
SENATE BILL 5693

State of Washington

67th Legislature

2022 Regular Session

By Senators Rolfes, L. Wilson, and Nguyen; by request of Office of Financial Management

Prefiled 01/06/22. Read first time 01/10/22. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 43.31.605,
2 43.41.450, 43.101.435, 43.216.1368, 43.216.270, 70A.200.140, and
3 76.04.516; amending 2021 c 334 ss 101, 102, 103, 104, 105, 106, 107,
4 108, 111, 112, 113, 114, 115, 116, 117, 118, 119, 120, 121, 122, 123,
5 124, 125, 126, 127, 128, 129, 130, 131, 132, 133, 134, 135, 136, 137,
6 138, 139, 140, 141, 142, 143, 144, 145, 146, 147, 148, 149, 150, 151,
7 152, 153, 201, 202, 203, 204, 205, 206, 207, 208, 209, 210, 211, 212,
8 213, 214, 215, 216, 217, 218, 219, 220, 221, 222, 223, 224, 225, 226,
9 227, 228, 229, 230, 301, 302, 303, 304, 305, 306, 307, 308, 309, 310,
10 311, 401, 402, 501, 502, 503, 504, 505, 506, 507, 508, 509, 510, 511,
11 512, 513, 514, 515, 516, 517, 518, 520, 521, 522, 603, 604, 605, 606,
12 607, 608, 609, 610, 611, 612, 613, 614, 615, 616, 617, 618, 619, 701,
13 702, 704, 705, 715, 718, 753, 801, 802, 803, 805, 907, 909, 910, 911,
14 912, 913, 914, 915, 916, 917, 918, 919, 920, 921, 922, 923, 924, 925,
15 928, 929, 930, 932, 933, 934, 935, 936, 940, 941, 942, 943, 945, 946,
16 947, 948 (uncodified); adding new sections to 2021 c 334
17 (uncodified); repealing 2021 c 334 ss 749 and 752 (uncodified);
18 making appropriations; and declaring an emergency.

19 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

20
21

PART I
GENERAL GOVERNMENT

1 **Sec. 101.** 2021 c 334 s 101 (uncodified) is amended to read as
2 follows:

3 **FOR THE HOUSE OF REPRESENTATIVES**

4	General Fund—State Appropriation (FY 2022).	((\$45,740,000))
5		<u>\$46,599,000</u>
6	General Fund—State Appropriation (FY 2023).	((\$46,804,000))
7		<u>\$48,500,000</u>
8	TOTAL APPROPRIATION.	((\$92,544,000))
9		<u>\$95,099,000</u>

10 **Sec. 102.** 2021 c 334 s 102 (uncodified) is amended to read as
11 follows:

12 **FOR THE SENATE**

13	General Fund—State Appropriation (FY 2022).	\$32,755,000
14	General Fund—State Appropriation (FY 2023).	((\$35,699,000))
15		<u>\$35,866,000</u>
16	TOTAL APPROPRIATION.	((\$68,454,000))
17		<u>\$68,621,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations: \$260,000 of the general fund—state
20 appropriation for fiscal year 2022 and \$270,000 of the general fund—
21 state appropriation for fiscal year 2023 are provided solely for the
22 payment of membership dues to the council of state governments, the
23 national conference of state legislatures, the pacific northwest
24 economic region, the pacific fisheries legislative task force, and
25 the western legislative forestry task force.

26 **Sec. 103.** 2021 c 334 s 103 (uncodified) is amended to read as
27 follows:

28 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

29	General Fund—State Appropriation (FY 2022).	\$303,000
30	General Fund—State Appropriation (FY 2023).	\$248,000
31	Performance Audits of Government Account—State	
32	Appropriation.	((\$9,384,000))
33		<u>\$9,405,000</u>
34	TOTAL APPROPRIATION.	((\$9,935,000))
35		<u>\$9,956,000</u>

36 The appropriation in this section is subject to the following
37 conditions and limitations:

1 (1) \$273,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$244,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Substitute Senate Bill No. 5405 (racial equity analyses). (~~If the~~
5 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
6 ~~subsection shall lapse.~~)

7 (2) Notwithstanding the provisions of this section, the joint
8 legislative audit and review committee may adjust the due dates for
9 projects included on the committee's 2021-2023 work plan as necessary
10 to efficiently manage workload.

11 (3) \$20,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$2,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to implement House Bill No. 1296
14 (behavioral health service organizations). (~~If the bill is not~~
15 ~~enacted by June 30, 2021, the amounts provided in this subsection~~
16 ~~shall lapse.~~)

17 (4) \$10,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$2,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to implement Second Substitute
20 House Bill No. 1033 (employment training program). (~~If the bill is~~
21 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~
22 ~~shall lapse.~~)

23 **Sec. 104.** 2021 c 334 s 104 (uncodified) is amended to read as
24 follows:

25 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE**
26 Performance Audits of Government Account—State
27 Appropriation. ((\$4,664,000))
28 \$4,673,000
29 TOTAL APPROPRIATION. ((\$4,664,000))
30 \$4,673,000

31 **Sec. 105.** 2021 c 334 s 105 (uncodified) is amended to read as
32 follows:

33 **FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE**
34 General Fund—State Appropriation (FY 2022). ((\$14,173,000))
35 \$14,465,000
36 General Fund—State Appropriation (FY 2023). ((\$14,235,000))
37 \$15,849,000

1 TOTAL APPROPRIATION. (~~(\$28,408,000)~~)
2 \$30,314,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: Within the amounts provided in this
5 section, the joint legislative systems committee shall provide
6 information technology support, including but not limited to internet
7 service, for the district offices of members of the house of
8 representatives and the senate.

9 **Sec. 106.** 2021 c 334 s 106 (uncodified) is amended to read as
10 follows:

11 **FOR THE OFFICE OF THE STATE ACTUARY**

12 General Fund—State Appropriation (FY 2022). \$367,000
13 General Fund—State Appropriation (FY 2023). (~~(\$382,000)~~)
14 \$383,000
15 State Health Care Authority Administrative Account—
16 State Appropriation. \$249,000
17 Department of Retirement Systems Expense Account—
18 State Appropriation. (~~(\$6,095,000)~~)
19 \$6,105,000
20 School Employees' Insurance Administrative Account—
21 State Appropriation. \$250,000
22 TOTAL APPROPRIATION. (~~(\$7,343,000)~~)
23 \$7,354,000

24 **Sec. 107.** 2021 c 334 s 107 (uncodified) is amended to read as
25 follows:

26 **FOR THE STATUTE LAW COMMITTEE**

27 General Fund—State Appropriation (FY 2022). \$5,366,000
28 General Fund—State Appropriation (FY 2023). (~~(\$5,766,000)~~)
29 \$5,785,000
30 TOTAL APPROPRIATION. (~~(\$11,132,000)~~)
31 \$11,151,000

32 **Sec. 108.** 2021 c 334 s 108 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

35 General Fund—State Appropriation (FY 2022). \$4,566,000
36 General Fund—State Appropriation (FY 2023). (~~(\$5,029,000)~~)

1 \$5,050,000
2 TOTAL APPROPRIATION. (~~(\$9,595,000)~~)
3 \$9,616,000

4 **Sec. 109.** 2021 c 334 s 111 (uncodified) is amended to read as
5 follows:

6 **FOR THE SUPREME COURT**
7 General Fund—State Appropriation (FY 2022). (~~(\$9,781,000)~~)
8 \$9,746,000
9 General Fund—State Appropriation (FY 2023). (~~(\$9,848,000)~~)
10 \$11,119,000
11 TOTAL APPROPRIATION. (~~(\$19,629,000)~~)
12 \$20,865,000

13 **Sec. 110.** 2021 c 334 s 112 (uncodified) is amended to read as
14 follows:

15 **FOR THE LAW LIBRARY**
16 General Fund—State Appropriation (FY 2022). (~~(\$1,811,000)~~)
17 \$1,794,000
18 General Fund—State Appropriation (FY 2023). (~~(\$1,821,000)~~)
19 \$1,950,000
20 TOTAL APPROPRIATION. (~~(\$3,632,000)~~)
21 \$3,744,000

22 **Sec. 111.** 2021 c 334 s 113 (uncodified) is amended to read as
23 follows:

24 **FOR THE COMMISSION ON JUDICIAL CONDUCT**
25 General Fund—State Appropriation (FY 2022). (~~(\$1,650,000)~~)
26 \$1,640,000
27 General Fund—State Appropriation (FY 2023). (~~(\$1,649,000)~~)
28 \$1,695,000
29 TOTAL APPROPRIATION. (~~(\$3,299,000)~~)
30 \$3,335,000

31 **Sec. 112.** 2021 c 334 s 114 (uncodified) is amended to read as
32 follows:

33 **FOR THE COURT OF APPEALS**
34 General Fund—State Appropriation (FY 2022). (~~(\$21,818,000)~~)
35 \$21,714,000

1	General Fund—State Appropriation (FY 2023).	((\$22,146,000))
2		<u>\$22,844,000</u>
3	TOTAL APPROPRIATION.	((\$43,964,000))
4		<u>\$44,558,000</u>

5 **Sec. 113.** 2021 c 334 s 115 (uncodified) is amended to read as
6 follows:

7 **FOR THE ADMINISTRATOR FOR THE COURTS**

8	General Fund—State Appropriation (FY 2022).	((\$157,168,000))
9		<u>\$169,727,000</u>
10	General Fund—State Appropriation (FY 2023).	((\$81,033,000))
11		<u>\$112,119,000</u>
12	General Fund—Federal Appropriation.	((\$2,209,000))
13		<u>\$3,994,000</u>
14	General Fund—Private/Local Appropriation.	\$681,000
15	Judicial Stabilization Trust Account—State	
16	Appropriation.	\$6,692,000
17	Judicial Information Systems Account—State	
18	Appropriation.	((\$60,664,000))
19		<u>\$61,471,000</u>
20	TOTAL APPROPRIATION.	((\$308,447,000))
21		<u>\$354,684,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The distributions made under this section and distributions
25 from the county criminal justice assistance account made pursuant to
26 section 801 of this act constitute appropriate reimbursement for
27 costs for any new programs or increased level of service for purposes
28 of RCW 43.135.060.

29 (2) (a) \$7,000,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$7,000,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for
32 distribution to county juvenile court administrators for the costs
33 associated with processing and case management of truancy, children
34 in need of services, and at-risk youth referrals. The administrator
35 for the courts, in conjunction with the juvenile court
36 administrators, shall develop an equitable funding distribution
37 formula. The formula must neither reward counties with higher than
38 average per-petition/referral processing costs nor shall it penalize

1 counties with lower than average per-petition/referral processing
2 costs.

3 (b) Each fiscal year during the 2021-2023 fiscal biennium, each
4 county shall report the number of petitions processed and the total
5 actual costs of processing truancy, children in need of services, and
6 at-risk youth petitions. Counties shall submit the reports to the
7 administrator for the courts no later than 45 days after the end of
8 the fiscal year. The administrator for the courts shall
9 electronically transmit this information to the chairs and ranking
10 minority members of the house of representatives and senate fiscal
11 committees no later than 60 days after a fiscal year ends. These
12 reports are informational in nature and are not for the purpose of
13 distributing funds.

14 (3) \$150,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for providing all courts with an
17 electronic demographic survey for jurors who begin a jury term. The
18 survey must collect data on each juror's race, ethnicity, age, sex,
19 employment status, educational attainment, and income, as well as any
20 other data approved by order of the chief justice of the Washington
21 state supreme court. This electronic data gathering must be conducted
22 and reported in a manner that preserves juror anonymity. The
23 administrative office of the courts shall provide this demographic
24 data in a report to the governor and the appropriate committees of
25 the legislature, and publish a copy of the report on a publicly
26 available internet address by June 30, 2023.

27 (4) (a) \$150,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$150,000 of the general fund—state appropriation
29 for fiscal year 2023 are provided solely for the center for court
30 research at the administrative office of the courts to review the
31 number and types of young individuals placed on electronic home
32 monitoring over a 10 year time period. The center for court research
33 shall work in collaboration with the Washington state partnership
34 council on juvenile justice and the juvenile block grant proviso
35 committee (which includes a representative from the juvenile
36 rehabilitation administration, the office of the administrator of the
37 courts, the office of financial management, and the juvenile courts)
38 to identify the number of individuals under the age of 26 that have
39 been placed on electronic home monitoring by the department of

1 children, youth, and families and the number of individuals placed on
2 electronic home monitoring by or through juvenile courts from the
3 year 2010 through 2020. At a minimum, the study must identify:

4 (i) How electronic home monitoring is defined and used by each
5 entity;

6 (ii) The various types of electronic home monitoring services and
7 the equipment used by each entity;

8 (iii) Whether the type of electronic home monitoring equipment
9 used is different depending upon the age or type of the offender;

10 (iv) Whether the state or local entity provides the supervision
11 and monitoring of individuals placed on electronic home monitoring or
12 whether the supervision and monitoring are contracted services;

13 (v) By age, demographics, ethnicity, and race, the number of
14 individuals that participated on electronic home monitoring each
15 year;

16 (vi) By age, the offense committed that resulted in the
17 individual being placed on electronic home monitoring, and the
18 average duration of time individuals spent on electronic home
19 monitoring; and

20 (vii) Whether electronic home monitoring was used as an
21 alternative to or in lieu of incarceration or whether electronic home
22 monitoring was used in addition to incarceration.

23 (b) The center for court research must complete a preliminary
24 report by June 30, 2022, and submit a final report to the appropriate
25 committees of the legislature by June 30, 2023.

26 (5) ~~((\$44,500,000 of the general fund state appropriation for
27 fiscal year 2022 is provided solely to assist counties with costs of
28 resentencing and vacating the sentences of defendants whose
29 convictions or sentences are affected by the *State v. Blake* decision.
30 Subject to the availability of amounts provided in this section, the
31 office must provide grants to counties that demonstrate extraordinary
32 judicial, prosecution, or defense expenses for those purposes. The
33 office must establish an application process for county clerks to
34 seek funding and an equitable prioritization process for distributing
35 the funding.~~

36 ~~(6) \$23,500,000 of the general fund state appropriation for
37 fiscal year 2022 is provided solely to establish a legal financial
38 obligation aid pool to assist counties that are obligated to refund
39 legal financial obligations previously paid by defendants whose
40 convictions or sentences were affected by the *State v. Blake* ruling.~~

1 County clerks may apply to the administrative office of the courts
2 for a grant from the pool to assist with extraordinary costs of these
3 refunds. State aid payments made to a county from the pool must first
4 be attributed to any legal financial obligations refunded by the
5 county on behalf of the state. The office must establish an
6 application process for county clerks to seek funding and an
7 equitable prioritization process for distributing the funding.

8 ~~(7))~~ \$44,500,000 of the judicial stabilization trust account—
9 state appropriation is provided solely to assist counties with costs
10 of resentencing and vacating the sentences of defendants whose
11 convictions or sentences are affected by the *State v. Blake* decision
12 and to assist with the costs of processing refunds of legal financial
13 obligations as specified in subsection (6) of this section.
14 Administrative overhead costs are limited to 10 percent of direct
15 salaries and benefits charged for these purposes. Subject to the
16 availability of amounts provided in this section, the office must
17 provide funding to counties that demonstrate extraordinary judicial,
18 prosecution, or defense expenses for those purposes. The office must
19 establish a process for county clerks to seek funding and an
20 equitable prioritization process for distributing the funding.

21 (6) \$23,500,000 of the judicial stabilization trust account—state
22 appropriation is provided solely to establish a legal financial
23 obligation aid pool to assist counties that are obligated to refund
24 legal financial obligations previously paid by defendants whose
25 convictions or sentences were affected by the *State v. Blake* ruling.
26 State aid payments made to a county from the pool must first be
27 attributed to any legal financial obligations refunded by the county
28 on behalf of the state. The office must establish a process for
29 county clerks to seek funding and an equitable prioritization process
30 for distributing the funding.

31 (7) \$1,782,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$749,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the implementation of
34 Engrossed Second Substitute House Bill No. 1320 (civil protection
35 orders). ((If the bill is not enacted by June 30, 2021, the amounts
36 provided in this subsection shall lapse.))

37 (8) \$68,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$60,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the implementation of Second

1 Substitute House Bill No. 1219 (youth counsel-dependency). (~~If the~~
2 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
3 ~~subsection shall lapse.~~)

4 (9) \$110,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$165,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the implementation of House
7 Bill No. 1167 (Thurston county superior court judge). (~~If the bill~~
8 ~~is not enacted by June 30, 2021, the amount provided in this~~
9 ~~subsection shall lapse.~~)

10 (10) \$1,094,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$1,094,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 statewide fiscal impact on Thurston county courts. It is the intent
14 of the legislature that this policy will be continued in subsequent
15 fiscal biennia.

16 (11) \$4,505,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$4,505,000 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for
19 implementation of Engrossed Second Substitute Senate Bill No. 5160
20 (landlord-tenant relations), including the management of an eviction
21 resolution pilot program. By June 30, 2022, the department shall
22 provide to the legislature a detailed report of eviction resolution
23 program expenditures and outcomes including but not limited to the
24 number of dispute resolution centers participating in the program,
25 the number of individuals served by dispute resolution centers in the
26 program, the average cost of resolution proceedings, and the number
27 of qualified individuals who applied but were unable to be served by
28 dispute resolution centers due to lack of funding or other reasons.
29 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
30 ~~in this subsection shall lapse.~~)

31 (12) \$325,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$304,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Second
34 Substitute Senate Bill No. 5331 (early childhood court program). (~~If~~
35 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
36 ~~this subsection shall lapse.~~)

37 (13) \$44,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for implementation of Engrossed
39 Substitute Senate Bill No. 5226 (license suspensions/traffic). (~~If~~

1 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (14) \$8,000,000 of the general fund—state appropriation for
4 fiscal year 2022 is provided solely for distribution to local courts
5 for cost associated with the court-appointed attorney and visitor
6 requirements set forth in the uniform guardianship act in chapter
7 11.130 RCW. If the amount provided in this subsection is insufficient
8 to fully fund the local court costs, distributions must be reduced on
9 a proportional basis to ensure that expenditures remain within the
10 available funds provided in this subsection. No later than December
11 31, 2021, the administrative office of the courts will provide a
12 report on distributions to local courts including, but not limited
13 to, the amount provided to each court, the number of guardianship
14 cases funded at each court, costs segregated by attorney appointments
15 and court visitor appointments, the amount of any pro rata
16 reductions, and a recommendation on how to forecast distributions for
17 potential future funding by the legislature.

18 (15) \$375,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$285,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for costs to relocate staff from
21 the temple of justice to another workspace if the omnibus capital
22 appropriation act provides funding for improvements to the heating,
23 ventilation, lighting, and plumbing improvements to the temple of
24 justice. Staff from the administrative office of the courts shall
25 work with the department of enterprise services and the office of
26 financial management to acquire temporary space in a state owned
27 facility that meets the needs of the supreme court. If a state
28 facility cannot be found, the court may acquire temporary workspace
29 as it chooses.

30 (16) \$1,785,000 of the general fund—federal appropriation (CRF)
31 is provided solely for COVID-19 response expenditures in fiscal year
32 2022. This funding expires December 31, 2021.

33 **Sec. 114.** 2021 c 334 s 116 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF PUBLIC DEFENSE**

36	General Fund—State Appropriation (FY 2022)	(\$53,975,000)
37		<u>\$54,491,000</u>
38	General Fund—State Appropriation (FY 2023)	(\$54,202,000)

1		<u>\$58,185,000</u>
2	General Fund—Federal Appropriation.	\$362,000
3	General Fund—Private/Local Appropriation.	\$30,000
4	Judicial Stabilization Trust Account—State	
5	Appropriation.	((\$3,896,000))
6		<u>\$3,934,000</u>
7	TOTAL APPROPRIATION.	((\$112,465,000))
8		<u>\$117,002,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$250,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$250,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the office of public defense
14 to contract with a free legal clinic that has a medical-legal
15 partnership and that currently provides parent representation to at-
16 risk clients in dependency cases in Snohomish, Skagit, and King
17 counties. Within amounts appropriated, the clinic must provide legal
18 representation to parents who are pregnant or recently postpartum who
19 are at risk of child abuse or neglect reports or investigations.

20 (2) \$900,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$900,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the purpose of improving the
23 quality of trial court public defense services. The office of public
24 defense must allocate these amounts so that \$450,000 per fiscal year
25 is distributed to counties, and \$450,000 per fiscal year is
26 distributed to cities, for grants under chapter 10.101 RCW.

27 (3) \$5,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$14,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the implementation of Second
30 Substitute House Bill No. 1219 (youth counsel-dependency). ~~((If the
31 bill is not enacted by June 30, 2021, the amounts provided in this
32 subsection shall lapse.))~~

33 (4) \$443,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$683,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the implementation of
36 Engrossed Substitute House Bill No. 1140 (juvenile access to
37 attorneys). ~~((If the bill is not enacted by June 30, 2021, the
38 amounts provided in this subsection shall lapse.))~~

1 (5) \$5,500,000 of the general fund—state appropriation for fiscal
 2 year 2022 and \$5,500,000 of the general fund—state appropriation for
 3 fiscal year 2023 are provided solely to assist counties with public
 4 defense costs related to vacating the sentences of defendants whose
 5 convictions or sentences are affected by the *State v. Blake* decision.
 6 Of the amounts provided in this subsection:

7 (a) \$400,000 of the general fund—state appropriation for fiscal
 8 year 2022 and \$400,000 of the general fund—state appropriation for
 9 fiscal year 2023 are provided solely for the office of public defense
 10 to provide statewide attorney training, technical assistance, data
 11 analysis and reporting, and quality oversight and for administering
 12 financial assistance for public defense costs related to *State v.*
 13 *Blake* impacts; and

14 (b) \$5,100,000 of the general fund—state appropriation for fiscal
 15 year 2022 and \$5,100,000 of the general fund—state appropriation for
 16 fiscal year 2023 are provided solely for grants allocated for public
 17 defense assistance. The allocation of grant funding shall be
 18 determined based upon a formula as established by the office of
 19 public defense, and must be provided: (i) To assist counties
 20 providing counsel for clients seeking to vacate a sentence or to be
 21 resentenced under the *State v. Blake* decision; and (ii) to assist
 22 counties that may designate the office of public defense to contract
 23 directly with attorneys to represent and assist clients seeking to
 24 vacate a sentence or to be resentenced under the *State v. Blake*
 25 decision.

26 **Sec. 115.** 2021 c 334 s 117 (uncodified) is amended to read as
 27 follows:

28 **FOR THE OFFICE OF CIVIL LEGAL AID**

29	General Fund—State Appropriation (FY 2022)	((\$41,280,000))
30		<u>\$41,711,000</u>
31	General Fund—State Appropriation (FY 2023)	((\$42,685,000))
32		<u>\$43,878,000</u>
33	General Fund—Federal Appropriation	\$379,000
34	Judicial Stabilization Trust Account—State	
35	Appropriation	\$1,464,000
36	TOTAL APPROPRIATION	((\$85,808,000))
37		<u>\$87,432,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) An amount not to exceed \$40,000 of the general fund—state
4 appropriation for fiscal year 2022 and an amount not to exceed
5 \$40,000 of the general fund—state appropriation for fiscal year 2023
6 may be used to provide telephonic legal advice and assistance to
7 otherwise eligible persons who are sixty years of age or older on
8 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
9 household income or asset level.

10 (2) The office of civil legal aid shall enter into an interagency
11 agreement with the department of children, youth, and families to
12 facilitate the use of federal title IV-E reimbursement for child
13 representation services.

14 (3) \$568,000 of the general fund—state appropriation for fiscal
15 year 2022 is appropriated solely to continue and expand civil legal
16 representation for tenants in eviction cases.

17 (4) Up to \$165,000 of the general fund—state appropriation for
18 fiscal year 2022 may be used to wind down the children's
19 representation study authorized in section 28, chapter 20, Laws of
20 2017 3rd sp. sess.

21 (5) \$5,440,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$5,000,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to continue civil legal
24 assistance to individuals and families directly and indirectly
25 affected by the COVID-19 pandemic and its related health, social,
26 economic, legal, and related consequences.

27 (6) \$159,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,511,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the implementation of Second
30 Substitute House Bill No. 1219 (youth counsel/dependency). (~~If the~~
31 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 (7) (~~(\$10,772,000)~~) \$11,122,000 of the general fund—state
34 appropriation for fiscal year 2022 and (~~(\$11,478,000)~~) \$12,328,000 of
35 the general fund—state appropriation for fiscal year 2023 are
36 provided solely for implementation of Engrossed Second Substitute
37 Senate Bill No. 5160 (landlord-tenant relations), including
38 representation of indigent tenants in unlawful detainer cases. By
39 June 30, 2022, the department shall provide to the legislature a

1 detailed report of program expenditures and outcomes including but
2 not limited to the number of individuals served, the average cost of
3 a representation case, and the number of qualified individuals who
4 qualified for but were unable to receive representation for funding
5 or other reasons. (~~If the bill is not enacted by June 30, 2021, the~~
6 ~~amounts provided in this subsection shall lapse.~~)

7 (8) \$600,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$600,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to provide online automated
10 plain language forms, outreach, education, technical assistance, and
11 some legal assistance to help resolve civil matters surrounding legal
12 financial obligations and vacating the sentences of defendants whose
13 convictions or sentences are affected by the *State v. Blake* decision.

14 (9) \$78,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$313,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the office of civil legal
17 aid to cover the cost of contract adjustments necessary to conform
18 attorney contracting practices with applicable caseload standards
19 established by the supreme court commission on children in foster
20 care.

21 **Sec. 116.** 2021 c 334 s 118 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF THE GOVERNOR**

24	General Fund—State Appropriation (FY 2022)	((\$11,093,000))
25		<u>\$11,816,000</u>
26	General Fund—State Appropriation (FY 2023)	((\$10,920,000))
27		<u>\$15,410,000</u>
28	Economic Development Strategic Reserve Account—State	
29	Appropriation	\$5,000,000
30	TOTAL APPROPRIATION	((\$27,013,000))
31		<u>\$32,226,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) (~~(\$703,000)~~) \$917,000 of the general fund—state appropriation
35 for fiscal year 2022 and (~~(\$803,000)~~) \$1,146,000 of the general fund—
36 state appropriation for fiscal year 2023 are provided solely for the
37 office of the education ombuds.

1 (2) \$1,289,000 of the general fund—state appropriation for fiscal
2 year 2022 and (~~(\$1,289,000)~~) \$2,041,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely to implement
4 the provisions of chapter 332, Laws of 2020 (state equity office).

5 (3) \$123,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$118,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5119 (individuals in custody). (~~(If the
9 bill is not enacted by June 30, 2021, the amounts provided in this
10 subsection shall lapse.)~~)

11 (4) (~~(\$230,000)~~) \$180,000 of the general fund—state appropriation
12 for fiscal year 2022 and (~~(\$120,000)~~) \$209,000 of the general fund—
13 state appropriation for fiscal year 2023 are provided solely for
14 implementation of Engrossed Second Substitute Senate Bill No. 5126
15 (climate commitment act). (~~(If the bill is not enacted by June 30,
16 2021, the amounts provided in this subsection shall lapse.)~~)

17 (5) \$33,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for the office of the education ombuds
19 to support the language access work group that is reconvened and
20 expanded in section 501(3)(g) of this act.

21 (6) (a) \$20,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for the Washington state LGBTQ
23 commission, in collaboration with the health care authority,
24 department of health, advocates for people living with HIV in
25 Washington, consumers, and medical professionals with expertise in
26 serving the medicaid population living with HIV, to consider and
27 develop recommendations regarding:

28 (i) Access to HIV antiretroviral drugs on the medicaid drug
29 formulary, including short- and long-term fiscal implications of
30 eliminating current prior authorization and fail-first requirements;

31 (ii) Impact of drug access on public health and the statewide
32 goal of reducing HIV transmissions; and

33 (iii) Maximizing pharmaceutical drug rebates for HIV
34 antiretroviral drugs.

35 (b) The commission shall submit a brief report with
36 recommendations to the appropriate committees of the legislature by
37 November 1, 2021.

38 (7) \$150,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the cost to support the blue
2 ribbon commission on the intersection of the criminal justice and
3 behavioral health crisis systems that will be established by governor
4 executive order.

5 (8) Within the amounts appropriated in this section, the
6 Washington state office of equity must cofacilitate the Washington
7 digital equity forum, as provided in section 129(70) of this act,
8 with the statewide broadband office.

9 (9) (a) \$150,000 of the general fund—state appropriation for
10 fiscal year 2023 is provided solely for the Washington state LGBTQ
11 commission to facilitate a task force to conduct a comprehensive
12 study on the impact of decriminalization of sex work in the state.

13 (b) The task force is composed of the following members:

14 (i) The director of the LGBTQ commission, or the director's
15 designee;

16 (ii) The director of the women's commission, or the director's
17 designee;

18 (iii) One member of the Washington association of prosecuting
19 attorneys;

20 (iv) One representative from the department of health's healthy
21 communities Washington to be appointed by the secretary of health;

22 (v) One representative from the department of commerce's office
23 of crime victims advocacy to be appointed by the director; and

24 (vi) Additional members to be appointed by the governor, as
25 follows:

26 (A) One member representing the Washington anti-trafficking
27 response network;

28 (B) One member representing the Washington coalition of sexual
29 assault programs;

30 (C) One member representing the Washington coalition for rights
31 and safety for people in the sex trade;

32 (D) Two members of the general public representing workers in the
33 sex trade in urban areas;

34 (E) Two members of the general public representing workers in the
35 sex trade in rural areas; and

36 (F) Two members of communities historically overrepresented in
37 the sex trade, such as the Black transgender community, women of
38 color, etc.

39 (c) The director of the LGBTQ commission, or the director's
40 designee, shall convene its first meeting, and the director, or the

1 director's designee, and a member of the task force elected upon its
2 first convening meeting, shall cochair the task force.

3 (d) (i) The task force shall conduct a comprehensive study on the
4 impact of decriminalization of sex work in the state and make
5 recommendations that include, but are not limited to, the following:

6 (A) Models of decriminalization of sex work currently in place in
7 other jurisdictions around the United States and globally;

8 (B) Fiscal impact of decriminalization of sex work for the state;

9 (C) Community health impact of decriminalization of sex work for
10 the community at large;

11 (D) Equity impact of decriminalization of sex work;

12 (E) Gaps in current protections for survivors of sex trafficking
13 and survivors of sexual violence; and

14 (F) Public health and sexually transmitted infection testing
15 requirements.

16 (ii) The topics identified in (i) of this subsection (d) are
17 intended to be illustrative but not exhaustive. The task force should
18 consider issues relating to equity, disparities, and discrimination
19 in each topic it studies and for which it makes recommendations.

20 (e) The LGBTQ commission must provide staff support for the task
21 force. The LGBTQ commission may contract support to fulfill the
22 requirements of this subsection.

23 (f) The task force shall consult with the appropriate experts in
24 the field to fulfill its work.

25 (g) Nonlegislative members shall be reimbursed for travel
26 expenses in accordance with chapter 43.03 RCW.

27 (h) The task force shall report its findings and recommendations
28 to the governor and the appropriate committees of the legislature by
29 February 1, 2023. If the recommendation is to decriminalize sex work,
30 the report should include what regulation of the industry should look
31 like as it relates to public health and sexually transmitted
32 infection testing requirements.

33 (10) \$1,948,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely to implement House/Senate Bill
35 No. . . . (Z-. . . /22) (governor request legislation to create an
36 office of climate commitment accountability within the office of the
37 governor).

38 (11) \$80,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for the office of equity to develop
40 resources and provide technical assistance to state agencies on best

1 practices on how to engage communities regarding equity and inclusion
2 when creating equitable budget and policy recommendations.

3 (12) \$350,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$25,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely to complete an analysis on
6 options to replace the benefits of the four lower Snake river dams as
7 part of a comprehensive salmon recovery strategy for the Columbia and
8 Snake river basins. The analysis shall be completed by July 30, 2022.

9 **Sec. 117.** 2021 c 334 s 119 (uncodified) is amended to read as
10 follows:

11 **FOR THE LIEUTENANT GOVERNOR**

12	General Fund—State Appropriation (FY 2022).	((\$1,880,000))
13		<u>\$1,865,000</u>
14	General Fund—State Appropriation (FY 2023).	((\$1,598,000))
15		<u>\$1,643,000</u>
16	General Fund—Private/Local Appropriation.	\$90,000
17	TOTAL APPROPRIATION.	((\$3,568,000))
18		<u>\$3,598,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations: \$300,000 of the general fund—state
21 appropriation for fiscal year 2022 is provided solely for the
22 legislative committee on economic development and international
23 relations to conduct a business competitiveness analysis of the
24 state's economy. Expenditure of the amount provided in this section
25 must comply with chapter 39.26 RCW.

26 **Sec. 118.** 2021 c 334 s 120 (uncodified) is amended to read as
27 follows:

28 **FOR THE PUBLIC DISCLOSURE COMMISSION**

29	General Fund—State Appropriation (FY 2022).	((\$5,724,000))
30		<u>\$5,761,000</u>
31	General Fund—State Appropriation (FY 2023).	((\$5,545,000))
32		<u>\$6,036,000</u>
33	Public Disclosure Transparency Account—State	
34	Appropriation.	((\$1,014,000))
35		<u>\$934,000</u>
36	TOTAL APPROPRIATION.	((\$12,283,000))
37		<u>\$12,731,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$280,000 of the public disclosure transparency account—state
4 appropriation is provided solely for staff for business analysis and
5 project management of information technology projects.

6 (2) No moneys may be expended from the appropriations in this
7 section to establish an electronic directory, archive, or other
8 compilation of political advertising unless explicitly authorized by
9 the legislature.

10 (3) \$424,000 of the public disclosure transparency account—state
11 appropriation is provided solely for information technology staffing
12 to meet the demands of maintaining online filing and disclosure
13 systems.

14 (4) \$180,000 of the public disclosure transparency account—state
15 appropriation is provided solely for a dedicated training and
16 outreach staff to develop course materials and facilitate the
17 creation of an expanded filer training program.

18 **Sec. 119.** 2021 c 334 s 121 (uncodified) is amended to read as
19 follows:

20 **FOR THE SECRETARY OF STATE**

21	General Fund—State Appropriation (FY 2022).	((\$20,922,000))
22		<u>\$22,117,000</u>
23	General Fund—State Appropriation (FY 2023).	((\$31,158,000))
24		<u>\$38,596,000</u>
25	General Fund—Federal Appropriation.	((\$12,760,000))
26		<u>\$12,894,000</u>
27	Public Records Efficiency, Preservation, and Access	
28	Account—State Appropriation.	((\$10,005,000))
29		<u>\$10,647,000</u>
30	Charitable Organization Education Account—State	
31	Appropriation.	((\$901,000))
32		<u>\$1,367,000</u>
33	Washington State Library Operations Account—State	
34	Appropriation.	((\$11,698,000))
35		<u>\$14,656,000</u>
36	Local Government Archives Account—State	
37	Appropriation.	((\$10,120,000))
38		<u>\$10,986,000</u>

1	Election Account—Federal Appropriation.	((\$4,368,000))
2		<u>\$4,401,000</u>
3	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
4	<u>Appropriation.</u>	<u>\$405,000</u>
5	TOTAL APPROPRIATION.	((\$101,932,000))
6		<u>\$116,069,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$2,498,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$12,196,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely to reimburse counties for the
12 state's share of primary and general election costs and the costs of
13 conducting mandatory recounts on state measures. Counties shall be
14 reimbursed only for those costs that the secretary of state validates
15 as eligible for reimbursement.

16 (2) (a) \$3,051,500 of the general fund—state appropriation for
17 fiscal year 2022 and \$3,051,500 of the general fund—state
18 appropriation for fiscal year 2023 are provided solely for
19 contracting with a nonprofit organization to produce gavel-to-gavel
20 television coverage of state government deliberations and other
21 events of statewide significance during the 2021-2023 fiscal
22 biennium. The funding level for each year of the contract shall be
23 based on the amount provided in this subsection. The nonprofit
24 organization shall be required to raise contributions or commitments
25 to make contributions, in cash or in kind, in an amount equal to
26 forty percent of the state contribution. The office of the secretary
27 of state may make full or partial payment once all criteria in this
28 subsection have been satisfactorily documented.

29 (b) The legislature finds that the commitment of on-going funding
30 is necessary to ensure continuous, autonomous, and independent
31 coverage of public affairs. For that purpose, the secretary of state
32 shall enter into a contract with the nonprofit organization to
33 provide public affairs coverage.

34 (c) The nonprofit organization shall prepare an annual
35 independent audit, an annual financial statement, and an annual
36 report, including benchmarks that measure the success of the
37 nonprofit organization in meeting the intent of the program.

1 (d) No portion of any amounts disbursed pursuant to this
2 subsection may be used, directly or indirectly, for any of the
3 following purposes:

4 (i) Attempting to influence the passage or defeat of any
5 legislation by the legislature of the state of Washington, by any
6 county, city, town, or other political subdivision of the state of
7 Washington, or by the congress, or the adoption or rejection of any
8 rule, standard, rate, or other legislative enactment of any state
9 agency;

10 (ii) Making contributions reportable under chapter 42.17 RCW; or

11 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
12 lodging, meals, or entertainment to a public officer or employee.

13 (3) Any reductions to funding for the Washington talking book and
14 Braille library may not exceed in proportion any reductions taken to
15 the funding for the library as a whole.

16 (4) \$75,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$75,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for humanities Washington
19 speaker's bureau community conversations.

20 (5) \$114,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$114,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for election reconciliation
23 reporting. Funding provides for one staff to compile county
24 reconciliation reports, analyze the data, and to complete an annual
25 statewide election reconciliation report for every state primary and
26 general election. The report must be submitted annually on July 31,
27 beginning July 31, 2021, to legislative policy and fiscal committees.
28 The annual report must include statewide analysis and by county
29 analysis on the reasons for ballot rejection and an analysis of the
30 ways ballots are received, counted, rejected and cure data that can
31 be used by policymakers to better understand election administration.

32 (6) \$546,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$546,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for staff dedicated to the
35 maintenance and operations of the voter registration and election
36 management system. These staff will manage database upgrades,
37 database maintenance, system training and support to counties, and
38 the triage and customer service to system users.

1 (7) \$626,000 of the public records efficiency, preservation, and
2 access account—state appropriation is provided solely for additional
3 project staff to pack, catalog, and move the states archival
4 collection in preparation for the move to the new library archives
5 building that will be located in Tumwater.

6 (8) Within existing resources, the office of the secretary of
7 state must research and evaluate availability of online trainings to
8 include, but not be limited to, job-related, educational, and
9 information technology trainings that are available free of charge.
10 The office must compare those to the online trainings available from
11 the Microsoft linked in academy. The office must report the
12 comparative findings to fiscal committees of the legislature by
13 September 1, 2022.

14 (9) \$251,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for implementation of Substitute Senate
16 Bill No. 5034 (nonprofit corporations). (~~If the bill is not enacted
17 by June 30, 2021, the amount provided in this subsection shall
18 lapse.~~)

19 (10) \$269,000 of the government archives account—state
20 appropriation is provided solely for implementation of Senate Bill
21 No. 5019 (recording standards commission). (~~If the bill is not
22 enacted by June 30, 2021, the amount provided in this subsection
23 shall lapse.~~)

24 (11) \$1,000,000 of the general fund—federal appropriation (ARPA)
25 is provided solely for humanities Washington to provide grants to
26 humanities organizations in Washington state pursuant to the American
27 rescue plan act of 2021, P.L. 117-2. Of the amounts provided in this
28 subsection:

29 (a) Forty percent must be used for grants to state humanities
30 organizations' programming and general operating expenses to cover up
31 to 100 percent of the costs of the programs which the grants support,
32 to prevent, prepare for, respond to, and recover from coronavirus;
33 and

34 (b) Sixty percent must be used for direct grants, and relevant
35 administrative expenses, that support humanities organizations'
36 programming and general operating expenses to cover up to 100 percent
37 of the costs of the programs which the grants support, to prevent,
38 prepare for, respond to, and recover from coronavirus.

1 (12) \$3,600,000 of the general fund—federal appropriation (ARPA)
2 is provided to the state library as the designated state library
3 administrative agency solely to administer and distribute institute
4 of museum and library services grants to museums, tribal partners,
5 and libraries for eligible expenses and services. Pursuant to federal
6 directive, no more than four percent of distributed funds may be held
7 for grant administration.

8 (13) \$628,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for grants to counties to support voter
10 registration and voting within county jails for the 2022 general
11 election. Grants may be used to develop and implement a plan to
12 increase voting amongst the jail population, create voting materials
13 specific to the jail population, purchase supplies and equipment for
14 voting in jails, and provide direct staffing in jails to support
15 voting activities. Each county grantee will be responsible for
16 submitting a postelection report by February 1, 2023, to the
17 secretary of state detailing the use of grant funding, evaluation of
18 the grant's overall effectiveness in achieving its objective to
19 increase voter registration and voting of the jailed population, and
20 recommendations regarding best practices and law changes, if needed.
21 Of the amounts provided in this section, up to \$100,000 may be used
22 for the office of the secretary of state to compile the reports
23 received in this subsection into a single report. The report must
24 include an analysis of the county grant projects with recommendations
25 on a statewide approach including policies and procedures for all
26 county jails regarding inmate voting. The report must be delivered to
27 the governor and legislature by June 30, 2023.

28 **Sec. 120.** 2021 c 334 s 122 (uncodified) is amended to read as
29 follows:

30 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

31	General Fund—State Appropriation (FY 2022)	\$905,000
32	General Fund—State Appropriation (FY 2023)	(\$401,000)
33		<u>\$651,000</u>
34	TOTAL APPROPRIATION	(\$1,306,000)
35		<u>\$1,556,000</u>

36 The appropriations in this section are subject to the following
37 conditions and limitations:

(1) The office shall assist the department of enterprise services on providing the government-to-government training sessions for federal, state, local, and tribal government employees. The training sessions shall cover tribal historical perspectives, legal issues, tribal sovereignty, and tribal governments. Costs of the training sessions shall be recouped through a fee charged to the participants of each session. The department of enterprise services shall be responsible for all of the administrative aspects of the training, including the billing and collection of the fees for the training.

(2) \$500,000 of the general fund—state appropriation for fiscal year 2022 is provided solely for the governor's office of Indian affairs to engage in a process to develop recommendations on improving executive and legislative tribal relationships. In developing the recommendations, the governor's office of Indian affairs may contract with a third party facilitator.

(a) The governor's office of Indian affairs or the contracted third party must host and facilitate discussions between the executive branch, the legislative branch, and Indian tribes as defined in RCW 43.376.010 to develop the recommendations.

(b) By December 20, 2021, the governor's office of Indian affairs must submit a report of recommendations to the Governor and legislature in accordance with RCW 43.01.036. At a minimum, the report should include recommendations on:

- (i) An examination of government-to-government relationship with Indian tribes as in chapter 43.376 RCW;
- (ii) The consultation processes; and
- (iii) Training to be provided to state agencies and the legislature.

Sec. 121. 2021 c 334 s 123 (uncodified) is amended to read as follows:

FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS	
General Fund—State Appropriation (FY 2022)	((\$448,000))
	<u>\$477,000</u>
General Fund—State Appropriation (FY 2023)	((\$462,000))
	<u>\$536,000</u>
TOTAL APPROPRIATION	((\$910,000))
	<u>\$1,013,000</u>

1 **Sec. 122.** 2021 c 334 s 124 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE TREASURER**

4	General Fund—State Appropriation (FY 2022).	\$250,000
5	General Fund—State Appropriation (FY 2023).	\$250,000
6	State Treasurer's Service Account—State	
7	Appropriation.	((\$20,375,000))
8		<u>\$20,820,000</u>
9	TOTAL APPROPRIATION.	((\$20,875,000))
10		<u>\$21,320,000</u>

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$250,000 of the general fund—state
13 appropriation for fiscal year 2022 and \$250,000 of the general fund—
14 state appropriation for fiscal year 2023 are provided solely for
15 implementation of Engrossed Substitute House Bill No. 1189 (tax
16 increment financing). (~~If the bill is not enacted by June 30, 2021,~~
17 ~~the amounts provided in this subsection shall lapse.~~)

18 **Sec. 123.** 2021 c 334 s 125 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE AUDITOR**

21	General Fund—State Appropriation (FY 2022).	\$613,000
22	General Fund—State Appropriation (FY 2023).	\$1,062,000
23	Auditing Services Revolving Account—State	
24	Appropriation.	((\$14,456,000))
25		<u>\$16,406,000</u>
26	Performance Audits of Government Account—State	
27	Appropriation.	((\$1,683,000))
28		<u>\$1,731,000</u>
29	TOTAL APPROPRIATION.	((\$17,814,000))
30		<u>\$19,812,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$1,585,000 of the performance audit of government account—
34 state appropriation is provided solely for staff and related costs to
35 verify the accuracy of reported school district data submitted for
36 state funding purposes; conduct school district program audits of
37 state-funded public school programs; establish the specific amount of

1 state funding adjustments whenever audit exceptions occur and the
2 amount is not firmly established in the course of regular public
3 school audits; and to assist the state special education safety net
4 committee when requested.

5 (2) Within existing resources of the performance audits of
6 government account, the state auditor's office shall conduct a
7 performance audit or accountability audit of Washington charter
8 public schools to satisfy the requirement to contract for an
9 independent performance audit pursuant to RCW 28A.710.030(2).

10 (3) \$825,000 of the auditing services revolving account—state
11 appropriation is provided solely for accountability and risk based
12 audits.

13 (4) \$585,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$1,030,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the implementation of
16 Engrossed Second Substitute House Bill No. 1089 (law enforcement
17 audits). ((If the bill is not enacted by June 30, 2021, the amounts
18 provided in this subsection shall lapse.))

19 **Sec. 124.** 2021 c 334 s 126 (uncodified) is amended to read as
20 follows:

21 **FOR THE CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS**

22 General Fund—State Appropriation (FY 2022).	((\$252,000))
	<u>\$253,000</u>
24 General Fund—State Appropriation (FY 2023).	((\$279,000))
	<u>\$285,000</u>
26 TOTAL APPROPRIATION.	((\$531,000))
	<u>\$538,000</u>

27

28 **Sec. 125.** 2021 c 334 s 127 (uncodified) is amended to read as
29 follows:

30 **FOR THE ATTORNEY GENERAL**

31 General Fund—State Appropriation (FY 2022).	((\$18,708,000))
	<u>\$20,425,000</u>
33 General Fund—State Appropriation (FY 2023).	((\$23,379,000))
	<u>\$25,880,000</u>
35 General Fund—Federal Appropriation.	((\$18,226,000))
	<u>\$21,913,000</u>
37 Public Service Revolving Account—State Appropriation.	((\$4,145,000))

1		<u>\$4,353,000</u>
2	New Motor Vehicle Arbitration Account—State	
3	Appropriation.	((\$1,721,000))
4		<u>\$1,789,000</u>
5	Medicaid Fraud Penalty Account—State Appropriation. .	((\$5,862,000))
6		<u>\$6,098,000</u>
7	Child Rescue Fund—State Appropriation.	\$80,000
8	Legal Services Revolving Account—State Appropriation ((\$300,291,000))	
9		<u>\$341,006,000</u>
10	Local Government Archives Account—State	
11	Appropriation.	((\$1,004,000))
12		<u>\$1,050,000</u>
13	Tobacco Prevention and Control Account—State	
14	Appropriation.	((\$275,000))
15		<u>\$277,000</u>
16	((Consumer Privacy Account—State Appropriation.	\$1,241,000))
17	TOTAL APPROPRIATION.	((\$374,932,000))
18		<u>\$422,871,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The attorney general shall report each fiscal year on actual
22 legal services expenditures and actual attorney staffing levels for
23 each agency receiving legal services. The report shall be submitted
24 to the office of financial management and the fiscal committees of
25 the senate and house of representatives no later than ninety days
26 after the end of each fiscal year. As part of its by agency report to
27 the legislative fiscal committees and the office of financial
28 management, the office of the attorney general shall include
29 information detailing the agency's expenditures for its agency-wide
30 overhead and a breakdown by division of division administration
31 expenses.

32 (2) Prior to entering into any negotiated settlement of a claim
33 against the state that exceeds five million dollars, the attorney
34 general shall notify the director of financial management and the
35 chairs and ranking members of the senate committee on ways and means
36 and the house of representatives committee on appropriations.

37 (3) The attorney general shall annually report to the fiscal
38 committees of the legislature all new cy pres awards and settlements
39 and all new accounts, disclosing their intended uses, balances, the

1 nature of the claim or account, proposals, and intended timeframes
2 for the expenditure of each amount. The report shall be distributed
3 electronically and posted on the attorney general's web site. The
4 report shall not be printed on paper or distributed physically.

5 (4) \$161,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$161,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the civil rights unit to
8 provide additional services in defense and protection of civil and
9 constitutional rights for people in Washington.

10 (5) \$8,392,000 of the legal services revolving account—state
11 appropriation is provided solely for child welfare and permanency
12 staff.

13 (6) \$617,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$617,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for multi-year arbitrations of
16 the state's diligent enforcement of its obligations to receive
17 amounts withheld from tobacco master settlement agreement payments.

18 (7) \$1,600,000 of the legal services revolving fund—state
19 appropriation is provided solely for the office to compel the United
20 States department of energy to meet Hanford cleanup deadlines.

21 (8) \$28,000 of the legal services revolving fund—state
22 appropriation is provided solely for implementation of Engrossed
23 Second Substitute Senate Bill No. 5022 (recycling, waste and litter).
24 ~~((If the bill is not enacted by June 30, 2021, the amount provided in
25 this subsection shall lapse.))~~

26 (9) \$584,000 of the legal services revolving fund—state
27 appropriation is provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5051 (peace & correction officers).
29 ~~((If the bill is not enacted by June 30, 2021, the amount provided in
30 this subsection shall lapse.))~~

31 ~~(((\$1,241,000 of the consumer privacy account—state
32 appropriation is provided solely for implementation of Second
33 Substitute Senate Bill No. 5062 (data). If the bill is not enacted by
34 June 30, 2021, the amount provided in this subsection shall lapse.~~

35 ~~((11))~~) \$122,000 of the legal services revolving account—state
36 appropriation is provided solely for implementation of Engrossed
37 Substitute Senate Bill No. 5096 (capital gains tax). ~~((If the bill is
38 not enacted by June 30, 2021, the amount provided in this subsection
39 shall lapse.~~

1 ~~(12))~~ (11) \$256,000 of the legal services revolving fund—state
2 appropriation is provided solely for implementation of Engrossed
3 Substitute Senate Bill No. 5097 (paid leave coverage). ~~((If the bill
4 is not enacted by June 30, 2021, the amount provided in this
5 subsection shall lapse.~~

6 ~~(13) \$170,000))~~ (12) \$284,000 of the legal services revolving
7 fund—state appropriation is provided solely for implementation of
8 Engrossed Second Substitute Senate Bill No. 5126 (climate
9 commitment). ~~((If the bill is not enacted by June 30, 2021, the
10 amount provided in this subsection shall lapse.~~

11 ~~(14))~~ (13) \$395,000 of the legal services revolving account—
12 state appropriation is provided solely for implementation of
13 Engrossed Substitute Senate Bill No. 5141 (environmental justice task
14 force). ~~((If the bill is not enacted by June 30, 2021, the amount
15 provided in this subsection shall lapse.~~

16 ~~(15))~~ (14) \$1,198,000 of the legal services revolving account—
17 state appropriation is provided solely for implementation of
18 Engrossed Second Substitute Senate Bill No. 5163 (conditionally
19 released SVPs). ~~((If the bill is not enacted by June 30, 2021, the
20 amount provided in this subsection shall lapse.~~

21 ~~(16))~~ (15) \$218,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$5,107,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for
24 implementation of Engrossed Second Substitute Senate Bill No. 5259
25 (law enforcement data). ~~((If the bill is not enacted by June 30,
26 2021, the amounts provided in this subsection shall lapse.~~

27 ~~(17))~~ (16) \$1,485,000 of the general fund—state appropriation
28 for fiscal year 2022 and \$958,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for
30 implementation of a program for receiving and responding to tips from
31 the public regarding risks or potential risks to the safety or well-
32 being of youth, called the YES tip line program. Risks to safety or
33 well-being may include, but are not limited to, harm or threats of
34 harm to self or others, sexual abuse, assault, rape, bullying or
35 cyberbullying, substance use, and criminal acts. Any person
36 contacting the YES tip line, whether for themselves or for another
37 person, must receive timely assistance and not be turned away. The
38 program must operate within the guidelines of this subsection.

1 (a) During the development and implementation of the YES tip line
2 program the attorney general shall convene an advisory committee
3 consisting of representatives from the Washington state patrol, the
4 department of health, the health care authority, the office of the
5 superintendent of public instruction, the Washington student
6 achievement council, the Washington association of educational
7 service districts, and other participants the attorney general
8 appoints.

9 (b) The attorney general shall develop and implement policies and
10 processes for:

11 (i) Assessing tips based on the level of severity, urgency, and
12 assistance needed using best triage practices including the YES tip
13 line;

14 (ii) Risk assessment for referral of persons contacting the YES
15 tip line to service providers;

16 (iii) Threat assessment that identifies circumstances requiring
17 the YES tip line to alert law enforcement, mental health services, or
18 other first responders immediately when immediate emergency response
19 to a tip is warranted;

20 (iv) Referral and follow-up on tips to schools or postsecondary
21 institution teams, local crisis services, law enforcement, and other
22 entities;

23 (v) YES tip line information data retention and reporting
24 requirements;

25 (vi) Ensuring the confidentiality of persons submitting a tip and
26 to allow for disclosure when necessary to respond to a specific
27 emergency threat to life; and

28 (vii) Systematic review, analysis, and reporting by the YES tip
29 line program of YES tip line data including, but not limited to,
30 reporting program utilization and evaluating whether the YES tip line
31 is being implemented equitably across the state.

32 (c) The YES tip line shall be operated by a vendor selected by
33 the attorney general through a competitive contracting process. The
34 attorney general shall ensure that the YES tip line program vendor
35 and its personnel are properly trained and resourced. The contract
36 must require the vendor to be bound confidentiality policies
37 developed by the office. The contract must also provide that the
38 state of Washington owns the data and information produced from the
39 YES tip line and that vendor must comply with the state's data
40 retention, use, and security requirements.

1 (d) The YES tip line program must develop and maintain a
2 reference and best practices tool kit for law enforcement and mental
3 health officials that identifies statewide and community mental
4 health resources, services, and contacts, and provides best practices
5 and strategies for investigators to use in investigating cases and
6 assisting youths and their parents and guardians.

7 (e) The YES tip line program must promote and market the program
8 and YES tip line to youth, families, community members, schools, and
9 others statewide to build awareness of the program's resources and
10 the YES tip line. Youth perspectives must be included and consulted
11 in creating marketing campaigns and materials required for the YES
12 tip line program. The insights of youth representing marginalized and
13 minority communities must be prioritized for their invaluable
14 insight.

15 ~~((19))~~ (17) \$196,000 of the legal services revolving account—
16 state appropriation is provided solely to provide staff support to
17 the joint legislative task force on jail standards created in section
18 957 of this act.

19 ~~((20))~~ (18) \$38,000 of the legal services revolving account—
20 state appropriation is provided solely for implementation of Second
21 Substitute House Bill No. 1148 (acute care hospitals). ~~((If the bill
22 is not enacted by June 30, 2021, the amount provided in this
23 subsection shall lapse.~~

24 ~~(21))~~ (19) \$294,000 of the legal services revolving account—
25 state appropriation is provided solely for implementation of
26 Substitute House Bill No. 1259 (women & minority contracting). ~~((If
27 the bill is not enacted by June 30, 2021, the amount provided in this
28 subsection shall lapse.~~

29 ~~(22))~~ (20) \$1,207,000 of the legal services revolving account—
30 state appropriation is provided solely for implementation of Second
31 Substitute House Bill No. 1219 (youth counsel/dependency). ~~((If the
32 bill is not enacted by June 30, 2021, the amount provided in this
33 subsection shall lapse.~~

34 ~~(23))~~ (21) \$28,000 of the legal services revolving account—state
35 appropriation is provided solely for implementation of Engrossed
36 Second Substitute House Bill No. 1089 (law enforcement audits). ~~((If
37 the bill is not enacted by June 30, 2021, the amount provided in this
38 subsection shall lapse.~~

1 ~~(24))~~ (22) \$123,000 of the legal services revolving account—
2 state appropriation is provided solely for implementation of
3 Engrossed Third Substitute House Bill No. 1091 (transportation fuel/
4 carbon). ~~((If the bill is not enacted by June 30, 2021, the amount
5 provided in this subsection shall lapse.~~

6 ~~(25))~~ (23) \$2,080,000 of the legal services revolving account—
7 state appropriation is provided solely for implementation of
8 Engrossed Second Substitute House Bill No. 1194 (parent-child
9 visitation). ~~((If the bill is not enacted by June 30, 2021, the
10 amount provided in this subsection shall lapse.~~

11 ~~(26))~~ (24) \$121,000 of the legal services revolving account—
12 state appropriation is provided solely for implementation of
13 Engrossed Second Substitute House Bill No. 1073 (paid leave
14 coverage). ~~((If the bill is not enacted by June 30, 2021, the amount
15 provided in this subsection shall lapse.~~

16 ~~(27))~~ (25) \$247,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$247,000 of the general fund—state appropriation
18 for fiscal year 2023 are provided solely for implementation of
19 Engrossed Second Substitute House Bill No. 1310 (uses of force by
20 officers). ~~((If the bill is not enacted by June 30, 2021, the amounts
21 provided in this subsection shall lapse.~~

22 ~~(28))~~ (26) \$25,000 of the general fund—state appropriation for
23 fiscal year 2022 is provided solely for implementation of Engrossed
24 Substitute House Bill No. 1109 (victims of sexual assault). ~~((If the
25 bill is not enacted by June 30, 2021, the amount provided in this
26 subsection shall lapse.~~

27 ~~(29))~~ (27) \$146,000 of the legal services revolving fund—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute Senate Bill No. 5172 (agricultural overtime). ~~((If the
30 bill is not enacted by June 30, 2021, the amount provided in this
31 subsection shall lapse.))~~

32 (28) \$225,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$275,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the office of the attorney
35 general to support the Washington state missing and murdered
36 indigenous women and people task force created in section 941 of this
37 act.

1		<u>\$9,089,000</u>
2	Public Works Assistance Account—State Appropriation.	((\$8,134,000))
3		<u>\$8,467,000</u>
4	Lead Paint Account—State Appropriation.	((\$112,000))
5		<u>\$113,000</u>
6	Building Code Council Account—State Appropriation.	\$17,000
7	Liquor Excise Tax Account—State Appropriation.	((\$1,262,000))
8		<u>\$1,322,000</u>
9	Home Security Fund Account—State Appropriation.	((\$326,272,000))
10		<u>\$326,444,000</u>
11	Affordable Housing for All Account—State	
12	Appropriation.	((\$105,230,000))
13		<u>\$105,267,000</u>
14	Financial Fraud and Identity Theft Crimes	
15	Investigation and Prosecution Account—State	
16	Appropriation.	((\$2,671,000))
17		<u>\$2,679,000</u>
18	Low-Income Weatherization and Structural	
19	Rehabilitation Assistance Account—State	
20	Appropriation.	\$1,400,000
21	Statewide Tourism Marketing Account—State	
22	Appropriation.	\$3,034,000
23	Community and Economic Development Fee Account—State	
24	Appropriation.	((\$4,117,000))
25		<u>\$4,275,000</u>
26	Growth Management Planning and Environmental Review	
27	Fund—State Appropriation.	((\$5,785,000))
28		<u>\$5,802,000</u>
29	Liquor Revolving Account—State Appropriation.	((\$5,920,000))
30		<u>\$5,922,000</u>
31	Washington Housing Trust Account—State Appropriation.	((\$20,455,000))
32		<u>\$20,819,000</u>
33	Prostitution Prevention and Intervention Account—	
34	State Appropriation.	((\$26,000))
35		<u>\$146,000</u>
36	Public Facility Construction Loan Revolving Account—	
37	State Appropriation.	((\$1,229,000))
38		<u>\$1,284,000</u>
39	Model Toxics Control Stormwater Account—State	

1	Appropriation.	\$100,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2022).	((\\$1,813,000))
4		<u>\$1,963,000</u>
5	Dedicated Marijuana Account—State Appropriation	
6	(FY 2023).	\$1,809,000
7	Andy Hill Cancer Research Endowment Fund Match	
8	Transfer Account—State Appropriation.	((\\$11,711,000))
9		<u>\$20,281,000</u>
10	Community Preservation and Development Authority	
11	Account—State Appropriation.	\$500,000
12	Economic Development Strategic Reserve Account—State	
13	Appropriation.	\$2,798,000
14	Coronavirus State Fiscal Recovery Fund—Federal	
15	Appropriation.	((\\$472,610,000))
16		<u>\$577,610,000</u>
17	<u>Energy Efficiency Account—State Appropriation.</u>	<u>\$9,000</u>
18	<u>Community Reinvestment Account—State Appropriation.</u>	<u>\$125,000,000</u>
19	TOTAL APPROPRIATION.	((\\$2,716,086,000))
20		<u>\$3,384,368,000</u>

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) Repayments of outstanding mortgage and rental assistance
24 program loans administered by the department under RCW 43.63A.640
25 shall be remitted to the department, including any current revolving
26 account balances. The department shall collect payments on
27 outstanding loans, and deposit them into the state general fund.
28 Repayments of funds owed under the program shall be remitted to the
29 department according to the terms included in the original loan
30 agreements.

31 (2) ~~((\\$3,000,000))~~ \$3,819,000 of the general fund—state
32 appropriation for fiscal year 2022 and ~~((\\$3,000,000))~~ \$6,277,000 of
33 the general fund—state appropriation for fiscal year 2023 are
34 provided solely for a grant to resolution Washington to build
35 statewide capacity for alternative dispute resolution centers and
36 dispute resolution programs that guarantee that citizens have access
37 to low-cost resolution as an alternative to litigation.

38 (3) \$375,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a grant to the retired
2 senior volunteer program.

3 (4) The department shall administer its growth management act
4 technical assistance and pass-through grants so that smaller cities
5 and counties receive proportionately more assistance than larger
6 cities or counties.

7 (5) \$375,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$375,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely as pass-through funding to Walla
10 Walla Community College for its water and environmental center.

11 (6) \$4,304,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$4,304,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for associate development
14 organizations. During the 2021-2023 biennium, the department shall
15 consider an associate development organization's total resources when
16 making contracting and fund allocation decisions, in addition to the
17 schedule provided in RCW 43.330.086. The department must distribute
18 the funding as follows:

19 (a) For associate development organizations serving urban
20 counties, which are counties other than rural counties as defined in
21 RCW 82.14.370, a locally matched allocation of up to \$1.00 per
22 capita, totaling no more than \$300,000 per organization; and

23 (b) For associate development organizations in rural counties, as
24 defined in RCW 82.14.370, a \$1.00 per capita allocation with a base
25 allocation of \$75,000.

26 (7) \$5,907,000 of the liquor revolving account—state
27 appropriation is provided solely for the department to contract with
28 the municipal research and services center of Washington.

29 (8) The department is authorized to require an applicant to pay
30 an application fee to cover the cost of reviewing the project and
31 preparing an advisory opinion on whether a proposed electric
32 generation project or conservation resource qualifies to meet
33 mandatory conservation targets.

34 (9) Within existing resources, the department shall provide
35 administrative and other indirect support to the developmental
36 disabilities council.

37 (10) \$300,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the northwest agriculture
2 business center.

3 (11) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the regulatory roadmap
6 program for the construction industry and to identify and coordinate
7 with businesses in key industry sectors to develop additional
8 regulatory roadmap tools.

9 (12) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 Washington new Americans program. The department may require a cash
13 match or in-kind contributions to be eligible for state funding.

14 (13) \$643,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$643,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the department to contract
17 with a private, nonprofit organization to provide developmental
18 disability ombuds services.

19 (14) \$1,000,000 of the home security fund—state appropriation,
20 \$2,000,000 of the Washington housing trust account—state
21 appropriation, and \$1,000,000 of the affordable housing for all
22 account—state appropriation are provided solely for the department of
23 commerce for services to homeless families and youth through the
24 Washington youth and families fund.

25 (15) \$2,000,000 of the home security fund—state appropriation is
26 provided solely for the administration of the grant program required
27 in chapter 43.185C RCW, linking homeless students and their families
28 with stable housing.

29 (16)(a) \$1,980,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$1,980,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for community
32 beds for individuals with a history of mental illness. Currently,
33 there is little to no housing specific to populations with these co-
34 occurring disorders; therefore, the department must consider how best
35 to develop new bed capacity in combination with individualized
36 support services, such as intensive case management and care
37 coordination, clinical supervision, mental health, substance abuse
38 treatment, and vocational and employment services. Case-management
39 and care coordination services must be provided. Increased case-

1 managed housing will help to reduce the use of jails and emergency
2 services and will help to reduce admissions to the state psychiatric
3 hospitals. The department must coordinate with the health care
4 authority and the department of social and health services in
5 establishing conditions for the awarding of these funds. The
6 department must contract with local entities to provide a mix of (i)
7 shared permanent supportive housing; (ii) independent permanent
8 supportive housing; and (iii) low and no-barrier housing beds for
9 people with a criminal history, substance abuse disorder, and/or
10 mental illness.

11 (b) Priority for permanent supportive housing must be given to
12 individuals on the discharge list at the state psychiatric hospitals
13 or in community psychiatric inpatient beds whose conditions present
14 significant barriers to timely discharge.

15 (17) \$557,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$557,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to design and
18 administer the achieving a better life experience program.

19 (18) The department is authorized to suspend issuing any
20 nonstatutorily required grants or contracts of an amount less than
21 \$1,000,000 per year.

22 (19) \$1,070,000 of the general fund—state appropriation for
23 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
24 for fiscal year 2023 are provided solely for the small business
25 export assistance program. The department must ensure that at least
26 one employee is located outside the city of Seattle for purposes of
27 assisting rural businesses with export strategies.

28 (20) \$60,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$60,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to submit the
31 necessary Washington state membership dues for the Pacific Northwest
32 economic region.

33 (21) (~~(\$2,000,000)~~) \$2,200,000 of the general fund—state
34 appropriation for fiscal year 2022 and (~~(\$2,000,000)~~) \$4,000,000 of
35 the general fund—state appropriation for fiscal year 2023 are
36 provided solely for the department to contract with organizations and
37 attorneys to provide either legal representation or referral services
38 for legal representation, or both, to indigent persons who are in
39 need of legal services for matters related to their immigration

1 status. Persons eligible for assistance under any contract entered
2 into pursuant to this subsection must be determined to be indigent
3 under standards developed under chapter 10.101 RCW. Of the amounts
4 provided in this section, \$200,000 of the general fund—state
5 appropriation for fiscal year 2022 and \$2,000,000 of the general fund
6 —state appropriation for fiscal year 2023 must be used for pro bono
7 or low bono legal services to assist indigent Washington residents,
8 who were temporarily paroled into the United States in 2021 or 2022,
9 with asylum applications or other matters related to adjusting
10 immigration status.

11 (22) (a) \$37,000,000 of the affordable housing for all account—
12 state appropriation is provided solely for grants to support the
13 building operation, maintenance, and service costs of permanent
14 supportive housing projects or units within housing projects that
15 have or will receive funding from the housing trust fund—state
16 account or other public capital funding that:

- 17 (i) Is dedicated as permanent supportive housing units;
18 (ii) Is occupied by low-income households with incomes at or
19 below thirty percent of the area median income; and
20 (iii) Requires a supplement to rent income to cover ongoing
21 property operating, maintenance, and service expenses.

22 (b) Permanent supportive housing projects receiving federal
23 operating subsidies that do not fully cover the operation,
24 maintenance, and service costs of the projects are eligible to
25 receive grants as described in this subsection.

26 (c) The department may use a reasonable amount of funding
27 provided in this subsection to administer the grants.

28 (23) \$7,000,000 of the home security fund—state appropriation is
29 provided solely for the office of homeless youth prevention and
30 protection programs to:

31 (a) Expand outreach, services, and housing for homeless youth and
32 young adults including but not limited to secure crisis residential
33 centers, crisis residential centers, and HOPE beds, so that resources
34 are equitably distributed across the state;

35 (b) Contract with other public agency partners to test innovative
36 program models that prevent youth from exiting public systems into
37 homelessness; and

1 (c) Support the development of an integrated services model,
2 increase performance outcomes, and enable providers to have the
3 necessary skills and expertise to effectively operate youth programs.

4 (24) \$125,000 of the general fund—state appropriation for fiscal
5 year 2022 and (~~(\$125,000)~~) \$2,143,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for the office
7 of homeless youth to fund program models that prevent youth from
8 exiting public systems into homelessness. Of the amounts provided in
9 this section, \$500,000 of the general fund—state appropriation for
10 fiscal year 2023 is provided to assist young adults discharging from
11 inpatient behavioral health treatment facilities to obtain housing.

12 (25) \$3,000,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$5,000,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the office
15 of homeless youth to build infrastructure and services to support a
16 continuum of interventions, including but not limited to prevention,
17 crisis response, and long-term housing, to reduce youth homelessness
18 in communities identified as part of the anchor community initiative.

19 (26) \$2,125,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$2,125,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the office
22 of homeless youth to contract with one or more nonprofit
23 organizations to provide youth services and young adult housing on a
24 multi-acre youth campus located in the city of Tacoma. Youth services
25 include, but are not limited to, HOPE beds and crisis residential
26 centers to provide temporary shelter and permanency planning for
27 youth under the age of 18. Young adult housing includes, but is not
28 limited to, rental assistance and case management for young adults
29 ages 18 to 24. The department shall submit an annual report to the
30 legislature on the use of the funds. The first report is due June 30,
31 2022, and each June 30th thereafter. The report shall include but is
32 not limited to:

33 (a) A breakdown of expenditures by program and expense type,
34 including the cost per bed;

35 (b) The number of youth and young adults helped by each program;

36 (c) The number of youth and young adults on the waiting list for
37 programs, if any; and

38 (d) Any other metric or measure the department deems appropriate
39 to evaluate the effectiveness of the use of the funds.

1 (27) \$62,720,000 of the general fund—state appropriation for
2 fiscal year 2022, \$65,330,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$2,610,000 of the coronavirus state fiscal
4 recovery fund—federal appropriation are provided solely for the
5 essential needs and housing support program and related services. The
6 department may use a portion of the funds provided in this subsection
7 to continue the pilot program established in section 127(106) of
8 chapter 357, Laws of 2020, by providing grants to participating
9 counties who request additional funding in order to continue serving
10 participating and eligible clients.

11 (28) \$1,436,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,436,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 department to identify and invest in strategic growth areas, support
15 key sectors, and align existing economic development programs and
16 priorities. The department must consider Washington's position as the
17 most trade-dependent state when identifying priority investments. The
18 department must engage states and provinces in the northwest as well
19 as associate development organizations, small business development
20 centers, chambers of commerce, ports, and other partners to leverage
21 the funds provided. Sector leads established by the department must
22 include the industries of: (a) Aerospace; (b) clean technology and
23 renewable and nonrenewable energy; (c) wood products and other
24 natural resource industries; (d) information and communication
25 technology; (e) life sciences and global health; (f) maritime; and
26 (g) military and defense. The department may establish these sector
27 leads by hiring new staff, expanding the duties of current staff, or
28 working with partner organizations and or other agencies to serve in
29 the role of sector lead.

30 (29) The department must develop a model ordinance for cities and
31 counties to utilize for siting community based behavioral health
32 facilities.

33 (30) \$198,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$198,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to retain a behavioral health
36 facilities siting administrator within the department to coordinate
37 development of effective behavioral health housing options and
38 provide technical assistance in siting of behavioral health treatment
39 facilities statewide to aide in the governor's plan to discharge

1 individuals from the state psychiatric hospitals into community
2 settings. This position must work closely with the local government
3 legislative authorities, planning departments, behavioral health
4 providers, health care authority, department of social and health
5 services, and other entities to facilitate linkages among disparate
6 behavioral health community bed capacity-building efforts. This
7 position must work to integrate building behavioral health treatment
8 and infrastructure capacity in addition to ongoing supportive housing
9 benefits.

10 (31) \$250,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$250,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to contract
13 with an entity located in the Beacon hill/Chinatown international
14 district area of Seattle to provide low income housing, low income
15 housing support services, or both. To the extent practicable, the
16 chosen location must be colocated with other programs supporting the
17 needs of children, the elderly, or persons with disabilities.

18 (32) \$1,500,000 of the general fund—state appropriation for
19 fiscal year 2022, (~~(\$1,500,000)~~) \$3,660,000 of the general fund—state
20 appropriation for fiscal year 2023 and \$4,500,000 of the home
21 security fund—state appropriation are provided solely for the
22 consolidated homeless grant program.

23 (a) (~~Of the amounts provided in this subsection, \$4,500,000 of~~
24 ~~the home security fund state appropriation is provided solely for~~
25 ~~permanent supportive housing targeted at those families who are~~
26 ~~chronically homeless and where at least one member of the family has~~
27 ~~a disability. The department will also connect these families to~~
28 ~~medicaid supportive services.)) Of the amounts appropriated in this
29 subsection, \$2,160,000 of the general fund—state appropriation for
30 fiscal year 2023 is provided to create a bridge period for
31 individuals enrolled in the foundational community supports
32 initiative who are transitioning off of benefits under RCW 74.04.805
33 due to increased income or other changes in eligibility. The health
34 care authority, department of social and health services, and
35 department of commerce shall collaborate on this effort.~~

36 (b) Of the amounts provided in this subsection, \$1,000,000 of the
37 general fund—state appropriation for fiscal year 2022 and \$1,000,000
38 of the general fund—state appropriation for fiscal year 2023 are
39 provided solely for diversion services for those families and

1 individuals who are at substantial risk of losing stable housing or
2 who have recently become homeless and are determined to have a high
3 probability of returning to stable housing.

4 (33) (~~(\$11,711,000)~~) \$20,281,000 of the Andy Hill cancer research
5 endowment fund match transfer account—state appropriation is provided
6 solely for the Andy Hill cancer research endowment program. Amounts
7 provided in this subsection may be used for grants and administration
8 costs.

9 (34) \$550,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the operations of the long-
12 term care ombudsman program.

13 (35) \$100,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to produce
16 the biennial report identifying a list of projects to address
17 incompatible developments near military installations as provided in
18 RCW 43.330.520.

19 (36) \$35,000,000 of the home security fund—state appropriation is
20 provided solely for increasing local temporary shelter capacity. The
21 amount provided in this subsection is subject to the following
22 conditions and limitations:

23 (a) A city or county applying for grant funding shall submit a
24 sheltering proposal that aligns with its local homeless housing plan
25 under RCW 43.185C.050. This proposal must include at a minimum:

26 (i) A strategy for outreach to bring currently unsheltered
27 individuals into shelter;

28 (ii) Strategies for connecting sheltered individuals to services
29 including but not limited to: Behavioral health, chemical dependency,
30 education or workforce training, employment services, and permanent
31 supportive housing services;

32 (iii) An estimate on average length of stay;

33 (iv) An estimate of the percentage of persons sheltered who will
34 exit to permanent housing destinations and an estimate of those that
35 are expected to return to homelessness;

36 (v) An assessment of existing shelter capacity in the
37 jurisdiction, and the net increase in shelter capacity that will be
38 funded with the state grant; and

39 (vi) Other appropriate measures as determined by the department.

1 (b) (~~The department shall not reimburse more than \$56 per day~~
2 ~~per net additional person sheltered above the baseline of shelter~~
3 ~~occupancy prior to award of the funding.~~) Eligible uses of funds
4 include shelter operations, shelter maintenance, shelter rent, loan
5 repayment, case management, navigation to other services, efforts to
6 address potential impacts of shelters on surrounding neighborhoods,
7 capital improvements and construction, and outreach directly related
8 to bringing unsheltered people into shelter. The department shall
9 coordinate with local governments to encourage cost-sharing through
10 local matching funds.

11 (c) The department shall not reimburse more than \$10,000 per
12 shelter bed prior to occupancy, for costs associated with creating
13 additional shelter capacity or improving existing shelters to improve
14 occupancy rates and successful outcomes. Eligible costs prior to
15 occupancy include acquisition, construction, equipment, staff costs,
16 and other costs directly related to creating additional shelter
17 capacity.

18 (d) For the purposes of this subsection "shelter" means any
19 facility, the primary purpose of which is to provide space for
20 homeless in general or for specific populations of homeless. The
21 shelter must: Be structurally sound to protect occupants from the
22 elements and not pose any threat to health or safety, have means of
23 natural or mechanical ventilation, and be accessible to persons with
24 disabilities, and the site must have hygiene facilities, which must
25 be accessible but do not need to be in the structure.

26 (37) \$1,007,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$1,007,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 department to administer a transitional housing pilot program for
30 nondependent homeless youth. In developing the pilot program, the
31 department will work with the adolescent unit within the department
32 of children, youth, and families, which is focused on cross-system
33 challenges impacting youth, including homelessness.

34 (38) \$300,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$300,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the department to establish
37 representation in key international markets that will provide the
38 greatest opportunities for increased trade and investment for small
39 businesses in the state of Washington. Prior to entering into any

1 contract for representation, the department must consult with
2 associate development organizations and other organizations and
3 associations that represent small business, rural industries, and
4 disadvantaged business enterprises.

5 (39) \$80,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$80,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to establish
8 an identification assistance and support program to assist homeless
9 persons in collecting documentation and procuring an identicard
10 issued by the department of licensing. This program may be operated
11 through a contract for services. The program shall operate in one
12 county west of the crest of the Cascade mountain range with a
13 population of one million or more and one county east of the crest of
14 the Cascade mountain range with a population of five hundred thousand
15 or more.

16 (40) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the office of homeless youth
19 prevention and protection programs to create a centralized diversion
20 fund to serve homeless or at-risk youth and young adults, including
21 those who are unsheltered, exiting inpatient programs, or in school.
22 Funding provided in this subsection may be used for short-term rental
23 assistance, offsetting costs for first and last month's rent and
24 security deposits, transportation costs to go to work, and assistance
25 in obtaining photo identification or birth certificates.

26 (41) \$100,000 of the model toxics control stormwater account—
27 state appropriation is provided solely for planning work related to
28 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
29 Planning work may include, but is not limited to, coordination with
30 project partners, community engagement, conducting engineering
31 studies, and staff support.

32 (42) \$100,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for a grant to assist people
35 with limited incomes in urban areas of the state start and sustain
36 small businesses. The grant recipient must be a nonprofit
37 organization involving a network of microenterprise organizations and
38 professionals to support micro entrepreneurship and access to
39 economic development resources.

1 (43) \$500,000 of the community preservation and development
2 authority account—state/operating appropriation is provided solely
3 for the operations of the Pioneer Square-International District
4 community preservation and development authority established in RCW
5 43.167.060.

6 (44) \$500,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$500,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for grants and associated
9 technical assistance and administrative costs to foster collaborative
10 partnerships that expand child care capacity in communities. Eligible
11 applicants include nonprofit organizations, school districts,
12 educational service districts, and local governments. These funds may
13 be expended only after the approval of the director of the department
14 of commerce and must be used to support planning and activities that
15 help communities address the shortage of child care, prioritizing
16 partnerships serving in whole or in part areas identified as child
17 care access deserts.

18 (45) (~~(\$255,000,000)~~) \$278,476,000 of the general fund—federal
19 appropriation (ARPA) and \$403,000,000 of the coronavirus state fiscal
20 recovery account—federal appropriation are provided solely for the
21 department to administer an emergency rental assistance program. The
22 department shall distribute funding in the form of grants to local
23 housing providers. In making distributions, the department must
24 consider the number of unemployed persons and renters in each
25 jurisdiction served by the provider as well as consider any funding
26 that jurisdiction, including cities within each county, received
27 directly from the federal government for emergency rental assistance.
28 Of the amounts provided in this subsection:

29 (a) (~~(\$255,000,000)~~) \$278,476,000 of the general fund—federal
30 appropriation (ARPA) is provided solely for grants to provide
31 emergency rental and utility assistance pursuant to P.L. 117-2. A
32 provider may use up to 14.5 percent of the grant award provided under
33 this subsection for administrative costs and the remainder must be
34 used for financial assistance as defined in P.L. 117-2. Unless
35 otherwise prohibited under federal guidance, a housing provider may
36 provide financial assistance for an eligible household's rent and
37 rental arrears of up to 150 percent of the fair market rent for the
38 area in which the household resides, as determined by the department
39 of housing and urban development.

1 (b) (i) \$403,000,000 of the coronavirus state fiscal recovery
2 account—federal appropriation is provided solely for grants to
3 provide emergency rental and utility assistance, subject to (b) (ii)
4 of this subsection. Providers must make rental payments directly to
5 landlords and utility payments directly to utility providers. To be
6 eligible for assistance under this subsection, households must, at a
7 minimum, have an income at or below 80 percent of the area median
8 income and must have a missed or partially paid rent payment. The
9 department may establish additional eligibility criteria to target
10 these resources to households most likely to become homeless if they
11 do not receive rental assistance. A provider may provide financial
12 assistance for an eligible household's rent and rental arrears of up
13 to 150 percent of the fair market rent for the area in which the
14 household resides, as determined by the department of housing and
15 urban development.

16 (ii) From the amount provided in (b) of this subsection, each
17 local housing provider must subgrant with community organizations
18 that serve historically disadvantaged populations within their
19 jurisdiction. Subgrants may be used for program outreach and
20 assisting community members in applying for assistance under (a) and
21 (b) of this subsection. The amount of the subgrant must be at least
22 five percent of the total funding each provider received under (a)
23 and (b) of this subsection.

24 (c) The department may retain up to 0.5 percent of the amounts
25 provided in this subsection for administration of the program.

26 (46) \$7,500,000 of the general fund—state appropriation for
27 fiscal year 2022 is provided solely for the department to provide
28 grants to entities that provide digital navigator services, devices,
29 and subscriptions. These services must include but are not limited to
30 one-on-one assistance for people with limited access to services,
31 including individuals seeking work, families supporting students,
32 English language learners, medicaid clients, people experiencing
33 poverty, and elders. Of the amounts provided in this subsection, the
34 department must prioritize allocating \$1,500,000 as grants or
35 portions of grants that serve medicaid clients.

36 (47) \$240,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$240,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the operations of the

1 Central district community preservation and development authority
2 established in RCW 43.167.070.

3 (48) \$607,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$607,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to assist
6 homeowners at risk of foreclosure pursuant to chapter 61.24 RCW.
7 Funding provided in this section may be used for activities to
8 prevent mortgage or tax lien foreclosure, housing counselors, a
9 foreclosure prevention hotline, legal services for low-income
10 individuals, mediation, and other activities that promote
11 homeownership. The department may contract with other foreclosure
12 fairness program state partners to carry out this work.

13 (49) \$100,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to contract
16 with a nonprofit entity located in Seattle that focuses on poverty
17 reduction and racial equity to convene and staff a poverty reduction
18 workgroup steering committee comprised of individuals that have lived
19 experience with poverty. Funding provided in this section may be used
20 to reimburse steering committee members for travel, child care, and
21 other costs associated with participation in the steering committee.

22 (50) \$29,255,000 of the general fund—federal appropriation (CRF)
23 and (~~(\$230,000,000)~~) \$282,530,000 of the general fund—federal
24 appropriation (CRRSA), not to exceed the amount appropriated in
25 section 3, chapter 3, Laws of 2021, that is unobligated at the end of
26 fiscal year 2021, are provided solely for rental assistance and
27 housing and are subject to the same terms and conditions as the
28 appropriation in section 3, chapter 3, Laws of 2021, as amended in
29 section 1905 of this act.

30 (51) \$4,800,000 of the general fund—federal appropriation (CRF),
31 not to exceed the amount appropriated in section 4, chapter 3, Laws
32 of 2021, that is unobligated at the end of fiscal year 2021, is
33 provided solely for working Washington grants and is subject to the
34 same terms and conditions as the appropriation in section 4, chapter
35 3, Laws of 2021.

36 (52) \$1,602,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$1,174,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 statewide broadband office established in RCW 43.330.532.

1 (53) \$450,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$450,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a grant to a nonprofit
4 organization for an initiative to advance affordable housing projects
5 and education centers on public or tax-exempt land. The department
6 must award the grant to an organization with an office located in the
7 city of Seattle that has experience in catalyzing early learning and
8 affordable housing developments. The grant recipient must use the
9 funding to:

10 (a) Implement strategies to accelerate development of affordable
11 housing projects with space for early learning centers or community
12 space on underutilized tax-exempt properties;

13 (b) Analyze the suitability of properties for affordable housing,
14 early learning centers, or community space through completing due
15 diligence, conceptual design, and financial analysis activities;

16 (c) Organize community partners and build capacity to develop
17 these sites, as well as coordinate negotiations among partners and
18 public owners;

19 (d) Facilitate collaboration and co-development between
20 affordable housing, early learning centers, or community space; and

21 (e) Catalyze the redevelopment of at least 10 sites to create
22 approximately 1,500 affordable homes.

23 (54) \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2022 is provided solely for a grant to a nonprofit
25 organization located in King county to operate a hunger relief
26 response program serving individuals living in permanent supportive
27 housing.

28 (55) \$75,000 of the general fund—state appropriation for fiscal
29 year 2022 is provided solely for a grant to a nonprofit organization
30 located in the city of Federal Way that conducts collaborative policy
31 development and provides access to resources and consultation to
32 historically disadvantaged communities. The grant funding must be
33 used for capacity-building activities to support community-based
34 organizations serving youth and young adults in the city of Federal
35 Way.

36 (56) \$400,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$400,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for capacity-building grants
39 through the Latino community fund for emergency response services,

1 educational programs, and human services support for children and
2 families in rural and underserved communities.

3 (57) \$12,000,000 of the coronavirus state fiscal recovery fund—
4 federal appropriation is provided solely for a single contract with
5 the non-profit statewide tourism marketing organization that is party
6 to the contract pursuant to RCW 43.384.020. The funds will be used to
7 assist recovery for tourism-related businesses, generate tourism
8 demand for Washington communities and businesses, and sustain
9 recovery market share with competing Western states. The department
10 and the contractor shall submit a report to the legislature June 30,
11 2022, and June 30, 2023.

12 (58) \$354,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$354,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for a grant to the Port Gamble
15 S'Klallam tribe for a reentry program providing tailored support
16 services to moderate-needs and high-needs individuals leaving local
17 or tribal incarceration, with the goals of reducing criminal
18 recidivism and fostering community wellbeing. Services may be
19 provided to clients pre-release and post-release.

20 (59) \$347,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$347,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a grant to a nonprofit
23 organization serving King and Snohomish counties for a program
24 conducted in partnership with King county serving criminal justice-
25 involved individuals who have experienced domestic, sexual, or
26 gender-based violence. The grant recipient may use the funding for
27 costs including but not limited to legal advocacy, outreach,
28 connecting clients to housing and other resources, data analytics,
29 and staffing.

30 (60) \$50,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for the city of Kent to contract with
32 one or more nonprofit organizations to serve community immersion law
33 enforcement trainees through mentorship or community-based placement,
34 or both.

35 (61) \$400,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$400,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the office of homeless youth
38 to administer a competitive grant process to award funding to

1 licensed youth shelters, HOPE centers, and crisis residential centers
2 to provide behavioral health support services for youth in crisis.

3 (62) \$950,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for a grant to a nonprofit located in
5 King county that develops training and support for low-income
6 individuals, with a focus on women and people of color, to move into
7 the construction industry for living wage jobs. The grant funding
8 must be used to develop a pre-apprenticeship program that, through
9 the construction of units, integrates housing and workforce
10 development in service of the following goals:

11 (a) Creating a blueprint to integrating workforce development and
12 housing for local jurisdictions;

13 (b) Providing construction training to underserved populations;

14 (c) Creating a pathway for trainees to enter construction
15 careers; and

16 (d) Addressing the systemic effects of sexism and racism in
17 housing, wealth, education, training, employment, and career
18 development.

19 (63) \$50,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for a grant to a nonprofit
22 organization operating an emergency shelter located in the Yakima
23 valley for case management, outreach, and other homeless services.

24 (64) \$350,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a grant to a nonprofit
27 organization for activities to advance affordable housing. The grant
28 recipient must be an organization that partners in equitable,
29 transit-oriented development. The grant recipient must use the
30 funding to:

31 (a) Facilitate partnerships to enable equitable transit-oriented
32 development across the Puget Sound region that builds housing at
33 scale; and

34 (b) Assist the cities of Tacoma, Renton, and Everett, as well as
35 other cities, in:

36 (i) Creating or updating local subarea plans to be consistent
37 with the regional growth strategy for future population growth to be
38 near high capacity transit and to facilitate development within the
39 station area that will produce a mix of affordable housing;

1 (ii) Ensuring equitable transit-oriented development processes
2 and outcomes that minimize displacement; and

3 (iii) Identifying strategies for land acquisition and assembly
4 around high capacity transit stations that will result in a mix of
5 housing.

6 (65) \$700,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$700,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for a nonprofit organization
9 whose sole purpose is to provide grants, capacity building, and
10 technical assistance support to a network of microenterprise
11 development organizations. The microenterprise development
12 organizations will support rural and urban Black, indigenous and
13 people of color owned businesses, veteran owned businesses, and
14 limited resourced and other hard to serve businesses with five or
15 fewer employees throughout the state with business training,
16 technical assistance, and microloans.

17 (66) \$1,175,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$175,000 of the general fund—state appropriation
19 for fiscal year 2023 are provided solely for the department to
20 support implementation of the 2021 state energy strategy as it
21 pertains to emissions from energy use in new and existing buildings,
22 including measures to support local government emission reductions,
23 workforce measures, and utility electrification benefits.

24 (67) \$125,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$125,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to identify
27 and develop effective interventions and responses to primary and
28 secondary workplace trauma experienced by direct service staff who
29 work in homeless shelters, homeless outreach, and permanent
30 supportive housing. The department must collect data through methods
31 such as surveys, interviews, and small group conversations, and
32 engage interested parties, including but not limited to direct
33 service staff. The department may contract with a third party to
34 complete the work required in this subsection. By June 1, 2023, the
35 department shall submit a report identifying interventions and
36 providing recommendations to the appropriate committees of the
37 legislature.

38 (68)(a) \$340,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$85,000 of the general fund—state appropriation

1 for fiscal year 2023 are provided solely for the department to
2 contract with the University of Washington college of built
3 environments to create a database and reporting system for promoting
4 transparency on procurement of building materials that make up the
5 primary structure and enclosure used for state-funded construction
6 projects. The department and university may use publicly available
7 information and data sources as well as consult with outside experts
8 to create the database. The database may include fields for
9 environmental product declarations, product quantity, manufacturer
10 location, global warming potential, health certifications, supplier
11 codes of conduct, and working conditions.

12 (b) When developing the reporting system required under (a) of
13 this subsection, the department and the University of Washington must
14 conduct a case study analysis. In conducting the analysis, the
15 department and the university must identify up to 10 case studies of
16 publicly funded projects and analyze considerations including but not
17 limited to cost impacts, materials procured, embodied carbon
18 contribution to reducing greenhouse gas emissions, and supply chain
19 considerations. By January 1, 2022, the department and the university
20 shall submit a progress report on the case study analysis to the
21 legislature. By November 1, 2022, the department and the university
22 shall submit a final report to the legislature with findings from the
23 case study analysis and recommendations for the reporting system
24 based on lessons learned.

25 (69) \$175,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$175,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for a grant to a nonprofit
28 organization to provide job readiness skills and training to
29 traditionally underrepresented populations to support the transition
30 to a registered apprenticeship, trade training, or employment. The
31 grant recipient must be a nonprofit organization serving
32 traditionally underrepresented populations in King and Pierce
33 counties, with a focus on youth development programs. The grant
34 funding must be used for activities including but not limited to
35 counseling and training in support of the goals of:

36 (a) Minimizing barriers to transitioning to an apprenticeship,
37 trade training program, or employment for participants;

38 (b) Increasing participants' workforce and life balance skills;
39 and

1 (c) Increasing participants' specialized skills and knowledge in
2 targeted industries, including construction, urban agriculture, and
3 maritime trades.

4 (70)(a) \$51,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$51,000 of the general fund—state appropriation
6 for fiscal year 2023 are provided solely for the statewide broadband
7 office to cofacilitate the Washington digital equity forum with the
8 Washington state office of equity. The purpose of the forum is to
9 develop recommendations to advance digital connectivity in Washington
10 state. In developing its recommendations, the forum must:

11 (i) Develop goals that are consistent with the goals of the
12 governor's statewide broadband office, as provided in RCW 43.330.536;

13 (ii) Strengthen public-private partnerships;

14 (iii) Solicit public input through public hearings or
15 informational sessions;

16 (iv) Work to increase collaboration and communication between
17 local, state, and federal governments and agencies; and

18 (v) Recommend reforms to universal service mechanisms.

19 (b) The directors of the governor's statewide broadband office
20 and the Washington state office of equity are responsible for
21 appointing participating members of the forum, and appointments
22 require the approval of both directors. In making appointments, the
23 directors must prioritize appointees representing:

24 (i) Federally recognized tribes;

25 (ii) State agencies involved in digital equity; and

26 (iii) Underserved and unserved communities, including
27 historically disadvantaged communities.

28 (c) The director of the governor's statewide broadband office, or
29 the director's designee, and the director of the Washington state
30 office of equity, or the director's designee, shall serve as
31 administrative cochairs of the forum.

32 (d) In addition to members appointed by the directors, four
33 legislators may serve on the digital equity forum in an ex officio
34 capacity. Legislative participants must be appointed as follows:

35 (i) The speaker of the house of representatives must appoint one
36 member from each of the two largest caucuses of the house of
37 representatives; and

38 (ii) The president of the senate must appoint one member from
39 each of the two largest caucuses of the senate.

1 (e) Each member of the digital equity forum shall serve without
2 compensation but may be reimbursed for travel expenses as authorized
3 in RCW 43.03.050 and 43.03.060. Legislative members of the forum are
4 reimbursed for travel expenses in accordance with RCW 44.04.120. (f)
5 The statewide broadband office must provide staff support for the
6 digital equity forum. By January 1, 2023, the statewide broadband
7 office must transmit the recommendations of the digital equity forum
8 developed under (a) of this subsection to the legislature, consistent
9 with RCW 43.01.036.

10 (71) \$500,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for grants to law enforcement agencies
12 to implement group violence intervention strategies in areas with
13 high rates of gun violence. Grant funding will be awarded to two
14 sites, with priority given to Yakima county and south King county.
15 The sites must be located in areas with high rates of gun violence,
16 include collaboration with the local leaders and community members,
17 use data to identify the individuals most at risk to perpetrate gun
18 violence for interventions, and include a component that connects
19 individuals to services. In selecting the sites, the department must
20 give priority to sites meeting these criteria that also can leverage
21 existing local or federal resources.

22 (72) \$350,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for a contract for a business recovery
24 program serving the city of Federal Way and surrounding area. The
25 contract recipient must be a nongovernmental organization located in
26 the city of Federal Way whose primary focus is the economic
27 development of the city of Federal Way and surrounding area. The
28 contract funding must be used for:

29 (a) Business development training and education for small
30 businesses located in or serving the city of Federal Way and
31 surrounding area, with a focus on Black, indigenous, and people of
32 color-owned, women-owned, and veteran-owned businesses;

33 (b) Workforce programming for skill set development, especially
34 as related to business retention and expansion; and

35 (c) Research and collection of economic baseline data for the
36 city of Federal Way and surrounding area for the development of data-
37 driven programming, with a focus on key economic recovery indicators.

38 (73) \$202,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$89,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a grant to a nonprofit
2 organization to provide emergency housing, permanent supportive
3 housing, and wraparound services focusing on Black transgender and
4 nonbinary individuals who are currently experiencing or at risk of
5 homelessness. The grant recipient must be a nonprofit organization
6 with locations in the cities of Seattle and Tacoma that provides
7 legal and other services for LGBTQ individuals in Washington. The
8 grant recipient may subgrant or subcontract with other organizations
9 to provide emergency housing, permanent supportive housing, and
10 wraparound services.

11 (74) \$125,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$125,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a grant to a nonprofit for a
14 smart buildings education program to educate building owners and
15 operators on smart building practices and technologies, including the
16 development of onsite and digital trainings that detail how to
17 operate residential and commercial facilities in an energy efficient
18 manner. The grant recipient must be located in a city with a
19 population of more than 700,000 and must serve anyone within
20 Washington with an interest in better understanding energy efficiency
21 in commercial and institutional buildings.

22 (75) \$150,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$150,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the department to establish
25 a sector lead position for the creative industries, including but not
26 limited to the performing arts, literary arts, music, and film. The
27 sector lead must work with interested parties to further the goals of
28 creating economic development opportunities, retaining and growing
29 jobs, and supporting small business development and expansion within
30 the creative industries.

31 (76) \$221,920,000 of the home security fund—state appropriation
32 and \$58,400,000 of the affordable housing for all account—state
33 appropriation are provided solely for implementation of Engrossed
34 Second Substitute House Bill No. 1277 (housing/revenue source). (~~If~~
35 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
36 ~~this subsection shall lapse.~~) Of the amounts provided in this
37 subsection:

1 (a) \$88,768,000 of the home security fund—state appropriation is
2 provided solely to implement the eviction prevention rental
3 assistance program created in the bill; and

4 (b) \$133,152,000 of the home security fund—state appropriation is
5 provided solely for project-based vouchers and related services,
6 rapid rehousing, housing acquisition, and supportive services for
7 individuals and families accessing vouchers and rapid rehousing. Of
8 the total amount provided in this subsection, at least \$20,000,000
9 must be used for hotel and motel vouchers, rapid rehousing, and
10 supportive services for individuals and families accessing vouchers
11 and rapid rehousing.

12 (77) \$59,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$696,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1086 (behavioral health consumers).
16 ~~((If the bill is not enacted by June 30, 2021, the amounts provided
17 in this subsection shall lapse.))~~

18 (78) \$163,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2022 and \$159,000 of the dedicated
20 marijuana account—state appropriation for fiscal year 2023 are
21 provided solely for implementation of Engrossed Substitute House Bill
22 No. 1443 (cannabis industry/equity). ~~((If the bill is not enacted by
23 June 30, 2021, the amounts provided in this subsection shall lapse.))~~

24 (79) \$298,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$404,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Engrossed
27 Second Substitute House Bill No. 1220 (emergency shelters & housing).
28 ~~((If the bill is not enacted by June 30, 2021, the amounts provided
29 in this subsection shall lapse.))~~

30 (80) \$306,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$483,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5237 (child care & early dev.
34 exp.). ~~((If the bill is not enacted by June 30, 2021, the amounts
35 provided in this subsection shall lapse.))~~

36 (81) \$21,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$42,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed
39 Third Substitute House Bill No. 1091 (transportation fuel/carbon).

1 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
2 ~~in this subsection shall lapse.~~)

3 (82) \$42,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$42,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of Second
6 Substitute House Bill No. 1168 (long-term forest health). (~~If the~~
7 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
8 ~~subsection shall lapse.~~)

9 (83) \$2,798,000 of the economic development strategic reserve
10 account manufacturing cluster acceleration subaccount—state
11 appropriation is provided solely for implementation of Substitute
12 House Bill No. 1170 (manufacturing). (~~If the bill is not enacted by~~
13 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~)

14 (84) (~~(\$187,000,000)~~) \$173,154,000 of the general fund—federal
15 appropriation (ARPA) (~~is~~) and \$4,500,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for a
17 homeowner assistance program to provide mortgage, foreclosure, and
18 other assistance to eligible homeowners pursuant to P.L. 117-2. The
19 department may subgrant or contract with other entities to provide
20 assistance under the program. Of the amount provided in this
21 subsection, (~~(\$13,000,000)~~) \$2,000,000 of the general fund—federal
22 appropriation (ARPA) (~~is~~) and \$4,500,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for
24 foreclosure assistance.

25 (85) \$9,864,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$9,864,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for long-term
28 rental subsidies for individuals with mental health or substance use
29 disorders. This funding may be used for individuals enrolled in the
30 foundational community support program while waiting for a longer
31 term resource for rental support or for individuals transitioning
32 from behavioral health treatment facilities or local jails.
33 Individuals who would otherwise be eligible for the foundational
34 community support program but are not eligible because of their
35 citizenship status may also be served. By December 1, 2021, and
36 December 1, 2022, the department must submit a report identifying the
37 expenditures and number of individuals receiving long-term rental
38 supports through the agency budget broken out by region, treatment

1 need, and the demographics of those served during the prior fiscal
2 year.

3 (86) (a) \$50,000,000 of the coronavirus state fiscal recovery fund
4 ~~—federal appropriation ((~~is~~)) and \$20,000,000 of the general fund—
5 state appropriation are provided solely for the department to provide
6 grants to small businesses through the working Washington grant
7 program.~~

8 (b) Of the amount provided in this subsection, \$30,000,000 of the
9 coronavirus state fiscal recovery fund—federal appropriation is
10 provided solely to assist businesses maintain their operations. To be
11 eligible for a grant under this subsection, the business must:

12 (i) Apply for or have applied for the grant;

13 (ii) ~~((Have reported annual gross receipts of \$5,000,000 or less~~
14 ~~to the department of revenue for calendar year 2019)) Have not
15 reported annual gross receipts of more than \$5,000,000 in the most
16 recent calendar year;~~

17 (iii) Have expenses that are necessary to continue business
18 operations and the expense is not a federal, state, or local tax,
19 fee, license, or other government revenue;

20 (iv) Self-attest that the expense is not funded by any other
21 government or private entity;

22 (v) Have experienced a reduction in business income or activity
23 related to COVID-19 or state or local actions in response to
24 COVID-19; and

25 (vi) Agree to operate in accordance with the requirements of
26 applicable federal, state, and local public health guidance and
27 directives.

28 (c) Of the amount provided in this subsection, \$20,000,000 of the
29 coronavirus state fiscal recovery fund—federal appropriation is
30 provided solely to assist the reopening of businesses that
31 temporarily totally closed their operations. To be eligible for a
32 grant under this subsection, the business must:

33 (i) Apply for the grant;

34 (ii) ~~((Have reported annual gross receipts of \$5,000,000 or less~~
35 ~~to the department of revenue for calendar year 2019)) Have not
36 reported annual gross receipts of more than \$5,000,000 in the most
37 recent calendar year;~~

38 (iii) Demonstrate the business was actively engaged in business,
39 and as a result of the governor's proclamations 20-25.8, issued on

1 November 15, 2020, through 20-25.12 ("stay safe-stay healthy"),
2 temporarily totally closed operations. Demonstration of active
3 engagement in business can be given through but is not limited to
4 taxable activity reported to the department of revenue. The
5 department may use other methods to determine if this criterion has
6 been met;

7 (iv) Have expenses that are necessary to reopen business
8 operations and the expense is not a federal, state, or local tax,
9 fee, license, or other government revenue;

10 (v) Self-attest that the expense is not funded by any other
11 government or private entity; and

12 (vi) Agree to operate in accordance with the requirements of
13 applicable federal, state, and local public health guidance and
14 directives.

15 (d) Grant awards are subject to the availability of amounts
16 appropriated in this subsection. The department must conduct outreach
17 to underrepresented and unserved communities observed from prior
18 rounds of awards. The department must ensure equitable distributions
19 of grant funding, including considerations for geographic location
20 and businesses owned by members of historically disadvantaged
21 communities.

22 (e) (i) Eligible businesses may receive up to a \$75,000 grant.

23 (ii) ~~((If a business received one or more working Washington
24 small business grants before July 1, 2021, including grants provided
25 pursuant to chapter 3, Laws of 2021, the grant awarded under this
26 subsection must be reduced to reflect the amounts received from
27 previous working Washington small business grants.))~~ If a business
28 was awarded one or more working Washington small business grants
29 after February 1, 2021, the grant award under this subsection may be
30 reduced to reflect the amounts received from previous working
31 Washington small business grants. The department may prioritize
32 businesses and nonprofit organizations that have not yet received a
33 grant under the working Washington small business grant program.

34 (f) For purposes of this subsection, reopening costs include, but
35 are not limited to:

36 (i) Upgrading physical workplaces to adhere to new safety or
37 sanitation standards;

38 (ii) Procuring required personal protective supplies for
39 employees and business patrons and clients;

40 (iii) Updating business plans;

- 1 (iv) Employee costs, including payroll, training, and onboarding;
2 (v) Rent, lease, mortgage, insurance, and utility payments; and
3 (vi) Securing inventory, supplies, and services for operations.

4 (g) Nonprofit organizations are eligible to receive funding under
5 (b) or (c) of this subsection if they have a primary business
6 activity that has been impacted as described in (b)(v) or (c)(iii) of
7 this subsection.

8 (h) The department is authorized to shift funding among the
9 purposes in (b) and (c) of this subsection based on overutilization
10 or underutilization of the different types of grants.

11 (i) Of the total amount provided in this subsection, (~~the~~
12 ~~department must prioritize allocating the funds as follows:~~

13 ~~(A)) \$25,000,000 of the coronavirus state fiscal recovery fund—~~
14 ~~federal appropriation and \$20,000,000 of the general fund—state~~
15 ~~appropriation for fiscal year 2023 are provided for grants under (b)~~
16 ~~or (c) of this subsection to eligible businesses and nonprofit~~
17 ~~organizations in the arts, heritage, and science sectors, including~~
18 ~~those that operate live entertainment venues(, and~~

19 ~~(B) \$25,000,000 for grants under (b) or (c) of this subsection to~~
20 ~~eligible businesses and nonprofit organizations located in counties~~
21 ~~that are in phase 2 of the governor's "healthy Washington: roadmap to~~
22 ~~recovery" plan at the time the business or nonprofit organization~~
23 ~~applies for funding)). The department must develop criteria for
24 successful applications under this subsection in combination with the
25 Washington state arts commission.~~

26 (87) \$138,000,000 of the general fund—federal appropriation
27 (ARPA) is provided solely for the department to implement small
28 business capital access and other credit support programs under the
29 state small business credit initiative, pursuant to P.L. 117-2. The
30 department may contract with other entities to implement the capital
31 access program and other credit support programs. The department is
32 highly encouraged to use local nonprofit community development
33 financial institutions to deliver access to credit to the maximum
34 extent allowed by federal law, rules, and guidelines. The department
35 must apply for the maximum possible allocation of federal funding
36 under P.L. 117-2, including but not limited to funds set aside for
37 extremely small businesses and business enterprises owned and
38 controlled by socially and economically disadvantaged individuals.
39 The funding provided in this section also includes federal funds

1 allocated to the state for technical assistance to businesses. The
2 department must ensure businesses owned and controlled by socially
3 and economically disadvantaged individuals, as defined in P.L. 117-2,
4 have equitable access to program services.

5 (88)(a) \$6,000,000 of the general fund—state appropriation for
6 fiscal year 2022 is provided solely for the department to create a
7 grant program to reimburse local governments for eligible costs of
8 providing emergency noncongregate sheltering during the COVID-19
9 public health emergency.

10 (b) A city or county is eligible to apply for grant funding if
11 it:

12 (i) Applies to the federal emergency management agency public
13 assistance program for reimbursement of costs to provide emergency
14 non-congregate sheltering; and

15 (ii) Incurs eligible costs.

16 (c) Eligible costs are costs to provide emergency noncongregate
17 sheltering that:

18 (i) Were deemed eligible for reimbursement in the federal
19 emergency management agency policy 104-009-18, version 3, titled *FEMA*
20 *emergency non-congregate sheltering during the COVID-19 public health*
21 *emergency (interim)* and dated January 29, 2021; and

22 (ii) Are incurred by the applicant beginning January 21, 2021,
23 through September 30, 2021.

24 (d) The department must give priority to applicants who
25 demonstrate use of funds received under P.L. 117-2 for the
26 acquisition, development, and operation of noncongregate sheltering.

27 (e) The department must coordinate with the military department
28 to confirm that grant recipients have applied to the federal
29 emergency management agency public assistance program for costs
30 identified in their grant application.

31 (f) For the purposes of this subsection, "noncongregate
32 sheltering" means sheltering provided in locations where each
33 individual or household has living space that offers some level of
34 privacy such as hotels, motels, or dormitories.

35 (89)(a) \$400,000 of the general fund—state appropriation for
36 fiscal year 2022 is provided solely to conduct a comprehensive equity
37 review of state capital grant programs administered by the
38 department. The department may, in consultation with interested
39 parties identified in subsection (d) of this section, contract with a

1 consultant to assist with the community engagement and review
2 necessary to complete this review process.

3 (b) The purposes of this comprehensive equity review are: To
4 reduce barriers to historically underserved populations'
5 participation in the capital grant programs; to redress inequities in
6 existing capital grant policies and programs; and to improve the
7 equitable delivery of resources and benefits in these programs.

8 (c) In completing the comprehensive equity review required under
9 this section, the department shall: (i) Identify changes to policy
10 and operational norms and practices in furtherance of the equity
11 review purposes identified in (b) of this subsection; (ii) identify
12 new investments and programs that prioritize populations and
13 communities that have been historically underserved by capital grant
14 policies and programs; and (iii) include consideration of historic
15 and systemic barriers that may arise due to any of the following
16 factors: (A) Race; (B) ethnicity; (C) religion; (D) income; (E)
17 geography; (F) disability; and (G) educational attainment.

18 (d) The department must collaborate with the Washington state
19 commission on African American affairs; the Washington state
20 commission on Asian Pacific American affairs; the Washington state
21 commission on Hispanic affairs; the governor's office of Indian
22 affairs; the governor's committee on disability issues and
23 employment; the office of equity; the office of minority and women's
24 business enterprises; the environmental justice council if
25 established by passage of Engrossed Second Substitute Senate Bill No.
26 5141; and other interested parties as appropriate to develop and
27 conduct a community engagement process to inform the review.

28 (e) The department shall complete the comprehensive equity review
29 under this section and submit a final report, containing all of the
30 elements and considerations specified in this section, to the
31 legislature by June 30, 2022.

32 (90) (~~(\$23,000,000)~~) \$23,444,000 of the general fund—federal
33 appropriation (ARPA) is provided solely for the HOME investment
34 partnerships program pursuant to P.L. 117-2. Of the amount provided
35 in this subsection, \$18,000,000 of the general fund—federal
36 appropriation (ARPA) is provided solely for the department to issue
37 competitive financial assistance to eligible organizations under RCW
38 43.185A.040 for the acquisition and development of noncongregate
39 shelter units, subject to the following conditions and limitations:

1 (a) Grants provided under this subsection may be used to acquire
2 real property for quick conversion into noncongregate shelter units
3 or for renovation and building update costs associated with
4 establishment of the acquired facilities. Grants provided under this
5 subsection may not be used for operating or maintenance costs
6 associated with providing housing, supportive services, or debt
7 service. For the purposes of this subsection, "noncongregate" shelter
8 units means units provided in locations where each individual or
9 household has living space that offers some level of privacy, such as
10 hotels, motels, or dormitories.

11 (b) Units acquired or developed under this subsection must serve
12 qualifying individuals or families as defined in P.L. 117-2.

13 (c) The department must establish criteria for the issuance of
14 the grants, which must follow the guidelines and compliance
15 requirements of the housing trust fund program and the federal HOME
16 investment partnership program. The criteria must include:

17 (i) The date upon which structural modifications or construction
18 would begin and the anticipated date of completion of the project;

19 (ii) A detailed estimate of the costs associated with the
20 acquisition and any updates or improvements necessary to make the
21 property habitable for its intended use;

22 (iii) A detailed estimate of the costs associated with opening
23 the units; and

24 (iv) A financial plan demonstrating the ability to maintain and
25 operate the property and support its intended tenants throughout the
26 end of the grant contract.

27 (d) The department must provide a progress report on its website
28 by November 1, 2022. The report must include:

29 (i) The total number of applications and amount of funding
30 requested; and

31 (ii) A list and description of the projects approved for funding
32 including state funding, total project cost, number of units, and
33 anticipated completion date.

34 (e) The funding in this subsection is not subject to the 90 day
35 application periods in RCW 43.185.070 or 43.185A.050.

36 (91) \$391,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$391,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for Pacific county to operate or
39 participate in a drug task force to enhance coordination and

1 intelligence while facilitating multijurisdictional criminal
2 investigations.

3 (92) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for a grant to a nonprofit organization
5 providing housing services in western Washington to conduct a master
6 planning process for the development of a family-centered drug
7 treatment and housing program. The grant recipient must be a
8 nonprofit organization that has experience administering a comparable
9 program in another region of the state. The program must provide
10 housing units for families with members who have substance use
11 disorders and who are involved in the child welfare system, and
12 services including but not limited to case management, counseling,
13 substance use disorder treatment, and parenting skills classes. The
14 program site must be located within or in close proximity to King
15 county, and include living quarters for families, space for services,
16 and childcare and play areas for children. The nonprofit must include
17 housing developers, service providers, and other interested parties
18 in the master planning process. By December 31, 2021, the nonprofit
19 must submit the plan to the department, the senate ways and means
20 committee, and the house capital budget committee.

21 (93) \$150,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for a grant to a nonprofit
24 organization to assist fathers transitioning from incarceration to
25 family reunification. The grant recipient must have experience
26 contracting with the department of corrections to support offender
27 betterment projects and the department of social and health services
28 to provide access and visitation services.

29 (94) (~~(\$7,500,000)~~) \$4,000,000 of the general fund—state
30 appropriation for fiscal year 2022 and (~~(\$2,500,000)~~) \$6,000,000 of
31 the general fund—state appropriation for fiscal year 2023 are
32 provided solely for grants to community organizations that serve
33 historically disadvantaged populations to conduct outreach and assist
34 community members in applying for state and federal assistance
35 programs, including but not limited to those administered by the
36 departments of social and health services; commerce; and children,
37 youth, and families.

38 (95) \$375,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to accelerate
2 implementation of the low-income rural home rehabilitation program by
3 contracting with up to seven home rehabilitation agencies, as defined
4 under WAC 365-175-030, in a variety of regions of the state. Funding
5 provided in this subsection may be used by home rehabilitation
6 agencies for program support in order to increase the number of
7 households participating in the program. Home rehabilitation agencies
8 receiving funding under this subsection must provide the department
9 with a summary of their direct and indirect costs associated with
10 implementing the program.

11 (96) \$450,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely for pre-development activities for
13 state-operated or contracted residential or supportive housing
14 facilities at the Pacific hospital preservation and development
15 authority buildings three through ten in Seattle, to help carry out
16 Washington state's plans for new community-based residential
17 facilities, including supportive housing. The facilities may be used
18 for behavioral health, long-term care, developmentally disabled
19 community housing, recovery residences, state-operated living
20 alternatives, group homes, or family-centered substance use disorder
21 recovery housing. The amounts provided in this subsection may be used
22 for concept development, planning, lease payments, and other related
23 expenses for pre-development of state- or nonprofit-operated
24 residential facilities identified by the health care authority or the
25 departments of social and health services, children, youth, and
26 families, and commerce. The department is authorized to enter into a
27 short-term lease, with an option to enter into a multiyear extension,
28 for the Pacific hospital preservation and development authority
29 quarters buildings three through ten.

30 (97) \$80,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$80,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a grant to a nonprofit
33 organization dedicated to supporting forest health restoration
34 located in Okanogan county for work toward a biochar research and
35 demonstration project and initial efforts toward full-size operation
36 of an industrial-sized facility in the Methow valley.

37 (98) \$6,800,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$8,200,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for grants to

1 crime victim services providers for victim assistance programs. The
2 department must distribute the funds in accordance with the
3 methodologies used to distribute federal victims of crime act victim
4 assistance funding.

5 (99) (a) \$225,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$225,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for the department to
8 appoint and maintain an aviation and aerospace advisory committee to
9 generally advise the director of the department and the secretary of
10 the department of transportation on matters related to aviation and
11 aerospace in Washington state. The advisory committee must develop
12 recommendations regarding operating budget and capital budget
13 requests relating to aviation and aerospace needs, and strategies to
14 enhance the safe and effective use of public use airports and
15 aerospace facilities in Washington state. The aviation and aerospace
16 advisory committee must also advise the director and secretary, or
17 their designees, and make recommendations on the following matters:

18 (i) Employment of emerging aviation and aerospace technologies to
19 include unmanned, autonomous, and alternative propulsion systems;

20 (ii) New, changed, or proposed federal regulations;

21 (iii) Industry needs to remain nationally and internationally
22 competitive;

23 (iv) Policy considerations;

24 (v) Funding priorities and capital project needs;

25 (vi) Methods to reduce greenhouse gas emissions;

26 (vii) Workforce development needs and opportunities;

27 (viii) Multimodal requirements; and

28 (ix) Other matters pertaining to the aviation and aerospace
29 industries as the aviation and aerospace advisory committee deems
30 appropriate.

31 (b) The director of the department of commerce, or the director's
32 designee, shall appoint members to the aviation and aerospace
33 advisory committee including, at a minimum:

34 (i) Two county commissioners, one from east of the crest of the
35 Cascade mountains and one from west of the crest of the Cascade
36 mountains;

37 (ii) An owner of an aviation company and an owner of an aerospace
38 company or their representatives;

39 (iii) The director of the aviation division of the department of
40 transportation, or the director's designee;

1 (iv) Two individuals who are top executive officials of a
2 commercial service airport, typically with the title of chief
3 executive officer, airport director, or executive director, one from
4 an airport located east of the crest of the Cascade mountains and one
5 from an airport located west of the crest of the Cascade mountains;

6 (v) Advisory members from the federal aviation administration;

7 (vi) The aerospace lead from the department of commerce or a
8 representative of the department;

9 (vii) A representative of a statewide environmental organization;

10 (viii) A representative of the military department;

11 (ix) A representative of the state board for community and
12 technical colleges;

13 (x) Representatives from airport associations;

14 (xi) Representatives from an aviation and aerospace educational
15 program; and

16 (xii) Representatives from both aviation and aerospace
17 associations.

18 (c) The director of the department and the secretary of the
19 department of transportation, or their designees, shall serve as the
20 administrative cochairs of the aviation and aerospace advisory
21 committee.

22 (d) The department must provide staff support for all aviation
23 and aerospace advisory committee meetings.

24 (e) The aviation and aerospace advisory committee must meet at
25 the call of the administrative cochairs for any purpose that directly
26 relates to the duties set forth in (a) of this subsection, or as
27 otherwise requested by the director, secretary, or their designees as
28 the administrative cochairs.

29 (f) In consultation with the aviation and aerospace advisory
30 committee, the department must develop a strategic plan for the
31 department's aerospace, aviation, and airport economic development
32 program. The strategic plan should identify: (i) Changing market
33 conditions in the aerospace industry; (ii) emerging opportunities to
34 diversify and grow Washington's aerospace sector; and (iii)
35 strategies and action steps to build on the state's core strengths in
36 aerospace infrastructure and workforce expertise to diversify and
37 grow employment in Washington's aerospace sector. The department must
38 submit the strategic plan to the appropriate committees of the
39 legislature by June 30, 2023.

1 (g) The cochairs may seek recommendations and input from the
2 aviation and aerospace advisory committee to inform the legislature
3 on aviation and aerospace issues.

4 (100)(a) \$300,000 of the general fund—state appropriation for
5 fiscal year 2022 is provided solely for the department to convene a
6 work group on reducing racial disparities in Washington state
7 homeownership rates. The goals of the work group are to assess
8 perspectives on housing and lending laws, policies, and practices;
9 facilitate discussion among interested parties; and develop
10 budgetary, administrative policy, and legislative recommendations.

11 (b) The director of the department, or the director's designee,
12 must chair the work group. The department must, in consultation with
13 the Washington state office of equity and the governor's office of
14 Indian affairs, appoint a minimum of twelve members to the work group
15 representing groups including but not limited to:

16 (i) Organizations and state entities led by and serving Black,
17 indigenous, and people of color;

18 (ii) State or local government agencies with expertise in housing
19 and lending laws;

20 (iii) Associations representing cities and housing authorities;
21 and

22 (iv) Professionals from private-sector industries including but
23 not limited to banks, credit unions, mortgage brokers, and housing
24 developers.

25 (c) The department must convene the first meeting of the work
26 group by August 1, 2021. The department must submit a final report to
27 the governor and appropriate committees of the legislature by August
28 1, 2022. The final report must:

29 (i) Evaluate the distribution of state affordable housing funds
30 and its impact on the creation of homeownership units serving Black,
31 indigenous, and people of color;

32 (ii) Evaluate the eligibility requirements, access, and use of
33 state-funded down payment assistance funds, and their impact on
34 homeownership rate disparities;

35 (iii) Review barriers preventing Black, indigenous, and people of
36 color from accessing credit and loans through traditional banks for
37 residential loans; and

38 (iv) Provide budgetary, administrative policy, and legislative
39 recommendations to increase ownership unit development and access to
40 credit.

1 (101) \$225,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$225,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department to convene a
4 task force to make recommendations regarding needed reforms to the
5 state's growth policy framework, including the growth management act,
6 state environmental policy act, and other statutes related to growth,
7 change, economic development, housing, social equity, and
8 environmental conservation. The process will build upon the findings,
9 concepts, and recommendations in recent state-funded reports,
10 including the "road map to Washington's future" issued by the William
11 D. Ruckelshaus center in 2019, the report of the environmental
12 justice task force issued in 2020, and "updating Washington's growth
13 policy framework" issued by the University of Washington in 2021. The
14 task force must involve diverse perspectives including but not
15 limited to representatives of counties, cities, special districts,
16 the real estate, building, and agricultural industries, planning and
17 environmental organizations, tribal governments, and state agencies.
18 Special effort must be made to include in these discussions the lived
19 experiences and perspectives of people and communities who have too
20 often been excluded from public policy decision-making and unevenly
21 impacted by those decisions. The work group must report on its
22 activities and recommendations prior to the 2022 and 2023 legislative
23 sessions.

24 (102) \$80,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$80,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a grant to a nonprofit
27 organization located in the city of Seattle for providing resident
28 services and on-site programming for affordable housing residents in
29 Delridge, supporting local youth with leadership pathways, and other
30 community development initiatives that improve the health and well-
31 being of southwest Seattle residents.

32 (103) \$61,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$31,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for San Juan county health and
35 community services to enter into an agreement with the United States
36 geological survey to evaluate available groundwater, surface water,
37 and meteorological data for the county, complete recharge estimations
38 for the county, and update the water balance for the county.

1 (104) \$140,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely to contract with businesses ending
3 slavery and trafficking for a human trafficking initiative.

4 (a) Of the amounts provided in this subsection, \$60,000 of the
5 general fund—state appropriation for fiscal year 2022 is provided
6 solely to extend job readiness services and employment opportunities
7 for survivors of human trafficking and persons at risk of human
8 trafficking, in near-airport communities in south King county.

9 (b) Of the amounts provided in this subsection, \$80,000 of the
10 general fund—state appropriation for fiscal year 2022 is provided
11 solely to develop a national awareness campaign. The campaign will
12 increase signage in seaports, airports, and near-airport communities
13 so that people who are vulnerable to trafficking or experiencing
14 human trafficking can access assistance through the national human
15 trafficking hotline.

16 (105) \$278,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$277,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for a grant to a nonprofit
19 organization within the city of Tacoma for social services and
20 educational programming to assist Latino and indigenous communities
21 in honoring heritage and culture, becoming proficient in civic
22 education, and overcoming barriers to social, political, racial,
23 economic, and cultural community development.

24 (106) \$100,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$150,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely to provide college accredited
27 courses through alternative methods to disadvantaged adults, such as
28 those experiencing homelessness, who are low-income, come from
29 generational poverty, or have a disabling condition, including those
30 that are further impacted by systemic racism, who do not believe they
31 can be successful or have not yet contemplated college for their
32 future with the intent of engaging these individuals in further
33 education to increase their lifelong wage potential.

34 (107) (a) \$351,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$332,000 of the general fund—state appropriation
36 for fiscal year 2023 are provided solely for the department to
37 contract with a nonprofit organization with demonstrated expertise in
38 the creative arts and strategic planning to establish a Washington
39 state creative economy work group that within two years, and with the

1 advice of the work group, develops a strategic plan to improve the
2 Washington state creative economy that can be rolled out in
3 incremental phases to reach identified economic, social justice, and
4 business development goals.

5 (b) The goal of the strategic plan must be to ensure that the
6 state of Washington is competitive with respect to attracting
7 creative economy business, retaining talent within the state, and
8 developing marketable content that can be exported for national and
9 international consumption and monetization. The strategic plan must
10 address support for the creative community within historically
11 marginalized communities, as well as the creative economy at large,
12 and take into account the diverse interests, strengths, and needs of
13 Washington's population on both sides of the Cascade mountains.

14 (c) The chair of the work group must be the director of the
15 nonprofit organization contracted with by the department or the
16 director's designee, and must have significant experience working as
17 an artist, producer, or director and in business development,
18 including drafting business plans and multidisciplinary planning
19 documents. The chair must appoint representatives to the work group
20 who represent the range of demographic diversity across the state of
21 Washington, including:

22 (i) A representative from the Washington state association of
23 counties;

24 (ii) A representative from the association of Washington cities;

25 (iii) A representative from the Washington state arts commission;

26 (iv) A representative from the Washington state labor council;

27 (v) A representative from the banking industry with experience in
28 matters involving the federal small business administration;

29 (vi) An appropriate number of representatives from the Washington
30 state arts community including, but not limited to, the following
31 sectors:

32 (A) Film, television, and video production;

33 (B) Recorded audio and music production;

34 (C) Animation production;

35 (D) Video game development;

36 (E) Live theater, orchestra, dance, and opera;

37 (F) Live music performance;

38 (G) Visual arts, including sculpture, painting, graphic design,
39 and photography;

1 (H) Production facilities, such as film and television studios;
2 and
3 (I) Live music or performing arts venues;
4 (vii) A representative from a certified public accounting firm or
5 other company with experience in financial modeling and in the
6 creative arts;
7 (viii) A representative selected by the Washington state
8 commission on African American affairs, the Washington state
9 commission on Hispanic affairs, the governor's office of Indian
10 affairs, and the Washington state commission on Asian Pacific
11 American affairs to represent the entities on the work group;
12 (ix) A representative of a federally recognized Indian tribe with
13 a reservation located east of the crest of the Cascade mountains;
14 (x) A representative of a federally recognized Indian tribe with
15 a reservation located west of the crest of the Cascade mountains; and
16 (xi) Other state agency representatives or stakeholder group
17 representatives, at the discretion of the work group, for the purpose
18 of participating in specific topic discussions.
19 (d) In developing the strategic plan for the Washington state
20 creative economy, the work group must:
21 (i) Identify existing studies of aspects affecting the creative
22 economy, including studies relating to tax issues, legislation,
23 finance, population and demographics, and employment;
24 (ii) Conduct a comparative analysis with other jurisdictions that
25 have successfully developed creative economy plans and programs,
26 including the states of Georgia and New Mexico, and the provinces of
27 British Columbia and Ontario, Canada;
28 (iii) Conduct in-depth interviews to identify best practices for
29 structuring a strategic plan for the state of Washington;
30 (iv) Evaluate existing banking models for financing creative
31 economy projects in the private sector and develop a financial model
32 to promote investment in Washington's creative economy;
33 (v) Evaluate existing state and county tax incentives and make
34 recommendations for improvements to support the creative economy;
35 (vi) Identify the role that counties and cities play with respect
36 to the strategic plan, and identify specific counties and cities that
37 may need or want a stronger creative economy;
38 (vii) Identify opportunities for synergies with new business
39 models and the integration of new technologies; and

1 (viii) Identify the role that state education programs in the
2 creative arts play in the creative economy and with respect to
3 advancing the strategic plan.

4 (e) The department of commerce shall facilitate the timely
5 transmission of information and documents from all appropriate state
6 departments and agencies to the nonprofit organization contracted
7 under this subsection. The work group must report its findings and
8 recommendations to the appropriate committees of the legislature by
9 December 1, 2022. The contracted nonprofit must administer the
10 expenses of the work group.

11 (108) \$300,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely for a grant to a nonprofit museum and
13 science and technology center located in the city of Seattle that
14 provides youth educational programming related to discovery,
15 experimentation, and critical thinking in the sciences for a maker
16 and innovation lab and to develop and operate new experiential
17 learning opportunities.

18 (109) \$125,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely to contract with a statewide
21 association that supports a network of local asset building
22 coalitions for programs to increase the financial stability of low-
23 income Washingtonians adversely affected economically by COVID-19
24 through increasing participation in earned income tax credit refunds,
25 the Washington retirement marketplace, and programs that build
26 personal savings.

27 (110) (~~(\$421,000)~~) \$971,000 of the general fund—state
28 appropriation for fiscal year 2022 (~~(is)~~) and \$3,561,000 of the
29 general fund—state appropriation for fiscal year 2023 are provided
30 solely for the department to continue starting up the Washington
31 state office of firearm safety and violence prevention, including the
32 creation of a state and federal grant funding plan to direct
33 resources to cities that are most impacted by community violence. Of
34 the amounts provided in this subsection:

35 (a) \$100,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$600,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for community-based violence
38 prevention and intervention services to individuals identified
39 through the King county shots fired social network analysis. The

1 department must complete an evaluation of the program and provide a
2 report to the governor and the appropriate legislative committees by
3 June 30, 2023.

4 (b) (i) \$450,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$1,800,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for a grant
7 program through the office of firearm safety and violence prevention
8 for evidence-based services to youth who are at high risk to
9 perpetrate gun violence and who reside in areas with high rates of
10 gun violence. Priority shall be given to:

11 (A) One site serving in Yakima county, one site in south King
12 county, and one site in Tacoma;

13 (B) Sites that partner with the University of Washington public
14 behavioral health & justice policy division to deliver culturally
15 relevant family integrated transition services through use of
16 credible messenger advocates;

17 (C) Sites that partner with the University of Washington
18 Harborview firearm injury and policy research program for social
19 impact evaluation; and

20 (D) Sites that partner an organization focused on evidence-based
21 implementation management identified by the department.

22 (ii) The department must complete an evaluation of the program
23 and provide a report to the governor and the appropriate legislative
24 committees by June 30, 2023.

25 (111) \$250,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$250,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to conduct a
28 study and report to the legislature on city and county implementation
29 of the multifamily housing property tax exemption. The report must:

30 (a) Review whether cities have practices in five areas:

31 (i) Evaluating the financial feasibility and total costs of
32 proposed developments under the exemption;

33 (ii) Monitoring rent, occupancy, and demographics of tenants of
34 exempt housing;

35 (iii) Identifying direct or indirect displacement risks, and
36 changes in income and rent distributions associated with new housing
37 development, and plans and approaches;

38 (iv) Identifying practices that encourage permanent affordable
39 rental opportunities; and

1 (v) Monitoring whether the exemption assists cities in meeting
2 goals under the growth management act;

3 (b) Identify at least five case studies on a range of cities and
4 provide analysis:

5 (i) Comparing the rent in income restricted units to market rate
6 units in the same development and to the surrounding area;

7 (ii) Comparing the anticipated impact on rents and project
8 budgets, and on public benefit under eight-year, 12-year, and 20-year
9 property tax exemption scenarios;

10 (iii) Looking at permanent affordable rentals; and

11 (iv) Evaluating changes in income distribution, rent
12 distribution, commute/location, and displacement risks in areas with
13 exempt housing; and

14 (c) Estimate other state and local tax revenue generated by new
15 housing developments and how it compares to the property tax
16 exemption.

17 (112) \$195,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for a grant to Spokane county for costs
19 related to redistricting activities required by chapter 36.32 RCW.

20 (113) \$130,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$130,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to contract
23 with a nonprofit organization to provide tiny homes for veterans.

24 (114) \$210,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$90,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to perform an
27 analysis of the property operations and maintenance costs and tenant
28 supportive services costs for affordable housing projects that
29 receive funding from the Washington housing trust fund. The projects
30 to be analyzed must include, but are not limited to, permanent
31 supportive housing and youth housing taking into consideration
32 housing projects that have been in service for a sufficient time that
33 actual costs can be determined. The analysis shall include a
34 categorized overview of the expenses and fund sources related to the
35 maintenance, operations, and supportive services necessary for the
36 affordable housing projects to be successful in housing the intended
37 population, as well as identify other available funding sources for
38 these costs. The analysis must also explore the timing and alignment
39 challenges for pairing operational and supportive services funding

1 with the initial capital investments, and make recommendations
2 relating to any benchmarks that can be established regarding future
3 costs that would impact the operating budget, and about the state's
4 role in planning, support, and oversight to ensure long-term
5 sustainability of these projects. The department may hire a
6 consultant to conduct this study. The department shall report its
7 findings and recommendations to the office of financial management
8 and the appropriate committees of the legislature by December 1,
9 2022.

10 (115) \$157,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$154,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Second
13 Substitute Senate Bill No. 5383 (public telecom services). ~~((If the
14 bill is not enacted by June 30, 2021, the amounts provided in this
15 subsection shall lapse.))~~

16 (116) \$1,555,000 of the general fund—state appropriation for
17 fiscal year 2022 is provided solely for implementation of Engrossed
18 Second Substitute Senate Bill No. 5141 (environmental justice task
19 force). ~~((If the bill is not enacted by June 30, 2021, the amount
20 provided in this subsection shall lapse.))~~

21 (117) \$946,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$921,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of Second
24 Substitute Senate Bill No. 5368 (rural economic development). ~~((If
25 the bill is not enacted by June 30, 2021, the amounts provided in
26 this subsection shall lapse.))~~

27 (118) \$114,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$110,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of Engrossed
30 Second Substitute Senate Bill No. 5287 (affordable housing
31 incentives). ~~((If the bill is not enacted by June 30, 2021, the
32 amounts provided in this subsection shall lapse.))~~

33 (119) \$250,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$250,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Senate
36 Bill No. 5345 (industrial waste program). Of the amounts provided in
37 this subsection, \$175,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$175,000 of the general fund—state appropriation
39 for fiscal year 2023 are provided solely for grants to local

1 industrial waste symbiosis projects as provided in the bill. (~~If the~~
2 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
3 ~~subsection shall lapse.~~)

4 (120) \$1,250,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$1,250,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for
7 implementation of Engrossed Substitute Senate Bill No. 5353 (law
8 enforcement community engagement). Of the amounts provided in this
9 subsection, \$500,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$500,000 of the general fund—state appropriation
11 for fiscal year 2023 are provided solely for grants awarded under
12 this bill. (~~If the bill is not enacted by June 30, 2021, the amounts~~
13 ~~provided in this subsection shall lapse.~~)

14 (121) \$66,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for implementation of Second Substitute
16 Senate Bill No. 5183 (nonfatal strangulation). (~~If the bill is not~~
17 ~~enacted by June 30, 2021, the amount provided in this subsection~~
18 ~~shall lapse.~~)

19 (122) \$40,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely for implementation of Substitute Senate
21 Bill No. 5126 (climate commitment). (~~If the bill is not enacted by~~
22 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~)

23 (123) \$2,500,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$2,500,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the
26 department to administer a competitive grant program for grants to
27 community-based programs to provide reentry services for formerly
28 incarcerated persons and supports to facilitate successful
29 transitions to the community. The department must work in
30 collaboration with the statewide reentry council to administer the
31 program. Applicants must provide a project proposal to the department
32 as a part of the application process. Grant awards provided under
33 this subsection may be used for costs including but not limited to
34 housing, case management and navigators, employment services, family
35 reunification, and legal services to respond to collateral impacts of
36 reentry. The department must award at least 30 percent of the funding
37 provided in this subsection to applicants located in rural counties.

38 (124) \$2,500,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$2,500,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 department to administer grants to diaper banks for the purchase of
3 diapers, wipes, and other essential baby products, for distribution
4 to families in need. The department must give priority to providers
5 serving or located in marginalized, low-income communities or
6 communities of color; and providers that help support racial equity.

7 (125) (a) \$5,000,000 of the coronavirus state fiscal recovery fund
8 —federal appropriation is provided solely for the department to
9 provide grant funds to Clallam county to support the preservation of
10 private marine transportation activities and jobs associated with
11 such activities that have been directly impacted by the closure of
12 the United States-Canada border during the COVID-19 pandemic.

13 (b) To be eligible for a grant from the county under this
14 subsection the business must:

15 (i) Apply for or have applied for the grant from the county;

16 (ii) Have expenses that are necessary to continue business
17 operations and the expense is not a federal, state, or local tax,
18 fee, license, or other government revenue;

19 (iii) Provide documentation to demonstrate that the expense is
20 not funded by any other government or private entity;

21 (iv) Demonstrate the business was actively engaged in business,
22 and as a result of the border closures the business temporarily
23 totally closed operations;

24 (v) Have experienced at least a significant reduction in business
25 income or activity related to United States-Canada border closures;

26 (vi) Agree to operate in accordance with the requirements of
27 applicable federal, state, and local public regulations including
28 health and safety measures;

29 (vii) Demonstrate significant economic contribution of their
30 business to the state and local economy; and

31 (viii) Be a majority United States owned entity operating a
32 United States flag vessel registered and operated under the laws of
33 the United States.

34 (c) Grant funds may be used only for expenses incurred on or
35 after March 1, 2020. Eligible expenses for grant funds include:

36 (i) Upgrading physical workplaces to adhere to new safety or
37 sanitation standards;

38 (ii) Procuring required personal protective supplies for
39 employees and business patrons and clients;

40 (iii) Updating business plans;

1 (iv) Employee costs, including payroll, training, and onboarding;
2 (v) Rent, lease, mortgage, insurance, and utility payments;
3 (vi) Securing inventory, supplies, and services for operations;
4 and
5 (vii) Maintenance and operations costs associated with vessel
6 operations.

7 (d) The county must submit a report to the department by June 30,
8 2022, outlining the use of funds, specific expenditures of the
9 grantees, and revenue and expenses of the grantees including
10 additional government or private funds or grants received.

11 (126) \$1,656,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,615,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 department to publish the guidelines and guidance set forth in (a),
15 (b), and (c) of this subsection. The department shall publish the
16 guidelines and guidance described in (a), (b), and (c) of this
17 subsection no later than June 30, 2023. From amounts provided in this
18 subsection, pursuant to an interagency agreement, the department
19 shall provide funding to the department of ecology, the department of
20 health, the department of fish and wildlife, the department of
21 natural resources, the department of health, and the emergency
22 management division of the military department to fund activities
23 that support the work specified in (a), (b) and (c) of this
24 subsection.

25 (a) The department, in consultation with the department of
26 ecology, the department of health, and the department of
27 transportation, shall publish guidelines that provide a set of
28 actions counties and cities may take, under existing statutory
29 authority, through updates to their comprehensive plans and
30 development regulations that have a demonstrated ability to reduce
31 greenhouse gas emissions in order to achieve the statewide greenhouse
32 gas emissions reductions set forth in RCW 70A.45.020(1), allowing for
33 consideration of the emissions reductions achieved through the
34 adoption of statewide programs. The guidelines must prioritize
35 reductions in communities that have experienced disproportionate harm
36 due to air pollution and may draw upon the most recent health
37 disparities data from the department of health to identify high
38 pollution areas and disproportionately burdened communities.

39 (b) The department, in consultation with the department of
40 transportation, shall publish guidelines that specify a set of

1 actions counties and cities may take through updates to their
2 comprehensive plans and development regulations that have a
3 demonstrated ability to reduce per capita vehicle miles traveled,
4 including measures that are designed to be achievable throughout the
5 state, including in small cities and rural cities.

6 (c) The department shall develop, in collaboration with the
7 department of ecology, the department of fish and wildlife, the
8 department of natural resources, the department of health, and the
9 emergency management division of the military department, as well as
10 any federally recognized tribe who chooses to voluntarily
11 participate, guidance that creates a model climate change and
12 resiliency element that may be used by counties, cities, and
13 multiple-county planning regions for developing and implementing
14 climate change and resiliency plans and policies subject to the
15 following provisions:

16 (i) The model element should provide guidance on identifying,
17 designing, and investing in infrastructure that supports community
18 resilience to climate impacts, including the protection, restoration,
19 and enhancement of natural infrastructure as well as traditional
20 infrastructure and protecting natural areas resilient to climate
21 impacts, as well as areas of vital habitat for safe passage and
22 species migration;

23 (ii) The model element should provide guidance on identifying and
24 addressing natural hazards created or aggravated by climate change,
25 including sea level rise, landslides, flooding, drought, heat, smoke,
26 wildfires, and other effects of reasonably anticipated changes to
27 temperature and precipitation patterns;

28 (iii) The model element must recognize and promote as many
29 cobenefits of climate resilience as possible, such as salmon
30 recovery, ecosystem services, and supporting treaty rights; and

31 (iv) The model element must prioritize actions in communities
32 that will disproportionately suffer from compounding environmental
33 impacts and will be most impacted by natural hazards due to climate
34 change and may draw upon the most recent health disparities data from
35 the department of health to identify disproportionately burdened
36 communities.

37 (d) If the department publishes any subsequent updates to the
38 guidelines published pursuant to (a) or (b) of this subsection, the
39 department shall include in any such update a determination of
40 whether adequate progress has been made toward the statewide

1 greenhouse gas and per capita vehicle miles traveled reduction goals.
2 If adequate progress is not being made, the department must identify
3 in any updates to the guidelines what additional measures cities and
4 counties may take in order to make further progress.

5 (e) The department, in the course of implementing this
6 subsection, shall provide and prioritize options that support housing
7 diversity and that assist counties and cities in meeting greenhouse
8 gas emissions reduction and other requirements established under
9 chapter 70A.45 RCW.

10 (127) \$240,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$95,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to
13 collaborate with the department of children, youth, and families to
14 jointly convene and facilitate a child care collaborative task force
15 to continue the work of the task force created in chapter 368, Laws
16 of 2019 (2SHB 1344) to establish a true cost of quality of child
17 care. The task force shall report its findings and recommendations to
18 the governor and the appropriate committees of the legislature by
19 November 1, 2022.

20 (128) \$10,000,000 of the Washington housing trust account—state
21 appropriation is provided solely for housing that serves people with
22 intellectual and developmental disabilities.

23 (129) \$100,000,000 of the general fund—federal appropriation
24 (ARPA) is provided solely for grants for public and private water,
25 sewer, electric, and natural gas utilities to address customer
26 arrearages.

27 (a) Of the amounts provided in this subsection:

28 (i) \$25,000,000 is provided solely for direct grants to water and
29 sewer utilities to address customer arrearages compounded by the
30 coronavirus and the related economic downturn; and

31 (ii) \$75,000,000 is provided solely for direct grants to
32 electrical and natural gas utilities to address customer arrearages
33 compounded by the coronavirus and the related economic downturn.

34 (b) By May 27, 2022, each utility that wishes to participate,
35 must opt-in to the grant program by providing the department the
36 following information:

37 (i) Current arrearage balances for residential customers as of
38 March 31, 2022; and

1 (ii) Available information on arrearage balances of low-income
2 customers, including customers who received assistance from the low-
3 income home energy assistance program, low-income water assistance
4 program, or ratepayer-funded assistance programs between April 1,
5 2020 and March 31, 2022, as of March 31, 2022. If a utility does not
6 have access to information regarding customer participation in these
7 programs, the department must distribute funding to the community
8 action program serving the same service area as the utility instead
9 of the utility.

10 (c) In determining the amount of funding each utility may
11 receive, the department must consider:

12 (i) Each participating utility's proportion of the aggregate
13 amount of arrearages among all participating utilities;

14 (ii) Utility service areas that are situated in locations
15 experiencing disproportionate environmental health disparities;

16 (iii) American community survey poverty data; and

17 (iv) Whether the utility has leveraged other fund sources to
18 reduce customer arrearages.

19 (d) The department may retain up to one percent of the funding
20 provided in this subsection to administer the program.

21 (e) Each utility shall disburse funds directly to customer
22 accounts by December 31, 2022. Priority shall be given to customers
23 that have participated in the low-income home energy assistance
24 program, low-income water assistance program, or ratepayer-funded
25 assistance programs.

26 (f) Utilities may, but are not required to, work with other
27 utilities or use community action agencies to administer these funds
28 following the eligibility criteria for the low-income home energy
29 assistance program and the low-income household water assistance
30 program.

31 (g) By March 1, 2023, each utility who opted into the grant
32 program must report to the department, utilities and transportation
33 commission, and state auditor on how the funds were utilized and how
34 many customers were supported.

35 (h) Utilities may account for and recover in rates administrative
36 costs associated with the disbursement of funds provided in this
37 subsection.

38 (130) \$150,000 of the general fund—state appropriation for fiscal
39 year 2023 is provided solely for a study on the potential of
40 agrivoltaics in Washington state. This study will explore and

1 identify the dual use of land for both agriculture and solar energy
2 production. The department, in consultation with the department of
3 agriculture, department of natural resources, department of fish and
4 wildlife, department of ecology, conservation commission, and other
5 agencies as appropriate, shall produce and submit to the governor a
6 final report by June 30, 2023.

7 (a) The report shall:

8 (i) Explore the benefits and impacts of agrivoltaics to
9 agricultural practices, the energy system, water supply and water
10 quality, and other natural resources;

11 (ii) Explore the potential costs and benefits of installing
12 agrivoltaics at the farm, community, and state level;

13 (iii) Identify priority geographic areas, resource land types, or
14 agrivoltaics projects that produce the most benefit, especially to
15 highly impacted communities as defined by RCW 19.405.020;

16 (iv) Identify how solar project permits impact the conversion of
17 designated resource lands as defined by RCW 36.70A.170;

18 (v) Identify potential incentives that would support adoption of
19 agrivoltaics and most effectively leverage existing funding
20 opportunities; and

21 (vi) Identify barriers to siting solar on agricultural land and
22 explore innovative siting regulations from other states, including
23 any findings from the least conflict solar study developed by the
24 Washington State University energy program.

25 (b) The 2021 state energy strategy must guide the department in
26 the development of the report under this subsection, using an equity
27 and environmental justice lens for developing recommendations and
28 policy proposals.

29 (c) The department may coordinate with interested parties on
30 recommendations, including but not limited to organizations
31 representing agricultural interests, farmers, local governments,
32 rural communities, solar developers, utilities, environmental justice
33 organizations, tribes, and tribal entities.

34 (131) \$19,340,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided to the department for grants for
36 updating and implementing comprehensive plans and development
37 regulations in order to implement the requirements of the growth
38 management act.

39 (a) In allocating grant funding to local jurisdictions, awards
40 must be based on a formula, determined by the department, to ensure

1 that grants are distributed equitably among cities and counties.
2 Grants will be used primarily to fund the review and update
3 requirements for counties and cities required by RCW 36.70A.130.
4 Funding provided on this formula basis shall cover additional county
5 and city costs, if applicable, to implement chapter 254, Laws of 2021
6 (Engrossed Second Substitute House Bill No. 1099), House/Senate Bill
7 No. . . . (Z-0442/22) (governor request legislation concerning
8 increasing middle housing opportunities), and House/Senate Bill
9 No. . . . (Z-0441/22) (governor request legislation concerning salmon
10 recovery habitat).

11 (b) Within the amounts not utilized under (a) of this subsection,
12 the department shall establish a competitive grant program to
13 implement requirements of the growth management act.

14 (c) Up to \$500,000 per biennium may be allocated toward growth
15 management policy research and development or to assess the ongoing
16 effectiveness of existing growth management policy.

17 (d) The department must develop a process for consulting with
18 local governments, affected stakeholders, and the legislature to
19 establish emphasis areas for competitive grant distribution and for
20 research priorities. The department must complete a report on
21 emphasis areas and research priorities by June 30, 2023.

22 (132) \$157,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely to provide subject matter expertise on
24 clean energy workforce needs to the clean energy workforce transition
25 work group in collaboration with the workforce training and education
26 board. The clean energy workforce subject matter expert must provide
27 input obtained from consultation with representatives from industries
28 likely to experience workforce transition and growth as a result of
29 policies enacted to implement the state energy strategy or mitigate
30 climate change, and identify and recommend to the work group policy
31 recommendations that further the goals of increasing competitiveness
32 and growing family-wage jobs.

33 (133) \$6,500,000 of the general fund—state appropriation for
34 fiscal year 2023 is provided solely for incentives to attract motion
35 picture production in Washington state.

36 (134) \$5,000,000 of the general fund—federal appropriation (ARPA)
37 is provided solely for grants to organizations that serve the health
38 and welfare of children and adults with intellectual disabilities
39 through opportunities that build motor skills, support development,

1 improve health, and develop leadership. The activities supported
2 through these grants may be used for sports competition, serve all
3 ages, genders, ethnicities, and socioeconomic backgrounds, and be
4 offered free of charge.

5 (135) \$100,000,000 of the general fund—state appropriation for
6 fiscal year 2023 is provided solely for rebates to consumers for the
7 purchase of electric vehicles. Rebates shall be provided for the
8 purchase and lease of new and used vehicles under the following
9 guidelines and amounts:

10 (a) A standard rebate will be provided equal to:

11 (i) \$7,500 for new battery electric vehicles and fuel cell
12 electric vehicles;

13 (ii) \$5,000 for used battery electric vehicles and fuel cell
14 electric vehicles; and

15 (iii) \$1,000 for electric motorcycles and e-bikes.

16 (b) An additional rebate will be provided for new and used
17 battery electric vehicles and fuel cell electric vehicles equal to
18 \$5,000 for Washingtonians earning less than 60 percent of statewide
19 median income.

20 (c) Rebates will be available for battery electric vehicles and
21 fuel cell electric vehicles with a manufactured suggested retail
22 price under \$55,000 for sedans and \$80,000 for vans, sports utility
23 vehicles, and pickup trucks.

24 (d) Rebates will be available to recipients who earn under
25 \$250,000 per year as a United States income tax single tax filer, or
26 under \$500,000 per year for joint-filer households.

27 (e) Rebates can cover no more than half the purchase or lease
28 cost of the vehicle.

29 (f) The department shall establish and maintain a public facing
30 dashboard to track implementation of the rebate program.

31 (g) The department shall provide a report on the expenditure of
32 these funds to the governor and fiscal committees of the legislature
33 by June 30, 2023.

34 (136) \$100,000,000 of the general fund—state appropriation for
35 fiscal year 2023 is provided for grants to eligible recipients for
36 the purchase and installation of solar energy systems paired with
37 energy storage, including solar modules and inverters, and any
38 controls necessary to pair the technology. Other eligible uses of
39 grant funding include design and predesign efforts, feasibility
40 studies, and the retrofit of existing solar projects with energy

1 storage. Eligible recipients include retail electric utilities,
2 tribal governments, school districts, local governments, state
3 agencies, housing authorities, and 501(c)(3) nonprofit entities.

4 (a) The department must develop initial threshold criteria for
5 award grants to achieve an equitable and comprehensive deployment of
6 solar plus storage resources and ensure projects that address one or
7 more of the following:

8 (i) Providing direct and indirect benefits for overburdened
9 communities and vulnerable populations;

10 (ii) Reducing the frequency or duration of power outages and
11 increasing benefits to the grid;

12 (iii) Conferring economic benefits on building owners or
13 occupants, by:

14 (A) Lowering operational costs for the facility, in the case of
15 public buildings; and

16 (B) Lowering energy burden of tenants and resident owners, in the
17 case of residential projects; and

18 (iv) Enabling participation in new utility demand response
19 programs.

20 (b) The department should attempt to select projects that meet
21 the relevant benchmark cost of solar plus storage published by the
22 national renewable energy laboratory.

23 (c) The department is encouraged to make at least 20 percent of
24 the funds available to tribal governments and their designated
25 subdivisions and agencies.

26 (d) The department is encouraged to make at least 20 percent of
27 the funds available to rural communities.

28 (e) The department is encouraged to award funds through existing
29 programs where consistent with the goals of this section.

30 (f) The department must consider the 2021 state energy strategy
31 in the development of the program, using an equity and environmental
32 justice lens for developing recommendations and policy proposals.

33 (137) \$4,500,000 of the general fund—state appropriation for
34 fiscal year 2022 is provided solely for a grant to the city of
35 Seattle for deposit into the Skagit environmental endowment fund to
36 support the protection of the headwaters of the Skagit river
37 watershed through the acquisition of land, mining, and/or timber
38 rights. This grant must be matched by nonstate sources.

39 (138) \$40,600,000 of the general fund—state appropriation for
40 fiscal year 2023 is provided for grants to local jurisdictions, or

1 nonprofit entities within those jurisdictions, that are engaged in a
2 memorandum of understanding with state agencies regarding the
3 reduction of the number of persons residing on public rights of way
4 by transitioning them to permanent housing solutions. Funding may be
5 used to provide outreach, shelter, transportation, and other services
6 needed to assist individuals residing on public rights of way to
7 secure permanent housing.

8 (139) \$200,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely for the department to contract with a
10 consultant to study incorporating the unincorporated communities of
11 Fredrickson, Midland, North Clover Creek, Collins, Parkland,
12 Spanaway, Summit-Waller, and Summit View into a single city. The
13 study must include, but not be limited to, the impacts of
14 incorporation on the local tax base, crime, homelessness,
15 infrastructure, public services, and behavioral health services, in
16 the listed communities. The department must submit the study to the
17 office of financial management and the appropriate committees of the
18 legislature by June 1, 2023.

19 (140) \$125,000 of the dedicated marijuana account—state
20 appropriation for fiscal year 2022 and \$125,000,000 of the community
21 reinvestment account—state appropriation are provided for community
22 reinvestment grants to eligible entities.

23 (a) Grant funding must be distributed across the following areas:

24 (i) Economic development, which includes addressing wealth
25 disparities to promote asset building such as home ownership and
26 expanding access to financial resources including, but not limited
27 to, grants and loans for small businesses and entrepreneurs,
28 financial literacy training, and other small business training and
29 support activities;

30 (ii) Civil and criminal legal assistance to provide
31 postconviction relief and case assistance, including the expungement
32 of criminal records and vacation of criminal convictions;

33 (iii) Community-based violence intervention and prevention
34 services; and

35 (iv) Reentry services to facilitate successful transitions for
36 persons formerly incarcerated in an adult correctional facility or
37 juvenile residential facility in Washington.

38 (b) The department is encouraged to distribute funding to the
39 four reinvestment areas described in (a) of this subsection rapidly

1 using existing programs and networks. Any funding not distributed
2 within existing programs and networks must ensure the following:

3 (i) The projects or programs will produce significant long-term
4 economic benefits to the state, a region of the state, or a
5 particular community in the state;

6 (ii) The projects or programs do not require continuing state
7 support;

8 (iii) The investments will result in significant long-term
9 economic benefits in the form of new jobs, job retention, increased
10 personal wealth, or higher incomes for citizens of the state or a
11 particular community in the state;

12 (v) The expenditure will not supplant private investment; and

13 (vi) The expenditure is accompanied by additional public or
14 private investment.

15 (c) Eligible entities may include nonprofit organizations, local
16 businesses, community or neighborhood associations, or collaborations
17 of the same.

18 (d) Up to \$125,000 of the dedicated marijuana account—state
19 appropriation for fiscal year 2022 and up to \$850,000 of the
20 community reinvestment account—state appropriation shall be used to
21 contract for a study to understand and analyze the racial, economic,
22 and social disparities created by the historical design and
23 enforcement of state and federal criminal laws and penalties for
24 illegal drug sales, possession, and use in Washington state. The
25 study should examine the extent to which the historical set of
26 policies and laws known as the "war on drugs" created inequities that
27 continue to exist today among Washington state's black, indigenous,
28 and people of color populations. Within constitutional and legal
29 limits, the study should include recommendations to target funding to
30 the populations and communities determined to have been most impacted
31 by the historic, inequitable design and enforcement of these criminal
32 laws and penalties.

33 (e) The study in (d) of this subsection must provide such
34 baseline data as is necessary for the department to develop an
35 implementation plan that ensures the requirements of (b)(i) through
36 (vi) of this subsection are met. The study must be developed in
37 consultation with the office of the governor, the office of financial
38 management, and the office of equity. The study shall be submitted to
39 the office of financial management and appropriate committees of the
40 legislature by March 15, 2023.

1 (f) The department shall, in consultation with the office of
2 equity, develop an implementation plan, informed by the study in (e)
3 of this subsection to the governor and relevant committees of the
4 legislature by June 30, 2023. This plan shall include criteria for
5 eligible communities and programs, and development of accountability
6 measures to ensure proper distribution and use of grant funding as
7 well as tracking outcomes.

8 **Sec. 128.** 2021 c 334 s 130 (uncodified) is amended to read as
9 follows:

10 **FOR THE ECONOMIC AND REVENUE FORECAST COUNCIL**

11	General Fund—State Appropriation (FY 2022).	((\$903,000))
12		<u>\$910,000</u>
13	General Fund—State Appropriation (FY 2023).	((\$964,000))
14		<u>\$1,008,000</u>
15	Lottery Administrative Account—State Appropriation.	\$50,000
16	TOTAL APPROPRIATION.	((\$1,917,000))
17		<u>\$1,968,000</u>

18 **Sec. 129.** 2021 c 334 s 131 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

21	General Fund—State Appropriation (FY 2022).	((\$16,022,000))
22		<u>\$16,674,000</u>
23	General Fund—State Appropriation (FY 2023).	((\$15,819,000))
24		<u>\$24,375,000</u>
25	General Fund—Federal Appropriation.	((\$32,507,000))
26		<u>\$33,497,000</u>
27	General Fund—Private/Local Appropriation.	\$531,000
28	Economic Development Strategic Reserve Account—State	
29	Appropriation.	((\$329,000))
30		<u>\$333,000</u>
31	Workforce Education Investment Account—State	
32	Appropriation.	\$100,000
33	Personnel Service Account—State Appropriation.	((\$23,431,000))
34		<u>\$19,424,000</u>
35	Higher Education Personnel Services Account—State	
36	Appropriation.	\$1,497,000
37	Statewide Information Technology System	

1	Development ((Maintenance and Operations))	
2	Revolving Account—State Appropriation.	((\$102,037,000))
3		<u>\$185,869,000</u>
4	Office of Financial Management Central Service	
5	Account—State Appropriation.	((\$21,945,000))
6		<u>\$24,641,000</u>
7	<u>Statewide Information Technology System Maintenance</u>	
8	<u>and Operations Revolving Account—State</u>	
9	<u>Appropriation.</u>	<u>\$10,002,000</u>
10	Performance Audits of Government Account—State	
11	Appropriation.	((\$672,000))
12		<u>\$692,000</u>
13	Coronavirus State Fiscal Recovery Fund—Federal	
14	Appropriation.	((\$1,560,000))
15		<u>\$2,645,000</u>
16	<u>Thurston County Capital Facilities Account—State</u>	
17	<u>Appropriation.</u>	<u>\$264,000</u>
18	TOTAL APPROPRIATION.	((\$216,450,000))
19		<u>\$320,544,000</u>

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) The student achievement council and all institutions of
23 higher education as defined in RCW 28B.92.030 and eligible for state
24 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
25 ensure that data needed to analyze and evaluate the effectiveness of
26 state financial aid programs are promptly transmitted to the
27 education data center so that it is available and easily accessible.

28 The data to be reported must include but not be limited to:

29 (i) The number of Washington college grant and college bound
30 recipients;

31 (ii) Persistence and completion rates of Washington college grant
32 recipients and college bound recipients, disaggregated by institution
33 of higher education;

34 (iii) Washington college grant recipients grade point averages;
35 and

36 (iv) Washington college grant and college bound scholarship
37 program costs.

1 (b) The student achievement council shall submit student unit
2 record data for state financial aid program applicants and recipients
3 to the education data center.

4 (2) \$100,000 of the workforce education investment account—state
5 appropriation is provided solely to the office of financial
6 management to implement career connected learning.

7 (3) (a) (~~(\$102,037,000)~~) \$190,390,000 of the information
8 technology system development revolving account—state appropriation,
9 \$10,002,000 of the information technology system maintenance and
10 operations revolving account—state appropriation, \$162,000 of the
11 personnel services account—state appropriation, and (~~(\$162,000)~~)
12 \$1,382,000 of the office of financial management central services
13 account—state appropriation are provided solely for the one
14 Washington enterprise resource planning statewide program. Of this
15 amount:

16 (i) (~~(\$7,756,000)~~) \$30,308,000 of the information technology
17 system development revolving account—state appropriation is provided
18 solely for an organizational change management pool to pay for
19 (~~(phase 1A (agency financial reporting system replacement core~~
20 ~~financials))~~) state agency organizational change management
21 resources. The office of financial management will manage the pool,
22 authorize funds, and track costs by agency by fiscal month;

23 (ii) (~~(\$22,000,000)~~) \$34,187,000 of the information technology
24 system development revolving account—state appropriation is provided
25 solely for a technology pool to pay for phase 1A (agency financial
26 reporting system replacement—core financials) and phase 1B (expanding
27 financials and procurement) state agency costs due to work associated
28 with impacted financial systems and interfaces. The office of
29 financial management will manage the pool, authorize funds, and track
30 costs by agency by fiscal month;

31 (iii) \$1,326,000 of the information technology system development
32 revolving account—state appropriation is provided solely for three
33 dedicated information technology consultant staff to be contracted
34 from the office of the chief information officer. These staff will
35 work with state agencies to ensure preparation and timely
36 decommission of information technology systems that will no longer be
37 necessary post implementation of phase 1A (agency financial reporting
38 system replacement—core financials) and phase 1B (expanding
39 financials and procurement);

1 (iv) (~~(\$4,609,000)~~) \$10,002,000 of the information technology
2 system (~~(development)~~) maintenance and operations revolving account—
3 state appropriation is provided solely for maintenance and operations
4 costs for phase 1A (agency financial reporting system replacement—
5 core financials), which will begin in fiscal year 2023;

6 (v) \$9,153,000 of the information technology system development
7 revolving account—state appropriation is provided solely for phase 1B
8 (expanding financials and procurement (~~(and extended financials)~~))
9 (~~(in fiscal year 2022)~~);

10 (vi) \$162,000 of the personnel services account—state
11 appropriation is provided solely for a dedicated staff for phase 2
12 (human (~~resources~~) capital management) coordination; and

13 (vii) \$162,000 of the office of financial management central
14 services account—state appropriation is provided solely for a
15 dedicated staff for phase 3 (budget) coordination.

16 (b) Beginning July 1, 2021, the office of financial management
17 shall provide written quarterly reports, within 30 calendar days of
18 the end of each fiscal quarter, to legislative fiscal committees and
19 the legislative evaluation and accountability program committee to
20 include how funding was spent compared to the budget spending plan
21 for the prior quarter by fiscal month and what the ensuing quarter
22 budget will be by fiscal month. All reporting must be separated by
23 phase of one Washington subprojects. The written report must also
24 include:

25 (i) A list of quantifiable deliverables accomplished and the
26 associated expenditures by each deliverable by fiscal month;

27 (ii) A report on the contract full time equivalent charged
28 compared to the budget spending plan by month for each contracted
29 vendor and what the ensuing contract equivalent budget spending plan
30 assumes by fiscal month;

31 (iii) A report identifying each state agency that applied for and
32 received organizational change management pool resources, the
33 staffing equivalent used, and the cost by fiscal month by agency
34 compared to budget spending plan;

35 (iv) A report identifying each state agency that applied for and
36 received technology pool resources, the staffing equivalent used, and
37 the cost by fiscal month by agency compared to the budget spending
38 plan;

1 (v) A report on budget spending plan by fiscal month by phase
2 compared to actual spending by fiscal month; and

3 (vi) A report on current financial office performance metrics
4 that at least 10 state agencies use, to include the monthly
5 performance data, starting July 1, 2021.

6 (c) Prior to spending any funds, the director of financial
7 management must agree to the spending and sign off on the spending.

8 (d) This subsection is subject to the conditions, limitations,
9 and review requirements of section 701 of this act.

10 (4) \$250,000 of the office of financial management central
11 services account—state appropriation is provided solely for a
12 dedicated information technology budget staff for the work associated
13 with statewide information technology projects that are under the
14 oversight of the office of the chief information officer. The staff
15 will be responsible for providing a monthly financial report after
16 each fiscal month close to fiscal staff of the senate ways and means
17 and house appropriations committees to reflect at least:

18 (a) Fund balance of the information technology pool account after
19 each fiscal month close;

20 (b) Amount by information technology project, differentiated if
21 in the technology pool or the agency budget, of what funding has been
22 approved to date and for the last fiscal month;

23 (c) Amount by agency of what funding has been approved to date
24 and for the last fiscal month;

25 (d) Total amount approved to date, differentiated if in the
26 technology pool or the agency budget, and for the last fiscal month;

27 (e) A projection for the information technology pool account by
28 fiscal month through the 2021-2023 fiscal biennium close, and a
29 calculation spent to date as a percentage of the total appropriation;

30 (f) A projection of each information technology project spending
31 compared to budget spending plan by fiscal month through the
32 2021-2023 fiscal biennium, and a calculation of amount spent to date
33 as a percentage of total project cost; and

34 (g) A list of agencies and projects that have not yet applied for
35 nor been approved for funding by the office of financial management.

36 (5) \$12,741,000 of the personnel service account—state
37 appropriation is provided solely for administration of orca pass
38 benefits included in the 2021-2023 collective bargaining agreements
39 and provided to nonrepresented employees. The office of financial
40 management must bill each agency for that agency's proportionate

1 share of the cost of orca passes. The payment from each agency must
2 be deposited into the personnel service account and used to purchase
3 orca passes. The office of financial management may consult with the
4 Washington state department of transportation in the administration
5 of these benefits.

6 (6) Within existing resources, the labor relations section shall
7 produce a report annually on workforce data and trends for the
8 previous fiscal year. At a minimum, the report must include a
9 workforce profile; information on employee compensation, including
10 salaries and cost of overtime; and information on retention,
11 including average length of service and workforce turnover.

12 (7) (a) The office of financial management statewide leased
13 facilities oversight team must identify opportunities to reduce
14 statewide leased facility space given the change in business
15 practices since 2020 whereby many state employees were mostly working
16 remotely and may continue to do so going forward, or at least more
17 state employees are anticipated to work remotely than in calendar
18 year 2019.

19 (b) The office of financial management will work to identify
20 opportunities for downsizing office space and increased collocation
21 by state agencies, especially for any leases that will be up for
22 renewal effective July 1, 2022, through June 30, 2024.

23 (c) The office of financial management must, in collaboration
24 with the department of enterprise services, identify and make
25 recommendations on reduction in leased office space by agency for
26 fiscal years 2024 and 2025. The analysis must include detailed
27 information on any reduced costs, such as lease contract costs, and
28 include at least:

- 29 (i) Agency name;
- 30 (ii) Lease contract number and term (start and end date);
- 31 (iii) Contract amount by fiscal year; and
- 32 (iv) Current and future projected collocated agency tenants.

33 (d) The office of financial management must submit a report
34 responsive to (a), (b), and (c) of this subsection to fiscal and
35 appropriate policy committees of the legislature by June 30, 2022.

36 (8) \$105,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$68,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for implementation of Engrossed
39 Second Substitute Senate Bill No. 5163 (conditionally released

1 sexually violent predators). (~~(If the bill is not enacted by June 30,~~
2 ~~2021, the amounts provided in this subsection shall lapse.)~~)

3 (9) \$79,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$79,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for staffing for the sentencing
6 guidelines commission.

7 (10) (~~(\$90,000 of the general fund—state appropriation for fiscal~~
8 ~~year 2022 and \$166,000 of the general fund—state appropriation for~~
9 ~~fiscal year 2023 are provided solely for the office of financial~~
10 ~~management to complete the following activities:~~

11 ~~(a) By December 1, 2022, and consistent with RCW 43.01.036, the~~
12 ~~office of financial management must submit a report to the~~
13 ~~legislature that assesses how to incorporate a net ecological gain~~
14 ~~standard into state land use, development, and environmental laws and~~
15 ~~rules to achieve a goal of better statewide performance on endangered~~
16 ~~species recovery and ecological health. The report must address each~~
17 ~~environmental, development, or land use law or rule where the~~
18 ~~existing standard is less protective of ecological integrity than the~~
19 ~~standard of net ecological gain, including the shoreline management~~
20 ~~act (chapter 90.58 RCW), the growth management act (chapter 36.70A~~
21 ~~RCW), construction projects in state waters (chapter 77.55 RCW), and~~
22 ~~the model toxics control act.~~

23 ~~(b) In developing the report under this section, the office of~~
24 ~~financial management must consult with the appropriate local~~
25 ~~governments, state agencies, federally recognized Indian tribes, and~~
26 ~~stakeholders with subject matter expertise on environmental, land~~
27 ~~use, and development laws including but not limited to cities,~~
28 ~~counties, ports, the department of ecology, the department of fish~~
29 ~~and wildlife, and the department of commerce.~~

30 ~~(c) The report must include:~~

31 ~~(i) Development of a definition, objectives, and goals for the~~
32 ~~standard of net ecological gain;~~

33 ~~(ii) An assessment and comparison analysis of opportunities and~~
34 ~~challenges, including legal issues and costs on state and local~~
35 ~~governments to achievement of overall net ecological gain through~~
36 ~~both:~~

37 ~~(A) Implementation of a standard of net ecological gain under~~
38 ~~different environmental, development, and land use laws; and~~

1 ~~(B) An enhanced approach to implementing and monitoring no net~~
2 ~~loss in existing environmental, development, and land use laws;~~

3 ~~(iii) Recommendations on funding, incentives, technical~~
4 ~~assistance, legal issues, monitoring, and use of scientific data, and~~
5 ~~other applicable considerations to the integration of net ecological~~
6 ~~gain into each environmental, development, and land use law or rule;~~
7 ~~and~~

8 ~~(iv) An assessment of how applying a standard of net ecological~~
9 ~~gain in the context of each environmental, land use, or development~~
10 ~~law is likely to achieve substantial additional environmental or~~
11 ~~social co-benefits.~~

12 ~~((11) \$158,000))~~ \$45,000 of the general fund—state appropriation
13 for fiscal year 2022 ~~((is))~~ and \$113,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the work
15 of the office of financial management to conduct a feasibility study
16 and make recommendations regarding the establishment of a system for
17 streamlining the vacation of criminal conviction records in section
18 953 of this act.

19 ~~((12))~~ (11)(a) \$150,000 of the general fund—state appropriation
20 for fiscal year 2022 is provided solely for the office of financial
21 management to provide recommendations, as described in (b) of this
22 subsection, on the procedure for providing an equity impact statement
23 for legislative proposals, and content and format requirements for
24 the equity impact statement.

25 (b) By July 1, 2022, the office of financial management must
26 submit a report to the governor, appropriate committees of the
27 legislature, and statutory commissions that details recommendations
28 on:

29 (i) The procedure for providing an equity impact statement for
30 legislative proposals;

31 (ii) The format and content requirements for the equity impact
32 statement;

33 (iii) A plan, including information technology additions or
34 revisions, necessary to provide equity impact statements;

35 (iv) Recommendations on which office or agency should be
36 principally responsible for coordinating the provision of equity
37 impact statements with state agencies; and

38 (v) Recommendations on any policy changes needed to implement the
39 provision of equity impact statements.

1 (c) For the purpose of implementing this subsection, the office
2 of financial management may contract with an entity or entities that
3 have expertise in equity impact assessments.

4 (d) The office of financial management must consult with the
5 governor's interagency council on health disparities and the office
6 of equity in developing the procedures, and content and format
7 requirements.

8 (e) For purposes of this subsection, "statutory commission" means
9 the Washington state commission on African American affairs
10 established in chapter 43.113 RCW, the Washington state commission on
11 Asian Pacific American affairs established in chapter 43.117 RCW, the
12 Washington state commission on Hispanic affairs established in
13 chapter 43.115 RCW, the Washington state women's commission
14 established in chapter 43.119 RCW, the Washington state LGBTQ
15 commission established in chapter 43.114 RCW, and the human rights
16 commission established in chapter 49.60 RCW.

17 ~~((13))~~ (12) \$785,000 of the general fund—state appropriation
18 for fiscal year 2022 and \$960,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for
20 implementation of Engrossed Substitute House Bill No. 1267 (police
21 use of force). ~~((If the bill is not enacted by June 30, 2021, the
22 amounts provided in this subsection shall lapse.~~

23 ~~(14))~~ (13) \$172,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$167,000 of the general fund—state appropriation
25 for fiscal year 2023 are provided solely for implementation of
26 Engrossed Second Substitute House Bill No. 1295 (institutional ed./
27 release). ~~((If the bill is not enacted by June 30, 2021, the amounts
28 provided in this subsection shall lapse.~~

29 ~~(15) \$300,000))~~ (14) \$150,000 of the general fund—state
30 appropriation for fiscal year 2022 and ~~((300,000))~~ \$450,000 of the
31 general fund—state appropriation for fiscal year 2023 are provided
32 solely for the office of financial management to assist the health
33 care authority, the department of social and health services, and the
34 department of health in coordinating efforts to transform the
35 behavioral health system and improve the collection and availability
36 of data. Within these amounts, the office must provide direction and
37 ensure coordination between state agencies in the forecasting of
38 forensic and long-term civil commitment beds, transition of civil
39 long-term inpatient capacity from state hospital to community

1 settings, and efforts to improve the behavioral health crisis
2 response system. Sufficient funding within this section is provided
3 for the staff support and other costs related to the crisis response
4 improvement strategy committee established in section 104 of
5 Engrossed Second Substitute House Bill No. 1477 (national 988
6 system).

7 (15) \$40,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the office of financial management
9 to review and report on vendor rates for services provided to low-
10 income individuals at the department of children, youth, and
11 families, the department of corrections, and the department of social
12 and health services. The report must be submitted to the governor and
13 the appropriate committees of the legislature by December 1, 2022,
14 and must include review of, at least:

- 15 (a) The current rates for services by vendor;
- 16 (b) A history of increases to the rates since fiscal year 2010 by
17 vendor;
- 18 (c) A comparison of how the vendor increases and rates compare to
19 inflation; and
- 20 (d) A summary of the billing methodology for the vendor rates.

21 **Sec. 130.** 2021 c 334 s 132 (uncodified) is amended to read as
22 follows:

23 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

24 Administrative Hearings Revolving Account—State	
25 Appropriation.	(((\$71,650,000))
26	<u>\$73,592,000</u>
27 Administrative Hearings Revolving Account—Local	
28 Appropriation.	\$12,000
29 TOTAL APPROPRIATION.	(((\$71,662,000))
30	<u>\$73,604,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$22,346,000 of the administrative hearings revolving account—
34 state appropriation is provided solely for staffing to resolve
35 unemployment insurance appeals. The funding is provided to meet the
36 temporary increase in unemployment insurance hearing appeals, which
37 began in fiscal year 2021, and to reduce the appeal to resolution
38 wait time.

1 (2) \$154,000 of the administrative hearings revolving account—
2 state appropriation is provided solely for implementation of
3 Engrossed Second Substitute Senate Bill No. 5051 (peace & corrections
4 officers). ~~((If the bill is not enacted by June 30, 2021, the amount
5 provided in this subsection shall lapse.))~~

6 (3) \$86,000 of the administrative hearings revolving account—
7 state appropriation is provided solely for implementation of chapter
8 2, Laws of 2021 (Engrossed Substitute Senate Bill No. 5061)
9 (unemployment insurance). ~~((If the bill is not enacted by June 30,
10 2021, the amount provided in this subsection shall lapse.))~~

11 (4) \$12,000 of the administrative hearings revolving account—
12 state appropriation is provided solely for implementation of
13 Engrossed Substitute Senate Bill No. 5097 (paid leave coverage). ~~((If
14 the bill is not enacted by June 30, 2021, the amount provided in this
15 subsection shall lapse.))~~

16 (5) \$150,000 of the administrative hearings revolving account—
17 state appropriation is provided solely for implementation of
18 Engrossed Substitute Senate Bill No. 5172 (agricultural overtime).
19 ~~((If the bill is not enacted by June 30, 2021, the amount provided in
20 this subsection shall lapse.))~~

21 (6) \$161,000 of the administrative hearings revolving account—
22 state appropriation is provided solely for implementation of
23 Engrossed Second Substitute Senate Bill No. 5237 (child care and
24 early development programs). ~~((If the bill is not enacted by June 30,
25 2021, the amount provided in this subsection shall lapse.))~~

26 (7) \$19,000 of the administrative hearings revolving account—
27 state appropriation is provided solely for implementation of
28 Engrossed Second Substitute House Bill No. 1073 (paid leave
29 coverage). ~~((If the bill is not enacted by June 30, 2021, the amount
30 provided in this subsection shall lapse.))~~

31 **Sec. 131.** 2021 c 334 s 133 (uncodified) is amended to read as
32 follows:

33 **FOR THE WASHINGTON STATE LOTTERY**

34 Lottery Administrative Account—State Appropriation.	(\$29,759,000)
	<u>\$30,642,000</u>
36 TOTAL APPROPRIATION.	(\$29,759,000)
	<u>\$30,642,000</u>

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) No portion of this appropriation may be used for acquisition
4 of gaming system capabilities that violate state law.

5 (2) Pursuant to RCW 67.70.040, the commission shall take such
6 action necessary to reduce retail commissions to an average of 5.1
7 percent of sales.

8 **Sec. 132.** 2021 c 334 s 134 (uncodified) is amended to read as
9 follows:

10 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

11	General Fund—State Appropriation (FY 2022)	((\$443,000))
12		<u>\$500,000</u>
13	General Fund—State Appropriation (FY 2023)	((\$464,000))
14		<u>\$538,000</u>
15	TOTAL APPROPRIATION	((\$907,000))
16		<u>\$1,038,000</u>

17 **Sec. 133.** 2021 c 334 s 135 (uncodified) is amended to read as
18 follows:

19 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

20	General Fund—State Appropriation (FY 2022)	((\$421,000))
21		<u>\$428,000</u>
22	General Fund—State Appropriation (FY 2023)	((\$431,000))
23		<u>\$1,252,000</u>
24	TOTAL APPROPRIATION	((\$852,000))
25		<u>\$1,680,000</u>

26 **Sec. 134.** 2021 c 334 s 136 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

29	<u>General Fund—State Appropriation (FY 2023)</u>	<u>\$609,000</u>
30	Department of Retirement Systems Expense Account—	
31	State Appropriation	((\$71,462,000))
32		<u>\$74,111,000</u>
33	TOTAL APPROPRIATION	((\$71,462,000))
34		<u>\$74,720,000</u>

35 The appropriation in this section is subject to the following
36 conditions and limitations:

1 (1) \$6,007,000 of the department of retirement systems expense
2 account—state appropriation is provided solely for pension system
3 modernization, and is subject to the conditions, limitations, and
4 review requirements of section 701 of this act.

5 (2) \$619,000 of the department of retirement systems expense
6 account—state appropriation is provided solely for implementation of
7 Senate Bill No. 5367 (inactive retirement accounts). (~~If the bill is~~
8 ~~not enacted by June 30, 2021, the amount provided in this subsection~~
9 ~~shall lapse.~~)

10 (3) \$7,000 of the department of retirement systems expense
11 account—state appropriation is provided solely for implementation of
12 Engrossed Second Substitute Senate Bill No. 5399 (universal health
13 care commission). (~~If the bill is not enacted by June 30, 2021, the~~
14 ~~amount provided in this subsection shall lapse.~~)

15 (4) \$286,000 of the department of retirement systems—state
16 appropriation is provided solely for implementation of Senate Bill
17 No. 5021 (effects of expenditure reduction). (~~If the bill is not~~
18 ~~enacted by June 30, 2021, the amount provided in this subsection~~
19 ~~shall lapse.~~)

20 **Sec. 135.** 2021 c 334 s 137 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF REVENUE**

23	General Fund—State Appropriation (FY 2022).	((\$167,182,000))
24		<u>\$172,805,000</u>
25	General Fund—State Appropriation (FY 2023).	((\$411,796,000))
26		<u>\$385,466,000</u>
27	Timber Tax Distribution Account—State Appropriation.	((\$7,314,000))
28		<u>\$7,650,000</u>
29	Business License Account—State Appropriation.	((\$20,335,000))
30		<u>\$21,153,000</u>
31	Waste Reduction, Recycling, and Litter Control	
32	Account—State Appropriation.	((\$162,000))
33		<u>\$173,000</u>
34	Model Toxics Control Operating Account—State	
35	Appropriation.	((\$118,000))
36		<u>\$119,000</u>
37	Financial Services Regulation Account—State	
38	Appropriation.	\$5,000,000

1 TOTAL APPROPRIATION. ((~~\$611,907,000~~))
2 \$592,366,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$1,056,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$409,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the department to implement
8 2021 revenue legislation.

9 (2) (a) \$1,303,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department to facilitate a tax structure work group, initially
13 created within chapter 1, Laws of 2017 3rd sp. sess. (SSB 5883) and
14 hereby reauthorized.

15 (b) (i) Members serving on the tax structure work group as of the
16 effective date of this section may continue serving on the work
17 group. Any member not wishing to continue serving on the tax
18 structure work group must provide written notice to the work group
19 and the vacancy must be filled as provided in (c) of this subsection.

20 (ii) The work group must include the following voting members:

21 (A) The president of the senate must appoint two members from
22 each of the two largest caucuses of the senate;

23 (B) The speaker of the house of representatives must appoint two
24 members from each of the two largest caucuses of the house of
25 representatives; and

26 (C) The governor must appoint one member who represents the
27 office of the governor.

28 (iii) The work group must include the following nonvoting
29 members:

30 (A) One representative of the department of revenue;

31 (B) One representative of the association of Washington cities;
32 and

33 (C) One representative of the Washington state association of
34 counties.

35 (c) Elected officials not reelected to their respective offices
36 may be relieved of their responsibilities on the tax structure work
37 group. Vacancies on the tax structure work group must be filled
38 within 60 days of notice of the vacancy. The work group must choose a
39 chair or cochairs from among its legislative membership. The chair

1 is, or cochairs are, responsible for convening the meetings of the
2 work group no less than quarterly each year. Recommendations of the
3 work group may be approved by a simple majority vote. All work group
4 members may have a representative attend meetings of the tax
5 structure work group in lieu of the member, but voting by proxy is
6 not permitted. Staff support for the work group must be provided by
7 the department. The department may engage one or more outside
8 consultants to assist in providing support for the work group.
9 Members of the work group must serve without compensation but may be
10 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
11 43.03.060.

12 (d) The duties of the work group are to:

13 (i) By December 1, 2019, convene no less than one meeting to
14 elect a chair, or cochairs, and conduct other business of the work
15 group;

16 (ii) By December 31, 2020, the department and technical advisory
17 group must prepare a summary report of their preliminary findings and
18 alternatives described in (f) of this subsection;

19 (iii) By May 31, 2021, the work group must:

20 (A) Hold no less than one meeting in Olympia or virtually to
21 review the preliminary findings described in (f) of this subsection.
22 At least one meeting must engage stakeholder groups, as described in
23 (e)(i) of this subsection;

24 (B) Begin to plan strategies to engage taxpayers and key
25 stakeholder groups to encourage participation in the public meetings
26 described in (f) of this subsection;

27 (C) Present the summary report described in (d)(ii) of this
28 subsection in compliance with RCW 43.01.036 to the appropriate
29 committees of the legislature;

30 (D) Be available to deliver a presentation to the appropriate
31 committees of the legislature including the elements described in
32 (e)(ii) of this subsection; and

33 (E) Finalize the logistics of the engagement strategies described
34 in (d)(iv) of this subsection;

35 (iv) After the conclusion of the 2021 legislative session, the
36 work group must:

37 (A) Hold no less than five public meetings organized by
38 geographic region (in person or online) with special consideration
39 for regional geographies throughout the state, rural areas, and
40 border communities;

1 (B) Participate in no less than 10 existing meetings of various
2 associations, community-based organizations, nonprofits, and similar
3 groups in order to engage low-income and middle-income taxpayers,
4 communities of color, senior citizens, and people with disabilities;

5 (C) Participate in no less than 10 existing meetings of various
6 business and agricultural associations, chambers of commerce, ports,
7 associate development organizations, and similar groups in order to
8 engage small, start-up, and low-margin businesses, and other
9 businesses;

10 (D) Hold no less than three listening sessions in a language
11 other than English to engage taxpayers who speak languages including,
12 but not limited to, Spanish, Vietnamese, Russian, and Somali;

13 (E) Present the findings described in (f) of this subsection and
14 alternatives to the state's current tax structure at the public
15 meetings utilizing a range of methods that account for different
16 learning styles including, but not limited to, written documents,
17 videos, animations, and graphics;

18 (F) Provide an opportunity at the public and other meetings for
19 taxpayers to engage in a conversation about the state tax structure
20 including, but not limited to, providing feedback on possible
21 recommendations for changes to the state tax structure and asking
22 questions about the report and findings and alternatives to the
23 state's current tax structure presented by the work group;

24 (G) Utilize methods to collect taxpayer feedback before, during,
25 or after the public meetings that may include, but is not limited to:
26 Small group discussions, in-person written surveys, in-person visual
27 surveys, online surveys, written testimony, and public testimony;

28 (H) Encourage legislators to inform their constituents about the
29 public meetings that occur within and near their legislative
30 districts (whether in person or online);

31 (I) Inform local elected officials about the public meetings that
32 occur within and near their communities (whether in person or
33 online);

34 (J) Summarize the feedback that taxpayers and other stakeholders
35 communicated during the public meetings and other public engagement
36 methods, and submit a final summary report, in accordance with RCW
37 43.01.036, to the appropriate committees of the legislature. This
38 report may be submitted as an appendix or update to the summary
39 report described in (d)(ii) of this subsection; and

1 (K) To the degree it is practicable, conduct analysis of the
2 current tax structure and proposed alternatives to estimate the
3 impact on taxpayers, including tax paid as a share of household
4 income for various racial and ethnic groups as reported in the most
5 current census data available, American community survey, or other
6 similar data sources;

7 (v) During the 2022 legislative session, the work group must:

8 (A) Present the findings and reports described in (d)(ii) of this
9 subsection to the appropriate committees of the legislature; and

10 (B) Be available to deliver a presentation to or participate in a
11 work session for the appropriate committees of the legislature, or
12 both;

13 (vi) Between the conclusion of the 2022 legislative session and
14 December 31, 2022, the work group is directed to finalize policy
15 recommendations and develop legislation to implement modifications to
16 the tax structure, informed by the findings described in (d)(ii) of
17 this subsection and the feedback received from taxpayers as reflected
18 in the report described in (d)(iv) of this subsection. Legislative
19 proposals recommended by the work group may not collectively result
20 in a loss of revenue to the state as compared to the November 2022
21 biennial revenue forecast published by the economic and revenue
22 forecast council. In making the recommendations, the work group must
23 be guided by the following principles for a well designed tax system:
24 Equity, adequacy, stability, and transparency;

25 (vii) During the 2023 legislative session, it is the intent of
26 the legislature to consider the proposal described in (d)(vi) of this
27 subsection;

28 (viii) If the proposal is not adopted during the 2023 legislative
29 session, the work group is directed to host no less than three public
30 meetings to collect feedback on the legislation proposed in the 2023
31 session, and may also collect feedback on other proposals under
32 consideration by the work group, subject to the availability of funds
33 in the 2023-2025 biennial budget. The work group is directed to
34 modify the proposal to address the feedback collected during the
35 public meetings;

36 (ix) During the 2024 legislative session, it is the intent of the
37 legislature to consider the modified proposal described in (d)(iv) of
38 this subsection; and

39 (x) By December 31, 2024, subject to the availability of funds in
40 the 2023-2025 biennial budget, the work group is directed to submit a

1 final report that is a compilation of all other reports previously
2 submitted since July 1, 2019, and may include additional content to
3 summarize final activities of the tax structure work group and
4 related legislation, in compliance with RCW 43.01.036, to the
5 appropriate committees of the legislature.

6 (e)(i) The stakeholder groups referenced by (d)(iii)(A) of this
7 subsection must include, at a minimum, organizations and individuals
8 representing the following:

9 (A) Small, start-up, or low-margin business owners and employees
10 or associations expressly dedicated to representing these businesses,
11 or both; and

12 (B) Individual taxpayers with income at or below 100 percent of
13 area median income in their county of residence or organizations
14 expressly dedicated to representing low-income and middle-income
15 taxpayers, or both;

16 (ii) The presentation referenced in (d)(iii)(D) of this
17 subsection must include the following elements:

18 (A) The findings and alternatives included in the summary report
19 described in (d)(ii) of this subsection; and

20 (B) The preliminary plan to engage taxpayers directly in a robust
21 conversation about the state's tax structure, including presenting
22 the findings described in (f) of this subsection and alternatives to
23 the state's current tax structure, and collecting feedback to inform
24 development of recommendations.

25 (f) The duties of the department, with assistance of one or more
26 technical advisory groups, are to:

27 (i) With respect to the final report of findings and alternatives
28 submitted by the Washington state tax structure study committee to
29 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
30 sess.:

31 (A) Update the data and research that informed the
32 recommendations and other analysis contained in the final report;

33 (B) Estimate how much revenue all the revenue replacement
34 alternatives recommended in the final report would have generated for
35 the 2017-2019 fiscal biennium if the state had implemented the
36 alternatives on January 1, 2003;

37 (C) Estimate the tax rates necessary to implement all recommended
38 revenue replacement alternatives in order to achieve the revenues
39 generated during the 2017-2019 fiscal biennium as reported by the
40 economic and revenue forecast council;

1 (D) Estimate the impact on taxpayers, including tax paid as a
2 share of household income for various income levels, and tax paid as
3 a share of total business revenue for various business activities,
4 for (f) (i) (B) and (C) of this subsection; and

5 (E) Estimate how much revenue would have been generated in the
6 2017-2019 fiscal biennium if the incremental revenue alternatives
7 recommended in the final report would have been implemented on
8 January 1, 2003, excluding any recommendations implemented before May
9 21, 2019;

10 (ii) With respect to the recommendations in the final report of
11 the 2018 tax structure work group:

12 (A) Conduct economic modeling or comparable analysis of replacing
13 the business and occupation tax with an alternative, such as
14 corporate income tax or margins tax, and estimate the impact on
15 taxpayers, such as tax paid as a share of total business revenue for
16 various business activities, assuming the same revenues generated by
17 business and occupation taxes during the 2017-2019 fiscal biennium as
18 reported by the economic and revenue forecast council; and

19 (B) Estimate how much revenue would have been generated for the
20 2017-2019 fiscal biennium if the one percent revenue growth limit on
21 regular property taxes was replaced with a limit based on population
22 growth and inflation if the state had implemented this policy on
23 January 1, 2003;

24 (iii) Analyze our economic competitiveness with border states:

25 (A) Estimate the revenues that would have been generated during
26 the 2017-2019 fiscal biennium, had Washington adopted the tax
27 structure of those states, assuming the economic tax base for the
28 2017-2019 fiscal biennium as reported by the economic and revenue
29 forecast council; and

30 (B) Estimate the impact on taxpayers, including tax paid as a
31 share of household income for various income levels, and tax paid as
32 a share of total business revenue for various business activities for
33 (f) (iii) (A) of this subsection;

34 (iv) Analyze our economic competitiveness in the context of a
35 national and global economy, provide comparisons of the effective
36 state and local tax rate of the tax structure during the 2017-2019
37 fiscal biennium and various alternatives under consideration, as they
38 compare to other states and the federal government, as well as
39 consider implications of recent changes to federal tax law;

1 (v) Conduct, to the degree it is practicable, tax incidence
2 analysis of the various alternatives under consideration to account
3 for the impacts of tax shifting, such as business taxes passed along
4 to consumers and property taxes passed along to renters;

5 (vi) Present findings and alternatives, to the degree it is
6 practicable, by geographic area, in addition to statewide; and

7 (vii) Conduct other analysis as directed by the work group.

8 (3) \$292,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$162,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 chapter 4, Laws of 2021 (SHB 1095) (emergency assistance/tax).

12 (4) \$212,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$33,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of Engrossed
15 Second Substitute House Bill No. 1477 (national 988 system). (~~If the~~
16 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
17 ~~subsection shall lapse.~~)

18 (5) \$213,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$55,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of Second
21 Substitute Senate Bill No. 5000 (hydrogen/electric vehicles). (~~If~~
22 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
23 ~~this subsection shall lapse.~~)

24 (6) \$2,489,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$4,189,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 Engrossed Substitute Senate Bill No. 5096 (capital gains tax). (~~If~~
28 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
29 ~~this subsection shall lapse.~~)

30 (7) \$100,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$11,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the implementation of
33 Engrossed Senate Bill No. 5220 (salmon recovery grants/tax). (~~If the~~
34 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
35 ~~subsection shall lapse.~~)

36 (8) \$7,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for the implementation of Engrossed
38 Substitute Senate Bill No. 5251 (tax and revenue laws). (~~If the bill~~

1 ~~is not enacted by June 30, 2021, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (9) \$115,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$44,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the implementation of Second
6 Substitute Senate Bill No. 5396 (farmworker housing/tax). ~~((If the~~
7 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
8 ~~subsection shall lapse.))~~

9 (10) \$97,000 of the general fund—state appropriation for fiscal
10 year 2022 is provided solely for implementation of Engrossed Second
11 Substitute House Bill No. 1480 (liquor licensee privileges). ~~((If the~~
12 ~~bill is not enacted by June 30, 2021, the amount provided in this~~
13 ~~subsection shall lapse.))~~

14 (11) \$4,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for the implementation of Engrossed
16 Senate Bill No. 5454 (prop. tax/natural disasters). ~~((If the bill is~~
17 ~~not enacted by June 30, 2021, the amount provided in this subsection~~
18 ~~shall lapse.))~~

19 (12) \$5,467,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$255,513,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for
22 implementation of Engrossed Substitute House Bill No. 1297 (working
23 families tax exempt.). ~~((If the bill is not enacted by June 30, 2021,~~
24 ~~the amounts provided in this subsection shall lapse.))~~ Of the total
25 amounts provided in this subsection:

26 (a) \$5,467,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$13,513,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for administration of the
29 working families tax exemption program; and

30 (b) \$242,000,000 of the general fund—state appropriation for
31 fiscal year 2023 is provided solely for remittances under the working
32 families tax exemption program.

33 **Sec. 136.** 2021 c 334 s 138 (uncodified) is amended to read as
34 follows:

35 **FOR THE BOARD OF TAX APPEALS**

36	General Fund—State Appropriation (FY 2022).	(\$2,631,000)
37		<u>\$2,624,000</u>
38	General Fund—State Appropriation (FY 2023).	(\$2,652,000)

1 \$2,744,000
 2 TOTAL APPROPRIATION. (~~(\$5,283,000)~~)
 3 \$5,368,000

4 **Sec. 137.** 2021 c 334 s 139 (uncodified) is amended to read as
 5 follows:

6 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**
 7 General Fund—State Appropriation (FY 2022). (~~(\$1,975,000)~~)
 8 \$1,993,000
 9 General Fund—State Appropriation (FY 2023). (~~(\$1,564,000)~~)
 10 \$2,001,000
 11 Minority and Women's Business Enterprises Account—
 12 State Appropriation. (~~(\$4,607,000)~~)
 13 \$4,914,000
 14 TOTAL APPROPRIATION. (~~(\$8,146,000)~~)
 15 \$8,908,000

16 The appropriations in this section are subject to the following
 17 conditions and limitations:

18 (1) The office of minority and women's business enterprises shall
 19 consult with the Washington state office of equity on the Washington
 20 state toolkit for equity in public spending.

21 (2) \$135,000 of the general fund—state appropriation for fiscal
 22 year 2022 is provided solely for the implementation of Senate Bill
 23 No. 5032 (alternative public works contracting procedures). (~~If the~~
 24 ~~bill is not enacted by June 30, 2021, the amount provided in this~~
 25 ~~subsection shall lapse.~~)

26 (3) \$851,000 of the general fund—state appropriation for fiscal
 27 year 2022 and \$675,000 of the general fund—state appropriation for
 28 fiscal year 2023 are provided solely for the implementation of
 29 Substitute House Bill No. 1259 (women and minority contracting). (~~If~~
 30 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
 31 ~~this subsection shall lapse.~~)

32 **Sec. 138.** 2021 c 334 s 140 (uncodified) is amended to read as
 33 follows:

34 **FOR THE INSURANCE COMMISSIONER**
 35 General Fund—Federal Appropriation. (~~(\$4,633,000)~~)
 36 \$4,680,000
 37 Insurance Commissioner's Regulatory Account—State

1	Appropriation.	((\$66,336,000))
2		<u>\$69,646,000</u>
3	Insurance Commissioner's Fraud Account—State	
4	Appropriation.	((\$3,603,000))
5		<u>\$3,625,000</u>
6	TOTAL APPROPRIATION.	((\$74,572,000))
7		<u>\$77,951,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$234,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely to implement Second Substitute
12 Senate Bill No. 5315 (captive insurance). ((~~If the bill is not~~
13 ~~enacted by June 30, 2021, the amount provided in this subsection~~
14 ~~shall lapse.~~))

15 (2) \$64,000 of the insurance commissioner's regulatory account—
16 state appropriation is provided solely to implement Second Substitute
17 Senate Bill No. 5313 (health ins. discrimination). ((~~If the bill is~~
18 ~~not enacted by June 30, 2021, the amount provided in this subsection~~
19 ~~shall lapse.~~))

20 (3) \$24,000 of the insurance commissioner's regulatory account—
21 state appropriation is provided solely to implement Engrossed Second
22 Substitute Senate Bill No. 5399 (universal health care commission).
23 ((~~If the bill is not enacted by June 30, 2021, the amount provided in~~
24 ~~this subsection shall lapse.~~))

25 (4) \$3,000 of the insurance commissioner's regulatory account—
26 state appropriation is provided solely to implement Engrossed Second
27 Substitute Senate Bill No. 5377 (standardized health plans). ((~~If the~~
28 ~~bill is not enacted by June 30, 2021, the amount provided in this~~
29 ~~subsection shall lapse.~~))

30 (5) \$649,000 of the insurance commissioner's regulatory account—
31 state appropriation is provided solely to implement Engrossed
32 Substitute House Bill No. 1196 (audio-only telemedicine). ((~~If the~~
33 ~~bill is not enacted by June 30, 2021, the amount provided in this~~
34 ~~subsection shall lapse.~~))

35 (6) \$83,000 of the insurance commissioner's regulatory account—
36 state appropriation is provided solely to implement Substitute Senate
37 Bill No. 5003 (living donor act). ((~~If the bill is not enacted by~~
38 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~))

1 (7) (a) \$75,000 of the insurance commissioner's regulatory account
2 —state appropriation is provided solely for a service utilization,
3 cost, and implementation analysis of requiring coverage for the
4 hearing instruments benefit described in House Bill No. 1047 (hearing
5 instruments/children) for children who are 18 years of age or younger
6 and for children and adults.

7 (b) The commissioner must contract with one or more consultants
8 to:

9 (i) Obtain projected utilization and cost data from Washington
10 state health carriers for health plans, as defined in RCW 48.43.005,
11 to provide an estimate of aggregate statewide utilization and cost
12 impacts of the coverage described in House Bill No. 1047 (hearing
13 instruments/children) separately for children who are 18 years of age
14 or younger and for children and adults, expressed as total annual
15 cost and as a per member per month cost;

16 (ii) Assess the impact of federal and state health care
17 nondiscrimination laws on the scope of the benefit described in House
18 Bill No. 1047 (hearing instruments/children); and

19 (iii) Provide recommendations for distributing state payments to
20 defray the cost of the benefit coverage described in House Bill No.
21 1047 (hearing instruments/children) for health carriers.

22 (c) The commissioner must report the findings of the analysis to
23 the appropriate committees of the legislature by December 15, 2021.

24 (8) (a) \$200,000 of the insurance commissioner's regulatory
25 account—state appropriation is provided solely for a service
26 utilization, cost, and implementation analysis of requiring coverage
27 for fertility treatment as described in the Department of Health
28 sunrise review - mandated benefit review: infertility treatment, or
29 as otherwise specified by the commissioner, after having consulted
30 with the health care authority.

31 (b) The commissioner must contract with one or more consultants
32 to obtain projected utilization and cost data from Washington state
33 health carriers for health plans, as defined in RCW 48.43.005, to
34 provide an estimate of aggregate utilization and cost impacts of
35 fertility treatment coverage for the commercial health plan market,
36 expressed as total annual cost and as a per member per month cost
37 during the period of 2023 through 2027.

38 (c) The analysis must include, but is not limited to, a
39 utilization and cost analysis of each of the following services and
40 others, if any, specified by the commissioner:

- 1 (i) Diagnosis of infertility;
- 2 (ii) Coverage of fertility medications;
- 3 (iii) Intrauterine insemination (IUI);
- 4 (iv) In vitro fertilization (IVF); and
- 5 (v) Egg freezing.
- 6 (d) The commissioner must report the findings of the analysis to
- 7 the appropriate committees of the legislature by June 30, 2023.

8 **Sec. 139.** 2021 c 334 s 141 (uncodified) is amended to read as
 9 follows:

10 **FOR THE STATE INVESTMENT BOARD**

11 State Investment Board Expense Account—State

12 Appropriation.	((\$65,134,000))
	<u>\$68,291,000</u>
14 TOTAL APPROPRIATION.	((\$65,134,000))
	<u>\$68,291,000</u>

16 The appropriation in this section is subject to the following
 17 conditions and limitations:

18 (1) \$4,464,000 of the state investment board expense account—
 19 state appropriation is provided solely for investment data software,
 20 and is subject to the conditions, limitations, and review
 21 requirements of section 701 of this act.

22 (2) During the 2021-2023 fiscal biennium, the Washington state
 23 investment board shall provide the law enforcement officers' and
 24 firefighters' plan 2 retirement board use of the investment board
 25 main conference room. The law enforcement officers' and firefighters'
 26 plan 2 retirement board must be allowed to use the board room for at
 27 least five hours on one day per month during regular business hours.
 28 Any additional direct costs incurred by the investment board due
 29 solely to the use of the conference room by the retirement board may
 30 be reimbursed by the law enforcement officers' and firefighters' plan
 31 2 retirement board, consistent with any investment board policies on
 32 reimbursement for this facility applied to other major clients and
 33 investment partners.

34 **Sec. 140.** 2021 c 334 s 142 (uncodified) is amended to read as
 35 follows:

36 **FOR THE LIQUOR AND CANNABIS BOARD**

37 General Fund—State Appropriation (FY 2022). ((~~\$388,000~~))

1		<u>\$407,000</u>
2	General Fund—State Appropriation (FY 2023)	((\$417,000))
3		<u>\$464,000</u>
4	General Fund—Federal Appropriation.	((\$3,013,000))
5		<u>\$3,083,000</u>
6	General Fund—Private/Local Appropriation.	\$75,000
7	Dedicated Marijuana Account—State Appropriation	
8	(FY 2022).	((\$11,575,000))
9		<u>\$11,853,000</u>
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2023).	((\$11,608,000))
12		<u>\$13,057,000</u>
13	Liquor Revolving Account—State Appropriation.	((\$82,347,000))
14		<u>\$99,278,000</u>
15	TOTAL APPROPRIATION.	((\$109,423,000))
16		<u>\$128,217,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The liquor and cannabis board may require electronic payment
20 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
21 cannabis board may allow a waiver to the electronic payment
22 requirement for good cause as provided by rule.

23 (2) Of the liquor revolving account—state appropriation,
24 ((~~\$4,939,000~~)) \$1,239,000 for fiscal year 2022 and ((~~\$2,065,000~~))
25 \$17,450,000 for fiscal year 2023 are provided solely for the
26 modernization of regulatory systems and are subject to the
27 conditions, limitations, and review requirements of section 701 of
28 this act.

29 (3) \$1,441,000 of the liquor revolving account—state
30 appropriation is provided solely for the implementation of chapter
31 48, Laws of 2021 (E2SHB 1480) (liquor licensee privileges).

32 (4) \$58,000 of the liquor revolving account—state appropriation
33 is provided solely for the implementation of chapter 6, Laws of 2021
34 (ESSB 5272) (liquor & cannabis board fees).

35 (5) \$38,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2022 is provided solely to implement
37 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).
38 ((If the bill is not enacted by June 30, 2021, the amount provided in
39 this section shall lapse.))

1 (4) (a) \$251,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$199,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for the commission to
4 examine feasible and practical pathways for investor-owned electric
5 and natural gas utilities to contribute their share to greenhouse gas
6 emissions reductions as described in RCW 70A.45.020, and the impacts
7 of energy decarbonization on residential and commercial customers and
8 the electrical and natural gas utilities that serve them.

9 (b) The examination required in (a) of this subsection must
10 identify and consider:

11 (i) How natural gas utilities can decarbonize;

12 (ii) The impacts of increased electrification on the ability of
13 electric utilities to deliver services to current natural gas
14 customers reliably and affordably;

15 (iii) The ability of electric utilities to procure and deliver
16 electric power to reliably meet that load;

17 (iv) The impact on regional electric system resource adequacy,
18 and the transmission and distribution infrastructure requirements for
19 such a transition;

20 (v) The costs and benefits to residential and commercial
21 customers, including environmental, health, and economic benefits;

22 (vi) Equity considerations and impacts to low-income customers
23 and highly impacted communities; and

24 (vii) Potential regulatory policy changes to facilitate
25 decarbonization of the services that gas companies provide while
26 ensuring customer rates are fair, just, reasonable, and sufficient.

27 (c) The commission may require data and analysis from investor-
28 owned natural gas and electric utilities, and consumer owned
29 utilities may submit data to the commission to inform the
30 investigation. The results of the examination must be reported to the
31 appropriate legislative committees by June 1, 2023.

32 (5) \$76,000 of the public service revolving account—state
33 appropriation is provided solely to implement Engrossed Third
34 Substitute House Bill No. 1091 (transportation fuel/carbon). (~~If the~~
35 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
36 ~~subsection shall lapse.~~)

37 (6) \$36,000 of the public service revolving account—state
38 appropriation is provided solely for the implementation of Substitute
39 House Bill No. 1114 (urban heat island mitigation). (~~If the bill is~~

1 ~~not enacted by June 30, 2021, the amount provided in this subsection~~
2 ~~shall lapse.))~~

3 **Sec. 142.** 2021 c 334 s 144 (uncodified) is amended to read as
4 follows:

5 **FOR THE MILITARY DEPARTMENT**

6	General Fund—State Appropriation (FY 2022).	((\$10,500,000))
7		<u>\$10,734,000</u>
8	General Fund—State Appropriation (FY 2023).	((\$9,502,000))
9		<u>\$10,941,000</u>
10	General Fund—Federal Appropriation.	((\$120,157,000))
11		<u>\$121,944,000</u>
12	Enhanced 911 Account—State Appropriation.	((\$53,834,000))
13		<u>\$54,019,000</u>
14	Disaster Response Account—State Appropriation.	((\$42,370,000))
15		<u>\$65,310,000</u>
16	Disaster Response Account—Federal Appropriation.	((\$920,106,000))
17		<u>\$1,063,406,000</u>
18	Military Department Rent and Lease Account—State	
19	Appropriation.	((\$994,000))
20		<u>\$1,000,000</u>
21	Military Department Active State Service Account—	
22	State Appropriation.	\$400,000
23	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
24	Worker and Community Right to Know Fund—State	
25	Appropriation.	((\$1,832,000))
26		<u>\$1,919,000</u>
27	TOTAL APPROPRIATION.	((\$1,160,735,000))
28		<u>\$1,330,713,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The military department shall submit a report to the office
32 of financial management and the legislative fiscal committees by
33 February 1st and October 31st of each year detailing information on
34 the disaster response account, including: (a) The amount and type of
35 deposits into the account; (b) the current available fund balance as
36 of the reporting date; and (c) the projected fund balance at the end
37 of the 2021-2023 biennium based on current revenue and expenditure
38 patterns.

1 (2) \$40,000,000 of the general fund—federal appropriation is
2 provided solely for homeland security, subject to the following
3 conditions: Any communications equipment purchased by local
4 jurisdictions or state agencies shall be consistent with standards
5 set by the Washington state interoperability executive committee.

6 (3) \$11,000,000 of the enhanced 911 account—state appropriation
7 is provided solely for financial assistance to counties.

8 (4) \$784,000 of the disaster response account—state appropriation
9 is provided solely for fire suppression training, equipment, and
10 supporting costs to national guard soldiers and airmen.

11 (5) \$200,000 of the military department rental and lease account—
12 state appropriation is provided solely for maintenance staff.

13 (6) \$1,000,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for grants to assist eligible
15 individuals and families with the purchase of household appliances.
16 The maximum grant to an eligible individual or household is \$2,500.
17 Grants will be awarded on a first-come, first-serve basis subject to
18 availability of amounts provided in this subsection. For purposes of
19 this subsection, "household appliance" means a machine that assists
20 with household functions such as cooking, cleaning and food
21 preservation. To be eligible, an individual or family must:

22 (a) Be a resident of Douglas, Okanogan, Pierce, or Whitman
23 county;

24 (b) Have suffered damage to their home or was displaced from a
25 rental unit used as their primary residence due to a wildfire
26 occurring in fiscal year 2021;

27 (c) Not have or have inadequate private insurance to cover the
28 cost of household appliance replacement;

29 (d) Not qualify for individual assistance through the federal
30 emergency management agency; and

31 (e) Meet one of the following criteria:

32 (i) Is disabled;

33 (ii) Has a household income equal to or less than 80 percent of
34 county median household income;

35 (iii) The home qualified for the property tax exemption program
36 in RCW 84.36.379 through 84.36.389; or

37 (iv) The home qualified for the property tax deferral program in
38 chapter 84.38 RCW.

1 (7) \$2,136,000 of the general fund—federal appropriation (ARPA)
2 is provided solely for the department to administer the emergency
3 management performance grants according to federal laws and
4 guidelines.

5 (8) \$3,808,000 of the disaster response account—state
6 appropriation and \$46,039,000 of the disaster response account—
7 federal appropriation are provided solely for agency costs for
8 acquiring personal protective equipment as listed in LEAP omnibus
9 document 2021-FEMA PPE, dated April 24, 2021. The department must
10 coordinate with the agencies who have costs listed in LEAP omnibus
11 document 2021-FEMA PPE, dated April 24, 2021, to ensure application
12 to the federal emergency management agency for reimbursement.

13 (9)(a) \$251,000 of the general fund—state appropriation for
14 fiscal year 2022 and \$250,000 of the general fund—state appropriation
15 for fiscal year 2023 are provided solely for the military department
16 to facilitate a task force to conduct a comprehensive after-action
17 review of the statewide pandemic response and recovery.

18 (b) The task force is composed of the following members:

19 (i) One member from each of the two largest caucuses of the
20 senate, appointed by the president of the senate;

21 (ii) One member from each of the two largest caucuses of the
22 house of representatives, appointed by the speaker of the house of
23 representatives;

24 (iii) The secretary of the department of health, or the
25 secretary's designee;

26 (iv) The adjutant general of the military department, or the
27 adjutant general's designee;

28 (v) The commissioner of the employment security department, or
29 the commissioner's designee;

30 (vi) The director of the department of financial institutions, or
31 the director's designee;

32 (vii) The insurance commissioner, or the commissioner's designee;

33 (viii) The secretary of the department of social and health
34 services, or the secretary's designee;

35 (ix) The superintendent of public instruction, or the
36 superintendent's designee;

37 (x) The director of the department of labor and industries, or
38 the director's designee;

- 1 (xi) The director of the department of commerce, or the
2 director's designee;
- 3 (xii) The director of the department of enterprise services, or
4 the director's designee;
- 5 (xiii) The secretary of the department of transportation, or the
6 secretary's designee;
- 7 (xiv) The director of the department of licensing, or the
8 director's designee;
- 9 (xv) The director of the office of financial management, or the
10 director's designee;
- 11 (xvi) The director of the health care authority, or the
12 director's designee;
- 13 (xvii) The executive director of the pharmacy quality assurance
14 commission, or the executive director's designee;
- 15 (xviii) One member representing the Washington association of
16 sheriffs and police chiefs;
- 17 (xix) One member representing the association of Washington
18 businesses; and
- 19 (xx) Additional members to be appointed by the governor, as
20 follows:
- 21 (A) One member representing the office of the governor;
- 22 (B) One member representing the association of Washington cities;
- 23 (C) One member representing the Washington state association of
24 counties;
- 25 (D) One member representing emergency and transitional housing
26 providers;
- 27 (E) One member representing a statewide association representing
28 physicians;
- 29 (F) One member representing a statewide association representing
30 nurses;
- 31 (G) One member representing a statewide association representing
32 hospitals;
- 33 (H) One member representing community health centers;
- 34 (I) Two members representing local public health officials;
- 35 (J) Two members representing local emergency management agencies,
36 one member located west of the crest of the Cascade mountains and one
37 member located east of the crest of the Cascade mountains;
- 38 (K) At least one member representing federally recognized tribes;
- 39 (L) Up to 10 members representing demographic groups that have
40 been disproportionately impacted by the COVID-19 pandemic, that

1 include, but are not limited to, individuals of different race,
2 class, gender, ethnicity, and immigration status;

3 (M) One member representing leisure and hospitality industries;

4 (N) One member representing education services; and

5 (O) One member representing manufacturing and trade industries.

6 (c) The adjutant general, or the adjutant general's designee, and
7 the secretary of the department of health, or the secretary's
8 designee, shall cochair the task force and convene its initial
9 meeting.

10 (d)(i) The task force shall conduct the comprehensive after-
11 action review of the COVID-19 pandemic response in accordance with
12 established national standards for emergency or disaster after-action
13 reviews. In order to improve the response to and recovery from future
14 pandemics, the task force shall develop lessons learned and make
15 recommendations that include, but are not limited to, the following:

16 (A) Aspects of the COVID-19 response that may inform future
17 pandemic and all-hazards responses;

18 (B) Emergency responses that would benefit the business community
19 and workers during a pandemic;

20 (C) Standards regarding flexible rent and repayment plans for
21 residential and commercial tenants during a pandemic;

22 (D) Whether establishing regional emergency management agencies
23 would benefit Washington state emergency response to future
24 pandemics;

25 (E) Gaps and needs for volunteers to support medical
26 professionals in performing their pandemic emergency response
27 functions within Washington state;

28 (F) Gaps and needs for tools to measure the scale of an impact
29 caused by a pandemic and tailoring the pandemic response to affected
30 regions based on the scale of the impact in those regions;

31 (G) Gaps and needs in health care system capacity and case
32 tracking, monitoring, control, isolation and quarantine, and
33 deploying medical supplies and personnel; and

34 (H) Implementing guidelines for school closures during a
35 pandemic.

36 (ii) The topics identified in (i) of this subsection (7)(d) are
37 intended to be illustrative but not exhaustive. The task force should
38 consider issues relating to equity, disparities, and discrimination
39 in each topic it studies and for which it makes recommendations.

1 (e) The military department must provide staff support for the
2 task force. The military department may employ staff and contracted
3 support to fulfill the requirements of this subsection.

4 (f) The task force shall consult with owners of small businesses,
5 epidemiologists, and representatives of immigrant communities.

6 (g) Legislative members of the task force are reimbursed for
7 travel expenses in accordance with RCW 44.04.120. Nonlegislative
8 members shall be reimbursed for travel expenses in accordance with
9 chapter 43.03 RCW.

10 (h) The task force shall report its initial findings and
11 recommendations to the governor and the appropriate committees of the
12 legislature by June 30, 2022. The task force shall report its final
13 findings and recommendations to the governor and the appropriate
14 committees of the legislature by June 30, 2023.

15 (10)(a) Within amounts appropriated in this act, the department
16 must coordinate with the department of commerce in the administration
17 of the grant program created in section 129(88) of this act.

18 (b) If the federal emergency management agency provides
19 reimbursement for any portion of the costs incurred by a city or
20 county that were paid for using state grant funding provided under
21 section 129(88) of this act, the military department shall remit the
22 reimbursed funds to the state general fund.

23 (c) The department must provide technical assistance for the
24 public assistance program application process to applicants to the
25 grant program created in section 129(88) of this act.

26 (11) \$438,000 of the disaster response account—state
27 appropriation is provided solely for a dedicated access and
28 functional needs program manager, access and functional need
29 services, and a dedicated tribal liaison to assist with disaster
30 preparedness and response.

31 **Sec. 143.** 2021 c 334 s 145 (uncodified) is amended to read as
32 follows:

33 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

34	General Fund—State Appropriation (FY 2022)	((\$2,401,000))
35		<u>\$2,403,000</u>
36	General Fund—State Appropriation (FY 2023)	((\$2,371,000))
37		<u>\$2,471,000</u>
38	Personnel Service Account—State Appropriation	((\$4,382,000))

1		<u>\$4,470,000</u>
2	Higher Education Personnel Services Account—State	
3	Appropriation.	((\$1,407,000))
4		<u>\$1,430,000</u>
5	TOTAL APPROPRIATION.	((\$10,561,000))
6		<u>\$10,774,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations: \$52,000 of the general fund—state
9 appropriation for fiscal year 2022 and \$5,000 of the general fund—
10 state appropriation for fiscal year 2023 are provided solely for the
11 implementation of Substitute Senate Bill No. 5055 (law enforcement
12 grievances). (~~If the bill is not enacted by June 30, 2021, the~~
13 ~~amounts provided in this subsection shall lapse.~~)

14 **Sec. 144.** 2021 c 334 s 146 (uncodified) is amended to read as
15 follows:

16 **FOR THE BOARD OF ACCOUNTANCY**

17	Certified Public Accountants' Account—State	
18	Appropriation.	((\$4,438,000))
19		<u>\$4,512,000</u>
20	TOTAL APPROPRIATION.	((\$4,438,000))
21		<u>\$4,512,000</u>

22 **Sec. 145.** 2021 c 334 s 147 (uncodified) is amended to read as
23 follows:

24 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**

25	Volunteer Firefighters' and Reserve Officers'	
26	Administrative Account—State Appropriation.	((\$4,960,000))
27		<u>\$4,984,000</u>
28	TOTAL APPROPRIATION.	((\$4,960,000))
29		<u>\$4,984,000</u>

30 The appropriation in this section is subject to the following
31 conditions and limitations: \$3,930,000 of the volunteer firefighters'
32 and reserve officers' administrative account—state appropriation is
33 provided solely for a benefits management system, and is subject to
34 the conditions, limitations, and review requirements of section 701
35 of this act.

1 **Sec. 146.** 2021 c 334 s 148 (uncodified) is amended to read as
2 follows:

3 **FOR THE FORENSIC INVESTIGATION COUNCIL**

4	Death Investigations Account—State Appropriation. . . .	((\$753,000))
5		<u>\$756,000</u>
6	TOTAL APPROPRIATION.	((\$753,000))
7		<u>\$756,000</u>

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) (a) \$250,000 of the death investigations account—state
11 appropriation is provided solely for providing financial assistance
12 to local jurisdictions in multiple death investigations. The forensic
13 investigation council shall develop criteria for awarding these funds
14 for multiple death investigations involving an unanticipated,
15 extraordinary, and catastrophic event or those involving multiple
16 jurisdictions.

17 (b) Of the amounts provided in this subsection, \$30,000 of the
18 death investigations account—state appropriation is provided solely
19 for the Adams county crime lab to investigate a double homicide that
20 occurred in fiscal year 2021.

21 (2) \$210,000 of the death investigations account—state
22 appropriation is provided solely for providing financial assistance
23 to local jurisdictions in identifying human remains.

24 (3) Within the amount appropriated in this section, the forensic
25 investigation council may enter into an interagency agreement with
26 the department of enterprise services for the department to provide
27 services related to public records requests, to include responding
28 to, or assisting the council in responding to, public disclosure
29 requests received by the council.

30 **Sec. 147.** 2021 c 334 s 149 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

33	General Fund—State Appropriation (FY 2022).	((\$5,976,000))
34		<u>\$7,083,000</u>
35	General Fund—State Appropriation (FY 2023).	((\$5,833,000))
36		<u>\$10,789,000</u>
37	General Fund—Private/Local Appropriation.	\$102,000
38	Building Code Council Account—State Appropriation. . .	((\$1,825,000))

1 \$2,598,000
 2 TOTAL APPROPRIATION. ((\$13,736,000))
 3 \$20,572,000

4 The appropriations in this section are subject to the following
 5 conditions and limitations:

6 (1) (~~(\$5,208,000)~~) \$6,073,000 of the general fund—state
 7 appropriation for fiscal year 2022 and (~~(\$5,269,000)~~) \$6,170,000 of
 8 the general fund—state appropriation for fiscal year 2023 are
 9 provided solely for the payment of facilities and services charges to
 10 include campus rent, (~~(utilities,)~~) parking, security, and contracts,
 11 public and historic facilities charges, finance cost recovery, and
 12 capital projects surcharges allocable to the senate, house of
 13 representatives, statute law committee, legislative support services,
 14 and joint legislative systems committee. The department shall
 15 allocate charges attributable to these agencies among the affected
 16 revolving funds. The department shall maintain an interagency
 17 agreement with these agencies to establish performance standards,
 18 prioritization of preservation and capital improvement projects, and
 19 quality assurance provisions for the delivery of services under this
 20 subsection. The legislative agencies named in this subsection shall
 21 continue to enjoy all of the same rights of occupancy and space use
 22 on the capitol campus as historically established.

23 (2) Before any agency may purchase a passenger motor vehicle as
 24 defined in RCW 43.19.560, the agency must have written approval from
 25 the director of the department of enterprise services. Agencies that
 26 are exempted from the requirement are the Washington state patrol,
 27 Washington state department of transportation, and the department of
 28 natural resources.

29 (3) From the fee charged to master contract vendors, the
 30 department shall transfer to the office of minority and women's
 31 business enterprises in equal monthly installments \$1,500,000 in
 32 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

33 (4) Within existing resources, beginning October 31, 2021, the
 34 department, in collaboration with consolidated technology services,
 35 must provide a report to the governor and fiscal committees of the
 36 legislative by October 31 of each calendar year that reflects
 37 information technology contract information based on a contract
 38 snapshot from June 30 of that same calendar year, and must also
 39 include any contract that was active since July 1 of the previous

1 calendar year. The department will coordinate to receive contract
2 information for all contracts to include those where the department
3 has delegated authority so that the report includes statewide
4 contract information. The report must contain a list of all
5 information technology contracts to include the agency name, contract
6 number, vendor name, contract term start and end dates, contract
7 dollar amount in total, and contract dollar amounts by state fiscal
8 year. The report must also include, by contract, the contract
9 spending projections by state fiscal year for each ensuing state
10 fiscal year through the contract term, and note the type of service
11 delivered. The list of contracts must be provided electronically in
12 Excel and be sortable by all field requirements. The report must also
13 include trend analytics on information technology contracts, and
14 recommendations for reducing costs where possible.

15 (5) \$162,000 of the general fund—state appropriation in fiscal
16 year 2022 and \$162,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to waive rent
18 fees and charges through June 30, 2023, for vendors who are blind
19 business enterprise program licensees by the department of services
20 for the blind and who lease space and operate food service
21 businesses, inclusive of delis, cafeterias, and espresso stands, in
22 state government buildings.

23 (6) Within existing resources, the state building code council,
24 in collaboration with the LGBTQ commission, must develop a plan to
25 incorporate into future Washington state building codes options for
26 the design and construction of inclusive bathroom facilities that are
27 consistent with a person's own gender expression or gender identity.
28 Coordination must begin by September 1, 2021, and a preliminary
29 report of the plan is due by September 1, 2022.

30 (7)(a) The department must work with the office of financial
31 management to identify leases that will be up for renewal effective
32 July 1, 2022, through June 30, 2024.

33 (b) The department must collaborate with the office of financial
34 management on reduction in leased office space by agency for fiscal
35 years 2024 and 2025.

36 (8)(a) The department must work collaboratively with at least
37 each state agency that has fleet vehicles to discuss the agency need
38 for the number of fleet vehicles each agency has as of July 1, 2021.
39 The department must identify and report, at least:

1 (i) The count of fleet vehicles by agency by type, and the cost
2 by fund source by fiscal year for fiscal year 2019, 2020, 2021, 2022,
3 and 2023 for agency fleet vehicles;

4 (ii) The mileage data by agency by fleet vehicle for fiscal year
5 2019, 2020, and 2021, and the estimates for fiscal year 2022 and
6 2023; and

7 (iii) The business justification for the amount of fleet vehicles
8 in fiscal year 2022 and 2023, by agency, given the change in business
9 practice from in-person to remote work and video conferencing that
10 began in 2020.

11 (b) The department must submit the report to fiscal and
12 appropriate policy committees of the legislature by December 1, 2021.

13 (9) (a) The department must examine the motor pool fleet to
14 determine the need for the number of vehicles. The department must
15 identify, at least:

16 (i) The count of motor pool vehicles by type;

17 (ii) The cost recovery needed by fiscal year for fiscal year
18 2021, 2022, and 2023. This must include the anticipated recovery by
19 fund source by fiscal year for fiscal year 2021, 2022, and 2023;

20 (iii) The mileage data by motor pool vehicle for fiscal year
21 2019, 2020, and 2021, and the estimates for 2022 and 2023; and

22 (iv) The business justification for the amount of motor vehicles
23 in fiscal year 2022 and 2023, given the change in business practice
24 from in-person to remote work and video conferencing.

25 (b) The department must report to fiscal and appropriate policy
26 committees of the legislature by December 1, 2021.

27 (10) \$69,000 of the building code council account—state
28 appropriation is provided solely for implementation of Engrossed
29 Substitute House Bill No. 1184 (risk-based water quality standards).
30 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~
31 ~~this subsection shall lapse.~~)

32 **Sec. 148.** 2021 c 334 s 150 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

35	General Fund—State Appropriation (FY 2022)	(\$2,736,000)
36		<u>\$2,723,000</u>
37	General Fund—State Appropriation (FY 2023)	(\$2,779,000)
38		<u>\$3,102,000</u>

1	General Fund—Federal Appropriation.	((\$2,948,000))
2		<u>\$3,115,000</u>
3	General Fund—Private/Local Appropriation.	\$14,000
4	TOTAL APPROPRIATION.	((\$8,477,000))
5		<u>\$8,954,000</u>

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$103,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$103,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for archaeological
11 determinations and excavations of inadvertently discovered skeletal
12 human remains, and removal and reinterment of such remains when
13 necessary.

14 (2) \$500,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$550,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the Washington main street
17 program, including \$150,000 of the general fund—state appropriation
18 for fiscal year 2022 and \$200,000 of the general fund—state
19 appropriation for fiscal year 2023 provided solely for a pilot
20 project grant program for affiliate main street programs. From the
21 amount provided in this subsection, the department may provide grants
22 of up to \$40,000 to the affiliate main street programs for staffing
23 costs, capacity building, and other costs associated with
24 establishing a local nonprofit organization focused solely on
25 downtown revitalization. The department must prioritize affiliate
26 main street programs in locations with a population under 20,000.

27 **Sec. 149.** 2021 c 334 s 151 (uncodified) is amended to read as
28 follows:

29 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

30	General Fund—State Appropriation (FY 2022).	\$581,000
31	General Fund—State Appropriation (FY 2023).	\$531,000
32	Consolidated Technology Services Revolving Account—	
33	State Appropriation.	((\$53,030,000))
34		<u>\$70,425,000</u>
35	TOTAL APPROPRIATION.	((\$54,142,000))
36		<u>\$71,537,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) (~~(\$11,623,000)~~) \$13,298,000 of the consolidated technology
4 services revolving account—state appropriation is provided solely for
5 the office of the chief information officer. Of this amount:

6 (a) \$2,000,000 of the consolidated technology services revolving
7 account—state appropriation is provided solely for experienced
8 information technology project managers to provide critical support
9 to agency IT projects that are under oversight from the office of the
10 chief information officer. The staff or vendors will:

11 (i) Provide master level project management guidance to agency IT
12 stakeholders;

13 (ii) Consider statewide best practices from the public and
14 private sectors, independent review and analysis, vendor management,
15 budget and timing quality assurance and other support of current or
16 past IT projects in at least Washington state and share these with
17 agency IT stakeholders and legislative fiscal staff at least
18 (~~quarterly~~) twice annually and post these to the statewide IT
19 dashboard; and

20 (iii) Provide independent recommendations to legislative fiscal
21 committees by December of each calendar year on oversight of IT
22 projects to include opportunities for accountability and performance
23 metrics.

24 (b) \$2,960,000 of the consolidated technology services revolving
25 account—state appropriation is provided solely for the office of
26 privacy and data protection.

27 (2) (~~(\$12,393,000)~~) \$12,475,000 of the consolidated technology
28 services revolving account—state appropriation is provided solely for
29 the office of cyber security.

30 (3) The consolidated technology services agency shall work with
31 customer agencies using the Washington state electronic records vault
32 (WASERV) to identify opportunities to:

33 (a) Reduce storage volumes and costs associated with vault
34 records stored beyond the agencies' record retention schedules; and

35 (b) Assess a customized service charge as defined in chapter 304,
36 Laws of 2017 for costs of using WASERV to prepare data compilations
37 in response to public records requests.

38 (4) (a) In conjunction with the office of the chief information
39 officer's prioritization of proposed information technology

1 expenditures, agency budget requests for proposed information
2 technology expenditures must include the following:

3 (i) The agency's priority ranking of each information technology
4 request;

5 (ii) The estimated cost by fiscal year and by fund for the
6 current biennium;

7 (iii) The estimated cost by fiscal year and by fund for the
8 ensuing biennium;

9 (iv) The estimated total cost for the current and ensuing
10 biennium;

11 (v) The total cost by fiscal year, by fund, and in total, of the
12 information technology project since it began;

13 (vi) The estimated cost by fiscal year and by fund over all
14 biennia through implementation and close out and into maintenance and
15 operations;

16 (vii) The estimated cost by fiscal year and by fund for service
17 level agreements once the project is implemented;

18 (viii) The estimated cost by fiscal year and by fund for agency
19 staffing for maintenance and operations once the project is
20 implemented; and

21 (ix) The expected fiscal year when the agency expects to complete
22 the request.

23 (b) The office of the chief information officer and the office of
24 financial management may request agencies to include additional
25 information on proposed information technology expenditure requests.

26 (5) The consolidated technology services agency must not increase
27 fees charged for existing services without prior approval by the
28 office of financial management. The agency may develop fees to
29 recover the actual cost of new infrastructure to support increased
30 use of cloud technologies.

31 (6) Within existing resources, the agency must provide oversight
32 of state procurement and contracting for information technology goods
33 and services by the department of enterprise services.

34 (7) Within existing resources, the agency must host, administer,
35 and support the state employee directory in an online format to
36 provide public employee contact information.

37 (8) The health care authority, the health benefit exchange, the
38 department of social and health services, the department of health,
39 and the department of children, youth, and families shall work
40 together within existing resources to establish the health and human

1 services enterprise coalition (the coalition). The coalition, led by
2 the health care authority, must be a multi-organization collaborative
3 that provides strategic direction and federal funding guidance for
4 projects that have cross-organizational or enterprise impact,
5 including information technology projects that affect organizations
6 within the coalition. The office of the chief information officer
7 shall maintain a statewide perspective when collaborating with the
8 coalition to ensure that the development of projects (~~identified in~~
9 ~~this report~~) undertaken by the coalition are planned for in a manner
10 that ensures the efficient use of state resources, supports the
11 adoption of a cohesive technology and data architecture, and
12 maximizes federal financial participation. (~~The work of the~~
13 ~~coalition and any project identified as a coalition project is~~
14 ~~subject to the conditions, limitations, and review provided in~~
15 ~~section 701 of this act.~~)

16 (9) (~~(\$4,303,000)~~) \$4,380,000 of the consolidated technology
17 services revolving account—state appropriation is provided solely for
18 the creation and ongoing delivery of information technology services
19 tailored to the needs of small agencies. The scope of services must
20 include, at a minimum, full-service desktop support, service
21 assistance, security, and consultation.

22 (10) \$23,150,000 of the consolidated technology services
23 revolving account—state appropriation is provided solely for the
24 procurement and distribution of Microsoft 365 licenses which must
25 include advanced security features and cloud-based private branch
26 exchange capabilities for state agencies. The office must report
27 annually to fiscal committees of the legislature beginning December
28 31, 2021, and each December 31 thereafter, on the count and type of
29 licenses distributed by consolidated technology services to each
30 state agency. The report must also separately report on the count and
31 type of Microsoft 365 licenses that state agencies have in addition
32 to those that are distributed by consolidated technology services so
33 that the total count, type of license, and cost is known for
34 statewide Microsoft 365 licenses.

35 (11)(a) The statewide information technology dashboard elements
36 must include, at a minimum, the:

37 (i) Start date of the project;

38 (ii) End date of the project, when the project will close out and
39 implementation will commence;

1 (iii) Term of the project in state fiscal years across all
2 biennia to reflect the start of the project through the end of the
3 project;

4 (iv) Total project cost from start date through the end date of
5 the project in total dollars, and a subtotal of near general fund
6 outlook;

7 (v) Near general fund outlook budget and actual spending in total
8 dollars and by fiscal month for central service agencies that bill
9 out project costs;

10 (vi) Start date of maintenance and operations;

11 (vii) Estimated annual state fiscal year cost of maintenance and
12 operations after implementation and close out;

13 (viii) Actual spending by state fiscal year and in total for
14 state fiscal years that have closed;

15 (ix) Date a feasibility study was completed; and

16 (x) A list of funding received by fiscal year by enacted session
17 law, and how much was received citing chapter law as a list of
18 funding provided by fiscal year.

19 (b) The office of the chief information officer may recommend
20 additional elements to include but must have agreement with
21 legislative fiscal committees and the office of financial management
22 prior to including additional elements.

23 (c) The agency must ensure timely posting of project data on the
24 statewide information technology dashboard for at least each project
25 funded in the budget and under oversight to include, at a minimum,
26 posting on the dashboard:

27 (i) The budget funded level by project for each project under
28 oversight within 30 calendar days of the budget being signed into
29 law;

30 (ii) The project historical expenditures through fiscal year
31 2021, by December 31, 2021, for all projects that started prior to
32 July 1, 2021;

33 (iii) The project historical expenditures through fiscal year
34 2022, by December 31, 2022, for all projects that started prior to
35 July 1, 2022; and

36 (iv) Whether each project has completed a feasibility study.

37 (12) Within existing resources, consolidated technology services
38 must collaborate with the department of enterprise services on the
39 annual contract report that provides information technology contract
40 information. Consolidated technology services will:

1 (a) Provide (~~Appie~~) data to the department of enterprise
2 services annually beginning September 1, 2021, and each September 1
3 of each year; and

4 (b) Provide analysis on contract information for all agencies
5 comparing spending across state fiscal years by, at least, the
6 contract spending towers.

7 ~~(13) ((\$129,000 of the consolidated technology services revolving
8 account state appropriation is provided solely for implementation of
9 Second Substitute Senate Bill No. 5062 (data). If the bill is not
10 enacted by June 30, 2021, the amount provided in this subsection
11 shall lapse.~~

12 ~~(14))~~ \$12,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the office of the chief information
14 officer who must convene a work group to examine how automated
15 decision making systems can best be reviewed before adoption and
16 while in operation and be periodically audited to ensure that such
17 systems are fair, transparent, accountable and do not improperly
18 advantage or disadvantage Washington residents.

19 (a) The work group must be composed of:

20 (i) A representative of the department of children, youth, and
21 families;

22 (ii) A representative of the department of corrections;

23 (iii) A representative of the department of social and health
24 services;

25 (iv) A representative of the department of enterprise services;

26 (v) At least two representatives from universities or research
27 institutions who are experts in the design and effect of an
28 algorithmic system; and

29 (vi) At least five representatives from advocacy organizations
30 that represent communities that are disproportionately vulnerable to
31 being harmed by algorithmic bias, including but not limited to,
32 African American, Hispanic American, Native American, and Asian
33 American communities, religious minorities, people with disabilities,
34 and other vulnerable communities.

35 (b) The purpose of the work group is to develop recommendations
36 for changes in state law and policy regarding the development,
37 procurement, and use of automated decision systems by public
38 agencies. The work group must examine:

39 (i) When state agency use of automated decision making systems
40 should be prohibited;

1 (ii) When state agency use of artificial intelligence-enabled
2 profiling systems should be prohibited;

3 (iii) Changes in the procurement of automated decision systems,
4 including when the procurement must receive prior approval by the
5 office of chief information officer;

6 (iv) How to review, identify, and audit systems to ensure that
7 the system prior to procurement and after placed into service does
8 not discriminate against an individual, or treat an individual less
9 favorably than another, in whole or in part, on the basis of one or
10 more factors enumerated in RCW 49.60.010;

11 (v) How to provide public notice when an automated decision
12 system is in use and how to appeal such decisions;

13 (vi) How automated decision system data should be stored and
14 whether such data should be shared outside the system; and

15 (vii) Other issues determined by the office of chief information
16 officer or the department of enterprise services that are necessary
17 to govern state agency procurement and use of automated decision
18 systems.

19 (c) To demonstrate the impacts of its recommendations, the work
20 group must select one of following automated decision making systems
21 and describe how their implementation would affect the procurement of
22 a new system and the use the existing system:

23 (i) The department of children, youth, and families system used
24 to determine risk in the family child welfare system;

25 (ii) The department of corrections system used to determine risk
26 for purposes of evaluating early release and/or sentencing; or

27 (iii) The department of social and health services system used
28 for hospital admissions.

29 (d) The work group shall meet at least four times, or more
30 frequently to accomplish its work. The office of the chief
31 information officer must lead the work group. Each of the state
32 agencies identified in (a) of this subsection must provide staff
33 support to the work group and its activities.

34 (e) The work group must submit a report to the fiscal committees
35 of the legislature and the governor no later than December 1, 2021.

36 (f) For purposes of this subsection, "automated decision system"
37 or "system" means any algorithm, including one incorporating machine
38 learning or other artificial intelligence techniques, that uses data-
39 based analysis or calculations to make or support government
40 decisions, judgments, or conclusions that cause a Washington resident

1 to be treated differently than another Washington resident in the
2 nature or amount of governmental interaction with that individual
3 including, without limitation, benefits, protections, required
4 payments, penalties, regulations, timing, application, or process
5 requirements.

6 ~~((15))~~ (14) \$81,000 of the consolidated technology services
7 revolving account—state appropriation is provided solely for
8 implementation of Engrossed Second Substitute House Bill No. 1274
9 (cloud computing solutions). ~~((If the bill is not enacted by June 30,~~
10 ~~2021, the amount provided in this subsection shall lapse.~~

11 ~~(16))~~ (15)(a) \$381,000 of the general fund—state appropriation
12 for fiscal year 2022 and \$343,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the office
14 of the chief information officer to provide a common platform for
15 hosting existing state data on natural hazards risks into a
16 comprehensive, multihazard, statewide, geospatial data portal to
17 assist with state hazard risk and resilience mapping and analysis. In
18 performing this work, the office of the chief information officer
19 will:

20 (i) Coordinate with the state emergency management division,
21 office of the insurance commissioner, University of Washington
22 climate impacts group and Washington sea grant, Washington State
23 University water research center, and the state departments of
24 ecology, health, natural resources, and transportation on the project
25 scope, user needs, and deliverables;

26 (ii) Organize data in standardized and compatible formats
27 including temporal data, where able; and

28 (iii) Address credentialing for secure access to protect
29 sensitive data needed for risk analyses.

30 (b) By December 1, 2022, in consultation with the governor's
31 office and the other agencies listed above, the office of the chief
32 information officer will provide a progress report to the relevant
33 legislative committees on the development of the platform and data
34 sharing agreements.

35 (c) By June 1, 2023, in consultation with the governor's office
36 and the other agencies listed above, the office of the chief
37 information officer will provide a final report with recommendations
38 for further enhancing natural hazards resiliency by using data to
39 inform the development of a statewide resilience strategy.

1 (d) This subsection is subject to the conditions, limitations,
2 and review of section 701 of this act.

3 ~~((17))~~ (16) \$1,493,000 of the consolidated technology services
4 revolving account—state appropriation is provided solely for
5 implementation of Engrossed Substitute Senate Bill No. 5432
6 (cybersecurity/state gov.). ~~((If the bill is not enacted by June 30,~~
7 ~~2021, the amount provided in this subsection shall lapse.))~~

8 (17) \$4,333,000 of the consolidated technology services revolving
9 account—state appropriation is provided solely for the continued
10 implementation of the enterprise cloud computing program and the
11 recommendations of the Washington state cloud readiness report.

12 (18) \$2,375,000 of the consolidated technology services revolving
13 account—state appropriation is provided solely for the implementation
14 of the recommendations of the cloud transition task force report.

15 **Sec. 150.** 2021 c 334 s 152 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
18 **SURVEYORS**

19 Professional Engineers' Account—State Appropriation.	(((\$4,190,000))
	<u>\$4,238,000</u>
21 TOTAL APPROPRIATION.	(((\$4,190,000))
	<u>\$4,238,000</u>

23 **Sec. 151.** 2021 c 334 s 153 (uncodified) is amended to read as
24 follows:

25 **FOR THE LAW ENFORCEMENT OFFICERS' AND FIREFIGHTERS' PLAN 2 RETIREMENT**
26 **BOARD**

27 Law Enforcement Officers' and Firefighters' Plan 2	
28 Expense Nonappropriated Fund—State	
29 Appropriation.	\$320,000
30 TOTAL APPROPRIATION.	\$320,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is
33 provided solely for an additional full-time equivalent position to
34 staff an ombuds services program. The ombuds services program will
35 provide information and advice and assist members and survivors
36 regarding the benefits and services for which they qualify.

(End of part)

PART II
HUMAN SERVICES

Sec. 201. 2021 c 334 s 201 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. The office of the chief information officer
5 shall maintain a statewide perspective when collaborating with the
6 coalition to ensure that projects are planned for in a manner that
7 ensures the efficient use of state resources, supports the adoption
8 of a cohesive technology and data architecture, and maximizes federal
9 financial participation. (~~The work of the coalition is subject to~~
10 ~~the conditions, limitations, and review provided in section 701 of~~
11 ~~this act.~~)

12 (8) (a) The appropriations to the department of social and health
13 services in this act must be expended for the programs and in the
14 amounts specified in this act. However, after May 1, 2022, unless
15 prohibited by this act, the department may transfer general fund—
16 state appropriations for fiscal year 2022 among programs and
17 subprograms after approval by the director of the office of financial
18 management. However, the department may not transfer state
19 appropriations that are provided solely for a specified purpose
20 except as expressly provided in (b) of this subsection.

21 (b) To the extent that transfers under (a) of this subsection are
22 insufficient to fund actual expenditures in excess of fiscal year
23 2022 in response to the COVID-19 pandemic or caseload forecasts and
24 utilization assumptions in the long-term care, developmental
25 disabilities, and public assistance programs, the department may
26 transfer state appropriations that are provided solely for a
27 specified purpose. The department may not transfer funds, and the
28 director of the office of financial management may not approve the
29 transfer, unless the transfer is consistent with the objective of
30 conserving, to the maximum extent possible, the expenditure of state
31 funds. The director of the office of financial management shall
32 notify the appropriate fiscal committees of the legislature in
33 writing seven days prior to approving any allotment modifications or
34 transfers under this subsection. The written notification shall
35 include a narrative explanation and justification of the changes,
36 along with expenditures and allotments by budget unit and
37 appropriation, both before and after any allotment modifications or
38 transfers.

1 **Sec. 202.** 2021 c 334 s 202 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
4 **PROGRAM**

5 (1) INSTITUTIONAL SERVICES

6	General Fund—State Appropriation (FY 2022).	((\$435,890,000))
7		<u>\$428,037,000</u>
8	General Fund—State Appropriation (FY 2023).	((\$436,264,000))
9		<u>\$486,051,000</u>
10	General Fund—Federal Appropriation.	((\$142,531,000))
11		<u>\$144,203,000</u>
12	General Fund—Private/Local Appropriation.	((\$21,540,000))
13		<u>\$17,982,000</u>
14	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
15	<u>Appropriation.</u>	<u>\$8,853,000</u>
16	TOTAL APPROPRIATION.	((\$1,036,225,000))
17		<u>\$1,085,126,000</u>

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The state psychiatric hospitals may use funds appropriated in
21 this subsection to purchase goods, services, and supplies through
22 hospital group purchasing organizations when it is cost-effective to
23 do so.

24 (b) \$311,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$310,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection
30 (1)(b) are for the salaries, benefits, supplies, and equipment for
31 one full-time investigator, one full-time police officer, and one
32 full-time community service officer at the city of Lakewood. The
33 department must collect data from the city of Lakewood on the use of
34 the funds and the number of calls responded to by the community
35 policing program and submit a report with this information to the
36 office of financial management and the appropriate fiscal committees
37 of the legislature each December of the fiscal biennium.

1 (c) \$45,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$19,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for payment to the city of
9 Medical Lake for police services provided by the city at eastern
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to maintain
14 an on-site safety compliance officer, stationed at Western State
15 Hospital, to provide oversight and accountability of the hospital's
16 response to safety concerns regarding the hospital's work
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to track
21 compliance with RCW 71.05.365 requirements for transition of state
22 hospital patients into community settings within fourteen days of the
23 determination that they no longer require active psychiatric
24 treatment at an inpatient level of care. The department must use
25 these funds to track the following elements related to this
26 requirement: (i) The date on which an individual is determined to no
27 longer require active psychiatric treatment at an inpatient level of
28 care; (ii) the date on which the behavioral health entities and other
29 organizations responsible for resource management services for the
30 person is notified of this determination; and (iii) the date on which
31 either the individual is transitioned to the community or has been
32 re-evaluated and determined to again require active psychiatric
33 treatment at an inpatient level of care. The department must provide
34 this information in regular intervals to behavioral health entities
35 and other organizations responsible for resource management services.
36 The department must summarize the information and provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature on progress toward meeting the fourteen day standard
39 by December 1, 2021, and December 1, 2022.

1 (g) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department, in
4 collaboration with the health care authority, to develop and
5 implement a predictive modeling tool which identifies clients who are
6 at high risk of future involvement with the criminal justice system
7 and for developing a model to estimate demand for civil and forensic
8 state hospital bed needs pursuant to the following requirements.

9 (i) By the first day of each December during the biennium, the
10 department, in coordination with the health care authority, must
11 submit a report to the office of financial management and the
12 appropriate committees of the legislature which summarizes how the
13 predictive modeling tool has been implemented and includes the
14 following: (A) The numbers of individuals identified by the tool as
15 having a high risk of future criminal justice involvement; (B) the
16 method and frequency for which the department is providing lists of
17 high-risk clients to contracted managed care organizations and
18 behavioral health administrative services organizations; (C) a
19 summary of how the managed care organizations and behavioral health
20 administrative services organizations are utilizing the data to
21 improve the coordination of care for the identified individuals; and
22 (D) a summary of the administrative data to identify whether
23 implementation of the tool is resulting in increased access and
24 service levels and lower recidivism rates for high-risk clients at
25 the state and regional level.

26 (ii) The department must provide staff support for the forensic
27 and long-term civil commitment bed forecast which must be conducted
28 under the direction of the office of financial management. The
29 forecast methodology, updates, and methodology changes must be
30 conducted in coordination with staff from the department, the health
31 care authority, the office of financial management, and the
32 appropriate fiscal committees of the state legislature. The model
33 shall incorporate factors for capacity in state hospitals as well as
34 contracted facilities, which provide similar levels of care, referral
35 patterns, wait lists, lengths of stay, and other factors identified
36 as appropriate for estimating the number of beds needed to meet the
37 demand for civil and forensic state hospital services. Factors should
38 include identification of need for the services and analysis of the
39 effect of community investments in behavioral health services and
40 other types of beds that may reduce the need for long-term civil

1 commitment needs. The forecast must be updated each February, June,
2 and November during the biennium and the department must submit a
3 report to the legislature and the appropriate committees of the
4 legislature summarizing the updated forecast based on the caseload
5 forecast council's schedule for entitlement program forecasts.

6 (h) \$5,049,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$5,075,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the phase-in of the
9 settlement agreement under *Trueblood, et al. v. Department of Social*
10 *and Health Services, et al.*, United States District Court for the
11 Western District of Washington, Cause No. 14-cv-01178-MJP. The
12 department, in collaboration with the health care authority and the
13 criminal justice training commission, must implement the provisions
14 of the settlement agreement pursuant to the timeline and
15 implementation plan provided for under the settlement agreement. This
16 includes implementing provisions related to competency evaluations,
17 competency restoration, forensic navigators, crisis diversion and
18 supports, education and training, and workforce development.

19 (i) \$7,147,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$7,147,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to maintain implementation of
22 efforts to improve the timeliness of competency evaluation services
23 for individuals who are in local jails pursuant to chapter 5, Laws of
24 2015 (timeliness of competency treatment and evaluation services).
25 This funding must be used solely to maintain increases in the number
26 of competency evaluators that began in fiscal year 2016 pursuant to
27 the settlement agreement under *Trueblood, et al. v. Department of*
28 *Social and Health Services, et al.*, United States District Court for
29 the Western District of Washington, Cause No. 14-cv-01178-MJP.

30 (j) \$71,690,000 of the general fund—state appropriation for
31 fiscal year 2022, \$77,825,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$2,541,000 of the general fund—federal
33 appropriation are provided solely for implementation of efforts to
34 improve the timeliness of competency restoration services pursuant to
35 chapter 5, Laws of 2015 (timeliness of competency treatment and
36 evaluation services) and the settlement agreement under *Trueblood, et*
37 *al. v. Department of Social and Health Services, et al.*, United
38 States District Court for the Western District of Washington, Cause
39 No. 14-cv-01178-MJP. These amounts must be used to maintain increases

1 that were implemented between fiscal year 2016 and fiscal year 2021,
2 and further increase the number of forensic beds at western state
3 hospital during the 2021-2023 fiscal biennium. Pursuant to chapter 7,
4 Laws of 2015 1st sp. sess. (timeliness of competency treatment and
5 evaluation services), the department may contract some of these
6 amounts for services at alternative locations if the secretary
7 determines that there is a need.

8 (k) (~~(\$76,029,000)~~) \$80,271,000 of the general fund—state
9 appropriation for fiscal year 2022 and (~~(\$59,784,000)~~) \$71,200,000 of
10 the general fund—state appropriation for fiscal year 2023 are
11 provided solely for the department to continue to implement an acuity
12 based staffing tool at western state hospital and eastern state
13 hospital in collaboration with the hospital staffing committees. The
14 staffing tool must be used to identify, on a daily basis, the
15 clinical acuity on each patient ward and determine the minimum level
16 of direct care staff by profession to be deployed to meet the needs
17 of the patients on each ward. The department must evaluate interrater
18 reliability of the tool within each hospital and between the two
19 hospitals. The department must also continue to update, in
20 collaboration with the office of financial management's labor
21 relations office, the staffing committees, and state labor unions, an
22 overall state hospital staffing plan that looks at all positions and
23 functions of the facilities.

24 (i) Within the amounts provided in this section, the department
25 must establish, monitor, track, and report monthly staffing and
26 expenditures at the state hospitals, including overtime and use of
27 locums, to the functional categories identified in the recommended
28 staffing plan. The allotments and tracking of staffing and
29 expenditures must include all areas of the state hospitals, must be
30 done at the ward level, and must include contracted facilities
31 providing forensic restoration services as well as the office of
32 forensic mental health services.

33 (ii) By December 1, 2021, and December 1, 2022, the department
34 must submit reports to the office of financial management and the
35 appropriate committees of the legislature that provide a comparison
36 of monthly spending, staffing levels, overtime, and use of locums for
37 the prior year compared to allotments and to the recommended state
38 hospital staffing model. The format for these reports must be
39 developed in consultation with staff from the office of financial
40 management and the appropriate committees of the legislature. The

1 reports must include a summary of the results of the evaluation of
2 the interrater reliability in use of the staffing acuity tool and an
3 update from the hospital staffing committees.

4 (iii) Monthly staffing levels and related expenditures at the
5 state hospitals must not exceed official allotments without prior
6 written approval from the director of the office of financial
7 management. In the event the director of the office of financial
8 management approves an increase in monthly staffing levels and
9 expenditures beyond what is budgeted, notice must be provided to the
10 appropriate committees of the legislature within 30 days of such
11 approval. The notice must identify the reason for the authorization
12 to exceed budgeted staffing levels and the time frame for the
13 authorization. Extensions of authorizations under this subsection
14 must also be submitted to the director of the office of financial
15 management for written approval in advance of the expiration of an
16 authorization. The office of financial management must notify the
17 appropriate committees of the legislature of any extensions of
18 authorizations granted under this subsection within 30 days of
19 granting such authorizations and identify the reason and time frame
20 for the extension.

21 (l) \$10,581,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$10,581,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for the
24 department to implement strategies to improve patient and staff
25 safety at eastern and western state hospitals. These amounts must be
26 used for continuing to implement a new intensive care model program
27 at western state hospital and maintaining prior investments in
28 training and other safety-related staff support at both hospitals. A
29 report must be submitted by December 1, 2021, and December 1, 2022,
30 which includes a description of the (~~intensive care model being~~
31 ~~implemented~~) safety or violence reduction strategy, a profile of the
32 types of patients being served (~~at the program~~), the staffing model
33 being used (~~for the program~~), and outcomes associated with (~~the~~
34 ~~program~~) each strategy. The outcomes section should include tracking
35 data on facility-wide metrics related to patient and staff safety as
36 well as individual outcomes related to the patients served (~~on the~~
37 ~~unit~~).

38 (m) \$2,593,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$2,593,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the department to increase
2 services to patients found not guilty by reason of insanity under the
3 *Ross v. Laswhay* settlement agreement.

4 (n) Within the amounts provided in this subsection, the
5 department must develop and submit an annual state hospital
6 performance report for eastern and western state hospitals. Each
7 measure included in the performance report must include baseline
8 performance data, agency performance targets, and performance for the
9 most recent fiscal year. The performance report must include a one
10 page dashboard as well as charts for each fiscal and quality of care
11 measure broken out by hospital and including but not limited to (i)
12 monthly FTE expenditures compared to allotments; (ii) monthly dollar
13 expenditures compared to allotments; (iii) monthly FTE expenditures
14 per thousand patient bed days; (iv) monthly dollar expenditures per
15 thousand patient bed days; (v) percentage of FTE expenditures for
16 overtime; (vi) average length of stay by category of patient; (vii)
17 average monthly civil wait list; (viii) average monthly forensic wait
18 list; (ix) rate of staff assaults per thousand patient bed days; (x)
19 rate of patient assaults per thousand patient bed days; (xi) average
20 number of days to release after a patient has been determined to be
21 clinically ready for discharge; and (xii) average monthly vacancy
22 rates for key clinical positions. The department must submit the
23 state hospital performance report to the office of financial
24 management and the appropriate committees of the legislature by the
25 first day of each December of the biennium.

26 (o) \$3,846,000 of the general fund—state appropriation for fiscal
27 year 2022, \$3,846,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$7,692,000 of the general fund—federal
29 appropriation are provided solely to open a new unit at the child
30 study treatment center which shall serve up to 18 children.

31 (p) (~~(\$2,941,000)~~) \$1,905,000 of the general fund—state
32 appropriation for fiscal year 2023 and (~~(\$2,941,000)~~) \$1,905,000 of
33 the general fund—federal appropriation are provided solely for the
34 department to operate a 16 bed facility located in Clark county to
35 provide long-term inpatient care beds as defined in RCW 71.24.025.
36 The department must use this facility to provide treatment services
37 for individuals who have been committed to a state hospital pursuant
38 to the dismissal of criminal charges and a civil evaluation ordered
39 under RCW 10.77.086 or 10.77.088. The department must develop and

1 implement a protocol to assess the risk of patients being considered
2 for placement in this facility and determine whether the level of
3 security and treatment services is appropriate to meet the patient's
4 needs. The department must submit a report to the office of financial
5 management and the appropriate committees of the legislature by
6 December 1, 2022, providing a description of the protocol and a
7 status update on progress toward opening the new facility.

8 (q) \$1,382,000 of the general fund—state appropriation for fiscal
9 year 2022, \$5,092,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$5,092,000 of the general fund—federal
11 appropriation is provided solely for the department to operate a 16
12 bed facility on the Maple Lane campus to provide long-term inpatient
13 care beds as defined in RCW 71.24.025. The facility must have the
14 capacity to provide treatment services to individuals committed under
15 chapter 71.05 RCW including individuals who have been committed to a
16 state hospital pursuant to the dismissal of criminal charges and a
17 civil evaluation ordered under RCW 10.77.086 or 10.77.088. The
18 department must develop and implement a protocol to assess the risk
19 of patients being considered for placement in this facility and
20 determine whether the level of security and treatment services is
21 appropriate to meet the patient's needs. The department must submit a
22 report to the office of financial management and the appropriate
23 committees of the legislature by December 1, 2021, providing a
24 description of the protocol and a status update on progress toward
25 opening the new facility.

26 (r) \$4,316,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely for the department to operate the
28 Columbia cottage at Maple Lane as a 30 bed facility to serve
29 individuals who have been acquitted of a crime by reason of insanity
30 and subsequently ordered to receive treatment services under RCW
31 10.77.120. The department must develop and implement a protocol to
32 assess the risk of patients being considered for placement in this
33 facility and determine whether the level of security and treatment
34 services is appropriate to meet the patient's needs. The department
35 must submit a report to the office of financial management and the
36 appropriate committees of the legislature by December 1, 2022,
37 providing a description of the protocol and a status update on
38 progress toward the opening of Columbia cottage.

1 (s) Within the amounts provided in this section, the department
2 is provided funding to operate civil long-term inpatient beds at the
3 state hospitals as follows:

4 (i) Funding is sufficient for the department to operate 192 civil
5 beds at eastern state hospital in both fiscal year 2022 and fiscal
6 year 2023.

7 (ii) Funding for civil beds at western state hospital is reduced
8 during this period to allow for a phased reduction of six wards from
9 467 to 287 civil beds.

10 (iii) The closure of western state hospital civil wards shall be
11 implemented according to the following schedule: (A) First ward
12 closure by July 1, 2021; (B) second ward closure by November 1, 2021;
13 (C) third ward closure by March 1, 2022; (D) fourth ward closure by
14 July 1, 2022; (E) fifth ward closure by November 1, 2022; and (F)
15 sixth ward closure by April 1, 2023.

16 (iv) The department shall fully operate funded civil capacity at
17 eastern state hospital, including reopening and operating civil beds
18 that are not needed for eastern Washington residents to provide
19 services for western Washington residents.

20 (v) The department shall coordinate with the health care
21 authority toward development of the plan for increasing community
22 capacity for long-term inpatient services required under section
23 215(67) of this act.

24 (vi) It is the intent of the legislature to close additional
25 civil wards at western state hospital during the 2023-2025 fiscal
26 biennium.

27 (vii) It is the intent of the legislature to stop using western
28 state hospital buildings 17, 19, 20, and 21, which were built before
29 the 1950s, for patient care by fiscal year 2027.

30 (t) \$360,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely for the department to implement
32 Engrossed Second Substitute House Bill No. 1086 (behavioral health
33 consumers). The amount in this subsection is provided solely for the
34 department's costs associated with providing access to and following
35 up on referrals from behavioral health consumer advocates in state
36 operated mental health facilities. The department must track the
37 number of monthly cases in which access to behavioral health consumer
38 advocates was provided for patients in state operated mental health
39 facilities and the number of these which resulted in subsequent
40 follow-up investigation by the department. The department must submit

1 a preliminary report to the office of financial management and the
2 appropriate committees of the legislature on the number of monthly
3 cases and follow-up investigations by December 1, 2022, and a final
4 report by June 30, 2023. (~~If the bill is not enacted by June 30,~~
5 ~~2021, the amount provided in this subsection shall lapse.~~)

6 (u) \$500,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely to conduct a cloud computing migration
8 feasibility study and is subject to the conditions, limitations, and
9 review requirements of section 701 of this act.

10 (v) \$150,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$329,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely to upgrade pharmacy information
13 technology systems and are subject to the conditions, limitations,
14 and review requirements of section 701 of this act.

15 (2) PROGRAM SUPPORT

16	General Fund—State Appropriation (FY 2022)	((\$5,936,000))
17		<u>\$5,885,000</u>
18	General Fund—State Appropriation (FY 2023)	((\$5,929,000))
19		<u>\$6,079,000</u>
20	General Fund—Federal Appropriation.	((\$366,000))
21		<u>\$409,000</u>
22	TOTAL APPROPRIATION.	((\$12,231,000))
23		<u>\$12,373,000</u>

24 **Sec. 203.** 2021 c 334 s 203 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
27 **DISABILITIES PROGRAM**

28 (1) COMMUNITY SERVICES

29	General Fund—State Appropriation (FY 2022)	((\$747,646,000))
30		<u>\$711,568,000</u>
31	General Fund—State Appropriation (FY 2023)	((\$948,278,000))
32		<u>\$1,024,794,000</u>
33	General Fund—Federal Appropriation.	((\$2,086,801,000))
34		<u>\$2,283,371,000</u>
35	General Fund—Private/Local Appropriation.	\$4,058,000
36	Developmental Disabilities Community Services	
37	Account—State Appropriation.	\$52,000,000
38	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	

1	<u>Appropriation.</u>	<u>\$1,137,000</u>
2	TOTAL APPROPRIATION.	((\$3,838,783,000))
3		<u>\$4,076,928,000</u>

4 The appropriations in this subsection are subject to the
5 following conditions and limitations:

6 (a) Individuals receiving services as supplemental security
7 income (SSI) state supplemental payments may not become eligible for
8 medical assistance under RCW 74.09.510 due solely to the receipt of
9 SSI state supplemental payments.

10 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
11 43.135.055, the department is authorized to increase nursing
12 facility, assisted living facility, and adult family home fees as
13 necessary to fully support the actual costs of conducting the
14 licensure, inspection, and regulatory programs. The license fees may
15 not exceed the department's annual licensing and oversight activity
16 costs and shall include the department's cost of paying providers for
17 the amount of the license fee attributed to medicaid clients.

18 (i) The current annual renewal license fee for adult family homes
19 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
20 beginning in fiscal year 2023. A processing fee of \$2,750 must be
21 charged to each adult family home when the home is initially
22 licensed. This fee is nonrefundable. A processing fee of \$700 must be
23 charged when adult family home providers file a change of ownership
24 application.

25 (ii) The current annual renewal license fee for assisted living
26 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
27 bed beginning in fiscal year 2023.

28 (iii) The current annual renewal license fee for nursing
29 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
30 bed beginning in fiscal year 2023.

31 (c) (i) \$2,648,000 of the general fund—state appropriation for
32 fiscal year 2022, \$8,946,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$16,665,000 of the general fund—federal
34 appropriation are provided solely for the implementation of the
35 agreement reached between the governor and the service employees
36 international union healthcare 775nw under the provisions of chapters
37 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
38 in section 946 of this act.

1 (ii) \$8,764,000 of the general fund—state appropriation for
2 fiscal year 2023 and \$11,156,000 of the general fund—federal
3 appropriation are provided solely for the implementation of the
4 agreement reached between the governor and the service employees
5 international union healthcare 775nw under the provisions of chapters
6 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 937
7 of this act.

8 (d) (i) \$291,000 of the general fund—state appropriation for
9 fiscal year 2022, \$992,000 of the general fund—state appropriation
10 for fiscal year 2023, and \$1,844,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (ii) \$953,000 of the general fund—state appropriation for fiscal
15 year 2023 and \$1,214,000 of the general fund—federal appropriation
16 are provided solely for the homecare agency parity impacts of the
17 agreement between the governor and the service employees
18 international union healthcare 775nw.

19 (e) (i) \$540,000 of the general fund—state appropriation for
20 fiscal year 2022, \$860,000 of the general fund—state appropriation
21 for fiscal year 2023, and \$1,881,000 of the general fund—federal
22 appropriation are provided solely for the implementation of an
23 agreement reached between the governor and the adult family home
24 council under the provisions of chapter 41.56 RCW for the 2021-2023
25 fiscal biennium, as provided in section 948 of this act.

26 (ii) \$1,389,000 of the general fund—state appropriation for
27 fiscal year 2023 and \$1,278,000 of the general fund—federal
28 appropriation are provided solely for the implementation of an
29 agreement reached between the governor and the adult family home
30 council under the provisions of chapter 41.56 RCW for fiscal year
31 2023, as provided in section 939 of this act.

32 (f) The department may authorize a one-time waiver of all or any
33 portion of the licensing and processing fees required under RCW
34 70.128.060 in any case in which the department determines that an
35 adult family home is being relicensed because of exceptional
36 circumstances, such as death or incapacity of a provider, and that to
37 require the full payment of the licensing and processing fees would
38 present a hardship to the applicant. In these situations the
39 department is also granted the authority to waive the required

1 residential administrator training for a period of 120 days if
2 necessary to ensure continuity of care during the relicensing
3 process.

4 (g) Community residential cost reports that are submitted by or
5 on behalf of contracted agency providers are required to include
6 information about agency staffing including health insurance, wages,
7 number of positions, and turnover.

8 (h) Sufficient appropriations are provided to continue community
9 alternative placement beds that prioritize the transition of clients
10 who are ready for discharge from the state psychiatric hospitals, but
11 who have additional long-term care or developmental disability needs.

12 (i) Community alternative placement beds include enhanced service
13 facility beds, adult family home beds, skilled nursing facility beds,
14 shared supportive housing beds, state operated living alternative
15 beds, and assisted living facility beds.

16 (ii) Each client must receive an individualized assessment prior
17 to leaving one of the state psychiatric hospitals. The individualized
18 assessment must identify and authorize personal care, nursing care,
19 behavioral health stabilization, physical therapy, or other necessary
20 services to meet the unique needs of each client. It is the
21 expectation that, in most cases, staffing ratios in all community
22 alternative placement options described in (h)(i) of this subsection
23 will need to increase to meet the needs of clients leaving the state
24 psychiatric hospitals. If specialized training is necessary to meet
25 the needs of a client before he or she enters a community placement,
26 then the person centered service plan must also identify and
27 authorize this training.

28 (iii) When reviewing placement options, the department must
29 consider the safety of other residents, as well as the safety of
30 staff, in a facility. An initial evaluation of each placement,
31 including any documented safety concerns, must occur within thirty
32 days of a client leaving one of the state psychiatric hospitals and
33 entering one of the community placement options described in (h)(i)
34 of this subsection. At a minimum, the department must perform two
35 additional evaluations of each placement during the first year that a
36 client has lived in the facility.

37 (iv) In developing bed capacity, the department shall consider
38 the complex needs of individuals waiting for discharge from the state
39 psychiatric hospitals.

1 (i) Sufficient appropriations are provided for discharge case
2 managers stationed at the state psychiatric hospitals. Discharge case
3 managers will transition clients ready for hospital discharge into
4 less restrictive alternative community placements. The transition of
5 clients ready for discharge will free up bed capacity at the state
6 psychiatric hospitals.

7 (j) \$4,000 of the general fund—state appropriation for fiscal
8 year 2022, \$17,000 of the general fund—state appropriation for fiscal
9 year 2023, and \$23,000 of the general fund—federal appropriation are
10 provided solely for a cost of living adjustment to the personal needs
11 allowance pursuant to RCW 74.09.340.

12 (k) The department will work with the health care authority and
13 Washington state's managed care organizations to establish
14 recommendations for clients who live in the community to access the
15 developmental disabilities administration's facility-based
16 professionals to receive care covered under the state plan. If
17 feasible, these recommendations should detail how to enable facility-
18 based professionals to deliver services at mobile or brick-and-mortar
19 clinical settings in the community. The department must submit its
20 recommendations to the appropriate legislative committees no later
21 than December 1, ~~((2021))~~ 2022.

22 (l) The department of social and health services must claim the
23 enhanced federal medical assistance participation rate for home and
24 community-based services offered under section 9817 of the American
25 rescue plan act of 2021 (ARPA). Appropriations made that constitute
26 supplementation of home and community-based services as defined in
27 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

28 (m) \$300,000 of the general fund—state appropriation for fiscal
29 year 2023 and \$226,000 of the general fund—federal appropriation are
30 provided solely to implement Engrossed Second Substitute House Bill
31 No. 1086 (behavioral health consumers). ~~((If the bill is not enacted
32 by June 30, 2021, the amounts provided in this subsection shall
33 lapse.))~~

34 (n) \$408,000 of the general fund—state appropriation for fiscal
35 year 2022, \$416,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$474,000 of the general fund—federal
37 appropriation are provided solely to implement Second Substitute
38 House Bill No. 1061 (child welfare/developmental disability). ~~((If~~

1 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
2 ~~this subsection shall lapse.))~~

3 (o) \$3,474,000 of the general fund—state appropriation for fiscal
4 year 2022, \$11,423,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$15,262,000 of the general fund—federal
6 appropriation are provided solely to increase rates for community
7 residential service providers offering supported living, group home,
8 group training home, and licensed staff residential services to
9 individuals with developmental disabilities. The amounts provided in
10 this subsection (o) include funding to increase the provider rate by
11 2.0 percent effective January 1, 2022, and by an additional 2.0
12 percent effective January 1, 2023. Both 2.0 percent rate increases
13 must be used to support providers' ability to maintain direct care
14 staff wages above the statewide minimum wage.

15 (p) The annual certification renewal fee for community
16 residential service businesses is \$859 per client in fiscal year 2022
17 and \$859 per client in fiscal year 2023. The annual certification
18 renewal fee may not exceed the department's annual licensing and
19 oversight activity costs.

20 (q) The appropriations in this section include sufficient funding
21 to implement chapter 220, Laws of 2020 (adult family homes/8 beds). A
22 nonrefundable fee of \$485 shall be charged for each application to
23 increase bed capacity at an adult family home to seven or eight beds.

24 (r) \$39,000 of the general fund—state appropriation for fiscal
25 year 2022, \$49,000 of the general fund—state appropriation for fiscal
26 year 2023, and \$131,000 of the general fund—federal appropriation are
27 provided solely to increase the administrative rate for home care
28 agencies by five cents per hour effective July 1, 2021.

29 (s) \$1,705,000 of the general fund—state appropriation for fiscal
30 year 2022, \$1,688,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$1,465,000 of the general fund—federal
32 appropriation are provided solely for the development and
33 implementation of 13 enhanced respite beds across the state for
34 children. These services are intended to provide families and
35 caregivers with a break in caregiving, the opportunity for behavioral
36 stabilization of the child, and the ability to partner with the state
37 in the development of an individualized service plan that allows the
38 child to remain in his or her family home. The department must
39 provide the legislature with a respite utilization report in January

1 of each year that provides information about the number of children
2 who have used enhanced respite in the preceding year, as well as the
3 location and number of days per month that each respite bed was
4 occupied.

5 (t) \$2,025,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$2,006,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the development and
8 implementation of 13 community respite beds across the state for
9 adults. These services are intended to provide families and
10 caregivers with a break in caregiving and the opportunity for
11 stabilization of the individual in a community-based setting as an
12 alternative to using a residential habilitation center to provide
13 planned or emergent respite. The department must provide the
14 legislature with a respite utilization report by January of each year
15 that provides information about the number of individuals who have
16 used community respite in the preceding year, as well as the location
17 and number of days per month that each respite bed was occupied.

18 (u) (~~(\$18,733,000)~~) \$43,575,000 of the general fund—state
19 appropriation for fiscal year 2022, \$39,592,000 of the general fund—
20 state appropriation for fiscal year 2023, and (~~(\$46,342,000)~~)
21 \$159,721,000 of the general fund—federal appropriation are provided
22 solely to continue providing rate add-ons for contracted service
23 providers to address the increased costs associated with serving
24 clients during the COVID-19 pandemic (~~(through the end of calendar~~
25 ~~year 2021)~~).

26 (v) \$78,000 of the general fund—state appropriation for fiscal
27 year 2022, \$75,000 of the general fund—state appropriation for fiscal
28 year 2023, and \$113,000 of the general fund—federal appropriation are
29 provided solely for implementation of Engrossed Substitute Senate
30 Bill No. 5284 (subminimum wage/disabilities). (~~(If the bill is not~~
31 ~~enacted by June 30, 2021, the amounts provided in this subsection~~
32 ~~shall lapse.)~~)

33 (w) Funding in this section is sufficient to implement chapter
34 352, laws of 2020 (developmental disabilities budgeting), including a
35 review of the no-paid services caseload and to update the information
36 to accurately reflect a current headcount of eligible persons and the
37 number of persons contacted who are currently interested in receiving
38 a paid service. It is the intent of the legislature that the
39 department will, as required in chapter 252, laws of 2020

1 (developmental disabilities budgeting), submit a report of this
2 information to the governor and the appropriate committees of the
3 legislature by December 1, 2021. It is also the intent of the
4 legislature that the necessary paid services identified with
5 completion of this report will be adequately funded by the conclusion
6 of fiscal year 2024.

7 (x) \$1,387,000 of the general fund—state appropriation for fiscal
8 year 2022, \$2,641,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$4,250,000 of the general fund—federal
10 appropriation are provided solely to increase the capacity of the
11 children's intensive in-home behavioral supports waiver by 100 slots.

12 (y) \$18,506,000 of the general fund—state appropriation for
13 fiscal year 2023 and \$23,553,000 of the general fund—federal
14 appropriation are provided solely for the purposes of settling all
15 claims in the two related cases *Liang et al v. Washington DSHS et al,*
16 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
17 *Washington DSHS et al,* Thurston county superior court case no.
18 18-2-05584-34, Washington supreme court case no. 99658-8. The
19 expenditure of these amounts is contingent upon the release of all
20 claims in both cited cases, and total settlement costs shall not
21 exceed the amounts provided in this subsection and section 204(45) of
22 this act. If the settlement agreement is not fully executed and
23 approved by the Thurston county superior court by June 30, 2023, the
24 amounts provided in this subsection shall lapse.

25 (z) \$205,000 of the general fund—state appropriation for fiscal
26 year 2022, \$232,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$590,000 of the general fund—federal
28 appropriation are provided solely for the department of social and
29 health services to examine the capabilities of the community
30 residential settings and services; to improve cross-system
31 coordination; and to begin the process of redesigning state-operated
32 intermediate care facilities to function as short-term crisis
33 stabilization and intervention. Of the amounts provided in this
34 subsection (1) (~~(y)~~) (z):

35 (i) \$159,000 of the general fund—state appropriation for fiscal
36 year 2022, \$186,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$310,000 of the general fund—federal
38 appropriation are provided solely for the department of social and
39 health services to:

1 (A) Beginning with the governor's budget proposal submitted in
2 December 2022, submit a budget request for expenditures associated
3 with anticipated demand for services under the individual and family
4 services waiver, the basic plus waiver, and the number of individuals
5 who are expected to reside in state-operated living alternatives for
6 consideration by the governor and the legislature for inclusion in
7 maintenance level budgets;

8 (B) Examine the need for community respite beds to serve eligible
9 individuals and stabilization, assessment, and intervention beds to
10 provide crisis stabilization services for individuals with complex
11 behavioral needs. A preliminary report must be submitted no later
12 than October 1, 2022, with a final report submitted no later than
13 October 1, 2023, to the governor and the appropriate committees of
14 the legislature that estimates the number of beds needed in fiscal
15 years 2023 through 2025, recommends geographic locations of these
16 beds, provides options for contracting with community providers for
17 these beds, provides options for utilizing existing intermediate care
18 facilities to meet these needs, and recommends whether or not an
19 increase to respite hours is needed;

20 (C) Contract with a private vendor for a study of medicaid rates
21 for contracted community residential service providers. The study
22 must be submitted to the governor and the appropriate committees of
23 the legislature no later than December 1, 2023, and must include:

24 (I) A recommendation of rates needed for facilities to cover
25 their costs and adequately recruit, train, and retain direct care
26 professionals;

27 (II) Recommendations for an enhanced rate structure, including
28 when and for whom this rate structure would be appropriate; and

29 (III) An assessment of options for an alternative, opt-in rate
30 structure for contracted supported living providers who voluntarily
31 serve individuals with complex behaviors, complete additional
32 training, and submit to additional monitoring;

33 (D) Submit by October 1, 2022, a five-year plan to phase-in the
34 appropriate level of funding and staffing to achieve case management
35 ratios of one case manager to no more than 35 clients. The five-year
36 plan must include:

37 (I) An analysis of current procedures to hire and train new staff
38 within the developmental disabilities administration of the
39 department of social and health services;

1 (II) Identification of any necessary changes to these procedures
2 to ensure a more efficient and timely process for hiring and training
3 staff; and

4 (III) Identification of the number of new hires needed on an
5 annual basis to achieve the phased implementation included in the
6 five-year plan;

7 (E) Collaborate with appropriate stakeholders to develop uniform
8 quality assurance metrics that are applied across community
9 residential settings, intermediate care facilities, and state-
10 operated nursing facilities and submit a report of these activities
11 to the governor and the legislature no later than June 30, 2023;

12 (F) Collaborate with the developmental disabilities council to
13 improve cross-system coordination and submit a report of the
14 activities and any recommendations for policy or fiscal changes to
15 the governor and the legislature no later than October 1, 2022, for
16 consideration in the 2023 legislative session that describes
17 collaborating with the developmental disabilities council to:

18 (I) Coordinate collaboration efforts among relevant stakeholders
19 to develop and disseminate best practices related to serving
20 individuals with cooccurring intellectual and developmental
21 disabilities and mental health conditions;

22 (II) Work with Washington state's apprenticeship and training
23 council, colleges, and universities to establish medical, dental,
24 nursing, and direct care apprenticeship programs that would address
25 gaps in provider training and overall competence;

26 (III) Devise options for consideration by the governor and the
27 legislature to prioritize funding for housing for individuals with
28 intellectual and developmental disabilities when a lack of affordable
29 housing is the barrier preventing an individual from moving to a
30 least restrictive community setting; and

31 (IV) Coordinate collaboration efforts among relevant stakeholders
32 to examine existing law with regard to guardianship and protective
33 proceedings and make any necessary recommendations for changes to
34 existing law to ensure that guardianship or other protective
35 proceedings are designed to provide individuals with intellectual and
36 developmental disabilities with the decision making support they
37 require to live as independently as possible in the least restrictive
38 environment, including consideration of mechanisms that enable
39 regular payment for services rendered by these legal representatives
40 when appropriate; and

1 (G) Develop procedures that ensure that placement in an
2 intermediate care facility is temporary and submit a report of these
3 efforts, including any necessary recommendations for policy or fiscal
4 changes, to the governor and the legislature for consideration in the
5 2022 legislative session no later than November 1, 2021, that
6 describes the development of procedures that ensure that:

7 (I) Clear, written, and verbal information is provided to the
8 individual and their family member that explains that placement in
9 the intermediate care facility is temporary and what constitutes
10 continuous aggressive active treatment and its eligibility
11 implications;

12 (II) Discharge planning begins immediately upon placement of an
13 individual within the intermediate care facility and that the
14 individual and their family member is provided clear descriptions of
15 all placement options and their requirements;

16 (III) When crisis stabilization services are available in the
17 community, the individual is presented with the option to receive
18 services in the community prior to placement in an intermediate care
19 facility; and

20 (IV) When the individual has not achieved crisis stabilization
21 after 60 days of initial placement in the intermediate care facility,
22 the department of social and health services must convene the
23 individual's team of care providers including, but not limited to,
24 the individual's case manager, the individual's community-based
25 providers, and, if applicable, the individual's managed care
26 organization to review and make any necessary changes to the
27 individual's crisis stabilization care plan.

28 (ii) \$46,000 of the general fund—state appropriation in fiscal
29 year 2022, \$46,000 of the general fund—state appropriation in fiscal
30 year 2023, and \$280,000 of the general fund—federal appropriation are
31 provided solely to establish peer mentors to connect each client in
32 an intermediate care facility with a mentor to assist in their
33 transition planning. No later than November 1, 2021, the department
34 of social and health services must submit a report describing these
35 efforts and make any necessary recommendations for policy or fiscal
36 changes to the governor and the legislature for consideration in the
37 2022 legislative session.

1 ((z)) (aa) Appropriations provided in this section are
2 sufficient to implement Substitute Senate Bill No. 5258 (consumer
3 directed employers).

4 ((aa)) (bb) \$63,000 of the general fund—state appropriation for
5 fiscal year 2022, \$13,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$77,000 of the general fund—federal
7 appropriation are provided solely to implement Substitute House Bill
8 No. 1411 (health care workforce). ((If the bill is not enacted by
9 June 30, 2021, the amounts provided in this subsection shall lapse.))

10 (2) INSTITUTIONAL SERVICES

11	General Fund—State Appropriation (FY 2022)	((\$115,635,000))
12		<u>\$110,544,000</u>
13	General Fund—State Appropriation (FY 2023)	((\$125,463,000))
14		<u>\$134,994,000</u>
15	General Fund—Federal Appropriation.	((\$241,480,000))
16		<u>\$256,041,000</u>
17	General Fund—Private/Local Appropriation.	\$27,043,000
18	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
19	<u>Appropriation.</u>	<u>\$1,679,000</u>
20	TOTAL APPROPRIATION.	((\$509,621,000))
21		<u>\$530,301,000</u>

22 The appropriations in this subsection are subject to the
23 following conditions and limitations:

24 (a) Individuals receiving services as supplemental security
25 income (SSI) state supplemental payments may not become eligible for
26 medical assistance under RCW 74.09.510 due solely to the receipt of
27 SSI state supplemental payments.

28 (b) \$495,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$495,000 of the general fund—state appropriation for
30 fiscal year 2023 are for the department to fulfill its contracts with
31 the school districts under chapter 28A.190 RCW to provide
32 transportation, building space, and other support services as are
33 reasonably necessary to support the educational programs of students
34 living in residential habilitation centers.

35 (c) The residential habilitation centers may use funds
36 appropriated in this subsection to purchase goods, services, and
37 supplies through hospital group purchasing organizations when it is
38 cost-effective to do so.

1 (d) \$3,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$10,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a cost of living increase
4 adjustment to the personal needs allowance pursuant to RCW 74.09.340.

5 (e) The department is directed to develop a plan to reduce the
6 footprint of the Rainier residential habilitation center.

7 (i) The plan must include the following:

8 (A) Input from interested stakeholders to ensure a thoughtful,
9 safe, and well-supported residential transition to the community;

10 (B) An outline for maintaining a state-operated safety net for
11 individuals who transition to the community and who may later be in
12 crisis or who need a greater level of care;

13 (C) Barriers to successful community transitions and how to
14 mitigate those;

15 (D) A report of stakeholder feedback received and how it was
16 incorporated or not into the plan; and

17 (E) A proposed timeline to implement the plan and a target date
18 for reducing the footprint of Rainier if the plan is followed.

19 (ii) The stakeholders must include, at minimum: Individuals who
20 reside or have resided at Rainier, families and guardians of
21 individuals who reside or have resided at Rainier, and current or
22 former staff at Rainier and their respective labor organizations.

23 (iii) The department must confer with and have approval from the
24 governor's office prior to submission of the plan. A final plan shall
25 be submitted to the governor and the appropriate committees of the
26 legislature no later than July 1, 2022.

27 (3) PROGRAM SUPPORT

28	General Fund—State Appropriation (FY 2022)	((\$2,639,000))
29		<u>\$2,717,000</u>
30	General Fund—State Appropriation (FY 2023)	((\$2,688,000))
31		<u>\$2,940,000</u>
32	General Fund—Federal Appropriation	((\$3,192,000))
33		<u>\$3,233,000</u>
34	TOTAL APPROPRIATION	((\$8,519,000))
35		<u>\$8,890,000</u>

36 (4) SPECIAL PROJECTS

37	General Fund—State Appropriation (FY 2022)	\$61,000
38	General Fund—State Appropriation (FY 2023)	((\$61,000))
39		<u>\$66,000</u>

1	General Fund—Federal Appropriation.	((\$1,090,000))
2		<u>\$1,092,000</u>
3	TOTAL APPROPRIATION.	((\$1,212,000))
4		<u>\$1,219,000</u>

5 **Sec. 204.** 2021 c 334 s 204 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
8 **SERVICES PROGRAM**

9	General Fund—State Appropriation (FY 2022).	((\$1,422,098,000))
10		<u>\$1,346,850,000</u>
11	General Fund—State Appropriation (FY 2023).	((\$1,783,367,000))
12		<u>\$2,012,905,000</u>
13	General Fund—Federal Appropriation.	((\$4,517,927,000))
14		<u>\$5,015,668,000</u>
15	General Fund—Private/Local Appropriation.	\$37,804,000
16	Traumatic Brain Injury Account—State Appropriation.	((\$4,544,000))
17		<u>\$5,586,000</u>
18	Skilled Nursing Facility Safety Net Trust Account—	
19	State Appropriation.	\$133,360,000
20	Long-Term Services and Supports Trust Account—State	
21	Appropriation.	\$10,873,000
22	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
23	<u>Appropriation.</u>	<u>\$7,443,000</u>
24	TOTAL APPROPRIATION.	((\$7,909,973,000))
25		<u>\$8,570,489,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) For purposes of implementing chapter 74.46 RCW, the
29 weighted average nursing facility payment rate may not exceed \$259.84
30 for fiscal year 2022 and may not exceed \$279.84 for fiscal year 2023.

31 (b) The department shall provide a medicaid rate add-on to
32 reimburse the medicaid share of the skilled nursing facility safety
33 net assessment as a medicaid allowable cost. The nursing facility
34 safety net rate add-on may not be included in the calculation of the
35 annual statewide weighted average nursing facility payment rate.

36 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
37 43.135.055, the department is authorized to increase nursing
38 facility, assisted living facility, and adult family home fees as

1 necessary to fully support the actual costs of conducting the
2 licensure, inspection, and regulatory programs. The license fees may
3 not exceed the department's annual licensing and oversight activity
4 costs and shall include the department's cost of paying providers for
5 the amount of the license fee attributed to medicaid clients.

6 (a) The current annual renewal license fee for adult family homes
7 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
8 beginning in fiscal year 2023. A processing fee of \$2,750 must be
9 charged to each adult family home when the home is initially
10 licensed. This fee is nonrefundable. A processing fee of \$700 shall
11 be charged when adult family home providers file a change of
12 ownership application.

13 (b) The current annual renewal license fee for assisted living
14 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
15 bed beginning in fiscal year 2023.

16 (c) The current annual renewal license fee for nursing facilities
17 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
18 beginning in fiscal year 2023.

19 (3) The department is authorized to place long-term care clients
20 residing in nursing homes and paid for with state-only funds into
21 less restrictive community care settings while continuing to meet the
22 client's care needs.

23 (4) (i) \$6,113,000 of the general fund—state appropriation for
24 fiscal year 2022, \$19,799,000 of the general fund—state appropriation
25 for fiscal year 2023, and \$37,161,000 of the general fund—federal
26 appropriation are provided solely for the implementation of the
27 agreement reached between the governor and the service employees
28 international union healthcare 775nw under the provisions of chapters
29 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
30 in section 946 of this act.

31 (ii) \$18,787,000 of the general fund—state appropriation for
32 fiscal year 2023 and \$23,910,000 of the general fund—federal
33 appropriation are provided solely for the implementation of the
34 agreement reached between the governor and the service employees
35 international union healthcare 775nw under the provisions of chapters
36 74.39A and 41.56 RCW for fiscal year 2023, as provided in section 937
37 of this act.

38 (5) (i) \$1,941,000 of the general fund—state appropriation for
39 fiscal year 2022, \$6,439,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$12,064,000 of the general fund—federal
2 appropriation are provided solely for the homecare agency parity
3 impacts of the agreement between the governor and the service
4 employees international union healthcare 775nw.

5 (ii) \$6,028,000 of the general fund—state appropriation for
6 fiscal year 2023 and \$7,669,000 of the general fund—federal
7 appropriation are provided solely for the homecare agency parity
8 impacts of the agreement between the governor and the service
9 employees international union healthcare 775nw.

10 (6) The department may authorize a one-time waiver of all or any
11 portion of the licensing and processing fees required under RCW
12 70.128.060 in any case in which the department determines that an
13 adult family home is being relicensed because of exceptional
14 circumstances, such as death or incapacity of a provider, and that to
15 require the full payment of the licensing and processing fees would
16 present a hardship to the applicant. In these situations the
17 department is also granted the authority to waive the required
18 residential administrator training for a period of 120 days if
19 necessary to ensure continuity of care during the relicensing
20 process.

21 (7) In accordance with RCW 18.390.030, the biennial registration
22 fee for continuing care retirement communities shall be \$900 for each
23 facility.

24 (8) Within amounts appropriated in this subsection, the
25 department shall assist the legislature to continue the work of the
26 joint legislative executive committee on planning for aging and
27 disability issues.

28 (a) A joint legislative executive committee on aging and
29 disability is continued, with members as provided in this subsection.

30 (i) Four members of the senate, with the leaders of the two
31 largest caucuses each appointing two members, and four members of the
32 house of representatives, with the leaders of the two largest
33 caucuses each appointing two members;

34 (ii) A member from the office of the governor, appointed by the
35 governor;

36 (iii) The secretary of the department of social and health
37 services or his or her designee;

38 (iv) The director of the health care authority or his or her
39 designee;

1 (v) A member from disability rights Washington and a member from
2 the office of long-term care ombuds;

3 (vi) The insurance commissioner or his or her designee, who shall
4 serve as an ex officio member; and

5 (vii) Other agency directors or designees as necessary.

6 (b) The committee must make recommendations and continue to
7 identify key strategic actions to prepare for the aging of the
8 population in Washington and to serve people with disabilities,
9 including state budget and policy options, and may conduct, but are
10 not limited to, the following tasks:

11 (i) Identify strategies to better serve the health care needs of
12 an aging population and people with disabilities to promote healthy
13 living and palliative care planning;

14 (ii) Identify strategies and policy options to create financing
15 mechanisms for long-term service and supports that allow individuals
16 and families to meet their needs for service;

17 (iii) Identify policies to promote financial security in
18 retirement, support people who wish to stay in the workplace longer,
19 and expand the availability of workplace retirement savings plans;

20 (iv) Identify ways to promote advance planning and advance care
21 directives and implementation strategies for the Bree collaborative
22 palliative care and related guidelines;

23 (v) Identify ways to meet the needs of the aging demographic
24 impacted by reduced federal support;

25 (vi) Identify ways to protect the rights of vulnerable adults
26 through assisted decision-making and guardianship and other relevant
27 vulnerable adult protections;

28 (vii) Identify options for promoting client safety through
29 residential care services and consider methods of protecting older
30 people and people with disabilities from physical abuse and financial
31 exploitation; and

32 (viii) Identify other policy options and recommendations to help
33 communities adapt to the aging demographic in planning for housing,
34 land use, and transportation.

35 (c) Staff support for the committee shall be provided by the
36 office of program research, senate committee services, the office of
37 financial management, and the department of social and health
38 services.

39 (d) Within existing appropriations, the cost of meetings must be
40 paid jointly by the senate, house of representatives, and the office

1 of financial management. Joint committee expenditures and meetings
2 are subject to approval by the senate facilities and operations
3 committee and the house of representatives executive rules committee,
4 or their successor committees. Meetings of the task force must be
5 scheduled and conducted in accordance with the rules of both the
6 senate and the house of representatives. The joint committee members
7 may be reimbursed for travel expenses as authorized under RCW
8 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
9 Advisory committee members may not receive compensation or
10 reimbursement for travel and expenses.

11 (9) Appropriations in this section are sufficient to fund
12 discharge case managers stationed at the state psychiatric hospitals.
13 Discharge case managers will transition clients ready for hospital
14 discharge into less restrictive alternative community placements. The
15 transition of clients ready for discharge will free up bed capacity
16 at the state psychiatric hospitals.

17 (10) Appropriations in this section are sufficient to fund
18 financial service specialists stationed at the state psychiatric
19 hospitals. Financial service specialists will help to transition
20 clients ready for hospital discharge into alternative community
21 placements. The transition of clients ready for discharge will free
22 up bed capacity at the state hospitals.

23 (11) The department shall continue to administer initiative 2 of
24 the medicaid transformation waiver that provides tailored support for
25 older adults and medicaid alternative care described in initiative 2
26 of the medicaid transformation demonstration waiver under healthier
27 Washington. This initiative will be funded by the health care
28 authority with the medicaid quality improvement program. The
29 secretary in collaboration with the director of the health care
30 authority shall report to the office of financial management all of
31 the expenditures of this subsection and shall provide such fiscal
32 data in the time, manner, and form requested. The department shall
33 not increase general fund—state expenditures on this initiative.

34 (12) (i) \$3,378,000 of the general fund—state appropriation for
35 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
36 for fiscal year 2023, and \$11,980,000 of the general fund—federal
37 appropriation are provided solely for the implementation of an
38 agreement reached between the governor and the adult family home

1 council under the provisions of chapter 41.56 RCW for the 2021-2023
2 fiscal biennium, as provided in section 948 of this act.

3 (ii) \$8,922,000 of the general fund—state appropriation for
4 fiscal year 2023 and \$8,212,000 of the general fund—federal
5 appropriation are provided solely for the implementation of an
6 agreement reached between the governor and the adult family home
7 council under the provisions of chapter 41.56 RCW for fiscal year
8 2023, as provided in section 939 of this act.

9 (13) \$1,761,000 of the general fund—state appropriation for
10 fiscal year 2022, \$1,761,000 of the general fund—state appropriation
11 for fiscal year 2023, and \$4,162,000 of the general fund—federal
12 appropriation are provided solely for case managers at the area
13 agencies on aging to coordinate care for medicaid clients with mental
14 illness who are living in their own homes. Work shall be accomplished
15 within existing standards for case management and no requirements
16 will be added or modified unless by mutual agreement between the
17 department of social and health services and area agencies on aging.

18 (14) Appropriations provided in this section are sufficient for
19 the department to contract with an organization to provide
20 educational materials, legal services, and attorney training to
21 support persons with dementia. The funding provided in this
22 subsection must be used for:

23 (a) An advance care and legal planning toolkit for persons and
24 families living with dementia, designed and made available online and
25 in print. The toolkit should include educational topics including,
26 but not limited to:

27 (i) The importance of early advance care, legal, and financial
28 planning;

29 (ii) The purpose and application of various advance care, legal,
30 and financial documents;

31 (iii) Dementia and capacity;

32 (iv) Long-term care financing considerations;

33 (v) Elder and vulnerable adult abuse and exploitation;

34 (vi) Checklists such as "legal tips for caregivers," "meeting
35 with an attorney," and "life and death planning;"

36 (vii) Standardized forms such as general durable power of
37 attorney forms and advance health care directives; and

38 (viii) A selected list of additional resources.

1 (b) Webinars about the dementia legal and advance care planning
2 toolkit and related issues and topics with subject area experts. The
3 subject area expert presenters must provide their services in-kind,
4 on a volunteer basis.

5 (c) Continuing legal education programs for attorneys to advise
6 and assist persons with dementia. The continuing education programs
7 must be offered at no cost to attorneys who make a commitment to
8 participate in the pro bono program.

9 (d) Administrative support costs to develop intake forms and
10 protocols, perform client intake, match participating attorneys with
11 eligible clients statewide, maintain records and data, and produce
12 reports as needed.

13 (15) Appropriations provided in this section are sufficient to
14 continue community alternative placement beds that prioritize the
15 transition of clients who are ready for discharge from the state
16 psychiatric hospitals, but who have additional long-term care or
17 developmental disability needs.

18 (a) Community alternative placement beds include enhanced service
19 facility beds, adult family home beds, skilled nursing facility beds,
20 shared supportive housing beds, state operated living alternative
21 beds, assisted living facility beds, adult residential care beds, and
22 specialized dementia beds.

23 (b) Each client must receive an individualized assessment prior
24 to leaving one of the state psychiatric hospitals. The individualized
25 assessment must identify and authorize personal care, nursing care,
26 behavioral health stabilization, physical therapy, or other necessary
27 services to meet the unique needs of each client. It is the
28 expectation that, in most cases, staffing ratios in all community
29 alternative placement options described in (a) of this subsection
30 will need to increase to meet the needs of clients leaving the state
31 psychiatric hospitals. If specialized training is necessary to meet
32 the needs of a client before he or she enters a community placement,
33 then the person centered service plan must also identify and
34 authorize this training.

35 (c) When reviewing placement options, the department must
36 consider the safety of other residents, as well as the safety of
37 staff, in a facility. An initial evaluation of each placement,
38 including any documented safety concerns, must occur within thirty
39 days of a client leaving one of the state psychiatric hospitals and
40 entering one of the community placement options described in (a) of

1 this subsection. At a minimum, the department must perform two
2 additional evaluations of each placement during the first year that a
3 client has lived in the facility.

4 (d) In developing bed capacity, the department shall consider the
5 complex needs of individuals waiting for discharge from the state
6 psychiatric hospitals.

7 (16) No later than December 31, 2021, the department of social
8 and health services and the health care authority shall submit a
9 waiver request to the federal department of health and human services
10 to authorize presumptive medicaid eligibility determinations for
11 clients preparing for acute care hospital discharge who may need
12 long-term services and supports. The department and the authority
13 shall hold stakeholder discussions, including opportunities for
14 public review and comment, during development of the waiver request.
15 Upon submission of the waiver request, the department and the
16 authority shall submit a report to the governor and the appropriate
17 legislative committees that describes the request and identifies any
18 statutory changes that may be necessary if the federal government
19 approves the request.

20 (17) The annual certification renewal fee for community
21 residential service businesses is \$859 per client in fiscal year 2022
22 and \$859 per client in fiscal year 2023. The annual certification
23 renewal fee may not exceed the department's annual licensing and
24 oversight activity costs.

25 (18) The appropriations in this section include sufficient
26 funding to implement chapter 220, Laws of 2020 (adult family homes/8
27 beds). A nonrefundable fee of \$485 shall be charged for each
28 application to increase bed capacity at an adult family home to seven
29 or eight beds.

30 (19) \$261,000 of the general fund—state appropriation for fiscal
31 year 2022, \$320,000 of the general fund—state appropriation for
32 fiscal year 2023, and \$861,000 of the general fund—federal
33 appropriation are provided solely to increase the administrative rate
34 for home care agencies by five cents per hour effective July 1, 2021.

35 (20) The department of social and health services must claim the
36 enhanced federal medical assistance participation rate for home and
37 community-based services offered under section 9817 of the American
38 rescue plan act of 2021 (ARPA). Appropriations made that constitute

1 supplementation of home and community-based services as defined in
2 section 9817 of ARPA are listed in LEAP omnibus document HCBS-2021.

3 (21) \$1,458,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$1,646,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 department to provide personal care services for up to 20 clients who
7 are not United States citizens and who are ineligible for medicaid
8 upon their discharge from an acute care hospital. The department must
9 prioritize the funding provided in this subsection for such clients
10 in acute care hospitals who are also on the department's wait list
11 for services.

12 (22) \$750,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$750,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for community-based dementia
15 education and support activities in two areas of the state, including
16 dementia resource catalyst staff and direct services for people with
17 dementia and their caregivers.

18 (23) \$237,000 of the general fund—state appropriation for fiscal
19 year 2022, \$226,000 of the general fund—state appropriation for
20 fiscal year 2023, and \$572,000 of the general fund—federal
21 appropriation are provided solely to implement Substitute House Bill
22 No. 1218 (long-term care residents). (~~If the bill is not enacted by~~
23 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~)

24 (~~(24) (\$345,000 of the general fund state appropriation for~~
25 ~~fiscal year 2022, \$50,000 of the general fund state appropriation for~~
26 ~~fiscal year 2023, and \$336,000 of the general fund federal~~
27 ~~appropriation are provided solely to implement Second Substitute~~
28 ~~House Bill No. 1127 (COVID-19 health data privacy). If the bill is~~
29 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~
30 ~~shall lapse.~~)

31 ~~(25))~~ \$4,329,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$4,329,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for services
34 and support to individuals who are deaf, hard of hearing, or deaf-
35 blind.

36 (~~(26) \$41,117,000~~) (25) \$85,981,000 of the general fund—state
37 appropriation for fiscal year 2022, \$71,618,000 of the general fund—
38 state appropriation for fiscal year 2023, and (~~(\$101,715,000)~~)
39 \$306,823,000 of the general fund—federal appropriation are provided

1 solely to continue providing rate add-ons for contracted service
2 providers to address the increased costs associated with serving
3 clients during the COVID-19 pandemic (~~((through the end of calendar~~
4 ~~year 2021))~~).

5 ~~((+27))~~ (26) \$11,609,000 of the general fund—state appropriation
6 for fiscal year 2023 and \$11,609,000 of the general fund—federal
7 appropriation are provided solely to increase the fixed rate paid for
8 skilled nursing facility medicaid direct care to one hundred and five
9 percent of statewide case mix neutral median costs.

10 ~~((+28))~~ (27) Within the amounts provided in this section, the
11 department of social and health services must develop a statewide
12 agency emergency preparedness plan with which to respond to future
13 public health emergencies.

14 ~~((+29))~~ (28) The traumatic brain injury council shall
15 collaborate with other state agencies in their efforts to address
16 traumatic brain injuries to ensure that efforts are complimentary and
17 continue to support the state's broader efforts to address this
18 issue.

19 ~~((+30))~~ (29) \$1,858,000 of the general fund—state appropriation
20 for fiscal year 2022 and \$1,857,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for operation
22 of the volunteer services program. Funding must be prioritized
23 towards serving populations traditionally served by long-term care
24 services to include senior citizens and persons with disabilities.

25 ~~((+31))~~ (30) \$479,000 of the general fund—state appropriation
26 for fiscal year 2022 and \$479,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 kinship navigator program in the Colville Indian reservation, Yakama
29 Nation, and other tribal areas.

30 ~~((+32))~~ (31) Within available funds, the aging and long term
31 support administration must maintain a unit within adult protective
32 services that specializes in the investigation of financial abuse
33 allegations and self-neglect allegations.

34 ~~((+33))~~ (32) \$1,344,000 of the general fund—state appropriation
35 for fiscal year 2022 and \$1,344,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 kinship care support program.

38 ~~((+34))~~ (33) \$10,797,000 of the general fund—state appropriation
39 for fiscal year 2022, \$11,477,000 of the general fund—state

1 appropriation for fiscal year 2023, and \$23,946,000 of the general
2 fund—federal appropriation are provided solely for nursing home
3 services and emergent building costs at the transitional care center
4 of Seattle. No later than December 1, 2022, the department must
5 submit to the appropriate fiscal committees of the legislature a
6 report that includes, but is not limited to:

7 (a) An itemization of the costs associated with providing direct
8 care services to residents and managing and caring for the facility;
9 and

10 (b) An examination of the impacts of this facility on clients and
11 providers of the long-term care and medical care sectors of the state
12 that includes, but is not limited to:

13 (i) An analysis of areas that have realized cost containment or
14 savings as a result of this facility;

15 (ii) A comparison of individuals transitioned from hospitals to
16 this facility compared to other skilled nursing facilities over the
17 same period of time; and

18 (iii) Impacts of this facility on lengths of stay in acute care
19 hospitals, other skilled nursing facility, and transitions to home
20 and community-based settings.

21 ~~((35))~~ (34) \$58,000 of the general fund—state appropriation for
22 fiscal year 2022 and \$90,000 of the general fund—federal
23 appropriation are provided solely for implementation of Engrossed
24 Substitute Senate Bill No. 5229 (health equity continuing education).
25 ~~((If the bill is not enacted by June 30, 2021, the amounts provided
26 in this subsection shall lapse.~~

27 ~~(36))~~ (35) \$50,000 of the general fund—state appropriation for
28 fiscal year 2022 is provided solely for fall prevention training. The
29 department of social and health services will provide one-time grant
30 funding to an association representing long-term care facilities to
31 develop and provide fall prevention training for long-term care
32 facilities. The training must include information about environmental
33 modifications to help reduce falls, tools to assess an individual's
34 risk for falling, and evidence-based interventions for reducing falls
35 amongst individuals with dementia or cognitive impairments. The
36 training must be offered at no cost and made available online for the
37 general public to access at any time. The recipient of the grant
38 funds must work with the department of social and health services and
39 the department of health on developing and promoting the training.

1 (~~(37)~~) (36) \$4,504,000 of the general fund—state appropriation
2 for fiscal year 2022, \$9,072,000 of the general fund—state
3 appropriation for fiscal year 2023, and \$452,000 of the general fund—
4 federal appropriation are provided solely for behavioral health
5 personal care services for individuals with exceptional care needs
6 due to their psychiatric diagnosis as determined through the
7 department's CARE assessment and for three full-time positions to
8 coordinate with the health care authority and medicaid managed care
9 organizations for the care of these individuals. Future caseload and
10 per capita changes for behavioral health personal care services will
11 be incorporated into the department's medicaid forecast. The
12 department shall coordinate with the authority for purposes of
13 developing and submitting to the centers for medicare and medicaid, a
14 1915(i) state plan.

15 (~~(38)~~) (37) Within existing appropriations, and no later than
16 December 31, 2021, the department of social and health services must
17 work with stakeholders to consider modifications to current practices
18 that address the current challenges adult family homes are facing
19 with acquiring and maintaining liability insurance coverage. In
20 consultation with stakeholders, the department of social and health
21 services must:

22 (a) Transition language contained in citation and enforcement
23 actions to plain talk language that helps insurers and consumers
24 understand the nature of the regulatory citations; and

25 (b) Display the severity and resolution of citation and
26 enforcement actions in plain talk language for consumers and insurers
27 to better understand the nature of the situation.

28 (~~(39)~~) (38) \$435,000 of the general fund—state appropriation
29 for fiscal year 2022 and \$435,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely to continue
31 the current pilot project in Pierce county to provide personal care
32 services to homeless seniors and people with disabilities from the
33 time the person presents at a shelter to the time they become
34 eligible for medicaid and to establish two new pilot project sites in
35 King county, one site in Clark county, and one site in Spokane
36 county. The department of social and health services shall submit a
37 report by December 1, 2022, to the governor and appropriate
38 legislative committees that addresses the following for each site:

39 (a) The number of people served in the pilot;

1 (b) The number of people served in the pilot who transitioned to
2 medicaid personal care;

3 (c) The number of people served in the pilot who found stable
4 housing; and

5 (d) Any additional information or data deemed relevant by the
6 contractors or the department of social and health services.

7 ~~((40))~~ (39) \$3,063,000 of the general fund—state appropriation
8 for fiscal year 2022 and \$4,517,000 of the general fund—federal
9 appropriation is provided solely to offset COVID-19 related cost
10 impacts on the in-home medicaid long-term care case management
11 program operated by area agencies on aging.

12 ~~((41))~~ (40) Appropriations provided in this section are
13 sufficient to implement Substitute Senate Bill No. 5258 (consumer
14 directed employers).

15 ~~((42))~~ (41) \$69,000 of the general fund—state appropriation for
16 fiscal year 2022, \$65,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$98,000 of the general fund—federal
18 appropriation are provided solely to implement Engrossed Second
19 Substitute Senate Bill No. 5163 (conditionally released sexually
20 violent predators). ~~((If the bill is not enacted by June 30, 2021,~~
21 ~~the amounts provided in this subsection shall lapse.~~

22 ~~(43))~~ (42) \$75,000 of the general fund—state appropriation for
23 fiscal year 2022, \$54,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$130,000 of the general fund—federal
25 appropriation are provided solely to implement Substitute House Bill
26 No. 1411 (health care workforce). ~~((If the bill is not enacted by~~
27 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~

28 ~~(44))~~ (43) \$15,000 of the general fund—state appropriation for
29 fiscal year 2022, \$51,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$32,000 of the general fund—federal
31 appropriation are provided solely for a cost of living adjustment to
32 the personal needs allowance pursuant to RCW 74.09.340.

33 (44) \$15,435,000 of the general fund—state appropriation for
34 fiscal year 2023 and \$15,435,000 of the general fund—federal
35 appropriation are provided solely to adjust the minimum occupancy
36 assumption used to calculate the indirect care median to 70 percent.

37 (45) \$36,048,000 of the general fund—state appropriation for
38 fiscal year 2023 and \$45,845,000 of the general fund—federal
39 appropriation are provided solely for the purposes of settling all

1 claims in the two related cases *Liang et al v. Washington DSHS et al*,
 2 Thurston county superior court case no. 20-2-02506-34 and *SEIU 775 v.*
 3 *Washington DSHS et al*, Thurston county superior court case no.
 4 18-2-05584-34, Washington supreme court case no. 99658-8. The
 5 expenditure of these amounts is contingent upon the release of all
 6 claims in both cited cases, and total settlement costs shall not
 7 exceed the amounts provided in this subsection and section 203(1)(y)
 8 of this act. If the settlement agreement is not fully executed and
 9 approved by the Thurston county superior court by June 30, 2023, the
 10 amounts provided in this subsection shall lapse.

11 **Sec. 205.** 2021 c 334 s 205 (uncodified) is amended to read as
 12 follows:

13 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
 14 **PROGRAM**

15	General Fund—State Appropriation (FY 2022)	((\$414,105,000))
16		<u>\$408,434,000</u>
17	General Fund—State Appropriation (FY 2023)	((\$420,792,000))
18		<u>\$464,758,000</u>
19	General Fund—Federal Appropriation.	((\$1,528,996,000))
20		<u>\$1,594,693,000</u>
21	General Fund—Private/Local Appropriation.	\$5,274,000
22	Domestic Violence Prevention Account—State	
23	Appropriation.	\$2,404,000
24	Coronavirus State Fiscal Recovery Fund—Federal	
25	Appropriation.	((\$345,399,000))
26		<u>\$345,494,000</u>
27	TOTAL APPROPRIATION.	((\$2,716,970,000))
28		<u>\$2,821,057,000</u>

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) (a) ((~~\$118,168,000~~)) \$96,897,000 of the general fund—state
 32 appropriation for fiscal year 2022, ((~~\$119,846,000~~)) \$98,626,000 of
 33 the general fund—state appropriation for fiscal year 2023, and
 34 ((~~\$859,678,000~~)) \$860,134,000 of the general fund—federal
 35 appropriation are provided solely for all components of the WorkFirst
 36 program. Within the amounts provided for the WorkFirst program, the
 37 department may provide assistance using state-only funds for families
 38 eligible for temporary assistance for needy families. The department

1 must create a WorkFirst budget structure that allows for transparent
2 tracking of budget units and subunits of expenditures where these
3 units and subunits are mutually exclusive from other department
4 budget units. The budget structure must include budget units for the
5 following: Cash assistance, child care, WorkFirst activities, and
6 administration of the program. Within these budget units, the
7 department must develop program index codes for specific activities
8 and develop allotments and track expenditures using these codes. The
9 department shall report to the office of financial management and the
10 relevant fiscal and policy committees of the legislature prior to
11 adopting a structure change.

12 (b) (~~(\$386,329,000)~~) \$339,373,000 of the amounts in (a) of this
13 subsection is for assistance to clients, including grants, diversion
14 cash assistance, and additional diversion emergency assistance
15 including but not limited to assistance authorized under RCW
16 74.08A.210. The department may use state funds to provide support to
17 working families that are eligible for temporary assistance for needy
18 families but otherwise not receiving cash assistance. Of the amounts
19 provided in this subsection (1)(b):

20 (i) \$10,914,000 of the general fund—state appropriation for
21 fiscal year 2022, \$14,104,000 of the general fund—state appropriation
22 for fiscal year 2023, and \$27,226,000 of the general fund—federal
23 appropriation are provided solely for the department to increase the
24 temporary assistance for needy family grant standard by 15 percent,
25 effective July 1, 2021.

26 (ii) \$10,744,000 of the general fund—federal appropriation of the
27 amounts in (a) of this subsection are provided solely for the
28 department to provide cash assistance to households who have exceeded
29 the 60 month time limit in the temporary assistance for needy
30 families program, pursuant to RCW 74.08A.010(5), through June 30,
31 2022. Because funding for this specific purpose is provided only
32 through fiscal year 2022, pursuant to section 4 of Second Substitute
33 Senate Bill No. 5214, the bill takes effect 90 days after final
34 adjournment of the legislative session in which it is enacted.

35 (iii) \$3,420,000 of the general fund—state appropriation for
36 fiscal year 2023 and \$2,126,000 of the general fund—federal
37 appropriation are provided solely for the cost of benefits associated
38 with the implementation of Second Substitute Senate Bill No. 5214
39 (economic assistance programs). (~~(If the bill is not enacted by June~~

1 ~~30, 2021, the amount provided in this subsection shall lapse.))~~ The
2 department is directed to provide the high-unemployment time-limit
3 extension approved under the bill upon the expiration of the 60-month
4 time limit extension pursuant to (b)(ii) of this subsection.

5 (iv) \$217,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$863,000 of the general fund—federal appropriation are
7 provided solely for costs in state fiscal year 2022 that are
8 associated with the temporary suspension of the mid-certification
9 review and extension of the eligibility review between November 2020
10 and June 2021 for the temporary assistance for needy families
11 program.

12 (v) \$50,000 of the general fund—federal appropriation is provided
13 solely to increase the monthly payment standard for households with
14 nine or more assistance unit members that are receiving temporary
15 assistance for needy families or state family assistance benefits,
16 effective July 1, 2022.

17 (vi) \$404,000 of the general fund—federal appropriation is
18 provided solely for the cost of benefits associated with the
19 implementation of House/Senate Bill No. . . . (Z-. . ./22)
20 (eliminating temporary assistance for needy families time limits for
21 ineligible parents). If the bill is not enacted by June 30, 2022, the
22 amount provided in this subsection shall lapse.

23 (c) \$172,917,000 of the amounts in (a) of this subsection is for
24 WorkFirst job search, education and training activities, barrier
25 removal services, limited English proficiency services, and tribal
26 assistance under RCW 74.08A.040. The department must allocate this
27 funding based on client outcomes and cost effectiveness measures.
28 Within amounts provided in this subsection (1)(c), the department
29 shall implement the working family support program.

30 (i) \$5,952,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$157,000 of the general fund—federal appropriation of
32 the amounts in (a) of this subsection are provided solely for the
33 WorkFirst services costs associated with the expansion of the 60
34 month time limit in the temporary assistance for needy families
35 program for households described in RCW 74.08A.010(5).

36 (ii) \$2,474,000 of the amounts provided in this subsection (1)(c)
37 is for enhanced transportation assistance. The department must
38 prioritize the use of these funds for the recipients most in need of
39 financial assistance to facilitate their return to work. The

1 department must not utilize these funds to supplant repayment
2 arrangements that are currently in place to facilitate the
3 reinstatement of drivers' licenses.

4 (iii) \$378,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$568,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for WorkFirst services costs
7 associated with the implementation of chapter 320, Laws of 2020
8 (revising economic assistance programs).

9 (iv) \$748,000 of the general fund—state appropriation for fiscal
10 year 2022, \$760,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$1,706,000 of the general fund—federal
12 appropriation are provided solely for WorkFirst services costs
13 associated with the implementation of chapter 338, Laws of 2020
14 (improving access to temporary assistance for needy families).

15 (v) \$3,701,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely for the WorkFirst costs associated with
17 the implementation of Second Substitute Senate Bill No. 5214
18 (economic assistance programs). (~~(If the bill is not enacted by June~~
19 ~~30, 2021, the amount provided in this section shall lapse.)~~)

20 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
21 general fund—federal appropriation is for the working connections
22 child care program under RCW 43.216.020 within the department of
23 children, youth, and families. The department is the lead agency for
24 and recipient of the federal temporary assistance for needy families
25 grant. A portion of this grant must be used to fund child care
26 subsidies expenditures at the department of children, youth, and
27 families.

28 (i) The department of social and health services shall work in
29 collaboration with the department of children, youth, and families to
30 determine the appropriate amount of state expenditures for the
31 working connections child care program to claim towards the state's
32 maintenance of effort for the temporary assistance for needy families
33 program. The departments will also collaborate to track the average
34 monthly child care subsidy caseload and expenditures by fund type,
35 including child care development fund, general fund—state
36 appropriation, and temporary assistance for needy families for the
37 purpose of estimating the annual temporary assistance for needy
38 families reimbursement from the department of social and health
39 services to the department of children, youth, and families.

1 (ii) Effective September 30, 2022, and annually thereafter, the
2 department of children, youth, and families must report to the
3 governor and the appropriate fiscal and policy committees of the
4 legislature the total state contribution for the working connections
5 child care program claimed the previous fiscal year towards the
6 state's maintenance of effort for the temporary assistance for needy
7 families program and the total temporary assistance for needy
8 families reimbursement from the department of social and health
9 services for the previous fiscal year.

10 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
11 general fund—federal appropriation is for child welfare services
12 within the department of children, youth, and families.

13 (f) Of the amounts in (a) of this subsection, ~~((\$116,195,000))~~
14 \$121,115,000 is for WorkFirst administration and overhead. Of the
15 amounts provided in this subsection (1)(f):

16 (i) \$399,000 of the general fund—state appropriation for fiscal
17 year 2022 of the amounts in (a) of this subsection is provided solely
18 for administrative and overhead costs associated with the expansion
19 of the 60 month time limit in the temporary assistance for needy
20 families program for households described in RCW 74.08A.010(5).

21 (ii) \$43,000 of the general fund—state appropriation in fiscal
22 year 2022 and \$43,000 of the general fund—state appropriation in
23 fiscal year 2023 are provided solely for administrative and overhead
24 costs associated with the implementation of chapter 320, Laws of 2020
25 (revising economic assistance programs).

26 (iii) \$1,215,000 of the general fund—federal appropriation is
27 provided solely for administrative and overhead costs associated with
28 the implementation of chapter 338, Laws of 2020 (improving access to
29 temporary assistance for needy families).

30 (iv) \$512,000 of the general fund—state appropriation for fiscal
31 year 2022 is provided solely for administrative and overhead costs
32 associated with the implementation of Second Substitute Senate Bill
33 No. 5214 (economic assistance programs). ~~((If the bill is not enacted
34 by June 30, 2021, the amount provided in this subsection shall
35 lapse.))~~ The department is directed to use the funding provided in
36 this subsection to make information technology changes necessary to
37 provide the high-unemployment time-limit extension approved under the
38 bill beginning July 1, 2022.

1 (v) \$20,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for administrative and overhead costs
3 associated with the implementation of House/Senate Bill No. . . .
4 (Z-. . ./22) (eliminating temporary assistance for needy families
5 time limits for ineligible parents). If the bill is not enacted by
6 June 30, 2022, the amount provided in this subsection shall lapse.

7 (g) (i) The department shall submit quarterly expenditure reports
8 to the governor, the fiscal committees of the legislature, and the
9 legislative WorkFirst poverty reduction oversight task force under
10 RCW 74.08A.341. In addition to these requirements, the department
11 must detail any fund transfers across budget units identified in (a)
12 through (e) of this subsection. The department shall not initiate any
13 services that require expenditure of state general fund moneys that
14 are not consistent with policies established by the legislature.

15 (ii) The department may transfer up to ten percent of funding
16 between budget units identified in (b) through (f) of this
17 subsection. The department shall provide notification prior to any
18 transfer to the office of financial management and to the appropriate
19 legislative committees and the legislative-executive WorkFirst
20 poverty reduction oversight task force. The approval of the director
21 of financial management is required prior to any transfer under this
22 subsection.

23 (h) Each calendar quarter, the department shall provide a
24 maintenance of effort and participation rate tracking report for
25 temporary assistance for needy families to the office of financial
26 management, the appropriate policy and fiscal committees of the
27 legislature, and the legislative-executive WorkFirst poverty
28 reduction oversight task force. The report must detail the following
29 information for temporary assistance for needy families:

30 (i) An overview of federal rules related to maintenance of
31 effort, excess maintenance of effort, participation rates for
32 temporary assistance for needy families, and the child care
33 development fund as it pertains to maintenance of effort and
34 participation rates;

35 (ii) Countable maintenance of effort and excess maintenance of
36 effort, by source, provided for the previous federal fiscal year;

37 (iii) Countable maintenance of effort and excess maintenance of
38 effort, by source, for the current fiscal year, including changes in
39 countable maintenance of effort from the previous year;

1 (iv) The status of reportable federal participation rate
2 requirements, including any impact of excess maintenance of effort on
3 participation targets;

4 (v) Potential new sources of maintenance of effort and progress
5 to obtain additional maintenance of effort;

6 (vi) A two-year projection for meeting federal block grant and
7 contingency fund maintenance of effort, participation targets, and
8 future reportable federal participation rate requirements; and

9 (vii) Proposed and enacted federal law changes affecting
10 maintenance of effort or the participation rate, what impact these
11 changes have on Washington's temporary assistance for needy families
12 program, and the department's plan to comply with these changes.

13 (i) In the 2021-2023 fiscal biennium, it is the intent of the
14 legislature to provide appropriations from the state general fund for
15 the purposes of (a) of this subsection if the department does not
16 receive additional federal temporary assistance for needy families
17 contingency funds in each fiscal year as assumed in the budget
18 outlook.

19 (2) \$2,545,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$2,546,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for naturalization services.

22 (3) \$2,366,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for employment services for refugees and
24 immigrants, of which \$1,774,000 is provided solely for the department
25 to pass through to statewide refugee and immigrant assistance
26 organizations for limited English proficiency pathway services; and
27 \$2,366,000 of the general fund—state appropriation for fiscal year
28 2023 is provided solely for employment services for refugees and
29 immigrants, of which \$1,774,000 is provided solely for the department
30 to pass through to statewide refugee and immigrant assistance
31 organizations for limited English proficiency pathway services.

32 (4) On January 1, 2022, and January 1, 2023, the department must
33 report to the governor and the legislature on all sources of funding
34 available for both refugee and immigrant services and naturalization
35 services during the current fiscal year and the amounts expended to
36 date by service type and funding source. The report must also include
37 the number of clients served and outcome data for the clients.

38 (5) To ensure expenditures remain within available funds
39 appropriated in this section, the legislature establishes the benefit

1 under the state food assistance program, pursuant to RCW 74.08A.120,
2 to be one hundred percent of the federal supplemental nutrition
3 assistance program benefit amount.

4 (6) The department shall review clients receiving services
5 through the aged, blind, or disabled assistance program, to determine
6 whether they would benefit from assistance in becoming naturalized
7 citizens, and thus be eligible to receive federal supplemental
8 security income benefits. Those cases shall be given high priority
9 for naturalization funding through the department.

10 (7) The department shall continue the interagency agreement with
11 the department of veterans' affairs to establish a process for
12 referral of veterans who may be eligible for veterans' services. This
13 agreement must include out-stationing department of veterans' affairs
14 staff in selected community service office locations in King and
15 Pierce counties to facilitate applications for veterans' services.

16 (8) \$1,500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,500,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for operational support of the
19 Washington information network 211 organization.

20 (9) \$609,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$380,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of
23 section 2, chapter 9, Laws of 2021 (SHB 1151) (public assistance), a
24 state-funded cash benefit program and transitional food assistance
25 program for households with children that are recipients of the
26 supplemental nutrition assistance program of the food assistance
27 program but are not recipients of the temporary assistance for needy
28 families program.

29 (10) \$377,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$377,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the consolidated emergency
32 assistance program.

33 (11) \$77,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for the department to conduct a study,
35 jointly with the poverty reduction work group, on the feasibility of
36 implementing a universal basic income pilot program. The study must
37 include research of other universal basic income programs,
38 recommendations for a pilot in Washington, a cost-benefit analysis,
39 operational costs, and an implementation plan that includes a

1 strategy to ensure pilot participants who voluntarily quit a public
2 assistance program to enroll in the universal basic income pilot will
3 not experience gaps in service upon completion of the pilot. The
4 department shall submit recommendations required by this section to
5 the governor and appropriate legislative committees no later than
6 June 1, 2022.

7 (12) \$251,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for costs in state fiscal year 2022 that
9 are associated with the temporary suspension of mid-certification
10 reviews and extension of the eligibility review between November 2020
11 and June 2021 for the aged, blind, or disabled program.

12 (13) \$388,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for costs in fiscal year 2022 that are
14 associated with the temporary suspension of mid-certification reviews
15 and extension of the eligibility review between November 2020 and
16 June 2021 for the food assistance program.

17 (14) \$5,399,000 of the coronavirus state fiscal recovery account—
18 federal appropriation is provided solely for the department to
19 increase benefits for the food assistance program to maintain parity
20 with benefits provided under the supplemental nutrition assistance
21 program, for the period of July 1, 2021, through (~~September 30~~)
22 December 31, 2021.

23 (15) \$340,000,000 of the coronavirus state fiscal recovery fund—
24 federal appropriation is provided solely for the Washington immigrant
25 relief fund, a disaster assistance program to provide grants to
26 eligible persons. Administrative costs may not exceed 10 percent of
27 the funding in this subsection.

28 (a) A person is eligible for a grant who:

29 (i) Lives in Washington state;

30 (ii) Is at least 18 years of age;

31 (iii) After January 1, 2021, and before June 30, 2023, has been
32 significantly affected by the coronavirus pandemic, such as loss of
33 employment or significant reduction in work hours, contracting the
34 coronavirus, having to self-quarantine as a result of exposure to the
35 coronavirus, caring for a family member who contracted the
36 coronavirus, or being unable to access childcare for children
37 impacted by school or childcare closures; and

1 (iv) Is not eligible to receive federal economic impact
2 (stimulus) payments or unemployment insurance benefits due to the
3 person's immigration status.

4 (b) The department may not deny a grant to a person on the basis
5 that another adult in the household is eligible for federal economic
6 impact (stimulus) payments or unemployment insurance benefits or that
7 the person previously received a grant under the program. However, a
8 person may not receive more than three grants.

9 (c) The department's duty to provide grants is subject to the
10 availability of the amounts specified in this subsection, and the
11 department must prioritize grants to persons who are most in need of
12 financial assistance using factors that include, but are not limited
13 to: (i) Having an income at or below 250 percent of the federal
14 poverty level; (ii) being the primary or sole income earner of
15 household; (iii) experiencing housing instability; and (iv) having
16 contracted or being at high risk of contracting the coronavirus.

17 (d) The department may contract with one or more entities to
18 administer the program. If the department engages in a competitive
19 contracting process for administration of the program, experience in
20 administering similar programs must be given weight in the selection
21 process to expedite the delivery of benefits to eligible applicants.

22 (16) \$204,000 of the general fund—state appropriation for fiscal
23 year 2022 and (~~(\$22,635,000)~~) \$22,766,000 of the general fund—federal
24 appropriation (ARPA) are provided solely for the department to
25 provide a one-time or short-term cash benefit to families eligible
26 for pandemic emergency assistance under section 9201 of the American
27 rescue plan act of 2021, P.L. 117-2, and to offer an equivalent
28 benefit to eligible state family assistance or food assistance
29 program recipients.

30 (17) \$88,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$89,000 of the general fund—federal appropriation are
32 provided solely for the implementation of chapter 90, Laws of 2021
33 (SSB 5068) (postpartum period/Medicaid).

34 (18) \$41,000 of the general fund—state appropriation for fiscal
35 year 2022, \$81,000 of the general fund—state appropriation for fiscal
36 year 2023, and \$237,000 of the general fund—federal appropriation are
37 provided solely for implementation of Substitute House Bill No. 1416
38 (insurers/child support coll.). (~~(If the bill is not enacted by June~~
39 ~~30, 2021, the amounts provided in this subsection shall lapse.)~~)

1 (19) \$9,670,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$11,777,000 of the general fund—federal
3 appropriation are provided solely to cover the variance in total
4 child support arrears collected in fiscal year 2022 compared to the
5 total arrears collected in fiscal year 2021.

6 (20) \$36,621,000 of the general fund—state appropriation for
7 fiscal year 2023 is provided solely to increase the grant standard
8 for the aged, blind, or disabled program to a maximum of \$417 per
9 month for a one-person grant and \$528 for a two-person grant
10 effective September 1, 2022.

11 (21) \$510,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely to eliminate the mid-certification
13 review for blind or disabled participants in the aged, blind, or
14 disabled program, effective July 1, 2022.

15 (22) \$195,000 of the general fund—state appropriation for fiscal
16 year 2023 is provided solely to expand the aged, blind, or disabled
17 program's clothing, personal maintenance, and necessary incidentals
18 grant to individuals between the ages of 21 and 64 who are residing
19 in a public mental institution, effective September 1, 2022.

20 (23) \$207,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely to implement House/Senate Bill No. . . .
22 (Z-. . . /22) (concerning aged, blind, or disabled program
23 eligibility for victims of human trafficking). If the bill is not
24 enacted by June 30, 2022, the amount provided in this subsection
25 shall lapse.

26 (24) \$560,000 of the general fund—state appropriation for fiscal
27 year 2023 is provided solely to implement a state-funded employment
28 and training program for recipients of the state's food assistance
29 program, effective July 1, 2022.

30 (25) \$524,000 of the general fund—state appropriation for fiscal
31 year 2023 is provided solely to implement House/Senate Bill No. . . .
32 (Z-. . . /22) (concerning transitional food assistance). If the bill
33 is not enacted by June 30, 2022, the amount provided in this
34 subsection shall lapse.

35 (26) \$157,000 of the general fund—state appropriation for fiscal
36 year 2022, \$4,604,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$11,035,000 of the general fund—federal
38 appropriation are provided solely for the integrated eligibility and
39 enrollment modernization project to create a comprehensive

1 application and benefit status tracker for multiple programs and to
2 establish a foundational platform. Funding is subject to the
3 conditions, limitations, and review requirements of section 701 of
4 this act.

5 (27) \$95,000 of the general fund—state appropriation for fiscal
6 year 2023 and \$61,000 of the general fund—federal appropriation are
7 provided solely to remove the asset limit test for the medicare
8 savings plan program in collaboration with the health care authority,
9 effective January 1, 2023.

10 (28) \$126,000 of the general fund—state appropriation for fiscal
11 year 2023 and \$81,000 of the general fund—federal appropriation are
12 provided solely for system upgrades necessary for the anticipated
13 program to expand health care coverage to undocumented immigrant
14 adults in collaboration with the health care authority.

15 **Sec. 206.** 2021 c 334 s 206 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
18 **REHABILITATION PROGRAM**

19	General Fund—State Appropriation (FY 2022).	((<u>\$16,231,000</u>))
20		<u>\$17,363,000</u>
21	General Fund—State Appropriation (FY 2023).	((<u>\$16,456,000</u>))
22		<u>\$19,347,000</u>
23	General Fund—Federal Appropriation.	\$109,595,000
24	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
25	<u>Appropriation.</u>	<u>\$13,000</u>
26	TOTAL APPROPRIATION.	((<u>\$142,282,000</u>))
27		<u>\$146,318,000</u>

28 The appropriations in this section are subject to the following
29 conditions and limitations: \$40,000 of the general fund—state
30 appropriation for fiscal year 2022 and \$40,000 of the general fund—
31 state appropriation for fiscal year 2023 are provided solely for
32 implementation of Second Substitute House Bill No. 1061 (child
33 welfare/dev disability). ((~~If the bill is not enacted by June 30,~~
34 ~~2021, the amounts provided in this subsection shall lapse.~~))

35 **Sec. 207.** 2021 c 334 s 207 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
2 **PROGRAM**

3	General Fund—State Appropriation (FY 2022).	((\$63,650,000))
4		<u>\$66,948,000</u>
5	General Fund—State Appropriation (FY 2023).	((\$61,748,000))
6		<u>\$67,965,000</u>
7	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
8	<u>Appropriation.</u>	<u>\$404,000</u>
9	TOTAL APPROPRIATION.	((\$125,398,000))
10		<u>\$135,317,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) The appropriations in this section are provided based on the
14 intent of closing the special commitment center on McNeil Island and
15 moving it to an alternate location, not on the island, which serves
16 the same purpose as the special commitment center.

17 (2) The special commitment center may use funds appropriated in
18 this subsection to purchase goods and supplies through hospital group
19 purchasing organizations when it is cost-effective to do so.

20 ((+2)) (3) \$1,204,000 of the general fund—state appropriation
21 for fiscal year 2022 and \$1,079,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for
23 specialized equipment and additional medical staff to provide more
24 capacity to deliver care to individuals housed at the total
25 confinement facility. No later than November 1, 2023, the department
26 shall report to the legislature on the number of individuals treated
27 on the island that previously would have been transported off the
28 island for treatment.

29 ((+3)) (4) \$16,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$15,000 of the general fund—state appropriation
31 for fiscal year 2023 are provided solely for the increased costs for
32 personal computers leased through the department of enterprise
33 services.

34 ((+4)) (5) \$6,768,000 of the general fund—state appropriation
35 for fiscal year 2022 and \$4,496,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for
37 implementation of Engrossed Second Substitute Senate Bill No. 5163
38 (conditionally released SVPs). ((If the bill is not enacted by June
39 30, 2021, the amounts provided in this subsection shall lapse.))

1 (6) \$250,000 of the general fund—state appropriation in fiscal
2 year 2023 is provided solely for an expert level analysis and
3 strategic partner to identify potential sites on the mainland, taking
4 into account location selection factors such as available workforce,
5 community interest, local police presence, and operational costs. The
6 department must prepare a report on these findings to the appropriate
7 committees of the legislature and the office of financial management
8 by June 30, 2023.

9 **Sec. 208.** 2021 c 334 s 208 (uncodified) is amended to read as
10 follows:

11 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
12 **SUPPORTING SERVICES PROGRAM**

13	General Fund—State Appropriation (FY 2022).	((\$39,381,000))
14		<u>\$41,158,000</u>
15	General Fund—State Appropriation (FY 2023).	((\$39,035,000))
16		<u>\$49,659,000</u>
17	General Fund—Federal Appropriation.	((\$51,371,000))
18		<u>\$54,654,000</u>
19	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
20	<u>Appropriation.</u>	<u>\$132,000</u>
21	TOTAL APPROPRIATION.	((\$129,787,000))
22		<u>\$145,603,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) Within amounts appropriated in this section, the department
26 shall provide to the department of health, where available, the
27 following data for all nutrition assistance programs funded by the
28 United States department of agriculture and administered by the
29 department. The department must provide the report for the preceding
30 federal fiscal year by February 1, 2022, and February 1, 2023. The
31 report must provide:

- 32 (a) The number of people in Washington who are eligible for the
33 program;
- 34 (b) The number of people in Washington who participated in the
35 program;
- 36 (c) The average annual participation rate in the program;
- 37 (d) Participation rates by geographic distribution; and
- 38 (e) The annual federal funding of the program in Washington.

1 (2) (a) \$3,000 of the general fund—state appropriation for fiscal
2 year 2022, \$5,000 of the general fund—state appropriation for fiscal
3 year 2023, and \$8,000 of the general fund—federal appropriation are
4 provided solely for the implementation of an agreement reached
5 between the governor and the Washington federation of state employees
6 for the language access providers under the provisions of chapter
7 41.56 RCW for the 2021-2023 fiscal biennium.

8 (b) \$25,000 of the general fund—state appropriation for fiscal
9 year 2023 and \$8,000 of the general fund—federal appropriation are
10 provided solely for the implementation of an agreement reached
11 between the governor and the Washington federation of state employees
12 for the language access providers under the provisions of chapter
13 41.56 RCW for fiscal year 2023 as provided in section 936 of this
14 act.

15 (3) By October 1, 2021, the department must submit a report to
16 the fiscal committees of the legislature detailing shortcomings of
17 the previously funded electronic health records system and contract,
18 the clinical validity of existing software, approaches to mitigate
19 the shortcomings of previously funded system, and a recommended
20 approach to establishing a comprehensive electronic health records
21 system at state facilities in the future.

22 (4) \$39,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely to implement Substitute House Bill No.
24 1411 (health care workforce). ~~((If the bill is not enacted by June~~
25 ~~30, 2021, the amount provided in this subsection shall lapse.))~~

26 (5) \$3,640,000 of the general fund—state appropriation for fiscal
27 year 2023 and \$910,000 of the general fund—federal appropriation are
28 provided solely to create cross-agency collaboration teams to
29 coordinate services at the state, regional, and local level for those
30 living on public right-of-way encampment sites across the state of
31 Washington. A centralized data analysis team will also be created and
32 charged with the data infrastructure development necessary to track
33 the location of encampments, monitor progress, and assist with annual
34 outcome reporting.

35 (6) \$364,000 of the general fund—state appropriation for fiscal
36 year 2023 is provided solely for the creation of a program director
37 and project manager tasked with ensuring an enterprise-wide approach
38 to poverty reduction across Washington. These positions will convene
39 and facilitate the poverty reduction subcabinet, track agency

1 progress on poverty reduction efforts to build a stronger continuum
2 of care, coordinate budget and policy proposals, and ensure that
3 recommendations incorporate data prepared by the poverty reduction
4 technical advisory group.

5 (7) \$461,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely to create a poverty reduction technical
7 advisory group that is tasked with developing a statewide measurement
8 and data framework that can help inform future budget and policy
9 decisions. This group must also track the state's progress towards
10 creating a just and equitable future. This group must collaborate
11 with communities experiencing poverty to ensure their input is
12 factored into the analysis of data.

13 **Sec. 209.** 2021 c 334 s 209 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
16 **AGENCIES PROGRAM**

17	General Fund—State Appropriation (FY 2022).	(\$65,743,000)
18		<u>\$68,334,000</u>
19	General Fund—State Appropriation (FY 2023).	(\$56,529,000)
20		<u>\$80,371,000</u>
21	General Fund—Federal Appropriation.	(\$53,229,000)
22		<u>\$56,361,000</u>
23	TOTAL APPROPRIATION.	(\$175,501,000)
24		<u>\$205,066,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: Within the amounts appropriated in this
27 section, the department must extend master property insurance to all
28 buildings owned by the department valued over \$250,000 and to all
29 locations leased by the department with contents valued over
30 \$250,000.

31 **Sec. 210.** 2021 c 334 s 210 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE HEALTH CARE AUTHORITY**

34 (1)(a) During the 2021-2023 fiscal biennium, the health care
35 authority shall provide support and data as required by the office of
36 the state actuary in providing the legislature with health care
37 actuarial analysis, including providing any information in the

1 possession of the health care authority or available to the health
2 care authority through contracts with providers, plans, insurers,
3 consultants, or any other entities contracting with the health care
4 authority.

5 (b) Information technology projects or investments and proposed
6 projects or investments impacting time capture, payroll and payment
7 processes and systems, eligibility, case management, and
8 authorization systems within the health care authority are subject to
9 technical oversight by the office of the chief information officer.

10 (2) The health care authority shall not initiate any services
11 that require expenditure of state general fund moneys unless
12 expressly authorized in this act or other law. The health care
13 authority may seek, receive, and spend, under RCW 43.79.260 through
14 43.79.282, federal moneys not anticipated in this act as long as the
15 federal funding does not require expenditure of state moneys for the
16 program in excess of amounts anticipated in this act. If the health
17 care authority receives unanticipated unrestricted federal moneys,
18 those moneys shall be spent for services authorized in this act or in
19 any other legislation providing appropriation authority, and an equal
20 amount of appropriated state general fund moneys shall lapse. Upon
21 the lapsing of any moneys under this subsection, the office of
22 financial management shall notify the legislative fiscal committees.
23 As used in this subsection, "unrestricted federal moneys" includes
24 block grants and other funds that federal law does not require to be
25 spent on specifically defined projects or matched on a formula basis
26 by state funds.

27 (3)(a) The health care authority, the health benefit exchange,
28 the department of social and health services, the department of
29 health, and the department of children, youth, and families shall
30 work together within existing resources to establish the health and
31 human services enterprise coalition (the coalition). The coalition,
32 led by the health care authority, must be a multi-organization
33 collaborative that provides strategic direction and federal funding
34 guidance for projects that have cross-organizational or enterprise
35 impact, including information technology projects that affect
36 organizations within the coalition. The office of the chief
37 information officer shall maintain a statewide perspective when
38 collaborating with the coalition to ensure that projects are planned
39 for in a manner that ensures the efficient use of state resources,
40 supports the adoption of a cohesive technology and data architecture,

1 and maximizes federal financial participation. (~~The work of the~~
2 ~~coalition and any project identified as a coalition project is~~
3 ~~subject to the conditions, limitations, and review provided in~~
4 ~~section 701 of this act.~~)

5 (b) The health care authority must submit a report on November 1,
6 2021, and annually thereafter, to the fiscal committees of the
7 legislature. The report must include, at a minimum:

8 (i) A list of active coalition projects as of July 1st of the
9 fiscal year. This must include all current and ongoing coalition
10 projects, which coalition agencies are involved in these projects,
11 and the funding being expended on each project, including in-kind
12 funding. For each project, the report must include which federal
13 requirements each coalition project is working to satisfy, and when
14 each project is anticipated to satisfy those requirements; and

15 (ii) A list of coalition projects that are planned in the current
16 and following fiscal year. This must include which coalition agencies
17 are involved in these projects, including the anticipated in-kind
18 funding by agency, and if a budget request will be submitted for
19 funding. This must reflect all funding required by fiscal year and by
20 fund source and include the budget outlook period.

21 (4) The appropriations to the health care authority in this act
22 shall be expended for the programs and in the amounts specified in
23 this act. However, after May 1, 2022, unless prohibited by this act,
24 the authority may transfer general fund—state appropriations for
25 fiscal year 2022 among programs after approval by the director of the
26 office of financial management. To the extent that appropriations in
27 sections 211 through 215 of this act are insufficient to fund actual
28 expenditures in excess of caseload forecast and utilization
29 assumptions or for expenses in response to the COVID-19 pandemic, the
30 authority may transfer general fund—state appropriations for fiscal
31 year 2022 that are provided solely for a specified purpose. The
32 authority may not transfer funds, and the director of the office of
33 financial management shall not approve the transfer, unless the
34 transfer is consistent with the objective of conserving, to the
35 maximum extent possible, the expenditure of state funds. The director
36 of the office of financial management shall notify the appropriate
37 fiscal committees of the legislature in writing seven days prior to
38 approving any allotment modifications or transfers under this
39 section. The written notification must include a narrative
40 explanation and justification of changes, along with expenditures and

1 allotments by budget unit and appropriation, both before and after
2 any allotment modifications and transfers.

3 **Sec. 211.** 2021 c 334 s 211 (uncodified) is amended to read as
4 follows:

5 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

6	General Fund—State Appropriation (FY 2022).	((\$2,516,277,000))
7		<u>\$2,419,387,000</u>
8	General Fund—State Appropriation (FY 2023).	((\$2,439,933,000))
9		<u>\$2,620,369,000</u>
10	General Fund—Federal Appropriation.	((\$13,199,214,000))
11		<u>\$13,756,377,000</u>
12	General Fund—Private/Local Appropriation.	((\$355,726,000))
13		<u>\$418,686,000</u>
14	Emergency Medical Services and Trauma Care Systems	
15	Trust Account—State Appropriation.	\$15,086,000
16	Hospital Safety Net Assessment Account—State	
17	Appropriation.	((\$723,238,000))
18		<u>\$701,475,000</u>
19	Dedicated Marijuana Account—State Appropriation	
20	(FY 2022).	((\$24,511,000))
21		<u>\$26,022,000</u>
22	Dedicated Marijuana Account—State Appropriation	
23	(FY 2023).	((\$25,182,000))
24		<u>\$19,512,000</u>
25	Medical Aid Account—State Appropriation.	\$540,000
26	Telebehavioral Health Access Account—State	
27	Appropriation.	\$7,714,000
28	Coronavirus State Fiscal Recovery Fund—Federal	
29	Appropriation.	((\$35,000,000))
30		<u>\$35,840,000</u>
31	<u>Ambulance Transport Fund—State Appropriation.</u>	<u>\$12,620,000</u>
32	TOTAL APPROPRIATION.	((\$19,342,421,000))
33		<u>\$20,033,628,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The authority shall not accept or expend any federal funds
37 received under a medicaid transformation waiver under healthier
38 Washington except as described in subsections (2), (3), and (4) of

1 this section until specifically approved and appropriated by the
2 legislature. To ensure compliance with legislative directive budget
3 requirements and terms and conditions of the waiver, the authority
4 shall implement the waiver and reporting requirements with oversight
5 from the office of financial management. The legislature finds that
6 appropriate management of the innovation waiver requires better
7 analytic capability, transparency, consistency, timeliness, accuracy,
8 and lack of redundancy with other established measures and that the
9 patient must be considered first and foremost in the implementation
10 and execution of the demonstration waiver. In order to effectuate
11 these goals, the authority shall: (a) Require the Dr. Robert Bree
12 collaborative and the health technology assessment program to reduce
13 the administrative burden upon providers by only requiring
14 performance measures that are nonduplicative of other nationally
15 established measures. The joint select committee on health care
16 oversight will evaluate the measures chosen by the collaborative and
17 the health technology assessment program for effectiveness and
18 appropriateness; (b) develop a patient satisfaction survey with the
19 goal to gather information about whether it was beneficial for the
20 patient to use the center of excellence location in exchange for
21 additional out-of-pocket savings; (c) ensure patients and health care
22 providers have significant input into the implementation of the
23 demonstration waiver, in order to ensure improved patient health
24 outcomes; and (d) in cooperation with the department of social and
25 health services, consult with and provide notification of work on
26 applications for federal waivers, including details on waiver
27 duration, financial implications, and potential future impacts on the
28 state budget, to the joint select committee on health care oversight
29 prior to submitting waivers for federal approval. The authority shall
30 submit an application to the centers for medicaid and medicare
31 services to extend the duration of the medicaid transformation waiver
32 under healthier Washington as described in subsections (2), (3), and
33 (4) of this section by one year. If not extended, by federal
34 standard, the medicaid transformation demonstration waiver shall not
35 exceed the duration originally granted by the centers for medicare
36 and medicaid services and any programs created or funded by this
37 waiver do not create an entitlement.

38 (2) (a) No more than (~~(\$63,052,000)~~) \$74,780,000 of the general
39 fund—federal appropriation and no more than (~~(\$50,840,000)~~)
40 \$74,846,000 of the general fund—local appropriation may be expended

1 for transformation through accountable communities of health
2 described in initiative 1 of the medicaid transformation
3 demonstration wavier under healthier Washington, including preventing
4 youth drug use, opioid prevention and treatment, and physical and
5 behavioral health integration. Under this initiative, the authority
6 shall take into account local input regarding community needs. In
7 order to ensure transparency to the appropriate fiscal committees of
8 the legislature, the authority shall provide fiscal staff of the
9 legislature query ability into any database of the fiscal
10 intermediary that authority staff would be authorized to access. The
11 authority shall not increase general fund—state expenditures under
12 this initiative. The director shall also report to the fiscal
13 committees of the legislature all of the expenditures under this
14 subsection and shall provide such fiscal data in the time, manner,
15 and form requested by the legislative fiscal committees.

16 (b) No more than (~~(\$243,047,000)~~) \$309,687,000 of the general
17 fund—federal appropriation and no more than (~~(\$99,274,000)~~)
18 \$126,493,000 of the general fund—private/local appropriation may be
19 expended for the medicaid quality improvement program. Under federal
20 regulations, the medicaid quality improvement program is authorized
21 and allows states to design quality improvement programs for the
22 medicaid population in ways that support the state's quality goals.
23 Medicaid quality improvement program payments will not count against
24 the medicaid transformation demonstration waiver spending limits and
25 are excluded from the waiver's budget neutrality calculation. Apple
26 health managed care organizations and their partnering providers will
27 receive medicaid quality improvement program payments as they meet
28 designated milestones. Partnering providers and apple health managed
29 care organizations will work together to achieve medicaid quality
30 improvement program goals according to the performance period
31 timelines and reporting deadlines as set forth by the authority. The
32 authority shall only utilize the medicaid quality improvement program
33 to support the transformation waiver and shall not pursue its use for
34 other purposes. Any programs created or funded by the medicaid
35 quality improvement program does not create an entitlement. The
36 authority shall not increase general fund—state, federal, or private/
37 local expenditures under this program. The director shall report to
38 the joint select committee on health care oversight not less than
39 quarterly on financial and health outcomes. The director shall report

1 to the fiscal committees of the legislature all of the expenditures
2 under this subsection and shall provide such fiscal data in the time,
3 manner, and form requested by the legislative fiscal committees.

4 (3) No more than (~~(\$26,837,000)~~) \$46,739,000 of the general fund—
5 federal appropriation and (~~(\$26,839,000)~~) \$46,742,000 of the general
6 fund—local appropriation may be expended for tailored support for
7 older adults and medicaid alternative care described in initiative 2
8 of the medicaid transformation demonstration waiver under healthier
9 Washington as well as administrative expenses for initiative 3. The
10 authority shall contract and provide funding to the department of
11 social and health services to administer initiative 2. The director
12 in cooperation with the secretary of the department of social and
13 health services shall report to the office of financial management
14 all of the expenditures of this section and shall provide such fiscal
15 data in the time, manner, and form requested. The authority shall not
16 increase general fund—state expenditures on this initiative.

17 (4) No more than (~~(\$50,389,000)~~) \$14,435,000 of the general fund—
18 federal appropriation and no more than (~~(\$22,862,000)~~) \$18,590,000 of
19 the general fund—local appropriation may be expended for supported
20 housing and employment services described in initiative 3a and 3b of
21 the medicaid transformation demonstration waiver under healthier
22 Washington. Under this initiative, the authority and the department
23 of social and health services shall ensure that allowable and
24 necessary services are provided to eligible clients as identified by
25 the department or its third party administrator. The authority shall
26 not increase general fund—state expenditures under this initiative.
27 The director shall report to the joint select committee on health
28 care oversight no less than quarterly on financial and health
29 outcomes. The director shall also report to the fiscal committees of
30 the legislature all of the expenditures of this subsection and shall
31 provide such fiscal data in the time, manner, and form requested by
32 the legislative fiscal committees.

33 (5) \$7,807,000 of the general fund—state appropriation for fiscal
34 year 2023 and \$7,819,000 of the general fund—federal appropriation
35 are provided to offer continuous eligibility for apple health to
36 children ages zero to six with income at or below 215 percent of the
37 federal poverty line. The centers for medicare and medicaid services
38 must approve the use of federal match for this program through an
39 1115 demonstrations waiver prior to the implementation of this

1 policy. The authority is authorized to include medical assistance
2 eligibility for justice involved individuals up to 30 days prior to
3 release consistent with RCW 74.09.670 and to seek federal match for
4 undocumented postpartum individuals as directed by RCW 74.09.830 in
5 its 1115 demonstration waiver application.

6 (6) The authority shall submit a plan to preserve the waiver that
7 allows for the full cost of stays in institutions for mental diseases
8 to be included in managed care rates by November 1, 2021, to the
9 appropriate committees of the legislature.

10 ~~((6))~~ (7) The authority shall submit a plan to preserve the
11 waiver allowing for full federal financial participation for medical
12 clients in mental health facilities classified as institutions for
13 mental diseases by November 1, 2021, to the appropriate committees of
14 the legislature.

15 ~~((7))~~ (8) Sufficient amounts are appropriated in this
16 subsection to implement the medicaid expansion as defined in the
17 social security act, section 1902(a)(10)(A)(i)(VIII).

18 ~~((8))~~ (9) The legislature finds that medicaid payment rates, as
19 calculated by the health care authority pursuant to the
20 appropriations in this act, bear a reasonable relationship to the
21 costs incurred by efficiently and economically operated facilities
22 for providing quality services and will be sufficient to enlist
23 enough providers so that care and services are available to the
24 extent that such care and services are available to the general
25 population in the geographic area. The legislature finds that the
26 cost reports, payment data from the federal government, historical
27 utilization, economic data, and clinical input constitute reliable
28 data upon which to determine the payment rates.

29 ~~((9))~~ (10) Based on quarterly expenditure reports and caseload
30 forecasts, if the health care authority estimates that expenditures
31 for the medical assistance program will exceed the appropriations,
32 the health care authority shall take steps including but not limited
33 to reduction of rates or elimination of optional services to reduce
34 expenditures so that total program costs do not exceed the annual
35 appropriation authority.

36 ~~((10))~~ (11) In determining financial eligibility for medicaid-
37 funded services, the health care authority is authorized to disregard
38 recoveries by Holocaust survivors of insurance proceeds or other
39 assets, as defined in RCW 48.104.030.

1 (~~(11)~~) (12) When a person is ineligible for medicaid solely by
2 reason of residence in an institution for mental diseases, the health
3 care authority shall provide the person with the same benefits as he
4 or she would receive if eligible for medicaid, using state-only funds
5 to the extent necessary.

6 (~~(12)~~) (13) \$3,997,000 of the general fund—state appropriation
7 for fiscal year 2022, \$4,261,000 of the general fund—state
8 appropriation for fiscal year 2023, and \$8,786,000 of the general
9 fund—federal appropriation are provided solely for low-income
10 disproportionate share hospital payments.

11 (~~(13)~~) (14) Within the amounts appropriated in this section,
12 the health care authority shall provide disproportionate share
13 hospital payments to hospitals that provide services to children in
14 the children's health program who are not eligible for services under
15 Title XIX or XXI of the federal social security act due to their
16 citizenship status.

17 (~~(14)~~) (15) \$7,000,000 of the general fund—federal
18 appropriation is provided solely for supplemental payments to nursing
19 homes operated by public hospital districts. The public hospital
20 district shall be responsible for providing the required nonfederal
21 match for the supplemental payment, and the payments shall not exceed
22 the maximum allowable under federal rules. It is the legislature's
23 intent that the payments shall be supplemental to and shall not in
24 any way offset or reduce the payments calculated and provided in
25 accordance with part E of chapter 74.46 RCW. It is the legislature's
26 further intent that costs otherwise allowable for rate-setting and
27 settlement against payments under chapter 74.46 RCW shall not be
28 disallowed solely because such costs have been paid by revenues
29 retained by the nursing home from these supplemental payments. The
30 supplemental payments are subject to retrospective interim and final
31 cost settlements based on the nursing homes' as-filed and final
32 medicare cost reports. The timing of the interim and final cost
33 settlements shall be at the health care authority's discretion.
34 During either the interim cost settlement or the final cost
35 settlement, the health care authority shall recoup from the public
36 hospital districts the supplemental payments that exceed the medicaid
37 cost limit and/or the medicare upper payment limit. The health care
38 authority shall apply federal rules for identifying the eligible
39 incurred medicaid costs and the medicare upper payment limit.

1 (~~(15)~~) (16) The health care authority shall continue the
2 inpatient hospital certified public expenditures program for the
3 2021-2023 fiscal biennium. The program shall apply to all public
4 hospitals, including those owned or operated by the state, except
5 those classified as critical access hospitals or state psychiatric
6 institutions. The health care authority shall submit reports to the
7 governor and legislature by November 1, 2021, and by November 1,
8 2022, that evaluate whether savings continue to exceed costs for this
9 program. If the certified public expenditures (CPE) program in its
10 current form is no longer cost-effective to maintain, the health care
11 authority shall submit a report to the governor and legislature
12 detailing cost-effective alternative uses of local, state, and
13 federal resources as a replacement for this program. During fiscal
14 year 2022 and fiscal year 2023, hospitals in the program shall be
15 paid and shall retain one hundred percent of the federal portion of
16 the allowable hospital cost for each medicaid inpatient fee-for-
17 service claim payable by medical assistance and one hundred percent
18 of the federal portion of the maximum disproportionate share hospital
19 payment allowable under federal regulations. Inpatient medicaid
20 payments shall be established using an allowable methodology that
21 approximates the cost of claims submitted by the hospitals. Payments
22 made to each hospital in the program in each fiscal year of the
23 biennium shall be compared to a baseline amount. The baseline amount
24 will be determined by the total of (a) the inpatient claim payment
25 amounts that would have been paid during the fiscal year had the
26 hospital not been in the CPE program based on the reimbursement rates
27 developed, implemented, and consistent with policies approved in the
28 2021-2023 biennial operating appropriations act and in effect on July
29 1, 2015, (b) one-half of the indigent assistance disproportionate
30 share hospital payment amounts paid to and retained by each hospital
31 during fiscal year 2005, and (c) all of the other disproportionate
32 share hospital payment amounts paid to and retained by each hospital
33 during fiscal year 2005 to the extent the same disproportionate share
34 hospital programs exist in the 2019-2021 fiscal biennium. If payments
35 during the fiscal year exceed the hospital's baseline amount, no
36 additional payments will be made to the hospital except the federal
37 portion of allowable disproportionate share hospital payments for
38 which the hospital can certify allowable match. If payments during
39 the fiscal year are less than the baseline amount, the hospital will
40 be paid a state grant equal to the difference between payments during

1 the fiscal year and the applicable baseline amount. Payment of the
2 state grant shall be made in the applicable fiscal year and
3 distributed in monthly payments. The grants will be recalculated and
4 redistributed as the baseline is updated during the fiscal year. The
5 grant payments are subject to an interim settlement within eleven
6 months after the end of the fiscal year. A final settlement shall be
7 performed. To the extent that either settlement determines that a
8 hospital has received funds in excess of what it would have received
9 as described in this subsection, the hospital must repay the excess
10 amounts to the state when requested. (~~(\$702,000)~~) \$423,000 of the
11 general fund—state appropriation for fiscal year 2022 and
12 (~~(\$649,000)~~) \$381,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for state grants for the
14 participating hospitals.

15 (~~(16)~~) (17) The health care authority shall seek public-private
16 partnerships and federal funds that are or may become available to
17 provide on-going support for outreach and education efforts under the
18 federal children's health insurance program reauthorization act of
19 2009.

20 (~~(17)~~) (18) The health care authority shall target funding for
21 maternity support services towards pregnant women with factors that
22 lead to higher rates of poor birth outcomes, including hypertension,
23 a preterm or low birth weight birth in the most recent previous
24 birth, a cognitive deficit or developmental disability, substance
25 abuse, severe mental illness, unhealthy weight or failure to gain
26 weight, tobacco use, or African American or Native American race. The
27 health care authority shall prioritize evidence-based practices for
28 delivery of maternity support services. To the extent practicable,
29 the health care authority shall develop a mechanism to increase
30 federal funding for maternity support services by leveraging local
31 public funding for those services.

32 (~~(18)~~) (19) The authority shall submit reports to the governor
33 and the legislature by September 15, 2021, and no later than
34 September 15, 2022, that delineate the number of individuals in
35 medicaid managed care, by carrier, age, gender, and eligibility
36 category, receiving preventative services and vaccinations. The
37 reports should include baseline and benchmark information from the
38 previous two fiscal years and should be inclusive of, but not limited
39 to, services recommended under the United States preventative
40 services task force, advisory committee on immunization practices,

1 early and periodic screening, diagnostic, and treatment (EPSDT)
2 guidelines, and other relevant preventative and vaccination medicaid
3 guidelines and requirements.

4 ~~((19))~~ (20) Managed care contracts must incorporate
5 accountability measures that monitor patient health and improved
6 health outcomes, and shall include an expectation that each patient
7 receive a wellness examination that documents the baseline health
8 status and allows for monitoring of health improvements and outcome
9 measures.

10 ~~((20))~~ (21) Sufficient amounts are appropriated in this section
11 for the authority to provide an adult dental benefit.

12 ~~((21))~~ (22) The health care authority shall coordinate with the
13 department of social and health services to provide referrals to the
14 Washington health benefit exchange for clients that will be
15 ineligible for medicaid.

16 ~~((22))~~ (23) To facilitate a single point of entry across public
17 and medical assistance programs, and to maximize the use of federal
18 funding, the health care authority, the department of social and
19 health services, and the health benefit exchange will coordinate
20 efforts to expand HealthPlanfinder access to public assistance and
21 medical eligibility staff. The health care authority shall complete
22 medicaid applications in the HealthPlanfinder for households
23 receiving or applying for medical assistance benefits.

24 ~~((23))~~ (24) \$90,000 of the general fund—state appropriation for
25 fiscal year 2022, \$90,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$180,000 of the general fund—federal
27 appropriation are provided solely to continue operation by a
28 nonprofit organization of a toll-free hotline that assists families
29 to learn about and enroll in the apple health for kids program. By
30 November 15, 2022, the authority shall submit a report to the
31 appropriate committees to the legislature that provides, at a
32 minimum, information about the number of calls received by the
33 nonprofit organization in the previous year, the amount of time spent
34 on each call, comparisons to previous years, where available, and
35 information about what data is collected related to this service.

36 ~~((24))~~ (25) Within the amounts appropriated in this section,
37 the authority shall reimburse for primary care services provided by
38 naturopathic physicians.

1 ~~((25))~~ (26) Within the amounts appropriated in this section,
2 the authority shall continue to provide coverage for pregnant teens
3 that qualify under existing pregnancy medical programs, but whose
4 eligibility for pregnancy related services would otherwise end due to
5 the application of the new modified adjusted gross income eligibility
6 standard.

7 ~~((26))~~ (27) Sufficient amounts are appropriated in this section
8 to remove the mental health visit limit and to provide the shingles
9 vaccine and screening, brief intervention, and referral to treatment
10 benefits that are available in the medicaid alternative benefit plan
11 in the classic medicaid benefit plan.

12 ~~((27))~~ (28) The authority shall use revenue appropriated from
13 the dedicated marijuana fund for contracts with community health
14 centers under RCW 69.50.540 in lieu of general fund—state payments to
15 community health centers for services provided to medical assistance
16 clients, and it is the intent of the legislature that this policy
17 will be continued in subsequent fiscal biennia.

18 ~~((28))~~ (29) Beginning no later than January 1, 2018, for any
19 service eligible under the medicaid state plan for encounter
20 payments, managed care organizations at the request of a rural health
21 clinic shall pay the full published encounter rate directly to the
22 clinic. At no time will a managed care organization be at risk for or
23 have any right to the supplemental portion of the claim. Payments
24 will be reconciled on at least an annual basis between the managed
25 care organization and the authority, with final review and approval
26 by the authority.

27 ~~((29))~~ (30) Sufficient amounts are appropriated in this section
28 for the authority to provide a medicaid equivalent adult dental
29 benefit to clients enrolled in the medical care service program.

30 ~~((30))~~ (31) During the 2021-2023 fiscal biennium, sufficient
31 amounts are provided in this section for the authority to provide
32 services identical to those services covered by the Washington state
33 family planning waiver program as of August 2018 to individuals who:

- 34 (a) Are over nineteen years of age;
- 35 (b) Are at or below two hundred and sixty percent of the federal
36 poverty level as established in WAC 182-505-0100;
- 37 (c) Are not covered by other public or private insurance; and
- 38 (d) Need family planning services and are not currently covered
39 by or eligible for another medical assistance program for family
40 planning.

1 (~~(31)~~) (32) Sufficient amounts are appropriated within this
2 section for the authority to incorporate the expected outcomes and
3 criteria to measure the performance of service coordination
4 organizations as provided in chapter 70.320 RCW into contracts with
5 managed care organizations that provide services to clients. The
6 authority is directed to:

7 (a) Contract with an external quality improvement organization to
8 annually analyze the performance of managed care organizations
9 providing services to clients under this chapter based on seven
10 performance measures. The analysis required under this subsection
11 must:

12 (i) Measure managed care performance in four common measures
13 across each managed care organization, including:

14 (A) At least one common measure must be weighted towards having
15 the potential to impact managed care costs; and

16 (B) At least one common measure must be weighted towards
17 population health management, as defined by the measure; and

18 (ii) Measure managed care performance in an additional three
19 quality focus performance measures specific to a managed care
20 organization. Quality focus performance measures chosen by the
21 authority must:

22 (A) Be chosen from the statewide common measure set;

23 (B) Reflect specific measures where a managed care organization
24 has poor performance; and

25 (C) Be substantive and clinically meaningful in promoting health
26 status.

27 (b) The authority shall set the four common measures to be
28 analyzed across all managed care organizations.

29 (c) The authority shall set three quality focus performance
30 measures specific to each managed care organization. The authority
31 must determine performance measures for each managed care
32 organization based on the criteria established in (a)(ii) of this
33 subsection.

34 (d) By September 15, 2021, and annually thereafter, the authority
35 shall notify each managed care organization of the performance
36 measures for the organization for the subsequent plan year.

37 (e) Two percent of the total plan year funding appropriated to
38 each managed care organization that provides services to clients
39 under chapter 70.320 RCW shall be withheld. At least seventy-five
40 percent of the withhold shall be held contingent on each managed care

1 organization's performance on the seven performance measures
2 identified in this section. Each managed care organization may earn
3 back the annual withhold if the external quality improvement
4 organization finds that the managed care organization:

5 (i) Made statistically significant improvement in the seven
6 performance measures as compared to the preceding plan year; or

7 (ii) Scored in the top national medicaid quartile of the
8 performance measures.

9 (f) The amount of withhold annually paid to each managed care
10 organization shall be proportional to findings of statistically
11 significant improvement or top national medicaid quartile scoring by
12 a managed care organization.

13 (g) For no more than two of the four quality focus performance
14 measures, the authority may use an alternate methodology to
15 approximate top national medicaid quartile performance where top
16 quartile performance data is unavailable.

17 (h) For the purposes of this subsection, "external quality
18 improvement organization" means an organization that meets the
19 competence and independence requirements under 42 C.F.R. Sec.
20 438.354, as it existed on the effective date of this section.

21 (~~(32)~~) (33)(a) The authority shall ensure that appropriate
22 resources are dedicated to implementing the recommendations of the
23 centers for medicare and medicaid services center for program
24 integrity as provided to the authority in the January 2019 Washington
25 focused program integrity review final report. Additionally, the
26 authority shall:

27 (i) Work to ensure the efficient operations of the managed care
28 plans, including but not limited to, a deconflicting process for
29 audits with and among the managed care plans and the medicaid fraud
30 division at the attorney general's office, to ensure the authority
31 staff perform central audits of cases that appear across multiple
32 managed care plans, versus the audits performed by the individual
33 managed care plans or the fraud division; and

34 (ii) Remain accountable for operating in an effective and
35 efficient manner, including performing program integrity activities
36 that ensure high value in the medical assistance program in general
37 and in medicaid managed care specifically;

38 (A) Work with its contracted actuary and the medicaid forecast
39 work group to develop methods and metrics related to managed care

1 program integrity activity that shall be incorporated into annual
2 rate setting; and

3 (B) Work with the medicaid forecast work group to ensure the
4 results of program integrity activity are incorporated into the rate
5 setting process in a transparent, timely, measurable, quantifiable
6 manner.

7 (b) The authority shall submit a report to the governor and
8 appropriate committees of the legislature by October 1, 2021, that
9 includes, but is not limited to:

10 (i) Specific, quantified actions that have been taken, to date,
11 related to the recommendations of the centers for medicare and
12 medicaid services center for program integrity as provided to the
13 authority in the January 2019 Washington focused program integrity
14 review final report; and

15 (ii) Specific, quantified information regarding the steps taken
16 toward (a) (i), (iii), and (iv) of this subsection.

17 (~~(33)~~) (34) No later than December 31, 2021, the health care
18 authority, in partnership with the department of social and health
19 services as described in section 204(16) of this act, shall submit a
20 waiver request to the federal department of health and human services
21 to authorize presumptive medicaid eligibility determinations for
22 clients preparing for acute care hospital discharge who may need
23 long-term services and supports. The department and the authority
24 shall hold stakeholder discussions, including opportunities for
25 public review and comment, during development of the waiver request.
26 Upon submission of the waiver request, the department and the
27 authority shall submit a report to the governor and the appropriate
28 legislative committees that describes the request and identifies any
29 statutory changes that may be necessary if the federal government
30 approves the request.

31 (~~(34)~~) (35) \$2,786,000 of the general fund—state appropriation
32 for fiscal year 2022, \$3,714,000 of the general fund—state
33 appropriation for fiscal year 2023, and \$11,009,000 of the general
34 fund—federal appropriation are provided solely to maintain and
35 increase access for behavioral health services through increased
36 provider rates. The rate increases are effective October 1, 2021, and
37 must be applied to the following codes for children and adults
38 enrolled in the medicaid program: 90832, 90833, 90834, 90837, H0004,
39 H0036, H2015, H2021, H0023, 90836, 90838, 96156, 96158, 96159, 96164,

1 96165, 96167, 96168, 96170, 96171, 90845, 90846, 90847, 90849, 90853,
2 90785, and 90791. The authority may use a substitute code in the
3 event that any of the codes identified in this subsection are
4 discontinued and replaced with an updated code covering the same
5 service. Within the amounts provided in this subsection the authority
6 must:

7 (a) Implement this rate increase in accordance with the process
8 established in chapter 285, Laws of 2020 (EHB 2584) (behavioral
9 health rates);

10 (b) Raise the state fee-for-service rates for these codes by up
11 to 15 percent, except that the state medicaid rate may not exceed the
12 published medicare rate or an equivalent relative value unit rate if
13 a published medicare rate is not available;

14 (c) Require in contracts with managed care organizations that,
15 beginning October 2021, managed care organizations pay no lower than
16 the fee-for-service rate for these codes, and adjust managed care
17 capitation rates accordingly; and

18 (d) Not duplicate rate increases provided in subsections (~~((35)~~
19 ~~and (36))~~) (36) and (37) of this section.

20 (~~((35))~~) (36) \$19,664,000 of the general fund—state appropriation
21 for fiscal year 2022, \$26,218,000 of the general fund—state
22 appropriation for fiscal year 2023, and \$77,996,000 of the general
23 fund—federal appropriation are provided solely to maintain and
24 increase access for primary care services for medicaid-enrolled
25 patients through increased provider rates beginning October 1, 2021.
26 Within the amounts provided in this subsection the authority must:

27 (a) Increase the medical assistance rates for adult primary care
28 services that are reimbursed solely at the existing medical
29 assistance rates on a fee-for-service basis, as well as through
30 managed care plans, by at least 15 percent above medical assistance
31 rates in effect on January 1, 2019;

32 (b) Increase the medical assistance rates for pediatric primary
33 care services that are reimbursed solely at the existing medical
34 assistance rates on a fee-for-service basis, as well as through
35 managed care plans, by at least 21 percent above medical assistance
36 rates in effect on January 1, 2019;

37 (c) Increase the medical assistance rates for pediatric critical
38 care, neonatal critical care, and neonatal intensive care services
39 that are reimbursed solely at the existing medical assistance rates

1 on a fee-for-service basis, as well as through managed care plans, by
2 at least 21 percent above medical assistance rates in effect on
3 January 1, 2019;

4 (d) Apply reimbursement rates required under this subsection to
5 payment codes in a manner consistent with the temporary increase in
6 medicaid reimbursement rates under federal rules and guidance in
7 effect on January 1, 2014, implementing the patient protection and
8 affordable care act, except that the authority may not require
9 provider attestations;

10 (e) Pursue state plan amendments to require medicaid managed care
11 organizations to increase rates under this subsection through
12 adoption of a uniform percentage increase for network providers
13 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
14 January 1, 2019; and

15 (f) Not duplicate rate increases provided in subsections (~~((34)~~
16 ~~and (36))~~) (35) and (37) of this section.

17 (~~((36))~~) (37) \$2,233,000 of the general fund—state appropriation
18 for fiscal year 2022, \$2,977,000 of the general fund—state
19 appropriation for fiscal year 2023, and \$10,871,000 of the general
20 fund—federal appropriation are provided solely to increase provider
21 rates to maintain and increase access for family planning services
22 for patients seeking services through department of health sexual and
23 reproductive health program family planning providers. The rate
24 increases are effective October 1, 2021, and must be applied to the
25 following codes for eligible apple health and family planning only
26 clients seeking services through department of health sexual and
27 reproductive health program providers: 36415, 36416, 55250, 57170,
28 58340, 58600, 58605, 58611, 58615, 58670, 58671, 59840, 59841, 59850,
29 59851, 59852, 59855, 59856, 59857, 76817, 81025, 84702, 84703, 86631,
30 86632, 86901, 87110, 87270, 87320, 87490, 87491, 87590, 87591, 87624,
31 87625, 87800, 87810, 88141, 88142, 88143, 88147, 88148, 88150, 88152,
32 88153, 88164, 88165, 88166, 88167, 88174, 88175, 96372, 99071, 99201,
33 99202, 99203, 99204, 99211, 99212, 99213, 99214, 99384, 99385, 99386,
34 99394, 99395, 99396, 99401, and S0199. The authority may use a
35 substitute code if any of the codes identified in this subsection are
36 discontinued and replaced with an updated code covering the same
37 service. Within the amounts provided in this subsection the authority
38 must:

1 (a) Increase the family planning rates for services that are
2 included on and reimbursed solely at the existing family planning fee
3 schedule on a fee-for-service basis, as well as through managed care
4 plans, by at least 162 percent above family planning fee schedule
5 rates in effect on January 1, 2021;

6 (b) Pursue state plan amendments to require medicaid managed care
7 organizations to increase rates under this subsection through
8 adoption of a uniform percentage increase for network providers
9 pursuant to 42 C.F.R. Sec. 438.6(c)(1)(iii)(B), as existing on
10 January 1, 2021; and

11 (c) Not duplicate rate increases provided in subsections (~~(34)~~
12 ~~and (35)~~) (35) and (36) of this section.

13 (~~(37)~~) (38)(a) Beginning with fiscal year 2020, and for each
14 subsequent year thereafter, the authority shall reconcile on an
15 annual basis with rural health clinics.

16 (b) Beginning with fiscal year 2020, and for each subsequent year
17 thereafter, the authority shall properly accrue for any anticipated
18 reconciliations with rural health clinics during the fiscal year
19 close process following generally accepted accounting practices.

20 (~~(38)~~) (39)(a) The authority in collaboration with the office
21 of financial management and representatives from fiscal committees of
22 the legislature shall conduct an evaluation of the APM4 model to
23 determine its cost effectiveness and impact on patient outcomes and
24 report its findings and recommendations to the appropriate committees
25 of the legislature by November 15, 2022.

26 (b) The authority shall not enter into any future value-based
27 arrangements with federally qualified health centers or rural health
28 clinics prior to receiving approval from the office of financial
29 management and the appropriate committees of the legislature.

30 (c) The authority shall not modify the reconciliation process or
31 the APM4 program with federally qualified health centers or rural
32 health clinics without notification to and the opportunity to comment
33 from the office of financial management.

34 (d) The authority shall require all managed care organizations to
35 provide information to the authority to account for all payments to
36 federally qualified health centers to include how payments are made,
37 including any additional payments and whether there is a sub-
38 capitation arrangement or value-based purchasing arrangement.

1 (e) Beginning with fiscal year 2021 and for each subsequent year
2 thereafter, the authority shall reconcile on an annual basis with
3 federally qualified health centers contracting under APM4.

4 (f) Beginning with fiscal year 2021 and for each subsequent year
5 thereafter, the authority shall properly accrue for any anticipated
6 reconciliations with federally qualified health centers contracting
7 under APM4 during the fiscal year close process following generally
8 accepted accounting practices.

9 ~~((39))~~ (40) Within the amounts appropriated in this section,
10 the authority is to include allergen control bed and pillow covers as
11 part of the durable medical equipment benefit for children with an
12 asthma diagnosis enrolled in medical assistance programs.

13 ~~((40))~~ (41) Within the amounts appropriated in this section,
14 the authority shall reimburse for maternity services provided by
15 doulas.

16 ~~((41))~~ (42) \$60,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$60,000 of the general fund—federal
18 appropriation are provided solely for evaluation of the Washington
19 rural health access preservation pilot program.

20 ~~((42))~~ (43) \$160,000 of the general fund—state appropriation
21 for fiscal year 2022 and \$1,440,000 of the general fund—federal
22 appropriation are provided solely for health care interoperability
23 costs and are subject to the conditions, limitations, and review
24 provided in section 701 of this act.

25 ~~((43))~~ (44) \$275,000 of the general fund—state appropriation
26 for fiscal year 2022, \$160,000 of the general fund—state
27 appropriation for fiscal year 2023, and \$3,913,000 of the general
28 fund—federal appropriation are provided solely for modular
29 replacement costs of the ProviderOne pharmacy point of sale system
30 and are subject to the conditions, limitations, and review provided
31 in section 701 of this act.

32 ~~((44))~~ (45) \$484,000 of the general fund—state appropriation
33 for fiscal year 2022 and \$466,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely to implement
35 Engrossed Second Substitute Senate Bill No. 5399 (universal health
36 care commission). ~~((If the bill is not enacted by June 30, 2021, the
37 amounts provided in this subsection shall lapse.~~

38 ~~(45))~~ (46) \$654,000 of the general fund—state appropriation for
39 fiscal year 2022, \$655,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$2,154,000 of the general fund—federal
2 appropriation are provided solely for the authority to increase the
3 nonemergency medical transportation broker administrative rate to
4 ensure access to health care services for medicaid patients.

5 ~~((46))~~ (47) \$1,715,000 of the general fund—state appropriation
6 for fiscal year 2022, \$1,804,000 of the general fund—state
7 appropriation for fiscal year 2023, and \$6,647,000 of the general
8 fund—federal appropriation are provided solely to increase the rates
9 paid to rural hospitals that meet the criteria in (a) through (d) of
10 this subsection. Payments for state and federal medical assistance
11 programs for services provided by such a hospital, regardless of the
12 beneficiary's managed care enrollment status, must be increased to
13 150 percent of the hospital's fee-for-service rates. The authority
14 must discontinue this rate increase after June 30, 2023, and return
15 to the payment levels and methodology for these hospitals that were
16 in place as of January 1, 2018. Hospitals participating in the
17 certified public expenditures program may not receive increased
18 reimbursement for inpatient services. Hospitals qualifying for this
19 rate increase must:

20 (a) Be certified by the centers for medicare and medicaid
21 services as sole community hospitals as of January 1, 2013;

22 (b) Have had less than 150 acute care licensed beds in fiscal
23 year 2011;

24 (c) Have a level III adult trauma service designation from the
25 department of health as of January 1, 2014;

26 (d) Be owned and operated by the state or a political
27 subdivision; and

28 (e) Accept single bed certification patients pursuant to RCW
29 71.05.745.

30 ~~((47))~~ (48) \$100,000 of the general fund—state appropriation
31 for fiscal year 2022, \$100,000 of the general fund—state
32 appropriation for fiscal year 2023, and \$200,000 of the general fund—
33 federal appropriation are provided solely for pass through funding
34 for a citizens of the compact of free association (COFA) community
35 member led organization through a Washington state based organization
36 contract as outlined in RCW 43.71A.030 to provide additional supports
37 to COFA community members statewide who are seeking access to health
38 coverage and health care services. The amounts provided in this
39 subsection for fiscal year 2022 must be distributed no later than

1 October 1, 2021. The amounts provided in this subsection for fiscal
2 year 2023 must be distributed no later than October 1, 2022.

3 ~~((48))~~ (49) The authority shall collaborate with the Washington
4 state LGBTQ commission, the department of health, advocates for
5 people living with HIV in Washington, consumers, and medical
6 professionals with expertise in serving the medicaid population
7 living with HIV, to consider and develop recommendations regarding:

8 (a) Access to HIV antiretroviral drugs on the medicaid drug
9 formulary, including short- and long-term fiscal implications of
10 eliminating current prior authorization and fail-first requirements;

11 (b) Impact of drug access on public health and the statewide goal
12 of reducing HIV transmissions; and

13 (c) Maximizing pharmaceutical drug rebates for HIV antiretroviral
14 drugs.

15 ~~((49))~~ (50) \$22,000 of the general fund—state appropriation for
16 fiscal year 2022, \$22,000 of the general fund—state appropriation for
17 fiscal year 2023, and \$134,000 of the general fund—federal
18 appropriation are provided solely to implement Substitute Senate Bill
19 No. 5157 (behavioral disorders/justice). ~~((If the bill is not enacted
20 by June 30, 2021, the amounts provided in this subsection shall
21 lapse.~~

22 ~~(50))~~ (51) Within the amounts appropriated in this section, the
23 authority shall extend the oral health connections pilot project in
24 Spokane, Thurston, and Cowlitz counties. The authority shall continue
25 to work in collaboration with a state-based oral health foundation to
26 jointly develop and implement the program. The purpose of the pilot
27 is to test the effect that enhanced dental benefits for medicaid
28 clients with diabetes and pregnant clients have on access to dental
29 care, health outcomes, and medical care costs. The pilot program must
30 continue to include enhanced reimbursement rates for participating
31 dental providers, including denturists licensed under chapter 18.30
32 RCW, and an increase in the allowable number of periodontal
33 treatments to up to four per calendar year. The authority has the
34 option of extending pilot program eligibility to dually eligible
35 medicaid clients who are diabetic or pregnant and to pregnant
36 medicaid clients under the age of 20. The authority has the option of
37 adjusting the pilot program benefit design and fee schedule based on
38 previous findings, within amounts appropriated in this section.
39 Diabetic or pregnant medicaid clients who are receiving dental care

1 within the pilot regions, regardless of location of the service
2 within the pilot regions, are eligible for the increased number of
3 periodontal treatments. The state-based oral health foundation shall
4 continue to partner with the authority and provide wraparound
5 services to link patients to care. The authority and foundation shall
6 provide a joint report to the appropriate committees of the
7 legislature on October 1, 2021, outlining the findings of the
8 original three-year pilot program, and on December 1, 2022, outlining
9 the progress of the extended pilot program.

10 ~~((+51+))~~ (52)(a) \$200,000 of the general fund—state appropriation
11 for fiscal year 2022 and \$200,000 of the general fund—federal
12 appropriation are provided solely for contracting with the office of
13 equity to implement chapter 293, Laws of 2020 (baby, child dentistry
14 access). By November 15, 2021, the authority shall submit a report to
15 the appropriate committees to the legislature describing its progress
16 implementing chapter 293, Laws of 2020 (baby, child dentistry access)
17 and chapter 242, Laws of 2020 (access to baby and child dentistry for
18 children with disabilities).

19 (b) \$15,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$15,000 of the general fund—federal appropriation are
21 provided solely to reimburse the office of equity for contract
22 consultation and training for the access to baby and child dentistry
23 providers and champions.

24 ~~((+52+))~~ (53) \$75,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$75,000 of the general fund—federal
26 appropriation are provided solely for contracting by the health care
27 authority to further the development and implementation of its
28 Washington primary care transformation initiative, intended
29 to increase team-based primary care and the percentage of overall
30 health care spending in the state devoted to primary care. By October
31 1, 2021, the authority must update the legislature on the status of
32 the initiative, including any fiscal impacts of this initiative,
33 potential implementation barriers, and needed legislation.

34 ~~((+53+))~~ (54) Sufficient funds are provided to continue
35 reimbursing dental health aid therapists for services performed in
36 tribal facilities for medicaid clients. The authority must leverage
37 any federal funding that may become available as a result of appeal
38 decisions from the centers for medicare and medicaid services or the
39 United States court of appeals for the ninth circuit.

1 ~~((54))~~ (55) \$149,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$140,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely to implement
4 Engrossed Second Substitute Senate Bill No. 5377 (standardized health
5 plans). ~~((If the bill is not enacted by June 30, 2021, the amounts
6 provided in this subsection shall lapse.~~

7 ~~(55))~~ (56) Within the amount appropriated within this section,
8 the authority shall implement the requirements of Substitute Senate
9 Bill No. 5068 (postpartum period/medicaid) and the American rescue
10 plan act of 2021, P.L. 117-2, in extending health care coverage
11 during the postpartum period. The authority shall make every effort
12 to expedite and complete eligibility determinations for individuals
13 who are likely eligible to receive health care coverage under Title
14 XIX or Title XXI of the federal social security act to ensure the
15 state is receiving maximum federal match. This includes, but is not
16 limited to, working with managed care organizations to provide
17 continuous outreach in various modalities until the individual's
18 eligibility determination is completed. Beginning June 1, 2022, the
19 authority must submit quarterly reports to the caseload forecast work
20 group on the number of individuals who are likely eligible to receive
21 health care coverage under Title XIX or Title XXI of the federal
22 social security act but are waiting for the authority to complete
23 eligibility determination, the number of individuals who were likely
24 eligible but are now receiving health care coverage with the maximum
25 federal match under Title XIX or Title XXI of the federal social
26 security act, and outreach activities including the work with managed
27 care organizations.

28 ~~((56))~~ (57) \$10,695,000 of the general fund—state appropriation
29 for fiscal year 2022, \$10,695,000 of the general fund—state
30 appropriation for fiscal year 2023, and \$54,656,000 of the general
31 fund—federal appropriation are provided solely to maintain and
32 increase access for adult dental services for medicaid enrolled
33 patients through increased provider rates beginning July 1, 2021.
34 Within the amounts provided in this subsection, the authority must
35 increase the medical assistance rates for adult dental services that
36 are reimbursed solely at the existing medical assistance rates on a
37 fee-for-service basis up to 100 percent above medical assistance
38 rates in effect on January 1, 2019.

1 ~~((57))~~ (58) \$551,000 of the general fund—state appropriation
2 for fiscal year 2022, \$770,000 of the general fund—state
3 appropriation for fiscal year 2023, and \$3,288,000 of the general
4 fund—federal appropriation are provided solely for the implementation
5 of Second Substitute Senate Bill No. 5195 (opioid overdose
6 medication). ~~((If the bill is not enacted by June 30, 2021, the
7 amounts provided in this subsection shall lapse.~~

8 ~~(58))~~ (59) The authority must claim the enhanced federal medical
9 assistance participation rate for home and community-based services
10 offered under section 9817 of the American rescue plan act of 2021
11 (ARPA). Appropriations made that constitute supplementation of home
12 and community-based services as defined in section 9817 of ARPA are
13 listed in the LEAP omnibus document HCBS-2021.

14 ~~((59))~~ (60) \$250,000 of the general fund—state appropriation
15 for fiscal year 2022 and \$250,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 authority to continue a public-private partnership with a state-based
18 oral health foundation to connect medicaid patients to dental
19 services and reduce barriers to accessing care. The authority shall
20 submit a progress report to the appropriate committees of the
21 legislature by June 30, 2022.

22 ~~((60))~~ (61)(a) \$35,000,000 of the coronavirus state fiscal
23 recovery account—federal appropriation is provided solely for the
24 authority to distribute grants for the provision of health care
25 services for uninsured and underinsured individuals, regardless of
26 immigration status. Grants provided under this subsection must be
27 used for the direct care of uninsured and underinsured individuals
28 under 200 percent of the federal poverty level, including on-site
29 care as well as referrals to and payment for services provided off-
30 site, for:

31 (i) The testing, assessment, or treatment of the severe acute
32 respiratory syndrome coronavirus 2 (COVID-19), including facility and
33 provider fees;

34 (ii) Primary and preventive care;

35 (iii) Behavioral health services;

36 (iv) Oral health care;

37 (v) Assessment, treatment, and management of acute or chronic
38 conditions, including but not limited to the cost of laboratory,

1 prescription medications, specialty care, therapies, radiology, and
2 other diagnostics; and

3 (vi) Outreach and education needed to inform patients and
4 prospective patients that care is available free of charge.

5 (b) To be eligible for a grant under this subsection, a federally
6 qualified health center, rural health clinic, free clinic, public
7 hospital district, behavioral health provider or facility, behavioral
8 health administrative service organization, or community-based
9 organization must apply for a grant and agree to not:

10 (i) Bill individuals for any portion of the services provided
11 that involve the use of amounts appropriated in this section; or

12 (ii) Use the amounts provided in this subsection for services for
13 which other funds are available, such as federal funds from the
14 families first coronavirus response act and the American rescue plan
15 act.

16 (c) Grants provided under this subsection may be used to provide
17 on-site care, care delivered via telehealth, and referrals to and
18 payments for services provided off-site. Recipients may use funds
19 distributed in this subsection to reimburse other providers or
20 facilities for the cost of care. Only free clinics may use grants
21 provided under this subsection to cover general operating costs,
22 including staffing, supplies, and equipment purchases.

23 (d) The agency shall employ fund allocation approaches that
24 engage community residents, organizations, and leaders in identifying
25 priorities and implementing projects and initiatives that reflect
26 community values and priorities. At a minimum, this must include
27 consultation with community health boards and organizations that
28 advocate for access to health care for uninsured state residents.

29 (e) Recipients of the amounts provided in this subsection must
30 submit reports to the authority on the use of grant funds, including
31 data about utilization of services. The authority shall prepare and
32 post on its website an annual report detailing the amount of funds
33 disbursed and aggregating information submitted by recipients.

34 (f) The authority may retain no more than three percent of the
35 amounts provided in this subsection for administrative costs.

36 (g) As used in this subsection, "free clinics" mean private,
37 nonprofit, community, or faith-based organizations that provide
38 medical, dental, and mental health services at little or no cost to
39 uninsured and underinsured people through the use of volunteer health

1 professionals, community volunteers, and partnerships with other
2 health providers.

3 ~~((+61))~~ (62) \$123,000 of the general fund—state appropriation
4 for fiscal year 2022, \$46,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$743,000 of the general fund—federal
6 appropriation are provided solely for the implementation of
7 Substitute House Bill No. 1348 (incarcerated persons/medical). ~~((If~~
8 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
9 ~~this subsection shall lapse.~~

10 ~~(+62))~~ (63) \$1,350,000 of the general fund—state appropriation
11 for fiscal year 2023 and \$2,570,000 of the general fund—federal
12 appropriation are provided solely for the implementation of House
13 Bill No. 1096 (nonmedicare plans). ~~((If the bill is not enacted by~~
14 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~

15 ~~(+63))~~ (64) Within the amounts provided in this section,
16 sufficient funding is provided for the authority to implement Second
17 Substitute House Bill No. 1325 (behavioral health/youth).

18 ~~((+64))~~ (65) \$184,000 of the general fund—state appropriation
19 for fiscal year 2022 and \$175,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for the
21 implementation of Engrossed Substitute House Bill No. 1196 (audio-
22 only telemedicine). ~~((If the bill is not enacted by June 30, 2021,~~
23 ~~the amounts provided in this subsection shall lapse.~~

24 ~~(+65))~~ (66) \$232,000 of the general fund—state appropriation for
25 fiscal year 2022, \$300,000 of the general fund—state appropriation
26 for fiscal year 2023, and \$599,000 of the general fund—federal
27 appropriation are provided solely for reimbursement for a social
28 worker as part of the medical assistance home health benefit.

29 ~~((+66))~~ (67) \$1,303,000 of the general fund—state appropriation
30 for fiscal year 2022 and \$285,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 implementation of Engrossed Substitute Senate Bill No. 5203 (generic
33 prescription drugs). ~~((If the bill is not enacted by June 30, 2021,~~
34 ~~the amounts provided in this subsection shall lapse.~~

35 ~~(+67))~~ (68) \$18,669,000 from the Indian health improvement
36 reinvestment account is provided solely for Indian health improvement
37 advisory plan projects, programs, and activities authorized by RCW
38 43.71B.030.

1 ~~((68))~~ (69) \$434,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$489,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 authority to partner with the department of social and health
5 services to create surge capacity in acute care hospitals by
6 supporting non-citizens who are both in acute care hospitals awaiting
7 discharge and on the department of social and health services
8 waitlist for services. The amounts provided in this subsection are
9 for the authority to cover the cost of medical assistance for 20 new
10 non-citizen clients.

11 ~~((69))~~ (70) \$25,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$25,000 of the general fund—federal
13 appropriation are provided solely for the authority to develop an
14 implementation plan to incorporate medical and psychiatric respite
15 care as statewide medicaid benefits. The plan must include an
16 analysis of the cost effectiveness of providing medical and
17 psychiatric respite care benefits for medicaid enrollees. In
18 developing the plan, the authority shall consult with interested
19 stakeholders, including medicaid managed care organizations,
20 community health centers, organizations providing respite care, and
21 hospitals. Amounts provided in this subsection may be used for staff
22 support and one-time contracting. No later than January 15, 2022, the
23 authority shall report its findings to the relevant committees of the
24 legislature, the office of the governor, and the office of financial
25 management.

26 ~~((70))~~ (71) \$281,000 of the general fund—state appropriation
27 for fiscal year 2022, \$192,000 of the general fund—state
28 appropriation for fiscal year 2023, and \$803,000 of the general fund—
29 federal appropriation are provided solely for the implementation of
30 Engrossed Second Substitute Senate Bill No. 5304 (reentry services).
31 ~~((If the bill is not enacted by June 30, 2021, the amounts provided
32 in this subsection shall lapse.~~

33 ~~(71))~~ (72) The authority shall assess the feasibility and fiscal
34 impacts of an 1115 medicaid waiver to extend continuous eligibility
35 for apple health covered children ages zero through five as a
36 component of school readiness. The authority may seek support for the
37 analysis. Prior to submitting the waiver application, the authority
38 shall provide a status update no later than September 30, 2021, to
39 the governor and fiscal committees of the legislature.

1 (73) \$500,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the health care authority to support
3 a perinatal support hotline that provides peer support, therapy, and
4 resources to new parents.

5 (74) \$1,213,000 of the general fund—state appropriation for
6 fiscal year 2023 and \$1,202,000 of the general fund—federal
7 appropriation are provided for the health care authority to work with
8 the department of social and health services to eliminate the asset
9 test eligibility factor for the medicare savings program no later
10 than January 1, 2023.

11 (75) \$77,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$286,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the health care authority to
14 establish the total cost of insulin work group.

15 (76)(a) \$200,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for a service utilization, cost,
17 and implementation analysis of requiring coverage for fertility
18 treatment as described in the department of health sunrise review—
19 mandated benefit review: infertility treatment, or as otherwise
20 specified by the health care authority, after having consulted with
21 the office of the insurance commissioner.

22 (b) The authority must contract with one or more consultants to:

23 (i) Obtain projected utilization and cost data from the state to
24 provide an estimate of aggregate utilization and cost impacts of
25 fertility treatment coverage for medicaid recipients, expressed as
26 total annual cost and as a per member per month cost; and

27 (ii) Obtain projected utilization and cost data from public
28 employees benefits board and school employees benefits board
29 programs, to provide an estimate of aggregate utilization and cost
30 impacts of fertility treatment coverage, expressed as total annual
31 cost and as a per member per month cost.

32 (c) The analysis must include, but is not limited to, a
33 utilization and cost analysis of each of the following services and
34 others, if any, specified by the authority:

35 (i) Diagnosis of infertility;

36 (ii) Coverage of fertility medications;

37 (iii) Intrauterine insemination (IUI);

38 (iv) In vitro fertilization (IVF); and

39 (v) Egg freezing.

1 (d) The authority must report the findings of the analysis to the
2 appropriate committees of the legislature by June 30, 2023.

3 (77) (a) \$300,000 of the general fund—state appropriation for
4 fiscal year 2022 is provided solely for the authority, in
5 consultation with the health and human services enterprise coalition
6 (coalition), to develop a report on the next steps required for a
7 community information exchange solution that will exchange and
8 receive information from other state exchanges and integrate with the
9 department of health's community information exchange. The coalition
10 must be given the opportunity to comment on the report prior to its
11 submission to the office of financial management and appropriate
12 committees of the legislature. This report is due by November 15,
13 2022.

14 (b) Once the report is submitted and upon receipt of a letter
15 from the office of financial management accepting the authority's
16 plan and authorizing the implementation of that plan, \$1,910,000 of
17 the general fund—state appropriation for fiscal year 2023 and
18 \$262,000 of the general fund—federal appropriation are provided
19 solely for community information exchange. These amounts are subject
20 to the conditions, limitations, and review provided in section 701 of
21 this act.

22 (78) \$130,000 of the general fund—state appropriation for fiscal
23 year 2023 and \$11,000 of the general fund—federal appropriation are
24 provided solely to eliminate the mid-certification review for blind
25 or disabled participants in the aged, blind, or disabled program.

26 (79) \$808,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$2,272,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for electronic consent
29 management and are subject to the conditions, limitations, and review
30 requirements of section 701 of this act.

31 (80) \$9,971,000 of the general fund—state appropriation for
32 fiscal year 2022, \$12,155,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$5,461,000 of the general fund—federal
34 appropriation are provided solely for electronic health record
35 expansion and are subject to the conditions, limitations, and review
36 requirements of section 701 of this act.

37 (81) \$3,000,000 of the general fund—state appropriation for
38 fiscal year 2023 is provided solely for the health care authority to
39 make information technology system and provider network upgrades

1 necessary for the anticipated expansion of health care coverage for
2 undocumented immigrant adults in collaboration with the department of
3 social and health services. The anticipated program start date is
4 January 2024.

5 (82) \$211,000 of the general fund—state appropriation for fiscal
6 year 2023 and \$291,000 of the general fund—federal appropriation are
7 provided solely for the implementation of an agreement reached
8 between the governor and the Washington federation of state employees
9 for the language access providers under the provisions of chapter
10 41.56 RCW for fiscal year 2023 as provided in section 936 of this
11 act.

12 **Sec. 212.** 2021 c 334 s 212 (uncodified) is amended to read as
13 follows:

14 **FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD**
15 **AND EMPLOYEE BENEFITS PROGRAM**

16	State Health Care Authority Administrative Account—	
17	State Appropriation.	((\$37,403,000))
18		<u>\$39,213,000</u>
19	<u>School Employees' Insurance Administrative Account—</u>	
20	<u>State Appropriation.</u>	<u>\$604,000</u>
21	TOTAL APPROPRIATION.	((\$37,403,000))
22		<u>\$39,817,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) Any savings from reduced claims costs must be reserved for
26 funding employee benefits during the 2023-2025 fiscal biennium and
27 may not be used for administrative expenses. The health care
28 authority shall deposit any moneys received on behalf of the uniform
29 medical plan resulting from rebates on prescription drugs, audits of
30 hospitals, subrogation payments, or any other moneys received as a
31 result of prior uniform medical plan claims payments, in the public
32 employees' and retirees' insurance account to be used for insurance
33 benefits.

34 (2) Any changes to benefits must be approved by the public
35 employees' benefits board. The board shall not make any changes to
36 benefits without considering a comprehensive analysis of the cost of
37 those changes, and shall not increase benefits unless offsetting cost
38 reductions from other benefit revisions are sufficient to fund the

1 changes. The board shall not make any change in retiree eligibility
2 criteria that reestablishes eligibility for enrollment in PEBB
3 benefits. However, the funding provided anticipates that the public
4 employees' benefits board may increase the virtual access to
5 behavioral health resources and interventions and case management.

6 (3) Except as may be provided in a health care bargaining
7 agreement, to provide benefits within the level of funding provided
8 in part IX of this bill, the public employees' benefits board shall
9 require or make any or all of the following: Employee premium
10 copayments, increases increase in point-of-service cost sharing, the
11 implementation of managed competition, or make other changes to
12 benefits consistent with RCW 41.05.065.

13 (4) The board shall collect a surcharge payment of not less than
14 twenty-five dollars per month from members who use tobacco products,
15 and a surcharge payment of not less than fifty dollars per month from
16 members who cover a spouse or domestic partner where the spouse or
17 domestic partner has chosen not to enroll in another employer-based
18 group health insurance that has benefits and premiums with an
19 actuarial value of not less than ninety-five percent of the actuarial
20 value of the public employees' benefits board plan with the largest
21 enrollment. The surcharge payments shall be collected in addition to
22 the member premium payment.

23 (5) The health care authority shall analyze and report on the
24 potential impacts of providing a one-time enrollment window for
25 retirees to reestablish eligibility for enrollment in retiree
26 benefits under the public employees' benefit board program. The
27 authority shall submit the report to the appropriate committees of
28 the legislature by January 1, 2022. At a minimum the report must
29 include an estimate of the employer cost and a description of the
30 assumptions used.

31 (6) \$285,000 of the state health care authority administrative
32 account—state appropriation is provided solely for a customer service
33 scheduling tool, and is subject to the conditions, limitations, and
34 review requirements of section 701 of this act.

35 **Sec. 213.** 2021 c 334 s 213 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
38 **School Employees' Insurance Administrative Account—**

1	State Appropriation.	((\$25,771,000))
2		<u>\$27,468,000</u>
3	TOTAL APPROPRIATION.	((\$25,771,000))
4		<u>\$27,468,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations: \$15,000 of the school employees'
7 insurance administrative account—state appropriation is provided
8 solely for a customer service scheduling tool, and is subject to the
9 conditions, limitations, and review requirements of section 701 of
10 this act.

11 **Sec. 214.** 2021 c 334 s 214 (uncodified) is amended to read as
12 follows:

13 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

14	General Fund—State Appropriation (FY 2022).	\$4,831,000
15	General Fund—State Appropriation (FY 2023).	((\$4,543,000))
16		<u>\$5,263,000</u>
17	General Fund—Federal Appropriation.	((\$83,017,000))
18		<u>\$80,017,000</u>
19	Health Benefit Exchange Account—State Appropriation. ((\$77,710,000))	
20		<u>\$80,710,000</u>
21	<u>State</u> Health Care Affordability Account—State	
22	Appropriation.	\$50,000,000
23	TOTAL APPROPRIATION.	((\$220,101,000))
24		<u>\$220,821,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) The receipt and use of medicaid funds provided to the health
28 benefit exchange from the health care authority are subject to
29 compliance with state and federal regulations and policies governing
30 the Washington apple health programs, including timely and proper
31 application, eligibility, and enrollment procedures.

32 (2) (a) By July 15th and January 15th of each year, the authority
33 shall make a payment of one-half the general fund—state
34 appropriation, one-half the health benefit exchange account—state
35 appropriation, and one-half the health care affordability account—
36 state appropriation to the exchange. By July 15, 2021, the authority
37 shall make the payments of the general fund—federal appropriation

1 (CRRSA) and the general fund—federal appropriation (ARPA) to the
2 exchange.

3 (b) The exchange shall monitor actual to projected revenues and
4 make necessary adjustments in expenditures or carrier assessments to
5 ensure expenditures do not exceed actual revenues.

6 (c) Payments made from general fund—state appropriation and
7 health benefit exchange account—state appropriation shall be
8 available for expenditure for no longer than the period of the
9 appropriation from which it was made. When the actual cost of
10 materials and services have been fully determined, and in no event
11 later than the lapsing of the appropriation, any unexpended balance
12 of the payment shall be returned to the authority for credit to the
13 fund or account from which it was made, and under no condition shall
14 expenditures exceed actual revenue.

15 (3)(a) \$146,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$554,000 of the general fund—federal
17 appropriation are provided solely for the exchange, in close
18 consultation with the health and human services enterprise coalition
19 (coalition), to develop a report on the next steps required for
20 information technology solutions for an integrated health and human
21 services eligibility solution. The report must include, but is not
22 limited to a:

23 (i) Technical approach and architecture;

24 (ii) Roadmap and implementation plan for modernizing and
25 integrating the information technology eligibility and enrollment
26 system for including, but not limited to, medicaid, basic food, child
27 care assistance, cash assistance, and other health and human service
28 program benefits, beginning with classic medicaid; and

29 (iii) Discussion of how an integrated health and human services
30 solution would:

31 (A) Comply with federal requirements;

32 (B) Maximize efficient use of staff time;

33 (C) Support accurate and secure client eligibility information;

34 (D) Improve the client enrollment experience; and

35 (E) Provide other notable coalition agency impacts.

36 (b) The exchange, in coordination with the coalition, must submit
37 the report to the governor and appropriate committees of the
38 legislature by January 15, 2022.

1 (4) \$1,634,000 of the health benefit exchange account—state
2 appropriation and \$592,000 of the general fund—federal appropriation
3 are provided solely for healthplanfinder enhancement activities.
4 These amounts are subject to the conditions, limitations, and review
5 provided in section 701 of this act.

6 (5) \$1,324,000 of the health benefit exchange account—state
7 appropriation and \$2,740,000 of the general fund—federal
8 appropriation are provided solely for the modernizing
9 healthplanfinder project. These amounts are subject to the
10 conditions, limitations, and review provided in section 701 of this
11 act.

12 (6) \$250,000 of the general fund—federal appropriation (CRRSA)
13 and \$150,000 of the general fund—federal appropriation (ARPA) are
14 provided solely for pass-through funding to one or more lead
15 navigator organizations to promote access to health services through
16 outreach and insurance plan enrollment assistance for employees
17 working in a licensed child care facility.

18 (7) (a) \$25,171,000 of the general fund—federal appropriation
19 (CRRSA) and \$5,095,000 of the general fund—federal appropriation
20 (ARPA) are provided solely for the exchange to implement a health
21 care insurance premium assistance program for employees who work in
22 licensed child care facilities. The general fund—federal
23 appropriation (CRRSA) must be expended by September 30, 2022.

24 (b) An individual is eligible for the child care premium
25 assistance program for the remainder of the plan year if the
26 individual:

27 (i) Is an employee working in a licensed child care facility;

28 (ii) Enrolls in a silver standardized health plan under RCW
29 43.71.095;

30 (iii) Prior to January 1, 2023, has income that is less than 300
31 percent of the federal poverty level;

32 (iv) Applies for and accepts all federal advance premium tax
33 credits for which he or she may be eligible before receiving any
34 state premium assistance;

35 (v) Is ineligible for minimum essential coverage through
36 medicare, a federal or state medical assistance program administered
37 by the health care authority under chapter 74.09 RCW, or for premium
38 assistance under RCW 43.71A.020; and

1 (vi) Meets other eligibility criteria as established by the
2 exchange.

3 (c) Subject to the availability of amounts provided in this
4 subsection, the exchange shall pay the premium cost for a qualified
5 health plan for an individual who is eligible for the child care
6 premium assistance program under (b) of this subsection.

7 (d) The exchange may disqualify a participant from the program if
8 the participant:

9 (i) No longer meets the eligibility criteria in (b) of this
10 subsection;

11 (ii) Fails, without good cause, to comply with procedural or
12 documentation requirements established by the exchange in accordance
13 with (e) of this subsection;

14 (iii) Fails, without good cause, to notify the exchange of a
15 change of address in a timely manner;

16 (iv) Voluntarily withdraws from the program; or

17 (v) Performs an act, practice, or omission that constitutes
18 fraud, and, as a result, an insurer rescinds the participant's policy
19 for the qualified health plan.

20 (e) The exchange shall establish:

21 (i) Procedural requirements for eligibility and continued
22 participation in any premium assistance program under this section,
23 including participant documentation requirements that are necessary
24 to administer the program; and

25 (ii) Procedural requirements for facilitating payments to and
26 from carriers.

27 (f) The program must be implemented no later than November 1,
28 2021.

29 (g) No later than October 1, 2022, the exchange shall submit a
30 report to the governor and appropriate committees of the legislature
31 on the implementation of the child care premium assistance program
32 including, but not limited to:

33 (i) The number of individuals participating in the program to
34 date; and

35 (ii) The actual costs of the program to date, including agency
36 administrative costs.

37 (8) \$136,000 of the general fund—state appropriation for fiscal
38 year 2022, \$136,000 of the general fund—state appropriation for
39 fiscal year 2023, \$254,000 of the health benefit exchange account—

1 state appropriation, and \$274,000 of the general fund—federal
2 appropriation are provided solely for pass through funding in the
3 annual amount of \$100,000 for the lead navigator organization in the
4 four regions with the highest concentration of COFA citizens to:

5 (a) Support a staff position for someone from the COFA community
6 to provide enrollment assistance to the COFA community beyond the
7 scope of the current COFA program; and

8 (b) Support COFA community led outreach and enrollment activities
9 that help COFA citizens obtain and access health and dental coverage.

10 (9) \$142,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$538,000 of the general fund—federal appropriation are
12 provided solely for the implementation of Substitute Senate Bill No.
13 5068 (postpartum period/medicaid) and section 9812 of the American
14 rescue plan act of 2021.

15 (10) \$8,012,000 of the health benefit exchange account—state
16 appropriation is provided solely to implement Engrossed Second
17 Substitute Senate Bill No. 5377 (standardized health plans). (~~If the~~
18 ~~bill is not enacted by June 30, 2021, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (11) \$50,000,000 of the health care affordability account—state
21 appropriation is provided solely for the exchange to administer a
22 premium assistance program, beginning for plan year 2023, as
23 established in Engrossed Second Substitute Senate Bill No. 5377
24 (standardized health plans), and this is the maximum amount the
25 exchange may expend for this purpose. An individual is eligible for
26 the premium assistance provided if the individual: (a) Has income up
27 to 250 percent of the federal poverty level; and (b) meets other
28 eligibility criteria as established in section 1(4)(a) of Engrossed
29 Second Substitute Senate Bill No. 5377 (standardized health plans).

30 (12)(a) Within amounts appropriated in this section, the
31 exchange, in close consultation with the authority and the office of
32 the insurance commissioner, shall explore opportunities to facilitate
33 enrollment of Washington residents who do not qualify for non-
34 emergency medicaid or federal affordability programs in a state-
35 funded program no later than plan year 2024.

36 (b) If an opportunity to apply to the secretary of health and
37 human services under 42 U.S.C. Sec. 18052 for a waiver is identified
38 or other federal flexibilities are available, the exchange, in
39 collaboration with the office of the insurance commissioner and the

1 authority may develop an application to be submitted by the
2 authority. If an application is submitted, the authority must notify
3 the chairs and ranking minority members of the appropriate policy and
4 fiscal committees of the legislature.

5 (c) Any application submitted under this subsection must meet all
6 federal public notice and comment requirements under 42 U.S.C. Sec.
7 18052(a)(4)(B), including public hearings to ensure a meaningful
8 level of public input.

9 (13) \$720,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for system upgrades necessary for the
11 anticipated program to expand health care coverage to undocumented
12 immigrant adults in collaboration with the health care authority.

13 **Sec. 215.** 2021 c 334 s 215 (uncodified) is amended to read as
14 follows:

15 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
16 **PROGRAM**

17	General Fund—State Appropriation (FY 2022).	((\$667,948,000))
18		<u>\$713,832,000</u>
19	General Fund—State Appropriation (FY 2023).	((\$733,456,000))
20		<u>\$962,041,000</u>
21	General Fund—Federal Appropriation.	((\$2,593,457,000))
22		<u>\$2,962,964,000</u>
23	General Fund—Private/Local Appropriation.	((\$37,325,000))
24		<u>\$37,675,000</u>
25	Criminal Justice Treatment Account—State	
26	Appropriation.	\$21,988,000
27	Problem Gambling Account—State Appropriation.	((\$1,963,000))
28		<u>\$2,113,000</u>
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2022).	\$28,493,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2023).	\$28,493,000
33	Coronavirus State Fiscal Recovery Fund—Federal	
34	Appropriation.	\$31,000,000
35	TOTAL APPROPRIATION.	((\$4,144,123,000))
36		<u>\$4,788,599,000</u>

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) For the purposes of this section, "behavioral health
2 entities" means managed care organizations and behavioral health
3 administrative services organizations that reimburse providers for
4 behavioral health services.

5 (2) Within the amounts appropriated in this section, funding is
6 provided for implementation of the settlement agreement under
7 *Trueblood, et al. v. Department of Social and Health Services, et*
8 *al.*, United States District Court for the Western District of
9 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
10 provided solely for implementation of the settlement agreement, class
11 members must have access to supports and services funded throughout
12 this section for which they meet eligibility and medical necessity
13 requirements. The authority must include language in contracts that
14 requires regional behavioral health entities to develop and implement
15 plans for improving access to timely and appropriate treatment for
16 individuals with behavioral health needs and current or prior
17 criminal justice involvement who are eligible for services under
18 these contracts.

19 (3) \$22,643,000 of the general fund—state appropriation for
20 fiscal year 2022, \$27,143,000 of the general fund—state appropriation
21 for fiscal year 2023, and \$9,073,000 of the general fund—federal
22 appropriation are provided solely to continue the phase-in of the
23 settlement agreement under *Trueblood, et al. v. Department of Social*
24 *and Health Services, et al.*, United States District Court for the
25 Western District of Washington, Cause No. 14-cv-01178-MJP. The
26 authority, in collaboration with the department of social and health
27 services and the criminal justice training commission, must implement
28 the provisions of the settlement agreement pursuant to the timeline
29 and implementation plan provided for under the settlement agreement.
30 This includes implementing provisions related to competency
31 evaluations, competency restoration, crisis diversion and supports,
32 education and training, and workforce development.

33 (4) \$8,632,000 of the general fund—state appropriation for fiscal
34 year 2023 and \$219,000 of the general fund—federal appropriation are
35 provided solely to continue the diversion grant programs funded
36 through contempt fines pursuant to *Trueblood, et al. v. Department of*
37 *Social and Health Services, et al.*, United States District Court for
38 the Western District of Washington, Cause No. 14-cv-01178-MJP, to

1 provide assessments, mental health services, substance abuse
2 treatment, case management, employment, and social services.

3 (5) \$10,424,000 of the general fund—state appropriation for
4 fiscal year 2022, \$10,424,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$23,444,000 of the general fund—federal
6 appropriation are provided solely for the authority and behavioral
7 health entities to continue to contract for implementation of high-
8 intensity programs for assertive community treatment (PACT) teams. In
9 determining the proportion of medicaid and nonmedicaid funding
10 provided to behavioral health entities with PACT teams, the authority
11 shall consider the differences between behavioral health entities in
12 the percentages of services and other costs associated with the teams
13 that are not reimbursable under medicaid. The authority may allow
14 behavioral health entities which have nonmedicaid reimbursable costs
15 that are higher than the nonmedicaid allocation they receive under
16 this section to supplement these funds with local dollars or funds
17 received under subsection ~~((6))~~ (7) of this section. The authority
18 and behavioral health entities shall maintain consistency with all
19 essential elements of the PACT evidence-based practice model in
20 programs funded under this section.

21 ~~((5))~~ (6) \$3,520,000 of the general fund—federal appropriation
22 is provided solely for the authority to maintain a pilot project to
23 incorporate peer bridging staff into behavioral health regional teams
24 that provide transitional services to individuals returning to their
25 communities.

26 ~~((6))~~ (7) \$95,066,000 of the general fund—state appropriation
27 for fiscal year 2022 and \$95,066,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for persons
29 and services not covered by the medicaid program. To the extent
30 possible, levels of behavioral health entity spending must be
31 maintained in the following priority order: Crisis and commitment
32 services; community inpatient services; and residential care
33 services, including personal care and emergency housing assistance.
34 These amounts must be distributed to behavioral health entities as
35 follows:

36 (a) \$72,275,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$72,275,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 authority to contract with behavioral health administrative service

1 organizations for behavioral health treatment services not covered
2 under the medicaid program. Within these amounts, behavioral health
3 administrative service organizations must provide a two percent rate
4 increase to providers receiving state funds for nonmedicaid services
5 under this section effective July 1, 2021.

6 (b) \$22,791,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$22,791,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for the
9 authority to contract with medicaid managed care organizations for
10 wraparound services to medicaid enrolled individuals that are not
11 covered under the medicaid program and for the state share of costs
12 for exceptional medicaid behavioral health personal care services.
13 Within the amounts provided in this subsection:

14 (i) Medicaid managed care organizations must provide a two
15 percent rate increase to providers receiving state funding for
16 nonmedicaid services under this section effective July 1, 2021.

17 (ii) The authority shall assure that managed care organizations
18 reimburse the department of social and health services aging and long
19 term support administration for the general fund—state cost of
20 exceptional behavioral health personal care services for medicaid
21 enrolled individuals who require these because of a psychiatric
22 disability. Funding for the federal share of these services is
23 separately appropriated to the department of social and health
24 services.

25 (c) The authority shall coordinate with the department of social
26 and health services to develop and submit to the centers for medicare
27 and medicaid services an application to provide a 1915(i) state plan
28 home and community-based services benefit. The application shall be
29 developed to allow for the delivery of wraparound supportive
30 behavioral health services for individuals with mental illnesses who
31 also have a personal care need. The waiver shall be developed to
32 standardize coverage and administration, improve the current benefit
33 design, and clarify roles in administration of the behavioral health
34 personal care services benefit. By December 1, 2021, the authority,
35 in coordination with the department of social and health services,
36 must submit a report to the office of financial management and the
37 appropriate committees of the legislature which provides the
38 following:

1 (i) A description of the new benefit design developed for the
2 waiver, including a description of the services to be provided and
3 the responsibility for payment under the waiver;

4 (ii) Estimates of the number of individuals to be served annually
5 under the new waiver and the estimated state and federal fiscal costs
6 for the managed care organizations and the department of social and
7 health services;

8 (iii) A comparison estimate of the number of individuals to
9 receive behavioral health personal care services annually under the
10 current benefit structure and the estimated state and federal fiscal
11 costs for the managed care organizations and the department of social
12 and health services; and

13 (iv) A status update on the development and submission of the
14 waiver with an estimated timeline for approval and implementation of
15 the new wraparound services benefit.

16 ~~((7))~~ (8) The authority is authorized to continue to contract
17 directly, rather than through contracts with behavioral health
18 entities for children's long-term inpatient facility services.

19 ~~((8))~~ (9) \$1,204,000 of the general fund—state appropriation
20 for fiscal year 2022 and \$1,204,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely to reimburse
22 Pierce and Spokane counties for the cost of conducting one hundred
23 eighty-day commitment hearings at the state psychiatric hospitals.

24 ~~((9))~~ (10) Behavioral health entities may use local funds to
25 earn additional federal medicaid match, provided the locally matched
26 rate does not exceed the upper-bound of their federally allowable
27 rate range, and provided that the enhanced funding is used only to
28 provide medicaid state plan or waiver services to medicaid clients.
29 Additionally, behavioral health entities may use a portion of the
30 state funds allocated in accordance with subsection ~~((6))~~ (7) of
31 this section to earn additional medicaid match, but only to the
32 extent that the application of such funds to medicaid services does
33 not diminish the level of crisis and commitment, community inpatient,
34 residential care, and outpatient services presently available to
35 persons not eligible for medicaid.

36 ~~((10))~~ (11) \$2,291,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$2,291,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for mental
39 health services for mentally ill offenders while confined in a county

1 or city jail and for facilitating access to programs that offer
2 mental health services upon release from confinement. The authority
3 must collect information from the behavioral health entities on their
4 plan for using these funds, the numbers of individuals served, and
5 the types of services provided and submit a report to the office of
6 financial management and the appropriate fiscal committees of the
7 legislature by December 1st of each year of the biennium.

8 ~~((11))~~ (12) Within the amounts appropriated in this section,
9 funding is provided for the authority to develop and phase in
10 intensive mental health services for high needs youth consistent with
11 the settlement agreement in *T.R. v. Dreyfus and Porter*.

12 ~~((12))~~ (13) The authority must establish minimum and maximum
13 funding levels for all reserves allowed under behavioral health
14 administrative service organization contracts and include contract
15 language that clearly states the requirements and limitations. The
16 authority must monitor and ensure that behavioral health
17 administrative service organization reserves do not exceed maximum
18 levels. The authority must monitor revenue and expenditure reports
19 and must require a behavioral health administrative service
20 organization to submit a corrective action plan on how it will spend
21 its excess reserves within a reasonable period of time, when its
22 reported reserves exceed maximum levels established under the
23 contract. The authority must review and approve such plans and
24 monitor to ensure compliance. If the authority determines that a
25 behavioral health administrative service organization has failed to
26 provide an adequate excess reserve corrective action plan or is not
27 complying with an approved plan, the authority must reduce payments
28 to the entity in accordance with remedial actions provisions included
29 in the contract. These reductions in payments must continue until the
30 authority determines that the entity has come into substantial
31 compliance with an approved excess reserve corrective action plan.

32 ~~((13))~~ (14) During the 2021-2023 fiscal biennium, any amounts
33 provided in this section that are used for case management services
34 for pregnant and parenting women must be contracted directly between
35 the authority and pregnant and parenting women case management
36 providers.

37 ~~((14))~~ (15) Within the amounts appropriated in this section,
38 the authority may contract with the University of Washington and
39 community-based providers for the provision of the parent-child
40 assistance program or other specialized chemical dependency case

1 management providers for pregnant, post-partum, and parenting women.
2 For all contractors: (a) Service and other outcome data must be
3 provided to the authority by request; and (b) indirect charges for
4 administering the program must not exceed ten percent of the total
5 contract amount.

6 ~~((15))~~ (16) \$3,500,000 of the general fund—federal
7 appropriation is provided solely for the continued funding of
8 existing county drug and alcohol use prevention programs.

9 ~~((16))~~ (17) Within the amounts provided in this section,
10 behavioral health entities must provide outpatient chemical
11 dependency treatment for offenders enrolled in the medicaid program
12 who are supervised by the department of corrections pursuant to a
13 term of community supervision. Contracts with behavioral health
14 entities must require that behavioral health entities include in
15 their provider network specialized expertise in the provision of
16 manualized, evidence-based chemical dependency treatment services for
17 offenders. The department of corrections and the authority must
18 develop a memorandum of understanding for department of corrections
19 offenders on active supervision who are medicaid eligible and meet
20 medical necessity for outpatient substance use disorder treatment.
21 The agreement will ensure that treatment services provided are
22 coordinated, do not result in duplication of services, and maintain
23 access and quality of care for the individuals being served. The
24 authority must provide all necessary data, access, and reports to the
25 department of corrections for all department of corrections offenders
26 that receive medicaid paid services.

27 ~~((17))~~ (18) The criminal justice treatment account—state
28 appropriation is provided solely for treatment and treatment support
29 services for offenders with a substance use disorder pursuant to RCW
30 71.24.580. The authority must offer counties the option to administer
31 their share of the distributions provided for under RCW
32 71.24.580(5)(a). If a county is not interested in administering the
33 funds, the authority shall contract with behavioral health entities
34 to administer these funds consistent with the plans approved by local
35 panels pursuant to RCW 71.24.580(5)(b). Funding from the criminal
36 justice treatment account may be used to provide treatment and
37 support services through the conclusion of an individual's treatment
38 plan to individuals participating in a drug court program as of
39 February 24, 2021, if that individual wishes to continue treatment
40 following dismissal of charges they were facing under RCW

1 69.50.4013(1). Such participation is voluntary and contingent upon
2 substantial compliance with drug court program requirements. The
3 authority must provide a report to the office of financial management
4 and the appropriate committees of the legislature which identifies
5 the distribution of criminal justice treatment account funds by
6 September 30, 2021.

7 ~~((18))~~ (19) \$6,858,000 of the general fund—state appropriation
8 for fiscal year 2022, \$6,858,000 of the general fund—state
9 appropriation for fiscal year 2023, and \$8,046,000 of the general
10 fund—federal appropriation are provided solely to maintain crisis
11 triage or stabilization centers that were originally funded in the
12 2017-2019 fiscal biennium. Services in these facilities may include
13 crisis stabilization and intervention, individual counseling, peer
14 support, medication management, education, and referral assistance.
15 The authority shall monitor each center's effectiveness at lowering
16 the rate of state psychiatric hospital admissions.

17 ~~((19))~~ (20) \$9,795,000 of the general fund—state appropriation
18 for fiscal year 2022, \$10,015,000 of the general fund—state
19 appropriation for fiscal year 2023, and \$15,025,000 of the general
20 fund—federal appropriation are provided solely for the operation of
21 secure withdrawal management and stabilization facilities. The
22 authority may not use any of these amounts for services in facilities
23 that are subject to federal funding restrictions that apply to
24 institutions for mental diseases, unless they have received a waiver
25 that allows for full federal participation in these facilities.
26 Within these amounts, funding is provided to increase the fee for
27 service rate for these facilities up to \$650 per day. The authority
28 must require in contracts with behavioral health entities that,
29 beginning in calendar year 2020, they pay no lower than the fee for
30 service rate. The authority must coordinate with regional behavioral
31 health entities to identify and implement purchasing strategies or
32 regulatory changes that increase access to services for individuals
33 with complex behavioral health needs at secure withdrawal management
34 and stabilization facilities.

35 ~~((20))~~ (21) \$23,090,000 of the general fund—state appropriation
36 for fiscal year 2022, \$23,090,000 of the general fund—state
37 appropriation for fiscal year 2023, and \$92,444,000 of the general
38 fund—federal appropriation are provided solely to maintain the
39 enhancement of community-based behavioral health services that was

1 initially funded in fiscal year 2019. Twenty percent of the general
2 fund—state appropriation amounts for each regional service area must
3 be contracted to the behavioral health administrative services
4 organizations and used to increase their nonmedicaid funding
5 allocations and the remainder must be provided to the medicaid
6 managed care organizations providing apple health integrated managed
7 care. The medicaid funding is intended to maintain increased rates
8 for behavioral health services provided by licensed and certified
9 community behavioral health agencies as defined by the department of
10 health. For the behavioral health administrative services
11 organizations, this funding must be allocated to each region based
12 upon the population of the region. For managed care organizations,
13 this funding must be provided through the behavioral health portion
14 of the medicaid integrated managed care capitation rates. The
15 authority must require the managed care organizations to provide a
16 report that details the methodology the managed care organization
17 used to distribute this funding to their contracted behavioral health
18 providers. The report submitted by behavioral health administrative
19 service organizations and managed care organizations must identify
20 mechanisms employed to disperse the funding as well as estimated
21 impacts to behavioral health providers in the community. The
22 authority must submit a report to the legislature by December 1st of
23 each year of the biennium, summarizing the information regarding the
24 distribution of the funding provided under this subsection.

25 ~~((21))~~ (22) \$1,401,000 of the general fund—state appropriation
26 for fiscal year 2022, \$1,401,000 of the general fund—state
27 appropriation for fiscal year 2023, and \$3,210,000 of the general
28 fund—federal appropriation are provided solely for the implementation
29 of intensive behavioral health treatment facilities within the
30 community behavioral health service system pursuant to chapter 324,
31 Laws of 2019 (2SHB 1394).

32 ~~((22))~~ (23) (a) \$12,878,000 of the dedicated marijuana account—
33 state appropriation for fiscal year 2022 and \$12,878,000 of the
34 dedicated marijuana account—state appropriation for fiscal year 2023
35 are provided for:

36 (i) A memorandum of understanding with the department of
37 children, youth, and families to provide substance abuse treatment
38 programs;

1 (ii) A contract with the Washington state institute for public
2 policy to conduct a cost-benefit evaluation of the implementations of
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy
5 youth survey and the Washington state young adult behavioral health
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting
8 women provided through the parent child assistance program;

9 (v) Grants to the office of the superintendent of public
10 instruction for life skills training to children and youth;

11 (vi) Maintaining increased prevention and treatment service
12 provided by tribes and federally recognized American Indian
13 organization to children and youth;

14 (vii) Maintaining increased residential treatment services for
15 children and youth;

16 (viii) Training and technical assistance for the implementation
17 of evidence-based, research based, and promising programs which
18 prevent or reduce substance use disorder;

19 (ix) Expenditures into the home visiting services account; and

20 (x) Grants to community-based programs that provide prevention
21 services or activities to youth.

22 (b) The authority must allocate the amounts provided in (a) of
23 this subsection amongst the specific activities proportionate to the
24 fiscal year 2021 allocation.

25 (~~(+23)~~) (24) (a) \$1,125,000 of the general fund—state
26 appropriation for fiscal year 2022 and \$1,125,000 of the general fund
27 —state appropriation for fiscal year 2023 is provided solely for
28 Spokane behavioral health entities to implement services to reduce
29 utilization and the census at eastern state hospital. Such services
30 must include:

31 (i) High intensity treatment team for persons who are high
32 utilizers of psychiatric inpatient services, including those with co-
33 occurring disorders and other special needs;

34 (ii) Crisis outreach and diversion services to stabilize in the
35 community individuals in crisis who are at risk of requiring
36 inpatient care or jail services;

37 (iii) Mental health services provided in nursing facilities to
38 individuals with dementia, and consultation to facility staff
39 treating those individuals; and

1 (iv) Services at the sixteen-bed evaluation and treatment
2 facility.

3 (b) At least annually, the Spokane county behavioral health
4 entities shall assess the effectiveness of these services in reducing
5 utilization at eastern state hospital, identify services that are not
6 optimally effective, and modify those services to improve their
7 effectiveness.

8 ~~((24))~~ (25) \$1,850,000 of the general fund—state appropriation
9 for fiscal year 2022, \$1,850,000 of the general fund—state
10 appropriation for fiscal year 2023, and \$13,312,000 of the general
11 fund—federal appropriation are provided solely for substance use
12 disorder peer support services included in behavioral health
13 capitation rates in accordance with section 213(5)(ss), chapter 299,
14 Laws of 2018. The authority shall require managed care organizations
15 to provide access to peer support services for individuals with
16 substance use disorders transitioning from emergency departments,
17 inpatient facilities, or receiving treatment as part of hub and spoke
18 networks.

19 ~~((25))~~ (26) \$1,256,000 of the general fund—state appropriation
20 for fiscal year 2022, \$1,256,000 of the general fund—state
21 appropriation for fiscal year 2023, and \$2,942,000 of the general
22 fund—federal appropriation are provided solely for the authority to
23 maintain an increase in the number of residential beds for pregnant
24 and parenting women originally funded in the 2019-2021 fiscal
25 biennium.

26 ~~((26))~~ (27) \$1,423,000 of the general fund—state appropriation
27 for fiscal year 2022, \$1,423,000 of the general fund—state
28 appropriation for fiscal year 2023, and \$5,908,000 of the general
29 fund—federal appropriation are provided solely for the authority to
30 continue to implement discharge wraparound services for individuals
31 with complex behavioral health conditions transitioning or being
32 diverted from admission to psychiatric inpatient programs. The
33 authority must coordinate with the department of social and health
34 services in establishing the standards for these programs.

35 ~~((27))~~ (28) \$350,000 of the general fund—federal appropriation
36 is provided solely to contract with a nationally recognized recovery
37 residence organization and to provide technical assistance to
38 operators of recovery residences seeking certification in accordance
39 with chapter 264, Laws of 2019 (2SHB 1528).

1 ~~((28))~~ (29) \$500,000 of the general fund—state appropriation
2 for fiscal year 2022, \$500,000 of the general fund—state
3 appropriation for fiscal year 2023, and \$1,000,000 of the general
4 fund—federal appropriation are provided solely for the authority to
5 maintain a memorandum of understanding with the criminal justice
6 training commission to provide funding for community grants pursuant
7 to chapter 378, Laws of 2019 (2SHB 1767).

8 ~~((29))~~ (30) \$3,396,000 of the general fund—state appropriation
9 for fiscal year 2022, \$3,396,000 of the general fund—state
10 appropriation for fiscal year 2023, and \$16,200,000 of the general
11 fund—federal appropriation are provided solely for support of and to
12 continue to increase clubhouse ~~((facilities))~~ programs across the
13 state. The authority shall work with the centers for medicare and
14 medicaid services to review opportunities to include clubhouse
15 services as an optional "in lieu of" service in managed care
16 organization contracts in order to maximize federal participation.
17 The authority must provide a report to the office of financial
18 management and the appropriate committees of the legislature on the
19 status of efforts to implement clubhouse programs and receive federal
20 approval for including these services in managed care organization
21 contracts as an optional "in lieu of" service by December 1, 2022.

22 ~~((30))~~ (31) \$947,000 of the general fund—state appropriation
23 for fiscal year 2022, \$947,000 of the general fund—state
24 appropriation for fiscal year 2023, and \$1,896,000 of the general
25 fund—federal appropriation are provided solely for the authority to
26 implement a statewide plan to implement evidence-based coordinated
27 specialty care programs that provide early identification and
28 intervention for psychosis in behavioral health agencies in
29 accordance with chapter 360, Laws of 2019 (2SSB 5903).

30 ~~((31))~~ (32) \$708,000 of the general fund—state appropriation
31 for fiscal year 2022, \$708,000 of the general fund—state
32 appropriation for fiscal year 2023, and \$1,598,000 of the general
33 fund—federal appropriation are provided solely for implementing
34 mental health peer respite centers and a pilot project to implement a
35 mental health drop-in center in accordance with chapter 324, Laws of
36 2019 (2SHB 1394).

37 ~~((32))~~ (33) \$800,000 of the general fund—state appropriation
38 for fiscal year 2022, \$800,000 of the general fund—state
39 appropriation for fiscal year 2023, and \$1,452,000 of the general

1 fund—federal appropriation are provided solely for the authority to
2 implement the recommendations of the state action alliance for
3 suicide prevention, to include suicide assessments, treatment, and
4 grant management.

5 ~~((+33))~~ (34) \$446,000 of the general fund—state appropriation
6 for fiscal year 2022, \$446,000 of the general fund—state
7 appropriation for fiscal year 2023, and \$178,000 of the general fund—
8 federal appropriation are provided solely for the University of
9 Washington's evidence-based practice institute which supports the
10 identification, evaluation, and implementation of evidence-based or
11 promising practices. The institute must work with the authority to
12 develop a plan to seek private, federal, or other grant funding in
13 order to reduce the need for state general funds. The authority must
14 collect information from the institute on the use of these funds and
15 submit a report to the office of financial management and the
16 appropriate fiscal committees of the legislature by December 1st of
17 each year of the biennium.

18 ~~((+34))~~ (35) As an element of contractual network adequacy
19 requirements and reporting, the authority shall direct managed care
20 organizations to make all reasonable efforts to develop or maintain
21 contracts with provider networks that leverage local, federal, or
22 philanthropic funding to enhance effectiveness of medicaid-funded
23 integrated care services. These networks must promote medicaid
24 clients' access to a system of services that addresses additional
25 social support services and social determinants of health as defined
26 in RCW 43.20.025 in a manner that is integrated with the delivery of
27 behavioral health and medical treatment services.

28 ~~((+35))~~ (36) \$500,000 of the problem gambling account—state
29 appropriation is provided solely for the authority to contract for a
30 problem gambling adult prevalence study. The prevalence study must
31 review both statewide and regional results about beliefs and
32 attitudes toward gambling, gambling behavior and preferences, and
33 awareness of treatment services. The study should also estimate the
34 level of risk for problem gambling and examine correlations with
35 broader behavioral and mental health measures. The health care
36 authority shall submit results of the prevalence study to the problem
37 gambling task force and the legislature by June 30, 2022.

38 ~~((+36))~~ (37) \$9,000,000 of the criminal justice treatment
39 account—state appropriation is provided solely for the authority to

1 maintain funding for new therapeutic courts created or expanded
2 during fiscal year 2021, or to maintain the fiscal year 2021
3 expansion of services being provided to an already existing
4 therapeutic court that engages in evidence-based practices, to
5 include medication assisted treatment in jail settings pursuant to
6 RCW 71.24.580. Funding provided under this subsection shall not
7 supplant existing funds utilized for this purpose.

8 ~~((37))~~ (38) In establishing, re-basing, enhancing, or otherwise
9 updating medicaid rates for behavioral health services, the authority
10 and contracted actuaries shall use a transparent process that
11 provides an opportunity for medicaid managed care organizations,
12 behavioral health administrative service organizations, and
13 behavioral health provider agencies, and their representatives, to
14 review and provide data and feedback on proposed rate changes within
15 their region or regions of service operation. The authority and
16 contracted actuaries shall transparently incorporate the information
17 gained from this process and make adjustments allowable under federal
18 law when appropriate.

19 ~~((38))~~ (39) The authority shall seek input from representatives
20 of the managed care organizations (MCOs), licensed community
21 behavioral health agencies, and behavioral health administrative
22 service organizations to develop the format of a report which
23 addresses revenues and expenditures for the community behavioral
24 health programs. The report shall include, but not be limited to: (a)
25 Revenues and expenditures for community behavioral health programs,
26 including medicaid and nonmedicaid funding; (b) ~~((access to services,~~
27 ~~service denials, and))~~ medicaid utilization by state plan modality;
28 (c) ~~((claims denials and record of timely payment to providers;~~
29 ~~(d))~~; and client demographics ~~((; and (e) social and recovery~~
30 ~~measures and managed care organization performance measures))~~. The
31 authority shall submit the report for the preceding calendar year to
32 the governor and appropriate committees of the legislature on or
33 before ~~((July 1st))~~ December 30th of each year.

34 ~~((39))~~ (40) \$3,377,000 of the general fund—state appropriation
35 for fiscal year 2022 and \$5,177,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 authority to implement two pilot programs for intensive outpatient
38 services and partial hospitalization services for certain children
39 and adolescents.

40 (a) The effective date of the pilot sites is January 1, 2021.

1 (b) The two pilots must be contracted with a hospital that
2 provides psychiatric inpatient services to children and adolescents
3 in a city with the largest population east of the crest of the
4 Cascade mountains and a hospital that provides psychiatric inpatient
5 services to children and adolescents in a city with the largest
6 population west of the crest of the Cascade mountains.

7 (c) The authority must establish minimum standards, eligibility
8 criteria, authorization and utilization review processes, and payment
9 methodologies for the pilot programs in contract.

10 (d) Eligibility for the pilot sites is limited pursuant to the
11 following:

12 (i) Children and adolescents discharged from an inpatient
13 hospital treatment program who require the level of services offered
14 by the pilot programs in lieu of continued inpatient treatment;

15 (ii) Children and adolescents who require the level of services
16 offered by the pilot programs in order to avoid inpatient
17 hospitalization; and

18 (iii) Services may not be offered if there are less costly
19 alternative community based services that can effectively meet the
20 needs of an individual referred to the program.

21 (e) The authority must collect data on the pilot sites and work
22 with the actuaries responsible for establishing managed care rates
23 for medicaid enrollees to develop and submit a report to the office
24 of financial management and the appropriate committees of the
25 legislature. A preliminary report must be submitted by December 1,
26 2021, and a final report must be submitted by December 1, 2022. The
27 reports must include the following information:

28 (i) A narrative description of the services provided at each
29 pilot site and identification of any specific gaps the sites were
30 able to fill in the current continuum of care;

31 (ii) Clinical outcomes and estimated reductions in psychiatric
32 inpatient costs associated with each of the pilot sites;

33 (iii) Recommendations for whether either or both of the pilot
34 models should be expanded statewide; whether modifications should be
35 made to the models to better address gaps in the continuum identified
36 through the pilot sites, whether the models could be expanded to
37 community behavioral health providers, and whether statewide
38 implementation should be achieved through a state plan amendment or
39 some other mechanism for leveraging federal medicaid match; and

1 (iv) Actuarial projections on the statewide need for services
2 related to the pilot sites and estimated costs of adding each of the
3 services to the medicaid behavioral health benefit for children and
4 adolescents and adults.

5 (~~(40)~~) (41) (a) \$100,000 of the general fund—federal
6 appropriation is provided solely for the authority to convene a task
7 force to examine impacts and changes proposed to the use of criminal
8 background checks in employment in behavioral health settings, with
9 the goal of reducing barriers to developing and retaining a robust
10 behavioral health workforce, while maintaining patient safety
11 measures. The task force membership must include representatives
12 from:

- 13 (i) The office of the attorney general;
- 14 (ii) The department of health;
- 15 (iii) The department of social and health services;
- 16 (iv) The office of the governor; and
- 17 (v) Others appointed by the authority, including behavioral
18 health employers and those with lived experience.

19 (b) The task force shall consider any relevant information and
20 recommendations made available by the work group created under
21 Substitute House Bill No. 1411 (health care workforce).

22 (c) By December 1, 2021, the authority must submit a report of
23 the task force's recommendations to the governor and the appropriate
24 committees of the legislature.

25 (~~(41)~~) (42) \$6,042,000 of the general fund—state appropriation
26 for fiscal year 2022, \$561,000 of the general fund—state
27 appropriation for fiscal year 2023, and \$35,415,000 of the general
28 fund—federal appropriation (CRSSA) are provided solely to promote the
29 recovery of individuals with substance use disorders through
30 expansion of substance use disorder services. The authority shall
31 implement this funding to promote integrated, whole-person care to
32 individuals with opioid use disorders, stimulant use disorders, and
33 other substance use disorders. The authority shall use this funding
34 to support evidence-based and promising practices as follows:

35 (a) \$11,170,000 of the general fund—federal appropriation (CRSSA)
36 is provided solely for treatment services to low-income individuals
37 with substance use disorders who are not eligible for services under
38 the medicaid program and for treatment services that are not covered
39 under the medicaid program. A minimum of \$9,070,000 of this amount

1 must be contracted through behavioral health administrative services
2 organizations. The amounts in this subsection may be used for
3 services including, but not limited to, outpatient treatment,
4 residential treatment, mobile opioid use disorder treatment programs,
5 law enforcement assisted diversion programs, contingency management
6 interventions, modified assertive community treatment, trauma
7 informed care, crisis respite, and for reimbursement of one-time
8 start-up operating costs for opening new beds in withdrawal
9 management treatment programs.

10 (b) \$2,407,000 of the general fund state—appropriation for fiscal
11 year 2022, \$561,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$3,245,000 of the general fund—federal
13 appropriation (CRSSA) are provided solely for outreach programs that
14 link individuals with substance use disorders to treatment options to
15 include medication for opioid use disorder. The authority must
16 contract for these services with programs that use interdisciplinary
17 teams, which include peer specialists, to engage and facilitate
18 linkage to treatment for individuals in community settings such as
19 homeless encampments, shelters, emergency rooms, harm reduction
20 programs, churches, community service offices, food banks, libraries,
21 legal offices, and other settings where individuals with substance
22 use disorders may be engaged. The services must be coordinated with
23 emergency housing assistance and other services administered by the
24 authority to promote access to a full continuum of treatment and
25 recovery support options.

26 (c) \$1,535,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$10,417,000 of the general fund—federal appropriation
28 (CRSSA) are provided solely for substance use disorder recovery
29 support services not covered by the medicaid program including, but
30 not limited to, emergency housing, recovery housing vouchers,
31 supported employment, skills training, peer support, peer drop-in
32 centers, and other community supports.

33 (d) \$1,100,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$1,750,000 of the general fund—federal appropriation
35 (CRSSA) are provided solely for efforts to support the recovery of
36 American Indians and Alaska natives with substance use disorders.
37 This funding may be used for grants to urban Indian organizations,
38 tribal opioid prevention media campaigns, and support for government

1 to government communication, planning, and implementation of opioid
2 use disorder related projects.

3 (e) \$1,000,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for a public awareness campaign to
5 educate youth and young adults with opioid use disorders about harm
6 reduction, secondary prevention, overdose awareness, fentanyl, and
7 naloxone.

8 (f) \$7,083,000 of the general fund—federal appropriation (CRSSA)
9 is provided solely for community services grants that support the
10 implementation and evaluation of substance use disorder prevention
11 services.

12 (g) Up to \$1,750,000 of the general fund—federal appropriation
13 (CRSSA) may be used for the authority's administrative costs
14 associated with services funded in this subsection (~~((41))~~) (42).

15 (~~((42))~~) (43) \$3,109,000 of the general fund—state appropriation
16 for fiscal year 2022 and \$3,109,000 of the general fund—state
17 appropriation for fiscal year 2023 are provided solely for short-term
18 rental subsidies for individuals with mental health or substance use
19 disorders. This funding may be used for individuals enrolled in the
20 foundational community support program while waiting for a longer
21 term resource for rental support or for individuals transitioning
22 from behavioral health treatment facilities or local jails.
23 Individuals who would otherwise be eligible for the foundational
24 community support program but are not eligible because of their
25 citizenship status may also be served. By December 1, 2021, and
26 December 1, 2022, the authority must submit a report identifying the
27 expenditures and number of individuals receiving short-term rental
28 supports through the agency budget during the prior fiscal year
29 broken out by region, treatment need, and the demographics of those
30 served, including but not limited to age, country of origin within
31 racial/ethnic categories, gender, and immigration status.

32 (~~((43))~~) (44) Within the amounts provided in this section,
33 sufficient funding is provided for the authority to implement
34 requirements to provide up to five sessions of intake and assessment
35 pursuant to Second Substitute House Bill No. 1325 (behavioral health/
36 youth).

37 (~~((44))~~) (45) \$19,000,000 of the general fund—federal
38 appropriation (CRSSA) and \$1,600,000 of the general fund—federal
39 appropriation (ARPA) are provided solely to promote the recovery of

1 individuals with mental health disorders through expansion of mental
2 health services. The authority shall implement this funding to
3 promote integrated, whole-person care through evidence based and
4 promising practices as follows:

5 (a) \$7,303,000 of the general fund—federal appropriation (CRSSA)
6 is provided solely for treatment services to low-income individuals
7 with mental health disorders who are not eligible for services under
8 the medicaid program and for treatment services that are not covered
9 under the medicaid program. A minimum of \$6,150,000 of this amount
10 must be contracted through behavioral health administrative services
11 organizations. The amounts in this subsection may be used for
12 services including, but not limited to, outpatient treatment,
13 residential treatment, law enforcement assisted diversion programs,
14 modified assertive community treatment, and trauma informed care.

15 (b) \$6,344,000 of the general fund—federal appropriation (CRSSA)
16 is provided solely for mental health recovery support services not
17 covered by the medicaid program including, but not limited to,
18 supportive housing, emergency housing vouchers, supported employment,
19 skills training, peer support, peer drop-in centers, and other
20 community supports.

21 (c) \$961,000 of the general fund—federal appropriation (CRSSA) is
22 provided solely for efforts to support the recovery of American
23 Indians and Alaska natives with mental health disorders.

24 (d) \$1,346,000 of the general fund—federal appropriation (CRSSA)
25 is provided solely to enhance crisis services and may be used for
26 crisis respite care.

27 (e) \$2,307,000 of the general fund—federal appropriation (CRSSA)
28 is provided solely for the expansion of first episode psychosis
29 programs.

30 (f) Up to \$961,000 of the general fund—federal appropriation
31 (CRSSA) may be used for the authority's administrative costs
32 associated with services funded in this subsection.

33 (~~((45))~~) (46) The authority must pursue opportunities for
34 shifting state costs to the state's unused allocation of federal
35 institutions for mental disease disproportionate share hospital
36 funding. The authority must submit a report to the office of
37 financial management and the appropriate committees of the
38 legislature by December 1, 2021, which identifies any activities the
39 authority has implemented or identified to shift state costs to the

1 unused federal funds and an analysis of the fiscal impacts for these
2 activities and options.

3 ~~((46))~~ (47) \$500,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$500,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 authority to implement one-time behavioral health workforce pilot
7 programs and training support grants pursuant to Engrossed Second
8 Substitute House Bill No. 1504 (workforce education development act).
9 Of these amounts, \$440,000 of the general fund—state appropriation
10 for fiscal year 2022 and \$440,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the three
12 behavioral health workforce pilot programs and \$60,000 of the general
13 fund—state appropriation for fiscal year 2022 and \$60,000 of the
14 general fund—state appropriation for fiscal year 2023 are provided
15 solely for training support grants. ~~((If the bill is not enacted by
16 June 30, 2021, the amounts provided in this subsection shall lapse.~~

17 ~~(47))~~ (48) \$2,500,000 of the general fund—state appropriation
18 for fiscal year 2022 and \$2,500,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for the
20 authority to expand efforts to provide opioid use disorder medication
21 in city, county, regional, and tribal jails. The authority must
22 submit a report to the office of financial management and the
23 appropriate committees of the legislature by December 1, 2021, on the
24 allocation of the fiscal year 2021 funding within this subsection.
25 The authority must provide a report to the office of financial
26 management and the appropriate committees of the legislature by
27 December 1, 2022, on the allocation of the fiscal year 2022 funding
28 and the expenditures and number of individuals served in fiscal year
29 2021 by location.

30 ~~((48))~~ (49) \$500,000 of the general fund—federal appropriation
31 is provided solely to establish an emotional support network program
32 for individuals employed as peer specialists. The authority must
33 contract for these services which shall include, but not be limited
34 to, facilitating support groups for peer specialists, support for the
35 recovery journeys of the peer specialists themselves, and targeted
36 support for the secondary trauma inherent in peer work.

37 ~~((49))~~ (50) \$1,800,000 of the general fund—federal
38 appropriation is provided solely for the authority to contract on a
39 one-time basis with the University of Washington behavioral health

1 institute to continue and enhance its efforts related to training and
2 workforce development. The behavioral health institute shall develop
3 and disseminate model programs and curricula to address the treatment
4 needs of individuals with substance use disorders and cooccurring
5 disorders. The behavioral health institute shall provide consultation
6 and training to behavioral health agencies in order to improve the
7 delivery of evidence-based and promising practices and overall
8 quality of care. Training for providers may include technical
9 assistance related to payment models, integration of peers, team-
10 based care, utilization reviews, care transitions, and the infusion
11 of recovery and resiliency into programming and culture.
12 Additionally, the behavioral health institute shall provide continued
13 access to telehealth training and support, including innovative
14 digital health content. The behavioral health institute shall
15 evaluate behavioral health inequities in Washington and create a
16 center of excellence to address behavioral health inequity, including
17 the need for a more diverse workforce. The behavioral health
18 institute shall offer an annual conference on race, equity, and
19 social justice and create a learning management system to provide
20 access to training for publicly funded behavioral health providers
21 across a range of topics. Specific curricula to be developed within
22 the amounts provided in this subsection must include:

23 (a) A training for law enforcement officers focused on
24 understanding substance use disorder and the recovery process and
25 options and procedures for diversion from the criminal legal system
26 for individuals with substance use disorder, to be developed in
27 consultation with the criminal justice training commission; and

28 (b) A curriculum for correctional officers and community
29 corrections officers focused on motivational interviewing, recovery
30 coaching, and trauma informed care, developed in consultation with
31 the department of corrections.

32 ~~((+50))~~ (51) \$300,000 of the general fund—state appropriation
33 for fiscal year 2022 and \$300,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for a grant to
35 the north sound behavioral health administrative services
36 organization to provide trauma-informed counseling services to
37 children and youth in Whatcom county schools. The services must be
38 provided by licensed behavioral health professionals who have
39 training in the provision of trauma-informed care. The behavioral
40 health administrative services organization must request, from the

1 office of the superintendent of public instruction, a listing of the
2 Whatcom county schools that are eligible for high-poverty allocations
3 from the learning assistance program and prioritize services in these
4 schools.

5 ~~((51))~~ (52) \$200,000 of the general fund—state appropriation
6 for fiscal year 2022 and \$200,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided on a one-time basis
8 solely for the authority to contract with the north sound behavioral
9 health administrative services organization to establish the Whatcom
10 county crisis stabilization center as a pilot project for diversion
11 from the criminal justice system to appropriate community based
12 treatment. The pilot shall allow for police officers to place
13 involuntary holds for up to 12 hours for persons placed at the
14 facility in accordance with RCW 10.31.110. The amounts provided must
15 be used to pay for the cost of services at the site not covered under
16 the medicaid program. The authority must submit a report to the
17 office of financial management and the appropriate committees of the
18 legislature by December 1, 2022, including the following information:

19 (a) The total number of individuals served in the crisis
20 stabilization center broken out by those served on a voluntary basis
21 versus those served under involuntary treatment holds placed pursuant
22 to RCW 10.31.110;

23 (b) A summary of the outcomes for each of the groups identified
24 in (a) of this subsection; and

25 (c) Identification of methods to incentivize or require managed
26 care organizations to implement payment models for crisis
27 stabilization providers that recognize the need for the facilities to
28 operate at full staffing regardless of fluctuations in daily census.

29 ~~((52))~~ (53) \$1,250,000 of the general fund—state appropriation
30 for fiscal year 2022 and \$1,250,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 authority to contract with the King county behavioral health
33 administrative services organization to maintain children's crisis
34 outreach response system services that were previously funded through
35 the department of children, youth, and families. The authority, in
36 consultation with the behavioral health administrative services
37 organization, medicaid managed care organizations, and the actuaries
38 responsible for developing medicaid managed care rates, must work to
39 maximize federal funding provided for the children's crisis outreach

1 response system program and submit a report to the office of
2 financial management and the appropriate committees of the
3 legislature by December 1, 2021, on the status of these efforts and
4 the associated savings in state funds.

5 ~~((53) \$1,762,000))~~ (54) \$881,000 of the general fund—~~((federal))~~
6 state appropriation ~~((is))~~ for fiscal year 2022 and \$881,000 of the
7 general fund—state for fiscal year 2023 are provided on a one-time
8 basis solely for maintaining and increasing resources for peer
9 support programs and for the authority to contract with an
10 organization to assist with the recruitment of individuals to work as
11 behavioral health peers with a specific focus on black, indigenous,
12 and people of color communities. The authority must submit a
13 preliminary report to the office of financial management and the
14 appropriate committees of the legislature on the status of these
15 efforts by December 1, 2021, and a final report including
16 identification of the number and demographics of individuals
17 recruited into behavioral health peer positions by December 1, 2022.

18 ~~((54))~~ (55) \$250,000 of the general fund—federal appropriation
19 is provided solely for the authority to provide crisis response
20 training to behavioral health peer specialists. The authority must
21 use these amounts to contract for the development of a specialized 40
22 hour crisis response training curriculum for behavioral health peer
23 specialists and to conduct a minimum of one statewide training
24 session during fiscal year 2022 and one statewide training session
25 during fiscal year 2023. The training shall focus on preparing
26 behavioral health peer specialists to work with individuals in
27 crisis, including providing peer services in emergency departments,
28 as coresponders with law enforcement, and as part of mobile crisis
29 teams. The training sessions must be offered free of charge to the
30 participants and may be offered either virtually or in person as
31 determined by the authority. By December 1, 2022, the authority must
32 submit a report to the office of financial management and the
33 appropriate committees of the legislature on the peer crisis response
34 curriculum and the number of individuals that received training.

35 ~~((55))~~ (56) \$500,000 of the general fund—federal appropriation
36 is provided solely for the authority to contract on a one-time basis
37 with the University of Washington alcohol and drug abuse institute to
38 develop policy solutions in response to the public health challenges
39 of high tetrahydrocannabinol potency cannabis. The institute must use

1 this funding to: Conduct individual interviews with stakeholders and
2 experts representing different perspectives, facilitate joint
3 meetings with stakeholders to identify areas of common ground and
4 consensus, and develop recommendations for state policies related to
5 cannabis potency and mitigating detrimental health impacts. The
6 authority must submit the following reports to the office of
7 financial management and the appropriate committees of the
8 legislature:

9 (a) An initial report must be submitted by December 31, 2021, and
10 shall summarize progress made to date, preliminary policy
11 recommendations, and next steps; and

12 (b) A final report must be submitted by December 31, 2022, and
13 shall summarize the analysis conducted by the institute, the process
14 and stakeholders involved, an inventory of relevant cannabis policies
15 in other states, and recommendations for policy changes to reduce the
16 negative impacts of high potency cannabis in Washington state.

17 ~~((56))~~ (57) \$8,197,000 of the general fund—state appropriation
18 for fiscal year 2022, \$8,819,000 of the general fund—state
19 appropriation for fiscal year 2023, and \$38,025,000 of the general
20 fund—federal appropriation are provided solely to continue in the
21 2021-2023 fiscal biennium the two percent increase to medicaid
22 reimbursement for community behavioral health providers contracted
23 through managed care organizations that was provided in April 2021.
24 The authority must employ mechanisms such as directed payment or
25 other options allowable under federal medicaid law to assure the
26 funding is used by the managed care organizations for a two percent
27 provider rate increase as intended and verify this pursuant to the
28 process established in chapter 285, Laws of 2020 (EHB 2584). The rate
29 increase shall be implemented to all behavioral health inpatient,
30 residential, and outpatient providers receiving payment for services
31 under this section contracted through the medicaid managed care
32 organizations.

33 ~~((57))~~ (58) \$9,901,000 of the general fund—state appropriation
34 for fiscal year 2023 and \$18,052,000 of the general fund—federal
35 appropriation are provided solely to implement a 4.5 percent increase
36 to medicaid reimbursement for community behavioral health providers
37 contracted through managed care organizations to be effective January
38 1, 2023. The authority must employ mechanisms such as directed
39 payment or other options allowable under federal medicaid law to

1 assure the funding is used by the managed care organizations for a
2 4.5 percent provider rate increase as intended and verify this
3 pursuant to the process established in chapter 285, Laws of 2020 (EHB
4 2584). The rate increase shall be implemented to all behavioral
5 health inpatient, residential, and outpatient providers contracted
6 through the medicaid managed care organizations.

7 (59) \$114,000 of the general fund—state appropriation for fiscal
8 year 2022, \$114,000 of the general fund—state appropriation for
9 fiscal year 2023, and \$228,000 of the general fund—federal
10 appropriation are provided solely to increase rates for community
11 children's long-term inpatient program providers by two percent
12 effective July 1, 2021.

13 ~~((58))~~ (60) \$117,000 of the general fund—state appropriation
14 for fiscal year 2022, \$117,000 of the general fund—state
15 appropriation for fiscal year 2023, and \$168,000 of the general fund—
16 federal appropriation are provided solely to increase rates for
17 parent child assistance program providers by two percent effective
18 July 1, 2021.

19 ~~((59))~~ (61) \$200,000 of the general fund—state appropriation
20 for fiscal year 2022 and \$200,000 of the general fund—federal
21 appropriation are provided solely to support actuarial work required
22 for the authority to develop behavioral health comparison rates.

23 ~~((60))~~ (62) \$205,000 of the general fund—state appropriation
24 for fiscal year 2022 and \$205,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the
26 authority to contract with the Washington state behavioral health
27 institute to engage consumers, the University of Washington evidence
28 based practice institute, and other stakeholders to review current
29 and emerging data and research and make recommendations regarding
30 best practices for virtual behavioral health services to children
31 from prenatal stages through age 25. This work shall focus on the
32 development of services and supports that deliver clinically-
33 effective outcomes for children and families and identify safeguards
34 for "in-person," "audio-video," and "audio only" modes. The review
35 conducted by the institute shall include the collection and analysis
36 of data about clinical efficacy of behavioral health services and
37 supports through virtual modes and methods for determining and
38 maximizing the health benefits of the different modes. The authority
39 shall submit data required for this research to the behavioral health

1 institute in accordance with federal and state laws regarding client
2 protected information. The department shall submit the following
3 reports to the office of financial management and the appropriate
4 committees of the legislature:

5 (a) A preliminary report on the 2022 workplan by December 31,
6 2021;

7 (b) An initial report with recommendations for standards of care
8 and best practices for behavioral health services by June 30, 2022;
9 and

10 (c) A final report with additional refined recommendations and a
11 research agenda and proposed budget for fiscal year 2024 and beyond
12 by December 31, 2022.

13 (~~(61)~~) (63) The authority must claim the enhanced federal
14 medical assistance participation rate for home and community-based
15 services offered under section 9817 of the American rescue plan act
16 of 2021 (ARPA). Appropriations made that constitute supplementation
17 of home and community-based services as defined in section 9817 of
18 ARPA are listed in LEAP omnibus document HCBS-2021.

19 (~~(62)~~) (64) \$150,000 of the general fund—federal appropriation
20 is provided solely for training of behavioral health consumer
21 advocates. Beginning in July 2022, the authority must enter into a
22 memorandum of understanding with the department of commerce to
23 provide support for training of behavioral health consumer advocates
24 pursuant to Engrossed Second Substitute House Bill No. 1086
25 (behavioral health consumers).

26 (~~(63)~~) (65) \$5,000,000 of the general fund—federal
27 appropriation is provided solely for the authority to maintain
28 funding for grants to law enforcement assisted diversion programs
29 outside of King county established pursuant to chapter 314, Laws of
30 2019 (SSB 5380). By December 1, 2023, the authority, in coordination
31 with the law enforcement assisted diversion national support bureau,
32 must collect information and submit a report to the office of
33 financial management and the appropriate committees of the
34 legislature on the grant program including a description of the
35 program model or models used and the number, demographic information,
36 and measurable outcomes of the individuals served with the funding
37 provided under this subsection.

38 (~~(64)~~) (66) \$250,000 of the general fund—state appropriation
39 for fiscal year 2022 and \$250,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 authority to contract with a statewide mental health nonprofit
3 organization that provides free community and school-based mental
4 health education and support programs for consumers and families. The
5 contractor must use this funding to provide access to programs
6 tailored to peers living with mental illness as well as family
7 members of people with mental illness and the community at large.
8 Services provided by the contracted program shall include education,
9 support, and assistance to reduce isolation and help consumers and
10 families understand the services available in their communities.

11 ~~((65))~~ (67) \$13,374,000 of the general fund—state appropriation
12 for fiscal year 2022, \$12,474,000 of the general fund—state
13 appropriation for fiscal year 2023, and \$12,731,000 of the general
14 fund—federal appropriation are provided solely for increasing local
15 behavioral health mobile crisis response team capacity and ensuring
16 each region has at least one adult and one children and youth mobile
17 crisis team that is able to respond to calls coming into the 988
18 crisis hotline.

19 (a) In prioritizing this funding, the health care authority shall
20 assure that a minimum of six new children and youth mobile crisis
21 teams are created and that there is one children and youth mobile
22 crisis team in each region by the end of fiscal year 2022.

23 (b) In implementing funding for adult and youth mobile crisis
24 response teams, the authority must establish standards in contracts
25 with managed care organizations and behavioral health administrative
26 services organizations for the services provided by these teams.

27 ~~((66) \$42,987,000)~~ (68) \$44,138,000 of the general fund—state
28 appropriation for fiscal year 2022, ~~((57,253,000))~~ \$62,456,000 of
29 the general fund—state appropriation for fiscal year 2023, and
30 ~~((80,040,000))~~ \$61,934,000 of the general fund—federal appropriation
31 are provided solely for the department to contract with community
32 hospitals or freestanding evaluation and treatment centers to provide
33 long-term inpatient care beds as defined in RCW 71.24.025. Within
34 these amounts, the authority must meet the requirements for
35 reimbursing counties for the judicial services for patients being
36 served in these settings in accordance with RCW 71.05.730. The
37 authority must coordinate with the department of social and health
38 services in developing the contract requirements, selecting
39 contractors, and establishing processes for identifying patients that

1 will be admitted to these facilities. Of the amounts in this
2 subsection, sufficient amounts are provided in fiscal year 2022 and
3 fiscal year 2023 for the authority to reimburse community hospitals
4 and nonhospital residential treatment centers serving clients in
5 long-term inpatient care beds as defined in RCW 71.24.025 as follows:

6 (a) For a hospital licensed under chapter 70.41 RCW that requires
7 a hospital specific medicaid inpatient psychiatric per diem payment
8 rate for long-term civil commitment patients because the hospital has
9 completed a medicare cost report, the authority shall analyze the
10 most recent medicare cost report of the hospital after a minimum of
11 200 medicaid inpatient psychiatric days. The authority shall
12 establish the inpatient psychiatric per diem payment rate for long-
13 term civil commitment patients for the hospital at 100 percent of the
14 allowable cost of care, based on the most recent medicare cost report
15 of the hospital.

16 (b) For a hospital licensed under chapter 70.41 RCW that has not
17 completed a medicare cost report with more than 200 medicaid
18 inpatient psychiatric days, the authority shall establish the
19 medicaid inpatient psychiatric per diem payment rate for long-term
20 civil commitment patients for the hospital at the higher of the
21 hospital's current medicaid inpatient psychiatric rate; or the
22 annually updated statewide average of the medicaid inpatient
23 psychiatric per diem payment rate of all acute care hospitals
24 licensed under chapter 70.41 RCW providing long-term civil commitment
25 services.

26 (c) For a hospital licensed under chapter 71.12 RCW and currently
27 providing long-term civil commitment services, the authority shall
28 establish the medicaid inpatient psychiatric per diem payment rate at
29 \$940 plus adjustments that may be needed to capture costs associated
30 with long-term psychiatric patients that are not allowable on the
31 medicare cost report or reimbursed separately. The hospital may
32 provide the authority with supplemental data to be considered and
33 used to make appropriate adjustments to the medicaid inpatient
34 psychiatric per diem payment rate of the hospital. Adjustment of
35 costs may include:

36 (i) Costs associated with professional services and fees not
37 accounted for in the hospital's medicare cost report or reimbursed
38 separately;

1 (ii) Costs associated with the hospital providing the long-term
2 psychiatric patient access to involuntary treatment court services
3 that are not reimbursed separately; and

4 (iii) Other costs associated with caring for long-term
5 psychiatric patients that are not reimbursed separately.

6 (d) For a hospital licensed under chapter 71.12 RCW that requires
7 an initial medicaid inpatient psychiatric per diem payment rate for
8 long-term civil commitment services because it has not yet completed
9 a medicare cost report, the authority shall establish the medicaid
10 inpatient psychiatric per diem payment rate at the higher of:

11 (i) The hospital's current medicaid inpatient psychiatric rate;
12 or

13 (ii) The annually updated statewide average of the medicaid long-
14 term inpatient psychiatric per diem payment rate of all freestanding
15 psychiatric hospitals licensed under chapter 71.12 RCW providing
16 long-term civil commitment services.

17 (e) For nonhospital residential treatment centers certified to
18 provide long-term inpatient care beds as defined in RCW 71.24.025,
19 the authority shall increase the fiscal year 2021 rate by three
20 percent each year of the biennium.

21 (f) Beginning in fiscal year 2023, provider payments for vacant
22 bed days shall not exceed six percent of their annual contracted bed
23 days.

24 (g) The legislature intends to recognize the additional costs
25 associated with student teaching related to long-term civil
26 commitment patients to be provided in a new teaching hospital
27 expected to open during the 2023-2025 fiscal biennium.

28 (h) The authority, in coordination with the department of social
29 and health services, the office of the governor, the office of
30 financial management, and representatives from medicaid managed care
31 organizations, behavioral health administrative service
32 organizations, and community providers, must develop and implement a
33 plan to continue the expansion of civil community long-term inpatient
34 capacity. The plan shall identify gaps and barriers in the current
35 array of community long-term inpatient beds in serving higher need
36 individuals including those committed to a state hospital pursuant to
37 the dismissal of criminal charges and a civil evaluation ordered
38 under RCW 10.77.086 or 10.77.088. The plan shall identify strategies
39 to overcome these barriers including, but not limited to, potential
40 rate enhancements for high needs clients. The authority must submit

1 its implementation plan to the office of financial management and the
2 appropriate fiscal committees of the legislature by December 1, 2021,
3 and submit a status update on the implementation plan by October 15,
4 2022.

5 ~~((67))~~ (69)(a) \$31,000,000 of the ~~((general fund federal~~
6 ~~appropriation (CSFRF) is)) coronavirus state fiscal recovery fund—~~
7 ~~federal appropriation and \$50,000,000 of the general fund—state~~
8 ~~appropriation for fiscal year 2023 are~~ provided on a one-time basis
9 solely for the authority to provide assistance payments to behavioral
10 health providers serving medicaid and state-funded clients. In
11 prioritizing the allocation of this funding, the authority must take
12 the following into account:

13 (i) The differential impact the pandemic has had on different
14 types of providers;

15 (ii) Other state and federal relief funds providers have received
16 or are eligible to apply for; and

17 (iii) Equitable distribution of assistance including
18 consideration of geographic location and providers serving members of
19 historically disadvantaged communities.

20 (b) To be eligible for assistance, the behavioral health
21 providers must:

22 (i) Have experienced lost revenue or increased expenses that are
23 a result of the COVID-19 public health emergency;

24 (ii) Self-attest that the lost revenue or expenses are not funded
25 by any other government or private entity;

26 (iii) Agree to operate in accordance with the requirements of
27 applicable federal, state, and local public health guidance and
28 directives; and

29 (iv) Agree to comply with federal guidance on the use of
30 coronavirus state and local fiscal recovery funds.

31 (c) Provider assistance is subject to the availability of amounts
32 provided in this subsection.

33 ~~((68))~~ (70)(a) \$375,000 of the general fund—state appropriation
34 for fiscal year ~~((2021))~~ 2022 and \$375,000 of the general fund—state
35 appropriation for fiscal year ~~((2022))~~ 2023 are provided solely for a
36 one-time grant to Island county to fund a pilot program to improve
37 behavioral health outcomes for young people in rural communities. In
38 administering the pilot program, Island county shall coordinate with
39 school districts, community groups, and health care providers to

1 increase access to behavioral health programs for children and youth
2 aged birth to 24 years of age. The grant funds shall be used to
3 coordinate and expand behavioral health services. The grant funding
4 must not be used to supplant funding from existing programs. No more
5 than 10 percent of the funds may be used for administrative costs
6 incurred by Island county in administering the program. Services that
7 may be provided with the grant funding include, but are not limited
8 to:

9 (i) Support for children and youth with significant behavioral
10 health needs to address learning loss caused by COVID-19 and remote
11 learning;

12 (ii) School based behavioral health education, assessment, and
13 brief treatment;

14 (iii) Screening and referral of children and youth to long-term
15 treatment services;

16 (iv) Behavioral health supports provided by community agencies
17 serving youth year-round;

18 (v) Expansion of mental health first aid, a program designed to
19 prepare adults who regularly interact with youth for how to help
20 people in both crisis and noncrisis mental health situations;

21 (vi) Peer support services; and

22 (vii) Compensation for the incurred costs of clinical supervisors
23 and internships.

24 (b) The authority, in coordination with Island county, must
25 submit the following reports to the legislature:

26 (i) By December 1, 2022, a report summarizing how the funding was
27 used and providing the number of children and youth served by the
28 pilot during fiscal year 2022; and

29 (ii) By December 1, 2023, a report summarizing how the funding
30 was used and providing the number of children and youth served by the
31 pilot during fiscal year 2023.

32 ~~((+69))~~ (71) State general fund appropriations in this section
33 and in sections 219 and 221 of this act are made to address the harms
34 caused to the state and its citizens by the opioid epidemic, and
35 these include appropriations of \$13,466,000 attributable to the
36 settlement in *State v. McKinsey & Co., Inc.*

37 ~~((+70))~~ (72) \$260,000 of the general fund—state appropriation
38 for fiscal year 2022, \$3,028,000 of the general fund—state
39 appropriation for fiscal year 2023, and \$3,028,000 of the general

1 fund—federal appropriation are provided solely for the authority to
2 contract for a twelve bed children's long-term inpatient program
3 facility specializing in the provision of habilitative mental health
4 services for children and youth with intellectual or developmental
5 disabilities who have intensive behavioral health support needs. The
6 authority must provide a report to the office of financial management
7 and the appropriate committees of the legislature providing data on
8 the demand and utilization of this facility by June 30, 2023.

9 ~~((71))~~ (73) \$300,000 of the general fund—state appropriation
10 for fiscal year 2022 and \$300,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 authority to continue the University of Washington's project
13 extension for community health care outcomes (ECHO) for:

14 (a) Telecommunication consultation with local physicians to
15 discuss medications appropriate to patients who have developmental
16 disabilities and behavioral issues; and

17 (b) Training to both behavioral health and developmental
18 disabilities professionals to support individuals with both
19 developmental disabilities and behavioral health needs.

20 ~~((72))~~ (74) No more than ~~(\$1,535,000)~~ \$1,991,000 of the
21 general fund—federal appropriation and ~~(\$810,000)~~ \$1,147,000 of the
22 general fund—local appropriation may be expended for supported
23 housing and employment services described in initiative 3a and 3b of
24 the medicaid transformation demonstration waiver under healthier
25 Washington. Under this initiative, the authority and the department
26 of social and health services shall ensure that allowable and
27 necessary services are provided to eligible clients as identified by
28 the authority or its providers or third party administrator. The
29 department and the authority in consultation with the medicaid
30 forecast work group, shall ensure that reasonable reimbursements are
31 established for services deemed necessary within an identified limit
32 per individual. The authority shall not increase general fund—state
33 expenditures under this initiative. The secretary in collaboration
34 with the director of the authority shall report to the joint select
35 committee on health care oversight no less than quarterly on
36 financial and health outcomes. The secretary in cooperation with the
37 director shall also report to the fiscal committees of the
38 legislature all of the expenditures of this subsection and shall

1 provide such fiscal data in the time, manner, and form requested by
2 the legislative fiscal committees.

3 ~~((73))~~ (75) \$396,000 of the general fund—state appropriation
4 for fiscal year 2022, \$329,000 of the general fund—state
5 appropriation for fiscal year 2023, and \$3,153,000 of the general
6 fund—federal appropriation are provided solely to support the
7 administrative costs associated with the application and
8 implementation of a federal waiver allowing for full federal
9 participation in mental health treatment facilities identified as
10 institutions of mental diseases.

11 ~~((74))~~ (76)(a) \$150,000 of the general fund—state appropriation
12 for fiscal year 2022 is provided solely for the authority to convene
13 a work group to develop a recommended teaching clinic enhancement
14 rate for behavioral health agencies training and supervising students
15 and those seeking their certification or license. This work should
16 include: Developing standards for classifying a behavioral health
17 agency as a teaching clinic; a cost methodology to determine a
18 teaching clinic enhancement rate; and a timeline for implementation.
19 The work group must include representatives from:

- 20 (i) The department of health;
- 21 (ii) The office of the governor;
- 22 (iii) The Washington workforce training and education board;
- 23 (iv) The Washington council for behavioral health;
- 24 (v) Licensed and certified behavioral health agencies; and
- 25 (vi) Higher education institutions.

26 (b) By October 15, 2021, the health care authority must submit a
27 report of the work group's recommendations to the governor and the
28 appropriate committees of the legislature.

29 ~~((75))~~ (77) \$343,000 of the general fund—state appropriation
30 for fiscal year 2022, \$344,000 of the general fund—state
31 appropriation for fiscal year 2023, and \$687,000 of the general fund—
32 federal appropriation are provided solely for increasing services to
33 pregnant and parenting women provided through the parent child
34 assistance program.

35 ~~((76))~~ (78) \$130,000 of the general fund—state appropriation
36 for fiscal year 2022 and \$130,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for
38 maintaining and increasing the capabilities of a tool to track
39 medication assisted treatment provider capacity.

1 ~~((77))~~ (79) \$500,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$500,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for grants to
4 support substance use disorder family navigators across the state.

5 ~~((78))~~ (80) \$125,000 of the general fund—state appropriation
6 for fiscal year 2022 and \$125,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for grants to
8 support recovery cafes across the state.

9 ~~((79))~~ (81) \$69,000 of the general fund—state appropriation for
10 fiscal year 2022, \$63,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$198,000 of the general fund—federal
12 appropriation are provided solely for the implementation of Engrossed
13 Second Substitute Senate Bill No. 5071 (civil commitment transition).
14 ~~((If the bill is not enacted by June 30, 2021, the amounts provided
15 in this subsection shall lapse.~~

16 ~~(80))~~ (82) \$200,000 of the general fund—state appropriation for
17 fiscal year 2022, \$195,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$755,000 of the general fund—federal
19 appropriation are provided solely for a grant program to award
20 funding to fire departments in the state of Washington to implement
21 safe station pilot programs. Programs that combine the safe station
22 approach with fire department mobile integrated health programs such
23 as the community assistance referral and education services program
24 under RCW 35.21.930 are encouraged. Certified substance use disorder
25 peer specialists may be employed in a safe station pilot program if
26 the authority determines that a plan is in place to provide
27 appropriate levels of supervision and technical support. Safe station
28 pilot programs shall collaborate with behavioral health
29 administrative services organizations, local crisis providers, and
30 other stakeholders to develop a streamlined process for referring
31 safe station clients to the appropriate level of care. Funding for
32 pilot programs under this subsection shall be used for new or
33 expanded programs and may not be used to supplant existing funding.

34 ~~((81))~~ (83) \$71,000 of the general fund—state appropriation for
35 fiscal year 2022, \$66,000 of the general fund—state appropriation for
36 fiscal year 2023, and \$136,000 of the general fund—federal
37 appropriation are provided solely for the implementation of Second
38 Substitute Senate Bill No. 5195 (opioid overdose medication). ~~((If~~

1 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
2 ~~this subsection shall lapse.~~

3 ~~(82))~~ (84) \$150,000 of the general fund—state appropriation for
4 fiscal year 2022 is provided solely for the authority to evaluate
5 options for a medicaid waiver to provide respite care for youth with
6 behavioral health challenges while avoiding adverse impacts with
7 respite waivers at the department of social and health services
8 developmental disabilities administration and the department of
9 children, youth, and families.

10 ~~((83))~~ (85) \$2,000,000 of the general fund—federal
11 appropriation is provided solely for grants to law enforcement and
12 other first responders to include a mental health professional on the
13 team of personnel responding to emergencies.

14 ~~((84))~~ (86) \$375,000 of the general fund—state appropriation
15 for fiscal year 2022 and \$375,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for a grant to
17 the city of Arlington in partnership with the North County regional
18 fire authority for a mobile integrated health pilot project. The
19 project shall provide mobile integrated health services for residents
20 who cannot navigate resources through typical methods through brief
21 therapeutic intervention, biopsychosocial assessment and referral,
22 and community care coordination.

23 ~~((85))~~ (87) \$26,000 of the general fund—state appropriation for
24 fiscal year 2022, \$26,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$48,000 of the general fund—federal
26 appropriation are provided solely for the implementation of Engrossed
27 Substitute House Bill No. 1196 (audio only telemedicine). ~~((If the~~
28 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
29 ~~subsection shall lapse.~~

30 ~~(86))~~ (88) \$400,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$400,000 of the general fund—state appropriation
32 for fiscal year 2023 are provided solely for the implementation of
33 Substitute Senate Bill No. 5073 (involuntary commitment). ~~((If the~~
34 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
35 ~~subsection shall lapse.~~

36 ~~(87) — \$2,834,000))~~ (89) \$600,000 of the general fund—state
37 appropriation for fiscal year 2022, \$5,229,000 of the general fund—
38 state appropriation for fiscal year 2023, and ~~((~~\$1,813,000))
39 \$3,096,000 of the general fund—federal appropriation are provided

1 solely for the authority to administer and contract for two distinct
2 16 bed programs in a facility located in Clark county to provide
3 long-term inpatient care beds as defined in RCW 71.24.025. The beds
4 must be used to provide treatment services for individuals who have
5 been involuntarily committed to long-term inpatient treatment
6 pursuant to the dismissal of criminal charges and a civil evaluation
7 ordered under RCW 10.77.086 or 10.77.088. The authority, in
8 coordination with the department of social and health services, must
9 develop and implement a protocol to assess the risk of patients being
10 considered for placement in this facility and determine whether the
11 level of security and treatment services is appropriate to meet the
12 patient's needs. The department must submit a report to the office of
13 financial management and the appropriate committees of the
14 legislature by December 1, 2022, providing a description of the
15 protocol and a status update on progress toward opening the new
16 facility.

17 (90) \$52,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$1,549,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for health information
20 technology necessary to amend the medicaid transformation waiver and
21 are subject to the conditions, limitations, and review requirements
22 of section 701 of this act.

23 (91) \$331,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$1,591,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for wraparound with intensive
26 services for youth ineligible for medicaid as outlined in the
27 settlement agreement under *AGC v. Washington State Health Care*
28 *Authority*, Thurston county superior court no. 21-2-00479-34.

29 (92) \$19,338,000 of the general fund—state appropriation for
30 fiscal year 2022 is provided solely for belated claims for services
31 rendered to medicaid eligible clients admitted to institutions of
32 mental disease prior to fiscal year 2022 that were determined to be
33 unallowable for federal reimbursement due to medicaid's institutions
34 for mental disease exclusion rules.

35 (93) \$10,000,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely for the authority, in
37 coordination with the department of health, to purchase and
38 distribute opioid overdose reversal medications. The authority is

1 encouraged to use these funds to leverage federal funding for this
2 purpose to expand buying power.

3 (94) \$4,550,000 of the general fund—state appropriation for
4 fiscal year 2023 and \$12,300,000 of the general fund—federal
5 appropriation are provided solely for a transition to medicare
6 bundled payment arrangement methodology for opioid treatment
7 providers. This increase is effective January 1, 2023, and payment
8 shall include coverage for those items identified as covered by the
9 medicare benefit.

10 (95) \$2,387,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely to support the creation of a
12 bridge period for individuals also enrolled in the foundational
13 community supports initiative who are transitioning from benefits
14 under RCW 74.04.805 due to increased income or other changes in
15 eligibility. The authority, department of social and health services,
16 and department of commerce shall collaborate on this effort.

17 (96) No more than \$16,596,000 of the general fund—state
18 appropriation for fiscal year 2023 may be expended to provide
19 supported housing and employment services similar to the services
20 described in initiative 3a and 3b of the medicaid transformation
21 demonstration waiver to individuals who are ineligible for medicaid.
22 Under this initiative, the authority and the department of social and
23 health services shall ensure that allowable and necessary services
24 are provided to eligible clients as identified by the department or
25 its third-party administrator. Before authorizing services,
26 eligibility for initiative 3a and 3b of the medicaid transformation
27 demonstration waiver must first be determined.

28 (97) \$5,441,000 of the general fund—state appropriation for
29 fiscal year 2023 and \$5,712,000 of the general fund—federal
30 appropriation are provided solely for a program of medical care for
31 individuals without housing that are not sick enough to be in a
32 hospital or were recently discharged from a hospital but not well
33 enough or capable of providing self-care on their own. Services must
34 meet quality standards and best practices developed nationally by the
35 national health care for the homeless council and may include, but
36 are not limited to, medical oversight and health education, care
37 transitions, and discharge planning to and from primary care,
38 inpatient hospital, emergency rooms, and supportive housing.

1 (98) \$2,110,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely to create a regional landlord
3 liaison program which provides financial and other support to
4 landlords who are willing to rent to tenants with behavioral health
5 needs using rental assistance to mitigate damages that are not
6 attributable to normal wear and tear that may be caused by tenants.

7 (99) \$490,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely to create a master leasing incentive
9 program with specific emphasis on *Trueblood* programs. The authority
10 shall also create a toolkit for use by landlords serving special
11 populations. The authority and department of commerce shall
12 collaborate on this effort.

13 (100) \$3,679,000 of the general fund—state appropriation for
14 fiscal year 2023 and \$1,226,000 of the general fund—federal
15 appropriation are provided solely to create a program which provides
16 regional behavioral health mobile crisis response teams focused on
17 supported housing to prevent individuals with behavioral health
18 conditions at high risk of losing housing from becoming homeless,
19 identify and prioritize serving the most vulnerable people
20 experiencing homelessness, and increase alternative housing options
21 to include short-term alternatives which may temporarily deescalate
22 situations where there is high risk of a household from becoming
23 homeless.

24 (101) \$6,027,000 of the general fund—state appropriation for
25 fiscal year 2023 and \$2,009,000 of the general fund—federal
26 appropriation are provided solely to create and expand access to no
27 barrier, low-barrier, and transitional housing programs using a
28 housing first model designed to assist and stabilize housing supports
29 for adults with behavioral health conditions. Housing supports and
30 services shall be made available with no requirement for treatment
31 for their behavioral health condition and must be individualized to
32 the needs of the individual. The authority and department of commerce
33 shall collaborate on this effort.

34 (102) \$775,000 of the general fund—state appropriation for fiscal
35 year 2023 is provided solely to create a bridge program and implement
36 strategies to reduce instances where an individual leaves a state
37 hospital or private behavioral health provider directly into
38 homelessness.

1 (103) \$300,000 of the general fund—state appropriation for fiscal
 2 year 2023 is provided solely for the children and youth behavioral
 3 health work group to consider and develop longer term strategies and
 4 recommendations regarding the delivery of behavioral health services
 5 for prenatal through 25, and their families. The authority shall
 6 submit a brief report to the appropriate committees of the
 7 legislature and the office of the governor by November 1, 2022.

8 **Sec. 216.** 2021 c 334 s 216 (uncodified) is amended to read as
 9 follows:

10 **FOR THE HUMAN RIGHTS COMMISSION**

11	General Fund—State Appropriation (FY 2022).	((\$2,946,000))
12		<u>\$3,229,000</u>
13	General Fund—State Appropriation (FY 2023).	((\$2,966,000))
14		<u>\$3,661,000</u>
15	General Fund—Federal Appropriation.	((\$2,572,000))
16		<u>\$2,706,000</u>
17	TOTAL APPROPRIATION.	((\$8,484,000))
18		<u>\$9,596,000</u>

19 The appropriations in this section are subject to the following
 20 conditions and limitations: \$1,000 of the general fund—state
 21 appropriation for fiscal year 2022 and \$1,000 of the general fund—
 22 state appropriation for fiscal year 2023 are provided solely for the
 23 implementation of Senate Bill No. 5027 (television closed captions).
 24 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
 25 ~~in this subsection shall lapse.~~)

26 **Sec. 217.** 2021 c 334 s 217 (uncodified) is amended to read as
 27 follows:

28 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

29	Worker and Community Right to Know Fund—State	
30	Appropriation.	\$10,000
31	Accident Account—State Appropriation.	((\$24,093,000))
32		<u>\$25,251,000</u>
33	Medical Aid Account—State Appropriation.	((\$24,090,000))
34		<u>\$25,247,000</u>
35	TOTAL APPROPRIATION.	((\$48,193,000))
36		<u>\$50,508,000</u>

1 The appropriations in this section are subject to the following
 2 conditions and limitations: \$12,000 of the accident account—state
 3 appropriation and \$10,000 of the medical aid account—state
 4 appropriation are provided solely for the implementation of Engrossed
 5 Substitute House Bill No. 1097 (worker safety pandemic response).
 6 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
 7 ~~in this subsection shall lapse.~~)

8 **Sec. 218.** 2021 c 334 s 218 (uncodified) is amended to read as
 9 follows:

10 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

11	General Fund—State Appropriation (FY 2022).	((\$34,677,000))
12		<u>\$36,799,000</u>
13	General Fund—State Appropriation (FY 2023).	((\$34,509,000))
14		<u>\$39,518,000</u>
15	General Fund—Private/Local Appropriation.	((\$5,961,000))
16		<u>\$7,902,000</u>
17	Death Investigations Account—State Appropriation. . .	((\$1,216,000))
18		<u>\$1,598,000</u>
19	Municipal Criminal Justice Assistance Account—State	
20	Appropriation.	\$460,000
21	Washington Auto Theft Prevention Authority Account—	
22	State Appropriation.	\$7,167,000
23	<u>Washington Internet Crimes Against Children Account—</u>	
24	<u>State Appropriation.</u>	<u>\$2,270,000</u>
25	24/7 Sobriety Account—State Appropriation.	\$20,000
26	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
27	<u>Appropriation.</u>	<u>\$3,826,000</u>
28	TOTAL APPROPRIATION.	((\$84,010,000))
29		<u>\$99,560,000</u>

30 The appropriations in this section are subject to the following
 31 conditions and limitations:

32 (1) \$5,000,000 of the general fund—state appropriation for fiscal
 33 year 2022 and \$5,000,000 of the general fund—state appropriation for
 34 fiscal year 2023, are provided to the Washington association of
 35 sheriffs and police chiefs solely to verify the address and residency
 36 of registered sex offenders and kidnapping offenders under RCW
 37 9A.44.130.

1 (2) (~~(\$1,504,000)~~) \$3,474,000 of the general fund—state
2 appropriation for fiscal year 2022 and (~~(\$1,513,000)~~) \$4,892,000 of
3 the general fund—state appropriation for fiscal year 2023 are
4 provided solely for 75 percent of the costs of providing (~~(five)~~)
5 nine and one-half additional statewide basic law enforcement
6 trainings in (~~each~~) fiscal year 2022 and 13.5 additional statewide
7 basic law enforcement trainings in fiscal year 2023. The criminal
8 justice training commission must schedule its funded classes to
9 minimize wait times throughout each fiscal year and meet statutory
10 wait time requirements. The criminal justice training commission must
11 track and report the average wait time for students at the beginning
12 of each class and provide the findings in an annual report to the
13 legislature due in December of each year. At least three classes must
14 be held in Spokane each year.

15 (3) The criminal justice training commission may not run a basic
16 law enforcement academy class of fewer than 30 students.

17 (4) (~~(\$429,000 of the general fund—state appropriation for fiscal~~
18 ~~year 2022 and \$429,000 of the general fund—state appropriation for~~
19 ~~fiscal year 2023 are provided solely for expenditure into the~~
20 ~~nonappropriated Washington internet crimes against children account)~~)
21 \$2,270,000 of the Washington internet crimes against children account
22 —state appropriation is provided solely for the implementation of
23 chapter 84, Laws of 2015.

24 (5) (~~(\$5,000,000)~~) \$4,000,000 of the general fund—state
25 appropriation for fiscal year 2022 and (~~(\$5,000,000)~~) \$4,000,000 of
26 the general fund—state appropriation for fiscal year 2023 are
27 provided solely for the mental health field response team program
28 administered by the Washington association of sheriffs and police
29 chiefs. The association must distribute \$7,000,000 in grants to the
30 phase one and phase two regions as outlined in the settlement
31 agreement under *Trueblood, et. al. v. Department of Social and Health*
32 *Services, et. al.*, U.S. District Court—Western District, Cause No.
33 14-cv-01178-MJP. The association must submit an annual report to the
34 Governor and appropriate committees of the legislature by September
35 1st of each year of the biennium. The report shall include best
36 practice recommendations on law enforcement and behavioral health
37 field response and include outcome measures on all grants awarded.

38 (6) \$899,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$899,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for crisis intervention training
2 for the phase one regions as outlined in the settlement agreement
3 under *Trueblood, et. al. v. Department of Social and Health Services,*
4 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-
5 MJP.

6 (7) (~~(\$1,216,000)~~) \$1,598,000 of the death investigations account
7 —state appropriation is provided solely for the commission to provide
8 240 hours of medicolegal forensic investigation training to coroners
9 and medical examiners to meet the recommendations of the national
10 commission on forensic science for certification and accreditation.

11 (8) \$13,000 of the general fund—state appropriation for fiscal
12 year 2022, \$26,000 of the general fund—state appropriation for fiscal
13 year 2023, and \$12,000 of the general fund—local appropriation are
14 provided solely for an increase in vendor rates on the daily meals
15 provided to basic law enforcement academy recruits during their
16 training.

17 (9) (a) \$200,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$200,000 of the general fund—state appropriation
19 for fiscal year 2023 are provided solely to implement chapter 378,
20 Laws of 2019 (alternatives to arrest/jail).

21 (b) \$300,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$300,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for evaluation of grant-funded
24 programs under chapter 378, Laws of 2019 (alternatives to arrest/
25 jail).

26 (10) \$750,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$750,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the Washington association
29 of sheriffs and police chiefs to administer the sexual assault kit
30 initiative project under RCW 36.28A.430, to assist multidisciplinary
31 community response teams seeking resolutions to cases tied to
32 previously unsubmitted sexual assault kits, and to provide support to
33 survivors of sexual assault offenses. The commission must report to
34 the governor and the chairs of the senate committee on ways and means
35 and the house of representatives committee on appropriations by June
36 30, 2022, on the number of sexual assault kits that have been tested,
37 the number of kits remaining to be tested, the number of sexual
38 assault cases that had hits to other crimes, the number of cases that
39 have been reinvestigated, the number of those cases that were

1 reinvestigated using state funding under this appropriation, and the
2 local jurisdictions that were a recipient of a grant under the sexual
3 assault kit initiative project.

4 (11) \$20,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$20,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for a helmet distribution
7 program in order to reduce traumatic brain injuries throughout the
8 state. Of these amounts:

9 (a) \$10,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$10,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for a grant to the Washington
12 fire chiefs association to provide helmets to persons contacted by an
13 official of a local fire department for not wearing a helmet while
14 riding a skateboard or bicycle; and

15 (b) \$10,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$10,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely to the Washington association of
18 sheriffs and police chiefs to distribute to local law enforcement
19 agencies to provide helmets to persons contacted by an official of a
20 local law enforcement agency for not wearing a helmet while riding a
21 skateboard or bicycle.

22 (12) \$307,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
24 stress management programs).

25 (13) \$727,000 of the general fund—state appropriation for fiscal
26 year 2022, \$727,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$248,000 of the general fund—local
28 appropriation are provided solely for chapter 119, Laws of 2020
29 (correctional officer certification).

30 (14) \$406,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$408,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided to the Washington association of
33 sheriffs and police chiefs solely to establish a behavioral health
34 support and suicide prevention program for law enforcement officers.
35 The program will begin with grants to three pilot locations and will
36 leverage access to mental health professionals, critical stress
37 management, and resiliency training.

38 (15) \$1,883,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,986,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for
2 implementation of Engrossed Second Substitute Senate Bill No. 5051
3 (peace officer oversight). ~~((If the bill is not enacted by June 30,
4 2021, the amounts provided in this subsection shall lapse.))~~

5 (16) \$474,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$446,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Substitute
8 Senate Bill No. 5066 (officer duty to intervene). ~~((If the bill is
9 not enacted by June 30, 2021, the amounts provided in this subsection
10 shall lapse.))~~

11 (17) \$151,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$148,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to support the participation of
14 the Washington association of sheriffs and police chiefs in the joint
15 legislative task force on jail standards created in section 957 of
16 this act.

17 (18) \$374,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$296,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the implementation of
20 Engrossed Substitute House Bill No. 1267 (office of independent
21 investigations). ~~((If the bill is not enacted by June 30, 2021, the
22 amounts provided in this subsection shall lapse.))~~

23 (19) \$31,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$31,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the implementation of
26 Substitute House Bill No. 1088 (impeachment disclosures). ~~((If the
27 bill is not enacted by June 30, 2021, the amounts provided in this
28 subsection shall lapse.))~~

29 (20) \$269,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$261,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the implementation of House
32 Bill No. 1001 (law enforcement professional development). ~~((If the
33 bill is not enacted by June 30, 2021, the amounts provided in this
34 subsection shall lapse.))~~

35 (21) \$25,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for the implementation of Engrossed
37 Substitute House Bill No. 1054 (peace officer tactics and equipment).
38 ~~((If the bill is not enacted by June 30, 2021, the amount provided in
39 this subsection shall lapse.))~~

1 (22) \$40,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$40,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Engrossed Second Substitute House Bill No. 1310 (use of force). (~~If~~
5 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (23) \$25,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$25,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the implementation of
10 Engrossed Substitute House Bill No. 1109 (victims of sexual assault).
11 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
12 ~~in this subsection shall lapse.~~)

13 **Sec. 219.** 2021 c 334 s 219 (uncodified) is amended to read as
14 follows:

15 **FOR THE OFFICE OF INDEPENDENT INVESTIGATIONS**

16	General Fund—State Appropriation (FY 2022).	((\$7,063,000))
17		<u>\$8,540,000</u>
18	General Fund—State Appropriation (FY 2023).	((\$12,657,000))
19		<u>\$15,656,000</u>
20	TOTAL APPROPRIATION.	((\$19,720,000))
21		<u>\$24,196,000</u>

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations in this section are
24 provided solely for the implementation of Engrossed Substitute House
25 Bill No. 1267 (establishing an office of independent investigations),
26 to create an office within the office of the governor for the
27 purposes of investigating deadly force incidents involving peace
28 officers. (~~If the bill is not enacted by June 30, 2021, the amounts~~
29 ~~provided in this subsection shall lapse.~~)

30 **Sec. 220.** 2021 c 334 s 220 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

33	General Fund—State Appropriation (FY 2022).	((\$13,752,000))
34		<u>\$11,969,000</u>
35	General Fund—State Appropriation (FY 2023).	((\$15,492,000))
36		<u>\$20,042,000</u>
37	General Fund—Federal Appropriation.	((\$11,876,000))

1		<u>\$20,839,000</u>
2	Asbestos Account—State Appropriation.	((\$573,000))
3		<u>\$598,000</u>
4	Electrical License Account—State Appropriation.	((\$56,707,000))
5		<u>\$59,730,000</u>
6	Farm Labor Contractor Account—State Appropriation.	\$28,000
7	Worker and Community Right to Know Fund—State	
8	Appropriation.	((\$1,000,000))
9		<u>\$1,062,000</u>
10	Construction Registration Inspection Account—State	
11	Appropriation.	((\$28,947,000))
12		<u>\$30,439,000</u>
13	Public Works Administration Account—State	
14	Appropriation.	((\$9,352,000))
15		<u>\$11,796,000</u>
16	Manufactured Home Installation Training Account—	
17	State Appropriation.	((\$395,000))
18		<u>\$424,000</u>
19	Accident Account—State Appropriation.	((\$366,060,000))
20		<u>\$385,667,000</u>
21	Accident Account—Federal Appropriation.	((\$16,047,000))
22		<u>\$16,071,000</u>
23	Medical Aid Account—State Appropriation.	((\$366,663,000))
24		<u>\$385,165,000</u>
25	Medical Aid Account—Federal Appropriation.	((\$3,608,000))
26		<u>\$3,617,000</u>
27	Plumbing Certificate Account—State Appropriation.	((\$3,316,000))
28		<u>\$3,498,000</u>
29	Pressure Systems Safety Account—State Appropriation.	((\$4,582,000))
30		<u>\$4,847,000</u>
31	TOTAL APPROPRIATION.	((\$898,398,000))
32		<u>\$955,792,000</u>

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) ((~~\$8,551,000~~)) \$5,247,000 of the accident account—state
36 appropriation and ((~~\$8,551,000~~)) \$5,247,000 of the medical aid
37 account—state appropriation are provided solely for the labor and
38 industries workers' compensation information system replacement

1 project. This subsection is subject to the conditions, limitations,
2 and review provided in section 701 of this act. The department must:

3 (a) Submit a report by August 1, 2021, on the quantifiable
4 deliverables accomplished in fiscal years 2020 and 2021 and the
5 amount spent by each deliverable in each of the following
6 subprojects:

7 (i) Business readiness;
8 (ii) Change readiness;
9 (iii) Commercial off the shelf procurement;
10 (iv) Customer access;
11 (v) Program foundations;
12 (vi) Independent assessment; and
13 (vii) In total by fiscal year;

14 (b) Submit quarterly data within 30 calendar days of the end of
15 each quarter, effective July 1, 2021, on:

16 (i) All of the quantifiable deliverables accomplished by
17 subprojects identified in (a)(i) through (vi) of this subsection and
18 in total and the associated expenditures by each deliverable by
19 fiscal month;

20 (ii) The contract full time equivalent charged by subprojects
21 identified in (a)(i) through (vi) of this subsection, and in total,
22 compared to the budget spending plan by month for each contracted
23 vendor and what the ensuing contract equivalent budget spending plan
24 by subprojects identified in (a)(i) through (vi) of this subsection,
25 and in total, assumes by fiscal month;

26 (iii) The performance metrics by subprojects identified in (a)(i)
27 through (vi) of this subsection, and in total, that are currently
28 used, including monthly performance data; and

29 (iv) The risks identified independently by at least the quality
30 assurance vendor and the office of the chief information officer, and
31 how the project:

32 (A) Has mitigated each risk; and
33 (B) Is working to mitigate each risk, and when it will be
34 mitigated;

35 (c) Submit the reports in (a) and (b) of this subsection to
36 fiscal and policy committees of the legislature; and

37 (d) Receive an additional gated project sign off by the office of
38 financial management, effective September 1, 2021. Prior to spending
39 any project funding in this subsection each quarter, there is an
40 additional gate of approval required for this project. The director

1 of financial management must agree that the (~~reporting data provided~~
2 ~~each quarter~~) project shows accountability, effective and
3 appropriate use of the funding, and that risks are being mitigated to
4 the spending and sign off on the spending for the ensuing quarter.

5 (2) \$250,000 of the medical aid account—state appropriation and
6 \$250,000 of the accident account—state appropriation are provided
7 solely for the department of labor and industries safety and health
8 assessment and research for prevention program to conduct research to
9 address the high injury rates of the janitorial workforce. The
10 research must quantify the physical demands of common janitorial work
11 tasks and assess the safety and health needs of janitorial workers.
12 The research must also identify potential risk factors associated
13 with increased risk of injury in the janitorial workforce and measure
14 workload based on the strain janitorial work tasks place on janitors'
15 bodies. The department must conduct interviews with janitors and
16 their employers to collect information on risk factors, identify the
17 tools, technologies, and methodologies used to complete work, and
18 understand the safety culture and climate of the industry. The
19 department must produce annual progress reports through the year 2022
20 or until the tools are fully developed and deployed. The annual
21 progress report must be submitted to the governor and legislature by
22 December 1st of each year such report is due.

23 (3) \$258,000 of the accident account—state appropriation and
24 \$258,000 of the medical aid account—state appropriation are provided
25 solely for the department of labor and industries safety and health
26 assessment research for prevention program to conduct research to
27 prevent the types of work-related injuries that require immediate
28 hospitalization. The department will develop and maintain a tracking
29 system to identify and respond to all immediate in-patient
30 hospitalizations and will examine incidents in defined high-priority
31 areas, as determined from historical data and public priorities. The
32 research must identify and characterize hazardous situations and
33 contributing factors using epidemiological, safety-engineering, and
34 human factors/ergonomics methods. The research must also identify
35 common factors in certain types of workplace injuries that lead to
36 hospitalization. The department must submit a report to the governor
37 and appropriate legislative committees by August 30, 2021, and
38 annually thereafter, summarizing work-related immediate
39 hospitalizations and prevention opportunities, actions that employers

1 and workers can take to make workplaces safer, and ways to avoid
2 severe injuries.

3 (4) (a) \$2,000,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$2,000,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for grants to
6 promote workforce development in aerospace and aerospace related
7 supply chain industries by: Expanding the number of registered
8 apprenticeships, preapprenticeships, and aerospace-related programs;
9 and providing support for registered apprenticeships or programs in
10 aerospace and aerospace-related supply chain industries.

11 (b) Grants awarded under this section may be used for:

12 (i) Equipment upgrades or new equipment purchases for training
13 purposes;

14 (ii) New training space and lab locations to support capacity
15 needs and expansion of training to veterans and veteran spouses, and
16 underserved populations;

17 (iii) Curriculum development and instructor training for industry
18 experts;

19 (iv) Tuition assistance for degrees in engineering and high-
20 demand degrees that support the aerospace industry; and

21 (v) Funding to increase capacity and availability of child care
22 options for shift work schedules.

23 (c) An entity is eligible to receive a grant under this
24 subsection if it is a nonprofit, nongovernmental, or institution of
25 higher education that provides training opportunities, including
26 apprenticeships, preapprenticeships, preemployment training,
27 aerospace-related degree programs, or incumbent worker training to
28 prepare workers for the aerospace and aerospace-related supply chain
29 industries.

30 (d) The department may use up to 5 percent of these funds for
31 administration of these grants.

32 (5) \$3,632,000 of the accident account—state appropriation and
33 \$876,000 of the medical aid account—state appropriation are provided
34 solely for the creation of an agriculture compliance unit within the
35 division of occupational safety and health. The compliance unit will
36 perform compliance inspections and provide bilingual outreach to
37 agricultural workers and employers.

38 (6) \$2,849,000 of the construction registration inspection
39 account—state appropriation, \$152,000 of the accident account—state

1 appropriation, and \$31,000 of the medical aid account—state
2 appropriation are provided solely for the conveyance management
3 system replacement project and are subject to the conditions,
4 limitations, and review provided in section 701 of this act.

5 (7) (~~(\$4,380,000)~~) (a) \$4,044,000 of the medical aid account—
6 state appropriation is provided solely for the implementation of the
7 provider credentialing system project and is subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 (b) \$336,000 of the medical aid account—state appropriation is
11 provided solely for the maintenance and operation of the provider
12 credentialing project.

13 (8) \$530,000 of the accident account—state appropriation and
14 \$94,000 of the medical aid account—state appropriation are provided
15 solely for the department to conduct infectious disease rule making
16 to ensure the state has general guidelines to follow in the case of
17 an infectious disease outbreak and to provide education and outreach.

18 (9) \$334,000 of the accident account—state appropriation and
19 \$60,000 of the medical aid account—state appropriation are provided
20 for the maintenance and operating costs of the isolated worker
21 protection information technology project.

22 (10) \$125,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the department to analyze
25 patients who are maintained on chronic opioids. The department must
26 submit a report of its findings to the governor and the appropriate
27 committees of the legislature no later than October 1, 2023. The
28 report shall include analysis of patient data, describing the
29 characteristics of patients who are maintained on chronic opioids and
30 their clinical needs, and a preliminary evaluation of potential
31 interventions to improve care and reduce harms in this population.

32 (11) \$100,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for a grant to an organization
35 in Pierce county experienced in providing peer-to-peer training, in
36 order to develop and implement a program aimed at reducing workplace
37 sexual harassment in the agricultural sector, with the following
38 deliverables:

1 (a) Peer-to-peer training and evaluation of sexual harassment
2 training curriculum; and

3 (b) The building of a statewide network of peer trainers as
4 farmworker leaders whose primary purpose is to prevent workplace
5 sexual harassment and assault through leadership, education, and
6 other tools.

7 (12) \$150,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$100,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for a work group to investigate
10 how to make Washington's industrial insurance system easier to access
11 for employers and hiring entities to provide industrial insurance
12 coverage for domestic workers.

13 (a) Domestic workers include, but are not limited to:
14 Housecleaners, nannies, gardeners, and day laborers, including but
15 not limited to those who may perform maintenance or repair work in or
16 about the private home of the employer or hiring entity.

17 (b) The work group shall make recommendations to the governor and
18 appropriate legislative committees on legislative, regulatory, or
19 other changes that would make the industrial insurance system easier
20 for day laborers and their employers to access. This work group will
21 also explore the possible role of intermediary nonprofit
22 organizations that assist and refer domestic workers and day
23 laborers.

24 (c) The work group shall be comprised of the following
25 representatives, to be appointed by the governor by July 1, 2021:

26 (i) Two representatives who are directly impacted domestic
27 workers who work for private home employers or hiring entities;

28 (ii) Two representatives who are directly impacted day laborers
29 who work for private home employers or hiring entities;

30 (iii) Two representatives from unions, workers' centers, or
31 intermediary nonprofit organizations that assist and/or refer such
32 directly impacted workers;

33 (iv) Two employer or hiring entity representatives who directly
34 employ or hire single domestic workers in private homes;

35 (v) One employer or hiring entity representative who directly
36 employs or hires day laborers in a private home;

37 (vi) One representative from a nonprofit organization that
38 educates and organizes household employers; and

39 (vii) Representatives from the department, serving in an ex
40 officio capacity.

1 (d) The department shall convene the work group by August 1,
2 2021, and shall meet at least once every two months and may meet
3 remotely in order to accommodate the involvement of domestic worker
4 and day laborer representatives.

5 (e) The work group shall deliver its report and recommendations
6 to the governor and the appropriate committees of the legislature no
7 later than November 4, 2022.

8 (13) ~~\$237,000 of the accident account—state appropriation and~~
9 ~~\$184,000 of the medical aid account—state appropriation are provided~~
10 ~~solely for costs associated with the implementation of Engrossed~~
11 ~~Substitute Senate Bill No. 5115 (health emergency/labor). ((If the~~
12 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
13 ~~subsection shall lapse.))~~

14 (14) ~~((~~\$825,000~~))~~ \$1,228,000 of the accident account—state
15 appropriation and ~~((~~\$620,000~~))~~ \$217,000 of the medical aid account—
16 state appropriation are provided solely for costs associated with the
17 implementation of Engrossed Substitute Senate Bill No. 5172
18 (agricultural overtime). ~~((If the bill is not enacted by June 30,~~
19 ~~2021, the amounts provided in this subsection shall lapse.))~~

20 (15) \$760,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$1,393,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of Second
23 Substitute Senate Bill No. 5183 (nonfatal strangulation). ~~((If the~~
24 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
25 ~~subsection shall lapse.))~~

26 (16) \$367,000 of the accident account—state appropriation and
27 \$366,000 of the medical aid account—state appropriation are provided
28 solely for the implementation of Engrossed Substitute Senate Bill No.
29 5190 (health care workers/benefits). ~~((If the bill is not enacted by~~
30 ~~June 30, 2021, the amounts provided in this subsection shall lapse.))~~

31 (17) \$1,626,000 of the accident account—state appropriation and
32 \$288,000 of the medical aid account—state appropriation are provided
33 solely for the purpose of providing a temporary 7.5 percent increase
34 to the base rate of pay for the compliance field positions in the
35 following job classifications: Safety and health specialist 3, safety
36 and health specialist 4, industrial hygienist 3, and industrial
37 hygienist 4, who are responsible for inspections, investigations, and
38 enforcement related to the COVID-19 pandemic, not including
39 consultation staff within these classifications. The increase shall

1 be effective July 1, 2021, until June 30, 2023. Expenditure of the
2 amount provided for this purpose is contingent upon execution of an
3 appropriate memorandum of understanding between the governor or the
4 governor's designee and the exclusive bargaining representative,
5 consistent with the terms of this subsection.

6 (18) \$298,000 of the accident account—state appropriation and
7 \$53,000 of the medical aid account—state appropriation are provided
8 solely for the implementation of Engrossed Substitute House Bill No.
9 1097 (increasing worker protections). (~~If the bill is not enacted by~~
10 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~)

11 (19) \$1,360,000 of the accident account—state appropriation and
12 \$240,000 of the medical aid account—state appropriation are provided
13 solely for the department of labor and industries, in coordination
14 with the Washington state apprenticeship training council, to
15 establish behavioral health apprenticeship programs. The behavioral
16 health apprenticeship programs shall be administered by the
17 Washington state apprenticeship training council. The amounts
18 provided in this subsection must be used to compensate behavioral
19 health providers for the incurred operating costs associated with the
20 apprenticeship program, including apprentice compensation, staff
21 support and supervision of apprentices, development of on-the-job
22 training catalogs for apprentices, and provider incentives for
23 implementing a behavioral health apprenticeship program. In awarding
24 this funding, special preference must be given to small or rural
25 behavioral health providers and those that serve higher percentages
26 of individuals from black, indigenous, and people of color
27 communities.

28 (20) \$65,000 of the accident account—state appropriation and
29 \$66,000 of the medical aid account—state appropriation are provided
30 solely for the implementation of Substitute House Bill No. 1455
31 (social security/L&I & ESD). (~~If the bill is not enacted by June 30,~~
32 ~~2021, the amounts provided in this subsection shall lapse.~~)

33 (21) \$584,000 of the accident account—state appropriation and
34 \$584,000 of the medical aid account—state appropriation are provided
35 solely for costs associated with staff overtime affiliated with the
36 state emergency operations center. Prior to utilizing these funds,
37 the department of labor and industries must collaborate with the
38 military department to determine if any overtime costs may be

1 eligible for reimbursement from the federal emergency management
2 agency.

3 (22) \$961,000 of the accident account—state appropriation and
4 \$169,000 of the medical aid account—state appropriation are provided
5 solely for enhancements to the apprenticeship registration and
6 tracking computer system to align data collection with federal
7 regulations and to create functionality that allows for web-based
8 document uploading. This project is subject to the conditions,
9 limitations, and review provided in section 701 of this act.

10 (23) \$350,000 of the accident account—state appropriation and
11 \$350,000 of the medical aid account—state appropriation are provided
12 solely for the completion of the licensing and certification
13 administrators IT project to meet the implementation requirements of
14 chapter 277, Laws of 2020 (SHB 2409). This project is subject to the
15 conditions, limitations, and review provided in section 701 of this
16 act.

17 (24) \$560,000 of the public works administration account—state
18 appropriation is provided solely for the implementation of House/
19 Senate Bill No. . . . (Z-0321.4/22) (adding references to contractor
20 licensing laws in workers' compensation, public works, and prevailing
21 wage statutes). If the bill is not enacted by June 30, 2022, the
22 amount provided in this subsection shall lapse. This project is
23 subject to the conditions, limitations, and review provided in
24 section 701 of this act.

25 (25) \$72,000 of the accident account—state appropriation and
26 \$73,000 of the medical aid account—state appropriation is provided
27 solely to implement House/Senate Bill No. . . . (Z-0301/22) (adding
28 psychologists for mental health only claims to the list of those who
29 can act as an attending provider). If the bill is not enacted by June
30 30, 2022, the amounts provided in this subsection shall lapse. System
31 enhancements associated with this policy change are subject to the
32 conditions, limitations, and review provided in section 701 of this
33 act.

34 (26) \$897,000 of the medical aid account—state appropriation is
35 provided solely to cover the overhead rent costs to increase the
36 number of labor and industry vocational specialists embedded in
37 WorkSource offices and to implement a comprehensive quality-assurance
38 team to ensure the continuous improvement of vocational services for
39 injured workers through the workers' compensation program.

1 (27) \$616,000 of the public works administration account—state
2 appropriation is provided solely to expand capacity to investigate
3 and enforce prevailing-wage complaints.

4 (28) \$794,000 of the public works administration account—state
5 appropriation is provided solely for planning and requirements
6 gathering to make system improvements to the prevailing wage program
7 information technology system. Of the amount in this subsection,
8 \$300,000 is for two permanent information technology developers to
9 maintain the system. This project is subject to the conditions,
10 limitations, and review provided in section 701 of this act.

11 (29) \$2,500,000 of the general fund—state appropriation is
12 provided solely to create and administer a grant program intended to
13 modernize the technology and remote learning infrastructure within
14 existing state registered apprenticeship programs. Grant applications
15 must include a plan to sustain the investment over time. Up to five
16 percent of the total within this subsection can be used to cover
17 administrative expenses.

18 (30) \$4,000,000 of the general fund—state appropriation is
19 provided solely to create and administer a grant program intended to
20 upgrade apprenticeship program equipment to better replicate
21 conditions on the job during the training of apprentices. The grant
22 program is limited to state registered apprenticeship programs. Up to
23 five percent of the total within this subsection can be used to cover
24 administrative expenses.

25 (31) \$205,000 of the general fund—state appropriation is provided
26 solely to start conducting a four-year retention study of state
27 registered apprentices. The study shall include the collection of
28 data from all apprentices three months into their apprenticeship to
29 understand challenges and barriers they face towards program
30 participation. The aggregate data by trade must be displayed on a
31 publicly available dashboard. Study data must be provided with
32 apprenticeship coordinators to implement an early response to connect
33 apprentices with needed supports. The department shall submit an
34 annual report to the governor and appropriate legislative committees
35 beginning June 30, 2023.

36 **Sec. 221.** 2021 c 334 s 221 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 (1) The appropriations in this section are subject to the
2 following conditions and limitations:

3 (a) The department of veterans affairs shall not initiate any
4 services that will require expenditure of state general fund moneys
5 unless expressly authorized in this act or other law. The department
6 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
7 federal moneys that are unrelated to the coronavirus response and not
8 anticipated in this act as long as the federal funding does not
9 require expenditure of state moneys for the program in excess of
10 amounts anticipated in this act. If the department receives
11 unanticipated unrestricted federal moneys that are unrelated to the
12 coronavirus response, those moneys must be spent for services
13 authorized in this act or in any other legislation that provides
14 appropriation authority, and an equal amount of appropriated state
15 moneys shall lapse. Upon the lapsing of any moneys under this
16 subsection, the office of financial management shall notify the
17 legislative fiscal committees. As used in this subsection,
18 "unrestricted federal moneys" includes block grants and other funds
19 that federal law does not require to be spent on specifically defined
20 projects or matched on a formula basis by state funds.

21 (b) Each year, there is fluctuation in the revenue collected to
22 support the operation of the state veteran homes. When the department
23 has foreknowledge that revenue will decrease, such as from a loss of
24 census or from the elimination of a program, the legislature expects
25 the department to make reasonable efforts to reduce expenditures in a
26 commensurate manner and to demonstrate that it has made such efforts.
27 In response to any request by the department for general fund—state
28 appropriation to backfill a loss of revenue, the legislature shall
29 consider the department's efforts in reducing its expenditures in
30 light of known or anticipated decreases to revenues.

31 (2) HEADQUARTERS

32	General Fund—State Appropriation (FY 2022).	((\$3,966,000))
33		<u>\$4,183,000</u>
34	General Fund—State Appropriation (FY 2023).	((\$3,791,000))
35		<u>\$4,686,000</u>
36	Charitable, Educational, Penal, and Reformatory	
37	Institutions Account—State Appropriation.	\$10,000
38	TOTAL APPROPRIATION.	((\$7,767,000))
39		<u>\$8,879,000</u>

1	(3) FIELD SERVICES	
2	General Fund—State Appropriation (FY 2022)	((\$8,121,000))
3		<u>\$8,143,000</u>
4	General Fund—State Appropriation (FY 2023)	((\$7,878,000))
5		<u>\$8,808,000</u>
6	General Fund—Federal Appropriation	((\$4,412,000))
7		<u>\$9,116,000</u>
8	General Fund—Private/Local Appropriation	((\$4,959,000))
9		<u>\$6,730,000</u>
10	Veteran Estate Management Account—Private/Local	
11	Appropriation	\$717,000
12	TOTAL APPROPRIATION	((\$26,087,000))
13		<u>\$33,514,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) \$449,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$449,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for supporting the statewide
19 plan to reduce suicide among service members, veterans, and their
20 families. No later than December 1, 2022, the department must submit
21 to the appropriate fiscal committees of the legislature a report that
22 describes how the funding provided in this subsection was spent,
23 including the numbers of individuals served and the types of services
24 provided.

25 (b) \$233,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$233,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the traumatic brain injury
28 program to reduce homelessness, domestic violence, and intimate
29 partner violence impacts to the behavioral health system and justice
30 system. No later than December 1, 2022, the department must submit to
31 the appropriate fiscal committees of the legislature a report that
32 describes how the funding provided in this subsection was spent,
33 including the numbers of individuals served and the types of services
34 provided.

35 (c) \$300,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for two veterans service

1 officers, one located in eastern Washington and one located in
2 western Washington.

3 (4) (~~INSTITUTIONAL SERVICES~~) STATE VETERANS HOMES PROGRAM

4 General Fund—State Appropriation (FY 2022)	(\$10,991,000)
5	<u>\$16,801,000</u>
6 General Fund—State Appropriation (FY 2023)	(\$12,510,000)
7	<u>\$24,184,000</u>
8 General Fund—Federal Appropriation	(\$108,522,000)
9	<u>\$109,304,000</u>
10 General Fund—Private/Local Appropriation	(\$21,794,000)
11	<u>\$21,799,000</u>
12 TOTAL APPROPRIATION	(\$153,817,000)
13	<u>\$172,088,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (a) If the department receives additional unanticipated federal
17 resources that are unrelated to the coronavirus response at any point
18 during the remainder of the 2021-2023 fiscal biennium, an equal
19 amount of general fund—state must be placed in unallotted status so
20 as not to exceed the total appropriation level specified in this
21 subsection. The department may submit as part of the policy level
22 budget submittal documentation required by RCW 43.88.030 a request to
23 maintain the general fund—state resources that were unallotted as
24 required by this subsection.

25 (b) \$234,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$222,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to implement Substitute House
28 Bill No. 1218 (long-term care residents). (~~If the bill is not~~
29 ~~enacted by June 30, 2021, the amounts provided in this subsection~~
30 ~~shall lapse.~~)

31 (5) CEMETERY SERVICES

32 General Fund—State Appropriation (FY 2022)	\$85,000
33 General Fund—State Appropriation (FY 2023)	(\$101,000)
34	<u>\$124,000</u>
35 General Fund—Federal Appropriation	\$710,000
36 TOTAL APPROPRIATION	(\$896,000)
37	<u>\$919,000</u>

1 **Sec. 222.** 2021 c 334 s 222 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF HEALTH**

4	General Fund—State Appropriation (FY 2022)	(\$99,870,000)
5		<u>\$210,580,000</u>
6	General Fund—State Appropriation (FY 2023)	(\$96,638,000)
7		<u>\$305,378,000</u>
8	General Fund—Federal Appropriation.	(\$569,921,000)
9		<u>\$580,748,000</u>
10	General Fund—Private/Local Appropriation.	(\$234,627,000)
11		<u>\$249,174,000</u>
12	Hospital Data Collection Account—State Appropriation. . . .	\$428,000
13	Health Professions Account—State Appropriation.	(\$146,975,000)
14		<u>\$158,227,000</u>
15	Aquatic Lands Enhancement Account—State	
16	Appropriation.	(\$633,000)
17		<u>\$637,000</u>
18	Emergency Medical Services and Trauma Care Systems	
19	Trust Account—State Appropriation.	(\$10,053,000)
20		<u>\$10,105,000</u>
21	Safe Drinking Water Account—State Appropriation.	(\$5,976,000)
22		<u>\$7,244,000</u>
23	Drinking Water Assistance Account—Federal	
24	Appropriation.	(\$16,759,000)
25		<u>\$20,913,000</u>
26	Waterworks Operator Certification Account—State	
27	Appropriation.	(\$1,978,000)
28		<u>\$2,006,000</u>
29	Drinking Water Assistance Administrative Account—	
30	State Appropriation.	(\$1,604,000)
31		<u>\$1,634,000</u>
32	Site Closure Account—State Appropriation.	(\$180,000)
33		<u>\$186,000</u>
34	Biotoxin Account—State Appropriation.	(\$1,675,000)
35		<u>\$1,727,000</u>
36	Model Toxics Control Operating Account—State	
37	Appropriation.	(\$7,555,000)
38		<u>\$7,750,000</u>
39	Medical Test Site Licensure Account—State	

1	Appropriation.	((\$3,187,000))
2		<u>\$3,275,000</u>
3	Secure Drug Take-Back Program Account—State	
4	Appropriation.	((\$299,000))
5		<u>\$1,435,000</u>
6	Youth Tobacco and Vapor Products Prevention Account—	
7	State Appropriation.	((\$3,222,000))
8		<u>\$3,242,000</u>
9	Dedicated Marijuana Account—State Appropriation	
10	(FY 2022).	((\$10,538,000))
11		<u>\$10,625,000</u>
12	Dedicated Marijuana Account—State Appropriation	
13	(FY 2023).	((\$10,562,000))
14		<u>\$13,553,000</u>
15	Public Health Supplemental Account—Private/Local	
16	Appropriation.	((\$3,619,000))
17		<u>\$3,702,000</u>
18	Accident Account—State Appropriation.	((\$348,000))
19		<u>\$368,000</u>
20	Medical Aid Account—State Appropriation.	((\$53,000))
21		<u>\$57,000</u>
22	<u>Medicaid Fraud Penalty Account—State Appropriation.</u>	<u>\$17,000</u>
23	<u>Statewide 988 Behavioral Health Crisis Response Line</u>	
24	<u>Account—State Appropriation.</u>	<u>\$80,000</u>
25	<u>Coronavirus State Fiscal Recovery Account—Federal</u>	
26	<u>Appropriation.</u>	<u>\$25,160,000</u>
27	TOTAL APPROPRIATION.	((\$1,226,700,000))
28		<u>\$1,618,251,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The department of health shall not initiate any services that
32 will require expenditure of state general fund moneys unless
33 expressly authorized in this act or other law. The department of
34 health and the state board of health shall not implement any new or
35 amended rules pertaining to primary and secondary school facilities
36 until the rules and a final cost estimate have been presented to the
37 legislature, and the legislature has formally funded implementation
38 of the rules through the omnibus appropriations act or by statute.
39 The department may seek, receive, and spend, under RCW 43.79.260

1 through 43.79.282, federal moneys not anticipated in this act as long
2 as the federal funding does not require expenditure of state moneys
3 for the program in excess of amounts anticipated in this act. If the
4 department receives unanticipated unrestricted federal moneys, those
5 moneys shall be spent for services authorized in this act or in any
6 other legislation that provides appropriation authority, and an equal
7 amount of appropriated state moneys shall lapse. Upon the lapsing of
8 any moneys under this subsection, the office of financial management
9 shall notify the legislative fiscal committees. As used in this
10 subsection, "unrestricted federal moneys" includes block grants and
11 other funds that federal law does not require to be spent on
12 specifically defined projects or matched on a formula basis by state
13 funds.

14 (2) During the 2021-2023 fiscal biennium, each person subject to
15 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
16 twenty-five dollars annually for the purposes of RCW 43.70.112,
17 regardless of how many professional licenses the person holds.

18 (3) In accordance with RCW 43.70.110 and 71.24.037, the
19 department is authorized to adopt license and certification fees in
20 fiscal years 2022 and 2023 to support the costs of the regulatory
21 program. The department's fee schedule shall have differential rates
22 for providers with proof of accreditation from organizations that the
23 department has determined to have substantially equivalent standards
24 to those of the department, including but not limited to the joint
25 commission on accreditation of health care organizations, the
26 commission on accreditation of rehabilitation facilities, and the
27 council on accreditation. To reflect the reduced costs associated
28 with regulation of accredited programs, the department's fees for
29 organizations with such proof of accreditation must reflect the lower
30 costs of licensing for these programs than for other organizations
31 which are not accredited.

32 (4) Within the amounts appropriated in this section, and in
33 accordance with RCW 70.41.100, the department shall set fees to
34 include the full costs of the performance of inspections pursuant to
35 RCW 70.41.080.

36 (5) In accordance with RCW 43.70.110 and 71.24.037, the
37 department is authorized to adopt fees for the review and approval of
38 mental health and substance use disorder treatment programs in fiscal
39 years 2022 and 2023 as necessary to support the costs of the
40 regulatory program. The department's fee schedule must have

1 differential rates for providers with proof of accreditation from
2 organizations that the department has determined to have
3 substantially equivalent standards to those of the department,
4 including but not limited to the joint commission on accreditation of
5 health care organizations, the commission on accreditation of
6 rehabilitation facilities, and the council on accreditation. To
7 reflect the reduced costs associated with regulation of accredited
8 programs, the department's fees for organizations with such proof of
9 accreditation must reflect the lower cost of licensing for these
10 programs than for other organizations which are not accredited.

11 (6) The health care authority, the health benefit exchange, the
12 department of social and health services, the department of health,
13 and the department of children, youth, and families shall work
14 together within existing resources to establish the health and human
15 services enterprise coalition (the coalition). The coalition, led by
16 the health care authority, must be a multi-organization collaborative
17 that provides strategic direction and federal funding guidance for
18 projects that have cross-organizational or enterprise impact,
19 including information technology projects that affect organizations
20 within the coalition. The office of the chief information officer
21 shall maintain a statewide perspective when collaborating with the
22 coalition to ensure that projects are planned for in a manner that
23 ensures the efficient use of state resources, supports the adoption
24 of a cohesive technology and data architecture, and maximizes federal
25 financial participation. (~~The work of the coalition and any project~~
26 ~~identified as a coalition project is subject to the conditions,~~
27 ~~limitations, and review provided in section 701 of this act.~~)

28 (7) \$150,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the midwifery licensure and
31 regulatory program to supplement revenue from fees. The department
32 shall charge no more than five hundred twenty-five dollars annually
33 for new or renewed licenses for the midwifery program.

34 (8) Within the amounts appropriated in this section, and in
35 accordance with RCW 43.70.110 and 71.12.470, the department shall set
36 fees to include the full costs of the performance of inspections
37 pursuant to RCW 71.12.485.

38 (9) \$26,855,000 of the general fund—local appropriation is
39 provided solely for the department to provide core medical services,

1 case management, and support services for individuals living with
2 human immunodeficiency virus.

3 (10) \$17,000 of the health professions account—state
4 appropriation is provided solely for the implementation of Senate
5 Bill No. 5018 (acupuncture and eastern med.) (~~(If the bill is not~~
6 ~~enacted by June 30, 2021, the amount provided in this subsection~~
7 ~~shall lapse.))~~)

8 (11) \$703,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$703,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Second Substitute Senate Bill No. 5052 (health equity
12 zones). (~~(If the bill is not enacted by June 30, 2021, the amounts~~
13 ~~provided in this subsection shall lapse.))~~)

14 (12) (~~(\$73,000 of the general fund—state appropriation for fiscal~~
15 ~~year 2022 is provided solely for the implementation of Second~~
16 ~~Substitute Senate Bill No. 5062 (data). If the bill is not enacted by~~
17 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~

18 ~~(13))~~) \$79,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$76,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the implementation of
21 Engrossed Substitute Senate Bill No. 5119 (individuals in custody).
22 (~~(If the bill is not enacted by June 30, 2021, the amounts provided~~
23 ~~in this subsection shall lapse.~~

24 ~~(14))~~) (13) \$1,333,000 of the general fund—state appropriation
25 for fiscal year 2022 and \$1,117,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 implementation of Engrossed Second Substitute Senate Bill No. 5141
28 (env. justice task force recs). (~~(If the bill is not enacted by June~~
29 ~~30, 2021, the amounts provided in this subsection shall lapse.~~

30 ~~(15))~~) (14) \$13,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$13,000 of the general fund—state appropriation
32 for fiscal year 2023 are provided solely for the implementation of
33 Second Substitute Senate Bill No. 5195 (opioid overdose medication).
34 (~~(If the bill is not enacted by June 30, 2021, the amounts provided~~
35 ~~in this subsection shall lapse.~~

36 ~~(16))~~) (15) \$74,000 of the general fund—state appropriation for
37 fiscal year 2022 and \$74,000 of the general fund—federal
38 appropriation are provided solely for the implementation of Engrossed
39 Substitute Senate Bill No. 5229 (health equity continuing ed.). (~~(If~~

1 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
2 ~~this subsection shall lapse.~~

3 ~~(17))~~ (16) \$50,000 of the general fund—state appropriation for
4 fiscal year 2022 is provided solely for a grant to the Pierce county
5 center for dispute resolution to convene a task force, staffed by the
6 Pierce county center for dispute resolution, to review and make
7 recommendations on bringing the current practice of dental therapy on
8 tribal lands to a statewide scale, and on the practice, supervision,
9 and practice settings needed to maximize the effectiveness of dental
10 therapy. The Pierce county center for dispute resolution must submit
11 a report to the legislature by December 1, 2021.

12 (a) Members of the task force must include:

13 (i) Three representatives from different organizations that
14 represent individuals or underserved communities, including but not
15 limited to children, seniors, African Americans, Latino Americans,
16 Native Americans, Pacific Islander Americans, and low income and
17 rural communities;

18 (ii) One member of the dental quality assurance commission;

19 (iii) One representative from the University of Washington school
20 of dentistry;

21 (iv) One member from the Washington state dental association;

22 (v) One member from the Washington state dental hygienists'
23 association;

24 (vi) One dental therapist;

25 (vii) One dentist who has or is currently supervising a dental
26 therapist or therapists;

27 (viii) One representative from a dental only integrated delivery
28 system;

29 (ix) One representative from an urban Indian health clinic;

30 (x) One representative from a federally qualified health center
31 or the Washington association for community health;

32 (xi) One representative from a dental therapy education program;

33 (xii) One representative from a Washington tribe that currently
34 employs dental therapists; and

35 (xiii) One representative from a labor union representing care
36 providers that has experience providing dental coverage and promoting
37 dental care among their members.

38 (b) In addition, members of the task force may include members
39 from the legislature as follows:

1 (i) The president of the senate may appoint one member from each
2 of the two largest caucuses of the senate; and

3 (ii) The speaker of the house of representatives may appoint one
4 member from each of the two largest caucuses of the house of
5 representatives.

6 (~~(18)~~) (17) \$492,000 of the general fund—state appropriation
7 for fiscal year 2022 and \$492,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for the
9 department to coordinate with local health jurisdictions to establish
10 and maintain comprehensive group B programs to ensure safe drinking
11 water. These funds shall be used to support the costs of the
12 development and adoption of rules, policies, and procedures, and for
13 technical assistance, training, and other program-related costs.

14 (~~(19)~~) (18) \$96,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$92,000 of the general fund—state appropriation
16 for fiscal year 2023 are provided solely for community outreach to
17 prepare culturally and linguistically appropriate hepatitis B
18 information in a digital format to be distributed to ethnic and
19 cultural leaders and organizations to share with foreign-born and
20 limited or non-English speaking community networks.

21 (~~(20)~~) (19) \$750,000 of the general fund—state appropriation
22 for fiscal year 2022 and \$750,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely to continue
24 the collaboration between the local public health jurisdiction,
25 related accountable communities of health, and health care providers
26 to reduce potentially preventable hospitalizations in Pierce county.
27 This collaboration will build from the first three years of the
28 project, planning to align care coordination efforts across health
29 care systems and support the related accountable communities of
30 health initiatives, including innovative, collaborative models of
31 care. Strategies to reduce costly hospitalizations include the
32 following: (a) Working with partners to prevent chronic disease; (b)
33 improving heart failure rates; (c) incorporating community health
34 workers as part of the health care team and improving care
35 coordination; (d) supporting the COVID-19 response with improved
36 access to immunizations; and (e) the use of community health workers
37 to provide necessary resources to prevent hospitalization of people
38 who are in isolation and quarantine.

1 (~~(21)~~) (20) (a) (~~(\$200,000)~~) \$65,000 of the general fund—state
2 appropriation for fiscal year 2022 (~~(is)~~) and \$135,000 of the general
3 fund—state appropriation for fiscal year 2023 are provided solely for
4 a task force, chaired by the secretary of the department, implemented
5 by August 1, 2021, to assist with the development of a "parks Rx"
6 health and wellness pilot program that can be implemented in the
7 Puget Sound, eastern Washington, and southwest Washington regions of
8 Washington state.

9 (b) Members of the task force must include:

10 (i) The secretary of health, or the secretary's designee;

11 (ii) The following members to be appointed by the secretary of
12 health:

13 (A) Two representatives of local parks and recreation agencies,
14 from recommendations by the Washington recreation and park
15 association;

16 (B) Two representatives of health care providers and community
17 health workers, from recommendations by the association of Washington
18 healthcare plans from recommendations by the department community
19 health worker training program;

20 (C) Two representatives from drug-free health care professions,
21 one representing the interests of state associations representing
22 chiropractors and one representing the interests of physical
23 therapists and athletic trainers from recommendations by their
24 respective state associations;

25 (D) Two representatives from hospital and health systems, from
26 recommendations by the Washington state hospital association;

27 (E) Two representatives of local public health agencies, from
28 recommendations by the Washington state association of local public
29 health officials; and

30 (F) Two representatives representing health carriers, from
31 recommendations from the association of Washington healthcare plans;
32 and

33 (iii) A representative from the Washington state parks, as
34 designated by the Washington state parks and recreation commission.

35 (c) The secretary of health or the secretary's designee must
36 chair the task force created in this subsection. Staff support for
37 the task force must be provided by the department of health.

38 (d) The task force shall establish an ad hoc advisory committee
39 in each of the three pilot regions for purposes of soliciting input
40 on the design and scope of the parks Rx program. Advisory committee

1 membership may not exceed 16 persons and must include diverse
2 representation from the pilot regions, including those experiencing
3 significant health disparities.

4 (e) The task force must meet at least once bimonthly through June
5 2022.

6 (f) The duties of the task force are to advise the department of
7 health on issues including but not limited to developing:

8 (i) A process to establish the pilot program described in this
9 subsection around the state with a focused emphasis on diverse
10 communities and where systematic inequities and discrimination have
11 negatively affected health outcomes;

12 (ii) Model agreements that would enable insurers to offer
13 incentives to public, nonprofit, and private employers to create
14 wellness programs that offer employees a discount on health insurance
15 in exchange for a certain usage level of outdoor parks and trails for
16 recreation and physical activity; and

17 (iii) Recommendations on ways in which a public-private
18 partnership approach may be utilized to fund the implementation of
19 the pilot program described in this subsection.

20 (g) The members of the task force are encouraged to consider
21 grant funding and outside funding options that can be used toward the
22 pilot program.

23 (h) The department of health must report findings and
24 recommendations of the task force to the governor and relevant
25 committees of the legislature in compliance with RCW 43.01.036 by
26 September 1, 2022.

27 (~~((+22))~~) (21) \$50,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$50,000 of the general fund—state appropriation
29 for fiscal year 2023 are provided solely for a work group to make
30 recommendations concerning funding and policy initiatives to address
31 the spread of sexually transmitted infections in Washington.

32 (a) The work group membership must include, but is not limited
33 to, the following members appointed by the governor:

34 (i) A representative from the department of health office of
35 infectious disease;

36 (ii) A representative from the pharmacy quality assurance
37 commission;

38 (iii) A representative from the Washington medical commission;

39 (iv) A representative from an organization representing health
40 care providers;

1 (v) A representative from a local health jurisdiction located
2 east of the crest of the Cascade mountains;

3 (vi) A representative from a local health jurisdiction located
4 west of the crest of the Cascade mountains;

5 (vii) At least one representative from an organization working to
6 address health care access barriers for LGBTQ populations;

7 (viii) At least one representative from an organization working
8 to address health care access barriers for communities of color; and

9 (ix) At least one representative from an organization working to
10 address health care access barriers for justice involved individuals.

11 (b) Staff support for the work group shall be provided by the
12 department of health.

13 (c) The work group shall submit a report to the legislature by
14 December 1, 2022, that includes recommendations to: (i) Eradicate
15 congenital syphilis and hepatitis B by 2030; (ii) control the spread
16 of gonorrhea, syphilis, and chlamydia; (iii) end the need for
17 confirmatory syphilis testing by the public health laboratory; and
18 (d) expand access to PrEP and PEP.

19 (d) Recommendations provided by the work group must be
20 prioritized based on need and available funding.

21 ~~((23))~~ (22) \$236,000 of the general fund—state appropriation
22 for fiscal year 2022 and \$236,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely to implement
24 Engrossed Second Substitute House Bill No. 1152 (comprehensive public
25 health districts). ~~((If the bill is not enacted by June 30, 2021, the
26 amounts provided in this subsection shall lapse.~~

27 ~~(24))~~ (23) \$332,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$1,885,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for the
30 department to establish and operate regional shared service centers,
31 regional health officers, and regional coordinators, as follows:

32 (a) The role and duties of the regional shared service centers
33 shall be determined by the department and may include the
34 coordination and facilitation of shared delivery of services under
35 the foundational public health services, the implementation of
36 Engrossed Second Substitute Senate Bill No. 5052 (health equity
37 zones), and the development of relationships with other regional
38 bodies, such as accountable communities of health.

1 (b) Regional health officers and regional coordinators must be
2 employees of the department. The department may seek to colocate
3 these employees with local health jurisdictions or other government
4 agencies.

5 (c) The regional health officers shall be deputies of the state
6 health officer. Regional health officers may: (i) Work in partnership
7 with local health jurisdictions, the department, the state board of
8 health, and federally recognized Indian tribes to provide
9 coordination across counties; (ii) provide support to local health
10 officers and serve as an alternative for local health officers during
11 vacations and other absences, emergencies, and vacancies; and (iii)
12 provide mentorship and training to new local health officers.

13 (d) A regional health officer must meet the same qualifications
14 as local health officers provided in RCW 70.05.050.

15 ~~((25))~~ (24) \$34,000 of the general fund—state appropriation for
16 fiscal year 2022 and \$58,000 of the general fund—local appropriation
17 are provided solely for implementation of Second Substitute House
18 Bill No. 1148 (acute care hospitals). ~~((If the bill is not enacted by
19 June 30, 2021, the amounts provided in this subsection shall lapse.~~

20 ~~(26))~~ (25) \$832,000 of the general fund—local appropriation and
21 \$554,000 of the health professions account—state appropriation are
22 provided solely for implementation of Engrossed Second Substitute
23 House Bill No. 1086 (behavioral health consumers). ~~((If the bill is
24 not enacted by June 30, 2021, the amounts provided in this subsection
25 shall lapse.~~

26 ~~(27))~~ (26) \$21,000 of the health professions account—state
27 appropriation is provided solely for implementation of House Bill No.
28 1063 (behav. health credentials). ~~((If the bill is not enacted by
29 June 30, 2021, the amount provided in this subsection shall lapse.~~

30 ~~(28))~~ (27) \$374,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$362,000 of the general fund—state appropriation
32 for fiscal year 2023 are provided solely for implementation of
33 Engrossed Substitute House Bill No. 1443 (cannabis industry/equity).
34 ~~((If the bill is not enacted by June 30, 2021, the amount provided in
35 this subsection shall lapse.~~

36 ~~(29))~~ (28) \$97,000 of the general fund—local appropriation is
37 provided solely for implementation of House Bill No. 1031 (birth
38 cert., stillbirth). ~~((If the bill is not enacted by June 30, 2021,
39 the amount provided in this subsection shall lapse.~~

1 ~~(30)~~ \$200,000 of the general fund state appropriation for fiscal
2 year 2022 and \$98,000 of the general fund state appropriation for
3 fiscal year 2023 are provided solely for implementation of Second
4 Substitute House Bill No. 1127 (COVID-19 health data privacy). If the
5 bill is not enacted by June 30, 2021, the amounts provided in this
6 subsection shall lapse.

7 ~~(31))~~ (29) \$17,000 of the health professions account—state
8 appropriation is provided solely for implementation of Substitute
9 House Bill No. 1007 (supervised exp./distance). ~~((If the bill is not
10 enacted by June 30, 2021, the amount provided in this subsection
11 shall lapse.~~

12 ~~(32))~~ (30) \$596,000 of the general fund—state appropriation for
13 fiscal year 2022, \$58,000 of the general fund—state appropriation for
14 fiscal year 2023, and \$64,000 of the hospital data collection account
15 —state appropriation are provided solely for implementation of
16 Engrossed Second Substitute House Bill No. 1272 (health system
17 transparency). ~~((If the bill is not enacted by June 30, 2021, the
18 amounts provided in this subsection shall lapse.~~

19 ~~(33))~~ (31) \$71,000 of the health professions account—state
20 appropriation is provided solely for implementation of Substitute
21 House Bill No. 1129 (international medical grads). ~~((If the bill is
22 not enacted by June 30, 2021, the amount provided in this subsection
23 shall lapse.~~

24 ~~(34))~~ (32) \$2,809,000 of the model toxics control operating
25 account—state appropriation is provided solely for implementation of
26 Engrossed Second Substitute House Bill No. 1139 (lead in drinking
27 water). ~~((If the bill is not enacted by June 30, 2021, the amounts
28 provided in this subsection shall lapse.~~

29 ~~(35))~~ (33) \$17,000 of the general fund—state appropriation for
30 fiscal year 2022 is provided solely for implementation of Substitute
31 House Bill No. 1383 (respiratory care). ~~((If the bill is not enacted
32 by June 30, 2021, the amount provided in this subsection shall lapse.~~

33 ~~(36))~~ (34) \$92,000 of the general fund—state appropriation for
34 fiscal year 2022 is provided solely for implementation of Engrossed
35 Substitute House Bill No. 1184 (risk-based water standards). ~~((If the
36 bill is not enacted by June 30, 2021, the amount provided in this
37 subsection shall lapse.~~

38 ~~(37))~~ (35) \$516,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,873,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for
2 implementation of Substitute House Bill No. 1225 (school-based health
3 centers). (~~If the bill is not enacted by June 30, 2021, the amounts~~
4 ~~provided in this subsection shall lapse.~~

5 ~~(38))~~ (36) \$301,000 of the secure drug take-back program account
6 —state appropriation is provided solely for implementation of Second
7 Substitute House Bill No. 1161 (drug take-back programs). (~~If the~~
8 ~~bill is not enacted by June 30, 2021, the amount provided in this~~
9 ~~subsection shall lapse.~~

10 ~~(39))~~ (37) \$22,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$78,000 of the general fund—state appropriation
12 for fiscal year 2023 are provided solely for implementation of
13 Engrossed House Bill No. 1311 (SUD apprenticeships/certs). (~~If the~~
14 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
15 ~~subsection shall lapse.~~

16 ~~(40))~~ (38) \$17,000 of the general fund—state appropriation for
17 fiscal year 2022 is provided solely for implementation of House Bill
18 No. 1378 (medical assistants). (~~If the bill is not enacted by June~~
19 ~~30, 2021, the amount provided in this subsection shall lapse.~~

20 ~~(41))~~ (39) Within amounts appropriated in this section from the
21 health professions account, the Washington nursing commission shall
22 contract with the state auditor's office to conduct a performance
23 audit, specifically addressing the length of time required to license
24 individuals who come from other states. The audit should address the
25 obstacles contributing to any delay and make recommendations for
26 improvement.

27 ~~((42))~~ (40) Within amounts appropriated in this section from
28 the health professions account, the Washington medical commission
29 shall contract with the state auditor's office to conduct a
30 performance audit, which must address the length of time required to
31 license individuals and comparatively analyze disciplinary processes
32 with those of other states. The audit should address the obstacles
33 contributing to inefficiencies and make recommendations for
34 improvement.

35 ~~((43))~~ (41) Within amounts appropriated in this section, the
36 Washington nursing commission must hire sufficient staff to process
37 applications for nursing licenses so that the time required for
38 processing does not exceed seven days.

1 (~~(44)~~) (42) \$600,000 of the general fund—state appropriation
2 for fiscal year 2022 and \$600,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for the
4 department to contract with a community-based nonprofit organization
5 located in Yakima Valley to develop a Spanish language public radio
6 media campaign aimed at providing education on the COVID-19 pandemic
7 through an outreach program. The goal of the radio media campaign is
8 to reach residents considered "essential workers," including but not
9 limited to farmworkers, and provide information on best practices for
10 limiting exposure, preventing transmission, and seeking treatment for
11 COVID-19. The nonprofit organization must coordinate with medical
12 professionals and other stakeholders on the content of the radio
13 media campaign. The department, in coordination with the nonprofit,
14 must provide a preliminary report to the legislature no later than
15 December 31, 2021. A final report to the legislature must be
16 submitted no later than June 30, 2023. Both reports must include: (a)
17 A description of the outreach program and its implementation; (b) the
18 number of individuals reached through the outreach program; and (c)
19 any relevant demographic data regarding those individuals.

20 (~~(45)~~) (43) \$500,000 of the general fund—state appropriation
21 for fiscal year 2022 and \$500,000 of the general fund—state
22 appropriation for fiscal year 2023 is provided solely for the
23 Washington poison center. This funding is provided in addition to
24 funding pursuant to RCW 69.50.540.

25 (~~(46)~~) (44) \$400,000 of the general fund—state appropriation
26 for fiscal year 2022 and \$400,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 department to contract with a community-based nonprofit organization
29 located in Yakima Valley to develop a Spanish-language public radio
30 media campaign aimed at preventing opioid use disorders through
31 education outreach programs. The goal of the radio media campaign is
32 reaching underserved populations, who may have limited literacy and
33 who may experience cultural and informational isolation, to address
34 prevention, education and treatment for opioid users or those at risk
35 for opioid use. The nonprofit organization must coordinate with
36 stakeholders who are engaged in promoting healthy and educated
37 choices about drug use and abuse to host four workshops and two
38 conferences that present the latest research and best practices. The
39 department, in coordination with the nonprofit, must provide a

1 preliminary report to the legislature no later than December 31,
2 2022. A final report must be submitted to the legislature no later
3 than June 30, 2023. Both reports must include: (a) A description of
4 the outreach programs and their implementation; (b) a description of
5 the workshops and conferences held; (c) the number of individuals who
6 participated in or received services in relation to the outreach
7 programs; and (d) any relevant demographic data regarding those
8 individuals.

9 ~~((47))~~ (45) \$2,122,000 of the general fund—state appropriation
10 for fiscal year 2022 and \$2,122,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 ongoing operations and maintenance of the prescription monitoring
13 program maintained by the department.

14 ~~((48))~~ (46) \$2,325,000 of the general fund—state appropriation
15 for fiscal year 2022 and \$2,625,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for:

17 (a) Staffing by the department, the department of veterans
18 affairs, and the department of corrections to expand statewide
19 suicide prevention efforts, which efforts include suicide prevention
20 efforts for military service members and veterans and incarcerated
21 persons;

22 (b) A suicide prevention public awareness campaign to provide
23 education regarding the signs of suicide, interventions, and
24 resources for support;

25 (c) Additional staffing for call centers to support the increased
26 volume of calls to suicide hotlines;

27 (d) Training for first responders to identify and respond to
28 individuals experiencing suicidal ideation;

29 (e) Support for tribal suicide prevention efforts;

30 (f) Strengthening behavioral health and suicide prevention
31 efforts in the agricultural sector;

32 (g) Support for the three priority areas of the governor's
33 challenge regarding identifying suicide risk among service members
34 and their families, increasing the awareness of resources available
35 to service members and their families, and lethal means safety
36 planning;

37 (h) Expansion of training for community health workers to include
38 culturally informed training for suicide prevention;

1 (i) Coordination with the office of the superintendent of public
2 instruction; and

3 (j) Support for the suicide prevention initiative housed in the
4 University of Washington.

5 ~~((49))~~ (47) \$1,500,000 of the general fund—state appropriation
6 for fiscal year 2022 and \$1,500,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for the fruit
8 and vegetable incentive program.

9 ~~((50))~~ (48) \$474,000 of the general fund—state appropriation
10 for fiscal year 2022 is provided solely to implement Substitute House
11 Bill No. 1218 (long-term care residents). ~~((If the bill is not
12 enacted by June 30, 2021, the amount provided in this subsection
13 shall lapse.~~

14 ~~(51))~~ (49) \$1,779,000 of the health professions account—state
15 appropriation is provided solely to implement Engrossed Second
16 Substitute Senate Bill No. 1504 (workforce education development
17 act). ~~((If the bill is not enacted by June 30, 2021, the amount
18 provided in this subsection shall lapse.~~

19 ~~(52))~~ (50) \$627,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$627,000 of the general fund—state appropriation
21 for fiscal year 2023 are provided solely to implement the
22 recommendations from the community health workers task force to
23 provide statewide leadership, training, and integration of community
24 health workers with insurers, health care providers, and public
25 health systems.

26 ~~((53))~~ (51) \$250,000 of the general fund—state appropriation
27 for fiscal year 2022 is provided solely for one-time grants to family
28 planning clinics that are at risk of imminent closure, did not
29 receive a paycheck protection program loan, and are ineligible for
30 funding through the coronavirus aid, relief, and economic security
31 (CARES) act or the coronavirus response and relief supplemental
32 appropriations act of 2021 (CRRSA).

33 ~~((54))~~ (52) \$450,000 of the general fund—state appropriation
34 for fiscal year 2022 is provided solely for the nursing care quality
35 assurance commission, in collaboration with the workforce training
36 and education coordinating board and the department of labor and
37 industries, to plan a home care aide to nursing assistant certified
38 to licensed practical nurse (HCA-NAC-LPN) apprenticeship pathway. The
39 plan must provide the necessary groundwork for the launch of at least

1 three licensed practical nurse apprenticeship programs in the next
2 phase of work. The plan for the apprenticeship programs must include
3 programs in at least three geographically disparate areas of the
4 state experiencing high levels of long-term care workforce shortages
5 for corresponding health professions and incorporate the
6 participation of local workforce development councils for
7 implementation.

8 ~~((55))~~ (53) \$85,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$23,000 of the health professions account—state
10 appropriation are provided solely to implement Senate Bill No. 5124
11 (colon hydrotherapy). ~~((If the bill is not enacted by June 30, 2021,
12 the amounts provided in this subsection shall lapse.))~~

13 (54) Within the amounts appropriated in this section, the
14 Washington nursing commission will manage a grant process to
15 incentivize nurses to supervise nursing students in health care
16 settings. The goal of the grant program is to create more clinical
17 placements for nursing students to complete required clinical hours
18 to earn their nursing degree and related licensure.

19 (55) Within the amounts appropriated in this section, the
20 Washington nursing commission will continue to implement virtual
21 nursing assistant training and testing modalities, create an
22 apprenticeship pathway into nursing for nursing assistants, implement
23 rule changes to support a career path for nursing assistants, and
24 collaborate with the workforce training and educational coordinating
25 board on a pilot project to transform the culture and practice in
26 long term care settings. The goal of these activities is to expand
27 the nursing workforce for long term care settings.

28 (56) \$33,296,000 of the general fund—federal appropriation (CRF)
29 is provided solely for COVID-19 response activities including
30 staffing, increased travel, equipment, and grants to local health
31 jurisdictions and tribes, and to manage hospital capacity issues.
32 This funding expires December 31, 2021.

33 **Sec. 223.** 2021 c 334 s 223 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF CORRECTIONS**

36 The appropriations to the department of corrections in this act
37 shall be expended for the programs and in the amounts specified in
38 this act. However, after May 1, 2022, after approval by the director

1 of financial management and unless specifically prohibited by this
 2 act, the department may transfer general fund—state appropriations
 3 for fiscal year 2022 between programs. The department may not
 4 transfer funds, and the director of financial management may not
 5 approve the transfer, unless the transfer is consistent with the
 6 objective of conserving, to the maximum extent possible, the
 7 expenditure of state funds. To the extent that transfers under this
 8 section are insufficient to fund actual expenditures made as a
 9 response to the COVID-19 pandemic, the department may transfer state
 10 appropriations that are provided solely for a specified purpose. The
 11 director of financial management shall notify the appropriate fiscal
 12 committees of the legislature in writing seven days prior to
 13 approving any deviations from appropriation levels. The written
 14 notification must include a narrative explanation and justification
 15 of the changes, along with expenditures and allotments by budget unit
 16 and appropriation, both before and after allotment modifications
 17 or transfers.

18 (1) ADMINISTRATION AND SUPPORT SERVICES

19	General Fund—State Appropriation (FY 2022).	((\$77,278,000))
20		<u>\$82,522,000</u>
21	General Fund—State Appropriation (FY 2023).	((\$79,651,000))
22		<u>\$96,655,000</u>
23	General Fund—Federal Appropriation.	\$400,000
24	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
25	<u>Appropriation.</u>	<u>\$137,000</u>
26	TOTAL APPROPRIATION.	((\$157,329,000))
27		<u>\$179,714,000</u>

28 The appropriations in this subsection are subject to the
 29 following conditions and limitations:

30 (a) \$1,135,000 of the general fund—state appropriation for fiscal
 31 year 2022 and \$1,731,000 of the general fund—state appropriation for
 32 fiscal year 2023 are provided solely for expansion of reentry
 33 supports and transition services for incarcerated individuals
 34 including development and implementation of a coaching model approach
 35 to supervision.

36 (b) Within the amounts provided in (a) of this subsection,
 37 \$100,000 of the general fund—state appropriation for fiscal year 2022
 38 is provided solely for the department to develop an implementation
 39 plan for a community supervision coaching model to begin in fiscal

1 year 2023. The department must solicit input from incarcerated
2 individuals, family members of incarcerated individuals, experts in
3 supervision and reentry, community stakeholder and advocacy groups,
4 and impacted labor organizations. The plan shall propose appropriate
5 policies and procedures for the coaching model, including ongoing
6 training and organizational culture assessments. During development
7 of the plan, the department must consider potential inequities that
8 may arise from any changes or additional requirements of supervision
9 resulting from the model and mitigate those concerns to the greatest
10 extent possible in its final plan. This plan must be submitted to the
11 office of financial management prior to implementation.

12 (c) Within the amounts provided in (a) of this subsection,
13 \$706,000 of the general fund—state appropriation for fiscal year 2023
14 is provided solely for implementation of the plan to be developed
15 under (b) of this subsection and for the department to submit an
16 initial report to the legislature on the progress of implementation
17 of the coaching supervision model by no later than February 1, 2023.

18 (d) \$17,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$17,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Engrossed
21 Second Substitute Senate Bill No. 5304 (providing reentry services to
22 persons releasing from state and local institutions). (~~If this bill
23 is not enacted by June 30, 2021, the amounts provided in this
24 subsection shall lapse.~~)

25 (e) \$197,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$187,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5259 (law enforcement data). (~~If
29 this bill is not enacted by June 30, 2021, the amounts provided in
30 this subsection shall lapse.~~)

31 (f) (i) \$779,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$817,000 of the general fund—state appropriation
33 for fiscal year 2023 are provided solely for increasing access to
34 educational opportunities for incarcerated individuals.

35 (ii) Of the amounts provided in (f) (i) of this subsection,
36 \$680,000 of the general fund—state appropriation for fiscal year 2022
37 and \$285,000 of the general fund—state appropriation for fiscal year
38 2023 are provided solely for implementation of Second Substitute
39 House Bill No. 1044 (prison to postsecondary ed.). (~~If this bill is~~

1 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~
2 ~~shall lapse.))~~

3 (g) \$1,116,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely to acquire and implement a sentencing
5 calculation module for the offender management network information
6 system and is subject to the conditions, limitations, and review
7 requirements of section 701 of this act.

8 (2) CORRECTIONAL OPERATIONS

9	General Fund—State Appropriation (FY 2022).	((\$602,497,000))
10		<u>\$459,608,000</u>
11	General Fund—State Appropriation (FY 2023).	((\$605,877,000))
12		<u>\$690,252,000</u>
13	General Fund—Federal Appropriation.	((\$1,300,000))
14		<u>\$1,393,000</u>
15	<u>General Fund—Private/Local Appropriation.</u>	<u>\$335,000</u>
16	Washington Auto Theft Prevention Authority Account—	
17	State Appropriation.	((\$4,343,000))
18		<u>\$4,477,000</u>
19	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
20	<u> Appropriation.</u>	<u>\$29,992,000</u>
21	TOTAL APPROPRIATION.	((\$1,214,017,000))
22		<u>\$1,186,057,000</u>

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (a) The department may contract for local jail beds statewide to
26 the extent that it is at no net cost to the department. The
27 department shall calculate and report the average cost per offender
28 per day, inclusive of all services, on an annual basis for a facility
29 that is representative of average medium or lower offender costs. The
30 department shall not pay a rate greater than \$85 per day per offender
31 excluding the costs of department of corrections provided services,
32 including evidence-based substance abuse programming, dedicated
33 department of corrections classification staff on-site for
34 individualized case management, transportation of offenders to and
35 from department of corrections facilities, and gender responsive
36 training for jail staff. The capacity provided at local correctional
37 facilities must be for offenders whom the department of corrections
38 defines as close medium or lower security offenders. Programming
39 provided for offenders held in local jurisdictions is included in the

1 rate, and details regarding the type and amount of programming, and
2 any conditions regarding transferring offenders must be negotiated
3 with the department as part of any contract. Local jurisdictions must
4 provide health care to offenders that meets standards set by the
5 department. The local jail must provide all medical care including
6 unexpected emergent care. The department must utilize a screening
7 process to ensure that offenders with existing extraordinary medical/
8 mental health needs are not transferred to local jail facilities. If
9 extraordinary medical conditions develop for an inmate while at a
10 jail facility, the jail may transfer the offender back to the
11 department, subject to terms of the negotiated agreement. Health care
12 costs incurred prior to transfer are the responsibility of the jail.

13 (b) \$501,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$501,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to maintain
16 the facility, property, and assets at the institution formerly known
17 as the maple lane school in Rochester.

18 (c) Funding in this subsection is sufficient for the department
19 to track and report to the legislature on the changes in working
20 conditions and overtime usage as a result of increased funding
21 provided for custody relief and health care delivery by December 1,
22 2022.

23 (d) \$39,000 of the general fund—state appropriation for fiscal
24 year 2022 is provided solely for implementation of Engrossed
25 Substitute House Bill No. 1054 (peace officer tactics, equip). (~~If~~
26 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~
27 ~~subsection shall lapse.~~)

28 (e) \$2,000,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely to acquire and implement a sentencing
30 calculation module for the offender management network information
31 system and is subject to the conditions, limitations, and review
32 requirements of section 701 of this act.

33 (3) COMMUNITY SUPERVISION

34	General Fund—State Appropriation (FY 2022)	(\$248,374,000)
35		<u>\$187,051,000</u>
36	General Fund—State Appropriation (FY 2023)	(\$274,412,000)
37		<u>\$242,416,000</u>
38	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
39	<u>Appropriation.</u>	<u>\$1,962,000</u>

1 TOTAL APPROPRIATION. ((~~\$522,786,000~~))
2 \$431,429,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) The department of corrections shall contract with local and
6 tribal governments for jail capacity to house offenders who violate
7 the terms of their community supervision. ((~~A contract rate increase~~
8 ~~may not exceed five percent each year.~~)) The department may negotiate
9 to include medical care of offenders in the contract rate if medical
10 payments conform to the department's offender health plan and
11 pharmacy formulary, and all off-site medical expenses are preapproved
12 by department utilization management staff. ((~~If medical care of~~
13 ~~offender is included in the contract rate, the contract rate may~~
14 ~~exceed five percent to include the cost of that service.~~))

15 (b) The department shall engage in ongoing mitigation strategies
16 to reduce the costs associated with community supervision violators,
17 including improvements in data collection and reporting and
18 alternatives to short-term confinement for low-level violators.

19 (c) \$7,394,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for implementation of the plan to be
21 developed under subsection (1) (b) of this section.

22 (d) Within existing resources the department must update the
23 response to violations and new criminal activity policy to reflect
24 the savings assumed in this section as related to mandatory maximum
25 confinement sanctions.

26 (e) ((~~\$1,124,000~~)) \$1,028,000 of the general fund—state
27 appropriation for fiscal year 2022 and ((~~\$523,000~~)) \$1,887,000 of the
28 general fund—state appropriation for fiscal year 2023 are provided
29 solely for increased costs associated with the relocation of leased
30 facilities. The department shall engage in ongoing strategies to
31 reduce the need for relocating facilities and when necessary contract
32 only with lessors with rates that align with comparable market rates
33 in the area.

34 (f) \$59,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$23,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for implementation of Engrossed
37 Second Substitute Senate Bill No. 5071 (civil commitment transition).
38 ((~~If this bill is not enacted by June 30, 2021, the amounts provided~~
39 ~~in this subsection shall lapse.~~))

1 (g) \$450,000 of the general fund—state appropriation for fiscal
 2 year 2022 is provided solely for conducting a community corrections
 3 caseload study. The department of corrections shall contract with an
 4 independent third party to provide a comprehensive review of the
 5 community corrections staffing model and develop an updated staffing
 6 model for use by the department of corrections. The updated model
 7 must include additional time and flexibility for community
 8 corrections officers to focus on case management, engagement, and
 9 interventions. The department of corrections shall submit a report,
 10 including a summary of the review and update, to the governor and
 11 appropriate committees of the legislature by July 1, 2022.

12 (h) \$2,521,000 of the general fund—state appropriation for fiscal
 13 year 2023 is provided solely to acquire and implement a sentencing
 14 calculation module for the offender management network information
 15 system and is subject to the conditions, limitations, and review
 16 requirements of section 701 of this act.

17 (i) \$1,629,000 of the general fund—state appropriation for fiscal
 18 year 2023 is provided solely for implementation of House/Senate Bill
 19 No. . . . (Z-0406.2/22) (concerning the cost of supervision), to
 20 backfill for revenue loss due to the repeal of the cost of
 21 supervision account and related fees.

22 (4) CORRECTIONAL INDUSTRIES

23	General Fund—State Appropriation (FY 2022)	((\$7,324,000))
24		<u>\$8,774,000</u>
25	General Fund—State Appropriation (FY 2023)	((\$7,539,000))
26		<u>\$9,097,000</u>
27	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
28	<u>Appropriation.</u>	<u>\$426,000</u>
29	TOTAL APPROPRIATION.	((\$14,863,000))
30		<u>\$18,297,000</u>

31 (5) INTERAGENCY PAYMENTS

32	General Fund—State Appropriation (FY 2022)	((\$58,651,000))
33		<u>\$59,045,000</u>
34	General Fund—State Appropriation (FY 2023)	((\$52,702,000))
35		<u>\$63,887,000</u>
36	TOTAL APPROPRIATION.	((\$111,353,000))
37		<u>\$122,932,000</u>

1 The appropriations in this subsection are subject to the
 2 following conditions and limitations: \$21,000 of the general fund—
 3 state appropriation for fiscal year 2023 is provided solely to
 4 acquire and implement a sentencing calculation module for the
 5 offender management network information system and is subject to the
 6 conditions, limitations, and review requirements of section 701 of
 7 this act.

8 (6) OFFENDER CHANGE

9	General Fund—State Appropriation (FY 2022)	(\$77,046,000)
10		<u>\$74,146,000</u>
11	General Fund—State Appropriation (FY 2023)	(\$77,596,000)
12		<u>\$83,347,000</u>
13	<u>General Fund—Federal Appropriation</u>	<u>\$215,000</u>
14	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
15	<u>Appropriation</u>	<u>\$108,000</u>
16	TOTAL APPROPRIATION	(\$154,642,000)
17		<u>\$157,816,000</u>

18 The appropriations in this subsection are subject to the
 19 following conditions and limitations:

20 (a) The department of corrections shall use funds appropriated in
 21 this subsection (6) for offender programming. The department shall
 22 develop and implement a written comprehensive plan for offender
 23 programming that prioritizes programs which follow the risk-needs-
 24 responsivity model, are evidence-based, and have measurable outcomes.
 25 The department is authorized to discontinue ineffective programs and
 26 to repurpose underspent funds according to the priorities in the
 27 written plan.

28 (b) The department of corrections shall collaborate with the
 29 state health care authority to explore ways to utilize federal
 30 medicaid funds as a match to fund residential substance use disorder
 31 treatment-based alternative beds under RCW 9.94A.664 under the drug
 32 offender sentencing alternative program and residential substance use
 33 disorder treatment beds that serve individuals on community custody.
 34 The department of corrections must complete a report and submit its
 35 findings and recommendations to the appropriate committees of the
 36 legislature by December 15, 2021.

1 (c) \$3,106,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,106,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the housing voucher program.

4 (d) \$3,300,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for temporary court facilities,
6 staffing, and to provide release assistance, including limited
7 housing and food assistance, and other costs associated with
8 individuals resentenced or ordered released from confinement as a
9 result of the *State v. Blake* decision.

10 (e) (i) \$1,001,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$675,000 of the general fund—state appropriation
12 for fiscal year 2023 are provided solely for increasing access to
13 educational opportunities for incarcerated individuals.

14 (ii) Of the amounts provided in (e) (i) of this subsection,
15 \$272,000 of the general fund—state appropriation for fiscal year 2022
16 and \$247,000 of the general fund—state appropriation for fiscal year
17 2023 are provided solely for implementation of Second Substitute
18 House Bill No. 1044 (prison to postsecondary ed.). (~~If the bill is~~
19 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~
20 ~~shall lapse.~~)

21 (f) \$121,000 of the general fund—state appropriation for fiscal
22 year 2023 is provided solely for the department of corrections to
23 collaborate with the Washington state board for community and
24 technical colleges and the department of licensing to develop a
25 prerelease commercial driving license training pilot program.

26 (7) HEALTH CARE SERVICES

27	General Fund—State Appropriation (FY 2022)	(\$174,184,000)
28		<u>\$143,407,000</u>
29	General Fund—State Appropriation (FY 2023)	(\$175,599,000)
30		<u>\$219,338,000</u>
31	General Fund—Federal Appropriation	\$1,400,000
32	<u>General Fund—Private/Local Appropriation</u>	<u>\$2,000</u>
33	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
34	<u>Appropriation</u>	<u>\$3,399,000</u>
35	TOTAL APPROPRIATION	(\$351,183,000)
36		<u>\$367,546,000</u>

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) The state prison medical facilities may use funds
2 appropriated in this subsection to purchase goods, supplies, and
3 services through hospital or other group purchasing organizations
4 when it is cost effective to do so.

5 (b) \$183,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$167,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5304 (providing reentry services to
9 persons releasing from state and local institutions). (~~If the bill
10 is not enacted by June 30, 2021, the amounts provided in this
11 subsection shall lapse.~~)

12 **Sec. 224.** 2021 c 334 s 224 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

15	General Fund—State Appropriation (FY 2022).	((\$3,534,000))
16		<u>\$4,919,000</u>
17	General Fund—State Appropriation (FY 2023).	((\$3,573,000))
18		<u>\$6,471,000</u>
19	General Fund—Federal Appropriation.	((\$25,544,000))
20		<u>\$25,660,000</u>
21	General Fund—Private/Local Appropriation.	\$60,000
22	TOTAL APPROPRIATION.	((\$32,711,000))
23		<u>\$37,110,000</u>

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (1) \$50,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for the department to consult with a
28 food service architect to determine the feasibility and cost of
29 remodels to select cafes owned by entrepreneurs participating in the
30 business enterprise program, and to prepare a report that includes
31 the results, recommendations, cost, and potential funding sources
32 that could be used to assist with remodels. The report is due to the
33 governor and appropriate legislative committees by November 1, 2021.

34 (2) \$70,000 of the general fund—state appropriation is provided
35 solely for the department to provide individualized training to its
36 blind, visually-impaired, deaf, and hearing-impaired staff in
37 Microsoft 365 programs.

1 (3) \$100,000 of the general fund—state appropriation for fiscal
 2 year 2023 is provided solely for the department to contract with a
 3 consultant and create a report that identifies new or expanded
 4 enterprise opportunities for blind individuals, potential revenue
 5 sources, and new needs and methods for preparing individuals to
 6 effectively manage these enterprises. The report is due to the
 7 governor and appropriate legislative committees by June 30, 2023.

8 (4) \$1,093,000 of the general fund—state appropriation for fiscal
 9 year 2022 and \$1,962,000 of the general fund—state appropriation for
 10 fiscal year 2023 is provided solely to remodel and upgrade equipment
 11 for select cafes owned by entrepreneurs participating in the business
 12 enterprise program to help them adjust to the changing needs of
 13 dining caused by the COVID-19 pandemic.

14 **Sec. 225.** 2021 c 334 s 225 (uncodified) is amended to read as
 15 follows:

16 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

17	General Fund—State Appropriation (FY 2022).	((\$1,757,000))
18		<u>\$3,448,000</u>
19	General Fund—State Appropriation (FY 2023).	((\$2,834,000))
20		<u>\$11,216,000</u>
21	General Fund—Federal Appropriation.	((\$382,529,000))
22		<u>\$321,014,000</u>
23	General Fund—Private/Local Appropriation.	((\$36,416,000))
24		<u>\$37,449,000</u>
25	Unemployment Compensation Administration Account—	
26	Federal Appropriation.	((\$420,315,000))
27		<u>\$433,282,000</u>
28	Administrative Contingency Account—State	
29	Appropriation.	((\$26,636,000))
30		<u>\$27,512,000</u>
31	Employment Service Administrative Account—State	
32	Appropriation.	((\$60,926,000))
33		<u>\$68,002,000</u>
34	Family and Medical Leave Insurance Account—State	
35	Appropriation.	((\$139,697,000))
36		<u>\$143,311,000</u>
37	Workforce Education Investment Account—State	
38	Appropriation.	((\$7,400,000))

1		<u>\$12,287,000</u>
2	Long-Term Services and Supports Trust Account—State	
3	Appropriation.	((\$32,265,000))
4		<u>\$32,267,000</u>
5	Coronavirus State Fiscal Recovery Fund—Federal	
6	Appropriation.	((\$168,745,000))
7		<u>\$66,128,000</u>
8	Unemployment Insurance Relief Account—State	
9	Appropriation.	\$500,000,000
10	<u>Clean Energy Transformation Workforce Account—State</u>	
11	<u>Appropriation.</u>	<u>\$24,780,000</u>
12	TOTAL APPROPRIATION.	((\$1,779,520,000))
13		<u>\$1,680,696,000</u>

14 The appropriations in this subsection are subject to the
15 following conditions and limitations:

16 (1) The department is directed to maximize the use of federal
17 funds. The department must update its budget annually to align
18 expenditures with anticipated changes in projected revenues.

19 (2) \$30,458,000 of the long-term services and supports trust
20 account—state appropriation is provided solely for implementation of
21 the long-term services and support trust program. Of this amount,
22 \$10,932,833 is provided for implementation of the long-term services
23 and support trust program information technology project and is
24 subject to the conditions, limitations, and review provided in
25 section 701 of this act.

26 (3) Within existing resources, the department must reassess its
27 ongoing staffing and funding needs for the paid family medical leave
28 program and submit documentation of the updated need to the governor
29 and appropriate committees of the legislature by September 1, 2021,
30 and annually thereafter.

31 (4) \$101,000 of the employment service administrative account—
32 state appropriation is provided solely for information technology
33 enhancements necessary for implementation of job title reporting and
34 is subject to the conditions, limitations, and review provided in
35 section 701 of this act.

36 (5) (a) Within existing resources, the department shall coordinate
37 outreach and education to paid family and medical leave benefit
38 recipients with a statewide family resource, referral, and linkage
39 system that connects families with children prenatal through age five

1 and residing in Washington state to appropriate services and
2 community resources. This coordination shall include but is not
3 limited to placing information about the statewide family resource,
4 referral, and linkage system on the paid family and medical leave
5 program web site and in printed materials, and conducting joint
6 events.

7 (b) Within existing resources, by December 1, 2021, and each year
8 thereafter, the department shall submit a report to the governor and
9 the appropriate committees of the legislature concerning the ability
10 for the paid family and medical leave program and a statewide family
11 resource, referral, and linkage system to provide integrated services
12 to eligible beneficiaries. The report shall include an analysis of
13 any statutory changes needed to allow information and data to be
14 shared between the statewide family resource, referral, and linkage
15 system and the paid family and medical leave program.

16 (6) Within existing resources, the department shall report the
17 following to the legislature and the governor by September 30, 2021,
18 and each year thereafter:

19 (a) An inventory of the department's programs, services, and
20 activities, identifying federal, state, and other funding sources for
21 each;

22 (b) Federal grants received by the department, segregated by line
23 of business or activity, for the most recent five fiscal years, and
24 the applicable rules;

25 (c) State funding available to the department, segregated by line
26 of business or activity, for the most recent five fiscal years;

27 (d) A history of staffing levels by line of business or activity,
28 identifying sources of state or federal funding, for the most recent
29 five fiscal years;

30 (e) A projected spending plan for the employment services
31 administrative account and the administrative contingency account.
32 The spending plan must include forecasted revenues and estimated
33 expenditures under various economic scenarios.

34 (7) \$3,264,000 of the employment services administrative account—
35 state appropriation is provided solely for the continuation of the
36 office of agricultural and seasonal workforce services.

37 (8) \$476,000 of the unemployment compensation administration
38 account—federal appropriation is provided for the department to
39 implement chapter 2, Laws of 2021 (unemployment insurance). If the
40 department does not receive adequate funding from the United States

1 department of labor to cover these costs, the department may use
2 funding made available to the state through section 903 (d), (f), and
3 (g) of the social security act (Reed act) in an amount not to exceed
4 the amount provided in this subsection (8).

5 (9) (a) \$875,000 of the general fund—state appropriation for
6 fiscal year 2022 (~~(, \$875,000 of the general fund—state appropriation~~
7 ~~for fiscal year 2023,)) and ((~~\$7,385,000~~)) \$8,260,000 of the
8 workforce education investment account—state appropriation are
9 provided solely for career connected learning grants as provided in
10 RCW 28C.30.050.~~

11 (b) \$3,000,000 of the workforce education investment account—
12 state appropriation is provided solely for career connect learning
13 grants to sector intermediaries. Up to five percent of the amount in
14 this subsection may be used for administrative expenses associated
15 with the sector intermediary grant program.

16 (c) \$1,000,000 of the workforce education investment account—
17 state appropriation is provided solely for career connect learning
18 grants to public and private four-year institutions to create and
19 promote career launch pathways.

20 (10) \$1,222,000 of the employment services administrative account
21 —state appropriation and \$1,500,000 of the family and medical leave
22 insurance account—state appropriation are provided solely for the
23 maintenance and operation of the disaster recovery continuity of
24 operations information technology project.

25 (11) \$80,000 of the employment services administrative account—
26 state appropriation is provided solely for the department to produce
27 a report on the feasibility of replicating the existing unemployment
28 insurance program to serve individuals not eligible for unemployment
29 insurance due to immigration status. The study shall identify
30 programmatic differences that would mitigate barriers to access and
31 reduce fear of participation and identify the operational and
32 caseload costs associated with the replication. If using a replica of
33 the unemployment insurance program conflicts with federal law, the
34 study shall assess the operational and caseload costs of similar
35 social net programs that serve individuals regardless of their
36 citizenship status. The departments shall jointly submit
37 recommendations required by this section to the governor and
38 appropriate legislative committees no later than November 5, 2021.
39 The department shall:

1 (a) Work with the departments of labor and industries, social and
2 health services, and commerce and the office of the governor;

3 (b) Convene and meet at least three times with a group of eight
4 to ten external stakeholders comprised of representatives from
5 geographically diverse immigrant advocacy groups, labor organizations
6 with a state-wide presence, workers' rights groups, and legal and
7 policy advocacy groups focused on immigration and employment law; and

8 (c) Hold at least one listening session with community members.

9 (12) (~~(\$41,456,000)~~) \$31,288,000 of the (~~general fund federal~~
10 ~~appropriation (ARPA) and~~) coronavirus state fiscal recovery fund—
11 federal appropriation, \$2,684,000 of the general fund—~~federal~~
12 appropriation (CRF), and \$13,063,000 of the unemployment compensation
13 administration account—federal appropriation are provided solely for
14 the department to address the impacts of COVID-19 on the state
15 unemployment system in order to prevent and detect fraud, promote
16 equitable access to the unemployment insurance system, and ensure the
17 timely payment of unemployment insurance benefits. Of the amounts
18 provided in this subsection:

19 (a) \$22,346,000 of the (~~general fund federal appropriation~~
20 ~~(ARPA)~~) coronavirus state fiscal recovery fund—federal appropriation
21 is provided solely for the department to address an anticipated
22 increase in the unemployment insurance appeals caseload.

23 (b) (~~(\$5,768,000)~~) \$6,223,000 of the (~~general fund federal~~
24 ~~appropriation (ARPA)~~) unemployment compensation account—federal
25 appropriation is provided solely for the department to ensure
26 adequate security measures are in place to prevent unemployment
27 insurance fraud and cases are investigated in a timely manner.

28 (c) \$4,465,000 of the (~~general fund federal appropriation~~
29 ~~(ARPA)~~) coronavirus state fiscal recovery fund—federal appropriation
30 is provided solely for the department to migrate and upgrade the
31 unemployment insurance customer call center phone system to a cloud-
32 based system. Prior to executing a contract, the department shall
33 consult with the office of the chief information officer. The
34 department must ensure that the project plan, timeline with
35 quantifiable deliverables, and budget by fiscal year by fund, to
36 include ongoing costs by fiscal year, are adhered to. The department
37 shall report on the status of the project to the office of financial
38 management and the relevant committees of the legislature by December
39 1, 2021.

1 (d) (~~(\$400,000 of the general fund federal appropriation (ARPA)~~
2 ~~is provided solely for translation of documents and letters and other~~
3 ~~improvements to ensure customer ease-of-access.~~

4 ~~(e))~~ \$4,477,000 of the (~~general fund federal appropriation~~
5 ~~(ARPA))~~ coronavirus state fiscal recovery fund—federal appropriation
6 is provided for the department to process the unemployment insurance
7 claimant backlog and to make program changes that enhance user
8 experience in order to reduce claimant errors.

9 ~~((f))~~ (e) \$1,417,000 of the general fund—federal appropriation
10 (CRF) is provided solely for the department to contract with the
11 national guard to assist the department with its unemployment
12 insurance claims backlog.

13 ~~((g))~~ (f) \$1,267,000 of the general fund—federal appropriation
14 (CRF) is provided solely for the department to contract with a vendor
15 to provide fact-finding services related to unemployment insurance
16 claims.

17 ~~((h) \$4,000,000))~~ (g) \$6,840,000 of the (~~general fund federal~~
18 ~~appropriation (ARPA) for fiscal year 2022))~~ unemployment compensation
19 administration account—federal appropriation is provided solely for
20 the department to (~~translate notices~~) implement the federal United
21 States department of labor equity grant. This grant includes
22 improving the translation of notices sent to claimants as part of
23 their unemployment insurance claims into any of the 10 languages most
24 frequently spoken in the state and other equity initiatives approved
25 by the grantor. The department must also ensure that letters, alerts,
26 and notices produced manually or by the department's unemployment
27 insurance technology system are written in plainly understood
28 language and evaluated for ease of claimant comprehension before they
29 are approved for use.

30 (13) \$10,000,000 of the unemployment compensation administration
31 account—federal appropriation is provided solely for the department
32 to make information technology improvements to improve user
33 experience and increase security to prevent unemployment insurance
34 fraud. If the department does not receive adequate funding from the
35 United States department of labor to cover these costs, the
36 department may use funding made available to the state through
37 section 903 (d), (f), and (g) of the social security act (Reed act)
38 in an amount not to exceed the amount provided in this subsection.

1 This subsection is subject to the conditions, limitations, and review
2 provided in section 701 of this act.

3 (14) Within existing resources, the department shall report to
4 the legislature by September 2, 2021, the following information
5 pertaining to the unemployment insurance program:

6 (a) The number of full time equivalent employees of the
7 department who were working in the unemployment insurance program,
8 including those who were reassigned internally to the unemployment
9 insurance program, the number of full time equivalent employees that
10 were contracted by the department from other state agencies, and the
11 number of contractors or consultants engaged by the department, on a
12 monthly basis beginning March 1, 2020, through the latest available
13 month;

14 (b) A projection of full-time equivalent staffing or contractor
15 needs that would be affordable within anticipated base and above-base
16 federal unemployment administrative revenues;

17 (c) A spending plan for anticipated federal unemployment revenues
18 other than base or above-base revenues, including any proposed
19 additional full-time equivalent staff, consultants, contractors, or
20 other investments related to helping the department reduce the
21 backlog of unemployment insurance claims, appeals, denials,
22 overpayments, and other claimant issues; and

23 (d) A budget for the unemployment insurance program, showing
24 expenditures by object and fund source, for fiscal years 2022 and
25 2023, along with any projected shortfalls in revenues.

26 (15) \$797,000 of the general fund—state appropriation for fiscal
27 year 2022, \$1,874,000 of the general fund—state appropriation for
28 fiscal year 2023, and \$979,000 of the family medical leave insurance
29 account—state appropriation is provided solely for the implementation
30 of Engrossed Substitute Senate Bill No. 5097 (paid leave coverage).
31 ~~((If the bill is not enacted by June 30, 2021, the amount provided in
32 this subsection shall lapse.))~~

33 (16) \$90,000 of the unemployment account—federal appropriation is
34 provided solely for the implementation of Engrossed Substitute Senate
35 Bill No. 5190 (health care workers/benefits). ~~((If the bill is not
36 enacted by June 30, 2021, the amount provided in this subsection
37 shall lapse.))~~

38 (17) \$5,322,000 of the unemployment account—federal appropriation
39 is provided solely for the department to implement Engrossed

1 Substitute Senate Bill No. 5193 (unemployment ins. system). (~~If the~~
2 ~~bill is not enacted by July 1, 2021, the amount provided in this~~
3 ~~subsection shall lapse.~~)

4 (18) (~~(\$168,745,000)~~) \$34,840,000 of the coronavirus state fiscal
5 recovery account—federal appropriation is provided solely for the
6 implementation of Engrossed Second Substitute House Bill No. 1073
7 (paid leave coverage). (~~Of the amount provided in this subsection,~~
8 ~~at least 95 percent is provided solely for grants and assistance~~
9 ~~awarded by the department pursuant to the bill. If the bill is not~~
10 ~~enacted by June 30, 2021, the amount provided in this subsection~~
11 ~~shall lapse.~~)

12 (19) \$500,000,000 of the unemployment insurance relief fund—state
13 appropriation is provided solely for the implementation of
14 unemployment insurance relief provided pursuant to Engrossed
15 Substitute Senate Bill No. 5478 (unemployment insurance). (~~If the~~
16 ~~bill is not enacted by June 30, 2021, the amount provided in this~~
17 ~~subsection shall lapse.~~) The department is directed to implement the
18 bill within existing resources.

19 (20) \$1,806,000 of the long-term services and supports trust
20 account—state appropriation is provided solely for the implementation
21 of Substitute House Bill No. 1323 (long-term services trust). (~~If~~
22 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~
23 ~~subsection shall lapse.~~)

24 (21) \$1,075,000 of the unemployment account—federal appropriation
25 is provided solely for the implementation of Substitute House Bill
26 No. 1455 (social security/L&I & ESD). (~~If the bill is not enacted by~~
27 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~)

28 (22) \$10,571,000 of the general fund—federal appropriation is
29 provided solely for administration costs related to the federal
30 unemployment insurance programs extended under the American rescue
31 plan act of 2021, P.L. 117-2.

32 (23) \$50,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the North Central
35 educational service district 171 to support the development of
36 industry and education partnerships and expand career awareness,
37 exploration and preparation activities for youth in Grant county.

38 (24) \$1,691,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$3,049,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 department to temporarily hire additional staff during the COVID-19
3 pandemic if existing resources are not sufficient to manage
4 unemployment insurance program claims and backlogs. Prior to hiring
5 additional staff under this subsection, the department must consult
6 with the office of financial management.

7 (25) \$4,843,000 of the employment service administrative account—
8 state appropriation is provided solely for the replacement of the
9 WorkSource integrated technology platform. The replacement system
10 must support the workforce administration statewide to ensure
11 adoption of the United States department of labor's integrated
12 service delivery model and program performance requirements for the
13 state's workforce innovation and opportunity act and other federal
14 grants. This subsection is subject to the conditions, limitations,
15 and review provided in section 701 of this act.

16 (26) \$24,780,000 of the clean energy transition workforce account
17 is provided solely to support House/Senate Bill No. . . .
18 (Z-0425.1/22) (office of financial management request legislation
19 concerning accounts). If the bill is not enacted by June 30, 2022,
20 the amount provided in this subsection shall lapse. No funds shall be
21 expended until program criteria and expenditure authority are
22 established in statute.

23 (27) \$6,208,000 of the general fund—state appropriation for
24 fiscal year 2023 is provided solely for the continuation of the
25 economic security for all program. The department must collect
26 quarterly data on the number of participants that participate in the
27 program, the costs associated with career, training, and other
28 support services provided, and progress made towards self-
29 sufficiency.

30 **Sec. 226.** 2021 c 334 s 226 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—GENERAL**

33 (1)(a) The appropriations to the department of children, youth,
34 and families in this act shall be expended for the programs and in
35 the amounts specified in this act. (~~Appropriations made in this act~~
36 ~~to the department of children, youth, and families shall initially be~~
37 ~~allotted as required by this act. The department shall seek approval~~
38 ~~from the office of financial management prior to transferring moneys~~

1 ~~between sections of this act except as expressly provided in this~~
2 ~~act. Subsequent allotment modifications shall not include transfers~~
3 ~~of moneys between sections of this act except as expressly provided~~
4 ~~in this act, nor shall allotment modifications permit moneys that are~~
5 ~~provided solely for a specified purpose to be used for other than~~
6 ~~that purpose.)) However, after May 1, 2022, unless prohibited by this
7 act, the department may transfer general fund—state appropriations
8 for fiscal year 2022 among programs after approval by the director of
9 the office of financial management. However, the department may not
10 transfer state appropriations that are provided solely for a
11 specified purpose except as expressly provided in (b) of this
12 subsection.~~

13 (b) To the extent that transfers under (a) of this subsection are
14 insufficient to fund actual expenditures in excess of fiscal year
15 2022 caseload forecasts and utilization assumptions in the foster
16 care, adoption support, child protective services, working
17 connections child care, and the juvenile rehabilitation programs or
18 in response to the COVID-19 pandemic, the department may transfer
19 appropriations that are provided solely for a specified purpose.

20 (2) The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 and the department of children, youth, and families shall work
23 together within existing resources to establish the health and human
24 services enterprise coalition (the coalition). The coalition, led by
25 the health care authority, must be a multi-organization collaborative
26 that provides strategic direction and federal funding guidance for
27 projects that have cross-organizational or enterprise impact,
28 including information technology projects that affect organizations
29 within the coalition. The office of the chief information officer
30 shall maintain a statewide perspective when collaborating with the
31 coalition to ensure that projects are planned for in a manner that
32 ensures the efficient use of state resources, supports the adoption
33 of a cohesive technology and data architecture, and maximizes federal
34 financial participation. (~~The work of the coalition and any project~~
35 ~~identified as a coalition project is subject to the conditions,~~
36 ~~limitations, and review provided in section 701 of this act.))~~

37 (3) Information technology projects or investments and proposed
38 projects or investments impacting time capture, payroll and payment
39 processes and systems, eligibility, case management, and

1 authorization systems within the department are subject to technical
2 oversight by the office of the chief information officer.

3 **Sec. 227.** 2021 c 334 s 227 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—CHILDREN AND**
6 **FAMILIES SERVICES PROGRAM**

7	General Fund—State Appropriation (FY 2022).	((\$389,597,000))
8		<u>\$387,070,000</u>
9	General Fund—State Appropriation (FY 2023).	((\$403,209,000))
10		<u>\$465,117,000</u>
11	General Fund—Federal Appropriation.	((\$475,829,000))
12		<u>\$499,421,000</u>
13	General Fund—Private/Local Appropriation.	\$2,824,000
14	Coronavirus State Fiscal Recovery Fund—Federal	
15	Appropriation.	((\$5,500,000))
16		<u>\$16,126,000</u>
17	TOTAL APPROPRIATION.	((\$1,276,959,000))
18		<u>\$1,370,558,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) \$748,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$748,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to contract for the operation of
24 one pediatric interim care center. The center shall provide
25 residential care for up to thirteen children through two years of
26 age. Seventy-five percent of the children served by the center must
27 be in need of special care as a result of substance abuse by their
28 mothers. The center shall also provide on-site training to
29 biological, adoptive, or foster parents. The center shall provide at
30 least three months of consultation and support to the parents
31 accepting placement of children from the center. The center may
32 recruit new and current foster and adoptive parents for infants
33 served by the center. The department shall not require case
34 management as a condition of the contract. No later than December 1,
35 2021, the department must, in consultation with the health care
36 authority, report to the appropriate legislative committees on
37 potential options to maximize federal funding for the center,

1 including any potential for the center to bill managed care
2 organizations for services provided to medicaid recipients.

3 (2) \$453,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$453,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the costs of hub home foster
6 families that provide a foster care delivery model that includes a
7 hub home. Use of the hub home model is intended to support foster
8 parent retention, improve child outcomes, and encourage the least
9 restrictive community placements for children in out-of-home care.

10 (3) \$579,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$579,000 of the general fund—state appropriation for
12 fiscal year 2023 and \$110,000 of the general fund—federal
13 appropriation are provided solely for a receiving care center east of
14 the Cascade mountains.

15 (4) \$1,245,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,245,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for services provided through
18 children's advocacy centers.

19 (5) In fiscal year 2022 and in fiscal year 2023, the department
20 shall provide a tracking report for social service specialists and
21 corresponding social services support staff to the office of
22 financial management, and the appropriate policy and fiscal
23 committees of the legislature. The report shall detail progress
24 toward meeting the targeted 1:18 caseload ratio standard for child
25 and family welfare services caseload-carrying staff and targeted 1:8
26 caseload ratio standard for child protection services caseload
27 carrying staff. To the extent to which the information is available,
28 the report shall include the following information identified
29 separately for social service specialists doing case management work,
30 supervisory work, and administrative support staff, and identified
31 separately by job duty or program, including but not limited to
32 intake, child protective services investigations, child protective
33 services family assessment response, and child and family welfare
34 services:

35 (a) Total full time equivalent employee authority, allotments and
36 expenditures by region, office, classification and band, and job duty
37 or program;

38 (b) Vacancy rates by region, office, and classification and band;
39 and

1 (c) Average length of employment with the department, and when
2 applicable, the date of exit for staff exiting employment with the
3 department by region, office, classification and band, and job duty
4 or program.

5 (6) \$94,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$94,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a contract with a child
8 advocacy center in Spokane to provide continuum of care services for
9 children who have experienced abuse or neglect and their families.

10 (7)(a) \$539,000 of the general fund—state appropriation for
11 fiscal year 2022, \$540,000 of the general fund—state appropriation
12 for fiscal year 2023, \$656,000 of the general fund private/local
13 appropriation, and \$252,000 of the general fund—federal appropriation
14 are provided solely for a contract with an educational advocacy
15 provider with expertise in foster care educational outreach. The
16 amounts in this subsection are provided solely for contracted
17 education coordinators to assist foster children in succeeding in
18 K-12 and higher education systems and to assure a focus on education
19 during the department's transition to performance-based contracts.
20 Funding must be prioritized to regions with high numbers of foster
21 care youth, or regions where backlogs of youth that have formerly
22 requested educational outreach services exist. The department is
23 encouraged to use private matching funds to maintain educational
24 advocacy services.

25 (b) The department shall contract with the office of the
26 superintendent of public instruction, which in turn shall contract
27 with a nongovernmental entity or entities to provide educational
28 advocacy services pursuant to RCW 28A.300.590.

29 (8) \$375,000 of the general fund—state appropriation for fiscal
30 year 2022, \$375,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$112,000 of the general fund—federal
32 appropriation are provided solely for the department to develop,
33 implement, and expand strategies to improve the capacity,
34 reliability, and effectiveness of contracted visitation services for
35 children in temporary out-of-home care and their parents and
36 siblings. Strategies may include, but are not limited to, increasing
37 mileage reimbursement for providers, offering transportation-only
38 contract options, and mechanisms to reduce the level of parent-child
39 supervision when doing so is in the best interest of the child. The

1 department shall report to the office of financial management and the
2 relevant fiscal and policy committees of the legislature regarding
3 these strategies by November 1, 2022. The report shall include the
4 number and percentage of parents requiring supervised visitation and
5 the number and percentage of parents with unsupervised visitation,
6 prior to reunification.

7 (9) For purposes of meeting the state's maintenance of effort for
8 the state supplemental payment program, the department of children,
9 youth, and families shall track and report to the department of
10 social and health services the monthly state supplemental payment
11 amounts attributable to foster care children who meet eligibility
12 requirements specified in the state supplemental payment state plan.
13 Such expenditures must equal at least \$3,100,000 annually and may not
14 be claimed toward any other federal maintenance of effort
15 requirement. Annual state supplemental payment expenditure targets
16 must continue to be established by the department of social and
17 health services. Attributable amounts must be communicated by the
18 department of children, youth, and families to the department of
19 social and health services on a monthly basis.

20 (10) \$2,230,000 of the general fund—state appropriation for
21 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
22 for fiscal year 2023, and \$156,000 of the general fund—federal
23 appropriation are provided solely to increase the travel
24 reimbursement for in-home service providers.

25 (11) \$197,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$197,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to conduct
28 biennial inspections and certifications of facilities, both overnight
29 and day shelters, that serve those who are under 18 years old and are
30 homeless.

31 (12) \$6,195,000 of the general fund—state appropriation for
32 fiscal year 2022, \$6,195,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$1,188,000 of the general fund—federal
34 appropriation are provided solely for the department to operate
35 emergent placement and enhanced emergent placement contracts.

36 (a) The department shall not include the costs to operate
37 emergent placement contracts in the calculations for family foster
38 home maintenance payments and shall submit as part of the budget
39 submittal documentation required by RCW 43.88.030 any costs

1 associated with increases in the number of emergent placement
2 contract beds after the effective date of this section that cannot be
3 sustained within existing appropriations.

4 (b) Beginning October 1, 2021, and every quarter thereafter, the
5 department shall publish on its website the rates or fees paid for
6 emergent placement contracts, the number of beds retained, and the
7 number of beds purchased. If the department determines that there is
8 a need to increase the rates or fees paid or the number of beds
9 retained or purchased under this subsection, the secretary shall
10 request authorization from the office of financial management and
11 notify the fiscal committees of the legislature.

12 (13) Beginning January 1, 2022, and continuing through the
13 2021-2023 fiscal biennium, the department must provide semi-annual
14 reports to the governor and appropriate legislative committees that
15 includes the number of in-state behavioral rehabilitation services
16 providers and licensed beds, the number of out-of-state behavioral
17 rehabilitation services placements, and a comparison of these numbers
18 to the same metrics expressed as an average over the prior six
19 months. The report shall identify separately beds with the enhanced
20 behavioral rehabilitation services rate. Effective January 1, 2022,
21 and to the extent the information is available, the report will
22 include the same information for emergency placement services beds
23 and enhanced emergency placement services beds.

24 (14) \$250,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$250,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementing the supportive
27 visitation model that utilizes trained visit navigators to provide a
28 structured and positive visitation experience for children and their
29 parents.

30 (15) \$600,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$600,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for enhanced adoption placement
33 services for legally free children in state custody, through a
34 partnership with a national nonprofit organization with private
35 matching funds. These funds must supplement, but not supplant, the
36 work of the department to secure permanent adoptive homes for
37 children with high needs.

38 (16) The department of children, youth, and families shall make
39 foster care maintenance payments to programs where children are

1 placed with a parent in a residential program for substance abuse
2 treatment. These maintenance payments are considered foster care
3 maintenance payments for purposes of forecasting and budgeting at
4 maintenance level as required by RCW 43.88.058.

5 (17) \$2,000,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$2,000,000 of the general fund—federal
7 appropriation for fiscal year 2023 are provided solely for the
8 department to contract with one or more nonprofit, nongovernmental
9 organizations to purchase and deliver concrete goods to low-income
10 families.

11 (18) \$5,500,000 of the (~~general fund—federal—appropriation~~
12 ~~(ARPA/CSFRF)~~) coronavirus state fiscal recovery fund—federal
13 appropriation is provided solely for one-time \$250 per child grants
14 to families on behalf of up to 22,000 children who may be at risk of
15 child welfare system involvement and have experienced economic
16 impacts of the COVID-19 pandemic.

17 (19) The department is authorized to use the amounts provided in
18 this section for services and maintenance payments to former
19 dependent youth as authorized and directed in the supporting foster
20 youth and families through the pandemic act, P.L. 116-260, division
21 X.

22 (20) \$387,000 of the general fund—state appropriation for fiscal
23 year 2022, \$393,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$143,000 of the general fund—federal
25 appropriation are provided solely to increase all fees paid to child-
26 placing agencies by 7.5 percent, effective July 1, 2021.

27 (21)(a) \$739,000 of the general fund—state appropriation for
28 fiscal year 2022, \$702,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$482,000 of the general fund—federal
30 appropriation are provided solely for the department of children,
31 youth, and families to create and implement a new approach to
32 transition planning for young people preparing to exit the child
33 welfare system and juvenile rehabilitation institutions, pursuant to
34 the recommendations in the *improving stability for youth exiting*
35 *systems of care* report submitted in January 2020 as required by RCW
36 43.330.720. The department must engage young people, caregivers,
37 providers, and other stakeholders in the creation and implementation
38 of the approach by:

1 (i) Providing one statewide adolescent transitions program
2 manager and six adolescent liaisons, one in each region of the
3 department, who are dedicated to supporting the transition planning
4 approaches developed by the department, providing program oversight,
5 and supporting improved outcomes for adolescents during the
6 transition to adulthood; and

7 (ii) Strengthening the administration and competency of the
8 independent living program and direct independent living services. No
9 later than June 1, 2022, the department must centralize
10 administration of its independent living program and develop a
11 framework for service delivery, including best practice
12 recommendations. The framework must be codesigned with adolescents,
13 caregivers, providers, and stakeholders. No later than June 30, 2022,
14 the department must develop and launch a competitive request for
15 proposal process to solicit bidders to provide independent living
16 services under the new framework.

17 (b) No later than November 30, 2022, the department must report
18 to the governor and appropriate legislative committees on the
19 implementation of the new approach to transition planning, the new
20 independent living framework, and the state's capacity to provide
21 high-quality transition services, including independent living
22 services, to youth and young adults exiting the child welfare system
23 and juvenile rehabilitation institutions. The report must identify
24 any remaining service gaps that prevent statewide implementation and
25 address the additional resources needed to improve outcomes for young
26 people exiting these systems of care.

27 (22) \$2,400,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$2,400,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for
30 implementation of performance-based contracts for family support and
31 related services pursuant to RCW 74.13B.020.

32 (23) The appropriations in this section include sufficient
33 funding for continued implementation of chapter 80, Laws of 2018
34 (2SSB 6453) (kinship caregiver legal support).

35 (24) The appropriations in this section include sufficient
36 funding to implement chapter 51, Laws of 2020 (SHB 2873) (families in
37 conflict).

38 (25) \$511,000 of the general fund—state appropriation for fiscal
39 year 2023 and \$153,000 of the general fund—federal appropriation are

1 provided solely to implement Second Substitute House Bill No. 1219
2 (youth counsel/dependency). (~~If the bill is not enacted by June 30,~~
3 ~~2021, the amounts provided in this subsection shall lapse.~~)

4 (26) \$219,000 of the general fund—state appropriation for fiscal
5 year 2022, \$208,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$295,000 of the general fund—federal
7 appropriation are provided solely to implement Second Substitute
8 House Bill No. 1061 (child welfare/developmental disability). (~~If~~
9 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
10 ~~this subsection shall lapse.~~)

11 (27) (~~(\$29,000 of the general fund state appropriation for fiscal~~
12 ~~year 2022 is provided solely to implement Second Substitute House~~
13 ~~Bill No. 1127 (COVID-19 health data privacy). If the bill is not~~
14 ~~enacted by June 30, 2021, the amount provided in this subsection~~
15 ~~shall lapse.~~

16 ~~(28))~~ \$451,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$662,000 of the general fund—state appropriation
18 for fiscal year 2023 are provided solely for the department to
19 contract with a community organization with expertise in the LifeSet
20 case management model to serve youth and adults currently being
21 served in or exiting the foster care, juvenile justice, and mental
22 health systems to successfully transition to adulthood.

23 (~~(29))~~) (28) \$326,000 of the general fund—state appropriation
24 for fiscal year 2022, \$326,000 of the general fund—state
25 appropriation for fiscal year 2023, and \$148,000 of the general fund—
26 federal appropriation are provided solely to implement Engrossed
27 Second Substitute House Bill No. 1194 (parent-child visitation). (~~If~~
28 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
29 ~~this subsection shall lapse.~~

30 ~~(30))~~ (29) \$499,000 of the general fund—state appropriation for
31 fiscal year 2022, \$499,000 of the general fund—state appropriation
32 for fiscal year 2023, and \$310,000 of the general fund—federal
33 appropriation are provided solely to expand the family connections
34 program in two areas of the state in which the program is not already
35 established as of the effective date of this section. One expansion
36 site must be located west of the crest of the Cascade mountain range
37 and the other expansion site must be located east of the crest of the
38 Cascade mountain range. The program expansion must follow the family
39 connections program model pursuant to RCW 74.13.715. To operate the

1 two expansion sites, the department must contract with a community-
2 based organization that has experience working with the foster care
3 population and administering the family connections program.

4 ~~((+31))~~ (30) \$25,000 of the general fund—state appropriation for
5 fiscal year 2023 and \$25,000 of the general fund—federal
6 appropriation (ARPA) are provided solely for the department to
7 implement Engrossed Second Substitute House Bill No. 1227 (child
8 abuse allegations). ~~((If the bill is not enacted by June 30, 2021,~~
9 ~~the amounts provided in this subsection shall lapse.~~

10 ~~(32))~~ (31) If the department receives an allocation of federal
11 funding through an unanticipated receipt, the department shall not
12 expend more than what was approved or for another purpose than what
13 was approved by the governor through the unanticipated receipt
14 process pursuant to RCW 43.79.280.

15 (32) \$1,513,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for a new behavioral
17 rehabilitation services facility in Vancouver.

18 (33) Within the amounts provided in this section, sufficient
19 funding is provided for the department to refer cases to the division
20 of child support enforcement for child support collection only after
21 a good cause analysis consistent with WAC 110-50-0320 has been
22 conducted within the first 180 days of an out-of-home placement for
23 cases where the permanency plan is reunification.

24 (34) \$800,000 of the general fund—state appropriation for fiscal
25 year 2023 and \$200,000 of the general fund—federal appropriation are
26 provided solely for the department to contract for a child welfare
27 workload study, which must include an evaluation of workload impacts
28 required by state and federal law, including those authorized in
29 legislation as forthcoming such as in the keeping families together
30 act, chapter 211, Laws of 2021. The work streams included in the
31 study must include, at a minimum, all child welfare case-carrying
32 workers including but not limited to: Child protective services,
33 child welfare case workers, and child welfare licensing staff,
34 including foster care assessment, safety and monitoring, and child
35 protective services licensing. In addition, the workload study must
36 evaluate the workload impacts related to changes in the application
37 of the federal Indian child welfare act, 25 U.S.C. Secs. 1901-1963
38 and the Washington state Indian child welfare act, chapter 13.38 RCW
39 as required by *In re Dependency of G.J.A., A.R.A., S.S.A., J.J.A.,*

1 and V.A., 197 Wn.2d 868 (2021) and In re Dependency of Z.J.G. and
2 M.E.J.G., 196 Wn.2d 152 (2020). A final report must be submitted to
3 the governor and appropriate fiscal committees of the legislature by
4 June 30, 2023.

5 (35) Within the amounts provided in this section, sufficient
6 funding is provided for the department to contract with a community
7 organization to administer monthly stipends to young adults who were
8 impacted by the federal moratorium that prohibited states from
9 discharging them from extended foster care due to age through
10 September 30, 2021, and young adults who age out of extended foster
11 care between October 1, 2021, and June 30, 2023.

12 (36) \$200,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for the department to contract for a
14 systems assessment of state and federally funded services and
15 benefits for young adults enrolled in or exiting extended foster care
16 and make recommendations to improve the continuum of supports for the
17 extended foster care population to support successful transitions to
18 independent adulthood.

19 (a) The systems assessment must include, but is not limited to,
20 the following:

21 (i) A survey of state and federally funded services and benefits,
22 and the utilization of such services and benefits, including but not
23 limited to economic services, housing programs and payment vouchers,
24 independent living programs, educational supports, and access to
25 postsecondary opportunities, including vocational training and
26 placement programs, legal services, navigation assistance, and peer
27 mentoring. The survey must examine how these services and benefits
28 contribute to a continuum of supports for young adults enrolled in
29 extended foster care and those who have exited since September 2021;

30 (ii) A young adult needs assessment, including collecting data on
31 young adults enrolled in extended foster care and those who have
32 exited since September 2021. The needs assessment must also gauge
33 young adults' awareness of and ability to access the available
34 services and benefits;

35 (iii) Identification of gaps or redundancies within the existing
36 array of state and federally funded programs serving the extended
37 foster care population;

38 (iv) Identification of funding sources or programs that could be
39 used to address any gaps in the array of services and benefits
40 available; and

1 (v) An assessment of the various data systems currently used or
2 capable of being used to report on the young adult population served
3 by the extended foster care program. The data assessment must include
4 a discussion of any system limitations and recommendations to support
5 future data tracking of outcomes for this population.

6 (b) The department and contractor must engage with state agencies
7 administering relevant programs, contracted organizations serving the
8 extended foster care population, and young adults currently in
9 extended foster care and those who have exited since September 2021
10 to conduct the systems assessment. A status update must be submitted
11 to the governor and appropriate fiscal and policy committees of the
12 legislature by November 30, 2022. A final report must be submitted to
13 the governor and appropriate fiscal and policy committees by June 30,
14 2023.

15 **Sec. 228.** 2021 c 334 s 228 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—JUVENILE**
18 **REHABILITATION PROGRAM**

19	General Fund—State Appropriation (FY 2022).	((\$127,325,000))
20		<u>\$123,632,000</u>
21	General Fund—State Appropriation (FY 2023).	((\$129,690,000))
22		<u>\$133,617,000</u>
23	General Fund—Federal Appropriation.	((\$3,464,000))
24		<u>\$694,000</u>
25	General Fund—Private/Local Appropriation.	((\$1,787,000))
26		<u>\$174,000</u>
27	Washington Auto Theft Prevention Authority Account—	
28	State Appropriation.	\$196,000
29	TOTAL APPROPRIATION.	((\$262,462,000))
30		<u>\$258,313,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) ~~((~~\$331,000~~ of the general fund state appropriation for fiscal~~
34 ~~year 2022 and ~~\$331,000~~ of the general fund state appropriation for~~
35 ~~fiscal year 2023 are provided solely for deposit in the county~~
36 ~~criminal justice assistance account for costs to the criminal justice~~
37 ~~system associated with the implementation of chapter 338, Laws of~~
38 ~~1997 (juvenile code revisions). The amounts provided in this~~

1 subsection are intended to provide funding for county adult court
2 costs associated with the implementation of chapter 338, Laws of 1997
3 and shall be distributed in accordance with RCW 82.14.310.

4 ~~(2))~~ \$2,841,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$2,841,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for grants to
7 county juvenile courts for the juvenile justice programs identified
8 by the Washington state institute for public policy in its report:
9 "Inventory of Evidence-based, Research-based, and Promising Practices
10 for Prevention and Intervention Services for Children and Juveniles
11 in the Child Welfare, Juvenile Justice, and Mental Health Systems."
12 Additional funding for this purpose is provided through an
13 interagency agreement with the health care authority. County juvenile
14 courts shall apply to the department of children, youth, and families
15 for funding for program-specific participation and the department
16 shall provide grants to the courts consistent with the per-
17 participant treatment costs identified by the institute.

18 ~~((3))~~ (2) \$1,537,000 of the general fund—state appropriation
19 for fiscal year 2022 and \$1,537,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for expansion
21 of the juvenile justice treatments and therapies in department of
22 children, youth, and families programs identified by the Washington
23 state institute for public policy in its report: "Inventory of
24 Evidence-based, Research-based, and Promising Practices for
25 Prevention and Intervention Services for Children and Juveniles in
26 the Child Welfare, Juvenile Justice, and Mental Health Systems." The
27 department may concentrate delivery of these treatments and therapies
28 at a limited number of programs to deliver the treatments in a cost-
29 effective manner.

30 ~~((4))~~ (3)(a) \$6,198,000 of the general fund—state appropriation
31 for fiscal year 2022 and \$6,198,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely to implement
33 evidence- and research-based programs through community juvenile
34 accountability grants, administration of the grants, and evaluations
35 of programs funded by the grants. In addition to funding provided in
36 this subsection, funding to implement alcohol and substance abuse
37 treatment programs for locally committed offenders is provided
38 through an interagency agreement with the health care authority.

1 (b) The department of children, youth, and families shall
2 administer a block grant to county juvenile courts for the purpose of
3 serving youth as defined in RCW 13.40.510(4)(a) in the county
4 juvenile justice system. Funds dedicated to the block grant include:
5 Consolidated juvenile service (CJS) funds, community juvenile
6 accountability act (CJAA) grants, chemical dependency/mental health
7 disposition alternative (CDDA), and suspended disposition alternative
8 (SDA). The department of children, youth, and families shall follow
9 the following formula and must prioritize evidence-based programs and
10 disposition alternatives and take into account juvenile courts
11 program-eligible youth in conjunction with the number of youth served
12 in each approved evidence-based program or disposition alternative:
13 (i) Thirty-seven and one-half percent for the at-risk population of
14 youth ten to seventeen years old; (ii) fifteen percent for the
15 assessment of low, moderate, and high-risk youth; (iii) twenty-five
16 percent for evidence-based program participation; (iv) seventeen and
17 one-half percent for minority populations; (v) three percent for the
18 chemical dependency and mental health disposition alternative; and
19 (vi) two percent for the suspended dispositional alternatives.
20 Funding for the special sex offender disposition alternative (SSODA)
21 shall not be included in the block grant, but allocated on the
22 average daily population in juvenile courts. Funding for the
23 evidence-based expansion grants shall be excluded from the block
24 grant formula. Funds may be used for promising practices when
25 approved by the department of children, youth, and families and
26 juvenile courts, through the community juvenile accountability act
27 committee, based on the criteria established in consultation with
28 Washington state institute for public policy and the juvenile courts.

29 (c) The department of children, youth, and families and the
30 juvenile courts shall establish a block grant funding formula
31 oversight committee with equal representation from the department of
32 children, youth, and families and the juvenile courts. The purpose of
33 this committee is to assess the ongoing implementation of the block
34 grant funding formula, utilizing data-driven decision making and the
35 most current available information. The committee will be co-chaired
36 by the department of children, youth, and families and the juvenile
37 courts, who will also have the ability to change members of the
38 committee as needed to achieve its purpose. The committee may make
39 changes to the formula categories in (d)(ii) of this subsection if it
40 determines the changes will increase statewide service delivery or

1 effectiveness of evidence-based program or disposition alternative
2 resulting in increased cost/benefit savings to the state, including
3 long-term cost/benefit savings. The committee must also consider
4 these outcomes in determining when evidence-based expansion or
5 special sex offender disposition alternative funds should be included
6 in the block grant or left separate.

7 (d) The juvenile courts and administrative office of the courts
8 must collect and distribute information and provide access to the
9 data systems to the department of children, youth, and families and
10 the Washington state institute for public policy related to program
11 and outcome data. The department of children, youth, and families and
12 the juvenile courts must work collaboratively to develop program
13 outcomes that reinforce the greatest cost/benefit to the state in the
14 implementation of evidence-based practices and disposition
15 alternatives.

16 ~~((5) \$1,352,000))~~ (4) \$645,000 of the general fund—state
17 appropriation for fiscal year 2022 and ~~((1,352,000))~~ \$645,000 of the
18 general fund—state appropriation for fiscal year 2023 are provided
19 solely for funding of the teamchild project.

20 ~~((6) \$283,000 of the general fund—state appropriation for fiscal~~
21 ~~year 2022 and \$283,000 of the general fund—state appropriation for~~
22 ~~fiscal year 2023 are provided solely for the juvenile detention~~
23 ~~alternatives initiative.~~

24 ~~(7))~~ (5) \$500,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$500,000 of the general fund—state appropriation
26 for fiscal year 2023 are provided solely for a grant program focused
27 on criminal street gang prevention and intervention. The department
28 of children, youth, and families may award grants under this
29 subsection. The department of children, youth, and families shall
30 give priority to applicants who have demonstrated the greatest
31 problems with criminal street gangs. Applicants composed of, at a
32 minimum, one or more local governmental entities and one or more
33 nonprofit, nongovernmental organizations that have a documented
34 history of creating and administering effective criminal street gang
35 prevention and intervention programs may apply for funding under this
36 subsection. Each entity receiving funds must report to the department
37 of children, youth, and families on the number and types of youth
38 served, the services provided, and the impact of those services on
39 the youth and the community.

1 ~~((+8))~~ (6) The juvenile rehabilitation institutions may use
2 funding appropriated in this subsection to purchase goods, supplies,
3 and services through hospital group purchasing organizations when it
4 is cost-effective to do so.

5 ~~((+9))~~ (7) \$50,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$50,000 of the general fund—state appropriation
7 for fiscal year 2023 are provided solely for grants to county
8 juvenile courts to establish alternative detention facilities similar
9 to the proctor house model in Jefferson county, Washington, that will
10 provide less restrictive confinement alternatives to youth in their
11 local communities. County juvenile courts shall apply to the
12 department of children, youth, and families for funding and each
13 entity receiving funds must report to the department on the number
14 and types of youth serviced, the services provided, and the impact of
15 those services on the youth and the community.

16 ~~((+10))~~ (8) \$432,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$432,000 of the general fund—state appropriation
18 for fiscal year 2023 are provided solely for the department to
19 provide housing services to clients releasing from incarceration into
20 the community.

21 ~~((+11))~~ (9) \$100,000 of the general fund—state appropriation for
22 fiscal year 2022 is provided solely to assess the juvenile court
23 assessment tool. The juvenile rehabilitation program shall contract
24 with the Washington state institute for public policy to review the
25 standardized juvenile court assessment tool to assess whether it
26 accurately determines eligibility criteria and properly assigns youth
27 to programs that meet their needs. The institute must work in
28 collaboration with the juvenile block grant proviso committee.

29 ~~((+12))~~ (10)(a) \$773,000 of the general fund—state appropriation
30 for fiscal year 2022 and \$986,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for
32 implementation of Engrossed Second Substitute House Bill No. 1186
33 (concerning juvenile rehabilitation community transition services).
34 ~~((If the bill is not enacted by June 30, 2021, the amounts provided
35 in this subsection shall lapse.))~~

36 (b) Of the amounts provided in (a) of this subsection, \$50,000 of
37 the general fund—state appropriation for fiscal year 2022 and
38 \$105,000 of the general fund—state appropriation for fiscal year 2023
39 are provided solely for housing vouchers.

1 ~~((13))~~ (11) \$128,000 of the general fund—state appropriation
2 for fiscal year 2022 is provided solely for implementation of
3 Engrossed Second Substitute House Bill No. 1295 (institutional ed./
4 release). ~~((If the bill is not enacted by June 30, 2021, the amount
5 provided in this subsection shall lapse.~~

6 ~~(14))~~ (12) \$122,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$123,000 of the general fund—state appropriation
8 for fiscal year 2023 are provided solely for implementation of
9 Engrossed Substitute Senate Bill No. 5118 (supporting successful
10 reentry). ~~((If the bill is not enacted by June 30, 2021, the amounts
11 provided in this subsection shall lapse.~~

12 ~~(15))~~ (13) Sufficient funding is provided within this section
13 for implementation of Engrossed Second Substitute Senate Bill No.
14 5304 (reentry services/state and local institutions).

15 ~~((16))~~ (14) Within existing resources, the department shall
16 evaluate the Martin hall juvenile detention facility located in
17 Medical Lake as an option for increased capacity needs for the
18 juvenile rehabilitation program.

19 (15) \$703,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$947,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of House/
22 Senate Bill No. . . . (Z-0304.1/22) (repealing requirements for
23 parent payment of the cost of their child's support, treatment, and
24 confinement in juvenile rehabilitation residential facilities).

25 **Sec. 229.** 2021 c 334 s 229 (uncodified) is amended to read as
26 follows:

27 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—EARLY LEARNING**
28 **PROGRAM**

29	General Fund—State Appropriation (FY 2022).	(((\$289,936,000))
30		<u>\$293,701,000</u>
31	General Fund—State Appropriation (FY 2023).	(((\$348,787,000))
32		<u>\$446,251,000</u>
33	General Fund—Federal Appropriation.	(((\$1,066,945,000))
34		<u>\$1,079,237,000</u>
35	General Fund—Private/Local Appropriation.	(((\$86,000))
36		<u>\$100,000</u>
37	Education Legacy Trust Account—State Appropriation.	(((\$28,127,000))
38		<u>\$28,172,000</u>

1	Home Visiting Services Account—State Appropriation.	(\$23,966,000)
2		<u>\$25,579,000</u>
3	Home Visiting Services Account—Federal Appropriation.	\$29,776,000
4	Washington Opportunity Pathways Account—State	
5	Appropriation.	\$80,000,000
6	Workforce Education Investment Account—State	
7	Appropriation.	\$8,482,000
8	<u>Coronavirus State Fiscal Recovery Fund—Federal</u>	
9	<u>Appropriation.</u>	<u>\$21,000,000</u>
10	TOTAL APPROPRIATION.	(\$1,876,105,000)
11		<u>\$2,012,298,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) (a) \$80,273,000 of the general fund—state appropriation for
15 fiscal year 2022, \$119,932,000 of the general fund—state
16 appropriation for fiscal year 2023, \$24,070,000 of the education
17 legacy trust account—state appropriation, \$80,000,000 of the
18 opportunity pathways account—state appropriation, and \$25,452,000 of
19 the general fund—federal appropriation (CRRSA/GEER) are provided
20 solely for the early childhood education and assistance program.
21 These amounts shall support at least 15,162 slots in fiscal year 2022
22 and 15,912 slots in fiscal year 2023. Of the total slots in each
23 fiscal year, 100 slots must be reserved for foster children to
24 receive school-year-round enrollment.

25 (b) Of the amounts provided in this subsection, \$14,930,000 of
26 the general fund—state appropriation for fiscal year 2023 and
27 \$14,889,000 of the general fund—federal appropriation (CRRSA/GEER)
28 are for a slot rate increase of ten percent beginning July 1, 2021.
29 The funding provided in this subsection is sufficient for the
30 department to increase rates according to inflation, pursuant to
31 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
32 dev. exp.), beginning in fiscal year 2023 and annually thereafter.

33 (c) The department of children, youth, and families must develop
34 a methodology to identify, at the school district level, the
35 geographic locations of where early childhood education and
36 assistance program slots are needed to meet the entitlement specified
37 in RCW 43.216.556. This methodology must be linked to the caseload
38 forecast produced by the caseload forecast council and must include
39 estimates of the number of slots needed at each school district and

1 the corresponding facility needs required to meet the entitlement in
2 accordance with RCW 43.216.556. This methodology must be included as
3 part of the budget submittal documentation required by RCW 43.88.030.

4 (2) \$200,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$200,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely to develop and provide
7 culturally relevant supports for parents, family, and other
8 caregivers.

9 (3) The department is the lead agency for and recipient of the
10 federal child care and development fund grant. Amounts within this
11 grant shall be used to fund child care licensing, quality
12 initiatives, agency administration, and other costs associated with
13 child care subsidies.

14 (4) The legislature recognizes that the federal government has
15 provided substantial additional funding through the coronavirus
16 response and relief supplemental appropriations act, P.L. 116-260,
17 division M. and the American rescue plan act of 2021, P.L. 117-2. The
18 purpose of the additional federal funding is to ensure access to
19 affordable child care and to stabilize and support child care
20 providers from the effects of the COVID-19 pandemic. The legislature
21 intends with the passage of Engrossed Second Substitute Senate Bill
22 No. 5237 (child care & early dev. exp.) to implement these federal
23 purposes by expanding eligibility for subsidized child care, reducing
24 parent copayments, increasing provider base rates to recognize
25 increased costs, and providing other financial support to stabilize
26 the child care sector to remain open or to reopen. The legislature
27 finds that the state lacked the fiscal capacity to make these
28 investments and the additional federal funding has provided the
29 opportunity to supplement state funding to expand and accelerate
30 child care access, affordability, and provider support as the state
31 navigates the COVID-19 pandemic and its aftermath.

32 (5) \$20,110,000 of the general fund—state appropriation in fiscal
33 year 2022, \$45,757,000 of the general fund—state appropriation in
34 fiscal year 2023, \$8,482,000 of the workforce education investment
35 account—state appropriation, \$283,375,000 of the general fund—
36 federal appropriation, \$59,893,000 of the general fund—federal
37 appropriation (CARES), \$65,482,000 of the general fund—federal
38 appropriation (CRRSA), and \$111,252,000 of the general fund—federal
39 appropriation (ARPA) are provided solely for the working connections

1 child care program under RCW 43.216.135. Of the amounts provided in
2 this subsection:

3 (a) The department of children, youth, and families shall work in
4 collaboration with the department of social and health services to
5 determine the appropriate amount of state expenditures for the
6 working connections child care program to claim towards the state's
7 maintenance of effort for the temporary assistance for needy families
8 program. The departments will also collaborate to track the average
9 monthly child care subsidy caseload and expenditures by fund type,
10 including child care development fund, general fund—state
11 appropriation, and temporary assistance for needy families for the
12 purpose of estimating the annual temporary assistance for needy
13 families reimbursement from the department of social and health
14 services to the department of children, youth, and families.
15 Effective December 1, 2022, and annually thereafter, the department
16 of children, youth, and families must report to the governor and the
17 appropriate fiscal and policy committees of the legislature the total
18 state contribution for the working connections child care program
19 claimed the previous fiscal year towards the state's maintenance of
20 effort for the temporary assistance for needy families program and
21 the total temporary assistance for needy families reimbursement from
22 the department of social and health services for the previous fiscal
23 year.

24 (b) \$6,390,000 is for the compensation components of the
25 2021-2023 collective bargaining agreement covering family child care
26 providers as provided in section 947 of this act. Of the amounts
27 provided in this subsection:

28 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
29 for family, friends, and neighbor providers (FFNs) beginning July 1,
30 2022;

31 (ii) \$854,000 is to increase the rate paid to providers who reach
32 level 3.5 of the state's early achievers quality rating system by two
33 percent beginning July 1, 2021; and

34 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
35 \$10.00 per child per month beginning July 1, 2021.

36 (c) \$27,508,000 of the general fund—state appropriation and
37 \$21,000,000 of the coronavirus state fiscal recovery account—federal
38 appropriation for fiscal year 2023 are provided solely for the
39 implementation of an agreement reached between the governor and the

1 service employees international union local 925 for a cost of care
2 rate enhancement for family child care providers under the provisions
3 of chapter 41.56 RCW for fiscal year 2023 as provided in section 938
4 of this act.

5 (d) \$59,893,000 of the general fund—federal appropriation
6 (CARES), \$65,925,000 of the general fund—federal appropriation
7 (CRRSA), and \$99,918,000 of the general fund—federal appropriation
8 (ARPA) are provided solely for enhancements to the working child care
9 connections program, pursuant to Engrossed Second Substitute Senate
10 Bill No. 5237 (child care & early dev. exp.). Of the amounts provided
11 in this subsection:

12 (i) \$28,759,000 of the general fund—federal appropriation
13 (CARES), \$11,993,000 of the general fund—federal appropriation
14 (CRRSA), and \$35,979,000 of the general fund—federal appropriation
15 (ARPA) are provided solely for the implementation of reduced
16 household child care monthly copayments. For households at or below
17 50 percent of the state median income, copayments are capped at \$115
18 through January 1, 2022, and \$90 from January 1, 2022, through fiscal
19 year 2023. For households at or below 60 percent of the state median
20 income, copayments are capped at \$115 through June 30, 2023.

21 (ii) \$31,134,000 of the general fund—federal appropriation
22 (CARES), \$40,195,000 of the general fund—federal appropriation
23 (CRRSA), and \$45,476,000 of the general fund—federal appropriation
24 (ARPA) are provided solely to increase subsidy base rates to the 85th
25 percentile of market for child care providers. The state and the
26 representative for family child care providers must enter into
27 bargaining over the implementation of subsidy rate increases, and
28 apply those increases consistent with the terms of this proviso and
29 the agreement reached between the parties.

30 (iii) \$3,930,000 of the general fund—federal appropriation
31 (CRRSA) and \$4,903,000 of the general fund—federal appropriation
32 (ARPA) are provided solely to waive work requirements for student
33 parents utilizing the working connections child care program.

34 (iv) \$6,726,000 of the general fund—federal appropriation (CRRSA)
35 and \$10,633,000 of the general fund—federal appropriation (ARPA) are
36 provided solely to expand eligibility for the working connections
37 child care program to households at or below 60 percent of state
38 median income, beginning October 1, 2021.

1 (v) \$1,549,000 of the general fund—federal appropriation (CRRSA)
2 and \$982,000 of the general fund—federal appropriation (ARPA) are
3 provided solely for the department to implement an infant rate
4 enhancement for child care providers.

5 ~~((d) In order to not exceed the appropriated amount, the
6 department shall manage the program so that the average monthly
7 caseload does not exceed 33,000 households and the department shall
8 give prioritized access into the program according to the following
9 order:~~

10 ~~(i) Families applying for or receiving temporary assistance for
11 needy families (TANF);~~

12 ~~(ii) TANF families curing sanction;~~

13 ~~(iii) Foster children;~~

14 ~~(iv) Families that include a child with special needs;~~

15 ~~(v) Families in which a parent of a child in care is a minor who
16 is not living with a parent or guardian and who is a full-time
17 student in a high school that has a school-sponsored on-site child
18 care center;~~

19 ~~(vi) Families with a child residing with a biological parent or
20 guardian who have received child protective services, child welfare
21 services, or a family assessment response from the department in the
22 past six months, and have received a referral for child care as part
23 of the family's case management;~~

24 ~~(vii) Families that received subsidies within the last thirty
25 days and:~~

26 ~~(A) Have reapplied for subsidies; and~~

27 ~~(B) Have household income of 60 percent of the state median
28 income or below; and~~

29 ~~(viii) All other eligible families.)~~

30 (e) On July 1, 2021, and July 1, 2022, the department, in
31 collaboration with the department of social and health services, must
32 report to the governor and the appropriate fiscal and policy
33 committees of the legislature on the status of overpayments in the
34 working connections child care program. The report must include the
35 following information for the previous fiscal year:

36 (i) A summary of the number of overpayments that occurred;

37 (ii) The reason for each overpayment;

38 (iii) The total cost of overpayments;

39 (iv) A comparison to overpayments that occurred in the past two
40 preceding fiscal years; and

1 (v) Any planned modifications to internal processes that will
2 take place in the coming fiscal year to further reduce the occurrence
3 of overpayments.

4 (6) Within available amounts, the department in consultation with
5 the office of financial management shall report enrollments and
6 active caseload for the working connections child care program to the
7 governor and the legislative fiscal committees and the legislative-
8 executive WorkFirst poverty reduction oversight task force on an
9 agreed upon schedule. The report shall also identify the number of
10 cases participating in both temporary assistance for needy families
11 and working connections child care. The department must also report
12 on the number of children served through contracted slots.

13 (7) \$623,000 of the general fund—state appropriation for fiscal
14 year 2022, \$935,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$6,701,000 of the general fund—federal
16 appropriation are provided solely for the seasonal child care
17 program.

18 (8) \$871,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$871,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department of children,
21 youth, and families to contract with a countywide nonprofit
22 organization with early childhood expertise in Pierce county for a
23 pilot project to prevent child abuse and neglect using nationally
24 recognized models.

25 (a) The nonprofit organization must continue to implement a
26 countywide resource and referral linkage system for families of
27 children who are prenatal through age five.

28 (b) The nonprofit organization must offer a voluntary brief
29 newborn home visiting program. The program must meet the diverse
30 needs of Pierce county residents and, therefore, it must be flexible,
31 culturally appropriate, and culturally responsive. The department, in
32 collaboration with the nonprofit organization, must examine the
33 feasibility of leveraging federal and other fund sources, including
34 federal Title IV-E and medicaid funds, for home visiting provided
35 through the pilot. The department must report its findings to the
36 governor and appropriate legislative committees by September 1, 2022.

37 (9) (a) \$5,899,000 of the general fund—state appropriation for
38 fiscal year 2022 and \$8,382,000 of the general fund—state
39 appropriation for fiscal year 2023 are provided solely for the early

1 childhood intervention prevention services (ECLIPSE) program. The
2 department shall contract for ECLIPSE services to provide therapeutic
3 child care and other specialized treatment services to abused,
4 neglected, at-risk, and/or drug-affected children. The department
5 shall pursue opportunities to leverage other funding to continue and
6 expand ECLIPSE services. Priority for services shall be given to
7 children referred from the department.

8 (b) Of the amounts provided in this subsection (9), \$1,246,000 of
9 the general fund—state appropriation for fiscal year 2022 and
10 \$3,719,000 of the general fund—state appropriation for fiscal year
11 2023 are provided solely for the expansion of ECLIPSE services,
12 pursuant to Engrossed Second Substitute Senate Bill No. 5237 (child
13 care & early dev. exp.). Funding provided for the expansion of
14 services is intended to serve new geographic areas not currently
15 served by ECLIPSE services. (~~If the bill is not enacted by June 30,~~
16 ~~2021, the amounts provided in this subsection (9) (b) shall lapse.~~)

17 (10) The department shall place a ten percent administrative
18 overhead cap on any contract entered into with the University of
19 Washington. In a bi-annual report to the governor and the
20 legislature, the department shall report the total amount of funds
21 spent on the quality rating and improvements system and the total
22 amount of funds spent on degree incentives, scholarships, and tuition
23 reimbursements.

24 (11) \$1,728,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,728,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for reducing
27 barriers for low-income providers to participate in the early
28 achievers program.

29 (12) \$300,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$300,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a contract with a nonprofit
32 entity experienced in the provision of promoting early literacy for
33 children through pediatric office visits.

34 (13) \$4,000,000 of the education legacy trust account—state
35 appropriation is provided solely for early intervention assessment
36 and services.

37 (14) The department shall work with state and local law
38 enforcement, federally recognized tribal governments, and tribal law
39 enforcement to develop a process for expediting fingerprinting and

1 data collection necessary to conduct background checks for tribal
2 early learning and child care providers.

3 (15) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of chapter
6 202, Laws of 2017 (children's mental health).

7 (16) Within existing resources, the department shall implement
8 chapter 409, Laws of 2019 (early learning access).

9 (17)(a) \$7,355,000 of the general fund—state appropriation for
10 fiscal year 2022, \$11,126,000 of the general fund—state appropriation
11 for fiscal year 2023, \$11,032,000 of the general fund—federal
12 appropriation (CRRSA), and \$9,632,000 of the general fund—federal
13 appropriation (ARPA) are provided solely for the implementation of
14 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
15 dev. exp.). (~~If the bill is not enacted by June 30, 2021, the~~
16 ~~amounts provided in this subsection shall lapse.~~) The legislature
17 intends for the appropriations provided in this subsection to
18 stabilize and support child care providers and early learning
19 contractors and to expand families' access to affordable, quality
20 child care and early learning during and after the COVID-19 public
21 health emergency. Of the amounts provided in this subsection:

22 (i) \$2,535,000 of the general fund—state appropriation for fiscal
23 year 2022, \$2,535,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$4,604,000 of the general fund—federal
25 appropriation (CRRSA) are provided solely for the implementation of
26 complex needs funds.

27 (ii) \$966,000 of the general fund—federal appropriation (CRRSA)
28 and \$1,836,000 of the general fund—federal appropriation (ARPA) are
29 provided solely for the implementation of trauma-informed care
30 supports.

31 (iii) \$180,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$3,200,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to implement
34 dual language rate enhancements.

35 (iv) \$671,000 of the general fund—state appropriation for fiscal
36 year 2022, \$656,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$3,982,000 of the general fund—federal
38 appropriation (ARPA) are provided solely for the implementation of
39 equity grants.

1 (v) \$773,000 of the general fund—state appropriation for fiscal
2 year 2022, (~~(\$773,000)~~) \$1,033,000 of the general fund—state
3 appropriation for fiscal year 2023, \$1,500,000 of the general fund—
4 federal appropriation (CRRSA), and \$900,000 of the general fund—
5 federal appropriation (ARPA) are provided solely for infant and early
6 childhood mental health consultation. Funding provided in this
7 subsection is sufficient for the department to contract for two
8 tribal mental health consultants, one located east of the crest of
9 the Cascade mountains and one located west of the crest of the
10 Cascade mountains, who will provide culturally relevant infant and
11 early childhood mental health supports for tribal child care and
12 early learning programs. The department must consult with federally
13 recognized tribes through the Indian policy early learning committee
14 during the contracting process for the tribal mental health
15 consultants.

16 (vi) \$365,000 of the general fund—federal appropriation (CRRSA)
17 and \$495,000 of the general fund—federal appropriation (ARPA) are
18 provided solely for the expansion of family, friend, and neighbor
19 child care play and learn groups.

20 (vii) \$930,000 of the general fund—state appropriation for fiscal
21 year 2022, \$1,075,000 of the general fund—state appropriation for
22 fiscal year 2023, \$3,597,000 of the general fund—federal
23 appropriation (CRRSA), and \$2,419,000 of the general fund—federal
24 appropriation (ARPA) are provided solely for the implementation of
25 trainings, early achievers scholarships, and other professional
26 development activities. Amounts provided in this subsection may be
27 used to contract with a nonprofit organization that provides
28 relationship-based professional development support to family,
29 friend, and neighbor, child care center, and licensed family care
30 providers.

31 (viii) \$1,585,000 of the general fund—state appropriation for
32 fiscal year 2022 and \$2,196,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for the
34 department to expand the birth-to-three early childhood education and
35 assistance program.

36 (ix) \$421,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$408,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to

1 collaborate with the department of commerce on technical assistance
2 to employers interested in providing child care to employees.

3 (b) The state and the representative for family child care
4 providers must enter into bargaining over the implementation of
5 grants and rate increases included in this proviso, and apply those
6 increases consistent with the terms of this proviso and the agreement
7 reached between the parties.

8 (18) \$265,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$265,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for a statewide family resource
11 and referral linkage system, with coordinated access point of
12 resource navigators who will connect families with children prenatal
13 through age five with services, programs, and community resources
14 through a facilitated referral and linkage process.

15 (19) (a) \$414,000 of the general fund—federal appropriation (ARPA)
16 is provided solely for the department to establish a pilot project to
17 determine the feasibility of a child care license category for multi-
18 site programs operating under one owner or one entity. The department
19 shall adopt rules to implement the pilot project and may waive or
20 adapt licensing requirements when necessary to allow for the
21 operation of a new license category. Pilot participants must include,
22 at least:

- 23 (i) One governmental agency;
- 24 (ii) One nonprofit organization; and
- 25 (iii) One for-profit private business.

26 (b) New or existing license child care providers may participate
27 in the pilot. When selecting and approving pilot project locations,
28 the department shall aim to select a mix of rural, urban, and
29 suburban locations. By July 1, 2024, the department shall submit to
30 the relevant committees of the legislature recommendations on whether
31 to permanently implement this license category and what, if any,
32 changes are needed to law to accomplish this.

33 (20) (a) \$2,771,000 of the home visiting account—state
34 appropriation for fiscal year 2022, \$5,299,000 of the home visiting
35 account—state appropriation for fiscal year 2023, and \$3,000,000 of
36 the general fund—federal appropriation (ARPA) are provided to expand
37 home visiting services, enhance data collection, and support the
38 local implementing agencies providing home visiting services. The
39 department shall:

1 (i) Contract with local implementing agencies to expand home
2 visiting services by October 1, 2021; and

3 (ii) Provide semiannual updates to the home visiting advisory
4 committee established in RCW 43.216.130 that includes an updated
5 number of families served in home visiting programs and a status of
6 the home visiting services account balance.

7 (iii) The home visiting advisory committee established in RCW
8 43.216.130 shall make recommendations to the department and the
9 legislature by June 1, 2022, containing strategies for supporting
10 home visiting providers and serving additional families.
11 Recommendations should include, but are not limited to, strategies in
12 the 2019 report to the legislature *Opportunities and Considerations*
13 *for Expanding Home Visiting Services in Washington State*, such as
14 enhancing data system collections and reporting, professional
15 development supports, and rate adjustments to reimburse for the true
16 cost of service delivery.

17 (b) Of the amounts provided in (a) of this subsection, \$2,528,000
18 of the home visiting account—state appropriation for fiscal year 2023
19 and \$3,000,000 of the general fund—federal appropriation (ARPA) are
20 provided for additional home visiting services in order to implement
21 Engrossed Second Substitute Senate Bill No. 5237 (child care & early
22 dev. exp.). ~~((If the bill is not enacted by June 30, 2021, the~~
23 ~~amounts provided in this subsection shall lapse.))~~

24 (21) The appropriations in this section are sufficient funding to
25 implement section 29 of Substitute Senate Bill No. 5151 (foster care
26 & child care).

27 (22)(a) \$390,600,000 of the general fund—federal appropriation
28 (ARPA) and \$9,400,000 of the general fund—federal appropriation
29 (CARES) are provided solely for the department to distribute grants
30 to child care providers to stabilize the child care industry as part
31 of the state's response to the COVID-19 public health emergency.
32 Child care providers are eligible for grants if they are eligible for
33 child care development fund moneys or if they are licensed,
34 regulated, or registered within the state. The funding provided in
35 this subsection must be expended consistent with federal law. Of the
36 amounts provided in this subsection:

37 (i) \$27,342,000 of the general fund—federal appropriation (ARPA)
38 is provided solely for the department to administer the grant
39 program, including but not limited to costs related to creating and

1 administering the online grant application, providing technical
2 assistance and support for applying for and accessing the grants,
3 publicizing the availability of the grants, and processing
4 applications on a rolling basis.

5 (ii) \$11,718,000 of the general fund—federal appropriation (ARPA)
6 is provided solely for the department to contract with an
7 organization to provide language access support to child care
8 providers during the grant application process, including but not
9 limited to translation services, community-based support related to
10 the grant application process, and other grant application support.

11 (iii) \$351,540,000 of the general fund—federal appropriation
12 (ARPA) and \$9,400,000 of the general fund—federal appropriation
13 (CARES) are provided solely for child care stabilization grants to
14 eligible child care providers as defined in section 2202 of the
15 American rescue plan act of 2021 (ARPA). In applying for grants,
16 child care providers are expected to meet the certification
17 requirements defined in section 2202(d)(2)(D)(i) of ARPA. To the
18 extent practicable, at least 10 percent of each grant awarded to an
19 eligible child care provider must be used for compensation increases
20 to employees working at a provider's facility. The department must
21 make its best efforts to distribute 75 percent of the funding
22 provided in this subsection by January 1, 2022, with the remaining 25
23 percent distributed by June 30, 2022. To the extent practicable, the
24 department must prioritize: Providers in child care deserts;
25 providers serving or located in marginalized, low-income communities
26 or communities of color; and providers that help support racial
27 equity across the state. In processing applications, to the extent
28 practicable the department must also prioritize grant applications
29 that include funding for the following purposes:

30 (A) Rent or mortgage payments;

31 (B) Copayment or tuition waivers for families receiving care,
32 including refunds or credits to families who are not attending but
33 are paying tuition in order to maintain a child's spot in the
34 facility;

35 (C) Child care for historically disadvantaged populations;

36 (D) Child care during the summer months;

37 (E) Child care during nonstandard hours;

38 (F) Child care for school-age children;

1 (G) Outreach to families who may have stopped attending due to
2 cost;

3 (H) Mental health supports for children and employees;

4 (I) Broadband access for child care providers that care for
5 school-age children; and

6 (J) Personnel costs, including compensation, benefits, health
7 care premium pay, or paid leave.

8 (b) Nothing in this subsection changes the department's
9 responsibility to collectively bargain over mandatory subjects
10 consistent with RCW 41.56.028(3) or limits the legislature's
11 authority to make programmatic modifications to licensed child care
12 and early learning programs consistent with legislative reservation
13 of rights under RCW 41.56.028(4)(d).

14 (23) \$500,000 of the general fund—federal appropriation (CARES)
15 is provided solely for the department to hire two temporary language
16 access coordinators with specialties in Spanish and Somali to address
17 immediate language access needs at the department related to COVID-19
18 child care relief and recovery in department programs, including but
19 not limited to:

20 (a) Translation of department materials;

21 (b) Outreach to community organizations serving multilingual
22 children and families regarding department programs;

23 (c) Webinars and other technical assistance provided in Spanish
24 and Somali for department programs; and

25 (d) Other means of increasing language access and equity for
26 early learning providers and caregivers in health and safety,
27 licensing and regulations, and public funding opportunities for
28 programs offered by the department.

29 (24) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$30,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the department to convene a
32 work group that assesses and provides recommendations for creating
33 new infrastructures and funding streams that support youth
34 development. The work group must include representatives from
35 community-based organizations providing youth development programs,
36 including expanded learning, mentoring, school age child care, and
37 wrap around supports and integrated student support. The department
38 must report its findings and recommendations to the governor and

1 legislature by September 1, 2022. The report must include the
2 following recommendations:

3 (a) Programmatic changes for breaking down silos and barriers for
4 youth programming between state agencies;

5 (b) The appropriate program within the department to develop
6 meaningful youth-level, research-based prevention and promotion
7 outcomes, and to support community-based organizations providing
8 those outcomes;

9 (c) The establishment of a state grant program to provide quality
10 youth development opportunities for children and youth ages five
11 through high school graduation; and

12 (d) Strategies to increase access to youth development programs
13 for prioritized populations such as children of color, foster
14 children, children experiencing homelessness, and children involved
15 in the justice system.

16 ~~(25) ((\$27,000 of the general fund state appropriation for fiscal
17 year 2022 is provided solely for the implementation of Second
18 Substitute House Bill No. 1127 (COVID-19 health data privacy). If the
19 bill is not enacted by June 30, 2021, the amount provided in this
20 subsection shall lapse.~~

21 ~~(26))~~ \$5,548,000 of the general fund—federal appropriation
22 (ARPA) is provided solely for allocations from federal funding as
23 authorized in section 2014, the American rescue plan act of 2021,
24 P.L. 117-2.

25 ~~((27))~~ (26)(a) The department must provide to the education
26 research and data center, housed at the office of financial
27 management, data on all state-funded early childhood programs. These
28 programs include the early support for infants and toddlers, early
29 childhood education and assistance program (ECEAP), and the working
30 connections and seasonal subsidized childcare programs including
31 license-exempt facilities or family, friend, and neighbor care. The
32 data provided by the department to the education research data center
33 must include information on children who participate in these
34 programs, including their name and date of birth, and dates the child
35 received services at a particular facility.

36 (b) ECEAP early learning professionals must enter any new
37 qualifications into the department's professional development
38 registry starting in the 2015-16 school year, and every school year
39 thereafter. By October 2017, and every October thereafter, the

1 department must provide updated ECEAP early learning professional
2 data to the education research data center.

3 (c) The department must request federally funded head start
4 programs to voluntarily provide data to the department and the
5 education research data center that is equivalent to what is being
6 provided for state-funded programs.

7 (d) The education research and data center must provide an
8 updated report on early childhood program participation and K-12
9 outcomes to the house of representatives appropriations committee and
10 the senate ways and means committee using available data every March
11 for the previous school year.

12 (e) The department, in consultation with the department of social
13 and health services, must withhold payment for services to early
14 childhood programs that do not report on the name, date of birth, and
15 the dates a child received services at a particular facility.

16 ~~((+28))~~ (27) Funding in this section is sufficient for the
17 department to collaborate with the department of commerce to jointly
18 convene and facilitate a child care collaborative task force to
19 continue the work of the task force created in chapter 368, Laws of
20 2019 (2SHB 1344) to establish a true cost of quality of child care.
21 The task force shall report its findings and recommendations to the
22 governor and the appropriate committees of the legislature by
23 November 1, 2022.

24 ~~((+29))~~ (28) \$900,000 of the general fund—state appropriation
25 for fiscal year 2022 is provided solely for the department to provide
26 early childhood education and assistance program services during July
27 and August of 2021 to address learning loss and to meet the unique
28 educational and other needs of 468 children whose enrollment was
29 interrupted or delayed due to the COVID-19 public health emergency.

30 (29) \$1,358,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$4,612,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for the
33 department to provide early childhood education and assistance
34 program services during summer 2022.

35 (30) \$409,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$859,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for a quality support rate for
38 the early childhood education and assistance program.

1 **Sec. 230.** 2021 c 334 s 230 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES—PROGRAM SUPPORT**

4	General Fund—State Appropriation (FY 2022).	((\$171,339,000))
5		<u>\$197,326,000</u>
6	General Fund—State Appropriation (FY 2023).	((\$171,554,000))
7		<u>\$214,189,000</u>
8	General Fund—Federal Appropriation.	((\$194,079,000))
9		<u>\$193,173,000</u>
10	General Fund—Private/Local Appropriation.	((\$394,000))
11		<u>\$459,000</u>
12	Education Legacy Trust Account—State Appropriation.	\$180,000
13	Home Visiting Services Account—State Appropriation.	((\$458,000))
14		<u>\$472,000</u>
15	Home Visiting Services Account—Federal Appropriation.	\$380,000
16	TOTAL APPROPRIATION.	((\$538,384,000))
17		<u>\$606,179,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$400,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a Washington state mentoring
23 organization to continue its public-private partnerships providing
24 technical assistance and training to mentoring programs that serve
25 at-risk youth.

26 (2) (a) \$1,000 of the general fund—state appropriation for fiscal
27 year 2022, \$1,000 of the general fund—state appropriation for fiscal
28 year 2023, and \$2,000 of the general fund—federal appropriation are
29 provided solely for the implementation of an agreement reached
30 between the governor and the Washington federation of state employees
31 for the language access providers under the provisions of chapter
32 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section
33 945 of this act.

34 (b) \$6,000 of the general fund—state appropriation for fiscal
35 year 2023 and \$2,000 of the general fund—federal appropriation are
36 provided solely for the implementation of an agreement reached
37 between the governor and the Washington federation of state employees
38 for the language access providers under the provisions of chapter

1 41.56 RCW for fiscal year 2023 as provided in section 936 of this
2 act.

3 (3) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a full-time employee to
6 coordinate policies and programs to support pregnant and parenting
7 individuals receiving chemical dependency or substance use disorder
8 treatment.

9 (4) \$505,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$505,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to
12 collaborate with the office of the superintendent of public
13 instruction to complete a report with options and recommendations for
14 administrative efficiencies and long-term strategies that align and
15 integrate high-quality early learning programs administered by both
16 agencies and consistent with implementation of Engrossed Second
17 Substitute Senate Bill No. 5237 (child care dev. exp.). The report,
18 due September 1, 2022, shall address capital needs, data collection
19 and data sharing, licensing changes, quality standards, options for
20 community-based and school-based settings with inclusive facilities
21 and operations, fiscal modeling, statutory changes needed to achieve
22 administrative efficiencies, and all other requirements of Engrossed
23 Second Substitute Senate Bill No. 5237 (child care & early dev.
24 exp.).

25 (5) Within existing resources, the department shall submit a
26 brief report to the governor and appropriate legislative committees
27 by December 1, 2022, outlining options for creating a new dedicated
28 account for adoption support that will meet 42 U.S.C. Sec. 473
29 requirements. The report shall include a methodology for calculating
30 savings in a manner that can be incorporated into the adoption
31 support forecast budget process, statutory needs, and expenditure
32 guidelines for the account.

33 (6) \$150,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a statewide nonprofit with
36 demonstrated capability of partnering with state agencies and
37 community organizations to develop public-facing regionalized data
38 dashboards and reports to support the goals of the department and the
39 early learning advisory council, pursuant to Engrossed Second

1 Substitute Senate Bill No. 5237 (child care & early learning dev.
2 exp.).

3 (7) \$2,500,000 of the general fund—state appropriation for fiscal
4 year 2022, \$2,500,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$5,000,000 of the general fund—federal
6 appropriation are provided solely for the implementation of Engrossed
7 Second Substitute House Bill No. 1227 (child abuse allegations). (~~If~~
8 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
9 ~~this subsection shall lapse.~~)

10 (8) \$20,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$20,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 Engrossed Substitute Senate Bill No. 5118 (reentry). (~~If the bill is~~
14 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~
15 ~~shall lapse.~~)

16 (9) \$6,532,000 of the general fund—state appropriation for fiscal
17 year 2022, \$7,385,000 of the general fund—state appropriation for
18 fiscal year 2023, and \$6,083,000 of the general fund—federal
19 appropriation (CRRSA) are provided solely for the department to
20 migrate the social service payment system to a cloud-based payment
21 system in order to implement child care stabilization grants, child
22 care subsidy rate enhancements, and other payments intended to
23 support child care providers during and after the COVID-19 public
24 health emergency, to implement changes to the social service payment
25 system necessary to implement these payments, and for other
26 improvements necessary for the successful implementation of Engrossed
27 Second Substitute Senate Bill No. 5237 (child care & early dev.
28 exp.). The amounts in this section are subject to the conditions,
29 limitations, and review provided in section 701 of this act.

30 (10) \$250,000 of the general fund—federal appropriation (CARES)
31 is provided solely for the department to develop or contract to
32 develop a language access plan that addresses equity and access for
33 immigrant, multilingual providers, caregivers, and families. The plan
34 must be submitted to the appropriate committees of the legislature by
35 June 30, 2022. The plan must include, but is not limited to, the
36 following:

37 (a) A needs assessment and staffing recommendation for program
38 accessibility at the department for individuals with limited English

1 and a geographic landscape analysis of language needs for providers,
2 caregivers, and families in their interactions with the department;

3 (b) A review of successful language access policies and practices
4 in public agencies to effectively address the needs of non-English
5 speaking families, providers, and other stakeholders;

6 (c) An alignment of best practices across the department in
7 multilingual workforce development;

8 (d) A framework for proactive community engagement to provide
9 child care providers, early learning providers, or families that
10 speak languages other than English access to information and support
11 in navigating English-dominant state resources at the department;

12 (e) Recommendations for a continuous improvement model of
13 measuring progress and success in language access at the department;
14 and

15 (f) Compliance with federal and state laws at the department.

16 (11) \$40,000 of the general fund—federal appropriation (CRRSA) is
17 provided solely for the department to establish a process for
18 informing, upon clearance of required background checks, employees of
19 licensed family home, center-based, and outdoor nature-based
20 childcares about available financial supports and options for
21 accessing health coverage. On at least an annual basis, no less than
22 45 days before the start of open-enrollment, the department must
23 share with the health benefits exchange (exchange) and designated
24 navigator organizations, but no additional third-party entity,
25 workforce data identifying licensed childcare employees for the sole
26 purpose of outreach, enrollment, verification, and other program
27 implementation activities identified by the exchange. The department
28 must share with the exchange and designated navigator organizations,
29 but no additional third-party entity, workforce data identifying
30 newly licensed childcare employees on an ongoing basis as needed
31 during the plan year for the sole purpose of outreach, enrollment,
32 verification, and other program implementation activities identified
33 by the exchange.

34 (12) \$1,494,000 of the general fund—federal appropriation is
35 provided solely for the department to implement the family first
36 prevention services act requirements, including technology
37 enhancements to support the automated assessments, data quality, and
38 reporting requirements. Funding provided in this subsection is
39 subject to the conditions, limitations, and review provided in
40 section 701 of this act.

1 (13) \$267,000 of the general fund—state appropriation for fiscal
2 year 2022, \$717,000 of the general fund—state appropriation for
3 fiscal year 2023, and \$223,000 of the general fund—federal
4 appropriation are provided solely for the implementation of Second
5 Substitute House Bill No. 1219 (youth counsel/dependency). (~~If the~~
6 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
7 ~~subsection shall lapse.~~)

8 (14) \$85,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for the implementation of Engrossed
10 Second Substitute House Bill No. 1295 (institutional ed/release).
11 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~
12 ~~this subsection shall lapse.~~)

13 (15) \$848,000 of the general fund—state appropriation for fiscal
14 year 2022, \$848,000 of the general fund—state appropriation for
15 fiscal year 2023, and \$384,000 of the general fund—federal
16 appropriation are provided solely for the implementation of Engrossed
17 Second Substitute House Bill No. 1194 (parent-child visitation). (~~If~~
18 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
19 ~~this subsection shall lapse.~~)

20 (16) (a) \$1,000,000 of the general fund—state appropriation for
21 fiscal year 2023 is provided solely for the department to expand its
22 housing pilot to two additional sites. The housing pilot will serve
23 hard-to-place foster youth who are at least 16 years old with housing
24 and intensive case management.

25 (b) \$96,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$24,000 of the general fund—federal appropriation are
27 provided solely for the extraordinary litigation expenses of the
28 attorney general's office related to the case of *D.S., et al. v.*
29 *DCYF*, United States district court western district of Washington
30 case no. 2:21-cv-00111-BJR.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2021 c 334 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

General Fund—State Appropriation (FY 2022)	\$752,000
General Fund—State Appropriation (FY 2023)	((\$820,000))
	<u>\$850,000</u>
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	((\$1,354,000))
	<u>\$1,379,000</u>
TOTAL APPROPRIATION	((\$2,958,000))
	<u>\$3,013,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

Sec. 302. 2021 c 334 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

General Fund—State Appropriation (FY 2022)	((\$47,364,000))
	<u>\$45,530,000</u>
General Fund—State Appropriation (FY 2023)	((\$39,868,000))
	<u>\$53,368,000</u>
General Fund—Federal Appropriation	((\$98,760,000))
	<u>\$101,200,000</u>

1	General Fund—Private/Local Appropriation.	((\$26,999,000))
2		<u>\$27,545,000</u>
3	Reclamation Account—State Appropriation.	((\$4,286,000))
4		<u>\$4,453,000</u>
5	Flood Control Assistance Account—State Appropriation.	((\$4,066,000))
6		<u>\$4,200,000</u>
7	Aquatic Lands Enhancement Account—State	
8	Appropriation.	\$150,000
9	State Emergency Water Projects Revolving Account—	
10	State Appropriation.	\$40,000
11	Waste Reduction, Recycling, and Litter Control	
12	Account—State Appropriation.	((\$26,666,000))
13		<u>\$29,036,000</u>
14	State Drought Preparedness Account—State	
15	Appropriation.	\$204,000
16	State and Local Improvements Revolving Account—Water	
17	Supply Facilities—State Appropriation.	\$186,000
18	Water Rights Tracking System Account—State	
19	Appropriation.	\$48,000
20	Site Closure Account—State Appropriation.	\$582,000
21	Wood Stove Education and Enforcement Account—State	
22	Appropriation.	((\$567,000))
23		<u>\$580,000</u>
24	Worker and Community Right to Know Fund—State	
25	Appropriation.	((\$1,968,000))
26		<u>\$2,053,000</u>
27	Water Rights Processing Account—State Appropriation.	\$39,000
28	Water Quality Permit Account—State Appropriation.	((\$46,578,000))
29		<u>\$50,077,000</u>
30	Underground Storage Tank Account—State Appropriation.	((\$3,876,000))
31		<u>\$4,228,000</u>
32	Biosolids Permit Account—State Appropriation.	((\$2,594,000))
33		<u>\$2,730,000</u>
34	Hazardous Waste Assistance Account—State	
35	Appropriation.	((\$7,389,000))
36		<u>\$7,753,000</u>
37	Radioactive Mixed Waste Account—State Appropriation.	((\$22,281,000))
38		<u>\$23,605,000</u>
39	Air Pollution Control Account—State Appropriation.	((\$4,135,000))

1		<u>\$4,366,000</u>
2	Oil Spill Prevention Account—State Appropriation.	((\$6,446,000))
3		<u>\$7,073,000</u>
4	Air Operating Permit Account—State Appropriation.	((\$4,786,000))
5		<u>\$5,017,000</u>
6	Wastewater Treatment Plant Operator Certification	
7	Account—State Appropriation.	\$552,000
8	Oil Spill Response Account—State Appropriation.	\$7,076,000
9	Model Toxics Control Operating Account—State	
10	Appropriation.	((\$283,123,000))
11		<u>\$300,805,000</u>
12	Model Toxics Control Operating Account—Local	
13	Appropriation.	\$499,000
14	Voluntary Cleanup Account—State Appropriation.	\$344,000
15	Paint Product Stewardship Account—State	
16	Appropriation.	\$140,000
17	Dedicated Marijuana Account—State Appropriation	
18	(FY 2022).	((\$270,000))
19		<u>\$284,000</u>
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2023).	((\$276,000))
22		<u>\$306,000</u>
23	Water Pollution Control Revolving Administration	
24	Account—State Appropriation.	((\$4,566,000))
25		<u>\$5,485,000</u>
26	Clean Fuels Program Account—State Appropriation.	\$382,000
27	Climate Investment Account—State Appropriation.	((\$5,139,000))
28		<u>\$7,138,000</u>
29	TOTAL APPROPRIATION.	((\$652,245,000))
30		<u>\$697,074,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations:

- 33 (1) ((~~\$910,000 of the model toxics control operating account—~~
34 ~~state appropriation is~~)) \$455,000 of the general fund—state
35 appropriation for fiscal year 2022 and \$455,000 of the general fund—
36 state appropriation for fiscal year 2023 are provided solely for the
37 department to grant to the northwest straits commission to distribute
38 equally among the seven Puget Sound marine resource committees.

1 (2) \$2,024,000 of the model toxics control operating account—
2 state appropriation is provided solely for additional staff to
3 process an increased workload of clean water act certification
4 requests and to process all United States army corps of engineers
5 permitted projects in Washington within the sixty-day processing
6 requirement, should it be implemented.

7 (3) (~~Within the amounts appropriated in this section,~~) \$287,000
8 of the model toxics control operating account—state appropriation is
9 provided solely for the department (~~must~~) to adopt rules to
10 implement the provisions of RCW 88.40.025.

11 (4) \$739,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$363,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the implementation of
14 Engrossed Second Substitute House Bill No. 1050 (fluorinated gases).
15 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
16 ~~in this subsection shall lapse.~~)

17 (5) \$2,277,000 of the general fund—state appropriation for fiscal
18 year 2022, \$897,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$382,000 of the clean fuels program account—
20 state appropriation are provided solely for the implementation of
21 Engrossed Third Substitute House Bill No. 1091 (transportation fuel/
22 carbon). (~~If the bill is not enacted by June 30, 2021, the amounts~~
23 ~~provided in this subsection shall lapse.~~)

24 (6) \$262,000 of the model toxics control operating account—state
25 appropriation is provided solely for the implementation of Engrossed
26 Second Substitute House Bill No. 1382 (salmon recovery projects).
27 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~
28 ~~this subsection shall lapse.~~)

29 (7) \$170,000 of the oil spill prevention account—state
30 appropriation is provided solely for a contract with the University
31 of Washington's sea grant program to continue an educational program
32 targeted to small spills from commercial fishing vessels, ferries,
33 cruise ships, ports, and marinas.

34 (8) (~~\$204,000 of the model toxics control operating account—~~
35 ~~state appropriation is~~) \$102,000 of the general fund—state
36 appropriation for fiscal year 2022 and \$102,000 of the general fund—
37 state appropriation for fiscal year 2023 are provided solely for
38 implementation of Executive Order No. 12-07, Washington's response to
39 ocean acidification.

1 (9) \$14,000,000 of the model toxics control operating account—
2 state appropriation is provided solely for the department to provide
3 grants to local governments for the purpose of supporting local solid
4 waste and financial assistance programs.

5 (10) \$150,000 of the aquatic lands enhancement account—state
6 appropriation is provided solely for implementation of the state
7 marine management plan and ongoing costs of the Washington coastal
8 marine advisory council to serve as a forum and provide
9 recommendations on coastal management issues.

10 (11) \$588,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$662,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the department to address
13 outstanding water rights issues. Of the amounts provided in this
14 subsection:

15 (a) \$463,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$537,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for preparation and filing of
18 adjudications of state water rights in the Nooksack (water resource
19 inventory area 1) and lake Roosevelt and middle tributaries (water
20 resource inventory area 58) watersheds. The department will not file
21 an adjudication in water resource inventory area 1 prior to June 1,
22 2023; and

23 (b) \$125,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for Whatcom county to support a
26 collaborative process among local water users and water right holders
27 that can complement water rights adjudication in the Nooksack (water
28 resources inventory area 1) watershed. Funding is provided for
29 facilitation and mediation among parties, development of planning and
30 technical information, and assessment of local solutions. At a
31 minimum, the collaborative process must seek to provide opportunities
32 for discussion of increasing salmon populations and preserving
33 farmland.

34 (12) (~~(\$242,000)~~) \$178,000 of the model toxics control operating
35 account—state appropriation is provided solely for an equipment cache
36 grant for the Jamestown S'klallam Tribe for a new response vehicle.

37 (13) \$398,000 of the model toxics control operating account—state
38 appropriation is provided solely for consumer product testing data

1 validation services to support increases to the agency's product
2 testing program.

3 (14) \$2,305,000 of the model toxics control operating account—
4 state appropriation is provided solely to increase the department's
5 capacity to test for toxics in children's products and other general
6 consumer goods, to implement needed policy changes resulting from
7 product testing, to communicate results to the public, and to conduct
8 a feasibility study to add an inorganics component to the plan for
9 new laboratory space at the department's headquarters building in
10 Lacey, Washington.

11 (15) \$497,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$497,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to provide
14 grants to conservation organizations and certain tribes for the
15 purpose of coordination, monitoring, and research related to Puget
16 Sound kelp conservation and recovery. Of the amounts provided in this
17 subsection the department shall distribute grants as follows:
18 \$175,000 each fiscal year to the Northwest Straits commission;
19 \$72,000 each fiscal year to the Lower Elwha Klallam Tribe; \$100,000
20 each fiscal year to the Samish Indian Nation; and \$150,000 each
21 fiscal year to the Puget Sound Restoration Fund.

22 (16) \$2,000,000 of the model toxics control operating account—
23 state appropriation is provided solely for the Spokane river regional
24 toxics task force to address elevated levels of polychlorinated
25 biphenyls in the Spokane river.

26 (17) \$150,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for the department to grant to Clark
28 county for the purpose of designing the process for developing a
29 long-term plan to restore and maintain the health of Vancouver lake,
30 a category 5 303(d) status impaired body of water, as well as
31 designing an institutional structure to take responsibility for the
32 plan's implementation in a financially sustainable manner. The plan
33 will build on existing work completed by the county, state agencies,
34 and nonprofit organizations. The department will support the work of
35 the county to include involvement by property owners around the lake
36 and within the watersheds that drain to the lake, the department of
37 natural resources, the department of fish and wildlife, other state
38 agencies and local governments with proprietary or regulatory
39 jurisdiction, tribes, and nonprofit organizations advocating for the

1 lake's health. The design should address timelines for plan
2 development, roles and responsibilities of governmental and nonprofit
3 entities, potential funding sources and options for plan
4 implementation, including formation of a potential lake management
5 district under chapter 36.61 RCW, and the management objectives to be
6 included in the plan.

7 (18) \$80,000 of the general fund—state appropriation for fiscal
8 year 2022 is provided solely for the department to work with the
9 Guemes island planning advisory committee to follow on to a United
10 States geologic survey study of the island's aquifer recharge areas,
11 quantify an updated water budget, and provide an accurate water-level
12 analysis and water-table map of the two aquifers on the island.

13 (19) \$150,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$150,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to support
16 the Pierce county health department and the friends of Spanaway lake
17 to treat and clean up elevated phosphorus and algae levels in
18 Spanaway lake.

19 (20) \$92,000 of the general fund—state appropriation for fiscal
20 year 2022 is provided solely to San Juan county for a study to build
21 on the existing knowledge of the islands' water resources to gain a
22 current understanding of the state of groundwater in the county,
23 including hydrologic data evaluation, completing recharge estimates,
24 and updating the water balance.

25 (21) \$146,000 of the general fund—state appropriation for fiscal
26 year 2022 is provided solely for the department to work with
27 landowners, state agencies, and others to analyze the water quality
28 of Deep lake.

29 (22) \$195,000 of the model toxics control operating account—state
30 appropriation is provided solely for the department to carry out an
31 assessment of potential hazards of 6PPD (CAS 793-24-8) and other
32 chemicals or chemical classes and breakdown products used as anti-
33 oxidants and/or antiozonants in tires and submit a technical memo to
34 the appropriate committees of the legislature by December 1, 2021.

35 (23) \$523,000 of the model toxics control operating account—state
36 appropriation is provided solely for the department to work with the
37 department of transportation, University of Washington-Tacoma, and
38 Washington State University-Puyallup to identify priority areas
39 affected by 6PPD or other related chemicals toxic to aquatic life

1 from roads and transportation infrastructure and on best management
2 practices for reducing toxicity. This includes developing a standard
3 method for the laboratory measurement of 6PPD-quinone and related
4 chemicals. The department will submit a report to the appropriate
5 committees of the legislature by November 1, 2022.

6 (24) \$1,090,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$1,090,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for the
9 department to create a database, monitoring program, and laboratory
10 assessment method regarding polychlorinated biphenyls (PCB).
11 (~~Within~~) Of the amount provided in this subsection, \$440,000 is
12 provided to enhance the environmental information management
13 database; \$1,200,000 is provided to create a long-term statewide PCB
14 monitoring program; and \$540,000 is provided for developing a PCB
15 specific laboratory method for conducting analysis. The department
16 must coordinate with the department of fish and wildlife on the
17 implementation of this subsection and for recommending PCB clean-up
18 projects for legislative funding in subsequent appropriations.

19 (25) \$847,000 of the model toxics control operating account—state
20 appropriation is provided solely for the implementation of Engrossed
21 Second Substitute Senate Bill No. 5022 (recycling, waste, & litter).
22 (~~If the bill is not enacted by June 30, 2021, the amount provided in~~
23 ~~this subsection shall lapse.~~)

24 (26) (~~(\$11,716,000)~~) \$11,068,000 of the general fund—state
25 appropriation for fiscal year 2022, (~~(\$6,284,000)~~) \$7,788,000 of the
26 general fund—state appropriation for fiscal year 2023, and
27 (~~(\$5,139,000)~~) \$6,589,000 of the climate investment account—state
28 appropriation are provided solely for the implementation of Engrossed
29 Second Substitute Senate Bill No. 5126 (climate commitment act). (~~If~~
30 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
31 ~~this subsection shall lapse.~~)

32 (27) \$95,000 of the general fund—state appropriation for fiscal
33 year 2022, \$105,000 of the general fund—state appropriation for
34 fiscal year 2023, \$61,000 of the waste reduction, recycling, and
35 litter control account—state appropriation, \$231,000 of the water
36 quality permit account—state appropriation, \$31,000 of the hazardous
37 waste assistance account—state appropriation, \$31,000 of the oil
38 spill prevention account—state appropriation, and \$983,000 of the
39 model toxics control operating account—state appropriation are

1 provided solely for the implementation of Engrossed Second Substitute
2 Senate Bill No. 5141 (environmental justice task force
3 recommendations). (~~If the bill is not enacted by June 30, 2021, the~~
4 ~~amounts provided in this subsection shall lapse.~~)

5 (28) \$43,000 of the model toxics control operating account—state
6 appropriation is provided solely for the implementation of Substitute
7 Senate Bill No. 5381 (fish passage project permits). (~~If the bill is~~
8 ~~not enacted by June 30, 2021, the amount provided in this subsection~~
9 ~~shall lapse.~~)

10 (29) \$52,000 of the general fund—state appropriation for fiscal
11 year 2022, \$52,000 of the general fund—state appropriation for fiscal
12 year 2023, \$8,000 of the reclamation account—state appropriation,
13 \$8,000 of the flood control assistant account—state appropriation,
14 \$32,000 of the waste reduction, recycling, and litter control account
15 —state appropriation, \$4,000 of the worker and community right-to-
16 know account—state appropriation, \$120,000 of the water quality
17 permit account—state appropriation, \$10,000 of the underground
18 storage tank account—state appropriation, \$6,000 of the bio solids
19 permit account—state appropriation, \$18,000 of the hazardous waste
20 assistance account—state appropriation, \$52,000 of the radioactive
21 mixed waste account—state appropriation, \$10,000 of the air pollution
22 control account—state appropriation, \$20,000 of the oil spill
23 prevention account—state appropriation, \$12,000 of the air operating
24 permit account—state appropriation, \$514,000 of the model toxics
25 control operating account—state appropriation, and \$80,000 of the
26 water pollution control revolving administration account—state
27 appropriation are provided solely for the department to maintain and
28 license the new eHub system. Funding is subject to the conditions,
29 limitations, and review requirements of section 701 of this act.

30 (30) \$250,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$250,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the department to enter into
33 a contract with a qualified third party to develop standards that
34 provide a framework for assessing the quality of volume, validity,
35 and durability of potential future carbon dioxide removal projects.
36 The resulting product should be adequate to allow in-state entities
37 to analyze proposed carbon removal project for conformity with state
38 carbon reduction laws, rules, and goals. The selected vendor should

1 build upon previously completed analyses by the state of Washington
2 and the federal government.

3 (31) \$40,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely for the department to:

5 (a) Develop recommendations and implement actions under existing
6 authority to modify the process for the review of water banks to
7 ensure that key information is made available to the public. The
8 changes should consider requirements such as:

9 (i) A description of a proposed banking and operations plan,
10 including the needs and customers the bank intends to serve, the
11 geographic area to be served, the portfolio of available mitigating
12 rights and their allowed uses, any anticipated change in use of
13 available mitigating rights, any limitations the bank intends to
14 impose in offering water rights for use, and anything else the
15 department deems necessary to promote transparency and the public
16 interest;

17 (ii) Reporting requirements that include any changes in the
18 intended customers or needs being serviced by the bank, any change in
19 the geographic area to be served, any anticipated change in the use
20 of available mitigating rights, any change in limitation the banks
21 intends to impose in offering water right for use, and any other
22 change the department deems necessary to promote transparency and the
23 public interest; and

24 (iii) Reporting requirements for publishing each change and
25 providing notice to pertinent parties and soliciting public comment.

26 (b) The department must build off its work directed under chapter
27 357, Laws of 2020 to refine recommendations on improving the state's
28 framework for water banking, water trust, and water right transfers.
29 Recommendations should address issues of private investment in water
30 banking and the merits of incentives and regulations pertaining to
31 the out-of-basin transfer of water rights. In refining its
32 recommendations, the department shall consult with tribes and
33 consider input from stakeholders with expertise in water banking.

34 (c) By December 31, 2021, the department shall update the
35 appropriate committees of the legislature on its progress on refining
36 policy recommendations under this section, including any recommended
37 statutory changes, and on the status of the pilot grant program
38 established under subsection (32) of this section.

39 (d) By December 1, 2022, the department shall submit a report to
40 the appropriate committees of the legislature on work conducted

1 pursuant to this section and on the pilot grant program established
2 under this section. The report should include but is not limited to a
3 summary of water banking activity funded including success and
4 challenges, a summary of outcomes of the pilot grant program, a
5 summary of actions taken under current authority, and policy
6 recommendations. The policy recommendations may also come in the form
7 of agency request legislation.

8 ~~(32) ((\$4,500,000 of the general fund state appropriation for~~
9 ~~fiscal year 2022 and \$4,500,000 of the general fund state~~
10 ~~appropriation for fiscal year 2023 are provided solely for the~~
11 ~~department to administer the pilot grant program for water banking~~
12 ~~strategies to meet water needs as described in this section. Within~~
13 ~~available appropriations, grants must be awarded to qualified~~
14 ~~applicants according to (c) of this subsection. Grant awards must be~~
15 ~~limited to not more than \$2,000,000 per applicant.~~

16 ~~(a) Grant awards may only be used for:~~

17 ~~(i) Development of water banks in rural counties as defined in~~
18 ~~RCW 82.14.370(5) that have the headwaters of a major watershed within~~
19 ~~their borders and only for water banking strategies within the county~~
20 ~~of origin. A major watershed has the same meaning as shoreline of the~~
21 ~~state in RCW 90.58.030(2)(f)(v)(A) and (B);~~

22 ~~(ii) Acquisition of water rights appropriate for use in a water~~
23 ~~bank including all costs necessary to evaluate the water right for~~
24 ~~eligibility for its intended use; and~~

25 ~~(iii) Activities necessary to facilitate the creation of a water~~
26 ~~bank.~~

27 ~~(b) For the purposes of a grant pursuant to this section, a water~~
28 ~~bank must meet water needs, which include but are not limited to~~
29 ~~agricultural use and instream flow for fish and wildlife. The water~~
30 ~~bank must preserve water rights for use in the county of origin and~~
31 ~~for permanent instream flows for fish and wildlife through the~~
32 ~~primary and secondary reaches of the water right.~~

33 ~~(c) To be qualified for these funds, an applicant must also show:~~

34 ~~(i) That the applicant has sufficient expertise and capacity to~~
35 ~~develop and maintain a water bank consistent with the purposes of~~
36 ~~this appropriation;~~

37 ~~(ii) That the applicant has secured a valid interest to purchase~~
38 ~~a water right;~~

39 ~~(iii) That the water rights appear to be adequate for the~~
40 ~~intended use;~~

1 ~~(iv) That the applicant agrees to have one-third of any water~~
2 ~~right purchased with the funds appropriated under this section to~~
3 ~~have its purpose of use changed permanently to instream flow~~
4 ~~benefiting fish and wildlife; and~~

5 ~~(v) That the applicant is a public entity or a participant in a~~
6 ~~public/private partnership with a public entity.~~

7 ~~(33))~~ \$500,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$500,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely for the department to:

10 (a) Establish and administer a pilot grant program for
11 implementing water banking strategies to meet local water needs;

12 (b) Review water banking grant applications submitted under this
13 section, including evaluation of water right suitability; and

14 (c) Develop and finalize water banking agreements, trust water
15 right agreements, and other necessary legal instruments with entities
16 selected to receive grants under this section.

17 ~~((34))~~ (33) \$30,000 of the general fund—state appropriation for
18 fiscal year 2022 is provided solely for the department to designate a
19 regional clean air agency to convene a stakeholder group to assess
20 and develop recommendations for reducing and mitigating air quality
21 impacts in the form of noxious odors resulting from asphalt plants in
22 the Puget Sound region. The stakeholder group should include
23 representatives from the asphalt industry, cities within a county in
24 the region in which an asphalt plant is located, the Puget Sound
25 clean air agency, local and state health departments, research
26 institutions, and a community or environmental organization
27 representative with expertise in air pollution, toxicology, or other
28 relevant fields. The recommendations must address steps needed for
29 asphalt production facilities to develop odor control plans and best
30 management practices to reduce noxious odors that negatively impact
31 neighboring residents, businesses and persons utilizing publicly
32 owned recreational facilities. A report containing recommendations
33 must be submitted to the appropriate committees of the legislature by
34 December 1, 2021.

35 (34) \$233,000 of the model toxics control operating account—state
36 appropriation and \$100,000 of the oil spill prevention account—state
37 appropriation are provided solely for additional staff to develop and
38 implement new area contingency plans related to spill response in
39 Washington state.

1 (35) \$1,642,000 of the model toxics control operating account—
2 state appropriation and \$115,000 of the underground storage tank
3 account—state appropriation are provided solely for additional staff
4 to meet environmental protection agency underground storage tank site
5 inspection requirements and oversee the cleanup of known contaminated
6 leaking underground storage tank sites in Washington.

7 (36) \$1,800,000 of the waste reduction, recycling, and litter
8 control account—state appropriation is provided solely for
9 implementation of the food waste reduction act of 2019, chapter 255
10 Laws of 2019, through a series of food waste reduction campaigns, in
11 addition to continuing to invest in litter prevention campaigns to
12 address the state's ongoing litter problem.

13 (37) \$1,382,000 of the model toxics control operating account—
14 state appropriation is provided solely to develop methods and analyze
15 6PPD compounds in water and sediment, establish baseline monitoring
16 data, and fund projects to identify best management practices and
17 treatment devices that remove 6PPD from stormwater.

18 (38) \$1,322,000 of the model toxics control operating account—
19 state appropriation is provided solely for the department to complete
20 a full safer alternatives assessment of the 6PPD compounds used in
21 tires. The assessment shall incorporate and evaluate toxicity data of
22 alternatives on Coho and other species. Of the amounts provided in
23 this subsection, \$246,000 of the model toxics control operating
24 account—state appropriation is provided to support materials science
25 expertise and collection of industry data necessary to evaluate
26 feasibility of alternatives. The department shall provide a completed
27 assessment to the governor's office, office of financial management,
28 and the appropriate committees of the legislature, and, if the
29 department finds safer alternatives exist, include recommended
30 regulatory, policy, or legislative actions to advance safer
31 alternatives.

32 (39) \$4,000,000 of the model toxics control operating account—
33 state appropriation is provided solely for grants to local stormwater
34 municipalities for expanding capacity to address stormwater
35 management needs and meeting new municipal stormwater permit
36 requirements, including stormwater management action planning to
37 ensure that capital stormwater retrofit projects and other local
38 stormwater management actions are prioritized, planned, and scheduled
39 for construction or implementation.

1 (40) \$350,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the department to establish a permit
3 assistance unit to facilitate the timely and efficient processing of
4 permits for low carbon energy facilities and projects.

5 (41) \$1,378,000 of the general fund—state appropriation for
6 fiscal year 2023 and \$549,000 of the climate investment account—state
7 appropriation is provided solely for the department to increase air
8 quality monitoring in overburdened communities as directed under RCW
9 70A.65.020(1).

10 (42) \$557,000 of the general fund—state appropriation for fiscal
11 year 2023 is provided solely for coordinating regulatory efforts to
12 address temperature and other water quality issues associated with
13 dams on the Columbia and Snake rivers, and for additional staff to
14 assist with hydropower relicensing and license implementation.

15 (43)(a) \$709,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for the department to develop
17 recommendations for changes to water resource management statutes
18 that would enable management of water resources to more effectively
19 address increasing demand, adapt to climate change, and improve
20 critical stream flows to aid salmon recovery.

21 (b) The department shall convene and facilitate meetings of
22 stakeholders, water law experts, and tribes to assess changes needed
23 to standardize and update the laws that govern the department's water
24 right permitting and compliance actions. The department shall seek
25 and consider all input from stakeholders on potential policy changes
26 to improve water resource management.

27 (c) The department shall consult with federally recognized tribes
28 located in Washington and bordering areas and solicit input to
29 consider in the department's recommendations.

30 (d) By December 1, 2022, the department must update the
31 legislature on its progress in the implementation of this section.

32 (e) By November 1, 2023, the department must make recommendations
33 to the legislature in accordance with RCW 43.01.036. At a minimum,
34 recommendations will address changes to the water code to:

35 (i) Protect senior water rights from impairment, including
36 adopted instream flows;

37 (ii) Provide incentives for water conservation and use of
38 reclaimed water;

39 (iii) Address climate change in water management; and

1 (iv) Strengthen linkages between water right permitting and
2 compliance with growth management obligations to protect instream
3 resources.

4 (44) \$264,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the department to administer grants,
6 funded under section 3008, chapter . . . , Laws of 2022 (the 2022
7 supplemental omnibus capital budget), to identify and implement new
8 tools and incentives needed to advance and accelerate riparian
9 standard implementation to protect and improve water quality and
10 salmon habitat in priority impaired watersheds.

11 (45) \$500,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for the department to develop and
13 administer green infrastructure for stream resilience projects,
14 funded under section 3009, chapter . . . , Laws of 2022 (the 2022
15 supplemental omnibus capital budget), to boost stream flows during
16 critical periods to improve stream resilience due to climate change
17 impacts.

18 (46) \$4,232,000 of the general fund—state appropriation for
19 fiscal year 2023 is provided solely for the department to administer
20 grants to the federally recognized Indian tribes whose ancestral
21 lands and territories lie within the borders of Washington state, to
22 support tribal government review of and consultation regarding
23 climate commitment act funded projects and programs. Of the amounts
24 provided in this subsection:

25 (a) \$232,000 is provided solely for the department to administer
26 the grants.

27 (b) \$4,000,000 is provided solely for grants distributed equally
28 to the 29 federally recognized tribes. If a tribe decides not to
29 request a grant the agency may distribute unallocated amounts to the
30 participating tribes.

31 **Sec. 303.** 2021 c 334 s 303 (uncodified) is amended to read as
32 follows:

33 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

34	General Fund—Federal Appropriation.	(\$638,000)
35		<u>\$754,000</u>
36	Pollution Liability Insurance Agency Underground	
37	Storage Tank Revolving Account—State	
38	Appropriation.	\$957,000

1	Pollution Liability Insurance Program Trust Account—	
2	State Appropriation.	((\$1,392,000))
3		<u>\$1,449,000</u>
4	TOTAL APPROPRIATION.	((\$2,987,000))
5		<u>\$3,160,000</u>

6 **Sec. 304.** 2021 c 334 s 304 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE PARKS AND RECREATION COMMISSION**

9	General Fund—State Appropriation (FY 2022).	((\$29,059,000))
10		<u>\$29,604,000</u>
11	General Fund—State Appropriation (FY 2023).	((\$29,036,000))
12		<u>\$32,241,000</u>
13	General Fund—Federal Appropriation.	((\$7,058,000))
14		<u>\$7,154,000</u>
15	Winter Recreation Program Account—State	
16	Appropriation.	((\$3,303,000))
17		<u>\$4,906,000</u>
18	<u>Millersylvania Park Current Account—State</u>	
19	<u>Appropriation.</u>	<u>\$5,000</u>
20	ORV and Nonhighway Vehicle Account—State	
21	Appropriation.	((\$369,000))
22		<u>\$387,000</u>
23	Snowmobile Account—State Appropriation.	((\$5,645,000))
24		<u>\$5,682,000</u>
25	Aquatic Lands Enhancement Account—State	
26	Appropriation.	\$367,000
27	Parks Renewal and Stewardship Account—State	
28	Appropriation.	((\$125,451,000))
29		<u>\$143,355,000</u>
30	Parks Renewal and Stewardship Account—Private/Local	
31	Appropriation.	\$420,000
32	TOTAL APPROPRIATION.	((\$200,708,000))
33		<u>\$224,121,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$129,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$129,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a grant for the operation of
2 the Northwest weather and avalanche center.

3 (2) \$100,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the commission to pay
6 assessments charged by local improvement districts.

7 (3) (~~(\$406,000)~~) \$514,000 of the general fund—state appropriation
8 for fiscal year 2022, (~~(\$322,000)~~) \$663,000 of the general fund—state
9 appropriation for fiscal year 2023, and (~~(\$88,000)~~) \$249,000 of the
10 parks renewal and stewardship account—state appropriation are
11 provided solely for operating budget impacts from capital budget
12 projects funded in the 2019-2021 fiscal biennium.

13 (4) (~~(\$272,000)~~) \$80,000 of the general fund—state appropriation
14 for fiscal year 2022 and (~~(\$272,000)~~) \$464,000 of the general fund—
15 state appropriation for fiscal year 2023 are provided solely for an
16 update to the Seashore conservation area survey and plan.

17 (5) \$130,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$130,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the commission to hire a
20 diversity, equity, and inclusion coordinator to expand the diversity
21 of the agency's workforce.

22 (6) \$85,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for the facilitation of a work group
24 that includes representation from the state parks and recreation
25 commission, the commission on African American affairs, and
26 stakeholders with expertise of the black experience in outdoor
27 recreation to identify barriers to inclusion and develop
28 recommendations to increase participation of Black Washingtonians in
29 the state parks system and other outdoor recreation spaces and public
30 parks. The work group will be selected by the governor's office and
31 will consist of at least twelve participants representing diverse
32 geographic, socioeconomic, and experiential backgrounds. The parks
33 commission will enter into an interagency agreement with the
34 commission on African American affairs to procure a contractor to
35 facilitate the work group and develop a report with recommendations.
36 The amount provided in this subsection may also be used for a survey
37 or focus group to assess the needs of Black Washingtonians related to
38 state parks and outdoor recreation. The work group will submit a

1 report to the governor's office and appropriate committees of the
2 legislature no later than (~~January~~) April 1, 2022.

3 (7) \$7,900,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$7,900,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the commission to increase
6 customer service, conduct more custodial maintenance, expand
7 interpretive services, accelerate work on preventative maintenance
8 and improve the conditions of park facilities, and expand public
9 safety.

10 (8) \$90,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$6,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 Engrossed Second Substitute Senate Bill No. 5259 (law enforcement
14 data). (~~If the bill is not enacted by June 30, 2021, the amounts
15 provided in this subsection shall lapse.~~)

16 (9) \$76,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$907,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the commission to address
19 needs identified in the "2017 vulnerability assessment" conducted by
20 the climate impacts group and to install electric-vehicle charging
21 stations for park-use vehicles.

22 (10) \$114,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$705,000 of the general fund—state appropriation for
24 2023 are provided solely for the commission to dedicate resources to
25 government-to-government consultations with Indian tribes and
26 implement executive order 21-02, archaeological and cultural
27 resources.

28 **Sec. 305.** 2021 c 334 s 305 (uncodified) is amended to read as
29 follows:

30 **FOR THE RECREATION AND CONSERVATION OFFICE**

31	General Fund—State Appropriation (FY 2022)	((\$4,119,000))
32		<u>\$4,273,000</u>
33	General Fund—State Appropriation (FY 2023)	((\$3,655,000))
34		<u>\$4,458,000</u>
35	General Fund—Federal Appropriation	((\$3,716,000))
36		<u>\$4,329,000</u>
37	General Fund—Private/Local Appropriation	\$24,000
38	Aquatic Lands Enhancement Account—State	

1	Appropriation.	((\$320,000))
2		<u>\$385,000</u>
3	Firearms Range Account—State Appropriation.	\$37,000
4	Recreation Resources Account—State Appropriation.	((\$3,999,000))
5		<u>\$4,405,000</u>
6	NOVA Program Account—State Appropriation.	((\$1,444,000))
7		<u>\$1,486,000</u>
8	Youth Athletic Facility Nonappropriated Account—	
9	State Appropriation.	\$181,000
10	TOTAL APPROPRIATION.	((\$17,495,000))
11		<u>\$19,578,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$125,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely to pass through to the Spokane
17 tribe of Indians for a pilot study of salmon migratory behavior and
18 survival upstream of the Chief Joseph and Grand Coulee dams.

19 (2)(a) \$375,000 of the general fund—state appropriation for
20 fiscal year 2022 is provided solely to conduct a comprehensive equity
21 review of state grant programs administered by the office. The office
22 may, in consultation with the interested parties identified in (d) of
23 this subsection, contract with a consultant to assist with the
24 community engagement and review necessary to complete this review
25 process.

26 (b) The purposes of this comprehensive equity review are:

27 (i) To reduce barriers to historically underserved populations'
28 participation in recreation and conservation office grant programs;

29 (ii) To redress inequities in existing recreation and
30 conservation office policies and programs; and

31 (iii) To improve the equitable delivery of resources and benefits
32 in these programs.

33 (c) In completing the comprehensive equity review required under
34 this section, the office shall:

35 (i) Identify changes to policy and operational norms and
36 practices in furtherance of the equity review purposes identified in

37 (b) of this subsection;

1 (ii) Identify new investments and programs that prioritize
2 populations and communities that have been historically underserved
3 by conservation and recreation policies and programs; and

4 (iii) Include consideration of historic and systemic barriers
5 that may arise due to any of the following factors: Race, ethnicity,
6 religion, income, geography, disability, and educational attainment.

7 (d) The office must collaborate with: (i) The Washington state
8 commission on African American affairs; (ii) the Washington state
9 commission on Asian Pacific American affairs; (iii) the Washington
10 state commission on Hispanic affairs; (iv) the governor's office of
11 Indian affairs; (v) the governor's committee on disability issues and
12 employment; (vi) the office of equity; (vii) the office of minority
13 and women's business enterprises; (viii) the environmental justice
14 council if established by passage of Engrossed Second Substitute
15 Senate Bill No. 5141; and (ix) other interested parties as
16 appropriate to develop and conduct a community engagement process to
17 inform the review.

18 (e) The office must complete the comprehensive equity review
19 under this section and submit a final report, containing all of the
20 elements and considerations specified in this section, to the
21 legislature by June 30, 2022.

22 (3) \$76,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$76,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the implementation of
25 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
26 projects). (~~(If the bill is not enacted by June 30, 2021, the amounts~~
27 ~~provided in this subsection shall lapse.))~~)

28 (4) \$200,000 of the general fund—federal appropriation, \$12,000
29 of the general fund—private/local appropriation, and ~~(((\$112,000))~~
30 \$116,000 of the aquatic lands enhancement account—state appropriation
31 are provided solely for the implementation of Senate Bill No. 5063
32 (invasive species council expiration). (~~(If the bill is not enacted~~
33 ~~by June 30, 2021, the amounts provided in this subsection shall~~
34 ~~lapse.))~~)

35 (5) \$37,000 of the firearms range account—state appropriation is
36 provided solely to the recreation and conservation funding board for
37 administration of the firearms range grant program as described in
38 RCW 79A.25.210.

1 (6) (~~(\$3,999,000)~~) \$4,405,000 of the recreation resources account
2 —state appropriation is provided solely to the recreation and
3 conservation funding board for administrative and coordinating costs
4 of the recreation and conservation office and the board as described
5 in RCW 79A.25.080(1).

6 (7) (~~(\$1,444,000)~~) \$1,486,000 of the NOVA program account—state
7 appropriation is provided solely to the recreation and conservation
8 funding board for administration of the nonhighway and off-road
9 vehicle activities program as described in chapter 46.09 RCW.

10 (8) \$1,809,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,809,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for a grant to a nonprofit
13 organization with a mission for salmon and steelhead restoration to
14 install near-term solutions to prevent steelhead mortality at the
15 Hood Canal bridge.

16 (9) \$140,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$140,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the governor's salmon
19 recovery office to coordinate ongoing recovery efforts of southern
20 resident orcas and monitor progress toward implementation of
21 recommendations from the governor's southern resident killer whale
22 task force.

23 (10) \$175,000 of the youth athletic facility nonappropriated
24 account—state appropriation is provided solely for a task force to
25 consider ways to improve equitable access to K-12 schools' fields and
26 athletic facilities and local parks agency facilities with the goal
27 of increasing physical activity for youth and families. The task
28 force shall be created and managed by the recreation and conservation
29 office. A portion of the funds must be used to inventory K-12 school
30 fields and athletic facilities and park agency facilities, and for
31 joint use agreements for these facilities. The task force
32 participants must represent geographic diversity and must include
33 representatives from the office of the superintendent of public
34 instruction, the Washington association of school administrators, the
35 association of Washington principals, and the Washington recreation
36 and parks association; participants with a background in public
37 health; and stakeholders who represent diverse communities and
38 communities of color. The task force shall consider joint use
39 agreements, partnerships, improved scheduling practices with local

1 parks agencies including facility rental fees, and other strategies,
2 and submit a report with best practices and policy recommendations to
3 the recreation and conservation funding board. A final report from
4 the board must be submitted to the governor's office and legislature
5 no later than February 1, 2022.

6 (11) \$209,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$209,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely to contract for implementation
9 of the Nisqually watershed stewardship plan.

10 (12) \$30,000 of the general fund—state appropriation for fiscal
11 year 2022 is provided solely for the office to facilitate the
12 transfer of management authority over the project known as the beach
13 lake conservation area from the current owner to a local public
14 government entity. If the current owner does not accept the offer to
15 transfer management authority, then the office must pursue all legal
16 means to enforce the right of public access consistent with the deed
17 restrictions as set forth in the contract PSAR #15-1045. The amount
18 provided in this subsection is intended to secure daily public
19 access, during daylight hours, with minimal closures to the beach
20 lake conservation area.

21 (13) \$345,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$345,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the connections program to
24 provide outdoor learning experiences and virtual learning support for
25 vulnerable youth in the Blaine and Mount Baker school districts. Of
26 the amounts provided in this subsection, \$25,000 in each fiscal year
27 is provided solely for an organization in Whatcom county that
28 increases access to environmental education.

29 (14) \$139,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the governor's salmon recovery
31 office to implement the governor's salmon recovery strategy update by
32 convening the natural resources sub-cabinet on a regular basis and
33 developing biennial statewide work priorities with a recommended
34 budget for salmon recovery pursuant to RCW 77.85.030(4)(e) that align
35 with tribal priorities and regional salmon recovery plans. The office
36 shall submit the biennial implementation plan to the governor's
37 office and the office of financial management no later than October
38 31, 2022.

1 (15) \$250,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for the governor's salmon recovery
3 office to provide recommendations on establishing a dedicated funding
4 source for salmon recovery. The office shall consult with the office
5 of financial management when developing the recommendations. The
6 recommendations shall include prioritized options of long-term,
7 reliable funding for salmon recovery, a cost and feasibility analysis
8 of each recommendation, a legal analysis of proposed recommendations,
9 and a summary of input received, including consultation with Indian
10 tribes. The office shall submit a final report to the appropriate
11 committees of the legislature and the office of financial management
12 by June 30, 2023.

13 (16) \$50,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$150,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the governor's salmon
16 recovery office to provide a grant to the Spokane Tribe of Indians
17 for purposes of forming a Spokane river watershed lead entity
18 pursuant to RCW 77.85.050(1) and developing a habitat restoration
19 strategy to support reintroduction of salmon upstream of Chief Joseph
20 and Grand Coulee dams.

21 (17) \$100,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$200,000 of general fund—state appropriation for fiscal
23 year 2023 are provided solely for motorized and nonmotorized boater
24 education and outreach on Lake Union, with a specific goal of
25 preventing boat and airplane conflicts on the lake during peak
26 recreation season. Funds are to be made available to appropriate
27 local government or federal government agencies, or appropriate
28 nonprofit organizations.

29 **Sec. 306.** 2021 c 334 s 306 (uncodified) is amended to read as
30 follows:

31 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

32	General Fund—State Appropriation (FY 2022)	((\$2,686,000))
33		<u>\$2,737,000</u>
34	General Fund—State Appropriation (FY 2023)	((\$2,728,000))
35		<u>\$3,144,000</u>
36	TOTAL APPROPRIATION	((\$5,414,000))
37		<u>\$5,881,000</u>

1 **Sec. 307.** 2021 c 334 s 307 (uncodified) is amended to read as
2 follows:

3 **FOR THE CONSERVATION COMMISSION**

4	General Fund—State Appropriation (FY 2022)	((\$10,859,000))
5		<u>\$10,889,000</u>
6	General Fund—State Appropriation (FY 2023)	((\$10,797,000))
7		<u>\$14,248,000</u>
8	General Fund—Federal Appropriation.	\$2,482,000
9	General Fund—Private/Local Appropriation.	\$100,000
10	Public Works Assistance Account—State Appropriation.	((\$8,450,000))
11		<u>\$8,464,000</u>
12	Model Toxics Control Operating Account—State	
13	Appropriation.	\$1,110,000
14	TOTAL APPROPRIATION.	((\$33,798,000))
15		<u>\$37,293,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,000,000 of the general fund—state appropriation for fiscal
19 year 2023 and \$100,000 of the general fund—private/local
20 appropriation ((is)) are provided solely for the sustainable farms
21 and fields program created in RCW 89.08.615 to provide technical
22 assistance, education, and outreach to promote carbon storage and
23 reduce greenhouse gas emissions. Grant funds may be used to promote
24 cover crops, cost-share opportunities such as purchases of equipment,
25 seeds, soil amendments, and development of conservation plans that
26 increase carbon storage and reduce greenhouse gas emissions.

27 (2) \$1,500,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,500,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for conservation district
30 technical assistance, project cultural resources review, project
31 engineering, agency administration, and cost-share grants to
32 landowners for recovery from wildfire damage, including, but not
33 limited to, rebuilding fences, seeding unstable slopes, controlling
34 weeds, and planting shrubs and trees for wildlife habitat.

35 (3) \$85,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$40,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the commission to:

38 (a) Enter into an agreement with the department of ecology for a
39 water bank in Okanogan county, which must focus solely on retaining

1 agricultural water rights for use by other agricultural producers in
2 the watershed of origin; and

3 (b) Report to the appropriate committees of the legislature by
4 December 31, 2022, on the effectiveness of the Okanogan water bank at
5 retaining agricultural water rights, and the potential for developing
6 additional water banks in Washington using this model.

7 (4) ~~((\$8,450,000))~~ \$8,464,000 of the public works assistance
8 account—state appropriation is provided solely for implementation of
9 the voluntary stewardship program. This amount may not be used to
10 fund agency indirect and administrative expenses.

11 (5) \$170,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$170,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the commission to continue
14 to convene and facilitate a food policy forum.

15 (6) \$1,000,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,000,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the commission to share
18 evenly with conservation districts to increase assistance to
19 landowners to achieve environmental stewardship and agricultural
20 sustainability.

21 (7) \$23,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$4,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the implementation of Second
24 Substitute Senate Bill No. 5253 (pollinator health). ~~((If the bill is
25 not enacted by June 30, 2021, the amounts provided in this subsection
26 shall lapse.))~~

27 (8) \$1,300,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the commission to develop a riparian
29 plant propagation program of native trees and shrubs to implement
30 riparian restoration projects that meet riparian zone requirements
31 established by the department of fish and wildlife. Plants will be
32 made available for free or at a reduced cost to restoration projects
33 where a landowner is meeting the riparian zone requirement pursuant
34 to House/Senate Bill No. . . . (Z-0441/22) (governor request
35 legislation concerning salmon recovery habitat).

36 **Sec. 308.** 2021 c 334 s 308 (uncodified) is amended to read as
37 follows:

38 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1	General Fund—State Appropriation (FY 2022).	((\$89,387,000))
2		<u>\$99,859,000</u>
3	General Fund—State Appropriation (FY 2023).	((\$87,617,000))
4		<u>\$153,076,000</u>
5	General Fund—Federal Appropriation.	((\$130,092,000))
6		<u>\$133,898,000</u>
7	General Fund—Private/Local Appropriation.	((\$62,539,000))
8		<u>\$64,966,000</u>
9	ORV and Nonhighway Vehicle Account—State	
10	Appropriation.	((\$646,000))
11		<u>\$678,000</u>
12	Aquatic Lands Enhancement Account—State	
13	Appropriation.	((\$12,240,000))
14		<u>\$12,630,000</u>
15	Recreational Fisheries Enhancement Account—State	
16	Appropriation.	((\$3,300,000))
17		<u>\$3,363,000</u>
18	Warm Water Game Fish Account—State Appropriation.	((\$2,779,000))
19		<u>\$3,481,000</u>
20	Eastern Washington Pheasant Enhancement Account—	
21	State Appropriation.	((\$675,000))
22		<u>\$865,000</u>
23	Limited Fish and Wildlife Account—State	
24	Appropriation.	((\$32,825,000))
25		<u>\$39,317,000</u>
26	Special Wildlife Account—State Appropriation.	((\$2,891,000))
27		<u>\$2,911,000</u>
28	Special Wildlife Account—Federal Appropriation.	((\$518,000))
29		<u>\$520,000</u>
30	Special Wildlife Account—Private/Local Appropriation.	((\$3,634,000))
31		<u>\$3,688,000</u>
32	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
33	Ballast Water and Biofouling Management Account—	
34	State Appropriation.	\$10,000
35	Regional Fisheries Enhancement Salmonid Recovery	
36	Account—Federal Appropriation.	\$5,001,000
37	Oil Spill Prevention Account—State Appropriation.	((\$1,163,000))
38		<u>\$1,219,000</u>
39	Aquatic Invasive Species Management Account—State	

1	Appropriation.	\$1,037,000
2	Model Toxics Control Operating Account—State	
3	Appropriation.	((2,969,000))
4		<u>\$2,979,000</u>
5	Fish, Wildlife, and Conservation Account—State	
6	Appropriation.	((75,023,000))
7		<u>\$74,755,000</u>
8	Oyster Reserve Land Account—State Appropriation.	\$524,000
9	TOTAL APPROPRIATION.	((515,531,000))
10		<u>\$605,438,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$45,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the implementation of Engrossed
15 Substitute House Bill No. 1054 (peace officer tactics, equip). ~~((If~~
16 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~
17 ~~subsection shall lapse.))~~

18 (2) \$29,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the implementation of Engrossed
20 Second Substitute House Bill No. 1310 (uses of force by officers).
21 ~~((If the bill is not enacted by June 30, 2021, the amount provided in~~
22 ~~this subsection shall lapse.))~~

23 (3) \$534,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$472,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the implementation of
26 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
27 projects). ~~((If the bill is not enacted by June 30, 2021, the amounts~~
28 ~~provided in this subsection shall lapse.))~~

29 (4) \$1,777,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$1,777,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely to grant to the northwest Indian
32 fisheries commission for hatchery operations that are prioritized to
33 increase prey abundance for southern resident orcas, including
34 \$200,000 per fiscal year for tagging and marking costs, and the
35 remainder to grant to tribes in the following amounts per fiscal
36 year: \$150,000 for the Quinault Indian Nation, \$199,000 for the
37 Tulalip Tribes, \$268,000 for the Quileute Tribe, \$186,000 for the
38 Puyallup Tribe, \$122,000 for the Port Gamble S'Klallam Tribe, \$25,000
39 for the Muckleshoot Indian Tribe, \$207,000 for the Squaxin Island

1 Tribe, \$142,000 for the Skokomish Indian Tribe, and \$278,000 for the
2 Lummi Nation. It is the intent of the legislature to continue this
3 funding in future biennia.

4 (5) \$330,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$330,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to provide to
7 the Yakama Nation for hatchery operations that are prioritized to
8 increase prey abundance for southern resident orcas. It is the intent
9 of the legislature to continue this funding in future biennia.

10 (6) \$175,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$175,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely to grant to public utility
13 districts for additional hatchery production that is prioritized to
14 increase prey abundance for southern resident orcas. It is the intent
15 of the legislature to continue this funding in future biennia.

16 (7) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$500,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to the department for hatchery
19 maintenance.

20 (8) (~~(\$467,000)~~) \$3,139,000 of the general fund—state
21 appropriation for fiscal year 2022 and \$467,000 of the general fund—
22 state appropriation for fiscal year 2023 are provided solely to pay
23 for emergency fire suppression costs. These amounts may not be used
24 to fund agency indirect and administrative expenses.

25 (9) \$503,000 of the general fund—state appropriation for fiscal
26 year 2022, \$503,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$440,000 of the general fund—federal
28 appropriation are provided solely for county assessments.

29 (10) \$400,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$400,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a state match to support the
32 Puget Sound nearshore partnership between the department and the
33 United States army corps of engineers.

34 (11) (~~(\$378,000)~~) \$555,000 of the general fund—state
35 appropriation for fiscal year 2022 and (~~(\$378,000)~~) \$558,000 of the
36 general fund—state appropriation for fiscal year 2023 are provided
37 solely for operating budget impacts from capital budget projects
38 funded in the 2019-2021 fiscal biennium.

1 (12) \$477,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to develop conflict mitigation
4 strategies for wolf recovery and staff resources in northeast
5 Washington for response to wolf-livestock conflicts. The department
6 must provide focus on minimizing wolf-livestock issues in the Kettle
7 range. The department is discouraged from the use of firearms from
8 helicopters for removing wolves.

9 (13) \$251,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$251,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for suppression, eradication,
12 and monitoring of northern pike in the Columbia river. The department
13 must work with the Spokane Tribe of Indians, the Confederated Tribes
14 of the Colville Reservation, and the Kalispel Tribe of Indians on
15 identifying appropriate actions to reduce threats to anadromous
16 salmon from invasive northern pike.

17 (14) \$753,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$753,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for expanded management of
20 pinniped populations on the lower Columbia river and its tributaries
21 with the goal of increasing chinook salmon abundance and prey
22 availability for southern resident orcas.

23 (15) \$1,262,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$1,262,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the costs
26 for the department to maintain shellfish sanitation activities
27 necessary to implement its memorandum of understanding with the
28 department of health to ensure the state is compliant with its
29 federal obligations under the model ordinance of the national
30 shellfish sanitation program.

31 (16) \$603,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$603,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to create a
34 statewide permittee assistance program as part of hydraulic project
35 approvals, in which department staff collaborate with landowners
36 during construction to help resolve risks of permit noncompliance.

37 (17) \$470,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$470,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to expand

1 efforts to survey the diets of seals and sea lions in Puget Sound and
2 identify nonlethal management actions to deter them from preying on
3 salmon and steelhead.

4 ~~((19))~~ (18) \$518,000 of the general fund—state appropriation
5 for fiscal year 2022 and \$519,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for the
7 department to continue to provide policy and scientific support to
8 the department of ecology regarding surface and groundwater
9 management issues as part of implementing chapter 90.94 RCW
10 streamflow restoration.

11 ~~((20))~~ (19) \$271,000 of the general fund—state appropriation
12 for fiscal year 2022 and \$271,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 implementation of chapter 291, Laws of 2019 (southern resident orca
15 whales-protection from vessels), contracts with nonprofit
16 organizations to monitor vessel traffic and educate boaters to be
17 whale wise, and participation in other orca recovery efforts.

18 ~~((21))~~ (20) Within amounts appropriated in this section, the
19 department, in coordination with statewide law enforcement agencies,
20 must provide a report to the legislature by January, 2022 on the
21 number of cougars reported to the department as harvested by local
22 government law enforcement agencies, training opportunities provided
23 to local law enforcement agencies, and how cougar removals by local
24 enforcement agencies impact the department's cougar management
25 strategies.

26 ~~((22))~~ (21) \$200,000 of the general fund—state appropriation
27 for fiscal year 2022 and \$200,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 department to implement priority actions in the state pinto abalone
30 recovery plan. Of the amounts provided, \$85,000 each fiscal year must
31 be used to locate, monitor, and safeguard wild populations of pinto
32 abalone along the strait of Juan de Fuca, outer coast, and San Juan
33 islands and the remaining amounts must be granted to the Puget Sound
34 restoration fund to increase production, diversity, and resilience of
35 out-planted abalone.

36 ~~((23))~~ (22) \$315,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$315,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 department to research and monitor the impacts of polychlorinated

1 biphenyls (PCB) on indicator species. The department must coordinate
2 with the department of ecology on implementation of this subsection.

3 ~~((24))~~ (23) \$125,000 of the general fund—state appropriation
4 for fiscal year 2022 and \$125,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the
6 department to conduct an evaluation of the forest practices adaptive
7 management program. The evaluation will be carried out generally
8 consistent with the proposal provided to the timber, fish, and
9 wildlife (TFW) policy committee in January 2020 titled *Assessing*
10 *Changes in Uncertainty During Adaptive Management: A Case Study of*
11 *the Washington State Forest Practices Habitat Conservation Plan*. To
12 the extent practicable, the evaluation shall satisfy the cooperative
13 monitoring, evaluation, and research five-year peer review process as
14 required in WAC 222-12-045(2)(f), and support other ongoing forest
15 practices adaptive management program evaluation and improvement
16 efforts. The department shall consult with TFW policy caucus
17 participants during the evaluation and provide for public review and
18 comment of the draft report. A progress report shall be delivered to
19 TFW policy participants and appropriate committees of the legislature
20 by December 31, 2022, and a final report by June 30, 2023.

21 ~~((25))~~ (24) \$1,175,000 of the general fund—state appropriation
22 for fiscal year 2022 and \$1,175,000 of the general fund—state
23 appropriation for fiscal year 2023 are provided solely for the
24 department to restore shrubsteppe habitat and associated wildlife
25 impacted by wildfires.

26 (a) This funding is intended for the restoration of habitat on
27 public lands as well as private lands by landowners who are willing
28 to participate. The restoration effort must be coordinated with other
29 natural resource agencies and interested stakeholders.

30 (b) Restoration actions may include: (i) Increasing the
31 availability of native plant materials; (ii) increasing the number of
32 certified and trained personnel for implementation at scale; (iii)
33 support for wildlife-friendly fencing replacement; (iv) support for
34 private landowners/ranchers to defer wildland grazing and allow
35 natural habitat regeneration; and (v) species-specific recovery
36 actions.

37 (c) The department must submit a progress report to the
38 appropriate committees of the legislature on the investments made

1 under this subsection by December 1, 2022, with a final report
2 submitted by September 1, 2023.

3 (d) Within the amounts provided in this subsection, \$250,000 must
4 be used by the department to form a collaborative group process
5 representing diverse stakeholders and facilitated by a neutral third-
6 party to develop a long-term strategy for shrubsteppe conservation
7 and fire preparedness, response, and restoration to meet the needs of
8 the state's shrubsteppe wildlife and human communities. The
9 collaborative may serve as providing expertise and advice to the
10 wildland fire advisory committee administered by the department of
11 natural resources and build from the wildland fire 10-year strategic
12 plan. Components to be addressed by the collaborative include the
13 restoration actions described in (b) of this subsection and on
14 spatial priorities for shrubsteppe conservation, filling gaps in fire
15 coverage, management tools to reduce fire-prone conditions on public
16 and private lands, and identifying and making recommendations on any
17 other threats. Any reports and findings resulting from the
18 collaborative may be included in the report specified in (c) of this
19 subsection.

20 ~~((26))~~ (25) \$80,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$60,000 of the general fund—state appropriation
22 for fiscal year 2023 are provided solely for the department to
23 contract with the Washington state academy of sciences to provide
24 policymakers with a report on current evidence on pinniped predation
25 of salmon, with an emphasis on Washington's portion of the Salish sea
26 and Washington's outer coast. The academy must provide an independent
27 study that reviews the existing science regarding pinniped predation
28 of salmonids, including what is known about pinniped predation of
29 salmonids, and with what level of certainty; where the knowledge gaps
30 are; where additional research is needed; how the science may inform
31 decisionmakers; and assessment of the scientific and technical
32 aspects of potential management actions. Early in this process, the
33 academy must convene separate meetings with comanagers and scientists
34 to share relevant research and data and provide context for the
35 academy's work.

36 ~~((27))~~ (26) \$198,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$70,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 implementation of Second Substitute Senate Bill No. 5253 (pollinator

1 health). ~~((If the bill is not enacted by June 30, 2021, the amounts
2 provided in this subsection shall lapse.~~

3 ~~(28))~~ (27) \$21,000 of the general fund—state appropriation for
4 fiscal year 2022 is provided solely for the implementation of
5 Substitute Senate Bill No. 5273 (shoreline armoring). ~~((If the bill
6 is not enacted by June 30, 2021, the amount provided in this
7 subsection shall lapse.~~

8 ~~(29))~~ (28) \$44,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$24,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely for the implementation of
11 Substitute Senate Bill No. 5381 (fish passage project permits). ~~((If
12 the bill is not enacted by June 30, 2021, the amounts provided in
13 this subsection shall lapse.~~

14 ~~(30))~~ (29) \$132,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$48,000 of the general fund—state appropriation
16 for fiscal year 2023 are provided solely for the implementation of
17 Engrossed Substitute Senate Bill No. 5452 (electric-assisted
18 bicycles). ~~((If the bill is not enacted by June 30, 2021, the amount
19 provided in this subsection shall lapse.~~

20 ~~(31))~~ (30) \$600,000 of the general fund—state appropriation for
21 fiscal year 2022 is provided solely for the department to conduct a
22 pilot project to test New Zealand style elk fencing, similar to the
23 style used by the United States Department of Agriculture at the
24 Starkey Experimental Forest and Range, including materials and
25 construction techniques, and determine the cost and effectiveness of
26 the fence design in reducing damage to school property and
27 agricultural lands within the range of the north Cascades elk herd.
28 The department of fish and wildlife shall work with at least one
29 agricultural property owner in Skagit county with property abutting
30 state highway 20 and one school district located in Skagit county
31 with enrollment of less than 650 students that volunteer to build and
32 test the elk fence design and, in compliance with RCW 43.01.036,
33 report back to the natural resources committees of the legislature by
34 November 1, 2022, on the results of the pilot project.

35 ~~((32))~~ (31) \$155,000 of the general fund—state appropriation
36 for fiscal year 2022 and \$310,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for the
38 department to implement strategies to control against chronic wasting
39 disease in native species of the state.

1 ~~((33))~~ ~~\$1,682,000 of the fish, wildlife and conservation account—~~
2 ~~state appropriation is))~~ (32) \$860,000 of the general fund—state
3 appropriation for fiscal year 2022 and \$822,000 of the general fund—
4 state appropriation for fiscal year 2023 are provided solely for the
5 department to work with stakeholders to improve steelhead spawning
6 estimates for improved fishing regulations such that enhanced
7 conservation and equitable fisheries are established.

8 ~~((34))~~ (33) \$50,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$50,000 of the general fund—state appropriation
10 for fiscal year 2023 are provided solely for the department to assist
11 local jurisdictions in responding to cougar related public safety
12 issues. The funding is available to a local jurisdiction if they have
13 a signed agreement with the department that recognizes cougar
14 management authority is vested in the department and provides
15 criteria to determine if a cougar creates an actionable public safety
16 risk eligible for financial assistance. For the purposes of this
17 subsection, a cougar presence on private property alone does not
18 create an actionable public safety risk.

19 ~~((35))~~ (34) \$90,000 of the general fund—state appropriation for
20 fiscal year 2022 is provided solely for the department to complete
21 the final phase of the Cowlitz river salmon and steelhead hook
22 mortality study. No less than \$60,000 of the amount provided in this
23 subsection is provided for the original contractor of the study to
24 complete their work. A final report shall be provided to the
25 appropriate committees of the legislature by December 31, 2022.

26 ~~((36))~~ (35) \$130,000 of the general fund—state appropriation
27 for fiscal year 2022 and \$130,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for an
29 external facilitator to seek solutions through a collaborative
30 process using the department's wolf advisory group.

31 ~~((37))~~ (36) \$200,000 of the general fund—state appropriation
32 for fiscal year 2022 and \$100,000 of the general fund—state
33 appropriation for fiscal year 2023 are provided solely for the
34 department to develop a plan to protect native and hatchery produced
35 steelhead for each river system of Grays harbor, Willapa bay, and
36 coastal Olympic peninsula. The plan must adequately protect those
37 fisheries for healthy runs year-after-year as well as provide
38 reasonable fishing opportunities. The plan must include active
39 stakeholder input and include an outreach strategy sufficient to keep

1 conservation and angler interests well informed of proposed changes
2 in advance of annual fishing seasons. The plan must be reported to
3 the appropriate committees of the legislature by December 1, 2022.

4 (37) \$407,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$664,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the department to implement
7 executive order 21-02, archaeological and cultural resources.

8 (38) \$313,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$408,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to perform
11 forage fish spawning surveys in Puget Sound.

12 (39) \$294,000 of the general fund—state appropriation for fiscal
13 year 2023 is provided solely for the department to complete rule
14 making related to chapter 77.57 RCW, fishways, flow, and screening.

15 (40) \$16,700,000 of the general fund—state appropriation for
16 fiscal year 2023 is provided solely for the department to reduce the
17 number of commercial gillnet fishing licenses on the Columbia river
18 through a voluntary buy-back program. For each license purchased, the
19 five-year average harvest shall be extinguished and not available for
20 allocation to other commercial or recreational license holders.

21 (41) \$3,418,000 of the general fund—state appropriation for
22 fiscal year 2023 and \$597,000 of the limited fish and wildlife
23 account—state appropriation are provided solely to increase the
24 department's ability to manage impacts from increased public
25 recreation on department-owned or managed lands and water access
26 sites.

27 (42) \$402,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for the department to provide technical
29 assistance and permitting guidance on solar facility proposals with
30 the intent of limiting impacts to threatened and endangered species
31 and critical and sensitive habitat areas, including shrubsteppe.

32 (43) \$1,297,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely for the department to increase
34 technical assistance to local jurisdictions to better integrate
35 salmon recovery plans into growth management comprehensive plans and
36 critical areas ordinances.

37 (44) \$327,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$515,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the department to improve

1 salmon population data analysis, improve salmon abundance modeling,
2 better manage salmon fisheries policy, and collaborate with tribal
3 comanagers on fisheries allocations.

4 (45) \$3,802,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely to monitor recreational salmon
6 and steelhead harvest in freshwater streams and rivers in Puget Sound
7 and along the Washington coast.

8 (46) \$158,000 of the general fund—state appropriation for fiscal
9 year 2023 is provided solely to monitor salmon harvest from the
10 ocean.

11 (47) \$1,958,000 of the general fund—state appropriation for
12 fiscal year 2023 is provided solely to monitor salmon harvest from
13 Puget Sound.

14 (48) \$994,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely to monitor salmon harvest from
16 commercial fisheries.

17 (49) \$226,000 of the general fund—state appropriation for fiscal
18 year 2023 is provided solely for a marine fisheries compliance
19 liaison to collaborate with other law enforcement partners on
20 commercial and recreational fisheries issues.

21 (50) \$1,283,000 of the general fund—state appropriation for
22 fiscal year 2023 is provided solely for additional law enforcement
23 officers for marine and freshwater fisheries compliance.

24 (51) \$372,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely to develop and implement a mobile-based
26 electronic catch record card system for statewide marine and
27 freshwater fisheries.

28 (52) \$852,000 of the general fund—state appropriation for fiscal
29 year 2023 is provided solely for the department to provide additional
30 capacity to the attorney general's office to prosecute environmental
31 crimes.

32 (53) \$4,283,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely to develop a monitoring and
34 evaluation program for salmon and steelhead hatcheries in western
35 Washington with the goal to improve survival of hatchery fish to
36 adult returns and adaptively manage hatchery programs to better
37 achieve management goals, including rebuilding natural populations
38 for conservation purposes and increasing fishing opportunities.

1 (54) \$2,392,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely to conduct fish in/fish out
3 monitoring for the purposes of measuring freshwater systems salmon
4 productivity for purposes of salmon recovery.

5 (55) \$395,000 of the general fund—state appropriation for fiscal
6 year 2023 and \$295,000 of the limited fish and wildlife account are
7 provided solely to monitor recreation shellfish harvest in Puget
8 Sound.

9 (56) \$710,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely to monitor recreational Dungeness crab
11 harvest along the Washington coast.

12 (57) \$8,466,000 of the general fund—state appropriation for
13 fiscal year 2023 is provided solely to implement House/Senate Bill
14 No. . . . (Z-0441/22) (governor request legislation concerning salmon
15 recovery habitat).

16 (58) \$360,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for the department to complete a
18 statewide prioritization of fish passage barriers in collaboration
19 with regional salmon recovery organizations.

20 (59) \$494,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided solely for the department to participate in
22 hydropower licensing efforts for the purposes of mitigating impacts
23 to salmon and other fish and wildlife species as a result of new or
24 renewing federal and nonfederal hydropower facilities.

25 (60) \$90,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$166,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to complete
28 the following activities:

29 (a) By December 1, 2022, and consistent with RCW, the department
30 must submit a report to the legislature that assesses how to
31 incorporate a net ecological gain standard into state land use,
32 development, and environmental laws and rules to achieve a goal of
33 better statewide performance on endangered species recovery and
34 ecological health. The report must address each environmental,
35 development, or land use law or rule where the existing standard is
36 less protective of ecological integrity than the standard of net
37 ecological gain, including the shoreline management act (chapter
38 90.58 RCW), the growth management act (chapter 36.70A RCW),

1 construction projects in state waters (chapter 77.55 RCW), and the
2 model toxics control act.

3 (b) In developing the report under this section, the department
4 must consult with the appropriate local governments, state agencies,
5 federally recognized Indian tribes, and stakeholders with subject
6 matter expertise on environmental, land use, and development laws
7 including but not limited to cities, counties, ports, the department
8 of ecology, and the department of commerce.

9 (c) The report must include:

10 (i) Development of a definition, objectives, and goals for the
11 standard of net ecological gain;

12 (ii) An assessment and comparison analysis of opportunities and
13 challenges, including legal issues and costs on state and local
14 governments to achievement of overall net ecological gain through
15 both:

16 (A) Implementation of a standard of net ecological gain under
17 different environmental, development, and land use laws; and

18 (B) An enhanced approach to implementing and monitoring no net
19 loss in existing environmental, development, and land use laws;

20 (iii) Recommendations on funding, incentives, technical
21 assistance, legal issues, monitoring, and use of scientific data, and
22 other applicable considerations to the integration of needs to assess
23 progress made toward achieving net ecological gain into each
24 environmental, development, and land use law or rule; and

25 (iv) An assessment of how applying a standard of net ecological
26 gain in the context of each environmental, land use, or development
27 law is likely to achieve substantial additional environmental or
28 social co-benefits.

29 **Sec. 309.** 2021 c 334 s 309 (uncodified) is amended to read as
30 follows:

31 **FOR THE PUGET SOUND PARTNERSHIP**

32	General Fund—State Appropriation (FY 2022)	((\$5,592,000))
33		<u>\$5,617,000</u>
34	General Fund—State Appropriation (FY 2023)	((\$5,464,000))
35		<u>\$8,278,000</u>
36	General Fund—Federal Appropriation	((\$12,701,000))
37		<u>\$22,255,000</u>
38	Aquatic Lands Enhancement Account—State	

1	Appropriation.	((\$1,437,000))
2		<u>\$1,450,000</u>
3	Model Toxics Control Operating Account—State	
4	Appropriation.	((\$1,295,000))
5		<u>\$1,307,000</u>
6	TOTAL APPROPRIATION.	((\$26,489,000))
7		<u>\$38,907,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$209,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$209,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the implementation of
13 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
14 projects). (~~If the bill is not enacted by June 30, 2021, the amounts~~
15 ~~provided in this subsection shall lapse.~~)

16 (2) By October 15, 2022, the Puget Sound partnership shall
17 provide the governor and appropriate legislative fiscal committees a
18 single, prioritized list of state agency 2023-2025 capital and
19 operating budget requests related to Puget Sound recovery and
20 restoration.

21 (3) \$304,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$272,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the Puget Sound partnership
24 to develop and implement an action plan that advances diversity,
25 equity, and inclusion and environmental justice in Puget Sound
26 recovery efforts.

27 (4) \$100,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$100,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the Puget Sound partnership
30 to perform coordination and monitoring related to Puget Sound kelp
31 conservation and recovery.

32 (5) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the Puget Sound partnership
35 to implement shipping noise-reduction initiatives and monitoring
36 programs in the Puget Sound, in coordination with Canadian and United
37 States authorities. The partnership must contract with Washington
38 Maritime Blue in order to establish and administer the quiet sound
39 program to better understand and reduce the cumulative effects of

1 acoustic and physical disturbance from large commercial vessels on
2 southern resident orcas throughout their range in Washington state.
3 Washington Maritime Blue will support a quiet sound advisory
4 committee that should include relevant federal and state agencies,
5 ports, industry, research institutions, and nongovernmental
6 organizations and consult early and often with relevant federally
7 recognized tribes.

8 (6) \$393,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$295,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 Engrossed Second Substitute Senate Bill No. 5141 (environmental
12 justice task force recommendations). ((If the bill is not enacted by
13 June 30, 2021, the amounts provided in this subsection shall lapse.))

14 (7) \$2,576,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely to update local watershed salmon
16 recovery chapters to reflect best available science on a regular
17 basis, support scientific investigations to advance salmon recovery,
18 increase collaboration and address barriers to Puget Sound salmon
19 recovery, integrate data on salmon recovery into the Puget Sound
20 online reporting platform, and track progress across the region.

21 **Sec. 310.** 2021 c 334 s 310 (uncodified) is amended to read as
22 follows:

23 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

24	General Fund—State Appropriation (FY 2022)	((\$134,520,000))
25		<u>\$231,865,000</u>
26	General Fund—State Appropriation (FY 2023)	((\$153,194,000))
27		<u>\$108,139,000</u>
28	General Fund—Federal Appropriation	((\$42,668,000))
29		<u>\$52,174,000</u>
30	General Fund—Private/Local Appropriation	((\$3,161,000))
31		<u>\$3,162,000</u>
32	Forest Development Account—State Appropriation	((\$53,180,000))
33		<u>\$54,737,000</u>
34	ORV and Nonhighway Vehicle Account—State	
35	Appropriation	((\$7,063,000))
36		<u>\$7,097,000</u>
37	Surveys and Maps Account—State Appropriation	((\$2,131,000))
38		<u>\$2,145,000</u>

1	Aquatic Lands Enhancement Account—State	
2	Appropriation.	((\$8,641,000))
3		<u>\$8,670,000</u>
4	Resource Management Cost Account—State Appropriation	((\$108,931,000))
5		<u>\$108,476,000</u>
6	Surface Mining Reclamation Account—State	
7	Appropriation.	((\$4,141,000))
8		<u>\$4,066,000</u>
9	Disaster Response Account—State Appropriation.	((\$23,110,000))
10		<u>\$23,576,000</u>
11	((Contract Harvesting Revolving	
12	 Nonappropriated Account—State	
13	 Appropriation.	\$186,000))
14	Forest and Fish Support Account—State Appropriation.	((\$11,182,000))
15		<u>\$11,230,000</u>
16	Aquatic Land Dredged Material Disposal Site Account—	
17	State Appropriation.	((\$404,000))
18		<u>\$390,000</u>
19	Natural Resources Conservation Areas Stewardship	
20	Account—State Appropriation.	((\$46,000))
21		<u>\$283,000</u>
22	Forest Fire Protection Assessment Nonappropriated	
23	Account—State Appropriation.	\$191,000
24	State Forest Nursery Revolving Nonappropriated	
25	Account—State Appropriation.	\$75,000
26	Access Road Revolving Nonappropriated Account—State	
27	Appropriation.	\$233,000
28	Forest Practices Application Account—State	
29	Appropriation.	((\$1,978,000))
30		<u>\$2,017,000</u>
31	Air Pollution Control Account—State Appropriation.	((\$895,000))
32		<u>\$892,000</u>
33	Forest Health Revolving Nonappropriated Account—	
34	State Appropriation.	\$240,000
35	Model Toxics Control Operating Account—State	
36	Appropriation.	((\$21,407,000))
37		<u>\$13,804,000</u>
38	<u>Wildfire Response, Forest Restoration, and Community</u>	
39	<u> Resilience Account—State Appropriation.</u>	<u>\$87,107,000</u>

1	NOVA Program Account—State Appropriation.	((\$779,000))
2		<u>\$778,000</u>
3	Derelict Vessel Removal Account—State Appropriation. .	((\$1,997,000))
4		<u>\$4,485,000</u>
5	Community Forest Trust Account—State Appropriation.	\$52,000
6	Agricultural College Trust Management Account—State	
7	Appropriation.	((\$3,171,000))
8		<u>\$3,991,000</u>
9	Natural Resources Federal Lands Revolving	
10	Nonappropriated Account—State Appropriation.	\$16,000
11	TOTAL APPROPRIATION.	((\$583,592,000))
12		<u>\$729,891,000</u>

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$1,857,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$1,857,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the department to carry out
18 the forest practices adaptive management program pursuant to RCW
19 76.09.370 and the May 24, 2012, settlement agreement entered into by
20 the department and the department of ecology. Scientific research
21 must be carried out according to the master project schedule and work
22 plan of cooperative monitoring, evaluation, and research priorities
23 adopted by the forest practices board.

24 (2) ((~~\$55,791,000~~)) \$43,316,000 of the general fund—state
25 appropriation for fiscal year 2022 and ((~~\$74,632,000~~)) \$87,107,000 of
26 the ((~~general fund state appropriation for fiscal year 2023~~))
27 wildfire response, forest restoration, and community resilience
28 account—state appropriation are provided solely for the
29 implementation of Second Substitute House Bill No. 1168 (long-term
30 forest health). ((~~If the bill is not enacted by June 30, 2021, the~~
31 ~~amounts provided in this subsection shall lapse.~~))

32 (3) \$873,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$1,816,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the implementation of
35 Engrossed Second Substitute House Bill No. 1216 (urban and community
36 forestry). ((~~If the bill is not enacted by June 30, 2021, the amounts~~
37 ~~provided in this subsection shall lapse.~~))

38 (4) \$176,000 of the forest development account—state
39 appropriation, \$164,000 of the aquatic lands enhancement account—

1 state appropriation, \$377,000 of the resource management cost account
2 —state appropriation, and \$22,000 of the agricultural college trust
3 management account—state appropriation are provided solely for the
4 implementation of Substitute House Bill No. 1355 (noxious weeds).
5 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
6 ~~in this subsection shall lapse.~~)

7 (5) \$12,000 of the aquatic lands enhancement account—state
8 appropriation and \$10,000 of the resource management cost account—
9 state appropriation are provided solely for the implementation of
10 Engrossed Second Substitute House Bill No. 1382 (salmon recovery
11 projects). (~~If the bill is not enacted by June 30, 2021, the amounts~~
12 ~~provided in this subsection shall lapse.~~)

13 (6) \$1,000,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$1,000,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the small forest landowner
16 office, in order to restore staffing capacity reduced during the
17 great recession and to support small forest landowners, including
18 assistance related to forest and fish act regulations.

19 (7) \$1,583,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$1,515,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for deposit into the
22 agricultural college trust management account and are provided solely
23 to manage approximately 70,700 acres of Washington State University's
24 agricultural college trust lands.

25 (8) (~~(\$20,668,000)~~) \$129,403,000 of the general fund—state
26 appropriation for fiscal year 2022, (~~(\$20,668,000)~~) \$29,139,000 of
27 the general fund—state appropriation for fiscal year 2023, and
28 (~~(\$16,050,000)~~) \$16,489,000 of the disaster response account—state
29 appropriation are provided solely for emergency response, including
30 fire suppression. The department shall provide a monthly report to
31 the office of financial management and the appropriate fiscal and
32 policy committees of the legislature with an update of fire
33 suppression costs incurred and the number and type of wildfires
34 suppressed. (~~The amounts provided in this subsection may not be used~~
35 ~~to fund the department's indirect and administrative expenses. The~~
36 ~~department's indirect and administrative costs shall be allocated~~
37 ~~among its remaining accounts and appropriations.~~)

38 (9) \$5,500,000 of the forest and fish support account—state
39 appropriation is provided solely for outcome-based performance

1 contracts with tribes to participate in the implementation of the
2 forest practices program. Contracts awarded may only contain indirect
3 costs set at or below the rate in the contracting tribe's indirect
4 cost agreement with the federal government. Of the amount provided in
5 this subsection, \$500,000 is contingent upon receipts under RCW
6 82.04.261 exceeding eight million dollars per biennium. If receipts
7 under RCW 82.04.261 are more than eight million dollars but less than
8 eight million five hundred thousand dollars for the biennium, an
9 amount equivalent to the difference between actual receipts and eight
10 million five hundred thousand dollars shall lapse.

11 (10) Consistent with the recommendations of the *Wildfire*
12 *Suppression Funding and Costs (18-02)* report of the joint legislative
13 audit and review committee, the department shall submit a report to
14 the governor and legislature by December 1, 2021, and December 1,
15 2022, describing the previous fire season. At a minimum, the report
16 shall provide information for each wildfire in the state, including
17 its location, impact by type of land ownership, the extent it
18 involved timber or range lands, cause, size, costs, and cost-share
19 with federal agencies and nonstate partners. The report must also be
20 posted on the agency's website.

21 (11) \$4,206,000 of the aquatic land enhancement account—state
22 appropriation is provided solely for the removal of creosote pilings
23 and debris from the marine environment and to continue monitoring
24 zooplankton and eelgrass beds on state-owned aquatic lands managed by
25 the department. Actions will address recommendations to recover the
26 southern resident orca population and to monitor ocean acidification
27 as well as help implement the Puget Sound action agenda.

28 (12) \$448,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$448,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to coordinate
31 with the Olympic natural resources center to study emerging ecosystem
32 threats such as Swiss needlecast disease, conduct field trials for
33 long-term ecosystem productivity and T3 watershed experiments, and
34 engage stakeholders through learning-based collaboration. The
35 department may retain up to \$30,000 in one fiscal year to conduct
36 Swiss needlecast surveys.

37 (13) \$185,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$185,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for compensation to the trust

1 beneficiaries and department for lost revenue from leases to amateur
2 radio operators who use space on the department managed radio towers
3 for their equipment. The department is authorized to lease sites at
4 the rate of up to one hundred dollars per year, per site, per lessee.
5 The legislature makes this appropriation to fulfill the remaining
6 costs of the leases at market rate per RCW 79.13.510.

7 (14) The appropriations in this section include sufficient
8 funding for the department to review its burn permit fee schedule,
9 and to develop options and recommendations on changes to the fee
10 schedule to meet the requirement in RCW 70A.15.5020. The agency must
11 report on options and recommendations to the office of financial
12 management and the appropriate committees of the legislature by
13 September 1, 2021.

14 (15) \$569,000 of the model toxics control operating account—state
15 appropriation is provided solely to implement recommendations in the
16 aerial herbicides in forestlands report submitted to the legislature
17 in December 2019 from the aerial herbicide application working group.
18 Specific work will include researching alternatives to chemicals for
19 control of unwanted competing vegetation, compliance monitoring of
20 aerial herbicides application, and updating the pesticide board
21 manual.

22 (16) \$925,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$779,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the department to undertake
25 geologic research to understand the geology and hydrology of the
26 Columbia basin with regard to geothermal and groundwater resources.
27 Funding must also be used for outreach and education to industries
28 and regional communities to increase awareness of underground
29 resources, how to access and use them, and the regulatory processes
30 for doing so.

31 (17) \$77,000 of the general fund—state appropriation for fiscal
32 year 2022, \$90,000 of the general fund—state appropriation for fiscal
33 year 2023, \$82,000 of the forest development account—state
34 appropriation, \$10,000 of the ORV and nonhighway vehicle account—
35 state appropriation, \$19,000 of the aquatic lands enhancement account
36 —state appropriation, \$189,000 of the resource management cost
37 account—state appropriation, \$7,000 of the surface mining reclamation
38 account—state appropriation, \$9,000 of the forest and fish support
39 account—state appropriation, \$43,000 of the forest fire protection

1 assessment nonappropriated account—state appropriation, \$13,000 of
2 the state forest nursery revolving nonappropriated account—state
3 appropriation, \$45,000 of the access road revolving nonappropriated
4 account—state appropriation, \$26,000 of the forest health revolving
5 nonappropriated account—state appropriation, and \$9,000 of the model
6 toxics control operating account—state appropriation are provided
7 solely for the department to move its data center currently located
8 in the natural resources building to the state data center located in
9 the Jefferson building as required by office of the chief information
10 officer policy 184 and RCW 43.105.375. Funding is subject to the
11 conditions, limitations, and review requirements of section 701 of
12 this act.

13 (18) \$466,000 of the general fund—state appropriation for fiscal
14 year 2022, (~~(\$125,000)~~) \$189,000 of the general fund—state
15 appropriation for fiscal year 2023, (~~(\$364,000)~~) \$404,000 of the
16 forest development account—state appropriation, \$254,000 of the
17 aquatic lands enhancement account—state appropriation, (~~(\$754,000)~~)
18 \$836,000 of the resource management cost account—state appropriation,
19 \$27,000 of the surface mining reclamation account—state
20 appropriation, (~~(\$186,000 of the contract harvesting revolving~~
21 ~~nonappropriated account—state appropriation,)~~) \$148,000 of the forest
22 fire protection assessment nonappropriated account—state
23 appropriation, \$62,000 of the state forest nursery revolving
24 nonappropriated account—state appropriation, \$188,000 of the access
25 road revolving nonappropriated account—state appropriation, \$214,000
26 of the forest health revolving nonappropriated account—state
27 appropriation, and \$16,000 of the natural resources federal lands
28 revolving nonappropriated account—state appropriation are provided
29 solely for the department to replace the NaturE revenue and leasing
30 administration system and integrate with the new One Washington
31 financial system. Funding is subject to the conditions, limitations,
32 and review requirements of section 701 of this act.

33 (19)(a) \$500,000 of the general fund—state appropriation for
34 fiscal year 2022 and \$500,000 of the general fund—state appropriation
35 for fiscal year 2023 are provided solely for the department to
36 maintain existing administrative facility infrastructure operated by
37 the six regions of the department.

38 (b) The department's allocation of this appropriation and
39 existing expenditure authority in certain other funds will be spread

1 equitably across agency funds based on a model of positions by
2 program or activity that utilize existing facility spaces within the
3 agency's operating regions. The remaining costs at each site will
4 remain the burden of existing management fund distribution.
5 Department allocation of funds in this appropriation will be
6 trackable by region and by project code.

7 (c) This appropriation is provided solely for the maintenance of
8 existing administrative infrastructure, inclusive of ordinary
9 maintenance, preventive maintenance, and maintenance services and
10 inspections, minor repairs, system component replacement, and the
11 delivery of utility and facility services.

12 (d) The department must provide a comparison of quarterly agency
13 allotments and expenditures relating to this subsection, including a
14 summary of the maintenance work for all regional facilities subject
15 to this section to the office of financial management beginning in
16 October 2021.

17 (20) \$175,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$175,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the department to implement
20 a pilot project to evaluate the costs and benefits of marketing and
21 selling specialty forest products including cedar salvage, alder, and
22 other hardwood products. The pilot project must include: Identifying
23 suitable areas for hardwood or cedar sales within the administrative
24 areas of the Olympic and Pacific Cascade regions, preparing and
25 conducting sales, and evaluating the costs and benefits from
26 conducting the sales.

27 (a) The pilot project must include an evaluation that:

28 (i) Determines if revenues from the sales are sufficient to cover
29 the costs of preparing and conducting the sales;

30 (ii) Identifies and evaluates factors impacting the sales,
31 including regulatory constraints, staffing levels, or other
32 limitations;

33 (iii) Compares the specialty sales to other timber sales that
34 combine the sale of cedar and hardwoods with other species;

35 (iv) Evaluates the bidder pool for the pilot sales and other
36 factors that impact the costs and revenues received from the sales;
37 and

38 (v) Evaluates the current and future prices and market trends for
39 cedar salvage and hardwood species.

1 (b) The department must work with affected stakeholders and
2 report to the appropriate committees of the legislature with the
3 results of the pilot project and make recommendation for any changes
4 to statute by June 30, 2023.

5 (21) \$112,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$60,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the implementation of
8 Engrossed Senate Bill No. 5158 (utility wildland fire cmte.). (~~If~~
9 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
10 ~~this subsection shall lapse.~~)

11 (22) \$407,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely for the department to complete
13 development of a programmatic safe harbor agreement, and the
14 associated environmental analysis and draft enrollment language for
15 inclusion in the forest practices rules. Within the amount provided
16 in this subsection, the department must provide \$182,000 to the
17 department of fish and wildlife to assist in the development of the
18 programmatic safe harbor agreement. The department must provide a
19 report to the appropriate committees of the legislature by December
20 15, 2021, on the status of the rule making and the resources needed
21 to implement the rule effective October 1, 2022.

22 (23) Within amounts appropriated in this section, the department
23 on behalf of the forest practices board must provide an update to the
24 natural resource policy committees of the legislature on the progress
25 of its projects, including progress made to address recommendations
26 from the 2021 state auditor's report on the adaptive management
27 program, by December 1, 2021, and December 1, 2022.

28 (24) \$100,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to grant to
31 local law enforcement agencies to assist in enforcing vessel
32 registration laws. Funding is also provided for a pilot recycling
33 project with a nonprofit maritime education center that has the
34 capacity to coordinate with a local port and local businesses that
35 can accommodate vessel waste material.

36 (25) Within amounts appropriated in this section, the department,
37 acting in its capacity as the agency responsible for implementing
38 Washington state's section 10 permit under the endangered species act
39 for aquatic species, and for ensuring maintenance of clean water act

1 assurances granted by the department of ecology, must report to the
2 legislature by no later than June 30, 2022, on the status of forest
3 practices board activities related to: (a) Permanent water typing
4 rulemaking and associated board manual development and (b) rulemaking
5 and associated board manual development regarding the protection of
6 type N streams.

7 (26) Within amounts appropriated in this section, the department,
8 in collaboration with motorized and nonmotorized outdoor recreation
9 stakeholders, must submit to the appropriate committees of the
10 legislature recommendations for the use of NOVA account
11 appropriations, by September 30, 2022.

12 (27) \$2,336,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$1,591,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 implementation of Engrossed Second Substitute Senate Bill No. 5141
16 (environmental justice task force recommendations). (~~If the bill is~~
17 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~
18 ~~shall lapse.~~)

19 (28) (~~(\$180,000)~~) \$34,000 of the general fund—state appropriation
20 for fiscal year 2022 and (~~(\$4,000)~~) \$8,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 implementation of Second Substitute Senate Bill No. 5253 (pollinator
23 health). (~~If the bill is not enacted by June 30, 2021, the amounts~~
24 ~~provided in this subsection shall lapse.~~)

25 (29) (~~(\$34,000)~~) \$180,000 of the general fund—state appropriation
26 for fiscal year 2022 and (~~(\$8,000)~~) \$4,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for the
28 implementation of Engrossed Substitute Senate Bill No. 5452
29 (electric-assisted bicycles). (~~If the bill is not enacted by June~~
30 ~~30, 2021, the amounts provided in this subsection shall lapse.~~)

31 (30) \$1,765,000 of the general fund—state appropriation for
32 fiscal year 2023 is provided solely for the department to:

33 (a) Replace the statewide forest practices permit database
34 system. Funding is subject to the conditions, limitations, and review
35 requirements of section 701 of this act; and

36 (b) Provide a recommendation for ways that the forest products
37 industry could help cover the cost of the new forest practice online
38 system. The recommendation must include proposed changes to the fees
39 that are paid for forest practice applications and notifications, as

1 well as a description and table that illustrates the operating costs
2 of the program and how those costs are covered by fund source
3 including fee revenue. The recommendation must be reported to the
4 fiscal committees of the legislature by December 1, 2021, and may be
5 included as a decision package to the office of financial management
6 for consideration in the governor's proposed 2022 supplemental
7 operating budget.

8 (31) \$225,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$225,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to implement
11 a pilot project to evaluate the costs and benefits of entering into
12 such stewardship agreements with individual neighboring landowners
13 who would take on the responsibility for protecting small segments of
14 shared boundary with department managed lands. The pilot project must
15 include identifying the legal limits and bounds of such stewardship
16 agreements, identifying suitable areas, preparing and entering into
17 shared stewardship agreements, and evaluating the costs and benefits
18 of these agreements.

19 (a) The pilot project evaluation must include:

20 (i) A determination of an appropriate mechanism for the sale of
21 valuable materials from state trust lands harvested under a
22 stewardship agreement;

23 (ii) Identification of regulatory constraints, staffing levels
24 necessary to administer a statewide program, and other limitations;
25 and

26 (iii) Identification of legal risk and insurance and
27 indemnification requirements that may be necessary on the part of
28 private individuals entering into these agreements.

29 (b) The pilot project must include agreements on at least the
30 Teanaway or Klickitat Community Forests and on state trust lands in
31 the vicinity of the town of Darrington, Washington. The department of
32 natural resources must work with affected stakeholders and report to
33 the appropriate committees of the legislature with the results of the
34 pilot project and any recommendations for changes and statewide
35 implementation by July 1, 2023.

36 (32) \$134,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$134,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to grant non-
39 tribal outcome-based performance participation grants for

1 implementation of the forest practices adaptive management program.
2 Of the amounts provided in this subsection, \$54,000 per fiscal year
3 is provided for grants to the Washington farm forestry association
4 and \$80,000 per fiscal year is provided for grants to the Washington
5 state association of counties.

6 (33) \$442,000 of the general fund—state appropriation for fiscal
7 year 2023 is provided solely for implementation of chapter 316, Laws
8 of 2021 (Engrossed Second Substitute Senate Bill No. 5126) (climate
9 commitment act).

10 (34) \$3,481,000 of the general fund—state appropriation for
11 fiscal year 2023 is provided solely for the department to collect and
12 refresh statewide lidar data on a 10-year cycle.

13 (35) \$680,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for the department to improve
15 performance of the forest practices adaptive management program by
16 implementing recommendations made by the state auditor's office in
17 its January 2021 performance audit of the program.

18 (36) \$450,000 of the general fund—state appropriation for fiscal
19 year 2023 is provided solely for the department to conduct a targeted
20 analysis of the current and projected impact from drought and
21 opportunities for drought resilience on department owned and managed
22 uplands and agricultural lands.

23 (37) \$222,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for the department to hire a watershed
25 steward to expedite salmon recovery actions and projects, including
26 education, with a primary focus on agency owned and managed uplands
27 and aquatic lands.

28 (38) \$1,075,000 of the general fund—state appropriation for
29 fiscal year 2023 is provided solely for the department to establish a
30 program focused on forest conservation and reforestation, and develop
31 a science and evidence based strategic plan for conservation of
32 working and natural forestland at threat of conversion. In
33 development of the strategic plan, the department will:

34 (a) Invite input from all federally recognized tribal nations on
35 forested areas with important cultural, ecological, and economic
36 values that are threatened by conversion or other disturbance;

37 (b) Invite input from impacted stakeholder groups including, but
38 not limited to, the forest industry, private forestland owners,

1 conservation groups, state and federal agencies, local governments,
2 and scientists or other experts;

3 (c) Engage and utilize the expertise of relevant advisory
4 councils and committees, including, but not limited to, the forest
5 health advisory committee established pursuant to chapter 95, Laws of
6 2017, the natural heritage advisory council established in RCW
7 79.70.070, the small forestland owner advisory committee established
8 in RCW 76.13.110, and the Washington state urban and community forest
9 council; and

10 (d) Consult with appropriate state agencies to include the
11 department of fish and wildlife, the department of ecology, the
12 recreation and conservation office, and the Puget Sound partnership.

13 (39) \$726,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for the department to develop a kelp
15 forest and eelgrass meadow health and conservation plan. The plan
16 shall identify and prioritize existing and historic kelp forests and
17 eelgrass meadows in need of conservation and restoration, determine
18 potential stressors impacting these priority locations and develop
19 actions and success measures to conserve critical marine forests and
20 meadows. In developing this plan, the department shall consult with
21 the department of fish and wildlife, the department of ecology, and
22 the Puget Sound partnership.

23 (40) \$2,090,000 of the forest development account—state
24 appropriation, \$1,695,000 of the resource management cost account—
25 state appropriation, and \$115,000 of the agricultural college trust
26 management account are provided solely for the department to complete
27 silvicultural work in western Washington. This appropriation is
28 subject to the department having the authority to charge indirect and
29 administrative emergency wildfire suppression costs to their
30 emergency wildfire suppression appropriation.

31 **Sec. 311.** 2021 c 334 s 311 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF AGRICULTURE**

34	General Fund—State Appropriation (FY 2022)	(\$21,046,000)
35		\$27,837,000
36	General Fund—State Appropriation (FY 2023)	(\$20,632,000)
37		\$25,113,000
38	General Fund—Federal Appropriation	(\$35,878,000)

1		<u>\$40,634,000</u>
2	General Fund—Private/Local Appropriation.	\$193,000
3	Aquatic Lands Enhancement Account—State	
4	Appropriation.	((\$2,692,000))
5		<u>\$2,765,000</u>
6	Water Quality Permit Account—State Appropriation.	\$73,000
7	Model Toxics Control Operating Account—State	
8	Appropriation.	((\$9,410,000))
9		<u>\$9,576,000</u>
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2022).	((\$621,000))
12		<u>\$1,417,000</u>
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2023).	((\$627,000))
15		<u>\$1,419,000</u>
16	Northeast Washington Wolf-Livestock Management	
17	Nonappropriated Account—State Appropriation.	\$952,000
18	Coronavirus State Fiscal Recovery Fund—Federal	
19	Appropriation.	((\$90,000,000))
20		<u>\$182,463,000</u>
21	TOTAL APPROPRIATION.	((\$182,124,000))
22		<u>\$292,442,000</u>

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) ((~~\$45,000,000~~)) \$119,838,000 of the coronavirus state fiscal
26 recovery fund—federal appropriation is provided solely to develop a
27 state alternative to the United States department of agriculture
28 farmers to families food box program and provide resources for hunger
29 relief organizations, including organizations that serve BIPOC and
30 other socially disadvantaged communities.

31 (2) \$5,000,000 of the coronavirus state fiscal recovery fund—
32 federal appropriation is provided solely for the farm-to-school
33 program under RCW 15.64.060.

34 (3) \$8,000,000 of the coronavirus state fiscal recovery fund—
35 federal appropriation is provided solely for local food system
36 infrastructure and market access grants, prioritized for women,
37 minority, and small business owners.

38 (4) \$9,000,000 of the coronavirus state fiscal recovery fund—
39 federal appropriation is provided solely for a grant program to

1 improve food supply chain infrastructure and market access for farms,
2 food processors, and food distributors.

3 (5) (a) \$90,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$90,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to coordinate
6 with the office of equity, the conservation commission,
7 underrepresented farmers and ranchers, organizations that represent
8 historically underrepresented farmers and ranchers, farmworkers, and
9 labor advocates to:

10 (i) Ensure inclusion of historically underrepresented farmers and
11 ranchers in the agricultural industry;

12 (ii) Evaluate related boards, commissions, and advisory panels to
13 ensure inclusion of historically underrepresented farmers and
14 ranchers;

15 (iii) Include historically underrepresented farmers and ranchers
16 in the development, implementation, and enforcement of food and
17 agriculture laws, rules, regulations, policies, and programs; and

18 (iv) Consider ways to increase engagement in agricultural
19 education and workforce development opportunities by communities who
20 have been historically underrepresented in agriculture.

21 (b) The department must report to the governor and legislature,
22 in accordance with RCW 43.01.036, by October 31, 2022, on its
23 activities and efforts to include historically underrepresented
24 farmers and ranchers. The report must describe the department's
25 efforts to serve historically underrepresented farmers and ranchers,
26 identify existing gaps and financial barriers to land ownership and
27 obtaining equipment, and must include recommendations to improve
28 outreach to and services for historically underrepresented farmers
29 and ranchers.

30 (6) (~~(\$203,000)~~) \$4,936,000 of the general fund—state
31 appropriation for fiscal year 2022 and (~~(\$203,000)~~) \$938,000 of the
32 general fund—state appropriation for fiscal year 2023 are provided
33 solely for implementing a Japanese beetle monitoring and eradication
34 program in central Washington.

35 (7) \$6,105,445 of the general fund—state appropriation for fiscal
36 year 2022, \$6,105,905 of the general fund—state appropriation for
37 fiscal year 2023, and (~~(\$23,000,000)~~) \$40,625,000 of the coronavirus
38 state fiscal recovery fund—federal appropriation are provided solely

1 for implementing the emergency food assistance program as defined in
2 RCW 43.23.290.

3 (8) \$170,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$170,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to continue a shellfish
6 coordinator position. The shellfish coordinator assists the industry
7 with complying with regulatory requirements and will work with
8 regulatory agencies to identify ways to streamline and make more
9 transparent the permit process for establishing and maintaining
10 shellfish operations.

11 (9) \$194,000 of the general fund—state appropriation for fiscal
12 year 2022, \$194,000 of the general fund—state appropriation for
13 fiscal year 2023, and \$1,134,000 of the general fund—federal
14 appropriation are provided solely for implementing a Vespa mandarinia
15 eradication program.

16 (10) \$952,000 of the northeast Washington wolf-livestock
17 management nonappropriated account—state appropriation is provided
18 solely for the department to conduct the following:

19 (a) Fund the northeast Washington wolf-livestock management grant
20 program as provided in RCW 16.76.020, at \$432,000 for fiscal year
21 2022 and fiscal year 2023. Funds from the grant program must be used
22 only for the deployment of nonlethal deterrence, specifically with
23 the goal to reduce the likelihood of cattle being injured or killed
24 by wolves by deploying proactive, preventative methods that have a
25 good probability of producing effective results. Grant proposals will
26 be assessed partially on this intent. Grantees who use funds for
27 range riders or herd monitoring must deploy this tool in a manner so
28 that targeted areas with cattle are visited daily or near daily.
29 Grantees must collaborate with other entities providing prevention
30 efforts resulting in coordinated wolf-livestock conflict deterrence
31 efforts, both temporally and spatially, therefore providing well-
32 timed and placed preventative coverage on the landscape. The
33 department retains the final decision-making authority over
34 disbursement of funds. Annual reports from grantees will be assessed
35 for how well grant objectives were met and used to decide whether
36 future grant funds will be awarded to past grantees.

37 (b) Contract with the northeast Washington wolf-cattle
38 collaborative, a nonprofit organization, for \$320,000 for fiscal year
39 2022 and fiscal year 2023 for range riders to conduct proactive

1 deterrence activities with the goal to reduce the likelihood of
2 cattle being injured or killed by wolves. The contract must provide
3 that the organization share all relevant information with the
4 department of fish and wildlife in a timely manner to aid in wolf
5 management decisions. Additionally, range riders must document their
6 activities with geo-referenced photo points and provide written
7 description of their efforts to the department of fish and wildlife
8 by December 31, 2021, and December 31, 2022. Work is to be conducted
9 solely on United States forest service grazing allotments and
10 adjoining private lands in the Kettle mountains in Ferry county. This
11 includes an area from the northern boundary of the Colville
12 Confederated Tribes reservation, west of the Columbia river north to
13 state route 20, and then west of United States route 395 to the
14 Canadian border, and from the northern boundary of the Colville
15 Confederated Tribes reservation east of state highway 21 to the
16 Canadian border. Also included are federal grazing allotments and
17 adjoining private lands in the Vulcan mountain area, an area which is
18 north of the Kettle river where it enters the United States at
19 Midway, British Columbia and leaves the United States near Danville,
20 Washington.

21 (c) Within the amounts provided in this subsection, the
22 department must provide \$120,000 in fiscal year 2022 and \$80,000 in
23 fiscal year 2023 to the sheriffs offices of Ferry and Stevens
24 counties for providing a local wildlife specialist to aid the
25 department of fish and wildlife in the management of wolves in
26 northeast Washington.

27 (11) \$1,400,000 of the model toxics control operating account—
28 state appropriation is provided solely for research grants to assist
29 with development of an integrated pest management plan to find a
30 suitable replacement for imidacloprid to address burrowing shrimp in
31 Willapa bay and Grays harbor and facilitate continued shellfish
32 cultivation on tidelands. In selecting research grant recipients for
33 this purpose, the department must incorporate the advice of the
34 Willapa-Grays harbor working group formed from the settlement
35 agreement with the department of ecology signed on October 15, 2019.
36 Up to eight percent of the total amount provided may be used by the
37 departments of agriculture, commerce, ecology, and natural resources
38 to cover overhead expenses relating to their continued participation
39 in the working group for the 2021-2023 fiscal biennium.

1 (12) (~~(\$119,000)~~) \$323,000 of the general fund—state
2 appropriation for fiscal year 2022 and (~~(\$25,000)~~) \$477,000 of the
3 general fund—state appropriation for fiscal year 2023 are provided
4 solely for the implementation of Engrossed Second Substitute Senate
5 Bill No. 5141 (environmental justice task force recommendations).
6 (~~(If the bill is not enacted by June 30, 2021, the amounts provided~~
7 ~~in this subsection shall lapse.)~~)

8 (13) \$78,000 of the general fund—state appropriation for fiscal
9 year 2022 and (~~(\$24,000)~~) \$276,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 implementation of Second Substitute Senate Bill No. 5253 (pollinator
12 health). (~~(If the bill is not enacted by June 30, 2021, the amounts~~
13 ~~provided in this subsection shall lapse.)~~)

14 (14) \$2,000,000 of the general fund—federal appropriation, not to
15 exceed the amount appropriated in section 11, chapter 3, Laws of
16 2021, that is unobligated at the end of fiscal year 2021, is provided
17 solely to assist hunger relief organizations to achieve food security
18 and is subject to the same terms and conditions as the appropriation
19 in section 11, chapter 3, Laws of 2021.

20 (15) \$168,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$168,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the department to assist
23 small and midsize farms and small and midsize processors in exploring
24 options to expand capacity for processing meat or meat and poultry
25 for sale and direct marketing efforts. In carrying out this duty, the
26 department must:

27 (a) Assist farms in complying with federal, state, and local
28 rules and regulations as they apply to direct marketing of meat and
29 poultry products;

30 (b) Assist in developing infrastructure including, but not
31 limited to, custom meat facilities and slaughter facilities inspected
32 by the United States department of agriculture as appropriate to
33 increase direct marketing opportunities for farms;

34 (c) Assist processors in complying with federal, state, and local
35 rules and regulations as they apply to processing meat and poultry
36 and the marketing of meat and poultry;

37 (d) Assist in developing, in consultation with Washington State
38 University extension, training opportunities or apprenticeship
39 opportunities for slaughterers or inspectors;

- 1 (e) Provide information on direct marketing opportunities for
2 farms;
- 3 (f) Identify and help reduce market barriers facing farms in
4 direct marketing;
- 5 (g) Identify and help reduce barriers facing processors in
6 operating slaughter facilities;
- 7 (h) Assist in developing and submitting proposals to grant
8 programs to assist farm direct marketing efforts; and
- 9 (i) Perform other functions that will assist farms in directly
10 marketing their meat and poultry products.

11 (16) \$1,832,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$1,832,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for the
14 department, in consultation with the state conservation commission,
15 to develop a grant program to provide funding to conservation
16 districts or other entities to provide access to meat and poultry
17 processing and inspection. In addition to other funding needs to
18 provide access to meat and poultry processing and inspection, grant
19 funding may be used to establish a mobile slaughter unit or to
20 provide needed infrastructure to provide for the retail sale of meat
21 or poultry. The department must conduct outreach to gain input from
22 other entities, such as conservation districts, Washington State
23 University and the food policy forum in developing the grant program
24 described in this subsection.

25 (17) (~~(\$152,000)~~) \$156,000 of the general fund—state
26 appropriation for fiscal year 2022 (~~(is)~~) and \$213,000 of the general
27 fund—state appropriation for fiscal year 2023 are provided solely for
28 implementation of Second Substitute Senate Bill No. 5192 (electric
29 vehicle equipment). (~~(If the bill is not enacted by June 30, 2021,~~
30 the amount provided in this subsection shall lapse.))

31 (18) \$366,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$366,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely to support the department's
34 emergency management planning responsibilities related to
35 agricultural systems, radiological preparedness and response,
36 foodborne outbreaks, food security, and other emergency management
37 responsibilities.

1 NEW SECTION. **Sec. 312.** A new section is added to 2021 c 334
2 (uncodified) to read as follows:

3 **FOR THE ENERGY FACILITY SITE EVALUATION COUNCIL**

4	General Fund—State Appropriation (FY 2023)	\$1,021,000
5	Energy Facility Site Evaluation Council Account—	
6	Private/Local Appropriation	\$12,265,000
7	TOTAL APPROPRIATION	\$13,286,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations are provided solely to
10 implement House/Senate Bill No. . . . (Z-0376/22) (governor request
11 legislation concerning modernizing the energy facility site
12 evaluation council).

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2021 c 334 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

General Fund—State Appropriation (FY 2022)	((\$2,901,000))
	<u>\$3,010,000</u>
General Fund—State Appropriation (FY 2023)	((\$2,585,000))
	<u>\$2,847,000</u>
Architects' License Account—State Appropriation	((\$1,263,000))
	<u>\$1,379,000</u>
Real Estate Commission Account—State Appropriation	((\$13,532,000))
	<u>\$14,621,000</u>
Uniform Commercial Code Account—State Appropriation	((\$3,121,000))
	<u>\$3,276,000</u>
Real Estate Education Program Account—State Appropriation	\$276,000
Real Estate Appraiser Commission Account—State Appropriation	((\$1,876,000))
	<u>\$2,018,000</u>
Business and Professions Account—State Appropriation	((\$23,882,000))
	<u>\$26,087,000</u>
Real Estate Research Account—State Appropriation	\$415,000
Firearms Range Account—State Appropriation	\$74,000
<u>Funeral and Cemetery Account—State Appropriation</u>	<u>\$27,000</u>
Landscape Architects' License Account—State Appropriation	((\$80,000))
	<u>\$88,000</u>
Appraisal Management Company Account—State Appropriation	((\$256,000))
	<u>\$264,000</u>
Concealed Pistol License Renewal Notification Account—State Appropriation	\$140,000
Geologists' Account—State Appropriation	\$149,000
Derelict Vessel Removal Account—State Appropriation	\$33,000
TOTAL APPROPRIATION	((\$50,583,000))
	<u>\$54,704,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$140,000 of the concealed pistol license renewal notification
4 account—state appropriation and \$74,000 of the firearms range account
5 —state appropriation are provided solely to implement chapter 74,
6 Laws of 2017 (concealed pistol license).

7 (2) \$16,000 of the general fund—state appropriation for fiscal
8 year 2022, \$9,000 of the general fund—state appropriation for fiscal
9 year 2023, \$13,000 of the architects' license account—state
10 appropriation, \$121,000 of the real estate commission account—state
11 appropriation, \$22,000 of the uniform commercial code account—state
12 appropriation, \$16,000 of the real estate appraiser commission
13 account—state appropriation, and \$227,000 of the business and
14 professions account—state appropriation are provided solely for the
15 department to redesign and improve its online services and website,
16 and are subject to the conditions, limitations, and review
17 requirements of section 701 of this act.

18 (3) The department shall inventory all business and professions
19 fees and associated accounts including identification of all fees
20 paid into each account, the amount and timing of the last fee
21 increase, the estimated expenditures necessary to administer each fee
22 based program, and the projected fee changes necessary to ensure
23 positive account balances for each business and professions program
24 account. The projection should include the period beginning with the
25 2021-2023 fiscal biennium through the 2025-2027 biennium. A report to
26 the governor and legislature is due December 1, 2021.

27 (4) \$157,000 of the uniform commercial code account—state
28 appropriation is provided solely to implement Engrossed Substitute
29 Senate Bill No. 5355 (wage liens). (~~If the bill is not enacted by~~
30 ~~June 30, 2021, the amount provided in this subsection shall lapse.~~)

31 (5) \$267,000 of the real estate commission account—state
32 appropriation is provided solely to implement Substitute Senate Bill
33 No. 5378 (real estate broker renewal). (~~If the bill is not enacted~~
34 ~~by June 30, 2021, the amount provided in this subsection shall~~
35 ~~lapse.~~)

36 (6) \$808,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$551,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the continued implementation

1 of the legacy firearms system until the modernization project is
2 completed.

3 (7) \$28,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely to implement Substitute House Bill No.
5 1107 (nonresident vessel permit provisions). (~~If the bill is not~~
6 ~~enacted by June 30, 2021, the amount provided in this subsection~~
7 ~~shall lapse.~~)

8 (8) \$30,000 of the architects' license account—state
9 appropriation, \$297,000 of the real estate commission account—state
10 appropriation, \$50,000 of the real estate appraiser commission
11 account—state appropriation, and \$514,000 of the business and
12 professions account—state appropriation are provided solely for
13 implementation of House Bill No. 1399 (professional licensure/
14 convictions). (~~If the bill is not enacted by June 30, 2021, the~~
15 ~~amounts provided in this subsection shall lapse.~~)

16 **Sec. 402.** 2021 c 334 s 402 (uncodified) is amended to read as
17 follows:

18 **FOR THE WASHINGTON STATE PATROL**

19	General Fund—State Appropriation (FY 2022)	((\$59,974,000))
20		<u>\$66,783,000</u>
21	General Fund—State Appropriation (FY 2023)	((\$60,590,000))
22		<u>\$68,288,000</u>
23	General Fund—Federal Appropriation	((\$16,707,000))
24		<u>\$16,766,000</u>
25	General Fund—Private/Local Appropriation	\$3,091,000
26	Death Investigations Account—State Appropriation . . .	((\$7,906,000))
27		<u>\$8,794,000</u>
28	County Criminal Justice Assistance Account—State	
29	Appropriation	((\$4,533,000))
30		<u>\$4,622,000</u>
31	Municipal Criminal Justice Assistance Account—State	
32	Appropriation	((\$1,637,000))
33		<u>\$1,681,000</u>
34	Fire Service Trust Account—State Appropriation	\$131,000
35	Vehicle License Fraud Account—State Appropriation	\$119,000
36	Disaster Response Account—State Appropriation	((\$8,500,000))
37		<u>\$12,500,000</u>
38	Fire Service Training Account—State Appropriation . .	((\$12,297,000))

1		<u>\$12,497,000</u>
2	Model Toxics Control Operating Account—State	
3	Appropriation.	((\$567,000))
4		<u>\$591,000</u>
5	Fingerprint Identification Account—State	
6	Appropriation.	((\$12,617,000))
7		<u>\$12,956,000</u>
8	Dedicated Marijuana Account—State Appropriation	
9	(FY 2022).	\$2,423,000
10	Dedicated Marijuana Account—State Appropriation	
11	(FY 2023).	((\$2,423,000))
12		<u>\$2,560,000</u>
13	Washington Internet Crimes Against Children Account—	
14	State Appropriation.	\$1,000,000
15	TOTAL APPROPRIATION.	((\$194,515,000))
16		<u>\$214,802,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) ((~~\$8,500,000~~)) \$12,500,000 of the disaster response account—
20 state appropriation is provided solely for Washington state fire
21 service resource mobilization costs incurred in response to an
22 emergency or disaster authorized under RCW 43.43.960 through
23 43.43.964. The state patrol shall submit a report quarterly to the
24 office of financial management and the legislative fiscal committees
25 detailing information on current and planned expenditures from this
26 account. This work shall be done in coordination with the military
27 department.

28 (2) \$2,423,000 of the dedicated marijuana account—state
29 appropriation for fiscal year 2022 and ((~~\$2,423,000~~)) \$2,560,000 of
30 the dedicated marijuana account—state appropriation for fiscal year
31 2023 are provided solely for the Washington state patrol to partner
32 with multi-jurisdictional drug and gang task forces to detect, deter,
33 and dismantle criminal organizations involved in criminal activity
34 including diversion of marijuana from the legalized market and the
35 illicit production and distribution of marijuana and marijuana-
36 related products in Washington state.

37 (3) \$643,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$643,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for addressing a backlog of
2 toxicology tests in the toxicology laboratory.

3 (4) \$356,000 of the general fund—state appropriation for fiscal
4 year 2022, \$356,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$298,000 of the death investigations account—
6 state appropriations are provided solely for increased supply and
7 maintenance costs for the crime laboratory division and toxicology
8 laboratory division.

9 (5) \$510,000 of the county criminal justice assistance account—
10 state appropriation is provided solely for the Washington state
11 patrol to support local police, sheriffs' departments, and
12 multiagency task forces in the prosecution of criminals. However, the
13 office of financial management must reduce the allotment of the
14 amount provided in this subsection if allotment of the full
15 appropriation will put the account into deficit.

16 (6) (a) \$700,000 of the fire service training account—state
17 appropriation is provided solely for the firefighter apprenticeship
18 training program.

19 (b) The joint apprenticeship training committee shall submit a
20 report to the fiscal committees of the legislature by December 1,
21 2022, describing how the funding appropriated in this section was
22 spent during the biennium. At a minimum, the report shall include
23 information about the number of individuals that completed the
24 training, the level of training or type of training being taught, the
25 total cost of training everyone through completion, the percentage of
26 passage rate for trainees, and the geographic location of the fire
27 department sponsoring the trainee.

28 (7) \$316,000 of the general fund—state appropriation for fiscal
29 year 2023 and \$1,000,000 of the Washington internet crimes against
30 children account—state appropriation are provided solely for the
31 missing and exploited children's task force within the patrol to help
32 prevent possible abuse to children and other vulnerable citizens from
33 sexual abuse.

34 (8) \$1,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely for the implementation of Substitute
36 Senate Bill No. 5055 (law enforcement grievances), which changes
37 methods for selecting an arbitrator for labor disputes involving law
38 enforcement disciplinary matters. (~~(If the bill is not enacted by
39 June 30, 2021, the amounts provided in this subsection shall lapse.)~~)

1 (9) \$213,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$163,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of
4 Substitute House Bill No. 1223 (custodial interrogations). (~~If the~~
5 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
6 ~~subsection shall lapse.~~)

7 (10) \$1,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the implementation of
10 Engrossed Substitute House Bill No. 1054 (peace officer tactics and
11 equipment). (~~If the bill is not enacted by June 30, 2021, the~~
12 ~~amounts provided in this subsection shall lapse.~~)

13 (11) \$2,000 of the general fund—state appropriation for fiscal
14 year 2022 is provided solely for the implementation of Engrossed
15 Second Substitute House Bill No. 1310 (use of force). (~~If the bill~~
16 ~~is not enacted by June 30, 2021, the amount provided in this~~
17 ~~subsection shall lapse.~~)

18 (12) \$1,334,000 of the general fund—state appropriation for
19 fiscal year 2022 is provided solely for facility and staff costs
20 associated with construction of a second toxicology laboratory
21 facility in Federal Way. The Washington state patrol must provide a
22 report on the progress of the toxicology lab construction
23 semiannually to the fiscal committees of the legislature with a final
24 report due 90 days after completion of the project. The report must
25 include, but is not limited to:

- 26 (a) A detailed list of expenditures so far;
- 27 (b) A detailed list of expenditure yet to be made before the
28 completion of the project;
- 29 (c) An updated project timeline with expected end date; and
- 30 (d) Other project details that the Washington state patrol finds
31 important to relay.

32 (13) \$213,000 of the general fund—state appropriation for fiscal
33 year 2022 is provided solely for the Washington state patrol to
34 outsource death investigation cases to reduce the current backlog of
35 cases awaiting toxicology testing.

36 (14) \$1,320,000 of the general fund—state appropriation for
37 fiscal year 2023 is provided solely for an enhanced forensic
38 capabilities pilot program that provides expedited DNA technology and
39 forensic services to assist in the processing of crime scene

1 evidence, expediting investigative leads, and reducing the backlog of
2 other cases. Prior to the purchase of the DNA technology and forensic
3 services for the pilot program, the Washington state patrol must
4 submit a plan to the legislature no later than December 31, 2021,
5 that addresses the following operational issues of the program:

6 (a) Protocols on the operation and use of the program while
7 maintaining civil liberties and protecting individual privacy;

8 (b) A description of how expedited DNA technology and forensic
9 services will tie into the current operations of the state patrol's
10 existing crime lab; and

11 (c) Details of how the Washington state patrol will protect
12 individual privacy and civil liberties in relation to the program
13 described in this subsection.

14 (15) \$313,000 of the general fund—state appropriation for fiscal
15 year 2023 is provided solely for diversity, equity, and inclusion
16 (DEI) efforts within the Washington state patrol. The amount provided
17 is for the state patrol to achieve the following objectives:

18 (a) Staffing positions within the state patrol's DEI program;

19 (b) Conducting a study to analyze existing state barriers to
20 hiring commissioned officers. The study shall make recommendations to
21 amend current Washington state patrol hiring practices and underlying
22 statutes that may need revision. Recommendations are due to the
23 governor and legislature by November 1, 2022;

24 (c) Contracting with a social media and marketing consultant to
25 standardize messaging and recruitment efforts to diverse audiences
26 across media platforms; and

27 (d) Contracting with an external psychologist to perform exams.

(End of part)

PART V
EDUCATION

Sec. 501. 2021 c 334 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

General Fund—State Appropriation (FY 2022)	(((\$31,237,000)))
	<u>\$32,006,000</u>
General Fund—State Appropriation (FY 2023)	(((\$30,769,000)))
	<u>\$34,754,000</u>
General Fund—Federal Appropriation	(((\$105,917,000)))
	<u>\$106,299,000</u>
General Fund—Private/Local Appropriation	(((\$8,060,000)))
	<u>\$8,064,000</u>
Washington Opportunity Pathways Account—State Appropriation	(((\$265,000)))
	<u>\$268,000</u>
Dedicated Marijuana Account—State Appropriation (FY 2022)	\$520,000
Dedicated Marijuana Account—State Appropriation (FY 2023)	(((\$533,000)))
	<u>\$541,000</u>
Performance Audits of Government Account—State Appropriation	\$213,000
Workforce Education Investment Account—State Appropriation	(((\$3,812,000)))
	<u>\$7,420,000</u>
Elementary and Secondary School Emergency Relief III Account—Federal Appropriation	(((\$4,631,000)))
	<u>\$7,116,000</u>
TOTAL APPROPRIATION	(((\$185,957,000)))
	<u>\$197,201,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) ((~~\$14,470,000~~)) \$15,186,000 of the general fund—state appropriation for fiscal year 2022 and ((~~\$14,486,000~~)) \$17,521,000 of the general fund—state appropriation for fiscal year 2023 are

1 provided solely for the operation and expenses of the office of the
2 superintendent of public instruction.

3 (i) The superintendent shall recognize the extraordinary
4 accomplishments of four students who have demonstrated a strong
5 understanding of the civics essential learning requirements to
6 receive the Daniel J. Evans civic education award.

7 (ii) Districts shall report to the office of the superintendent
8 of public instruction daily student unexcused absence data by school,
9 using a uniform definition of unexcused absence as established by the
10 superintendent.

11 (iii) By October 31st of each year, the office of the
12 superintendent of public instruction shall produce an annual status
13 report on implementation of the budget provisos in section 501,
14 chapter 415, Laws of 2019 and sections 515 and 522 of this act. The
15 status report of each proviso shall include, but not be limited to,
16 the following information: Purpose and objective, number of state
17 staff funded by the proviso, number of contractors, status of proviso
18 implementation, number of beneficiaries by year, list of
19 beneficiaries, a comparison of budgeted funding and actual
20 expenditures, other sources and amounts of funding, and proviso
21 outcomes and achievements.

22 (iv) The superintendent of public instruction, in consultation
23 with the secretary of state, shall update the program prepared and
24 distributed under RCW 28A.230.150 for the observation of temperance
25 and good citizenship day to include providing an opportunity for
26 eligible students to register to vote at school.

27 (v) Districts shall annually report to the office of the
28 superintendent of public instruction on: (A) The annual number of
29 graduating high school seniors within the district earning the
30 Washington state seal of biliteracy provided in RCW 28A.300.575; and
31 (B) the number of high school students earning competency-based high
32 school credits for world languages by demonstrating proficiency in a
33 language other than English. The office of the superintendent of
34 public instruction shall provide a summary report to the office of
35 the governor and the appropriate committees of the legislature by
36 December 1st of each year.

37 (vi) The office of the superintendent of public instruction shall
38 provide statewide oversight and coordination to the regional nursing
39 corps program supported through the educational service districts.

1 (vii) Within the amounts provided in this subsection (1)(a),
2 \$318,000 of the general fund—state appropriation for fiscal year 2022
3 and \$310,000 of the general fund—state appropriation for fiscal year
4 2023 are for 2.0 FTE to support multi-tiered systems of support
5 (MTSS) data management and implementation activities.

6 (viii) Within the amounts provided in this subsection (1)(a),
7 \$79,000 of the general fund—state appropriation for fiscal year 2022
8 is provided solely for a contract to assess the feasibility,
9 specifications, and cost estimates for full development and
10 implementation of a MTSS database.

11 (ix) Within the amounts provided in this subsection (1)(a),
12 \$53,000 of the general fund—state appropriation for fiscal year 2023
13 is provided solely for a contract with regional and/or national
14 experts to train the MTSS staff and staff from the center on the
15 improvement of student learning on MTSS implementation science and
16 evidence-based practices as distinct but complementary to the
17 Washington integrated student supports protocol.

18 (x) Within amounts provided in this subsection (1)(a), \$200,000
19 of the general fund—state appropriation for fiscal year 2023 is
20 provided solely for a climate science curriculum staff position
21 within the office of the superintendent of public instruction and to
22 integrate climate change content into the Washington state learning
23 standards across subject areas and grade levels. The office shall
24 develop materials and resources that accompany the updated learning
25 standards that encourage school districts to develop
26 interdisciplinary units focused on climate change that include
27 authentic learning experiences, that integrate a range of
28 perspectives, and that are action oriented.

29 (b) \$1,217,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$1,217,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for maintenance of the
32 apportionment system, including technical staff and the data
33 governance working group.

34 (c) \$494,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$494,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the implementation of
37 chapter 240, Laws of 2010, including staffing the office of equity
38 and civil rights.

1 (d) \$61,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$61,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the ongoing work of the
4 education opportunity gap oversight and accountability committee.

5 (e) \$61,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$61,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the implementation of
8 chapter 380, Laws of 2009 (enacting the interstate compact on
9 educational opportunity for military children).

10 (f) \$265,000 of the Washington opportunity pathways account—state
11 appropriation is provided solely for activities related to public
12 schools other than common schools authorized under chapter 28A.710
13 RCW.

14 (g) Within amounts appropriated in this section, the office of
15 the superintendent of public instruction and the state board of
16 education shall adopt a rule that the minimum number of students to
17 be used for public reporting and federal accountability purposes is
18 ten.

19 (h) \$123,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$123,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of chapter
22 163, Laws of 2012 (foster care outcomes). The office of the
23 superintendent of public instruction shall annually report each
24 December on the implementation of the state's plan of cross-system
25 collaboration to promote educational stability and improve education
26 outcomes of foster youth.

27 (i) \$250,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 178, Laws of 2012 (open K-12 education resources).

31 (j) \$14,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$14,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of chapter
34 242, Laws of 2013 (state-tribal education compacts).

35 (k) \$131,000 of the general fund—state appropriation for fiscal
36 year 2022, \$131,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$213,000 of the performance audits of
38 government account—state appropriation are provided solely for the
39 office of the superintendent of public instruction to perform on-

1 going program reviews of alternative learning experience programs,
2 dropout reengagement programs, and other high risk programs. Findings
3 from the program reviews will be used to support and prioritize the
4 office of the superintendent of public instruction outreach and
5 education efforts that assist school districts in implementing the
6 programs in accordance with statute and legislative intent, as well
7 as to support financial and performance audit work conducted by the
8 office of the state auditor.

9 (l) \$117,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$117,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of chapter 3,
12 Laws of 2015 1st sp. sess. (computer science).

13 (m) \$250,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$250,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of chapter
16 237, Laws of 2017 (paraeducators).

17 (n) \$385,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$385,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office of native
20 education to increase services to tribes, including but not limited
21 to, providing assistance to tribes and school districts to implement
22 Since Time Immemorial, applying to become tribal compact schools,
23 convening the Washington state native American education advisory
24 committee, and extending professional learning opportunities to
25 provide instruction in tribal history, culture, and government. The
26 professional development must be done in collaboration with school
27 district administrators and school directors. Funding in this
28 subsection is sufficient for the office, the Washington state school
29 directors' association government-to-government task force, and the
30 association of educational service districts to collaborate with the
31 tribal leaders congress on education to develop a tribal consultation
32 training and schedule. The tribal consultation training and schedule
33 must be developed by January 1, 2022.

34 (o) \$205,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$205,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely to promote the financial
37 literacy of students. The effort will be coordinated through the
38 financial literacy public-private partnership.

1 (p) \$75,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for staff at the office of the
4 superintendent of public instruction to coordinate and promote
5 efforts to develop integrated math, science, technology, and
6 engineering programs in schools and districts across the state.

7 (q) \$481,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$481,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for additional full-time
10 equivalent staff to support the work of the safety net committee and
11 to provide training and support to districts applying for safety net
12 awards.

13 (r) Districts shall report to the office the results of each
14 collective bargaining agreement for certificated staff within their
15 district using a uniform template as required by the superintendent,
16 within thirty days of finalizing contracts. The data must include but
17 is not limited to: Minimum and maximum base salaries, supplemental
18 salary information, and average percent increase for all certificated
19 instructional staff. Within existing resources by December 1st of
20 each year, the office shall produce a report for the legislative
21 evaluation and accountability program committee summarizing the
22 district level collective bargaining agreement data.

23 (s) \$4,631,000 of the elementary and secondary school emergency
24 relief III account—federal appropriation from funds attributable to
25 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
26 117-2 is provided solely for administrative costs related to the
27 management of federal funds provided for COVID-19 response and other
28 emergency needs.

29 (t) \$250,000 of the general fund—state appropriation for fiscal
30 year 2023 is provided solely for the office of the superintendent of
31 public instruction to enter into a contract to assess the
32 feasibility, specifications, integration, and cost estimates for full
33 development and implementation of the apportionment system.

34 (u) Within funds appropriated in this section, and in addition to
35 the annual reports to the school for the blind and the Washington
36 state school for the deaf and hard of hearing youth required from
37 school districts (RCW 72.40.060), educational service districts, and
38 the office of the superintendent of public instruction (RCW
39 72.40.070) reporting the number of youth aged from three to 21 years

1 who are visually or hearing impaired, the office of the
2 superintendent shall collect information from school districts on the
3 following:

4 (i) For the purposes of being able to properly serve students
5 with a blind/low-vision or deaf or hard of hearing "impairment" as
6 identified in chapter 392-172A WAC with basic language access needs,
7 these students must be specifically identified in reports. This must
8 also include those students who may not be served under the special
9 education state administrative code but may be served under section
10 504 of the Americans with disabilities act. Reporting must be
11 complete and note all known students with an identified vision and/or
12 hearing loss, regardless of that disability determination status
13 being considered primary, secondary, etc. or being included as part
14 of the special education category of multiple disabilities, as well
15 as those students served on 504 plans;

16 (ii) The number of school staff assigned to an individual student
17 who is visually impaired or deaf or hard of hearing, or both;

18 (iii) The number of these staff members who are acting as
19 educational interpreters and whether they have passed the educational
20 interpreter performance test and their score; and

21 (iv) The number of educational interveners and whether they have
22 passed the educational interpreter performance test and their score.

23 (2) DATA SYSTEMS

24 (a) \$1,802,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$1,802,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementing a comprehensive
27 data system to include financial, student, and educator data,
28 including development and maintenance of the comprehensive education
29 data and research system (CEDARS).

30 (b) \$281,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$281,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for K-20 telecommunications
33 network technical support in the K-12 sector to prevent system
34 failures and avoid interruptions in school utilization of the data
35 processing and video-conferencing capabilities of the network. These
36 funds may be used to purchase engineering and advanced technical
37 support for the network.

38 (c) \$450,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$450,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided for the superintendent of public
2 instruction to develop and implement a statewide accountability
3 system to address absenteeism and to improve student graduation
4 rates. The system must use data to engage schools and districts in
5 identifying successful strategies and systems that are based on
6 federal and state accountability measures. Funding may also support
7 the effort to provide assistance about successful strategies and
8 systems to districts and schools that are underperforming in the
9 targeted student subgroups.

10 (3) WORK GROUPS

11 (a) \$335,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$335,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 206, Laws of 2018 (career and college readiness).

15 (b) \$200,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$200,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided for the office of the superintendent of
18 public instruction to meet statutory obligations related to the
19 provision of medically and scientifically accurate, age-appropriate,
20 and inclusive sexual health education as authorized by chapter 206,
21 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
22 (healthy youth act).

23 (c) \$118,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$118,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of chapter
26 75, Laws of 2018 (dyslexia).

27 (d) \$200,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$200,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 386, Laws of 2019 (social emotional learning).

31 (e) \$130,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$130,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the office of the
34 superintendent of public instruction to collaborate with the
35 department of children, youth, and families to complete a report with
36 options and recommendations for administrative efficiencies and long
37 term strategies that align and integrate high-quality early learning
38 programs administered by both agencies and consistent with
39 implementation of Engrossed Second Substitute Senate Bill No. 5237

1 (child care & early dev. exp.). The report, due September 1, 2022,
2 shall address capital needs, data collection and data sharing,
3 licensing changes, quality standards, options for community-based and
4 school-based settings with inclusive facilities and operations,
5 fiscal modeling, and any statutory changes needed to achieve
6 administrative efficiencies.

7 (f) \$107,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$107,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the office to support the
10 children and youth behavioral health work group created in chapter
11 130, Laws of 2020 (child. mental health wk. grp).

12 (g) \$310,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$249,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the development and
15 implementation of a language access technical assistance program for
16 school districts and to reconvene an expanded work group under
17 section 2, chapter 256, Laws of 2019. The activities of and resources
18 provided by the language access technical assistance program must
19 align with the recommendations in the October 2020 report of the
20 language access work group created by section 2, chapter 256, Laws of
21 2019 in order to improve awareness and fulfillment of language access
22 rights for families in educational settings. The work group under
23 this subsection shall, by December 1, 2021, report to the appropriate
24 committees of the legislature recommendations for standards,
25 training, testing, and credentialing for spoken and sign language
26 interpreters for students' families and for collecting information
27 related to language access services in schools and school districts.
28 Within the amounts provided in this subsection, the office must
29 provide a report to the appropriate committees of the legislature by
30 December 1, 2021. The report shall include, at a minimum, information
31 regarding the different languages in which students and students'
32 families prefer to communicate by each school district.

33 (4) STATEWIDE PROGRAMS

34 (a) \$2,590,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$2,590,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the Washington kindergarten
37 inventory of developing skills. State funding shall support statewide
38 administration and district implementation of the inventory under RCW
39 28A.655.080.

1 (b) \$703,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$703,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 72, Laws of 2016 (educational opportunity gap).

5 (c) \$950,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$950,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the Washington reading
8 corps. The superintendent shall allocate reading corps members to
9 schools identified for comprehensive or targeted support and school
10 districts that are implementing comprehensive, proven, research-based
11 reading programs. Two or more schools may combine their Washington
12 reading corps programs.

13 (d) \$10,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$10,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
16 (biliteracy seal).

17 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$50,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for school bullying and
20 harassment prevention activities.

21 (ii) \$15,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$15,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for implementation of chapter
24 240, Laws of 2016 (school safety).

25 (iii) \$570,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$570,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction to provide statewide support and
29 coordination for the regional network of behavioral health, school
30 safety, and threat assessment established in chapter 333, Laws of
31 2019 (school safety and well-being). Within the amounts provided in
32 this subsection (4)(e)(iii), \$200,000 of the general fund—state
33 appropriation for fiscal year 2022 is provided solely for grants to
34 schools or school districts for planning and integrating tiered
35 suicide prevention and behavioral health supports. Grants must be
36 awarded first to districts demonstrating the greatest need and
37 readiness. Grants may be used for intensive technical assistance and
38 training, professional development, and evidence-based suicide
39 prevention training.

1 (iv) \$196,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$196,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the school safety center
4 within the office of the superintendent of public instruction.

5 (A) Within the amounts provided in this subsection (4)(e)(iv),
6 \$100,000 of the general fund—state appropriation for fiscal year 2022
7 and \$100,000 of the general fund—state appropriation for fiscal year
8 2023 are provided solely for a school safety program to provide
9 school safety training for all school administrators and school
10 safety personnel. The school safety center advisory committee shall
11 develop and revise the training program, using the best practices in
12 school safety.

13 (B) Within the amounts provided in this subsection (4)(e)(iv),
14 \$96,000 of the general fund—state appropriation for fiscal year 2022
15 and \$96,000 of the general fund—state appropriation for fiscal year
16 2023 are provided solely for administration of the school safety
17 center. The safety center shall act as an information dissemination
18 and resource center when an incident occurs in a school district in
19 Washington or in another state, coordinate activities relating to
20 school safety, review and approve manuals and curricula used for
21 school safety models and training, and maintain a school safety
22 information web site.

23 (f)(i) \$162,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$162,000 of the general fund—state appropriation
25 for fiscal year 2023 are provided solely for youth suicide prevention
26 activities.

27 (ii) \$76,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$76,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 64, Laws of 2018 (sexual abuse of students).

31 (g)(i) \$280,000 of the general fund—state appropriation for
32 fiscal year 2022, \$280,000 of the general fund—state appropriation
33 for fiscal year 2023, and \$1,053,000 of the dedicated marijuana
34 account—state appropriation are provided solely for dropout
35 prevention, intervention, and reengagement programs, including the
36 jobs for America's graduates (JAG) program, dropout prevention
37 programs that provide student mentoring, and the building bridges
38 statewide program. Students in the foster care system or who are
39 homeless shall be given priority by districts offering the jobs for

1 America's graduates program. The office of the superintendent of
2 public instruction shall convene staff representatives from high
3 schools to meet and share best practices for dropout prevention. Of
4 these amounts, \$520,000 of the dedicated marijuana account—state
5 appropriation for fiscal year 2022, and (~~(\$533,000)~~) \$541,000 of the
6 dedicated marijuana account—state appropriation for fiscal year 2023
7 are provided solely for the building bridges statewide program.

8 (ii) \$293,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$293,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the office of the
11 superintendent of public instruction to support district
12 implementation of comprehensive guidance and planning programs in
13 support of high-quality high school and beyond plans consistent with
14 RCW 28A.230.090.

15 (iii) \$178,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$178,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for implementation of chapter
18 291, Laws of 2017 (truancy reduction efforts).

19 (h) Sufficient amounts are appropriated in this section for the
20 office of the superintendent of public instruction to create a
21 process and provide assistance to school districts in planning for
22 future implementation of the summer knowledge improvement program
23 grants.

24 (i) \$358,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$358,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 chapter 221, Laws of 2019 (CTE course equivalencies).

28 (j) \$196,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$196,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the implementation of
31 chapter 252, Laws of 2019 (high school graduation reqs.).

32 (k) \$60,000 of the general fund—state appropriation for fiscal
33 year 2022, \$60,000 of the general fund—state appropriation for fiscal
34 year 2023, and \$680,000 of the general fund—federal appropriation are
35 provided solely for the implementation of chapter 295, Laws of 2019
36 (educator workforce supply). Of the amounts provided in this
37 subsection, \$680,000 of the general fund—federal appropriation is
38 provided solely for title II SEA state-level activities to implement

1 section 103, chapter 295, Laws of 2019 relating to the regional
2 recruiters program.

3 (l) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a tribal liaison at the
6 office of the superintendent of public instruction to facilitate
7 access to and support enrollment in career connected learning
8 opportunities for tribal students, including career awareness and
9 exploration, career preparation, and career launch programs, as
10 defined in RCW 28C.30.020, so that tribal students may receive high
11 school or college credit to the maximum extent possible.

12 (m) \$57,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$57,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for implementation of chapter
15 288, Laws of 2020 (school meals at no cost).

16 (n) \$269,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$142,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of chapter
19 353, Laws of 2020 (innovative learning pilot).

20 (o) \$200,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of the
23 superintendent of public instruction to provide statewide
24 coordination towards multicultural, culturally responsive, and anti-
25 racist education to support academically, socially, and culturally
26 literate learners. The office must engage community members and key
27 interested parties to:

28 (i) Develop a clear definition and framework for African American
29 studies to guide instruction in grades seven through twelve;

30 (ii) Develop a plan for aligning African American studies across
31 all content areas; and

32 (iii) Identify professional development opportunities for
33 educators and administrators to build capacity in creating high-
34 quality learning environments centered in belonging and racial
35 equity, anti-racist approaches, and asset-based methodologies that
36 pull from all students' cultural funds of knowledge.

37 (p) \$275,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$125,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of the

1 superintendent of public instruction to convene and provide staff
2 support to the K-12 basic education compensation advisory committee
3 established in section 951 of this act.

4 (q) \$250,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the office of the
7 superintendent of public instruction to develop resources, share best
8 practices, and provide technical assistance for school districts to
9 support implementation of comprehensive, culturally responsive, and
10 high-quality civics education. Within amounts provided in this
11 subsection, the office shall administer competitive grant awards of
12 up to \$1,500 per first class school district and \$750 per second
13 class school district to support in-service training and the
14 development or adoption of curriculum and instructional materials.
15 The office shall utilize a portion of this funding to assess the
16 learning outcomes related to civic education curriculum and to
17 support related assessments that gauge the degree to which high
18 quality civic education is taking place in school districts
19 throughout the state.

20 (r) \$250,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$250,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of the
23 superintendent of public instruction to provide technical assistance
24 to school districts through the center for the improvement of student
25 learning. The technical assistance must support the implementation of
26 trauma-informed practices, policies, and procedures, including
27 implementation of social emotional learning programs, multi-tiered
28 systems of support, and other evidence-based programs that improve
29 school climate and student emotional wellbeing.

30 (s) \$49,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$49,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for implementation of Engrossed
33 Substitute House Bill No. 1214 (K-12 safety & security serv.). (~~If~~
34 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
35 ~~this subsection shall lapse.~~)

36 (t) \$35,000 of the general fund—state appropriation for fiscal
37 year 2022 is provided solely for implementation of Substitute House
38 Bill No. 1363 (secondary trauma/K-12). (~~If the bill is not enacted~~

1 ~~by June 30, 2021, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (u) \$140,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$135,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for implementation of Substitute
6 House Bill No. 1208 (learning assistance program). ~~((If the bill is~~
7 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~
8 ~~shall lapse.))~~

9 (v) \$505,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$486,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for implementation of Engrossed
12 Second Substitute House Bill No. 1295 (institutional ed./release).
13 ~~((If the bill is not enacted by June 30, 2021, the amounts provided~~
14 ~~in this subsection shall lapse.))~~

15 (w) \$60,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for the office of the superintendent of
17 public instruction to evaluate and implement best practices and
18 procedures for ensuring that student lunch periods include a seated
19 lunch duration of at least 20 minutes. The office of the
20 superintendent of public instruction shall, through an application-
21 based process, select six public schools to serve as demonstration
22 sites. Of the amounts provided in this subsection:

23 (i) \$30,000 of the general fund—state appropriation is provided
24 solely for annual grant awards of \$5,000 each provided to the six
25 school districts selected to serve as school demonstration sites;

26 (ii) \$20,000 of the general fund—state appropriation is provided
27 solely for the office to hire a consultant with expertise in
28 nutrition programs to oversee the demonstration projects and provide
29 technical support; and

30 (iii) \$10,000 of the general fund—state appropriation is provided
31 solely for the office to provide technical support to the
32 demonstration sites and report its findings and recommendations to
33 the education committees of the house of representatives and the
34 senate by October 1, 2022.

35 (x) \$27,000 of the general fund—state appropriation for fiscal
36 year 2022 is provided solely for implementation of Substitute Senate
37 Bill No. 5030 (school counseling programs). ~~((If the bill is not~~
38 ~~enacted by June 30, 2021, the amount provided in this subsection~~
39 ~~shall lapse.))~~

1 (y) \$16,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$16,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5237 (child care & early dev.
5 exp.). (~~(If the bill is not enacted by June 30, 2021, the amounts~~
6 ~~provided in this subsection shall lapse.)~~)

7 (z) \$553,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for the office of the superintendent of
9 public instruction to develop and implement a mathematics pathways
10 pilot to modernize algebra II. The office should use research and
11 engage stakeholders to develop a revised and expanded course.

12 (5) CAREER CONNECTED LEARNING

13 (a) \$852,000 of the workforce education investment account—state
14 appropriation is provided solely for expanding career connected
15 learning as provided in RCW 28C.30.020.

16 (b) \$960,000 of the workforce education investment account—state
17 appropriation is provided solely for increasing the funding per full-
18 time equivalent for career launch programs as described in RCW
19 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
20 enrollment exceeding the funding provided in this subsection, funding
21 is provided in section 504 of this act.

22 (c) \$500,000 of the workforce education investment account—state
23 appropriation is provided solely for the Federal Way school district
24 to establish pre-apprenticeship pathways and career connected
25 learning programs in the skilled trades in Federal Way.

26 (d) \$1,500,000 of the workforce education investment account—
27 state is provided solely for Marysville school district to
28 collaborate with Arlington school district, Everett Community
29 College, other local school districts, local labor unions, local
30 Washington state apprenticeship and training council registered
31 apprenticeship programs, and local industry groups to continue the
32 regional apprenticeship pathways program.

33 (e) \$3,600,000 of the workforce education investment account—
34 state appropriation is provided solely for the office of the
35 superintendent of public instruction to administer grants to skill
36 centers for nursing programs to purchase or upgrade simulation
37 laboratory equipment.

1 purchase a school climate survey tool, and work with the office of
2 the superintendent of public instruction and school districts to
3 develop a statewide implementation plan, and report back on progress
4 and any results, if available, to the governor and education
5 committees of the legislature by June 30, 2023.

6 **Sec. 503.** 2021 c 334 s 503 (uncodified) is amended to read as
7 follows:

8 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

9	General Fund—State Appropriation (FY 2022).	\$16,868,000
10	General Fund—State Appropriation (FY 2023).	(\$19,203,000)
11		<u>\$19,266,000</u>
12	TOTAL APPROPRIATION.	(\$36,071,000)
13		<u>\$36,134,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$1,693,000 of the general fund—state appropriation for fiscal
17 year 2022 and ~~(\$1,725,000)~~ \$1,778,000 of the general fund—state
18 appropriation for fiscal year 2023 are for the operation and expenses
19 of the Washington professional educator standards board including
20 implementation of chapter 172, Laws of 2017 (educator prep. data/
21 PESB).

22 (2)(a) \$600,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$600,000 of the general fund—state appropriation
24 for fiscal year 2023 are provided solely for grants to improve
25 preservice teacher training and funding of alternate routes to
26 certification programs administered by the professional educator
27 standards board.

28 (b) Within the amounts provided in this subsection (2), up to
29 \$500,000 of the general fund—state appropriation for fiscal year 2022
30 and up to \$500,000 of the general fund—state appropriation for fiscal
31 year 2023 are provided for grants to public or private colleges of
32 education in Washington state to develop models and share best
33 practices for increasing the classroom teaching experience of
34 preservice training programs.

35 (3) \$622,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$622,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided for the recruiting Washington teachers
38 program with priority given to programs that support bilingual

1 teachers, teachers from populations that are underrepresented, and
2 English language learners. Of the amounts provided in this subsection
3 (3), \$500,000 of the general fund—state appropriation for fiscal year
4 2022 and \$500,000 of the general fund—state appropriation for fiscal
5 year 2023 are provided solely for implementation and expansion of the
6 bilingual educator initiative pilot project established under RCW
7 28A.180.120.

8 (4) \$150,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$150,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 chapter 295, Laws of 2019 (educator workforce supply).

12 (5) \$13,499,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$16,076,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for
15 implementation of chapter 237, Laws of 2017 (paraeducators). Of the
16 amounts provided in this subsection:

17 (a) \$250,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely to develop an online course to train
19 educators on effective community, family, and student engagement.

20 (b) \$12,587,000 of the general fund—state appropriation for
21 fiscal year 2022 and \$15,414,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for grants to
23 districts to provide two days of training per school year in the
24 paraeducator certificate program to all paraeducators. Funds in this
25 subsection are provided solely for reimbursement to school districts
26 that provide paraeducators with two days of training in the
27 paraeducator certificate program in each of the 2020-21 and 2021-22
28 school years.

29 (6) \$54,000 of the general fund—state appropriation for fiscal
30 year 2022 is provided solely for implementation of Second Substitute
31 House Bill No. 1028 (residency teacher cert.). ~~((If the bill is not
32 enacted by June 30, 2021, the amount provided in this subsection
33 shall lapse.))~~

34 (7) \$63,000 of the general fund—state appropriation for fiscal
35 year 2022 is provided solely to develop standards for two specialty
36 endorsements in computer science, one in elementary computer science
37 and one in secondary computer science. The professional educator
38 standards board shall consult with the superintendent of public
39 instruction to confirm that the specialty endorsements reflect the

1 appropriate content necessary to teach computer science in the
2 classroom, as defined by the office of the superintendent of public
3 instruction with industry input. The computer science specialty
4 endorsements must be available to all certificated teachers who hold
5 a valid license and who demonstrate sufficient content knowledge in
6 computer science.

7 (8) \$187,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$30,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of Engrossed
10 Substitute Senate Bill No. 5044 (schools/equity training). (~~If the~~
11 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
12 ~~subsection shall lapse.~~)

13 **Sec. 504.** 2021 c 334 s 504 (uncodified) is amended to read as
14 follows:

15 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
16 **APPORTIONMENT**

17	General Fund—State Appropriation (FY 2022). . . .	((\$9,852,652,000))
18		<u>\$9,501,597,000</u>
19	General Fund—State Appropriation (FY 2023). . . .	((\$9,550,695,000))
20		<u>\$9,245,962,000</u>
21	Education Legacy Trust Account—State Appropriation. .	\$1,398,115,000
22	TOTAL APPROPRIATION.	((\$20,801,462,000))
23		<u>\$20,145,674,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1)(a) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (b) For the 2021-22 and 2022-23 school years, the superintendent
30 shall allocate general apportionment funding to school districts as
31 provided in the funding formulas and salary allocations in sections
32 504 and 505 of this act, excluding (c) of this subsection.

33 (c) From July 1, 2021, to August 31, 2021, the superintendent
34 shall allocate general apportionment funding to school districts
35 programs as provided in sections 503 and 504, chapter 357, Laws of
36 2020, as amended.

37 (d) The enrollment of any district shall be the annual average
38 number of full-time equivalent students and part-time students as

1 provided in RCW 28A.150.350, enrolled on the fourth day of school in
2 September and on the first school day of each month October through
3 June, including students who are in attendance pursuant to RCW
4 28A.335.160 and 28A.225.250 who do not reside within the servicing
5 school district. Any school district concluding its basic education
6 program in May must report the enrollment of the last school day held
7 in May in lieu of a June enrollment.

8 (e)(i) Funding provided in part V of this act is sufficient to
9 provide each full-time equivalent student with the minimum hours of
10 instruction required under RCW 28A.150.220.

11 (ii) The office of the superintendent of public instruction shall
12 align the agency rules defining a full-time equivalent student with
13 the increase in the minimum instructional hours under RCW
14 28A.150.220, as amended by the legislature in 2014.

15 (f) The superintendent shall adopt rules requiring school
16 districts to report full-time equivalent student enrollment as
17 provided in RCW 28A.655.210.

18 (g) For the 2021-22 and 2022-23 school years, school districts
19 must report to the office of the superintendent of public instruction
20 the monthly actual average district-wide class size across each grade
21 level of kindergarten, first grade, second grade, and third grade
22 classes. The superintendent of public instruction shall report this
23 information to the education and fiscal committees of the house of
24 representatives and the senate by September 30th of each year.

25 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

26 Allocations for certificated instructional staff salaries for the
27 2021-22 and 2022-23 school years are determined using formula-
28 generated staff units calculated pursuant to this subsection.

29 (a) Certificated instructional staff units, as defined in RCW
30 28A.150.410, shall be allocated to reflect the minimum class size
31 allocations, requirements, and school prototypes assumptions as
32 provided in RCW 28A.150.260. The superintendent shall make
33 allocations to school districts based on the district's annual
34 average full-time equivalent student enrollment in each grade.

35 (b) Additional certificated instructional staff units provided in
36 this subsection (2) that exceed the minimum requirements in RCW
37 28A.150.260 are enhancements outside the program of basic education,
38 except as otherwise provided in this section.

1 (c) (i) The superintendent shall base allocations for each level
2 of prototypical school, including those at which more than fifty
3 percent of the students were eligible for free and reduced-price
4 meals in the prior school year, on the following regular education
5 average class size of full-time equivalent students per teacher,
6 except as provided in (c) (ii) of this subsection:

7 General education class size:

8 Grade	RCW 28A.150.260	2021-22	2022-23
9		School Year	School Year
10 Grade K		17.00	17.00
11 Grade 1		17.00	17.00
12 Grade 2		17.00	17.00
13 Grade 3		17.00	17.00
14 Grade 4		27.00	27.00
15 Grades 5-6		27.00	27.00
16 Grades 7-8		28.53	28.53
17 Grades 9-12		28.74	28.74

18 The superintendent shall base allocations for: Laboratory science
19 average class size as provided in RCW 28A.150.260; career and
20 technical education (CTE) class size of 23.0; and skill center
21 program class size of 19. Certificated instructional staff units
22 provided for skills centers that exceed the minimum requirements of
23 RCW 28A.150.260 achieve class size reductions under RCW 28A.400.007
24 and are part of the state's program of basic education.

25 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
26 planning period, expressed as a percentage of a teacher work day, is
27 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

28 (iii) Advanced placement and international baccalaureate courses
29 are funded at the same class size assumptions as general education
30 schools in the same grade; and

31 (d) (i) Funding for teacher librarians, school nurses, social
32 workers, school psychologists, and guidance counselors is allocated
33 based on the school prototypes as provided in RCW 28A.150.260 and is
34 considered certificated instructional staff, except as provided in
35 (d) (ii) of this subsection.

36 (ii) (A) For the twenty schools with the lowest overall school
37 score for all students in the 2018-19 school year, as determined by

1 the Washington school improvement framework among elementary schools,
 2 middle schools, and other schools not serving students up to twelfth
 3 grade, having enrollments greater than one hundred fifty students, in
 4 addition to the allocation under (d)(i) of this subsection the
 5 superintendent shall allocate additional funding for guidance
 6 counselors for each level of prototypical school in the 2021-22
 7 school year as follows:

8		Elementary	Middle
9	Guidance	0.307	0.512
10	counselors		

11 To receive additional allocations under this subsection
 12 (2)(d)(ii)(A), a school eligible to receive the allocation must have
 13 demonstrated actual staffing for guidance counselors for its
 14 prototypical school level that meets or exceeds the staffing for
 15 guidance counselors in (d)(i) of this subsection and this subsection
 16 (2)(d)(ii)(A) for its prototypical school level. School districts
 17 must distribute the additional guidance counselors allocation in this
 18 subsection to the schools that generate the allocation. The
 19 enhancement within this subsection is not part of the state's program
 20 of basic education.

21 ~~(B) ((For qualifying high-poverty schools in the 2022-23 school~~
 22 ~~year, at which more than 50 percent of the students were eligible for~~
 23 ~~free and reduced-price meals in the prior school year, in addition to~~
 24 ~~the allocation under (d)(i) of this subsection, the superintendent~~
 25 ~~shall allocate additional funding for guidance counselors for each~~
 26 ~~level of prototypical school as follows:~~

27		Elementary	Middle	High
28	Guidance	0.500	0.500	0.500
29	counselors			

30 ~~(C))~~ Students in approved career and technical education and
 31 skill center programs generate certificated instructional staff units
 32 to provide for the services of teacher librarians, school nurses,
 33 social workers, school psychologists, and guidance counselors at the
 34 following combined rate per 1000 student full-time equivalent
 35 enrollment:

36	2021-22	2022-23
37	School Year	School Year

1	Career and Technical Education	3.07	((3.07)) <u>3.91</u>
2	Skill Center	3.41	((3.41)) <u>4.25</u>

3 (3) ADMINISTRATIVE STAFF ALLOCATIONS

4 (a) Allocations for school building-level certificated
5 administrative staff salaries for the 2021-22 and 2022-23 school
6 years for general education students are determined using the formula
7 generated staff units calculated pursuant to this subsection. The
8 superintendent shall make allocations to school districts based on
9 the district's annual average full-time equivalent enrollment in each
10 grade. The following prototypical school values shall determine the
11 allocation for principals, assistant principals, and other
12 certificated building level administrators:

13 Prototypical School Building:

14	Elementary School	1.253
15	Middle School	1.353
16	High School	1.880

17 (b) Students in approved career and technical education and skill
18 center programs generate certificated school building-level
19 administrator staff units at per student rates that are a multiple of
20 the general education rate in (a) of this subsection by the following
21 factors:

22	Career and Technical Education students.	1.025
23	Skill Center students.	1.198

24 (4) CLASSIFIED STAFF ALLOCATIONS

25 Allocations for classified staff units providing school building-
26 level and district-wide support services for the 2021-22 and 2022-23
27 school years are determined using the formula-generated staff units
28 provided in RCW 28A.150.260 and pursuant to this subsection, and
29 adjusted based on each district's annual average full-time equivalent
30 student enrollment in each grade.

31 (5) CENTRAL OFFICE ALLOCATIONS

32 In addition to classified and administrative staff units
33 allocated in subsections (3) and (4) of this section, classified and
34 administrative staff units are provided for the 2021-22 and 2022-23

1 school years for the central office administrative costs of operating
2 a school district, at the following rates:

3 (a) The total central office staff units provided in this
4 subsection (5) are calculated by first multiplying the total number
5 of eligible certificated instructional, certificated administrative,
6 and classified staff units providing school-based or district-wide
7 support services, as identified in RCW 28A.150.260(6)(b) and the
8 increased allocations provided pursuant to subsections (2) and (4) of
9 this section, by 5.3 percent.

10 (b) Of the central office staff units calculated in (a) of this
11 subsection, 74.53 percent are allocated as classified staff units, as
12 generated in subsection (4) of this section, and 25.48 percent shall
13 be allocated as administrative staff units, as generated in
14 subsection (3) of this section.

15 (c) Staff units generated as enhancements outside the program of
16 basic education to the minimum requirements of RCW 28A.150.260, and
17 staff units generated by skill center and career-technical students,
18 are excluded from the total central office staff units calculation in
19 (a) of this subsection.

20 (d) For students in approved career-technical and skill center
21 programs, central office classified units are allocated at the same
22 staff unit per student rate as those generated for general education
23 students of the same grade in this subsection (5), and central office
24 administrative staff units are allocated at staff unit per student
25 rates that exceed the general education rate established for students
26 in the same grade in this subsection (5) by (~~(12.52)~~) 12.55 percent
27 in the 2021-22 school year and (~~(11.96)~~) 12.50 percent in the 2022-23
28 school year for career and technical education students, and
29 (~~(17.86)~~) 17.89 percent in the 2021-22 school year and (~~(17.26)~~)
30 17.84 percent in the 2022-23 school year for skill center students.

31 (6) FRINGE BENEFIT ALLOCATIONS

32 Fringe benefit allocations shall be calculated at a rate of 22.71
33 percent in the 2021-22 school year and (~~(22.71)~~) 22.98 percent in the
34 2022-23 school year for certificated salary allocations provided
35 under subsections (2), (3), and (5) of this section, and a rate of
36 22.75 percent in the 2021-22 school year and (~~(22.75)~~) 22.94 percent
37 in the 2022-23 school year for classified salary allocations provided
38 under subsections (4) and (5) of this section.

39 (7) INSURANCE BENEFIT ALLOCATIONS

1 Insurance benefit allocations shall be calculated at the rates
 2 specified in section 506 of this act, based on the number of benefit
 3 units determined as follows: Except for nonrepresented employees of
 4 educational service districts, the number of calculated benefit units
 5 determined below. Calculated benefit units are staff units multiplied
 6 by the benefit allocation factors established in the collective
 7 bargaining agreement referenced in section 942 of this act. These
 8 factors are intended to adjust allocations so that, for the purpose
 9 of distributing insurance benefits, full-time equivalent employees
 10 may be calculated on the basis of 630 hours of work per year, with no
 11 individual employee counted as more than one full-time equivalent.
 12 The number of benefit units is determined as follows:

13 (a) The number of certificated staff units determined in
 14 subsections (2), (3), and (5) of this section multiplied by 1.02; and

15 (b) The number of classified staff units determined in
 16 subsections (4) and (5) of this section multiplied by 1.43.

17 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

18 Funding is allocated per annual average full-time equivalent
 19 student for the materials, supplies, and operating costs (MSOC)
 20 incurred by school districts, consistent with the requirements of RCW
 21 28A.150.260.

22 (a) (i) MSOC funding for general education students are allocated
 23 at the following per student rates:

24 MSOC RATES/STUDENT FTE

25

26 MSOC Component	2021-22	2022-23
	School Year	School Year
29 Technology	\$140.84	(\$168.10) <u>\$171.22</u>
30 Utilities and Insurance	\$382.70	(\$388.82) <u>\$397.38</u>
31 Curriculum and Textbooks	\$151.22	(\$153.64) <u>\$157.02</u>
32 Other Supplies	\$299.50	(\$303.29) <u>\$289.84</u>
33 Library Materials	\$21.54	(\$21.89) <u>\$21.97</u>
34 Instructional Professional Development for Certificated 35 and Classified Staff	\$23.39	(\$23.76) <u>\$24.29</u>
36 Facilities Maintenance	\$189.59	(\$192.62) <u>\$196.86</u>

1	Security and Central Office	\$131.35	(\$133.45) <u>\$136.39</u>
2	TOTAL MSOC/STUDENT FTE	\$1,340.13	(\$1,386.57)
3			<u>\$1,394.96</u>

4 (ii) For the 2021-22 school year and 2022-23 school year, as part
5 of the budget development, hearing, and review process required by
6 chapter 28A.505 RCW, each school district must disclose: (A) The
7 amount of state funding to be received by the district under (a) and
8 (d) of this subsection (8); (B) the amount the district proposes to
9 spend for materials, supplies, and operating costs; (C) the
10 difference between these two amounts; and (D) if (A) of this
11 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
12 proposed use of this difference and how this use will improve student
13 achievement.

14 (iii) Within the amount provided in (a)(i) of this subsection
15 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
16 not part of the state's basic education.

17 (b) Students in approved skill center programs generate per
18 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
19 and (~~(\$1,610.92)~~) \$1,438.02 for the 2022-23 school year.

20 (c) Students in approved exploratory and preparatory career and
21 technical education programs generate per student FTE MSOC
22 allocations of \$1,585.55 for the 2021-22 school year and
23 (~~(\$1,610.92)~~) \$1,617.26 for the 2022-23 school year.

24 (d) Students in grades 9-12 generate per student FTE MSOC
25 allocations in addition to the allocations provided in (a) through
26 (c) of this subsection at the following rate:

27 MSOC Component	2021-22	2022-23
28	School Year	School Year
29 Technology	\$40.50	(\$41.15) <u>\$40.50</u>
30 Curriculum and Textbooks	\$44.18	(\$44.89) <u>\$44.18</u>
31 Other Supplies	\$86.06	(\$87.43) <u>\$85.94</u>
32 Library Materials	\$5.99	(\$6.09) <u>\$6.11</u>
33 Instructional Professional Development for Certified 34 and Classified Staff	\$7.36	(\$7.48) <u>\$7.36</u>
35 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	(\$187.04) <u>\$184.10</u>

36 (9) SUBSTITUTE TEACHER ALLOCATIONS

1 For the 2021-22 and 2022-23 school years, funding for substitute
2 costs for classroom teachers is based on four (4) funded substitute
3 days per classroom teacher unit generated under subsection (2) of
4 this section, at a daily substitute rate of \$151.86.

5 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

6 (a) Amounts provided in this section from July 1, 2021, to August
7 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
8 2020, as amended (allocation of funding for students enrolled in
9 alternative learning experiences).

10 (b) The superintendent of public instruction shall require all
11 districts receiving general apportionment funding for alternative
12 learning experience (ALE) programs as defined in WAC 392-121-182 to
13 provide separate financial accounting of expenditures for the ALE
14 programs offered in district or with a provider, including but not
15 limited to private companies and multidistrict cooperatives, as well
16 as accurate, monthly headcount and FTE enrollment claimed for basic
17 education, including separate counts of resident and nonresident
18 students.

19 (11) DROPOUT REENGAGEMENT PROGRAM

20 The superintendent shall adopt rules to require students claimed
21 for general apportionment funding based on enrollment in dropout
22 reengagement programs authorized under RCW 28A.175.100 through
23 28A.175.115 to meet requirements for at least weekly minimum
24 instructional contact, academic counseling, career counseling, or
25 case management contact. Districts must also provide separate
26 financial accounting of expenditures for the programs offered by the
27 district or under contract with a provider, as well as accurate
28 monthly headcount and full-time equivalent enrollment claimed for
29 basic education, including separate enrollment counts of resident and
30 nonresident students.

31 (12) ALL DAY KINDERGARTEN PROGRAMS

32 Funding in this section is sufficient to fund all day
33 kindergarten programs in all schools in the 2021-22 school year and
34 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

35 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
36 NECESSARY PLANTS

37 For small school districts and remote and necessary school plants
38 within any district which have been judged to be remote and necessary

1 by the superintendent of public instruction, additional staff units
2 are provided to ensure a minimum level of staffing support.
3 Additional administrative and certificated instructional staff units
4 provided to districts in this subsection shall be reduced by the
5 general education staff units, excluding career and technical
6 education and skills center enhancement units, otherwise provided in
7 subsections (2) through (5) of this section on a per district basis.

8 (a) For districts enrolling not more than twenty-five average
9 annual full-time equivalent students in grades K-8, and for small
10 school plants within any school district which have been judged to be
11 remote and necessary by the superintendent of public instruction and
12 enroll not more than twenty-five average annual full-time equivalent
13 students in grades K-8:

14 (i) For those enrolling no students in grades 7 and 8, 1.76
15 certificated instructional staff units and 0.24 certificated
16 administrative staff units for enrollment of not more than five
17 students, plus one-twentieth of a certificated instructional staff
18 unit for each additional student enrolled; and

19 (ii) For those enrolling students in grades 7 or 8, 1.68
20 certificated instructional staff units and 0.32 certificated
21 administrative staff units for enrollment of not more than five
22 students, plus one-tenth of a certificated instructional staff unit
23 for each additional student enrolled;

24 (b) For specified enrollments in districts enrolling more than
25 twenty-five but not more than one hundred average annual full-time
26 equivalent students in grades K-8, and for small school plants within
27 any school district which enroll more than twenty-five average annual
28 full-time equivalent students in grades K-8 and have been judged to
29 be remote and necessary by the superintendent of public instruction:

30 (i) For enrollment of up to sixty annual average full-time
31 equivalent students in grades K-6, 2.76 certificated instructional
32 staff units and 0.24 certificated administrative staff units; and

33 (ii) For enrollment of up to twenty annual average full-time
34 equivalent students in grades 7 and 8, 0.92 certificated
35 instructional staff units and 0.08 certificated administrative staff
36 units;

37 (c) For districts operating no more than two high schools with
38 enrollments of less than three hundred average annual full-time
39 equivalent students, for enrollment in grades 9-12 in each such

1 school, other than alternative schools, except as noted in this
2 subsection:

3 (i) For remote and necessary schools enrolling students in any
4 grades 9-12 but no more than twenty-five average annual full-time
5 equivalent students in grades K-12, four and one-half certificated
6 instructional staff units and one-quarter of a certificated
7 administrative staff unit;

8 (ii) For all other small high schools under this subsection, nine
9 certificated instructional staff units and one-half of a certificated
10 administrative staff unit for the first sixty average annual full-
11 time equivalent students, and additional staff units based on a ratio
12 of 0.8732 certificated instructional staff units and 0.1268
13 certificated administrative staff units per each additional forty-
14 three and one-half average annual full-time equivalent students;

15 (iii) Districts receiving staff units under this subsection shall
16 add students enrolled in a district alternative high school and any
17 grades nine through twelve alternative learning experience programs
18 with the small high school enrollment for calculations under this
19 subsection;

20 (d) For each nonhigh school district having an enrollment of more
21 than seventy annual average full-time equivalent students and less
22 than one hundred eighty students, operating a grades K-8 program or a
23 grades 1-8 program, an additional one-half of a certificated
24 instructional staff unit;

25 (e) For each nonhigh school district having an enrollment of more
26 than fifty annual average full-time equivalent students and less than
27 one hundred eighty students, operating a grades K-6 program or a
28 grades 1-6 program, an additional one-half of a certificated
29 instructional staff unit;

30 (f) (i) For enrollments generating certificated staff unit
31 allocations under (a) through (e) of this subsection, one classified
32 staff unit for each 2.94 certificated staff units allocated under
33 such subsections;

34 (ii) For each nonhigh school district with an enrollment of more
35 than fifty annual average full-time equivalent students and less than
36 one hundred eighty students, an additional one-half of a classified
37 staff unit; and

38 (g) School districts receiving additional staff units to support
39 small student enrollments and remote and necessary plants under this
40 subsection (13) shall generate additional MSOC allocations consistent

1 with the nonemployee related costs (NERC) allocation formula in place
2 for the 2010-11 school year as provided section 502, chapter 37, Laws
3 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
4 for inflation.

5 (14) Any school district board of directors may petition the
6 superintendent of public instruction by submission of a resolution
7 adopted in a public meeting to reduce or delay any portion of its
8 basic education allocation for any school year. The superintendent of
9 public instruction shall approve such reduction or delay if it does
10 not impair the district's financial condition. Any delay shall not be
11 for more than two school years. Any reduction or delay shall have no
12 impact on levy authority pursuant to RCW 84.52.0531 and local effort
13 assistance pursuant to chapter 28A.500 RCW.

14 (15) The superintendent may distribute funding for the following
15 programs outside the basic education formula during fiscal years 2022
16 and 2023 as follows:

17 (a) \$650,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$650,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for fire protection for school
20 districts located in a fire protection district as now or hereafter
21 established pursuant to chapter 52.04 RCW.

22 (b) \$436,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$436,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for programs providing skills
25 training for secondary students who are enrolled in extended day
26 school-to-work programs, as approved by the superintendent of public
27 instruction. The funds shall be allocated at a rate not to exceed
28 \$500 per full-time equivalent student enrolled in those programs.

29 (16) Funding in this section is sufficient to fund a maximum of
30 1.6 FTE enrollment for skills center students pursuant to chapter
31 463, Laws of 2007.

32 (17) Funding in this section is sufficient to fund a maximum of
33 1.2 FTE enrollment for career launch students pursuant to RCW
34 28A.700.130. Expenditures for this purpose must come first from the
35 appropriations provided in section 501(5) of this act; funding for
36 career launch enrollment exceeding those appropriations is provided
37 in this section. The office of the superintendent of public
38 instruction shall provide a summary report to the office of the
39 governor and the appropriate committees of the legislature by January

1 1, 2022. The report must include the total FTE enrollment for career
2 launch students, the FTE enrollment for career launch students that
3 exceeded the appropriations provided in section 501(5) of this act,
4 and the amount expended from this section for those students.

5 (18) Students participating in running start programs may be
6 funded up to a combined maximum enrollment of 1.2 FTE including
7 school district and institution of higher education enrollment
8 consistent with the running start course requirements provided in
9 chapter 202, Laws of 2015 (dual credit education opportunities). In
10 calculating the combined 1.2 FTE, the office of the superintendent of
11 public instruction may average the participating student's September
12 through June enrollment to account for differences in the start and
13 end dates for courses provided by the high school and higher
14 education institution. Additionally, the office of the superintendent
15 of public instruction, in consultation with the state board for
16 community and technical colleges, the student achievement council,
17 and the education data center, shall annually track and report to the
18 fiscal committees of the legislature on the combined FTE experience
19 of students participating in the running start program, including
20 course load analyses at both the high school and community and
21 technical college system.

22 (19) If two or more school districts consolidate and each
23 district was receiving additional basic education formula staff units
24 pursuant to subsection (13) of this section, the following apply:

25 (a) For three school years following consolidation, the number of
26 basic education formula staff units shall not be less than the number
27 of basic education formula staff units received by the districts in
28 the school year prior to the consolidation; and

29 (b) For the fourth through eighth school years following
30 consolidation, the difference between the basic education formula
31 staff units received by the districts for the school year prior to
32 consolidation and the basic education formula staff units after
33 consolidation pursuant to subsection (13) of this section shall be
34 reduced in increments of twenty percent per year.

35 (20)(a) Indirect cost charges by a school district to approved
36 career and technical education middle and secondary programs shall
37 not exceed the lesser of five percent or the cap established in
38 federal law of the combined basic education and career and technical
39 education program enhancement allocations of state funds. Middle and
40 secondary career and technical education programs are considered

1 separate programs for funding and financial reporting purposes under
2 this section.

3 (b) Career and technical education program full-time equivalent
4 enrollment shall be reported on the same monthly basis as the
5 enrollment for students eligible for basic support, and payments
6 shall be adjusted for reported career and technical education program
7 enrollments on the same monthly basis as those adjustments for
8 enrollment for students eligible for basic support.

9 (21) Funding in this section is sufficient to provide full
10 general apportionment payments to school districts eligible for
11 federal forest revenues as provided in RCW 28A.520.020. For the
12 2021-2023 biennium, general apportionment payments are not reduced
13 for school districts receiving federal forest revenues.

14 (22) \$16,211,000 of the general fund—state appropriation for
15 fiscal year 2022 is provided solely to ensure that school districts
16 receive at least \$500 per pupil for COVID-19 relief funding when
17 combined with federal relief dollars. These funds are one-time
18 allocations to school districts and may be used according to the
19 allowable uses defined in section 2001(2)(e) of the American rescue
20 plan act of 2021, P.L. 117-2. Prior to receiving funds, a school
21 district must submit an academic and student well-being recovery plan
22 to the office of the superintendent of public instruction as required
23 in section 12(3), chapter 3, Laws of 2021, and must also report
24 progress on implementing the plan in a manner identified by the
25 superintendent.

26 (a) The office of the superintendent of public instruction must
27 calculate a relief per pupil amount for each district defined as: The
28 quotient from dividing the total funding allocated to each district
29 from the federal relief funds, as defined in (b) of this subsection,
30 by a school district's total enrollment as defined in (c) of this
31 subsection. A school district with a relief per pupil amount less
32 than \$500 shall receive the difference between \$500 and the relief
33 per pupil amount, multiplied by the school district's total
34 enrollment.

35 (b) For the purposes of this subsection, federal relief funds
36 allocated to school districts include:

37 (i) Subgrants authorized under section 18003, the coronavirus
38 aid, relief, and economic security act, P.L. 116-136;

1 (ii) Subgrants authorized under section 313, the coronavirus
2 response and relief supplemental appropriations act, P.L. 116-260;
3 and

4 (iii) Subgrants authorized under section 2001, the American
5 rescue plan act of 2021, P.L. 117-2.

6 (c) For the purposes of this subsection, a school district's
7 total enrollment means the district's 2019-20 school year annual
8 average full-time equivalent student enrollment, excluding full-time
9 equivalent student enrollments for which funds are separately
10 calculated and allocated under RCW 28A.232.020, 28A.600.310(4),
11 28A.245.020, and 28A.175.110.

12 (d) For the purposes of this subsection, this subsection applies
13 to state-tribal compact schools established under chapter 28A.715
14 RCW.

15 (23) \$27,806,000 of the general fund—state appropriation for
16 fiscal year 2022 is provided solely for enrollment stabilization
17 allocations required in section 1519 of this act.

18 **Sec. 505.** 2021 c 334 s 505 (uncodified) is amended to read as
19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—BASIC EDUCATION EMPLOYEE**
21 **COMPENSATION**

22 (1) The following calculations determine the salaries used in the
23 state allocations for certificated instructional, certificated
24 administrative, and classified staff units as provided in RCW
25 28A.150.260, and under section 504 of this act: For the 2021-22
26 school year and the 2022-23 school year salary allocations for
27 certificated instructional staff, certificated administrative staff,
28 and classified staff units are determined for each school district by
29 multiplying the statewide minimum salary allocation for each staff
30 type by the school district's regionalization factor shown in LEAP
31 Document 3.

32 Statewide Minimum Salary Allocation

33

34 Staff Type	35 2021-22 School Year	36 2022-23 School Year
---------------	---------------------------	---------------------------

1	Certificated Instructional	\$68,937	((\$70,040))
2			<u>\$70,315</u>
3	Certificated Administrative	\$102,327	((\$103,964))
4			<u>\$104,374</u>
5	Classified	\$49,453	((\$50,244))
6			<u>\$50,442</u>

7 (2) For the purposes of this section, "LEAP Document 3" means the
8 school district regionalization factors for certificated
9 instructional, certificated administrative, and classified staff, as
10 developed by the legislative evaluation and accountability program
11 committee on February 1, 2021, at 5:17 hours.

12 (3) Incremental fringe benefit factors are applied to salary
13 adjustments at a rate of 22.07 percent for school year 2021-22 and
14 ((~~22.07~~)) 22.34 percent for school year 2022-23 for certificated
15 instructional and certificated administrative staff and 19.25 percent
16 for school year 2021-22 and ((~~19.25~~)) 19.44 percent for the 2022-23
17 school year for classified staff.

18 (4) The salary allocations established in this section are for
19 allocation purposes only except as provided in this subsection, and
20 do not entitle an individual staff position to a particular paid
21 salary except as provided in RCW 28A.400.200, as amended by chapter
22 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
23 education).

24 **Sec. 506.** 2021 c 334 s 506 (uncodified) is amended to read as
25 follows:

26 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
27 **COMPENSATION ADJUSTMENTS**

28	General Fund—State Appropriation (FY 2022)	((\$102,094,000))
29		<u>\$97,127,000</u>
30	General Fund—State Appropriation (FY 2023)	((\$310,929,000))
31		<u>\$325,791,000</u>
32	TOTAL APPROPRIATION	((\$413,023,000))
33		<u>\$422,918,000</u>

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) The salary increases provided in this section are 2.0 percent
37 for the 2021-22 school year, and ((~~1.6~~)) 2.0 percent for the 2022-23

1 school year, the annual inflationary adjustments pursuant to RCW
2 28A.400.205.

3 (2) (a) In addition to salary allocations, the appropriations in
4 this section include funding for professional learning as defined in
5 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
6 purpose is calculated as the equivalent of three days of salary and
7 benefits for each of the funded full-time equivalent certificated
8 instructional staff units. Nothing in this section entitles an
9 individual certificated instructional staff to any particular number
10 of professional learning days.

11 (b) Of the funding provided for professional learning in this
12 section, the equivalent of one day of salary and benefits for each of
13 the funded full-time equivalent certificated instructional staff
14 units in the 2021-22 school year must be used to train school
15 district staff on cultural competency, diversity, equity, or
16 inclusion, as required in Engrossed Substitute Senate Bill No. 5044
17 (schools/equity training).

18 (3) (a) The appropriations in this section include associated
19 incremental fringe benefit allocations at 22.07 percent for the
20 2021-22 school year and (~~22.07~~) 22.34 percent for the 2022-23
21 school year for certificated instructional and certificated
22 administrative staff and 19.25 percent for the 2021-22 school year
23 and (~~19.25~~) 19.44 percent for the 2022-23 school year for
24 classified staff.

25 (b) The appropriations in this section include the increased or
26 decreased portion of salaries and incremental fringe benefits for all
27 relevant state-funded school programs in part V of this act. Changes
28 for general apportionment (basic education) are based on the salary
29 allocations and methodology in sections 504 and 505 of this act.
30 Changes for special education result from changes in each district's
31 basic education allocation per student. Changes for educational
32 service districts and institutional education programs are determined
33 by the superintendent of public instruction using the methodology for
34 general apportionment salaries and benefits in sections 504 and 505
35 of this act. Changes for pupil transportation are determined by the
36 superintendent of public instruction pursuant to RCW 28A.160.192, and
37 impact compensation factors in sections 504, 505, and 506 of this
38 act.

39 (c) The appropriations in this section include no salary
40 adjustments for substitute teachers.

1 (4) The appropriations in this section are sufficient to fund the
2 collective bargaining agreement referenced in section 942 of this act
3 and reflect the incremental change in cost of allocating rates as
4 follows: For the 2021-22 school year, \$968 per month and for the
5 2022-23 school year, (~~(\$1,032)~~) \$1,026 per month.

6 (5) When bargaining for funding for school employees health
7 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
8 must assume the imposition of a twenty-five dollar per month
9 surcharge payment from members who use tobacco products and a
10 surcharge payment of not less than fifty dollars per month from
11 members who cover a spouse or domestic partner where the spouse or
12 domestic partner has chosen not to enroll in another employer-based
13 group health insurance that has benefits and premiums with an
14 actuarial value of not less than ninety-five percent of the actuarial
15 value of the public employees' benefits board plan with the largest
16 enrollment. The surcharge payments shall be collected in addition to
17 the member premium payment.

18 (6) The rates specified in this section are subject to revision
19 each year by the legislature.

20 **Sec. 507.** 2021 c 334 s 507 (uncodified) is amended to read as
21 follows:

22 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

23 General Fund—State Appropriation (FY 2022).	((\$615,759,000))
	<u>\$613,255,000</u>
25 General Fund—State Appropriation (FY 2023).	((\$649,872,000))
	<u>\$657,811,000</u>
27 TOTAL APPROPRIATION.	((\$1,265,631,000))
	<u>\$1,271,066,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund fiscal year appropriation includes such
32 funds as are necessary to complete the school year ending in the
33 fiscal year and for prior fiscal year adjustments.

34 (2) (a) For the 2021-22 and 2022-23 school years, the
35 superintendent shall allocate funding to school district programs for
36 the transportation of eligible students as provided in RCW
37 28A.160.192. Funding in this section constitutes full implementation
38 of RCW 28A.160.192, which enhancement is within the program of basic

1 education. Students are considered eligible only if meeting the
2 definitions provided in RCW 28A.160.160.

3 (b) From July 1, 2021, to August 31, 2021, the superintendent
4 shall allocate funding to school districts programs for the
5 transportation of students as provided in section 506, chapter 357,
6 Laws of 2020, as amended.

7 (3) Within amounts appropriated in this section, up to
8 \$10,000,000 of the general fund—state appropriation for fiscal year
9 2022 and up to \$10,000,000 of the general fund—state appropriation
10 for fiscal year 2023 are for a transportation alternate funding grant
11 program based on the alternate funding process established in RCW
12 28A.160.191. The superintendent of public instruction must include a
13 review of school district efficiency rating, key performance
14 indicators and local school district characteristics such as unique
15 geographic constraints in the grant award process.

16 (4) A maximum of \$939,000 of the general fund—state appropriation
17 for fiscal year 2022 and a maximum of \$939,000 of the general fund—
18 state appropriation for fiscal year 2023 may be expended for regional
19 transportation coordinators and related activities. The
20 transportation coordinators shall ensure that data submitted by
21 school districts for state transportation funding shall, to the
22 greatest extent practical, reflect the actual transportation activity
23 of each district.

24 (5) Subject to available funds under this section, school
25 districts may provide student transportation for summer skills center
26 programs.

27 (6) The office of the superintendent of public instruction shall
28 provide reimbursement funding to a school district for school bus
29 purchases only after the superintendent of public instruction
30 determines that the school bus was purchased from the list
31 established pursuant to RCW 28A.160.195(2) or a comparable
32 competitive bid process based on the lowest price quote based on
33 similar bus categories to those used to establish the list pursuant
34 to RCW 28A.160.195.

35 (7) The superintendent of public instruction shall base
36 depreciation payments for school district buses on the presales tax
37 five-year average of lowest bids in the appropriate category of bus.
38 In the final year on the depreciation schedule, the depreciation

1 payment shall be based on the lowest bid in the appropriate bus
2 category for that school year.

3 (8) Funding levels in this section reflect waivers granted by the
4 state board of education for four-day school weeks as allowed under
5 RCW 28A.305.141.

6 (9) The office of the superintendent of public instruction shall
7 annually disburse payments for bus depreciation in August.

8 (10) The superintendent must provide student transportation
9 allocations for the 2021-22 school year equal to the greater of
10 allocations provided in the 2019-20 school year or the student
11 transportation allocations calculated under RCW 28A.160.192. These
12 allocations satisfy the formula requirements for transportation
13 allocations under RCW 28A.160.192.

14 (11) \$33,858,000 of the general fund—state appropriation for
15 fiscal year 2022 is provided solely for transportation emergency
16 allocations required in section 1504(12) of this act.

17 **Sec. 508.** 2021 c 334 s 508 (uncodified) is amended to read as
18 follows:

19 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—SCHOOL FOOD SERVICES**

20 General Fund—State Appropriation (FY 2022).	((\$11,667,000))
21	<u>\$18,667,000</u>
22 General Fund—State Appropriation (FY 2023).	\$11,667,000
23 General Fund—Federal Appropriation.	\$551,378,000
24 TOTAL APPROPRIATION.	((\$574,712,000))
25	<u>\$581,712,000</u>

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) \$11,548,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$11,548,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for state
31 matching money for federal child nutrition programs, and may support
32 the meals for kids program through the following allowable uses:

33 (a) Elimination of breakfast copays for eligible public school
34 students and lunch copays for eligible public school students in
35 grades pre-kindergarten through twelfth grades who are eligible for
36 reduced-price lunch as required in Engrossed House Bill No. 1342
37 (reduced-price lunch copays);

1 (b) Assistance to school districts and authorized public and
2 private nonprofit organizations for supporting summer food service
3 programs, and initiating new summer food service programs in low-
4 income areas;

5 (c) Reimbursements to school districts for school breakfasts
6 served to students eligible for free and reduced-price lunch,
7 pursuant to chapter 287, Laws of 2005; and

8 (d) Assistance to school districts in initiating and expanding
9 school breakfast programs.

10 (2) The office of the superintendent of public instruction shall
11 report annually to the fiscal committees of the legislature on annual
12 expenditures in subsection (1)(a) through (c) of this section.

13 (3) The superintendent of public instruction shall provide the
14 department of health with the following data, where available, for
15 all nutrition assistance programs that are funded by the United
16 States department of agriculture and administered by the office of
17 the superintendent of public instruction. The superintendent must
18 provide the report for the preceding federal fiscal year by February
19 1, 2022, and February 1, 2023. The report must provide:

20 (a) The number of people in Washington who are eligible for the
21 program;

22 (b) The number of people in Washington who participated in the
23 program;

24 (c) The average annual participation rate in the program;

25 (d) Participation rates by geographic distribution; and

26 (e) The annual federal funding of the program in Washington.

27 (4) \$119,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$119,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 271, Laws of 2018 (school meal payment) to increase the number of
31 schools participating in the federal community eligibility program
32 and to support breakfast after the bell programs authorized by the
33 legislature that have adopted the community eligibility provision.

34 (5) \$14,200,000 of the general fund—federal appropriation (CRRSA)
35 is provided solely for emergency costs for child nutrition programs
36 provided under section 722 of P.L. 116-260, the consolidated
37 appropriations act, 2021, title VII, chapter 3 to school food
38 programs.

1 (6) \$7,000,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the office of the superintendent of
3 public instruction to reimburse school districts for emergency costs
4 of child nutrition programs.

5 **Sec. 509.** 2021 c 334 s 509 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
8 **PROGRAMS**

9	General Fund—State Appropriation (FY 2022). . . .	((\$1,455,154,000))
10		<u>\$1,453,272,000</u>
11	General Fund—State Appropriation (FY 2023). . . .	((\$1,537,068,000))
12		<u>\$1,454,484,000</u>
13	General Fund—Federal Appropriation.	\$571,229,000
14	Education Legacy Trust Account—State Appropriation. . . .	\$54,694,000
15	Elementary and Secondary School Emergency Relief III	
16	Account—Federal Appropriation.	\$7,000,000
17	TOTAL APPROPRIATION.	((\$3,625,145,000))
18		<u>\$3,540,679,000</u>

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1)(a) Funding for special education programs is provided on an
22 excess cost basis, pursuant to RCW 28A.150.390. School districts
23 shall ensure that special education students as a class receive their
24 full share of the general apportionment allocation accruing through
25 sections 504 and 506 of this act. To the extent a school district
26 cannot provide an appropriate education for special education
27 students under chapter 28A.155 RCW through the general apportionment
28 allocation, it shall provide services through the special education
29 excess cost allocation funded in this section.

30 (b) Funding provided within this section is sufficient for
31 districts to provide school principals and lead special education
32 teachers annual professional development on the best-practices for
33 special education instruction and strategies for implementation.
34 Districts shall annually provide a summary of professional
35 development activities to the office of the superintendent of public
36 instruction.

37 (2)(a) The superintendent of public instruction shall ensure
38 that:

1 (i) Special education students are basic education students
2 first;

3 (ii) As a class, special education students are entitled to the
4 full basic education allocation; and

5 (iii) Special education students are basic education students for
6 the entire school day.

7 (b) The superintendent of public instruction shall continue to
8 implement the full cost method of excess cost accounting, as designed
9 by the committee and recommended by the superintendent, pursuant to
10 section 501(1)(k), chapter 372, Laws of 2006.

11 (3) Each fiscal year appropriation includes such funds as are
12 necessary to complete the school year ending in the fiscal year and
13 for prior fiscal year adjustments.

14 (4)(a) For the 2021-22 and 2022-23 school years, the
15 superintendent shall allocate funding to school district programs for
16 special education students as provided in RCW 28A.150.390, except
17 that the calculation of the base allocation also includes allocations
18 provided under section 504 (2) and (4) of this act and RCW
19 28A.150.415, which enhancement is within the program of basic
20 education.

21 (b) From July 1, 2021, to August 31, 2021, the superintendent
22 shall allocate funding to school district programs for special
23 education students as provided in section 507, chapter 357, Laws of
24 2020, as amended.

25 (5) The following applies throughout this section: The
26 definitions for enrollment and enrollment percent are as specified in
27 RCW 28A.150.390(3). Each district's general fund—state funded special
28 education enrollment shall be the lesser of the district's actual
29 enrollment percent or 13.5 percent.

30 (6) At the request of any interdistrict cooperative of at least
31 15 districts in which all excess cost services for special education
32 students of the districts are provided by the cooperative, the
33 maximum enrollment percent shall be calculated in accordance with RCW
34 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
35 rather than individual district units. For purposes of this
36 subsection, the average basic education allocation per full-time
37 equivalent student shall be calculated in the aggregate rather than
38 individual district units.

39 (7) (~~(\$63,338,000)~~) \$76,334,000 of the general fund—state
40 appropriation for fiscal year 2022, (~~(\$82,671,000)~~) \$91,192,000 of

1 the general fund—state appropriation for fiscal year 2023, and
2 \$29,574,000 of the general fund—federal appropriation are provided
3 solely for safety net awards for districts with demonstrated needs
4 for special education funding beyond the amounts provided in
5 subsection (4) of this section. If the federal safety net awards
6 based on the federal eligibility threshold exceed the federal
7 appropriation in this subsection (7) in any fiscal year, the
8 superintendent shall expend all available federal discretionary funds
9 necessary to meet this need. At the conclusion of each school year,
10 the superintendent shall recover safety net funds that were
11 distributed prospectively but for which districts were not
12 subsequently eligible.

13 (a) For the 2021-22 and 2022-23 school years, safety net funds
14 shall be awarded by the state safety net oversight committee as
15 provided in section 109(1) chapter 548, Laws of 2009 (education).

16 (b) The office of the superintendent of public instruction shall
17 make award determinations for state safety net funding in August of
18 each school year, except that the superintendent of public
19 instruction shall make award determinations for state safety net
20 funding in July of each school year for the Washington state school
21 for the blind and for the center for childhood deafness and hearing
22 loss. Determinations on school district eligibility for state safety
23 net awards shall be based on analysis of actual expenditure data from
24 the current school year.

25 (8) A maximum of \$931,000 may be expended from the general fund—
26 state appropriations to fund 5.43 full-time equivalent teachers and
27 2.1 full-time equivalent aides at children's orthopedic hospital and
28 medical center. This amount is in lieu of money provided through the
29 home and hospital allocation and the special education program.

30 (9) The superintendent shall maintain the percentage of federal
31 flow-through to school districts at 85 percent. In addition to other
32 purposes, school districts may use increased federal funds for high-
33 cost students, for purchasing regional special education services
34 from educational service districts, and for staff development
35 activities particularly relating to inclusion issues.

36 (10) A school district may carry over from one year to the next
37 year up to 10 percent of the general fund—state funds allocated under
38 this program; however, carryover funds shall be expended in the
39 special education program.

1 (11) \$88,000 of the general fund—state appropriation for fiscal
2 year 2022, \$87,000 of the general fund—state appropriation for fiscal
3 year 2023, and \$214,000 of the general fund—federal appropriation are
4 provided solely for a special education family liaison position
5 within the office of the superintendent of public instruction.

6 (12) \$5,000,000 of the general fund—state appropriation for
7 fiscal year 2022, \$12,000,000 of the general fund—state appropriation
8 for fiscal year 2023, and \$7,000,000 of the elementary and secondary
9 school emergency relief III account—federal appropriation are
10 provided solely for the office of the superintendent of public
11 instruction to provide an allocation to school districts for
12 extension of transition services for students with disabilities who
13 turned age 21 during the 2019-20 or 2020-21 school years, did not
14 graduate with a regular diploma, and require recovery services on or
15 after July 1, 2021, as determined by the student's individualized
16 education plan team. The extension of these services does not reduce
17 or supplant any other services for which the individual would be
18 eligible. Allocations for this purpose may not exceed the amounts
19 provided in this subsection. The office of the superintendent of
20 public instruction may adopt formulas and procedures to define a per-
21 student amount to be provided to students that meet the criteria, so
22 that allocations do not exceed amounts provided in this subsection.
23 Amounts provided in this subsection are outside the state's program
24 of basic education.

25 (13)(a) \$52,704,000 of the general fund—federal appropriation
26 (ARPA) is provided solely for allocations from federal funding as
27 authorized in section 2014, the American rescue plan act of 2021,
28 P.L. 117-2.

29 (b) \$4,411,000 of the general fund—federal appropriation (ARPA)
30 is provided solely for providing preschool services to qualifying
31 special education students under section 619 of the federal
32 individuals with disabilities education act, pursuant to section
33 2002, the American rescue plan act of 2021, P.L. 117-2.

34 (14) \$7,000,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$5,000,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the office
37 of the superintendent of public instruction to support professional
38 development in inclusionary practices for classroom teachers. The
39 primary form of support to public school classroom teachers must be

1 for mentors who are experts in best practices for inclusive
2 education, differentiated instruction, and individualized
3 instruction. Funding for mentors must be prioritized to the public
4 schools with the highest percentage of students with individualized
5 education programs aged three through 21 who spend the least amount
6 of time in general education classrooms.

7 **Sec. 510.** 2021 c 334 s 510 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR EDUCATIONAL SERVICE**
10 **DISTRICTS**

11	General Fund—State Appropriation (FY 2022).	\$28,636,000
12	General Fund—State Appropriation (FY 2023).	(\$28,636,000)
13		<u>\$28,682,000</u>
14	TOTAL APPROPRIATION.	(\$57,272,000)
15		<u>\$57,318,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The educational service districts shall continue to furnish
19 financial services required by the superintendent of public
20 instruction and RCW 28A.310.190 (3) and (4).

21 (2) Funding within this section is provided for regional
22 professional development related to mathematics and science
23 curriculum and instructional strategies aligned with common core
24 state standards and next generation science standards. Funding shall
25 be distributed among the educational service districts in the same
26 proportion as distributions in the 2007-2009 biennium. Each
27 educational service district shall use this funding solely for salary
28 and benefits for a certificated instructional staff with expertise in
29 the appropriate subject matter and in professional development
30 delivery, and for travel, materials, and other expenditures related
31 to providing regional professional development support.

32 (3) Funding in this section is provided for regional professional
33 development related to English language arts curriculum and
34 instructional strategies aligned with common core state standards.
35 Each educational service district shall use this funding solely for
36 salary and benefits for certificated instructional staff with
37 expertise in the appropriate subject matter and in professional
38 development delivery, and for travel, materials, and other

1 expenditures related to providing regional professional development
2 support.

3 (4) Funding in this section is provided for regional technical
4 support for the K-20 telecommunications network to prevent system
5 failures and avoid interruptions in school utilization of the data
6 processing and video-conferencing capabilities of the network. These
7 funds may be used to purchase engineering and advanced technical
8 support for the network.

9 (5) Funding in this section is provided for a corps of nurses
10 located at the educational service districts, to be dispatched in
11 coordination with the office of the superintendent of public
12 instruction, to provide direct care to students, health education,
13 and training for school staff. Beginning in fiscal year 2022,
14 allocations for the corps of nurses is sufficient to provide one day
15 per week of nursing services for all second-class school districts.

16 (6) Funding in this section is provided for staff and support at
17 the nine educational service districts to provide a network of
18 support for school districts to develop and implement comprehensive
19 suicide prevention and behavioral health supports for students.

20 (7) Funding in this section is provided for staff and support at
21 the nine educational service districts to provide assistance to
22 school districts with comprehensive safe schools planning, conducting
23 needs assessments, school safety and security trainings, coordinating
24 appropriate crisis and emergency response and recovery, and
25 developing threat assessment and crisis intervention teams. Beginning
26 in fiscal year 2022, allocations for staff and support for regional
27 safety centers are increased to 3 full-time equivalent certificated
28 instructional staff for each regional safety center.

29 (8) Funding in this section is provided for regional English
30 language arts coordinators to provide professional development of
31 teachers and principals around the new early screening for dyslexia
32 requirements.

33 (9) The educational service districts, at the request of the
34 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
35 may receive and screen applications for school accreditation, conduct
36 school accreditation site visits pursuant to state board of education
37 rules, and submit to the state board of education post-site visit
38 recommendations for school accreditation. The educational service
39 districts may assess a cooperative service fee to recover actual plus
40 reasonable indirect costs for the purposes of this subsection.

1 (10) \$2,150,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$2,150,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely for each
4 educational service district to provide technology consultation,
5 procurement, and training required under Engrossed Second Substitute
6 House Bill No. 1365 (schools/computers & devices). ((If the bill is
7 not enacted by June 30, 2021, the amounts provided in this subsection
8 shall lapse.))

9 **Sec. 511.** 2021 c 334 s 511 (uncodified) is amended to read as
10 follows:

11 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
12 **ASSISTANCE**

13	General Fund—State Appropriation (FY 2022).	((\$271,870,000))
14		<u>\$281,793,000</u>
15	General Fund—State Appropriation (FY 2023).	((\$247,305,000))
16		<u>\$263,529,000</u>
17	TOTAL APPROPRIATION.	((\$519,175,000))
18		<u>\$545,322,000</u>

19 **Sec. 512.** 2021 c 334 s 512 (uncodified) is amended to read as
20 follows:

21 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
22 **EDUCATION PROGRAMS**

23	General Fund—State Appropriation (FY 2022).	((\$17,779,000))
24		<u>\$14,830,000</u>
25	General Fund—State Appropriation (FY 2023).	((\$19,481,000))
26		<u>\$15,253,000</u>
27	TOTAL APPROPRIATION.	((\$37,260,000))
28		<u>\$30,083,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) Each general fund—state fiscal year appropriation includes
32 such funds as are necessary to complete the school year ending in the
33 fiscal year and for prior fiscal year adjustments.

34 (2) State funding provided under this section is based on
35 salaries and other expenditures for a 220-day school year. The
36 superintendent of public instruction shall monitor school district

1 expenditure plans for institutional education programs to ensure that
2 districts plan for a full-time summer program.

3 (3) State funding for each institutional education program shall
4 be based on the institution's annual average full-time equivalent
5 student enrollment. Staffing ratios for each category of institution
6 shall remain the same as those funded in the 1995-97 biennium.

7 (4) The funded staffing ratios for education programs for
8 juveniles age 18 or less in department of corrections facilities
9 shall be the same as those provided in the 1997-99 biennium.

10 (5) \$701,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$701,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely to maintain at least one
13 certificated instructional staff and related support services at an
14 institution whenever the K-12 enrollment is not sufficient to support
15 one full-time equivalent certificated instructional staff to furnish
16 the educational program. The following types of institutions are
17 included: Residential programs under the department of social and
18 health services for developmentally disabled juveniles, programs for
19 juveniles under the department of corrections, programs for juveniles
20 under the juvenile rehabilitation administration, and programs for
21 juveniles operated by city and county jails.

22 (6) \$3,157,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$3,613,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely to increase the capacity of
25 institutional education programs to differentiate instruction to meet
26 students' unique educational needs, including students with
27 individualized educational plans. Those needs may include but are not
28 limited to one-on-one instruction, enhanced access to counseling for
29 social emotional needs of the student, and services to identify the
30 proper level of instruction at the time of student entry into the
31 facility. Allocations of amounts for this purpose in a school year
32 must be based on 45 percent of full-time enrollment in institutional
33 education receiving a differentiated instruction amount per pupil
34 equal to the total statewide allocation generated by the distribution
35 formula under RCW 28A.150.260 (4)(a), (5), (6), and (8) and the
36 allocation under RCW 28A.150.415, per the statewide full-time
37 equivalent enrollment in common schools.

38 (7) \$300,000 of the general fund—state appropriation in fiscal
39 year 2022 and \$300,000 of the general fund—state appropriation in

1 fiscal year 2023 are provided solely to support three student records
2 coordinators to manage the transmission of academic records for each
3 of the long-term juvenile institutions. One coordinator is provided
4 for each of the following: The Issaquah school district for the Echo
5 Glen children's center, the Chehalis school district for Green Hill
6 academic school, and the Naselle-Grays River Valley school district
7 for Naselle youth camp school.

8 (8) Ten percent of the funds allocated for the institution may be
9 carried over from one year to the next.

10 (9) \$588,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$897,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for one educational advocate to
13 each institution with enrollments above 40 full-time equivalent
14 students beginning in the 2021-22 school year in addition to any
15 educational advocates supported by federal funding. Educational
16 advocates will provide the following supports to students enrolled in
17 or just released from institutional education programs:

18 (a) Advocacy for institutional education students to eliminate
19 barriers to educational access and success;

20 (b) Consultation with juvenile rehabilitation staff to develop
21 educational plans for and with participating youth;

22 (c) Monitoring educational progress of participating students;

23 (d) Providing participating students with school and local
24 resources that may assist in educational access and success upon
25 release from institutional education facilities; and

26 (e) Coaching students and caregivers to advocate for educational
27 needs to be addressed at the school district upon return to the
28 community.

29 (10) \$49,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$75,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely to increase materials, supplies,
32 and operating costs by \$85 per pupil beginning in the 2021-22 school
33 year for technology supports for institutional education programs.
34 This funding is in addition to general education materials, supplies,
35 and operating costs provided to institutional education programs,
36 which exclude formula costs supported by the institutional
37 facilities.

1 **Sec. 513.** 2021 c 334 s 513 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
4 **CAPABLE STUDENTS**

5	General Fund—State Appropriation (FY 2022).	((\$33,262,000))
6		<u>\$31,956,000</u>
7	General Fund—State Appropriation (FY 2023).	((\$33,711,000))
8		<u>\$32,267,000</u>
9	TOTAL APPROPRIATION.	((\$66,973,000))
10		<u>\$64,223,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) Each general fund fiscal year appropriation includes such
14 funds as are necessary to complete the school year ending in the
15 fiscal year and for prior fiscal year adjustments.

16 (2)(a) For the 2021-22 and 2022-23 school years, the
17 superintendent shall allocate funding to school district programs for
18 highly capable students as provided in RCW 28A.150.260(10)(c) except
19 that allocations must be based on 5.0 percent of each school
20 district's full-time equivalent enrollment. In calculating the
21 allocations, the superintendent shall assume the following: (i)
22 Additional instruction of 2.1590 hours per week per funded highly
23 capable program student; (ii) fifteen highly capable program students
24 per teacher; (iii) 36 instructional weeks per year; (iv) 900
25 instructional hours per teacher; and (v) the compensation rates as
26 provided in sections 505 and 506 of this act.

27 (b) From July 1, 2021, to August 31, 2021, the superintendent
28 shall allocate funding to school districts programs for highly
29 capable students as provided in section 511, chapter 357, Laws of
30 2020, as amended.

31 **Sec. 514.** 2021 c 334 s 514 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR MISCELLANEOUS—EVERY**
34 **STUDENT SUCCEEDS ACT**

35	General Fund—Federal Appropriation.	((\$6,802,000))
36		<u>\$9,802,000</u>
37	TOTAL APPROPRIATION.	((\$6,802,000))
38		<u>\$9,802,000</u>

1 **Sec. 515.** 2021 c 334 s 515 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM**
4 **PROGRAMS**

5	General Fund—State Appropriation (FY 2022)	((\$137,813,000))
6		<u>\$134,083,000</u>
7	General Fund—State Appropriation (FY 2023)	((\$141,081,000))
8		<u>\$144,447,000</u>
9	General Fund—Federal Appropriation	((\$96,598,000))
10		<u>\$96,685,000</u>
11	General Fund—Private/Local Appropriation	\$1,450,000
12	Education Legacy Trust Account—State Appropriation . .	((\$1,638,000))
13		<u>\$1,642,000</u>
14	TOTAL APPROPRIATION	((\$378,580,000))
15		<u>\$378,307,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) ACCOUNTABILITY

19 (a) \$26,975,000 of the general fund—state appropriation for
20 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
21 for fiscal year 2023, \$1,350,000 of the education legacy trust
22 account—state appropriation, and \$15,868,000 of the general fund—
23 federal appropriation are provided solely for development and
24 implementation of the Washington state assessment system.

25 (b) \$14,352,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$14,352,000 of the general fund—state
27 appropriation for fiscal year 2023 are provided solely for
28 implementation of chapter 159, Laws of 2013 (K-12 education - failing
29 schools).

30 (2) EDUCATOR CONTINUUM

31 (a) ((~~\$75,374,000~~)) \$71,644,000 of the general fund—state
32 appropriation for fiscal year 2022 and ((~~\$78,547,000~~)) \$77,233,000 of
33 the general fund—state appropriation for fiscal year 2023 are
34 provided solely for the following bonuses for teachers who hold
35 valid, unexpired certification from the national board for
36 professional teaching standards and who are teaching in a Washington
37 public school, subject to the following conditions and limitations:

1 (i) For national board certified teachers, a bonus of \$5,705 per
2 teacher in the 2021-22 school year and a bonus of \$5,796 per teacher
3 in the 2022-23 school year;

4 (ii) An additional \$5,000 annual bonus shall be paid to national
5 board certified teachers who teach in either: (A) High schools where
6 at least 50 percent of student headcount enrollment is eligible for
7 federal free or reduced-price lunch, (B) middle schools where at
8 least 60 percent of student headcount enrollment is eligible for
9 federal free or reduced-price lunch, or (C) elementary schools where
10 at least 70 percent of student headcount enrollment is eligible for
11 federal free or reduced-price lunch;

12 (iii) The superintendent of public instruction shall adopt rules
13 to ensure that national board certified teachers meet the
14 qualifications for bonuses under (b) of this subsection for less than
15 one full school year receive bonuses in a prorated manner. All
16 bonuses in this subsection will be paid in July of each school year.
17 Bonuses in this subsection shall be reduced by a factor of 40 percent
18 for first year NBPTS certified teachers, to reflect the portion of
19 the instructional school year they are certified; and

20 (iv) During the 2021-22 and 2022-23 school years, and within
21 available funds, certificated instructional staff who have met the
22 eligibility requirements and have applied for certification from the
23 national board for professional teaching standards may receive a
24 conditional loan of two thousand dollars or the amount set by the
25 office of the superintendent of public instruction to contribute
26 toward the current assessment fee, not including the initial up-front
27 candidacy payment. The fee shall be an advance on the first annual
28 bonus under RCW 28A.405.415. The conditional loan is provided in
29 addition to compensation received under a district's salary
30 allocation and shall not be included in calculations of a district's
31 average salary and associated salary limitation under RCW
32 28A.400.200. Recipients who fail to receive certification after fully
33 exhausting all years of candidacy as set by the national board for
34 professional teaching standards are required to repay the conditional
35 loan. The office of the superintendent of public instruction shall
36 adopt rules to define the terms for initial grant of the assessment
37 fee and repayment, including applicable fees. To the extent
38 necessary, the superintendent may use revenues from the repayment of
39 conditional loan scholarships to ensure payment of all national board
40 bonus payments required by this section in each school year.

1 (b) \$3,418,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,418,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of a new
4 performance-based evaluation for certificated educators and other
5 activities as provided in chapter 235, Laws of 2010 (education
6 reform) and chapter 35, Laws of 2012 (certificated employee
7 evaluations).

8 (c) \$477,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$477,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the leadership internship
11 program for superintendents, principals, and program administrators.

12 (d) \$810,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$810,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the development of a
15 leadership academy for school principals and administrators. The
16 superintendent of public instruction shall contract with an
17 independent organization to operate a state-of-the-art education
18 leadership academy that will be accessible throughout the state.
19 Semiannually the independent organization shall report on amounts
20 committed by foundations and others to support the development and
21 implementation of this program. Leadership academy partners shall
22 include the state level organizations for school administrators and
23 principals, the superintendent of public instruction, the
24 professional educator standards board, and others as the independent
25 organization shall identify.

26 (e) \$10,500,000 of the general fund—state appropriation for
27 fiscal year 2022 and (~~(\$10,500,000)~~) \$15,000,000 of the general fund—
28 state appropriation for fiscal year 2023 are provided solely for a
29 beginning educator support program (BEST). The program shall
30 prioritize first year educators in the mentoring program. School
31 districts and/or regional consortia may apply for grant funding. The
32 program provided by a district and/or regional consortia shall
33 include: A paid orientation; assignment of a qualified mentor;
34 development of a professional growth plan for each beginning educator
35 aligned with professional certification; release time for mentors and
36 new educators to work together; and educator observation time with
37 accomplished peers. Funding may be used to provide statewide
38 professional development opportunities for mentors and beginning
39 educators.

1 (f) \$4,000,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$4,000,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the provision of training
4 for teachers, principals, and principal evaluators in the
5 performance-based teacher principal evaluation program.

6 **Sec. 516.** 2021 c 334 s 516 (uncodified) is amended to read as
7 follows:

8 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
9 **BILINGUAL PROGRAMS**

10	General Fund—State Appropriation (FY 2022).	((\$228,658,000))
11		<u>\$228,188,000</u>
12	General Fund—State Appropriation (FY 2023).	((\$233,390,000))
13		<u>\$233,740,000</u>
14	General Fund—Federal Appropriation.	\$102,242,000
15	TOTAL APPROPRIATION.	((\$564,290,000))
16		<u>\$564,170,000</u>

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) Each general fund fiscal year appropriation includes such
20 funds as are necessary to complete the school year ending in the
21 fiscal year and for prior fiscal year adjustments.

22 (2) (a) For the 2021-22 and 2022-23 school years, the
23 superintendent shall allocate funding to school districts for
24 transitional bilingual programs under RCW 28A.180.010 through
25 28A.180.080, including programs for exited students, as provided in
26 RCW 28A.150.260(10)(b) and the provisions of this section. In
27 calculating the allocations, the superintendent shall assume the
28 following averages: (i) Additional instruction of 4.7780 hours per
29 week per transitional bilingual program student in grades
30 kindergarten through six and 6.7780 hours per week per transitional
31 bilingual program student in grades seven through twelve in school
32 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000
33 hours per week in school years 2021-22 and 2022-23 for the head count
34 number of students who have exited the transitional bilingual
35 instruction program within the previous two years based on their
36 performance on the English proficiency assessment; (iii) fifteen
37 transitional bilingual program students per teacher; (iv) 36
38 instructional weeks per year; (v) 900 instructional hours per

1 teacher; and (vi) the compensation rates as provided in sections 505
2 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
3 instructional hours specified in (a)(ii) of this subsection (2) are
4 within the program of basic education.

5 (b) From July 1, 2021, to August 31, 2021, the superintendent
6 shall allocate funding to school districts for transitional bilingual
7 instruction programs as provided in section 514, chapter 357, Laws of
8 2020, as amended.

9 (3) The superintendent may withhold allocations to school
10 districts in subsection (2) of this section solely for the central
11 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
12 up to the following amounts: 1.77 percent for school year 2021-22 and
13 ((1.76)) 1.75 percent for school year 2022-23.

14 (4) The general fund—federal appropriation in this section is for
15 migrant education under Title I Part C and English language
16 acquisition, and language enhancement grants under Title III of the
17 elementary and secondary education act.

18 (5) \$35,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$35,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely to track current and former
21 transitional bilingual program students.

22 (6) \$1,185,000 of the general fund—state appropriation in fiscal
23 year 2022 and \$1,185,000 of the general fund—state appropriation in
24 fiscal year 2023 are provided solely for the central provision of
25 assessments as provided in RCW 28A.180.090, and is in addition to the
26 withholding amounts specified in subsection (3) of this section.

27 **Sec. 517.** 2021 c 334 s 517 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING**
30 **ASSISTANCE PROGRAM**

31 General Fund—State Appropriation (FY 2022)	((\$446,816,000))
	<u>\$446,995,000</u>
33 General Fund—State Appropriation (FY 2023)	((\$455,435,000))
	<u>\$444,959,000</u>
35 General Fund—Federal Appropriation	\$533,481,000
36 TOTAL APPROPRIATION	((\$1,435,732,000))
	<u>\$1,425,435,000</u>

37

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The general fund—state appropriations in this section are
4 subject to the following conditions and limitations:

5 (a) The appropriations include such funds as are necessary to
6 complete the school year ending in the fiscal year and for prior
7 fiscal year adjustments.

8 (b) (i) For the 2021-22 and 2022-23 school years, the
9 superintendent shall allocate funding to school districts for
10 learning assistance programs as provided in RCW 28A.150.260(10)(a),
11 except that the allocation for the additional instructional hours
12 shall be enhanced as provided in this section, which enhancements are
13 within the program of the basic education. In calculating the
14 allocations, the superintendent shall assume the following averages:

15 (A) Additional instruction of 2.3975 hours per week per funded
16 learning assistance program student for the 2021-22 and 2022-23
17 school years; (B) additional instruction of 1.1 hours per week per
18 funded learning assistance program student for the 2021-22 and
19 2022-23 school years in qualifying high-poverty school building; (C)
20 fifteen learning assistance program students per teacher; (D) 36
21 instructional weeks per year; (E) 900 instructional hours per
22 teacher; and (F) the compensation rates as provided in sections 505
23 and 506 of this act.

24 (ii) From July 1, 2021, to August 31, 2021, the superintendent
25 shall allocate funding to school districts for learning assistance
26 programs as provided in section 515, chapter 357, Laws of 2020, as
27 amended.

28 (c) A school district's funded students for the learning
29 assistance program shall be the sum of the district's full-time
30 equivalent enrollment in grades K-12 for the prior school year
31 multiplied by the district's percentage of October headcount
32 enrollment in grades K-12 eligible for free or reduced-price lunch in
33 the prior school year. The prior school year's October headcount
34 enrollment for free and reduced-price lunch shall be as reported in
35 the comprehensive education data and research system.

36 (2) Allocations made pursuant to subsection (1) of this section
37 shall be adjusted to reflect ineligible applications identified
38 through the annual income verification process required by the
39 national school lunch program, as recommended in the report of the

1 state auditor on the learning assistance program dated February,
2 2010.

3 (3) The general fund—federal appropriation in this section is
4 provided for Title I Part A allocations of the every student succeeds
5 act of 2016.

6 (4) A school district may carry over from one year to the next up
7 to 10 percent of the general fund—state funds allocated under this
8 program; however, carryover funds shall be expended for the learning
9 assistance program.

10 (5) Within existing resources, during the 2021-22 and 2022-23
11 school years, school districts are authorized to use funds allocated
12 for the learning assistance program to also provide assistance to
13 high school students who have not passed the state assessment in
14 science.

15 **Sec. 518.** 2021 c 334 s 518 (uncodified) is amended to read as
16 follows:

17 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

18 Statewide Average Allocations

19 Per Annual Average Full-Time Equivalent Student

20 Basic Education Program	2021-22	2022-23
21	School Year	School Year
22 General Apportionment	(((\$9,415)) <u>\$9,404</u>)	(((\$9,671)) <u>\$9,894</u>)
23 Pupil Transportation	(((\$587)) <u>\$624</u>)	(((\$595)) <u>\$630</u>)
24 Special Education Programs	(((\$9,874)) <u>\$9,976</u>)	(((\$10,290)) <u>\$10,614</u>)
25 Institutional Education Programs	(((\$22,730)) <u>\$24,917</u>)	(((\$23,220)) <u>\$25,637</u>)
26 Programs for Highly Capable Students	\$611	(((\$623)) <u>\$626</u>)
27 Transitional Bilingual Programs	\$1,430	(((\$1,442)) <u>\$1,448</u>)
28 Learning Assistance Program	(((\$961)) <u>\$967</u>)	(((\$967)) <u>\$992</u>)

29 **Sec. 519.** 2021 c 334 s 520 (uncodified) is amended to read as
30 follows:

31 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
32 **CHARTER SCHOOLS**

33 Washington Opportunity Pathways Account—State	
34 Appropriation.	(((\$140,838,000))
35	<u>\$140,175,000</u>

1 TOTAL APPROPRIATION. (~~(\$140,838,000)~~)
2 \$140,175,000

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The superintendent shall distribute funding appropriated in
6 this section to charter schools under chapter 28A.710 RCW. Within
7 amounts provided in this section the superintendent may distribute
8 funding for safety net awards for charter schools with demonstrated
9 needs for special education funding beyond the amounts provided under
10 chapter 28A.710 RCW.

11 (2) \$23,000 of the Washington opportunity pathways account—state
12 appropriation is provided solely for enrollment stabilization
13 allocations required in section 1519 of this act.

14 (3) \$147,000 of the Washington opportunity pathways account—state
15 appropriation is provided solely for transportation emergency
16 allocations required in section 1516(3) of this act.

17 **Sec. 520.** 2021 c 334 s 521 (uncodified) is amended to read as
18 follows:

19 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
20 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

21 Washington Opportunity Pathways Account—State

22 Appropriation. \$23,000

23 Charter Schools Oversight Account—State

24 Appropriation. (~~(\$3,605,000)~~)
25 \$3,883,000

26 TOTAL APPROPRIATION. (~~(\$3,628,000)~~)
27 \$3,906,000

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) The entire Washington opportunity pathways account—state
31 appropriation in this section is provided to the superintendent of
32 public instruction solely for the operations of the Washington state
33 charter school commission under chapter 28A.710 RCW.

34 (2) \$28,000 of the charter schools oversight account—state
35 appropriation is provided solely to the Washington state charter
36 school commission to enable each charter school to participate in the
37 governance training required under Engrossed Substitute Senate Bill

1 No. 5044 (schools/equity training). ((If the bill is not enacted by
2 June 30, 2021, the amount provided in this subsection shall lapse.))

3 **Sec. 521.** 2021 c 334 s 522 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
6 **AND PASS THROUGH FUNDING**

7	General Fund—State Appropriation (FY 2022).	((\$80,319,000))
8		<u>\$326,319,000</u>
9	General Fund—State Appropriation (FY 2023).	((\$52,691,000))
10		<u>\$621,725,000</u>
11	General Fund—Federal Appropriation.	\$989,995,000
12	Elementary and Secondary School Emergency Relief	
13	III—Federal Appropriation.	\$1,850,386,000
14	TOTAL APPROPRIATION.	((\$2,973,391,000))
15		<u>\$3,788,425,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$4,894,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$4,894,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided for the office of the superintendent of
21 public instruction to administer programs and grants which increase
22 equitable access to dual credit programs, including subsidizing or
23 eliminating student costs for dual credit courses or exams. By
24 November 2022, the office shall submit a report to relevant
25 committees of the legislature describing options for entering into
26 statewide agreements with dual credit exam companies that will reduce
27 the overall costs for all students and eliminate costs for students
28 who are low income.

29 (2) (a) \$2,752,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$2,752,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for secondary
32 career and technical education grants pursuant to chapter 170, Laws
33 of 2008, including parts of programs receiving grants that serve
34 students in grades four through six. If equally matched by private
35 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the
36 2023 appropriation shall be used to support FIRST robotics programs
37 in grades four through twelve. Of the amounts provided in this
38 subsection, \$800,000 of the fiscal year 2022 appropriation and

1 \$800,000 of the fiscal year 2023 appropriation are provided solely
2 for the purpose of statewide supervision activities for career and
3 technical education student leadership organizations.

4 (b) \$135,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$135,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for science, technology,
7 engineering and mathematics lighthouse projects, consistent with
8 chapter 238, Laws of 2010.

9 (c) \$250,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for advanced project lead the
12 way courses at ten high schools. To be eligible for funding in 2022,
13 a high school must have offered a foundational project lead the way
14 course during the 2020-21 school year. The 2022 funding must be used
15 for one-time start-up course costs for an advanced project lead the
16 way course, to be offered to students beginning in the 2021-22 school
17 year. To be eligible for funding in 2023, a high school must have
18 offered a foundational project lead the way course during the 2021-22
19 school year. The 2023 funding must be used for one-time start-up
20 course costs for an advanced project lead the way course, to be
21 offered to students beginning in the 2022-23 school year. The office
22 of the superintendent of public instruction and the education
23 research and data center at the office of financial management shall
24 track student participation and long-term outcome data. The office
25 may require the recipient of these funds to report the impacts of the
26 recipient's efforts in alignment with the measures of the Washington
27 school improvement framework.

28 (d) \$2,127,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$2,127,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for annual startup, expansion,
31 or maintenance of core plus programs in maritime, construction, and
32 aerospace and advanced manufacturing programs. To be eligible for
33 funding to start up, maintain, or expand programs under (i) through
34 (iii) of this subsection (d), the skills center and high schools must
35 be selected through a competitive grant process administered by the
36 office of the superintendent of public instruction in consultation
37 with the advisory committee established in (vi) of this subsection
38 (d). The office and the education research and data center shall

1 report annually student participation and long-term outcome data.
2 Within the amounts provided in this subsection:

3 (i) \$900,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$900,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for grants for the annual
6 startup, expansion, or maintenance of core plus programs in aerospace
7 and advanced manufacturing programs.

8 (ii) \$350,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$350,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for grants for the annual
11 startup, expansion, or maintenance of core plus programs in
12 construction programs.

13 (iii) \$350,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$350,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for grants for the annual
16 startup, expansion, or maintenance of core plus programs in maritime
17 programs.

18 (iv) For (i) through (iii) of this subsection (d), when the grant
19 demand does not align with the specified allocation, the
20 superintendent may allocate funding toward sector areas that meet
21 criteria based on agreement from industry sector representatives.

22 (v) \$527,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$527,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the office to administer,
25 evaluate, and promote programs under (i) through (iii) of this
26 subsection (d) based on industry sector recommendations, including
27 contracts with sector-specific entities to expand sector-specific
28 employer engagement programs, increase work placement opportunities,
29 validate credentials necessary for direct employment, and provide
30 professional development to support schools, teachers, and students.
31 The office may also contract with an entity with experience promoting
32 core plus programming across industry sectors and education providers
33 to expand awareness and adoption of core plus programs.

34 (vi) The office shall convene and manage an advisory committee of
35 industry sector leadership from the core plus program areas and a
36 representative from a statewide business and manufacturing
37 association to inform the administration and continual improvement of
38 core plus programs, including grant determinations, reviewing data
39 and outcomes, recommending program improvements, and ensuring the use

1 of qualified contractors. The committee will advise the
2 superintendent on appropriate credentials, industry-based
3 competencies, and programs of study for high-demand sectors
4 represented in these program areas.

5 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$75,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for project citizen and we the
8 people: The citizen and the constitution programs sponsored by the
9 national conference of state legislatures and the center for civic
10 education to promote participation in government by middle and high
11 school students. Of the amounts provided, \$15,000 of the general fund
12 —state appropriation for fiscal year 2022 and \$15,000 of the general
13 fund—state appropriation for fiscal year 2023 are provided solely for
14 awarding a travel grant to the winner of the we the people: The
15 citizen and the constitution state competition.

16 (b) \$373,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$373,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of chapter
19 127, Laws of 2018 (civics education). Of the amounts provided in this
20 subsection (3) (b), \$10,000 of the general fund—state appropriation
21 for fiscal year 2022 and \$10,000 of the general fund—state
22 appropriation for fiscal year 2023 are provided solely for grant
23 programs to school districts to help cover travel costs associated
24 with civics education competitions.

25 (4) (a) \$55,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$55,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the office of the
28 superintendent of public instruction for statewide implementation of
29 career and technical education course equivalency frameworks
30 authorized under RCW 28A.700.070 for math and science. This may
31 include development of additional equivalency course frameworks,
32 course performance assessments, and professional development for
33 districts implementing the new frameworks.

34 (b) Within the amounts appropriated in this section the office of
35 the superintendent of public instruction shall ensure career and
36 technical education courses are aligned with high-demand, high-wage
37 jobs. The superintendent shall verify that the current list of career
38 and technical education courses meets the criteria established in RCW
39 28A.700.020(2). The superintendent shall remove from the list any

1 career and technical education course that no longer meets such
2 criteria.

3 (c) \$3,000,000 of the general fund—state appropriation for fiscal
4 year 2022 and (~~(\$3,000,000)~~) \$5,000,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for the office
6 of the superintendent of public instruction to provide grants to
7 school districts and educational service districts for science
8 teacher training in the next generation science standards including
9 training in the climate science standards. At a minimum, school
10 districts shall ensure that teachers in one grade level in each
11 elementary, middle, and high school participate in this science
12 training. Of the amount appropriated \$1,000,000 is provided solely
13 for community-based nonprofits including tribal education
14 organizations to partner with public schools for next generation
15 science standards.

16 (5) \$250,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$250,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the Kip Tokuda memorial
19 Washington civil liberties public education program. The
20 superintendent of public instruction shall award grants consistent
21 with RCW 28A.300.410.

22 (6) \$5,895,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$5,895,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for a contract with a
25 nongovernmental entity or entities for demonstration sites to improve
26 the educational outcomes of students who are dependent pursuant to
27 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
28 edu. outcomes). The office may require the recipient of these funds
29 to report the impacts of the recipient's efforts in alignment with
30 the measures of the Washington school improvement framework.

31 (a) Of the amount provided in this subsection (6), \$446,000 of
32 the general fund—state appropriation for fiscal year 2022 and
33 \$446,000 of the general fund—state appropriation for fiscal year 2023
34 are provided solely for the demonstration site established pursuant
35 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
36 4, Laws of 2013, 2nd sp. sess.

37 (b) Of the amount provided in this subsection (6), \$1,015,000 of
38 the general fund—state appropriation for fiscal year 2022 and
39 \$1,015,000 of the general fund—state appropriation for fiscal year

1 2023 are provided solely for the demonstration site established
2 pursuant to the 2015-2017 omnibus appropriations act, section
3 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

4 (c) Of the amounts provided in this subsection (6), \$684,000 of
5 the general fund—state appropriation for fiscal year 2022 and
6 \$684,000 of the general fund—state appropriation for fiscal year 2023
7 are provided solely for the demonstration site established with
8 funding provided in the 2017-2019 omnibus appropriations act, chapter
9 1, Laws of 2017, 3rd sp. sess., as amended.

10 (d) \$1,000,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,250,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the demonstration site
13 established with funding provided in this act.

14 (e) \$55,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$55,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for maintaining and implementing
17 the data sharing agreement between the office, the department of
18 children, youth, and families, and the contractors to support
19 targeted service delivery, program evaluation, and statewide
20 education outcomes measurement for students served under this
21 section.

22 (7)(a) \$1,200,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$1,200,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for
25 implementation of chapter 157, Laws of 2016 (homeless students).

26 (b) \$36,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$36,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
29 (homeless student educational outcomes).

30 (8) \$375,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$375,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a nonviolence and ethical
33 leadership training and professional development program provided by
34 the institute for community leadership.

35 (9)(a) \$1,425,000 of the general fund—state appropriation for
36 fiscal year 2022 and \$1,425,000 of the general fund—state
37 appropriation for fiscal year 2023 are provided solely for dual
38 language grants to grow capacity for high quality dual language
39 learning. Grant funding may be used for new and existing dual

1 language programs, heritage language programs for immigrant and
2 refugee students, and indigenous language programs for native
3 students.

4 (b) Each grant recipient must convene an advisory board to guide
5 the development and continuous improvement of its dual language
6 program, including but not limited to: Determining which schools and
7 languages will be prioritized; conducting outreach to the community;
8 and addressing enrollment considerations and the hiring of staff. At
9 least half the members of the board must be parents of English
10 learner students or current or former English learner students. The
11 other members of the board must represent teachers, students, school
12 leaders, governing board members, youth, and community-based
13 organizations that support English learners.

14 (10)(a) \$4,940,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$4,940,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 Washington state achievers scholarship and Washington higher
18 education readiness program. The funds shall be used to: Support
19 community involvement officers that recruit, train, and match
20 community volunteer mentors with students selected as achievers
21 scholars; and to identify and reduce barriers to college for low-
22 income and underserved middle and high school students. The office
23 may require the recipient of these funds to report the impacts of the
24 recipient's efforts in alignment with the measures of the Washington
25 school improvement framework.

26 (b) \$1,454,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$1,454,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for contracting with a college
29 scholarship organization with expertise in conducting outreach to
30 students concerning eligibility for the Washington college bound
31 scholarship consistent with chapter 405, Laws of 2007. The office may
32 require the recipient of these funds to report the impacts of the
33 recipient's efforts in alignment with the measures of the Washington
34 school improvement framework.

35 (c) \$362,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$362,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of chapter
38 180, Laws of 2017 (Washington Aim program).

1 (11) (a) \$500,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$500,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for the Washington state
4 leadership and assistance for science education reform (LASER)
5 regional partnership activities, including instructional material
6 purchases, teacher and principal professional development, and school
7 and community engagement events. The office may require the recipient
8 of these funds to report the impacts of the recipient's efforts in
9 alignment with the measures of the Washington school improvement
10 framework.

11 (b) (i) \$3,000,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$3,000,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for a
14 statewide information technology academy program. This public-private
15 partnership will provide educational software, as well as information
16 technology certification and software training opportunities for
17 students and staff in public schools for the 2021-22 and 2022-23
18 school years only. The office must evaluate other options that may be
19 available in the state for a future public-private partnership to
20 deliver similar services to students and staff of public schools at
21 no cost to the state.

22 (ii) The office must require the recipient of these funds to
23 report the impacts of the recipient's efforts in alignment with the
24 measures of the Washington school improvement framework. The report
25 must include the number of students served disaggregated by gender,
26 race, ethnicity, and free-and-reduced lunch eligibility as well as
27 the number of industry certificates attained by type of certificate.

28 (c) \$50,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$50,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for grants of \$2,500 to provide
31 twenty middle and high school teachers each year with professional
32 development training for implementing integrated math, science,
33 technology, and engineering programs in their schools.

34 (d) \$1,000,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$1,000,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the computer science and
37 education grant program to support the following three purposes:
38 Train and credential teachers in computer sciences; provide and
39 upgrade technology needed to learn computer science; and, for

1 computer science frontiers grants to introduce students to and engage
2 them in computer science. The office of the superintendent of public
3 instruction must use the computer science learning standards adopted
4 pursuant to chapter 3, Laws of 2015 (computer science) in
5 implementing the grant, to the extent possible. Additionally, grants
6 provided for the purpose of introducing students to computer science
7 are intended to support innovative ways to introduce and engage
8 students from historically underrepresented groups, including girls,
9 low-income students, and minority students, to computer science and
10 to inspire them to enter computer science careers. The office of the
11 superintendent of public instruction may award up to \$500,000 each
12 year, without a matching requirement, to districts with greater than
13 fifty percent of students eligible for free and reduced-price meals.
14 All other awards must be equally matched by private sources for the
15 program, including gifts, grants, or endowments.

16 (e) \$750,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the office of the
19 superintendent of public instruction to contract with a qualified
20 501(c)(3) nonprofit community-based organization physically located
21 in Washington state that has at least 18 years of experience
22 collaborating with the office and school districts statewide to
23 integrate the state learning standards in English language arts,
24 mathematics, and science with FieldSTEM outdoor field studies and
25 project-based and work-based learning opportunities aligned with the
26 environmental, natural resource, and agricultural sectors. The office
27 may require the recipient of these funds to report the impacts of the
28 recipient's efforts in alignment with the measures of the Washington
29 school improvement framework.

30 (f) \$62,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$62,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for competitive grants to school
33 districts to increase the capacity of high schools to offer AP
34 computer science courses. In making grant allocations, the office of
35 the superintendent of public instruction must give priority to
36 schools and districts in rural areas, with substantial enrollment of
37 low-income students, and that do not offer AP computer science.
38 School districts may apply to receive either or both of the following
39 grants:

1 (i) A grant to establish partnerships to support computer science
2 professionals from private industry serving on a voluntary basis as
3 coinstructors along with a certificated teacher, including via
4 synchronous video, for AP computer science courses; or

5 (ii) A grant to purchase or upgrade technology and curriculum
6 needed for AP computer science, as well as provide opportunities for
7 professional development for classroom teachers to have the requisite
8 knowledge and skills to teach AP computer science.

9 (g) \$100,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the Mobius science center to
12 expand mobile outreach of science, technology, engineering, and
13 mathematics (STEM) education to students in rural, tribal, and low-
14 income communities.

15 (12) \$85,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$85,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the centrum program at Fort
18 Worden state park.

19 (13) \$750,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$750,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for contracts with Washington
22 state based nonprofit organizations that provide a career-integrated
23 one-to-one mentoring program for disadvantaged high school students
24 facing academic and personal challenges with the goal of keeping them
25 on track for graduation and post-high school success. The mentoring
26 must include a focus on college readiness, career exploration and
27 social-emotional learning. An applicant requesting funding for these
28 dollars must successfully demonstrate to the department that it
29 currently provides a career-integrated one-to-one volunteer mentoring
30 program and has been mentoring high school youth for at least twenty
31 years in the state prior to application.

32 (14) \$250,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$250,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the office to contract with
35 an organization to create an after-school and summer learning program
36 in the city of Federal Way. The program shall provide comprehensive,
37 culturally competent academic support and cultural enrichment for
38 primarily latinx, spanish-speaking, low-income sixth, seventh, and
39 eighth grade students. The department must contract with an

1 organization with over forty years of experience that serves the
2 latino community in Seattle and King county and has previously
3 established an after-school and summer learning program.

4 (15) \$850,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$850,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the office of the
7 superintendent of public instruction to create and administer a grant
8 program for districts to reduce associated student body fees or
9 participation fees for students who are eligible to participate in
10 the federal free and reduced-price meals program. The office must
11 distribute grants for the 2021-22 school year to school districts by
12 August 10, 2021, and grants for the 2022-23 school year by August 1,
13 2022.

14 (a) Grant awards must be prioritized in the following order:

15 (i) High schools implementing the United States department of
16 agriculture community eligibility provision;

17 (ii) High schools with the highest percentage of students in
18 grades nine through twelve eligible to participate in the federal
19 free and reduced-price meals program; and

20 (iii) High schools located in school districts enrolling 5,000 or
21 fewer students.

22 (b) High schools that do not comply with the data collection and
23 reporting requirements in RCW 28A.320.540 are not eligible for grant
24 funding.

25 (c) The office of the superintendent of public instruction shall
26 award grants that are the lesser of the cost of the high school's
27 associated student body card multiplied by the number of students
28 eligible for the free or reduced-price meals program that purchased a
29 student body card in either 2018-19 or 2019-20 school year, whichever
30 is higher, or \$10,000.

31 (d) The office may award additional funding if:

32 (i) The appropriations provided are greater than the total amount
33 of funding requested at the end of the application cycle; and

34 (ii) The applicant shows a demonstrated need for additional
35 support.

36 (16) \$250,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the south Kitsap school

1 district to codevelop a pilot strategy to increase completion rates
2 for the free application for federal student aid (FAFSA).

3 (17) \$500,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office of the
6 superintendent of public instruction to contract with a Washington-
7 based nonprofit organization to promote equitable access in science,
8 technology, engineering, and math education for historically
9 underserved students and communities. The nonprofit shall provide a
10 system of science educational programming specifically for migrant
11 and bilingual students, including teacher professional development,
12 culturally responsive classroom resources that are aligned with
13 Washington state science and environmental and sustainability
14 learning standards, and implementation support. At least 50 percent
15 of the funding provided in this subsection must serve schools and
16 school districts in eastern Washington. The nonprofit organization
17 must have experience developing and implementing science and
18 environmental science programming and resources for migrant and
19 bilingual students.

20 (18) \$500,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of the
23 superintendent of public instruction to contract with a nonprofit
24 organization serving opportunity youth in Pierce, King and Snohomish
25 counties. The organization must assist traditionally underrepresented
26 students on nontraditional educational pathways by providing
27 mentorship and technical assistance in navigating higher education
28 and financial aid. The office may require the recipient of these
29 funds to report the impacts of the efforts in alignment with the
30 measures of the Washington school improvement framework.

31 (19) \$500,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$500,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the office of the
34 superintendent of public instruction to administer a grants program
35 for school districts to acquire and use research-based, social
36 emotional learning curricula in accordance with the state social
37 emotional learning standards. The office must prioritize school
38 districts that do not have existing research based social emotional

1 learning programs and that are also eligible for high-poverty
2 allocations from the learning assistance program.

3 (20) \$250,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the office to contract with
6 a nonprofit organization that specializes in using e-sports to engage
7 students in seven career clusters to bring team-based, career related
8 e-sports programs to each high school in the Battle Ground,
9 Evergreen, and Vancouver school districts. Any funding remaining may
10 be used for e-sports programs in the middle schools of the three
11 school districts.

12 (21) \$1,399,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$1,399,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for school
15 districts to support youth who are truant under chapter 28A.225 RCW
16 or at risk of becoming truant, and for costs associated with filing
17 or serving petitions under RCW 28A.225.030.

18 (22) The general fund—state appropriations in this section for
19 fiscal year 2022 have been reduced by \$24,000 (~~and the general fund—~~
20 ~~state appropriations in this section for fiscal year 2023 have been~~
21 ~~reduced by \$5,000~~) to reflect global compensation savings. The
22 office of financial management, in consultation with the office of
23 the superintendent of public instruction, shall adjust allotments
24 from the appropriations in this section, including allotments of
25 amounts provided solely for a specific purpose, to reflect the
26 reduction to the overall appropriation.

27 (23) \$500,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the office to contract with
30 an organization that works with educators to secure salmon eggs,
31 offer learning opportunities as the fry develop, and assist when
32 students release their fry into local creeks and lakes. Funding may
33 only be used for new programs located in elementary schools that are
34 eligible for high-poverty allocations from the learning assistance
35 program. Of the amounts provided in this subsection, the office may
36 use no more than \$35,000 each fiscal year for office administration
37 costs related to the contract.

38 (24) \$9,850,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$9,850,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the office
2 of the superintendent of public instruction to administer the
3 technology grant program established under Engrossed Second
4 Substitute House Bill No. 1365 (schools/computers & devices). (~~If~~
5 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
6 ~~this subsection shall lapse.~~)

7 (25) \$199,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$247,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the media literacy and
10 digital citizenship grant program created in Engrossed Second
11 Substitute House Bill No. 1365 (schools/computers & devices). Total
12 grant awards may not exceed \$150,000. Of the amounts provided in this
13 subsection, \$50,000 of the general fund—state appropriation for
14 fiscal year 2023 is provided solely for two regional conferences.
15 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
16 ~~in this subsection shall lapse.~~)

17 (26) \$70,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for the southwest boys & girls club to
19 provide community mentoring, academic intervention, and culturally
20 specific supports through the "be great-graduate initiative" for a
21 cohort of White Center youth identified as high risk.

22 (27) \$250,000 of the general fund—state appropriation for fiscal
23 year 2022 is provided solely for grants to support teachers with
24 costs associated with becoming certified, endorsed, or licensed in
25 computer science including, but not limited to, professional
26 development, training, licensure exams, courses in pedagogy, and
27 courses in computer science content. Entities eligible for these
28 funds include, but are not limited to, individual teachers, local
29 education agencies, approved professional learning providers, and
30 institutions of higher education located in Washington state.

31 (28) \$150,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$150,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the Highline school district
34 to contract with an organization to offer pre-apprenticeship
35 opportunities for two cohorts of students in south King county during
36 the summer months of 2021.

37 (29) \$255,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$255,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the continuation of the math

1 improvement pilot program. The entirety of the funds appropriated for
2 fiscal year 2022 must be disbursed by the office to the recipients of
3 the grants no later than August 1, 2021, and the entirety of the
4 funds appropriated for fiscal year 2023 must be disbursed by the
5 office to the recipients of the grants no later than August 1, 2022.
6 Of the amounts provided in the subsection:

7 (a) \$85,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$85,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the Spokane school district.

10 (b) \$85,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$85,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the Chehalis school
13 district.

14 (c) \$85,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$85,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the Bremerton school
17 district.

18 (30) Within existing resources, the office shall develop
19 recommendation to the legislature to merge the grant programs and
20 specific appropriations of pass-through funding for certain
21 activities or entities in this section into a competitive grant
22 funding process in future biennia. A competitive process must
23 allocate funding using the following five separate categories:

24 (a) Student supports and safety. Programs under this category
25 will support the mental, social-emotional, and physical safety of
26 students;

27 (b) Educator growth and development. Programs under this category
28 will support the recruitment and retention of educators, and support
29 their continual professional growth;

30 (c) Curricula development, dissemination, and supports. Programs
31 under this category will support the development, implementation, and
32 continuous improvement of curricula and other programs specific to
33 state learning standards and content areas;

34 (d) Eliminating inequitable student outcomes. Programs under this
35 category will increase outcomes for specific student groups,
36 including students experiencing homelessness or foster care; and

37 (e) Graduation success and preparation for postsecondary
38 pathways. Programs under this category will increase access to
39 graduation pathways aligned with students' postsecondary goals and

1 support for each student to graduate ready to achieve those goals.
2 These may include dual credit programs; dropout prevention,
3 intervention, and reengagement programs; core plus programs; and
4 other high demand career and technical education programs.

5 (31) \$500,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the south Kitsap school
8 district for the controls programmer apprenticeship program.

9 (32) \$800,000 of the general fund—state appropriation for fiscal
10 year 2022 and (~~(\$800,000)~~) \$5,300,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for
12 transitional support grants to school districts to support schools
13 that incur costs transitioning from Native American school mascots,
14 logos, or team names under section 3 of Substitute House Bill No.
15 1356 (Native American names, etc.).

16 (33) \$52,000,000 of the general fund—state appropriation for
17 fiscal year 2023 is provided solely for the office of the
18 superintendent of public instruction to administer a grant program to
19 develop or support school experiences for all 5th or 6th grade
20 students in Washington public schools with opportunities for high
21 school students to volunteer as counselors. These programs must be
22 three to five days and zero to four nights, residential or day
23 experiences, and focus on environmental education aligned with
24 Washington state learning standards and the development of social and
25 emotional learning skills. There must be two grant categories: (a)
26 Allocation-based grants for school districts to develop or support
27 outdoor school programs; and (b) competitive one-time grants for
28 outdoor school providers designed to increase capacity for outdoor
29 school programs. The office may work with the Washington recreation
30 and conservation office to administer outdoor school program grants
31 and with a statewide nonprofit organization representing school
32 principals to create guidelines for the grant program. Programs
33 funded should ensure equitable access for students in all geographic
34 regions and high levels of accessibility for students with
35 disabilities. Within existing resources, Washington state parks and
36 recreation commission, the department of natural resources, the
37 Washington department of fish and wildlife, the Washington department
38 of agriculture, and the Washington conservation commission may

1 partner with the office of the superintendent of public instruction
2 for expertise on land management and career connected learning.

3 (34) \$10,500,000 of the general fund—state appropriation for
4 fiscal year 2023 is provided solely for the office of the
5 superintendent of public instruction to reimburse school districts
6 for future teacher residency stipends made to college students
7 enrolled in an education program. School districts shall be
8 reimbursed only for those costs that the office of the superintendent
9 of public instruction validates as eligible for reimbursement.

10 (35) \$246,000,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$500,000,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for school
13 districts to provide accelerated learning opportunities, student
14 well-being supports and extracurricular opportunities, and address
15 student needs to assist students to meet grade level expectations and
16 graduation requirements, and close opportunity gaps.

17 (a) The office of the superintendent of public instruction shall
18 allocate these funds based on the following criteria:

19 (i) These funds are solely for additional instruction, student
20 well-being support, and extracurricular opportunities based on an
21 evaluation of student needs.

22 (ii) School districts must identify specific diagnostic
23 assessment tools and identify student learning and well-being gaps
24 and focus additional time and supports on students that will benefit
25 most from interventions.

26 (iii) Additional criteria based on evidence of positive learning
27 and well-being outcomes may be added by the office of the
28 superintendent of public instruction. These criteria can include, but
29 are not limited to: Balanced calendars, additional school days,
30 and/or additional instructional time.

31 (b) Schools must report progress on meeting learning and well-
32 being gaps in a manner identified by the office of the superintendent
33 of public instruction.

34 (36) FEDERAL GRANTS FOR COVID-19 RECOVERY

35 (a) \$12,885,000 of the elementary and secondary school emergency
36 relief III account—federal appropriation from funds attributable to
37 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
38 117-2 is provided solely to administer a grant program for community-

1 based organizations to collaborate with school districts to support
2 learning recovery and acceleration.

3 (b) \$742,367,000 of the general fund—federal appropriation
4 (CRRSA/ESSER) from funds attributable to subsection 313(c), the
5 coronavirus response and relief supplemental appropriations act, P.L.
6 116-260, division M is provided solely for subgrants to local
7 education agencies. Total subgrants awarded under this subsection
8 (~~((+33+))~~) (36)(b) and section 12, chapter 3, Laws of 2021 may not
9 exceed the federal amounts provided under subsection 313(c), the
10 coronavirus response and relief supplemental appropriations act, P.L.
11 116-260, division M.

12 (c)(i) \$46,263,000 of the general fund—federal appropriation
13 (CRRSA/GEER) is provided solely to provide emergency assistance to
14 nonpublic schools, as authorized in section 312(d), the coronavirus
15 response and relief supplemental appropriations act, P.L. 116-260,
16 division M. Total funds provided under this subsection (~~((+33+))~~) (36)
17 (c)(i) and section 13, chapter 3, Laws of 2021 may not exceed the
18 federal amounts provided in section 312(d), the coronavirus response
19 and relief supplemental appropriations act, P.L. 116-260, division M.

20 (ii) \$43,708,000 of the general fund—federal appropriation (ARPA)
21 is provided solely to provide emergency assistance to nonpublic
22 schools, as authorized in section 2002, the American rescue plan act
23 of 2021, P.L. 117-2.

24 (d) \$1,333,801,000 of the elementary and secondary school
25 emergency relief III account—federal appropriation is provided solely
26 for allocations from funds attributable to subsection 2001(e)(2) the
27 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
28 education agencies.

29 (e) \$333,450,000 of the elementary and secondary school emergency
30 relief III account—federal appropriation is provided solely for
31 allocations from funds attributable to subsection 2001(e)(1), the
32 American rescue plan act of 2021, P.L. 117-2 for subgrants to local
33 education agencies to address learning loss. Total funds provided
34 under this subsection (~~((+33+))~~) (36)(e) and section 1518(33)(b) of
35 this act for the same purpose may not exceed the funding authorized
36 in this subsection (~~((+33+))~~) (36)(e).

37 (f) \$18,525,000 of the elementary and secondary school emergency
38 relief III account—federal appropriation from funds attributable to
39 subsection 2001(f)(2), the American rescue plan act of 2021, P.L.

1 117-2 is provided solely for grants to entities or organizations to
2 provide outdoor education summer enrichment programs to youth.
3 Recipients must prioritize activities or programs that:

- 4 (i) Promote students connecting socially with their classmates;
- 5 (ii) Encourage students to engage in physical activity; and
- 6 (iii) Support families who have struggled with child care needs.

7 (g) \$18,525,000 of the elementary and secondary school emergency
8 relief III account—federal appropriation from funds attributable to
9 subsection 2001(f)(3), the American rescue plan act of 2021, P.L.
10 117-2 is provided solely to support evidence-based comprehensive
11 afterschool programs.

12 (h) \$10,000,000 of the elementary and secondary school emergency
13 relief III account—federal appropriation from funds attributable to
14 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
15 117-2 is provided solely for grants to districts to expand the number
16 of dual language classrooms in early grades and professional
17 development to accelerate literacy gains in early grades, especially
18 for English learners.

19 (i) \$4,000,000 of the elementary and secondary school emergency
20 relief III account—federal appropriation from funds attributable to
21 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
22 117-2 is provided solely for grants to school districts to expand
23 career and technical education graduation pathway options, including
24 career-connected learning opportunities.

25 (j) \$4,000,000 of the elementary and secondary school emergency
26 relief III account—federal appropriation from funds attributable to
27 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
28 117-2 is provided solely for grants for supplies, equipment,
29 staffing, and services to increase access to summer meals and safe
30 school meals in the 2021-22 school year and summer prior to the start
31 of the school year.

32 (k) \$60,000 of the elementary and secondary school emergency
33 relief III account—federal appropriation from funds attributable to
34 subsection 2001(f)(4), the American rescue plan act of 2021, P.L.
35 117-2 is provided solely to support a technical advisory workgroup to
36 explore and recommend residency options for pre-service educators,
37 with a focus on educators of color and bilingual speakers and how the
38 apportionment system could support a teacher residency initiative.

1 The workgroup will provide preliminary recommendations by November 1,
2 2021, and final recommendations by November 1, 2022.

3 (l) \$78,172,000 of the general fund—federal appropriation is
4 provided solely for allocations from federal funding in response to
5 the COVID-19 pandemic as authorized in section 18003, the coronavirus
6 aid, relief, and economic security act, P.L. 116-136, division B.
7 Total funds provided under this subsection (~~((33))~~) (36)(l) and
8 amounts expended in the 2019-2021 fiscal biennium for the same
9 purpose may not exceed the federal amounts provided in section 18003,
10 the coronavirus response and relief supplemental appropriation act,
11 P.L. 116-136, division B.

12 (m) \$10,000,000 of the elementary and secondary school emergency
13 relief III account—federal appropriation from funds attributable to
14 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
15 is provided solely for the office of the superintendent of public
16 instruction to contract with the Washington school principals'
17 education foundation to support pandemic related learning loss
18 through outdoor learning and overnight camp experiences. The
19 association, in consultation with the office, must provide grants to
20 school districts that partner with an accredited residential outdoor
21 school to provide up to 20,000 fifth and sixth grade students with up
22 to five days of outdoor learning at an overnight camp. Prioritization
23 must be given to schools that have been identified for improvement
24 and students who are most impacted by opportunity gaps as determined
25 by measures of the Washington school improvement framework. Outdoor
26 schools must provide curriculum that is aligned to state learning
27 standards and provide opportunities for accelerated learning,
28 including career connected learning in field based environmental
29 science, technology, engineering, and math. Funds may be used by
30 residential outdoor schools for operational activities necessary for
31 reopening.

32 (n) \$12,000,000 of the elementary and secondary school emergency
33 relief III account—federal appropriation from funds attributable to
34 subsection 2001(b), the American rescue plan act of 2021, P.L. 117-2,
35 is provided solely for the purposes of identifying children and youth
36 experiencing homelessness and providing children and youth
37 experiencing homelessness with:

38 (i) Wrap-around services due to the challenges of the COVID-19
39 public health emergency; and

1 (ii) Assistance needed to enable children and youth experiencing
2 homelessness to attend school and participate fully in school
3 activities.

4 (o) \$27,375,000 of the general fund—state appropriation for
5 fiscal year 2022, \$79,485,000 of the general fund—federal
6 appropriation (CRRSA/ESSER), and \$93,140,000 of the elementary and
7 secondary school emergency relief III account—federal appropriation
8 are provided solely for the office of the superintendent of public
9 instruction to administer grants for the purposes of learning
10 recovery and acceleration. Allowable uses of the funds are limited
11 to:

12 (i) One-time contracts for classified, certificated, or
13 administrative staff who will provide tiered academic and social-
14 emotional supports to students most impacted by the disruption of in-
15 person learning, including locating and reengaging students who have
16 disengaged from school, one-on-one and small-group instruction, and
17 other intensive learning supports;

18 (ii) Professional learning for educators focused on learning
19 recovery and acceleration, including assessing student learning and
20 social-emotional needs, transitioning to standards-based curricula
21 and grading, adopting competency or mastery-based options
22 specifically for credit retrieval purposes, and family and student
23 engagement strategies;

24 (iii) Procuring assessment or data systems that provide
25 actionable just-in-time data regarding student progress throughout
26 the school year; and

27 (iv) Direct supports to students to improve school engagement and
28 accelerate learning.

(End of part)

1 **PART VI**
2 **HIGHER EDUCATION**

3 **Sec. 601.** 2021 c 334 s 603 (uncodified) is amended to read as
4 follows:

5 **PUBLIC BACCALAUREATE INSTITUTIONS**

6 (1) The state universities, the regional universities, and The
7 Evergreen State College must accept the transfer of college-level
8 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
9 student seeking a transfer of the college-level courses has been
10 admitted to the state university, the regional university, or The
11 Evergreen State College, and if the college-level courses are
12 recognized as transferrable by the admitting institution of higher
13 education.

14 (2) Appropriations in sections 606 through 611 of this act are
15 sufficient to implement 2021-23 collective bargaining agreements at
16 institutions of higher education negotiated under chapter 41.80 RCW.

17 (3) Within amounts appropriated to institutions in sections 606
18 through 611 of this act, institutions shall employ at least one full-
19 time mental health counselor licensed under chapter 18.225 RCW who
20 has experience working with active members of the military or
21 military veterans, to work with student, faculty, and staff veterans,
22 as well as their spouses and dependents, through the institution's
23 veteran resource center.

24 (4) The improved economic and revenue forecast provides the
25 ability to address compensation needs and recognize the work and
26 commitment of the employees of higher education. Appropriations in
27 sections 604 through 609 of this act are sufficient to implement the
28 results of the collective bargaining process from reopening the
29 2021-2023 contracts for the limited purpose of bargaining over
30 compensation.

31 **Sec. 602.** 2021 c 334 s 604 (uncodified) is amended to read as
32 follows:

33 **STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

34 (1) Appropriations in section 605 of this act are sufficient to
35 implement 2021-23 collective bargaining agreements at institutions of
36 higher education negotiated under chapter 41.80 RCW and as set forth
37 in part IX of this act.

1 (2) The improved economic and revenue forecast provides the
2 ability to address compensation needs and recognize the work and
3 commitment of the employees of higher education. Appropriations in
4 section 603 of this act are sufficient to implement the results of
5 the collective bargaining process from reopening the 2021-2023
6 contracts for the limited purpose of bargaining over compensation.

7 **Sec. 603.** 2021 c 334 s 605 (uncodified) is amended to read as
8 follows:

9 **FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES**

10	General Fund—State Appropriation (FY 2022)	((\$742,558,000))
11		<u>\$746,153,000</u>
12	General Fund—State Appropriation (FY 2023)	((\$768,651,000))
13		<u>\$828,138,000</u>
14	<u>General Fund—Federal Appropriation</u>	<u>\$55,000</u>
15	Community/Technical College Capital Projects	
16	Account—State Appropriation	\$22,436,000
17	Education Legacy Trust Account—State Appropriation. ((\$159,208,000))	
18		<u>\$159,895,000</u>
19	Workforce Education Investment Account—State	
20	Appropriation	((\$219,259,000))
21		<u>\$239,188,000</u>
22	TOTAL APPROPRIATION	((\$1,912,112,000))
23		<u>\$1,995,865,000</u>

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$33,261,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$33,261,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely as special
29 funds for training and related support services, including financial
30 aid, as specified in RCW 28C.04.390. Funding is provided to support
31 at least 7,170 full-time equivalent students in fiscal year 2022 and
32 at least 7,170 full-time equivalent students in fiscal year 2023.

33 (2) \$5,000,000 of the general fund—state appropriation for fiscal
34 year 2022, \$5,000,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$5,450,000 of the education legacy trust
36 account—state appropriation are provided solely for administration
37 and customized training contracts through the job skills program. The
38 state board shall make an annual report by January 1st of each year

1 to the governor and to the appropriate policy and fiscal committees
2 of the legislature under RCW 43.01.036 regarding implementation of
3 this section, listing the scope of grant awards, the distribution of
4 funds by educational sector and region of the state, and the results
5 of the partnerships supported by these funds.

6 (3) \$425,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$425,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for Seattle Central College's
9 expansion of allied health programs.

10 (4) (a) \$5,250,000 of the general fund—state appropriation for
11 fiscal year 2022 and \$5,250,000 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for the
13 student achievement initiative.

14 (b) By December 1, 2021, the state board for community and
15 technical colleges must report to the appropriate committees of the
16 legislature an update on the student achievement initiative
17 including, but not limited to, the following:

18 (i) Annual change in student achievement initiative funds by
19 institution;

20 (ii) Student achievement initiative funds awarded by college by
21 performance funding category including basic skills, first 15 and 30
22 credits, retention, and completion;

23 (iii) Impact of guided pathways implementation on student
24 achievement initiative awards; and

25 (iv) Any additional private or foundation dollars invested in the
26 student achievement initiative.

27 (5) \$1,610,000 of the general fund—state appropriation for fiscal
28 year 2022, and \$1,610,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the mathematics,
30 engineering, and science achievement program.

31 (6) \$1,500,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$1,500,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for operating a fabrication
34 composite wing incumbent worker training program to be housed at the
35 Washington aerospace training and research center.

36 (7) \$100,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$100,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the aerospace center of
39 excellence currently hosted by Everett community college to:

1 (a) Increase statewide communications and outreach between
2 industry sectors, industry organizations, businesses, K-12 schools,
3 colleges, and universities;

4 (b) Enhance information technology to increase business and
5 student accessibility and use of the center's web site; and

6 (c) Act as the information entry point for prospective students
7 and job seekers regarding education, training, and employment in the
8 industry.

9 (8) (~~(\$20,759,000)~~) \$21,286,000 of the general fund—state
10 appropriation for fiscal year 2022 and (~~(\$21,154,000)~~) \$21,733,000 of
11 the general fund—state appropriation for fiscal year 2023 are
12 provided solely for the implementation of the college affordability
13 program as set forth in RCW 28B.15.066.

14 (9) Community and technical colleges are not required to send
15 mass mailings of course catalogs to residents of their districts.
16 Community and technical colleges shall consider lower cost
17 alternatives, such as mailing postcards or brochures that direct
18 individuals to online information and other ways of acquiring print
19 catalogs.

20 (10) The state board for community and technical colleges shall
21 not use funds appropriated in this section to support intercollegiate
22 athletics programs.

23 (11) \$157,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$157,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the Wenatchee Valley college
26 wildfire prevention program.

27 (12) \$150,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the Puget Sound welcome back
30 center at Highline College to create a grant program for
31 internationally trained individuals seeking employment in the
32 behavioral health field in Washington state.

33 (13) \$750,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$750,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for increased enrollments in the
36 integrated basic education and skills training program. Funding will
37 support approximately 120 additional full-time equivalent enrollments
38 annually.

1 (14) (a) The state board must provide quality assurance reports on
2 the ctcLink project at the frequency directed by the office of chief
3 information officer for review and for posting on its information
4 technology project dashboard.

5 (b) The state board must develop a technology budget using a
6 method similar to the state capital budget, identifying project
7 costs, funding sources, and anticipated deliverables through each
8 stage of the investment and across fiscal periods and biennia from
9 project initiation to implementation. The budget must be updated at
10 the frequency directed by the office of chief information officer for
11 review and for posting on its information technology project
12 dashboard.

13 (c) The office of the chief information officer may suspend the
14 ctcLink project at any time if the office of the chief information
15 officer determines that the project is not meeting or is not expected
16 to meet anticipated performance measures, implementation timelines,
17 or budget estimates. Once suspension or termination occurs, the state
18 board shall not make additional expenditures on the ctcLink project
19 without approval of the chief information officer. The ctcLink
20 project funded through the community and technical college innovation
21 account created in RCW 28B.50.515 is subject to the conditions,
22 limitations, and review provided in section 701 of this act.

23 (15) \$216,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$216,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the opportunity center for
26 employment and education at North Seattle College.

27 (16) \$500,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for Highline College to
30 implement the Federal Way higher education initiative in partnership
31 with the city of Federal Way and the University of Washington Tacoma
32 campus.

33 (17) \$350,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$350,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for Peninsula College to
36 maintain the annual cohorts of the specified programs as follows:

- 37 (a) Medical assisting, 40 students;
- 38 (b) Nursing assistant, 60 students; and
- 39 (c) Registered nursing, 32 students.

1 (18) \$338,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$338,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Washington state labor
4 education and research center at South Seattle College.

5 (19) \$150,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$150,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the aerospace and advanced
8 manufacturing center of excellence hosted by Everett Community
9 College to develop a semiconductor and electronics manufacturing
10 branch in Vancouver.

11 (20) \$15,220,000 of the workforce education investment account—
12 state appropriation is provided solely for college operating costs,
13 including compensation and central services, in recognition that
14 these costs exceed estimated increases in undergraduate operating fee
15 revenue as a result of RCW 28B.15.067.

16 (21) \$15,220,000 of the workforce education investment account—
17 state appropriation is provided solely for employee compensation,
18 academic program enhancements, student support services, and other
19 institutional priorities that maintain a quality academic experience
20 for Washington students.

21 (22) \$1,500,000 of the general fund—state appropriation for
22 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
23 for fiscal year 2023, and \$75,847,000 of the workforce education
24 investment account—state appropriation are provided solely for
25 statewide implementation of guided pathways at each of the state's
26 community and technical colleges or similar programs designed to
27 improve student success, including, but not limited to, academic
28 program redesign, student advising, and other student supports.

29 (23) \$100,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$100,000 of the general fund—state appropriation for
31 fiscal 2023 are provided solely for a reentry navigator position at
32 Olympic College to assist formerly incarcerated people gain
33 admittance into college. A report shall be submitted to the
34 legislature by December 1, 2022, on admittance rates on formerly
35 incarcerated individuals, effective methods of contact and engagement
36 of formerly incarcerated individuals, and how guided pathways can be
37 assisted with reentry navigator positions.

1 (24) \$40,800,000 of the workforce education investment account—
2 state appropriation is provided solely to continue to fund nurse
3 educator salaries.

4 (25) \$40,000,000 of the workforce education investment account—
5 state appropriation is provided to continue to fund high-demand
6 program faculty salaries, including but not limited to nurse
7 educators, other health-related professions, information technology,
8 computer science, and trades.

9 (26) \$8,000,000 of the workforce education investment account—
10 state appropriation is provided solely for the state board for
11 community and technical colleges to expand high-demand and career
12 launch enrollments, as provided under RCW 28C.30.020. Within the
13 amounts provided in this subsection (26):

14 (a) \$6,000,000 of the amounts in this subsection (26) are
15 provided for expansion of career launch enrollments, as provided
16 under RCW 28C.30.020.

17 (b) \$2,000,000 of the amounts in this subsection (26) are
18 provided for expansion of enrollments in high demand programs. These
19 programs include, but are not limited to, allied health, computer and
20 information science, manufacturing, and other fields identified by
21 the state board for community and technical colleges.

22 (c) The state board for community and technical colleges may
23 transfer amounts between (a) and (b) of this subsection (26) if
24 either program does not have sufficient demand to spend the allocated
25 funding. Any transfer must be approved by the state board for
26 community and technical colleges and the office of financial
27 management.

28 (27) \$750,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$750,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely to the state board for community
31 and technical colleges to support the completion of the English 101
32 curriculum review to remove barriers to student success. A report
33 should be submitted to the appropriate committees of the legislature
34 under RCW 43.01.036 by June 30, 2023, or upon the completion of the
35 English 101 review to report on lessons learned, best practices, and
36 recommendations for completion of additional curricula reviews.

37 (28) \$8,000,000 of the workforce education investment account—
38 state appropriation is provided solely for the emergency assistance
39 grant program in RCW 28B.50.295.

1 (29) \$10,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the state board for community and
3 technical colleges to coordinate with the Washington student
4 achievement council task force as described in section 612(6) of this
5 act to provide the following running start data for fiscal year 2019,
6 fiscal year 2020, and fiscal year 2021, for each community and
7 technical college:

8 (a) The total number of running start students served by
9 headcount and full-time equivalent;

10 (b) The total amount of running start revenue received through
11 apportionment as allocated with the running start rate by the office
12 of the superintendent of public instruction through local school
13 districts;

14 (c) Course completion rates for running start students;

15 (d) A list of courses by two-digit classification of
16 instructional program code and the number of running start students
17 in each course;

18 (e) A list of career and technical education area courses and the
19 number of running start students in each course;

20 (f) The number of students at each community or technical college
21 receiving complete fee waivers as required by RCW 28A.600.310(3)(a);
22 and

23 (g) The method used by each college to determine running start
24 fee waiver eligibility, including any policies adopted by the college
25 or its program.

26 (30) \$16,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$91,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of Second
29 Substitute House Bill No. 1044 (prison to postsecondary ed.). (~~If~~
30 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
31 ~~this subsection shall lapse.~~)

32 (31) \$516,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$516,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of Substitute
35 House Bill No. 1166 (college students pilot). (~~If the bill is not~~
36 ~~enacted by June 30, 2021, the amounts provided in this subsection~~
37 ~~shall lapse.~~)

38 (32) \$350,000 of the general fund—state appropriation for fiscal
39 year 2022 is provided solely for implementation of Engrossed

1 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the~~
2 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
3 ~~subsection shall lapse.~~)

4 (33) \$2,048,000 of the general fund—state appropriation for
5 fiscal year 2022 and \$1,119,000 of the general fund—state
6 appropriation for fiscal year 2023 are provided solely for
7 implementation of Engrossed Second Substitute Senate Bill No. 5227
8 (diversity, etc./higher education). (~~If the bill is not enacted by~~
9 ~~June 30, 2021, the amounts provided in this subsection shall lapse.~~)

10 (34) \$15,848,000 of the workforce education investment account—
11 state appropriation is provided solely for implementation of
12 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
13 in higher education). (~~If the bill is not enacted by June 30, 2021,~~
14 ~~the amount provided in this subsection shall lapse.~~)

15 (35) \$3,750,000 of the workforce education investment account—
16 state appropriation is provided solely for a grant pool that would be
17 available to all 34 community and technical colleges that offer
18 commercial driving license trainings. The state board for community
19 and technical colleges must collaborate with the department of
20 corrections and the department of licensing to develop a prerelease
21 commercial driving license pilot program.

22 (36) \$5,800,000 of the workforce education investment account—
23 state appropriation is provided solely for grants for nursing
24 programs to purchase or upgrade simulation laboratory equipment.

25 (37) \$7,223,000 of the workforce education investment account—
26 state appropriation is provided solely for cybersecurity workforce
27 education.

28 (38) \$1,000,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$7,000,000 of the general fund—state
30 appropriation for fiscal year 2023 is provided solely for health care
31 workforce grants for students.

32 (39) \$6,664,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely for financial aid access and
34 support.

35 (40) \$1,500,000 of the general fund—state appropriation for
36 fiscal year 2023 is provided solely for the development of a climate
37 solutions and climate justice curriculum.

1 (41) \$2,932,000 of the general fund—state appropriation for
2 fiscal year 2023 is provided solely for the expansion of the homeless
3 student assistance pilot program.

4 (42) \$3,072,000 of the general fund—state appropriation for
5 fiscal year 2023 is provided solely for refugee education. The state
6 board for community and technical colleges will expand existing
7 programming to enable colleges and community-based organizations to
8 build educational pathways that will address the specific and varied
9 needs of Afghan refugees and connect refugees to other state
10 resources.

11 **Sec. 604.** 2021 c 334 s 606 (uncodified) is amended to read as
12 follows:

13 **FOR THE UNIVERSITY OF WASHINGTON**

14	General Fund—State Appropriation (FY 2022).	((\$394,246,000))
15		<u>\$395,522,000</u>
16	General Fund—State Appropriation (FY 2023).	((\$403,164,000))
17		<u>\$422,655,000</u>
18	Aquatic Lands Enhancement Account—State	
19	Appropriation.	((\$1,619,000))
20		<u>\$1,630,000</u>
21	University of Washington Building Account—State	
22	Appropriation.	\$1,546,000
23	Education Legacy Trust Account—State Appropriation.	((\$36,708,000))
24		<u>\$37,020,000</u>
25	Economic Development Strategic Reserve Account—State	
26	Appropriation.	((\$3,094,000))
27		<u>\$3,101,000</u>
28	Biotoxin Account—State Appropriation.	((\$605,000))
29		<u>\$609,000</u>
30	Dedicated Marijuana Account—State Appropriation	
31	(FY 2022).	\$263,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2023).	((\$263,000))
34		<u>\$267,000</u>
35	Accident Account—State Appropriation.	((\$7,874,000))
36		<u>\$7,988,000</u>
37	Medical Aid Account—State Appropriation.	((\$7,468,000))
38		<u>\$7,564,000</u>

1	Workforce Education Investment Account—State	
2	Appropriation.	((\$49,853,000))
3		<u>\$52,333,000</u>
4	Geoduck Aquaculture Research Account—State	
5	Appropriation.	((\$15,000))
6		<u>\$22,000</u>
7	TOTAL APPROPRIATION.	((\$906,718,000))
8		<u>\$930,520,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) ((~~\$43,087,000~~)) \$44,180,000 of the general fund—state
12 appropriation for fiscal year 2022 and ((~~\$43,905,000~~)) \$45,107,000 of
13 the general fund—state appropriation for fiscal year 2023 are
14 provided solely for the implementation of the college affordability
15 program as set forth in RCW 28B.15.066.

16 (2) \$200,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for labor archives of
19 Washington. The university shall work in collaboration with the state
20 board for community and technical colleges.

21 (3) \$8,000,000 of the education legacy trust account—state
22 appropriation is provided solely for the family medicine residency
23 network at the university to maintain the number of residency slots
24 available in Washington.

25 (4) The university must continue work with the education research
26 and data center to demonstrate progress in computer science and
27 engineering enrollments. By September 1st of each year, the
28 university shall provide a report including but not limited to the
29 cost per student, student completion rates, and the number of low-
30 income students enrolled in each program, any process changes or
31 best-practices implemented by the university, and how many students
32 are enrolled in computer science and engineering programs above the
33 prior academic year.

34 (5) \$14,000,000 of the education legacy trust account—state
35 appropriation is provided solely for the expansion of degrees in the
36 department of computer science and engineering at the Seattle campus.

37 (6) \$3,062,000 of the economic development strategic reserve
38 account—state appropriation is provided solely to support the joint
39 center for aerospace innovation technology.

1 (7) The University of Washington shall not use funds appropriated
2 in this section to support intercollegiate athletics programs.

3 (8) \$7,345,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$7,345,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the continued operations and
6 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
7 school program.

8 (9) \$2,625,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$2,625,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the institute for stem cell
11 and regenerative medicine. Funds appropriated in this subsection must
12 be dedicated to research utilizing pluripotent stem cells and related
13 research methods.

14 (10) \$500,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$500,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided to the University of Washington to
17 support youth and young adults experiencing homelessness in the
18 university district of Seattle. Funding is provided for the
19 university to work with community service providers and university
20 colleges and departments to plan for and implement a comprehensive
21 one-stop center with navigation services for homeless youth; the
22 university may contract with the department of commerce to expand
23 services that serve homeless youth in the university district.

24 (11) \$1,200,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,800,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the adult
27 psychiatry residency program at the University of Washington to offer
28 additional residency positions that are approved by the accreditation
29 council for graduate medical education.

30 (12) \$172,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$172,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for a University of Washington
33 study in the south Cascades to determine current wolf use and
34 density, and to gather baseline data to understand the effects of
35 wolf recolonization on predator-prey dynamics of species that
36 currently have established populations in the area.

37 (a) The study objectives shall include:

38 (i) Determination of whether wolves have started to recolonize a
39 5,000 square kilometer study area in the south Cascades of

1 Washington, and if so, an assessment of their distribution over the
2 landscape as well as their health and pregnancy rates;

3 (ii) Baseline data collection, if wolves have not yet established
4 pack territories in this portion of the state, that will allow for
5 the assessment of how the functional densities and diets of wolves
6 across the landscape will affect the densities and diets in the
7 following predators and prey: Coyote, cougar, black bear, bobcat, red
8 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
9 and snowshoe hare;

10 (iii) Examination of whether the microbiome of each species
11 changes as wolves start to occupy suitable habitat; and

12 (iv) An assessment of the use of alternative wildlife monitoring
13 tools to cost-effectively monitor size of the wolf population over
14 the long-term.

15 (b) A report on the findings of the study shall be shared with
16 the Washington department of fish and wildlife.

17 (13) (a) \$20,000,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$20,000,000 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely to support the
20 operations and teaching mission of the Harborview Medical Center and
21 the University of Washington Medical Center.

22 (b) By December 1, 2022, the University of Washington must report
23 to the appropriate committees of the legislature the impact of the
24 funding in (a) of this subsection on the fiscal position of
25 Harborview medical center and the University of Washington medical
26 center in the 2021-2023 fiscal biennium. To ensure transparency,
27 consistency, accuracy, and clarity, the report must:

28 (i) Follow generally accepted accounting principles;

29 (ii) Use generally accepted terms and define those terms;

30 (iii) Provide data on revenue and expenses, using standard
31 formats already in existence, such as comprehensive hospital abstract
32 reporting system (CHARS) data, and delineated by functional areas of
33 state government;

34 (iv) Incorporate wherever possible publicly available data, as a
35 public institution including, but not limited to, the following
36 sources:

37 (A) CHARS;

38 (B) Comprehensive annual financial reports; and

39 (C) The most recent independent auditor report, including
40 financial statements connected to the report; and

1 (v) Provide supporting documentation.

2 (14) \$1,000,000 of the general fund—state appropriation for
3 fiscal year 2022 and \$1,000,000 of the general fund—appropriation for
4 fiscal year 2023 are provided solely for the University of
5 Washington's psychiatry integrated care training program.

6 (15) \$426,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$640,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for child and adolescent
9 psychiatry residency positions that are approved by the accreditation
10 council for graduate medical education, as provided in RCW
11 28B.20.445.

12 (16) \$1,000,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$1,000,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 University of Washington School of Dentistry to support its role as a
16 major oral health provider to individuals covered by medicaid and the
17 uninsured.

18 (17) \$200,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$200,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the pre-law pipeline and
21 social justice program at the University of Washington-Tacoma.

22 (18) \$226,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$226,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for the university's neurology
25 department to create a telemedicine program to disseminate dementia
26 care best practices to primary care practitioners using the project
27 ECHO model. The program shall provide a virtual connection for
28 providers and content experts and include didactics, case
29 conferences, and an emphasis on practice transformation and systems-
30 level issues that affect care delivery. The initial users of this
31 program shall include referral sources in health care systems and
32 clinics, such as the university's neighborhood clinics and Virginia
33 Mason Memorial in Yakima with a goal of adding 15 to 20 providers
34 from smaller clinics and practices per year.

35 (19) \$102,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$102,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the university's center for
38 international trade in forest products.

1 (20) \$625,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$625,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Latino center for
4 health.

5 (21) \$500,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$500,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a firearm policy research
8 program. The program will:

9 (a) Support investigations of firearm death and injury risk
10 factors;

11 (b) Evaluate the effectiveness of state firearm laws and
12 policies;

13 (c) Assess the consequences of firearm violence; and

14 (d) Develop strategies to reduce the toll of firearm violence to
15 citizens of the state.

16 (22) \$463,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$400,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the climate impacts group in
19 the college of the environment.

20 (23) \$225,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$75,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the climate impacts group in
23 the college of the environment to provide an updated climate impacts
24 risk assessment designed to inform future updates to the statewide
25 climate resilience strategy. The group must coordinate with the
26 office of the governor to refine the scope of assessment. The final
27 report and associated deliverables must be completed and submitted to
28 the governor and appropriate committees of the legislature by
29 December 15, 2022.

30 (24) \$300,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$300,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the college of education to
33 collaborate with teacher preparation programs and the office of the
34 superintendent of public instruction to develop open access climate
35 science educational curriculum for use in teacher preparation
36 programs.

37 (25) \$300,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$300,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the Harry Bridges center for

1 labor studies. The center shall work in collaboration with the state
2 board for community and technical colleges.

3 (26) \$21,461,000 of the workforce education investment account—
4 state appropriation is provided solely for institution operating
5 costs, including compensation and central services, in recognition
6 that these costs exceed estimated increases in undergraduate
7 operating fee revenue as a result of RCW 28B.15.067.

8 (27) \$8,000,000 of the workforce education investment account—
9 state appropriation is provided solely for employee compensation,
10 academic program enhancements, student support services, and other
11 institutional priorities that maintain a quality academic experience
12 for Washington students.

13 (28) \$8,000,000 of the workforce education investment account—
14 state appropriation is provided solely to maintain degree production
15 in the college of engineering at the Seattle campus.

16 (29) \$1,000,000 of the workforce education investment account—
17 state appropriation is provided solely to maintain the Washington
18 state academic redshirt program.

19 (30) \$2,700,000 of the workforce education investment account—
20 state appropriation is provided solely to maintain degree capacity
21 and undergraduate enrollments in engineering, mathematics, and
22 science programs to support the biomedical innovation partnership
23 zone at the Bothell campus.

24 (31) \$3,268,000 of the workforce education investment account—
25 state appropriation is provided solely to maintain bachelor of
26 science programs in mechanical and civil engineering to support
27 increased student and local employer demand for graduates in these
28 fields at the Tacoma campus.

29 (32) \$150,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for Washington mathematics,
32 engineering, science achievement programs to provide enrichment
33 opportunities in mathematics, engineering, science, and technology to
34 students who are traditionally underrepresented in these programs.

35 (33) \$75,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$75,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for a community care coordinator
38 for transitional-age youth for the doorway project in partnership
39 with the Seattle campus.

1 (34) \$4,000,000 of the workforce education investment account—
2 state appropriation is provided solely for the expansion of the Paul
3 G. Allen school of computer science and engineering in order to award
4 an additional 100 degrees per year focusing on traditionally
5 underrepresented students. A report on degrees awarded must be
6 submitted to the appropriate committees of the legislature June 30,
7 2022, and June 30, 2023.

8 (35) \$45,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for the community immersion law
10 enforcement project at the Tacoma campus.

11 (36)(a) \$200,000 of the general fund—state appropriation for
12 fiscal year 2022 is provided solely for research to determine the use
13 and effectiveness of restorative justice, including for hate crime
14 victims and individuals who commit hate crimes. Researchers shall
15 engage in listening sessions with impacted communities, which must
16 include tribal governments and community-based organizations.
17 Researchers shall consult with judges, prosecutors, defense
18 attorneys, victim advocates, impacted communities, and community
19 based restorative justice agencies to inform whether restorative
20 justice would be an effective public policy option to:

21 (i) Provide healing support for individual hate crime victims and
22 their communities;

23 (ii) Provide accountability processes for individuals who commit
24 hate crimes;

25 (iii) Provide opportunities for individuals who commit hate
26 crimes to learn about the impact of their crimes and repair the
27 damage;

28 (iv) Repair interpersonal and communal relationships;

29 (v) Reduce hate crime offender recidivism; and

30 (vi) Determine if restorative justice could be equally available
31 to all victims and communities.

32 (b) The researcher shall provide a report to the relevant
33 committees of the legislature under RCW 43.01.036 by December 1,
34 2021. The report must include best practice recommendations for
35 establishing a restorative justice program and required data
36 collection to address hate crimes in Washington. The report shall
37 include how restorative justice recommendations can be implemented in
38 conjunction with the recommendations of the hate crime advisory
39 working group established in RCW 43.10.300.

1 (37) \$250,000 of the general fund-state appropriation for fiscal
2 year 2022 is provided solely for scholarships to students in the
3 applied child and adolescent psychology masters program. Priority
4 should be given to traditionally underrepresented students and those
5 students who are bilingual.

6 (38) \$200,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$200,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely to expand a series of online
9 courses related to behavioral health and student well-being that are
10 currently offered at the Bothell campus for school district staff.
11 The standards for the courses must be consistent with knowledge,
12 skill, and performance standards related to mental health and well-
13 being of public school students. The online courses must provide:

14 (a) Foundational knowledge in behavioral health, mental health,
15 and mental illness;

16 (b) Information on how to assess, intervene upon, and refer
17 behavioral health and intersection of behavioral health and substance
18 use issues; and

19 (c) Approaches to promote health and positively influence student
20 health behaviors.

21 (39) To ensure transparency and accountability, in the 2021-2023
22 fiscal biennium the University of Washington shall comply with any
23 and all financial and accountability audits by the Washington state
24 auditor including any and all audits of university services offered
25 to the general public, including those offered through any public-
26 private partnership, business venture, affiliation, or joint venture
27 with a public or private entity, except the government of the United
28 States. The university shall comply with all state auditor requests
29 for the university's financial and business information including the
30 university's governance and financial participation in these public-
31 private partnerships, business ventures, affiliations, or joint
32 ventures with a public or private entity. In any instance in which
33 the university declines to produce the information to the state
34 auditor, the university will provide the state auditor a brief
35 summary of the documents withheld and a citation of the legal or
36 contractual provision that prevents disclosure. The summaries must be
37 compiled into a report by the state auditor and provided on a
38 quarterly basis to the legislature.

1 (40) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for the department of environmental and
3 occupational health sciences to provide an air quality report. The
4 report will study the relationship between indoor and outdoor
5 ultrafine particle air quality at sites with vulnerable populations,
6 such as schools or locations underneath flight paths within 10 miles
7 of Sea-Tac airport. The report recommendations must include an item
8 addressing filtration systems at select locations with vulnerable
9 populations. The report shall be submitted to the house environment
10 and energy committee and the senate environment, energy and
11 technology committee by December 15, 2021.

12 (41) \$100,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$100,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for the Burke museum of natural
15 history and culture to make education programs offered by the museum
16 accessible to more students across Washington, especially students in
17 underserved schools and locations. The funding shall be used for:

18 (a) Increasing the number of students who participate in Burke
19 education programs at reduced or no cost;

20 (b) Providing bus reimbursement for students visiting the museum
21 on field trips and to support travel to bring museum programs across
22 the state; and

23 (c) Staff who will form partnerships with school districts to
24 serve statewide communities more efficiently and equitably through
25 the Burkemobile program.

26 (42)(a) \$100,000 of the general fund—state appropriation for
27 fiscal year 2022 is provided solely for the center for cannabis
28 research at the university to collaborate with the Washington State
29 University collaboration on cannabis policy, research, and outreach
30 to create frameworks for future studies. Each framework will include
31 the length of time to complete, research licenses necessary, cost,
32 literature review of national and international research, and a scope
33 of work to be completed. The following frameworks shall be compiled
34 in a report:

35 (i) Measuring and assessing impairment due to marijuana use; and

36 (ii) Correlation between age of use, dosage of use, and
37 appearance of occurrence of cannabis induced psychosis.

38 (b) The report on the frameworks must be submitted to the
39 appropriate committees of the legislature by December 1, 2021.

1 (43) \$205,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$205,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the university's center for
4 human rights. The appropriation must be used to supplement, not
5 supplant, other funding sources for the center for human rights.

6 (44) \$143,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$143,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely to the University of Washington
9 for the establishment and operation of the state forensic
10 anthropologist. The university shall work in conjunction with and
11 provide the full funding directly to the King county medical
12 examiner's office to support the statewide work of the state forensic
13 anthropologist.

14 (45) \$450,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely to the University of Washington school
16 of medicine for the development of simulation training devices at the
17 Harborview medical center's paramedic training program.

18 (46) \$64,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$64,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for one full-time mental health
21 counselor licensed under chapter 18.225 RCW who has experience and
22 training specifically related to working with active members of the
23 military or military veterans.

24 (47) \$557,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$443,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the creation of the center
27 for environmental forensic science.

28 (48) \$80,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$80,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the college of education to
31 partner with school districts to continue the math improvement pilot
32 program.

33 (49) \$150,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$150,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the university to conduct
36 monitoring and research related to Puget Sound kelp conservation and
37 recovery.

38 (50) \$20,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$10,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to expand online tutorial and
2 link to web-based, continuing education funded by the centers for
3 disease control for training for the primary care health workforce
4 regarding the protocols for perinatal monitoring, birth-dose
5 immunization, early diagnosis, linkage to care, and treatment for
6 persons diagnosed with chronic hepatitis B or hepatitis using a
7 telehealth model operated by the University of Washington.

8 (a) Training shall:

9 (i) Focus on increased provider proficiency and increased number
10 of trained providers in areas with high rates of reported cases of
11 hepatitis B or hepatitis, including regions with high incidence of
12 drug use or upward trend of children who have not received hepatitis
13 B virus vaccinations according to centers for disease control
14 recommendations; and

15 (ii) Provide access to:

16 (A) University of Washington medicine specialists in infectious
17 diseases, hepatology, and addiction medicine;

18 (B) Brief updates on evidence-based strategies to diagnose,
19 treat, and manage acute and chronic hepatitis B, acute and chronic
20 hepatitis C, or coinfections;

21 (C) Continuing medical education credits per hour of
22 participation; and

23 (D) Phone consultation with specialists during nonscheduled time
24 for patients who experience complications.

25 (b) All digital and hardcopy training, educational, and outreach
26 materials for this program must be culturally relevant and
27 linguistically diverse.

28 (51)(a) \$108,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$52,000 of the general fund—state appropriation
30 for fiscal year 2023 are provided solely for the University of
31 Washington Evans school of public policy and governance to conduct a
32 boater safety analysis, including, but not limited to, the following:

33 (i) The prevalence of boating fatalities and rescues in
34 Washington state;

35 (ii) A comparison of Washington's rates of fatalities and rescues
36 to other states; and

37 (iii) Recommendations of effective and collective ways to
38 increase boater safety in the state.

39 (b) The Evans school may convene stakeholders to analyze data and
40 make recommendations. By December 31, 2022, the Evans school must

1 submit a report of findings and recommendations to the appropriate
2 committees of the legislature.

3 (52) \$736,000 of the general fund—state appropriation for fiscal
4 year 2023 is provided solely for implementation of Engrossed Second
5 Substitute House Bill No. 1272 (health system transparency). ~~((If the
6 bill is not enacted by June 30, 2021, the amount provided in this
7 subsection shall lapse.))~~

8 (53) \$159,000 of the general fund—state appropriation for fiscal
9 year 2022 is provided solely for implementation of Engrossed
10 Substitute House Bill No. 1273 (menstrual products/schools). ~~((If the
11 bill is not enacted by June 30, 2021, the amounts provided in this
12 subsection shall lapse.))~~

13 (54) \$125,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$125,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of Engrossed
16 Second Substitute House Bill No. 1335 (racial restrictions/review).
17 ~~((If the bill is not enacted by June 30, 2021, the amounts provided
18 in this subsection shall lapse.))~~

19 (55) \$24,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$25,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for implementation of Engrossed
22 Substitute House Bill No. 1196 (audio-only telemedicine). ~~((If the
23 bill is not enacted by June 30, 2021, the amounts provided in this
24 subsection shall lapse.))~~

25 (56) \$69,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$69,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5194 (equity and access in higher
29 education). ~~((If the bill is not enacted by June 30, 2021, the
30 amounts provided in this subsection shall lapse.))~~

31 (57) \$60,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$60,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5141 (environmental justice task
35 force recs). ~~((If the bill is not enacted by June 30, 2021, the
36 amounts provided in this subsection shall lapse.))~~

37 (58) \$146,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$158,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for implementation of Engrossed

1 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
2 education). (~~If the bill is not enacted by June 30, 2021, the~~
3 ~~amounts provided in this subsection shall lapse.~~)

4 (59) \$422,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for implementation of chapter 6, Laws of
6 2021 (Engrossed Substitute Senate Bill No. 5272).

7 (60) The appropriations in this section include sufficient
8 funding for the implementation of chapter 96, Laws of 2021
9 (Substitute Senate Bill No. 5228).

10 (61) \$50,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,782,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Engrossed
13 Second Substitute Senate Bill No. 5126 (climate commitment act). (~~If~~
14 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
15 ~~this subsection shall lapse.~~)

16 (62) \$125,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for an increase in financial
19 student assistance in public service oriented graduate and
20 professional degree programs, referred to as "fee-based" programs,
21 whose tuition for public service degrees is over \$35,000 per year.
22 Programs shall create mechanisms to prioritize assistance to
23 traditionally underrepresented students, specifically those who have
24 expressed a commitment to service in the physician assistant,
25 community oriented public health, or social work programs. The
26 institution may offer financial assistance for students that
27 volunteer or work with public health agencies, including as contact
28 tracers.

29 (63) \$2,000,000 of the workforce education investment account—
30 state appropriation is provided solely for computer science
31 expansion.

32 (64) \$1,250,000 of the general fund—state appropriation for
33 fiscal year 2023 is provided solely for the community-engagement test
34 to facilitate clean energy transitions by partnering with
35 communities, utilities, and project developers.

36 (65) \$2,000,000 of the general fund—state appropriation for
37 fiscal year 2023 is provided solely for staffing and operational
38 expenditures related to the battery fabrication testbed.

1 (66) The supporting capital costs for expanding the clean energy
2 testbeds network is established in section 5011, chapter . . . , Laws
3 of 2022 (the 2022 supplemental omnibus capital budget).

4 (67) \$500,000 of the general fund—state appropriation for fiscal
5 year 2023 is provided solely for the University of Washington medical
6 school to collaborate with the office of the superintendent of public
7 instruction, the commission on African American affairs, the
8 commission on Hispanic affairs, the commission on Asian Pacific
9 American affairs, and the governor's office of Indian affairs to
10 provide mentoring, career awareness, and preparation for students of
11 color in grades 6 and up who are interested in pursuing a career in
12 medicine.

13 (68) \$621,000 of the general fund—state appropriation for fiscal
14 year 2023 is provided solely for maintenance and operation costs for
15 the Milgard hall at University of Washington—Tacoma.

16 (69) \$505,000 of the general fund—state appropriation for fiscal
17 year 2023 is provided solely for pharmacy behavioral health. The
18 University of Washington school of pharmacy/medicine pharmacy
19 services will hire two residency training positions and one
20 behavioral health faculty to create a residency program focused on
21 behavioral health.

22 (70) \$800,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for an intensive study of community
24 health metrics, disparities, and drivers in rural and Eastern
25 Washington by the institute for health metrics and evaluation.

26 **Sec. 605.** 2021 c 334 s 607 (uncodified) is amended to read as
27 follows:

28 **FOR WASHINGTON STATE UNIVERSITY**

29	General Fund—State Appropriation (FY 2022)	(\$245,660,000)
30		<u>\$246,310,000</u>
31	General Fund—State Appropriation (FY 2023)	(\$251,842,000)
32		<u>\$262,150,000</u>
33	General Fund—Federal Appropriation	\$500,000
34	Washington State University Building Account—State	
35	Appropriation	\$792,000
36	Education Legacy Trust Account—State Appropriation	\$33,995,000
37	Model Toxics Control Operating Account—State	
38	Appropriation	\$2,076,000

1	Dedicated Marijuana Account—State Appropriation	
2	(FY 2022).	\$138,000
3	Dedicated Marijuana Account—State Appropriation	
4	(FY 2023).	\$138,000
5	Workforce Education Investment Account—State	
6	Appropriation.	((\$29,680,000))
7		<u>\$34,128,000</u>
8	Waste Reduction, Recycling, and Litter Control	
9	Account—State Appropriation.	\$331,000
10	TOTAL APPROPRIATION.	((\$565,152,000))
11		<u>\$580,558,000</u>

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$90,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$90,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for a rural economic development
17 and outreach coordinator.

18 (2) The university must continue work with the education research
19 and data center to demonstrate progress in computer science and
20 engineering enrollments. By September 1st of each year, the
21 university shall provide a report including but not limited to the
22 cost per student, student completion rates, and the number of low-
23 income students enrolled in each program, any process changes or
24 best-practices implemented by the university, and how many students
25 are enrolled in computer science and engineering programs above the
26 prior academic year.

27 (3) \$500,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$500,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for state match requirements
30 related to the federal aviation administration grant.

31 (4) Washington State University shall not use funds appropriated
32 in this section to support intercollegiate athletic programs.

33 (5) \$7,000,000 of the general fund—state appropriation for fiscal
34 year 2022, \$7,000,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$22,800,000 of the workforce education
36 investment account—state appropriation are provided solely for the
37 continued development and operations of a medical school program in
38 Spokane.

1 (6) \$135,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for a honey bee biology research
4 position.

5 (7) (~~(\$30,628,000)~~) \$31,405,000 of the general fund—state
6 appropriation for fiscal year 2022 and (~~(\$31,210,000)~~) \$32,064,000 of
7 the general fund—state appropriation for fiscal year 2023 are
8 provided solely for the implementation of the college affordability
9 program as set forth in RCW 28B.15.066.

10 (8) \$580,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$580,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the development of an
13 organic agriculture systems degree program located at the university
14 center in Everett.

15 (9) \$630,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$630,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the creation of an
18 electrical engineering program located in Bremerton. At full
19 implementation, the university is expected to increase degree
20 production by 25 new bachelor's degrees per year. The university must
21 identify these students separately when providing data to the
22 education research data center as required in subsection (2) of this
23 section.

24 (10) \$1,370,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$1,370,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the
27 creation of software engineering and data analytic programs at the
28 university center in Everett. At full implementation, the university
29 is expected to enroll 50 students per academic year. The university
30 must identify these students separately when providing data to the
31 education research data center as required in subsection (2) of this
32 section.

33 (11) General fund—state appropriations in this section are
34 reduced to reflect a reduction in state-supported tuition waivers for
35 graduate students. When reducing tuition waivers, the university will
36 not change its practices and procedures for providing eligible
37 veterans with tuition waivers.

38 (12) \$1,154,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,154,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for
2 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
3 energy, tax incentives).

4 (13) \$376,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$376,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for chapter 202, Laws of 2017
7 (E2SHB 1713) (children's mental health).

8 (14) \$585,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$585,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for implementation of chapter
11 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

12 (15)(a) \$500,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$500,000 of the general fund—state appropriation
14 for fiscal year 2023 are provided solely for the joint center for
15 deployment and research in earth abundant materials.

16 (b) By December 1, 2021, the joint center for deployment and
17 research in earth abundant materials must report to the appropriate
18 committees of the legislature on the center's research grant program,
19 including but not limited to the following:

20 (i) The annual amount of funding available for the grant program,
21 including any private or foundation dollars;

22 (ii) The average award amount per project;

23 (iii) The educational impact of funded projects on high schools
24 and community and technical colleges; and

25 (iv) The impact of project findings on technologies in Washington
26 using earth-abundant materials.

27 (16) \$2,076,000 of the model toxics control operating account—
28 state appropriation is provided solely for the university's soil
29 health initiative and its network of long-term agroecological
30 research and extension (LTARE) sites. The network must include a
31 Mount Vernon REC site.

32 (17) \$6,880,000 of the workforce education investment account—
33 state appropriation is provided solely for institution operating
34 costs, including compensation and central services, in recognition
35 that these costs exceed estimated increases in undergraduate
36 operating fee revenue as a result of RCW 28B.15.067.

37 (18) \$20,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$20,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for the office of clean

1 technology to convene a sustainable aviation biofuels work group to
2 further the development of sustainable aviation fuel as a productive
3 industry in Washington. The work group must include members from the
4 legislature and sectors involved in sustainable aviation biofuels
5 research, development, production, and utilization. The work group
6 must provide a report including any pertinent recommendations to the
7 governor and appropriate committees of the legislature by December 1,
8 2022.

9 (19) \$500,000 of the general fund—state appropriation for fiscal
10 year 2023 is provided solely for Washington State University's energy
11 program to launch a least-conflict priority solar siting pilot
12 project in the Columbia basin of eastern and central Washington. This
13 program shall engage all relevant stakeholders to identify priority
14 areas where there is the least amount of potential conflict in the
15 siting of utility scale PV solar and to develop a map highlighting
16 these areas. The program shall also compile the latest information on
17 opportunities for dual-use and colocation of PV solar with other land
18 values. The appropriation is the maximum amount the department may
19 expend for this purpose.

20 (20) \$42,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$42,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for one full-time mental health
23 counselor licensed under chapter 18.225 RCW who has experience and
24 training specifically related to working with active members of the
25 military or military veterans.

26 (21) \$175,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for the William D. Ruckelshaus center to
28 partner with the Washington State University for the continued work
29 of the Washington state criminal sentencing task force established in
30 section 1002 of this act.

31 (22)(a) \$85,000 of the general fund—state appropriation for
32 fiscal year 2022 is provided solely for the William D.
33 Ruckelshaus center to conduct a situation assessment to gauge the
34 prospects for a collaborative approach to integration of leadership,
35 aligning roles and responsibilities, and increasing efficiency and
36 responsiveness of the state's K-12 education governance structure.
37 The assessment must:

38 (i) Identify issues, challenges, and opportunities related to
39 administration and governance of K-12 education in Washington state;

1 (ii) Consist of interviews with representatives of state-funded
2 K-12 education agencies, boards, commissions, and other relevant
3 entities identified by the center;

4 (iii) Explore potential opportunities for the integration,
5 alignment, and/or consolidation of roles and responsibilities of
6 entities; and

7 (iv) Identify key areas of focus.

8 (b) The center must report the assessment's findings and
9 recommendations to the education committees of the legislature by
10 March 31, 2022, with a preliminary report by February 1, 2022, as to
11 whether circumstances support the convening and facilitation of a
12 collaborative work group.

13 (23)(a) \$331,000 of the waste reduction, recycling, and litter
14 control account—state appropriation is provided solely for the
15 university to conduct an organic waste study to:

16 (i) Assess local and state government compost usage in projects
17 and buy-back programs under RCW 43.19A.120 and 43.19A.130 including
18 but not limited to participation, effectiveness, and amount and types
19 of usage of compost; and

20 (ii) Develop a model to estimate carbon sequestration from
21 organic waste-derived soil amendment application to soil, and
22 identify technologies, methods, and potential funding for carbon
23 sequestration from Washington's organic wastes including but not
24 limited to the potential inclusion of these materials in carbon
25 markets and trading.

26 (b) The university must submit a report on the assessment's
27 findings and model development to the appropriate committees of the
28 legislature by December 31, 2022.

29 (24) \$500,000 of the general fund—federal appropriation (CRRSA)
30 is provided solely to support farm stress programs in response to the
31 COVID-19 pandemic, as authorized in section 766, division N,
32 consolidated appropriations act, 2021, P.L. 116-260.

33 (25) \$200,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of Engrossed
36 Third Substitute House Bill No. 1091 (transportation fuel/carbon).
37 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
38 ~~in this subsection shall lapse.~~)

1 (26) \$86,000 of the general fund—state appropriation for fiscal
2 year 2022 is provided solely for implementation of Engrossed
3 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the~~
4 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
5 ~~subsection shall lapse.~~)

6 (27) \$101,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$101,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for implementation of Engrossed
9 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
10 education). (~~If the bill is not enacted by June 30, 2021, the~~
11 ~~amounts provided in this subsection shall lapse.~~)

12 (28) \$281,000 of the general fund—state appropriation for fiscal
13 year 2022 is provided solely for implementation of chapter 6, Laws of
14 2021 (Engrossed Substitute Senate Bill No. 5272).

15 (29) The appropriations in this section include sufficient
16 funding for the implementation of chapter 96, Laws of 2021
17 (Substitute Senate Bill No. 5228).

18 (30) \$224,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$221,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Second
21 Substitute Senate Bill No. 5253 (pollinator health). (~~If the bill is~~
22 ~~not enacted by June 30, 2021, the amounts provided in this subsection~~
23 ~~shall lapse.~~)

24 (31) \$1,718,000 of the general fund—state appropriation for
25 fiscal year 2023 is provided solely for implementation of Engrossed
26 Second Substitute Senate Bill No. 5126 (climate commitment act). (~~If~~
27 ~~the bill is not enacted by June 30, 2021, the amount provided in this~~
28 ~~subsection shall lapse.~~)

29 (32) \$412,000 from the institutions of higher education—grant and
30 contracts account is provided solely for implementation of Substitute
31 Senate Bill No. 5317 (pesticide registration). (~~If the bill is not~~
32 ~~enacted by June 30, 2021, the amount provided in this subsection~~
33 ~~shall lapse.~~)

34 (33) \$4,448,000 of the workforce education investment account—
35 state appropriation is provided solely for a cybersecurity degree
36 program.

37 (34) \$500,000 of the general fund—state appropriation for fiscal
38 year 2023 is provided solely for the Washington State University
39 medical school to collaborate with the office of the superintendent

1 of public instruction, the commission on African American affairs,
2 the commission on Hispanic affairs, the commission on Asian Pacific
3 American affairs, and the governor's office of Indian affairs to
4 provide mentoring, career awareness, and preparation for students of
5 color in grades 6 and up who are interested in pursuing a career in
6 medicine.

7 (35) \$33,000 of the general fund—state appropriation for fiscal
8 year 2023 is provided solely for compensation funding for Western
9 Washington University employees that work on the Washington State
10 University Everett campus.

11 (36) \$341,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for pharmacy behavioral health.
13 Washington State University college of pharmacy and pharmaceutical
14 sciences will hire two residency training positions and one
15 behavioral health faculty to create a residency program focused on
16 behavioral health.

17 **Sec. 606.** 2021 c 334 s 608 (uncodified) is amended to read as
18 follows:

19 **FOR EASTERN WASHINGTON UNIVERSITY**

20	General Fund—State Appropriation (FY 2022).	((\$58,079,000))
21		<u>\$58,228,000</u>
22	General Fund—State Appropriation (FY 2023).	((\$59,057,000))
23		<u>\$61,061,000</u>
24	Education Legacy Trust Account—State Appropriation.	\$16,838,000
25	Workforce Education Investment Account—State	
26	Appropriation.	((\$5,210,000))
27		<u>\$9,074,000</u>
28	TOTAL APPROPRIATION.	((\$139,184,000))
29		<u>\$145,201,000</u>

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) At least \$200,000 of the general fund—state appropriation for
33 fiscal year 2022 and at least \$200,000 of the general fund—state
34 appropriation for fiscal year 2023 must be expended on the Northwest
35 autism center.

36 (2) The university must continue work with the education research
37 and data center to demonstrate progress in computer science and
38 engineering enrollments. By September 1st of each year, the

1 university shall provide a report including but not limited to the
2 cost per student, student completion rates, and the number of low-
3 income students enrolled in each program, any process changes or
4 best-practices implemented by the university, and how many students
5 are enrolled in computer science and engineering programs above the
6 prior academic year.

7 (3) Eastern Washington University shall not use funds
8 appropriated in this section to support intercollegiate athletics
9 programs.

10 (4) (~~(\$11,002,000)~~) \$11,281,000 of the general fund—state
11 appropriation for fiscal year 2022 and (~~(\$11,211,000)~~) \$11,518,000 of
12 the general fund—state appropriation for fiscal year 2023 are
13 provided solely for the implementation of the college affordability
14 program as set forth in RCW 28B.15.066.

15 (5) Within amounts appropriated in this section, the university
16 is encouraged to increase the number of tenure-track positions
17 created and hired.

18 (6) \$56,000 of the general fund—state appropriation for fiscal
19 year (~~(2022)~~) 2023 is provided solely for a comprehensive analysis of
20 the deep lake watershed involving land owners, ranchers, lake owners,
21 one or more conservation districts, the department of ecology, and
22 the department of natural resources.

23 (7) \$2,274,000 of the workforce education investment account—
24 state appropriation is provided solely for institution operating
25 costs, including compensation and central services, in recognition
26 that these costs exceed estimated increases in undergraduate
27 operating fee revenue as a result of RCW 28B.15.067.

28 (8) \$2,636,000 of the workforce education investment account—
29 state appropriation is provided solely to maintain a computer
30 engineering degree program in the college of science, technology,
31 engineering, and math.

32 (9) \$45,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$45,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for one full-time mental health
35 counselor licensed under chapter 18.225 RCW who has experience and
36 training specifically related to working with active members of the
37 military or military veterans.

1 (10) \$300,000 of the workforce education investment account—state
2 appropriation is provided solely to establish a center for inclusive
3 excellence for faculty and staff.

4 (11) \$500,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$500,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for increasing dual credit
7 options, to address issues of equity in higher education access.

8 (12) \$110,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$110,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for a new summer bridge program.

11 (13) \$27,000 of the general fund—state appropriation for fiscal
12 year 2022 is provided solely for implementation of Engrossed
13 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the~~
14 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
15 ~~subsection shall lapse.~~)

16 (14) \$125,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$125,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for implementation of Engrossed
19 Second Substitute House Bill No. 1335 (racial restrictions/review).
20 (~~If the bill is not enacted by June 30, 2021, the amounts provided~~
21 ~~in this subsection shall lapse.~~)

22 (15) \$121,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$121,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
26 education). (~~If the bill is not enacted by June 30, 2021, the~~
27 ~~amounts provided in this subsection shall lapse.~~)

28 (16) \$2,810,000 of the workforce education investment account—
29 state appropriation is provided solely for the university to enhance
30 its computer science program by adding a bachelors of science in
31 cybersecurity degree option and a professional science masters cyber
32 operations degree option.

33 (17) \$1,054,000 of the workforce education investment account—
34 state appropriation is provided solely for the implementation of a
35 coordinated care network that will help to maximize the collaboration
36 of various student support services to create wraparound care for
37 students.

1 **Sec. 607.** 2021 c 334 s 609 (uncodified) is amended to read as
2 follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

4	General Fund—State Appropriation (FY 2022)	((\$59,896,000))
5		<u>\$60,142,000</u>
6	General Fund—State Appropriation (FY 2023)	((\$61,151,000))
7		<u>\$63,429,000</u>
8	Central Washington University Capital Projects	
9	Account—State Appropriation	\$76,000
10	Education Legacy Trust Account—State Appropriation	\$19,076,000
11	Workforce Education Investment Account—State	
12	Appropriation	((\$4,022,000))
13		<u>\$8,955,000</u>
14	TOTAL APPROPRIATION	((\$144,221,000))
15		<u>\$151,678,000</u>

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) The university must continue work with the education research
19 and data center to demonstrate progress in engineering enrollments.
20 By September 1st of each year, the university shall provide a report
21 including but not limited to the cost per student, student completion
22 rates, and the number of low-income students enrolled in each
23 program, any process changes or best-practices implemented by the
24 university, and how many students are enrolled in engineering
25 programs above the prior academic year.

26 (2) Central Washington University shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 (3) ((~~\$12,401,000~~)) \$12,716,000 of the general fund—state
30 appropriation for fiscal year 2022 and ((~~\$12,636,000~~)) \$12,982,000 of
31 the general fund—state appropriation for fiscal year 2023 are
32 provided solely for the implementation of the college affordability
33 program as set forth in RCW 28B.15.066.

34 (4) Within amounts appropriated in this section, the university
35 is encouraged to increase the number of tenure-track positions
36 created and hired.

37 (5) \$2,236,000 of the workforce education investment account—
38 state appropriation is provided solely for institution operating
39 costs, including compensation and central services, in recognition

1 that these costs exceed estimated increases in undergraduate
2 operating fee revenue as a result of RCW 28B.15.067.

3 (6) \$1,050,000 of the workforce education investment account—
4 state appropriation is provided solely to increase the number of
5 certified K-12 teachers.

6 (7) \$736,000 of the workforce education investment account—state
7 appropriation is provided solely to maintain mental health counseling
8 positions.

9 (8) \$240,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$240,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for two psychologists to
12 increase access to mental health counseling for traditionally
13 underrepresented students.

14 (9) \$52,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$52,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for one full-time mental health
17 counselor licensed under chapter 18.225 RCW who has experience and
18 training specifically related to working with active members of the
19 military or military veterans.

20 (10) \$155,000 of the general fund—state appropriation for fiscal
21 year 2022 is provided solely to implement chapter 295, Laws of 2019
22 (educator workforce supply).

23 (11) \$750,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$750,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely to establish a bachelor of
26 science in computer science at the university's Des Moines center.

27 (12) \$31,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for implementation of Engrossed
29 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the
30 bill is not enacted by June 30, 2021, the amounts provided in this
31 subsection shall lapse.~~)

32 (13) \$131,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$131,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for implementation of Engrossed
35 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
36 education). (~~If the bill is not enacted by June 30, 2021, the
37 amounts provided in this subsection shall lapse.~~)

38 (14) \$16,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$16,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5259 (law enforcement data). (~~If~~
3 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
4 ~~this subsection shall lapse.~~)

5 (15) \$2,301,000 of the workforce education investment account—
6 state appropriation is provided solely for expanding cybersecurity
7 capacity by adding additional faculty resources in the department of
8 computer science and creating a cybersecurity bootcamp certificate
9 program.

10 (16) \$586,000 of the workforce education investment account—state
11 appropriation is provided solely for a peer mentoring program.

12 (17) \$1,760,000 of the workforce education investment account—
13 state appropriation is provided solely for increasing the diversity
14 of the faculty by creating a faculty of color cohort to support the
15 advising and mentoring needs of students.

16 (18) \$286,000 of the workforce education investment account—state
17 appropriation is provided solely for the creation of an extended
18 orientation program to help promote retention of underserved
19 students.

20 **Sec. 608.** 2021 c 334 s 610 (uncodified) is amended to read as
21 follows:

22 **FOR THE EVERGREEN STATE COLLEGE**

23	General Fund—State Appropriation (FY 2022).	(\$32,450,000)
24		<u>\$32,264,000</u>
25	General Fund—State Appropriation (FY 2023).	(\$32,068,000)
26		<u>\$35,306,000</u>
27	The Evergreen State College Capital Projects	
28	Account—State Appropriation.	\$80,000
29	Education Legacy Trust Account—State Appropriation.	\$5,450,000
30	Workforce Education Investment Account—State	
31	Appropriation.	(\$3,906,000)
32		<u>\$4,360,000</u>
33	TOTAL APPROPRIATION.	(\$73,954,000)
34		<u>\$77,460,000</u>

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) ~~(\$3,772,000)~~ \$3,868,000 of the general fund—state
38 appropriation for fiscal year 2022 and ~~(\$3,843,000)~~ \$3,948,000 of

1 the general fund—state appropriation for fiscal year 2023 are
2 provided solely for the implementation of the college affordability
3 program as set forth in RCW 28B.15.066.

4 (2) Funding provided in this section is sufficient for The
5 Evergreen State College to continue operations of the Longhouse
6 Center and the Northwest Indian applied research institute.

7 (3) Within amounts appropriated in this section, the college is
8 encouraged to increase the number of tenure-track positions created
9 and hired.

10 (4) (~~(\$3,207,000)~~) \$2,843,428 of the general fund—state
11 appropriation for fiscal year 2022 and (~~(\$2,677,000)~~) \$3,319,443 of
12 the general fund—state appropriation for fiscal year 2023 are
13 provided solely for the Washington state institute for public policy
14 to initiate, sponsor, conduct, and publish research that is directly
15 useful to policymakers and manage reviews and evaluations of
16 technical and scientific topics as they relate to major long-term
17 issues facing the state. Within the amounts provided in this
18 subsection (4):

19 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,399,000
20 of the amounts in fiscal year 2023 are provided for administration
21 and core operations.

22 (b) \$828,000 of the amounts in fiscal year 2022 and \$937,000 of
23 the amounts in fiscal year 2023 are provided solely for ongoing and
24 continuing studies on the Washington state institute for public
25 policy's work plan.

26 (c) \$60,000 of the amounts in fiscal year 2022 are provided
27 solely to the Washington state institute for public policy for the
28 continued work and research on behalf of the domestic violence risk
29 assessment work group established in section 959 of this act.

30 (d) \$25,000 of the amounts in fiscal year 2022 are provided
31 solely to the Washington state institute for public policy for the
32 continued work and research on behalf of the Washington state
33 criminal sentencing task force established in section 1002 of this
34 act.

35 (e) (i) (~~(\$90,000)~~) \$36,796 of the amounts in fiscal year 2022 and
36 \$53,204 of the amounts in fiscal year 2023 are provided solely for
37 the Washington state institute for public policy to study net nanny
38 and similar fictitious victim sting operations. The study must:

1 (A) Describe the current research on net nanny-type sting
2 operations, including any evidence of their effectiveness in
3 deterring or reducing crime, their costs, and the potential
4 advantages or drawbacks of their use in crime prevention; and

5 (B) Compare the characteristics of individuals convicted under
6 net nanny stings with individuals convicted of child sex offenses
7 through other avenues.

8 (ii) The Washington state patrol shall provide the Washington
9 state institute for public policy with the data necessary to conduct
10 the analysis in (e)(i)(B) of this subsection. A net nanny sting
11 operation is a collaborative operation that includes local, state,
12 and federal law enforcement that targets the arrest and prosecution
13 of individuals involved in child abuse and exploitation using the
14 internet by using a fictitious victim. By June 30, 2022, the institute
15 must submit results from the study to the appropriate committees of
16 the legislature.

17 (f) \$70,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$130,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the Washington
20 state institute for public policy to study legal financial
21 obligations as defined in RCW 9.94A.030.

22 (i) The study should explore the following topics:

23 (A) The amount of legal and financial obligations imposed over
24 the last three years;

25 (B) The total amounts outstanding and the total amounts collected
26 annually, including annual collection rates; including all
27 restitution, costs, fees, fines, penalty assessments, and interest,
28 disaggregated;

29 (C) Statutes which allow for the imposition of legal and
30 financial obligations;

31 (D) The percentage of the judicial branch's budget which has been
32 supported by legal and financial obligations since the system's
33 inception;

34 (E) The programs funded by legal financial obligations; and

35 (F) How other states fund their court system including but not
36 limited to whether they use legal financial obligations to provide
37 support.

38 (ii) The study should recommend to the legislature potential
39 methods and processes to delink court related funding and other

1 county and local funding from the collection of legal financial
2 obligations and to provide such funding through other means.

3 (iii) The Washington state institute for public policy may
4 solicit input for the study from interested parties to include but
5 not be limited to the Washington state association of counties, the
6 Washington state association of county officials, the Washington
7 state association of prosecuting attorneys, superior court judges,
8 civil legal aid, civil rights attorneys, disability rights advocates,
9 crime victim advocates, persons formerly incarcerated, advocates for
10 persons who are currently or formerly incarcerated, academic
11 researchers, persons with expertise analyzing data on legal financial
12 obligations, the Washington state minority and justice commission,
13 and the administrative office of the courts.

14 (iv) An initial report is due to the legislature by December 1,
15 2021, with a supplemental and final report due to the legislature by
16 December 1, 2022.

17 (g) (~~(\$75,000)~~) \$31,681 of the general fund—state appropriation
18 for fiscal year 2022 (~~(+)~~) and \$43,319 of the general fund—state
19 appropriation for fiscal year 2023 are provided solely for the
20 institute to review available research literature to investigate and
21 describe any relationship between early substance abuse of cannabis,
22 opioids, or cocaine and mental health disorders in young adults; and
23 any relationship between nutrition and mental health disorders in
24 young adults. The institute shall report its findings to the
25 legislature no later than June 30, 2022.

26 (h) (i) (~~(\$175,000)~~) \$102,359 of the amounts in fiscal year 2022
27 and \$72,641 of the amounts in fiscal year 2023 are provided solely
28 for the Washington state institute for public policy to partner with
29 a context expert to conduct a wilderness therapy research review. The
30 University of Washington evidence-based practice institute and
31 Washington State University impact center must assist the institute
32 in identifying a content expert. For the review, the institute must:

33 (A) Identify wilderness therapy program models related to
34 behavioral health which have a treatment approach which is well
35 defined or definable and have a strong evidence base to be added to
36 reporting guides for being identified as an evidence-based practice
37 for mental health, including identification of target populations for
38 these programs;

39 (B) Identify wilderness/adventure program models available for
40 prevention services which are cost beneficial; and

1 (C) Assess the interest and likelihood of support for programs of
2 this nature among relevant interest groups, such as state prevention
3 coalitions and tribes, if such programs were listed as approved cost
4 beneficial prevention programs by the division of behavioral health
5 and recovery and the Washington state health care authority.

6 (ii) The institute must submit to the appropriate committees of
7 the legislature a report on (h) (i) (A) and (B) of this subsection by
8 December 31, 2021, and a report on (h) (i) (C) of this subsection by
9 June 30, 2022.

10 (i) (~~(\$272,000)~~) \$65,000 of the amounts in fiscal year 2022 and
11 (~~(\$98,000)~~) \$232,183 of the amounts in fiscal year 2023 are provided
12 solely for implementation of Engrossed Second Substitute Senate Bill
13 No. 5304 (reentry services/state and local institutions). (~~If the~~
14 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
15 ~~subsection (4) (i) shall lapse.~~)

16 (j) \$71,000 of the amounts in fiscal year 2022 and \$66,000 of the
17 amounts in fiscal year 2023 are provided solely for implementation of
18 Engrossed Second Substitute Senate Bill No. 5194 (equity and access
19 in higher education). (~~If the bill is not enacted by June 30, 2021,~~
20 ~~the amounts provided in this subsection (4) (j) shall lapse.~~)

21 (k) (i) \$150,000 of the general fund—state appropriation for
22 fiscal year 2022 is provided solely for the Washington state
23 institute for public policy to conduct a cost-benefit analysis for an
24 exclusive or partial American steel requirement for future contracts
25 and subcontracts authorized in the capital budget. The cost-benefit
26 analysis must, to the extent feasible:

27 (A) Compare existing types and uses of steel to America made
28 steel alternatives, including evaluation of quality;

29 (B) Examine benefits to Washington workers and the Washington
30 economy;

31 (C) Examine lifecycle and embodied carbon greenhouse gas
32 emissions;

33 (D) Identify requirements for purchasing American steel that
34 minimize costs and maximize benefits; and

35 (E) Evaluate American steel requirements or preferences in other
36 states.

37 (ii) The institute may solicit input for the analysis from
38 representatives of interested parties to include, but not be limited
39 to, the construction and manufacturing sectors, organized labor in
40 the construction and manufacturing sectors, cities, counties,

1 American steel manufacturing companies, environmental advocacy
2 organizations, and appropriate state agencies.

3 (iii) The institute must submit a final report to the appropriate
4 committees of the legislature by December 1, 2021.

5 (l) \$47,000 of the general fund—state appropriation for fiscal
6 year 2023 is provided solely for implementation of Second Substitute
7 House Bill No. 1044 (prison to postsecondary ed.). ~~((If the bill is
8 not enacted by June 30, 2021, the amount provided in this subsection
9 (4)(l) shall lapse.))~~

10 (m) Notwithstanding other provisions in this subsection, the
11 board of directors for the Washington state institute for public
12 policy may adjust due dates for projects included on the institute's
13 2021-23 work plan as necessary to efficiently manage workload.

14 (n) \$162,401 of the general fund—state appropriation for fiscal
15 year 2022 and \$91,287 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of chapter
17 314, Laws of 2021 (Engrossed Second Substitute Senate Bill No. 5141)
18 (environmental health and disparities map).

19 (o) \$200,000 of the general fund—state appropriation for fiscal
20 year 2023 is provided solely for a reentry study to identify reentry
21 outcomes, needs/gas, and disparities in Washington. Areas to be
22 studied include but are not limited to: Recidivism, access to
23 employment, access to addiction and mental health treatment, access
24 to trade school and higher education, and family reunification.

25 (5) \$2,636,000 of the workforce education investment account—
26 state appropriation is provided solely for institution operating
27 costs, including compensation and central services, in recognition
28 that these costs exceed estimated increases in undergraduate
29 operating fee revenue as a result of RCW 28B.15.067.

30 (6) \$670,000 of the workforce education investment account—state
31 appropriation is provided solely to maintain enrollment capacity in
32 psychology programs.

33 (7) \$600,000 of the workforce education investment account—state
34 appropriation is provided solely to increase student success by
35 maintaining support for a student precollege immersion program and
36 The Evergreen first-year experience.

37 (8) \$213,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$213,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for additional faculty to
2 support Native American and indigenous programs.

3 (9) \$85,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$85,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to the native pathways program
6 for an assistant director.

7 (10) \$110,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$110,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely to establish a new tribal
10 liaison position.

11 (11) \$39,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$39,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for one full-time mental health
14 counselor licensed under chapter 18.225 RCW who has experience and
15 training specifically related to working with active members of the
16 military or military veterans.

17 (12) \$7,000 of the general fund—state appropriation for fiscal
18 year 2022 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the~~
20 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
21 ~~subsection shall lapse.~~)

22 (13) \$236,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$220,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
26 education). (~~If the bill is not enacted by June 30, 2021, the~~
27 ~~amounts provided in this subsection shall lapse.~~)

28 (14) \$454,000 of the workforce education investment account—state
29 appropriation is provided solely for interdisciplinary cybersecurity
30 certificates.

31 (15) \$458,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for The Evergreen State College to
33 address student mental health and wellness, instructional design
34 related to online teaching, and responding to missed opportunities
35 for laboratory, art, and media lab experiences.

36 (16) \$500,000 of the general fund—state appropriation for fiscal
37 year 2023 is provided solely for a new certificate program that
38 focuses on one of the following three categories: Psychology, health,

1 and wellness; business leadership and administration; or
2 environmental solutions.

3 **Sec. 609.** 2021 c 334 s 611 (uncodified) is amended to read as
4 follows:

5 **FOR WESTERN WASHINGTON UNIVERSITY**

6	General Fund—State Appropriation (FY 2022).	((\$83,910,000))
7		<u>\$84,296,000</u>
8	General Fund—State Appropriation (FY 2023).	((\$85,554,000))
9		<u>\$90,755,000</u>
10	Western Washington University Capital Projects	
11	Account—State Appropriation.	\$1,424,000
12	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
13	Workforce Education Investment Account—State	
14	Appropriation.	((\$6,698,000))
15		<u>\$9,706,000</u>
16	TOTAL APPROPRIATION.	((\$191,417,000))
17		<u>\$200,012,000</u>

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The university must continue work with the education research
21 and data center to demonstrate progress in computer science and
22 engineering enrollments. By September 1st of each year, the
23 university shall provide a report including but not limited to the
24 cost per student, student completion rates, and the number of low-
25 income students enrolled in each program, any process changes or
26 best-practices implemented by the university, and how many students
27 are enrolled in computer science and engineering programs above the
28 prior academic year.

29 (2) Western Washington University shall not use funds
30 appropriated in this section to support intercollegiate athletics
31 programs.

32 (3) ((~~\$17,116,000~~)) \$17,550,000 of the general fund—state
33 appropriation for fiscal year 2022 and ((~~\$17,441,000~~)) \$17,918,000 of
34 the general fund—state appropriation for fiscal year 2023 are
35 provided solely for the implementation of the college affordability
36 program as set forth in RCW 28B.15.066.

37 (4) \$150,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$150,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to recruit and retain high
2 quality and diverse graduate students.

3 (5) \$494,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$548,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for critical support services to
6 ensure traditionally underrepresented students receive the same
7 opportunities for academic success as their peers.

8 (6) \$700,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$700,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the creation and
11 implementation of an early childhood education degree program at the
12 western on the peninsulas campus. The university must collaborate
13 with Olympic college. At full implementation, the university is
14 expected to grant approximately 75 bachelor's degrees in early
15 childhood education per year at the western on the peninsulas campus.

16 (7) \$1,306,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$1,306,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the university to develop a
19 new program in marine, coastal, and watershed sciences.

20 (8) \$886,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$886,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the university to reduce
23 tuition rates for four-year degree programs offered in partnership
24 with Olympic college—Bremerton, Olympic college—Poulsbo, and
25 Peninsula college—Port Angeles that are currently above state-funded
26 resident undergraduate tuition rates.

27 (9) \$90,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for the university to assess the
29 feasibility and benefits of expanding outdoor residential school
30 programs to equitably serve either all fifth and sixth grade
31 students, or only fifth or only sixth grade students statewide. The
32 study shall explore the equity concerns exacerbated by the COVID-19
33 pandemic in the areas of outdoor recreation and outdoor learning
34 experiences, with a focus on using physical activity and exposure to
35 natural settings as a strategy for improving health disparities and
36 accelerating learning for historically underserved populations. The
37 study must also consider programs and facilities at outdoor
38 residential schools, youth camps, and state parks and assess the
39 impact of COVID-19 on these institutions, and recommend strategies to

1 preserve and expand capacity for outdoor school. The university shall
2 submit a report to the office of the governor, the office of the
3 superintendent of public instruction, and the education committees of
4 the legislature summarizing the assessment and making recommendations
5 no later than September 30, 2021.

6 (10) Within amounts appropriated in this section, the university
7 is encouraged to increase the number of tenure-track positions
8 created and hired.

9 (11) \$2,256,000 of the workforce education investment account—
10 state appropriation is provided solely for institution operating
11 costs, including compensation and central services, in recognition
12 that these costs exceed estimated increases in undergraduate
13 operating fee revenue as a result of RCW 28B.15.067.

14 (12) \$3,426,000 of the workforce education investment account—
15 state appropriation is provided solely to maintain access to science,
16 technology, engineering, and mathematics degrees.

17 (13) \$1,016,000 of the workforce education investment account—
18 state appropriation is provided solely to establish an academic
19 curriculum in ethnic studies.

20 (14) \$48,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$48,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for one full-time mental health
23 counselor licensed under chapter 18.225 RCW who has experience and
24 training specifically related to working with active members of the
25 military or military veterans.

26 (15) \$530,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$530,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the creation and
29 implementation of two bilingual educator programs in the south King
30 county region, including a bilingual elementary education degree
31 program and a secondary education degree program. At full
32 implementation, each cohort shall support up to 25 students per year.

33 (16) \$40,000 of the general fund—state appropriation for fiscal
34 year 2022 is provided solely for implementation of Engrossed
35 Substitute House Bill No. 1273 (menstrual products/schools). (~~If the~~
36 ~~bill is not enacted by June 30, 2021, the amounts provided in this~~
37 ~~subsection shall lapse.~~)

38 (17) \$353,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$153,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5227 (diversity, etc./higher
3 education). (~~If the bill is not enacted by June 30, 2021, the~~
4 ~~amounts provided in this subsection shall lapse.~~)

5 (18) \$5,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$2,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of Engrossed
8 Second Substitute Senate Bill No. 5259 (law enforcement data). (~~If~~
9 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
10 ~~this subsection shall lapse.~~)

11 (19) \$1,208,000 of the workforce education investment account—
12 state appropriation is provided solely for creating an online
13 cybersecurity certificate program, upgrading Cyber Range equipment
14 and software, and investing in additional technical and research
15 support.

16 (20) \$1,800,000 of the workforce education investment account—
17 state appropriation is provided solely for student support services
18 that include resources for outreach and financial aid support,
19 retention initiatives including targeted support for underserved
20 student populations, mental health support, and initiatives aimed at
21 addressing learning disruption due to the global pandemic.

22 (21) \$894,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for addressing nursing workforce needs.

24 **Sec. 610.** 2021 c 334 s 612 (uncodified) is amended to read as
25 follows:

26 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
27 **ADMINISTRATION**

28	General Fund—State Appropriation (FY 2022)	((\$7,667,000))
29		<u>\$7,678,000</u>
30	General Fund—State Appropriation (FY 2023)	((\$7,552,000))
31		<u>\$10,234,000</u>
32	General Fund—Federal Appropriation.	((\$4,928,000))
33		<u>\$4,941,000</u>
34	Workforce Education Investment Account—State	
35	Appropriation.	((\$615,000))
36		<u>\$5,227,000</u>
37	TOTAL APPROPRIATION.	((\$20,762,000))
38		<u>\$28,080,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$126,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$126,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the consumer protection
6 unit.

7 (2) \$500,000 of the workforce education investment account—state
8 appropriation is provided solely to implement a marketing and
9 communications agenda as required in RCW 28C.30.040(1)(c).

10 (3) \$115,000 of the workforce education investment account—state
11 appropriation is provided solely for the Washington student loan
12 refinancing program as provided in chapter 28B.94 RCW.

13 (4) \$575,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$575,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided to increase the number of high school
16 seniors and college bound scholars that complete the free application
17 for federal student aid and the Washington application for state
18 financial aid through digital engagement tools, expanded training,
19 and increased events for high school students.

20 (5) The student achievement council must ensure that all
21 institutions of higher education as defined in RCW 28B.92.030 and
22 eligible for state financial aid programs under chapters 28B.92 and
23 28B.118 RCW provide the data needed to analyze and evaluate the
24 effectiveness of state financial aid programs. This data must be
25 promptly transmitted to the education data center so that it is
26 available and easily accessible.

27 (6) \$25,000 of the general fund—state appropriation for fiscal
28 year 2022 is provided solely for the Washington student achievement
29 council to convene and coordinate a task force to propose strategies
30 to eliminate financial and nonfinancial barriers to low-income
31 students participating in running start, college in the high school,
32 advanced placement, international baccalaureate, Cambridge, and
33 career and technical education dual credit programs. The task force
34 shall submit a report to the appropriate committees of the
35 legislature by December 1, 2021. The report must include:

36 (a) Strategies to address the following financial and
37 nonfinancial barriers to students:

1 (i) Per credit tuition fees and any other fees charged for
2 college in the high school and career and technical education dual
3 credit courses;

4 (ii) Books, fees, and any other direct costs charged to running
5 start students when enrolling in college courses; and

6 (iii) Exam fees and other charges to students enrolling in exam-
7 based dual credit courses;

8 (b) Recommendations on student supports to close equity gaps in
9 dual credit access, participation, and success;

10 (c) Recommendations to improve and increase communication with
11 students and families regarding the awareness, access, and completion
12 of dual credit;

13 (d) Expanding access to dual credit opportunities for students in
14 career and technical education pathways; and

15 (e) Running start data for fiscal year 2019, fiscal year 2020,
16 and fiscal year 2021 for each community and technical college as
17 described in section 605(29) of this act.

18 (7) \$29,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$29,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for implementation of Second
21 Substitute House Bill No. 1044 (prison to postsecondary ed.). (~~If~~
22 ~~the bill is not enacted by June 30, 2021, the amounts provided in~~
23 ~~this subsection shall lapse.~~)

24 (8) \$16,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$16,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for implementation of Substitute
27 Senate Bill No. 5249 (mastery-based learning). (~~If the bill is not~~
28 ~~enacted by June 30, 2021, the amounts provided in this subsection~~
29 ~~shall lapse.~~)

30 (9) \$16,600,000 of the innovation and quality account—
31 nonappropriated is provided solely for the student achievement
32 council to administer a competitive grant program, the Washington
33 career and college pathways innovations challenge. The purpose of
34 this program is to foster innovation to increase enrollment and
35 success in postsecondary career and college pathways, including
36 associate and baccalaureate degrees, career connected learning,
37 postsecondary certificates, and state registered apprenticeships. The
38 intent is to provide \$16,700,000 in fiscal year 2024 and \$16,700,000
39 in fiscal year 2025.

1 (a) Grants shall be allocated on a competitive basis to regional
2 partnerships of higher education institutions, state registered
3 apprenticeships, local school districts, community-based
4 organizations, cities and counties, and other local entities that are
5 invested in increasing job opportunities for individuals in their
6 region and ensuring a well-prepared regional workforce.

7 (b) The council shall provide a report by September 1, 2023, to
8 the governor and education and higher education committees of the
9 legislature. The report shall describe grants awarded and progress of
10 each local and regional partnership. For each of the regions that the
11 partnerships serve the council shall report on:

12 (i) High school graduation rates for the whole region and those
13 being served by the partnership;

14 (ii) Postsecondary enrollment and completion; and

15 (iii) Disaggregated data by income, race/ethnicity, and other
16 demographic characteristics.

17 (10) \$1,000,000 of the workforce education investment account—
18 state appropriation is provided solely for the career launch grant
19 pool for the public four-year institutions.

20 (11) \$3,600,000 of the workforce education investment account—
21 state appropriation is provided solely for a grant pool dedicated to
22 nursing programs to purchase or upgrade simulation laboratory
23 equipment.

24 (12) \$250,000 of the general fund—state appropriation for fiscal
25 year 2023 is provided solely for the student achievement council to
26 convene and coordinate the development of education and training
27 programs for employees of the department of corrections to be
28 provided through a contract with The Evergreen State College.
29 Education and training programs must be designed collaboratively to
30 best meet the needs of the department of corrections.

31 (13) \$850,000 of the general fund—state appropriation for fiscal
32 year 2023 is provided solely for contracting with an entity to
33 provide administrative support services to carry out duties and
34 responsibilities necessary for recipients of the Washington college
35 grant who are enrolled in a state registered apprenticeship program.

36 **Sec. 611.** 2021 c 334 s 613 (uncodified) is amended to read as
37 follows:

1 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
 2 **ASSISTANCE**

3	General Fund—State Appropriation (FY 2022).	((\$274,215,000))
4		<u>\$274,216,000</u>
5	General Fund—State Appropriation (FY 2023).	((\$270,597,000))
6		<u>\$279,142,000</u>
7	General Fund—Federal Appropriation.	((\$14,061,000))
8		<u>\$14,096,000</u>
9	General Fund—Private/Local Appropriation.	\$300,000
10	Education Legacy Trust Account—State Appropriation. . . .	\$85,488,000
11	Washington Opportunity Pathways Account—State	
12	Appropriation.	((\$164,598,000))
13		<u>\$163,252,000</u>
14	Aerospace Training Student Loan Account—State	
15	Appropriation.	((\$216,000))
16		<u>\$217,000</u>
17	Workforce Education Investment Account—State	
18	Appropriation.	((\$299,870,000))
19		<u>\$240,793,000</u>
20	Health Professionals Loan Repayment and Scholarship	
21	Program Account—State Appropriation.	\$1,720,000
22	TOTAL APPROPRIATION.	((\$1,111,065,000))
23		<u>\$1,059,224,000</u>

24 The appropriations in this section are subject to the following
 25 conditions and limitations:

26 (1) \$7,834,000 of the general fund—state appropriation for fiscal
 27 year 2022 and \$7,835,000 of the general fund—state appropriation for
 28 fiscal year 2023 are provided solely for student financial aid
 29 payments under the state work study program, including up to four
 30 percent administrative allowance for the state work study program.

31 (2) \$236,416,000 of the general fund—state appropriation for
 32 fiscal year 2022, \$236,416,000 of the general fund—state
 33 appropriation for fiscal year 2023, ((~~\$297,865,000~~)) \$238,786,000 of
 34 the workforce education investment account—state appropriation,
 35 \$69,639,000 of the education legacy trust fund—state appropriation,
 36 and \$147,654,000 of the Washington opportunity pathways account—state
 37 appropriation are provided solely for the Washington college grant
 38 program as provided in RCW 28B.92.200.

1 (3) Changes made to the state work study program in the 2009-2011
2 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
3 biennium including maintaining the increased required employer share
4 of wages; adjusted employer match rates; discontinuation of
5 nonresident student eligibility for the program; and revising
6 distribution methods to institutions by taking into consideration
7 other factors such as off-campus job development, historical
8 utilization trends, and student need.

9 (4) \$1,165,000 of the general fund—state appropriation for fiscal
10 year 2022, \$1,165,000 of the general fund—state appropriation for
11 fiscal year 2023, \$15,849,000 of the education legacy trust account—
12 state appropriation, and (~~(\$16,944,000)~~) \$15,598,000 of the
13 Washington opportunity pathways account—state appropriation are
14 provided solely for the college bound scholarship program and may
15 support scholarships for summer session. The office of student
16 financial assistance and the institutions of higher education shall
17 not consider awards made by the opportunity scholarship program to be
18 state-funded for the purpose of determining the value of an award
19 amount under RCW 28B.118.010.

20 (5) \$6,999,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$6,999,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the passport to college
23 program. The maximum scholarship award is up to \$5,000. The council
24 shall contract with a nonprofit organization to provide support
25 services to increase student completion in their postsecondary
26 program and shall, under this contract, provide a minimum of \$500,000
27 in fiscal years 2022 and 2023 for this purpose.

28 (6) \$2,981,000 of the general fund—state appropriation for fiscal
29 year 2022 (~~(is)~~) and \$7,138,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely to meet state
31 match requirements associated with the opportunity scholarship
32 program. The legislature will evaluate subsequent appropriations to
33 the opportunity scholarship program based on the extent that
34 additional private contributions are made, program spending patterns,
35 and fund balance.

36 (7) \$3,800,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$3,800,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for expenditure into the health
39 professionals loan repayment and scholarship program account. These

1 amounts must be used to increase the number of licensed primary care
2 health professionals to serve in licensed primary care health
3 professional critical shortage areas. Contracts between the office
4 and program recipients must guarantee at least three years of
5 conditional loan repayments. The office of student financial
6 assistance and the department of health shall prioritize a portion of
7 any nonfederal balances in the health professional loan repayment and
8 scholarship fund for conditional loan repayment contracts with
9 psychiatrists and with advanced registered nurse practitioners for
10 work at one of the state-operated psychiatric hospitals. The office
11 and department shall designate the state hospitals as health
12 professional shortage areas if necessary for this purpose. The office
13 shall coordinate with the department of social and health services to
14 effectively incorporate three conditional loan repayments into the
15 department's advanced psychiatric professional recruitment and
16 retention strategies. The office may use these targeted amounts for
17 other program participants should there be any remaining amounts
18 after eligible psychiatrists and advanced registered nurse
19 practitioners have been served. The office shall also work to
20 prioritize loan repayments to professionals working at health care
21 delivery sites that demonstrate a commitment to serving uninsured
22 clients. It is the intent of the legislature to provide funding to
23 maintain the current number and amount of awards for the program in
24 the 2023-2025 fiscal biennium on the basis of these contractual
25 obligations.

26 (8) \$1,000,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$1,000,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for behavioral health loan
29 repayment program grants, pursuant to chapter 302, Laws of 2019 (2SHB
30 1668) (Washington health corps).

31 (9) \$4,125,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$4,125,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for expenditure into the health
34 professionals loan repayment and scholarship program account. The
35 amount provided in this subsection is provided solely to increase
36 loans within the behavioral health program.

37 (10) \$2,000,000 of the workforce education investment account—
38 state appropriation is provided solely for the future teachers

1 conditional scholarship and loan repayment program established in
2 chapter 28B.102 RCW.

3 (11) \$2,000,000 of the general fund—federal appropriation (ARPA)
4 is provided solely for ARPA anticipated state grants for the national
5 health service corps.

6 (12) \$1,279,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$1,138,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for the
9 Washington award for vocational excellence.

10 (13) \$258,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$258,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for implementation of Substitute
13 House Bill No. 1166 (college students pilot). ((If the bill is not
14 enacted by June 30, 2021, the amounts provided in this subsection
15 shall lapse.))

16 (14) \$500,000 of the general fund—state appropriation for fiscal
17 year 2022 ((is)) and \$206,000 of the general fund—state appropriation
18 for fiscal year 2023 are provided solely for a state match associated
19 with the rural jobs program. The legislature will evaluate
20 appropriations in future biennia to the rural jobs program based on
21 the extent that additional private contributions are made.

22 (15) \$175,000 of the general fund—state appropriation for fiscal
23 year 2023 is provided solely for administrative expenditures for the
24 Washington award for vocational excellence.

25 (16) \$1,000,000 of the general fund—state appropriation for
26 fiscal year 2023 is provided solely for the enrollment advising
27 fellowship.

28 **Sec. 612.** 2021 c 334 s 614 (uncodified) is amended to read as
29 follows:

30 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

31 General Fund—State Appropriation (FY 2022).	((\$2,715,000))
	<u>\$2,798,000</u>
33 General Fund—State Appropriation (FY 2023).	((\$2,436,000))
	<u>\$6,309,000</u>
35 General Fund—Federal Appropriation.	((\$55,483,000))
	<u>\$55,612,000</u>
37 General Fund—Private/Local Appropriation.	\$212,000
38 Workforce Education Investment Account—State	

1	Appropriation.	((\$150,000))
2		<u>\$300,000</u>
3	Coronavirus State Fiscal Recovery Fund—Federal	
4	Appropriation.	\$250,000
5	TOTAL APPROPRIATION.	((\$61,246,000))
6		<u>\$65,481,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) \$240,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$240,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the health workforce council
12 of the state workforce training and education coordinating board. In
13 partnership with the office of the governor, the health workforce
14 council shall continue to assess workforce shortages across
15 behavioral health disciplines and incorporate the recommended action
16 plan completed in 2020.

17 (2) ((~~\$150,000~~)) \$300,000 of the workforce education investment
18 account—state appropriation is provided solely for staffing costs to
19 support the workforce education investment accountability and
20 oversight board established in RCW 28C.18.200.

21 (3) \$150,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the board to continue work
24 under a new behavioral health workforce advisory committee, which
25 shall monitor and report on the progress of recommendations from the
26 board's previous behavioral health workforce assessments, and
27 continue to develop policy and practice recommendations on emerging
28 issues in the behavioral health workforce. The board must convene and
29 staff the committee. The committee must provide a report and relevant
30 recommendations to the appropriate committees of the legislature and
31 the office of the governor under RCW 43.01.036 by December 1, 2021,
32 and December 1, 2022.

33 (4) \$250,000 of the coronavirus state fiscal recovery fund—
34 federal appropriation is provided solely for an accredited
35 osteopathic medical school to implement an interprofessional
36 curriculum to educate health care providers and workforce on opioid
37 misuse and addiction.

38 (5) \$225,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$225,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the board to collaborate and
2 assist in the report required by the new behavioral health advisory
3 committee established in subsection (3) of this section. The report
4 shall contain an analysis of behavioral health workforce shortages
5 and challenges, data to inform systems change, and relevant policy
6 recommendations and actions informed by the employer demand
7 projection and talent development pipeline analyses to the
8 appropriate committees of the legislature and the office of the
9 governor by December 1, 2021, and December 1, 2022. The board shall
10 contract with a statewide nonprofit organization with expertise in
11 promoting and supporting science, technology, engineering, and math
12 education from early learning through postsecondary education to
13 provide a regional analysis of supply pipelines to current behavioral
14 health care opportunities, at the secondary and postsecondary levels,
15 and will identify gaps and barriers to programs that lead to high-
16 demand behavioral health occupations. In coordination with the
17 board's employer demand projection analysis, the contractor will
18 provide an analysis of the talent development pipeline to help inform
19 the committee's work.

20 (6) \$2,602,000 of the general fund—state appropriation for fiscal
21 year 2023 is provided to conduct health workforce surveys, in
22 collaboration with the nursing care quality assurance commission, to
23 collect and analyze data on the long-term care workforce. The
24 workforce board will manage a stakeholder process and pilot grant
25 program to improve retention and job quality in long-term care
26 facilities and conduct health workforce surveys.

27 (7) \$250,000 of the general fund—state appropriation for fiscal
28 year 2023 is provided solely for subject matter expertise on clean
29 energy workforce needs for the clean energy workforce transition work
30 group in collaboration with the department of commerce. This funding
31 may be used to establish a clean energy workforce staff position or
32 to contract for such expertise. The clean energy workforce subject
33 matter expert must provide input obtained from consultation with
34 representatives from industries likely to experience workforce
35 transition and growth as a result of policies enacted to implement
36 the state energy strategy or mitigate climate change, and identify
37 and recommend to the work group policy recommendations that further
38 the goals of increasing competitiveness and growing family-wage jobs.

1 (8) \$216,000 of the general fund—state appropriation for fiscal
2 year 2023 is provided solely for integrated data sharing. The board
3 will collaborate with other workforce state agencies to identify a
4 governance structure that provides strategic direction on cross-
5 organizational information technology projects. By September 30,
6 2022, the board will submit a report the governor's office and
7 appropriate legislative committees with recommendations on a
8 coalition model that will result in better service coordination and
9 public stewardship that enables the efficient delivery of workforce
10 development services.

11 (9) \$460,000 of the general fund—state appropriation for fiscal
12 year 2023 is provided solely for modernize career bridge and is
13 subject to the conditions, limitations, and review requirements of
14 section 701 of this act.

15 **Sec. 613.** 2021 c 334 s 615 (uncodified) is amended to read as
16 follows:

17 **FOR THE STATE SCHOOL FOR THE BLIND**

18	General Fund—State Appropriation (FY 2022).	((\$9,224,000))
19		<u>\$9,288,000</u>
20	General Fund—State Appropriation (FY 2023).	((\$9,357,000))
21		<u>\$10,053,000</u>
22	General Fund—Private/Local Appropriation.	\$34,000
23	TOTAL APPROPRIATION.	((\$18,615,000))
24		<u>\$19,375,000</u>

25 The appropriations in this section are subject to the following
26 conditions and limitations: Funding provided in this section is
27 sufficient for the school to offer to students enrolled in grades six
28 through twelve for full-time instructional services at the Vancouver
29 campus or online with the opportunity to participate in a minimum of
30 one thousand eighty hours of instruction and the opportunity to earn
31 twenty-four high school credits.

32 **Sec. 614.** 2021 c 334 s 616 (uncodified) is amended to read as
33 follows:

34 **FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING**
35 **LOSS**

36	General Fund—State Appropriation (FY 2022).	((\$14,767,000))
37		<u>\$15,124,000</u>

1	General Fund—State Appropriation (FY 2023).	((\$14,974,000))
2		<u>\$16,282,000</u>
3	TOTAL APPROPRIATION.	((\$29,741,000))
4		<u>\$31,406,000</u>

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) Funding provided in this section is sufficient for the center
8 to offer students ages three through twenty-one enrolled at
9 Washington School for the Deaf the opportunity to participate in a
10 minimum of one thousand eighty hours of instruction and the
11 opportunity to earn twenty-four high school credits.

12 (2) \$225,000 of the general fund—state appropriation in fiscal
13 year 2022 and \$225,000 of the general fund—state appropriation in
14 fiscal year 2023 are provided solely for the center for deaf and hard
15 of hearing youth to develop or expand a mentoring program for persons
16 employed as educational interpreters in public schools. Funding
17 provided under this section is provided solely for recruiting,
18 hiring, and training persons to be employed by Washington sensory
19 disability services who must provide mentoring services in different
20 geographic regions of the state, with the dual goals of providing
21 services, beginning with the 2021-22 school year, to any requesting
22 school district; and assisting persons in the timely and successful
23 achievement of performance standards for educational interpreters.

24 **Sec. 615.** 2021 c 334 s 617 (uncodified) is amended to read as
25 follows:

26 **FOR THE WASHINGTON STATE ARTS COMMISSION**

27	General Fund—State Appropriation (FY 2022).	((\$2,614,000))
28		<u>\$2,765,000</u>
29	General Fund—State Appropriation (FY 2023).	((\$2,648,000))
30		<u>\$4,999,000</u>
31	General Fund—Federal Appropriation.	((\$3,156,000))
32		<u>\$3,169,000</u>
33	General Fund—Private/Local Appropriation.	((\$50,000))
34		<u>\$143,000</u>
35	Coronavirus State Fiscal Recovery Fund—Federal	
36	Appropriation.	\$2,000,000
37	TOTAL APPROPRIATION.	((\$10,468,000))
38		<u>\$13,076,000</u>

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$80,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$79,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the creative districts
6 program.

7 (2) \$1,000,000 of the general fund—federal appropriation (ARPA)
8 is provided solely for grants to arts organizations for programing
9 and general operating expenses pursuant to section 2021 of the
10 American rescue plan act of 2021, P.L. 117-2.

11 (3) \$1,000,000 of the coronavirus state fiscal recovery fund—
12 federal appropriation for fiscal year 2022 and \$1,000,000 of the
13 coronavirus state fiscal recovery fund—federal appropriation for
14 fiscal year 2023 are provided solely for the Washington state arts
15 commission to stabilize, recover, and preserve the state's arts and
16 cultural organizations in light of pandemic conditions. From these
17 amounts, the commission may distribute relief, response, and recovery
18 grants to arts and cultural organizations statewide, subject to
19 appropriate agreements.

20 **Sec. 616.** 2021 c 334 s 618 (uncodified) is amended to read as
21 follows:

22 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

23	General Fund—State Appropriation (FY 2022).	((\$4,024,000))
24		<u>\$4,273,000</u>
25	General Fund—State Appropriation (FY 2023).	((\$4,035,000))
26		<u>\$4,611,000</u>
27	TOTAL APPROPRIATION.	((\$8,059,000))
28		<u>\$8,884,000</u>

29 **Sec. 617.** 2021 c 334 s 619 (uncodified) is amended to read as
30 follows:

31 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

32	General Fund—State Appropriation (FY 2022).	((\$3,305,000))
33		<u>\$3,486,000</u>
34	General Fund—State Appropriation (FY 2023).	((\$3,388,000))
35		<u>\$4,129,000</u>
36	TOTAL APPROPRIATION.	((\$6,693,000))
37		<u>\$7,615,000</u>

(End of part)

PART VII

SPECIAL APPROPRIATIONS

Sec. 701. 2021 c 334 s 701 (uncodified) is amended to read as follows:

FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY INVESTMENT POOL

Table with 2 columns: Description and Amount. Rows include General Fund—State Appropriation (FY 2022), General Fund—State Appropriation (FY 2023), General Fund—Federal Appropriation, General Fund—Private/Local Appropriation, and Other Appropriated Funds. Total Appropriation is \$48,309,000.

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Amounts in the account are provided solely for the information technology projects shown in LEAP omnibus document IT-2021, dated April 22, 2021, which is hereby incorporated by reference. To facilitate the transfer of moneys from other funds and accounts that are associated with projects contained in LEAP omnibus document IT-2021, dated April 22, 2021, the state treasurer is directed to transfer moneys from other funds and accounts to the information technology investment revolving account in accordance with schedules provided by the office of financial management. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to ((the office of financial management and)) the office of the chief information officer ((to receive funding from the information technology investment revolving

1 ~~account))~~ for certification and release of funding for each gate of
2 the project. ~~((The))~~ When the office of the chief information officer
3 certifies the key deliverables of the gate have been met, it must
4 notify the office of financial management ~~((must notify))~~ and the
5 fiscal committees of the legislature ~~((of the receipt of each~~
6 ~~application and))~~. The office of financial management may ~~((not))~~
7 approve ~~((a funding request for))~~ funding for the certified project
8 gate ten business days from the date of notification.

9 (3) (a) Allocations and allotments of information technology
10 investment revolving account must be made for discrete stages of
11 projects as determined by the technology budget approved by the
12 office of the chief information officer and office of financial
13 management.

14 (b) Fifteen percent of total funding allocated by the office of
15 financial management, or another amount as defined jointly by the
16 office of financial management and the office of the chief
17 information officer, will be retained in the account, but remain
18 allocated to that project. The retained funding will be released to
19 the agency only after successful completion of that stage of the
20 project. For the one Washington project, the amount retained is
21 increased to at least twenty percent of total funding allocated for
22 any stage of that project.

23 (4) (a) Each project must have a technology budget. The technology
24 budget must have the detail by fiscal month for the 2021-2023 fiscal
25 biennium. The technology budget must use a method similar to the
26 state capital budget, identifying project costs, each fund source,
27 and anticipated deliverables through each stage of the entire project
28 investment and across fiscal periods and biennia from project onset
29 through implementation and close out, as well as at least five years
30 of maintenance and operations costs.

31 (b) As part of the development of a technology budget and at each
32 request for funding, the agency shall submit an updated technology
33 budget, if changes occurred, to include detailed financial
34 information to the office of financial management and the office of
35 the chief information officer. The technology budget must describe
36 the total cost of the project, as well as maintenance and operations
37 costs, to include and identify at least:

38 (i) Fund sources:

39 (A) If the project is funded from the information technology
40 revolving account, the technology budget must include a worksheet

1 that provides the fund sources that were transferred into the account
2 by fiscal year;

3 (B) If the project is by a central service agency, and funds are
4 driven out by the central service model, the technology budget must
5 provide a statewide impact by agency by fund as a worksheet in the
6 technology budget file;

7 (ii) Full time equivalent staffing level to include job
8 classification assumptions;

9 (iii) Discreet financial budget codes to include at least the
10 appropriation index and program index;

11 (iv) Object and subobject codes of expenditures;

12 (v) Anticipated deliverables;

13 (vi) Historical budget and expenditure detail by fiscal year; and

14 (vii) Maintenance and operations costs by fiscal year for at
15 least five years as a separate worksheet.

16 (c) If a project technology budget changes and a revised
17 technology budget is completed, a comparison of the revised
18 technology budget to the last approved technology budget must be
19 posted to the dashboard, to include a narrative rationale on what
20 changed, why, and how that impacts the project in scope, budget, and
21 schedule.

22 (5) (a) Each project must have an investment plan that includes:

23 (i) An organizational chart of the project management team that
24 identifies team members and their roles and responsibilities;

25 (ii) The office of the chief information officer staff assigned
26 to the project;

27 (iii) An implementation schedule covering activities, critical
28 milestones, and deliverables at each stage of the project for the
29 life of the project at each agency affected by the project;

30 (iv) Performance measures used to determine that the project is
31 on time, within budget, and meeting expectations for quality of work
32 product;

33 (v) Ongoing maintenance and operations cost of the project post
34 implementation and close out delineated by agency staffing,
35 contracted staffing, and service level agreements; and

36 (vi) Financial budget coding to include at least discrete
37 financial coding for the project.

38 (6) Projects with estimated costs greater than one hundred
39 million dollars from initiation to completion and implementation may
40 be divided into discrete subprojects as determined by the office of

1 the chief information officer, except for the one Washington project
2 which must be divided into the following discrete subprojects: Core
3 financials, expanding financials and procurement, budget, and human
4 resources. Each subproject must have a technology budget and
5 investment plan as provided in this section.

6 (7) (a) The office of the chief information officer shall maintain
7 an information technology project dashboard that provides updated
8 information each fiscal month on projects subject to this section.
9 This includes, at least:

10 (i) Project changes each fiscal month;

11 (ii) Noting if the project has a completed market requirements
12 document, and when it was completed;

13 (iii) Financial status of information technology projects under
14 oversight;

15 (iv) Coordination with agencies;

16 (v) Monthly quality assurance reports, if applicable;

17 (vi) Monthly office of the chief information officer status
18 reports;

19 (vii) Historical project budget and expenditures through fiscal
20 year 2021;

21 (viii) Budget and expenditures each fiscal month;

22 (ix) Estimated annual maintenance and operations costs by fiscal
23 year; and

24 (x) Posting monthly project status assessments on scope,
25 schedule, budget, and overall by the:

26 (A) Office of the chief information officer;

27 (B) Agency project team; and

28 (C) Quality assurance vendor, if applicable to the project.

29 (b) The dashboard must retain a roll up of the entire project
30 cost, including all subprojects, that can display subproject detail.
31 This includes coalition projects that are active.

32 (8) If the project affects more than one agency:

33 (a) A separate technology budget and investment plan must be
34 prepared for each agency; and

35 (b) The dashboard must contain a statewide project technology
36 budget roll up that includes each affected agency at the subproject
37 level.

38 (9) For any project that exceeds two million dollars in total
39 funds to complete, requires more than one biennium to complete, or is
40 financed through financial contracts, bonds, or other indebtedness:

1 (a) Quality assurance for the project must report independently
2 to the office of the chief information officer;

3 (b) The office of the chief information officer must review, and,
4 if necessary, revise the proposed project to ensure it is flexible
5 and adaptable to advances in technology;

6 (c) The technology budget must specifically identify the uses of
7 any financing proceeds. No more than thirty percent of the financing
8 proceeds may be used for payroll-related costs for state employees
9 assigned to project management, installation, testing, or training;

10 (d) The agency must consult with the office of the state
11 treasurer during the competitive procurement process to evaluate
12 early in the process whether products and services to be solicited
13 and the responsive bids from a solicitation may be financed; and

14 (e) The agency must consult with the contracting division of the
15 department of enterprise services for a review of all contracts and
16 agreements related to the project's information technology
17 procurements.

18 (10) The office of the chief information officer must evaluate
19 the project at each stage and certify whether the project is planned,
20 managed, and meeting deliverable targets as defined in the project's
21 approved technology budget and investment plan.

22 (11) The office of the chief information officer may suspend or
23 terminate a project at any time if it determines that the project is
24 not meeting or not expected to meet anticipated performance and
25 technology outcomes. Once suspension or termination occurs, the
26 agency shall unallot any unused funding and shall not make any
27 expenditure for the project without the approval of the office of
28 financial management. The office of the chief information officer
29 must report on July 1 and December 1 each calendar year any
30 suspension or termination of a project in the previous six month
31 period to the legislative fiscal committees.

32 (12) The office of the chief information officer, in consultation
33 with the office of financial management, may identify additional
34 projects to be subject to this section, including projects that are
35 not separately identified within an agency budget. The office of the
36 chief information officer must report on July 1 and December 1 each
37 calendar year any additional projects to be subjected to this section
38 that were identified in the previous six month period to the
39 legislative fiscal committees.

1 (13) Any cost to administer or implement this section for
2 projects listed in subsection (1) of this section, must be paid from
3 the information technology investment revolving account. For any
4 other information technology project made subject to the conditions,
5 limitations, and review of this section, the cost to implement this
6 section must be paid from the funds for that project.

7 (14) The following information technology projects are subject to
8 the conditions, limitations, and review in this section:

9 (a) The unclaimed property system project of the department of
10 revenue;

11 (b) The one Washington procurement project of the department of
12 enterprise services;

13 (c) The security systems on campus project of the department of
14 enterprise services;

15 (d) The network core equipment project of the consolidated
16 technology services agency; and

17 (e) The data center switching equipment project of the
18 consolidated technology services agency.

19 **Sec. 702.** 2021 c 334 s 702 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
22 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
23 **LIMIT**

24	General Fund—State Appropriation (FY 2022)	((\$1,273,008,000))
25		<u>\$1,265,240,000</u>
26	General Fund—State Appropriation (FY 2023)	((\$1,374,570,000))
27		<u>\$1,348,288,000</u>
28	State Building Construction Account—State	
29	Appropriation	((\$12,323,000))
30		<u>\$19,323,000</u>
31	Columbia River Basin Water Supply Development	
32	Account—State Appropriation	\$13,000
33	Watershed Restoration and Enhancement Bond Account—	
34	State Appropriation	\$181,000
35	State Taxable Building Construction Account—State	
36	Appropriation	\$467,000
37	Debt-Limit Reimbursable Bond Retirement Account—	
38	State Appropriation	\$511,000

1 TOTAL APPROPRIATION. ((~~\$2,661,073,000~~))
2 \$2,634,023,000

3 The appropriations in this section are subject to the following
4 conditions and limitations: The general fund appropriations are for
5 expenditure into the debt-limit general fund bond retirement account.

6 **Sec. 703.** 2021 c 334 s 704 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
9 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

10	General Fund—State Appropriation (FY 2022).	\$1,400,000
11	General Fund—State Appropriation (FY 2023).	\$1,400,000
12	State Building Construction Account—State	
13	Appropriation.	((\$2,466,000))
14		<u>\$4,249,000</u>
15	Columbia River Basin Water Supply Development	
16	Account—State Appropriation.	\$3,000
17	Watershed Restoration and Enhancement Bond Account—	
18	State Appropriation.	\$39,000
19	State Taxable Building Construction Account—State	
20	Appropriation.	\$94,000
21	TOTAL APPROPRIATION.	((\$5,402,000))
22		<u>\$7,185,000</u>

23 **Sec. 704.** 2021 c 334 s 705 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EMERGENCY FUND**

26	General Fund—State Appropriation (FY 2022).	((\$850,000))
27		<u>\$1,100,000</u>
28	General Fund—State Appropriation (FY 2023).	((\$850,000))
29		<u>\$1,000,000</u>
30	TOTAL APPROPRIATION.	((\$1,700,000))
31		<u>\$2,100,000</u>

32 The appropriations in this section are subject to the following
33 conditions and limitations: The appropriations in this section are
34 for the governor's emergency fund for the critically necessary work
35 of any agency.

1 NEW SECTION. **Sec. 705.** A new section is added to 2021 c 334
2 (uncodified) to read as follows:

3 **FOR SUNDRY CLAIMS**

4 The following sums, or so much thereof as may be necessary, are
5 appropriated from the general fund for fiscal year 2022, unless
6 otherwise indicated, for relief of various individuals, firms, and
7 corporations for sundry claims.

8 These appropriations are to be disbursed on vouchers approved by
9 the director of the department of enterprise services, except as
10 otherwise provided, for reimbursement of criminal defendants
11 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
12 follows:

- 13 (1) William J. Damson, claim number 9991006839. \$14,880
- 14 (2) David Ziller, claim number 9991006721. \$13,257
- 15 (3) Caleb B. Cline, claim number 9991006671. \$23,367
- 16 (4) Julaine D. Pettis, claim number 9991005948. \$20,000
- 17 (5) Jaydra Erchul Johnson, claim number 9991005804. \$8,270
- 18 (6) Christopher Lundvall, claim number 9991007205. \$45,022

19 **Sec. 706.** 2021 c 334 s 715 (uncodified) is amended to read as
20 follows:

21 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COUNTY CRIMINAL JUSTICE**
22 **ASSISTANCE ACCOUNT**

23	General Fund—State Appropriation (FY 2022).	((\$226,000))
24		<u>\$557,000</u>
25	General Fund—State Appropriation (FY 2023).	((\$226,000))
26		<u>\$557,000</u>
27	TOTAL APPROPRIATION.	((\$452,000))
28		<u>\$1,114,000</u>

29 The appropriations in this section are subject to the following
30 conditions and limitations: ((~~The appropriations in this section, or~~
31 ~~so much thereof as may be necessary,~~))

32 (1) \$226,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$226,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for expenditure into the county
35 criminal justice assistance account—state. The treasurer shall make
36 quarterly distributions from the county criminal justice assistance
37 account of the amounts provided in this section in accordance with
38 RCW 82.14.310 for the purposes of reimbursing local jurisdictions for

1 increased costs incurred as a result of the mandatory arrest of
2 repeat offenders pursuant to chapter 35, Laws of 2013 2nd sp. sess.
3 The appropriations and distributions made under this section
4 constitute appropriate reimbursement for costs for any new programs
5 or increased level of services for the purposes of RCW 43.135.060.

6 (2) \$331,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$331,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for expenditure into the county
9 criminal justice assistance account for costs to the criminal justice
10 system associated with the implementation of chapter 338, Laws of
11 1997 (juvenile code revisions). The amounts provided in this
12 subsection are intended to provide funding for county adult court
13 costs associated with the implementation of chapter 338, Laws of 1997
14 and shall be distributed in accordance with RCW 82.14.310.

15 **Sec. 707.** 2021 c 334 s 718 (uncodified) is amended to read as
16 follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ANDY HILL CANCER RESEARCH**
18 **ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

19	General Fund—State Appropriation (FY 2022)	\$951,000
20	<u>General Fund—State Appropriation (FY 2023)</u>	<u>\$683,000</u>
21	TOTAL APPROPRIATION.	((\$951,000))
22		<u>\$1,634,000</u>

23 The appropriation in this section is subject to the following
24 conditions and limitations: The appropriation in this section is
25 provided solely for expenditure into the Andy Hill cancer research
26 endowment fund match transfer account per RCW 43.348.080 to fund the
27 Andy Hill cancer research endowment program. Matching funds using the
28 amounts appropriated in this section may not be used to fund new
29 grants that exceed two years in duration.

30 NEW SECTION. **Sec. 708.** A new section is added to 2021 c 334
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON INTERNET CRIMES**
33 **AGAINST CHILDREN ACCOUNT**

34	General Fund—State Appropriation (FY 2022)	\$1,135,000
35	General Fund—State Appropriation (FY 2023)	\$1,135,000
36	TOTAL APPROPRIATION.	\$2,270,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations are provided solely
3 for expenditure into the Washington internet crimes against children
4 account created in RCW 43.101.435.

5 NEW SECTION. **Sec. 709.** A new section is added to 2021 c 334
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—HOME SECURITY FUND ACCOUNT**

8 General Fund—State Appropriation (FY 2023).	\$100,000,000
9 TOTAL APPROPRIATION.	\$100,000,000

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation is provided solely for
12 expenditure into the home security fund account created in RCW
13 43.185C.060. The purpose of this expenditure is to continue the
14 shelter capacity grant funding in section 127(36) of this act into
15 ensuing biennia.

16 NEW SECTION. **Sec. 710.** A new section is added to 2021 c 334
17 (uncodified) to read as follows:

18 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SALMON RECOVERY ACCOUNT**

19 General Fund—State Appropriation (FY 2023).	\$100,000,000
20 TOTAL APPROPRIATION.	\$100,000,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 expenditure into the salmon recovery account created in RCW 77.85.170
24 in support of riparian grants.

25 NEW SECTION. **Sec. 711.** A new section is added to 2021 c 334
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ENERGY EFFICIENCY ACCOUNT**

28 General Fund—State Appropriation (FY 2023).	\$50,000,000
29 TOTAL APPROPRIATION.	\$50,000,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: The appropriation is provided solely for
32 expenditure into the energy efficiency account created in section
33 7024, chapter 2, Laws of 2018 in support of projects related to the
34 emissions-intensive, trade-exposed industries program.

1 NEW SECTION. **Sec. 712.** A new section is added to 2021 c 334
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ELECTRONIC HEALTH RECORD**
4 **RECONCILIATION AUDIT FINDING**

5 General Fund—State Appropriation (FY 2023). \$19,000,000
6 TOTAL APPROPRIATION. \$19,000,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 allocation to the health care authority for repayment of federal
10 funds related to medicaid electronic health record reconciliation,
11 after the receipt of a demand letter from the centers for medicare
12 and medicaid services. The health care authority must provide the
13 office of financial management a copy of the demand letter before the
14 office of financial management may allocate the funding.

15 NEW SECTION. **Sec. 713.** A new section is added to 2021 c 334
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MULTIMODAL TRANSPORTATION**
18 **ACCOUNT**

19 General Fund—State Appropriation (FY 2023). \$54,000,000
20 TOTAL APPROPRIATION. \$54,000,000

21 The appropriation in this section is subject to the following
22 conditions and limitations: The appropriation is provided solely for
23 expenditure into the multimodal transportation account created in RCW
24 47.66.070.

25 NEW SECTION. **Sec. 714.** A new section is added to 2021 c 334
26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUGET SOUND CAPITAL**
28 **CONSTRUCTION ACCOUNT**

29 General Fund—State Appropriation (FY 2023). \$337,900,000
30 TOTAL APPROPRIATION. \$337,900,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 expenditure into the Puget Sound capital construction account created
34 in RCW 47.60.505.

1 NEW SECTION. **Sec. 715.** A new section is added to 2021 c 334
2 (uncodified) to read as follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—PUGET SOUND FERRY OPERATIONS**
4 **ACCOUNT**

5 General Fund—State Appropriation (FY 2023). \$25,698,000
6 TOTAL APPROPRIATION. \$25,698,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 expenditure into the Puget Sound ferry operations account created in
10 RCW 47.60.530.

11 NEW SECTION. **Sec. 716.** A new section is added to 2021 c 334
12 (uncodified) to read as follows:

13 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—ENTERPRISE SERVICES ACCOUNT**

14 General Fund—State Appropriation (FY 2022). \$500,000
15 TOTAL APPROPRIATION. \$500,000

16 The appropriation in this section is subject to the following
17 conditions and limitations: The appropriation is provided solely for
18 expenditure into the enterprise services account created in RCW
19 43.19.025 in support of the real estate services program.

20 NEW SECTION. **Sec. 717.** A new section is added to 2021 c 334
21 (uncodified) to read as follows:

22 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STATE VEHICLE PARKING ACCOUNT**

23 General Fund—State Appropriation (FY 2022). \$2,178,000
24 TOTAL APPROPRIATION. \$2,178,000

25 The appropriation in this section is subject to the following
26 conditions and limitations: The appropriation is provided solely for
27 expenditure into the state vehicle parking account created in RCW
28 43.01.225 in support of the parking program within the department of
29 enterprise services.

30 NEW SECTION. **Sec. 718.** A new section is added to 2021 c 334
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—LIABILITY ACCOUNT**

33 General Fund—State Appropriation (FY 2023). \$217,000,000
34 TOTAL APPROPRIATION. \$217,000,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the liability account created in RCW 4.92.130 to
4 ensure the account is not in deficit.

5 NEW SECTION. **Sec. 719.** A new section is added to 2021 c 334
6 (uncodified) to read as follows:

7 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—JUDICIAL STABILIZATION TRUST**
8 **ACCOUNT**

9	General Fund—State Appropriation (FY 2022)	\$68,000,000
10	TOTAL APPROPRIATION.	\$68,000,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The appropriation is provided solely for
13 expenditure into the judicial stabilization account created in RCW
14 43.79.505.

15 NEW SECTION. **Sec. 720.** A new section is added to 2021 c 334
16 (uncodified) to read as follows:

17 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—FAMILY AND MEDICAL LEAVE**
18 **INSURANCE ACCOUNT**

19	General Fund—State Appropriation (FY 2022)	\$60,000,000
20	General Fund—State Appropriation (FY 2023)	\$22,000,000
21	TOTAL APPROPRIATION.	\$82,000,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: The appropriations are provided solely
24 for expenditure into the family and medical leave insurance account
25 created in RCW 50A.05.070. The office of financial management may
26 only expend an amount necessary to keep the family and medical leave
27 insurance account from being in deficit, after certification from the
28 employment security department.

29 NEW SECTION. **Sec. 721.** A new section is added to 2021 c 334
30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—STUDENT ACHIEVEMENT COUNCIL**
32 **FUND FOR INNOVATION AND QUALITY ACCOUNT**

33	General Fund—State Appropriation (FY 2023)	\$16,600,000
34	TOTAL APPROPRIATION.	\$16,600,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the student achievement council fund for innovation
4 and quality account created in RCW 28B.120.040 for the student
5 achievement council to provide career and college pathway grants.

6 NEW SECTION. **Sec. 722.** A new section is added to 2021 c 334
7 (uncodified) to read as follows:

8 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON FEDERATION OF STATE**
9 **EMPLOYEES—GENERAL GOVERNMENT**

10	General Fund—State Appropriation (FY 2023).	\$33,287,000
11	General Fund—Federal Appropriation.	\$12,538,000
12	General Fund—Private/Local Appropriation.	\$58,000
13	Other Appropriated Funds.	\$3,434,000
14	TOTAL APPROPRIATION.	\$49,317,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funding is provided solely for providing base range pay
18 increases in the event an agreement is reached with the Washington
19 federation of state employees—general government and included in
20 section 928 of this act. Expenditure of the amounts provided for this
21 purpose is contingent upon execution of an appropriate memorandum of
22 understanding between the governor or the governor's designee and the
23 exclusive bargaining representative, consistent with the terms of
24 this section. Appropriations for state agencies are increased by the
25 amounts specified in OFM document 2022-01, dated December 16, 2021,
26 to fund the provisions of this section upon execution of the
27 memorandum of understanding.

28 (2) Washington general service job classifications to receive
29 base pay increases within this section are:

30 (a) Administrative Assistant 3, one salary range (approximately
31 2.5 percent);

32 (b) AGO Investigator/Analyst Supervisor, two salary ranges
33 (approximately 5 percent);

34 (c) AGO Investigator/Analyst, two salary ranges (approximately 5
35 percent);

36 (d) AGO Senior Investigator/Analyst, two salary ranges
37 (approximately 5 percent);

- 1 (e) Attendant Counselor 1, three salary ranges (approximately 7.5
2 percent);
- 3 (f) Attendant Counselor 2, three salary ranges (approximately 7.5
4 percent);
- 5 (g) Attendant Counselor 3, three salary ranges (approximately 7.5
6 percent);
- 7 (h) Attendant Counselor Manager, two salary ranges (approximately
8 5 percent);
- 9 (i) Carpenter Supervisor 1, two salary ranges (approximately 5
10 percent);
- 11 (j) Chief Engineer, two salary ranges (approximately 5 percent);
- 12 (k) Corrections & Custody Officer 2, three salary ranges
13 (approximately 7.5 percent);
- 14 (l) Corrections & Custody Officer 3, three salary ranges
15 (approximately 7.5 percent);
- 16 (m) Corrections Correctional Industries Supervisor 2, two salary
17 ranges (approximately 5 percent);
- 18 (n) Custodian 4, one salary range (approximately 2.5 percent);
- 19 (o) Custodian 5, two salary ranges (approximately 5 percent);
- 20 (p) Developmental Disability Administrator, one salary range
21 (approximately 2.5 percent);
- 22 (q) Developmental Disability Case/Res Manager, two salary ranges
23 (approximately 5 percent);
- 24 (r) Developmental Disability Outstation Manager, two salary
25 ranges (approximately 5 percent);
- 26 (s) Equipment Operator 2, two salary ranges (approximately 5
27 percent);
- 28 (t) Equipment Operator Lead, one salary range (approximately 2.5
29 percent);
- 30 (u) Equipment Technician Lead, two salary ranges (approximately 5
31 percent);
- 32 (v) Fiscal Analyst 1, four salary ranges (approximately 10
33 percent);
- 34 (w) Fiscal Analyst 2, four salary ranges (approximately 10
35 percent);
- 36 (x) Fiscal Analyst 3, four salary ranges (approximately 10
37 percent);
- 38 (y) Fiscal Analyst 4, four salary ranges (approximately 10
39 percent);

1 (z) Fiscal Analyst 5, two salary ranges (approximately 5
2 percent);
3 (aa) Fiscal Technician 2, two salary ranges (approximately 5
4 percent);
5 (bb) Fiscal Technician 3, two salary ranges (approximately 5
6 percent);
7 (cc) Fiscal Technician Lead, three salary ranges (approximately
8 7.5 percent);
9 (dd) Food Service Manager 1, six salary ranges (approximately 15
10 percent);
11 (ee) Food Service Manager 2, five salary ranges (approximately
12 12.5 percent);
13 (ff) Food Service Supervisor 2, six salary ranges (approximately
14 15 percent);
15 (gg) Health Care Investigator 3, two salary ranges (approximately
16 5 percent);
17 (hh) Health Care Investigator 4, one salary range (approximately
18 2.5 percent);
19 (ii) Institution Counselor 2, two salary ranges (approximately 5
20 percent);
21 (jj) Institution Counselor 3, two salary ranges (approximately 5
22 percent);
23 (kk) Investigator 1, three salary ranges (approximately 7.5
24 percent);
25 (ll) Investigator 2, three salary ranges (approximately 7.5
26 percent);
27 (mm) Investigator 3, three salary ranges (approximately 7.5
28 percent);
29 (nn) Investigator 4, three salary ranges (approximately 7.5
30 percent);
31 (oo) Juvenile Rehabilitation Community Counselor, four salary
32 ranges (approximately 10 percent);
33 (pp) Juvenile Rehabilitation Counselor Assistant, four salary
34 ranges (approximately 10 percent);
35 (qq) Juvenile Rehabilitation Resident Counselor, four salary
36 ranges (approximately 10 percent);
37 (rr) Juvenile Rehabilitation Supervisor, four salary ranges
38 (approximately 10 percent);
39 (ss) Library & Archival Professional 1, two salary ranges
40 (approximately 5 percent);

1 (tt) Library & Archival Professional 2, two salary ranges
2 (approximately 5 percent);
3 (uu) Library & Archives Paraprofessional 2, two salary ranges
4 (approximately 5 percent);
5 (vv) Library & Archives Paraprofessional 4, one salary range
6 (approximately 2.5 percent);
7 (ww) Licensed Practical Nurse 2, two salary ranges (approximately
8 5 percent);
9 (xx) Licensed Practical Nurse 4, two salary ranges (approximately
10 5 percent);
11 (yy) Maintenance Mechanic 1, two salary ranges (approximately 5
12 percent);
13 (zz) Maintenance Mechanic 2, two salary ranges (approximately 5
14 percent);
15 (aaa) Maintenance Mechanic 3, two salary ranges (approximately 5
16 percent);
17 (bbb) Maintenance Mechanic 4, two salary ranges (approximately 5
18 percent);
19 (ccc) Maintenance Specialist 4, two salary ranges (approximately
20 5 percent);
21 (ddd) Maintenance Specialist 5, two salary ranges (approximately
22 5 percent);
23 (eee) Medical Assistant, six salary ranges (approximately 15
24 percent);
25 (fff) Mental Health Technician 1, two salary ranges
26 (approximately 5 percent);
27 (ggg) Mental Health Technician 2, two salary ranges
28 (approximately 5 percent);
29 (hhh) Mental Health Technician 3, two salary ranges
30 (approximately 5 percent);
31 (iii) Nursing Assistant Lead, six salary ranges (approximately 15
32 percent);
33 (jjj) Nursing Assistant, four salary ranges (approximately 10
34 percent);
35 (kkk) Nursing Assistant, six salary ranges (approximately 15
36 percent);
37 (lll) Office Assistant 2, two salary ranges (approximately 5
38 percent);
39 (mmm) Office Assistant 3, two salary ranges (approximately 5
40 percent);

1 (nnn) Office Assistant Lead, two salary ranges (approximately 5
2 percent);
3 (ooo) Office Manager, four salary ranges (approximately 10
4 percent);
5 (ppp) Office Support Supervisor 1, two salary ranges
6 (approximately 5 percent);
7 (qqq) Office Support Supervisor 2, five salary ranges
8 (approximately 12.5 percent);
9 (rrr) Painter Supervisor, two salary ranges (approximately 5
10 percent);
11 (sss) Plumber/Pipefitter/Steamfitter Supervisor, two salary
12 ranges (approximately 5 percent);
13 (ttt) Procurement & Supply Specialist 1, four salary ranges
14 (approximately 10 percent);
15 (uuu) Procurement & Supply Specialist 2, four salary ranges
16 (approximately 10 percent);
17 (vvv) Procurement & Supply Specialist 3, four salary ranges
18 (approximately 10 percent);
19 (www) Procurement & Supply Specialist 4, four salary ranges
20 (approximately 10 percent);
21 (xxx) Psychiatric Child Care Counselor 1, two salary ranges
22 (approximately 5 percent);
23 (yyy) Psychiatric Child Care Counselor 2, two salary ranges
24 (approximately 5 percent);
25 (zzz) Psychiatric Child Care Counselor 3, two salary ranges
26 (approximately 5 percent);
27 (aaaa) Psychiatric Security Attendant, two salary ranges
28 (approximately 5 percent);
29 (bbbb) Registered Nurse 1, two salary ranges (approximately 5
30 percent);
31 (cccc) Registered Nurse 3, two salary ranges (approximately 5
32 percent);
33 (dddd) Residential Rehabilitation Counselor 2, two salary ranges
34 (approximately 5 percent);
35 (eeee) Residential Rehabilitation Counselor 3, two salary ranges
36 (approximately 5 percent);
37 (ffff) Residential Rehabilitation Counselor 4, two salary ranges
38 (approximately 5 percent);
39 (gggg) Secretary Lead, three salary ranges (approximately 7.5
40 percent);

1 (hhhh) Secretary Senior, two salary ranges (approximately 5
2 percent);

3 (iiii) Secretary Supervisor, four salary ranges (approximately 10
4 percent);

5 (jjjj) Social Service Specialist 1, two salary ranges
6 (approximately 5 percent);

7 (kkkk) Social Service Specialist 2, two salary ranges
8 (approximately 5 percent);

9 (llll) Social Service Specialist 3, two salary ranges
10 (approximately 5 percent);

11 (mmmm) Social Service Specialist 4, two salary ranges
12 (approximately 5 percent);

13 (nnnn) Social Service Training Specialist, two salary ranges
14 (approximately 5 percent);

15 (oooo) Tort Claims Investigator 1, three salary ranges
16 (approximately 7.5 percent);

17 (pppp) Warehouse Operator 2, two salary ranges (approximately 5
18 percent);

19 (qqqq) Warehouse Operator 3, two salary ranges (approximately 5
20 percent); and

21 (rrrr) Warehouse Operator 4, two salary ranges (approximately 5
22 percent).

23 NEW SECTION. **Sec. 723.** A new section is added to 2021 c 334
24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON PUBLIC EMPLOYEES**
26 **ASSOCIATION—GENERAL GOVERNMENT**

27	General Fund—State Appropriation (FY 2023).	\$312,000
28	General Fund—Federal Appropriation.	\$80,000
29	Other Appropriated Funds.	\$297,000
30	TOTAL APPROPRIATION.	\$689,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) Funding is provided solely for providing base range pay
34 increases in the event an agreement is reached with the Washington
35 public employees association—general government and included in
36 section 928 of this act. Expenditure of the amounts provided for this
37 purpose is contingent upon execution of an appropriate memorandum of
38 understanding between the governor or the governor's designee and the

1 exclusive bargaining representative, consistent with the terms of
2 this section. Appropriations for state agencies are increased by the
3 amounts specified in OFM document 2022-01, dated December 16, 2021,
4 to fund the provisions of this section upon execution of the
5 memorandum of understanding.

6 (2) Washington general service job classifications to receive
7 base pay increases within this section are:

8 (a) Administrative Assistant 3, one salary range (approximately
9 2.5 percent);

10 (b) Equipment Operator 2, two salary ranges (approximately 5
11 percent);

12 (c) Equipment Operator Lead, one salary range (approximately 2.5
13 percent);

14 (d) Fiscal Analyst 1, four salary ranges (approximately 10
15 percent);

16 (e) Fiscal Analyst 2, four salary ranges (approximately 10
17 percent);

18 (f) Fiscal Analyst 3, four salary ranges (approximately 10
19 percent);

20 (g) Fiscal Analyst 4, four salary ranges (approximately 10
21 percent);

22 (h) Fiscal Analyst 5, two salary ranges (approximately 5
23 percent);

24 (i) Fiscal Technician 2, two salary ranges (approximately 5
25 percent);

26 (j) Fiscal Technician 3, two salary ranges (approximately 5
27 percent);

28 (k) Fiscal Technician Lead, three salary ranges (approximately
29 7.5 percent);

30 (l) Fiscal Technician Supervisor, two salary ranges
31 (approximately 5 percent);

32 (m) Food Service Manager 2, five salary ranges (approximately
33 12.5 percent);

34 (n) Investigator 2, three salary ranges (approximately 7.5
35 percent);

36 (o) Investigator 3, three salary ranges (approximately 7.5
37 percent);

38 (p) Maintenance Mechanic 1, two salary ranges (approximately 5
39 percent);

- 1 (q) Maintenance Mechanic 2, two salary ranges (approximately 5
 2 percent);
- 3 (r) Maintenance Mechanic 3, two salary ranges (approximately 5
 4 percent);
- 5 (s) Maintenance Mechanic 4, two salary ranges (approximately 5
 6 percent);
- 7 (t) Natural Resource Investigator, three salary ranges
 8 (approximately 7.5 percent);
- 9 (u) Office Assistant 2, two salary ranges (approximately 5
 10 percent);
- 11 (v) Office Assistant 3, two salary ranges (approximately 5
 12 percent);
- 13 (w) Office Assistant Lead, two salary ranges (approximately 5
 14 percent);
- 15 (x) Office Support Supervisor 1, two salary ranges (approximately
 16 5 percent);
- 17 (y) Office Support Supervisor 2, five salary ranges
 18 (approximately 12.5 percent);
- 19 (z) Procurement & Supply Specialist 3, four salary ranges
 20 (approximately 10 percent);
- 21 (aa) Procurement & Supply Specialist 4, four salary ranges
 22 (approximately 10 percent);
- 23 (bb) Secretary Senior, two salary ranges (approximately 5
 24 percent);
- 25 (cc) Secretary Supervisor, four salary ranges (approximately 10
 26 percent); and
- 27 (dd) Warehouse Operator 3, two salary ranges (approximately 5
 28 percent).

29 NEW SECTION. **Sec. 724.** A new section is added to 2021 c 334
 30 (uncodified) to read as follows:

31 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—COALITION OF UNIONS**

32 General Fund—State Appropriation (FY 2023).	\$682,000
33 General Fund—Federal Appropriation.	\$6,000
34 General Fund—Private/Local Appropriation.	\$4,000
35 Other Appropriated Funds.	\$779,000
36 TOTAL APPROPRIATION.	\$1,471,000

37 The appropriations in this section are subject to the following
 38 conditions and limitations:

1 (1) Funding is provided solely for providing base range pay
2 increases and recruitment and retention lump sum payments in the
3 event an agreement is reached with the coalition of unions and
4 included in section 928 of this act. Expenditure of the amounts
5 provided for this purpose is contingent upon execution of an
6 appropriate memorandum of understanding between the governor or the
7 governor's designee and the exclusive bargaining representative,
8 consistent with the terms of this section. Appropriations for state
9 agencies are increased by the amounts specified in OFM document
10 2022-01, dated December 16, 2021, to fund the provisions of this
11 section upon execution of the memorandum of understanding.

12 (2) Washington general service job classifications to receive
13 base pay increases within this section are:

14 (a) Maintenance Mechanic 1, two salary ranges (approximately 5
15 percent);

16 (b) Maintenance Mechanic 2, two salary ranges (approximately 5
17 percent);

18 (c) Maintenance Mechanic 3, two salary ranges (approximately 5
19 percent);

20 (d) Maintenance Mechanic 4, two salary ranges (approximately 5
21 percent);

22 (e) Office Assistant 3, two salary ranges (approximately 5
23 percent);

24 (f) Registered Nurse 2, two salary ranges (approximately 5
25 percent); and

26 (g) Registered Nurse 3, two salary ranges (approximately 5
27 percent).

28 (3) Washington general service job classifications at the
29 department of labor and industries to receive a recruitment and
30 retention lump sum payment within this section are:

31 (a) Electrical Construction Inspector;

32 (b) Electrical Construction Inspector Lead;

33 (c) Electrical Inspection Field Supervisor/Technical Specialist;

34 and

35 (d) Electrical Plans Examiner.

36 (4) This section provides a temporary increase to base salary to
37 the following Washington general service job classifications at the
38 department of labor and industries who are responsible for the
39 inspection, plan review, and approval of factory assembled
40 structures. The increase does not apply to other positions allocated

1 to these classifications that are not performing this work.
2 Washington general service job classifications to receive temporary
3 base pay increases within this section are:

- 4 (a) Construction Compliance Inspector 2 (2.5 percent);
- 5 (b) Factory and Mobile Home Plan Examiner (5 percent); and
- 6 (c) Compliance Specialist Supervisor (10 percent).

7 NEW SECTION. **Sec. 725.** A new section is added to 2021 c 334
8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—SEIU HEALTHCARE 1199NW**

10	General Fund—State Appropriation (FY 2023).	\$4,897,000
11	General Fund—Federal Appropriation.	\$1,038,000
12	TOTAL APPROPRIATION.	\$5,935,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Funding is provided solely for providing base range pay
16 increases in the event an agreement is reached with the service
17 employees international union healthcare 1199nw and included in
18 section 928 of this act. Expenditure of the amounts provided for this
19 purpose is contingent upon execution of an appropriate memorandum of
20 understanding between the governor or the governor's designee and the
21 exclusive bargaining representative, consistent with the terms of
22 this section. Appropriations for state agencies are increased by the
23 amounts specified in OFM document 2022-01, dated December 16, 2021,
24 to fund the provisions of this section upon execution of the
25 memorandum of understanding.

26 (2) Washington general service job classifications to receive
27 base pay increases within this section are:

- 28 (a) Licensed Practical Nurse 2, two salary ranges (approximately
29 5 percent);
- 30 (b) Registered Nurse 2, two salary ranges (approximately 5
31 percent);
- 32 (c) Registered Nurse 3, two salary ranges (approximately 5
33 percent); and
- 34 (d) Registered Nurse 4, two salary ranges (approximately 5
35 percent).

36 NEW SECTION. **Sec. 726.** A new section is added to 2021 c 334
37 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—TEAMSTERS LOCAL 117**

2 General Fund—State Appropriation (FY 2023). \$3,158,000
3 TOTAL APPROPRIATION. \$3,158,000

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Funding is provided solely for providing base range pay
7 increases in the event an agreement is reached with the international
8 brotherhood of teamsters local 117 and included in section 928 of
9 this act. Expenditure of the amounts provided for this purpose is
10 contingent upon execution of an appropriate memorandum of
11 understanding between the governor or the governor's designee and the
12 exclusive bargaining representative, consistent with the terms of
13 this section. Appropriations for state agencies are increased by the
14 amounts specified in OFM document 2022-01, dated December 16, 2021,
15 to fund the provisions of this section upon execution of the
16 memorandum of understanding.

17 (2) Washington general service job classifications to receive
18 base pay increases within this section are:

19 (a) Licensed Practical Nurse 2, two salary ranges (approximately
20 5 percent);

21 (b) Licensed Practical Nurse 4, two salary ranges (approximately
22 5 percent);

23 (c) Maintenance Custodian - Teamsters, two salary ranges
24 (approximately 5 percent);

25 (d) Medical Assistant, six salary ranges (approximately 15
26 percent);

27 (e) Nursing Assistant Lead, six salary ranges (approximately 15
28 percent);

29 (f) Nursing Assistant, six salary ranges (approximately 15
30 percent);

31 (g) Registered Nurse 1, two salary ranges (approximately 5
32 percent);

33 (h) Registered Nurse 2 - Teamsters, two salary ranges
34 (approximately 5 percent); and

35 (i) Registered Nurse 3 - Teamsters, two salary ranges
36 (approximately 5 percent).

37 NEW SECTION. **Sec. 727.** A new section is added to 2021 c 334
38 (uncodified) to read as follows:

1 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WFSE HIGHER EDUCATION**
2 **COMMUNITY COLLEGE COALITION**

3	General Fund—State Appropriation (FY 2023).	\$887,000
4	Other Appropriated Funds.	\$41,000
5	TOTAL APPROPRIATION.	\$928,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funding is provided solely for providing base range pay
9 increases in the event an agreement is reached with the Washington
10 federation of state employees community college coalition and
11 included in section 928 of this act. Expenditure of the amounts
12 provided for this purpose is contingent upon execution of an
13 appropriate memorandum of understanding between the governor or the
14 governor's designee and the exclusive bargaining representative,
15 consistent with the terms of this section. Appropriations for state
16 agencies are increased by the amounts specified in OFM document
17 2022-01, dated December 16, 2021, to fund the provisions of this
18 section upon execution of the memorandum of understanding.

19 (2) Washington general service job classifications to receive
20 base pay increases within this section are:

- 21 (a) Administrative Assistant 3, one salary range (approximately
22 2.5 percent);
- 23 (b) Custodian 4, one salary range (approximately 2.5 percent);
- 24 (c) Custodian 5, two salary ranges (approximately 5 percent);
- 25 (d) Equipment Operator 2, two salary ranges (approximately 5
26 percent);
- 27 (e) Equipment Technician Lead, two salary ranges (approximately 5
28 percent);
- 29 (f) Fiscal Analyst 1, four salary ranges (approximately 10
30 percent);
- 31 (g) Fiscal Analyst 2, four salary ranges (approximately 10
32 percent);
- 33 (h) Fiscal Analyst 3, four salary ranges (approximately 10
34 percent);
- 35 (i) Fiscal Analyst 4, four salary ranges (approximately 10
36 percent);
- 37 (j) Fiscal Analyst 5, two salary ranges (approximately 5
38 percent);

1 (k) Fiscal Technician 2, two salary ranges (approximately 5
2 percent);

3 (l) Fiscal Technician 3, two salary ranges (approximately 5
4 percent);

5 (m) Fiscal Technician Lead, three salary ranges (approximately
6 7.5 percent);

7 (n) Food Service Manager 2, five salary ranges (approximately
8 12.5 percent);

9 (o) Food Service Supervisor 2, six salary ranges (approximately
10 15 percent);

11 (p) Library & Archival Professional 1, two salary ranges
12 (approximately 5 percent);

13 (q) Library & Archives Paraprofessional 2, two salary ranges
14 (approximately 5 percent);

15 (r) Library & Archives Paraprofessional 4, one salary range
16 (approximately 2.5 percent);

17 (s) Maintenance Mechanic 1, two salary ranges (approximately 5
18 percent);

19 (t) Maintenance Mechanic 2, two salary ranges (approximately 5
20 percent);

21 (u) Maintenance Mechanic 3, two salary ranges (approximately 5
22 percent);

23 (v) Maintenance Mechanic 4, two salary ranges (approximately 5
24 percent);

25 (w) Maintenance Specialist 4, two salary ranges (approximately 5
26 percent);

27 (x) Office Assistant 2, two salary ranges (approximately 5
28 percent);

29 (y) Office Assistant 3, two salary ranges (approximately 5
30 percent);

31 (z) Office Assistant Lead, two salary ranges (approximately 5
32 percent);

33 (aa) Office Manager, four salary ranges (approximately 10
34 percent);

35 (bb) Office Support Supervisor 1, two salary ranges
36 (approximately 5 percent);

37 (cc) Office Support Supervisor 2, five salary ranges
38 (approximately 12.5 percent);

39 (dd) Patient Services Coordinator, six salary ranges
40 (approximately 15 percent);

- 1 (ee) Procurement & Supply Specialist 1, four salary ranges
 2 (approximately 10 percent);
- 3 (ff) Procurement & Supply Specialist 2, four salary ranges
 4 (approximately 10 percent);
- 5 (gg) Procurement & Supply Specialist 3, four salary ranges
 6 (approximately 10 percent);
- 7 (hh) Procurement & Supply Specialist 4, four salary ranges
 8 (approximately 10 percent);
- 9 (ii) Secretary Lead, three salary ranges (approximately 7.5
 10 percent);
- 11 (jj) Secretary Senior, two salary ranges (approximately 5
 12 percent);
- 13 (kk) Secretary Supervisor, four salary ranges (approximately 10
 14 percent); and
- 15 (ll) Warehouse Operator 2, two salary ranges (approximately 5
 16 percent).

17 NEW SECTION. **Sec. 728.** A new section is added to 2021 c 334
 18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WPEA HIGHER EDUCATION**
 20 **COMMUNITY COLLEGE COALITION**

21	General Fund—State Appropriation (FY 2023)	\$825,000
22	TOTAL APPROPRIATION.	\$825,000

23 The appropriation in this section is subject to the following
 24 conditions and limitations:

25 (1) Funding is provided solely for providing base range pay
 26 increases in the event an agreement is reached with the Washington
 27 public employees association community college coalition and included
 28 in section 928 of this act. Expenditure of the amounts provided for
 29 this purpose is contingent upon execution of an appropriate
 30 memorandum of understanding between the governor or the governor's
 31 designee and the exclusive bargaining representative, consistent with
 32 the terms of this section. Appropriations for state agencies are
 33 increased by the amounts specified in OFM document 2022-01, dated
 34 December 16, 2021, to fund the provisions of this section upon
 35 execution of the memorandum of understanding.

36 (2) Washington general service job classifications to receive
 37 base pay increases within this section are:

- 1 (a) Administrative Assistant 3, one salary range (approximately
2 2.5 percent);
- 3 (b) Custodian 4, one salary range (approximately 2.5 percent);
- 4 (c) Custodian 5, two salary ranges (approximately 5 percent);
- 5 (d) Fiscal Analyst 1, four salary ranges (approximately 10
6 percent);
- 7 (e) Fiscal Analyst 2, four salary ranges (approximately 10
8 percent);
- 9 (f) Fiscal Analyst 3, four salary ranges (approximately 10
10 percent);
- 11 (g) Fiscal Analyst 4, four salary ranges (approximately 10
12 percent);
- 13 (h) Fiscal Analyst 5, two salary ranges (approximately 5
14 percent);
- 15 (i) Fiscal Technician 2, two salary ranges (approximately 5
16 percent);
- 17 (j) Fiscal Technician 3, two salary ranges (approximately 5
18 percent);
- 19 (k) Fiscal Technician Lead, three salary ranges (approximately
20 7.5 percent);
- 21 (l) Fiscal Technician Supervisor, two salary ranges
22 (approximately 5 percent);
- 23 (m) Food Service Manager 1, six salary ranges (approximately 15
24 percent);
- 25 (n) Food Service Manager 5, one salary range (approximately 2.5
26 percent);
- 27 (o) Food Service Supervisor 2, six salary ranges (approximately
28 15 percent);
- 29 (p) Library & Archives Paraprofessional 2, two salary ranges
30 (approximately 5 percent);
- 31 (q) Library & Archives Paraprofessional 4, one salary range
32 (approximately 2.5 percent);
- 33 (r) Maintenance Mechanic 1, two salary ranges (approximately 5
34 percent);
- 35 (s) Maintenance Mechanic 2, two salary ranges (approximately 5
36 percent);
- 37 (t) Maintenance Mechanic 3, two salary ranges (approximately 5
38 percent);
- 39 (u) Maintenance Mechanic 4, two salary ranges (approximately 5
40 percent);

- 1 (v) Office Assistant 2, two salary ranges (approximately 5
- 2 percent);
- 3 (w) Office Assistant 3, two salary ranges (approximately 5
- 4 percent);
- 5 (x) Patient Services Representative, six salary ranges
- 6 (approximately 15 percent);
- 7 (y) Procurement & Supply Specialist 1, four salary ranges
- 8 (approximately 10 percent);
- 9 (z) Procurement & Supply Specialist 2, four salary ranges
- 10 (approximately 10 percent);
- 11 (aa) Procurement & Supply Specialist 3, four salary ranges
- 12 (approximately 10 percent);
- 13 (bb) Procurement & Supply Specialist 4, four salary ranges
- 14 (approximately 10 percent);
- 15 (cc) Secretary Lead, three salary ranges (approximately 7.5
- 16 percent);
- 17 (dd) Secretary Senior, two salary ranges (approximately 5
- 18 percent);
- 19 (ee) Secretary Supervisor, four salary ranges (approximately 10
- 20 percent);
- 21 (ff) Warehouse Operator 2, two salary ranges (approximately 5
- 22 percent); and
- 23 (gg) Warehouse Operator 3, two salary ranges (approximately 5
- 24 percent).

25 NEW SECTION. **Sec. 729.** A new section is added to 2021 c 334
 26 (uncodified) to read as follows:

27 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CENTRAL WASHINGTON UNIVERSITY**

28 **—PSE**

29 General Fund—State Appropriation (FY 2023).	\$94,000
30 TOTAL APPROPRIATION.	\$94,000

31 The appropriation in this section is subject to the following
 32 conditions and limitations:

- 33 (1) Funding is provided solely for providing base range pay
- 34 increases in the event an agreement is reached between Central
- 35 Washington University and the public school employees and included in
- 36 section 928 of this act. Expenditure of the amounts provided for this
- 37 purpose is contingent upon execution of an appropriate memorandum of
- 38 understanding between the governor or the governor's designee and the

1 exclusive bargaining representative, consistent with the terms of
2 this section. Appropriations for state agencies are increased by the
3 amounts specified in OFM document 2022-01, dated December 16, 2021,
4 to fund the provisions of this section upon execution of the
5 memorandum of understanding.

6 (2) Washington general service job classifications to receive
7 base pay increases within this section are:

8 (a) Administrative Assistant 3, one salary range (approximately
9 2.5 percent);

10 (b) Fiscal Technician 2, two salary ranges (approximately 5
11 percent);

12 (c) Library & Archives Paraprofessional 2, two salary ranges
13 (approximately 5 percent);

14 (d) Library & Archives Paraprofessional 4, one salary range
15 (approximately 2.5 percent);

16 (e) Medical Assistant, six salary ranges (approximately 15
17 percent);

18 (f) Office Assistant 3, two salary ranges (approximately 5
19 percent);

20 (g) Office Assistant Lead, two salary ranges (approximately 5
21 percent);

22 (h) Patient Services Lead, six salary ranges (approximately 15
23 percent);

24 (i) Patient Services Representative, six salary ranges
25 (approximately 15 percent);

26 (j) Registered Nurse 2, two salary ranges (approximately 5
27 percent);

28 (k) Secretary Lead, three salary ranges (approximately 7.5
29 percent);

30 (l) Secretary Senior, two salary ranges (approximately 5
31 percent); and

32 (m) Secretary Supervisor, four salary ranges (approximately 10
33 percent).

34 NEW SECTION. **Sec. 730.** A new section is added to 2021 c 334
35 (uncodified) to read as follows:

36 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CENTRAL WASHINGTON UNIVERSITY**
37 **—WFSE**

38 General Fund—State Appropriation (FY 2023). \$28,000

1 TOTAL APPROPRIATION. \$28,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) Funding is provided solely for providing base range pay
5 increases in the event an agreement is reached between Central
6 Washington University and the Washington federation of state
7 employees and included in section 928 of this act. Expenditure of the
8 amounts provided for this purpose is contingent upon execution of an
9 appropriate memorandum of understanding between the governor or the
10 governor's designee and the exclusive bargaining representative,
11 consistent with the terms of this section. Appropriations for state
12 agencies are increased by the amounts specified in OFM document
13 2022-01, dated December 16, 2021, to fund the provisions of this
14 section upon execution of the memorandum of understanding.

15 (2) Washington general service job classifications to receive
16 base pay increases within this section are:

17 (a) Equipment Operator 2, two salary ranges (approximately 5
18 percent);

19 (b) Equipment Technician Lead, two salary ranges (approximately 5
20 percent);

21 (c) Maintenance Mechanic 1, two salary ranges (approximately 5
22 percent);

23 (d) Maintenance Mechanic 2, two salary ranges (approximately 5
24 percent);

25 (e) Maintenance Mechanic 3, two salary ranges (approximately 5
26 percent);

27 (f) Procurement & Supply Specialist 1, four salary ranges
28 (approximately 10 percent);

29 (g) Warehouse Operator 2, two salary ranges (approximately 5
30 percent); and

31 (h) Warehouse Operator 3, two salary ranges (approximately 5
32 percent).

33 NEW SECTION. **Sec. 731.** A new section is added to 2021 c 334
34 (uncodified) to read as follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—EASTERN WASHINGTON UNIVERSITY**
36 **—WFSE**

37 General Fund—State Appropriation (FY 2023). \$157,000

38 TOTAL APPROPRIATION. \$157,000

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funding is provided solely for providing base range pay
4 increases in the event an agreement is reached between Eastern
5 Washington University and the Washington federation of state
6 employees and included in section 928 of this act. Expenditure of the
7 amounts provided for this purpose is contingent upon execution of an
8 appropriate memorandum of understanding between the governor or the
9 governor's designee and the exclusive bargaining representative,
10 consistent with the terms of this section. Appropriations for state
11 agencies are increased by the amounts specified in OFM document
12 2022-01, dated December 16, 2021, to fund the provisions of this
13 section upon execution of the memorandum of understanding.

14 (2) Washington general service job classifications to receive
15 base pay increases within this section are:

16 (a) Administrative Assistant 3, one salary range (approximately
17 2.5 percent);

18 (b) Equipment Operator 2, two salary ranges (approximately 5
19 percent);

20 (c) Fiscal Analyst 1, four salary ranges (approximately 10
21 percent);

22 (d) Fiscal Analyst 2, four salary ranges (approximately 10
23 percent);

24 (e) Fiscal Analyst 3, four salary ranges (approximately 10
25 percent);

26 (f) Fiscal Technician 2, two salary ranges (approximately 5
27 percent);

28 (g) Fiscal Technician 3, two salary ranges (approximately 5
29 percent);

30 (h) Fiscal Technician Lead, three salary ranges (approximately
31 7.5 percent);

32 (i) Food Service Manager 1, six salary ranges (approximately 15
33 percent);

34 (j) Food Service Manager 2, five salary ranges (approximately
35 12.5 percent);

36 (k) Food Service Manager 3, five salary ranges (approximately
37 12.5 percent);

38 (l) Food Service Supervisor 2, six salary ranges (approximately
39 15 percent);

- 1 (m) Library & Archives Paraprofessional 2, two salary ranges
 2 (approximately 5 percent);
- 3 (n) Library & Archives Paraprofessional 4, one salary range
 4 (approximately 2.5 percent);
- 5 (o) Maintenance Mechanic 1, two salary ranges (approximately 5
 6 percent);
- 7 (p) Maintenance Mechanic 2, two salary ranges (approximately 5
 8 percent);
- 9 (q) Maintenance Mechanic 3, two salary ranges (approximately 5
 10 percent);
- 11 (r) Maintenance Specialist 4, two salary ranges (approximately 5
 12 percent);
- 13 (s) Office Assistant 2, two salary ranges (approximately 5
 14 percent);
- 15 (t) Office Assistant 3, two salary ranges (approximately 5
 16 percent);
- 17 (u) Office Assistant Lead, two salary ranges (approximately 5
 18 percent);
- 19 (v) Office Support Supervisor 1, two salary ranges (approximately
 20 5 percent);
- 21 (w) Patient Services Representative, six salary ranges
 22 (approximately 15 percent);
- 23 (x) Procurement & Supply Specialist 3, four salary ranges
 24 (approximately 10 percent);
- 25 (y) Secretary Lead, three salary ranges (approximately 7.5
 26 percent);
- 27 (z) Secretary Senior, two salary ranges (approximately 5
 28 percent);
- 29 (aa) Secretary Supervisor, four salary ranges (approximately 10
 30 percent);
- 31 (bb) Warehouse Operator 2, two salary ranges (approximately 5
 32 percent); and
- 33 (cc) Warehouse Operator 4, two salary ranges (approximately 5
 34 percent).

35 NEW SECTION. **Sec. 732.** A new section is added to 2021 c 334
 36 (uncodified) to read as follows:

37 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—THE EVERGREEN STATE COLLEGE—**
 38 **WFSE**

39 General Fund—State Appropriation (FY 2023). \$114,000

1 TOTAL APPROPRIATION. \$114,000

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) Funding is provided solely for providing base range pay
5 increases in the event an agreement is reached between The Evergreen
6 State College and the Washington federation of state employees and
7 included in section 928 of this act. Expenditure of the amounts
8 provided for this purpose is contingent upon execution of an
9 appropriate memorandum of understanding between the governor or the
10 governor's designee and the exclusive bargaining representative,
11 consistent with the terms of this section. Appropriations for state
12 agencies are increased by the amounts specified in OFM document
13 2022-01, dated December 16, 2021, to fund the provisions of this
14 section upon execution of the memorandum of understanding.

15 (2) Washington general service job classifications to receive
16 base pay increases within this section are:

17 (a) Administrative Assistant 3, one salary range (approximately
18 2.5 percent);

19 (b) Custodian 4, one salary range (approximately 2.5 percent);

20 (c) Fiscal Analyst 1, four salary ranges (approximately 10
21 percent);

22 (d) Fiscal Analyst 2, four salary ranges (approximately 10
23 percent);

24 (e) Fiscal Analyst 3, four salary ranges (approximately 10
25 percent);

26 (f) Fiscal Analyst 5, two salary ranges (approximately 5
27 percent);

28 (g) Fiscal Technician 2, two salary ranges (approximately 5
29 percent);

30 (h) Fiscal Technician 3, two salary ranges (approximately 5
31 percent);

32 (i) Library & Archives Paraprofessional 2, two salary ranges
33 (approximately 5 percent);

34 (j) Library & Archives Paraprofessional 4, one salary range
35 (approximately 2.5 percent);

36 (k) Maintenance Mechanic 1, two salary ranges (approximately 5
37 percent);

38 (l) Maintenance Mechanic 2, two salary ranges (approximately 5
39 percent);

- 1 (m) Maintenance Mechanic 3, two salary ranges (approximately 5
- 2 percent);
- 3 (n) Office Assistant 2, two salary ranges (approximately 5
- 4 percent);
- 5 (o) Office Assistant 3, two salary ranges (approximately 5
- 6 percent);
- 7 (p) Office Assistant Lead, two salary ranges (approximately 5
- 8 percent);
- 9 (q) Office Support Supervisor 2, five salary ranges
- 10 (approximately 12.5 percent);
- 11 (r) Patient Services Lead, six salary ranges (approximately 15
- 12 percent);
- 13 (s) Procurement & Supply Specialist 2, four salary ranges
- 14 (approximately 10 percent);
- 15 (t) Procurement & Supply Specialist 3, four salary ranges
- 16 (approximately 10 percent);
- 17 (u) Secretary Lead, three salary ranges (approximately 7.5
- 18 percent);
- 19 (v) Secretary Senior, two salary ranges (approximately 5
- 20 percent); and
- 21 (w) Secretary Supervisor, four salary ranges (approximately 10
- 22 percent).

23 NEW SECTION. **Sec. 733.** A new section is added to 2021 c 334
 24 (uncodified) to read as follows:

25 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE UNIVERSITY—**
 26 **INTERNATIONAL UNION OF OPERATING ENGINEERS**

27	General Fund—State Appropriation (FY 2023)	\$9,000
28	TOTAL APPROPRIATION	\$9,000

29 The appropriation in this section is subject to the following
 30 conditions and limitations:

- 31 (1) Funding is provided solely for providing base range pay
- 32 increases in the event an agreement is reached between the Washington
- 33 State University and the international union of operating engineers
- 34 and included in section 928 of this act. Expenditure of the amounts
- 35 provided for this purpose is contingent upon execution of an
- 36 appropriate memorandum of understanding between the governor or the
- 37 governor's designee and the exclusive bargaining representative,
- 38 consistent with the terms of this section. Appropriations for state

1 agencies are increased by the amounts specified in OFM document
2 2022-01, dated December 16, 2021, to fund the provisions of this
3 section upon execution of the memorandum of understanding.

4 (2) Washington general service job classifications to receive
5 base pay increases within this section are:

6 (a) Maintenance Mechanic 1, two salary ranges (approximately 5
7 percent);

8 (b) Maintenance Mechanic 2, two salary ranges (approximately 5
9 percent); and

10 (c) Maintenance Mechanic 3, two salary ranges (approximately 5
11 percent).

12 NEW SECTION. **Sec. 734.** A new section is added to 2021 c 334
13 (uncodified) to read as follows:

14 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WASHINGTON STATE UNIVERSITY—**
15 **WFSE**

16	General Fund—State Appropriation (FY 2023).	\$59,000
17	TOTAL APPROPRIATION.	\$59,000

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) Funding is provided solely for providing base range pay
21 increases in the event an agreement is reached between Washington
22 State University and the Washington federation of state employees and
23 included in section 928 of this act. Expenditure of the amounts
24 provided for this purpose is contingent upon execution of an
25 appropriate memorandum of understanding between the governor or the
26 governor's designee and the exclusive bargaining representative,
27 consistent with the terms of this section. Appropriations for state
28 agencies are increased by the amounts specified in OFM document
29 2022-01, dated December 16, 2021, to fund the provisions of this
30 section upon execution of the memorandum of understanding.

31 (2) Washington general service job classifications to receive
32 base pay increases within this section are:

33 (a) Equipment Operator 2, two salary ranges (approximately 5
34 percent);

35 (b) Food Service Supervisor 2, six salary ranges (approximately
36 15 percent);

37 (c) Maintenance Mechanic 1, two salary ranges (approximately 5
38 percent);

- 1 (d) Maintenance Mechanic 2, two salary ranges (approximately 5
- 2 percent);
- 3 (e) Maintenance Mechanic 3, two salary ranges (approximately 5
- 4 percent); and
- 5 (f) Office Assistant 3, two salary ranges (approximately 5
- 6 percent).

7 NEW SECTION. **Sec. 735.** A new section is added to 2021 c 334
 8 (uncodified) to read as follows:

9 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WESTERN WASHINGTON UNIVERSITY**
 10 **—PSE**

11	General Fund—State Appropriation (FY 2023).	\$51,000
12	TOTAL APPROPRIATION.	\$51,000

13 The appropriation in this section is subject to the following
 14 conditions and limitations:

15 (1) Funding is provided solely for providing base range pay
 16 increases in the event an agreement is reached between Western
 17 Washington University and the public school employees bargaining
 18 units D and PT and included in section 928 of this act. Expenditure
 19 of the amounts provided for this purpose is contingent upon execution
 20 of an appropriate memorandum of understanding between the governor or
 21 the governor's designee and the exclusive bargaining representative,
 22 consistent with the terms of this section. Appropriations for state
 23 agencies are increased by the amounts specified in OFM document
 24 2022-01, dated December 16, 2021, to fund the provisions of this
 25 section upon execution of the memorandum of understanding.

26 (2) Washington general service job classifications to receive
 27 base pay increases within this section are:

- 28 (a) Administrative Assistant 3, one salary range (approximately
- 29 2.5 percent);
- 30 (b) Fiscal Analyst 1, four salary ranges (approximately 10
- 31 percent);
- 32 (c) Fiscal Analyst 2, four salary ranges (approximately 10
- 33 percent);
- 34 (d) Fiscal Analyst 3, four salary ranges (approximately 10
- 35 percent);
- 36 (e) Fiscal Analyst 4, four salary ranges (approximately 10
- 37 percent);

- 1 (f) Library & Archival Professional 2, two salary ranges
- 2 (approximately 5 percent);
- 3 (g) Library & Archives Paraprofessional 4, one salary range
- 4 (approximately 2.5 percent);
- 5 (h) Licensed Practical Nurse 2, two salary ranges (approximately
- 6 5 percent);
- 7 (i) Medical Assistant, six salary ranges (approximately 15
- 8 percent);
- 9 (j) Office Assistant 3, two salary ranges (approximately 5
- 10 percent);
- 11 (k) Office Support Supervisor 1, two salary ranges (approximately
- 12 5 percent);
- 13 (l) Office Support Supervisor 2, five salary ranges
- 14 (approximately 12.5 percent);
- 15 (m) Procurement & Supply Specialist 3, four salary ranges
- 16 (approximately 10 percent);
- 17 (n) Registered Nurse 2, two salary ranges (approximately 5
- 18 percent); and
- 19 (o) Registered Nurse 3, two salary ranges (approximately 5
- 20 percent).

21 NEW SECTION. **Sec. 736.** A new section is added to 2021 c 334
 22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—WESTERN WASHINGTON UNIVERSITY**
 24 **—WFSE**

25	General Fund—State Appropriation (FY 2023).	\$74,000
26	TOTAL APPROPRIATION.	\$74,000

27 The appropriation in this section is subject to the following
 28 conditions and limitations:

29 (1) Funding is provided solely for providing base range pay
 30 increases in the event an agreement is reached between Western
 31 Washington University and the Washington federation of state
 32 employees bargaining units A, B, and E and included in section 928 of
 33 this act. Expenditure of the amounts provided for this purpose is
 34 contingent upon execution of an appropriate memorandum of
 35 understanding between the governor or the governor's designee and the
 36 exclusive bargaining representative, consistent with the terms of
 37 this section. Appropriations for state agencies are increased by the
 38 amounts specified in OFM document 2022-01, dated December 16, 2021,

1 to fund the provisions of this section upon execution of the
2 memorandum of understanding.

3 (2) Washington general service job classifications to receive
4 base pay increases within this section are:

5 (a) Administrative Assistant 3, one salary range (approximately
6 2.5 percent);

7 (b) Chief Engineer, two salary ranges (approximately 5 percent);

8 (c) Custodian 4, one salary range (approximately 2.5 percent);

9 (d) Fiscal Technician 2, two salary ranges (approximately 5
10 percent);

11 (e) Fiscal Technician 3, two salary ranges (approximately 5
12 percent);

13 (f) Library & Archives Paraprofessional 2, two salary ranges
14 (approximately 5 percent);

15 (g) Library & Archives Paraprofessional 4, one salary range
16 (approximately 2.5 percent);

17 (h) Maintenance Mechanic 1, two salary ranges (approximately 5
18 percent);

19 (i) Maintenance Mechanic 2, two salary ranges (approximately 5
20 percent);

21 (j) Maintenance Mechanic 3, two salary ranges (approximately 5
22 percent);

23 (k) Maintenance Specialist 4, two salary ranges (approximately 5
24 percent);

25 (l) Maintenance Specialist 5, two salary ranges (approximately 5
26 percent);

27 (m) Office Assistant 2, two salary ranges (approximately 5
28 percent);

29 (n) Office Assistant 3, two salary ranges (approximately 5
30 percent);

31 (o) Office Assistant Lead, two salary ranges (approximately 5
32 percent);

33 (p) Painter Supervisor, two salary ranges (approximately 5
34 percent);

35 (q) Patient Services Coordinator, six salary ranges
36 (approximately 15 percent);

37 (r) Patient Services Lead, six salary ranges (approximately 15
38 percent);

39 (s) Patient Services Representative, six salary ranges
40 (approximately 15 percent);

- 1 (t) Plumber/Pipefitter/Steamfitter Supervisor, two salary ranges
- 2 (approximately 5 percent);
- 3 (u) Procurement & Supply Support Specialist 3, four salary ranges
- 4 (approximately 10 percent);
- 5 (v) Secretary Lead, three salary ranges (approximately 7.5
- 6 percent);
- 7 (w) Secretary Senior, two salary ranges (approximately 5
- 8 percent);
- 9 (x) Warehouse Operator 2, two salary ranges (approximately 5
- 10 percent); and
- 11 (y) Warehouse Operator 3, two salary ranges (approximately 5
- 12 percent).

13 NEW SECTION. **Sec. 737.** A new section is added to 2021 c 334
 14 (uncodified) to read as follows:

15 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—YAKIMA VALLEY COMMUNITY**
 16 **COLLEGE—WPEA**

17	General Fund—State Appropriation (FY 2023).	\$69,000
18	TOTAL APPROPRIATION.	\$69,000

19 The appropriation in this section is subject to the following
 20 conditions and limitations:

21 (1) Funding is provided solely for providing base range pay
 22 increases in the event an agreement is reached between Yakima Valley
 23 Community College and the Washington public employees association and
 24 included in section 928 of this act. Expenditure of the amounts
 25 provided for this purpose is contingent upon execution of an
 26 appropriate memorandum of understanding between the governor or the
 27 governor's designee and the exclusive bargaining representative,
 28 consistent with the terms of this section. Appropriations for state
 29 agencies are increased by the amounts specified in OFM document
 30 2022-01, dated December 16, 2021, to fund the provisions of this
 31 section upon execution of the memorandum of understanding.

32 (2) Washington general service job classifications to receive
 33 base pay increases within this section are:

- 34 (a) Administrative Assistant 3, one salary range (approximately
- 35 2.5 percent);
- 36 (b) Chief Engineer, two salary ranges (approximately 5 percent);
- 37 (c) Custodian 4, one salary range (approximately 2.5 percent);

1 (d) Fiscal Technician 2, two salary ranges (approximately 5
2 percent);

3 (e) Fiscal Technician 3, two salary ranges (approximately 5
4 percent);

5 (f) Library & Archives Paraprofessional 2, two salary ranges
6 (approximately 5 percent);

7 (g) Library & Archives Paraprofessional 4, one salary range
8 (approximately 2.5 percent);

9 (h) Maintenance Mechanic 1, two salary ranges (approximately 5
10 percent);

11 (i) Maintenance Mechanic 2, two salary ranges (approximately 5
12 percent);

13 (j) Maintenance Mechanic 3, two salary ranges (approximately 5
14 percent);

15 (k) Maintenance Specialist 4, two salary ranges (approximately 5
16 percent);

17 (l) Maintenance Specialist 5, two salary ranges (approximately 5
18 percent);

19 (m) Office Assistant 2, two salary ranges (approximately 5
20 percent);

21 (n) Office Assistant 3, two salary ranges (approximately 5
22 percent);

23 (o) Office Assistant Lead, two salary ranges (approximately 5
24 percent);

25 (p) Painter Supervisor, two salary ranges (approximately 5
26 percent);

27 (q) Patient Services Coordinator, six salary ranges
28 (approximately 15 percent);

29 (r) Patient Services Lead, six salary ranges (approximately 15
30 percent);

31 (s) Patient Services Representative, six salary ranges
32 (approximately 15 percent);

33 (t) Plumber/Pipefitter/Steamfitter Supervisor, two salary ranges
34 (approximately 5 percent);

35 (u) Procurement & Supply Support Specialist 3, four salary ranges
36 (approximately 10 percent);

37 (v) Secretary Lead, three salary ranges (approximately 7.5
38 percent);

39 (w) Secretary Senior, two salary ranges (approximately 5
40 percent);

- 1 (x) Warehouse Operator 2, two salary ranges (approximately 5
- 2 percent); and
- 3 (y) Warehouse Operator 3, two salary ranges (approximately 5
- 4 percent).

5 NEW SECTION. **Sec. 738.** A new section is added to 2021 c 334
6 (uncodified) to read as follows:

7 **TARGETED JOB CLASSIFICATION INCREASES NONREPRESENTED EMPLOYEES**

8	General Fund—State Appropriation (FY 2023)	\$2,978,000
9	General Fund—Federal Appropriation.	\$632,000
10	General Fund—Private/Local Appropriation.	\$16,000
11	Other Appropriated Funds.	\$939,000
12	TOTAL APPROPRIATION.	\$4,565,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) Funding is provided solely for providing base wage increases
16 to state agency employees and employees of institutions of higher
17 education, who are not represented or who bargain under statutory
18 authority other than chapter 41.80 or 47.64 RCW or RCW 41.56.473 or
19 41.56.475. Appropriations for state agencies are increased by the
20 amounts specified in OFM document 2022-01, dated December 16, 2021,
21 to fund the provisions of this section.

22 (2) Washington general service job classifications to receive
23 base pay increases within this section are:

24 (a) Administrative Assistant 3, one base range (approximately 2.5
25 percent);

26 (b) AGO Investigator/Analyst Supervisor, two base ranges
27 (approximately 5 percent);

28 (c) AGO Investigator/Analyst, two base ranges (approximately 5
29 percent);

30 (d) AGO Senior Investigator/Analyst, two base ranges
31 (approximately 5 percent);

32 (e) Classification Counselor 2, seven base ranges (approximately
33 17.5 percent);

34 (f) Cook, AC, six base ranges (approximately 15 percent);

35 (g) Corrections & Custody Officer 2, three base ranges
36 (approximately 7.5 percent);

37 (h) Corrections & Custody Officer 3, three base ranges
38 (approximately 7.5 percent);

1 (i) Custodian 4, one base range (approximately 2.5 percent);
2 (j) Custodian 5, two base ranges (approximately 5 percent);
3 (k) Developmental Disability Case/Resource Manager, two base
4 ranges (approximately 5 percent);
5 (l) Developmental Disability Administrator, one base range
6 (approximately 2.5 percent);
7 (m) Equipment Operator 2, two base ranges (approximately 5
8 percent);
9 (n) Equipment Operator Lead, one base range (approximately 2.5
10 percent);
11 (o) Equipment Technician Lead, two base ranges (approximately 5
12 percent);
13 (p) Fiscal Analyst 1, four base ranges (approximately 10
14 percent);
15 (q) Fiscal Analyst 2, four base ranges (approximately 10
16 percent);
17 (r) Fiscal Analyst 3, four base ranges (approximately 10
18 percent);
19 (s) Fiscal Analyst 4, four base ranges (approximately 10
20 percent);
21 (t) Fiscal Analyst 5, two base ranges (approximately 5 percent);
22 (u) Fiscal Technician 2, two base ranges (approximately 5
23 percent);
24 (v) Fiscal Technician 3, two base ranges (approximately 5
25 percent);
26 (w) Fiscal Technician Lead, three base ranges (approximately 7.5
27 percent);
28 (x) Food Service Manager 1, six base ranges (approximately 15
29 percent);
30 (y) Food Service Manager 2, five base ranges (approximately 12.5
31 percent);
32 (z) Food Service Manager 3, five base ranges (approximately 12.5
33 percent);
34 (aa) Food Service Manager 4, three base ranges (approximately 7.5
35 percent);
36 (bb) Food Service Manager 5, one base range (approximately 2.5
37 percent);
38 (cc) Food Service Supervisor 2, six base ranges (approximately 15
39 percent)

1 (dd) Health Care Investigator 4, one base range (approximately
2 2.5 percent);
3 (ee) Investigator 2, three base ranges (approximately 7.5
4 percent);
5 (ff) Investigator 3, three base ranges (approximately 7.5
6 percent);
7 (gg) Investigator 4, three base ranges (approximately 7.5
8 percent);
9 (hh) Library & Archival Professional 1, two base ranges
10 (approximately 5 percent);
11 (ii) Library & Archival Professional 2, two base ranges
12 (approximately 5 percent);
13 (jj) Library & Archives Paraprofessional 2, two base ranges
14 (approximately 5 percent);
15 (kk) Library & Archives Paraprofessional 3, one base range
16 (approximately 2.5 percent);
17 (ll) Licensed Practical Nurse 4, two base ranges (approximately 5
18 percent);
19 (mm) Maintenance Custodian, two base ranges (approximately 5
20 percent);
21 (nn) Maintenance Mechanic 1, two base ranges (approximately 5
22 percent);
23 (oo) Maintenance Mechanic 2, two base ranges (approximately 5
24 percent);
25 (pp) Maintenance Mechanic 4, two base ranges (approximately 5
26 percent);
27 (qq) Maintenance Specialist 4, two base ranges (approximately 5
28 percent);
29 (rr) Maintenance Specialist 5, two base ranges (approximately 5
30 percent);
31 (ss) Medical Assistant, six base ranges (approximately 15
32 percent);
33 (tt) Mental Health Technician 1, two base ranges (approximately 5
34 percent);
35 (uu) Mental Health Technician 2, two base ranges (approximately 5
36 percent);
37 (vv) Mental Health Technician 3, two base ranges (approximately 5
38 percent);
39 (ww) Office Assistant 2, two base ranges (approximately 5
40 percent);

1 (xx) Office Assistant 3, two base ranges (approximately 5
2 percent);
3 (yy) Office Assistant Lead, two base ranges (approximately 5
4 percent);
5 (zz) Office Manager, four base ranges (approximately 10 percent);
6 (aaa) Office Support Supervisor 1, two base ranges (approximately
7 5 percent);
8 (bbb) Office Support Supervisor 2, five base ranges
9 (approximately 12.5 percent);
10 (ccc) Office Support Supervisor 3, four base ranges
11 (approximately 10 percent);
12 (ddd) Patient Services Coordinator, six base ranges
13 (approximately 15 percent);
14 (eee) Patient Services Lead, six base ranges (approximately 15
15 percent);
16 (fff) Patient Services Representative, six base ranges
17 (approximately 15 percent);
18 (ggg) Procurement & Supply Specialist 1, four base ranges
19 (approximately 10 percent);
20 (hhh) Procurement & Supply Specialist 2, four base ranges
21 (approximately 10 percent);
22 (iii) Procurement & Supply Specialist 3, four base ranges
23 (approximately 10 percent);
24 (jjj) Procurement & Supply Specialist 4, four base ranges
25 (approximately 10 percent);
26 (kkk) Psychiatric Security Attendant, two base ranges
27 (approximately 5 percent);
28 (lll) Registered Nurse 1, two base ranges (approximately 5
29 percent);
30 (mmm) Registered Nurse 2, two base ranges (approximately 5
31 percent);
32 (nnn) Registered Nurse 3, two base ranges (approximately 5
33 percent);
34 (ooo) Registered Nurse 4, two base ranges (approximately 5
35 percent);
36 (ppp) Secretary Lead, three base ranges (approximately 7.5
37 percent);
38 (qqq) Secretary Senior, two base ranges (approximately 5
39 percent);

1 (rrr) Secretary Supervisor, four base ranges (approximately 10
 2 percent);
 3 (sss) Social Service Specialist 3, two base ranges (approximately
 4 5 percent);
 5 (ttt) Social Service Specialist 5, two base ranges (approximately
 6 5 percent);
 7 (uuu) Social Service Training Specialist, two base ranges
 8 (approximately 5 percent);
 9 (vvv) Tort Claims Investigator 2, one base range (approximately
 10 2.5 percent);
 11 (www) Warehouse Operator 2, two base ranges (approximately 5
 12 percent);
 13 (xxx) Warehouse Operator 3, two base ranges (approximately 5
 14 percent); and
 15 (yyy) Warehouse Operator 4, two base ranges (approximately 5
 16 percent).

17 NEW SECTION. **Sec. 739.** A new section is added to 2021 c 334
 18 (uncodified) to read as follows:

19 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—TRIBAL GOVERNMENT ASSISTANCE**
 20 General Fund—State Appropriation (FY 2022). \$400,210
 21 TOTAL APPROPRIATION. \$400,210

22 The appropriation in this section is subject to the following
 23 conditions and limitations: The appropriation in this section is
 24 provided solely for the office of financial management to distribute
 25 to tribes with police officers certified through the criminal justice
 26 training commission pursuant to RCW 43.101.157 to assist with one-
 27 time costs related to law enforcement and criminal justice related
 28 legislation enacted between January 1, 2020, and June 30, 2021.
 29 Distributions shall be made according to OFM document 2022-2 dated
 30 December 16, 2021.

31 NEW SECTION. **Sec. 740.** 2021 c 334 s 749 (uncodified) is
 32 repealed.

33 NEW SECTION. **Sec. 741.** 2021 c 334 s 752 (uncodified) is
 34 repealed.

1 **Sec. 742.** 2021 c 334 s 753 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—CORONAVIRUS RELIEF FUNDS**

4 General Fund—Federal Appropriation.	\$280,000,000
5 TOTAL APPROPRIATION.	\$280,000,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: The entire general fund—federal
8 appropriation (CRF) is provided solely to the office of financial
9 management for (~~allotment~~) allocation to state agencies for costs
10 eligible to be paid from the coronavirus relief fund created by
11 section 5001, the coronavirus aid, relief, and economic security act,
12 P.L. 116-136, division A and where funding is provided elsewhere in
13 this act for those costs using a funding source other than the
14 coronavirus relief fund. For any agency receiving an (~~allotment~~)
15 allocation under this section, the office must place an equal amount
16 of the agency's state or other federal source appropriation authority
17 in unallotted reserve status, and those amounts may not be expended.
18 In determining the use of amounts appropriated in this section, the
19 office of financial management shall prioritize the preservation of
20 state general fund moneys and federal state fiscal recovery fund
21 moneys. The office must report on the use of the amounts appropriated
22 in this section to the fiscal committees of the legislature monthly
23 until all coronavirus relief fund moneys are expended or the
24 unexpended moneys returned to the federal government, whichever is
25 earlier.

26 NEW SECTION. **Sec. 743.** A new section is added to 2021 c 334
27 (uncodified) to read as follows:

28 **FOR THE STATE TREASURER—COST OF SUPERVISION ACCOUNT**

29 Cost of Supervision Account—State Appropriation.	\$1,449,000
30 TOTAL APPROPRIATION.	\$1,449,000

31 The appropriation in this section is subject to the following
32 conditions and limitations: The state treasurer shall transfer the
33 entire balance of the cost of supervision account created in RCW
34 72.11.040 to the general fund upon the enactment of House/Senate Bill
35 No. . . . (Z-0406.2/22) (concerning the cost of supervision).

36 NEW SECTION. **Sec. 744.** A new section is added to 2021 c 334
37 (uncodified) to read as follows:

1	COMPENSATION AND BENEFITS	
2	General Fund—State Appropriation (FY 2023)	\$2,622,000
3	State Health Care Authority Administrative	
4	Account—State Appropriation.	\$5,000
5	Performance Audits of Government	
6	Account—State Appropriation.	\$166,000
7	Department of Retirement Systems Expense	
8	Account—State Appropriation.	\$84,000
9	TOTAL APPROPRIATION.	\$2,877,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: Funding is provided for retirement
12 contributions for legislative branch employees, as shown in OFM
13 document 2022-3 dated December 16, 2021.

14 NEW SECTION. **Sec. 745.** A new section is added to 2021 c 334
15 (uncodified) to read as follows:

16	CENTRAL SERVICE CHARGES	
17	General Fund—State Appropriation (FY 2022)	\$13,000
18	General Fund—State Appropriation (FY 2023)	\$1,018,000
19	Performance Audits of Government	
20	Account—State Appropriation.	\$60,000
21	Department of Retirement Systems Expense	
22	Account—State Appropriation.	\$25,000
23	TOTAL APPROPRIATION.	\$1,116,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: The appropriations are provided for
26 central service agency charges for legislative branch agencies, as
27 shown in OFM document 2022-4 dated December 16, 2021.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2021 c 334 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	((\$9,757,000))
	<u>\$12,107,000</u>
General Fund Appropriation for prosecuting attorney	
distributions.	((\$9,284,000))
	<u>\$7,975,000</u>
General Fund Appropriation for boating safety and	
education distributions.	((\$4,000,000))
	<u>\$6,395,000</u>
General Fund Appropriation for public utility	
district excise tax distributions.	((\$66,759,000))
	<u>\$67,270,000</u>
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	\$3,303,000
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	((\$73,911,000))
	<u>\$77,026,000</u>
County Criminal Justice Assistance Appropriation.	((\$114,428,000))
	<u>\$115,551,000</u>
Municipal Criminal Justice Assistance Appropriation.	((\$45,073,000))
	<u>\$45,786,000</u>
City-County Assistance Appropriation.	\$39,939,000
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	\$76,474,000
Columbia River Water Delivery Account Appropriation	
for the Confederated Tribes of the Colville	
Reservation.	((\$8,612,000))
	<u>\$8,680,000</u>
Columbia River Water Delivery Account Appropriation	
for the Spokane Tribe of Indians.	((\$5,975,000))
	<u>\$6,028,000</u>

1	Liquor Revolving Account Appropriation for liquor	
2	profits distribution.	\$98,876,000
3	General Fund Appropriation for other tax	
4	distributions.	(\$80,000)
5		<u>\$102,000</u>
6	General Fund Appropriation for Marijuana Excise Tax	
7	distributions.	\$40,000,000
8	General Fund Appropriation for Habitat Conservation	
9	Program distributions.	\$5,754,000
10	General Fund Appropriation for payment in lieu of	
11	taxes to counties under Department of Fish and	
12	Wildlife Program.	\$4,040,000
13	Puget Sound Taxpayer Accountability Account	
14	Appropriation for distribution to counties in	
15	amounts not to exceed actual deposits into the	
16	account and attributable to those counties'	
17	share pursuant to RCW 43.79.520.. . . .	(\$33,460,000)
18		<u>\$51,983,000</u>
19	Manufacturing and Warehousing Job Centers Account	
20	Appropriation for distribution to local taxing	
21	jurisdictions to mitigate the unintended	
22	revenue redistributions effect of sourcing law	
23	changes pursuant to Engrossed Substitute House	
24	Bill No. 1521 (warehousing & manufacturing	
25	jobs). (If Engrossed Substitute House	
26	Bill No. 1521 (warehousing &	
27	manufacturing jobs) is not enacted by	
28	June 30, 2021, this distribution is	
29	null and void.).	\$12,150,000
30	TOTAL APPROPRIATION.	(\$652,015,000)
31		<u>\$679,579,000</u>

32 The total expenditures from the state treasury under the
33 appropriations in this section shall not exceed the funds available
34 under statutory distributions for the stated purposes.

35 **Sec. 802.** 2021 c 334 s 802 (uncodified) is amended to read as
36 follows:

37 **FOR THE STATE TREASURER—FOR THE COUNTY CRIMINAL JUSTICE ASSISTANCE**
38 **ACCOUNT**

1	Impaired Driving Safety Appropriation.	((\$2,551,000))
2		<u>\$2,041,000</u>
3	TOTAL APPROPRIATION.	((\$2,551,000))
4		<u>\$2,041,000</u>

5 The appropriation in this section is subject to the following
6 conditions and limitations: The amount appropriated in this section
7 shall be distributed quarterly during the 2021-2023 fiscal biennium
8 in accordance with RCW 82.14.310. This funding is provided to
9 counties for the costs of implementing criminal justice legislation
10 including, but not limited to: Chapter 206, Laws of 1998 (drunk
11 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
12 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
13 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
14 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
15 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
16 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
17 penalties); and chapter 215, Laws of 1998 (DUI provisions).

18 **Sec. 803.** 2021 c 334 s 803 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER—MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

21	Impaired Driving Safety Appropriation.	((\$1,700,000))
22		<u>\$1,360,000</u>
23	TOTAL APPROPRIATION.	((\$1,700,000))
24		<u>\$1,360,000</u>

25 The appropriation in this section is subject to the following
26 conditions and limitations: The amount appropriated in this section
27 shall be distributed quarterly during the 2021-2023 fiscal biennium
28 to all cities ratably based on population as last determined by the
29 office of financial management. The distributions to any city that
30 substantially decriminalizes or repeals its criminal code after July
31 1, 1990, and that does not reimburse the county for costs associated
32 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
33 to the county in which the city is located. This funding is provided
34 to cities for the costs of implementing criminal justice legislation
35 including, but not limited to: Chapter 206, Laws of 1998 (drunk
36 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
37 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
38 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition

1 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
2 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
3 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
4 penalties); and chapter 215, Laws of 1998 (DUI provisions).

5 **Sec. 804.** 2021 c 334 s 805 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER—TRANSFERS**

8 Dedicated Marijuana Account: For transfer to the
9 basic health plan trust account, the lesser of
10 the amount determined pursuant to RCW 69.50.540
11 or this amount for fiscal year 2022,
12 (~~(\$255,000,000)~~) \$261,246,000 and this amount
13 for fiscal year 2023, (~~(\$265,000,000)~~)
14 \$196,752,000. (~~(\$520,000,000)~~)
15 \$457,998,000

16 Dedicated Marijuana Account: For transfer to the
17 state general fund, the lesser of the amount
18 determined pursuant to RCW 69.50.540 or this
19 amount for fiscal year 2022, (~~(\$195,000,000)~~)
20 \$197,503,000 and this amount for fiscal
21 year 2023, (~~(\$200,000,000)~~) \$132,301,000. (~~(\$395,000,000)~~)
22 \$329,804,000

23 Tobacco Settlement Account: For transfer to the
24 state general fund, in an amount not to exceed
25 the actual amount of the annual base payment to
26 the tobacco settlement account for fiscal year
27 2022. \$90,000,000

28 Tobacco Settlement Account: For transfer to the
29 state general fund, in an amount not to exceed
30 the actual amount of the annual base payment to
31 the tobacco settlement account for fiscal year
32 2023. \$90,000,000

33 Tobacco Settlement Account: For transfer to the
34 state general fund, in an amount not to exceed
35 the actual amount of the tobacco arbitration
36 payment to the tobacco settlement account,
37 \$11,000,000 for fiscal year 2022 and \$8,000,000
38 for fiscal year 2023. \$19,000,000

39 State Treasurer's Service Account: For transfer to

1 the state general fund, \$5,000,000 for fiscal
2 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000
3 General Fund: For transfer to the fair fund under
4 RCW 15.76.115, \$2,750,000 for fiscal year 2022
5 and \$2,750,000 for fiscal year 2023. \$5,500,000
6 Financial Services Regulation Account: For transfer
7 to the state general fund, \$3,500,000 for
8 fiscal year 2022 and \$3,500,000 for fiscal year
9 2023. \$7,000,000
10 Marine Resources Stewardship Trust Account: For
11 transfer to the aquatic lands enhancement
12 account, up to \$40,000 for fiscal year 2022. \$40,000
13 Water Pollution Control Revolving Administration
14 Account: For transfer to the water pollution
15 control revolving account, \$6,000,000 for
16 fiscal year 2022. \$6,000,000
17 General Fund: For transfer to the home security
18 fund, \$4,500,000 for fiscal year 2022 and
19 \$4,500,000 for fiscal year 2023. \$9,000,000
20 Long-Term Services and Supports Trust Account: For
21 transfer to the general fund as repayment for
22 start-up costs for the long term services
23 program, the lesser of the amount determined by
24 the treasurer for full repayment of the
25 \$17,040,000 transferred from the general fund
26 in the 2019-2021 biennium and \$19,618,000
27 transferred from the general fund in fiscal
28 year 2022, which totals \$36,658,000 transferred
29 from the general fund in the 2019-2021
30 biennium and fiscal year 2022 for start-up
31 costs with any related interest, or this amount
32 for fiscal year 2022, \$37,092,000. \$37,092,000
33 Gambling Revolving Account: For transfer to the
34 state general fund as repayment of the loan
35 pursuant to chapter 127, Laws of 2020 (sports
36 wagering/compacts), the lesser of the amount
37 determined by the treasurer for full repayment
38 of the \$6,000,000 transferred from the general
39 fund in the 2019-2021 fiscal biennium with any
40 related interest, or this amount for fiscal

1 for fiscal year 2022 and \$4,500,000 for fiscal
2 year 2023. \$9,000,000
3 General Fund: For transfer to the clean energy
4 transition workforce account, \$24,780,000 for
5 fiscal year 2023. \$24,780,000
6 Dedicated Marijuana Account: For transfer to the
7 community reinvestment account—state,
8 \$125,000,000 for fiscal year 2023. \$125,000,000
9 General Fund: For transfer to the budget
10 stabilization account, \$600,000,000 for
11 fiscal year 2022. \$600,000,000

(End of part)

PART IX
MISCELLANEOUS

Sec. 901. 2021 c 334 s 907 (uncodified) is amended to read as follows:

COLLECTIVE BARGAINING AGREEMENTS

The following sections represent the results of the 2021-2023 collective bargaining process required under the provisions of chapters 41.80, 41.56, and 74.39A RCW. In addition, the improved economic and revenue forecast provides the ability to address compensation needs and recognize the hard work and commitment that state employees have shown through the pandemic. Sections 902 through 927 and 936 through 939 of this act represent the results of the collective bargaining process from reopening the 2021-2023 contracts for the limited purpose of bargaining over compensation, and are described in general terms. Provisions of the collective bargaining agreements contained in sections 908 through 939 and 943 through 946 of this act are described in general terms. Only major economic terms are included in the descriptions. These descriptions do not contain the complete contents of the agreements. The collective bargaining agreements contained in Part IX of this act may also be funded by expenditures from nonappropriated accounts. If positions are funded with lidded grants or dedicated fund sources with insufficient revenue, additional funding from other sources is not provided.

Sec. 902. 2021 c 334 s 909 (uncodified) is amended to read as follows:

COLLECTIVE BARGAINING AGREEMENT—WFESE

(1) An agreement has been reached between the governor and the Washington federation of state employees under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund the agreement, which does not include wage increases, but does include 24 furlough days for employees in positions that do not require the position to be backfilled.

(2) An agreement has been reached between the governor and the Washington federation of state employees under the provisions of chapter 41.80 RCW for fiscal year 2023. The agreement includes and funding is provided for a general wage increase of 3.25 percent for fiscal year 2023 and a lump sum payment for employees who were

1 employed continuously starting on or before July 1, 2021, through
2 June 30, 2022.

3 **Sec. 903.** 2021 c 334 s 910 (uncodified) is amended to read as
4 follows:

5 **COLLECTIVE BARGAINING AGREEMENT—WAFWP**

6 (1) An agreement has been reached between the governor and the
7 Washington association of fish and wildlife professionals under the
8 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
9 Funding is provided to fund the agreement, which does not include
10 wage increases, but does include 24 furlough days for employees in
11 positions that do not require the position to be backfilled.

12 (2) An agreement has been reached between the governor and the
13 Washington association of fish and wildlife professionals under the
14 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement
15 includes and funding is provided for a general wage increase of 3.25
16 percent for fiscal year 2023 and a lump sum payment for employees who
17 were hired before July 1, 2022.

18 **Sec. 904.** 2021 c 334 s 911 (uncodified) is amended to read as
19 follows:

20 **COLLECTIVE BARGAINING AGREEMENT—PTE LOCAL 17**

21 (1) An agreement has been reached between the governor and the
22 professional and technical employees local 17 under the provisions of
23 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
24 provided to fund the agreement, which does not include wage
25 increases, but does include 24 furlough days for employees in
26 positions that do not require the position to be backfilled.

27 (2) An agreement has been reached between the governor and the
28 professional and technical employees local 17 under the provisions of
29 chapter 41.80 RCW for fiscal year 2023. The agreement includes and
30 funding is provided for a general wage increase of 3.25 percent for
31 fiscal year 2023 and a lump sum payment for employees who were
32 employed continuously starting on or before July 1, 2021, through
33 June 30, 2022.

34 **Sec. 905.** 2021 c 334 s 912 (uncodified) is amended to read as
35 follows:

36 **COLLECTIVE BARGAINING AGREEMENT—SEIU HEALTHCARE 1199NW**

1 (1) An agreement has been reached between the governor and the
2 service employees international union healthcare 1199nw under the
3 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
4 Funding is provided to fund the agreement, which does not include
5 wage increases, but does include 24 furlough days for employees in
6 positions that do not require the position to be backfilled.

7 (2) An agreement has been reached between the governor and the
8 service employees international union healthcare 1199nw under the
9 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement
10 includes and funding is provided for a general wage increase of 3.25
11 percent for fiscal year 2023 and a retention bonus payable in two
12 equal installments.

13 **Sec. 906.** 2021 c 334 s 913 (uncodified) is amended to read as
14 follows:

15 **COLLECTIVE BARGAINING AGREEMENT—COALITION OF UNIONS**

16 (1) An agreement has been reached between the governor and the
17 coalition of unions under the provisions of chapter 41.80 RCW for the
18 2021-2023 fiscal biennium. Funding is provided to fund the agreement,
19 which includes 24 furlough days for employees in positions that do
20 not require the position to be backfilled. Funding is also provided
21 for a 2.5 percent wage increase for fiscal year 2022 and a 2.5
22 percent wage increase for fiscal year 2023 for the department of
23 corrections marine vessel operators.

24 (2) An agreement has been reached between the governor and the
25 coalition of unions under the provisions of chapter 41.80 RCW for
26 fiscal year 2023. The agreement includes and funding is provided for
27 a general wage increase of 3.25 percent for fiscal year 2023 and a
28 lump sum payment for employees hired before July 1, 2022.

29 **Sec. 907.** 2021 c 334 s 914 (uncodified) is amended to read as
30 follows:

31 **COLLECTIVE BARGAINING AGREEMENT—ASSOCIATION OF WASHINGTON ASSISTANT**
32 **ATTORNEYS GENERAL/WFSE**

33 (1) An agreement has been reached between the governor and the
34 association of Washington assistant attorneys general/Washington
35 federation of state employees under the provisions of chapter 41.80
36 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
37 the agreement, which includes some minor modifications but does not

1 include wage increases. In addition, the agreement includes 24
2 furlough days for designated positions.

3 (2) An agreement has been reached between the governor and the
4 association of Washington assistant attorneys general/Washington
5 federation of state employees under the provisions of chapter 41.80
6 RCW for fiscal year 2023. The agreement includes and funding is
7 provided for a general wage increase of 3.25 percent for fiscal year
8 2023 and a longevity lump sum payment.

9 **Sec. 908.** 2021 c 334 s 915 (uncodified) is amended to read as
10 follows:

11 **COLLECTIVE BARGAINING AGREEMENT—WFESE ADMINISTRATIVE LAW JUDGES**

12 (1) An agreement has been reached between the governor and the
13 Washington federation of state employees administrative law judges
14 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
15 biennium. This is the first agreement since the grant of collective
16 bargaining rights in the 2020 legislative session. Funding is
17 provided to fund the agreement, which includes the implementation of
18 the Washington general government standard progression salary
19 schedule that includes periodic increments that begin July 1, 2022.
20 In addition, the agreement includes 24 furlough days for designated
21 positions.

22 (2) An agreement has been reached between the governor and the
23 Washington federation of state employees administrative law judges
24 under the provisions of chapter 41.80 RCW for fiscal year 2023. The
25 agreement includes and funding is provided for a general wage
26 increase of 3.25 percent for fiscal year 2023 and a lump sum payment
27 for employees hired before July 1, 2022.

28 **Sec. 909.** 2021 c 334 s 916 (uncodified) is amended to read as
29 follows:

30 **COLLECTIVE BARGAINING AGREEMENT—DFW SERGEANTS ASSOCIATION/TEAMSTERS**
31 **760**

32 (1) An agreement has been reached between the governor and the
33 department of fish and wildlife sergeants association/teamsters 760
34 under the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
35 biennium. This is the first stand-alone agreement for this unit since
36 its separation from the coalition of unions under chapter 41.80 RCW
37 provided in the 2020 legislative session. Funding is provided to fund
38 the agreement, which does not include wage increases but does allow

1 the agreement to be reopened to negotiate compensation for fiscal
2 year 2023.

3 (2) An agreement has been reached between the governor and the
4 department of fish and wildlife sergeants association/teamsters 760
5 under the provisions of chapter 41.56 RCW for fiscal year 2023. The
6 agreement includes and funding is provided for implementing a
7 redesigned classification and compensation structure for the fish and
8 wildlife enforcement classes and payment of educational incentives
9 for employees who have obtained an associate degree (2 percent base
10 pay) or bachelor's degree (4 percent base pay).

11 **Sec. 910.** 2021 c 334 s 917 (uncodified) is amended to read as
12 follows:

13 **COLLECTIVE BARGAINING AGREEMENT—FISH AND WILDLIFE ENFORCEMENT**
14 **OFFICERS GUILD**

15 (1) An agreement has been reached between the governor and the
16 fish and wildlife enforcement officers guild through an interest
17 arbitration award under the provisions of chapter 41.56 RCW for the
18 2021-2023 fiscal biennium. This is the first stand-alone agreement
19 for this unit since its separation from the coalition of unions under
20 chapter 41.80 RCW provided in the 2020 legislative session. Funding
21 is provided to fund the award, which does not include wage increases
22 but does allow the agreement to be reopened to negotiate base rate of
23 pay for fiscal year 2023. The arbitration award also includes and
24 funding is provided for an education incentive for employees who have
25 obtained an associate's degree (2 percent of base pay) or bachelor's
26 degree (4 percent of base pay), increased opportunities to work on
27 holidays and receive holiday pay, and workers compensation top-off
28 pay equivalent to the LEOFF II supplement. Finally, funding is
29 provided for an increase in the clothing allowance for qualifying
30 employees by \$100 per year per employee.

31 (2) An agreement has been reached between the governor and the
32 fish and wildlife enforcement officers guild under the provisions of
33 chapter 41.56 RCW for fiscal year 2023. The agreement includes and
34 funding is provided for implementing a redesigned classification and
35 compensation structure of the fish and wildlife enforcement classes.

36 **Sec. 911.** 2021 c 334 s 918 (uncodified) is amended to read as
37 follows:

1 **COLLECTIVE BARGAINING AGREEMENT—WFESE HIGHER EDUCATION COMMUNITY**
2 **COLLEGE COALITION**

3 (1) An agreement has been reached between the governor and the
4 Washington federation of state employees community college coalition
5 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
6 biennium. Funding is provided to fund the agreement, which does not
7 include wage increases.

8 (2) An agreement has been reached between the governor and the
9 Washington federation of state employees community college coalition
10 under the provisions of chapter 41.80 RCW for fiscal year 2023. The
11 agreement includes and funding is provided for a general wage
12 increase of 3.25 percent for fiscal year 2023 and a lump sum payment
13 for employees hired before July 1, 2022.

14 **Sec. 912.** 2021 c 334 s 919 (uncodified) is amended to read as
15 follows:

16 **COLLECTIVE BARGAINING AGREEMENT—WPEA HIGHER EDUCATION COMMUNITY**
17 **COLLEGE COALITION**

18 (1) An agreement has been reached between the governor and the
19 Washington public employees association community college coalition
20 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
21 biennium. Funding is provided to fund the agreement, which does not
22 include wage increases.

23 (2) An agreement has been reached between the governor and the
24 Washington public employees association community college coalition
25 under the provisions of chapter 41.80 RCW for fiscal year 2023. The
26 agreement includes and funding is provided for a general wage
27 increase of 3.25 percent for fiscal year 2023 and a lump sum payment
28 for employees hired before July 1, 2022.

29 **Sec. 913.** 2021 c 334 s 920 (uncodified) is amended to read as
30 follows:

31 **COLLECTIVE BARGAINING AGREEMENT—WSP TROOPERS ASSOCIATION**

32 (1) An agreement has been reached between the governor and the
33 Washington state patrol troopers association under the provisions of
34 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
35 provided to fund the agreement, which does not include general wages
36 increases but does provide the ability to request to reopen the

1 compensation article for the purpose of bargaining base rate of pay
2 for fiscal year 2023.

3 (2) An agreement has been reached between the governor and the
4 Washington state patrol troopers association under the provisions of
5 chapter 41.56 RCW for fiscal year 2023. The agreement includes and
6 funding is provided for a general wage increase of 10 percent for
7 fiscal year 2023.

8 **Sec. 914.** 2021 c 334 s 921 (uncodified) is amended to read as
9 follows:

10 **COLLECTIVE BARGAINING AGREEMENT—WSP LIEUTENANTS AND CAPTAINS**
11 **ASSOCIATION**

12 (1) An agreement has been reached between the governor and the
13 Washington state patrol lieutenants and captains association under
14 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
15 biennium. Funding is provided to fund the agreement, which does not
16 include general wages increases but does provide the ability to
17 request to reopen the compensation article for the purpose of
18 bargaining base rate of pay for fiscal year 2023.

19 (2) An agreement has been reached between the governor and the
20 Washington state patrol lieutenants and captains association under
21 the provisions of chapter 41.56 RCW for fiscal year 2023. The
22 agreement includes and funding is provided for a general wage
23 increase of 10 percent for fiscal year 2023.

24 **Sec. 915.** 2021 c 334 s 922 (uncodified) is amended to read as
25 follows:

26 **COLLECTIVE BARGAINING AGREEMENT—WPEA**

27 (1) An agreement has been reached between the governor and the
28 Washington public employees association general government under the
29 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
30 Funding is provided to fund the agreement, which includes some minor
31 modifications but does not include wage increases. In addition, the
32 agreement includes 24 furlough days for designated positions.

33 (2) An agreement has been reached between the governor and the
34 Washington public employees association general government under the
35 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement
36 includes and funding is provided for a general wage increase of 3.25
37 percent for fiscal year 2023 and a lump sum payment for employees
38 hired before July 1, 2022.

1 **Sec. 916.** 2021 c 334 s 923 (uncodified) is amended to read as
2 follows:

3 **COLLECTIVE BARGAINING AGREEMENT—TEAMSTERS LOCAL 117 DEPARTMENT OF**
4 **ENTERPRISE SERVICES**

5 (1) An agreement has not been reached between the governor and
6 the international brotherhood of teamsters local 117 pursuant to
7 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Pursuant to RCW
8 41.80.010(6), funding is provided for fiscal year 2022 to fund the
9 terms of the 2019-2021 agreement and for fiscal year 2023 to fund the
10 terms according to law.

11 (2) Again, an agreement has not been reached between the governor
12 and the international brotherhood of teamsters local 117 department
13 of enterprise services under the provisions of chapter 41.80 RCW for
14 fiscal year 2023. Pursuant to RCW 41.80.010(6), the employer may
15 unilaterally implement according to law. Therefore, funding is
16 provided for a general wage increase of 3.25 percent for fiscal year
17 2023 and a lump sum payment for employees hired before July 1, 2022.

18 NEW SECTION. **Sec. 917.** A new section is added to 2021 c 334
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENT—TEAMSTERS LOCAL 117 DEPARTMENT OF**
21 **CORRECTIONS**

22 An agreement has been reached between the governor and the
23 international brotherhood of teamsters local 117 department of
24 corrections through an interest arbitration award pursuant to chapter
25 41.80 RCW for the 2021-2023 fiscal biennium. The interest arbitration
26 award included and funding is provided for a general wage increase of
27 4 percent, targeted wage increases, retroactive to July 1, 2022, a
28 lump sum payment for all employees, and premium pay for working on
29 McNeil Island.

30 **Sec. 918.** 2021 c 334 s 924 (uncodified) is amended to read as
31 follows:

32 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 925**

33 (1) An agreement has been reached between the University of
34 Washington and the service employees international union local 925
35 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
36 biennium. The agreement includes and funding is provided for an
37 extension of the 2019-2021 collective bargaining agreement. The

1 agreement does not include either a general wage increase or
2 mandatory employee furloughs.

3 (2) An agreement has been reached between the University of
4 Washington and the service employees international union labor 925
5 under the provisions of chapter 41.80 RCW for fiscal year 2023. The
6 agreement includes and funding is provided for a general wage
7 increase of 3 percent for fiscal year 2023, evening shift
8 differential, night shift differential, standby pay, and weekend pay
9 premium for specified job classifications. In addition, the agreement
10 includes and funding is provided for recruitment and retention
11 increases and lump sum payments for specified job classifications.

12 **Sec. 919.** 2021 c 334 s 925 (uncodified) is amended to read as
13 follows:

14 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—SEIU 1199**
15 **RESEARCH/HALL HEALTH**

16 (1) An agreement has been reached between the University of
17 Washington and the service employees international union local 1199
18 research/hall health under the provisions of chapter 41.80 RCW for
19 the 2021-2023 fiscal biennium. The agreement includes and funding is
20 provided for an extension of the 2019-2021 collective bargaining
21 agreement. The agreement does not include either a general wage
22 increase or mandatory employee furloughs.

23 (2) An agreement has been reached between the University of
24 Washington and the service employees international union local 1199
25 research/hall health under the provisions of chapter 41.80 RCW for
26 fiscal year 2023. The agreement includes and funding is provided for
27 a general wage increase of 3 percent for fiscal year 2023 and lump
28 sum payments for employees.

29 **Sec. 920.** 2021 c 334 s 928 (uncodified) is amended to read as
30 follows:

31 **COLLECTIVE BARGAINING AGREEMENT—UNIVERSITY OF WASHINGTON—WFSE**

32 (1) An agreement has been reached between the University of
33 Washington and the Washington federation of state employees under the
34 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
35 The agreement includes and funding is provided for an extension of
36 the 2019-2021 collective bargaining agreement, and an expansion of
37 the Harborview and University of Washington Medical Center EVS

1 custodians weekend premium. The agreement does not include either a
2 general wage increase or mandatory employee furloughs.

3 (2) An agreement has been reached between the University of
4 Washington and the Washington federation of state employees under the
5 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement
6 includes and funding is provided for a general wage increase of 3
7 percent for fiscal year 2023, evening shift differential, night shift
8 differential, standby pay, and weekend pay premium, for specified job
9 classifications.

10 **Sec. 921.** 2021 c 334 s 929 (uncodified) is amended to read as
11 follows:

12 **COLLECTIVE BARGAINING AGREEMENT—WASHINGTON STATE UNIVERSITY—WFSE**

13 (1) An agreement has been reached between the Washington State
14 University and the Washington federation of state employees under the
15 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
16 Funding is provided to fund the agreement, which does not include
17 changes to compensation or benefits. In addition, the agreement does
18 not include mandatory employee furloughs.

19 (2) An agreement has been reached between the Washington State
20 University and the Washington federation of state employees under the
21 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement
22 includes and funding is provided for a general wage increase of 3.25
23 percent for fiscal year 2023, and any lump sum payment agreed upon in
24 the agreement between the governor and the Washington federation of
25 state employees for general government employees.

26 **Sec. 922.** 2021 c 334 s 930 (uncodified) is amended to read as
27 follows:

28 **COLLECTIVE BARGAINING AGREEMENT—WASHINGTON STATE UNIVERSITY—WSU**
29 **POLICE GUILD BARGAINING UNIT 4**

30 (1) An agreement has been reached between the Washington State
31 University and the WSU police guild bargaining unit 4 under the
32 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
33 Funding is provided to fund the agreement, which does not include
34 changes to compensation or benefits. In addition, the agreement does
35 not include mandatory employee furloughs.

36 (2) An agreement has been reached between the Washington State
37 University and the WSU police guild bargaining unit 4 under the
38 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement

1 includes and funding is provided for a general wage increase of 3.3
2 percent for fiscal year 2023.

3 **Sec. 923.** 2021 c 334 s 932 (uncodified) is amended to read as
4 follows:

5 **COLLECTIVE BARGAINING AGREEMENT—CENTRAL WASHINGTON UNIVERSITY—WFSE**

6 (1) An agreement has been reached between Central Washington
7 University and the Washington federation of state employees under the
8 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
9 Funding is provided to fund the agreement, which does not include
10 either a general wage increase or mandatory employee furloughs.

11 (2) An agreement has been reached between the Central Washington
12 University and the Washington federation of state employees under the
13 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement
14 includes any general wage increase and lump sum payment agreed upon
15 in the agreement between the governor and the Washington federation
16 of state employees for general government employees. Therefore, the
17 agreement includes and funding is provided for a general wage
18 increase of 3.25 percent for fiscal year 2023, and a lump sum payment
19 for employees who were employed continuously starting on or before
20 July 1, 2021, through June 30, 2022.

21 **Sec. 924.** 2021 c 334 s 933 (uncodified) is amended to read as
22 follows:

23 **COLLECTIVE BARGAINING AGREEMENT—CENTRAL WASHINGTON UNIVERSITY—PSE**

24 (1) An agreement has been reached between Central Washington
25 University and the public school employees under the provisions of
26 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
27 provided to fund the agreement, which does not include either a
28 general wage increase or mandatory employee furloughs.

29 (2) An agreement has been reached between the Central Washington
30 University and the public school employees under the provisions of
31 chapter 41.80 RCW for fiscal year 2023. The agreement includes any
32 general wage increase and lump sum payment agreed upon in the
33 agreement between the governor and the Washington federation of state
34 employees. Therefore, funding is provided for a general wage increase
35 of 3.25 percent for fiscal year 2023, and a lump sum payment for
36 employees who were employed continuously starting on or before July
37 1, 2021, through June 30, 2022.

1 **Sec. 925.** 2021 c 334 s 934 (uncodified) is amended to read as
2 follows:

3 **COLLECTIVE BARGAINING AGREEMENT—THE EVERGREEN STATE COLLEGE—WFSE**

4 (1) An agreement has been reached between The Evergreen State
5 College and the Washington federation of state employees supervisory
6 and nonsupervisory units under the provisions of chapter 41.80 RCW
7 for the 2021-2023 fiscal biennium. Funding is provided to fund the
8 agreement, which does not include either a general wage increase or
9 mandatory employee furloughs.

10 (2) An agreement has been reached between The Evergreen State
11 College and the Washington federation of state employees under the
12 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement
13 includes any general wage increase agreed upon in the agreement
14 between the governor and the Washington federation of state employees
15 for general government employees. Therefore, funding is provided for
16 a general wage increase of 3.25 percent for fiscal year 2023.

17 **Sec. 926.** 2021 c 334 s 935 (uncodified) is amended to read as
18 follows:

19 **COLLECTIVE BARGAINING AGREEMENT—WESTERN WASHINGTON UNIVERSITY—WFSE**

20 (1) An agreement has been reached between Western Washington
21 University and the Washington federation of state employees
22 bargaining units A, B, and E under the provisions of chapter 41.80
23 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
24 the agreement, which does not include either a general wage increase
25 or mandatory employee furloughs.

26 (2) An agreement has been reached between Western Washington
27 University and the Washington federation of state employees under the
28 provisions of chapter 41.80 RCW for fiscal year 2023. The agreement
29 includes any general wage increase and lump sum payment agreed upon
30 in the agreement between the governor and the Washington federation
31 of state employees for general government employees. Therefore,
32 funding is provided for a general wage increase of 3.25 percent for
33 fiscal year 2023, and a lump sum payment for employees who were
34 employed continuously starting on or before July 1, 2021, through
35 June 30, 2022.

36 **Sec. 927.** 2021 c 334 s 936 (uncodified) is amended to read as
37 follows:

1 **COLLECTIVE BARGAINING AGREEMENT—WESTERN WASHINGTON UNIVERSITY—PSE**

2 (1) An agreement has not been reached between Western Washington
3 University and the public school employees bargaining units D and PT
4 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
5 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
6 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
7 fiscal year 2023 to fund the terms according to law.

8 (2) An agreement has been reached between Western Washington
9 University and the public school employees bargaining units D and PT
10 under the provisions of chapter 41.80 RCW for fiscal year 2023. The
11 agreement includes any general wage increase and lump sum payment
12 agreed upon in the agreement between the governor and the Washington
13 federation of state employees for general government employees.
14 Therefore, funding is provided for a general wage increase of 3.25
15 percent for fiscal year 2023, and a lump sum payment for employees
16 who were employed continuously starting on or before July 1, 2021,
17 through June 30, 2022.

18 NEW SECTION. Sec. 928. A new section is added to 2021 c 334
19 (uncodified) to read as follows:

20 **COLLECTIVE BARGAINING AGREEMENTS—SUPPLEMENTAL**

21 (1) Appropriations in part VII of this act provide funding for
22 targeted job classification base range increases ranging between 2.5
23 percent to 17.5 percent in the following collective bargaining
24 agreements for 2023 fiscal year:

- 25 (a) Washington federation of state employees—general government;
- 26 (b) Washington public employees association—general government;
- 27 (c) Washington federation of state employees—community college
28 coalition;
- 29 (d) Washington public employees association—community college
30 coalition;
- 31 (e) Service employees international union healthcare 1199nw;
- 32 (f) The coalition of unions;
- 33 (g) Teamsters 117;
- 34 (h) International union of operating engineers—Washington State
35 University;
- 36 (i) Public school employees—Central Washington University;
- 37 (j) Washington federation of state employees—Central Washington
38 University;

1 (k) Washington federation of state employees—Eastern Washington
2 University;

3 (l) Washington federation of state employees—The Evergreen State
4 College;

5 (m) Washington federation of state employees—Washington State
6 University;

7 (n) Public school employees—Western Washington University;

8 (o) Washington federation of state employees—Western Washington
9 University; and

10 (p) Washington public employees association—Yakima Valley
11 Community College.

12 (2) Appropriations in part VII of this act provide sufficient
13 funding to provide a recruitment and retention lump sum payment in
14 the following collective bargaining agreement for the fiscal year
15 2023: The coalition of unions.

16 (3) Expenditure of the amounts provided for this purpose is
17 contingent upon execution of an appropriate memorandum of
18 understanding between the governor or the governor's designee and the
19 exclusive bargaining representative, consistent with the terms of
20 this section.

21 **Sec. 929.** 2021 c 334 s 940 (uncodified) is amended to read as
22 follows:

23 **COMPENSATION—REPRESENTED EMPLOYEES—HEALTH CARE COALITION—INSURANCE**
24 **BENEFITS**

25 An agreement was reached for the 2021-2023 biennium between the
26 governor and the health care coalition under the provisions of
27 chapter 41.80 RCW. Appropriations in this act for state agencies,
28 including institutions of higher education, are sufficient to
29 implement the provisions of the 2021-2023 collective bargaining
30 agreement, which maintains the provisions of the prior agreement,
31 other than provision of gift cards through the wellness program, and
32 are subject to the following conditions and limitations:

33 The monthly employer funding rate for insurance benefit premiums,
34 public employees' benefits board administration, and the uniform
35 medical plan, shall not exceed \$936 per eligible employee for fiscal
36 year 2022. For fiscal year 2023, the monthly employer funding rate
37 shall not exceed (~~(\$1,091)~~) \$1,130 per eligible employee.

1 The board shall collect a twenty-five dollar per month surcharge
2 payment from members who use tobacco products and a surcharge payment
3 of not less than fifty dollars per month from members who cover a
4 spouse or domestic partner where the spouse or domestic partner has
5 chosen not to enroll in another employer-based group health insurance
6 that has benefits and premiums with an actuarial value of not less
7 than ninety-five percent of the actuarial value of the public
8 employees' benefits board plan with the largest enrollment. The
9 surcharge payments shall be collected in addition to the member
10 premium payment if directed by the legislature.

11 **Sec. 930.** 2021 c 334 s 941 (uncodified) is amended to read as
12 follows:

13 **COMPENSATION—REPRESENTED EMPLOYEES OUTSIDE HEALTH CARE COALITION—**
14 **INSURANCE BENEFITS**

15 Appropriations for state agencies in this act are sufficient for
16 represented employees outside the coalition for health benefits, and
17 are subject to the following conditions and limitations: The monthly
18 employer funding rate for insurance benefit premiums, public
19 employees' benefits board administration, and the uniform medical
20 plan, may not exceed \$936 per eligible employee for fiscal year 2022.
21 For fiscal year 2023, the monthly employer funding rate may not
22 exceed (~~(\$1,091)~~) \$1,130 per eligible employee.

23 **Sec. 931.** 2021 c 334 s 942 (uncodified) is amended to read as
24 follows:

25 **COMPENSATION—SCHOOL EMPLOYEES—INSURANCE BENEFITS**

26 An agreement was reached for the 2021-2023 biennium between the
27 governor and the school employee coalition under the provisions of
28 chapters 41.56 and 41.59 RCW. Appropriations in this act for
29 allocations to school districts are sufficient to implement the
30 provisions of the 2021-2023 collective bargaining agreement, which
31 maintains the provisions of the prior agreement, and are subject to
32 the following conditions and limitations:

33 (1) The monthly employer funding rate for insurance benefit
34 premiums, school employees' benefits board administration, retiree
35 remittance, and the uniform medical plan, shall not exceed \$968 per
36 eligible employee in the 2021-22 school year. For the 2022-23 school
37 year, the monthly employer funding rate shall not exceed (~~(\$1,032)~~)
38 \$1,026 per eligible employee. Employers will contribute one hundred

1 percent of the retiree remittance defined in section 943 of this act,
2 which is included as part of the above monthly employer funding rate.

3 (2) For the purposes of distributing insurance benefits,
4 certificated staff units as determined in section 504 of this act
5 will be multiplied by 1.02 and classified staff units as determined
6 in section 504 of this act will be multiplied by 1.43.

7 (3) Except as provided by the parties' health care agreement, in
8 order to achieve the level of funding provided for health benefits,
9 the school employees' benefits board shall require any or all of the
10 following: Employee premium copayments, increases in point-of-service
11 cost sharing, the implementation of managed competition, or other
12 changes to benefits consistent with RCW 41.05.740. The board shall
13 collect a twenty-five dollar per month surcharge payment from members
14 who use tobacco products and a surcharge payment of not less than
15 fifty dollars per month from members who cover a spouse or domestic
16 partner where the spouse or domestic partner has chosen not to enroll
17 in another employer-based group health insurance that has benefits
18 and premiums with an actuarial value of not less than ninety-five
19 percent of the actuarial value of the public employees' benefits
20 board plan with the largest enrollment. The surcharge payments shall
21 be collected in addition to the member premium payment if directed by
22 the legislature.

23 (4) The health care authority shall deposit any moneys received
24 on behalf of the school employees' medical plan as a result of
25 rebates on prescription drugs, audits of hospitals, subrogation
26 payments, or any other moneys recovered as a result of prior uniform
27 medical plan claims payments, into the school employees' and
28 retirees' insurance account to be used for insurance benefits. Such
29 receipts may not be used for administrative expenditures.

30 **Sec. 932.** 2021 c 334 s 943 (uncodified) is amended to read as
31 follows:

32 **COMPENSATION—NONREPRESENTED EMPLOYEES—INSURANCE BENEFITS**

33 Appropriations for state agencies in this act are sufficient for
34 nonrepresented state employee health benefits for state agencies,
35 including institutions of higher education, and are subject to the
36 following conditions and limitations:

37 (1) The employer monthly funding rate for insurance benefit
38 premiums, public employees' benefits board administration, and the
39 uniform medical plan, shall not exceed \$936 per eligible employee for

1 fiscal year 2022. For fiscal year 2023, the monthly employer funding
2 rate shall not exceed (~~(\$1,091)~~) \$1,130 per eligible employee. These
3 rates assume the use of plan surplus from the 2019-2021 fiscal
4 biennium in fiscal year 2022.

5 (2) The health care authority, subject to the approval of the
6 public employees' benefits board, shall provide subsidies for health
7 benefit premiums to eligible retired or disabled public employees and
8 school district employees who are eligible for medicare, pursuant to
9 RCW 41.05.085. For calendar years 2022 and 2023, the subsidy shall be
10 up to \$183 per month. Funds from reserves accumulated for future
11 adverse claims experience, from past favorable claims experience, or
12 otherwise, may not be used to increase this retiree subsidy beyond
13 what is authorized by the legislature in this subsection.

14 (3) School districts and educational service districts shall
15 remit to the health care authority for deposit into the public
16 employees' and retirees' insurance account established in RCW
17 41.05.120 the following amounts:

18 (a) For each full-time employee, \$72.08 per month beginning
19 September 1, 2021, and \$80.04 beginning September 1, 2022;

20 (b) For each part-time employee, who at the time of the
21 remittance is employed in an eligible position as defined in RCW
22 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
23 contributions for basic benefits, \$72.08 each month beginning
24 September 1, 2021, and \$80.04 beginning September 1, 2022, prorated
25 by the proportion of employer fringe benefit contributions for a
26 full-time employee that the part-time employee receives. The
27 remittance requirements specified in this subsection do not apply to
28 employees of a technical college, school district, or educational
29 service district who purchase insurance benefits through contracts
30 with the health care authority.

31 NEW SECTION. **Sec. 933.** A new section is added to 2021 c 334
32 (uncodified) to read as follows:

33 **INITIATIVE 732 COST-OF-LIVING INCREASES**

34 Part IX of this act authorizes general wage increases for state
35 employees covered by Initiative Measure No. 732. The general wage
36 increase on July 1, 2022, provides a portion of the annual cost-of
37 living adjustments required under Initiative Measure No. 732. The
38 3.25 percent general wage increase shall replace the 2.2 percent
39 general wage increase that was funded in the biennial budget to take

1 effect July 1, 2022, and funding is provided for an additional 1.42
2 percent general wage increase for a total general wage increase
3 effective July 1, 2022, of 4.67 percent. The resulting biennial
4 general wage increase funded for these employees is 6.37 percent for
5 fiscal year 2023.

6 NEW SECTION. **Sec. 934.** A new section is added to 2021 c 334
7 (uncodified) to read as follows:

8 **GENERAL WAGE INCREASES**

9 (1) Appropriations for state agency employee compensation in this
10 act are sufficient to provide general wage increases to state agency
11 employees and employees of institutions of higher education, who are
12 not represented or who bargain under statutory authority other than
13 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

14 (2) Funding is provided for a 3.25 percent salary increase
15 effective July 1, 2022, for all classified employees as specified in
16 subsection (1) of this section, employees in the Washington
17 management service, and exempt employees under the jurisdiction of
18 the office of financial management. The appropriations are also
19 sufficient to fund a 3.25 percent salary increase effective July 1,
20 2022, for executive, legislative, and judicial branch employees
21 exempt from merit system rules whose maximum salaries are not set by
22 the commission on salaries of elected officials.

23 NEW SECTION. **Sec. 935.** A new section is added to 2021 c 334
24 (uncodified) to read as follows:

25 **TARGETED JOB CLASSIFICATION INCREASES—NONREPRESENTED EMPLOYEES**

26 Appropriations in section 738 of this act provide funding for
27 targeted job classification base range increases ranging between 2.5
28 percent to 17.5 percent in fiscal year 2023 to state agency employees
29 and employees of institutions of higher education, who are not
30 represented or who bargain under statutory authority other than
31 chapter 41.80 or 47.64 RCW or RCW 41.56.473 or 41.56.475.

32 **Sec. 936.** 2021 c 334 s 945 (uncodified) is amended to read as
33 follows:

34 **COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—WFSE LANGUAGE**
35 **ACCESS PROVIDERS**

36 (1) An agreement has been reached between the governor and the
37 Washington federation of state employees for the language access

1 providers under the provisions of chapter 41.56 RCW for the 2021-2023
2 fiscal biennium. Funding is provided for an in-person interpreting
3 rate increase of \$0.12 per hour for each of fiscal year 2022 and
4 fiscal year 2023. In addition, other terms of the agreement that are
5 funded include a continuation of the social service mileage premium.

6 (2) An agreement has been reached between the governor and the
7 Washington federation of state employees for the language access
8 providers under the provisions of chapter 41.56 RCW for fiscal year
9 2023. The agreement includes and funding is provided for an hourly
10 rate increase of \$1.04 for fiscal year 2023.

11 **Sec. 937.** 2021 c 334 s 946 (uncodified) is amended to read as
12 follows:

13 **COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—SEIU LOCAL 775**
14 **HOME CARE WORKERS**

15 (1) An agreement has been reached between the governor and the
16 service employees international union local 775 through an interest
17 arbitration award under the provisions of chapter 74.39A RCW and
18 41.56 RCW for the 2021-2023 fiscal biennium. Funding is provided for
19 the arbitration award that includes increases to wages and benefits
20 and certain improvements in the second year of the agreement. Wages
21 are increased approximately 3 percent over the biennium. Health care
22 contributions are increased 5 percent each year of the agreement.
23 Beginning July 1, 2022, individual providers will receive credit on
24 the wage scale for verifiable hours worked for a related home care
25 agency and time and one-half pay for hours worked on two holidays
26 (Independence Day and New Year's Eve).

27 (2) An agreement has been reached between the governor and the
28 service employees international union local 775 under the provisions
29 of chapter 74.39A RCW and chapter 41.56 RCW for fiscal year 2023. The
30 agreement includes and funding is provided for an increase to the
31 base rate for fiscal year 2023.

32 **Sec. 938.** 2021 c 334 s 947 (uncodified) is amended to read as
33 follows:

34 **COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—SEIU LOCAL 925**
35 **CHILDCARE WORKERS**

36 (1) An agreement has been reached between the governor and the
37 service employees international union local 925 under the provisions
38 of chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is

1 provided for an increase in the hourly rate of care provided by
2 family, friends, and neighbor providers (FFNs) in fiscal year 2023
3 from \$2.65 to \$3.00. The agreement maintains the current subsidy
4 rates for licensed providers for fiscal year 2022 and includes an
5 agreement to bargain over possible adjustments to rates for fiscal
6 year 2023. In addition, the agreement includes and funding is
7 provided to increase the rate paid to providers who reach level 3.5
8 of the state's early achievers quality rating system by 2 percent,
9 bringing the rate to 15 percent above the base subsidy rate. Lastly,
10 the agreement includes and funding is provided to increase the
11 nonstandard hour care rate from \$80.00 to \$90.00 per child per month.

12 (2) An agreement has been reached between the governor and the
13 service employees international union local 925 under the provisions
14 of chapter 41.56 RCW for fiscal year 2023. The agreement includes and
15 funding is provided for a cost of care rate enhancement for fiscal
16 year 2023.

17 **Sec. 939.** 2021 c 334 s 948 (uncodified) is amended to read as
18 follows:

19 **COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES—ADULT FAMILY**
20 **HOME COUNCIL**

21 (1) An agreement has been reached between the governor and the
22 adult family home council under the provisions of chapter 41.56 RCW
23 for the 2021-2023 fiscal biennium. Funding is provided for a 3
24 percent increase to the wages and administrative component of the
25 base daily rate adult family home providers receive for CARE
26 classifications A through D beginning July 1, 2021, and a 3 percent
27 increase in E classifications beginning July 1, 2022. The agreement
28 also includes and funds are provided for a one-time, 3 percent
29 increase to the health care and mandatory training components of the
30 rates beginning July 1, 2021.

31 (2) An agreement has been reached between the governor and the
32 adult family home council under the provisions of chapter 41.56 RCW
33 for fiscal year 2023. The agreement includes and funding is provided
34 for an increase to the base rate and increase in the training
35 contribution for fiscal year 2023.

36 NEW SECTION. **Sec. 940.** A new section is added to 2021 c 334
37 (uncodified) to read as follows:

38 **COMPENSATION—PENSION CONTRIBUTIONS**

1 Appropriations to state agencies include funding for an increase
2 in pension contribution rates for several state pension systems. An
3 increase of 0.14 percent is funded for state employer contributions
4 to the public employees' retirement system, the public safety
5 employees' retirement systems, and the school employees' retirement
6 system. An increase of 0.27 percent for employer contributions to the
7 teachers' retirement system is funded. These increases are provided
8 for the purpose of a one-time, ongoing pension increase for retirees
9 in the public employees' retirement system plan 1 and teachers'
10 retirement system plan 1, as provided in House/Senate Bill No. . . .
11 (Z-0371.1/22) (providing a benefit increase to certain retirees of
12 the public employees' retirement system plan 1 and the teachers'
13 retirement system plan 1). If the bill is not enacted by June 30,
14 2022, this section shall lapse.

15 NEW SECTION. **Sec. 941.** A new section is added to 2021 c 334
16 (uncodified) to read as follows:

17 The Washington state missing and murdered indigenous women and
18 people task force is established.

19 (1) The task force is composed of members as provided in this
20 subsection.

21 (a) The president of the senate shall appoint one member from
22 each of the two largest caucuses of the senate.

23 (b) The speaker of the house of representatives shall appoint one
24 member from each of the two largest caucuses of the house of
25 representatives.

26 (c) The governor's office of Indian affairs shall appoint five
27 representatives from federally recognized Indian tribes in Washington
28 state.

29 (d) The president of the senate and the speaker of the house of
30 representatives jointly shall appoint the following:

31 (i) One member representing the Seattle Indian health board;

32 (ii) One member representing the NATIVE project;

33 (iii) One member representing Northwest Portland area Indian
34 health board;

35 (iv) One member representing the American Indian health
36 commission;

37 (v) Two indigenous women or family members of indigenous women
38 that have experienced gender-based violence;

1 (vi) One member representing the governor's office of Indian
2 affairs;

3 (vii) The chief of the Washington state patrol or his or her
4 representative;

5 (viii) One member representing the Washington state office of the
6 attorney general;

7 (ix) One member representing the Washington association of
8 sheriffs and police chiefs;

9 (x) One member representing the Washington state association of
10 counties;

11 (xi) One member representing the association of Washington
12 cities;

13 (xii) One member representing the Washington association of
14 prosecuting attorneys; and

15 (xiii) One representative of the Washington association of
16 criminal defense lawyers.

17 (e) Where feasible, the task force may invite and consult with:

18 (i) An agent representing the federal bureau of investigation;

19 (ii) An agent representing the office of the United States
20 attorneys;

21 (iii) Federally recognized tribes located in a state adjacent to
22 Washington state; and

23 (iv) Any experts or professionals involved and having expertise
24 in the topic of missing and murdered indigenous women and people.

25 (2) The legislative members shall convene the initial meeting of
26 the task force no later than the end of 2021 and thereafter convene:

27 (a) A minimum of two subsequent meetings annually. The membership
28 shall select the task force's cochairs, which must include one
29 legislator and one nonlegislative member; and

30 (b) One summit annually with the state agencies involved with the
31 task force under subsection (1) of this section, federally recognized
32 Indian tribes in Washington state, federally recognized tribes
33 located in a state adjacent to Washington state, and urban Indian
34 organizations.

35 (3) The task force shall review the laws and policies relating to
36 missing and murdered American Indian and Alaska Native people. The
37 task force shall review current policies and develop recommendations
38 for the purpose of:

39 (a) Assessing systemic causes behind gender-based violence
40 including patterns and underlying historical, social and economic,

1 institutional, and cultural factors which may contribute to
2 disproportionately high levels of gender-based violence that occur
3 against American Indian and Alaska Native people and ways to improve
4 cross-border coordination between law enforcement and federally
5 recognized tribes that share a state border with Washington state;

6 (b) Assessing data tracking and reporting practices relating to
7 gender-based violence against American Indian and Alaska Native
8 people in Washington state;

9 (c) Making recommendations and best practices for improving:

10 (i) The collection and reporting of data by tribal, local, and
11 state law enforcement agencies to more effectively understand and
12 address issues of gender-based violence facing American Indian and
13 Alaska Native people; and

14 (ii) Jurisdictional and data sharing issues on tribal reservation
15 land and urban areas that impact gender-based violence against
16 American Indian and Alaska Native people;

17 (d) Reviewing prosecutorial trends and practices relating to
18 crimes of gender-based violence against American Indian and Alaska
19 Native people in Washington state;

20 (e) Identifying barriers to providing more state resources in
21 tracking gender-based violence against American Indian and Alaska
22 Native people and reducing the incidences of gender-based violence;

23 (f) Assessing and identifying state resources to support programs
24 and services for survivors, families of survivors, and tribal and
25 urban Indian service providers working with American Indian and
26 Alaska Native people that have experienced gender-based violence; and

27 (g) Identifying and making recommendations for increasing state
28 resources for trainings on culturally attuned best practices for
29 working with American Indian and Alaska Native communities for
30 tribal, local, and state law enforcement personnel in Washington
31 state.

32 (4) The task force, with the assistance of the Washington state
33 office of the attorney general, must consult with federally
34 recognized tribes in Washington state and in states bordering
35 Washington state, and engage with urban Indian organizations to
36 submit a status report including any initial findings,
37 recommendations, and progress updates to the governor and the
38 appropriate committees of the legislature by August 1, 2022, and a
39 final report by June 1, 2023.

1 (5) (a) The office of the attorney general administers and
2 provides staff support to the task force, organizes the summit, and
3 oversees the development of the two task force reports. The office of
4 the attorney general may contract for the summit.

5 (b) The Washington state office of the attorney general may, when
6 deemed necessary by the task force, retain consultants to provide
7 data analysis, research, recommendations, and other services to the
8 task force for the purposes provided in subsection (3) of this
9 section.

10 (c) The Washington state office of the attorney general may share
11 and exchange information received or created on behalf of the task
12 force with other states, federally recognized Indian tribes, urban
13 Indian organizations, and other national groups working on missing
14 and murdered indigenous women and people issues.

15 (6) Legislative members of the task force are reimbursed for
16 travel expenses in accordance with RCW 44.04.120. Nonlegislative
17 members are not entitled to be reimbursed for travel expenses if they
18 are elected officials or are participating on behalf of an employer,
19 governmental entity, or other organization. Any reimbursement for
20 other nonlegislative members is subject to chapter 43.03 RCW.

21 (7) To ensure that the task force has diverse and inclusive
22 representation of those affected by its work, task force members
23 whose participation in the task force may be hampered by financial
24 hardship may apply for a stipend in an amount not to exceed \$100 for
25 each day during which the member attends an official meeting of the
26 task force or performs statutorily prescribed duties approved by the
27 office of the attorney general. A person shall not receive
28 compensation for a day of service under this section if the person:

29 (a) Occupies a position, normally regarded as full-time in
30 nature, in any agency of the federal government, Washington state
31 government, or Washington state local government; and

32 (b) Receives any compensation from such government for working
33 that day. The office of the attorney general, by staffing the task
34 force, is authorized to assess eligibility for the stipend as limited
35 by available financial resources.

36 **Sec. 942.** RCW 43.31.605 and 2021 c 115 s 5 are each amended to
37 read as follows:

38 (1) (a) Subject to the availability of funds for this purpose, the
39 landlord mitigation program is created and administered by the

1 department. The department shall have such rule-making authority as
2 the department deems necessary to administer the program.

3 (b) The following types of claims related to landlord mitigation
4 for renting private market rental units to low-income tenants using a
5 housing subsidy program are eligible for reimbursement from the
6 landlord mitigation program account:

7 (i) Up to one thousand dollars for improvements identified in RCW
8 59.18.255(1)(a). In order to be eligible for reimbursement under this
9 subsection (1)(b)(i), the landlord must pay for the first five
10 hundred dollars for improvements, and rent to the tenant whose
11 housing subsidy program was conditioned on the real property passing
12 inspection. Reimbursement under this subsection (1)(b)(i) may also
13 include up to fourteen days of lost rental income from the date of
14 offer of housing to the applicant whose housing subsidy program was
15 conditioned on the real property passing inspection until move in by
16 that applicant;

17 (ii) Reimbursement for damages as reflected in a judgment
18 obtained against the tenant through either an unlawful detainer
19 proceeding, or through a civil action in a court of competent
20 jurisdiction after a hearing;

21 (iii) Reimbursement for damages established pursuant to
22 subsection (2) of this section; and

23 (iv) Reimbursement for unpaid rent and unpaid utilities, provided
24 that the landlord can evidence it to the department's satisfaction.

25 (c) Claims related to landlord mitigation for an unpaid judgment
26 for rent, unpaid judgments resulting from the tenant's failure to
27 comply with an installment payment agreement identified in RCW
28 59.18.610, late fees, attorneys' fees, and costs after a court order
29 pursuant to RCW 59.18.410(3), including any unpaid portion of the
30 judgment after the tenant defaults on the payment plan pursuant to
31 RCW 59.18.410(3)(c), are eligible for reimbursement from the landlord
32 mitigation program account and are exempt from any postjudgment
33 interest required under RCW 4.56.110. Any claim for reimbursement
34 made pursuant to RCW 59.18.410(3)(e)(ii) must be accompanied by a
35 court order staying the writ of restitution pursuant to RCW
36 59.18.410(3). Any claim for reimbursement under this subsection
37 (1)(c) is not an entitlement.

38 (i) The department shall provide for a form on its website for
39 tenants and landlords to apply for reimbursement funds for the
40 landlord pursuant to this subsection (1)(c).

1 (ii) The form must include: (A) Space for the landlord and tenant
2 to provide names, mailing addresses, phone numbers, date of birth for
3 the tenant, and any other identifying information necessary for the
4 department to process payment; (B) the landlord's statewide vendor
5 identification number and how to obtain one; (C) name and address to
6 whom payment must be made; (D) the amount of the judgment with
7 instructions to include any other supporting documentation the
8 department may need to process payment; (E) instructions for how the
9 tenant is to reimburse the department under (c)(iii) of this
10 subsection; (F) a description of the consequences if the tenant does
11 not reimburse the department as provided in this subsection (1)(c);
12 (G) a signature line for the landlord and tenant to confirm that they
13 have read and understood the contents of the form and program; and
14 (H) any other information necessary for the operation of the program.
15 If the tenant has not signed the form after the landlord has made
16 good faith efforts to obtain the tenant's signature, the landlord may
17 solely submit the form but must attest to the amount of money owed
18 and sign the form under penalty of perjury.

19 (iii) When a landlord has been reimbursed pursuant to this
20 subsection (1)(c), the tenant for whom payment was made shall
21 reimburse the department by depositing the amount disbursed from the
22 landlord mitigation program account into the court registry of the
23 superior court in which the judgment was entered. The tenant or other
24 interested party may seek an ex parte order of the court under the
25 unlawful detainer action to order such funds to be disbursed by the
26 court. Upon entry of the order, the court clerk shall disburse the
27 funds and include a case number with any payment issued to the
28 department. If directed by the court, a clerk shall issue any
29 payments made by a tenant to the department without further court
30 order.

31 (iv) The department may deny an application made by a tenant who
32 has failed to reimburse the department for prior payments issued
33 pursuant to this subsection (1)(c).

34 (v) With any disbursement from the account to the landlord, the
35 department shall notify the tenant at the address provided within the
36 application that a disbursement has been made to the landlord on the
37 tenant's behalf and that failure to reimburse the account for the
38 payment through the court registry may result in a denial of a future
39 application to the account pursuant to this subsection (1)(c). The

1 department may include any other additional information about how to
2 reimburse the account it deems necessary to fully inform the tenant.

3 (vi) The department's duties with respect to obtaining
4 reimbursement from the tenant to the account are limited to those
5 specified within this subsection (1)(c).

6 (vii) If at any time funds do not exist in the landlord
7 mitigation program account to reimburse claims submitted under this
8 subsection (1)(c), the department must create and maintain a waitlist
9 and distribute funds in the order the claims are received pursuant to
10 subsection (6) of this section. Payment of any claims on the waitlist
11 shall be made only from the landlord mitigation program account. The
12 department shall not be civilly or criminally liable and may not have
13 any penalty or cause of action of any nature arise against it
14 regarding the provision or lack of provision of funds for
15 reimbursement.

16 (d)(i) Claims related to landlord mitigation for:

17 (A) Up to \$15,000 in unpaid rent that accrued between March 1,
18 2020, and six months following the expiration of the eviction
19 moratorium and the tenant being low-income, limited resourced or
20 experiencing hardship, voluntarily vacated or abandoned the tenancy;
21 or

22 (B) Up to \$15,000 in remaining unpaid rent if a tenant defaults
23 on a repayment plan entered into under RCW 59.18.630 are eligible for
24 reimbursement from the landlord mitigation program account subject to
25 the program requirements under this section, provided the tenancy has
26 not been terminated at the time of reimbursement.

27 (ii) A landlord is ineligible for reimbursement under this
28 subsection (1)(d) where the tenant vacated the tenancy because of an
29 unlawful detainer action under RCW 59.12.030(3).

30 (iii) A landlord in receipt of reimbursement from the program
31 pursuant to this subsection (1)(d) is prohibited from:

32 (A) Taking legal action against the tenant for damages or any
33 remaining unpaid rent accrued between March 1, 2020, and six months
34 following the expiration of the eviction moratorium attributable to
35 the same tenancy; or

36 (B) Pursuing collection, or authorizing another entity to pursue
37 collection on the landlord's behalf, of a judgment against the tenant
38 for damages or any remaining unpaid rent accrued between March 1,
39 2020, and six months following the expiration of the eviction
40 moratorium attributable to the same tenancy.

1 (2) In order for a claim under subsection (1)(b)(iii) of this
2 section to be eligible for reimbursement from the landlord mitigation
3 program account, a landlord must:

4 (a) Have ensured that the rental property was inspected at the
5 commencement of the tenancy by both the tenant and the landlord or
6 landlord's agent and that a detailed written move-in property
7 inspection report, as required in RCW 59.18.260, was prepared and
8 signed by both the tenant and the landlord or landlord's agent;

9 (b) Make repairs and then apply for reimbursement to the
10 department;

11 (c) Submit a claim on a form to be determined by the department,
12 signed under penalty of perjury; and

13 (d) Submit to the department copies of the move-in property
14 inspection report specified in (a) of this subsection and supporting
15 materials including, but not limited to, before repair and after
16 repair photographs, videos, copies of repair receipts for labor and
17 materials, and such other documentation or information as the
18 department may request.

19 (3) The department shall make reasonable efforts to review a
20 claim within ten business days from the date it received properly
21 submitted and complete claims to the satisfaction of the department.
22 In reviewing a claim pursuant to subsection (1)(b) of this section,
23 and determining eligibility for reimbursement, the department must
24 receive documentation, acceptable to the department in its sole
25 discretion, that the claim involves a private market rental unit
26 rented to a low-income tenant who is using a housing subsidy program.

27 (4) Claims pursuant to subsection (1)(b) of this section related
28 to a tenancy must total at least five hundred dollars in order for a
29 claim to be eligible for reimbursement from the program. While claims
30 or damages may exceed (~~five thousand dollars~~) \$15,000, total
31 reimbursement from the program may not exceed (~~five thousand~~
32 ~~dollars~~) \$15,000 per tenancy.

33 (5) Damages, beyond wear and tear, that are eligible for
34 reimbursement include, but are not limited to: Interior wall gouges
35 and holes; damage to doors and cabinets, including hardware; carpet
36 stains or burns; cracked tiles or hard surfaces; broken windows;
37 damage to household fixtures such as disposal, toilet, sink, sink
38 handle, ceiling fan, and lighting. Other property damages beyond
39 normal wear and tear may also be eligible for reimbursement at the
40 department's discretion.

1 (6) All reimbursements for eligible claims shall be made on a
2 first-come, first-served basis, to the extent of available funds. The
3 department shall use best efforts to notify the tenant of the amount
4 and the reasons for any reimbursements made.

5 (7) The department, in its sole discretion, may inspect the
6 property and the landlord's records related to a claim, including the
7 use of a third-party inspector as needed to investigate fraud, to
8 assist in making its claim review and determination of eligibility.

9 (8) A landlord in receipt of reimbursement from the program
10 pursuant to subsection (1)(b) of this section is prohibited from:

11 (a) Taking legal action against the tenant for damages
12 attributable to the same tenancy; or

13 (b) Pursuing collection, or authorizing another entity to pursue
14 collection on the landlord's behalf, of a judgment against the tenant
15 for damages attributable to the same tenancy.

16 (9) A landlord denied reimbursement under subsection (1)(b)(iii)
17 of this section may seek to obtain a judgment from a court of
18 competent jurisdiction and, if successful, may resubmit a claim for
19 damages supported by the judgment, along with a certified copy of the
20 judgment. The department may reimburse the landlord for that portion
21 of such judgment that is based on damages reimbursable under the
22 landlord mitigation program, subject to the limitations set forth in
23 this section.

24 (10) Determinations regarding reimbursements shall be made by the
25 department in its sole discretion.

26 (11) The department must establish a website that advertises the
27 landlord mitigation program, the availability of reimbursement from
28 the landlord mitigation program account, and maintains or links to
29 the agency rules and policies established pursuant to this section.

30 (12) Neither the state, the department, or persons acting on
31 behalf of the department, while acting within the scope of their
32 employment or agency, is liable to any person for any loss, damage,
33 harm, or other consequence resulting directly or indirectly from the
34 department's administration of the landlord mitigation program or
35 determinations under this section.

36 (13)(a) A report to the appropriate committees of the legislature
37 on the effectiveness of the program and recommended modifications
38 shall be submitted to the governor and the appropriate committees of
39 the legislature by January 1, 2021. In preparing the report, the
40 department shall convene and solicit input from a group of

1 stakeholders to include representatives of large multifamily housing
2 property owners or managers, small rental housing owners in both
3 rural and urban markets, a representative of tenant advocates, and a
4 representative of the housing authorities.

5 (b) The report shall include discussion of the effectiveness of
6 the program as well as the department's recommendations to improve
7 the program, and shall include the following:

8 (i) The number of total claims and total amount reimbursed to
9 landlords by the fund;

10 (ii) Any indices of fraud identified by the department;

11 (iii) Any reports by the department regarding inspections
12 authorized by and conducted on behalf of the department;

13 (iv) An outline of the process to obtain reimbursement for
14 improvements and for damages from the fund;

15 (v) An outline of the process to obtain reimbursement for lost
16 rent due to the rental inspection and tenant screening process,
17 together with the total amount reimbursed for such damages;

18 (vi) An evaluation of the feasibility for expanding the use of
19 the mitigation fund to provide up to ninety-day no interest loans to
20 landlords who have not received timely rental payments from a housing
21 authority that is administering section 8 rental assistance;

22 (vii) Any other modifications and recommendations made by
23 stakeholders to improve the effectiveness and applicability of the
24 program.

25 (14) As used in this section:

26 (a) "Housing subsidy program" means a housing voucher as
27 established under 42 U.S.C. Sec. 1437 as of January 1, 2018, or other
28 housing subsidy program including, but not limited to, valid short-
29 term or long-term federal, state, or local government, private
30 nonprofit, or other assistance program in which the tenant's rent is
31 paid either partially by the program and partially by the tenant, or
32 completely by the program directly to the landlord;

33 (b) "Low-income" means income that does not exceed eighty percent
34 of the median income for the standard metropolitan statistical area
35 in which the private market rental unit is located; and

36 (c) "Private market rental unit" means any unit available for
37 rent that is owned by an individual, corporation, limited liability
38 company, nonprofit housing provider, or other entity structure, but
39 does not include housing acquired, or constructed by a public housing
40 agency under 42 U.S.C. Sec. 1437 as it existed on January 1, 2018.

1 **Sec. 943.** RCW 43.41.450 and 2017 3rd sp.s. c 1 s 968 are each
2 amended to read as follows:

3 The office of financial management central service account is
4 created in the state treasury. The account is to be used by the
5 office as a revolving fund for the payment of salaries, wages, and
6 other costs required for the operation and maintenance of statewide
7 budgeting, accounting, forecasting, and functions and activities in
8 the office. All receipts from agency fees and charges for services
9 collected from public agencies must be deposited into the account.
10 The director shall fix the terms and charges to agencies based on
11 each agency's share of the office statewide cost allocation plan for
12 federal funds. Moneys in the account may be spent only after
13 appropriation. During the 2017-2019 and 2021-2023 fiscal (~~(biennium)~~)
14 biennia, the account may be used as a revolving fund for the payment
15 of salaries, wages, and other costs related to policy activities in
16 the office. The legislature intends to continue the use of the
17 revolving fund for policy activities during the 2019-2021 biennium.

18 **Sec. 944.** RCW 43.101.435 and 2019 c 415 s 971 are each amended
19 to read as follows:

20 The Washington internet crimes against children account is
21 created in the custody of the state treasurer. All receipts from
22 legislative appropriations, donations, gifts, grants, and funds from
23 federal or private sources must be deposited into the account.
24 Expenditures from the account must be used exclusively by the
25 Washington internet crimes against children task force and its
26 affiliate agencies for combating internet-facilitated crimes against
27 children, promoting education on internet safety to the public and to
28 minors, and rescuing child victims from abuse and exploitation. Only
29 the criminal justice training commission or the commission's designee
30 may authorize expenditures from the account. The account is subject
31 to allotment procedures under chapter 43.88 RCW, but an appropriation
32 is not required for expenditures. The commission may enter into
33 agreements with the Washington association of sheriffs and police
34 chiefs to administer grants and other activities funded by the
35 account and be paid an administrative fee not to exceed three percent
36 of expenditures. During the 2019-2021 and 2021-2023 fiscal
37 (~~(biennium)~~) biennia, moneys in the account may be used by the
38 Washington state patrol for activities related to the missing and
39 exploited children task force.

1 **Sec. 945.** RCW 43.216.1368 and 2021 c 199 s 201 are each amended
2 to read as follows:

3 (1) It is the intent of the legislature to increase working
4 families' access to affordable, high quality child care and to
5 support the expansion of the workforce to support businesses and the
6 statewide economy.

7 (2) Beginning October 1, 2021, a family is eligible for working
8 connections child care when the household's annual income is at or
9 below 60 percent of the state median income adjusted for family size
10 and:

11 (a) The child receiving care is: (i) Less than 13 years of age;
12 or (ii) less than 19 years of age and has a verified special need
13 according to department rule or is under court supervision; and

14 (b) The household meets all other program eligibility
15 requirements.

16 (3) Beginning July 1, 2025, a family is eligible for working
17 connections child care when the household's annual income is above 60
18 percent and at or below 75 percent of the state median income
19 adjusted for family size and:

20 (a) The child receiving care is: (i) Less than 13 years of age;
21 or (ii) less than 19 years of age and has a verified special need
22 according to department rule or is under court supervision; and

23 (b) The household meets all other program eligibility
24 requirements.

25 (4) Beginning July 1, 2027, and subject to the availability of
26 amounts appropriated for this specific purpose, a family is eligible
27 for working connections child care when the household's annual income
28 is above 75 percent of the state median income and is at or below 85
29 percent of the state median income adjusted for family size and:

30 (a) The child receiving care is: (i) Less than 13 years of age;
31 or (ii) less than 19 years of age and has a verified special need
32 according to department rule or is under court supervision; and

33 (b) The household meets all other program eligibility
34 requirements.

35 (5) (a) Beginning (~~July~~) October 1, 2021, through June 30, 2023,
36 the department must calculate a monthly copayment according to the
37 following schedule:

38 If the household's income is:	Then the household's maximum monthly copayment is:
--	--

1	At or below 20 percent of the state median income	Waived to the extent allowable under federal law;
2		otherwise, a maximum of \$15
3	Above 20 percent and at or below 36 percent of the state	\$65
4	median income	
5	Above 36 percent and at or below 50 percent of the state	\$115 until December 31, 2021, and \$90 beginning January
6	median income	1, 2022
7	Above 50 percent and at or below 60 percent of the state	\$115
8	median income	

9 (b) Beginning July 1, 2023, the department must calculate a
10 monthly copayment according to the following schedule:

11	If the household's income is:	Then the household's maximum monthly copayment is:
12	At or below 20 percent of the state median income	Waived to the extent allowable under federal law;
13		otherwise, a maximum of \$15
14	Above 20 percent and at or below 36 percent of the state	\$65
15	median income	
16	Above 36 percent and at or below 50 percent of the state	\$90
17	median income	
18	Above 50 percent and at or below 60 percent of the state	\$165
19	median income	

20 (c) Beginning July 1, 2025, the department must calculate a
21 maximum monthly copayment of \$215 for households with incomes above
22 60 percent and at or below 75 percent of the state median income.

23 (d) Subject to the availability of amounts appropriated for this
24 specific purpose, the department shall adopt a copayment model for
25 households with annual incomes above 75 percent of the state median
26 income and at or below 85 percent of the state median income. The
27 model must calculate a copayment for each household that is no
28 greater than seven percent of the household's countable income within
29 this income range.

30 (e) The department may adjust the copayment schedule to comply
31 with federal law.

32 (6) The department must adopt rules to implement this section,
33 including an income phase-out eligibility period.

34 **Sec. 946.** RCW 43.216.270 and 2020 c 270 s 9 are each amended to
35 read as follows:

1 (1) (a) In determining whether an individual is of appropriate
2 character, suitability, and competence to provide child care and
3 early learning services to children, the department may consider the
4 history of past involvement of child protective services or law
5 enforcement agencies with the individual for the purpose of
6 establishing a pattern of conduct, behavior, or inaction with regard
7 to the health, safety, or welfare of a child. No report of child
8 abuse or neglect that has been destroyed or expunged under RCW
9 26.44.031 may be used for such purposes. No unfounded or inconclusive
10 allegation of child abuse or neglect as defined in RCW 26.44.020 may
11 be disclosed to a provider licensed under this chapter.

12 (b) The department may not deny or delay a license to provide
13 child care and early learning services under this chapter to an
14 individual solely because of a founded finding of physical abuse or
15 negligent treatment or maltreatment involving the individual revealed
16 in the background check process or solely because the individual's
17 child was found by a court to be dependent as a result of a finding
18 that the individual abused or neglected their child pursuant to RCW
19 13.34.030(6)(b) when that founded finding or court finding is
20 accompanied by a certificate of parental improvement as defined in
21 chapter 74.13 RCW related to the same incident.

22 (2) In order to determine the suitability of individuals newly
23 applying for an agency license, new licensees, their new employees,
24 and other persons who newly have unsupervised access to children in
25 child care, shall be fingerprinted.

26 (a) The fingerprints shall be forwarded to the Washington state
27 patrol and federal bureau of investigation for a criminal history
28 record check.

29 (b) (i) All individuals applying for first-time agency licenses,
30 all new employees, and other persons who have not been previously
31 qualified by the department to have unsupervised access to children
32 in child care must be fingerprinted and obtain a criminal history
33 record check pursuant to this section.

34 (ii) (~~Persons~~) Except during fiscal year 2023, persons required
35 to be fingerprinted and obtain a criminal history record check
36 pursuant to this section must pay for the cost of this check as
37 follows: The fee established by the Washington state patrol for the
38 criminal background history check, including the cost of obtaining
39 the fingerprints; and a fee paid to the department for the cost of
40 administering the individual-based/portable background check

1 clearance registry. The fee paid to the department must be deposited
2 into the individual-based/portable background check clearance account
3 established in RCW 43.216.273. The licensee may, but need not, pay
4 these costs on behalf of a prospective employee or reimburse the
5 prospective employee for these costs. The licensee and the
6 prospective employee may share these costs.

7 (c) The secretary shall use the fingerprint criminal history
8 record check information solely for the purpose of determining
9 eligibility for a license and for determining the character,
10 suitability, and competence of those persons or agencies, excluding
11 parents, not required to be licensed who are authorized to care for
12 children.

13 (d) Criminal justice agencies shall provide the secretary such
14 information as they may have and that the secretary may require for
15 such purpose.

16 (e) No later than July 1, 2013, all agency licensees holding
17 licenses prior to July 1, 2012, persons who were employees before
18 July 1, 2012, and persons who have been qualified by the department
19 before July 1, 2012, to have unsupervised access to children in child
20 care, must submit a new background application to the department. The
21 department must require persons submitting a new background
22 application pursuant to this subsection (2)(e) to pay a fee to the
23 department for the cost of administering the individual-based/
24 portable background check clearance registry. This fee must be paid
25 into the individual-based/portable background check clearance account
26 established in RCW 43.216.273. The licensee may, but need not, pay
27 these costs on behalf of a prospective employee or reimburse the
28 prospective employee for these costs. The licensee and the
29 prospective employee may share these costs.

30 (f) The department shall issue a background check clearance card
31 or certificate to the applicant if after the completion of a
32 background check the department concludes the applicant is qualified
33 for unsupervised access to children in child care. The background
34 check clearance card or certificate is valid for three years from the
35 date of issuance. A valid card or certificate must be accepted by a
36 potential employer as proof that the applicant has successfully
37 completed a background check as required under this chapter. For
38 purposes of renewal of the background clearance card or certificate,
39 all agency licensees holding a license, persons who are employees,
40 and persons who have been previously qualified by the department,

1 must submit a new background application to the department on a date
2 to be determined by the department. ((The)) Except during fiscal year
3 2023, fee requirements applicable to this section also apply to
4 background clearance renewal applications.

5 (g) The original applicant for an agency license, licensees,
6 their employees, and other persons who have unsupervised access to
7 children in child care shall submit a new background check
8 application to the department, on a form and by a date as determined
9 by the department.

10 (h) The payment requirements applicable to (a) through (g) of
11 this subsection do not apply to persons who:

12 (i) Provide regularly scheduled care for a child or children in
13 the home of the provider or in the home of the child or children for
14 periods of less than twenty-four hours or, if necessary due to the
15 nature of the parent's work, for periods equal to or greater than
16 twenty-four hours;

17 (ii) Receive child care subsidies; and

18 (iii) Are exempt from licensing under this chapter.

19 (i) The applicant and agency shall maintain on-site for
20 inspection a copy of the background check clearance card or
21 certificate.

22 (j) Individuals who have been issued a background check clearance
23 card or certificate shall report nonconviction and conviction
24 information to the department within twenty-four hours of the event
25 constituting the nonconviction or conviction information.

26 (k) The department shall investigate and conduct a
27 redetermination of an applicant's or licensee's background clearance
28 if the department receives a complaint or information from
29 individuals, a law enforcement agency, or other federal, state, or
30 local government agency. Subject to the requirements contained in RCW
31 43.216.325 and 43.216.327 and based on a determination that an
32 individual lacks the appropriate character, suitability, or
33 competence to provide child care or early learning services to
34 children, the department may: (i) Invalidate the background card or
35 certificate; or (ii) suspend, modify, or revoke any license
36 authorized by this chapter.

37 (3) To satisfy the shared background check requirements of the
38 department of children, youth, and families, the office of the
39 superintendent of public instruction, and the department of social
40 and health services, each department shall share federal fingerprint-

1 based background check results as permitted under the law. The
2 purpose of this provision is to allow these departments to fulfill
3 their joint background check responsibility of checking any
4 individual who may have unsupervised access to vulnerable adults,
5 children, or juveniles. These departments may not share the federal
6 background check results with any other state agency or person.

7 (4) Individuals who have completed a fingerprint background check
8 as required by the office of the superintendent of public
9 instruction, consistent with RCW 28A.400.303, and have been
10 continuously employed by the same school district or educational
11 service district, can meet the requirements in subsection (2) of this
12 section by providing a true and accurate copy of their Washington
13 state patrol and federal bureau of investigation background check
14 report results to the department or if the school district or the
15 educational service district provides an affidavit to the department
16 that the individual has been authorized to work by the school
17 district or educational service district after completing a record
18 check consistent with RCW 28A.400.303. The department may require
19 that additional background checks be completed that do not require
20 additional fingerprinting and, except during fiscal year 2023, may
21 charge a fee for these additional background checks.

22 **Sec. 947.** RCW 70A.200.140 and 2021 c 334 s 987 are each amended
23 to read as follows:

24 (1) There is hereby created an account within the state treasury
25 to be known as the waste reduction, recycling, and litter control
26 account. Moneys in the account may be spent only after appropriation.
27 Expenditures from the waste reduction, recycling, and litter control
28 account shall be used as follows:

29 (a) Forty percent to the department of ecology, primarily for use
30 by the departments of ecology, natural resources, revenue,
31 transportation, and corrections, and the parks and recreation
32 commission, for litter collection programs under RCW 70A.200.170. The
33 amount to the department of ecology shall also be used for a central
34 coordination function for litter control efforts statewide; to
35 support employment of youth in litter cleanup as intended in RCW
36 70A.200.020, and for litter pick up using other authorized agencies;
37 and for statewide public awareness programs under RCW 70A.200.150(7).
38 The amount to the department shall also be used to defray the costs
39 of administering the funding, coordination, and oversight of local

1 government programs for waste reduction, litter control, recycling,
2 and composting so that local governments can apply one hundred
3 percent of their funding to achieving program goals. The amount to
4 the department of revenue shall be used to enforce compliance with
5 the litter tax imposed in chapter 82.19 RCW;

6 (b) (i) Twenty percent to the department for local government
7 funding programs for waste reduction, litter control, recycling
8 activities, and composting activities by cities and counties under
9 RCW 70A.200.190, to be administered by the department of ecology;

10 (ii) any unspent funds under (b) (i) of this subsection may be used to
11 create and pay for a matching fund competitive grant program to be
12 used by local governments for the development and implementation of
13 contamination reduction and outreach plans for inclusion in
14 comprehensive solid waste management plans or by local governments
15 and nonprofit organizations for local or statewide education programs
16 designed to help the public with litter control, waste reduction,
17 recycling, and composting of primarily the products taxed under
18 chapter 82.19 RCW. Recipients under this subsection include programs
19 to reduce wasted food and food waste that are designed to achieve the
20 goals established in RCW 70A.205.715(1) and that are consistent with
21 the plan developed in RCW 70A.205.715(3). Grants must adhere to the
22 following requirements: (A) No grant may exceed sixty thousand
23 dollars; (B) grant recipients shall match the grant funding allocated
24 by the department by an amount equal to twenty-five percent of
25 eligible expenses. A local government's share of these costs may be
26 met by cash or contributed services; (C) the obligation of the
27 department to make grant payments is contingent upon the availability
28 of the amount of money appropriated for this subsection (1) (b); and
29 (D) grants are managed under the guidelines for existing grant
30 programs; and

31 (c) Forty percent to the department of ecology to: (i) Implement
32 activities under RCW 70A.200.150 for waste reduction, recycling, and
33 composting efforts; (ii) provide technical assistance to local
34 governments and commercial businesses to increase recycling markets
35 and recycling and composting programs primarily for the products
36 taxed under chapter 82.19 RCW designed to educate citizens about
37 waste reduction, litter control, and recyclable and compostable
38 products and programs; (iii) increase access to waste reduction,
39 composting, and recycling programs, particularly for food packaging
40 and plastic bags and appropriate composting techniques; and (iv) for

1 programs to reduce wasted food and food waste that are designed to
2 achieve the goals established in RCW 70A.205.715(1) and that are
3 consistent with the plan developed in RCW 70A.205.715(3).

4 (2) All taxes imposed in RCW 82.19.010 and fines and bail
5 forfeitures collected or received pursuant to this chapter shall be
6 deposited in the waste reduction, recycling, and litter control
7 account and used for the programs under subsection (1) of this
8 section.

9 (3) Not less than five percent and no more than ten percent of
10 the amount appropriated into the waste reduction, recycling, and
11 litter control account every biennium shall be reserved for capital
12 needs, including the purchase of vehicles for transporting crews and
13 for collecting litter and solid waste. Capital funds shall be
14 distributed among state agencies and local governments according to
15 the same criteria provided in RCW 70A.200.170 for the remainder of
16 the funds, so that the most effective waste reduction, litter
17 control, recycling, and composting programs receive the most funding.
18 The intent of this subsection is to provide funds for the purchase of
19 equipment that will enable the department to account for the greatest
20 return on investment in terms of reaching a zero litter goal.

21 (4) Funds in the waste reduction, recycling, and litter control
22 account, collected under chapter 82.19 RCW, must be prioritized for
23 the products identified under RCW 82.19.020 solely for the purposes
24 of recycling, composting, and litter collection, reduction, and
25 control programs.

26 (5) During the 2021-2023 fiscal biennium, Washington State
27 University may use funds in the waste reduction, recycling, and
28 litter control account, collected under chapter 82.19 RCW, to conduct
29 an organic waste study.

30 (6) During the 2021-2023 fiscal biennium, and as an exception to
31 the distribution of expenditures otherwise required in this section,
32 the department of ecology may use funds in the waste reduction,
33 recycling, and litter control account to continue a series of food
34 waste reduction campaigns and to continue to invest in litter
35 prevention campaigns.

36 **Sec. 948.** RCW 76.04.516 and 2021 c 298 s 3 are each amended to
37 read as follows:

1 (1) By December 1st of each even-numbered year, and in compliance
2 with RCW 43.01.036, the department must report to the governor and
3 legislature on the following:

4 (a) The type and amount of the expenditures made, by fiscal year,
5 and for what purpose, from the wildfire response, forest restoration,
6 and community resilience account created in RCW 76.04.511 and from
7 expenditures made from the general fund for implementation of this
8 act;

9 (b) The amount of unexpended and unobligated funds in the
10 wildfire response, forest restoration, and community resilience
11 account and recommendations for the disbursement to local districts;

12 (c) Progress on implementation of the wildland fire protection
13 10-year strategic plan including, but not limited to, how investments
14 are reducing human-caused wildfire starts, lowering the size and
15 scale and geography of catastrophic wildfires, reducing the
16 communities, landscapes, and population at risk, and creating
17 resilient landscapes and communities;

18 (d) Progress on implementation of the 20-year forest health
19 strategic plan as established through the forest health assessment
20 and treatment framework pursuant to RCW 76.06.200 including, but not
21 limited to: Assessment of fire prone lands and communities that are
22 in need of forest health treatments; forest health treatments
23 prioritized and conducted by landowner type, geography, and risk
24 level; estimated value of any merchantable materials from forest
25 health treatments; and number of acres treated by treatment type,
26 including the use of prescribed fire;

27 (e) Progress on developing markets for forest residuals and
28 biomass generated from forest health treatments.

29 (2) The department must include recommendations on any
30 adjustments that may be necessary or advisable to the mechanism of
31 funding dispensation as created under chapter 298, Laws of 2021.

32 (3) The report required in this section should support existing
33 department assessments pursuant to RCW 79.10.530 and 76.06.200.

34 (4) (a) (i) Prior to the determination of the 2025-2034 sustainable
35 harvest calculation as required by RCW 79.10.320, the department must
36 hire an independent third-party contractor to assist it in updating
37 its forest inventory by increasing the intensity of forest sample
38 plots on all forestlands over the next two biennium. The department's
39 sustainable harvest calculation technical advisory committee must be

1 involved in the design, development, and implementation of this
2 forest inventory update.

3 (ii) For purposes of this subsection, "forest inventory" means
4 the collection of sample data to estimate a range of forest
5 attributes including, but not limited to, standing volume, stored
6 carbon, habitat attributes, age classes, tree species, and other
7 inventory attributes, including information needed to estimate rates
8 of tree growth and associated carbon sequestration on department
9 lands.

10 (iii) The department's sustainable harvest calculation technical
11 advisory committee must bring forward recommendations for regular
12 maintenance and updates to the forest inventory on a ten-year basis.

13 (b) Prior to the determination of the 2025-2034 sustainable
14 harvest calculation as required by RCW 79.10.320, the department must
15 hire a third-party contractor to review, analyze, and advise the
16 department's forest growth and yield modeling, specific to all types
17 of forested acres managed by the department. The department's
18 sustainable harvest calculation technical advisory committee must be
19 involved in the design, review, and analysis of the department's
20 forest growth and yield modeling.

21 (c) Prior to the determination of the 2025-2034 sustainable
22 harvest calculation as required by RCW 79.10.320 and in the absence
23 of any litigation, pending or in progress, against the department's
24 sustainable harvest calculation, the joint legislative audit and
25 review committee established in chapter 44.28 RCW must oversee and
26 conduct an independent review of the methodologies and data being
27 utilized by the department in the development of the sustainable
28 harvest calculation, including the associated forest inventory,
29 forest growth, harvest and yield data, and modeling techniques that
30 impact harvest levels. In carrying out the review, the joint
31 legislative audit and review committee shall:

32 (i) Retain one or more contractors with expertise in forest
33 inventories, forest growth and yield modeling, and operational
34 research modeling in forest harvest scheduling to conduct the
35 technical review;

36 (ii) Be a member of department's sustainable harvest calculation
37 technical advisory committee, along with one of its contractors
38 selected in (c) (i) of this subsection; and

39 (iii) Prior to the department's determination of the sustainable
40 harvest (~~(calculation)~~) calculation under RCW 79.10.320, ensure

1 that a completed independent review and report with findings and
2 recommendations is submitted to the board of natural resources and
3 the legislature.

4 (d) Upon receiving the report from the joint legislative audit
5 and review committee required under (c)(iii) of this subsection, the
6 board of natural resources shall determine whether modifications are
7 necessary to the sustainable harvest calculation prior to approving
8 harvest level under RCW 79.10.320.

9 NEW SECTION. **Sec. 949.** If any provision of this act or its
10 application to any person or circumstance is held invalid, the
11 remainder of the act or the application of the provision to other
12 persons or circumstances is not affected.

13 NEW SECTION. **Sec. 950.** This act is necessary for the immediate
14 preservation of the public peace, health, or safety, or support of
15 the state government and its existing public institutions, and takes
16 effect immediately.

(End of part)

(End of Bill)

INDEX	PAGE #
ADMINISTRATOR FOR THE COURTS.	6
ATTORNEY GENERAL.	27
BOARD FOR VOLUNTEER FIREFIGHTERS.	125
BOARD OF ACCOUNTANCY.	125
BOARD OF INDUSTRIAL INSURANCE APPEALS.	268
BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS	138
BOARD OF TAX APPEALS.	111
CASELOAD FORECAST COUNCIL.	34
CENTRAL SERVICE CHARGES.	611
CENTRAL WASHINGTON UNIVERSITY.	538
CITIZENS' COMMISSION ON SALARIES FOR ELECTED OFFICIALS.	27
COLLECTIVE BARGAINING AGREEMENT FOR NONSTATE EMPLOYEES	
ADULT FAMILY HOME COUNCIL.	638
SEIU LOCAL 775 HOME CARE WORKERS.	637
SEIU LOCAL 925 CHILDCARE WORKERS.	637
WFSE LANGUAGE ACCESS PROVIDERS.	636
COLLECTIVE BARGAINING AGREEMENT	
ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE.	621
CENTRAL WASHINGTON UNIVERSITY-PSE.	629
CENTRAL WASHINGTON UNIVERSITY-WFSE.	629
COALITION OF UNIONS.	621
DFW SERGEANTS ASSOCIATION/TEAMSTERS 760.	622
FISH AND WILDLIFE GUILD.	623
PTE LOCAL 17.	620
SEIU HEALTHCARE 1199NW.	620
TEAMSTERS LOCAL 117 DEPARTMENT OF CORRECTIONS.	626
TEAMSTERS LOCAL 117 DEPARTMENT OF ENTERPRISE SERVICES.	626
THE EVERGREEN STATE COLLEGE-WFSE.	630
UNIVERSITY OF WASHINGTON-SEIU 1199 RESEARCH/HALL HEALTH.	627
UNIVERSITY OF WASHINGTON-SEIU 925.	626
UNIVERSITY OF WASHINGTON-WFSE.	627
WAFWP.	620
WASHINGTON STATE UNIVERSITY-WFSE.	628
WASHINGTON STATE UNIVERSITY-WSU POLICE GUILD BARGAINING UNIT 4	628
WESTERN WASHINGTON UNIVERSITY-PSE.	630
WESTERN WASHINGTON UNIVERSITY-WFSE.	630
WFSE.	619
WFSE ADMINISTRATIVE LAW JUDGES.	622
WFSE HIGHER EDUCATION COMMUNITY COLLEGE COALITION.	623

WPEA.	625
WPEA HIGHER EDUCATION COMMUNITY COLLEGE COALITION.	624
WSP LIEUTENANTS AND CAPTAINS ASSOCIATION.	625
WSP TROOPERS ASSOCIATION.	624
COLLECTIVE BARGAINING AGREEMENTS.	619
SUPPLEMENTAL.	631
COLUMBIA RIVER GORGE COMMISSION.	360
COMMISSION ON AFRICAN-AMERICAN AFFAIRS.	102
COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS.	25
COMMISSION ON HISPANIC AFFAIRS.	102
COMMISSION ON JUDICIAL CONDUCT.	5
COMPENSATION AND BENEFITS.	610
COMPENSATION	
NONREPRESENTED EMPLOYEES-INSURANCE BENEFITS.	634
PENSION CONTRIBUTIONS.	638
REPRESENTED EMPLOYEES OUTSIDE SUPER COALITION-INSURANCE BENEFITS	
.	633
REPRESENTED EMPLOYEES-SUPER COALITION-INSURANCE BENEFITS.	632
SCHOOL EMPLOYEES-INSURANCE BENEFITS.	633
CONSERVATION COMMISSION.	383
CONSOLIDATED TECHNOLOGY SERVICES AGENCY.	130
COURT OF APPEALS.	5
CRIMINAL JUSTICE TRAINING COMMISSION.	269
DEPARTMENT OF AGRICULTURE.	411
DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION.	129
DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES	
CHILDREN AND FAMILIES SERVICES PROGRAM.	324
EARLY LEARNING PROGRAM.	339
GENERAL.	322
JUVENILE REHABILITATION PROGRAM.	334
PROGRAM SUPPORT.	355
DEPARTMENT OF COMMERCE.	34
DEPARTMENT OF CORRECTIONS.	304
DEPARTMENT OF ECOLOGY.	360
DEPARTMENT OF ENTERPRISE SERVICES.	126
DEPARTMENT OF FISH AND WILDLIFE.	384
DEPARTMENT OF HEALTH.	288
DEPARTMENT OF LABOR AND INDUSTRIES.	274
DEPARTMENT OF LICENSING.	419
DEPARTMENT OF NATURAL RESOURCES.	399

DEPARTMENT OF RETIREMENT SYSTEMS	
OPERATIONS	102
DEPARTMENT OF REVENUE	103
DEPARTMENT OF SERVICES FOR THE BLIND	313
DEPARTMENT OF SOCIAL AND HEALTH SERVICES	140
ADMINISTRATION AND SUPPORTING SERVICES PROGRAM	191
AGING/ADULT SERVICES	165
DEVELOP DISABILITIES	152
ECONOMIC SERVICES	178
MENTAL HEALTH PROGRAM	143
PAYMENTS OTHER AGENCIES	193
SPECIAL COMMITMENT	189
VOCATIONAL REHAB	189
DEPARTMENT OF VETERANS AFFAIRS	284
EASTERN WASHINGTON STATE HISTORICAL SOCIETY	562
EASTERN WASHINGTON UNIVERSITY	535
ECONOMIC AND REVENUE FORECAST COUNCIL	91
EMPLOYMENT SECURITY DEPARTMENT	314
ENERGY FACILITY SITE EVALUATION COUNCIL	418
ENVIRONMENTAL AND LAND USE HEARINGS OFFICE	382
EVERGREEN STATE COLLEGE	540
FORENSIC INVESTIGATION COUNCIL	126
GENERAL WAGE INCREASES	636
GOVERNOR'S OFFICE OF INDIAN AFFAIRS	24
HOUSE OF REPRESENTATIVES	2
HUMAN RIGHTS COMMISSION	268
INITIATIVE 732 COST-OF-LIVING INCREASES	635
INSURANCE COMMISSIONER	112
JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE	2
JOINT LEGISLATIVE SYSTEMS COMMITTEE	3
LAW ENFORCEMENT OFFICERS' AND FIREFIGHTERS' PLAN 2 RETIREMENT BOARD	
.	138
LAW LIBRARY	5
LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE	3
LIEUTENANT GOVERNOR	19
LIQUOR AND CANNABIS BOARD	115
MILITARY DEPARTMENT	119
OFFICE OF ADMINISTRATIVE HEARINGS	100
OFFICE OF CIVIL LEGAL AID	13
OFFICE OF FINANCIAL MANAGEMENT	91

CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT.	572
PSE.	592
WFSE.	593
COALITION OF UNIONS.	584
CORONAVIRUS RELIEF FUNDS.	610
COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	571
WFSE.	594
ELECTRONIC HEALTH RECORD RECONCILIATION AUDIT FINDING.	574
EMERGENCY FUND.	570
ENERGY EFFICIENCY ACCOUNT.	573
ENTERPRISE SERVICES ACCOUNT.	575
FAMILY AND MEDICAL LEAVE INSURANCE ACCOUNT.	576
HOME SECURITY FUND ACCOUNT.	573
INFORMATION TECHNOLOGY INVESTMENT POOL.	564
JUDICIAL STABILIZATION TRUST ACCOUNT.	576
LIABILITY ACCOUNT.	575
MULTIMODAL TRANSPORTATION ACCOUNT.	574
PUGET SOUND CAPITAL CONSTRUCTION ACCOUNT.	574
PUGET SOUND FERRY OPERATIONS ACCOUNT.	575
SALMON RECOVERY ACCOUNT.	573
SEIU HEALTHCARE 1199NW.	586
STATE VEHICLE PARKING ACCOUNT.	575
STUDENT ACHIEVEMENT COUNCIL FUND FOR INNOVATION AND QUALITY ACCOUNT.	576
TEAMSTERS LOCAL 117.	586
WFSE.	596
TRIBAL GOVERNMENT ASSISTANCE.	609
GENERAL GOVERNMENT.	577
WASHINGTON INTERNET CRIMES AGAINST CHILDREN ACCOUNT.	572
GENERAL GOVERNMENT.	582
INTERNATIONAL UNION OF OPERATING ENGINEERS.	598
WFSE.	599
PSE.	600
WFSE.	601
WFSE HIGHER EDUCATION COMMUNITY COLLEGE COALITION.	587
WPEA HIGHER EDUCATION COMMUNITY COLLEGE COALITION.	590
WPEA.	603
OFFICE OF INDEPENDENT INVESTIGATIONS.	274
OFFICE OF LEGISLATIVE SUPPORT SERVICES.	4
OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES.	112

OFFICE OF PUBLIC DEFENSE.	11
OFFICE OF THE GOVERNOR.	15
OFFICE OF THE STATE ACTUARY.	4
OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION	
FOR GRANTS AND PASS THROUGH FUNDING.	484
PROFESSIONAL EDUCATOR STANDARDS BOARD.	443
PUBLIC BACCALAUREATE INSTITUTIONS.	505
PUBLIC DISCLOSURE COMMISSION.	19
PUBLIC EMPLOYMENT RELATIONS COMMISSION.	124
PUGET SOUND PARTNERSHIP.	397
RECREATION AND CONSERVATION OFFICE.	377
SECRETARY OF STATE.	20
SENATE.	2
STATE AUDITOR.	26
STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES.	505, 506
STATE BOARD OF EDUCATION.	442
STATE HEALTH CARE AUTHORITY.	193
COMMUNITY BEHAVIORAL HEALTH PROGRAM.	230
HEALTH BENEFIT EXCHANGE.	225
MEDICAL ASSISTANCE.	196
PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM	223
SCHOOL EMPLOYEES' BENEFITS BOARD.	224
STATE INVESTMENT BOARD.	115
STATE PARKS AND RECREATION COMMISSION.	375
STATE PATROL.	421
STATE SCHOOL FOR THE BLIND.	560
STATE TREASURER.	26
BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND	
TRANSFER CHARGES: FOR BOND SALE EXPENSES.	570
BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND	
TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT.	569
COST OF SUPERVISION ACCOUNT.	610
FOR COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	613
MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT.	614
STATE REVENUES FOR DISTRIBUTION.	612
TRANSFERS.	615
STATUTE LAW COMMITTEE.	4
STUDENT ACHIEVEMENT COUNCIL	
POLICY COORDINATION AND ADMINISTRATION.	550
STUDENT FINANCIAL ASSISTANCE.	553

SUNDRY CLAIMS	571
SUPERINTENDENT OF PUBLIC INSTRUCTION	426
BASIC EDUCATION EMPLOYEE COMPENSATION	459
EDUCATION REFORM PROGRAMS	476
FOR CHARTER SCHOOLS	482
FOR EDUCATIONAL SERVICE DISTRICTS	470
FOR GENERAL APPORTIONMENT	445
FOR INSTITUTIONAL EDUCATION PROGRAMS	472
FOR LOCAL EFFORT ASSISTANCE	472
FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT	475
FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS	475
FOR PUPIL TRANSPORTATION	462
FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS	460
FOR SPECIAL EDUCATION	466
FOR THE LEARNING ASSISTANCE PROGRAM	480
FOR TRANSITIONAL BILINGUAL PROGRAMS	479
SCHOOL FOOD SERVICES	464
SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS	482
SUPREME COURT	5
TARGETED JOB CLASSIFICATION INCREASES NONREPRESENTED EMPLOYEES	605
TARGETED JOB CLASSIFICATION INCREASES	
NONREPRESENTED EMPLOYEES	636
UNIVERSITY OF WASHINGTON	514
UTILITIES AND TRANSPORTATION COMMISSION	117
WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM	374
WASHINGTON STATE ARTS COMMISSION	561
WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS	560
WASHINGTON STATE CHARTER SCHOOL COMMISSION	483
WASHINGTON STATE HISTORICAL SOCIETY	562
WASHINGTON STATE LOTTERY	101
WASHINGTON STATE UNIVERSITY	528
WESTERN WASHINGTON UNIVERSITY	547
WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD	557

--- END ---