state appropriation, and
16 temporary assistance for needy families for the purpose of estimating
17 the monthly temporary assistance for needy families reimbursement.

18 (ii) \$44,103,000 is for the compensation components of the
19 2019-2021 collective bargaining agreement covering family child care
20 providers as provided in section 943 of this act.

21 (iii) \$28,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$1,359,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Second
24 Substitute House Bill No. 1303 (child care/higher education).

25 (iv) \$526,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$519,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Second
28 Substitute House Bill No. 1603 (economic assistance programs).

29 (v) \$1,901,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for implementation of Substitute House
31 Bill No. 2456 (working connect. eligibility). (~~(If the bill is not~~
32 ~~enacted by June 30, 2020, the amount provided in this subsection~~
33 ~~shall lapse.)~~)

34 (vi) \$7,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$645,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Engrossed
37 Substitute House Bill No. 2455 (high school/child care). (~~(If the~~
38 ~~bill is not enacted by June 30, 2020, the amounts provided in this~~
39 ~~subsection shall lapse.)~~)

1 (vii) \$133,354,000 is for subsidy rate increases for child care
2 center providers. Funding in this subsection is sufficient to achieve
3 the 55th percentile of market at a level 3 standard of quality in
4 fiscal year 2020 and the 65th percentile of market for both centers
5 and licensed family homes at a level 2 standard of quality and
6 providers of care for school aged children in fiscal year 2021. The
7 state and the representative for family child care providers must
8 enter into bargaining over the implementation of subsidy rate
9 increases, and apply those increases consistent with the terms of
10 this proviso and the agreement reached between the parties.

11 (~~(vi)~~—~~(ix)~~) (viii) In order to not exceed the appropriated
12 amount, the department shall manage the program so that the average
13 monthly caseload does not exceed 33,000 households and the department
14 shall give prioritized access into the program according to the
15 following order:

16 (A) Families applying for or receiving temporary assistance for
17 needy families (TANF);

18 (B) TANF families curing sanction;

19 (C) Foster children;

20 (D) Families that include a child with special needs;

21 (E) Families in which a parent of a child in care is a minor who
22 is not living with a parent or guardian and who is a full-time
23 student in a high school that has a school-sponsored on-site child
24 care center;

25 (F) Families with a child residing with a biological parent or
26 guardian who have received child protective services, child welfare
27 services, or a family assessment response from the department in the
28 past six months, and have received a referral for child care as part
29 of the family's case management;

30 (G) Families that received subsidies within the last thirty days
31 and:

32 (I) Have reapplied for subsidies; and

33 (II) Have household income of two hundred percent of the federal
34 poverty level or below; and

35 (H) All other eligible families.

36 (~~(x)~~) (ix) The department, in collaboration with the department
37 of social and health services, must submit a follow-up report by
38 December 1, 2019, to the governor and the appropriate fiscal and
39 policy committees of the legislature on quality control measures for
40 the working connections child care program. The report must include:

1 (A) An updated narrative of the procurement and implementation of
2 an improved time and attendance system, including an updated and
3 detailed accounting of the final costs of procurement and
4 implementation;

5 (B) An updated and comprehensive description of all processes,
6 including computer algorithms and additional rule development, that
7 the department and the department of social and health services have
8 implemented and that are planned to be implemented to avoid
9 overpayments. The updated report must include an itemized description
10 of the processes implemented or planned to be implemented to address
11 each of the following:

12 (I) Ensure the department's auditing efforts are informed by
13 regular and continuous alerts of the potential for overpayments;

14 (II) Avoid overpayments, including the billing of more regular
15 business days than are in a month, to the maximum extent possible and
16 expediently recover overpayments that have occurred;

17 (III) Withhold payment from providers when necessary to
18 incentivize receipt of the necessary documentation to complete an
19 audit;

20 (IV) Establish methods for reducing future payments or
21 establishing repayment plans in order to recover any overpayments;

22 (V) Sanction providers, including termination of eligibility, who
23 commit intentional program violations or fail to comply with program
24 requirements, including compliance with any established repayment
25 plans;

26 (VI) Consider pursuit of prosecution in cases with fraudulent
27 activity; and

28 (VII) Ensure two half-day rates totaling more than one hundred
29 percent of the daily rate are not paid to providers; and

30 (C) A description of the process by which fraud is identified and
31 how fraud investigations are prioritized and expedited.

32 (~~(xi)~~) (x) Beginning July 1, 2019, and annually thereafter, the
33 department, in collaboration with the department of social and health
34 services, must report to the governor and the appropriate fiscal and
35 policy committees of the legislature on the status of overpayments in
36 the working connections child care program. The report must include
37 the following information for the previous fiscal year:

38 (A) A summary of the number of overpayments that occurred;

39 (B) The reason for each overpayment;

40 (C) The total cost of overpayments;

1 (D) A comparison to overpayments that occurred in the past two
2 preceding fiscal years; and

3 (E) Any planned modifications to internal processes that will
4 take place in the coming fiscal year to further reduce the occurrence
5 of overpayments.

6 (e) Within available amounts, the department in consultation with
7 the office of financial management shall report enrollments and
8 active caseload for the working connections child care program to the
9 governor and the legislative fiscal committees and the legislative-
10 executive WorkFirst poverty reduction oversight task force on an
11 agreed upon schedule. The report shall also identify the number of
12 cases participating in both temporary assistance for needy families
13 and working connections child care. The department must also report
14 on the number of children served through contracted slots.

15 (f) \$1,560,000 of the general fund—state appropriation for fiscal
16 year 2020 (~~and \$1,560,000~~), \$310,000 of the general fund—state
17 appropriation for fiscal year 2021, and (~~(\$13,424,000)~~) \$8,046,000 of
18 the general fund—federal appropriation are provided solely for the
19 seasonal child care program. If federal sequestration cuts are
20 realized, cuts to the seasonal child care program must be
21 proportional to other federal reductions made within the department.

22 (g) \$379,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$871,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department of children,
25 youth, and families to contract with a countywide nonprofit
26 organization with early childhood expertise in Pierce county for a
27 pilot project to prevent child abuse and neglect using nationally
28 recognized models. Of the amounts provided:

29 (i) \$323,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$333,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the nonprofit organization
32 to convene stakeholders to implement a countywide resource and
33 referral linkage system for families of children who are prenatal
34 through age five.

35 (ii) \$56,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$539,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the nonprofit organization
38 to offer a voluntary brief newborn home visiting program. The program
39 must meet the diverse needs of Pierce county residents and,

1 therefore, it must be flexible, culturally appropriate, and
2 culturally responsive. The department, in collaboration with the
3 nonprofit organization, must examine the feasibility of leveraging
4 federal and other fund sources, including federal Title IV-E and
5 medicaid funds, for home visiting provided through the pilot. The
6 department must report its findings to the governor and appropriate
7 legislative committees by December 1, 2019.

8 (h) \$4,653,000 of the general fund—state appropriation for fiscal
9 year 2020, \$3,587,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$1,076,000 of the general fund—federal
11 appropriation are provided solely for the early childhood
12 intervention prevention services (ECLIPSE) program. The department
13 shall contract for ECLIPSE services to provide therapeutic child care
14 and other specialized treatment services to abused, neglected, at-
15 risk, and/or drug-affected children. The department shall ensure that
16 contracted providers pursue receipt of federal funding associated
17 with the early support for infants and toddlers program. Priority for
18 services shall be given to children referred from the department.

19 (i) \$38,622,000 of the general fund—state appropriation for
20 fiscal year 2020, \$38,095,000 of the general fund—state appropriation
21 for fiscal year 2021 and \$33,908,000 of the general fund—federal
22 appropriation are provided solely to maintain the requirements set
23 forth in chapter 7, Laws of 2015, 3rd sp. sess. The department shall
24 place a ten percent administrative overhead cap on any contract
25 entered into with the University of Washington. In a bi-annual report
26 to the governor and the legislature, the department shall report the
27 total amount of funds spent on the quality rating and improvements
28 system and the total amount of funds spent on degree incentives,
29 scholarships, and tuition reimbursements. Of the amounts provided in
30 this subsection:

31 (i) \$1,728,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$1,728,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for reducing barriers for low-
34 income providers to participate in the early achievers program.

35 (ii) \$17,955,000 is for quality improvement awards, of which
36 \$1,650,000 is to provide a \$500 increase for awards for select
37 providers rated level three to five in accordance with the 2019-2021
38 collective bargaining agreement covering family child care providers
39 as set forth in section 943 of this act.

1 (iii) \$1,283,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$417,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for implementation of
4 Engrossed Second Substitute House Bill No. 1391 (early achievers
5 program).

6 (~~(v)~~) (j) \$150,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$150,000 of the general fund—state appropriation
8 for fiscal year 2021 are provided solely for a contract with a
9 nonprofit entity experienced in the provision of promoting early
10 literacy for children through pediatric office visits.

11 (k) \$4,000,000 of the education legacy trust account—state
12 appropriation is provided solely for early intervention assessment
13 and services.

14 (l) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management and authorization
17 systems within the department are subject to technical oversight by
18 the office of the chief information officer.

19 (m) (i) (A) The department is required to provide to the education
20 research and data center, housed at the office of financial
21 management, data on all state-funded early childhood programs. These
22 programs include the early support for infants and toddlers, early
23 childhood education and assistance program (ECEAP), and the working
24 connections and seasonal subsidized childcare programs including
25 license exempt facilities or family, friend, and neighbor care. The
26 data provided by the department to the education research data center
27 must include information on children who participate in these
28 programs, including their name and date of birth, and dates the child
29 received services at a particular facility.

30 (B) ECEAP early learning professionals must enter any new
31 qualifications into the department's professional development
32 registry starting in the 2015-16 school year, and every school year
33 thereafter. By October 2017, and every October thereafter, the
34 department must provide updated ECEAP early learning professional
35 data to the education research data center.

36 (C) The department must request federally funded head start
37 programs to voluntarily provide data to the department and the
38 education research data center that is equivalent to what is being
39 provided for state-funded programs.

1 (D) The education research and data center must provide an
2 updated report on early childhood program participation and K-12
3 outcomes to the house of representatives appropriations committee and
4 the senate ways and means committee using available data every March
5 for the previous school year.

6 (ii) The department, in consultation with the department of
7 social and health services, must withhold payment for services to
8 early childhood programs that do not report on the name, date of
9 birth, and the dates a child received services at a particular
10 facility.

11 (n) The department shall work with state and local law
12 enforcement, federally recognized tribal governments, and tribal law
13 enforcement to develop a process for expediting fingerprinting and
14 data collection necessary to conduct background checks for tribal
15 early learning and child care providers.

16 (o) \$5,157,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$4,938,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for components of the 2019-2021
19 collective bargaining agreement covering family child care providers
20 as set forth in section 943 of this act. Of the amounts provided in
21 this subsection:

22 (i) \$1,302,000 is for the family child care provider 501(c)(3)
23 organization for board-approved training;

24 (ii) \$230,000 is for increasing training reimbursement up to \$250
25 per person;

26 (iii) \$115,000 is for training on the electronic child care time
27 and attendance system;

28 (iv) \$3,000,000 is to maintain the career development fund;

29 (v) \$5,223,000 is for up to five days of substitute coverage per
30 provider per year through the state-administered substitute pool.

31 (vi) \$226,000 is to provide an increase to monthly health care
32 premiums.

33 (p) \$219,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$219,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of chapter
36 236, Laws of 2017 (SHB 1445) (dual language in early learning &
37 K-12).

38 (q) \$100,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of chapter
2 202, Laws of 2017 (E2SHB 1713) (children's mental health).

3 (r) \$317,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$317,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to continue a four year pilot
6 for implementation of chapter 162, Laws of 2017 (SSB 5357) (outdoor
7 early learning programs).

8 (s) Within existing resources, the department shall implement
9 Substitute Senate Bill No. 5089 (early learning access).

10 (t) \$250,000 of the general fund—state appropriation for fiscal
11 year 2020 (~~and \$250,000 of the general fund state appropriation for~~
12 ~~fiscal year 2021 are~~) is provided solely for additional facilitated
13 play groups offered statewide to family, friend, and neighbor child
14 care providers.

15 (u)(i) The department of children, youth, and families, in
16 consultation with the office of the superintendent of public
17 instruction, the office of financial management, and the caseload
18 forecast council must develop a proposal to transfer the annual
19 allocations appropriated in the omnibus appropriations act for early
20 intervention services for children with disabilities from birth
21 through two years of age, from the superintendent of public
22 instruction to the department of children, youth, and families
23 beginning July 1, 2020. The department must submit a model detailing
24 how allocations for this program will be determined and identifying
25 the necessary statutory changes to the office of financial management
26 and the fiscal committees of the legislature no later than September
27 1, 2019.

28 (ii) Beginning July 1, 2019, there shall be an administrative
29 limit of five percent on all state funds allocated to school
30 districts for early intervention services for children with
31 disabilities from birth through two years of age.

32 (v) \$750,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided solely for the expanded learning opportunity
34 quality initiative pursuant to RCW 43.216.085(3)(d). No later than
35 December 1, 2020, the department shall submit a report to the
36 governor and the appropriate committees of the legislature regarding
37 the outcomes of this pilot program and recommendations for future
38 implementation that includes phasing-out the need for ongoing state
39 support.

1 (w) \$3,779,000 of the home visiting services—state appropriation
2 and \$3,779,000 of the home visiting services—federal appropriation
3 are provided solely for the department to contract for additional
4 home visiting slots. To maximize the use of available federal
5 funding, to the greatest extent possible, the department shall use
6 these additional slots to serve families where one or more children
7 are candidates for foster care. The federal amount in this subsection
8 is contingent on the services and children being eligible under the
9 federal family first prevention services act, P.L. 115-123. The
10 department may not allocate the federal funds to contractors unless
11 the federal funding requirements are met.

12 (x) \$9,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$9,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Second
15 Substitute House Bill No. 1344 (child care access work group).

16 (y) \$773,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$773,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Second
19 Substitute Senate Bill No. 5903 (children's mental health).

20 (z) \$231,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$144,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the department of children,
23 youth, and families to collaborate with the office of the
24 superintendent of public instruction to complete a report with
25 options and recommendations for administrative efficiencies and long-
26 term strategies that align and integrate high-quality early learning
27 programs administered by both agencies. The report shall address
28 capital needs, data collection and data sharing, licensing changes,
29 quality standards, options for community-based and school-based
30 settings, fiscal modeling, and any statutory changes needed to
31 achieve administrative efficiencies. The report is due to the
32 governor and the appropriate legislative committees by September 1,
33 2020.

34 (aa) \$95,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the department to contract with the
36 Walla Walla school district to repurpose an elementary school into an
37 early learning center to serve as a regional prekindergarten
38 facility. The early learning center must provide birth to five

1 services such as parent education and supports, child care, and early
2 learning programs.

3 (bb) \$3,523,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to provide
5 one-time scholarships for licensed family homes, child care center
6 providers, and interested early learning providers to meet licensing
7 requirements or meet ECEAP staff qualifications. Scholarships must
8 support early childhood education associate degrees offered at state
9 community and technical colleges or the early childhood education
10 stackable certificates. The department shall administer the
11 scholarship program and leverage the infrastructure established with
12 early achievers grants.

13 ~~((dd))~~ (cc) \$500,000 of the general fund—state appropriation
14 for fiscal year 2021 is provided solely for implementation of
15 Substitute House Bill No. 2556 (early learning provider regs). ~~((If~~
16 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
17 ~~subsection shall lapse.~~

18 ~~((ee))~~ (dd) \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for implementation of House Bill
20 No. 2619 (early learning access). ~~((If the bill is not enacted by~~
21 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~

22 ~~((ff))~~ (ee) \$91,991,000 of the general fund—state appropriation
23 for fiscal year 2021 is provided solely for payments to providers for
24 the early support for infants and toddlers program to implement
25 Substitute House Bill No. 2787 (infants and toddlers program).
26 Beginning September 1, 2020, funding for this purpose is transferred
27 from the office of the superintendent of public instruction. Funding
28 and eligibility are associated with the 0-2 special education
29 caseload prepared by the caseload forecast council.

30 (5) PROGRAM SUPPORT

31 General Fund—State Appropriation (FY 2020)	\$118,341,000
32 General Fund—State Appropriation (FY 2021)	(\$119,408,000)
	<u>\$124,165,000</u>
34 General Fund—Federal Appropriation	(\$162,520,000)
	<u>\$159,339,000</u>
36 General Fund—Private/Local Appropriation	\$195,000
37 Education Legacy Trust Account—State Appropriation	\$180,000
38 Home Visiting Services Account—State Appropriation	\$472,000
39 Home Visiting Services Account—Federal Appropriation	\$354,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	((\$2,990,000))
3		<u>\$3,137,000</u>
4	TOTAL APPROPRIATION.	((\$404,460,000))
5		<u>\$406,183,000</u>

6 The appropriations in this subsection are subject to the
7 following conditions and limitations:

8 (a) The health care authority, the health benefit exchange, the
9 department of social and health services, the department of health,
10 and the department of children, youth, and families shall work
11 together within existing resources to establish the health and human
12 services enterprise coalition (the coalition). The coalition, led by
13 the health care authority, must be a multi-organization collaborative
14 that provides strategic direction and federal funding guidance for
15 projects that have cross-organizational or enterprise impact,
16 including information technology projects that affect organizations
17 within the coalition. By October 31, 2019, the coalition must submit
18 a report to the governor and the legislature that describes the
19 coalition's plan for projects affecting the coalition organizations.
20 The report must include any information technology projects impacting
21 coalition organizations and, in collaboration with the office of the
22 chief information officer, provide: (i) The status of any information
23 technology projects currently being developed or implemented that
24 affect the coalition; (ii) funding needs of these current and future
25 information technology projects; and (iii) next steps for the
26 coalition's information technology projects. The office of the chief
27 information officer shall maintain a statewide perspective when
28 collaborating with the coalition to ensure that the development of
29 projects identified in this report are planned for in a manner that
30 ensures the efficient use of state resources and maximizes federal
31 financial participation. The work of the coalition is subject to the
32 conditions, limitations, and review provided in section 701 of this
33 act.

34 (b) \$300,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$400,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for a Washington state mentoring
37 organization to continue its public-private partnerships providing
38 technical assistance and training to mentoring programs that serve
39 at-risk youth.

1 (c) \$5,000 of the general fund—state appropriation for fiscal
2 year 2020, \$5,000 of the general fund—state appropriation for fiscal
3 year 2021, and \$16,000 of the general fund—federal appropriation are
4 provided solely for the implementation of an agreement reached
5 between the governor and the Washington federation of state employees
6 for the language access providers under the provisions of chapter
7 41.56 RCW for the 2019-2021 fiscal biennium.

8 (d) \$63,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$7,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Engrossed
11 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

12 (e) \$100,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for a full-time employee to
15 coordinate policies and programs to support pregnant and parenting
16 individuals receiving chemical dependency or substance use disorder
17 treatment.

18 (f) (i) All agreements and contracts with vendors must include a
19 provision to require that each vendor agrees to equality among its
20 workers by ensuring similarly employed individuals are compensated as
21 equals as follows:

22 (A) Employees are similarly employed if the individuals work for
23 the same employer, the performance of the job requires comparable
24 skill, effort, and responsibility, and the jobs are performed under
25 similar working conditions. Job titles alone are not determinative of
26 whether employees are similarly employed;

27 (B) Vendors may allow differentials in compensation for its
28 workers based in good faith on any of the following:

29 (I) A seniority system; a merit system; a system that measures
30 earnings by quantity or quality of production; a bona fide job-
31 related factor or factors; or a bona fide regional difference in
32 compensation levels.

33 (II) A bona fide job-related factor or factors may include, but
34 not be limited to, education, training, or experience, that is:
35 Consistent with business necessity; not based on or derived from a
36 gender-based differential; and accounts for the entire differential.

37 (III) A bona fide regional difference in compensation level must
38 be: Consistent with business necessity; not based on or derived from
39 a gender-based differential; and account for the entire differential.

1 (ii) The provision must allow for the termination of the contract
2 if the department or department of enterprise services determines
3 that the vendor is not in compliance with this agreement or contract
4 term.

5 (iii) The department must implement this provision with any new
6 contract and at the time of renewal of any existing contract.

7 (g) The department must submit an agency budget request for the
8 2020 supplemental budget that identifies the amount of administrative
9 funding to be transferred from appropriations in subsections (2),
10 (3), and (4) of this section to this subsection (5).

11 (h) \$83,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the office to participate in the
13 work group established in section 922 of this act to create a family
14 engagement framework for early learning through high school. At a
15 minimum, the work group must review family engagement policies and
16 practices in Washington and in other states, with a focus on
17 identifying best practices that can be adopted throughout Washington.

18 (i) \$175,000 of the general fund—state appropriation for fiscal
19 year 2021 is provided solely for the department to create a plan to
20 merge servers and build infrastructure to connect the child welfare,
21 early learning, and juvenile rehabilitation programs on a single
22 network. The implementation plan must be completed and provided to
23 the legislature by January 1, 2021.

24 (j) The department shall use funding provided in the information
25 technology pool to develop and implement the following, subject to
26 the conditions, limitations, and review provided in section 701 of
27 this act:

28 (i) A web-based reporting portal accessible to mandated reporters
29 for reporting child abuse and neglect as required by RCW 26.44.030;
30 and

31 (ii) A call-back option for callers placed on hold to provide a
32 phone number for the department to return a call to complete the
33 report of child abuse and neglect.

(End of part)

PART XIII
NATURAL RESOURCES
SUPPLEMENTAL

Sec. 1301. 2020 c 357 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2020)	\$605,000
General Fund—State Appropriation (FY 2021)	(\$668,000)
	<u>\$657,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	(\$1,158,000)
	<u>\$1,147,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$46,000
TOTAL APPROPRIATION	(\$2,509,000)
	<u>\$2,487,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 1302. 2020 c 357 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2020)	(\$30,696,000)
	<u>\$30,665,000</u>
General Fund—State Appropriation (FY 2021)	(\$31,396,000)

1		<u>\$25,804,000</u>
2	General Fund—Federal Appropriation.	((\$110,069,000))
3		<u>\$109,417,000</u>
4	General Fund—Private/Local Appropriation.	((\$27,066,000))
5		<u>\$27,007,000</u>
6	Reclamation Account—State Appropriation.	((\$4,919,000))
7		<u>\$4,886,000</u>
8	Flood Control Assistance Account—State Appropriation.	((\$4,184,000))
9		<u>\$4,152,000</u>
10	State Emergency Water Projects Revolving Account—	
11	State Appropriation.	\$40,000
12	Waste Reduction, Recycling, and Litter Control	
13	Account—State Appropriation.	((\$26,052,000))
14		<u>\$25,943,000</u>
15	State Drought Preparedness Account—State	
16	Appropriation.	\$204,000
17	State and Local Improvements Revolving Account—Water	
18	Supply Facilities—State Appropriation.	\$183,000
19	Aquatic Algae Control Account—State Appropriation.	\$528,000
20	Water Rights Tracking System Account—State	
21	Appropriation.	((\$48,000))
22		<u>\$798,000</u>
23	Site Closure Account—State Appropriation.	\$582,000
24	Wood Stove Education and Enforcement Account—State	
25	Appropriation.	((\$577,000))
26		<u>\$576,000</u>
27	Worker and Community Right to Know Fund—State	
28	Appropriation.	((\$1,996,000))
29		<u>\$1,978,000</u>
30	Water Rights Processing Account—State Appropriation.	\$39,000
31	Model Toxics Control Operating Account—State	
32	Appropriation.	((\$257,389,000))
33		<u>\$248,961,000</u>
34	Model Toxics Control Operating Account—Local	
35	Appropriation.	\$499,000
36	Water Quality Permit Account—State Appropriation.	((\$48,068,000))
37		<u>\$47,491,000</u>
38	Underground Storage Tank Account—State Appropriation.	((\$3,976,000))
39		<u>\$3,924,000</u>

1	Biosolids Permit Account—State Appropriation.	((\$2,709,000))
2		<u>\$2,683,000</u>
3	Hazardous Waste Assistance Account—State	
4	Appropriation.	((\$7,170,000))
5		<u>\$7,076,000</u>
6	Radioactive Mixed Waste Account—State Appropriation.	((\$21,239,000))
7		<u>\$20,998,000</u>
8	Air Pollution Control Account—State Appropriation.	((\$4,463,000))
9		<u>\$4,411,000</u>
10	Oil Spill Prevention Account—State Appropriation.	((\$9,179,000))
11		<u>\$9,058,000</u>
12	Air Operating Permit Account—State Appropriation.	((\$4,692,000))
13		<u>\$4,644,000</u>
14	Freshwater Aquatic Weeds Account—State Appropriation.	((\$1,497,000))
15		<u>\$1,489,000</u>
16	Oil Spill Response Account—State Appropriation.	\$8,576,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2020).	\$465,000
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2021).	\$464,000
21	Pension Funding Stabilization Account—State	
22	Appropriation.	\$2,920,000
23	Water Pollution Control Revolving Administration	
24	Account—State Appropriation.	((\$4,220,000))
25		<u>\$4,172,000</u>
26	Paint Product Stewardship Account—State	
27	Appropriation.	\$182,000
28	TOTAL APPROPRIATION.	((\$616,287,000))
29		<u>\$600,815,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$170,000 of the oil spill prevention account—state
33 appropriation is provided solely for a contract with the University
34 of Washington's sea grant program to continue an educational program
35 targeted to small spills from commercial fishing vessels, ferries,
36 cruise ships, ports, and marinas.

37 (2) \$102,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$102,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Executive
2 Order No. 12-07, Washington's response to ocean acidification.

3 (3) \$726,000 of the general fund—state appropriation for fiscal
4 year 2020, (~~(\$1,742,000)~~) \$1,432,000 of the general fund—state
5 appropriation for fiscal year 2021, and \$1,600,000 of the flood
6 control assistance account—state appropriation are provided solely
7 for the continued implementation of the streamflow restoration
8 program provided in chapter 90.94 RCW. Funding must be used to
9 develop watershed plans, oversee consultants, adopt rules, and
10 develop or oversee capital grant-funded projects that will improve
11 instream flows statewide.

12 (4) \$1,259,000 of the model toxics control operating account—
13 state appropriation is provided solely for the increased costs for
14 Washington conservation corp member living allowances, vehicles used
15 to transport crews to worksites, and costs unsupported by static
16 federal AmeriCorps grant reimbursement.

17 (5) \$3,482,000 of the model toxics control operating account—
18 state appropriation is provided solely for the department to
19 implement recommendations that come from chemical action plans (CAP),
20 such as the interim recommendations addressing PFAS (per- and
21 polyfluorinated alkyl substances) contamination in drinking water and
22 sources of that contamination, to monitor results, and to develop new
23 CAPs.

24 (6) \$592,000 of the reclamation account—state appropriation is
25 provided solely for the department to assess and explore
26 opportunities to resolve water rights uncertainties and disputes
27 through adjudications in selected basins where tribal senior water
28 rights, unquantified claims, and similar uncertainties about the
29 seniority, quantity, and validity of water rights exist.

30 (7) \$2,147,000 of the waste reduction, recycling, and litter
31 control account—state appropriation is provided solely for the
32 department to address litter prevention and recycling programs, and
33 in response to new China-imposed restrictions on the import of
34 recyclable materials. Activities funded from this increased
35 appropriation include litter pickup by ecology youth crews, local
36 governments, and other state agencies, and litter prevention public
37 education campaigns.

38 (8) \$120,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~(and—\$569,000)~~), \$67,000 of the general fund—state

1 appropriation for fiscal year 2021, and \$502,000 of the model toxics
2 control operating account—state appropriation are provided solely for
3 the implementation of Engrossed Second Substitute Senate Bill No.
4 5116 (clean energy).

5 (9) \$1,286,000 of the model toxics control operating account—
6 state appropriation is provided solely for the implementation of
7 Substitute Senate Bill No. 5135 (toxic pollution).

8 (10) \$392,000 of the waste reduction, recycling, and litter
9 control account—state appropriation is provided solely for the
10 implementation of Engrossed Second Substitute Senate Bill No. 5397
11 (plastic packaging).

12 (11) \$1,450,000 of the waste reduction, recycling, and litter
13 control account—state appropriation is provided solely for the
14 implementation of Engrossed Second Substitute House Bill No. 1543
15 (concerning sustainable recycling).

16 (12) \$342,000 of the air pollution control account—state
17 appropriation and \$619,000 of the model toxics control operating
18 account—state appropriation are provided solely for the
19 implementation of Engrossed Second Substitute House Bill No. 1112
20 (hydrofluorocarbons emissions).

21 (13) \$1,374,000 of the model toxics control operating account—
22 state appropriation is provided solely for the implementation of
23 Engrossed Substitute House Bill No. 1578 (oil transportation safety).

24 (14) \$264,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the department to contract
27 with the Walla Walla watershed management partnership board of
28 directors to develop a thirty-year integrated water resource
29 management strategic plan and to provide partnership staffing,
30 reporting, and operating budget costs associated with new activities
31 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
32 watershed pilot).

33 (15) \$455,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$455,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to grant to
36 the northwest straits commission to distribute equally among the
37 seven Puget Sound marine resource committees.

38 (16) \$290,000 of the general fund—state appropriation for fiscal
39 year 2020 (~~and \$290,000 of the general fund—state appropriation for~~

1 ~~fiscal year 2021 are~~) is provided solely for rule making to change
2 standards to allow for a higher volume of water to be spilled over
3 Columbia river and Snake river dams to increase total dissolved gas
4 for the benefit of Chinook salmon and other salmonids.

5 (17) \$118,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the agency to convene a
8 stakeholder work group to identify actions to decrease loading of
9 priority pharmaceuticals into Puget Sound, contract for technical
10 experts to provide literature review, conduct an analysis and
11 determine best practices for addressing pharmaceutical discharges,
12 and carry out laboratory testing and analysis.

13 (18) \$319,000 of the general fund—state appropriation for fiscal
14 year 2020 and (~~\$319,000~~) \$119,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 department to increase coordination in reviewing shoreline armoring
17 proposals to better protect forage fish.

18 (19) \$247,000 of the general fund—state appropriation for fiscal
19 year 2020 and (~~\$435,000~~) \$260,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for monitoring
21 nutrient cycling and ocean acidification parameters at twenty marine
22 stations in Puget Sound and Hood canal.

23 (20) \$250,000 of the flood control assistance account—state
24 appropriation is provided solely for the Washington conservation
25 corps to carry out emergency activities to respond to flooding by
26 repairing levees, preventing or mitigating an impending flood hazard,
27 or filling and stacking sandbags. This appropriation is also for
28 grants to local governments for emergency response needs, including
29 the removal of structures and repair of small-scale levees and
30 tidegates.

31 (21) \$500,000 of the model toxics control operating account—state
32 appropriation is provided solely for the Spokane river regional
33 toxics task force to address elevated levels of polychlorinated
34 biphenyls in the Spokane river.

35 (22) \$244,000 of the model toxics control operating—state
36 appropriation is provided solely for the implementation of Engrossed
37 Substitute Senate Bill No. 5579 (crude oil volatility/rail).

1 (23) \$432,000 of the model toxics control operating—state
2 appropriation is provided solely for the implementation of Substitute
3 House Bill No. 1290 (voluntary cleanups/has waste).

4 (~~(25)~~) (24) \$10,000,000 of the model toxics control operating
5 account—state appropriation is provided solely for the department to
6 provide grants to local governments for the purpose of supporting
7 local solid waste and financial assistance programs.

8 (25) \$100,000 of the oil spill prevention account—state
9 appropriation is provided solely for the department to produce a
10 synopsis of current maritime vessel activity, navigation lanes, and
11 anchorages in the northern Puget Sound and the strait of Juan de
12 Fuca, including vessel transit in Canadian portions of transboundary
13 waters. Consistent with RCW 43.372.030, the synopsis must compile key
14 findings and baseline information on the spatial and temporal
15 distribution of and intensity of current maritime vessel activity.
16 The department may collect new information on vessel activity,
17 including information on commercial and recreational fishing, where
18 relevant to the synopsis. In producing the synopsis, the department
19 must invite the participation of Canadian agencies and first nations,
20 and must coordinate with federal agencies, other state agencies,
21 federally recognized Indian tribes, commercial and recreational
22 vessel operators and organizations representing such operators, and
23 other stakeholders. The department must provide a draft of the
24 synopsis to the appropriate committees of the legislature by June 30,
25 2021.

26 (26) \$500,000 of the waste reduction, recycling, and litter
27 control account—state appropriation is provided solely for the
28 implementation of Engrossed Second Substitute House Bill No. 1114
29 (food waste reduction).

30 (27) \$465,000 of the dedicated marijuana account—state
31 appropriation for fiscal year 2020 and \$464,000 of the dedicated
32 marijuana account—state appropriation for fiscal year 2021 are
33 provided solely for the implementation of House Bill No. 2052
34 (marijuana product testing).

35 (28) \$182,000 of the paint product stewardship account—state
36 appropriation is provided solely for the implementation of Substitute
37 House Bill No. 1652 (paint stewardship).

38 (29) \$535,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for the department to develop a Puget

1 Sound nutrients general permit for wastewater treatment plants in
2 Puget Sound to reduce nutrients in wastewater discharges to Puget
3 Sound.

4 ~~((34))~~ (30) \$75,000 of the waste reduction, recycling, and
5 litter control account—state appropriation is provided solely for the
6 department and the recycling development center, created in RCW
7 70.370.030, to provide financial and technical assistance to women
8 and minority-owned businesses and small businesses which manufacture
9 or process single-use plastic packaging products in order to help
10 transform these businesses to processors and producers of sustainable
11 packaging.

12 ~~((35))~~ (31) \$283,000 of the waste reduction, recycling, and
13 litter control account—state appropriation is provided solely for the
14 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
15 bags), including the education and outreach activities required under
16 section 5, chapter ~~((30))~~ 138, Laws of 2020 (ESSB 5323). If the
17 bill is not enacted by June 30, 2020, the amount provided in this
18 subsection shall lapse.

19 ~~((36))~~ (32) \$149,000 of the ~~((general fund state appropriation
20 for fiscal year 2021))~~ model toxics control operating account—state
21 appropriation is provided solely for the implementation of Senate
22 Bill No. 5811 (clean car standards & prog.). ~~((If the bill is not
23 enacted by June 30, 2020, the amount provided in this subsection
24 shall lapse.~~

25 ~~(37))~~ (33)(a) The appropriations in this section include
26 sufficient funding for the department to convene a work group of
27 affected entities to study the design and use of the state water
28 trust, water banking, and water transfers, and present its findings,
29 including a summary of discussions and any recommendations on policy
30 improvements, to the appropriate committees of the house of
31 representatives and the senate. The department of ecology shall
32 invite representatives to serve on the work group from organizations
33 including, but not limited to:

- 34 (i) Federally recognized Indian tribes;
- 35 (ii) Local governments including cities, counties, and special
36 purpose districts;
- 37 (iii) Environmental advocacy organizations;
- 38 (iv) The farming industry in Washington;
- 39 (v) Business interests; and

1 (vi) Entities that have been directly involved with the
2 establishment of water banks.

3 (b) In addition to an invitation to participate in the work
4 group, the department shall also consult with affected federally
5 recognized tribal governments upon request.

6 (c) By December 1, 2020, the department of ecology must present
7 its findings, including a summary of discussions and any
8 recommendations on policy improvements, to the appropriate committees
9 of the house of representatives and the senate and to the governor's
10 office.

11 (~~(38)~~) (34) \$750,000 of the model toxics control operating
12 account—state appropriation is provided solely for the department to
13 provide funding to local governments to help address stormwater
14 permit requirements and provide assistance to small businesses, as
15 well as local source control monitoring to address toxic hotspots
16 that impact Puget Sound.

17 (~~(39)~~) (35) \$748,000 of the model toxics control operating
18 account—state appropriation is provided solely for the department to
19 add continuous freshwater monitoring at the mouth of the seven
20 largest rivers discharging into Puget Sound.

21 (~~(40)~~) (36) \$2,339,000 of the model toxics control operating
22 account—state appropriation is provided solely for the department to
23 use its authority under chapter 43.21C RCW to strengthen and
24 standardize the consideration of climate change risks, vulnerability,
25 and greenhouse gas emissions in environmental assessments for major
26 projects with significant environmental impacts. To provide clarity
27 for the public, governmental agencies and project proponents, the
28 work conducted under this subsection must be uniform and apply to all
29 branches of government, including state agencies, public and
30 municipal corporations, and counties. It is the intent of the
31 legislature that the department should carefully consider any
32 potential overlap with other policies to reduce or regulate
33 greenhouse gas emissions from major projects with significant
34 environmental impacts, in order to avoid duplicative obligations.

35 (~~(41)~~) (37) \$654,000 of the model toxics control operating
36 account—state appropriation is provided solely for additional staff
37 to process clean water act certifications in the event that a sixty-
38 day processing requirement is implemented for all United States army
39 corps of engineers permitted projects in Washington. If such a

1 requirement is not imposed, the amount provided in this subsection
2 shall lapse.

3 **Sec. 1303.** 2020 c 357 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE PARKS AND RECREATION COMMISSION**

6	General Fund—State Appropriation (FY 2020)	\$16,270,000
7	General Fund—State Appropriation (FY 2021)	(\$20,906,000)
8		<u>\$21,209,000</u>
9	General Fund—Federal Appropriation.	(\$7,080,000)
10		<u>\$7,077,000</u>
11	Winter Recreation Program Account—State	
12	Appropriation.	(\$3,310,000)
13		<u>\$3,309,000</u>
14	ORV and Nonhighway Vehicle Account—State	
15	Appropriation.	(\$403,000)
16		<u>\$358,000</u>
17	Snowmobile Account—State Appropriation.	(\$5,657,000)
18		<u>\$5,655,000</u>
19	Aquatic Lands Enhancement Account—State	
20	Appropriation.	\$367,000
21	Parks Renewal and Stewardship Account—State	
22	Appropriation.	(\$126,881,000)
23		<u>\$126,835,000</u>
24	Parks Renewal and Stewardship Account—Private/Local	
25	Appropriation.	\$420,000
26	Pension Funding Stabilization Account—State	
27	Appropriation.	\$1,496,000
28	TOTAL APPROPRIATION.	(\$182,790,000)
29		<u>\$182,996,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$129,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$129,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a grant for the operation of
35 the Northwest weather and avalanche center.

36 (2) \$100,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$100,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to pay
2 assessments charged by local improvement districts.

3 (3) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the implementation of Senate
6 Bill No. 5918 (whale watching guidelines).

7 (4) \$916,000 of the general fund—state appropriation for fiscal
8 year 2020, \$915,000 of the general fund—state appropriation for
9 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
10 account—state appropriation are provided solely for the commission to
11 replace major equipment with an emphasis on fire response equipment
12 and law enforcement vehicles that have over fifteen years of useful
13 life.

14 (5) \$252,000 of the general fund—state appropriation for fiscal
15 year 2020, \$216,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
17 account—state appropriation are provided solely for operating budget
18 impacts from capital budget projects funded in the 2017-2019 fiscal
19 biennium.

20 (6) \$154,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$146,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for hiring new park rangers and
23 park aides.

24 (7) \$3,750,000 of the general fund—state appropriation for fiscal
25 year 2020, \$3,750,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
27 account—state appropriation are provided solely for maintaining
28 current service levels for core functions such as customer service,
29 facility maintenance, and law enforcement.

30 (8) \$382,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$567,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the commission to conduct
33 forest health treatments on 500 acres of forestland each year, add
34 stewardship staff capacity in the northwest region, and conduct
35 vegetation surveys to identify rare and sensitive plants. One-time
36 funding is also provided to replace a fire truck in the eastern
37 region.

38 (9) \$750,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$750,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the commission to hire
2 construction and maintenance staff to address the backlog of
3 preventive maintenance at state parks.

4 (10) \$428,000 of the parks renewal and stewardship account—state
5 appropriation is provided solely for increased technology costs
6 associated with providing field staff with access to the state
7 government network, providing law enforcement personnel remote access
8 to law enforcement records, and providing public wi-fi services at
9 dry falls, pacific beach, and potholes state parks.

10 (11) \$204,000 of the parks renewal and stewardship account—state
11 appropriation is provided solely for maintaining the state parks'
12 central reservation system, the law enforcement records management
13 system, and discover pass automated pay stations.

14 (12) \$1,100,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the commission to carry out
16 operation and maintenance of the state parks system.

17 (13) \$35,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the commission to supply each public
19 library in the state with two Discover passes, to be made available
20 to the public to check out through the library system, as described
21 in Substitute Senate Bill No. 6670 (discover pass/libraries).

22 (14) \$60,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$65,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the commission to
25 collaborate with the city of Issaquah to prepare an environmental
26 impact statement at Lake Sammamish state park to identify impacts of
27 the next phase of park development and assist with obtaining
28 regulatory permits.

29 ~~((15) \$120,000 of the general fund state appropriation for
30 fiscal year 2021 is provided solely for the implementation of House
31 Bill No. 2587 (scenic bikeway). If the bill is not enacted by June
32 30, 2020, the amount provided in this subsection shall lapse.))~~

33 **Sec. 1304.** 2020 c 357 s 304 (uncodified) is amended to read as
34 follows:

35 **FOR THE RECREATION AND CONSERVATION OFFICE**

36	General Fund—State Appropriation (FY 2020)	. . . . .	\$1,168,000
37	General Fund—State Appropriation (FY 2021)	. . . . .	((2,003,000))
38			<u>\$1,505,000</u>

1	General Fund—Federal Appropriation.	((\$3,778,000))
2		<u>\$3,746,000</u>
3	General Fund—Private/Local Appropriation.	\$24,000
4	Aquatic Lands Enhancement Account—State	
5	Appropriation.	((\$333,000))
6		<u>\$330,000</u>
7	Firearms Range Account—State Appropriation.	\$37,000
8	Recreation Resources Account—State Appropriation.	((\$4,071,000))
9		<u>\$3,966,000</u>
10	NOVA Program Account—State Appropriation.	((\$1,107,000))
11		<u>\$1,093,000</u>
12	Pension Funding Stabilization Account—State	
13	Appropriation.	\$80,000
14	TOTAL APPROPRIATION.	((\$12,601,000))
15		<u>\$11,949,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$109,000 of the aquatic lands enhancement account—state
19 appropriation is provided solely to the recreation and conservation
20 funding board for administration of the aquatics lands enhancement
21 account grant program as described in RCW 79.105.150.

22 (2) \$37,000 of the firearms range account—state appropriation is
23 provided solely to the recreation and conservation funding board for
24 administration of the firearms range grant program as described in
25 RCW 79A.25.210.

26 (3) ((~~\$4,071,000~~)) \$3,966,000 of the recreation resources account
27 —state appropriation is provided solely to the recreation and
28 conservation funding board for administrative and coordinating costs
29 of the recreation and conservation office and the board as described
30 in RCW 79A.25.080(1).

31 (4) ((~~\$1,107,000~~)) \$1,093,000 of the NOVA program account—state
32 appropriation is provided solely to the recreation and conservation
33 funding board for administration of the nonhighway and off-road
34 vehicle activities program as described in chapter 46.09 RCW.

35 (5) \$175,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$175,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely to contract for implementation
38 of the Nisqually watershed stewardship plan.

1 (6) \$275,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for a grant to a nonprofit organization
3 with a mission for salmon and steelhead restoration to continue
4 mortality assessment work and to design solutions to mitigate
5 steelhead mortality at the Hood Canal bridge.

6 ~~((8))~~ (7) \$140,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the governor's salmon
8 recovery office to coordinate ongoing recovery efforts of southern
9 resident orcas and monitor progress toward implementation of
10 recommendations from the governor's southern resident killer whale
11 task force.

12 ~~((9) \$68,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the implementation of Engrossed
14 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
15 the bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.))~~

17 **Sec. 1305.** 2020 c 357 s 305 (uncodified) is amended to read as
18 follows:

19 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

20	General Fund—State Appropriation (FY 2020).	\$2,758,000
21	General Fund—State Appropriation (FY 2021).	(\$2,641,000)
22		<u>\$2,465,000</u>
23	Pension Funding Stabilization Account—State	
24	Appropriation.	\$254,000
25	TOTAL APPROPRIATION.	(\$5,653,000)
26		<u>\$5,477,000</u>

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$140,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$30,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the implementation of
32 chapter 452, Laws of 2019 (growth management board/indexing).

33 (2) \$4,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the implementation of Engrossed
35 Substitute Senate Bill No. 6574 (GMHB & ELUHO powers, duties). ~~((If
36 the bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.))~~

1 and no appointment may be made unless each director concurs in the
2 appointment.

3 (c) In addition to members appointed by the directors, four
4 legislators may serve on the food policy forum in an ex officio
5 capacity. Legislative participants may be reimbursed for travel
6 expenses by the senate or house of representatives as provided in RCW
7 44.04.120. Legislative participants must be appointed as follows:

8 (i) The speaker of the house of representatives shall appoint one
9 member from each of the two largest caucuses of the house of
10 representatives; and

11 (ii) The majority leader and minority leader of the senate shall
12 appoint one member from each of the two largest caucuses of the
13 senate.

14 (d) Meetings of the forum may be scheduled by either the director
15 of the commission or the director of the department of agriculture.

16 (e) Staffing for the forum must be provided by the commission
17 working jointly with staff from the department of agriculture.

18 (f) The commission and the department of agriculture shall
19 jointly develop the agenda for each forum meeting as well as a report
20 from the food policy forum. The report must contain recommendations
21 and a workplan to implement the recommendations and must be delivered
22 to the appropriate committees of the legislature and the governor by
23 June 30, 2021.

24 (4) \$20,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the following activities:

26 (a) The commission and the department of agriculture must produce
27 a gap analysis reviewing existing conservation grant programs and
28 completed voluntary stewardship program plans to identify what
29 technical assistance and cost-share resources are needed to meet the
30 requirements placed on those activities by the legislature.

31 (b) (i) The commission, in collaboration with the department of
32 agriculture, must develop recommendations for legislation or
33 additional work that may be needed to implement a sustainable farms
34 and fields grant program that prioritizes funding based on net
35 reduction of greenhouse gas emissions on farm, aquatic, or ranch
36 lands, including carbon sequestration.

37 (ii) The recommendations must incorporate the gap analysis
38 required by this section. The recommendations must include
39 information about how the grant program can complement and avoid
40 competing with existing conservation programs, and provide cost share

1 benefits to existing and new programs designed to improve water
2 quality, critical habitats, and soil health and soil-health research
3 on farm, aquatic or timber lands.

4 (iii) The recommendations must be developed with input from
5 stakeholder meetings with representatives from the environmental and
6 agricultural communities.

7 (c) The commission and the department of agriculture must provide
8 an update to the appropriate committees of the legislature by August
9 1, 2019, and final recommendations by November 1, 2019.

10 ~~((+6))~~ (5) \$59,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for the implementation of
12 Substitute Senate Bill No. 6091 (WA food policy forum). If the bill
13 is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 ~~((+7))~~ (6) \$55,000 of the ~~((general fund—state appropriation for
16 fiscal year 2021))~~ model toxics control operating account—state
17 appropriation is provided solely for the implementation of Substitute
18 Senate Bill No. 6306 (soil health initiative). If the bill is not
19 enacted by June 30, 2020, the amount provided in this subsection
20 shall lapse.

21 ~~((+8))~~ (7) \$99,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for the implementation of Second
23 Substitute Senate Bill No. 5947 (sustainable farms and fields). ~~((If
24 the bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.~~

26 ~~(9) \$61,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the implementation of Engrossed
28 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
29 the bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.))~~

31 **Sec. 1307.** 2020 c 357 s 307 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34	General Fund—State Appropriation (FY 2020)	. . . . .	\$76,116,000
35	General Fund—State Appropriation (FY 2021)	. . . . .	(((\$87,539,000))
36			<u>\$85,234,000</u>
37	General Fund—Federal Appropriation	. . . . .	(((\$140,234,000))
38			<u>\$139,304,000</u>

1	General Fund—Private/Local Appropriation.	((\$69,619,000))
2		<u>\$69,289,000</u>
3	ORV and Nonhighway Vehicle Account—State	
4	Appropriation.	((\$701,000))
5		<u>\$626,000</u>
6	Aquatic Lands Enhancement Account—State	
7	Appropriation.	((\$11,873,000))
8		<u>\$11,871,000</u>
9	Recreational Fisheries Enhancement Account—State	
10	Appropriation.	((\$3,333,000))
11		<u>\$3,323,000</u>
12	Warm Water Game Fish Account—State Appropriation. . .	((\$2,825,000))
13		<u>\$2,810,000</u>
14	Eastern Washington Pheasant Enhancement Account—	
15	State Appropriation.	\$675,000
16	State Wildlife Account—State Appropriation.	((\$115,447,000))
17		<u>\$115,153,000</u>
18	Special Wildlife Account—State Appropriation.	\$2,904,000
19	Special Wildlife Account—Federal Appropriation.	\$517,000
20	Special Wildlife Account—Private/Local Appropriation. .	((\$3,653,000))
21		<u>\$3,647,000</u>
22	Wildlife Rehabilitation Account—State Appropriation. . . .	\$361,000
23	Ballast Water and Biofouling Management Account—	
24	State Appropriation.	\$10,000
25	Model Toxics Control Operating Account—State	
26	Appropriation.	((\$2,947,000))
27		<u>\$2,924,000</u>
28	Regional Fisheries Enhancement Salmonid Recovery	
29	Account—Federal Appropriation.	\$5,001,000
30	Oil Spill Prevention Account—State Appropriation. . .	((\$1,199,000))
31		<u>\$1,183,000</u>
32	Aquatic Invasive Species Management Account—State	
33	Appropriation.	((\$1,906,000))
34		<u>\$1,237,000</u>
35	Pension Funding Stabilization Account—State	
36	Appropriation.	\$5,186,000
37	Oyster Reserve Land Account—State Appropriation.	\$524,000
38	TOTAL APPROPRIATION.	((\$513,141,000))
39		<u>\$527,895,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$467,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$467,000)~~) \$767,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely to pay for
6 emergency fire suppression costs. These amounts may not be used to
7 fund agency indirect and administrative expenses.

8 (2) \$415,000 of the general fund—state appropriation for fiscal
9 year 2020, \$415,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$440,000 of the general fund—federal
11 appropriation are provided solely for county assessments.

12 (3)(a) A legislative task force is established to recommend a
13 group or entity to review the department's budget requests in place
14 of the hatchery scientific review group. The task force is comprised
15 of two members from each of the two largest caucuses in the senate,
16 appointed by the president of the senate, and two members from each
17 of the two largest caucuses in the house of representatives,
18 appointed by the speaker of the house. The task force shall be
19 staffed by the office of program research and senate committee
20 services. The task force must consult with tribes.

21 (b) The task force must review the purpose and activities of the
22 hatchery scientific review group and develop recommendations for the
23 legislature to establish a replacement group or entity that will
24 analyze state spending and projects related to hatcheries that are
25 proposed in state operating and capital budgets. Among other things,
26 the task force shall recommend a process by which the replacement
27 organization or entity, starting with the 2021-2023 fiscal biennium,
28 contracts with the department to review the department's proposed
29 agency biennial operating and capital budget requests related to
30 state fish hatcheries prior to submission to the office of financial
31 management. This review shall: (i) Examine if the proposed requests
32 are consistent with independent scientific review standards using
33 best available science; (ii) evaluate the components of the request
34 based on the independent needs of each particular watershed and the
35 return of salmonids including naturally spawning, endangered, and
36 hatchery stocks; and (iii) evaluate whether the proposed requests are
37 being made in the most cost-effective manner. This process must
38 require the department to provide a copy of the review to the office

1 of financial management and the legislature with its agency budget
2 proposal.

3 (c) The task force shall report to the legislature on its
4 findings and recommendations by December 1, 2019.

5 (4) \$400,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$400,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a state match to support the
8 Puget Sound nearshore partnership between the department and the
9 United States army corps of engineers.

10 (5) \$762,000 of the general fund—state appropriation for fiscal
11 year 2020, \$580,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$24,000 of the state wildlife account—state
13 appropriation are provided solely for the implementation of Second
14 Substitute Senate Bill No. 5577 (orca whales/vessels).

15 (6) \$156,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$155,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for operating budget impacts
18 from capital budget projects funded in the 2017-2019 fiscal biennium.

19 (7) \$450,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$450,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the department to develop a
22 pinto abalone recovery plan, expand field work, conduct genetics and
23 disease assessments, and establish three satellite grow-out
24 facilities. \$150,000 of the appropriation per fiscal year is for
25 competitive grants to nonprofit organizations to assist in recovery
26 and restoration work of native shellfish.

27 (8) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2021, are provided solely for the department to increase
30 the work of regional fisheries enhancement groups.

31 (9) \$457,000 of the general fund—state appropriation for fiscal
32 year 2020, \$457,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$110,000 of the state wildlife account—state
34 appropriation are provided solely for the department to pay for costs
35 to maintain upgraded network infrastructure and pay the debt service
36 on purchased equipment.

37 (10) \$165,000 of the general fund—state appropriation for fiscal
38 year 2020, \$166,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$495,000 of the state wildlife account—state

1 appropriation are provided solely for new service or vendor costs,
2 including PC leases, mobile devices, a remote management system, IT
3 issue tracking technology, and virtual private network services.

4 (11) \$3,500,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$3,500,000 of the general fund—state
6 appropriation for fiscal year 2021 are appropriated for the
7 department to increase hatchery production of salmon throughout the
8 Puget Sound, coast, and Columbia river. Increases in hatchery
9 production must be prioritized to increase prey abundance for
10 southern resident orcas. The department shall work with federal
11 partners, tribal co-managers, and other interested parties when
12 developing annual hatchery production plans. These increases shall be
13 done consistent with best available science, most recent hatchery
14 standards, and endangered species act requirements, and include
15 adaptive management provisions to ensure the conservation and
16 enhancement of wild stocks. Of the amounts provided in this
17 subsection, \$500,000 in fiscal year 2020 is for wells and generators
18 at the Samish hatchery.

19 (12) \$2,257,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$1,785,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely to grant to
22 the northwest Indian fisheries commission to grant to tribes for
23 hatchery operations that are prioritized to increase prey abundance
24 for southern resident orcas. Of the amounts provided in this
25 subsection:

26 (a) \$1,535,000 in each fiscal year is for additional hatchery
27 production in the following amounts per fiscal year: \$150,000 for the
28 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
29 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
30 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
31 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
32 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

33 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
34 facilities that support additional hatchery production in the
35 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
36 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
37 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
38 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
39 Lummi Nation.

1 (13) \$771,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$76,000 of the general fund—state appropriation in
3 fiscal year 2021 are provided solely for the department to provide to
4 tribes for hatchery operations that are prioritized to increase prey
5 abundance for southern resident orcas. Of the amounts provided in
6 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
7 for additional hatchery production, \$195,000 in fiscal year 2020 is
8 for the Yakama Nation for improvements to hatchery facilities, and
9 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
10 Colville Reservation for improvements to hatchery facilities.

11 (14) \$175,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$425,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to grant to public utility
14 districts for additional hatchery production that is prioritized to
15 increase prey abundance for southern resident orcas and other species
16 that are critical to the marine food web. Of the amounts provided in
17 this subsection, \$250,000 in fiscal year 2021 is for Puget Sound
18 energy for water supply system improvements at the Baker river fish
19 hatchery.

20 (15) \$1,201,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$1,520,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 following activities to increase the availability of salmon for
24 southern resident orcas: Surveying forage fish populations,
25 conducting rulemaking for fish screens, reducing salmon predation by
26 nonnative fish, prioritizing fish barrier removal, developing a
27 strategy to reestablish salmon runs above dams, and increasing review
28 of shoreline armoring proposals to protect forage fish.

29 (16) \$710,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$253,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to migrate to
32 the state data center and are subject to the conditions, limitations,
33 and review provided in section 701 of this act.

34 (17) \$278,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$278,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to provide
37 grants to the Lummi Nation to increase salmon production at the
38 Skookum creek hatchery and the Lummi bay hatchery.

1 (18) \$477,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).

5 (19) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department for elk
8 management in the Skagit valley in cooperation with affected tribes
9 and landowners. Authorized expenditures include, but are not limited
10 to, elk fencing and replacement hay to mitigate the impacts of elk on
11 agricultural crop production.

12 (20) \$49,000 of the general fund—state appropriation for fiscal
13 year 2020, \$47,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$37,000 of the state wildlife account—state
15 appropriation are provided solely for the implementation of Second
16 Substitute House Bill No. 1579 (chinook abundance).

17 (21) \$357,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for suppression, eradication, and
19 monitoring of northern pike in the Columbia river. The department
20 must work with the Spokane Tribe of Indians, the Confederated Tribes
21 of the Colville Reservation, and the Kalispel Tribe of Indians on
22 identifying appropriate actions to reduce threats to anadromous
23 salmon from invasive northern pike.

24 ~~((23))~~ (22) \$139,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$139,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely as matching
27 funds for a federal grant to purchase two law enforcement vessels and
28 equip them with optic system equipment to conduct marine patrols
29 including vessel enforcement patrols related to southern resident
30 orcas.

31 ~~((24))~~ (23) \$225,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to
33 increase enforcement of commercial and recreational vessel
34 regulations for the protection of southern resident orcas in central
35 and southern Puget Sound.

36 ~~((29) \$252,000)~~ (24) \$516,000 of the general fund—state
37 appropriation for fiscal year 2021 is provided solely for the
38 implementation of Engrossed Second Substitute Senate Bill No. 5481

1 (collective bargaining/WDFW). (~~If the bill is not enacted by June~~
2 ~~30, 2020, the amount provided in this subsection shall lapse.~~

3 ~~(30))~~ (25) \$500,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to conduct a
5 master planning process, to result in a plan, to assess and
6 prioritize hatchery improvements based on the recommendations of the
7 southern resident killer whale task force, including prioritization
8 given for a new Cowlitz river salmon hatchery. The plan must include
9 prioritized capital budget projects. The plan shall be submitted to
10 the fiscal committees of the legislature by January 15, 2021.

11 ~~((31))~~ (26) \$462,000 of the general fund—state appropriation
12 for fiscal year 2021 is provided solely for expanded management of
13 pinniped populations on the lower Columbia river and its tributaries
14 with the goal of increasing chinook salmon abundance and prey
15 availability for southern resident orcas. The department may only
16 expend funds in this subsection after receiving necessary permits
17 from the national marine fisheries service.

18 ~~((32))~~ (27) \$112,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
21 emissions). (~~If the bill is not enacted by June 30, 2020, the amount~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(33))~~ (28) \$1,262,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the costs for the
25 department to maintain shellfish sanitation activities necessary to
26 implement its memorandum of understanding with the department of
27 health to ensure the state is compliant with its federal obligations
28 under the model ordinance of the national shellfish sanitation
29 program.

30 ~~((34))~~ (29) \$142,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for work addressing fish
32 passage barriers, including data analysis and mapping to identify
33 streams and barriers that have the greatest potential benefit to
34 listed salmon populations, southern resident orca whales, and
35 fisheries. In conducting this work, the department must consult with
36 tribes and coordinate with the department of transportation's fish
37 barrier work plans.

38 ~~((35))~~ (30) \$90,000 of the general fund—state appropriation for
39 fiscal year 2020 (~~and \$166,000 of the general fund state~~

1 ~~appropriation for fiscal year 2021 are))~~ is provided solely for the
2 department to contract with the Washington academy of sciences to
3 complete the following activities:

4 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
5 department must submit a report to the legislature that assesses how
6 to incorporate a net ecological gain standard into state land use,
7 development, and environmental laws and rules to achieve a goal of
8 better statewide performance on ecological health and endangered
9 species recovery, including the recovery of salmon in order to
10 fulfill tribal treaty obligations and achieve the delisting of
11 threatened or endangered runs. The report must address each
12 environmental, development, or land use law or rule where the
13 existing standard is less protective of ecological integrity than the
14 standard of net ecological gain, including the shoreline management
15 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
16 RCW; and construction projects in state waters regulated under 77.55
17 RCW.

18 (b) In developing the report under this subsection, the
19 department must consult with the appropriate local governments, state
20 agencies, federally recognized Indian tribes, and stakeholders with
21 subject matter expertise on environmental, land use, and development
22 laws including, but not limited to, cities, counties, ports, the
23 department of ecology, and the department of commerce. The
24 department's consultation process under this subsection must include
25 a total of at least two meetings at which local governments, state
26 agencies, federally recognized Indian tribes, and stakeholders may
27 provide input.

28 (c) The report must include:

29 (i) The development of a definition, goals, objectives, and
30 measurable performance metrics for the standard of net ecological
31 gain;

32 (ii) An assessment and analysis of opportunities and challenges,
33 including legal issues and costs for state and local governments to
34 achieve net ecological gain through both:

35 (A) Implementation of a standard of net ecological gain under
36 different environmental, development, and land use laws; and

37 (B) An enhanced approach to implementing and monitoring no net
38 loss in existing environmental, development, and land use laws;

39 (iii) Recommendations on funding, incentives, technical
40 assistance, legal issues, monitoring, and use of scientific data, and

1 other applicable considerations to the integration of net ecological
2 gain into each environmental, developmental, and land use law or
3 rule;

4 (iv) Assessments of how applying a standard of net ecological
5 gain in the context of each environmental, land use, or development
6 law is likely to achieve substantial additional environmental or
7 social co-benefits; and

8 (v) Assessments of why existing standards of ecological
9 protectiveness, such as no net loss standards, have been sufficient
10 or insufficient to protect ecological health and achieve endangered
11 species recovery.

12 **Sec. 1308.** 2020 c 357 s 308 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

15	General Fund—State Appropriation (FY 2020)	\$98,897,000
16	General Fund—State Appropriation (FY 2021)	(\$67,682,000)
17		<u>\$108,234,000</u>
18	General Fund—Federal Appropriation	(\$34,980,000)
19		<u>\$49,475,000</u>
20	General Fund—Private/Local Appropriation	(\$2,534,000)
21		<u>\$3,428,000</u>
22	Forest Development Account—State Appropriation	(\$54,238,000)
23		<u>\$53,859,000</u>
24	ORV and Nonhighway Vehicle Account—State	
25	Appropriation	(\$8,174,000)
26		<u>\$8,104,000</u>
27	Surveys and Maps Account—State Appropriation	(\$2,598,000)
28		<u>\$2,582,000</u>
29	Aquatic Lands Enhancement Account—State	
30	Appropriation	(\$14,249,000)
31		<u>\$14,075,000</u>
32	Resource Management Cost Account—State Appropriation	(\$128,545,000)
33		<u>\$127,552,000</u>
34	Surface Mining Reclamation Account—State	
35	Appropriation	(\$4,113,000)
36		<u>\$4,086,000</u>
37	Disaster Response Account—State Appropriation	\$23,068,000
38	Park Land Trust Revolving Account—State	

1	Appropriation.	((\$750,000))
2		<u>\$671,000</u>
3	Forest and Fish Support Account—State Appropriation.	((\$16,356,000))
4		<u>\$16,347,000</u>
5	Aquatic Land Dredged Material Disposal Site Account—	
6	State Appropriation.	\$402,000
7	Natural Resources Conservation Areas Stewardship	
8	Account—State Appropriation.	\$39,000
9	Forest Fire Protection Assessment Nonappropriated	
10	Account—State Appropriation.	((\$5,896,000))
11		<u>\$5,721,000</u>
12	Model Toxics Control Operating Account—State	
13	Appropriation.	((\$6,433,000))
14		<u>\$6,013,000</u>
15	Forest Practices Application Account—State	
16	Appropriation.	((\$2,018,000))
17		<u>\$2,005,000</u>
18	Air Pollution Control Account—State Appropriation.	((\$901,000))
19		<u>\$899,000</u>
20	NOVA Program Account—State Appropriation.	((\$781,000))
21		<u>\$775,000</u>
22	Pension Funding Stabilization Account—State	
23	Appropriation.	\$3,240,000
24	Derelict Vessel Removal Account—State Appropriation.	((\$2,001,000))
25		<u>\$1,992,000</u>
26	Community Forest Trust Account—State Appropriation.	\$52,000
27	Agricultural College Trust Management Account—State	
28	Appropriation.	((\$3,183,000))
29		<u>\$3,160,000</u>
30	Performance Audits of Government Account—State	
31	Appropriation.	\$325,000
32	TOTAL APPROPRIATION.	((\$481,455,000))
33		<u>\$535,001,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$1,583,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,515,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for deposit into the
39 agricultural college trust management account and are provided solely

1 to manage approximately 70,700 acres of Washington State University's
2 agricultural college trust lands.

3 (2) \$41,514,000 of the general fund—state appropriation for
4 fiscal year 2020, (~~(\$16,546,000)~~) \$58,139,000 of the general fund—
5 state appropriation for fiscal year 2021, and \$16,050,000 of the
6 disaster response account—state appropriation are provided solely for
7 emergency response, including fire suppression and COVID-19. The
8 appropriations provided in this subsection may not be used to fund
9 the department's indirect and administrative expenses. The
10 department's indirect and administrative costs shall be allocated
11 among its remaining accounts and appropriations. The department shall
12 provide a monthly report to the appropriate fiscal and policy
13 committees of the legislature with an update of fire suppression
14 costs incurred and the number and type of wildfires suppressed.

15 (3) \$5,500,000 of the forest and fish support account—state
16 appropriation is provided solely for outcome-based performance
17 contracts with tribes to participate in the implementation of the
18 forest practices program. Contracts awarded may only contain indirect
19 costs set at or below the rate in the contracting tribe's indirect
20 cost agreement with the federal government. Of the amount provided in
21 this subsection, \$500,000 is contingent upon receipts under RCW
22 82.04.261 exceeding eight million dollars per biennium. If receipts
23 under RCW 82.04.261 are more than eight million dollars but less than
24 eight million five hundred thousand dollars for the biennium, an
25 amount equivalent to the difference between actual receipts and eight
26 million five hundred thousand dollars shall lapse.

27 (4) \$1,857,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,857,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to carry out
30 the forest practices adaptive management program pursuant to RCW
31 76.09.370 and the May 24, 2012, settlement agreement entered into by
32 the department and the department of ecology. Scientific research
33 must be carried out according to the master project schedule and work
34 plan of cooperative monitoring, evaluation, and research priorities
35 adopted by the forest practices board. The forest practices board
36 shall submit a report to the legislature following review, approval,
37 and solicitation of public comment on the cooperative monitoring,
38 evaluation, and research master project schedule, to include:
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of
2 cooperative monitoring, evaluation, and research science in decision-
3 making, and funding needs for the coming biennium. The report shall
4 be provided to the appropriate committees of the legislature by
5 October 1, 2020.

6 (5) Consistent with the recommendations of the *Wildfire*
7 *Suppression Funding and Costs (18-02)* report of the joint legislative
8 audit and review committee, the department shall submit a report to
9 the governor and legislature by December 1, 2019, and December 1,
10 2020, describing the previous fire season. At a minimum, the report
11 shall provide information for each wildfire in the state, including
12 its location, impact by type of land ownership, the extent it
13 involved timber or range lands, cause, size, costs, and cost-share
14 with federal agencies and nonstate partners. The report must also be
15 posted on the agency's web site.

16 (6) \$26,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$27,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

20 (7) \$12,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$12,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Substitute Senate Bill No. 5550 (pesticide application safety).

24 (8) The appropriations in this section include sufficient funding
25 for the implementation of Engrossed Substitute Senate Bill No. 5330
26 (small forestland).

27 (9) \$42,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$21,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the implementation of
30 Substitute Senate Bill No. 5106 (natural disaster mitigation).

31 (10) \$26,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$26,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the implementation of
34 Substitute Senate Bill No. 5597 (aerial herbicide application).

35 (11) \$4,486,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (12) \$304,000 of the model toxics control operating account—state
4 appropriation is provided solely for costs associated with the
5 cleanup of the Fairview avenue site near Lake Union in Seattle. The
6 aquatic site is contaminated with lead, chromium, and arsenic. This
7 will be the department's final payment toward remediation costs.

8 (13) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to identify
11 priority kelp restoration locations in central Puget Sound, based on
12 historic locations, and monitor the role of natural kelp beds in
13 moderating pH conditions in Puget Sound.

14 (14) \$188,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$187,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to coordinate
17 with the Olympic natural resources center to study emerging ecosystem
18 threats such as Swiss needlecast disease, conduct field trials for
19 long-term ecosystem productivity and T3 watershed experiments, and
20 engage stakeholders. The department must contract with the Olympic
21 natural resources center for at least \$187,000 per fiscal year. The
22 department may retain up to \$30,000 per fiscal year to conduct Swiss
23 needlecast surveys and research. Administrative costs may be taken
24 and are limited to twenty-seven percent of the amount of
25 appropriation retained by the department.

26 (15) \$22,843,000 of the general fund—state appropriation for
27 fiscal year 2020, \$11,364,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$4,000,000 of the forest fire protection
29 assessment nonappropriated account—state appropriation are provided
30 solely for wildfire response, to include funding full time fire
31 engine leaders, increasing the number of correctional camp fire crews
32 in western Washington, purchasing two helicopters, providing
33 dedicated staff to conduct fire response training, creating a fire
34 prevention outreach program, forest health administration, landowner
35 technical assistance, conducting forest health treatments on federal
36 lands and implementing the department's twenty-year forest health
37 strategic plan, post-wildfire landslide assessments, and other
38 measures necessary for wildfire suppression and prevention.

1 (16) \$186,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$185,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for compensation to the trust
4 beneficiaries and department for lost revenue from leases to amateur
5 radio operators who use space on the department managed radio towers
6 for their equipment. The department is authorized to lease sites at
7 the rate of up to one hundred dollars per year, per site, per lessee.
8 The legislature makes this appropriation to fulfill the remaining
9 costs of the leases at market rate per RCW 79.13.510.

10 (17) \$110,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$110,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to conduct
13 post wildfire landslide hazard assessments and reports.

14 (18) \$59,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$266,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for paving the road access to
17 Leader lake in northeast Washington.

18 (19) The appropriations in this section include sufficient
19 funding for the department to conduct an analysis of revenue impacts
20 to the state forestlands taxing district beneficiaries as a result of
21 the proposed long-term conservation strategy for the marbled
22 murrelet. The department shall consult with state forestlands taxing
23 district beneficiary representatives on the analysis. The department
24 shall make the analysis available to state forestlands taxing
25 districts and submit it to the board of natural resources by
26 September 30, 2019.

27 (20) \$150,000 of the aquatic lands enhancement account—state
28 appropriation is provided solely for continued facilitation and
29 support services for the marine resources advisory council.

30 (21) \$217,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely for implementation of the state
32 marine management plan and ongoing costs of the Washington coastal
33 marine advisory council to serve as a forum and provide
34 recommendations on coastal management issues.

35 (22) \$485,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$485,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of Second
38 Substitute House Bill No. 1784 (wildfire prevention).

1 (23) (a) \$250,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the following
4 activities:

5 (i) Conducting carbon inventories to build on existing efforts to
6 understand carbon stocks, flux, trends, emissions, and sequestration
7 across Washington's natural and working lands, including harvested
8 wood products, wildfire emissions, land management activities, and
9 sawmill energy use and emissions. Where feasible, the department
10 shall use available existing data and information to conduct this
11 inventory and analysis. For the purposes of this section, natural and
12 working land types include forests, croplands, rangelands, wetlands,
13 grasslands, aquatic lands, and urban green space.

14 (ii) Compiling and providing access to information on existing
15 opportunities for carbon compensation services and other incentive-
16 based carbon reducing programs to assist owners of private and other
17 nonstate owned or managed forestland interested in voluntarily
18 engaging in carbon markets.

19 (b) By December 1, 2020, the department must submit a report to
20 the appropriate committees of the legislature summarizing the results
21 of the inventories required under this section, and assessing actions
22 that may improve the efficiency and effectiveness of carbon inventory
23 activities on natural and working lands, including carbon
24 sequestration in harvested forest products. The department must also
25 describe any barriers, including costs, to the use of voluntary,
26 incentive-based carbon reducing or sequestering programs. The
27 department may also include recommendations for additional work or
28 legislation that may be advisable resulting from the advisory group
29 created in this subsection as part of this report.

30 (c) The department must form a natural and working lands carbon
31 sequestration advisory group to help guide the activities provided in
32 this section. The advisory group must be composed of a balance of
33 representatives reflecting the diverse interests and expertise
34 involved on the subject of carbon sequestration on natural and
35 working lands.

36 (24) \$100,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to increase technical
38 assistance to small forestland owners.

1 ~~((26))~~ \$93,000 of the aquatic lands enhancement account state
2 appropriation and \$93,000 of the resource management cost account
3 state appropriation are provided solely for the implementation of
4 Second Substitute Senate Bill No. 6027 (floating residences). If the
5 bill is not enacted by June 30, 2020, the amounts provided in this
6 subsection shall lapse.

7 ~~(27))~~ (25) The appropriations in this section include sufficient
8 funding for the department to report to the appropriate policy and
9 fiscal committees of the legislature by July 2020 information on
10 those parcels currently used for commercial or nonresource use
11 purposes and those identified by the department as transition lands
12 likely to be sold or redeveloped for nonresource use. By January 2021
13 the department shall bring to the legislature for its consideration a
14 modernization package in the form of request legislation to update
15 and remove performance barriers to the long-term management of state
16 trust lands, considering both market and nonmarket values, ensuring
17 intergenerational equity, and long term benefits for the trust
18 beneficiaries and the public. The appropriate policy and fiscal
19 committees of the legislature shall be kept informed of all proposed
20 transactions, land sales, and exchanges involving trust lands prior
21 to approval by the board, and all related financial and legal
22 documents shall be available as public records immediately following
23 the transaction's completion, as allowed under chapter 42.56 RCW.

24 ~~((29))~~ (26) \$325,000 of the performance audit of state
25 government account—state appropriation is provided solely for the
26 department, in cooperation with the wildland fire advisory committee
27 established under RCW 76.04.179 and the office of financial
28 management, to conduct a zero-based budget and performance review of
29 its resource protection program. The review shall be specifically
30 focused on the wildfire program operating budget and activities.
31 Throughout the review process the department shall submit monthly
32 updates of actual and estimated fire expenditures, and obligated cost
33 related to fire suppression to the fiscal committees of the
34 legislature. A report of the review shall be submitted to the fiscal
35 committees of the legislature by December 1, 2020. The report shall
36 contain a description of findings, list of changes made, and
37 recommendations and options for accounting structure changes. The
38 review under this subsection shall include:

- 1 (a) A statement of the statutory basis or other basis for the
2 creation of each subprogram within the resource protection program
3 and the history of each subprogram that is being reviewed;
- 4 (b) A description of how each subprogram fits within the
5 strategic plan and goals of the agency and an analysis of the
6 quantified objectives of each subprogram within the agency;
- 7 (c) Any available performance measures indicating the
8 effectiveness and efficiency of each subprogram program;
- 9 (d) A description with supporting cost and staffing data of each
10 program and the populations served by each program, and the level of
11 funding and staff required to accomplish the goals of the subprogram
12 program if different than the actual maintenance level;
- 13 (e) An analysis of the major costs and benefits of operating each
14 subprogram and the rationale for specific expenditure and staffing
15 levels;
- 16 (f) An analysis estimating each subprogram's administrative and
17 other overhead costs;
- 18 (g) An analysis of the levels of services provided;
- 19 (h) An analysis estimating the amount of funds or benefits that
20 actually reach the intended recipients;
- 21 (i) An analysis of terminology used to describe wildfire
22 suppression, prevention, preparedness, forest health, pre-
23 suppression, and any other term used to describe program activities
24 and provide definitions for each. This should include cross reference
25 to federal definitions and federal funding;
- 26 (j) An analysis of inconsistencies and increased costs associated
27 with the decentralized nature of organizational authority and
28 operations, including recommendations for the creation of policy and
29 procedures and subsequent oversight for dispersed operations;
- 30 (k) An analysis of the department's budgeting and accounting
31 processes, including work done at the central, program, and region
32 levels, with specific focus on efficiencies to be gained by
33 centralized budget control; and
- 34 (l) A review of the progress and findings of the ongoing internal
35 department fire business transformation team related to current
36 practices in wildfire business and the development of an
37 organizational structure governing fire business practices across the
38 department which complies with all state and federal statutes and
39 agreements and which meets the needs of the department as a whole.

1 ~~((30))~~ (27) \$24,000 of the general fund—state appropriation for
2 fiscal year 2021, \$9,000 of the forest development account—state
3 appropriation, and \$15,000 of the resource management cost account—
4 state appropriation are provided solely for the implementation of
5 Engrossed Second Substitute House Bill No. 1521 (government
6 contracting). ~~((If the bill is not enacted by June 30, 2020, the
7 amounts provided in this subsection shall lapse.~~

8 ~~(31))~~ (28) \$240,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for the implementation of
10 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
11 emissions). ~~((If the bill is not enacted by June 30, 2020, the amount
12 provided in this subsection shall lapse.))~~

13 (29) \$87,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely to reimburse Clark county for costs
15 incurred for emergency sheltering of evacuated livestock during the
16 2020 wildfire season.

17 **Sec. 1309.** 2020 c 357 s 309 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF AGRICULTURE**

20	General Fund—State Appropriation (FY 2020)	\$19,030,000
21	General Fund—State Appropriation (FY 2021)	((20,514,000))
22		<u>\$19,755,000</u>
23	General Fund—Federal Appropriation	((32,646,000))
24		<u>\$32,859,000</u>
25	General Fund—Private/Local Appropriation	\$193,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation	((2,533,000))
28		<u>\$2,518,000</u>
29	Northeast Washington Wolf-Livestock Management	
30	Nonappropriated Account—State Appropriation	\$320,000
31	Model Toxics Control Operating Account—State	
32	Appropriation	((6,930,000))
33		<u>\$6,791,000</u>
34	Water Quality Permit Account—State Appropriation	\$73,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2020)	\$635,000
37	Dedicated Marijuana Account—State Appropriation	
38	(FY 2021)	\$635,000

1	Pension Funding Stabilization Account—State	
2	Appropriation.	\$1,036,000
3	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
4	<u>Appropriation.</u>	<u>\$20,000,000</u>
5	TOTAL APPROPRIATION.	((\$84,545,000))
6		<u>\$103,845,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$6,108,445 of the general fund—state appropriation for fiscal
10 year 2020 ((and)), \$6,102,905 of the general fund—state appropriation
11 for fiscal year 2021, and \$20,000,000 of the coronavirus state fiscal
12 recovery fund—federal appropriation are provided solely for
13 implementing the food assistance program as defined in RCW 43.23.290.

14 (2) \$58,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$59,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of
17 Substitute Senate Bill No. 5550 (pesticide application safety).

18 (3) The appropriations in this section includes sufficient
19 funding for the implementation of Engrossed Substitute Senate Bill
20 No. 5959 (livestock identification).

21 (4) \$18,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$18,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the implementation of
24 Substitute Senate Bill No. 5597 (aerial herbicide application).

25 (5) The appropriations in this section include sufficient funding
26 for the implementation of Senate Bill No. 5447 (dairy milk assessment
27 fee).

28 (6) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the department's regional
31 markets program, which includes the small farm direct marketing
32 program under RCW 15.64.050 and the farm-to-school program under RCW
33 15.64.060.

34 (7) \$125,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$125,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the northwest Washington
37 fair youth education programs.

38 (8) \$197,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$202,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Substitute
2 Senate Bill No. 5552 (pollinators).

3 (9) \$32,000 of the general fund—state appropriation for fiscal
4 year 2020, \$32,000 of the general fund—state appropriation for fiscal
5 year 2021, and \$52,000 of the general fund—federal appropriation are
6 provided solely for the department to migrate to the state data
7 center and are subject to the conditions, limitations, and review
8 provided in section 701 of this act.

9 (10) \$24,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$24,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the department to continue
12 to convene and facilitate a food policy forum and to implement
13 recommendations identified through the previous work of the food
14 policy forum.

15 (a) The department shall coordinate implementation of the forum
16 with the conservation commission and the office of farmland
17 preservation.

18 (b) The director of the department and the director of the
19 conservation commission shall jointly appoint members of the forum,
20 and no appointment may be made unless each director concurs in the
21 appointment.

22 (c) In addition to members appointed by the directors, four
23 legislators may serve on the food policy forum in an ex officio
24 capacity. Legislative participants must be appointed as follows:

25 (i) The speaker of the house of representatives shall appoint one
26 member from each of the two largest caucuses of the house of
27 representatives; and

28 (ii) The majority leader and minority leader of the senate shall
29 appoint one member from each of the two largest caucuses of the
30 senate.

31 (d) Meetings of the forum may be scheduled by either the director
32 of the department or the director of the conservation commission.

33 (e) Staffing for the forum must be provided by the department
34 working jointly with staff from the conservation commission.

35 (f) The department and conservation commission shall jointly
36 develop the agenda for each forum meeting as well as a report from
37 the food policy forum. The report must contain recommendations and a
38 workplan to implement the recommendations and must be delivered to

1 the appropriate committees of the legislature and the governor by
2 June 30, 2021.

3 (11) \$212,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for the implementation of Engrossed
5 Second Substitute Senate Bill No. 5276 (hemp production).

6 (12) \$125,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$125,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the department to review and
9 assist with agricultural economic development in southwest
10 Washington. Funding is provided for the department to perform or
11 contract for agricultural economic development services, including
12 but not limited to grant application assistance, permitting
13 assistance and coordination, and development of a food hub.

14 (13) \$250,000 of the aquatic lands enhancement account—state
15 appropriation is provided solely to continue a shellfish coordinator
16 position. The shellfish coordinator assists the industry with
17 complying with regulatory requirements and will work with regulatory
18 agencies to identify ways to streamline and make more transparent the
19 permit process for establishing and maintaining shellfish operations.

20 (14) \$10,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the following activities:

22 (a) The department and the conservation commission must produce a
23 gap analysis reviewing existing conservation grant programs and
24 completed voluntary stewardship program plans to identify what
25 technical assistance and cost-share resources are needed to meet the
26 requirements placed on those activities by the legislature.

27 (b) (i) The department, in collaboration with the conservation
28 commission, must develop recommendations for legislation or
29 additional work that may be needed to implement a sustainable farms
30 and fields grant program that prioritizes funding based on net
31 reduction of greenhouse gas emissions on farm, aquatic, or ranch
32 lands, including carbon sequestration.

33 (ii) The recommendations must incorporate the gap analysis
34 required by this section. The recommendations must include
35 information about how the program can complement and avoid competing
36 with existing conservation programs, and provide cost share benefits
37 to existing and new programs designed to improve water quality,
38 critical habitats, and soil health and soil-health research on farm,
39 aquatic, or timber lands.

1 (iii) The recommendations must be developed with input from
2 stakeholder meetings with representatives from the environmental and
3 agricultural communities.

4 (c) The department and the conservation commission must provide
5 an update to the appropriate committees of the legislature by August
6 1, 2019, and final recommendations by November 1, 2019.

7 (15) \$650,000 of the model toxics control operating account—state
8 appropriation is provided solely for research grants to assist with
9 development of an integrated pest management plan to address
10 burrowing shrimp in Willapa bay and Grays harbor and facilitate
11 continued shellfish cultivation on tidelands. In selecting research
12 grant recipients for this purpose, the department must incorporate
13 the advice of the Willapa-Grays harbor working group formed from the
14 settlement agreement with the department of ecology signed on October
15 15, 2019.

16 (16) \$58,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for the implementation of Substitute
18 Senate Bill No. 6091 (WA food policy forum). If the bill is not
19 enacted by June 30, 2020, the amount provided in this subsection
20 shall lapse.

21 (17) \$87,000 of the model toxics control operating account—state
22 appropriation is provided solely for the department to conduct the
23 following:

24 (a) The department must work with the departments of natural
25 resources, labor and industries, health, and ecology, as well as
26 local health jurisdictions and the state poison center, and consult
27 with nongovernmental stakeholders including, but not limited to,
28 tribal and environmental representatives, to evaluate pesticide
29 investigation rules and processes. By June 30, 2021, the work group
30 must report back to the legislature with any recommended changes,
31 including how complaints should be reported and ensuring that
32 complaints are properly referred.

33 (b) The department in coordination with the department of natural
34 resources, in consultation with stakeholders, shall review how the
35 state environmental policy act is used for aerial application of
36 herbicides and provide recommendations to the forest practices board
37 and the appropriate committees of the senate and house of
38 representatives, including any recommendations for revisions to
39 statute, rule, or guidance by October 31, 2020.

1 (18) \$126,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the implementation of Second
3 Substitute Senate Bill No. 5947 (sustainable farms and fields). (~~If~~
4 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (19) (~~(\$299,000 of the model toxics control operating account—~~
7 ~~state appropriation is provided solely for the implementation of~~
8 ~~Engrossed Second Substitute Senate Bill No. 6518 (pesticide,~~
9 ~~chlorpyrifos). If the bill is not enacted by June 30, 2020, the~~
10 ~~amount provided in this subsection shall lapse.~~

11 ~~(20))~~ \$200,000 of the (~~general fund state appropriation for~~
12 ~~fiscal year 2021)) model toxics control operating account—state
13 appropriation is provided solely for the implementation of Substitute
14 Senate Bill No. 6306 (soil health initiative). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.~~

17 ~~((21))~~ (20) \$320,000 of the northeast Washington wolf-livestock
18 management nonappropriated account—state appropriation is provided
19 solely for the department of agriculture to contract with the
20 northeast Washington wolf cattle collaborative, a nonprofit
21 organization, for range riders to conduct proactive deterrence
22 activities with the goal to reduce the likelihood of cattle being
23 injured or killed by wolves on United States forest service grazing
24 allotments and adjoining private lands in the Kettle mountains in
25 Ferry county north of United States highway 20. The contract must
26 provide that the organization must share all relevant information
27 with the department of fish and wildlife in a timely manner to aid in
28 wolf management decisions. Additionally, range riders must document
29 their activities with geo-referenced photo points and provide written
30 description of their efforts to the department of fish and wildlife
31 by December 31, 2020.

32 ~~((22))~~ (21) \$17,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$64,000 of the general fund—state appropriation
34 for fiscal year 2021 are provided solely for the implementation of
35 House Bill No. 2524 (ag. product negotiations). (~~If the bill is not~~
36 ~~enacted by June 30, 2020, the amount provided in this subsection~~
37 ~~shall lapse.~~

38 ~~(24))~~ (22) \$50,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$450,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for infrastructure and
2 equipment grants to food banks and meal programs for the safe storage
3 and distribution of perishable food. Of the amounts provided in this
4 subsection:

5 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
6 are for the department to administer the grants and to convene a
7 community stakeholder group to review the grant applications
8 described in (b)(ii) and (iii) of this subsection. The community
9 stakeholder group must include representatives from food banks and
10 meal programs that are not applying for grants, community advocates,
11 and people that use food banks or meal programs.

12 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
13 are for grants, divided into the following three categories:

14 (i) Thirty-five percent is for a rebate program for smaller food
15 pantries and meal programs to purchase equipment costing up to
16 \$2,000. To increase efficiency, the department may pass funding for
17 this rebate program to larger food banks to administer the rebates;

18 (ii) Thirty percent is for requests for proposals for larger
19 projects costing up to \$75,000, and which require a community match
20 of at least thirty percent; and

21 (iii) Thirty-five percent is for larger projects that are
22 collaborations between organizations and have a proposed impact to
23 improve efficiency and capacity for a regional or statewide emergency
24 food system, and which require a community match of at least fifty
25 percent.

26 ~~((+25))~~ (23) \$40,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for the department to provide to
28 the sheriff's departments of Ferry county and Stevens county to
29 cooperate with the department and the department of fish and wildlife
30 on wolf management activities. Of the amount provided in this
31 subsection, \$20,000 is for the Ferry county sheriff's department and
32 \$20,000 is for the Stevens county sheriff's department.

33 ~~((+26))~~ (24) \$38,000 of the general fund—state appropriation for
34 fiscal year 2020 and ~~((+63,000))~~ \$153,000 of the general fund—state
35 appropriation for fiscal year 2021 are provided solely for
36 implementing an ~~((Asian giant hornet))~~ Vespa mandarinia eradication
37 program.

38 ~~((+28))~~ (25) The appropriations in this section include
39 sufficient funding for the department to work with representatives

1 from Canada and other stakeholders to develop labeling standards
2 regarding country of origin for beef and other meat products. The
3 standards are for the purpose of clearly displaying the country of
4 origin for beef or other meat products sold to the public. The
5 department shall report and propose any legislation and
6 administrative changes that may be needed to the appropriate
7 committees of the legislature by December 31, 2020.

8 **Sec. 1310.** 2020 c 357 s 310 (uncodified) is amended to read as
9 follows:

10 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

11	Pollution Liability Insurance Agency Underground	
12	Storage Tank Revolving Account—State	
13	Appropriation.	((\$881,000))
14		<u>\$892,000</u>
15	Pollution Liability Insurance Program Trust Account—	
16	State Appropriation.	((\$1,749,000))
17		<u>\$1,737,000</u>
18	TOTAL APPROPRIATION.	((\$2,630,000))
19		<u>\$2,629,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$71,000 of the pollution liability insurance program trust
23 account—state appropriation is provided solely for the implementation
24 of Substitute Senate Bill No. 6257 (underground storage tanks). If
25 the bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (2) \$144,000 of the pollution liability insurance agency
28 underground storage tank revolving account—state appropriation is
29 provided solely for the implementation of Substitute Senate Bill No.
30 6256 (heating oil insurance). ((~~If the bill is not enacted by June~~
31 ~~30, 2020, the amount provided in this subsection shall lapse.~~))

32 **Sec. 1311.** 2020 c 357 s 311 (uncodified) is amended to read as
33 follows:

34 **FOR THE PUGET SOUND PARTNERSHIP**

35	General Fund—State Appropriation (FY 2020).	\$4,717,000
36	General Fund—State Appropriation (FY 2021).	((\$4,798,000))
37		<u>\$4,579,000</u>

1	General Fund—Federal Appropriation.	((\$12,728,000))
2		<u>\$12,638,000</u>
3	Aquatic Lands Enhancement Account—State	
4	Appropriation.	((\$1,444,000))
5		<u>\$1,432,000</u>
6	Model Toxics Control Operating Account—State	
7	Appropriation.	((\$755,000))
8		<u>\$741,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation.	\$276,000
11	TOTAL APPROPRIATION.	((\$24,718,000))
12		<u>\$24,383,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) By October 15, 2020, the Puget Sound partnership shall
16 provide the governor and appropriate legislative fiscal committees a
17 single, prioritized list of state agency 2021-2023 capital and
18 operating budget requests related to Puget Sound restoration.

19 (2) \$1,111,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$1,111,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the partnership to implement
22 a competitive, peer-reviewed process for soliciting, prioritizing,
23 and funding research projects designed to advance scientific
24 understanding of Puget Sound recovery. Solicitations and project
25 selection for effectiveness monitoring will be organized and overseen
26 by the Puget Sound ecosystem monitoring program. Initial projects
27 will focus on implementation and effectiveness of Chinook recovery
28 efforts, effectiveness of actions to restore shellfish beds, and
29 implementation of priority studies of the Salish Sea marine survival
30 project. Monitoring reports must be provided in context to the
31 overall success and progress of Puget Sound recovery efforts.

32 (3) \$237,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$263,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for coordinating updates to the
35 outdated Puget Sound chinook salmon recovery plan, provide support
36 for adaptive management of local watershed chapters, and advance
37 regional work on salmon and ecosystem recovery through local
38 integrating organizations.

1 (4) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for additional monitoring and
4 accountability actions in response to recommendations from the joint
5 legislative audit and review committee.

(End of part)

PART XIV
TRANSPORTATION
SUPPLEMENTAL

Sec. 1401. 2020 c 357 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2020)	\$3,805,000
General Fund—State Appropriation (FY 2021)	(\$6,109,000)
	<u>\$3,121,000</u>
Architects' License Account—State Appropriation	(\$1,641,000)
	<u>\$1,631,000</u>
Real Estate Commission Account—State Appropriation	(\$14,422,000)
	<u>\$13,273,000</u>
Uniform Commercial Code Account—State Appropriation	(\$2,979,000)
	<u>\$2,614,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	(\$1,707,000)
	<u>\$1,575,000</u>
Business and Professions Account—State Appropriation	(\$26,855,000)
	<u>\$24,597,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
Landscape Architects' License Account—State Appropriation	(\$126,000)
	<u>\$124,000</u>
Appraisal Management Company Account—State Appropriation	(\$442,000)
	<u>\$435,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	(\$114,000)
	<u>\$113,000</u>
Pension Funding Stabilization Account—State Appropriation	\$96,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	(\$59,234,000)

The appropriations in this section are subject to the following conditions and limitations:

(1) Appropriations provided for the business and technology modernization project in this section are subject to the conditions, limitations, and review provided in section 701 of this act.

(2) \$72,000 of the real estate appraiser commission account—state appropriation is provided solely for implementation of Engrossed Substitute Senate Bill No. 5480 (real estate appraisers).

(3) \$144,000 of the business and professions account—state appropriation is provided solely for implementation of Senate Bill No. 5641 (uniform law on notarial acts).

(4) \$95,000 of the general fund—state appropriation for fiscal year 2020 and \$99,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to mail vessel registration renewal reminders.

(5) \$1,003,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$3,050,000)~~ \$90,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the department to procure a commercial off-the-shelf solution to replace the legacy firearms system, and is subject to the conditions, limitations, and review provided in section 701 of this act.

(6) \$72,000 of the general fund—state appropriation for fiscal year 2020 and \$601,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for implementation of Substitute House Bill No. 2555 (other firearms/background). ~~((If the bill is not enacted by June 30, 2020, the amounts provided in this subsection shall lapse.))~~

(7) \$22,000 of the uniform commercial code account—state appropriation is provided solely for implementation of Substitute Senate Bill No. 6074 (financial fraud/theft crimes). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

(8) \$19,000 of the general fund—state appropriation for fiscal year 2021 is provided solely for the implementation of Second Substitute Senate Bill No. 6528 (derelict vessel prevention). ~~((If the bill is not enacted by June 30, 2020, the amount provided in this subsection shall lapse.))~~

1 **Sec. 1402.** 2020 c 357 s 402 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE PATROL**

4	General Fund—State Appropriation (FY 2020)	\$57,529,000
5	General Fund—State Appropriation (FY 2021)	(\$58,775,000)
6		<u>\$58,373,000</u>
7	General Fund—Federal Appropriation	(\$16,690,000)
8		<u>\$16,641,000</u>
9	General Fund—Private/Local Appropriation	\$3,091,000
10	Death Investigations Account—State Appropriation	(\$9,098,000)
11		<u>\$8,505,000</u>
12	County Criminal Justice Assistance Account—State	
13	Appropriation	(\$4,550,000)
14		<u>\$4,488,000</u>
15	Municipal Criminal Justice Assistance Account—State	
16	Appropriation	(\$1,644,000)
17		<u>\$1,618,000</u>
18	Fire Service Trust Account—State Appropriation	\$131,000
19	Vehicle License Fraud Account—State Appropriation	\$119,000
20	Disaster Response Account—State Appropriation	(\$8,000,000)
21		<u>\$18,470,000</u>
22	Washington Internet Crimes Against Children Account—	
23	State Appropriation	\$1,500,000
24	Fire Service Training Account—State Appropriation	(\$11,765,000)
25		<u>\$10,023,000</u>
26	Model Toxics Control Operating Account—State	
27	Appropriation	(\$588,000)
28		<u>\$584,000</u>
29	(Aquatic Invasive Species Management Account—	
30	 State Appropriation	\$54,000)
31	Fingerprint Identification Account—State	
32	Appropriation	(\$16,447,000)
33		<u>\$15,639,000</u>
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2020)	\$2,453,000
36	Dedicated Marijuana Account—State Appropriation	
37	(FY 2021)	(\$2,793,000)
38		<u>\$2,423,000</u>
39	Pension Funding Stabilization Account—State	

1 state patrol investigators to enter information and to search to
2 provide patterns, trends, and links which will allow the state patrol
3 to identify connections on criminal investigations including efforts
4 to dismantle marijuana and other drug trafficking organizations by
5 identifying their established networks, and is subject to the
6 conditions, limitations, and review provided in section 701 of this
7 act.

8 (4) \$479,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$255,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5181 (invol. treatment procedures).

12 (5) \$13,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

16 (6) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Senate
19 Bill No. 5605 (marijuana misdemeanors).

20 (7) \$679,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$643,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for addressing a backlog of
23 toxicology tests in the toxicology laboratory.

24 (8) \$1,500,000 of the Washington internet crimes against children
25 account—state appropriation is provided solely for the missing and
26 exploited children's task force within the patrol to help prevent
27 possible abuse to children and other vulnerable citizens from sexual
28 abuse.

29 (9) \$356,000 of the general fund—state appropriation for fiscal
30 year 2020, \$356,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$298,000 of the death investigations account—
32 state appropriations are provided solely for increased supply and
33 maintenance costs for the crime laboratory division and toxicology
34 laboratory division.

35 (10) \$5,770,000 of the general fund—state appropriation for
36 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$1,277,000 of the death investigations
38 account—state appropriation are provided solely for implementation of
39 Second Substitute House Bill No. 1166 (sexual assault).

1 (11) \$282,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$263,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1713 (Native American women).

5 (12) \$510,000 of the county criminal justice assistance account—
6 state appropriation is provided solely for the Washington state
7 patrol to support local police, sheriffs' departments, and
8 multiagency task forces in the prosecution of criminals. However, the
9 office of financial management must reduce the allotment of the
10 amount provided in this subsection if allotment of the full
11 appropriation will put the account into deficit.

12 (13) \$1,000,000 of the fire service training account—state
13 appropriation is provided solely for the firefighter apprenticeship
14 training program.

15 (14) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Washington state patrol
18 to develop a plan for implementation of a centralized firearm
19 background check system. Funding is sufficient to fund a consultant
20 to design an information technology system to conduct firearm
21 background checks through a centralized system and a Washington state
22 patrol project manager to design the implementation plan. The design
23 should include recommendations to comply with the direction in RCW
24 9.41.139 and leverage the new firearms database system currently
25 being procured by the department of licensing to create one
26 streamlined system. The Washington state patrol shall convene an
27 interagency work group to inform the centralized firearm background
28 check system implementation plan, to include but not limited to the
29 department of licensing, administrative office of the courts, health
30 care authority, and office of financial management. Reports on the
31 information technology system and the implementation plan shall be
32 provided to the governor and appropriate committees of the
33 legislature by December 1, 2020.

34 (15) \$25,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for collaboration with Washington State
36 University to produce the report in section 604 of this act.

37 (16) \$34,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for Engrossed Substitute House Bill No.
39 2318 (criminal investigatory practices). (~~If the bill is not enacted~~

1 ~~by June 30, 2020, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (17) \$100,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 House Bill No. 2793 (criminal records). If the bill is not enacted by
6 June 30, 2020, the amount provided in this subsection shall lapse.

7 (18) Funding is provided in this section for facility and staff
8 costs associated with construction of a second toxicology laboratory
9 facility in Federal Way. The Washington state patrol must provide a
10 report on the progress of the toxicology lab construction
11 semiannually to the fiscal committees of the legislature with a final
12 report due 90 days after completion of the project. The report must
13 include, but is not limited to:

14 (a) A detailed list of expenditures to date of the report;

15 (b) A detailed list of expenditure yet to be made before the
16 completion of the project;

17 (c) An updated project timeline with expected end date; and

18 (d) Other project details that the Washington state patrol finds
19 important to relay.

(End of part)

PART XV
EDUCATION
SUPPLEMENTAL

Sec. 1501. 2020 c 357 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2020)	\$31,265,000
General Fund—State Appropriation (FY 2021)	(\$30,350,000)
	<u>\$28,815,000</u>
General Fund—Federal Appropriation	(\$99,355,000)
	<u>\$101,716,000</u>
General Fund—Private/Local Appropriation	\$8,060,000
Washington Opportunity Pathways Account—State Appropriation	(\$4,265,000)
	<u>\$265,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2020)	\$522,000
Dedicated Marijuana Account—State Appropriation (FY 2021)	\$530,000
Pension Funding Stabilization Account—State Appropriation	\$2,126,000
Performance Audits of Government Account—State Appropriation	\$213,000
<u>Elementary and Secondary School Emergency Relief III</u> <u>Account—Federal Appropriation</u>	<u>\$2,485,000</u>
TOTAL APPROPRIATION	(\$176,686,000)
	<u>\$175,997,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and \$11,883,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong

1 understanding of the civics essential learning requirements to
2 receive the Daniel J. Evans civic education award.

3 (ii) Districts shall report to the office of the superintendent
4 of public instruction daily student unexcused absence data by school,
5 using a uniform definition of unexcused absence as established by the
6 superintendent.

7 (iii) By October 31st of each year, the office of the
8 superintendent of public instruction shall produce an annual status
9 report on implementation of the budget provisos in section 501,
10 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
11 status report of each proviso shall include, but not be limited to,
12 the following information: Purpose and objective, number of state
13 staff funded by the proviso, number of contractors, status of proviso
14 implementation, number of beneficiaries by year, list of
15 beneficiaries, a comparison of budgeted funding and actual
16 expenditures, other sources and amounts of funding, and proviso
17 outcomes and achievements.

18 (iv) The superintendent of public instruction, in consultation
19 with the secretary of state, shall update the program prepared and
20 distributed under RCW 28A.230.150 for the observation of temperance
21 and good citizenship day to include providing an opportunity for
22 eligible students to register to vote at school.

23 (v) Districts shall annually report to the office of the
24 superintendent of public instruction on: (A) The annual number of
25 graduating high school seniors within the district earning the
26 Washington state seal of biliteracy provided in RCW 28A.300.575; and
27 (B) the number of high school students earning competency-based high
28 school credits for world languages by demonstrating proficiency in a
29 language other than English. The office of the superintendent of
30 public instruction shall provide a summary report to the office of
31 the governor and the appropriate committees of the legislature by
32 December 1st of each year.

33 (vi) The office of the superintendent of public instruction shall
34 provide statewide oversight and coordination to the regional nursing
35 corps program supported through the educational service districts.

36 (b) \$857,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,217,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for maintenance of the
39 apportionment system, including technical staff and the data
40 governance working group.

1 (c) \$2,300,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for activities associated with the
3 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully
4 funding the program of basic education) within the amounts provided
5 in this subsection (1)(c), up to \$300,000 is for the office of the
6 superintendent of public instruction to review the use of local
7 revenues for compliance with enrichment requirements, including the
8 preballot approval of enrichment levy spending plans approved by the
9 superintendent of public instruction, and any supplemental contracts
10 entered into under RCW 28A.400.200.

11 (d) \$494,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$494,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the implementation of
14 chapter 240, Laws of 2010, including staffing the office of equity
15 and civil rights.

16 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$76,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the ongoing work of the
19 education opportunity gap oversight and accountability committee.

20 (ii) Within amounts provided in this subsection, the committee
21 must review the Washington kindergarten inventory of developing
22 skills, including professional development available to educators and
23 other assessment materials and tools, and make recommendations to the
24 office of the superintendent of public instruction and the education
25 committees of the legislature on the following topics:

26 (A) Opportunities for reducing bias in the observational
27 assessment process and materials; and

28 (B) Barriers to implementation of the inventory.

29 (iii) The committee shall seek feedback from relevant
30 stakeholders, including but not limited to:

31 (A) The office of the superintendent of public instruction;

32 (B) The department of children, youth, and families;

33 (C) Kindergarten teachers who are representative of or who teach
34 in schools with diverse student subgroups;

35 (D) A representative from a tribal school who is currently using
36 the inventory;

37 (E) Principals who are currently using the inventory;

1 (F) Parents who are representative of student populations that
2 have historically scored low on the inventory, and who are
3 recommended by an organization that serves parents of color;

4 (G) District assessment coordinators; and

5 (H) Early childhood providers.

6 (f) \$61,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$61,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 chapter 380, Laws of 2009 (enacting the interstate compact on
10 educational opportunity for military children).

11 (g) \$265,000 of the Washington opportunity pathways account—state
12 appropriation is provided solely for activities related to public
13 schools other than common schools authorized under chapter 28A.710
14 RCW.

15 (h) Within amounts appropriated in this section, the office of
16 the superintendent of public instruction and the state board of
17 education shall adopt a rule that the minimum number of students to
18 be used for public reporting and federal accountability purposes is
19 ten.

20 (i) \$123,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$123,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for implementation of chapter
23 163, Laws of 2012 (foster care outcomes). The office of the
24 superintendent of public instruction shall annually report each
25 December on the implementation of the state's plan of cross-system
26 collaboration to promote educational stability and improve education
27 outcomes of foster youth.

28 (j) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$250,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of chapter
31 178, Laws of 2012 (open K-12 education resources).

32 (k) \$14,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$14,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for implementation of chapter
35 242, Laws of 2013 (state-tribal education compacts).

36 (l) \$131,000 of the general fund—state appropriation for fiscal
37 year 2020, \$131,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$213,000 of the performance audits of
39 government account—state appropriation are provided solely for the

1 office of the superintendent of public instruction to perform on-
2 going program reviews of alternative learning experience programs,
3 dropout reengagement programs, and other high risk programs. Findings
4 from the program reviews will be used to support and prioritize the
5 office of the superintendent of public instruction outreach and
6 education efforts that assist school districts in implementing the
7 programs in accordance with statute and legislative intent, as well
8 as to support financial and performance audit work conducted by the
9 office of the state auditor.

10 (m) \$117,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$117,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter 3,
13 Laws of 2015 1st sp. sess. (computer science).

14 (n) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of chapter
17 237, Laws of 2017 (paraeducators).

18 (o) \$235,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$385,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the office of native
21 education to increase services to tribes, including but not limited
22 to, providing assistance to tribes and school districts to implement
23 Since Time Immemorial, applying to become tribal compact schools,
24 convening the Washington state native American education advisory
25 committee, and extending professional learning opportunities to
26 provide instruction in tribal history, culture, and government. Of
27 the amounts provided in this subsection, \$150,000 of the general fund
28 —state appropriation for fiscal year 2021 is provided solely for
29 professional learning and technical assistance to support the ongoing
30 implementation of since time immemorial tribal sovereignty
31 curriculum, tribal consultation and engagement, government to
32 government training, and data collection and identification of
33 American Indian and Alaska Native students. The professional
34 development must be done in collaboration with school district
35 administrators and school directors. Funding in this subsection is
36 sufficient for the office, the Washington state school directors'
37 association government-to-government task force, and the association
38 of educational service districts to collaborate with the tribal
39 leaders congress on education to develop a tribal consultation

1 training and schedule. The tribal consultation training and schedule
2 must be developed by January 1, 2022.

3 (p) \$175,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$205,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely to promote the financial
6 literacy of students. The effort will be coordinated through the
7 financial literacy public-private partnership.

8 (q) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for staff at the office of the
11 superintendent of public instruction to coordinate and promote
12 efforts to develop integrated math, science, technology, and
13 engineering programs in schools and districts across the state.

14 (r) \$481,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$481,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for additional full-time
17 equivalent staff to support the work of the safety net committee and
18 to provide training and support to districts applying for safety net
19 awards.

20 (s) The superintendent of public instruction must study and make
21 recommendations for how Washington can make dual credit enrollment
22 cost-free to students who are enrolled in running start, college in
23 the high school, advanced placement, international baccalaureate, or
24 other qualifying dual credit programs within existing basic education
25 apportionments. While developing recommendations, the superintendent
26 must collaborate and consult with K-12 and higher education
27 stakeholders with expertise in dual credit instruction,
28 transcription, and costs. The superintendent shall report the
29 recommendations to the education policy and operating budget
30 committees of the legislature by November 1, 2019. The
31 recommendations must, at a minimum, consider:

32 (i) How to increase dual credit offerings and access for students
33 that aligns with the student's high school and beyond plan and
34 provides a pathway to education and training after high school,
35 including careers, professional-technical education, apprenticeship,
36 a college degree, or military service, among others.

37 (ii) How to ensure transfer of college credits earned by dual
38 credit students to/among institutions of higher education.

1 (iii) How basic education funding will be used to provide for
2 fees, books, and other direct costs charged by institutions of higher
3 education and K-12 districts.

4 (iv) How K-12 and postsecondary institutions will equitably
5 expand dual credit opportunities for students.

6 (v) How K-12 and postsecondary institutions will ensure
7 coordinated advising and support services for students enrolled in,
8 or considering enrollment in, dual credit programs.

9 (t) \$44,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$44,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely to pay for services for space in
12 the state data center and networking charges.

13 (u) \$46,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$46,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for a new server and backup
16 application due to the move to the state data center.

17 (v) \$55,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the consolidated technology services
19 to host the office's web site and for web site maintenance and
20 support services.

21 (w) Districts shall report to the office the results of each
22 collective bargaining agreement for certificated staff within their
23 district using a uniform template as required by the superintendent,
24 within thirty days of finalizing contracts. The data must include but
25 is not limited to: Minimum and maximum base salaries, supplemental
26 salary information, and average percent increase for all certificated
27 instructional staff. Within existing resources by December 1st of
28 each year, the office shall produce a report for the legislative
29 evaluation and accountability program committee summarizing the
30 district level collective bargaining agreement data.

31 (x) The office shall review and update the guidelines
32 "prohibiting discrimination in Washington public schools," which must
33 include religious accommodations. Students' sincerely held religious
34 beliefs and practices must be reasonably accommodated with respect to
35 all examinations and other requirements to successfully complete
36 coursework.

37 (y) In section 116(8) of this act, the office of the education
38 ombuds is directed to develop a plan to implement a program to
39 promote skills, knowledge, and awareness concerning issues of

1 diversity, equity, and inclusion among families with school-age
2 children, with a report due to the governor and the appropriate
3 committees in the legislature by September 1, 2020. Within amounts
4 provided in this subsection, the office of the superintendent of
5 public instruction shall collaborate on the plan and report.

6 (z) In section 129(13) of this act, the office of financial
7 management is directed to review and report on the pupil
8 transportation funding system for K-12 education, the report is due
9 to the governor and the appropriate committees in the legislature by
10 August 1, 2020. Within amounts provided in this subsection, the
11 office of the superintendent of public instruction shall collaborate
12 on this review.

13 (2) DATA SYSTEMS

14 (a) \$1,802,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$1,802,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementing a comprehensive
17 data system to include financial, student, and educator data,
18 including development and maintenance of the comprehensive education
19 data and research system (CEDARS).

20 (b) \$1,221,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$281,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for K-20 telecommunications
23 network technical support in the K-12 sector to prevent system
24 failures and avoid interruptions in school utilization of the data
25 processing and video-conferencing capabilities of the network. These
26 funds may be used to purchase engineering and advanced technical
27 support for the network.

28 (c) \$450,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$450,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided for the superintendent of public
31 instruction to develop and implement a statewide accountability
32 system to address absenteeism and to improve student graduation
33 rates. The system must use data to engage schools and districts in
34 identifying successful strategies and systems that are based on
35 federal and state accountability measures. Funding may also support
36 the effort to provide assistance about successful strategies and
37 systems to districts and schools that are underperforming in the
38 targeted student subgroups.

39 (3) WORK GROUPS

1 (a) \$335,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$335,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of chapter
4 206, Laws of 2018 (career and college readiness).

5 (b) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided for the office of the superintendent of
8 public instruction to meet statutory obligations related to the
9 provision of medically and scientifically accurate, age-appropriate,
10 and inclusive sexual health education as authorized by chapter 206,
11 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
12 (healthy youth act).

13 (c) The office of the superintendent of public instruction, in
14 collaboration with the department of social and health services
15 developmental disabilities administration and division of vocational
16 rehabilitation, shall explore the development of an implementation
17 plan to build statewide capacity among school districts to improve
18 transition planning for students in special education who meet
19 criteria for services from the developmental disabilities
20 administration, and shall provide all school districts with an
21 opportunity to participate. The plan shall be submitted in compliance
22 with RCW 43.01.036 by November 1, 2018, and the final report must be
23 submitted by November 1, 2020, to the governor and appropriate
24 legislative committees. The final report must include the following:

25 (i) An examination of whether a data share agreement between the
26 department of social and health services developmental disabilities
27 administration, division of vocational rehabilitation, and the office
28 of the superintendent of public instruction would improve
29 coordination among the three agencies;

30 (ii) Defined roles for the associated stakeholders involved with
31 the transition of students potentially eligible for services from the
32 developmental disabilities administration, including but not limited
33 to:

34 (A) The department of social and health services developmental
35 disabilities administration;

36 (B) The office of the superintendent of public instruction;

37 (C) The division of vocational rehabilitation at the department
38 of social and health services;

39 (D) School districts across the state of Washington; and

1 (E) Counties coordinating employment and day services.

2 (iii) An examination of the feasibility of a statewide
3 developmental disabilities transition council, including
4 representative positions, roles and responsibilities, costs, and data
5 collection; and

6 (iv) Recommendations for supporting seamless transition from
7 school to post-school life, up to and including potential legislation
8 and funding, regional interagency transition networks, and
9 coordination between counties, schools, and other partners for
10 transition supports.

11 (d) \$40,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for the legislative youth advisory
13 council. The council of statewide members advises legislators on
14 issues of importance to youth.

15 (e) \$118,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$118,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 75, Laws of 2018 (dyslexia).

19 (f) \$183,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$48,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the implementation of
22 Engrossed Substitute House Bill No. 1130 (pub. school language
23 access).

24 (g) \$200,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$200,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Second
27 Substitute Senate Bill No. 5082 (social emotional learning).

28 (h) ~~((i))~~ (i) \$50,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for the office of the
30 superintendent of public instruction to convene a work group to
31 develop recommendations for integrating, in a regular and ongoing
32 basis, African American history, examinations of racism, and the
33 history of the civil rights movement into curriculum provided to
34 students in grades seven through twelve. Recommendations developed in
35 accordance with this subsection must be preceded by a work group
36 review of pertinent curriculum that is available to school districts,
37 and must include recommendations for the professional development
38 needed to support educators in providing the instruction to students.

1 (ii) The work group must consist of one representative from each
2 of the following: (A) The Washington state commission on African
3 American affairs; (B) the educational opportunity gap oversight and
4 accountability committee; and (C) a statewide organization
5 representing teachers. The work group may also include other persons
6 with unique and specific expertise, including but not limited to,
7 Washington state historians and persons representing teacher
8 preparation programs.

9 (iii) The office must report the findings and recommendations
10 required by this subsection to the education committees of the
11 legislature by November 15, 2020.

12 ~~((+j))~~ (i) \$50,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely for the office to participate in
14 the work group established in section 922 of this act to create a
15 family engagement framework for early learning through high school.
16 At a minimum, the work group must review family engagement policies
17 and practices in Washington and in other states, with a focus on
18 identifying best practices that can be adopted throughout Washington.

19 ~~((+l))~~ (j)(i)(A) Within amounts provided in this section, the
20 office of the superintendent of public instruction shall convene a
21 work group to:

22 (I) Review provisions related to sexual health education in the
23 health and physical education learning standards adopted in 2016;

24 (II) Review existing sexual health education curricula in use in
25 the state for the purpose of identifying gaps or potential
26 inconsistencies with the health and physical education learning
27 standards;

28 (III) Consider revisions to sexual health education provisions in
29 statute; and

30 (IV) Consider the merits and challenges associated with requiring
31 all public schools offer comprehensive sexual health education to
32 students in all grades by September 1, 2022. For purposes of this
33 subsection ~~((+h))~~ (j), "comprehensive sexual health education" means
34 instruction in sexual health that, at a minimum, is evidence-
35 informed, medically and scientifically accurate, age appropriate, and
36 inclusive for all students.

37 (B) In meeting the requirements of this subsection (h), the work
38 group shall consult with a broad array of stakeholders representing
39 diverse opinions.

40 (ii) The work group shall consist of the following members:

1 (A) The superintendent of public instruction or the
2 superintendent's designee;

3 (B) Three representatives of school districts recommended by the
4 Washington state school directors' association. To the extent
5 possible, the school district representatives must reflect a
6 diversity of student enrollment, geographic location, and urban,
7 suburban, and rural locations;

8 (C) Three school principals recommended by an association of
9 Washington school principals, one each representing an elementary
10 school, a middle school, and a high school. The three principals must
11 represent the geographic diversity of urban, suburban, and rural
12 locations;

13 (D) Three public school health educators recommended by an
14 association of Washington educators, one each representing grades
15 kindergarten through five, grades six through eight, and grades nine
16 through twelve. The three public school health educators must
17 represent the geographic diversity of urban, suburban, and rural
18 locations;

19 (E) Three public health officials, at least two of whom are local
20 public health officials with expertise in developing or presenting
21 comprehensive sexual health education materials and resources, as
22 recommended by the Washington state department of health. The three
23 public health officials must represent the geographic diversity of
24 urban, suburban, and rural locations; and

25 (F) Three parents recommended in accordance with this subsection
26 (3) ~~((h))~~ (j)(ii)(F), one with a child enrolled in a public school
27 west of the crest of the Cascade mountain range, one with a child
28 enrolled in a public school east of the crest of the Cascade mountain
29 range, and one with a child enrolled in a public school who is also
30 receiving special education services. The recommendation for a parent
31 of a public school student receiving special education services must
32 be made by an association of parents, teachers, and students that
33 focuses on the needs of students receiving special education
34 services. The recommendation for the other parents under this
35 subsection must be made by an association of parents, teachers, and
36 students.

37 (iii) The office of the superintendent of public instruction
38 shall submit findings and recommendations required by this section to
39 the state board of education, the department of health, and, in

1 accordance with RCW 43.01.036, the education committees of the house
2 of representatives and the senate by December 1, 2019.

3 (iv)(A) The office of the superintendent of public instruction
4 and the Washington state school directors' association, shall
5 collaborate with department of health to conduct a data survey of the
6 availability of sexual health education in public schools and
7 relevant health measures in those schools. All school districts shall
8 submit to the office of the superintendent of public instruction,
9 through the Washington school health profiles survey, or other
10 reporting mechanisms, the curricula used in the district to teach
11 sexual health education. The data survey must include a list of the
12 schools within the boundaries of each school district that offer
13 sexual health education and in which grade levels, and the curricula
14 used to teach sexual health education, as reported according to RCW
15 28A.300.475(7). In addition, the data shall include, for each school
16 district and inclusive of any charter schools that may be within the
17 boundaries of the school district, the rate of teen pregnancy,
18 sexually transmitted infections, suicide, depression, and adverse
19 childhood experiences in each of the previous five years for which
20 data is available. To the extent that the data allows, the
21 information shall be collected by school district, inclusive of any
22 charter schools that may be within the boundaries of the school
23 district. To the extent allowed by existing data sources, the
24 information must be disaggregated by age, race, ethnicity, free and
25 reduced lunch eligibility, sexual orientation, gender identity and
26 expression, and geography, including school district population
27 density, and conveyed, to the maximum extent possible, in a manner
28 that complies with WAC 392-117-060. The data survey may combine
29 multiple years of data if necessary to comply with student privacy
30 requirements.

31 (B) The office of the superintendent of public instruction shall
32 utilize the information collected from the data survey to inform the
33 work group established in (~~(f)~~) (i) of this subsection. The office,
34 in accordance with RCW 43.01.036, shall submit the data survey to the
35 committees of the legislature with jurisdiction over matters related
36 to education and health care and the governor by December 1, 2019.

37 (~~(m)~~) (k) \$107,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for the office to support the
39 children and youth behavioral health work group created in Second
40 Substitute House Bill No. 2737 (child. mental health wk. grp). If

1 this bill is not enacted by June 30, 2019, the amounts provided in
2 this subsection shall lapse.

3 (4) STATEWIDE PROGRAMS

4 (a) \$2,590,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$2,590,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Washington kindergarten
7 inventory of developing skills. State funding shall support statewide
8 administration and district implementation of the inventory under RCW
9 28A.655.080.

10 (b) \$703,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$703,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 72, Laws of 2016 (educational opportunity gap).

14 (c) \$950,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$950,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the Washington reading
17 corps. The superintendent shall allocate reading corps members to
18 schools identified for comprehensive or targeted support and school
19 districts that are implementing comprehensive, proven, research-based
20 reading programs. Two or more schools may combine their Washington
21 reading corps programs.

22 (d) \$909,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$909,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely to implement chapter 18, Laws of
25 2013 2nd sp. sess. (strengthening student educational outcomes).

26 (e) \$10,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$10,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
29 (biliteracy seal).

30 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$50,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for school bullying and
33 harassment prevention activities.

34 (ii) \$15,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$15,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of chapter
37 240, Laws of 2016 (school safety).

38 (iii) \$1,268,000 of the general fund—state appropriation for
39 fiscal year 2020 is provided solely to educational service districts

1 for implementation of Second Substitute House Bill No. 1216 (school
2 safety and well-being).

3 (iv) \$570,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office of the superintendent of
5 public instruction to provide statewide support and coordination for
6 the regional network of behavioral health, school safety, and threat
7 assessment established in chapter 333, Laws of 2019 (school safety
8 and well-being). Within the amounts appropriated in this subsection
9 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
10 fiscal year 2021 is provided solely for grants to schools or school
11 districts for planning and integrating tiered suicide prevention and
12 behavioral health supports. Grants must be awarded first to districts
13 demonstrating the greatest need and readiness. Grants may be used for
14 intensive technical assistance and training, professional
15 development, and evidence-based suicide prevention training.

16 (v) \$196,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$196,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the school safety center
19 within the office of the superintendent of public instruction.

20 (A) Within the amounts provided in this subsection (4)(f)(v),
21 \$100,000 of the general fund—state appropriation for fiscal year 2020
22 and \$100,000 of the general fund—state appropriation for fiscal year
23 2021 are provided solely for a school safety program to provide
24 school safety training for all school administrators and school
25 safety personnel. The school safety center advisory committee shall
26 develop and revise the training program, using the best practices in
27 school safety.

28 (B) Within the amounts provided in this subsection (4)(f)(v),
29 \$96,000 of the general fund—state appropriation for fiscal year 2020
30 and \$96,000 of the general fund—state appropriation for fiscal year
31 2021 are provided solely for administration of the school safety
32 center. The safety center shall act as an information dissemination
33 and resource center when an incident occurs in a school district in
34 Washington or in another state, coordinate activities relating to
35 school safety, review and approve manuals and curricula used for
36 school safety models and training, and maintain a school safety
37 information web site.

38 (g)(i) \$162,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$162,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for youth suicide prevention
2 activities.

3 (ii) \$204,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely for implementation of chapter 202, Laws
5 of 2017 (children's mental health).

6 (iii) \$20,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for implementation of chapter 175, Laws
8 of 2018 (children's mental health services).

9 (iv) \$76,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$76,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of chapter
12 64, Laws of 2018 (sexual abuse of students).

13 (h)(i) \$280,000 of the general fund—state appropriation for
14 fiscal year 2020, \$280,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
16 account—state appropriation are provided solely for dropout
17 prevention, intervention, and reengagement programs, including the
18 jobs for America's graduates (JAG) program, dropout prevention
19 programs that provide student mentoring, and the building bridges
20 statewide program. Students in the foster care system or who are
21 homeless shall be given priority by districts offering the jobs for
22 America's graduates program. The office of the superintendent of
23 public instruction shall convene staff representatives from high
24 schools to meet and share best practices for dropout prevention. Of
25 these amounts, \$522,000 of the dedicated marijuana account—state
26 appropriation for fiscal year 2020, and \$530,000 of the dedicated
27 marijuana account—state appropriation for fiscal year 2021 are
28 provided solely for the building bridges statewide program.

29 (ii) \$293,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$293,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the office of the
32 superintendent of public instruction to support district
33 implementation of comprehensive guidance and planning programs in
34 support of high-quality high school and beyond plans consistent with
35 RCW 28A.230.090.

36 (iii) \$178,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$178,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of chapter
39 291, Laws of 2017 (truancy reduction efforts).

1 (i) Sufficient amounts are appropriated in this section for the
2 office of the superintendent of public instruction to create a
3 process and provide assistance to school districts in planning for
4 future implementation of the summer knowledge improvement program
5 grants.

6 (j) \$369,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$358,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of Second
9 Substitute House Bill No. 1424 (CTE course equivalencies).

10 (k) \$400,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$196,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the implementation of
13 Engrossed Second Substitute House Bill No. 1599 (high school
14 graduation reqs.).

15 (l) \$60,000 of the general fund—state appropriation for fiscal
16 year 2020, \$60,000 of the general fund—state appropriation for fiscal
17 year 2021, and \$680,000 of the general fund—federal appropriation are
18 provided solely for the implementation of Engrossed Second Substitute
19 House Bill No. 1139 (educator workforce supply). Of the amounts
20 provided in this subsection, \$680,000 of the general fund—federal
21 appropriation is provided solely for title II SEA state-level
22 activities to implement section 103 of Engrossed Second Substitute
23 House Bill No. 1139 relating to the regional recruiters program.

24 (m) \$66,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$60,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the office of the
27 superintendent of public instruction to evaluate and implement best
28 practices and procedures for ensuring that student lunch periods
29 include a seated lunch duration of at least twenty minutes. The
30 office of the superintendent of public instruction shall, through an
31 application-based process, select six public schools to serve as
32 demonstration sites. Of the amounts provided in this subsection:

33 (i) \$30,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$30,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for annual grant awards of
36 \$5,000 each provided to the six school districts selected to serve as
37 school demonstration sites;

38 (ii) \$20,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$20,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the office of the
2 superintendent of public instruction to hire a consultant with
3 expertise in nutrition programs to oversee the demonstration projects
4 and provide technical support;

5 (iii) \$10,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$10,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the office of the
8 superintendent of public instruction to provide technical support to
9 the demonstration sites and report its findings and recommendations
10 to the education committees of the house of representatives and the
11 senate by June 30, 2021; and

12 (iv) \$6,000 of the general fund—state appropriation for fiscal
13 year 2020 is provided solely for the Washington state school
14 directors' association, in consultation with the office of the
15 superintendent of public instruction, to adopt and make publicly
16 available by February 14, 2020, a model policy and procedure that
17 school districts may use to ensure that student lunch periods include
18 a seated lunch duration of at least twenty minutes. In developing the
19 model policy and procedure, the Washington state school directors'
20 association shall, to the extent appropriate and feasible,
21 incorporate pertinent recommendations from the office of the state
22 auditor.

23 (n) \$25,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$50,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to publish a list of schools and
27 districts that are not complying with RCW 28A.325.010 and
28 28A.325.050. The office must publish the list no later than December
29 30, 2020. Within amounts appropriated in this subsection, the office
30 of the superintendent of public instruction must:

31 (i) Collaborate with associated student body executive boards
32 statewide regarding district policies to reduce the extracurricular
33 opportunity gap.

34 (ii) Require school districts to collect and report to the
35 associated student body executive board the 2018-19 school year data
36 related to students in possession of associated student body cards
37 and student participation in school-based athletic programs by
38 January 15, 2020. School districts with more than one high school
39 must provide each high school's associated student body executive

1 board only the data from each associated student body executive
2 board's respective high school.

3 (A) Each school district with a high school must collect and
4 publish on its website the following school-level data from each high
5 school for the 2018-19 school year by January 15, 2020, for the
6 2019-20 school year by April 15, 2020, and for the 2020-21 school
7 year by April 15, 2021:

8 (I) The number of high school students who are eligible to
9 participate in the federal free and reduced-price meals program;

10 (II) The purchase amount of an associated student body card for
11 high school students;

12 (III) The discounted purchase amount of an associated student
13 body card for high school students who are eligible to participate in
14 the federal free and reduced-price meals program;

15 (IV) Athletic program participation fees and any discounted fees
16 for high school students who are eligible to participate in the
17 federal free and reduced-price meals program;

18 (V) The number of high school students who possess an associated
19 student body card;

20 (VI) The number of high school students who are eligible to
21 participate in the federal free and reduced-price meals program and
22 possess an associated student body card;

23 (VII) The number of high school students participating in an
24 athletic program; and

25 (VIII) The number of high school students participating in an
26 athletic program who are eligible to participate in the federal free
27 and reduced-price meals program.

28 (B) The data for the April 2020 and April 2021 reports must
29 include at least two weeks of data from the beginning of spring
30 athletics season.

31 (C) The office of the superintendent of public instruction must
32 provide support to ensure that all districts comply with the data
33 reporting requirements in this subsection.

34 (D) No later than January 15, 2020, the office of the
35 superintendent of public instruction must publish a list of schools
36 and districts that are not complying with RCW 28A.325.050.

37 (o) \$60,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$60,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the office of the
40 superintendent of public instruction to collect and monitor restraint

1 and isolation data pursuant to chapter 206, Laws of 2015, and to
2 provide training, technical assistance, and other support to schools
3 and districts to reduce the use of restraint and isolation.

4 (p) \$225,000 of the general fund—state appropriation in fiscal
5 year 2020 and \$225,000 of the general fund—state appropriation in
6 fiscal year 2021 are provided solely for the office of the
7 superintendent of public instruction to develop or expand a mentoring
8 program for persons employed as educational interpreters in public
9 schools. Funds provided under this section may only be used for
10 recruiting, hiring, and training persons to be employed by Washington
11 sensory disability services who must provide mentoring services in
12 different geographic regions of the state, with the dual goals of:
13 Providing services, beginning with the 2019-20 school year, to any
14 requesting school district; and assisting persons in the timely and
15 successful achievement of performance standards for educational
16 interpreters.

17 (q) \$150,000 of the general fund—state appropriation for fiscal
18 year 2020 is provided solely for the office of the superintendent of
19 public instruction to create a series of articles, videos, and
20 educational curriculum on the history of agriculture in Washington
21 state, including the role and impact of indigenous and immigrant
22 farmers. The materials must be made available for free to schools,
23 educators, and students. The office may collaborate with other
24 agencies or entities in order to create the educational materials.

25 (r) \$61,000 of the general fund—state appropriation for fiscal
26 year 2020 is provided solely for implementation of Substitute Senate
27 Bill No. 5023 (ethnic studies).

28 (s) \$63,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$7,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for implementation of Engrossed
31 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

32 (t) Within existing resources, the office shall consult with the
33 Washington student achievement council to adopt rules pursuant to
34 Senate Bill No. 5088 (computer science).

35 (u) \$125,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$125,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the office of the
38 superintendent of public instruction to conduct a pilot program in
39 five school districts of a dropout early warning and intervention

1 data system as defined in RCW 28A.175.074, to identify students
2 beginning in grade eight who are at risk of not graduating from high
3 school and require additional supports. The system at a minimum must
4 measure attendance, behavior, and course performance. The office of
5 the superintendent of public instruction must report to the
6 appropriate committees of the legislature the progress of all
7 participating schools by December 15, 2020.

8 (v) (~~(y)~~) Within existing resources, the office shall implement
9 Substitute Senate Bill No. 5324 (homeless student support).

10 (~~(z)~~) (w) \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for a tribal liaison at the
12 office of the superintendent of public instruction to facilitate
13 access to and support enrollment in career connected learning
14 opportunities for tribal students, including career awareness and
15 exploration, career preparation, and career launch programs, as
16 defined in RCW 28C.30.020, so that tribal students may receive high
17 school or college credit to the maximum extent possible.

18 (~~(bb)~~) (x) \$57,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for implementation of Engrossed
20 Substitute House Bill No. 2660 (school meals at no cost). If the bill
21 is not enacted by June 30, 2020, the amount provided in this
22 subsection shall lapse.

23 (~~(cc)~~) (y) \$872,000 of the general fund—state appropriation for
24 fiscal year 2021 is provided solely for implementation of Second
25 Substitute House Bill No. 2864 (running start summer pilot). If the
26 bill is not enacted by June 30, 2020, the amount provided in this
27 subsection shall lapse.

28 (~~(ff)~~) (z) \$10,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for the office of the
30 superintendent of public instruction, in consultation with the four-
31 year institutions as defined in RCW 28B.76.020, the state board for
32 community and technical colleges, and the workforce training and
33 education coordinating board, to review and report on potential
34 adjustments or alterations to the standardized high school transcript
35 created under RCW 28A.230.125, including, but not limited to,
36 granting the option of using a weighted grade point average to
37 recognize accelerated coursework. The report shall include findings
38 and recommendations and shall be submitted to the governor and the
39 appropriate committees of the legislature by January 1, 2021.

1 ~~((hh))~~ (aa) \$385,000 of the general fund—state appropriation
2 for fiscal year 2020 and \$349,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of Substitute Senate Bill No. 6521 (innovative
5 learning pilot). If the bill is not enacted by June 30, 2020, the
6 amounts provided in this subsection shall lapse.

7 ~~((ii))~~ (bb) \$6,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for implementation of Senate Bill
9 No. 6263 (data sharing/schools, tribes). If the bill is not enacted
10 by June 30, 2020, the amount provided in this subsection shall lapse.

11 (5) The general fund—state appropriations in this section for
12 fiscal year 2021 have been reduced by \$300,000 to reflect furlough
13 savings implemented in the office. The office of financial
14 management, in consultation with the office of the superintendent of
15 public instruction, shall adjust allotments from the appropriations
16 in this section, including allotments of amounts provided solely for
17 a specific purpose, to reflect the reduction to the overall
18 appropriation.

19 (6) \$2,485,000 of the elementary and secondary school emergency
20 relief III account—federal appropriation from funds attributable to
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
22 117-2 is provided solely for administrative costs related to the
23 management of federal funds provided for COVID-19 response and other
24 emergency needs.

25 **Sec. 1502.** 2020 c 357 s 503 (uncodified) is amended to read as
26 follows:

27 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
28 **APPORTIONMENT**

29	General Fund—State Appropriation (FY 2020).	\$8,449,996,000
30	General Fund—State Appropriation (FY 2021).	(\$8,942,348,000)
31		<u>\$8,627,536,000</u>
32	Education Legacy Trust Account—State Appropriation.	\$1,955,730,000
33	TOTAL APPROPRIATION.	(\$19,348,074,000)
34		<u>\$19,033,262,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) (a) Each general fund fiscal year appropriation includes such
2 funds as are necessary to complete the school year ending in the
3 fiscal year and for prior fiscal year adjustments.

4 (b) For the 2019-20 and 2020-21 school years, the superintendent
5 shall allocate general apportionment funding to school districts as
6 provided in the funding formulas and salary allocations in sections
7 504 and 505 of this act, excluding (c) of this subsection.

8 (c) From July 1, 2019, to August 31, 2019, the superintendent
9 shall allocate general apportionment funding to school districts
10 programs as provided in sections 502 and 503, chapter 299, Laws of
11 2018.

12 (d) The enrollment of any district shall be the annual average
13 number of full-time equivalent students and part-time students as
14 provided in RCW 28A.150.350, enrolled on the fourth day of school in
15 September and on the first school day of each month October through
16 June, including students who are in attendance pursuant to RCW
17 28A.335.160 and 28A.225.250 who do not reside within the servicing
18 school district. Any school district concluding its basic education
19 program in May must report the enrollment of the last school day held
20 in May in lieu of a June enrollment.

21 (e) (i) Funding provided in part V of this act is sufficient to
22 provide each full-time equivalent student with the minimum hours of
23 instruction required under RCW 28A.150.220.

24 (ii) The office of the superintendent of public instruction shall
25 align the agency rules defining a full-time equivalent student with
26 the increase in the minimum instructional hours under RCW
27 28A.150.220, as amended by the legislature in 2014.

28 (f) The superintendent shall adopt rules requiring school
29 districts to report full-time equivalent student enrollment as
30 provided in RCW 28A.655.210.

31 (g) For the 2019-20 and 2020-21 school years, school districts
32 must report to the office of the superintendent of public instruction
33 the monthly actual average district-wide class size across each grade
34 level of kindergarten, first grade, second grade, and third grade
35 classes. The superintendent of public instruction shall report this
36 information to the education and fiscal committees of the house of
37 representatives and the senate by September 30th of each year.

38 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

1 Allocations for certificated instructional staff salaries for the
2 2019-20 and 2020-21 school years are determined using formula-
3 generated staff units calculated pursuant to this subsection.

4 (a) Certificated instructional staff units, as defined in RCW
5 28A.150.410, shall be allocated to reflect the minimum class size
6 allocations, requirements, and school prototypes assumptions as
7 provided in RCW 28A.150.260. The superintendent shall make
8 allocations to school districts based on the district's annual
9 average full-time equivalent student enrollment in each grade.

10 (b) Additional certificated instructional staff units provided in
11 this subsection (2) that exceed the minimum requirements in RCW
12 28A.150.260 are enhancements outside the program of basic education,
13 except as otherwise provided in this section.

14 (c) (i) The superintendent shall base allocations for each level
15 of prototypical school, including those at which more than fifty
16 percent of the students were eligible for free and reduced-price
17 meals in the prior school year, on the following regular education
18 average class size of full-time equivalent students per teacher,
19 except as provided in (c) (ii) of this subsection:

20 General education class size:

21 Grade	RCW 28A.150.260	2019-20	2020-21
		School Year	School Year
23 Grade K		17.00	17.00
24 Grade 1		17.00	17.00
25 Grade 2		17.00	17.00
26 Grade 3		17.00	17.00
27 Grade 4		27.00	27.00
28 Grades 5-6		27.00	27.00
29 Grades 7-8		28.53	28.53
30 Grades 9-12		28.74	28.74

31 The superintendent shall base allocations for: Laboratory science
32 average class size as provided in RCW 28A.150.260; career and
33 technical education (CTE) class size of 23.0; and skill center
34 program class size of 20.0.

35 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
36 planning period, expressed as a percentage of a teacher work day, is
37 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

1 (iii) Advanced placement and international baccalaureate courses
2 are funded at the same class size assumptions as general education
3 schools in the same grade; and

4 (d)(i) Funding for teacher librarians, school nurses, social
5 workers, school psychologists, and guidance counselors is allocated
6 based on the school prototypes as provided in RCW 28A.150.260 and is
7 considered certificated instructional staff, except as provided in
8 (d)(ii) of this subsection.

9 (ii)(A) For the twenty schools with the lowest overall school
10 score for all students in the 2018-19 school year, as determined by
11 the Washington school improvement framework among elementary schools,
12 middle schools, and other schools not serving students up to twelfth
13 grade, having enrollments greater than one hundred fifty students, in
14 addition to the allocation under (d)(i) of this subsection the
15 superintendent shall allocate additional funding for guidance
16 counselors for each level of prototypical school (~~in the 2019-20~~
17 ~~school year~~) as follows:

	Elementary	Middle	
18			
19	Guidance	0.307	0.512
20	counselors		

21 To receive additional allocations under (~~(d)(ii)(A) of~~) this
22 subsection, a school eligible to receive the allocation must have
23 demonstrated actual staffing for guidance counselors for its
24 prototypical school level that meets or exceeds the staffing for
25 guidance counselors in (d)(i) of this subsection and this subsection
26 (2)(d)(ii)(A) for its prototypical school level. School districts
27 must distribute the additional guidance counselors allocation in this
28 subsection to the schools that generate the allocation. The
29 enhancement within this subsection is not part of the state's program
30 of basic education.

31 (B) Students in approved career and technical education and skill
32 center programs generate certificated instructional staff units to
33 provide for the services of teacher librarians, school nurses, social
34 workers, school psychologists, and guidance counselors at the
35 following combined rate per 1000 student full-time equivalent
36 enrollment:

	2019-20	2020-21
37		
38	School Year	School Year

1	Career and Technical Education	3.07	3.07
2	Skill Center	3.41	3.41

3 (3) ADMINISTRATIVE STAFF ALLOCATIONS

4 (a) Allocations for school building-level certificated
5 administrative staff salaries for the 2019-20 and 2020-21 school
6 years for general education students are determined using the formula
7 generated staff units calculated pursuant to this subsection. The
8 superintendent shall make allocations to school districts based on
9 the district's annual average full-time equivalent enrollment in each
10 grade. The following prototypical school values shall determine the
11 allocation for principals, assistant principals, and other
12 certificated building level administrators:

13 Prototypical School Building:

14	Elementary School	1.253
15	Middle School	1.353
16	High School	1.880

17 (b) Students in approved career and technical education and skill
18 center programs generate certificated school building-level
19 administrator staff units at per student rates that are a multiple of
20 the general education rate in (a) of this subsection by the following
21 factors: Career and Technical Education students. 1.025
22 Skill Center students. 1.198

23 (4) CLASSIFIED STAFF ALLOCATIONS

24 Allocations for classified staff units providing school building-
25 level and district-wide support services for the 2019-20 and 2020-21
26 school years are determined using the formula-generated staff units
27 provided in RCW 28A.150.260 and pursuant to this subsection, and
28 adjusted based on each district's annual average full-time equivalent
29 student enrollment in each grade.

30 (5) CENTRAL OFFICE ALLOCATIONS

31 In addition to classified and administrative staff units
32 allocated in subsections (3) and (4) of this section, classified and
33 administrative staff units are provided for the 2019-20 and 2020-21
34 school years for the central office administrative costs of operating
35 a school district, at the following rates:

1 (a) The total central office staff units provided in this
2 subsection (5) are calculated by first multiplying the total number
3 of eligible certificated instructional, certificated administrative,
4 and classified staff units providing school-based or district-wide
5 support services, as identified in RCW 28A.150.260(6)(b) and the
6 increased allocations provided pursuant to subsections (2) and (4) of
7 this section, by 5.3 percent.

8 (b) Of the central office staff units calculated in (a) of this
9 subsection, 74.53 percent are allocated as classified staff units, as
10 generated in subsection (4) of this section, and 25.48 percent shall
11 be allocated as administrative staff units, as generated in
12 subsection (3) of this section.

13 (c) Staff units generated as enhancements outside the program of
14 basic education to the minimum requirements of RCW 28A.150.260, and
15 staff units generated by skill center and career-technical students,
16 are excluded from the total central office staff units calculation in
17 (a) of this subsection.

18 (d) For students in approved career-technical and skill center
19 programs, central office classified units are allocated at the same
20 staff unit per student rate as those generated for general education
21 students of the same grade in this subsection (5), and central office
22 administrative staff units are allocated at staff unit per student
23 rates that exceed the general education rate established for students
24 in the same grade in this subsection (5) by 12.50 percent in the
25 2019-20 school year and (~~(12.52)~~) 12.62 percent in the 2020-21 school
26 year for career and technical education students, and 17.83 percent
27 in the 2019-20 school year and (~~(17.85)~~) 17.96 percent in the 2020-21
28 school year for skill center students.

29 (6) FRINGE BENEFIT ALLOCATIONS

30 Fringe benefit allocations shall be calculated at a rate of 23.80
31 percent in the 2019-20 school year and 24.03 percent in the 2020-21
32 school year for certificated salary allocations provided under
33 subsections (2), (3), and (5) of this section, and a rate of 24.33
34 percent in the 2019-20 school year and 24.44 percent in the 2020-21
35 school year for classified salary allocations provided under
36 subsections (4) and (5) of this section.

37 (7) INSURANCE BENEFIT ALLOCATIONS

1 Insurance benefit allocations shall be calculated at the rates
2 specified in section 506 of this act, based on the number of benefit
3 units determined as follows:

4 (a) Until December 31, 2019 and for nonrepresented employees of
5 educational service districts for the 2020-21 school year:

6 (i) The number of certificated staff units determined in
7 subsections (2), (3), and (5) of this section; and

8 (ii) The number of classified staff units determined in
9 subsections (4) and (5) of this section.

10 (b) Beginning January 1, 2020, and except for nonrepresented
11 employees of educational service districts for the 2020-21 school
12 year, the number of calculated benefit units determined below.
13 Calculated benefit units are staff units multiplied by the benefit
14 allocation factors established in the collective bargaining agreement
15 referenced in section 907 of this act. These factors are intended to
16 adjust allocations so that, for the purpose of distributing insurance
17 benefits, full-time equivalent employees may be calculated on the
18 basis of 630 hours of work per year, with no individual employee
19 counted as more than one full-time equivalent. The number of benefit
20 units is determined as follows:

21 (i) The number of certificated staff units determined in
22 subsections (2), (3), and (5) of this section multiplied by 1.02; and

23 (ii) The number of classified staff units determined in
24 subsections (4) and (5) of this section multiplied by 1.43.

25 (c) For health benefits payments to the health care authority for
26 benefits provided to school employees in January 2020, school
27 districts must provide payment to the health care authority within
28 three business days of receiving the January 2020 allocation for
29 insurance benefits. The health care authority and office of the
30 superintendent of public instruction must coordinate with school
31 districts to enable timely payment to the health care authority
32 consistent with this subsection.

33 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

34 Funding is allocated per annual average full-time equivalent
35 student for the materials, supplies, and operating costs (MSOC)
36 incurred by school districts, consistent with the requirements of RCW
37 28A.150.260.

38 (a)(i) MSOC funding for general education students are allocated
39 at the following per student rates:

MSOC RATES/STUDENT FTE

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$135.91	\$138.08
Utilities and Insurance	\$369.29	\$375.20
Curriculum and Textbooks	\$145.92	\$148.26
Other Supplies	\$289.00	\$293.62
Library Materials	\$20.79	\$21.12
Instructional Professional Development for Certificated and Classified Staff	\$22.57	\$22.93
Facilities Maintenance	\$182.94	\$185.87
Security and Central Office	\$126.74	\$128.77
TOTAL BASIC EDUCATION MSOC/STUDENT FTE	\$1,293.16	\$1,313.85

(ii) For the 2019-20 school year and 2020-21 school year, as part of the budget development, hearing, and review process required by chapter 28A.505 RCW, each school district must disclose: (A) The amount of state funding to be received by the district under (a) and (d) of this subsection (8); (B) the amount the district proposes to spend for materials, supplies, and operating costs; (C) the difference between these two amounts; and (D) if (A) of this subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any proposed use of this difference and how this use will improve student achievement.

(b) Students in approved skill center programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46 for the 2020-21 school year.

(c) Students in approved exploratory and preparatory career and technical education programs generate per student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46 for the 2020-21 school year.

(d) Students in grades 9-12 generate per student FTE MSOC allocations in addition to the allocations provided in (a) through (c) of this subsection at the following rate:

MSOC Component	2019-20 School Year	2020-21 School Year
Technology	\$39.08	\$39.70
Curriculum and Textbooks	\$42.63	\$43.32
Other Supplies	\$83.04	\$84.37
Library Materials	\$5.78	\$5.87
Instructional Professional Development for Certified and Classified Staff	\$7.11	\$7.22
TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$177.64	\$180.48

10 (9) SUBSTITUTE TEACHER ALLOCATIONS

11 For the 2019-20 and 2020-21 school years, funding for substitute
 12 costs for classroom teachers is based on four (4) funded substitute
 13 days per classroom teacher unit generated under subsection (2) of
 14 this section, at a daily substitute rate of \$151.86.

15 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

16 (a) Amounts provided in this section from July 1, 2019, to August
 17 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
 18 2018 (allocation of funding for students enrolled in alternative
 19 learning experiences).

20 (b) The superintendent of public instruction shall require all
 21 districts receiving general apportionment funding for alternative
 22 learning experience (ALE) programs as defined in WAC 392-121-182 to
 23 provide separate financial accounting of expenditures for the ALE
 24 programs offered in district or with a provider, including but not
 25 limited to private companies and multidistrict cooperatives, as well
 26 as accurate, monthly headcount and FTE enrollment claimed for basic
 27 education, including separate counts of resident and nonresident
 28 students.

29 (11) DROPOUT REENGAGEMENT PROGRAM

30 The superintendent shall adopt rules to require students claimed
 31 for general apportionment funding based on enrollment in dropout
 32 reengagement programs authorized under RCW 28A.175.100 through
 33 28A.175.115 to meet requirements for at least weekly minimum
 34 instructional contact, academic counseling, career counseling, or
 35 case management contact. Districts must also provide separate
 36 financial accounting of expenditures for the programs offered by the
 37 district or under contract with a provider, as well as accurate

1 monthly headcount and full-time equivalent enrollment claimed for
2 basic education, including separate enrollment counts of resident and
3 nonresident students.

4 (12) ALL DAY KINDERGARTEN PROGRAMS

5 Funding in this section is sufficient to fund all day
6 kindergarten programs in all schools in the 2019-20 school year and
7 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

8 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
9 NECESSARY PLANTS

10 For small school districts and remote and necessary school plants
11 within any district which have been judged to be remote and necessary
12 by the superintendent of public instruction, additional staff units
13 are provided to ensure a minimum level of staffing support.
14 Additional administrative and certificated instructional staff units
15 provided to districts in this subsection shall be reduced by the
16 general education staff units, excluding career and technical
17 education and skills center enhancement units, otherwise provided in
18 subsections (2) through (5) of this section on a per district basis.

19 (a) For districts enrolling not more than twenty-five average
20 annual full-time equivalent students in grades K-8, and for small
21 school plants within any school district which have been judged to be
22 remote and necessary by the superintendent of public instruction and
23 enroll not more than twenty-five average annual full-time equivalent
24 students in grades K-8:

25 (i) For those enrolling no students in grades 7 and 8, 1.76
26 certificated instructional staff units and 0.24 certificated
27 administrative staff units for enrollment of not more than five
28 students, plus one-twentieth of a certificated instructional staff
29 unit for each additional student enrolled; and

30 (ii) For those enrolling students in grades 7 or 8, 1.68
31 certificated instructional staff units and 0.32 certificated
32 administrative staff units for enrollment of not more than five
33 students, plus one-tenth of a certificated instructional staff unit
34 for each additional student enrolled;

35 (b) For specified enrollments in districts enrolling more than
36 twenty-five but not more than one hundred average annual full-time
37 equivalent students in grades K-8, and for small school plants within
38 any school district which enroll more than twenty-five average annual

1 full-time equivalent students in grades K-8 and have been judged to
2 be remote and necessary by the superintendent of public instruction:

3 (i) For enrollment of up to sixty annual average full-time
4 equivalent students in grades K-6, 2.76 certificated instructional
5 staff units and 0.24 certificated administrative staff units; and

6 (ii) For enrollment of up to twenty annual average full-time
7 equivalent students in grades 7 and 8, 0.92 certificated
8 instructional staff units and 0.08 certificated administrative staff
9 units;

10 (c) For districts operating no more than two high schools with
11 enrollments of less than three hundred average annual full-time
12 equivalent students, for enrollment in grades 9-12 in each such
13 school, other than alternative schools, except as noted in this
14 subsection:

15 (i) For remote and necessary schools enrolling students in any
16 grades 9-12 but no more than twenty-five average annual full-time
17 equivalent students in grades K-12, four and one-half certificated
18 instructional staff units and one-quarter of a certificated
19 administrative staff unit;

20 (ii) For all other small high schools under this subsection, nine
21 certificated instructional staff units and one-half of a certificated
22 administrative staff unit for the first sixty average annual full-
23 time equivalent students, and additional staff units based on a ratio
24 of 0.8732 certificated instructional staff units and 0.1268
25 certificated administrative staff units per each additional forty-
26 three and one-half average annual full-time equivalent students;

27 (iii) Districts receiving staff units under this subsection shall
28 add students enrolled in a district alternative high school and any
29 grades nine through twelve alternative learning experience programs
30 with the small high school enrollment for calculations under this
31 subsection;

32 (d) For each nonhigh school district having an enrollment of more
33 than seventy annual average full-time equivalent students and less
34 than one hundred eighty students, operating a grades K-8 program or a
35 grades 1-8 program, an additional one-half of a certificated
36 instructional staff unit;

37 (e) For each nonhigh school district having an enrollment of more
38 than fifty annual average full-time equivalent students and less than
39 one hundred eighty students, operating a grades K-6 program or a

1 grades 1-6 program, an additional one-half of a certificated
2 instructional staff unit;

3 (f) (i) For enrollments generating certificated staff unit
4 allocations under (a) through (e) of this subsection, one classified
5 staff unit for each 2.94 certificated staff units allocated under
6 such subsections;

7 (ii) For each nonhigh school district with an enrollment of more
8 than fifty annual average full-time equivalent students and less than
9 one hundred eighty students, an additional one-half of a classified
10 staff unit; and

11 (g) School districts receiving additional staff units to support
12 small student enrollments and remote and necessary plants under this
13 subsection (13) shall generate additional MSOC allocations consistent
14 with the nonemployee related costs (NERC) allocation formula in place
15 for the 2010-11 school year as provided section 502, chapter 37, Laws
16 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
17 for inflation.

18 (14) Any school district board of directors may petition the
19 superintendent of public instruction by submission of a resolution
20 adopted in a public meeting to reduce or delay any portion of its
21 basic education allocation for any school year. The superintendent of
22 public instruction shall approve such reduction or delay if it does
23 not impair the district's financial condition. Any delay shall not be
24 for more than two school years. Any reduction or delay shall have no
25 impact on levy authority pursuant to RCW 84.52.0531 and local effort
26 assistance pursuant to chapter 28A.500 RCW.

27 (15) The superintendent may distribute funding for the following
28 programs outside the basic education formula during fiscal years 2020
29 and 2021 as follows:

30 (a) \$650,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$650,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for fire protection for school
33 districts located in a fire protection district as now or hereafter
34 established pursuant to chapter 52.04 RCW.

35 (b) \$436,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$436,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for programs providing skills
38 training for secondary students who are enrolled in extended day
39 school-to-work programs, as approved by the superintendent of public

1 instruction. The funds shall be allocated at a rate not to exceed
2 \$500 per full-time equivalent student enrolled in those programs.

3 (16) Funding in this section is sufficient to fund a maximum of
4 1.6 FTE enrollment for skills center students pursuant to chapter
5 463, Laws of 2007.

6 (17) Funding in this section is sufficient to fund a maximum of
7 1.2 FTE enrollment for career launch students pursuant to RCW
8 28A.700.130. Expenditures for this purpose must come first from the
9 appropriations provided in section 521 of this act; funding for
10 career launch enrollment exceeding those appropriations is provided
11 in this section. The office of the superintendent of public
12 instruction shall provide a summary report to the office of the
13 governor and the appropriate committees of the legislature by January
14 1, 2022. The report must include the total FTE enrollment for career
15 launch students, the FTE enrollment for career launch students that
16 exceeded the appropriations provided in section 521 of this act, and
17 the amount expended from this section for those students.

18 (18) Students participating in running start programs may be
19 funded up to a combined maximum enrollment of 1.2 FTE including
20 school district and institution of higher education enrollment
21 consistent with the running start course requirements provided in
22 chapter 202, Laws of 2015 (dual credit education opportunities). In
23 calculating the combined 1.2 FTE, the office of the superintendent of
24 public instruction may average the participating student's September
25 through June enrollment to account for differences in the start and
26 end dates for courses provided by the high school and higher
27 education institution. Additionally, the office of the superintendent
28 of public instruction, in consultation with the state board for
29 community and technical colleges, the student achievement council,
30 and the education data center, shall annually track and report to the
31 fiscal committees of the legislature on the combined FTE experience
32 of students participating in the running start program, including
33 course load analyses at both the high school and community and
34 technical college system.

35 (19) If two or more school districts consolidate and each
36 district was receiving additional basic education formula staff units
37 pursuant to subsection (13) of this section, the following apply:

38 (a) For three school years following consolidation, the number of
39 basic education formula staff units shall not be less than the number

1 of basic education formula staff units received by the districts in
2 the school year prior to the consolidation; and

3 (b) For the fourth through eighth school years following
4 consolidation, the difference between the basic education formula
5 staff units received by the districts for the school year prior to
6 consolidation and the basic education formula staff units after
7 consolidation pursuant to subsection (13) of this section shall be
8 reduced in increments of twenty percent per year.

9 (20)(a) Indirect cost charges by a school district to approved
10 career and technical education middle and secondary programs shall
11 not exceed the lesser of five percent or the cap established in
12 federal law of the combined basic education and career and technical
13 education program enhancement allocations of state funds. Middle and
14 secondary career and technical education programs are considered
15 separate programs for funding and financial reporting purposes under
16 this section.

17 (b) Career and technical education program full-time equivalent
18 enrollment shall be reported on the same monthly basis as the
19 enrollment for students eligible for basic support, and payments
20 shall be adjusted for reported career and technical education program
21 enrollments on the same monthly basis as those adjustments for
22 enrollment for students eligible for basic support.

23 (21) Funding in this section is sufficient to provide full
24 general apportionment payments to school districts eligible for
25 federal forest revenues as provided in RCW 28A.520.020. For the
26 2019-2021 biennium, general apportionment payments are not reduced
27 for school districts receiving federal forest revenues.

28 (22) \$95,777,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for enrollment stabilization
30 allocations in the 2020-21 school year required in section 1519 of
31 this act.

32 **Sec. 1503.** 2020 c 357 s 505 (uncodified) is amended to read as
33 follows:

34 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
35 **COMPENSATION ADJUSTMENTS**

36	General Fund—State Appropriation (FY 2020).	\$387,359,000
37	General Fund—State Appropriation (FY 2021).	((\$644,562,000))
38		<u>\$621,918,000</u>

1 TOTAL APPROPRIATION. ((~~\$1,031,921,000~~))
2 \$1,009,277,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The salary increases provided in this section are 2.0 percent
6 for the 2019-20 school year, and 1.6 percent for the 2020-21 school
7 year, the annual inflationary adjustments pursuant to RCW
8 28A.400.205.

9 (2)(a) In addition to salary allocations, the appropriations in
10 this section include funding for professional learning as defined in
11 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
12 purpose is calculated as the equivalent of two days of salary and
13 benefits for each of the funded full-time equivalent certificated
14 instructional staff units in school year 2019-20, and three days of
15 salary and benefits for each of the funded full-time equivalent
16 certificated instructional staff units in school year 2020-21.
17 Nothing in this section entitles an individual certificated
18 instructional staff to any particular number of professional learning
19 days.

20 (b) Of the funding provided for professional learning in this
21 section, the equivalent of one day of salary and benefits for each of
22 the funded full-time equivalent certificated instructional staff
23 units in school year 2020-21 must be used to train school district
24 staff on racial literacy, cultural responsiveness, and stereotype
25 threat for purposes of closing persistent opportunity gaps.

26 (3)(a) The appropriations in this section include associated
27 incremental fringe benefit allocations at 23.16 percent for the
28 2019-20 school year and 23.39 percent for the 2020-21 school year for
29 certificated instructional and certificated administrative staff and
30 20.83 percent for the 2019-20 school year and 20.94 percent for the
31 2020-21 school year for classified staff.

32 (b) The appropriations in this section include the increased or
33 decreased portion of salaries and incremental fringe benefits for all
34 relevant state-funded school programs in part V of this act. Changes
35 for general apportionment (basic education) are based on the salary
36 allocations and methodology in sections 503 and 504 of this act.
37 Changes for special education result from changes in each district's
38 basic education allocation per student. Changes for educational
39 service districts and institutional education programs are determined

1 by the superintendent of public instruction using the methodology for
2 general apportionment salaries and benefits in sections 503 and 504
3 of this act. Changes for pupil transportation are determined by the
4 superintendent of public instruction pursuant to RCW 28A.160.192, and
5 impact compensation factors in sections 504, 505, and 506 of this
6 act.

7 (c) The appropriations in this section include no salary
8 adjustments for substitute teachers.

9 (4) The appropriations in this section are sufficient to fund the
10 collective bargaining agreement referenced in section 907 of this act
11 and reflect the incremental change in cost of allocating rates as
12 follows:

13 (a) For the 2019-20 school year, \$973.00 per month from September
14 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
15 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
16 31, 2020; and

17 (b) For the 2020-21 school year, \$1,000 per month.

18 (5) When bargaining for funding for school employees health
19 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
20 must assume the imposition of a twenty-five dollar per month
21 surcharge payment from members who use tobacco products and a
22 surcharge payment of not less than fifty dollars per month from
23 members who cover a spouse or domestic partner where the spouse or
24 domestic partner has chosen not to enroll in another employer-based
25 group health insurance that has benefits and premiums with an
26 actuarial value of not less than ninety-five percent of the actuarial
27 value of the public employees' benefits board plan with the largest
28 enrollment. The surcharge payments shall be collected in addition to
29 the member premium payment.

30 (6) The rates specified in this section are subject to revision
31 each year by the legislature.

32 (7) (a) \$1,226,000 of the general fund—state appropriation for
33 fiscal year 2020 is provided solely for changes to the special
34 education cost multiplier as specified in Engrossed Second Substitute
35 Senate Bill No. 5091 (special education funding).

36 (b) Within amounts appropriated in this section, funding is
37 provided for fiscal year 2021 for changes to the special education
38 cost multiplier as specified in chapter 387, Laws of 2019 (special
39 education funding).

1 **Sec. 1504.** 2020 c 357 s 506 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

4 General Fund—State Appropriation (FY 2020). \$646,545,000
5 General Fund—State Appropriation (FY 2021). (~~(\$626,529,000)~~)
6 \$514,306,000
7 (~~(Education Legacy Trust Account—State~~
8 ~~Appropriation. \$29,500,000))~~
9 TOTAL APPROPRIATION. (~~(\$1,302,574,000)~~)
10 \$1,160,851,000

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such
14 funds as are necessary to complete the school year ending in the
15 fiscal year and for prior fiscal year adjustments.

16 (2) (a) For the 2019-20 and 2020-21 school years, the
17 superintendent shall allocate funding to school district programs for
18 the transportation of eligible students as provided in RCW
19 28A.160.192. Funding in this section constitutes full implementation
20 of RCW 28A.160.192, which enhancement is within the program of basic
21 education. Students are considered eligible only if meeting the
22 definitions provided in RCW 28A.160.160.

23 (b) From July 1, 2019, to August 31, 2019, the superintendent
24 shall allocate funding to school districts programs for the
25 transportation of students as provided in section 505, chapter 299,
26 Laws of 2018.

27 (3) Within amounts appropriated in this section, up to
28 \$10,000,000 of the general fund—state appropriation for fiscal year
29 2020 and up to \$10,000,000 of the general fund—state appropriation
30 for fiscal year 2021 are for a transportation alternate funding grant
31 program based on the alternate funding process established in RCW
32 28A.160.191. The superintendent of public instruction must include a
33 review of school district efficiency rating, key performance
34 indicators and local school district characteristics such as unique
35 geographic constraints in the grant award process.

36 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
37 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
38 be expended for regional transportation coordinators and related
39 activities. The transportation coordinators shall ensure that data

1 submitted by school districts for state transportation funding shall,
2 to the greatest extent practical, reflect the actual transportation
3 activity of each district.

4 (5) Subject to available funds under this section, school
5 districts may provide student transportation for summer skills center
6 programs.

7 (6) The office of the superintendent of public instruction shall
8 provide reimbursement funding to a school district for school bus
9 purchases only after the superintendent of public instruction
10 determines that the school bus was purchased from the list
11 established pursuant to RCW 28A.160.195(2) or a comparable
12 competitive bid process based on the lowest price quote based on
13 similar bus categories to those used to establish the list pursuant
14 to RCW 28A.160.195.

15 (7) The superintendent of public instruction shall base
16 depreciation payments for school district buses on the presales tax
17 five-year average of lowest bids in the appropriate category of bus.
18 In the final year on the depreciation schedule, the depreciation
19 payment shall be based on the lowest bid in the appropriate bus
20 category for that school year.

21 (8) Funding levels in this section reflect waivers granted by the
22 state board of education for four-day school weeks as allowed under
23 RCW 28A.305.141.

24 (9) The office of the superintendent of public instruction shall
25 annually disburse payments for bus depreciation in August.

26 ~~((11))~~ (10) The office of the superintendent of public
27 instruction must subtract pupil transportation amounts carried over
28 from the 2018-19 school year to the 2019-20 school year from the
29 prior year's expenditures used to determine the student
30 transportation allocation for the 2020-21 school year.

31 ~~((12))~~ (11) \$21,508,000 of the general fund—state appropriation
32 for fiscal year 2020 is provided solely for one-time hold harmless
33 pupil transportation payments to school districts to address lower
34 pupil transportation payments for the 2019-2020 school year that were
35 the result of corrections to the pupil transportation allocation
36 methodology as implemented by the superintendent.

37 (12) \$116,621,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for emergency transportation
39 allocations to increase allocations for any school district and
40 tribal compact school that receives less in allocations under RCW

1 28A.160.192 in the 2020-21 school year than in the 2019-20 school
2 year up to an amount equal to the sum of the school district's
3 student transportation allocations in the 2019-20 and 2020-21 school
4 years under RCW 28A.160.192 divided by 2.

5 **Sec. 1505.** 2019 c 415 s 508 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL FOOD SERVICE**
8 **PROGRAMS**

9	General Fund—State Appropriation (FY 2020).	\$7,230,000
10	General Fund—State Appropriation (FY 2021).	(\$7,230,000)
11		<u>\$7,229,000</u>
12	General Fund—Federal Appropriation.	\$537,178,000
13	TOTAL APPROPRIATION.	(\$551,638,000)
14		<u>\$551,637,000</u>

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$7,111,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$7,111,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for state matching money for
20 federal child nutrition programs, and may support the meals for kids
21 program through the following allowable uses:

22 (a) Elimination of breakfast copays for eligible public school
23 students and lunch copays for eligible public school students in
24 grades kindergarten through third grade who are eligible for reduced-
25 price lunch;

26 (b) Assistance to school districts and authorized public and
27 private nonprofit organizations for supporting summer food service
28 programs, and initiating new summer food service programs in low-
29 income areas;

30 (c) Reimbursements to school districts for school breakfasts
31 served to students eligible for free and reduced-price lunch,
32 pursuant to chapter 287, Laws of 2005; and

33 (d) Assistance to school districts in initiating and expanding
34 school breakfast programs.

35 (2) The office of the superintendent of public instruction shall
36 report annually to the fiscal committees of the legislature on annual
37 expenditures in subsection (1)(a) through (c) of this section.

1 (3) The superintendent of public instruction shall provide the
2 department of health with the following data, where available, for
3 all nutrition assistance programs that are funded by the United
4 States department of agriculture and administered by the office of
5 the superintendent of public instruction. The superintendent must
6 provide the report for the preceding federal fiscal year by February
7 1, 2020, and February 1, 2021. The report must provide:

8 (a) The number of people in Washington who are eligible for the
9 program;

10 (b) The number of people in Washington who participated in the
11 program;

12 (c) The average annual participation rate in the program;

13 (d) Participation rates by geographic distribution; and

14 (e) The annual federal funding of the program in Washington.

15 (4) \$119,000 of the general fund—state appropriation for fiscal
16 year 2020 and (~~(\$119,000)~~) \$118,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for
18 implementation of chapter 271, Laws of 2018 (school meal payment) to
19 increase the number of schools participating in the federal community
20 eligibility program and to support breakfast after the bell programs
21 authorized by the legislature that have adopted the community
22 eligibility provision.

23 **Sec. 1506.** 2020 c 357 s 507 (uncodified) is amended to read as
24 follows:

25 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
26 **PROGRAMS**

27	General Fund—State Appropriation (FY 2020).	\$1,406,767,000
28	General Fund—State Appropriation (FY 2021).	((\$1,463,248,000))
29		<u>\$1,380,605,000</u>
30	General Fund—Federal Appropriation.	\$514,008,000
31	Education Legacy Trust Account—State Appropriation.	\$54,694,000
32	Pension Funding Stabilization Account—State	
33	Appropriation.	\$20,000
34	TOTAL APPROPRIATION.	((\$3,438,737,000))
35		<u>\$3,356,094,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) (a) Funding for special education programs is provided on an
2 excess cost basis, pursuant to RCW 28A.150.390. School districts
3 shall ensure that special education students as a class receive their
4 full share of the general apportionment allocation accruing through
5 sections 503 and 505 of this act. To the extent a school district
6 cannot provide an appropriate education for special education
7 students under chapter 28A.155 RCW through the general apportionment
8 allocation, it shall provide services through the special education
9 excess cost allocation funded in this section.

10 (b) Funding provided within this section is sufficient for
11 districts to provide school principals and lead special education
12 teachers annual professional development on the best-practices for
13 special education instruction and strategies for implementation.
14 Districts shall annually provide a summary of professional
15 development activities to the office of the superintendent of public
16 instruction.

17 (2) (a) The superintendent of public instruction shall ensure
18 that:

19 (i) Special education students are basic education students
20 first;

21 (ii) As a class, special education students are entitled to the
22 full basic education allocation; and

23 (iii) Special education students are basic education students for
24 the entire school day.

25 (b) The superintendent of public instruction shall continue to
26 implement the full cost method of excess cost accounting, as designed
27 by the committee and recommended by the superintendent, pursuant to
28 section 501(1)(k), chapter 372, Laws of 2006.

29 (3) Each fiscal year appropriation includes such funds as are
30 necessary to complete the school year ending in the fiscal year and
31 for prior fiscal year adjustments.

32 (4) (a) For the 2019-20 and 2020-21 school years, the
33 superintendent shall allocate funding to school district programs for
34 special education students as provided in RCW 28A.150.390 as amended
35 by chapter 266, Laws of 2018 (basic education), except that the
36 calculation of the base allocation also includes allocations provided
37 under section 503 (2) and (4) of this act and RCW 28A.150.415, which
38 enhancement is within the program of basic education.

39 (b) From July 1, 2019, to August 31, 2019, the superintendent
40 shall allocate funding to school district programs for special

1 education students as provided in section 507, chapter 299, Laws of
2 2018.

3 (5) The following applies throughout this section: The
4 definitions for enrollment and enrollment percent are as specified in
5 RCW 28A.150.390(3). Each district's general fund—state funded special
6 education enrollment shall be the lesser of the district's actual
7 enrollment percent or 13.5 percent.

8 (6) At the request of any interdistrict cooperative of at least
9 15 districts in which all excess cost services for special education
10 students of the districts are provided by the cooperative, the
11 maximum enrollment percent shall be calculated in accordance with RCW
12 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
13 rather than individual district units. For purposes of this
14 subsection, the average basic education allocation per full-time
15 equivalent student shall be calculated in the aggregate rather than
16 individual district units.

17 (7) \$63,609,000 of the general fund—state appropriation for
18 fiscal year 2020, (~~(\$91,500,000)~~) \$94,630,000 of the general fund—
19 state appropriation for fiscal year 2021, and \$29,574,000 of the
20 general fund—federal appropriation are provided solely for safety net
21 awards for districts with demonstrated needs for special education
22 funding beyond the amounts provided in subsection (4) of this
23 section. If the federal safety net awards based on the federal
24 eligibility threshold exceed the federal appropriation in this
25 subsection (7) in any fiscal year, the superintendent shall expend
26 all available federal discretionary funds necessary to meet this
27 need. At the conclusion of each school year, the superintendent shall
28 recover safety net funds that were distributed prospectively but for
29 which districts were not subsequently eligible.

30 (a) For the 2019-20 and 2020-21 school years, safety net funds
31 shall be awarded by the state safety net oversight committee as
32 provided in section 109(1) chapter 548, Laws of 2009 (education).

33 (b) The office of the superintendent of public instruction shall
34 make award determinations for state safety net funding in August of
35 each school year, except that the superintendent of public
36 instruction shall make award determinations for state safety net
37 funding in July of each school year for the Washington state school
38 for the blind and for the center for childhood deafness and hearing
39 loss. Determinations on school district eligibility for state safety

1 net awards shall be based on analysis of actual expenditure data from
2 the current school year.

3 (8) A maximum of \$931,000 may be expended from the general fund—
4 state appropriations to fund 5.43 full-time equivalent teachers and
5 2.1 full-time equivalent aides at children's orthopedic hospital and
6 medical center. This amount is in lieu of money provided through the
7 home and hospital allocation and the special education program.

8 (9) The superintendent shall maintain the percentage of federal
9 flow-through to school districts at 85 percent. In addition to other
10 purposes, school districts may use increased federal funds for high-
11 cost students, for purchasing regional special education services
12 from educational service districts, and for staff development
13 activities particularly relating to inclusion issues.

14 (10) A school district may carry over from one year to the next
15 year up to 10 percent of the general fund—state funds allocated under
16 this program; however, carryover funds shall be expended in the
17 special education program.

18 (11) \$50,000 of the general fund—state appropriation for fiscal
19 year 2020, \$50,000 of the general fund—state appropriation for fiscal
20 year 2021, and \$100,000 of the general fund—federal appropriation are
21 provided solely for a special education family liaison position
22 within the office of the superintendent of public instruction.

23 (12) \$30,746,000 of the general fund—state appropriation for
24 fiscal year 2020 is provided solely for changes to the special
25 education cost multiplier as specified in Engrossed Second Substitute
26 Senate Bill No. 5091 (special education funding).

27 (13) Within amounts appropriated in this section, funding is
28 provided for fiscal year 2021 for changes to the special education
29 cost multiplier as specified in chapter 387, Laws of 2019 (special
30 education funding).

31 (14) \$5,200,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$19,800,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the office
34 of the superintendent of public instruction to support professional
35 development in inclusionary practices for classroom teachers. The
36 primary form of support to public school classroom teachers must be
37 for mentors who are experts in best practices for inclusive
38 education, differentiated instruction, and individualized
39 instruction. Funding for mentors must be prioritized to the public

1 schools with the highest percentage of students with individualized
2 education programs aged six through twenty-one who spend the least
3 amount of time in general education classrooms.

4 (15) Beginning September 1, 2020, funding for payments to
5 providers for the early support for infants and toddlers program is
6 transferred to the department of children, youth, and families to
7 implement Substitute House Bill No. 2787 (infants and toddlers
8 program). The amount of the transfer and related funding requirements
9 are included in section 225(4)(ff) of this act.

10 **Sec. 1507.** 2020 c 357 s 508 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
13 **DISTRICTS**

14	General Fund—State Appropriation (FY 2020)	\$12,869,000
15	General Fund—State Appropriation (FY 2021)	(\$18,930,000)
16		<u>\$22,230,000</u>
17	TOTAL APPROPRIATION	(\$31,799,000)
18		<u>\$35,099,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The educational service districts shall continue to furnish
22 financial services required by the superintendent of public
23 instruction and RCW 28A.310.190 (3) and (4).

24 (2) Funding within this section is provided for regional
25 professional development related to mathematics and science
26 curriculum and instructional strategies aligned with common core
27 state standards and next generation science standards. Funding shall
28 be distributed among the educational service districts in the same
29 proportion as distributions in the 2007-2009 biennium. Each
30 educational service district shall use this funding solely for salary
31 and benefits for a certificated instructional staff with expertise in
32 the appropriate subject matter and in professional development
33 delivery, and for travel, materials, and other expenditures related
34 to providing regional professional development support.

35 (3) Funding in this section is provided for regional professional
36 development related to English language arts curriculum and
37 instructional strategies aligned with common core state standards.
38 Each educational service district shall use this funding solely for

1 salary and benefits for certificated instructional staff with
2 expertise in the appropriate subject matter and in professional
3 development delivery, and for travel, materials, and other
4 expenditures related to providing regional professional development
5 support.

6 (4) For fiscal year 2021, funding in this section is provided for
7 regional technical support for the K-20 telecommunications network to
8 prevent system failures and avoid interruptions in school utilization
9 of the data processing and video-conferencing capabilities of the
10 network. These funds may be used to purchase engineering and advanced
11 technical support for the network.

12 (5) For fiscal year 2021, funding in this section is provided for
13 a corps of nurses located at the educational service districts, to be
14 dispatched in coordination with the office of the superintendent of
15 public instruction, to provide direct care to students, health
16 education, and training for school staff.

17 (6) For fiscal year 2021, funding in this section is provided for
18 staff and support at the nine educational service districts to
19 provide a network of support for school districts to develop and
20 implement comprehensive suicide prevention and behavioral health
21 supports for students.

22 (7) For fiscal year 2021, funding in this section is provided for
23 staff and support at the nine educational service districts to
24 provide assistance to school districts with comprehensive safe
25 schools planning, conducting needs assessments, school safety and
26 security trainings, coordinating appropriate crisis and emergency
27 response and recovery, and developing threat assessment and crisis
28 intervention teams.

29 (8) For fiscal year 2021, funding in this section is provided for
30 regional English language arts coordinators to provide professional
31 development of teachers and principals around the new early screening
32 for dyslexia requirements.

33 (9) The educational service districts, at the request of the
34 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
35 may receive and screen applications for school accreditation, conduct
36 school accreditation site visits pursuant to state board of education
37 rules, and submit to the state board of education post-site visit
38 recommendations for school accreditation. The educational service
39 districts may assess a cooperative service fee to recover actual plus
40 reasonable indirect costs for the purposes of this subsection.

1 (10) \$3,300,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for the educational services
3 districts for unanticipated increased costs that have resulted from
4 the COVID-19 pandemic.

5 **Sec. 1508.** 2020 c 357 s 509 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
8 **ASSISTANCE**

9	General Fund—State Appropriation (FY 2020).	\$353,213,000
10	General Fund—State Appropriation (FY 2021).	(\$332,158,000)
11		<u>\$348,926,000</u>
12	TOTAL APPROPRIATION.	(\$685,371,000)
13		<u>\$702,139,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 \$25,170,000 of the general fund—state appropriation for fiscal
17 year 2020 and ~~(\$20,593,000)~~ \$13,098,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for a one-time
19 hold harmless for local effort assistance in calendar year 2020.

20 **Sec. 1509.** 2020 c 357 s 510 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
23 **EDUCATION PROGRAMS**

24	General Fund—State Appropriation (FY 2020).	\$15,501,000
25	General Fund—State Appropriation (FY 2021).	(\$16,707,000)
26		<u>\$14,678,000</u>
27	<u>General Fund—Federal Appropriation.</u>	<u>\$3,000,000</u>
28	TOTAL APPROPRIATION.	(\$32,208,000)
29		<u>\$33,179,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Each general fund—state fiscal year appropriation includes
33 such funds as are necessary to complete the school year ending in the
34 fiscal year and for prior fiscal year adjustments.

35 (2) State funding provided under this section is based on
36 salaries and other expenditures for a 220-day school year. The

1 superintendent of public instruction shall monitor school district
2 expenditure plans for institutional education programs to ensure that
3 districts plan for a full-time summer program.

4 (3) State funding for each institutional education program shall
5 be based on the institution's annual average full-time equivalent
6 student enrollment. Staffing ratios for each category of institution
7 shall remain the same as those funded in the 1995-97 biennium.

8 (4) The funded staffing ratios for education programs for
9 juveniles age 18 or less in department of corrections facilities
10 shall be the same as those provided in the 1997-99 biennium.

11 (5) \$701,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$701,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to maintain at least one
14 certificated instructional staff and related support services at an
15 institution whenever the K-12 enrollment is not sufficient to support
16 one full-time equivalent certificated instructional staff to furnish
17 the educational program. The following types of institutions are
18 included: Residential programs under the department of social and
19 health services for developmentally disabled juveniles, programs for
20 juveniles under the department of corrections, programs for juveniles
21 under the juvenile rehabilitation administration, and programs for
22 juveniles operated by city and county jails.

23 (6) \$999,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$2,113,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to increase the capacity of
26 institutional education programs to differentiate instruction to meet
27 students' unique educational needs. Those needs may include but are
28 not limited to one-on-one instruction, enhanced access to counseling
29 for social emotional needs of the student, and services to identify
30 the proper level of instruction at the time of student entry into the
31 facility.

32 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
33 year 2020 is provided solely to support one student records
34 coordinator in the Issaquah school district to manage the
35 transmission of academic records with the Echo Glen children's
36 center.

37 (b) \$300,000 of the general fund—state appropriation in fiscal
38 year 2021 is provided solely to support three student records
39 coordinators to manage the transmission of academic records for each

1 of the long-term juvenile institutions. One coordinator is provided
2 for each of the following: The Issaquah school district for the Echo
3 Glen children's center, the Chehalis school district for Green Hill
4 academic school, and the Naselle-Grays River Valley school district
5 for Naselle youth camp school.

6 (8) Ten percent of the funds allocated for the institution may be
7 carried over from one year to the next.

8 (9) \$3,000,000 of the general fund—federal appropriation (CRSSA/
9 ESSER) is provided solely for enrollment stabilization from federal
10 funding provided in response to the COVID-19 pandemic as authorized
11 in subsection 313(e), the coronavirus response and relief
12 supplemental appropriations act, P.L. 116-260, division M. If
13 institutional education enrollment in the 2020-21 school year for a
14 residential school as defined by RCW 28A.190.020 or juvenile
15 detention facility as identified by RCW 28A.190.010 is less than
16 funded annual average full-time equivalent enrollment in the 2019-20
17 school year, the superintendent of public instruction must provide an
18 enrollment stabilization allocation to bring the allocation for the
19 institution up to an amount calculated using 2019-20 annual average
20 full-time equivalent enrollment values and formulas in place for the
21 2020-21 school year, provided that using 2019-20 annual average full-
22 time equivalent enrollment values does not result in less funding for
23 the institution.

24 **Sec. 1510.** 2020 c 357 s 511 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
27 **CAPABLE STUDENTS**

28	General Fund—State Appropriation (FY 2020)	\$30,504,000
29	General Fund—State Appropriation (FY 2021)	(\$31,696,000)
30		<u>\$30,541,000</u>
31	TOTAL APPROPRIATION	(\$62,200,000)
32		<u>\$61,045,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2019-20 and 2020-21 school years, the
2 superintendent shall allocate funding to school district programs for
3 highly capable students as provided in RCW 28A.150.260(10)(c) except
4 that allocations must be based on 5.0 percent of each school
5 district's full-time equivalent enrollment. In calculating the
6 allocations, the superintendent shall assume the following: (i)
7 Additional instruction of 2.1590 hours per week per funded highly
8 capable program student; (ii) fifteen highly capable program students
9 per teacher; (iii) 36 instructional weeks per year; (iv) 900
10 instructional hours per teacher; and (v) the compensation rates as
11 provided in sections 505 and 506 of this act.

12 (b) From July 1, 2019, to August 31, 2019, the superintendent
13 shall allocate funding to school districts programs for highly
14 capable students as provided in section 511, chapter 299, Laws of
15 2018.

16 **Sec. 1511.** 2020 c 357 s 513 (uncodified) is amended to read as
17 follows:

18 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
19 **PROGRAMS**

20	General Fund—State Appropriation (FY 2020)	\$131,298,000
21	General Fund—State Appropriation (FY 2021)	(\$135,955,000)
22		<u>\$135,126,000</u>
23	General Fund—Federal Appropriation	\$96,576,000
24	General Fund—Private/Local Appropriation	\$1,450,000
25	Education Legacy Trust Account—State Appropriation	\$1,636,000
26	Pension Funding Stabilization Account—State	
27	Appropriation	\$765,000
28	TOTAL APPROPRIATION	(\$367,680,000)
29		<u>\$366,851,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) ACCOUNTABILITY

33 (a) \$26,975,000 of the general fund—state appropriation for
34 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
35 for fiscal year 2021, \$1,350,000 of the education legacy trust
36 account—state appropriation, and \$15,868,000 of the general fund—
37 federal appropriation are provided solely for development and
38 implementation of the Washington state assessment system.

1 (b) \$14,352,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$14,352,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 implementation of chapter 159, Laws of 2013 (K-12 education - failing
5 schools).

6 (2) EDUCATOR CONTINUUM

7 (a) \$69,237,000 of the general fund—state appropriation for
8 fiscal year 2020 and (~~(\$73,797,000)~~) \$73,034,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely for the
10 following bonuses for teachers who hold valid, unexpired
11 certification from the national board for professional teaching
12 standards and who are teaching in a Washington public school, subject
13 to the following conditions and limitations:

14 (i) For national board certified teachers, a bonus of \$5,505 per
15 teacher in the 2019-20 school year and a bonus of \$5,593 per teacher
16 in the 2020-21 school year;

17 (ii) An additional \$5,000 annual bonus shall be paid to national
18 board certified teachers who teach in either: (A) High schools where
19 at least 50 percent of student headcount enrollment is eligible for
20 federal free or reduced-price lunch, (B) middle schools where at
21 least 60 percent of student headcount enrollment is eligible for
22 federal free or reduced-price lunch, or (C) elementary schools where
23 at least 70 percent of student headcount enrollment is eligible for
24 federal free or reduced-price lunch;

25 (iii) The superintendent of public instruction shall adopt rules
26 to ensure that national board certified teachers meet the
27 qualifications for bonuses under (b) of this subsection for less than
28 one full school year receive bonuses in a prorated manner. All
29 bonuses in this subsection will be paid in July of each school year.
30 Bonuses in this subsection shall be reduced by a factor of 40 percent
31 for first year NBPTS certified teachers, to reflect the portion of
32 the instructional school year they are certified; and

33 (iv) During the 2019-20 and 2020-21 school years, and within
34 available funds, certificated instructional staff who have met the
35 eligibility requirements and have applied for certification from the
36 national board for professional teaching standards may receive a
37 conditional loan of two thousand dollars or the amount set by the
38 office of the superintendent of public instruction to contribute
39 toward the current assessment fee, not including the initial up-front

1 candidacy payment. The fee shall be an advance on the first annual
2 bonus under RCW 28A.405.415. The conditional loan is provided in
3 addition to compensation received under a district's salary
4 allocation and shall not be included in calculations of a district's
5 average salary and associated salary limitation under RCW
6 28A.400.200. Recipients who fail to receive certification after fully
7 exhausting all years of candidacy as set by the national board for
8 professional teaching standards are required to repay the conditional
9 loan. The office of the superintendent of public instruction shall
10 adopt rules to define the terms for initial grant of the assessment
11 fee and repayment, including applicable fees. To the extent
12 necessary, the superintendent may use revenues from the repayment of
13 conditional loan scholarships to ensure payment of all national board
14 bonus payments required by this section in each school year.

15 (b) \$3,418,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$3,418,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of a new
18 performance-based evaluation for certificated educators and other
19 activities as provided in chapter 235, Laws of 2010 (education
20 reform) and chapter 35, Laws of 2012 (certificated employee
21 evaluations).

22 (c) \$477,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$477,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the leadership internship
25 program for superintendents, principals, and program administrators.

26 (d) \$810,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$810,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the development of a
29 leadership academy for school principals and administrators. The
30 superintendent of public instruction shall contract with an
31 independent organization to operate a state-of-the-art education
32 leadership academy that will be accessible throughout the state.
33 Semiannually the independent organization shall report on amounts
34 committed by foundations and others to support the development and
35 implementation of this program. Leadership academy partners shall
36 include the state level organizations for school administrators and
37 principals, the superintendent of public instruction, the
38 professional educator standards board, and others as the independent
39 organization shall identify.

1 (e) \$10,500,000 of the general fund—state appropriation for
 2 fiscal year 2020 and \$10,500,000 of the general fund—state
 3 appropriation for fiscal year 2021 are provided solely for a
 4 beginning educator support program (BEST). The program shall
 5 prioritize first year educators in the mentoring program. School
 6 districts and/or regional consortia may apply for grant funding. The
 7 program provided by a district and/or regional consortia shall
 8 include: A paid orientation; assignment of a qualified mentor;
 9 development of a professional growth plan for each beginning educator
 10 aligned with professional certification; release time for mentors and
 11 new educators to work together; and educator observation time with
 12 accomplished peers. Funding may be used to provide statewide
 13 professional development opportunities for mentors and beginning
 14 educators.

15 (f) \$4,000,000 of the general fund—state appropriation for fiscal
 16 year 2020 and \$4,000,000 of the general fund—state appropriation for
 17 fiscal year 2021 are provided solely for the provision of training
 18 for teachers, principals, and principal evaluators in the
 19 performance-based teacher principal evaluation program.

20 **Sec. 1512.** 2020 c 357 s 514 (uncodified) is amended to read as
 21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
 23 **BILINGUAL PROGRAMS**

24	General Fund—State Appropriation (FY 2020)	\$205,270,000
25	General Fund—State Appropriation (FY 2021)	((\$216,650,000))
26		<u>\$208,065,000</u>
27	General Fund—Federal Appropriation	\$102,242,000
28	Pension Funding Stabilization Account—State	
29	Appropriation	\$4,000
30	TOTAL APPROPRIATION	((\$524,166,000))
31		<u>\$515,581,000</u>

32 The appropriations in this section are subject to the following
 33 conditions and limitations:

34 (1) Each general fund fiscal year appropriation includes such
 35 funds as are necessary to complete the school year ending in the
 36 fiscal year and for prior fiscal year adjustments.

37 (2) (a) For the 2019-20 and 2020-21 school years, the
 38 superintendent shall allocate funding to school districts for

1 transitional bilingual programs under RCW 28A.180.010 through
2 28A.180.080, including programs for exited students, as provided in
3 RCW 28A.150.260(10)(b) and the provisions of this section. In
4 calculating the allocations, the superintendent shall assume the
5 following averages: (i) Additional instruction of 4.7780 hours per
6 week per transitional bilingual program student in grades
7 kindergarten through six and 6.7780 hours per week per transitional
8 bilingual program student in grades seven through twelve in school
9 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
10 hours per week in school years 2019-20 and 2020-21 for the head count
11 number of students who have exited the transitional bilingual
12 instruction program within the previous two years based on their
13 performance on the English proficiency assessment; (iii) fifteen
14 transitional bilingual program students per teacher; (iv) 36
15 instructional weeks per year; (v) 900 instructional hours per
16 teacher; and (vi) the compensation rates as provided in sections 505
17 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
18 instructional hours specified in (a)(ii) of this subsection (2) are
19 within the program of basic education.

20 (b) From July 1, 2019, to August 31, 2019, the superintendent
21 shall allocate funding to school districts for transitional bilingual
22 instruction programs as provided in section 514, chapter 299, Laws of
23 2018.

24 (3) The superintendent may withhold allocations to school
25 districts in subsection (2) of this section solely for the central
26 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
27 up to the following amounts: 1.93 percent for school year 2019-20 and
28 (~~1.89~~) 1.99 percent for school year 2020-21.

29 (4) The general fund—federal appropriation in this section is for
30 migrant education under Title I Part C and English language
31 acquisition, and language enhancement grants under Title III of the
32 elementary and secondary education act.

33 (5) \$35,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$35,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to track current and former
36 transitional bilingual program students.

37 (6) \$1,023,000 of the general fund—state appropriation in fiscal
38 year 2020 and \$1,185,000 of the general fund—state appropriation in
39 fiscal year 2021 are provided solely for the central provision of

1 assessments as provided in RCW 28A.180.090, and is in addition to the
2 withholding amounts specified in subsection (3) of this section.

3 **Sec. 1513.** 2020 c 357 s 515 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
6 **ASSISTANCE PROGRAM**

7	General Fund—State Appropriation (FY 2020)	\$416,973,000
8	General Fund—State Appropriation (FY 2021)	(\$430,591,000)
9		<u>\$430,191,000</u>
10	General Fund—Federal Appropriation	\$533,481,000
11	TOTAL APPROPRIATION	(\$1,381,045,000)
12		<u>\$1,380,645,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The general fund—state appropriations in this section are
16 subject to the following conditions and limitations:

17 (a) The appropriations include such funds as are necessary to
18 complete the school year ending in the fiscal year and for prior
19 fiscal year adjustments.

20 (b) (i) For the 2019-20 and 2020-21 school years, the
21 superintendent shall allocate funding to school districts for
22 learning assistance programs as provided in RCW 28A.150.260(10)(a),
23 except that the allocation for the additional instructional hours
24 shall be enhanced as provided in this section, which enhancements are
25 within the program of the basic education. In calculating the
26 allocations, the superintendent shall assume the following averages:

27 (A) Additional instruction of 2.3975 hours per week per funded
28 learning assistance program student for the 2019-20 and 2020-21
29 school years; (B) additional instruction of 1.1 hours per week per
30 funded learning assistance program student for the 2019-20 and
31 2020-21 school years in qualifying high-poverty school building; (C)
32 fifteen learning assistance program students per teacher; (D) 36
33 instructional weeks per year; (E) 900 instructional hours per
34 teacher; and (F) the compensation rates as provided in sections 505
35 and 506 of this act.

36 (ii) From July 1, 2019, to August 31, 2019, the superintendent
37 shall allocate funding to school districts for learning assistance
38 programs as provided in section 515, chapter 299, Laws of 2018.

(c) A school district's funded students for the learning assistance program shall be the sum of the district's full-time equivalent enrollment in grades K-12 for the prior school year multiplied by the district's percentage of October headcount enrollment in grades K-12 eligible for free or reduced-price lunch in the prior school year. The prior school year's October headcount enrollment for free and reduced-price lunch shall be as reported in the comprehensive education data and research system.

(2) Allocations made pursuant to subsection (1) of this section shall be adjusted to reflect ineligible applications identified through the annual income verification process required by the national school lunch program, as recommended in the report of the state auditor on the learning assistance program dated February, 2010.

(3) The general fund—federal appropriation in this section is provided for Title I Part A allocations of the every student succeeds act of 2016.

(4) A school district may carry over from one year to the next up to 10 percent of the general fund—state funds allocated under this program; however, carryover funds shall be expended for the learning assistance program.

(5) Within existing resources, during the 2019-20 and 2020-21 school years, school districts are authorized to use funds allocated for the learning assistance program to also provide assistance to high school students who have not passed the state assessment in science.

Sec. 1514. 2020 c 357 s 516 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
Basic Education Program	2019-20 School Year	2020-21 School Year
General Apportionment	\$9,176	(\$9,398) <u>\$9,339</u>
Pupil Transportation	\$586	(\$586) <u>\$336</u>
Special Education Programs	\$9,611	(\$10,107) <u>\$10,104</u>
Institutional Education Programs	\$19,186	(\$20,540) <u>\$21,843</u>

1	Programs for Highly Capable Students	\$598	\$609
2	Transitional Bilingual Programs	\$1,365	(\$1,390) <u>\$1,398</u>
3	Learning Assistance Program	\$932	(\$950) <u>\$949</u>

4 **Sec. 1515.** 2020 c 357 s 517 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

7 (1) Amounts distributed to districts by the superintendent
8 through part V of this act are for allocations purposes only, unless
9 specified by part V of this act, and do not entitle a particular
10 district, district employee, or student to a specific service, beyond
11 what has been expressly provided in statute. Part V of this act
12 restates the requirements of various sections of Title 28A RCW. If
13 any conflict exists, the provisions of Title 28A RCW control unless
14 this act explicitly states that it is providing an enhancement. Any
15 amounts provided in part V of this act in excess of the amounts
16 required by Title 28A RCW provided in statute, are not within the
17 program of basic education unless clearly stated by this act.

18 (2) When adopting new or revised rules or policies relating to
19 the administration of allocations in part V of this act that result
20 in fiscal impact, the office of the superintendent of public
21 instruction shall seek legislative approval through the budget
22 request process.

23 (3) Appropriations made in this act to the office of the
24 superintendent of public instruction shall initially be allotted as
25 required by this act. Subsequent allotment modifications shall not
26 include transfers of moneys between sections of this act except as
27 expressly provided in subsection (4) of this section.

28 (4) The appropriations to the office of the superintendent of
29 public instruction in this act shall be expended for the programs and
30 amounts specified in this act. However, after May 1, ~~((2020))~~ 2021,
31 unless specifically prohibited by this act and after approval by the
32 director of financial management, the superintendent of public
33 instruction may transfer state general fund appropriations for fiscal
34 year ~~((2020))~~ 2021 among the following programs to meet the
35 apportionment schedule for a specified formula in another of these
36 programs: General apportionment; employee compensation adjustments;
37 pupil transportation; special education programs; institutional

1 education programs; transitional bilingual programs; highly capable;
2 and learning assistance programs.

3 (5) The director of financial management shall notify the
4 appropriate legislative fiscal committees in writing prior to
5 approving any allotment modifications or transfers under this
6 section.

7 (6) Appropriations in sections 503 and 505 of this act for
8 insurance benefits under chapter 41.05 RCW are provided solely for
9 the superintendent to allocate to districts for employee health
10 benefits as provided in section 907 of this act. The superintendent
11 may not allocate, and districts may not expend, these amounts for any
12 other purpose beyond those authorized in section 907 of this act. (7)
13 As required by RCW 28A.710.110, the office of the superintendent of
14 public instruction shall transmit the charter school authorizer
15 oversight fee for the charter school commission to the charter school
16 oversight account.

17 **Sec. 1516.** 2020 c 357 s 518 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
20 **CHARTER SCHOOLS**

21	Washington Opportunity Pathways Account—State	
22	Appropriation.	((\$93,986,000))
23		<u>\$87,527,000</u>
24	TOTAL APPROPRIATION.	((\$93,986,000))
25		<u>\$87,527,000</u>

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The superintendent shall distribute funding appropriated in
29 this section to charter schools under chapter 28A.710 RCW. Within
30 amounts provided in this section the superintendent may distribute
31 funding for safety net awards for charter schools with demonstrated
32 needs for special education funding beyond the amounts provided under
33 chapter 28A.710 RCW.

34 (2) \$78,000 of the Washington opportunity pathways account—state
35 appropriation is provided solely for enrollment stabilization
36 allocations in the 2020-21 school year required in section 1519 of
37 this act.

1 (3) \$506,000 of the Washington opportunity pathways account—state
2 appropriation is provided solely for emergency transportation
3 allocations to increase allocations for any charter school that
4 receives less in allocations under RCW 28A.160.192 in the 2020-21
5 school year than in the 2019-20 school year up to an amount equal to
6 the sum of the charter school's student transportation allocations in
7 the 2019-20 and 2020-21 school years under RCW 28A.160.192 divided by
8 2.

9 **Sec. 1517.** 2020 c 357 s 519 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
12 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

13 Washington Opportunity Pathways Account—State

14 Appropriation.	(\$294,000)
	<u>\$324,000</u>
16 Charter Schools Oversight Account—State	
17 Appropriation.	\$2,454,000
18 TOTAL APPROPRIATION.	(\$2,748,000)
	<u>\$2,778,000</u>

19

20 The appropriations in this section are subject to the following
21 conditions and limitations: The entire Washington opportunity
22 pathways account—state appropriation in this section is provided to
23 the superintendent of public instruction solely for the operations of
24 the Washington state charter school commission under chapter 28A.710
25 RCW.

26 **Sec. 1518.** 2020 c 357 s 520 (uncodified) is amended to read as
27 follows:

28 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
29 **AND PASS THROUGH FUNDING**

30 General Fund—State Appropriation (FY 2020).	\$35,491,000
31 General Fund—State Appropriation (FY 2021).	(\$36,704,000)
	<u>\$35,391,000</u>
33 <u>General Fund—Federal Appropriation.</u>	<u>\$74,237,000</u>
34 <u>Elementary and Secondary School Emergency Relief III</u>	
35 <u>Account—Federal Appropriation.</u>	<u>\$333,450,000</u>
36 TOTAL APPROPRIATION.	(\$72,195,000)
	<u>\$478,569,000</u>

37

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$4,894,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$4,894,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for grants for implementation of
6 dual credit programs and subsidized advanced placement exam fees,
7 international baccalaureate class fees, and exam and course fees for
8 low-income students.

9 For expenditures related to subsidized exam fees, the
10 superintendent of public instruction shall report: The number of
11 students served; the demographics of the students served; and how the
12 students perform on the exams.

13 (2) (a) \$2,052,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$2,052,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for secondary
16 career and technical education grants pursuant to chapter 170, Laws
17 of 2008, including parts of programs receiving grants that serve
18 students in grades four through six. If equally matched by private
19 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
20 2021 appropriation shall be used to support FIRST robotics programs
21 in grades four through twelve. Of the amounts provided in this
22 subsection, \$100,000 of the fiscal year 2020 appropriation and
23 \$100,000 of the fiscal year 2021 appropriation are provided solely
24 for the purpose of statewide supervision activities for career and
25 technical education student leadership organizations.

26 (b) \$135,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$135,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for science, technology,
29 engineering and mathematics lighthouse projects, consistent with
30 chapter 238, Laws of 2010.

31 (c) \$250,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for advanced project lead the
34 way courses at ten high schools. To be eligible for funding in 2020,
35 a high school must have offered a foundational project lead the way
36 course during the 2018-19 school year. The 2020 funding must be used
37 for one-time start-up course costs for an advanced project lead the
38 way course, to be offered to students beginning in the 2019-20 school
39 year. To be eligible for funding in 2021, a high school must have

1 offered a foundational project lead the way course during the 2019-20
2 school year. The 2020 funding must be used for one-time start-up
3 course costs for an advanced project lead the way course, to be
4 offered to students beginning in the 2020-21 school year. The office
5 of the superintendent of public instruction and the education
6 research and data center at the office of financial management shall
7 track student participation and long-term outcome data. The office
8 may require the recipient of these funds to report the impacts of the
9 recipient's efforts in alignment with the measures of the Washington
10 school improvement framework.

11 (d) \$2,127,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$2,127,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for annual startup, expansion,
14 or maintenance of existing programs in maritime, construction,
15 aerospace, and advanced manufacturing programs. To be eligible for
16 funding, the skills center and high schools must agree to engage in
17 developing local business and industry partnerships for oversight and
18 input regarding program components. Program instructors must also
19 agree to participate in professional development leading to student
20 employment or certification in maritime, construction, aerospace, or
21 advanced manufacturing industries, as determined by the
22 superintendent of public instruction. The office of the
23 superintendent of public instruction and the education research and
24 data center shall report annually student participation and long-term
25 outcome data. Within the amounts provided in this subsection:

26 (i) \$900,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$900,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for annual startup, expansion,
29 or maintenance of existing programs in aerospace and advanced
30 manufacturing programs.

31 (ii) \$150,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for annual startup, expansion,
34 or maintenance of existing programs in construction programs.

35 (iii) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for annual startup, expansion,
38 or maintenance of existing programs in maritime programs.

1 (iv) \$350,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$350,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of the
4 superintendent of public instruction to contract with a nonprofit
5 entity to expand the current employer engagement program to support
6 schools, teachers, and students.

7 (v) \$427,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$427,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the office of the
10 superintendent of public instruction to contract with a nonprofit
11 entity to provide management, development, assessment, and outreach
12 of the programs.

13 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for project citizen and we the
16 people: The citizen and the constitution programs sponsored by the
17 national conference of state legislatures and the center for civic
18 education to promote participation in government by middle and high
19 school students. Of the amounts provided, \$15,000 of the general fund
20 —state appropriation for fiscal year 2020 and \$15,000 of the general
21 fund—state appropriation for fiscal year 2021 are provided solely for
22 awarding a travel grant to the winner of the we the people: The
23 citizen and the constitution state competition.

24 (b) \$384,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$373,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of chapter
27 127, Laws of 2018 (civics education). Of the amounts provided in this
28 subsection (3) (b), \$10,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$10,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for grant
31 programs to school districts to help cover travel costs associated
32 with civics education competitions.

33 (c) \$30,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$25,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to develop civics education
37 materials for grades K-5. The office must contract for the production
38 of the materials with an experienced Washington state organization
39 that produces civics education materials currently posted as an open

1 education resource at the office of the superintendent of public
2 instruction.

3 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$55,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the office of the
6 superintendent of public instruction for statewide implementation of
7 career and technical education course equivalency frameworks
8 authorized under RCW 28A.700.070 for math and science. This may
9 include development of additional equivalency course frameworks,
10 course performance assessments, and professional development for
11 districts implementing the new frameworks.

12 (b) Within the amounts appropriated in this section the office of
13 the superintendent of public instruction shall ensure career and
14 technical education courses are aligned with high-demand, high-wage
15 jobs. The superintendent shall verify that the current list of career
16 and technical education courses meets the criteria established in RCW
17 28A.700.020(2). The superintendent shall remove from the list any
18 career and technical education course that no longer meets such
19 criteria.

20 (c) \$3,000,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$3,000,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for the office of the
23 superintendent of public instruction to provide grants to school
24 districts and educational service districts for science teacher
25 training in the next generation science standards including training
26 in the climate science standards. At a minimum, school districts
27 shall ensure that teachers in one grade level in each elementary,
28 middle, and high school participate in this science training. Of the
29 amount appropriated \$1,000,000 is provided solely for community based
30 nonprofits including tribal education organizations to partner with
31 public schools for next generation science standards.

32 (5) \$250,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the Kip Tokuda memorial
35 Washington civil liberties public education program. The
36 superintendent of public instruction shall award grants consistent
37 with RCW 28A.300.410.

38 (6) \$3,145,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$3,395,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a contract with a
2 nongovernmental entity or entities for demonstration sites to improve
3 the educational outcomes of students who are dependent pursuant to
4 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
5 edu. outcomes). The office may require the recipient of these funds
6 to report the impacts of the recipient's efforts in alignment with
7 the measures of the Washington school improvement framework.

8 (a) Of the amount provided in this subsection (6), \$446,000 of
9 the general fund—state appropriation for fiscal year 2020 and
10 \$446,000 of the general fund—state appropriation for fiscal year 2021
11 are provided solely for the demonstration site established pursuant
12 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
13 4, Laws of 2013, 2nd sp. sess.

14 (b) Of the amount provided in this subsection (6), \$1,015,000 of
15 the general fund—state appropriation for fiscal year 2020 and
16 \$1,015,000 of the general fund—state appropriation for fiscal year
17 2021 are provided solely for the demonstration site established
18 pursuant to the 2015-2017 omnibus appropriations act, section
19 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

20 (c) Of the amounts provided in this subsection (6), \$684,000 of
21 the general fund—state appropriation for fiscal year 2020 and
22 \$684,000 of the general fund—state appropriation for fiscal year 2021
23 are provided solely for the demonstration site established with
24 funding provided in the 2017-2019 omnibus appropriations act, chapter
25 1, Laws of 2017, 3rd sp. sess., as amended.

26 (7) \$2,541,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for a corps of nurses located at
28 educational service districts, as determined by the superintendent of
29 public instruction, to be dispatched to the most needy schools to
30 provide direct care to students, health education, and training for
31 school staff.

32 (8) (a) \$1,000,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$1,200,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for
35 implementation of chapter 157, Laws of 2016 (homeless students).

36 (b) \$36,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$36,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
39 (homeless student educational outcomes).

1 (9) \$375,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$375,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a nonviolence and ethical
4 leadership training and professional development program provided by
5 the institute for community leadership.

6 (10) \$1,425,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$1,425,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for dual
9 language grants to grow capacity for high quality dual language
10 learning. Of the amounts provided in this subsection:

11 (a) \$1,425,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for implementation of chapter 236, Laws
13 of 2017 (SHB 1445) (dual language/early learning & K-12). In
14 selecting recipients of the K-12 dual language grant, the
15 superintendent of public instruction must prioritize districts that
16 received grants under section 501(33), chapter 299, Laws of 2018.

17 (b) \$400,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for grants to establish a new dual
19 language program.

20 (c) \$225,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for grants to expand an existing dual
22 language program.

23 (d) \$400,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for grants to create heritage language
25 programs for immigrant and refugee students.

26 (e) \$400,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for grants to create indigenous language
28 programs for native students.

29 (11)(a) \$4,940,000 of the general fund—state appropriation for
30 fiscal year 2020 and \$4,940,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for the
32 Washington state achievers scholarship and Washington higher
33 education readiness program. The funds shall be used to: Support
34 community involvement officers that recruit, train, and match
35 community volunteer mentors with students selected as achievers
36 scholars; and to identify and reduce barriers to college for low-
37 income and underserved middle and high school students. Of the
38 amounts provided: \$1,000,000 of the general fund—state appropriation
39 for fiscal year 2020 and \$1,000,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for the
2 college success foundation to establish programming in new regions
3 throughout the state. The office may require the recipient of these
4 funds to report the impacts of the recipient's efforts in alignment
5 with the measures of the Washington school improvement framework.

6 (b) \$1,454,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$1,454,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for contracting with a college
9 scholarship organization with expertise in conducting outreach to
10 students concerning eligibility for the Washington college bound
11 scholarship consistent with chapter 405, Laws of 2007. The office may
12 require the recipient of these funds to report the impacts of the
13 recipient's efforts in alignment with the measures of the Washington
14 school improvement framework.

15 (c) \$181,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$181,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 180, Laws of 2017 (Washington Aim program).

19 (12)(a) \$356,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$500,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for the Washington state
22 leadership and assistance for science education reform (LASER)
23 regional partnership activities, including instructional material
24 purchases, teacher and principal professional development, and school
25 and community engagement events. The office may require the recipient
26 of these funds to report the impacts of the recipient's efforts in
27 alignment with the measures of the Washington school improvement
28 framework.

29 (b) \$3,000,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$3,000,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a statewide information
32 technology academy program. This public-private partnership will
33 provide educational software, as well as information technology
34 certification and software training opportunities for students and
35 staff in public schools. The office must require the recipient of
36 these funds to report the impacts of the recipient's efforts in
37 alignment with the measures of the Washington school improvement
38 framework. The report must include the number of students served
39 disaggregated by gender, race, ethnicity, and free-and-reduced lunch

1 eligibility as well as the number of industry certificates attained
2 by type of certificate.

3 (c) \$50,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$50,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for grants of \$2,500 to provide
6 twenty middle and high school teachers each year with professional
7 development training for implementing integrated math, science,
8 technology, and engineering programs in their schools.

9 (d) \$1,000,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,000,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the computer science and
12 education grant program to support the following three purposes:
13 Train and credential teachers in computer sciences; provide and
14 upgrade technology needed to learn computer science; and, for
15 computer science frontiers grants to introduce students to and engage
16 them in computer science. The office of the superintendent of public
17 instruction must use the computer science learning standards adopted
18 pursuant to chapter 3, Laws of 2015 (computer science) in
19 implementing the grant, to the extent possible. Additionally, grants
20 provided for the purpose of introducing students to computer science
21 are intended to support innovative ways to introduce and engage
22 students from historically underrepresented groups, including girls,
23 low-income students, and minority students, to computer science and
24 to inspire them to enter computer science careers. The office of the
25 superintendent of public instruction may award up to \$500,000 each
26 year, without a matching requirement, to districts with greater than
27 fifty percent of students eligible for free and reduced-price meals.
28 All other awards must be equally matched by private sources for the
29 program, including gifts, grants, or endowments.

30 (e) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office of the
33 superintendent of public instruction to contract with a qualified
34 501(c)(3) nonprofit community-based organization physically located
35 in Washington state that has at least seventeen years of experience
36 collaborating with the office and school districts statewide to
37 integrate the state learning standards in English language arts,
38 mathematics, and science with FieldSTEM outdoor field studies and
39 project-based and work-based learning opportunities aligned with the

1 environmental, natural resource, and agricultural sectors. The office
2 may require the recipient of these funds to report the impacts of the
3 recipient's efforts in alignment with the measures of the Washington
4 school improvement framework.

5 (f) \$62,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$62,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for competitive grants to school
8 districts to increase the capacity of high schools to offer AP
9 computer science courses. In making grant allocations, the office of
10 the superintendent of public instruction must give priority to
11 schools and districts in rural areas, with substantial enrollment of
12 low-income students, and that do not offer AP computer science.
13 School districts may apply to receive either or both of the following
14 grants:

15 (i) A grant to establish partnerships to support computer science
16 professionals from private industry serving on a voluntary basis as
17 coinstructors along with a certificated teacher, including via
18 synchronous video, for AP computer science courses; or

19 (ii) A grant to purchase or upgrade technology and curriculum
20 needed for AP computer science, as well as provide opportunities for
21 professional development for classroom teachers to have the requisite
22 knowledge and skills to teach AP computer science.

23 (g) \$100,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$100,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the Mobius science center to
26 expand mobile outreach of science, technology, engineering, and
27 mathematics (STEM) education to students in rural, tribal, and low-
28 income communities.

29 (13) \$85,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$85,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the centrum program at Fort
32 Worden state park.

33 (14) \$125,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$125,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to provide learning experiences
37 for student-athletes in the science, technology, engineering, and
38 math sectors. The office must contract with a nonprofit to offer

1 student-athlete classes, programs, and scholarships to improve school
2 performance and advancement across diverse communities.

3 (15) \$250,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the office of the superintendent of
5 public instruction to create and administer a grant program for
6 districts to reduce associated student body fees for students who are
7 eligible to participate in the federal free and reduced-price meals
8 program. The office must distribute grants for the 2020-21 school
9 year to school districts by August 10, 2020.

10 (a) Grant awards must be prioritized in the following order:

11 (i) High schools implementing the United States department of
12 agriculture community eligibility provision;

13 (ii) High schools with the highest percentage of students in
14 grades nine through twelve eligible to participate in the federal
15 free and reduced-price means program; and

16 (iii) High schools located in school districts enrolling five
17 thousand or fewer students.

18 (b) The office of the superintendent of public instruction shall
19 award grants of up to five thousand dollars per high school per year.
20 The office may award additional funding if:

21 (i) The appropriations provided are greater than the total amount
22 of funding requested at the end of the application cycle; and

23 (ii) The applicant shows a demonstrated need for additional
24 support.

25 (16) \$125,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$125,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for contracts with state-based
28 nonprofit organizations that provide direct services to military-
29 connected students exclusively through one-to-one volunteer
30 mentoring. The goal of the mentoring is to build resiliency in
31 military connected students and increase their ability to cope with
32 the stress of parental deployment and frequent moves, which will help
33 promote good decision-making by youth, help increase attachment and a
34 positive attitude toward school, and develop positive peer
35 relationships. An applicant requesting funding for these dollars must
36 successfully demonstrate to the department that it currently provides
37 direct one-to-one volunteer mentoring services to military connected
38 elementary students in the state and has been providing military

1 mentoring to students in the state for at least twenty-four months
2 prior to application.

3 (17) \$83,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Substitute
6 Senate Bill No. 5612 (holocaust education).

7 (18) \$250,000 of the general fund—state appropriation in fiscal
8 year 2020 and \$130,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for a grant to the pacific
10 science center to continue providing science on wheels activities in
11 schools and other community settings. Funding is provided to develop
12 a new computer science program and outfit a van with program
13 resources in order to expand statewide outreach.

14 (19) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$250,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for contracts with Washington
17 state based nonprofit organizations that provide a career-integrated
18 one-to-one mentoring program for disadvantaged high school students
19 facing academic and personal challenges with the goal of keeping them
20 on track for graduation and post-high school success. The mentoring
21 must include a focus on college readiness, career exploration and
22 social-emotional learning. An applicant requesting funding for these
23 dollars must successfully demonstrate to the department that it
24 currently provides a career-integrated one-to-one volunteer mentoring
25 program and has been mentoring high school youth for at least twenty
26 years in the state prior to application.

27 (20) \$50,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for grants to school districts
30 to provide school resource officer training, as required in Second
31 Substitute House Bill No. 1216 (student mental health and well-
32 being).

33 (21) \$125,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$125,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for Bethel school district to
36 expand post-secondary education opportunities at Graham-Kapowsin high
37 school.

38 (22) \$350,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$350,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the south Kitsap school
2 district to develop pathways for high school diplomas and post-
3 secondary credentials through controls programmer apprenticeships.

4 (23) \$255,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$255,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a math improvement pilot
7 program for school districts to improve math scores. Of the amounts
8 provided in this subsection:

9 (a) \$85,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$85,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the Spokane school district
12 to improve math scores.

13 (b) \$85,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$85,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the Chehalis school district
16 to improve math scores.

17 (c) \$85,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$85,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the Bremerton school
20 district to improve math scores.

21 (24) \$150,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the office to establish the
24 media literacy grant program.

25 (25) \$250,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the Seattle education access
28 program to ensure students on nontraditional educational pathways
29 have the mentorship and technical assistance needed to navigate
30 higher education and financial aid. The office may require the
31 recipient of these funds to report the impacts of the recipient's
32 efforts in alignment with the measures of the Washington school
33 improvement framework.

34 ((+29)) (26) \$250,000 of the general fund—state appropriation
35 for fiscal year 2021 is provided solely for the office to contract
36 with an organization to create an after-school and summer learning
37 program in the city of Federal Way. The program shall provide
38 comprehensive, culturally competent academic support and cultural
39 enrichment for primarily latinx, spanish-speaking, low-income sixth,

1 seventh, and eighth grade students. The department must contract with
2 an organization with over forty years of experience that serves the
3 latino community in Seattle and King county and has previously
4 established an after-school and summer learning program.

5 ~~((+30+))~~ (27) \$150,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for the office to contract
7 with the Yakama nation for a feasibility study to determine the
8 scope, design, planning, and budget for the construction of a new
9 state-tribal compact school.

10 ~~((+31+))~~ (28) \$75,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for grants to school districts to
12 create systems, policies, and practices to address racial discipline
13 gaps consistent with RCW 28A.415.410. The office of superintendent of
14 public instruction, in coordination with a state association
15 representing both certificated and classified staff, an association
16 representing principals, an association representing school
17 superintendents, the Washington state school directors association,
18 and an association representing parents, will guide grant recipients
19 using existing training materials and resources. Grant recipients
20 must develop systems that provide tiered supports for intervention,
21 restorative approaches to behavior, and eliminate zero-tolerance
22 policies that contribute to racial disparities.

23 ~~((+32+))~~ (29) \$300,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the south Kitsap school
25 district to co-develop a pilot strategy to increase completion rates
26 for the free application for federal student aid (FAFSA).

27 ~~((+33+))~~ (30) \$50,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely to the Renton school district to
29 expand early learning opportunities with the Somali parent's
30 education board.

31 (31) \$878,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the Washington school principals'
33 education foundation to continue student outdoor education services.
34 Within the amounts provided in this subsection (31):

35 (a) \$512,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the Cispus learning center to
37 continue services to provide outdoor education to the students of
38 Washington state.

1 (b) \$366,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the associate of Washington student
3 leaders to continue services for student leadership programs within
4 Washington state.

5 (32) The general fund—state appropriations in this section for
6 fiscal year 2021 have been reduced by \$11,000 to reflect furlough
7 savings implemented in the office. The office of financial
8 management, in consultation with the office of the superintendent of
9 public instruction, shall adjust allotments from the appropriations
10 in this section, including allotments of amounts provided solely for
11 a specific purpose, to reflect the reduction to the overall
12 appropriation.

13 (33) FEDERAL GRANTS FOR COVID-19 RECOVERY

14 (a) \$74,237,000 of the general fund—federal appropriation (CRSSA/
15 ESSER) is provided solely for allocations from federal funding for
16 subgrants in response to the COVID-19 pandemic as authorized in
17 section 313, the coronavirus response and relief supplemental
18 appropriations act, P.L. 116-260, division M.

19 (b) \$333,450,000 of the elementary and secondary school emergency
20 relief III account—federal appropriation is provided solely for
21 allocations from funds attributable to subsection 2001(e)(1), the
22 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
23 education agencies to address learning loss.

24 NEW SECTION. Sec. 1519. A new section is added to 2020 c 357
25 (uncodified) to read as follows:

26 **ENROLLMENT STABILIZATION**

27 (1) From appropriations in sections 504(23), 520(2), 1502(22),
28 and 1516(2) of this act, the superintendent of public instruction
29 must provide an enrollment stabilization allocation to local
30 education agencies equal to amount A minus amount B if amount A minus
31 amount B is greater than zero.

32 (a) "Amount A" is the maximum enrollment stabilization amount in
33 subsection (2) of this section.

34 (b) "Amount B" is total federal funding that is available to the
35 local education agency from subgrants provided by the elementary and
36 secondary school emergency relief fund as enacted by subsection
37 313(c), the coronavirus response and relief supplemental
38 appropriations act, P.L. 116-260, division M.

1 (2) The maximum enrollment stabilization allocation for the
2 2020-21 school year is the amount needed to bring total allocations
3 for all program and enrollment groups listed in (b) of this
4 subsection that meet the criteria in (a) of this subsection up to an
5 amount calculated using 2019-20 annual average enrollment values and
6 formulas in place for the 2020-21 school year.

7 (a) A program and enrollment group meets the criteria to be
8 included in the maximum enrollment stabilization allocation for a
9 local education agency if enrollment in the 2020-21 school year is
10 less than funded annual average enrollment in the 2019-20 school year
11 and using 2019-20 annual average enrollment values does not result in
12 less funding within the program to the local education agency.

13 (b) Program and enrollment groups that may be eligible for the
14 maximum enrollment stabilization allocation are:

15 (i) Total annual average full-time equivalent enrollment in
16 kindergarten through 12th grades, including alternative learning
17 experience enrollment for purposes of calculating general
18 apportionment allocations;

19 (ii) Enrollment in special education for purposes of calculating
20 excess cost allocations as defined in RCW 28A.150.390. Allocations
21 for special education enrollment above 2020-21 school year levels in
22 kindergarten through 12th grades must be based on an excess cost
23 multiplier of 0.995;

24 (iii) Enrollment in programs that provide supplemental
25 instruction and services for students whose primary language is other
26 than English for purposes of calculating allocations as described in
27 RCW 28A.150.260(10)(b);

28 (iv) Enrollment in programs that support highly capable students
29 for purposes of calculating allocations as described in RCW
30 28A.150.260(10)(c);

31 (v) Enrollment in dropout reengagement programs for purposes of
32 calculating allocations for eligible students under RCW 28A.175.100;
33 and

34 (vi) Enrollment in career and technical education and skill
35 centers for purposes of calculating allocations as described in RCW
36 28A.150.260(4)(c), (7), and (9).

37 (3) Enrollment stabilization amounts allocated under this section
38 are not part of the state's program of basic education but may be
39 used for any allowable cost within any of the programs.

1 (4) For purposes of this section, "local education agency" means
2 a school district, charter school, or state-tribal education compact
3 school established under chapter 28A.715 RCW.

(End of part)

PART XVI
HIGHER EDUCATION
SUPPLEMENTAL

Sec. 1601. 2020 c 357 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

General Fund—State Appropriation (FY 2020)	\$678,312,000
General Fund—State Appropriation (FY 2021)	(\$709,756,000)
	<u>\$701,905,000</u>
Community/Technical College Capital Projects	
Account—State Appropriation	\$23,505,000
Education Legacy Trust Account—State Appropriation	(\$158,532,000)
	<u>\$158,499,000</u>
Pension Funding Stabilization Account—State	
Appropriation	\$67,784,000
TOTAL APPROPRIATION	(\$1,637,889,000)
	<u>\$1,630,005,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the general fund—state appropriation for fiscal year 2021 and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2020 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Seattle central college's
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2020, and \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the mathematics,
10 engineering, and science achievement program.

11 (6) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for operating a fabrication
14 composite wing incumbent worker training program to be housed at the
15 Washington aerospace training and research center.

16 (7) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the aerospace center of
19 excellence currently hosted by Everett community college to:

20 (a) Increase statewide communications and outreach between
21 industry sectors, industry organizations, businesses, K-12 schools,
22 colleges, and universities;

23 (b) Enhance information technology to increase business and
24 student accessibility and use of the center's web site; and

25 (c) Act as the information entry point for prospective students
26 and job seekers regarding education, training, and employment in the
27 industry.

28 (8) \$19,759,000 of the general fund—state appropriation for
29 fiscal year 2020 and (~~(\$20,194,000)~~) \$20,253,000 of the general fund—
30 state appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (9) Community and technical colleges are not required to send
34 mass mailings of course catalogs to residents of their districts.
35 Community and technical colleges shall consider lower cost
36 alternatives, such as mailing postcards or brochures that direct
37 individuals to online information and other ways of acquiring print
38 catalogs.

1 (10) The state board for community and technical colleges shall
2 not use funds appropriated in this section to support intercollegiate
3 athletics programs.

4 (11) \$157,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$157,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Wenatchee Valley college
7 wildfire prevention program.

8 (12) The state board for community and technical colleges shall
9 collaborate with a permanently registered Washington sector
10 intermediary to integrate and offer related supplemental instruction
11 for information technology apprentices by the 2020-21 academic year.

12 (13) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (14) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (15)(a) The state board must provide quality assurance reports on
25 the ctcLink project at the frequency directed by the office of chief
26 information officer for review and for posting on its information
27 technology project dashboard.

28 (b) The state board must develop a technology budget using a
29 method similar to the state capital budget, identifying project
30 costs, funding sources, and anticipated deliverables through each
31 stage of the investment and across fiscal periods and biennia from
32 project initiation to implementation. The budget must be updated at
33 the frequency directed by the office of chief information officer for
34 review and for posting on its information technology project
35 dashboard.

36 (c) The office of the chief information officer may suspend the
37 ctcLink project at any time if the office of the chief information
38 officer determines that the project is not meeting or is not expected
39 to meet anticipated performance measures, implementation timelines,

1 or budget estimates. Once suspension or termination occurs, the state
2 board shall not make additional expenditures on the ctclink project
3 without approval of the chief information officer. The ctclink
4 project funded through the community and technical college innovation
5 account created in RCW 28B.50.515 is subject to the conditions,
6 limitations, and review provided in section 701 of this act.

7 (16) \$216,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$216,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the opportunity center for
10 employment and education at North Seattle College.

11 (17) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for Highline College to
14 implement the Federal Way higher education initiative in partnership
15 with the city of Federal Way and the University of Washington Tacoma
16 campus.

17 (18) \$350,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$350,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for Peninsula College to
20 maintain the annual cohorts of the specified programs as follows:

- 21 (a) Medical assisting, 40 students;
- 22 (b) Nursing assistant, 60 students; and
- 23 (c) Registered nursing, 32 students.

24 (19) \$338,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$338,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the Washington state labor
27 education and research center at South Seattle College.

28 (20) \$75,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Washington family and
31 community and engagement trust and Everett Community College to
32 continue and expand a civic education and leadership program for
33 underserved adults and youth.

34 (21) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the aerospace and advanced
37 manufacturing center of excellence hosted by Everett Community
38 College to develop a semiconductor and electronics manufacturing
39 branch in Vancouver.

1 (22) \$750,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1893 (student assistance grants).

5 (23) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$348,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5800 (homeless college students).

9 (24) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,500,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of guided pathways or similar programs designed to
13 improve student success, including, but not limited to, academic
14 program redesign, student advising, and other student supports.

15 (25) \$132,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$24,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the state board to develop a
18 plan for the maintenance and administration of opioid overdose
19 medication in and around residence halls housing at least 100
20 students and for the training of designated personnel to administer
21 opioid overdose medication to respond to symptoms of an opioid-
22 related overdose.

23 (26) \$784,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$779,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for legal costs related to the
26 *Wolf vs State Board for Community and Technical Colleges* litigation.

27 ~~((+30))~~ (27) \$197,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for implementation of
29 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
30 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
31 provided in this subsection shall lapse.))~~

32 **Sec. 1602.** 2020 c 357 s 603 (uncodified) is amended to read as
33 follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**

35	General Fund—State Appropriation (FY 2020)	(\$340,784,000)
36		<u>\$340,744,000</u>
37	General Fund—State Appropriation (FY 2021)	(\$358,083,000)
38		<u>\$354,446,000</u>

1	Aquatic Lands Enhancement Account—State	
2	Appropriation.	((\$1,606,000))
3		<u>\$1,595,000</u>
4	University of Washington Building Account—State	
5	Appropriation.	\$1,546,000
6	Education Legacy Trust Account—State Appropriation.	((\$36,731,000))
7		<u>\$36,595,000</u>
8	Economic Development Strategic Reserve Account—State	
9	Appropriation.	((\$3,087,000))
10		<u>\$3,080,000</u>
11	Geoduck Aquaculture Research Account—State	
12	Appropriation.	\$800,000
13	Biotoxin Account—State Appropriation.	((\$612,000))
14		<u>\$611,000</u>
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2020).	\$256,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2021).	((\$272,000))
19		<u>\$266,000</u>
20	Pension Funding Stabilization Account—State	
21	Appropriation.	\$50,906,000
22	Accident Account—State Appropriation.	((\$7,907,000))
23		<u>\$7,850,000</u>
24	Medical Aid Account—State Appropriation.	((\$7,507,000))
25		<u>\$7,457,000</u>
26	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
27	<u>Appropriation.</u>	<u>\$35,000,000</u>
28	TOTAL APPROPRIATION.	((\$810,097,000))
29		<u>\$841,152,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$41,010,000 of the general fund—state appropriation for
33 fiscal year 2020 and ((~~\$41,913,000~~)) \$42,036,000 of the general fund—
34 state appropriation for fiscal year 2021 are provided solely for the
35 implementation of the college affordability program as set forth in
36 RCW 28B.15.066.

37 (2) \$200,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$200,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for labor archives of

1 Washington. The university shall work in collaboration with the state
2 board for community and technical colleges.

3 (3) \$8,000,000 of the education legacy trust account—state
4 appropriation is provided solely for the family medicine residency
5 network at the university to maintain the number of residency slots
6 available in Washington.

7 (4) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (5) \$250,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$251,000 of the general fund—state appropriation for
18 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
19 account—state appropriation are provided solely for ocean
20 acidification monitoring, forecasting, and research and for operation
21 of the Washington ocean acidification center. The center must
22 continue to make quarterly progress reports to the Washington marine
23 resources advisory council created under RCW 43.06.338.

24 (6) \$14,000,000 of the education legacy trust account—state
25 appropriation is provided solely for the expansion of degrees in the
26 department of computer science and engineering at the Seattle campus.

27 (7) \$1,549,000 of the economic development strategic reserve
28 account appropriation is provided solely to support the joint center
29 for aerospace innovation technology.

30 (8) The University of Washington shall not use funds appropriated
31 in this section to support intercollegiate athletics programs.

32 (9) \$7,345,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$7,345,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the continued operations and
35 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
36 school program.

37 (10) \$2,625,000 of the general fund—state appropriation for
38 fiscal year 2020 and \$2,625,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for the

1 institute for stem cell and regenerative medicine. Funds appropriated
2 in this subsection must be dedicated to research utilizing
3 pluripotent stem cells and related research methods.

4 (11) \$500,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided to the University of Washington to
7 support youth and young adults experiencing homelessness in the
8 university district of Seattle. Funding is provided for the
9 university to work with community service providers and university
10 colleges and departments to plan for and implement a comprehensive
11 one-stop center with navigation services for homeless youth; the
12 university may contract with the department of commerce to expand
13 services that serve homeless youth in the university district.

14 (12) \$600,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the psychiatry residency program at
16 the University of Washington to offer additional residency positions
17 that are approved by the accreditation council for graduate medical
18 education.

19 (13)(a) \$172,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$172,000 of the general fund—state appropriation
21 for fiscal year 2021 are provided solely for a University of
22 Washington study in the south Cascades to determine current wolf use
23 and density, and to gather baseline data to understand the effects of
24 wolf recolonization on predator-prey dynamics of species that
25 currently have established populations in the area. The study
26 objectives shall include:

27 (i) Determination of whether wolves have started to recolonize a
28 5,000 square kilometer study area in the south Cascades of
29 Washington, and if so, an assessment of their distribution over the
30 landscape as well as their health and pregnancy rates;

31 (ii) Baseline data collection, if wolves have not yet established
32 pack territories in this portion of the state, that will allow for
33 the assessment of how the functional densities and diets of wolves
34 across the landscape will affect the densities and diets in the
35 following predators and prey: Coyote, cougar, black bear, bobcat, red
36 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
37 and snowshoe hare;

38 (iii) Examination of whether the microbiome of each species
39 changes as wolves start to occupy suitable habitat; and

1 (iv) An assessment of the use of alternative wildlife monitoring
2 tools to cost-effectively monitor size of the wolf population over
3 the long-term.

4 (b) A report on the findings of the study shall be shared with
5 the Washington department of fish and wildlife.

6 (14) \$5,000,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$5,000,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely to support the
9 operations and teaching mission of the Harborview Medical Center and
10 the University of Washington Medical Center.

11 (15) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for
13 fiscal year 2021 are provided solely for the University of
14 Washington's psychiatry integrated care training program.

15 (16) \$400,000 of the geoduck aquaculture research account—state
16 appropriation is provided solely for the Washington sea grant program
17 at the University of Washington to complete a three-year study to
18 identify best management practices related to shellfish production.
19 The University of Washington must submit an annual report detailing
20 any findings and outline the progress of the study, consistent with
21 RCW 43.01.036, to the office of the governor and the appropriate
22 legislative committees by December 1st of each year.

23 (17) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 University of Washington School of Dentistry to support its role as a
27 major oral health provider to individuals covered by medicaid and the
28 uninsured.

29 (18) \$200,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the pre-law pipeline and
32 social justice program at the University of Washington Tacoma.

33 (19) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the Bothell branch to
36 develop series of online courses for school district staff related to
37 behavioral health. The standards for the online courses must be
38 consistent with any knowledge, skill, and performance standards

1 related to mental health and well-being of public school students.
2 Among other things, the online courses must:

3 (a) Teach participants relevant laws, including laws around
4 physical restraint and isolation;

5 (b) Provide foundational knowledge in behavioral health, mental
6 health, and mental illness;

7 (c) Describe how to assess, intervene upon, and refer behavioral
8 health and substance use issues; and

9 (d) Teach approaches to promote health and positively influence
10 student health behaviors.

11 (20) \$110,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$110,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for core operations at forefront
14 to achieve its mission of reducing suicide.

15 (21) \$138,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$138,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the university to
18 collaborate with the northwest Parkinson's foundation and the state
19 department of veterans affairs to study Parkinson's diagnoses
20 treatment and specialist care across ethnic and racial groups and to
21 develop a pilot program that helps people with Parkinson's better
22 access specialist care and community services.

23 (22) \$256,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$226,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university's neurology
26 department to create a telemedicine program to disseminate dementia
27 care best practices to primary care practitioners using the project
28 ECHO model. The program shall provide a virtual connection for
29 providers and content experts and include didactics, case
30 conferences, and an emphasis on practice transformation and systems-
31 level issues that affect care delivery. The initial users of this
32 program shall include referral sources in health care systems and
33 clinics, such as the university's neighborhood clinics and Virginia
34 Mason Memorial in Yakima with a goal of adding fifteen to twenty
35 providers from smaller clinics and practices per year.

36 (23) \$102,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$102,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the university's center for
39 international trade in forest products.

1 (24) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Latino center for
4 health.

5 (25) \$150,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the Latino center for health to:

7 (a) Estimate the number of practicing Latino physicians in
8 Washington including age and gender distributions;

9 (b) Create a profile of Latino physicians that includes their
10 geographic distribution, medical and surgical specialties, training
11 and certifications, and language access;

12 (c) Develop a set of policy recommendations to meet the growing
13 needs of Latino communities in urban and rural communities throughout
14 Washington. The center must provide the report to the university and
15 the appropriate committees of the legislature by December 31, 2020.

16 (26) To ensure transparency and accountability, in the 2019-2021
17 fiscal biennium the University of Washington shall comply with any
18 and all financial and accountability audits by the Washington state
19 auditor including any and all audits of university services offered
20 to the general public, including those offered through any public-
21 private partnership, business venture, affiliation, or joint venture
22 with a public or private entity, except the government of the United
23 States. The university shall comply with all state auditor requests
24 for the university's financial and business information including the
25 university's governance and financial participation in these public-
26 private partnerships, business ventures, affiliations, or joint
27 ventures with a public or private entity. In any instance in which
28 the university declines to produce the information to the state
29 auditor, the university will provide the state auditor a brief
30 summary of the documents withheld and a citation of the legal or
31 contractual provision that prevents disclosure. The summaries must be
32 compiled into a report by the state auditor and provided on a
33 quarterly basis to the legislature.

34 (27) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the university's school of
37 public health to study home-sharing for privately-owned residential
38 properties. The study must include:

1 (a) An analysis of home-sharing programs across the country,
2 including population served, costs, duration of stays, and size of
3 programs;

4 (b) An analysis of similar initiatives in Washington state and
5 potential barriers to expansion;

6 (c) A review of best practices and policies; and

7 (d) Recommendations for the establishment and continuation of
8 home-sharing programs.

9 (28) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the university to expand the
12 project extension for community health care outcomes (ECHO) to
13 include training related to people with autism and developmental
14 disabilities. Project ECHO for autism and developmental disabilities
15 must focus on supporting existing autism centers of excellence. The
16 project will disseminate evidence-based diagnoses and treatments to
17 increase access to medical services for people across the state.

18 (29) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the William D. Ruckelshaus
21 center to partner with the University of Washington and the
22 Washington State University to provide staff support and facilitation
23 services to the task force established in part 9 of this act.

24 (30) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the University of Washington
27 department of psychiatry and behavioral sciences and Seattle
28 children's hospital in consultation with the office of the
29 superintendent of public instruction to plan for and implement a two-
30 year pilot program of school mental health education and
31 consultations for students at middle schools, junior high, and high
32 schools in one school district on east side of Cascades and one
33 school district on west side of Cascades. The pilot program must:

34 (a) Develop and provide behavioral health trainings for school
35 counselors, social workers, psychologists, nurses, teachers,
36 administrators, and classified staff by January 1, 2020; and

37 (b) Beginning with the 2020-21 school year:

38 (i) Provide school counselors access to teleconsultations with
39 psychologists and psychiatrists at Seattle children's hospital or the

1 University of Washington department of psychiatry to support school
2 staff in managing children with challenging behavior; and

3 (ii) Provide students access to teleconsultations with
4 psychologists and psychiatrists at Seattle children's hospital or the
5 University of Washington department of psychiatry to provide crisis
6 management services when assessed as clinically appropriate.

7 (31) \$213,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Second Substitute
9 Senate Bill No. 5903 (children's mental health).

10 (32) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1517 (domestic violence).

13 (33)(a) \$463,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the climate impacts
16 group in the college of the environment.

17 (b) \$63,000 of the general fund—state appropriation for fiscal
18 year 2020 in (a) of this subsection is provided solely for
19 implementation of Engrossed Second Substitute Senate Bill No. 5116
20 (clean energy).

21 (34) \$25,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$25,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the university to develop a
24 plan for the maintenance and administration of opioid overdose
25 medication in and around residence halls housing at least 100
26 students and for the training of designated personnel to administer
27 opioid overdose medication to respond to symptoms of an opioid-
28 related overdose.

29 (35) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a firearm policy research
32 program. The program will:

33 (a) Support investigations of firearm death and injury risk
34 factors;

35 (b) Evaluate the effectiveness of state firearm laws and
36 policies;

37 (c) Assess the consequences of firearm violence; and

38 (d) Develop strategies to reduce the toll of firearm violence to
39 citizens of the state.

1 (36) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the Evans school of public affairs
3 to complete the business plan for a publicly owned Washington state
4 depository bank as directed by section 129, chapter 299, Laws of
5 2018.

6 (37) \$350,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$139,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5330 (small forestland owners).

10 (38) \$95,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$95,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the college of education to
13 partner with school districts on a pilot program to improve the math
14 scores of K-12 students.

15 (39) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for matching nonstate funding
18 contributions for a study of the feasibility of constructing of a
19 biorefinery in southwest Washington. No state moneys may be expended
20 until nonstate funding contributions are received. The study must:

21 (a) Assess the supply of biomass, including poplar feedstock
22 grown on low-value lands and hardwood sawmill residuals;

23 (b) Assess the potential for using poplar simultaneously for
24 water treatment and as a biorefinery feedstock;

25 (c) Assess southwest Washington landowner interest in growing
26 poplar feedstock;

27 (d) Evaluate options for locating a biorefinery in southwest
28 Washington that considers potential for integration of future
29 biorefineries with existing facilities such as power plants and pulp
30 mills; and

31 (e) Result in a comprehensive technical and economic evaluation
32 for southwest Washington biorefineries that will be used by
33 biorefinery technology companies to develop their business plans and
34 to attract potential investors.

35 (40) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Harry Bridges center for
38 labor studies. The center shall work in collaboration with the state
39 board for community and technical colleges.

1 (41) \$400,000 of the geoduck aquaculture research account—state
2 appropriation is provided solely for the Washington sea grant program
3 crab team to continue work to protect against the impacts of invasive
4 European green crab.

5 ~~((45))~~ (42) \$300,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for:

7 (a) Increased training in rural areas for sexual assault nurse
8 examiners; and

9 (b) Expansion of web-based services for training of sexual
10 assault nurse examiners to include webinars, live streamed trainings,
11 and web-based consultations.

12 ~~((47))~~ (43) \$135,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for implementation of
14 Engrossed Second Substitute House Bill No. 1521 (government
15 contracting). ~~((If the bill is not enacted by June 30, 2020, the
16 amount provided in this subsection shall lapse.~~

17 ~~(48))~~ (44) \$364,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.~~

22 ~~(51))~~ (45) \$60,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for implementation of Substitute
24 Senate Bill No. 6061 (telemedicine training). ~~((If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.~~

27 ~~(52))~~ (46) \$1,549,000 of the economic development strategic
28 reserve account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 6139 (aerospace
30 tech. innovation). ~~((If the bill is not enacted by June 30, 2020, the
31 amount provided in this subsection shall lapse.))~~

32 (47) \$141,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of chapter 6, Laws of
34 2021 (Engrossed Substitute Senate Bill No. 5272).

35 (48) \$35,000,000 of the coronavirus state fiscal recovery fund—
36 federal appropriation is provided solely for the University of
37 Washington medical center.

1 **Sec. 1603.** 2020 c 357 s 604 (uncodified) is amended to read as
2 follows:

3 **FOR WASHINGTON STATE UNIVERSITY**

4	General Fund—State Appropriation (FY 2020).	((\$222,642,000))
5		<u>\$222,508,000</u>
6	General Fund—State Appropriation (FY 2021).	((\$233,649,000))
7		<u>\$228,500,000</u>
8	Washington State University Building Account—State	
9	Appropriation.	\$792,000
10	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
11	Model Toxics Control ((Stormwater)) <u>Operating</u>	
12	Account—State Appropriation.	((\$50,000))
13		<u>\$250,000</u>
14	Dedicated Marijuana Account—State Appropriation	
15	(FY 2020).	\$138,000
16	Dedicated Marijuana Account—State Appropriation	
17	(FY 2021).	\$138,000
18	Pension Funding Stabilization Account—State	
19	Appropriation.	\$30,954,000
20	TOTAL APPROPRIATION.	((\$522,358,000))
21		<u>\$517,275,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) \$90,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$90,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a rural economic development
27 and outreach coordinator.

28 (2) The university must continue work with the education research
29 and data center to demonstrate progress in computer science and
30 engineering enrollments. By September 1st of each year, the
31 university shall provide a report including but not limited to the
32 cost per student, student completion rates, and the number of low-
33 income students enrolled in each program, any process changes or
34 best-practices implemented by the university, and how many students
35 are enrolled in computer science and engineering programs above the
36 prior academic year.

37 (3) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for state match requirements
2 related to the federal aviation administration grant.

3 (4) Washington State University shall not use funds appropriated
4 in this section to support intercollegiate athletic programs.

5 (5) \$7,000,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$7,000,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the continued development
8 and operations of a medical school program in Spokane.

9 (6) \$135,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$135,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a honey bee biology research
12 position.

13 (7) \$29,152,000 of the general fund—state appropriation for
14 fiscal year 2020 and (~~(\$29,793,000)~~) \$29,881,000 of the general fund—
15 state appropriation for fiscal year 2021 are provided solely for the
16 implementation of the college affordability program as set forth in
17 RCW 28B.15.066.

18 (8) \$376,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$376,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
21 (2SHB 1713) (children's mental health).

22 (9) \$580,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$580,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the development of an
25 organic agriculture systems degree program located at the university
26 center in Everett.

27 (10) Within the funds appropriated in this section, Washington
28 State University shall:

29 (a) Review the scholarly literature on the short-term and long-
30 term effects of marijuana use to assess if other states or private
31 entities are conducting marijuana research in areas that may be
32 useful to the state.

33 (b) Provide as part of its budget request for the 2019-2021
34 fiscal biennium:

35 (i) A list of intended state, federal, and privately funded
36 marijuana research, including cost, duration, and scope;

37 (ii) Plans for partnerships with other universities, state
38 agencies, or private entities, including entities outside the state,

1 for purposes related to researching short-term and long-term effects
2 of marijuana use.

3 (11) \$585,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$585,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of chapter
6 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

7 (12) \$630,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$630,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the creation of an
10 electrical engineering program located in Bremerton. At full
11 implementation, the university is expected to increase degree
12 production by 25 new bachelor's degrees per year. The university must
13 identify these students separately when providing data to the
14 education research data center as required in subsection (2) of this
15 section.

16 (13) \$1,370,000 of the general fund—state appropriation for
17 fiscal year 2020 and \$1,370,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 creation of software engineering and data analytic programs at the
20 university center in Everett. At full implementation, the university
21 is expected to enroll 50 students per academic year. The university
22 must identify these students separately when providing data to the
23 education research data center as required in subsection (2) of this
24 section.

25 (14) General fund—state appropriations in this section are
26 reduced to reflect a reduction in state-supported tuition waivers for
27 graduate students. When reducing tuition waivers, the university will
28 not change its practices and procedures for providing eligible
29 veterans with tuition waivers.

30 (15) \$1,119,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$1,154,000 of the general fund—state
32 appropriation for fiscal year 2021 are provided solely for
33 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
34 energy, tax incentives).

35 (16) \$500,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the joint center for
38 deployment and research in earth abundant materials.

1 (17) \$20,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$20,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of clean
4 technology at Washington State University to convene a sustainable
5 aviation biofuels work group to further the development of
6 sustainable aviation fuel as a productive industry in Washington. The
7 work group must include members from the legislature and sectors
8 involved in sustainable aviation biofuels research, development,
9 production, and utilization. The work group must provide
10 recommendations to the governor and the appropriate committees of the
11 legislature by December 1, 2020.

12 (18) \$113,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$60,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1517 (domestic violence).

16 (19) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$75,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for the William D. Ruckelshaus
19 center to partner with the University of Washington and the
20 Washington State University to provide staff support and facilitation
21 services to the task force established in section 9 of this act.

22 (20) \$264,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for implementation of Second Substitute
24 Senate Bill No. 5903 (children's mental health).

25 (21) \$37,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$16,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the university to develop a
28 plan for the maintenance and administration of opioid overdose
29 medication in and around residence halls housing at least 100
30 students and for the training of designated personnel to administer
31 opioid overdose medication to respond to symptoms of an opioid-
32 related overdose.

33 (22) \$85,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the William D. Ruckelshaus center to
35 coordinate a work group and process to develop options and
36 recommendations to improve consistency, simplicity, transparency, and
37 accountability in higher education data systems. The work group and
38 process must be collaborative and include representatives from
39 relevant agencies and stakeholders, including but not limited to: The

1 Washington student achievement council, the workforce training and
2 education coordinating board, the employment security department, the
3 state board for community and technical colleges, the four-year
4 institutions of higher education, the education data center, the
5 office of the superintendent of public instruction, the Washington
6 state institute for public policy, the joint legislative audit and
7 review committee, and at least one representative from a
8 nongovernmental organization that uses longitudinal data for research
9 and decision making. The William D. Ruckelshaus center must
10 facilitate meetings and discussions with stakeholders and provide a
11 report to the appropriate committees of the legislature by December
12 1, 2019. The process must analyze and make recommendations on:

13 (a) Opportunities to increase postsecondary transparency and
14 accountability across all institutions of higher education that
15 receive state financial aid dollars while minimizing duplication of
16 existing data reporting requirements;

17 (b) Opportunities to link labor market data with postsecondary
18 data including degree production and postsecondary opportunities to
19 help prospective postsecondary students navigate potential career and
20 degree pathways;

21 (c) Opportunities to leverage existing data collection efforts
22 across agencies and postsecondary sectors to minimize duplication,
23 centralize data reporting, and create administrative efficiencies;

24 (d) Opportunities to develop a single, easy to navigate,
25 postsecondary data system and dashboard to meet multiple state goals
26 including transparency in postsecondary outcomes, clear linkages
27 between data on postsecondary degrees and programs and labor market
28 data, and linkages with P-20 data where appropriate. This includes a
29 review of the efficacy, purpose, and cost of potential options for
30 service and management of a statewide postsecondary dashboard; and

31 (e) Opportunities to increase state agency, legislative, and
32 external researcher access to P-20 data systems in service to state
33 educational goals.

34 (23) \$250,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$250,000 of the (~~general fund—state appropriation for~~
36 ~~fiscal year 2021~~) model toxics control operating account—state
37 appropriation are provided solely for the university's soil health
38 initiative and its network of long-term agroecological research and

1 extension (LTARE) sites. The network must include a Mount Vernon REC
2 site.

3 ~~((+27))~~ (24) (a) \$25,000 of the general fund—state appropriation
4 for fiscal year 2021 is provided solely for the collaboration with
5 the Washington state patrol, to produce a report focused on
6 recommendations to inform a longitudinal study regarding bias in
7 traffic stops. The report shall include the following information and
8 any additional items identified in the collaboration:

9 (i) Analysis of traffic stops data for evidence of biased
10 policing in stops, levels of enforcement, and searches;

11 (ii) Statewide survey of Washington state residents' perception
12 of the Washington state patrol, with a focus on communities and
13 individuals of color; and

14 (iii) The driving population, Washington state patrol crash data,
15 Washington state patrol calls for service or assistance data, and any
16 other potential data sources and appropriate geographic-level
17 analysis.

18 (b) The framework shall outline any needed policy changes
19 necessary to perform a longitudinal study, including public
20 engagement. The report shall be submitted to the appropriate
21 committees of the legislature by December 31, 2020.

22 ~~((+28))~~ (25) \$130,000 of the general fund—state appropriation
23 for fiscal year 2021 is provided solely for implementation of
24 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
25 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
26 provided in this subsection shall lapse.))~~

27 (26) \$94,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of chapter 6, Laws of
29 2021 (Engrossed Substitute Senate Bill No. 5272).

30 **Sec. 1604.** 2020 c 357 s 605 (uncodified) is amended to read as
31 follows:

32 **FOR EASTERN WASHINGTON UNIVERSITY**

33	General Fund—State Appropriation (FY 2020).	\$55,128,000
34	General Fund—State Appropriation (FY 2021).	(\$57,943,000)
35		<u>\$56,856,000</u>
36	Education Legacy Trust Account—State Appropriation.	\$16,794,000
37	TOTAL APPROPRIATION.	(\$129,865,000)
38		<u>\$128,778,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) At least \$200,000 of the general fund—state appropriation for
4 fiscal year 2020 and at least \$200,000 of the general fund—state
5 appropriation for fiscal year 2021 must be expended on the Northwest
6 autism center.

7 (2) The university must continue work with the education research
8 and data center to demonstrate progress in computer science and
9 engineering enrollments. By September 1st of each year, the
10 university shall provide a report including but not limited to the
11 cost per student, student completion rates, and the number of low-
12 income students enrolled in each program, any process changes or
13 best-practices implemented by the university, and how many students
14 are enrolled in computer science and engineering programs above the
15 prior academic year.

16 (3) Eastern Washington University shall not use funds
17 appropriated in this section to support intercollegiate athletics
18 programs.

19 (4) \$10,472,000 of the general fund—state appropriation for
20 fiscal year 2020 and (~~(\$10,702,000)~~) \$10,733,000 of the general fund—
21 state appropriation for fiscal year 2021 are provided solely for the
22 implementation of the college affordability program as set forth in
23 RCW 28B.15.066.

24 (5) Within amounts appropriated in this section, the university
25 is encouraged to increase the number of tenure-track positions
26 created and hired.

27 (6) \$125,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for gathering and archiving
30 time-sensitive histories and materials and planning for a Lucy
31 Covington center.

32 (7) \$73,000 of the general fund—state appropriation for fiscal
33 year 2020 and (~~(\$73,000)~~) \$17,000 of the general fund—state
34 appropriation for fiscal year 2021 are provided solely for a
35 comprehensive analysis of the deep lake watershed involving land
36 owners, ranchers, lake owners, one or more conservation districts,
37 the department of ecology, and the department of natural resources.

38 (8) \$21,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$11,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the university to develop a
2 plan for the maintenance and administration of opioid overdose
3 medication in and around residence halls housing at least 100
4 students and for the training of designated personnel to administer
5 opioid overdose medication to respond to symptoms of an opioid-
6 related overdose.

7 ~~((10))~~ (9) \$73,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for implementation of Engrossed
9 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
10 bill is not enacted by June 30, 2020, the amount provided in this
11 subsection shall lapse.))~~

12 **Sec. 1605.** 2020 c 357 s 606 (uncodified) is amended to read as
13 follows:

14 **FOR CENTRAL WASHINGTON UNIVERSITY**

15	General Fund—State Appropriation (FY 2020)	. . . . .	((54,520,000))
16			<u>\$54,365,000</u>
17	General Fund—State Appropriation (FY 2021)	. . . . .	((57,179,000))
18			<u>\$56,301,000</u>
19	Central Washington University Capital Projects		
20	Account—State Appropriation	. . . . .	\$76,000
21	Education Legacy Trust Account—State Appropriation	. . . . .	\$19,076,000
22	Pension Funding Stabilization Account—State		
23	Appropriation	. . . . .	\$3,924,000
24	TOTAL APPROPRIATION	. . . . .	((134,775,000))
25			<u>\$133,742,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) The university must continue work with the education research
29 and data center to demonstrate progress in engineering enrollments.
30 By September 1st of each year, the university shall provide a report
31 including but not limited to the cost per student, student completion
32 rates, and the number of low-income students enrolled in each
33 program, any process changes or best-practices implemented by the
34 university, and how many students are enrolled in engineering
35 programs above the prior academic year.

36 (2) Central Washington University shall not use funds
37 appropriated in this section to support intercollegiate athletics
38 programs.

1 (3) \$11,803,000 of the general fund—state appropriation for
2 fiscal year 2020 and (~~(\$12,063,000)~~) \$12,098,000 of the general fund—
3 state appropriation for fiscal year 2021 are provided solely for the
4 implementation of the college affordability program as set forth in
5 RCW 28B.15.066.

6 (4) Within amounts appropriated in this section, the university
7 is encouraged to increase the number of tenure-track positions
8 created and hired.

9 (5) \$221,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$221,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the game on! program, which
12 provides underserved middle and high school students with training in
13 leadership and science, technology, engineering, and math. The
14 program is expected to serve approximately five hundred students per
15 year.

16 (6) \$53,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$32,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the university to develop a
19 plan for the maintenance and administration of opioid overdose
20 medication in and around residence halls housing at least 100
21 students and for the training of designated personnel to administer
22 opioid overdose medication to respond to symptoms of an opioid-
23 related overdose.

24 (~~((11))~~) (7) \$53,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for implementation of Engrossed
26 Substitute House Bill No. 2327 (sexual misconduct/postsec.). (~~((If the
27 bill is not enacted by June 30, 2020, the amount provided in this
28 subsection shall lapse.))~~)

29 **Sec. 1606.** 2020 c 357 s 607 (uncodified) is amended to read as
30 follows:

31 **FOR THE EVERGREEN STATE COLLEGE**

32 General Fund—State Appropriation (FY 2020). \$30,208,000
33 General Fund—State Appropriation (FY 2021). (~~(\$31,303,000)~~)
34 \$30,839,000

35 The Evergreen State College Capital Projects

36 Account—State Appropriation. \$80,000
37 Education Legacy Trust Account—State Appropriation. . . . \$5,450,000
38 Pension Funding Stabilization Account—State

1	Appropriation.	\$2,000
2	TOTAL APPROPRIATION.	((\$67,043,000))
3		<u>\$66,579,000</u>

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) \$3,590,000 of the general fund—state appropriation for fiscal
7 year 2020 and ((~~\$3,669,000~~)) \$3,680,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the
9 implementation of the college affordability program as set forth in
10 RCW 28B.15.066.

11 (2) Funding provided in this section is sufficient for The
12 Evergreen State College to continue operations of the Longhouse
13 Center and the Northwest Indian applied research institute.

14 (3) Within amounts appropriated in this section, the college is
15 encouraged to increase the number of tenure-track positions created
16 and hired.

17 (4) Within the amounts appropriated in this section, The
18 Evergreen State College must provide the funding necessary to enable
19 employees of the Washington state institute for public policy to
20 receive the salary increases provided in part 9 of this act.

21 (5) \$2,437,000 of the general fund—state appropriation for fiscal
22 year 2020 and ((~~\$2,754,000~~)) \$2,528,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for the
24 Washington state institute for public policy to initiate, sponsor,
25 conduct, and publish research that is directly useful to policymakers
26 and manage reviews and evaluations of technical and scientific topics
27 as they relate to major long-term issues facing the state. Within the
28 amounts provided in this subsection (5):

29 (a) \$999,000 of the amounts in fiscal year 2020 and \$1,294,000 of
30 the amounts in fiscal year 2021 are provided for administration and
31 core operations.

32 (b) \$1,388,000 of the amounts in fiscal year 2020 and
33 ((~~\$1,177,000~~)) \$1,061,000 of the amounts in fiscal year 2021 are
34 provided solely for ongoing and continuing studies on the Washington
35 state institute for public policy's work plan.

36 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
37 amounts in fiscal year 2021 are provided solely for the Washington
38 state institute for public policy to evaluate the outcomes of
39 resource and assessment centers licensed under RCW 74.15.311 and

1 contracted with the department of children, youth, and families. By
2 December 1, 2020, and in compliance with RCW 43.01.036, the institute
3 shall report the results of its evaluation to the appropriate
4 legislative committees; the governor; the department of children,
5 youth, and families; and the oversight board for children, youth, and
6 families. For the evaluation, the institute shall collect data
7 regarding:

8 (i) The type of placement children experience following placement
9 at a resource and assessment center;

10 (ii) The number of placement changes that children experience
11 following placement in a resource and assessment center compared with
12 other foster children;

13 (iii) The length of stay in foster care that children experience
14 following placement in a resource and assessment center compared with
15 other foster children;

16 (iv) The likelihood that children placed in a resource and
17 assessment center will be placed with siblings; and

18 (v) The length of time that licensed foster families accepting
19 children placed in resource and assessment centers maintain their
20 licensure compared to licensed foster families receiving children
21 directly from child protective services.

22 (d) \$115,000 of the amounts in fiscal year 2021 are provided
23 solely for implementation of Engrossed Second Substitute House Bill
24 No. 1391 (early achievers recommendations).

25 (e) \$33,000 of the amounts in fiscal year 2021 are provided
26 solely for implementation of Engrossed Second Substitute House Bill
27 No. 1646 (juvenile rehab. confinement).

28 (f) ~~((i))~~ Notwithstanding other provisions in this subsection,
29 the board of directors for the Washington state institute for public
30 policy may adjust due dates for projects included on the institute's
31 2019-21 work plan as necessary to efficiently manage workload.

32 (6) \$86,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Engrossed
34 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
35 bill is not enacted by June 30, 2020, the amount provided in this
36 subsection shall lapse.))~~

37 **Sec. 1607.** 2020 c 357 s 608 (uncodified) is amended to read as
38 follows:

39 **FOR WESTERN WASHINGTON UNIVERSITY**

1	General Fund—State Appropriation (FY 2020)	\$78,664,000
2	General Fund—State Appropriation (FY 2021)	(\$82,923,000)
3		<u>\$81,724,000</u>
4	Western Washington University Capital Projects	
5	Account—State Appropriation	\$1,424,000
6	Education Legacy Trust Account—State Appropriation	\$13,831,000
7	TOTAL APPROPRIATION	(\$176,842,000)
8		<u>\$175,643,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The university must continue work with the education research
12 and data center to demonstrate progress in computer science and
13 engineering enrollments. By September 1st of each year, the
14 university shall provide a report including but not limited to the
15 cost per student, student completion rates, and the number of low-
16 income students enrolled in each program, any process changes or
17 best-practices implemented by the university, and how many students
18 are enrolled in computer science and engineering programs above the
19 prior academic year.

20 (2) Western Washington University shall not use funds
21 appropriated in this section to support intercollegiate athletics
22 programs.

23 (3) \$16,291,000 of the general fund—state appropriation for
24 fiscal year 2020 and ~~(\$16,649,000)~~ \$16,698,000 of the general fund—
25 state appropriation for fiscal year 2021 are provided solely for the
26 implementation of the college affordability program as set forth in
27 RCW 28B.15.066.

28 (4) \$700,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$700,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the creation and
31 implementation of an early childhood education degree program at the
32 western on the peninsulas campus. The university must collaborate
33 with Olympic college. At full implementation, the university is
34 expected to grant approximately 75 bachelor's degrees in early
35 childhood education per year at the western on the peninsulas campus.

36 (5) \$1,306,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,306,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for Western Washington

1 University to develop a new program in marine, coastal, and watershed
2 sciences.

3 (6) Within amounts appropriated in this section, the university
4 is encouraged to increase the number of tenure-track positions
5 created and hired.

6 (7) \$250,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for campus connect to develop a
9 student civic leaders initiative that will provide opportunities for
10 students to gain work experience focused on addressing the following
11 critical issues facing communities and campuses: Housing and food
12 insecurities, mental health, civic education (higher education and
13 K-12), breaking the prison pipeline, and the opioid epidemic.
14 Students will:

15 (a) Participate in civic internships and receive wages to work on
16 one or more of these critical issues on their campus and or in their
17 community, or both;

18 (b) Receive training on civic education, civil discourse, and
19 learn how to analyze policies that impact community issues; and

20 (c) Research issues and develop and implement strategies in teams
21 to address them.

22 (8) \$45,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$25,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the university to develop a
25 plan for the maintenance and administration of opioid overdose
26 medication in and around residence halls housing at least 100
27 students and for the training of designated personnel to administer
28 opioid overdose medication to respond to symptoms of an opioid-
29 related overdose.

30 ~~((+10))~~ (9) \$87,000 of the general fund—state appropriation for
31 fiscal year 2021 is provided solely for implementation of Engrossed
32 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
33 bill is not enacted by June 30, 2020, the amount provided in this
34 subsection shall lapse.~~

35 ~~+11))~~ (10) \$886,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for the university to reduce
37 tuition rates for four-year degree programs offered in partnership
38 with Olympic college—Bremerton, Olympic college—Poulsbo, and
39 Peninsula college—Port Angeles that are currently above state-funded

1 resident undergraduate tuition rates. Tuition reductions resulting
2 from this section must go into effect beginning in the 2020-21
3 academic year.

4 **Sec. 1608.** 2020 c 357 s 609 (uncodified) is amended to read as
5 follows:

6 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
7 **ADMINISTRATION**

8	General Fund—State Appropriation (FY 2020).	((\$6,459,000))
9		<u>\$6,434,000</u>
10	General Fund—State Appropriation (FY 2021).	((\$7,704,000))
11		<u>\$6,612,000</u>
12	General Fund—Federal Appropriation.	((\$4,927,000))
13		<u>\$4,912,000</u>
14	Pension Funding Stabilization Account—State	
15	Appropriation.	\$534,000
16	TOTAL APPROPRIATION.	((\$19,624,000))
17		<u>\$18,492,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$126,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$126,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the consumer protection
23 unit.

24 (2) \$104,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$174,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for implementation of Second
27 Substitute Senate Bill No. 5800 (homeless college students).

28 (3) \$150,000 of the general fund—state appropriation is provided
29 solely to create a career connected learning statewide program
30 inventory as required in RCW 28C.30.040(1) (f) through (g).

31 ((~~(6)~~)) (4) The student achievement council must ensure that all
32 institutions of higher education as defined in RCW 28B.92.030 and
33 eligible for state financial aid programs under chapters 28B.92 and
34 28B.118 RCW provide the data needed to analyze and evaluate the
35 effectiveness of state financial aid programs. This data must be
36 promptly transmitted to the education data center so that it is
37 available and easily accessible.

1 ~~((8))~~ (5) \$208,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for implementation of Senate Bill
3 No. 5197 (national guard ed. grants). ~~((If the bill is not enacted by~~
4 ~~June 30, 2020, the amount provided in this subsection shall lapse.))~~

5 **Sec. 1609.** 2020 c 357 s 610 (uncodified) is amended to read as
6 follows:

7 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
8 **ASSISTANCE**

9	General Fund—State Appropriation (FY 2020).	\$273,435,000
10	General Fund—State Appropriation (FY 2021).	((288,093,000))
11		<u>\$290,727,000</u>
12	General Fund—Federal Appropriation.	((12,038,000))
13		<u>\$11,999,000</u>
14	General Fund—Private/Local Appropriation.	\$300,000
15	Education Legacy Trust Account—State Appropriation. . . .	\$93,488,000
16	Washington Opportunity Pathways Account—State	
17	Appropriation.	((114,229,000))
18		<u>\$102,197,000</u>
19	Aerospace Training Student Loan Account—State	
20	Appropriation.	((216,000))
21		<u>\$215,000</u>
22	Workforce Education Investment Account—State	
23	Appropriation.	((14,824,000))
24		<u>\$4,719,000</u>
25	Pension Funding Stabilization Account—State	
26	Appropriation.	\$18,000
27	Health Professionals Loan Repayment and Scholarship	
28	Program Account—State Appropriation.	\$1,720,000
29	State Educational Trust Fund Account—State	
30	Appropriation.	\$6,000,000
31	State Financial Aid Account—State Appropriation.	\$1,500,000
32	TOTAL APPROPRIATION.	((805,861,000))
33		<u>\$786,318,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
37 education) is enacted by June 30, 2019, all references made in this

1 section to the state need grant program are deemed made to the
2 Washington college grant program.

3 (2) \$255,327,000 of the general fund—state appropriation for
4 fiscal year 2020, \$7,935,000 of the general fund—state appropriation
5 for fiscal year 2021, \$45,527,000 of the education legacy trust
6 account—state appropriation, \$6,000,000 of the state educational
7 trust fund nonappropriated account—state appropriation, and
8 \$38,350,000 of the Washington opportunity pathways account—state
9 appropriation are provided solely for student financial aid payments
10 under the state need grant and state work study programs, including
11 up to four percent administrative allowance for the state work study
12 program.

13 (3) \$258,593,000 of the general fund—state appropriation for
14 fiscal year 2021, (~~(\$14,824,000)~~) \$1,079,000 of the workforce
15 education investment account—state appropriation, \$32,112,000 of the
16 education legacy trust fund—state appropriation, and (~~(\$56,950,000)~~)
17 \$44,918,000 of the Washington opportunity pathways account—state
18 appropriation are provided solely for the Washington college grant
19 program as provided in RCW 28B.92.200.

20 (4) Changes made to the state work study program in the 2009-2011
21 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
22 biennium including maintaining the increased required employer share
23 of wages; adjusted employer match rates; discontinuation of
24 nonresident student eligibility for the program; and revising
25 distribution methods to institutions by taking into consideration
26 other factors such as off-campus job development, historical
27 utilization trends, and student need.

28 (5) Within the funds appropriated in this section, eligibility
29 for the state need grant includes students with family incomes at or
30 below 70 percent of the state median family income (MFI), adjusted
31 for family size, and shall include students enrolled in three to five
32 credit-bearing quarter credits, or the equivalent semester credits.
33 Awards for students with incomes between 51 and 70 percent of the
34 state median shall be prorated at the following percentages of the
35 award amount granted to those with incomes below 51 percent of the
36 MFI: 70 percent for students with family incomes between 51 and 55
37 percent MFI; 65 percent for students with family incomes between 56
38 and 60 percent MFI; 60 percent for students with family incomes
39 between 61 and 65 percent MFI; and 50 percent for students with

1 family incomes between 66 and 70 percent MFI. If Engrossed Second
2 Substitute House Bill No. 2158 (workforce education) is enacted by
3 June 30, 2019, then the eligibility and proration provisions of that
4 bill supersede the provisions of this subsection.

5 (6) Of the amounts provided in subsection (2) of this section,
6 \$100,000 of the general fund—state appropriation for fiscal year 2020
7 and \$100,000 of the general fund—state appropriation for fiscal year
8 2021 are provided for the council to process an alternative financial
9 aid application system pursuant to RCW 28B.92.010.

10 (7) Students who are eligible for the college bound scholarship
11 shall be given priority for the state need grant program. These
12 eligible college bound students whose family incomes are in the 0-65
13 percent median family income ranges must be awarded the maximum state
14 need grant for which they are eligible under state policies and may
15 not be denied maximum state need grant funding due to institutional
16 policies or delayed awarding of college bound scholarship students.
17 The council shall provide directions to institutions to maximize the
18 number of college bound scholarship students receiving the maximum
19 state need grant for which they are eligible with a goal of 100
20 percent coordination. Institutions shall identify all college bound
21 scholarship students to receive state need grant priority. If an
22 institution is unable to identify all college bound scholarship
23 students at the time of initial state aid packaging, the institution
24 should reserve state need grant funding sufficient to cover the
25 projected enrollments of college bound scholarship students.

26 (8) \$972,000 of the general fund—state appropriation for fiscal
27 year 2020, (~~(\$1,165,000)~~) \$3,701,000 of the general fund—state
28 appropriation for fiscal year 2021, \$15,849,000 of the education
29 legacy trust account—state appropriation, and \$18,929,000 of the
30 Washington opportunity pathways account—state appropriation are
31 provided solely for the college bound scholarship program and may
32 support scholarships for summer session. The office of student
33 financial assistance and the institutions of higher education shall
34 not consider awards made by the opportunity scholarship program to be
35 state-funded for the purpose of determining the value of an award
36 amount under RCW 28B.118.010.

37 (9) \$2,759,000 of the general fund—state appropriation for fiscal
38 year 2020 (~~and~~), \$2,795,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$3,640,000 of the workforce education

1 investment account—state appropriation are provided solely for the
2 passport to college program. The maximum scholarship award is up to
3 \$5,000. The council shall contract with a nonprofit organization to
4 provide support services to increase student completion in their
5 postsecondary program and shall, under this contract, provide a
6 minimum of \$500,000 in fiscal years 2020 and 2021 for this purpose.

7 (10) \$2,536,000 of the general fund—state appropriation for
8 fiscal year 2020 and (~~(\$4,432,000)~~) \$4,540,000 of the general fund—
9 state appropriation for fiscal year 2021 are provided solely to meet
10 state match requirements associated with the opportunity scholarship
11 program. The legislature will evaluate subsequent appropriations to
12 the opportunity scholarship program based on the extent that
13 additional private contributions are made, program spending patterns,
14 and fund balance.

15 (11) \$3,800,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$3,800,000 of the general fund—state
17 appropriation for fiscal year 2021 are provided solely for
18 expenditure into the health professionals loan repayment and
19 scholarship program account. These amounts must be used to increase
20 the number of licensed primary care health professionals to serve in
21 licensed primary care health professional critical shortage areas.
22 Contracts between the office and program recipients must guarantee at
23 least three years of conditional loan repayments. The office of
24 student financial assistance and the department of health shall
25 prioritize a portion of any nonfederal balances in the health
26 professional loan repayment and scholarship fund for conditional loan
27 repayment contracts with psychiatrists and with advanced registered
28 nurse practitioners for work at one of the state-operated psychiatric
29 hospitals. The office and department shall designate the state
30 hospitals as health professional shortage areas if necessary for this
31 purpose. The office shall coordinate with the department of social
32 and health services to effectively incorporate three conditional loan
33 repayments into the department's advanced psychiatric professional
34 recruitment and retention strategies. The office may use these
35 targeted amounts for other program participants should there be any
36 remaining amounts after eligible psychiatrists and advanced
37 registered nurse practitioners have been served. The office shall
38 also work to prioritize loan repayments to professionals working at
39 health care delivery sites that demonstrate a commitment to serving

1 uninsured clients. It is the intent of the legislature to provide
2 funding to maintain the current number and amount of awards for the
3 program in the 2021-2023 fiscal biennium on the basis of these
4 contractual obligations.

5 (12) \$850,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$750,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute House Bill No. 1973 (dual enrollment scholarship).

9 (13) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of Second Substitute House Bill No. 1668 (Washington
13 health corps). Within amounts provided in this subsection, the
14 student achievement council, in consultation with the department of
15 health, shall study the need, feasibility, and potential design of a
16 grant program to provide funding to behavioral health students
17 completing unpaid pregraduation internships and postgraduation
18 supervised hours for licensure.

19 (14) Sufficient amounts are appropriated within this section to
20 implement Engrossed Second Substitute House Bill No. 1311 (college
21 bound).

22 (15) \$1,896,000 of the general fund—state appropriation for
23 fiscal year 2020 and \$1,673,000 of the general fund—state
24 appropriation for fiscal year 2021 are provided solely for
25 implementation of Engrossed Second Substitute House Bill No. 1139
26 (educator workforce supply). Of the amounts appropriated in this
27 subsection, \$1,650,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$1,650,000 of the general fund—state
29 appropriation for fiscal year 2021 are provided solely for funding of
30 the student teaching grant program, the teacher endorsement and
31 certification help program, and the educator conditional scholarship
32 and loan repayment programs under chapter 28B.102 RCW, including the
33 pipeline for paraeducators program, the retooling to teach
34 conditional loan programs, the teacher shortage conditional
35 scholarship program, the career and technical education conditional
36 scholarship program, and the federal student loan repayment in
37 exchange for teaching service program.

38 (16) \$500,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for a state match associated with the

1 rural jobs program. The legislature will evaluate appropriations in
2 future biennia to the rural jobs program based on the extent that
3 additional private contributions are made.

4 (17) \$625,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for implementation of Senate Bill No.
6 5197 (national guard ed. grants). (~~If the bill is not enacted by~~
7 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

8 (18) \$1,500,000 of the state financial aid account—state
9 appropriation is provided solely for passport to career program
10 scholarship awards.

11 (19) \$161,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for implementation of Engrossed
13 Substitute Senate Bill No. 6141 (higher education access). (~~If the~~
14 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (20) \$396,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for implementation of Second Substitute
18 Senate Bill No. 6561 (undocumented student support). (~~If the bill is~~
19 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
20 ~~shall lapse.~~)

21 **Sec. 1610.** 2020 c 357 s 611 (uncodified) is amended to read as
22 follows:

23 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

24 General Fund—State Appropriation (FY 2020)	\$2,270,000
25 General Fund—State Appropriation (FY 2021)	(\$2,300,000)
26	<u>\$2,279,000</u>
27 General Fund—Federal Appropriation	(\$55,511,000)
28	<u>\$55,441,000</u>
29 General Fund—Private/Local Appropriation	(\$211,000)
30	<u>\$210,000</u>
31 Pension Funding Stabilization Account—State	
32 Appropriation	\$176,000
33 TOTAL APPROPRIATION	(\$60,468,000)
34	<u>\$60,376,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) For the 2019-2021 fiscal biennium the board shall not
38 designate recipients of the Washington award for vocational

1 excellence or recognize them at award ceremonies as provided in RCW
2 28C.04.535.

3 (2) \$240,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$240,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the health workforce council
6 of the state workforce training and education coordinating board. In
7 partnership with the office of the governor, the health workforce
8 council shall continue to assess workforce shortages across
9 behavioral health disciplines. The board shall create a recommended
10 action plan to address behavioral health workforce shortages and to
11 meet the increased demand for services now, and with the integration
12 of behavioral health and primary care in 2020. The analysis and
13 recommended action plan shall align with the recommendations of the
14 adult behavioral health system task force and related work of the
15 healthier Washington initiative. The board shall consider workforce
16 data, gaps, distribution, pipeline, development, and infrastructure,
17 including innovative high school, postsecondary, and postgraduate
18 programs to evolve, align, and respond accordingly to our state's
19 behavioral health and related and integrated primary care workforce
20 needs.

21 (3) \$260,000 of the general fund—state appropriation for fiscal
22 year 2020 is provided solely for implementation of chapter 294, Laws
23 of 2018 (future of work task force).

24 (4) \$28,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for implementation of Substitute Senate
26 Bill No. 5166 (postsecondary religious acc.).

27 (5) \$300,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the board to provide a one-time
29 grant to an accredited university offering a doctorate in osteopathic
30 medicine. The grant must be used to purchase up to twelve fully-
31 equipped ((~~V~~See)) telemedicine kits for student training purposes in
32 rural and underserved communities.

33 **Sec. 1611.** 2020 c 357 s 612 (uncodified) is amended to read as
34 follows:

35 **FOR THE STATE SCHOOL FOR THE BLIND**

36	General Fund—State Appropriation (FY 2020)	. . . . .	\$9,001,000
37	General Fund—State Appropriation (FY 2021)	. . . . .	((\$9,275,000))
38			<u>\$9,128,000</u>

1	General Fund—Private/Local Appropriation.	\$34,000
2	Pension Funding Stabilization Account—State	
3	Appropriation.	\$590,000
4	TOTAL APPROPRIATION.	(\$18,900,000)
5		<u>\$18,753,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding provided in this section is sufficient for the school
9 to offer to students enrolled in grades (~~nine~~) six through twelve
10 for full-time instructional services at the Vancouver campus or
11 online with the opportunity to participate in a minimum of one
12 thousand eighty hours of instruction and the opportunity to earn
13 twenty-four high school credits.

14 (2) \$149,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$99,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for migration to the state data
17 center, and are subject to the conditions, limitations, and review
18 provided in section 701 of this act.

19 **Sec. 1612.** 2020 c 357 s 613 (uncodified) is amended to read as
20 follows:

21 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
22 **LOSS**

23	General Fund—State Appropriation (FY 2020).	\$14,463,000
24	General Fund—State Appropriation (FY 2021).	(\$14,581,000)
25		<u>\$13,901,000</u>
26	Pension Funding Stabilization Account—State	
27	Appropriation.	\$728,000
28	TOTAL APPROPRIATION.	(\$29,772,000)
29		<u>\$29,092,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) Funding provided in this section is sufficient for the center
33 to offer to students enrolled in grades nine through twelve for full-
34 time instructional services at the Vancouver campus or online with
35 the opportunity to participate in a minimum of one thousand eighty
36 hours of instruction and the opportunity to earn twenty-four high
37 school credits.

1 (2) \$12,319,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$12,319,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 operations, expenses, and direct service to students at the state
5 school for the deaf referenced in RCW 72.40.015(2)(a).

6 (3) \$73,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the Washington center for deaf and
8 hard of hearing youth to provide American sign language coaching to
9 agency staff.

10 **Sec. 1613.** 2020 c 357 s 614 (uncodified) is amended to read as
11 follows:

12 **FOR THE WASHINGTON STATE ARTS COMMISSION**

13	General Fund—State Appropriation (FY 2020).	\$2,222,000
14	General Fund—State Appropriation (FY 2021).	(\$2,513,000)
15		<u>\$2,467,000</u>
16	General Fund—Federal Appropriation.	(\$2,160,000)
17		<u>\$2,145,000</u>
18	General Fund—Private/Local Appropriation.	\$50,000
19	Pension Funding Stabilization Account—State	
20	Appropriation.	\$122,000
21	TOTAL APPROPRIATION.	(\$7,067,000)
22		<u>\$7,006,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) \$175,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$175,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the folk and traditional
28 arts apprenticeship and jobs stimulation program.

29 (2) \$104,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$96,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the completion and
32 maintenance of the my public art portal project.

33 ~~((4))~~ (3) \$172,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$324,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for an arts-integration
36 program that encourages kindergarten readiness in partnership with
37 educational service districts, the office of the superintendent of

1 public instruction, and the department of children, youth, and
2 families.

3 **Sec. 1614.** 2020 c 357 s 615 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

6	General Fund—State Appropriation (FY 2020)	\$3,709,000
7	General Fund—State Appropriation (FY 2021)	(\$3,818,000)
8		<u>\$3,739,000</u>
9	Pension Funding Stabilization Account—State	
10	Appropriation	\$230,000
11	TOTAL APPROPRIATION	(\$7,757,000)
12		<u>\$7,678,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$500,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for general support and
18 operations of the Washington state historical society.

19 (2) \$109,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$94,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for supporting migration of the
22 agency's servers to the cloud environment and is subject to the
23 conditions, limitations, and review provided in section 701 of this
24 act.

25 **Sec. 1615.** 2020 c 357 s 616 (uncodified) is amended to read as
26 follows:

27 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

28	General Fund—State Appropriation (FY 2020)	\$2,751,000
29	General Fund—State Appropriation (FY 2021)	(\$2,841,000)
30		<u>\$2,907,000</u>
31	Pension Funding Stabilization Account—State	
32	Appropriation	\$214,000
33	TOTAL APPROPRIATION	(\$5,806,000)
34		<u>\$5,872,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

1 (1) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for general support and
4 operations of the eastern Washington state historical society.

5 (2) \$67,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$30,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for supporting migration to the
8 state data center and is subject to the conditions, limitations, and
9 review provided in section 701 of this act.

(End of part)

PART XVII
SPECIAL APPROPRIATIONS
SUPPLEMENTAL

Sec. 1701. 2020 c 357 s 701 (uncodified) is amended to read as follows:

**FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY
INVESTMENT POOL**

General Fund—State Appropriation (FY 2020)	\$9,107,000
General Fund—State Appropriation (FY 2021)	\$12,309,000
General Fund—Federal Appropriation	\$7,427,000
General Fund—Private/local Appropriation	\$213,000
Other Appropriated Funds	\$65,139,000
TOTAL APPROPRIATION	\$94,195,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Funds in the account are provided solely for the information technology projects shown in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9, 2020, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. To facilitate transfer of unused moneys originally from other funds and accounts that were deposited into the information technology revolving account as associated with these same projects, and that are not expended by June 30, 2021, the state treasurer is directed to transfer money from other funds and accounts out of the information technology investment revolving account and deposit into the fund or account of origin in accordance with schedules provided by the office of financial management. However, restricted federal funds and qualified employee benefit and pension funds may be transferred only to the extent permitted by law, and will otherwise remain outside the

1 information technology investment account. The projects affected
2 remain subject to the other provisions of this section.

3 (2) Agencies must apply to the office of financial management and
4 the office of the chief information officer to receive funding from
5 the information technology investment revolving account. The office
6 of financial management must notify the fiscal committees of the
7 legislature of the receipt of each application and may not approve a
8 funding request for ten business days from the date of notification.

9 (3) Allocations and allotments of information technology
10 investment revolving account must be made for discrete stages of
11 projects as determined by the technology budget approved by the
12 office of the state chief information officer and office of financial
13 management. Fifteen percent of total funding allocated by the office
14 of financial management, or another amount as defined jointly by the
15 office of financial management and the office of the state chief
16 information officer, will be retained in the account, but remain
17 allocated to that project. The retained funding will be released to
18 the agency only after successful completion of that stage of the
19 project. For the military department enhanced 911 next generation
20 project and the one Washington project, the amount retained is
21 increased to at least twenty percent of total funding allocated for
22 any stage of that project.

23 (4) (a) Each project must have a technology budget. The technology
24 budget must use a method similar to the state capital budget,
25 identifying project costs, each fund source, and anticipated
26 deliverables through each stage of the entire project investment and
27 across fiscal periods and biennia from project onset through
28 implementation and close out.

29 (b) As part of the development of a technology budget and at each
30 request for funding, the agency shall submit detailed financial
31 information to the office of financial management and the office of
32 the state chief information officer. The technology budget must
33 describe the total cost of the project by fiscal month to include and
34 identify:

- 35 (i) Fund sources;
- 36 (ii) Full time equivalent staffing level to include job
37 classification assumptions;
- 38 (iii) A discreet appropriation index and program index;
- 39 (iv) Object and subobject codes of expenditures; and
- 40 (v) Anticipated deliverables.

1 (c) If a project technology budget changes and a revised
2 technology budget is completed, a comparison of the revised
3 technology budget to the last approved technology budget must be
4 posted to the dashboard, to include a narrative rationale on what
5 changed, why, and how that impacts the project in scope, budget, and
6 schedule.

7 (5) (a) Each project must have an investment plan that includes:

8 (i) An organizational chart of the project management team that
9 identifies team members and their roles and responsibilities;

10 (ii) The office of the state chief information officer staff
11 assigned to the project;

12 (iii) An implementation schedule covering activities, critical
13 milestones, and deliverables at each stage of the project for the
14 life of the project at each agency affected by the project;

15 (iv) Performance measures used to determine that the project is
16 on time, within budget, and meeting expectations for quality of work
17 product;

18 (v) Ongoing maintenance and operations cost of the project post
19 implementation and close out delineated by agency staffing,
20 contracted staffing, and service level agreements; and

21 (vi) Financial budget coding to include at least discreet program
22 index and subobject codes.

23 (6) Projects with estimated costs greater than one hundred
24 million dollars from initiation to completion and implementation may
25 be divided into discrete subprojects as determined by the office of
26 the state chief information officer, except for the one Washington
27 project which must be divided into the following discrete
28 subprojects: Core financials, expanding financials and procurement,
29 budget, and human resources. Each subproject must have a technology
30 budget and investment plan as provided in this section.

31 (7) (a) The office of the state chief information officer shall
32 maintain an information technology project dashboard that provides
33 updated information each fiscal month on projects subject to this
34 section. This includes, at least:

35 (i) Project changes each fiscal month;

36 (ii) Noting if the project has a completed market requirements
37 document;

38 (iii) Financial status of information technology projects under
39 oversight;

40 (iv) Coordination with agencies;

1 (v) Monthly quality assurance reports, if applicable;
2 (vi) Monthly office of the state chief information officer status
3 reports;
4 (vii) Historical project budget and expenditures through fiscal
5 year 2019;
6 (viii) Budget and expenditures each fiscal month; and
7 (ix) Estimated annual maintenance and operations costs by fiscal
8 year.
9 (b) The dashboard must retain a roll up of the entire project
10 cost, including all subprojects, that can be displayed the subproject
11 detail.
12 (8) If the project affects more than one agency:
13 (a) A separate technology budget and investment plan must be
14 prepared for each agency; and
15 (b) The dashboard must contain a statewide project technology
16 budget roll up that includes each affected agency at the subproject
17 level.
18 (9) For any project that exceeds two million dollars in total
19 funds to complete, requires more than one biennium to complete, or is
20 financed through financial contracts, bonds, or other indebtedness:
21 (a) Quality assurance for the project must report independently
22 to the office of the chief information officer;
23 (b) The office of the chief information officer must review, and,
24 if necessary, revise the proposed project to ensure it is flexible
25 and adaptable to advances in technology;
26 (c) The technology budget must specifically identify the uses of
27 any financing proceeds. No more than thirty percent of the financing
28 proceeds may be used for payroll-related costs for state employees
29 assigned to project management, installation, testing, or training;
30 (d) The agency must consult with the office of the state
31 treasurer during the competitive procurement process to evaluate
32 early in the process whether products and services to be solicited
33 and the responsive bids from a solicitation may be financed; and
34 (e) The agency must consult with the contracting division of the
35 department of enterprise services for a review of all contracts and
36 agreements related to the project's information technology
37 procurements.
38 (10) The office of the state chief information officer must
39 evaluate the project at each stage and certify whether the project is

1 planned, managed, and meeting deliverable targets as defined in the
2 project's approved technology budget and investment plan.

3 (11) The office of the state chief information officer may
4 suspend or terminate a project at any time if it determines that the
5 project is not meeting or not expected to meet anticipated
6 performance and technology outcomes. Once suspension or termination
7 occurs, the agency shall unallot any unused funding and shall not
8 make any expenditure for the project without the approval of the
9 office of financial management. The office of the state chief
10 information officer must report on July 1 and December 1 each
11 calendar year, beginning July 1, 2020, any suspension or termination
12 of a project in the previous six month period to the legislative
13 fiscal committees.

14 (12) The office of the state chief information officer, in
15 consultation with the office of financial management, may identify
16 additional projects to be subject to this section, including projects
17 that are not separately identified within an agency budget. The
18 office of the state chief information officer must report on July 1
19 and December 1 each calendar year, beginning July 1, 2020, any
20 additional projects to be subjected to this section that were
21 identified in the previous six month period to the legislative fiscal
22 committees.

23 (13) Any cost to administer or implement this section for
24 projects listed in subsection (1) of this section, must be paid from
25 the information technology investment revolving account. For any
26 other information technology project made subject to the conditions,
27 limitations, and review of this section, the cost to implement this
28 section must be paid from the funds for that project.

29 (14) The information technology feasibility study of the
30 Washington state gambling commission is subject to the conditions,
31 limitations, and review in this section.

32 (15) The learning management system project of the department of
33 enterprise services is subject to the conditions, limitations, and
34 review in this section.

35 (16) The gambling self-exclusion program project of the
36 Washington state gambling commission is subject to the conditions,
37 limitations, and review in this section.

38 (17) The facilities portfolio management tool project of the
39 office of financial management is subject to the conditions,
40 limitations, and review in this section.

1 (18) The logging and monitoring project of the consolidated
2 technology services agency is subject to the conditions, limitations,
3 and review in this section.

4 **Sec. 1702.** 2020 c 357 s 702 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
7 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
8 **LIMIT**

9	General Fund—State Appropriation (FY 2020).	\$1,179,075,000
10	General Fund—State Appropriation (FY 2021).	((1,224,915,000))
11		<u>\$1,205,579,000</u>
12	State Building Construction Account—State	
13	Appropriation.	((6,273,000))
14		<u>\$7,596,000</u>
15	Columbia River Basin Water Supply Development	
16	Account—State Appropriation.	\$30,000
17	Watershed Restoration and Enhancement Bond Account—	
18	State Appropriation.	\$46,000
19	State Taxable Building Construction Account—State	
20	Appropriation.	((277,000))
21		<u>\$89,000</u>
22	Debt-Limit Reimbursable Bond Retirement Account—	
23	State Appropriation.	\$566,000
24	TOTAL APPROPRIATION.	((2,411,182,000))
25		<u>\$2,392,981,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations: The general fund appropriations are for
28 expenditure into the debt-limit general fund bond retirement account.

29 NEW SECTION. **Sec. 1703.** A new section is added to 2020 c 357
30 (uncodified) to read as follows:

31 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
33 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

34	Nondebt-Limit Reimbursable Bond Retirement Account—	
35	State Appropriation.	\$152,528,000
36	School Construction and Skill Centers Building	
37	Account—State Appropriation	\$5,000

1	TOTAL APPROPRIATION.	\$152,533,000
2	The appropriations in this section are subject to the following	
3	conditions and limitations: The general fund appropriations are for	
4	expenditure into the nondebt-limit general fund bond retirement	
5	account.	
6	Sec. 1704. 2020 c 357 s 703 (uncodified) is amended to read as	
7	follows:	
8	FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING	
9	BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES	
10	General Fund—State Appropriation (FY 2020).	\$1,400,000
11	General Fund—State Appropriation (FY 2021).	\$1,400,000
12	State Building Construction Account—State	
13	Appropriation.	((\$1,052,000))
14		<u>\$1,730,000</u>
15	Columbia River Basin Water Supply Development	
16	Account—State Appropriation.	\$6,000
17	School Construction and Skill Centers Building	
18	Account—State Appropriation.	\$2,000
19	Watershed Restoration and Enhancement Bond Account—	
20	State Appropriation.	\$9,000
21	State Taxable Building Construction Account—State	
22	Appropriation.	((\$55,000))
23		<u>\$38,000</u>
24	TOTAL APPROPRIATION.	((\$3,924,000))
25		<u>\$4,585,000</u>

26 **Sec. 1705.** 2020 c 357 s 704 (uncodified) is amended to read as
27 follows:

28 **FOR SUNDRY CLAIMS**

29 The following sums, or so much thereof as may be necessary, are
30 appropriated from the general fund for fiscal year 2020 or fiscal
31 year 2021, unless otherwise indicated, for relief of various
32 individuals, firms, and corporations for sundry claims.

33 These appropriations are to be disbursed on vouchers approved by
34 the director of the department of enterprise services, except as
35 otherwise provided, for reimbursement of criminal defendants
36 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
37 follows:

1	(1) Gerardo Rodarte Gonzalez, claim number 99970260.	\$24,385
2	(2) Edward Bushnell, claim number 99970261.	\$153,357
3	(3) Shaun Beveridge, claim number 99970262.	\$56,514
4	(4) Brandon Wheeler, claim number 9991001053.	\$123,464
5	(5) Johnathan Paine, claim number 9991001583.	\$22,246
6	(6) Michael Welsh, claim number 9991001600.	\$5,000
7	(7) Douglas Bartlett, claim number 9991001646.	\$5,500
8	(8) Brian Minniear, claim number 9991001941.	\$111,956
9	(9) Thomas Carey, claim number 9991001917.	\$122,431
10	<u>(10) Clayton Nicholas, claim number 9991003704.</u>	<u>\$15,014</u>
11	<u>(11) Corey Ellis, claim number 9991003458.</u>	<u>\$3,830</u>
12	<u>(12) Sean Tuley, claim number 9991003888.</u>	<u>\$47,901</u>
13	<u>(13) Juan Morales Padilla, claim number 9991003289.</u>	<u>\$3,700</u>
14	<u>(14) Dillon Standberg, claim number 9991004467.</u>	<u>\$2,201</u>
15	<u>(15) Frank Butler, claim number 9991004743.</u>	<u>\$20,750</u>

16 **Sec. 1706.** 2020 c 357 s 706 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
19 **SYSTEMS**

20 (1) The appropriations in this section are subject to the
21 following conditions and limitations: The appropriations for the law
22 enforcement officers' and firefighters' retirement system shall be
23 made on a monthly basis consistent with chapter 41.45 RCW, and the
24 appropriations for the judges and judicial retirement systems shall
25 be made on a quarterly basis consistent with chapters 2.10 and 2.12
26 RCW.

27 (2) There is appropriated for state contributions to the law
28 enforcement officers' and firefighters' retirement system:

29	General Fund—State Appropriation (FY 2020).	\$73,000,000
30	General Fund—State Appropriation (FY 2021).	(\$75,800,000)
31		<u>\$78,800,000</u>
32	TOTAL APPROPRIATION.	(\$148,800,000)
33		<u>\$151,800,000</u>

34 (3) There is appropriated for contributions to the judicial
35 retirement system:

36	General Fund—State Appropriation (FY 2020).	\$1,545,000
37	Pension Funding Stabilization Account—State	
38	Appropriation.	\$13,855,000

1 TOTAL APPROPRIATION. \$15,400,000
 2 (4) There is appropriated for contributions to the judges'
 3 retirement system:
 4 General Fund—State Appropriation (FY 2020). \$400,000
 5 General Fund—State Appropriation (FY 2021). \$400,000
 6 TOTAL APPROPRIATION. \$800,000

7 **Sec. 1707.** 2020 c 357 s 707 (uncodified) is amended to read as
 8 follows:

9 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
 10 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

11 There is appropriated for state contributions to the volunteer
 12 firefighters' and reserve officers' relief and pension principal
 13 fund:

14 Volunteer Firefighters' and Reserve Officers'
 15 Administrative Account—State Appropriation. (~~(\$15,532,000)~~)
 16 \$10,132,000
 17 TOTAL APPROPRIATION. (~~(\$15,532,000)~~)
 18 \$10,132,000

19 The appropriation in this section is subject to the following
 20 conditions and limitations: The amount provided in this section is
 21 the maximum amount that may be expended. In addition, the office of
 22 financial management must reduce the allotment of the amount provided
 23 in this section if allotment of the full appropriation will put the
 24 account into deficit.

25 **Sec. 1708.** 2019 c 415 s 727 (uncodified) is amended to read as
 26 follows:

27 **FOR THE HEALTH CARE AUTHORITY—INDIAN HEALTH IMPROVEMENT REINVESTMENT**
 28 **ACCOUNT**

29 General Fund—State Appropriation (FY 2021). (~~(\$708,000)~~)
 30 \$3,104,000
 31 TOTAL APPROPRIATION. (~~(\$708,000)~~)
 32 \$3,104,000

33 The appropriation in this section is subject to the following
 34 conditions and limitations: The appropriation is provided solely for
 35 expenditure into the Indian health improvement reinvestment account
 36 created in Senate Bill No. 5415 (Indian health improvement). (~~If the~~

1 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
2 ~~section shall lapse.))~~

3 NEW SECTION. **Sec. 1709.** A new section is added to 2020 c 357
4 (uncodified) to read as follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MEDICAID FRAUD PENALTY ACCOUNT**
6 General Fund—State Appropriation (FY 2021). \$1,405,000
7 TOTAL APPROPRIATION. \$1,405,000

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation is provided solely for
10 expenditure into the medicaid fraud penalty account created in RCW
11 74.09.215.

12 NEW SECTION. **Sec. 1710.** A new section is added to 2020 c 357
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BUSINESS AND PROFESSIONS**
15 **ACCOUNT**
16 General Fund—State Appropriation (FY 2021). \$1,000,000
17 TOTAL APPROPRIATION. \$1,000,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is provided solely for
20 expenditure into the business and professions account created in RCW
21 43.24.150.

22 NEW SECTION. **Sec. 1711.** A new section is added to 2020 c 357
23 (uncodified) to read as follows:

24 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—UNEMPLOYMENT COMPENSATION FUND**
25 General Fund—State Appropriation (FY 2021). \$82,000,000
26 TOTAL APPROPRIATION. \$82,000,000

27 The appropriation in this section is subject to the following
28 conditions and limitations: The appropriation is provided solely for
29 expenditure into the unemployment compensation fund created in RCW
30 50.16.010.

31 NEW SECTION. **Sec. 1712.** A new section is added to 2020 c 357
32 (uncodified) to read as follows:

33 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—JUDICIAL STABILIZATION TRUST**
34 **ACCOUNT**

1 General Fund—State Appropriation (FY 2021). \$1,910,000
 2 TOTAL APPROPRIATION. \$1,910,000

3 The appropriation in this section is subject to the following
 4 conditions and limitations: The appropriations are provided solely
 5 for expenditure into the judicial stabilization trust account created
 6 in RCW 43.79.505.

7 NEW SECTION. **Sec. 1713.** A new section is added to 2020 c 357
 8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS LOCAL FISCAL**
 10 **RECOVERY FUND**

11 General Fund—Federal Appropriation (ARPA). \$483,400,000
 12 TOTAL APPROPRIATION. \$483,400,000

13 The appropriation in this section is subject to the following
 14 conditions and limitations: The appropriation is provided solely for
 15 distribution to nonentitlement units of local government pursuant to
 16 section 9901, section 603(a)(2), American rescue plan act of 2021,
 17 P.L. 117-2.

18 NEW SECTION. **Sec. 1714.** A new section is added to 2020 c 357
 19 (uncodified) to read as follows:

20 **FOR THE STATE TREASURER—STATE REVENUE DISTRIBUTIONS TO CITIES FOR**
 21 **TEMPORARY STREAMLINED SALES TAX MITIGATION IN FISCAL YEAR 2021**

22 General Fund—State Appropriation (FY 2021). \$6,750,000
 23 TOTAL APPROPRIATION. \$6,750,000

24 The appropriation in this section is subject to the following
 25 conditions and limitations: In order to mitigate local sales tax
 26 revenue net losses as a result of the sourcing provisions of the
 27 streamlined sales and use tax agreement under Title 82 RCW, the state
 28 treasurer must distribute the appropriation in this section to local
 29 taxing districts as follows:

- 30 (1) Kent. \$3,612,063
- 31 (2) Auburn. \$1,000,158
- 32 (3) Tukwila. \$882,597
- 33 (4) Fife. \$430,879
- 34 (5) Issaquah. \$285,450
- 35 (6) Woodinville. \$277,094
- 36 (7) Sumner. \$261,647

(End of part)

PART XVIII
OTHER TRANSFERS AND APPROPRIATIONS
SUPPLEMENTAL

Sec. 1801. 2020 c 357 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions.	((\$10,883,000))
	<u>\$10,001,000</u>
General Fund Appropriation for prosecuting attorney distributions.	((\$7,618,000))
	<u>\$8,165,000</u>
General Fund Appropriation for boating safety and education distributions.	((\$4,000,000))
	<u>\$3,559,000</u>
General Fund Appropriation for public utility district excise tax distributions.	((\$65,249,000))
	<u>\$64,274,000</u>
Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies.	((\$3,464,000))
	<u>\$3,557,000</u>
Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for distribution to "timber" counties.	((\$79,337,000))
	<u>\$72,000,000</u>
County Criminal Justice Assistance Appropriation.	((\$103,457,000))
	<u>\$103,000,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$40,310,000))
	<u>\$41,000,000</u>
City-County Assistance Appropriation.	((\$35,507,000))
	<u>\$43,279,000</u>
Liquor Excise Tax Account Appropriation for liquor excise tax distribution.	((\$67,362,000))
	<u>\$76,709,000</u>
Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended	

1 revenue redistributions effect of sourcing law
2 changes. \$1,937,000
3 Columbia River Water Delivery Account Appropriation
4 for the Confederated Tribes of the Colville
5 Reservation. \$8,364,000
6 Columbia River Water Delivery Account Appropriation
7 for the Spokane Tribe of Indians. \$5,728,000
8 Liquor Revolving Account Appropriation for liquor
9 profits distribution. \$98,876,000
10 General Fund Appropriation for other tax
11 distributions. ((~~\$80,000~~))
12 \$98,000
13 General Fund Appropriation for Marijuana Excise Tax
14 distributions. \$30,000,000
15 General Fund Appropriation for Habitat Conservation
16 Program distributions. ((~~\$5,754,000~~))
17 \$4,867,000
18 General Fund Appropriation for payment in-lieu of
19 taxes to counties under Department of Fish and
20 Wildlife program. ((~~\$4,040,000~~))
21 \$3,830,000
22 Puget Sound Taxpayer Accountability Account
23 Appropriation for distribution to counties in
24 amounts not to exceed actual deposits into the
25 account and attributable to those counties'
26 share pursuant to RCW 43.79.520. ((~~If a~~
27 ~~county eligible for distributions under~~
28 ~~RCW 43.79.520 has not adopted a sales~~
29 ~~and use tax under RCW 82.14.460 before~~
30 ~~July 1, 2019, then to prevent these~~
31 ~~distributions from supplanting existing~~
32 ~~local funding for vulnerable~~
33 ~~populations, the distributions are~~
34 ~~subject to the procedural requirements~~
35 ~~in this section. Before the county may~~
36 ~~receive distributions, it must provide~~
37 ~~a final budget for the distributions,~~
38 ~~submit the final budget to the~~
39 ~~department of commerce, and publish the~~
40 ~~final budget on its web site. To~~

1 the state general fund, \$8,000,000 for fiscal
2 year 2020 and \$8,000,000 for fiscal year 2021. . . . \$16,000,000
3 (~~Disaster Response Account: For transfer to~~
4 ~~the state general fund, \$13,726,000 for~~
5 ~~fiscal year 2021. \$13,726,000~~))
6 General Fund: For transfer to the disaster response
7 account for fiscal year 2021. \$59,540,000
8 General Fund: For transfer to the fair fund under
9 RCW 15.76.115, \$2,000,000 for fiscal year 2020
10 and \$2,000,000 for fiscal year 2021. \$4,000,000
11 Energy Freedom Account: For transfer to the general
12 fund, \$1,000,000 or as much thereof that
13 represents the balance in the account for
14 fiscal year 2020. \$1,000,000
15 Financial Services Regulation Account: For transfer
16 to the state general fund, \$3,500,000 for
17 fiscal year 2020 and \$3,500,000 for fiscal year
18 2021. \$7,000,000
19 Aquatic Lands Enhancement Account: For transfer to
20 the geoduck aquaculture research account,
21 \$400,000 for fiscal year 2020 and \$400,000 for
22 fiscal year 2021. \$800,000
23 Public Works Assistance Account: For transfer to the
24 education legacy trust account, \$80,000,000
25 for fiscal year 2020 and \$80,000,000 for fiscal
26 year 2021. \$160,000,000
27 Model Toxics Control Operating Account: For transfer
28 to the clean up settlement account as
29 repayment of the loan provided in section
30 3022(2), chapter 2, Laws of 2012 2nd sp. sess.
31 (ESB 6074, 2012 supplemental capital budget),
32 in an amount not to exceed the actual amount of
33 the total remaining principal and interest of
34 the loan, \$620,000 for fiscal year 2020 and
35 \$640,000 for fiscal year 2021. \$1,260,000
36 Marine Resources Stewardship Trust Account: For
37 transfer to the aquatic lands enhancement
38 account, \$160,000 for fiscal year 2020. \$160,000
39 Water Pollution Control Revolving Administration
40 Account: For transfer to the water pollution

1 control revolving account, \$4,500,000 for
2 fiscal year 2020. \$4,500,000
3 Oil Spill Response Account: For transfer to the oil
4 spill prevention account for the military
5 department to continue assisting local
6 emergency planning committees statewide with
7 hazardous materials plans that meet minimum
8 federal requirements, \$520,000 for fiscal year
9 2020 and \$520,000 for fiscal year 2021. \$1,040,000
10 General Fund: For transfer to the sea cucumber dive
11 fishery account, in an amount not to exceed the
12 actual amount to correct the cash deficit for
13 fiscal year 2020. \$4,000
14 General Fund: For transfer to the sea urchin diver
15 fishery account, in an amount not to exceed the
16 actual amount to correct the cash deficit for
17 fiscal year 2020. \$1,000
18 (~~Gambling Revolving Account: For transfer to~~
19 ~~the state general fund as repayment of~~
20 ~~the loan pursuant to Engrossed~~
21 ~~Substitute House Bill No. 2638 (sports~~
22 ~~wagering/compacts), \$6,000,000 for~~
23 ~~fiscal year 2021. \$6,000,000))
24 General Fund: For transfer to the home security
25 fund, \$4,500,000 for fiscal year 2021. \$4,500,000
26 Child Care Facility Revolving Account: For transfer
27 to the general fund, \$1,500,000 for fiscal year
28 2021. \$1,500,000
29 General Fund: For transfer to the economic
30 development strategic reserve account,
31 \$1,000,000 for fiscal year 2021. \$1,000,000
32 General Fund: For transfer to the community
33 preservation and development authority account,
34 \$1,500,000 for fiscal year 2020. \$1,500,000
35 General Fund: For transfer to the Washington rescue
36 plan transition account created in section 1902
37 of this act, \$1,000,000,000 for fiscal year
38 2021. \$1,000,000,000
39 General Fund: For transfer to the workforce
40 education investment account, \$45,000,000 for~~

1 fiscal year 2021. \$45,000,000
2 School Employees' Insurance Account: For transfer to
3 the state general fund as repayment of the
4 loan pursuant to section 704, chapter 299, Laws
5 of 2018 (operating budget—supplemental),
6 \$24,060,000 for fiscal year 2021. \$24,060,000
7 Budget Stabilization Account: For transfer to the
8 state general fund for fiscal year 2021. \$1,820,374,000

(End of part)

PART XIX
MISCELLANEOUS
SUPPLEMENTAL

1
2
3
4 NEW SECTION. **Sec. 1901.** A new section is added to chapter
5 28A.300 RCW to read as follows:

6 The elementary and secondary school emergency relief III account
7 is created in the state treasury. Revenues attributable to section
8 2001, the American rescue plan act of 2021, P.L. 117-2 must be
9 deposited into the account. Moneys in the account may be spent only
10 after appropriation.

11 NEW SECTION. **Sec. 1902.** A new section is added to chapter 43.79
12 RCW to read as follows:

13 The Washington rescue plan transition account is created in the
14 state treasury. Moneys in the account may be spent only after
15 appropriation. Revenues to the account consist of moneys directed by
16 the legislature to the account. Allowable uses of moneys in the
17 account include responding to the impacts of the COVID-19 pandemic
18 including those related to education, human services, health care,
19 and the economy. In addition, the legislature may appropriate from
20 the account to continue activities begun with, or augmented with,
21 COVID-19 related federal funding.

22 NEW SECTION. **Sec. 1903.** A new section is added to chapter 43.79
23 RCW to read as follows:

24 The coronavirus state fiscal recovery fund is created in the
25 state treasury. Moneys in the account may be spent only after
26 appropriation. All federal moneys received by the state pursuant to
27 the American rescue plan act of 2021, state fiscal recovery fund,
28 P.L. 117-2, subtitle M, section 9901, must be deposited in the
29 account. The legislature may appropriate from the account only for
30 the purposes authorized in that section of the federal act.

31 **Sec. 1904.** RCW 43.88.058 and 2018 c 208 s 5 are each amended to
32 read as follows:

33 For the purposes of this chapter, expenditures for the following
34 foster care, adoption support and related services, and child
35 protective services must be forecasted and budgeted as maintenance
36 level costs:

- 1 (1) Behavioral rehabilitation services placements;
- 2 (2) Social worker and related staff to receive, refer, and
- 3 respond to screened-in reports of child abuse or neglect, except in
- 4 fiscal year 2021;
- 5 (3) Court-ordered parent-child and sibling visitations delivered
- 6 by contractors; and
- 7 (4) Those activities currently being treated as maintenance level
- 8 costs for budgeting or forecasting purposes on June 7, 2018,
- 9 including, but not limited to: (a) Adoption support and other
- 10 adoption-related expenses; (b) foster care maintenance payments; (c)
- 11 child-placing agency management fees; (d) support goods such as
- 12 clothing vouchers; (e) child aides; and (f) child care for children
- 13 in foster or relative placements when the caregiver is at work or in
- 14 school.

15 **Sec. 1905.** 2021 c 3 s 3 (uncodified) is amended to read as
 16 follows:

17 **FOR THE DEPARTMENT OF COMMERCE—RENTAL ASSISTANCE AND HOUSING**

18 General Fund—Federal Appropriation.	\$365,000,000
19 TOTAL APPROPRIATION.	\$365,000,000

20 The appropriation in this section is subject to the following
 21 conditions and limitations:

22 (1) \$325,000,000 of the general fund—federal appropriation
 23 (CRRSA) is provided solely for the department to administer an
 24 emergency rental and utility assistance program pursuant to P.L.
 25 116-260, the federal consolidated appropriations act. The department
 26 shall distribute funding in the form of grants to local housing
 27 providers. In making distributions, the department must consider the
 28 number of unemployed persons and renters in each jurisdiction served
 29 by the provider as well as account for any funding that jurisdiction,
 30 including cities within each county, received directly from the
 31 federal government. A provider may use up to 9.5 percent of their
 32 grant award for administrative costs and the remainder must be used
 33 for financial assistance as defined in P.L. 116-260. The department
 34 may retain up to 0.5 percent of the funding provided in this
 35 subsection to administer the program.

36 (2)(a) \$30,000,000 of the general fund—federal appropriation
 37 (CRF) is provided solely for the department to administer an eviction
 38 rental assistance program. The department shall distribute funding in

1 the form of grants to local housing providers. In making
2 distributions, the department must consider the number of unemployed
3 persons and renters in each jurisdiction served by the provider. To
4 be eligible for the program, households must, at a minimum, have an
5 income at or below 80 percent of the area median income and must have
6 a missed or partially paid rent payment. Rental payments made through
7 the program will be provided directly to landlords. The department
8 may establish additional eligibility criteria to target these
9 resources to households most likely to become homeless if they do not
10 receive rental assistance.

11 (b) Of the amounts provided in this subsection, \$16,000,000 of
12 the general fund—federal appropriation (CRF) is provided solely for
13 local housing providers to subgrant with community organizations that
14 serve historically disadvantaged populations within their
15 jurisdiction. Subgrants may be used for program outreach and
16 assisting community members in applying for assistance under this
17 subsection and subsection (1) of this section.

18 (3) \$4,000,000 of the general fund—federal appropriation (CRF) is
19 provided solely for the department to assist homeowners at risk of
20 foreclosure pursuant to chapter 61.24 RCW. Funding must be used for
21 activities to prevent mortgage or tax lien foreclosures, housing
22 counselors, foreclosure prevention hotlines, low-income legal
23 services, mediation, and other activities that promote homeownership.
24 The department may contract with other state agencies to carry out
25 these activities.

26 (4) \$1,500,000 of the general fund—federal appropriation (CRF) is
27 provided solely for a contract with resolution Washington for
28 alternative dispute resolution centers and dispute resolution
29 programs to provide citizens with low-cost resolution as an
30 alternative to litigation. This funding must be prioritized for
31 resolution services relating to evictions.

32 (5) \$1,500,000 of the general fund—federal appropriation (CRF) is
33 provided solely for the department to contract with the office of
34 civil legal aid to provide services relating to evictions, housing,
35 and utilities.

36 (6) \$1,000,000 of the general fund—federal appropriation (CRF) is
37 provided solely for the department to contract with the office of the
38 attorney general for legal work relating to the eviction moratorium
39 extended in the governor's proclamation 20-19.5.

1 (7) (a) \$2,000,000 of the general fund—federal appropriation (CRF)
2 is provided solely for a program to provide grants to eligible
3 landlords who have encountered a significant financial hardship due
4 to loss of rental income from elective nonpayor tenants during the
5 state's eviction moratorium pursuant to the governor's proclamation.

6 (b) To be eligible for a grant under this subsection, a landlord
7 must:

8 (i) Apply for a grant or have a property manager or property
9 management company apply for a grant on behalf of a landlord;

10 (ii) Be the sole investor in the property from which they are
11 seeking rental arrears;

12 (iii) Be the owner of no more than (~~four~~) six dwelling units
13 from which they receive rental payments; and

14 (~~(iv) ((Not contract with a property manager or property~~
15 ~~management company for duties or activities related to the tenancy or~~
16 ~~dwelling unit; and~~

17 ~~(v))~~ Have an elective nonpayor tenant who is in arrears in rent
18 or utilities or both.

19 (c) Eligible landlords may receive a grant of up to 80 percent of
20 the total amount of rent in arrears. The department must prioritize
21 landlords who have an income at or below 100 percent of the area
22 median income and who demonstrate a loss of rental income, to the
23 extent that funds are available.

24 (d) The department may inspect the property and the landlord's
25 records related to an application under the program, including the
26 use of a third-party inspector as needed to investigate fraud, to
27 assist in making its application review, and to determine
28 eligibility.

29 (e) A landlord who receives a grant under this section is
30 prohibited from:

31 (i) Taking any legal action against the tenant for damages
32 attributable to the same tenancy; or

33 (ii) Pursuing collection, or authorizing another entity to pursue
34 collection on the landlord's behalf, against the tenant for damages
35 attributable to the same tenancy.

36 (8) For the purposes of this section, the following definitions
37 apply:

38 (i) "Dwelling unit" has the meaning defined in RCW 59.18.030.

39 (ii) "Elective nonpayor" means a tenant who has been determined
40 to not be eligible for the federal or state emergency rental

1 assistance program or has not applied for the federal or state
2 emergency rental assistance program.

3 (iii) "Landlord" has the meaning defined in RCW 59.18.030.

4 (iv) "Owner" has the meaning defined in RCW 59.18.030.

5 (v) "Rent" has the meaning defined in RCW 59.18.030.

6 (vi) "Tenant" has the meaning defined in RCW 59.18.030.

7 NEW SECTION. **Sec. 1906.** If any part of this act is found to be
8 in conflict with federal requirements that are a prescribed condition
9 to the allocation of federal funds to the state, the conflicting part
10 of this act is inoperative solely to the extent of the conflict and
11 with respect to the agencies directly affected, and this finding does
12 not affect the operation of the remainder of this act in its
13 application to the agencies concerned. Rules adopted under this act
14 must meet federal requirements that are a necessary condition to the
15 receipt of federal funds by the state.

16 NEW SECTION. **Sec. 1907.** If any provision of this act or its
17 application to any person or circumstance is held invalid, the
18 remainder of the act or the application of the provision to other
19 persons or circumstances is not affected.

20 NEW SECTION. **Sec. 1908.** This act is necessary for the immediate
21 preservation of the public peace, health, or safety, or support of
22 the state government and its existing public institutions, and takes
23 effect immediately.

(End of Bill)

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