
SENATE BILL 5092

State of Washington

67th Legislature

2021 Regular Session

By Senators Rolfes, Wilson, L., and Wilson, C.; by request of Office of the Governor

Prefiled 01/06/21. Read first time 01/11/21. Referred to Committee on Ways & Means.

1 AN ACT Relating to fiscal matters; amending RCW 15.76.115,
2 41.45.230, 43.08.190, 43.79.195, 43.88.058, 43.99N.060, 43.185C.060,
3 43.320.110, 46.09.520, 70A.305.180, 79.105.150, 79A.25.210, and
4 86.26.007; amending 2020 c 127 s 14 (uncodified); reenacting and
5 amending RCW 43.155.050 and 69.50.540; creating new sections; making
6 appropriations; and declaring an emergency.

7 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

8 NEW SECTION. **Sec. 1.** (1) A budget is hereby adopted and,
9 subject to the provisions set forth in the following sections, the
10 several amounts specified in parts I through IX of this act, or so
11 much thereof as shall be sufficient to accomplish the purposes
12 designated, are hereby appropriated and authorized to be incurred for
13 salaries, wages, and other expenses of the agencies and offices of
14 the state and for other specified purposes for the fiscal biennium
15 beginning July 1, 2021, and ending June 30, 2023, except as otherwise
16 provided, out of the several funds of the state hereinafter named.

17 (2) Unless the context clearly requires otherwise, the
18 definitions in this section apply throughout this act.

19 (a) "Fiscal year 2022" or "FY 2022" means the fiscal year ending
20 June 30, 2022.

1 (b) "Fiscal year 2023" or "FY 2023" means the fiscal year ending
2 June 30, 2023.

3 (c) "FTE" means full time equivalent.

4 (d) "Lapse" or "revert" means the amount shall return to an
5 unappropriated status.

6 (e) "Provided solely" means the specified amount may be spent
7 only for the specified purpose. Unless otherwise specifically
8 authorized in this act, any portion of an amount provided solely for
9 a specified purpose which is not expended subject to the specified
10 conditions and limitations to fulfill the specified purpose shall
11 lapse.

12 **PART I**
13 **GENERAL GOVERNMENT**

14 NEW SECTION. **Sec. 101. FOR THE HOUSE OF REPRESENTATIVES**

15	General Fund—State Appropriation (FY 2022).	\$44,485,000
16	General Fund—State Appropriation (FY 2023).	\$45,056,000
17	TOTAL APPROPRIATION.	\$89,541,000

18 NEW SECTION. **Sec. 102. FOR THE SENATE**

19	General Fund—State Appropriation (FY 2022).	\$32,367,000
20	General Fund—State Appropriation (FY 2023).	\$34,737,000
21	TOTAL APPROPRIATION.	\$67,104,000

22 NEW SECTION. **Sec. 103. FOR THE JOINT LEGISLATIVE AUDIT AND**
23 **REVIEW COMMITTEE**

24	Performance Audits of Government Account—State	
25	Appropriation.	\$9,527,000
26	TOTAL APPROPRIATION.	\$9,527,000

27 NEW SECTION. **Sec. 104. FOR THE LEGISLATIVE EVALUATION AND**
28 **ACCOUNTABILITY PROGRAM COMMITTEE**

29	Performance Audits of Government Account—State	
30	Appropriation.	\$4,736,000
31	TOTAL APPROPRIATION.	\$4,736,000

32 NEW SECTION. **Sec. 105. FOR THE JOINT LEGISLATIVE SYSTEMS**
33 **COMMITTEE**

1	General Fund—State Appropriation (FY 2022).	\$14,407,000
2	General Fund—State Appropriation (FY 2023).	\$14,399,000
3	TOTAL APPROPRIATION.	\$28,806,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: Within the amounts provided in this
6 section, the joint legislative systems committee shall provide
7 information technology support, including but not limited to internet
8 service, for the district offices of members of the house of
9 representatives and the senate.

10 NEW SECTION. **Sec. 106. FOR THE OFFICE OF THE STATE ACTUARY**

11	General Fund—State Appropriation (FY 2022).	\$373,000
12	General Fund—State Appropriation (FY 2023).	\$386,000
13	State Health Care Authority Administrative Account—	
14	State Appropriation.	\$505,000
15	Department of Retirement Systems Expense Account—	
16	State Appropriation.	\$6,178,000
17	TOTAL APPROPRIATION.	\$7,442,000

18 NEW SECTION. **Sec. 107. FOR THE STATUTE LAW COMMITTEE**

19	General Fund—State Appropriation (FY 2022).	\$5,469,000
20	General Fund—State Appropriation (FY 2023).	\$5,833,000
21	TOTAL APPROPRIATION.	\$11,302,000

22 NEW SECTION. **Sec. 108. FOR THE OFFICE OF LEGISLATIVE SUPPORT**
23 **SERVICES**

24	General Fund—State Appropriation (FY 2022).	\$4,608,000
25	General Fund—State Appropriation (FY 2023).	\$4,936,000
26	TOTAL APPROPRIATION.	\$9,544,000

27 NEW SECTION. **Sec. 109. FOR THE REDISTRICTING COMMISSION**

28	General Fund—State Appropriation (FY 2022).	\$1,201,000
29	TOTAL APPROPRIATION.	\$1,201,000

30 The appropriation in this section is subject to the following
31 conditions and limitations: Prior to the appointment of the
32 redistricting commission, the secretary of the senate and chief clerk
33 of the house of representatives may jointly authorize the expenditure
34 of these funds to facilitate preparations for the 2022 redistricting

1 effort. Following the appointment of the commission, the house of
2 representatives and senate shall enter into an interagency agreement
3 with the commission authorizing the continued expenditure of these
4 funds for legislative redistricting support.

5 NEW SECTION. **Sec. 110. LEGISLATIVE AGENCIES**

6 In order to achieve operating efficiencies within the financial
7 resources available to the legislative branch, the executive rules
8 committee of the house of representatives and the facilities and
9 operations committee of the senate by joint action may transfer funds
10 among the house of representatives, senate, joint legislative audit
11 and review committee, legislative evaluation and accountability
12 program committee, joint transportation committee, office of the
13 state actuary, joint legislative systems committee, statute law
14 committee, and office of legislative support services.

15 NEW SECTION. **Sec. 111. FOR THE SUPREME COURT**

16	General Fund—State Appropriation (FY 2022).	\$9,796,000
17	General Fund—State Appropriation (FY 2023).	\$9,769,000
18	TOTAL APPROPRIATION.	\$19,565,000

19 NEW SECTION. **Sec. 112. FOR THE LAW LIBRARY**

20	General Fund—State Appropriation (FY 2022).	\$1,785,000
21	General Fund—State Appropriation (FY 2023).	\$1,777,000
22	TOTAL APPROPRIATION.	\$3,562,000

23 NEW SECTION. **Sec. 113. FOR THE COMMISSION ON JUDICIAL CONDUCT**

24	General Fund—State Appropriation (FY 2022).	\$1,700,000
25	General Fund—State Appropriation (FY 2023).	\$1,690,000
26	TOTAL APPROPRIATION.	\$3,390,000

27 NEW SECTION. **Sec. 114. FOR THE COURT OF APPEALS**

28	General Fund—State Appropriation (FY 2022).	\$22,270,000
29	General Fund—State Appropriation (FY 2023).	\$22,374,000
30	TOTAL APPROPRIATION.	\$44,644,000

31 NEW SECTION. **Sec. 115. FOR THE ADMINISTRATOR FOR THE COURTS**

32	General Fund—State Appropriation (FY 2022).	\$74,918,000
33	General Fund—State Appropriation (FY 2023).	\$75,026,000

1	General Fund—Federal Appropriation.	\$2,209,000
2	General Fund—Private/Local Appropriation.	\$681,000
3	Judicial Stabilization Trust Account—State	
4	Appropriation.	\$6,692,000
5	Judicial Information Systems Account—State	
6	Appropriation.	\$61,178,000
7	TOTAL APPROPRIATION.	\$220,704,000

8 **NEW SECTION. Sec. 116. FOR THE OFFICE OF PUBLIC DEFENSE**

9	General Fund—State Appropriation (FY 2022).	\$47,845,000
10	General Fund—State Appropriation (FY 2023).	\$47,783,000
11	Judicial Stabilization Trust Account—State	
12	Appropriation.	\$3,871,000
13	TOTAL APPROPRIATION.	\$99,499,000

14 **NEW SECTION. Sec. 117. FOR THE OFFICE OF CIVIL LEGAL AID**

15	General Fund—State Appropriation (FY 2022).	\$29,755,000
16	General Fund—State Appropriation (FY 2023).	\$29,103,000
17	Judicial Stabilization Trust Account—State	
18	Appropriation.	\$1,464,000
19	TOTAL APPROPRIATION.	\$60,322,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) An amount not to exceed \$40,000 of the general fund—state
23 appropriation for fiscal year 2022 and an amount not to exceed
24 \$40,000 of the general fund—state appropriation for fiscal year 2023
25 may be used to provide telephonic legal advice and assistance to
26 otherwise eligible persons who are sixty years of age or older on
27 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
28 household income or asset level.

29 (2) The office of civil legal aid shall enter into an interagency
30 agreement with the department of children, youth, and families to
31 facilitate the use of federal title IV-E reimbursement for child
32 representation services.

33 (3) \$568,000 of the biennial general fund—state appropriations
34 are appropriated solely to continue and expand civil legal
35 representation for tenants in eviction cases.

36 (4) Up to \$165,000 of the general fund—state appropriation for
37 fiscal year 2022 may be used to wind down the children's

1 representation study authorized in section 28, chapter 20, Laws of
2 2017 3rd sp. sess.

3 (5) \$5,440,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$5,000,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to continue civil legal
6 assistance to individuals and families directly and indirectly
7 affected by the COVID-19 pandemic and its related health, social,
8 economic, legal, and related consequences.

9 NEW SECTION. **Sec. 118. FOR THE OFFICE OF THE GOVERNOR**

10	General Fund—State Appropriation (FY 2022).	\$12,938,000
11	General Fund—State Appropriation (FY 2023).	\$12,511,000
12	Economic Development Strategic Reserve Account—State	
13	Appropriation.	\$6,912,000
14	TOTAL APPROPRIATION.	\$32,361,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$703,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$803,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the office of the education
20 ombuds.

21 (2) \$150,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$150,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the cost to support the blue
24 ribbon commission on the intersection of the criminal justice and
25 behavioral health crisis systems that will be established in the
26 governor's executive order 21-02.

27 (3) \$300,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$300,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the office of the governor
30 to contract with project management resources to assist the health
31 care authority and department of social and health services to
32 coordinate efforts to transform the behavioral health system
33 transformation efforts and improve the collection and availability of
34 data.

35 (4) \$2,500,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$2,500,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for expansion and

1 professionalization of the clemency and pardons board as required by
2 Z-.../21 (professionalizing the clemency and pardons board).

3 NEW SECTION. **Sec. 119. FOR THE LIEUTENANT GOVERNOR**

4	General Fund—State Appropriation (FY 2022)	\$1,492,000
5	General Fund—State Appropriation (FY 2023)	\$1,493,000
6	General Fund—Private/Local Appropriation	\$90,000
7	TOTAL APPROPRIATION	\$3,075,000

8 NEW SECTION. **Sec. 120. FOR THE PUBLIC DISCLOSURE COMMISSION**

9	General Fund—State Appropriation (FY 2022)	\$5,488,000
10	General Fund—State Appropriation (FY 2023)	\$5,235,000
11	Public Disclosure Transparency Account—State	
12	Appropriation	\$1,006,000
13	TOTAL APPROPRIATION	\$11,729,000

14 The appropriations in this section are subject to the following
15 conditions and limitations:

16 (1) \$280,000 of the public disclosure transparency account—state
17 appropriation is provided solely for staff for business analysis and
18 project management of information technology projects.

19 (2) No moneys may be expended from the appropriations in this
20 section to establish an electronic directory, archive, or other
21 compilation of political advertising unless explicitly authorized by
22 the legislature.

23 NEW SECTION. **Sec. 121. FOR THE SECRETARY OF STATE**

24	General Fund—State Appropriation (FY 2022)	\$20,266,000
25	General Fund—State Appropriation (FY 2023)	\$30,661,000
26	General Fund—Federal Appropriation	\$7,911,000
27	Public Records Efficiency, Preservation, and Access	
28	Account—State Appropriation	\$10,209,000
29	Charitable Organization Education Account—State	
30	Appropriation	\$901,000
31	Washington State Library Operations Account—State	
32	Appropriation	\$11,325,000
33	Local Government Archives Account—State	
34	Appropriation	\$10,290,000
35	Election Account—Federal Appropriation	\$4,316,000
36	TOTAL APPROPRIATION	\$95,879,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$2,498,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$12,196,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely to reimburse counties for the
6 state's share of primary and general election costs and the costs of
7 conducting mandatory recounts on state measures. Counties shall be
8 reimbursed only for those costs that the secretary of state validates
9 as eligible for reimbursement.

10 (2)(a) \$3,051,500 of the general fund—state appropriation for
11 fiscal year 2022 and \$3,051,500 of the general fund—state
12 appropriation for fiscal year 2023 are provided solely for
13 contracting with a nonprofit organization to produce gavel-to-gavel
14 television coverage of state government deliberations and other
15 events of statewide significance during the 2021-2023 fiscal
16 biennium. The funding level for each year of the contract shall be
17 based on the amount provided in this subsection. The nonprofit
18 organization shall be required to raise contributions or commitments
19 to make contributions, in cash or in kind, in an amount equal to
20 forty percent of the state contribution. The office of the secretary
21 of state may make full or partial payment once all criteria in this
22 subsection have been satisfactorily documented.

23 (b) The legislature finds that the commitment of on-going funding
24 is necessary to ensure continuous, autonomous, and independent
25 coverage of public affairs. For that purpose, the secretary of state
26 shall enter into a contract with the nonprofit organization to
27 provide public affairs coverage.

28 (c) The nonprofit organization shall prepare an annual
29 independent audit, an annual financial statement, and an annual
30 report, including benchmarks that measure the success of the
31 nonprofit organization in meeting the intent of the program.

32 (d) No portion of any amounts disbursed pursuant to this
33 subsection may be used, directly or indirectly, for any of the
34 following purposes:

35 (i) Attempting to influence the passage or defeat of any
36 legislation by the legislature of the state of Washington, by any
37 county, city, town, or other political subdivision of the state of
38 Washington, or by the congress, or the adoption or rejection of any

1	General Fund—State Appropriation (FY 2022).	\$389,000
2	General Fund—State Appropriation (FY 2023).	\$381,000
3	TOTAL APPROPRIATION.	\$770,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The office shall assist the department of
6 enterprise services on providing the government-to-government
7 training sessions for federal, state, local, and tribal government
8 employees. The training sessions shall cover tribal historical
9 perspectives, legal issues, tribal sovereignty, and tribal
10 governments. Costs of the training sessions shall be recouped through
11 a fee charged to the participants of each session. The department of
12 enterprise services shall be responsible for all of the
13 administrative aspects of the training, including the billing and
14 collection of the fees for the training.

15 NEW SECTION. **Sec. 123. FOR THE COMMISSION ON ASIAN PACIFIC**
16 **AMERICAN AFFAIRS**

17	General Fund—State Appropriation (FY 2022).	\$425,000
18	General Fund—State Appropriation (FY 2023).	\$429,000
19	TOTAL APPROPRIATION.	\$854,000

20 NEW SECTION. **Sec. 124. FOR THE STATE TREASURER**

21	State Treasurer's Service Account—State	
22	Appropriation.	\$19,190,000
23	TOTAL APPROPRIATION.	\$19,190,000

24 NEW SECTION. **Sec. 125. FOR THE STATE AUDITOR**

25	General Fund—State Appropriation (FY 2022).	\$28,000
26	General Fund—State Appropriation (FY 2023).	\$32,000
27	Auditing Services Revolving Account—State	
28	Appropriation.	\$13,662,000
29	Performance Audits of Government Account—State	
30	Appropriation.	\$1,582,000
31	TOTAL APPROPRIATION.	\$15,304,000

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$1,585,000 of the performance audit of
34 government account—state appropriation is provided solely for staff
35 and related costs to verify the accuracy of reported school district

1 data submitted for state funding purposes; conduct school district
2 program audits of state-funded public school programs; establish the
3 specific amount of state funding adjustments whenever audit
4 exceptions occur and the amount is not firmly established in the
5 course of regular public school audits; and to assist the state
6 special education safety net committee when requested.

7 NEW SECTION. **Sec. 126. FOR THE CITIZENS' COMMISSION ON SALARIES**
8 **FOR ELECTED OFFICIALS**

9	General Fund—State Appropriation (FY 2022)	\$235,000
10	General Fund—State Appropriation (FY 2023)	\$265,000
11	TOTAL APPROPRIATION	\$500,000

12 NEW SECTION. **Sec. 127. FOR THE ATTORNEY GENERAL**

13	General Fund—State Appropriation (FY 2022)	\$15,955,000
14	General Fund—State Appropriation (FY 2023)	\$16,002,000
15	General Fund—Federal Appropriation	\$18,179,000
16	Public Service Revolving Account—State Appropriation	\$4,116,000
17	New Motor Vehicle Arbitration Account—State	
18	Appropriation	\$1,719,000
19	Medicaid Fraud Penalty Account—State Appropriation	\$5,600,000
20	Child Rescue Fund—State Appropriation	\$80,000
21	Legal Services Revolving Account—State Appropriation	\$281,402,000
22	Local Government Archives Account—State	
23	Appropriation	\$348,000
24	Local Government Archives Account—Local	
25	Appropriation	\$642,000
26	Tobacco Prevention and Control Account—State	
27	Appropriation	\$274,000
28	TOTAL APPROPRIATION	\$344,317,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The attorney general shall report each fiscal year on actual
32 legal services expenditures and actual attorney staffing levels for
33 each agency receiving legal services. The report shall be submitted
34 to the office of financial management and the fiscal committees of
35 the senate and house of representatives no later than ninety days
36 after the end of each fiscal year. As part of its by agency report to
37 the legislative fiscal committees and the office of financial

1 management, the office of the attorney general shall include
2 information detailing the agency's expenditures for its agency-wide
3 overhead and a breakdown by division of division administration
4 expenses.

5 (2) Prior to entering into any negotiated settlement of a claim
6 against the state that exceeds five million dollars, the attorney
7 general shall notify the director of financial management and the
8 chairs of the senate committee on ways and means and the house of
9 representatives committee on appropriations.

10 (3) The attorney general shall annually report to the fiscal
11 committees of the legislature all new cy pres awards and settlements
12 and all new accounts, disclosing their intended uses, balances, the
13 nature of the claim or account, proposals, and intended timeframes
14 for the expenditure of each amount. The report shall be distributed
15 electronically and posted on the attorney general's web site. The
16 report shall not be printed on paper or distributed physically.

17 (4) \$161,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$161,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the civil rights unit to
20 provide additional services in defense and protection of civil and
21 constitutional rights for people in Washington.

22 (5) \$8,392,000 of the legal services revolving account—state
23 appropriation is provided solely for child welfare and permanency
24 staff.

25 (6) \$617,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$617,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for multi-year arbitrations of
28 the state's diligent enforcement of its obligations to receive
29 amounts withheld from tobacco master settlement agreement payments.

30 (7) \$1,600,000 of the legal services revolving fund—state
31 appropriation is provided solely for the office to compel the United
32 States department of energy to meet Hanford cleanup deadlines.

33 NEW SECTION. **Sec. 128. FOR THE CASELOAD FORECAST COUNCIL**

34	General Fund—State Appropriation (FY 2022)	\$1,900,000
35	General Fund—State Appropriation (FY 2023)	\$1,872,000
36	General Fund—Federal Appropriation	\$160,000
37	Workforce Education Investment Account—State	
38	Appropriation	\$314,000

1 TOTAL APPROPRIATION. \$4,246,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: \$314,000 of the workforce education
4 investment account—state appropriation is provided solely to forecast
5 the caseload for the Washington college grant program.

6 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMERCE**

7 General Fund—State Appropriation (FY 2022). \$297,909,000

8 General Fund—State Appropriation (FY 2023). \$152,961,000

9 General Fund—Federal Appropriation. \$309,520,000

10 General Fund—Private/Local Appropriation. \$8,799,000

11 Public Works Assistance Account—State Appropriation. . . . \$8,010,000

12 Lead Paint Account—State Appropriation. \$110,000

13 Building Code Council Account—State Appropriation. \$17,000

14 Liquor Excise Tax Account—State Appropriation. \$1,258,000

15 Home Security Fund Account—State Appropriation. \$104,330,000

16 Affordable Housing for All Account—State
17 Appropriation. \$9,824,000

18 Financial Fraud and Identity Theft Crimes
19 Investigation and Prosecution Account—State
20 Appropriation. \$2,669,000

21 Low-Income Weatherization and Structural
22 Rehabilitation Assistance Account—State
23 Appropriation. \$1,400,000

24 Statewide Tourism Marketing Account—State
25 Appropriation. \$3,034,000

26 Community and Economic Development Fee Account—State
27 Appropriation. \$4,117,000

28 Growth Management Planning and Environmental Review
29 Fund—State Appropriation. \$5,783,000

30 Liquor Revolving Account—State Appropriation. \$5,920,000

31 Washington Housing Trust Account—State Appropriation. . . \$10,646,000

32 Prostitution Prevention and Intervention Account—
33 State Appropriation. \$26,000

34 Public Facility Construction Loan Revolving Account—
35 State Appropriation. \$1,220,000

36 Model Toxics Control Stormwater Account—State
37 Appropriation. \$100,000

1	Dedicated Marijuana Account—State Appropriation	
2	(FY 2023).	\$3,300,000
3	Andy Hill Cancer Research Endowment Fund Match	
4	Transfer Account—State Appropriation.	\$10,920,000
5	Community Preservation and Development Authority	
6	Account—State Appropriation.	\$500,000
7	TOTAL APPROPRIATION.	\$942,373,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Repayments of outstanding mortgage and rental assistance
11 program loans administered by the department under RCW 43.63A.640
12 shall be remitted to the department, including any current revolving
13 account balances. The department shall collect payments on
14 outstanding loans, and deposit them into the state general fund.
15 Repayments of funds owed under the program shall be remitted to the
16 department according to the terms included in the original loan
17 agreements.

18 (2) \$1,000,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$1,000,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for a grant to resolution
21 Washington to build statewide capacity for alternative dispute
22 resolution centers and dispute resolution programs that guarantee
23 that citizens have access to low-cost resolution as an alternative to
24 litigation.

25 (3) \$375,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$375,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for a grant to the retired
28 senior volunteer program.

29 (4) The department shall administer its growth management act
30 technical assistance and pass-through grants so that smaller cities
31 and counties receive proportionately more assistance than larger
32 cities or counties.

33 (5) \$375,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$375,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely as pass-through funding to Walla
36 Walla Community College for its water and environmental center.

37 (6) \$3,304,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$3,304,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for associate development

1 organizations. During the 2021-2023 biennium, the department shall
2 consider an associate development organization's total resources when
3 making contracting and fund allocation decisions, in addition to the
4 schedule provided in RCW 43.330.086.

5 (7) \$5,907,000 of the liquor revolving account—state
6 appropriation is provided solely for the department to contract with
7 the municipal research and services center of Washington.

8 (8) The department is authorized to require an applicant to pay
9 an application fee to cover the cost of reviewing the project and
10 preparing an advisory opinion on whether a proposed electric
11 generation project or conservation resource qualifies to meet
12 mandatory conservation targets.

13 (9) Within existing resources, the department shall provide
14 administrative and other indirect support to the developmental
15 disabilities council.

16 (10) \$300,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$300,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the northwest agriculture
19 business center.

20 (11) \$150,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$150,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the regulatory roadmap
23 program for the construction industry and to identify and coordinate
24 with businesses in key industry sectors to develop additional
25 regulatory roadmap tools.

26 (12) \$1,000,000 of the general fund—state appropriation for
27 fiscal year 2022 and \$1,000,000 of the general fund—state
28 appropriation for fiscal year 2023 are provided solely for the
29 Washington new Americans program. The department may require a cash
30 match or in-kind contributions to be eligible for state funding.

31 (13) \$643,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$643,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department to contract
34 with a private, nonprofit organization to provide developmental
35 disability ombuds services.

36 (14) \$1,000,000 of the home security fund—state appropriation,
37 \$2,000,000 of the Washington housing trust account—state
38 appropriation, and \$1,000,000 of the affordable housing for all
39 account—state appropriation are provided solely for the department of

1 commerce for services to homeless families and youth through the
2 Washington youth and families fund.

3 (15) \$2,000,000 of the home security fund—state appropriation is
4 provided solely for the administration of the grant program required
5 in chapter 43.185C RCW, linking homeless students and their families
6 with stable housing.

7 (16) \$1,980,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$1,980,000 of the general fund—state
9 appropriation for fiscal year 2023 are provided solely for community
10 beds for individuals with a history of mental illness. Currently,
11 there is little to no housing specific to populations with these co-
12 occurring disorders; therefore, the department must consider how best
13 to develop new bed capacity in combination with individualized
14 support services, such as intensive case management and care
15 coordination, clinical supervision, mental health, substance abuse
16 treatment, and vocational and employment services. Case-management
17 and care coordination services must be provided. Increased case-
18 managed housing will help to reduce the use of jails and emergency
19 services and will help to reduce admissions to the state psychiatric
20 hospitals. The department must coordinate with the health care
21 authority and the department of social and health services in
22 establishing conditions for the awarding of these funds. The
23 department must contract with local entities to provide a mix of (a)
24 shared permanent supportive housing; (b) independent permanent
25 supportive housing; and (c) low and no-barrier housing beds for
26 people with a criminal history, substance abuse disorder, and/or
27 mental illness.

28 Priority for permanent supportive housing must be given to
29 individuals on the discharge list at the state psychiatric hospitals
30 or in community psychiatric inpatient beds whose conditions present
31 significant barriers to timely discharge.

32 (17) \$557,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$557,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to design and
35 administer the achieving a better life experience program.

36 (18) The department is authorized to suspend issuing any
37 nonstatutorily required grants or contracts of an amount less than
38 \$1,000,000 per year.

1 (19) \$1,070,000 of the general fund—state appropriation for
2 fiscal year 2022 \$1,070,000 of the general fund—state appropriation
3 for fiscal year 2023 are provided solely for the small business
4 export assistance program. The department must ensure that at least
5 one employee is located outside the city of Seattle for purposes of
6 assisting rural businesses with export strategies.

7 (20) \$60,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$60,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the department to submit the
10 necessary Washington state membership dues for the Pacific Northwest
11 economic region.

12 (21) \$2,000,000 of the general fund—state appropriation for
13 fiscal year 2022 and \$2,000,000 of the general fund—state
14 appropriation for fiscal year 2023 are provided solely for the
15 department to contract with organizations and attorneys to provide
16 either legal representation or referral services for legal
17 representation, or both, to indigent persons who are in need of legal
18 services for matters related to their immigration status. Persons
19 eligible for assistance under any contract entered into pursuant to
20 this subsection must be determined to be indigent under standards
21 developed under chapter 10.101 RCW.

22 (22)(a) \$18,500,000 of the general fund—state appropriation for
23 fiscal year 2022 and \$18,500,000 of the general fund—state
24 appropriation for fiscal year 2023 are provided solely for grants to
25 support the building operation, maintenance, and service costs of
26 permanent supportive housing projects or units within housing
27 projects that have or will receive funding from the housing trust
28 fund—state account or other public capital funding that:

29 (i) Is dedicated as permanent supportive housing units;

30 (ii) Is occupied by low-income households with incomes at or
31 below thirty percent of the area median income; and

32 (iii) Requires a supplement to rent income to cover ongoing
33 property operating, maintenance, and service expenses.

34 (b) Permanent supportive housing projects receiving federal
35 operating subsidies that do not fully cover the operation,
36 maintenance, and service costs of the projects are eligible to
37 receive grants as described in this subsection.

38 (c) The department may use a reasonable amount of funding
39 provided in this subsection to administer the grants.

1 (23) (a) \$3,625,000 of the general fund—state appropriation for
2 fiscal year 2022, \$5,625,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$7,000,000 of the home security fund—state
4 appropriation are provided solely for the office of homeless youth
5 prevention and protection programs to:

6 (i) Expand outreach, services, and housing for homeless youth and
7 young adults including but not limited to secure crisis residential
8 centers, crisis residential centers, and HOPE beds, so that resources
9 are equitably distributed across the state;

10 (ii) Contract with other public agency partners to test
11 innovative program models that prevent youth from exiting public
12 systems into homelessness; and

13 (iii) Support the development of an integrated services model,
14 increase performance outcomes, and enable providers to have the
15 necessary skills and expertise to effectively operate youth programs.

16 (b) Of the amounts provided in this subsection:

17 (i) \$3,000,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$5,000,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely to build infrastructure and
20 services to support a continuum of interventions including but not
21 limited to prevention, crisis response, and long-term housing in
22 reducing youth homelessness in communities identified as part of the
23 anchor community initiative; and

24 (ii) \$625,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$625,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a contract with one or more
27 nonprofit organizations to provide youth services and young adult
28 housing on a multi-acre youth campus located in the city of Tacoma.
29 Youth services include, but are not limited to, HOPE beds and crisis
30 residential centers to provide temporary shelter and permanency
31 planning for youth under the age of eighteen. Young adult housing
32 includes, but is not limited to, rental assistance and case
33 management for young adults ages eighteen to twenty-four.

34 (24) \$52,070,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$52,070,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 essential needs and housing support program.

38 (25) \$1,436,000 of the general fund—state appropriation for
39 fiscal year 2022 and \$1,436,000 of the general fund—state

1 appropriation for fiscal year 2023 are provided solely for the
2 department to identify and invest in strategic growth areas, support
3 key sectors, and align existing economic development programs and
4 priorities. The department must consider Washington's position as the
5 most trade-dependent state when identifying priority investments. The
6 department must engage states and provinces in the northwest as well
7 as associate development organizations, small business development
8 centers, chambers of commerce, ports, and other partners to leverage
9 the funds provided. Sector leads established by the department must
10 include the industries of: (a) Aerospace; (b) clean technology and
11 renewable and nonrenewable energy; (c) wood products and other
12 natural resource industries; (d) information and communication
13 technology; (e) life sciences and global health; (f) maritime; and
14 (g) military and defense. The department may establish these sector
15 leads by hiring new staff, expanding the duties of current staff, or
16 working with partner organizations and or other agencies to serve in
17 the role of sector lead.

18 (26) The department must develop a model ordinance for cities and
19 counties to utilize for siting community based behavioral health
20 facilities.

21 (27) \$198,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$198,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely to retain a behavioral health
24 facilities siting administrator within the department to coordinate
25 development of effective behavioral health housing options and
26 provide technical assistance in siting of behavioral health treatment
27 facilities statewide to aide in the governor's plan to discharge
28 individuals from the state psychiatric hospitals into community
29 settings. This position must work closely with the local government
30 legislative authorities, planning departments, behavioral health
31 providers, health care authority, department of social and health
32 services, and other entities to facilitate linkages among disparate
33 behavioral health community bed capacity-building efforts. This
34 position must work to integrate building behavioral health treatment
35 and infrastructure capacity in addition to ongoing supportive housing
36 benefits.

37 (28) \$250,000 of the general fund—state appropriation for fiscal
38 2022 and \$250,000 of the general fund—state appropriation for fiscal
39 2023 are provided solely for the department to contract with an

1 entity located in the Beacon hill/Chinatown international district
2 area of Seattle to provide low income housing, low income housing
3 support services, or both. To the extent practicable, the chosen
4 location must be colocated with other programs supporting the needs
5 of children, the elderly, or persons with disabilities.

6 (29) \$1,500,000 of the general fund—state appropriation for
7 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
8 for fiscal year 2023 and \$4,500,000 of the home security fund—state
9 appropriation are provided solely for the consolidated homeless grant
10 program.

11 (a) Of the amounts provided in this subsection, \$4,500,000 of the
12 home security fund—state appropriation is provided solely for
13 permanent supportive housing targeted at those families who are
14 chronically homeless and where at least one member of the family has
15 a disability. The department will also connect these families to
16 medicaid supportive services.

17 (b) Of the amounts provided in this subsection, \$1,000,000 of the
18 general fund—state appropriation for fiscal year 2022 and \$1,000,000
19 of the general fund—state appropriation for fiscal year 2023 are
20 provided solely for diversion services for those families and
21 individuals who are at substantial risk of losing stable housing or
22 who have recently become homeless and are determined to have a high
23 probability of returning to stable housing.

24 (30) \$10,920,000 of the Andy Hill cancer research endowment fund
25 match transfer account—state appropriation is provided solely for the
26 Andy Hill cancer research endowment program. Amounts provided in this
27 subsection may be used for grants and administration costs.

28 (31) \$150,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$150,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the operations of the long-
31 term care ombudsman program.

32 (32) \$100,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$100,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to produce
35 the biennial report identifying a list of projects to address
36 incompatible developments near military installations as provided in
37 RCW 43.330.520.

38 (33) \$35,000,000 of the home security fund—state appropriation is
39 provided solely for increasing local temporary shelter capacity. The

1 amount provided in this subsection is subject to the following
2 conditions and limitations:

3 (a) A city or county applying for grant funding shall submit a
4 sheltering proposal that aligns with its local homeless housing plan
5 under RCW 43.185C.050. This proposal must include at a minimum:

6 (i) A strategy for outreach to bring currently unsheltered
7 individuals into shelter;

8 (ii) Strategies for connecting sheltered individuals to services
9 including but not limited to: Behavioral health, chemical dependency,
10 education or workforce training, employment services, and permanent
11 supportive housing services;

12 (iii) An estimate on average length of stay;

13 (iv) An estimate of the percentage of persons sheltered who will
14 exit to permanent housing destinations and an estimate of those that
15 are expected to return to homelessness;

16 (v) An assessment of existing shelter capacity in the
17 jurisdiction, and the net increase in shelter capacity that will be
18 funded with the state grant; and

19 (vi) Other appropriate measures as determined by the department.

20 (b) The department shall not reimburse more than \$56 per day per
21 net additional person sheltered above the baseline of shelter
22 occupancy prior to award of the funding. Eligible uses of funds
23 include shelter operations, shelter maintenance, shelter rent, loan
24 repayment, case management, navigation to other services, efforts to
25 address potential impacts of shelters on surrounding neighborhoods,
26 capital improvements and construction, and outreach directly related
27 to bringing unsheltered people into shelter. The department shall
28 coordinate with local governments to encourage cost-sharing through
29 local matching funds.

30 (c) The department shall not reimburse more than \$10,000 per
31 shelter bed prior to occupancy, for costs associated with creating
32 additional shelter capacity or improving existing shelters to improve
33 occupancy rates and successful outcomes. Eligible costs prior to
34 occupancy include acquisition, construction, equipment, staff costs,
35 and other costs directly related to creating additional shelter
36 capacity.

37 (d) For the purposes of this subsection "shelter" means any
38 facility, the primary purpose of which is to provide space for
39 homeless in general or for specific populations of homeless. The
40 shelter must: Be structurally sound to protect occupants from the

1 elements and not pose any threat to health or safety, have means of
2 natural or mechanical ventilation, and be accessible to persons with
3 disabilities, and the site must have hygiene facilities, which must
4 be accessible but do not need to be in the structure.

5 (34) \$1,007,000 of the general fund—state appropriation for
6 fiscal year 2022 and \$1,007,000 of the general fund—state
7 appropriation for fiscal year 2023 are provided solely for the
8 department to administer a transitional housing pilot program for
9 nondependent homeless youth. In developing the pilot program, the
10 department will work with the adolescent unit within the department
11 of children, youth, and families, which is focused on cross-system
12 challenges impacting youth, including homelessness.

13 (35) \$300,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$300,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the department to establish
16 representation in key international markets that will provide the
17 greatest opportunities for increased trade and investment for small
18 businesses in the state of Washington. Prior to entering into any
19 contract for representation, the department must consult with
20 associate development organizations and other organizations and
21 associations that represent small business, rural industries, and
22 disadvantaged business enterprises.

23 (36) \$80,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$80,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to establish
26 an identification assistance and support program to assist homeless
27 persons in collecting documentation and procuring an identicard
28 issued by the department of licensing. This program may be operated
29 through a contract for services. The program shall operate in one
30 county west of the crest of the Cascade mountain range with a
31 population of one million or more and one county east of the crest of
32 the Cascade mountain range with a population of five hundred thousand
33 or more.

34 (37) \$500,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$500,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for the office of homeless youth
37 prevention and protection programs to create a centralized diversion
38 fund to serve homeless or at-risk youth and young adults, including
39 those who are unsheltered, exiting inpatient programs, or in school.

1 Funding provided in this subsection may be used for short-term rental
2 assistance, offsetting costs for first and last month's rent and
3 security deposits, transportation costs to go to work, and assistance
4 in obtaining photo identification or birth certificates.

5 (38) \$100,000 of the model toxics control stormwater account—
6 state appropriation is provided solely for planning work related to
7 stormwater runoff at the aurora bridge and I-5 ship canal bridge.
8 Planning work may include, but is not limited to, coordination with
9 project partners, community engagement, conducting engineering
10 studies, and staff support.

11 (39) \$100,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$100,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for a grant to assist people
14 with limited incomes in urban areas of the state start and sustain
15 small businesses. The grant recipient must be a nonprofit
16 organization involving a network of microenterprise organizations and
17 professionals to support micro entrepreneurship and access to
18 economic development resources.

19 (40) \$500,000 of the community preservation and development
20 authority account—state/operating appropriation is provided solely
21 for the operations of the Pioneer Square-International District
22 community preservation and development authority established in RCW
23 43.167.060.

24 (41) \$500,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department of commerce
27 to contract with a nonprofit organization to establish and operate a
28 center for child care retention and expansion. The nonprofit
29 organization must be a Bellingham, Washington-based nonprofit
30 community action agency with fifty years of experience serving
31 homeless and low-income families and individuals.

32 (a) Funding provided in this subsection may be used for, but is
33 not limited to, the following purposes:

34 (i) Creating a rapid response team trained to help child care
35 businesses whose continuity of operations is threatened;

36 (ii) Developing business model prototypes for new child care
37 settings; and

38 (iii) Assisting existing or new child care businesses in
39 assessing readiness for expansion or acquisition.

1 (b) Of the amounts provided in this subsection:

2 (i) \$120,000 of the general fund—state appropriation for fiscal
3 year 2022 and \$120,000 of the general fund—state appropriation for
4 fiscal year 2023 are provided solely for staffing at the center for
5 child care; and

6 (ii) \$380,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$380,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for the nonprofit organization
9 to distribute grants to third party child care providers and
10 nongovernmental organizations. Nonprofit entities applying for
11 funding as a statewide network must:

12 (A) Have an existing infrastructure or network of academic,
13 innovation, and mentoring program grant-eligible entities;

14 (B) Provide after-school and summer programs with youth
15 development services; and

16 (C) Provide proven and tested recreational, educational, and
17 character-building programs for children ages six to eighteen years
18 of age.

19 (42) \$152,000,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$12,000,000 of the general fund—state
21 appropriation for fiscal year 2023 are provided solely for the
22 department to administer a rental assistance program that provides
23 grant funding through local housing providers. To be eligible for the
24 program, applicants must, at a minimum, have an income at or below 80
25 percent of the area median income, and have a missed or partially
26 paid rent payment. Rental payments made through the program will be
27 provided directly to landlords. The department may also determine
28 additional eligibility criteria in order to target these resources to
29 households most likely to become homeless if they do not receive
30 rental assistance.

31 (43) \$6,000,000 of the general fund—state appropriation for
32 fiscal year 2022 is provided solely for the department to provide
33 grant funding to an organization that will create a digital navigator
34 program in ten regions across the state, with two navigators in each
35 region. The digital navigators will provide one-on-one assistance to
36 individuals seeking work, families supporting students, individuals
37 who are English language learners, and elders. The entity receiving
38 the grant must facilitate a collaborative of stakeholders across the
39 state with the objective of increasing digital access for black,

1 indigenous, communities of color, low-income communities, students,
2 and elders.

3 (44) \$240,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$240,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the operations of the
6 Central district community preservation and development authority
7 established in RCW 43.167.070.

8 (45) \$7,307,000 of the general fund—state appropriation for
9 fiscal year 2022 and \$7,307,000 of the general fund—state
10 appropriation for fiscal year 2023 are provided solely for the
11 department to assist current and prospective homeowners, and
12 homeowners at risk of foreclosure. Funding provided in this section
13 may be used for activities to prevent mortgage or tax lien
14 foreclosure, housing counselors, a foreclosure prevention hotline,
15 legal services for low-income individuals, mediation, and other
16 activities that promote homeownership. The department may contract
17 with other foreclosure fairness program state partners to carry out
18 this work.

19 (46) \$100,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$100,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the department to contract
22 with a nonprofit entity located in Seattle that focuses on poverty
23 reduction and racial equity to convene and staff a poverty reduction
24 workgroup steering committee comprised of individuals that have lived
25 experience with poverty. Funding provided in this section may be used
26 to reimburse steering committee members for travel, child care, and
27 other costs associated with participation in the steering committee.

28 NEW SECTION. **Sec. 130. FOR THE ECONOMIC AND REVENUE FORECAST**
29 **COUNCIL**

30	General Fund—State Appropriation (FY 2022)	\$828,000
31	General Fund—State Appropriation (FY 2023)	\$885,000
32	Lottery Administrative Account—State Appropriation	\$50,000
33	TOTAL APPROPRIATION	\$1,763,000

34 NEW SECTION. **Sec. 131. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

35	General Fund—State Appropriation (FY 2022)	\$13,084,000
36	General Fund—State Appropriation (FY 2023)	\$12,879,000
37	General Fund—Federal Appropriation	\$32,357,000

1	General Fund—Private/Local Appropriation.	\$513,000
2	Economic Development Strategic Reserve Account—State	
3	Appropriation.	\$301,000
4	Workforce Education Investment Account—State	
5	Appropriation.	\$100,000
6	Personnel Service Account—State Appropriation.	\$35,289,000
7	Higher Education Personnel Services Account—State	
8	Appropriation.	\$1,497,000
9	Statewide Information Technology System Development	
10	Maintenance and Operations Revolving Account—	
11	State Appropriation.	\$136,636,000
12	Office of Financial Management Central Service	
13	Account—State Appropriation.	\$20,247,000
14	Performance Audits of Government Account—State	
15	Appropriation.	\$574,000
16	TOTAL APPROPRIATION.	\$253,477,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) (a) The student achievement council and all institutions of
20 higher education as defined in RCW 28B.92.030 and eligible for state
21 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
22 ensure that data needed to analyze and evaluate the effectiveness of
23 state financial aid programs are promptly transmitted to the
24 education data center so that it is available and easily accessible.
25 The data to be reported must include but not be limited to:

- 26 (i) The number of state need grant and college bound recipients;
- 27 (ii) The number of students on the unserved waiting list of the
- 28 state need grant;
- 29 (iii) Persistence and completion rates of state need grant
- 30 recipients and college bound recipients as well as students on the
- 31 state need grant unserved waiting list, disaggregated by institution
- 32 of higher education;
- 33 (iv) State need grant recipients and students on the state need
- 34 grant unserved waiting list grade point averages; and
- 35 (v) State need grant and college bound scholarship program costs.

36 (b) The student achievement council shall submit student unit
37 record data for state financial aid program applicants and recipients
38 to the education data center.

(2) \$136,636,000 of the statewide information technology system development revolving account—state appropriation is provided solely for the one Washington program and is subject to the conditions, limitations, and review requirements of section 701 of this act.

(3) \$100,000 of the workforce education investment account—state appropriation is provided solely to the office of financial management to implement career connected learning.

NEW SECTION. Sec. 132. FOR THE OFFICE OF ADMINISTRATIVE HEARINGS

Administrative Hearings Revolving Account—State	
Appropriation.	\$48,101,000
Administrative Hearings Revolving Account—Local	
Appropriation.	\$12,000
TOTAL APPROPRIATION.	\$48,113,000

NEW SECTION. Sec. 133. FOR THE WASHINGTON STATE LOTTERY

Lottery Administrative Account—State Appropriation. . . .	\$28,659,000
TOTAL APPROPRIATION.	\$28,659,000

The appropriation in this section is subject to the following conditions and limitations:

(1) No portion of this appropriation may be used for acquisition of gaming system capabilities that violate state law.

(2) Pursuant to RCW 67.70.040, the commission shall take such action necessary to reduce retail commissions to an average of 5.1 percent of sales.

NEW SECTION. Sec. 134. FOR THE COMMISSION ON HISPANIC AFFAIRS

General Fund—State Appropriation (FY 2022).	\$419,000
General Fund—State Appropriation (FY 2023).	\$438,000
TOTAL APPROPRIATION.	\$857,000

NEW SECTION. Sec. 135. FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS

General Fund—State Appropriation (FY 2022).	\$402,000
General Fund—State Appropriation (FY 2023).	\$398,000
TOTAL APPROPRIATION.	\$800,000

1 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**

2 **—OPERATIONS**

3 Department of Retirement Systems Expense Account—

4 State Appropriation.	\$67,277,000
5 TOTAL APPROPRIATION.	\$67,277,000

6 The appropriation in this section is subject to the following
7 conditions and limitations: Up to \$6,238,000 of the department of
8 retirement systems expense account—state appropriation is provided
9 for pension system modernization, and is subject to the conditions,
10 limitations, and review requirements of section 701 of this act.

11 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF REVENUE**

12 General Fund—State Appropriation (FY 2022).	\$157,176,000
13 General Fund—State Appropriation (FY 2023).	\$153,170,000
14 Timber Tax Distribution Account—State Appropriation.	\$7,238,000
15 Business License Account—State Appropriation.	\$20,242,000
16 Waste Reduction, Recycling, and Litter Control	
17 Account—State Appropriation.	\$164,000
18 Model Toxics Control Operating Account—State	
19 Appropriation.	\$114,000
20 Financial Services Regulation Account—State	
21 Appropriation.	\$5,000,000
22 TOTAL APPROPRIATION.	\$343,104,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: \$1,741,000 of the unclaimed personal
25 property account—nonappropriated is provided solely for the unclaimed
26 property system and is subject to the conditions, limitations, and
27 review requirements of section 701 of this act.

28 NEW SECTION. **Sec. 138. FOR THE BOARD OF TAX APPEALS**

29 General Fund—State Appropriation (FY 2022).	\$2,507,000
30 General Fund—State Appropriation (FY 2023).	\$2,517,000
31 TOTAL APPROPRIATION.	\$5,024,000

32 NEW SECTION. **Sec. 139. FOR THE OFFICE OF MINORITY AND WOMEN'S**
33 **BUSINESS ENTERPRISES**

34 General Fund—State Appropriation (FY 2022).	\$1,113,000
35 General Fund—State Appropriation (FY 2023).	\$1,000,000

1	Minority and Women's Business Enterprises Account—	
2	State Appropriation.	\$4,452,000
3	TOTAL APPROPRIATION.	\$6,565,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: The office of minority and women's
6 business enterprises shall consult with the Washington state office
7 of equity on the Washington state toolkit for equity in public
8 spending.

9 NEW SECTION. **Sec. 140. FOR THE INSURANCE COMMISSIONER**

10	General Fund—Federal Appropriation.	\$4,631,000
11	Insurance Commissioner's Regulatory Account—State	
12	Appropriation.	\$63,780,000
13	Insurance Commissioner's Fraud Account—State	
14	Appropriation.	\$3,604,000
15	TOTAL APPROPRIATION.	\$72,015,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 The office of the insurance commissioner and the health care
19 authority shall convene a work group to determine next steps for
20 insurance coverage of specialty palliative care as defined in the
21 Bree collaborative's 2019 palliative care report. The office of the
22 insurance commissioner and the health care authority shall cochair
23 the work group.

24 The work group shall consist of the executive director of the
25 Bree collaborative; commercial health insurance companies regulated
26 by the office of the insurance commissioner; managed care
27 organizations; the Washington state hospital association; an
28 organization representing palliative care providers; an organization
29 representing home health agencies; an organization representing
30 hospice services; and a pediatric palliative care provider.

31 NEW SECTION. **Sec. 141. FOR THE STATE INVESTMENT BOARD**

32	State Investment Board Expense Account—State	
33	Appropriation.	\$62,685,000
34	TOTAL APPROPRIATION.	\$62,685,000

35 NEW SECTION. **Sec. 142. FOR THE LIQUOR AND CANNABIS BOARD**

36	General Fund—State Appropriation (FY 2022).	\$391,000
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1	General Fund—State Appropriation (FY 2023).	\$415,000
2	General Fund—Federal Appropriation.	\$2,988,000
3	General Fund—Private/Local Appropriation.	\$75,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2022).	\$11,441,000
6	Dedicated Marijuana Account—State Appropriation	
7	(FY 2023).	\$11,393,000
8	Liquor Revolving Account—State Appropriation.	\$80,165,000
9	TOTAL APPROPRIATION.	\$106,868,000

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The liquor and cannabis board may require electronic payment
13 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
14 cannabis board may allow a waiver to the electronic payment
15 requirement for good cause as provided by rule.

16 (2) Of the liquor revolving account—state appropriation,
17 \$4,939,000 for fiscal year 2022 and \$2,065,000 for fiscal year 2023
18 are provided solely for the modernization of regulatory systems and
19 are subject to the conditions, limitations, and review requirements
20 of section 701 of this act.

21 NEW SECTION. **Sec. 143. FOR THE UTILITIES AND TRANSPORTATION**
22 **COMMISSION**

23	General Fund—Private/Local Appropriation.	\$16,466,000
24	Public Service Revolving Account—State Appropriation. . .	\$40,687,000
25	Public Service Revolving Account—Federal	
26	Appropriation.	\$100,000
27	Pipeline Safety Account—State Appropriation.	\$3,407,000
28	Pipeline Safety Account—Federal Appropriation.	\$3,101,000
29	TOTAL APPROPRIATION.	\$63,761,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: Up to \$800,000 of the public service
32 revolving account—state appropriation in this section is for the
33 utilities and transportation commission to supplement funds committed
34 by a telecommunications company to expand rural broadband service on
35 behalf of an eligible governmental entity. The amount in this
36 subsection represents payments collected by the utilities and

1 transportation commission pursuant to the Qwest performance assurance
2 plan.

3 NEW SECTION. **Sec. 144. FOR THE MILITARY DEPARTMENT**

4	General Fund—State Appropriation (FY 2022).	\$8,895,000
5	General Fund—State Appropriation (FY 2023).	\$8,834,000
6	General Fund—Federal Appropriation.	\$117,728,000
7	Enhanced 911 Account—State Appropriation.	\$53,765,000
8	Disaster Response Account—State Appropriation.	\$33,639,000
9	Disaster Response Account—Federal Appropriation.	\$286,895,000
10	Military Department Rent and Lease Account—State	
11	Appropriation.	\$980,000
12	Military Department Active State Service Account—	
13	State Appropriation.	\$400,000
14	Oil Spill Prevention Account—State Appropriation.	\$1,040,000
15	Worker and Community Right to Know Fund—State	
16	Appropriation.	\$1,794,000
17	TOTAL APPROPRIATION.	\$513,970,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The military department shall submit a report to the office
21 of financial management and the legislative fiscal committees by
22 February 1st and October 31st of each year detailing information on
23 the disaster response account, including: (a) The amount and type of
24 deposits into the account; (b) the current available fund balance as
25 of the reporting date; and (c) the projected fund balance at the end
26 of the 2021-2023 biennium based on current revenue and expenditure
27 patterns.

28 (2) \$40,000,000 of the general fund—federal appropriation is
29 provided solely for homeland security, subject to the following
30 conditions: Any communications equipment purchased by local
31 jurisdictions or state agencies shall be consistent with standards
32 set by the Washington state interoperability executive committee.

33 (3) \$11,000,000 of the enhanced 911 account—state appropriation
34 is provided solely for financial assistance to counties.

35 (4) \$784,000 of the disaster response account—state appropriation
36 is provided solely for fire suppression training, equipment, and
37 supporting costs to national guard soldiers and airmen.

(5) \$200,000 of the military department rental and lease account—state appropriation is provided solely for maintenance staff.

NEW SECTION. Sec. 145. FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION

General Fund—State Appropriation (FY 2022)	\$2,296,000
General Fund—State Appropriation (FY 2023)	\$2,296,000
Personnel Service Account—State Appropriation	\$4,266,000
Higher Education Personnel Services Account—State Appropriation	\$1,360,000
TOTAL APPROPRIATION	\$10,218,000

NEW SECTION. Sec. 146. FOR THE BOARD OF ACCOUNTANCY

Certified Public Accountants' Account—State Appropriation	\$4,285,000
TOTAL APPROPRIATION	\$4,285,000

NEW SECTION. Sec. 147. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS

Volunteer Firefighters' and Reserve Officers' Administrative Account—State Appropriation	\$4,916,000
TOTAL APPROPRIATION	\$4,916,000

The appropriation in this section is subject to the following conditions and limitations: Up to \$3,930,000 of the volunteer firefighters' and reserve officers' administrative account—state appropriation in this section is for a benefits management system, and is subject to the conditions, limitations, and review requirements of section 701 of this act.

NEW SECTION. Sec. 148. FOR THE FORENSIC INVESTIGATION COUNCIL

Death Investigations Account—State Appropriation	\$735,000
TOTAL APPROPRIATION	\$735,000

The appropriation in this section is subject to the following conditions and limitations:

(1) \$250,000 of the death investigations account—state appropriation is provided solely for providing financial assistance to local jurisdictions in multiple death investigations. The forensic investigation council shall develop criteria for awarding these funds for multiple death investigations involving an unanticipated,

1 extraordinary, and catastrophic event or those involving multiple
2 jurisdictions.

3 (2) \$210,000 of the death investigations account—state
4 appropriation is provided solely for providing financial assistance
5 to local jurisdictions in identifying human remains.

6 NEW SECTION. **Sec. 149. FOR THE DEPARTMENT OF ENTERPRISE**
7 **SERVICES**

8	General Fund—State Appropriation (FY 2022).	\$5,039,000
9	General Fund—State Appropriation (FY 2023).	\$5,039,000
10	General Fund—Private/Local Appropriation.	\$102,000
11	Building Code Council Account—State Appropriation.	\$1,695,000
12	TOTAL APPROPRIATION.	\$11,875,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$4,343,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$4,354,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the payment of facilities
18 and services charges to include campus rent, utilities, parking, and
19 contracts, public and historic facilities charges, and capital
20 projects surcharges allocable to the senate, house of
21 representatives, statute law committee, legislative support services,
22 and joint legislative systems committee. The department shall
23 allocate charges attributable to these agencies among the affected
24 revolving funds. The department shall maintain an interagency
25 agreement with these agencies to establish performance standards,
26 prioritization of preservation and capital improvement projects, and
27 quality assurance provisions for the delivery of services under this
28 subsection. The legislative agencies named in this subsection shall
29 continue to enjoy all of the same rights of occupancy and space use
30 on the capitol campus as historically established.

31 (2) Before any agency may purchase a passenger motor vehicle as
32 defined in RCW 43.19.560, the agency must have written approval from
33 the director of the department of enterprise services. Agencies that
34 are exempted from the requirement are the Washington state patrol,
35 Washington state department of transportation, and the department of
36 natural resources.

37 (3) From the fee charged to master contract vendors, the
38 department shall transfer to the office of minority and women's

1 business enterprises in equal monthly installments \$1,500,000 in
2 fiscal year 2022 and \$1,300,000 in fiscal year 2023.

3 NEW SECTION. **Sec. 150. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
4 **HISTORIC PRESERVATION**

5	General Fund—State Appropriation (FY 2022)	\$2,218,000
6	General Fund—State Appropriation (FY 2023)	\$2,195,000
7	General Fund—Federal Appropriation	\$2,905,000
8	General Fund—Private/Local Appropriation	\$14,000
9	TOTAL APPROPRIATION	\$7,332,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: \$103,000 of the general fund—state
12 appropriation for fiscal year 2022 and \$103,000 of the general fund—
13 state appropriation for fiscal year 2023 are provided solely for
14 archaeological determinations and excavations of inadvertently
15 discovered skeletal human remains, and removal and reinterment of
16 such remains when necessary.

17 NEW SECTION. **Sec. 151. FOR THE CONSOLIDATED TECHNOLOGY SERVICES**
18 **AGENCY**

19	General Fund—State Appropriation (FY 2022)	\$188,000
20	General Fund—State Appropriation (FY 2023)	\$188,000
21	Consolidated Technology Services Revolving Account—	
22	State Appropriation	\$52,850,000
23	TOTAL APPROPRIATION	\$53,226,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$10,957,000 of the consolidated technology services revolving
27 account—state appropriation is provided solely for the office of the
28 chief information officer. Of this amount \$1,663,000 of the
29 consolidated technology services revolving account—state
30 appropriation is provided solely for experienced information
31 technology project managers to provide critical support to agency IT
32 projects that are under oversight from the office of the chief
33 information officer. The staff or vendors will:

34 (a) Provide master level project management guidance to agency IT
35 stakeholders;

1 (b) Consider statewide best practices from the public and private
2 sectors, independent review and analysis, vendor management, budget
3 and timing quality assurance and other support of current or past IT
4 projects in at least Washington state and share these with agency IT
5 stakeholders and legislative fiscal staff at least quarterly; and

6 (c) Provide independent recommendations to legislative fiscal
7 committees by December of each calendar year on oversight of IT
8 projects.

9 (2) \$11,424,000 of the consolidated technology services revolving
10 account—state appropriation is provided solely for the office of
11 cyber security.

12 (3) The consolidated technology services agency shall work with
13 customer agencies using the Washington state electronic records vault
14 (WASERV) to identify opportunities to:

15 (a) Reduce storage volumes and costs associated with vault
16 records stored beyond the agencies' record retention schedules; and

17 (b) Assess a customized service charge as defined in chapter 304,
18 Laws of 2017 for costs of using WASERV to prepare data compilations
19 in response to public records requests.

20 (4) (a) In conjunction with the office of the chief information
21 officer's prioritization of proposed information technology
22 expenditures, agency budget requests for proposed information
23 technology expenditures must include the following:

24 (i) The agency's priority ranking of each information technology
25 request;

26 (ii) The estimated cost by fiscal year and by fund for the
27 current biennium;

28 (iii) The estimated cost by fiscal year and by fund for the
29 ensuing biennium;

30 (iv) The estimated total cost for the current and ensuing
31 biennium;

32 (v) The total cost by fiscal year, by fund, and in total, of the
33 information technology project since it began;

34 (vi) The estimated cost by fiscal year and by fund over all
35 biennia through implementation and close out and into maintenance and
36 operations;

37 (vii) The estimated cost by fiscal year and by fund for service
38 level agreements once the project is implemented;

1 (viii) The estimated cost by fiscal year and by fund for agency
2 staffing for maintenance and operations once the project is
3 implemented; and

4 (ix) The expected fiscal year when the agency expects to complete
5 the request.

6 (b) The office of the chief information officer and the office of
7 financial management may request agencies to include additional
8 information on proposed information technology expenditure requests.

9 (5) The consolidated technology services agency must not increase
10 fees charged for existing services without prior approval by the
11 office of financial management. The agency may develop fees to
12 recover the actual cost of new infrastructure to support increased
13 use of cloud technologies.

14 (6) Within existing resources, the agency must provide oversight
15 of state procurement and contracting for information technology goods
16 and services by the department of enterprise services.

17 (7) Within existing resources, the agency must host, administer,
18 and support the state employee directory in an online format to
19 provide public employee contact information.

20 (8) The health care authority, the health benefit exchange, the
21 department of social and health services, the department of health,
22 and the department of children, youth, and families shall work
23 together within existing resources to establish the health and human
24 services enterprise coalition (the coalition). The coalition, led by
25 the health care authority, must be a multi-organization collaborative
26 that provides strategic direction and federal funding guidance for
27 projects that have cross-organizational or enterprise impact,
28 including information technology projects that affect organizations
29 within the coalition. The office of the chief information officer
30 shall maintain a statewide perspective when collaborating with the
31 coalition to ensure that the development of projects identified in
32 this report are planned for in a manner that ensures the efficient
33 use of state resources and maximizes federal financial participation.
34 The work of the coalition is subject to the conditions, limitations,
35 and review provided in section 701 of this act.

36 (9) \$4,303,000 of the consolidated technology services revolving
37 account—state appropriation is provided solely for the creation and
38 ongoing delivery of information technology services tailored to the
39 needs of small agencies. The scope of services must include, at a

1 minimum, full-service desktop support, service assistance, security,
2 and consultation.

3 (10) \$23,072,000 of the consolidated technology services
4 revolving account—state appropriation is provided solely for the
5 procurement and distribution of Microsoft 365 licenses which must
6 include advanced security features and cloud-based private branch
7 exchange capabilities for state agencies.

8 NEW SECTION. **Sec. 152. FOR THE BOARD OF REGISTRATION OF**
9 **PROFESSIONAL ENGINEERS AND LAND SURVEYORS**

10	Professional Engineers' Account—State Appropriation. . . .	\$4,087,000
11	TOTAL APPROPRIATION.	\$4,087,000

(End of part)

PART II
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

(1) The appropriations to the department of social and health services in this act shall be expended for the programs and in the amounts specified in this act. Appropriations made in this act to the department of social and health services shall initially be allotted as required by this act. Subsequent allotment modifications shall not include transfers of moneys between sections of this act except as expressly provided in this act, nor shall allotment modifications permit moneys that are provided solely for a specified purpose to be used for other than that purpose.

(2) The department of social and health services shall not initiate any services that require expenditure of state general fund moneys unless expressly authorized in this act or other law. The department may seek, receive, and spend, under RCW 43.79.260 through 43.79.282, federal moneys not anticipated in this act as long as the federal funding does not require expenditure of state moneys for the program in excess of amounts anticipated in this act. If the department receives unanticipated unrestricted federal moneys, those moneys shall be spent for services authorized in this act or in any other legislation providing appropriation authority, and an equal amount of appropriated state general fund moneys shall lapse. Upon the lapsing of any moneys under this subsection, the office of financial management shall notify the legislative fiscal committees. As used in this subsection, "unrestricted federal moneys" includes block grants and other funds that federal law does not require to be spent on specifically defined projects or matched on a formula basis by state funds.

(3) The legislature finds that medicaid payment rates, as calculated by the department pursuant to the appropriations in this act, bear a reasonable relationship to the costs incurred by efficiently and economically operated facilities for providing quality services and will be sufficient to enlist enough providers so that care and services are available to the extent that such care and services are available to the general population in the geographic area. The legislature finds that cost reports, payment data from the federal government, historical utilization, economic data, and

1 clinical input constitute reliable data upon which to determine the
2 payment rates.

3 (4) The department shall to the maximum extent practicable use
4 the same system for delivery of spoken-language interpreter services
5 for social services appointments as the one established for medical
6 appointments in the health care authority. When contracting directly
7 with an individual to deliver spoken language interpreter services,
8 the department shall only contract with language access providers who
9 are working at a location in the state and who are state-certified or
10 state-authorized, except that when such a provider is not available,
11 the department may use a language access provider who meets other
12 certifications or standards deemed to meet state standards, including
13 interpreters in other states.

14 (5) Information technology projects or investments and proposed
15 projects or investments impacting time capture, payroll and payment
16 processes and systems, eligibility, case management, and
17 authorization systems within the department of social and health
18 services are subject to technical oversight by the office of the
19 chief information officer.

20 (6) (a) The department shall facilitate enrollment under the
21 medicaid expansion for clients applying for or receiving state funded
22 services from the department and its contractors. Prior to open
23 enrollment, the department shall coordinate with the health care
24 authority to provide referrals to the Washington health benefit
25 exchange for clients that will be ineligible for medicaid.

26 (b) To facilitate a single point of entry across public and
27 medical assistance programs, and to maximize the use of federal
28 funding, the health care authority, the department of social and
29 health services, and the health benefit exchange will coordinate
30 efforts to expand HealthPlanfinder access to public assistance and
31 medical eligibility staff. The department shall complete medicaid
32 applications in the HealthPlanfinder for households receiving or
33 applying for public assistance benefits.

34 (7) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. The office of the chief information officer
4 shall maintain a statewide perspective when collaborating with the
5 coalition to ensure that projects are planned for in a manner that
6 ensures the efficient use of state resources and maximizes federal
7 financial participation. The work of the coalition is subject to the
8 conditions, limitations, and review provided in section 701 of this
9 act.

10 NEW SECTION. **Sec. 202. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—MENTAL HEALTH PROGRAM**

12 (1) INSTITUTIONAL SERVICES

13 General Fund—State Appropriation (FY 2022).	\$431,250,000
14 General Fund—State Appropriation (FY 2023).	\$396,094,000
15 General Fund—Federal Appropriation.	\$118,772,000
16 General Fund—Private/Local Appropriation.	\$22,628,000
17 TOTAL APPROPRIATION.	\$968,744,000

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The state psychiatric hospitals may use funds appropriated in
21 this subsection to purchase goods, services, and supplies through
22 hospital group purchasing organizations when it is cost-effective to
23 do so.

24 (b) \$311,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$310,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for a community partnership
27 between western state hospital and the city of Lakewood to support
28 community policing efforts in the Lakewood community surrounding
29 western state hospital. The amounts provided in this subsection
30 (1)(b) are for the salaries, benefits, supplies, and equipment for
31 one full-time investigator, one full-time police officer, and one
32 full-time community service officer at the city of Lakewood. The
33 department must collect data from the city of Lakewood on the use of
34 the funds and the number of calls responded to by the community
35 policing program and submit a report with this information to the
36 office of financial management and the appropriate fiscal committees
37 of the legislature each December of the fiscal biennium.

1 (c) \$45,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$45,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for payment to the city of
4 Lakewood for police services provided by the city at western state
5 hospital and adjacent areas.

6 (d) \$19,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$19,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for payment to the city of
9 Medical Lake for police services provided by the city at eastern
10 state hospital and adjacent areas.

11 (e) \$135,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$135,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the department to hire an
14 on-site safety compliance officer, stationed at Western State
15 Hospital, to provide oversight and accountability of the hospital's
16 response to safety concerns regarding the hospital's work
17 environment.

18 (f) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the department to track
21 compliance with RCW 71.05.365 requirements for transition of state
22 hospital patients into community settings within fourteen days of the
23 determination that they no longer require active psychiatric
24 treatment at an inpatient level of care. The department must use
25 these funds to track the following elements related to this
26 requirement: (i) The date on which an individual is determined to no
27 longer require active psychiatric treatment at an inpatient level of
28 care; (ii) the date on which the behavioral health entities and other
29 organizations responsible for resource management services for the
30 person is notified of this determination; and (iii) the date on which
31 either the individual is transitioned to the community or has been
32 re-evaluated and determined to again require active psychiatric
33 treatment at an inpatient level of care. The department must provide
34 this information in regular intervals to behavioral health entities
35 and other organizations responsible for resource management services.
36 The department must summarize the information and provide a report to
37 the office of financial management and the appropriate committees of
38 the legislature on progress toward meeting the fourteen day standard
39 by December 1, 2019 and December 1, 2020.

1 (g) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the department, in
4 collaboration with the health care authority, to develop and
5 implement a predictive modeling tool which identifies clients who are
6 at high risk of future involvement with the criminal justice system
7 and for developing a model to estimate demand for civil and forensic
8 state hospital bed needs pursuant to the following requirements.

9 (i) The predictive modeling tool must be developed to leverage
10 data from a variety of sources and identify factors that are strongly
11 associated with future criminal justice involvement. The department
12 must submit a report to the office of financial management and the
13 appropriate committees of the legislature which describes the
14 following: (A) The proposed data sources to be used in the predictive
15 model and how privacy issues will be addressed; (B) modeling results
16 including a description of measurable factors most strongly
17 predictive of risk of future criminal justice involvement; (C) an
18 assessment of the accuracy, timeliness, and potential effectiveness
19 of the tool; (D) identification of interventions and strategies that
20 can be effective in reducing future criminal justice involvement of
21 high risk patients; and (E) the timeline for implementing processes
22 to provide monthly lists of high-risk client to contracted managed
23 care organizations and behavioral health entities.

24 (ii) The model for civil and forensic state hospital bed need
25 must be developed and updated in consultation with staff from the
26 office of financial management and the appropriate fiscal committees
27 of the state legislature. The model shall incorporate factors for
28 capacity in state hospitals as well as contracted facilities, which
29 provide similar levels of care, referral patterns, wait lists,
30 lengths of stay, and other factors identified as appropriate for
31 predicting the number of beds needed to meet the demand for civil and
32 forensic state hospital services. Factors should include
33 identification of need for the services and analysis of the effect of
34 community investments in behavioral health services and other types
35 of beds that may reduce the need for long-term civil commitment
36 needs. The department must submit a report to the legislature each
37 November 1st through the end of the biennium. The department must
38 continue to update the model on a calendar quarterly basis and
39 provide updates to the office of financial management and the
40 appropriate committees of the legislature accordingly.

1 (h) \$2,199,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$2,199,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the phase-in of the
4 settlement agreement under *Trueblood, et al. v. Department of Social*
5 *and Health Services, et al.*, United States District Court for the
6 Western District of Washington, Cause No. 14-cv-01178-MJP. The
7 department, in collaboration with the health care authority and the
8 criminal justice training commission, must implement the provisions
9 of the settlement agreement pursuant to the timeline and
10 implementation plan provided for under the settlement agreement. This
11 includes implementing provisions related to competency evaluations,
12 competency restoration, crisis diversion and supports, education and
13 training, and workforce development.

14 (i) \$7,147,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$7,147,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely to maintain and further increase
17 implementation of efforts to improve the timeliness of competency
18 evaluation services for individuals who are in local jails pursuant
19 to chapter 5, Laws of 2015 (timeliness of competency treatment and
20 evaluation services). This funding must be used solely to maintain
21 increases in the number of competency evaluators that began in fiscal
22 year 2016 and further increase the number of staff providing
23 competency evaluation services. During the 2021-2023 fiscal biennium,
24 the department must use a portion of these amounts to increase the
25 number of forensic evaluators pursuant to the settlement agreement
26 under *Trueblood, et al. v. Department of Social and Health Services,*
27 *et al.*, United States District Court for the Western District of
28 Washington, Cause No. 14-cv-01178-MJP.

29 (j) \$63,159,000 of the general fund—state appropriation for
30 fiscal year 2022, \$63,159,000 of the general fund—state appropriation
31 for fiscal year 2023, and \$2,127,000 of the general fund—federal
32 appropriation are provided solely for implementation of efforts to
33 improve the timeliness of competency restoration services pursuant to
34 chapter 5, Laws of 2015 (timeliness of competency treatment and
35 evaluation services). These amounts must be used to maintain
36 increases that began in fiscal year 2016 and further increase the
37 number of forensic beds at western state hospital and eastern state
38 hospital. Pursuant to chapter 7, Laws of 2015 1st sp. sess.
39 (timeliness of competency treatment and evaluation services), the

1 department may contract some of these amounts for services at
2 alternative locations if the secretary determines that there is a
3 need. During the 2021-2023 fiscal biennium, the department must use a
4 portion of these amounts to increase forensic bed capacity at the
5 state hospitals pursuant to the settlement agreement under *Trueblood,*
6 *et al. v. Department of Social and Health Services, et al.*, United
7 States District Court for the Western District of Washington, Cause
8 No. 14-cv-01178-MJP.

9 (k) \$86,705,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$86,705,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department to continue to implement an acuity based staffing tool at
13 western state hospital and eastern state hospital in collaboration
14 with the hospital staffing committees.

15 (i) The staffing tool must be designed and implemented to
16 identify, on a daily basis, the clinical acuity on each patient ward
17 and determine the minimum level of direct care staff by profession to
18 be deployed to meet the needs of the patients on each ward. The
19 department must also continue to update, in collaboration with the
20 office of financial management's labor relations office, the staffing
21 committees, and state labor unions, an overall state hospital
22 staffing plan that looks at all positions and functions of the
23 facilities.

24 (ii) Within these amounts, the department must establish,
25 monitor, track, and report monthly staffing and expenditures at the
26 state hospitals, including overtime and use of locums, to the
27 functional categories identified in the recommended staffing plan.
28 The allotments and tracking of staffing and expenditures must include
29 all areas of the state hospitals, must be done at the ward level, and
30 must include contracted facilities providing forensic restoration
31 services as well as the office of forensic mental health services.

32 (iii) Monthly staffing levels and related expenditures at the
33 state hospitals must not exceed official allotments without prior
34 written approval from the director of the office of financial
35 management. In the event the director of the office of financial
36 management approves an increase in monthly staffing levels and
37 expenditures beyond what is budgeted, notice must be provided to the
38 appropriate committees of the legislature within thirty days of such
39 approval. The notice must identify the reason for the authorization
40 to exceed budgeted staffing levels and the time frame for the

1 authorization. Extensions of authorizations under this subsection
2 must also be submitted to the director of the office of financial
3 management for written approval in advance of the expiration of an
4 authorization. The office of financial management must notify the
5 appropriate committees of the legislature of any extensions of
6 authorizations granted under this subsection within thirty days of
7 granting such authorizations and identify the reason and time frame
8 for the extension.

9 (l) \$10,581,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$10,581,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 department to implement strategies to improve patient and staff
13 safety at eastern and western state hospitals. These amounts must be
14 used for implementing a new intensive care model program at western
15 state hospital.

16 (m) \$2,593,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$2,593,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the department to increase
19 services to patients found not guilty by reason of insanity under the
20 *Ross v. Laswhay* settlement agreement.

21 (n) Within the amounts provided in this subsection, the
22 department must develop and submit an annual state hospital
23 performance report for eastern and western state hospitals. Each
24 measure included in the performance report must include baseline
25 performance data, agency performance targets, and performance for the
26 most recent fiscal year. The performance report must include a one
27 page dashboard as well as charts for each fiscal and quality of care
28 measure broken out by hospital and including but not limited to (i)
29 monthly FTE expenditures compared to allotments; (ii) monthly dollar
30 expenditures compared to allotments; (iii) monthly FTE expenditures
31 per ten thousand patient bed days; (iv) monthly dollar expenditures
32 per ten thousand patient bed days; (v) percentage of FTE expenditures
33 for overtime; (vi) average length of stay by category of patient;
34 (vii) average monthly civil wait list; (viii) average monthly
35 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
36 (x) rate of patient assaults per 10,000 bed days; (xi) average number
37 of days to release after a patient has been determined to be
38 clinically ready for discharge; and (xii) average monthly vacancy
39 rates for key clinical positions. The department must submit the

1 state hospital performance report to the office of financial
2 management and the appropriate committees of the legislature each
3 December 1st through the end of fiscal year 2023, and provide annual
4 updates each December 1st thereafter.

5 (2) PROGRAM SUPPORT

6 General Fund—State Appropriation (FY 2022).	\$5,962,000
7 General Fund—State Appropriation (FY 2023).	\$5,876,000
8 General Fund—Federal Appropriation.	\$296,000
9 TOTAL APPROPRIATION.	\$12,134,000

10 NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES—DEVELOPMENTAL DISABILITIES PROGRAM**

12 (1) COMMUNITY SERVICES

13 General Fund—State Appropriation (FY 2022).	\$886,119,000
14 General Fund—State Appropriation (FY 2023).	\$932,786,000
15 General Fund—Federal Appropriation.	\$1,874,820,000
16 General Fund—Private/Local Appropriation.	\$4,058,000
17 Developmental Disability Community Services Account—	
18 State Appropriation.	\$2,000,000
19 TOTAL APPROPRIATION.	\$3,699,783,000

20 The appropriations in this subsection are subject to the
21 following conditions and limitations:

22 (a) Individuals receiving services as supplemental security
23 income (SSI) state supplemental payments may not become eligible for
24 medical assistance under RCW 74.09.510 due solely to the receipt of
25 SSI state supplemental payments.

26 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
27 43.135.055, the department is authorized to increase nursing
28 facility, assisted living facility, and adult family home fees as
29 necessary to fully support the actual costs of conducting the
30 licensure, inspection, and regulatory programs. The license fees may
31 not exceed the department's annual licensing and oversight activity
32 costs and shall include the department's cost of paying providers for
33 the amount of the license fee attributed to medicaid clients.

34 (i) The current annual renewal license fee for adult family homes
35 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
36 beginning in fiscal year 2023. A processing fee of \$2,750 must be
37 charged to each adult family home when the home is initially
38 licensed. This fee is nonrefundable. A processing fee of \$700 must be

1 charged when adult family home providers file a change of ownership
2 application.

3 (ii) The current annual renewal license fee for assisted living
4 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
5 bed beginning in fiscal year 2023.

6 (iii) The current annual renewal license fee for nursing
7 facilities is \$359 per bed beginning in fiscal year 2022 and \$359 per
8 bed beginning in fiscal year 2023.

9 (c) \$3,488,000 of the general fund—state appropriation for fiscal
10 year 2022, \$8,946,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$15,825,000 of the general fund—federal
12 appropriation are provided solely for the implementation of the
13 agreement reached between the governor and the service employees
14 international union healthcare 775nw under the provisions of chapters
15 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
16 in section 944 of this act.

17 (d) \$384,000 of the general fund—state appropriation for fiscal
18 year 2022, \$992,000 of the general fund—state appropriation for
19 fiscal year 2023, and \$1,751,000 of the general fund—federal
20 appropriation are provided solely for the homecare agency parity
21 impacts of the agreement between the governor and the service
22 employees international union healthcare 775nw.

23 (e) \$688,000 of the general fund—state appropriation for fiscal
24 year 2022, \$860,000 of the general fund—state appropriation for
25 fiscal year 2023, and \$1,733,000 of the general fund—federal
26 appropriation are provided solely for the implementation of an
27 agreement reached between the governor and the adult family home
28 council under the provisions of chapter 41.56 RCW for the 2021-2023
29 fiscal biennium, as provided in section 946 of this act.

30 (f) The department may authorize a one-time waiver of all or any
31 portion of the licensing and processing fees required under RCW
32 70.128.060 in any case in which the department determines that an
33 adult family home is being relicensed because of exceptional
34 circumstances, such as death or incapacity of a provider, and that to
35 require the full payment of the licensing and processing fees would
36 present a hardship to the applicant. In these situations the
37 department is also granted the authority to waive the required
38 residential administrator training for a period of 120 days if

1 necessary to ensure continuity of care during the relicensing
2 process.

3 (g) Community residential cost reports that are submitted by or
4 on behalf of contracted agency providers are required to include
5 information about agency staffing including health insurance, wages,
6 number of positions, and turnover.

7 (h) Sufficient appropriations are provided to continue community
8 alternative placement beds that prioritize the transition of clients
9 who are ready for discharge from the state psychiatric hospitals, but
10 who have additional long-term care or developmental disability needs.

11 (i) Community alternative placement beds include enhanced service
12 facility beds, adult family home beds, skilled nursing facility beds,
13 shared supportive housing beds, state operated living alternative
14 beds, and assisted living facility beds.

15 (ii) Each client must receive an individualized assessment prior
16 to leaving one of the state psychiatric hospitals. The individualized
17 assessment must identify and authorize personal care, nursing care,
18 behavioral health stabilization, physical therapy, or other necessary
19 services to meet the unique needs of each client. It is the
20 expectation that, in most cases, staffing ratios in all community
21 alternative placement options described in (h)(i) of this subsection
22 will need to increase to meet the needs of clients leaving the state
23 psychiatric hospitals. If specialized training is necessary to meet
24 the needs of a client before he or she enters a community placement,
25 then the person centered service plan must also identify and
26 authorize this training.

27 (iii) When reviewing placement options, the department must
28 consider the safety of other residents, as well as the safety of
29 staff, in a facility. An initial evaluation of each placement,
30 including any documented safety concerns, must occur within thirty
31 days of a client leaving one of the state psychiatric hospitals and
32 entering one of the community placement options described in (h)(i)
33 of this subsection. At a minimum, the department must perform two
34 additional evaluations of each placement during the first year that a
35 client has lived in the facility.

36 (iv) In developing bed capacity, the department shall consider
37 the complex needs of individuals waiting for discharge from the state
38 psychiatric hospitals.

39 (i) Sufficient appropriations are provided for discharge case
40 managers stationed at the state psychiatric hospitals. Discharge case

1 managers will transition clients ready for hospital discharge into
2 less restrictive alternative community placements. The transition of
3 clients ready for discharge will free up bed capacity at the state
4 psychiatric hospitals.

5 (j) \$6,000 of the general fund—state appropriation for fiscal
6 year 2022, \$17,000 of the general fund—state appropriation for fiscal
7 year 2023, and \$21,000 of the general fund—federal appropriation are
8 provided solely for a cost of living adjustment to the personal needs
9 allowance pursuant to RCW 74.09.340.

10 (k) The department will work with the health care authority and
11 Washington state's managed care organizations to establish
12 recommendations for clients who live in the community to access the
13 developmental disabilities administration's facility-based
14 professionals to receive care covered under the state plan. If
15 feasible, these recommendations should detail how to enable facility-
16 based professionals to deliver services at mobile or brick-and-mortar
17 clinical settings in the community.

18 (2) INSTITUTIONAL SERVICES

19	General Fund—State Appropriation (FY 2022).	\$126,718,000
20	General Fund—State Appropriation (FY 2023).	\$127,043,000
21	General Fund—Federal Appropriation.	\$232,656,000
22	General Fund—Private/Local Appropriation.	\$27,043,000
23	TOTAL APPROPRIATION.	\$513,460,000

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) Individuals receiving services as supplemental security
27 income (SSI) state supplemental payments may not become eligible for
28 medical assistance under RCW 74.09.510 due solely to the receipt of
29 SSI state supplemental payments.

30 (b) \$495,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$495,000 of the general fund—state appropriation for
32 fiscal year 2023 are for the department to fulfill its contracts with
33 the school districts under chapter 28A.190 RCW to provide
34 transportation, building space, and other support services as are
35 reasonably necessary to support the educational programs of students
36 living in residential habilitation centers.

37 (c) The residential habilitation centers may use funds
38 appropriated in this subsection to purchase goods, services, and

1 supplies through hospital group purchasing organizations when it is
2 cost-effective to do so.

3 (d) The department is directed to develop a plan to reduce the
4 footprint of the Rainier residential habilitation center.

5 (i) The plan must include the following:

6 (A) Input from interested stakeholders to ensure a thoughtful,
7 safe, and well-supported residential transition to the community.

8 (B) An outline for maintaining a state-operated safety net for
9 individuals who transition to the community and who may later be in
10 crisis or who need a greater level of care.

11 (C) Barriers to successful community transitions and how to
12 mitigate those.

13 (D) Report of stakeholder feedback received and how it was
14 incorporated or not into the plan.

15 (E) A proposed timeline to implement the plan and a target date
16 for reducing the footprint of Rainier if the plan is followed.

17 (ii) The stakeholders must include, at a minimum: Individuals who
18 reside or have resided at Rainier, families and guardians of
19 individuals who reside or have resided at Rainier, and current or
20 former staff at Rainier and their respective labor organizations.

21 (iii) The department must confer with and have approval from the
22 governor's office prior to submission of the plan. A final plan shall
23 be submitted to the governor and appropriate committees of the
24 legislature no sooner than January 1, 2022, and no later than July 1,
25 2022.

26 (e) \$3,490,000 of the general fund—local appropriation and
27 \$3,490,000 of the general fund—federal appropriation are provided
28 solely to implement chapter 458, Laws of 2019 (residential services
29 and supports). The annual certification renewal fee for community
30 residential service businesses is \$859 per client in fiscal year 2022
31 and \$859 per client in fiscal year 2023. The annual certification
32 renewal fee may not exceed the department's annual licensing and
33 oversight activity costs. The appropriations in this section include
34 sufficient funding to implement chapter 220, Laws of 2020 (adult
35 family homes/8 beds). A nonrefundable fee of \$485 shall be charged
36 for each application to increase bed capacity at an adult family home
37 to seven or eight beds.

38 (3) PROGRAM SUPPORT

39 General Fund—State Appropriation (FY 2022). \$2,495,000

1	General Fund—State Appropriation (FY 2023).	\$2,505,000
2	General Fund—Federal Appropriation.	\$2,997,000
3	TOTAL APPROPRIATION.	\$7,997,000

4 (4) SPECIAL PROJECTS

5	General Fund—State Appropriation (FY 2022).	\$393,000
6	General Fund—State Appropriation (FY 2023).	\$54,000
7	General Fund—Federal Appropriation.	\$1,359,000
8	TOTAL APPROPRIATION.	\$1,806,000

9 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES—AGING AND ADULT SERVICES PROGRAM**

11	General Fund—State Appropriation (FY 2022).	\$1,628,701,000
12	General Fund—State Appropriation (FY 2023).	\$1,728,838,000
13	General Fund—Federal Appropriation.	\$4,086,415,000
14	General Fund—Private/Local Appropriation.	\$37,804,000
15	Traumatic Brain Injury Account—State Appropriation.	\$4,544,000
16	Skilled Nursing Facility Safety Net Trust Account—	
17	State Appropriation.	\$133,360,000
18	Long-Term Services and Supports Trust Account—State	
19	Appropriation.	\$10,873,000
20	TOTAL APPROPRIATION.	\$7,630,535,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1)(a) For purposes of implementing chapter 74.46 RCW, the
24 weighted average nursing facility payment rate may not exceed \$263.07
25 for fiscal year 2022 and may not exceed \$267.18 for fiscal year 2023.

26 (b) The department shall provide a medicaid rate add-on to
27 reimburse the medicaid share of the skilled nursing facility safety
28 net assessment as a medicaid allowable cost. The nursing facility
29 safety net rate add-on may not be included in the calculation of the
30 annual statewide weighted average nursing facility payment rate.

31 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
32 43.135.055, the department is authorized to increase nursing
33 facility, assisted living facility, and adult family home fees as
34 necessary to fully support the actual costs of conducting the
35 licensure, inspection, and regulatory programs. The license fees may
36 not exceed the department's annual licensing and oversight activity

1 costs and shall include the department's cost of paying providers for
2 the amount of the license fee attributed to medicaid clients.

3 (a) The current annual renewal license fee for adult family homes
4 is \$225 per bed beginning in fiscal year 2022 and \$225 per bed
5 beginning in fiscal year 2023. A processing fee of \$2,750 must be
6 charged to each adult family home when the home is initially
7 licensed. This fee is nonrefundable. A processing fee of \$700 shall
8 be charged when adult family home providers file a change of
9 ownership application.

10 (b) The current annual renewal license fee for assisted living
11 facilities is \$116 per bed beginning in fiscal year 2022 and \$116 per
12 bed beginning in fiscal year 2023.

13 (c) The current annual renewal license fee for nursing facilities
14 is \$359 per bed beginning in fiscal year 2022 and \$359 per bed
15 beginning in fiscal year 2023.

16 (3) The department is authorized to place long-term care clients
17 residing in nursing homes and paid for with state-only funds into
18 less restrictive community care settings while continuing to meet the
19 client's care needs.

20 (4) \$7,705,000 of the general fund—state appropriation for fiscal
21 year 2022, \$19,599,000 of the general fund—state appropriation for
22 fiscal year 2023, and \$34,749,000 of the general fund—federal
23 appropriation are provided solely for the implementation of the
24 agreement reached between the governor and the service employees
25 international union healthcare 775nw under the provisions of chapters
26 74.39A and 41.56 RCW for the 2021-2023 fiscal biennium, as provided
27 in section 944 of this act.

28 (5) \$2,557,000 of the general fund—state appropriation for fiscal
29 year 2022, \$6,439,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$11,448,000 of the general fund—federal
31 appropriation are provided solely for the homecare agency parity
32 impacts of the agreement between the governor and the service
33 employees international union healthcare 775nw.

34 (6) The department may authorize a one-time waiver of all or any
35 portion of the licensing and processing fees required under RCW
36 70.128.060 in any case in which the department determines that an
37 adult family home is being relicensed because of exceptional
38 circumstances, such as death or incapacity of a provider, and that to
39 require the full payment of the licensing and processing fees would

1 present a hardship to the applicant. In these situations the
2 department is also granted the authority to waive the required
3 residential administrator training for a period of 120 days if
4 necessary to ensure continuity of care during the relicensing
5 process.

6 (7) In accordance with RCW 18.390.030, the biennial registration
7 fee for continuing care retirement communities shall be \$900 for each
8 facility.

9 (8) Within amounts appropriated in this subsection, the
10 department shall assist the legislature to continue the work of the
11 joint legislative executive committee on planning for aging and
12 disability issues.

13 (a) A joint legislative executive committee on aging and
14 disability is continued, with members as provided in this subsection.

15 (i) Four members of the senate, with the leaders of the two
16 largest caucuses each appointing two members, and four members of the
17 house of representatives, with the leaders of the two largest
18 caucuses each appointing two members;

19 (ii) A member from the office of the governor, appointed by the
20 governor;

21 (iii) The secretary of the department of social and health
22 services or his or her designee;

23 (iv) The director of the health care authority or his or her
24 designee;

25 (v) A member from disability rights Washington and a member from
26 the office of long-term care ombuds;

27 (vi) The insurance commissioner or his or her designee, who shall
28 serve as an ex officio member; and

29 (vii) Other agency directors or designees as necessary.

30 (b) The committee must make recommendations and continue to
31 identify key strategic actions to prepare for the aging of the
32 population in Washington, including state budget and policy options,
33 and may conduct, but are not limited to, the following tasks:

34 (i) Identify strategies to better serve the health care needs of
35 an aging population and people with disabilities to promote healthy
36 living and palliative care planning;

37 (ii) Identify strategies and policy options to create financing
38 mechanisms for long-term service and supports that allow individuals
39 and families to meet their needs for service;

1 (iii) Identify policies to promote financial security in
2 retirement, support people who wish to stay in the workplace longer,
3 and expand the availability of workplace retirement savings plans;

4 (iv) Identify ways to promote advance planning and advance care
5 directives and implementation strategies for the Bree collaborative
6 palliative care and related guidelines;

7 (v) Identify ways to meet the needs of the aging demographic
8 impacted by reduced federal support;

9 (vi) Identify ways to protect the rights of vulnerable adults
10 through assisted decision-making and guardianship and other relevant
11 vulnerable adult protections;

12 (vii) Identify options for promoting client safety through
13 residential care services and consider methods of protecting older
14 people and people with disabilities from physical abuse and financial
15 exploitation; and

16 (viii) Identify other policy options and recommendations to help
17 communities adapt to the aging demographic in planning for housing,
18 land use, and transportation.

19 (c) Staff support for the committee shall be provided by the
20 office of program research, senate committee services, the office of
21 financial management, and the department of social and health
22 services.

23 (d) Within existing appropriations, the cost of meetings must be
24 paid jointly by the senate, house of representatives, and the office
25 of financial management. Joint committee expenditures and meetings
26 are subject to approval by the senate facilities and operations
27 committee and the house of representatives executive rules committee,
28 or their successor committees. Meetings of the task force must be
29 scheduled and conducted in accordance with the rules of both the
30 senate and the house of representatives. The joint committee members
31 may be reimbursed for travel expenses as authorized under RCW
32 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
33 Advisory committee members may not receive compensation or
34 reimbursement for travel and expenses.

35 (9) Appropriations in this section are sufficient to fund
36 discharge case managers stationed at the state psychiatric hospitals.
37 Discharge case managers will transition clients ready for hospital
38 discharge into less restrictive alternative community placements. The
39 transition of clients ready for discharge will free up bed capacity
40 at the state psychiatric hospitals.

1 (10) Appropriations in this section are sufficient to fund
2 financial service specialists stationed at the state psychiatric
3 hospitals. Financial service specialists will help to transition
4 clients ready for hospital discharge into alternative community
5 placements. The transition of clients ready for discharge will free
6 up bed capacity at the state hospitals.

7 (11) The department shall continue to administer initiative 2 of
8 the medicaid transformation waiver that provides tailored support for
9 older adults and medicaid alternative care described in initiative 2
10 of the medicaid transformation demonstration waiver under healthier
11 Washington. This initiative will be funded by the health care
12 authority with the medicaid quality improvement program. The
13 secretary in collaboration with the director of the health care
14 authority shall report to the office of financial management all of
15 the expenditures of this subsection and shall provide such fiscal
16 data in the time, manner, and form requested. The department shall
17 not increase general fund—state expenditures on this initiative.

18 (12) \$4,304,000 of the general fund—state appropriation for
19 fiscal year 2022, \$5,561,000 of the general fund—state appropriation
20 for fiscal year 2023, and \$11,054,000 of the general fund—federal
21 appropriation are provided solely for the implementation of an
22 agreement reached between the governor and the adult family home
23 council under the provisions of chapter 41.56 RCW for the 2021-2023
24 fiscal biennium, as provided in section 946 of this act.

25 (13) \$428,000 of the general fund—state appropriation for fiscal
26 year 2022, \$1,761,000 of the general fund—state appropriation for
27 fiscal year 2023, and \$2,520,000 of the general fund—federal
28 appropriation are provided solely for case managers at the area
29 agencies on aging to coordinate care for medicaid clients with mental
30 illness who are living in their own homes. Work shall be accomplished
31 within existing standards for case management and no requirements
32 will be added or modified unless by mutual agreement between the
33 department of social and health services and area agencies on aging.

34 (14) Appropriations provided in this section are sufficient for
35 the department to contract with an organization to provide
36 educational materials, legal services, and attorney training to
37 support persons with dementia. The funding provided in this
38 subsection must be used for:

1 (a) An advance care and legal planning toolkit for persons and
2 families living with dementia, designed and made available online and
3 in print. The toolkit should include educational topics including,
4 but not limited to:

5 (i) The importance of early advance care, legal, and financial
6 planning;

7 (ii) The purpose and application of various advance care, legal,
8 and financial documents;

9 (iii) Dementia and capacity;

10 (iv) Long-term care financing considerations;

11 (v) Elder and vulnerable adult abuse and exploitation;

12 (vi) Checklists such as "legal tips for caregivers," "meeting
13 with an attorney," and "life and death planning;"

14 (vii) Standardized forms such as general durable power of
15 attorney forms and advance health care directives; and

16 (viii) A selected list of additional resources.

17 (b) Webinars about the dementia legal and advance care planning
18 toolkit and related issues and topics with subject area experts. The
19 subject area expert presenters must provide their services in-kind,
20 on a volunteer basis.

21 (c) Continuing legal education programs for attorneys to advise
22 and assist persons with dementia. The continuing education programs
23 must be offered at no cost to attorneys who make a commitment to
24 participate in the pro bono program.

25 (d) Administrative support costs to develop intake forms and
26 protocols, perform client intake, match participating attorneys with
27 eligible clients statewide, maintain records and data, and produce
28 reports as needed.

29 (15) Appropriation provided in this section are sufficient to
30 continue community alternative placement beds that prioritize the
31 transition of clients who are ready for discharge from the state
32 psychiatric hospitals, but who have additional long-term care or
33 developmental disability needs.

34 (a) Community alternative placement beds include enhanced service
35 facility beds, adult family home beds, skilled nursing facility beds,
36 shared supportive housing beds, state operated living alternative
37 beds, assisted living facility beds, and specialized dementia beds.

38 (b) Each client must receive an individualized assessment prior
39 to leaving one of the state psychiatric hospitals. The individualized
40 assessment must identify and authorize personal care, nursing care,

1 behavioral health stabilization, physical therapy, or other necessary
2 services to meet the unique needs of each client. It is the
3 expectation that, in most cases, staffing ratios in all community
4 alternative placement options described in (a) of this subsection
5 will need to increase to meet the needs of clients leaving the state
6 psychiatric hospitals. If specialized training is necessary to meet
7 the needs of a client before he or she enters a community placement,
8 then the person centered service plan must also identify and
9 authorize this training.

10 (c) When reviewing placement options, the department must
11 consider the safety of other residents, as well as the safety of
12 staff, in a facility. An initial evaluation of each placement,
13 including any documented safety concerns, must occur within thirty
14 days of a client leaving one of the state psychiatric hospitals and
15 entering one of the community placement options described in (a) of
16 this subsection. At a minimum, the department must perform two
17 additional evaluations of each placement during the first year that a
18 client has lived in the facility.

19 (d) In developing bed capacity, the department shall consider the
20 complex needs of individuals waiting for discharge from the state
21 psychiatric hospitals.

22 (16) The department of social and health services aging and long
23 term services administration, in coordination with the health care
24 authority, is directed to identify a fiscal process that will update
25 and modify the appropriation for behavioral health medicaid personal
26 care services for individuals whose principal disability is due to
27 their psychiatric diagnosis annually to ensure the department and the
28 authority are adequately funded. The department shall also work with
29 the authority to identify how medicaid managed care plans actively
30 case manage and coordinate services for long term care clients and
31 identify opportunities for improved care coordination for individuals
32 whose principal disability is due to their psychiatric diagnosis.
33 These recommendations and options should be reported to the office of
34 financial management, and the appropriate legislative fiscal
35 committees, no later than November 1, 2021.

36 (17) No later than December 31, 2021, the department of social
37 and health services and the health care authority shall submit a
38 waiver request to the federal department of health and human services
39 to authorize presumptive medicaid eligibility determinations for
40 clients preparing for acute care hospital discharge who may need

1 long-term services and supports. The department and the authority
2 shall hold stakeholder discussions, including opportunities for
3 public review and comment, during development of the waiver request.
4 Upon submission of the waiver request, the department and the
5 authority shall submit a report to the governor and the appropriate
6 legislative committees that describes the request and identifies any
7 statutory changes that may be necessary if the federal government
8 approves the request.

9 (18) \$3,353,000 of the general fund—local appropriation and
10 \$1,055,000 of the general fund—federal appropriation are provided
11 solely to implement chapter 458, Laws of 2019 (residential services
12 and supports). The annual certification renewal fee for community
13 residential service businesses is \$859 per client in fiscal year 2022
14 and \$859 per client in fiscal year 2023. The annual certification
15 renewal fee may not exceed the department's annual licensing and
16 oversight activity costs. The appropriations in this section include
17 sufficient funding to implement chapter 220, Laws of 2020 (adult
18 family homes/8 beds). A nonrefundable fee of \$485 shall be charged
19 for each application to increase bed capacity at an adult family home
20 to seven or eight beds.

21 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES—ECONOMIC SERVICES PROGRAM**

23	General Fund—State Appropriation (FY 2022).	\$370,477,000
24	General Fund—State Appropriation (FY 2023).	\$377,741,000
25	General Fund—Federal Appropriation.	\$1,474,123,000
26	General Fund—Private/Local Appropriation.	\$5,274,000
27	Domestic Violence Prevention Account—State	
28	Appropriation.	\$2,404,000
29	TOTAL APPROPRIATION.	\$2,230,019,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) (a) \$80,589,000 of the general fund—state appropriation for
33 fiscal year 2022, \$86,573,000 of the general fund—state appropriation
34 for fiscal year 2023, and \$859,678,000 of the general fund—federal
35 appropriation are provided solely for all components of the WorkFirst
36 program. Within the amounts provided for the WorkFirst program, the
37 department may provide assistance using state-only funds for families
38 eligible for temporary assistance for needy families. The department

1 must create a WorkFirst budget structure that allows for transparent
2 tracking of budget units and subunits of expenditures where these
3 units and subunits are mutually exclusive from other department
4 budget units. The budget structure must include budget units for the
5 following: Cash assistance, child care, WorkFirst activities, and
6 administration of the program. Within these budget units, the
7 department must develop program index codes for specific activities
8 and develop allotments and track expenditures using these codes. The
9 department shall report to the office of financial management and the
10 relevant fiscal and policy committees of the legislature prior to
11 adopting a structure change.

12 (b) (i) The department shall submit quarterly expenditure reports
13 to the governor, the fiscal committees of the legislature, and the
14 legislative WorkFirst poverty reduction oversight task force under
15 RCW 74.08A.341. In addition to these requirements, the department
16 must detail any fund transfers across budget units identified in (a)
17 of this subsection. The department shall not initiate any services
18 that require expenditure of state general fund moneys that are not
19 consistent with policies established by the legislature.

20 (ii) The department may transfer up to ten percent of funding
21 between budget units identified in (a) of this subsection. The
22 department shall provide notification prior to any transfer to the
23 office of financial management and to the appropriate legislative
24 committees and the legislative-executive WorkFirst poverty reduction
25 oversight task force. The approval of the director of financial
26 management is required prior to any transfer under this subsection.

27 (c) \$403,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$584,000 of the general fund—state appropriation for
29 fiscal year 2023 of the amounts in (a) of this subsection are
30 provided solely for the implementation of chapter 320, Laws of 2020
31 (revising economic assistance programs).

32 (d) \$638,000 of the general fund—state appropriation for fiscal
33 year 2022, \$645,000 of the general fund—state appropriation for
34 fiscal year 2023, and \$2,921,000 of the general fund—federal
35 appropriation of the amounts in (a) of this subsection are provided
36 solely for the implementation of chapter 338, Laws of 2020 (improving
37 access to temporary assistance for needy families).

38 (e) \$723,000 of the general fund—state appropriation for fiscal
39 year 2022, \$479,000 of the general fund—state appropriation for

1 fiscal year 2023, and \$22,841,000 of the amounts in (a) of this
2 subsection are provided solely for the expansion of the 60 month time
3 limit in the temporary assistance for needy families program for
4 households described in RCW 74.08A.010(5).

5 (f) The department must submit a caseload report showing the
6 number of individuals exceeding the 60 month time limit and the
7 associated forecasted trend through fiscal year 2025 to the governor
8 and the appropriate fiscal and policy committees of the legislature
9 by September 30, 2022. In addition, the department must ensure the
10 number of households over the 60 month time limit does not exceed 20
11 percent of either the current or previous federal fiscal year average
12 monthly caseload. In the case that the caseload exceeds 20 percent,
13 the department must notify the governor and appropriate legislative
14 committees with its plan to stay within the 20 percent maximum.

15 (g) \$45,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$863,000 of the general fund—federal appropriation of
17 the amounts in (a) of this subsection are for costs in state fiscal
18 year 2022 that are associated with the temporary suspension of the
19 mid-certification review and extension of the eligibility review
20 between November 2020 and June 2021 for the temporary assistance for
21 needy families program.

22 (h) (i) Of the amounts in (a) of this subsection, \$353,402,000 of
23 the general fund—federal appropriation is provided solely for the
24 working connections child care program under RCW 43.216.020 within
25 the department of children, youth, and families. The department is
26 the lead agency for and recipient of the federal temporary assistance
27 for needy families grant. A portion of this grant must be used to
28 fund child care subsidies expenditures at the department of children,
29 youth, and families.

30 (ii) The department of social and health services shall work in
31 collaboration with the department of children, youth, and families to
32 determine the appropriate amount of state expenditures for the
33 working connections child care program to claim towards the state's
34 maintenance of effort for the temporary assistance for needy families
35 program. The departments will also collaborate to track the average
36 monthly child care subsidy caseload and expenditures by fund type,
37 including child care development fund, general fund—state
38 appropriation, and temporary assistance for needy families for the
39 purpose of estimating the annual temporary assistance for needy

1 families reimbursement from the department of social and health
2 services to the department of children, youth, and families.
3 Effective September 30, 2022, and annually thereafter, the department
4 of children, youth, and families must report to the governor and the
5 appropriate fiscal and policy committees of the legislature the total
6 state contribution for the working connections child care program
7 claimed the previous fiscal year towards the state's maintenance of
8 effort for the temporary assistance for needy families program and
9 the total temporary assistance for needy families reimbursement from
10 the department of social and health services for the previous fiscal
11 year.

12 (i) Of the amounts in (a) of this subsection, \$68,496,000 of the
13 general fund—federal appropriation is provided solely for child
14 welfare services within the department of children, youth, and
15 families.

16 (j) Each calendar quarter, the department shall provide a
17 maintenance of effort and participation rate tracking report for
18 temporary assistance for needy families to the office of financial
19 management, the appropriate policy and fiscal committees of the
20 legislature, and the legislative-executive WorkFirst poverty
21 reduction oversight task force. The report must detail the following
22 information for temporary assistance for needy families:

23 (i) An overview of federal rules related to maintenance of
24 effort, excess maintenance of effort, participation rates for
25 temporary assistance for needy families, and the child care
26 development fund as it pertains to maintenance of effort and
27 participation rates;

28 (ii) Countable maintenance of effort and excess maintenance of
29 effort, by source, provided for the previous federal fiscal year;

30 (iii) Countable maintenance of effort and excess maintenance of
31 effort, by source, for the current fiscal year, including changes in
32 countable maintenance of effort from the previous year;

33 (iv) The status of reportable federal participation rate
34 requirements, including any impact of excess maintenance of effort on
35 participation targets;

36 (v) Potential new sources of maintenance of effort and progress
37 to obtain additional maintenance of effort;

38 (vi) A two-year projection for meeting federal block grant and
39 contingency fund maintenance of effort, participation targets, and
40 future reportable federal participation rate requirements; and

1 (vii) Proposed and enacted federal law changes affecting
2 maintenance of effort or the participation rate, what impact these
3 changes have on Washington's temporary assistance for needy families
4 program, and the department's plan to comply with these changes.

5 (k) In the 2021-2023 fiscal biennium, it is the intent of the
6 legislature to provide appropriations from the state general fund for
7 the purposes of (a) of this subsection if the department does not
8 receive additional federal temporary assistance for needy families
9 contingency funds in each fiscal year as assumed in the budget
10 outlook.

11 (2) \$2,545,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$2,546,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for naturalization services.

14 (3) \$2,366,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for employment services for refugees and
16 immigrants, of which \$1,774,000 is provided solely for the department
17 to pass through to statewide refugee and immigrant assistance
18 organizations for limited English proficiency pathway services; and
19 \$2,366,000 of the general fund—state appropriation for fiscal year
20 2023 is provided solely for employment services for refugees and
21 immigrants, of which \$1,774,000 is provided solely for the department
22 to pass through to statewide refugee and immigrant assistance
23 organizations for limited English proficiency pathway services.

24 (4) On January 1, 2022, and January 1, 2023, the department must
25 report to the governor and the legislature on all sources of funding
26 available for both refugee and immigrant services and naturalization
27 services during the current fiscal year and the amounts expended to
28 date by service type and funding source. The report must also include
29 the number of clients served and outcome data for the clients.

30 (5) To ensure expenditures remain within available funds
31 appropriated in this section, the legislature establishes the benefit
32 under the state food assistance program, pursuant to RCW 74.08A.120,
33 to be one hundred percent of the federal supplemental nutrition
34 assistance program benefit amount.

35 (6) The department shall review clients receiving services
36 through the aged, blind, or disabled assistance program, to determine
37 whether they would benefit from assistance in becoming naturalized
38 citizens, and thus be eligible to receive federal supplemental

1 security income benefits. Those cases shall be given high priority
2 for naturalization funding through the department.

3 (7) The department shall continue the interagency agreement with
4 the department of veterans' affairs to establish a process for
5 referral of veterans who may be eligible for veterans' services. This
6 agreement must include out-stationing department of veterans' affairs
7 staff in selected community service office locations in King and
8 Pierce counties to facilitate applications for veterans' services.

9 (8) \$500,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$500,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for operational support of the
12 Washington information network 211 organization.

13 (9) \$609,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$380,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the implementation of
16 Z-0112.2/21 (transitional assistance), a state-funded cash benefit
17 program and transitional food assistance program for households with
18 children that are recipients of the supplemental nutrition assistance
19 program of the food assistance program but are not recipients of the
20 temporary assistance for needy families program. If the bill is not
21 enacted by June 30, 2021, the amounts provided in this subsection
22 shall lapse.

23 (10) \$77,000 of the general fund—state appropriation is provided
24 solely for the department to conduct a study, jointly with the
25 poverty reduction work group, on the feasibility of implementing a
26 universal basic income pilot program. The study must include research
27 of other universal basic income programs, recommendations for a pilot
28 in Washington, a cost-benefit analysis, operational costs, and an
29 implementation plan. The department shall submit recommendations
30 required by this section to the governor and appropriate legislative
31 committees no later than June 1, 2022.

32 (11)(a) \$77,000 of the general fund—state appropriation is
33 provided solely for the department to conduct a study, jointly with
34 the employment security department, on the feasibility of replicating
35 the unemployment insurance program for and expanding other social net
36 programs to individuals regardless of their citizenship status.

37 (b) In conducting the study required under this section, the
38 department shall meet at least three times with a representative of
39 an organization representing the interests of immigrants in

1 Washington state to discuss the information gathered by the
2 department. The study shall analyze existing programs to assess the
3 legality of expansion to serve undocumented individuals and families,
4 identify programmatic changes that would mitigate barriers to access
5 and reduce fear of participation, and identify the operational and
6 caseload costs associated with replication or expansion. If existing
7 program expansion is not feasible or in compliance with federal law,
8 the study shall assess the creation of similar programs and identify
9 the associated operational and caseload costs.

10 (c) The departments shall develop recommendations to expand
11 existing programs or create similar programs to serve undocumented
12 individuals.

13 (d) The departments shall jointly submit recommendations required
14 by this section to the governor and appropriate legislative
15 committees no later than November 5, 2021.

16 (12) \$236,000 of the general fund—state appropriation for fiscal
17 year 2022 is provided solely for costs in state fiscal year 2022 that
18 are associated with the temporary suspension of mid-certification
19 reviews and extension of the eligibility review between November 2020
20 and June 2021 for the aged, blind, or disabled program.

21 (13) \$391,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for costs in fiscal year 2022 that are
23 associated with the temporary suspension of mid-certification reviews
24 and extension of the eligibility review between November 2020 and
25 June 2021 for the food assistance program.

26 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES—VOCATIONAL REHABILITATION PROGRAM**

28	General Fund—State Appropriation (FY 2022).	\$16,336,000
29	General Fund—State Appropriation (FY 2023).	\$15,963,000
30	General Fund—Federal Appropriation.	\$109,595,000
31	TOTAL APPROPRIATION.	\$141,894,000

32 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES—SPECIAL COMMITMENT PROGRAM**

34	General Fund—State Appropriation (FY 2022).	\$57,154,000
35	General Fund—State Appropriation (FY 2023).	\$56,867,000
36	TOTAL APPROPRIATION.	\$114,021,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The special commitment center may use
3 funds appropriated in this subsection to purchase goods and supplies
4 through hospital group purchasing organizations when it is cost-
5 effective to do so.

6 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES—ADMINISTRATION AND SUPPORTING SERVICES PROGRAM**

8	General Fund—State Appropriation (FY 2022).	\$32,010,000
9	General Fund—State Appropriation (FY 2023).	\$30,789,000
10	General Fund—Federal Appropriation.	\$46,189,000
11	TOTAL APPROPRIATION.	\$108,988,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Within amounts appropriated in this section, the department
15 shall provide to the department of health, where available, the
16 following data for all nutrition assistance programs funded by the
17 United States department of agriculture and administered by the
18 department. The department must provide the report for the preceding
19 federal fiscal year by February 1, 2022, and February 1, 2023. The
20 report must provide:

- 21 (a) The number of people in Washington who are eligible for the
22 program;
- 23 (b) The number of people in Washington who participated in the
24 program;
- 25 (c) The average annual participation rate in the program;
- 26 (d) Participation rates by geographic distribution; and
- 27 (e) The annual federal funding of the program in Washington.

28 (2) \$3,000 of the general fund—state appropriation for fiscal
29 year 2022, \$5,000 of the general fund—state appropriation for fiscal
30 year 2023, and \$8,000 of the general fund—federal appropriation are
31 provided solely for the implementation of an agreement reached
32 between the governor and the Washington federation of state employees
33 for the language access providers under the provisions of chapter
34 41.56 RCW for the 2021-2023 fiscal biennium.

35 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
36 **SERVICES—PAYMENTS TO OTHER AGENCIES PROGRAM**

37	General Fund—State Appropriation (FY 2022).	\$67,078,000
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1	General Fund—State Appropriation (FY 2023).	\$65,706,000
2	General Fund—Federal Appropriation.	\$54,138,000
3	TOTAL APPROPRIATION.	\$186,922,000

4 The appropriations in this section are subject to the following
5 conditions and limitations: Within the amounts appropriated in this
6 section, the department must extend master property insurance to all
7 buildings owned by the department valued over \$250,000 and to all
8 locations leased by the department with contents valued over
9 \$250,000.

10 NEW SECTION. **Sec. 210. FOR THE STATE HEALTH CARE AUTHORITY**

11 During the 2021-2023 fiscal biennium, the health care authority
12 shall provide support and data as required by the office of the state
13 actuary in providing the legislature with health care actuarial
14 analysis, including providing any information in the possession of
15 the health care authority or available to the health care authority
16 through contracts with providers, plans, insurers, consultants, or
17 any other entities contracting with the health care authority.

18 Information technology projects or investments and proposed
19 projects or investments impacting time capture, payroll and payment
20 processes and systems, eligibility, case management, and
21 authorization systems within the health care authority are subject to
22 technical oversight by the office of the chief information officer.

23 The health care authority shall not initiate any services that
24 require expenditure of state general fund moneys unless expressly
25 authorized in this act or other law. The health care authority may
26 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
27 federal moneys not anticipated in this act as long as the federal
28 funding does not require expenditure of state moneys for the program
29 in excess of amounts anticipated in this act. If the health care
30 authority receives unanticipated unrestricted federal moneys, those
31 moneys shall be spent for services authorized in this act or in any
32 other legislation providing appropriation authority, and an equal
33 amount of appropriated state general fund moneys shall lapse. Upon
34 the lapsing of any moneys under this subsection, the office of
35 financial management shall notify the legislative fiscal committees.
36 As used in this subsection, "unrestricted federal moneys" includes
37 block grants and other funds that federal law does not require to be

1 spent on specifically defined projects or matched on a formula basis
2 by state funds.

3 The health care authority, the health benefit exchange, the
4 department of social and health services, the department of health,
5 and the department of children, youth, and families shall work
6 together within existing resources to establish the health and human
7 services enterprise coalition (the coalition). The coalition, led by
8 the health care authority, must be a multi-organization collaborative
9 that provides strategic direction and federal funding guidance for
10 projects that have cross-organizational or enterprise impact,
11 including information technology projects that affect organizations
12 within the coalition. The office of the chief information officer
13 shall maintain a statewide perspective when collaborating with the
14 coalition to ensure that projects are planned for in a manner that
15 ensures the efficient use of state resources and maximizes federal
16 financial participation. The work of the coalition is subject to the
17 conditions, limitations, and review provided in section 701 of this
18 act.

19 NEW SECTION. **Sec. 211. FOR THE STATE HEALTH CARE AUTHORITY—**
20 **MEDICAL ASSISTANCE**

21	General Fund—State Appropriation (FY 2022).	\$2,479,941,000
22	General Fund—State Appropriation (FY 2023).	\$2,462,490,000
23	General Fund—Federal Appropriation.	\$12,194,115,000
24	General Fund—Private/Local Appropriation.	\$347,675,000
25	Emergency Medical Services and Trauma Care Systems	
26	Trust Account—State Appropriation.	\$15,086,000
27	Hospital Safety Net Assessment Account—State	
28	Appropriation.	\$722,198,000
29	Dedicated Marijuana Account—State Appropriation	
30	(FY 2022).	\$20,953,000
31	Dedicated Marijuana Account—State Appropriation	
32	(FY 2023).	\$20,953,000
33	Performance Audits of Government Account—State	
34	Appropriation.	\$292,000
35	Medical Aid Account—State Appropriation.	\$536,000
36	TOTAL APPROPRIATION.	\$18,259,239,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) The authority shall not accept or expend any federal funds
2 received under a medicaid transformation waiver under healthier
3 Washington except as described in subsections (2) and (3) of this
4 section until specifically approved and appropriated by the
5 legislature. To ensure compliance with legislative directive budget
6 requirements and terms and conditions of the waiver, the authority
7 shall implement the waiver and reporting requirements with oversight
8 from the office of financial management. The legislature finds that
9 appropriate management of the innovation waiver requires better
10 analytic capability, transparency, consistency, timeliness, accuracy,
11 and lack of redundancy with other established measures and that the
12 patient must be considered first and foremost in the implementation
13 and execution of the demonstration waiver. In order to effectuate
14 these goals, the authority shall: (a) Require the Dr. Robert Bree
15 collaborative and the health technology assessment program to reduce
16 the administrative burden upon providers by only requiring
17 performance measures that are nonduplicative of other nationally
18 established measures. The joint select committee on health care
19 oversight will evaluate the measures chosen by the collaborative and
20 the health technology assessment program for effectiveness and
21 appropriateness; (b) develop a patient satisfaction survey with the
22 goal to gather information about whether it was beneficial for the
23 patient to use the center of excellence location in exchange for
24 additional out-of-pocket savings; (c) ensure patients and health care
25 providers have significant input into the implementation of the
26 demonstration waiver, in order to ensure improved patient health
27 outcomes; and (d) in cooperation with the department of social and
28 health services, consult with and provide notification of work on
29 applications for federal waivers, including details on waiver
30 duration, financial implications, and potential future impacts on the
31 state budget, to the joint select committee on health care oversight
32 prior to submitting waivers for federal approval.

33 (2) No more than \$99,113,000 of the general fund—federal
34 appropriation and no more than \$82,554,000 of the general fund—local
35 appropriation may be expended for transformation through accountable
36 communities of health described in initiative 1 of the medicaid
37 transformation demonstration wavier under healthier Washington,
38 including preventing youth drug use, opioid prevention and treatment,
39 and physical and behavioral health integration. Under this
40 initiative, the authority shall take into account local input

1 regarding community needs. In order to ensure transparency to the
2 appropriate fiscal committees of the legislature, the authority shall
3 provide fiscal staff of the legislature query ability into any
4 database of the fiscal intermediary that authority staff would be
5 authorized to access. The authority shall not increase general fund—
6 state expenditures under this initiative. The director shall also
7 report to the fiscal committees of the legislature all of the
8 expenditures under this subsection and shall provide such fiscal data
9 in the time, manner, and form requested by the legislative fiscal
10 committees.

11 (3) No more than \$26,837,000 of the general fund—federal
12 appropriation and \$26,839,000 of the general fund—local appropriation
13 may be expended for tailored support for older adults and medicaid
14 alternative care described in initiative 2 of the medicaid
15 transformation demonstration waiver under healthier Washington as
16 well as administrative expenses for initiative 3. The authority shall
17 contract and provide funding to the department of social and health
18 services to administer initiative 2. The director in cooperation with
19 the secretary of the department of social and health services shall
20 report to the office of financial management all of the expenditures
21 of this section and shall provide such fiscal data in the time,
22 manner, and form requested. The authority shall not increase general
23 fund—state expenditures on this initiative.

24 (4) (a) No more than \$74,069,000 of the general fund—federal
25 appropriation and no more than \$22,862,000 of the general fund—local
26 appropriation may be expended for supported housing and employment
27 services described in initiative 3a and 3b of the medicaid
28 transformation demonstration waiver under healthier Washington. Under
29 this initiative, the authority and the department of social and
30 health services shall ensure that allowable and necessary services
31 are provided to eligible clients as identified by the department or
32 its third party administrator. The authority shall not increase
33 general fund—state expenditures under this initiative. The director
34 shall report to the joint select committee on health care oversight
35 no less than quarterly on financial and health outcomes. The director
36 shall also report to the fiscal committees of the legislature all of
37 the expenditures of this subsection and shall provide such fiscal
38 data in the time, manner, and form requested by the legislative
39 fiscal committees.

1 (b) No more than \$243,047,000 of the general fund—federal
2 appropriation and no more than \$99,274,000 of the general fund—local
3 appropriation may be expended for the medicaid quality improvement
4 program. Under federal regulations, the medicaid quality improvement
5 program is authorized and allows states to design quality improvement
6 programs for the medicaid population in ways that support the state's
7 quality goals. Medicaid quality improvement program payments will not
8 count against initiative 1 of the medicaid transformation
9 demonstration waiver spending limit and are excluded from the
10 waiver's budget neutrality calculation. Apple health managed care
11 organizations and their partnering providers will receive medicaid
12 quality improvement program payments as they meet designated
13 milestones. Partnering providers and apple health managed care
14 organizations will work together to achieve medicaid quality
15 improvement program goals according to the performance period
16 timelines and reporting deadlines as set forth by the authority. The
17 authority shall only utilize the medicaid quality improvement program
18 to support the transformation waiver and shall not pursue its use for
19 other purposes. Any programs created or funded by the medicaid
20 quality improvement program do not create an entitlement. The
21 authority shall not increase general fund—state, federal, or local
22 expenditures under this program. The director shall report to the
23 joint select committee on health care oversight not less than
24 quarterly on financial and health outcomes. The director shall report
25 to the fiscal committees of the legislature all of the expenditures
26 under this subsection and shall provide such fiscal data in the time,
27 manner, and form requested by the legislative fiscal committees.

28 (5) Annually, no later than November 1st, the authority shall
29 report to the governor and appropriate committees of the legislature
30 savings attributed to behavioral and physical health integration and
31 the level of savings achieved in areas that have integrated
32 behavioral and physical health.

33 (6) Sufficient amounts are appropriated in this subsection to
34 implement the medicaid expansion as defined in the social security
35 act, section 1902(a)(10)(A)(i)(VIII).

36 (7) The legislature finds that medicaid payment rates, as
37 calculated by the health care authority pursuant to the
38 appropriations in this act, bear a reasonable relationship to the
39 costs incurred by efficiently and economically operated facilities

1 for providing quality services and will be sufficient to enlist
2 enough providers so that care and services are available to the
3 extent that such care and services are available to the general
4 population in the geographic area. The legislature finds that the
5 cost reports, payment data from the federal government, historical
6 utilization, economic data, and clinical input constitute reliable
7 data upon which to determine the payment rates.

8 (8) Based on quarterly expenditure reports and caseload
9 forecasts, if the health care authority estimates that expenditures
10 for the medical assistance program will exceed the appropriations,
11 the health care authority shall take steps including but not limited
12 to reduction of rates or elimination of optional services to reduce
13 expenditures so that total program costs do not exceed the annual
14 appropriation authority.

15 (9) In determining financial eligibility for medicaid-funded
16 services, the health care authority is authorized to disregard
17 recoveries by Holocaust survivors of insurance proceeds or other
18 assets, as defined in RCW 48.104.030.

19 (10) The legislature affirms that it is in the state's interest
20 for Harborview medical center to remain an economically viable
21 component of the state's health care system.

22 (11) When a person is ineligible for medicaid solely by reason of
23 residence in an institution for mental diseases, the health care
24 authority shall provide the person with the same benefits as he or
25 she would receive if eligible for medicaid, using state-only funds to
26 the extent necessary.

27 (12) \$4,261,000 of the general fund—state appropriation for
28 fiscal year 2022, \$4,261,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$8,522,000 of the general fund—federal
30 appropriation are provided solely for low-income disproportionate
31 share hospital payments.

32 (13) Within the amounts appropriated in this section, the health
33 care authority shall provide disproportionate share hospital payments
34 to hospitals that provide services to children in the children's
35 health program who are not eligible for services under Title XIX or
36 XXI of the federal social security act due to their citizenship
37 status.

38 (14) \$7,000,000 of the general fund—federal appropriation is
39 provided solely for supplemental payments to nursing homes operated

1 by public hospital districts. The public hospital district shall be
2 responsible for providing the required nonfederal match for the
3 supplemental payment, and the payments shall not exceed the maximum
4 allowable under federal rules. It is the legislature's intent that
5 the payments shall be supplemental to and shall not in any way offset
6 or reduce the payments calculated and provided in accordance with
7 part E of chapter 74.46 RCW. It is the legislature's further intent
8 that costs otherwise allowable for rate-setting and settlement
9 against payments under chapter 74.46 RCW shall not be disallowed
10 solely because such costs have been paid by revenues retained by the
11 nursing home from these supplemental payments. The supplemental
12 payments are subject to retrospective interim and final cost
13 settlements based on the nursing homes' as-filed and final medicare
14 cost reports. The timing of the interim and final cost settlements
15 shall be at the health care authority's discretion. During either the
16 interim cost settlement or the final cost settlement, the health care
17 authority shall recoup from the public hospital districts the
18 supplemental payments that exceed the medicaid cost limit and/or the
19 medicare upper payment limit. The health care authority shall apply
20 federal rules for identifying the eligible incurred medicaid costs
21 and the medicare upper payment limit.

22 (15) The health care authority shall continue the inpatient
23 hospital certified public expenditures program for the 2021-2023
24 fiscal biennium. The program shall apply to all public hospitals,
25 including those owned or operated by the state, except those
26 classified as critical access hospitals or state psychiatric
27 institutions. The health care authority shall submit reports to the
28 governor and legislature by November 1, 2022, and by November 1,
29 2023, that evaluate whether savings continue to exceed costs for this
30 program. If the certified public expenditures (CPE) program in its
31 current form is no longer cost-effective to maintain, the health care
32 authority shall submit a report to the governor and legislature
33 detailing cost-effective alternative uses of local, state, and
34 federal resources as a replacement for this program. During fiscal
35 year 2022 and fiscal year 2023, hospitals in the program shall be
36 paid and shall retain one hundred percent of the federal portion of
37 the allowable hospital cost for each medicaid inpatient fee-for-
38 service claim payable by medical assistance and one hundred percent
39 of the federal portion of the maximum disproportionate share hospital
40 payment allowable under federal regulations. Inpatient medicaid

1 payments shall be established using an allowable methodology that
2 approximates the cost of claims submitted by the hospitals. Payments
3 made to each hospital in the program in each fiscal year of the
4 biennium shall be compared to a baseline amount. The baseline amount
5 will be determined by the total of (a) the inpatient claim payment
6 amounts that would have been paid during the fiscal year had the
7 hospital not been in the CPE program based on the reimbursement rates
8 developed, implemented, and consistent with policies approved in the
9 2021-2023 biennial operating appropriations act and in effect on July
10 1, 2015, (b) one-half of the indigent assistance disproportionate
11 share hospital payment amounts paid to and retained by each hospital
12 during fiscal year 2005, and (c) all of the other disproportionate
13 share hospital payment amounts paid to and retained by each hospital
14 during fiscal year 2005 to the extent the same disproportionate share
15 hospital programs exist in the 2019-2021 fiscal biennium. If payments
16 during the fiscal year exceed the hospital's baseline amount, no
17 additional payments will be made to the hospital except the federal
18 portion of allowable disproportionate share hospital payments for
19 which the hospital can certify allowable match. If payments during
20 the fiscal year are less than the baseline amount, the hospital will
21 be paid a state grant equal to the difference between payments during
22 the fiscal year and the applicable baseline amount. Payment of the
23 state grant shall be made in the applicable fiscal year and
24 distributed in monthly payments. The grants will be recalculated and
25 redistributed as the baseline is updated during the fiscal year. The
26 grant payments are subject to an interim settlement within eleven
27 months after the end of the fiscal year. A final settlement shall be
28 performed. To the extent that either settlement determines that a
29 hospital has received funds in excess of what it would have received
30 as described in this subsection, the hospital must repay the excess
31 amounts to the state when requested. \$26,204,000 of the general fund—
32 state appropriation for fiscal year 2022 and \$44,788,000 of the
33 general fund—state appropriation for fiscal year 2023 are provided
34 solely for state grants for the participating hospitals.

35 (16) The health care authority shall seek public-private
36 partnerships and federal funds that are or may become available to
37 provide on-going support for outreach and education efforts under the
38 federal children's health insurance program reauthorization act of
39 2009.

1 (17) The health care authority shall target funding for maternity
2 support services towards pregnant women with factors that lead to
3 higher rates of poor birth outcomes, including hypertension, a
4 preterm or low birth weight birth in the most recent previous birth,
5 a cognitive deficit or developmental disability, substance abuse,
6 severe mental illness, unhealthy weight or failure to gain weight,
7 tobacco use, or African American or Native American race. The health
8 care authority shall prioritize evidence-based practices for delivery
9 of maternity support services. To the extent practicable, the health
10 care authority shall develop a mechanism to increase federal funding
11 for maternity support services by leveraging local public funding for
12 those services.

13 (18) The authority shall submit reports to the governor and the
14 legislature by September 15, 2022, and no later than September 15,
15 2023, that delineate the number of individuals in medicaid managed
16 care, by carrier, age, gender, and eligibility category, receiving
17 preventative services and vaccinations. The reports should include
18 baseline and benchmark information from the previous two fiscal years
19 and should be inclusive of, but not limited to, services recommended
20 under the United States preventative services task force, advisory
21 committee on immunization practices, early and periodic screening,
22 diagnostic, and treatment (EPSDT) guidelines, and other relevant
23 preventative and vaccination medicaid guidelines and requirements.

24 (19) Managed care contracts must incorporate accountability
25 measures that monitor patient health and improved health outcomes,
26 and shall include an expectation that each patient receive a wellness
27 examination that documents the baseline health status and allows for
28 monitoring of health improvements and outcome measures.

29 (20) Sufficient amounts are appropriated in this section for the
30 authority to provide an adult dental benefit.

31 (21) The health care authority shall coordinate with the
32 department of social and health services to provide referrals to the
33 Washington health benefit exchange for clients that will be
34 ineligible for medicaid.

35 (22) To facilitate a single point of entry across public and
36 medical assistance programs, and to maximize the use of federal
37 funding, the health care authority, the department of social and
38 health services, and the health benefit exchange will coordinate
39 efforts to expand HealthPlanfinder access to public assistance and
40 medical eligibility staff. The health care authority shall complete

1 medicaid applications in the HealthPlanfinder for households
2 receiving or applying for medical assistance benefits.

3 (23) \$90,000 of the general fund—state appropriation for fiscal
4 year 2022, \$90,000 of the general fund—state appropriation for fiscal
5 year 2023, and \$180,000 of the general fund—federal appropriation are
6 provided solely to continue operation by a nonprofit organization of
7 a toll-free hotline that assists families to learn about and enroll
8 in the apple health for kids program.

9 (24) Within the amounts appropriated in this section, the
10 authority shall reimburse for primary care services provided by
11 naturopathic physicians.

12 (25) Within the amounts appropriated in this section, the
13 authority shall continue to provide coverage for pregnant teens that
14 qualify under existing pregnancy medical programs, but whose
15 eligibility for pregnancy related services would otherwise end due to
16 the application of the new modified adjusted gross income eligibility
17 standard.

18 (26) Sufficient amounts are appropriated in this section to
19 remove the mental health visit limit and to provide the shingles
20 vaccine and screening, brief intervention, and referral to treatment
21 benefits that are available in the medicaid alternative benefit plan
22 in the classic medicaid benefit plan.

23 (27) The authority shall use revenue appropriated from the
24 dedicated marijuana fund for contracts with community health centers
25 under RCW 69.50.540 in lieu of general fund—state payments to
26 community health centers for services provided to medical assistance
27 clients, and it is the intent of the legislature that this policy
28 will be continued in subsequent fiscal biennia.

29 (28) For any service eligible under the medicaid state plan for
30 encounter payments, managed care organizations at the request of a
31 rural health clinic shall pay the full published encounter rate
32 directly to the clinic. At no time will a managed care organization
33 be at risk for or have any right to the supplemental portion of the
34 claim. Payments will be reconciled on at least an annual basis
35 between the managed care organization and the authority, with final
36 review and approval by the authority.

37 (29) Sufficient funds are provided for the authority to remove
38 payment and billing limitations identified during the review process
39 required for implementation of chapter 226, Laws of 2017 (behavioral

1 health care - primary care integration) for health and behavior
2 codes, psychotherapy codes, and to continue to offer face-to-
3 face tobacco cessation counseling only for pregnant individuals.
4 Additional funding is provided to increase the rates for the health
5 and behavior codes and psychotherapy codes identified through the
6 stakeholder work group process required under chapter 226, Laws of
7 2017 by ten percent.

8 (30) Sufficient amounts are appropriated in this section for the
9 authority to provide a medicaid equivalent adult dental benefit to
10 clients enrolled in the medical care service program.

11 (31) \$300,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the Bree collaborative to
14 support collaborative learning and targeted technical assistance for
15 quality improvement initiatives. The collaborative must use these
16 amounts to hire one full-time staff person to promote the adoption of
17 Bree collaborative recommendations and to hold two conferences
18 focused on the sharing of best implementation practices.

19 (32) \$300,000 of the general fund—federal appropriation, from the
20 substance abuse prevention and treatment federal block grant amount,
21 is provided solely for medication interaction services through the
22 Washington state poison center.

23 (33) \$2,374,000 of the general fund—state appropriation for
24 fiscal year 2022 and \$2,374,000 of the general fund—state
25 appropriation for fiscal year 2023 are provided solely for the kidney
26 disease program.

27 (34) During the 2021-2023 fiscal biennium, sufficient amounts are
28 provided in this section for the authority to provide services
29 identical to those services covered by the Washington state family
30 planning waiver program as of August 2018 to individuals who:

- 31 (a) Are over nineteen years of age;
- 32 (b) Are at or below two hundred and sixty percent of the federal
33 poverty level as established in WAC 182-505-0100;
- 34 (c) Are not covered by other public or private insurance; and
- 35 (d) Need family planning services and are not currently covered
36 by or eligible for another medical assistance program for family
37 planning.

38 (35) Sufficient amounts are appropriated within this section for
39 the authority to incorporate the expected outcomes and criteria to

1 measure the performance of service coordination organizations as
2 provided in chapter 70.320 RCW into contracts with managed care
3 organizations that provide services to clients. The authority is
4 directed to:

5 (a) Contract with an external quality improvement organization to
6 annually analyze the performance of managed care organizations
7 providing services to clients under this chapter based on seven
8 performance measures. The analysis required under this subsection
9 must:

10 (i) Measure managed care performance in four common measures
11 across each managed care organization, including:

12 (A) At least one common measure must be weighted towards having
13 the potential to impact managed care costs; and

14 (B) At least one common measure must be weighted towards
15 population health management, as defined by the measure; and

16 (ii) Measure managed care performance in an additional three
17 quality focus performance measures specific to a managed care
18 organization. Quality focus performance measures chosen by the
19 authority must:

20 (A) Be chosen from the statewide common measure set;

21 (B) Reflect specific measures where a managed care organization
22 has poor performance; and

23 (C) Be substantive and clinically meaningful in promoting health
24 status.

25 (b) The authority shall set the four common measures to be
26 analyzed across all managed care organizations.

27 (c) The authority shall set three quality focus performance
28 measures specific to each managed care organization. The authority
29 must determine performance measures for each managed care
30 organization based on the criteria established in (a)(ii) of this
31 subsection.

32 (d) By September 15, 2021, and by September 15, 2022, the
33 authority shall notify each managed care organization of the
34 performance measures for the organization for the subsequent plan
35 year.

36 (e) Two percent of the total plan year funding appropriated to
37 each managed care organization that provides services to clients
38 under chapter 70.320 RCW shall be withheld. At least seventy-five
39 percent of the withhold shall be held contingent on each managed care
40 organization's performance on the seven performance measures

1 identified in this section. Each managed care organization may earn
2 back the annual withhold if the external quality improvement
3 organization finds that the managed care organization:

4 (i) Made statistically significant improvement in the seven
5 performance measures as compared to the preceding plan year; or

6 (ii) Scored in the top national medicaid quartile of the
7 performance measures.

8 (f) The amount of withhold annually paid to each managed care
9 organization shall be proportional to findings of statistically
10 significant improvement or top national medicaid quartile scoring by
11 a managed care organization.

12 (g) For no more than two of the four quality focus performance
13 measures, the authority may use an alternate methodology to
14 approximate top national medicaid quartile performance where top
15 quartile performance data is unavailable.

16 (h) For the purposes of this subsection, "external quality
17 improvement organization" means an organization that meets the
18 competence and independence requirements under 42 C.F.R. Sec.
19 438.354, as it existed on the effective date of this section.

20 (36) Sufficient amounts are provided to the authority to
21 implement the recommendations of the centers for medicare and
22 medicaid services center for program integrity as provided to the
23 authority in the January 2019 Washington focused program integrity
24 review final report. The authority is directed to:

25 (a) Organize all program integrity activities into a centralized
26 unit or under a common protocol addressing provider enrollment, fraud
27 and abuse detection, investigations, and law enforcement referrals
28 that is more reflective of industry standards;

29 (b) Ensure appropriate resources are dedicated to prevention,
30 detection, investigation, and suspected provider fraud at both the
31 authority and at contracted managed care organizations;

32 (c) Ensure all required federal regulations are being followed
33 and are incorporated into managed care contracts;

34 (d) Directly audit managed care encounter data to identify fraud,
35 waste, and abuse issues with managed care organization providers;

36 (e) Initiate data mining activities in order to identify fraud,
37 waste, and abuse issues with managed care organization providers;

38 (f) Implement proactive data mining and routine audits of
39 validated managed care encounter data;

1 (g) Assess liquidated damages to managed care organizations when
2 fraud, waste, or abuse with managed care organization providers is
3 identified;

4 (h) Require managed care organizations submit accurate reports on
5 overpayments, including the prompt reporting of overpayments
6 identified or recovered, specifying overpayments due to fraud, waste,
7 or abuse;

8 (i) Implement processes to ensure integrity of data used for rate
9 setting purposes;

10 (j) Refine payment suspension policies; and

11 (k) Ensure all federal database exclusion checks are performed at
12 the appropriate intervals. The authority shall update managed care
13 contracts as appropriate to reflect these requirements.

14 (37) \$120,000 of the general fund—state appropriation for fiscal
15 year 2022 is provided solely for the Washington rural health access
16 preservation pilot program.

17 (38) \$187,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$187,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for a full-time employee to
20 coordinate client assessments and implement plans for patients who
21 are hospitalized and likely to need post discharge services including
22 placement in community or out of state settings. Client assessments
23 must include information regarding the individual's specific care
24 needs, whether medical, behavioral, or cognitive, and ability to
25 perform activities of daily living. The coordinator must collaborate
26 with the department of social and health services, the department of
27 children, youth, and families, and health care organizations to
28 promote the transition of patients to postacute care settings.

29 (39) No later than December 31, 2021, the health care authority,
30 in partnership with the department of social and health services as
31 described in section 204(17) of this act, shall submit a waiver
32 request to the federal department of health and human services to
33 authorize presumptive medicaid eligibility determinations for clients
34 preparing for acute care hospital discharge who may need long-term
35 services and supports. The department and the authority shall hold
36 stakeholder discussions, including opportunities for public review
37 and comment, during development of the waiver request. Upon
38 submission of the waiver request, the department and the authority
39 shall submit a report to the governor and the appropriate legislative

1 committees that describes the request and identifies any statutory
2 changes that may be necessary if the federal government approves the
3 request.

4 (40) \$195,000 of the general fund—state appropriation for fiscal
5 year 2022, \$195,000 of the general fund—state appropriation for
6 fiscal year 2023, and \$360,000 of the general fund—federal
7 appropriation are provided solely for the health care authority to
8 administer the health care insurance premium assistance sponsorship
9 pilot for verified employees of licensed child care centers who are
10 not eligible for a federal or state medical assistance program under
11 chapter 74.09 RCW and who are enrolled in a qualified health plan
12 through the health benefit exchange. The health care authority shall
13 contract with the department of children, youth, and families for
14 reimbursement for providing the premium subsidy payments to carriers
15 on behalf of eligible sponsored enrollees. The health care authority
16 will collaborate with the health benefit exchange and the department
17 of children, youth, and families to complete reports required by the
18 health benefit exchange to the governor and legislative committees.

19 (41) For fiscal year 2022, funds are provided in section 701 of
20 this act for implementing the interoperability project. For fiscal
21 year 2023, funds are provided in this section for the maintenance and
22 operation of the interoperability project.

23 (42) Funds are provided in section 701 of this act for the
24 replacement of the pharmacy point of sale subsystem in the
25 ProviderOne payment system.

26 NEW SECTION. **Sec. 212. FOR THE STATE HEALTH CARE AUTHORITY—**
27 **PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM**

28 State Health Care Authority Administrative Account—

29 State Appropriation.	\$36,142,000
30 TOTAL APPROPRIATION.	\$36,142,000

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) Any savings from reduced claims costs must be reserved for
34 funding employee benefits and may not be used for administrative
35 expenses.

36 (2) Any changes to benefits must be approved by the public
37 employees' benefits board. The board shall not make any changes to
38 benefits without considering a comprehensive analysis of the cost of

1 those changes, and shall not increase benefits, including making any
2 change in retiree eligibility criteria that re-establishes
3 eligibility for enrollment in PEBB benefits, unless either:

4 (a) Savings achieved under subsection (3) of this section or
5 offsetting cost reductions from other benefit revisions are
6 sufficient to fund the changes; or

7 (b) The funding for the increase or change is provided in this
8 act. However, the funding provided anticipates that the public
9 employees' benefits board may use cost savings to revise the long-
10 term disability benefit.

11 (3) Except as may be provided in a health care bargaining
12 agreement, to provide benefits within the level of funding provided
13 in part IX of this bill, the public employees' benefits board shall
14 require or make any or all of the following: Employee premium
15 copayments, increases increase in point-of-service cost sharing, the
16 implementation of managed competition, or make other changes to
17 benefits consistent with RCW 41.05.065.

18 (4) The board shall collect a surcharge payment of not less than
19 twenty-five dollars per month from members who use tobacco products,
20 and a surcharge payment of not less than fifty dollars per month from
21 members who cover a spouse or domestic partner where the spouse or
22 domestic partner has chosen not to enroll in another employer-based
23 group health insurance that has benefits and premiums with an
24 actuarial value of not less than ninety-five percent of the actuarial
25 value of the public employees' benefits board plan with the largest
26 enrollment. The surcharge payments shall be collected in addition to
27 the member premium payment.

28 NEW SECTION. **Sec. 213. FOR THE STATE HEALTH CARE AUTHORITY—**
29 **SCHOOL EMPLOYEES' BENEFITS BOARD**

30 School Employees' Insurance Administrative Account—

31 State Appropriation.	\$24,888,000
32 TOTAL APPROPRIATION.	\$24,888,000

33 NEW SECTION. **Sec. 214. FOR THE STATE HEALTH CARE AUTHORITY—**
34 **HEALTH BENEFIT EXCHANGE**

35 General Fund—State Appropriation (FY 2022).	\$4,407,000
36 General Fund—State Appropriation (FY 2023).	\$4,407,000
37 General Fund—Federal Appropriation.	\$55,959,000

1	Health Benefit Exchange Account—State Appropriation. . .	\$64,590,000
2	TOTAL APPROPRIATION.	\$129,363,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) The receipt and use of medicaid funds provided to the health
6 benefit exchange from the health care authority are subject to
7 compliance with state and federal regulations and policies governing
8 the Washington apple health programs, including timely and proper
9 application, eligibility, and enrollment procedures.

10 (2) (a) By July 15th and January 15th of each year, the authority
11 shall make a payment of one-half the general fund—state appropriation
12 and one-half the health benefit exchange account—state appropriation
13 to the exchange.

14 (b) The exchange shall monitor actual to projected revenues and
15 make necessary adjustments in expenditures or carrier assessments to
16 ensure expenditures do not exceed actual revenues.

17 (c) Payments made from general fund—state appropriation and
18 health benefit exchange account—state appropriation shall be
19 available for expenditure for no longer than the period of the
20 appropriation from which it was made. When the actual cost of
21 materials and services have been fully determined, and in no event
22 later than the lapsing of the appropriation, any unexpended balance
23 of the payment shall be returned to the authority for credit to the
24 fund or account from which it was made, and under no condition shall
25 expenditures exceed actual revenue.

26 (3) \$200,000 of the general fund—state appropriation for fiscal
27 year 2022 is provided solely for the health benefit exchange to
28 assist child care center employees access the health care insurance
29 premium assistance sponsorship pilot for verified employees of
30 licensed child care centers who are not eligible for a federal or
31 state medical assistance program under chapter 74.09 RCW and who are
32 enrolled in a qualified health plan through the health benefit
33 exchange. The amounts provided in this subsection are for the
34 following:

35 (a) Marketing, materials development and translation, enrollment
36 assistance, sponsorship program system improvements, outcomes
37 reporting, and other sponsorship program support activities
38 identified by the health benefit exchange; and

1 (b) Data collections and reports. The health benefit exchange, in
2 collaboration with the department of children, youth, and families
3 and the health care authority, will provide the governor and the
4 appropriate legislative committees with a status update on
5 implementation of the pilot by March 1, 2022, and annually for the
6 duration of the pilot regarding the sponsored population's
7 participation in the pilot, the number of households that qualified
8 for medicaid, the types of coverage selected for enrollees, and the
9 degree to which the sponsorship assistance increased access to
10 affordable health insurance coverage for the eligible population. The
11 report must discuss how modification and expansion of the sponsorship
12 program would help achieve the following goals:

- 13 (i) Lowering Washington's uninsured rate;
- 14 (ii) Increasing access to health care insurance;
- 15 (iii) Increasing affordability of coverage;
- 16 (iv) Supporting continuity and retention of health care coverage
17 for Washingtonians; and
- 18 (v) Recruiting and retaining child care employees at licensed
19 child care centers.

20 (4) Funds within section 701 of this act are provided solely for
21 the exchange to work with the health and human services enterprise
22 coalition to develop a report on the next steps required for
23 information technology solutions for an integrated health and human
24 services eligibility solution. Funding is provided for a project
25 manager and contractor to support the coalition in this effort. The
26 exchange and coalition must develop a proposed technical approach and
27 architecture, a roadmap and implementation plan for modernizing and
28 integrating the information technology eligibility and enrollment
29 system for including, but not limited to, medicaid, basic food, child
30 care assistance, cash assistance, and other social program benefits.
31 The approach must include a conceptual prototype for such a system
32 and demonstrate opportunities and improvements for both clients and
33 caseworkers. The approach and prototype must be developed in a manner
34 that enables a potential long-term state strategy for an enterprise-
35 wide eligibility solution for health and human services, complies
36 with federal requirements, maximizes efficient use of staff time,
37 supports accurate and secure client eligibility information, and
38 improves the client enrollment experience. The report must provide
39 findings and recommendations to the governor and appropriate
40 legislative committees no later than January 15, 2022.

1 (5) Funds are provided in this section for modernization of
2 HealthPlanfinder. These funds are subject to the conditions,
3 limitations, and review provided in section 701 of this act.

4 NEW SECTION. **Sec. 215. FOR THE STATE HEALTH CARE AUTHORITY—**
5 **COMMUNITY BEHAVIORAL HEALTH PROGRAM**

6	General Fund—State Appropriation (FY 2022).	\$681,730,000
7	General Fund—State Appropriation (FY 2023).	\$688,998,000
8	General Fund—Federal Appropriation.	\$2,239,216,000
9	General Fund—Private/Local Appropriation.	\$37,288,000
10	Criminal Justice Treatment Account—State	
11	Appropriation.	\$21,988,000
12	Problem Gambling Account—State Appropriation.	\$1,463,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2022).	\$28,487,000
15	Dedicated Marijuana Account—State Appropriation	
16	(FY 2023).	\$28,487,000
17	TOTAL APPROPRIATION.	\$3,727,657,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) For the purposes of this section, "behavioral health
21 entities" means managed care organizations and administrative
22 services organizations in regions where the authority is purchasing
23 medical and behavioral health services through fully integrated
24 contracts pursuant to RCW 71.24.380, and behavioral health
25 organizations in regions that have not yet transitioned to fully
26 integrated managed care.

27 (2) Within the amounts appropriated in this section, funding is
28 provided for implementation of the settlement agreement under
29 *Trueblood, et al. v. Department of Social and Health Services, et*
30 *al.*, United States District Court for the Western District of
31 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
32 provided solely for implementation of the settlement agreement, class
33 members must have access to supports and services funded throughout
34 this section for which they meet eligibility and medical necessity
35 requirements. The authority must include language in contracts that
36 requires regional behavioral health entities to develop and implement
37 plans for improving access to timely and appropriate treatment for
38 individuals with behavioral health needs and current or prior

1 criminal justice involvement who are eligible for services under
2 these contracts.

3 (3) \$23,231,000 of the general fund—state appropriation for
4 fiscal year 2022, \$27,679,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$9,072,000 of the general fund—federal
6 appropriation are provided solely for the phase-in of the settlement
7 agreement under *Trueblood, et al. v. Department of Social and Health*
8 *Services, et al.*, United States District Court for the Western
9 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
10 collaboration with the health care authority and the criminal justice
11 training commission, must implement the provisions of the settlement
12 agreement pursuant to the timeline and implementation plan provided
13 for under the settlement agreement. This includes implementing
14 provisions related to competency evaluations, competency restoration,
15 crisis diversion and supports, education and training, and workforce
16 development.

17 (4) \$10,424,000 of the general fund—state appropriation for
18 fiscal year 2022, \$10,424,000 of the general fund—state appropriation
19 for fiscal year 2023, and \$23,444,000 of the general fund—federal
20 appropriation are provided solely for the authority and behavioral
21 health entities to continue to contract for implementation of high-
22 intensity programs for assertive community treatment (PACT) teams. In
23 determining the proportion of medicaid and nonmedicaid funding
24 provided to behavioral health entities with PACT teams, the authority
25 shall consider the differences between behavioral health entities in
26 the percentages of services and other costs associated with the teams
27 that are not reimbursable under medicaid. The authority may allow
28 behavioral health entities which have nonmedicaid reimbursable costs
29 that are higher than the nonmedicaid allocation they receive under
30 this section to supplement these funds with local dollars or funds
31 received under subsection (6) of this section. The authority and
32 behavioral health entities shall maintain consistency with all
33 essential elements of the PACT evidence-based practice model in
34 programs funded under this section.

35 (5) From the general fund—state appropriations in this section,
36 the authority shall assure that behavioral health entities reimburse
37 the department of social and health services aging and long-term
38 support administration for the general fund—state cost of medicaid

1 personal care services that enrolled behavioral health entity
2 consumers use because of their psychiatric disability.

3 (6) \$84,376,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$84,376,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for persons
6 and services not covered by the medicaid program. To the extent
7 possible, levels of behavioral health entity spending must be
8 maintained in the following priority order: Crisis and commitment
9 services; community inpatient services; and residential care
10 services, including personal care and emergency housing assistance.
11 These amounts must be distributed to behavioral health entities as
12 follows:

13 (a) \$3,939,000 of each fiscal year amounts must be distributed to
14 behavioral health administrative service organizations. Of the
15 remaining amount per fiscal year, 80 percent must be distributed to
16 behavioral health administrative service organizations and 20 percent
17 to managed care organizations. The percentage of funding provided to
18 each behavioral health administrative services organization must be
19 proportionate to the fiscal year 2021 regional allocation of flexible
20 nonmedicaid funds.

21 (b) The authority must include the following language in medicaid
22 contracts with behavioral health entities unless they are provided
23 formal notification from the center for medicaid and medicare
24 services that the language will result in the loss of federal
25 medicaid participation: "The contractor may voluntarily provide
26 services that are in addition to those covered under the state plan,
27 although the cost of these services cannot be included when
28 determining payment rates unless including these costs are
29 specifically allowed under federal law or an approved waiver."

30 (7) The authority is authorized to continue to contract directly,
31 rather than through contracts with behavioral health entities for
32 children's long-term inpatient facility services.

33 (8) \$1,204,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$1,204,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely to reimburse Pierce and Spokane
36 counties for the cost of conducting one hundred eighty-day commitment
37 hearings at the state psychiatric hospitals.

38 (9) Behavioral health entities may use local funds to earn
39 additional federal medicaid match, provided the locally matched rate

1 does not exceed the upper-bound of their federally allowable rate
2 range, and provided that the enhanced funding is used only to provide
3 medicaid state plan or waiver services to medicaid clients.
4 Additionally, behavioral health entities may use a portion of the
5 state funds allocated in accordance with subsection (6) of this
6 section to earn additional medicaid match, but only to the extent
7 that the application of such funds to medicaid services does not
8 diminish the level of crisis and commitment, community inpatient,
9 residential care, and outpatient services presently available to
10 persons not eligible for medicaid.

11 (10) \$2,291,000 of the general fund—state appropriation for
12 fiscal year 2022 and \$2,291,000 of the general fund—state
13 appropriation for fiscal year 2023 are provided solely for mental
14 health services for mentally ill offenders while confined in a county
15 or city jail and for facilitating access to programs that offer
16 mental health services upon release from confinement. The authority
17 must collect information from the behavioral health entities on their
18 plan for using these funds, the numbers of individuals served, and
19 the types of services provided and submit a report to the office of
20 financial management and the appropriate fiscal committees of the
21 legislature by December 1st of each year of the biennium.

22 (11) Within the amounts appropriated in this section, funding is
23 provided for the authority to develop and phase in intensive mental
24 health services for high needs youth consistent with the settlement
25 agreement in *T.R. v. Dreyfus and Porter*.

26 (12) The authority must ensure allocated reserves provided to
27 behavioral health administrative services organizations are
28 maintained in accordance with contract language that clearly states
29 the requirements and limitations. The authority must monitor revenue
30 and expenditure reports and must require a behavioral health
31 administrative services organization to submit a corrective action
32 plan on how it will spend its unspent funding within a reasonable
33 period of time, when its reported reserves exceed maximum levels
34 established under the contract. The authority must review and approve
35 such plans and monitor to ensure compliance. If the authority
36 determines that a behavioral health administrative services
37 organization has failed to provide an adequate excess reserve
38 corrective action plan or is not complying with an approved plan, the
39 authority must reduce payments to the entity in accordance with
40 remedial actions provisions included in the contract. These

1 reductions in payments must continue until the authority determines
2 that the entity has come into substantial compliance with an approved
3 excess reserve corrective action plan.

4 (13) During the 2021-2023 fiscal biennium, any amounts provided
5 in this section that are used for case management services for
6 pregnant and parenting women must be contracted directly between the
7 authority and providers rather than through contracts with behavioral
8 health administrative services organizations.

9 (14) Within the amounts appropriated in this section, the
10 authority may contract with the University of Washington and
11 community-based providers for the provision of the parent-child
12 assistance program or other specialized chemical dependency case
13 management providers for pregnant, post-partum, and parenting women.
14 For all contractors: (a) Service and other outcome data must be
15 provided to the authority by request; and (b) indirect charges for
16 administering the program must not exceed ten percent of the total
17 contract amount.

18 (15) Within the amounts provided in this section, behavioral
19 health entities must provide outpatient chemical dependency treatment
20 for offenders enrolled in the medicaid program who are supervised by
21 the department of corrections pursuant to a term of community
22 supervision. Contracts with behavioral health entities must require
23 that behavioral health entities include in their provider network
24 specialized expertise in the provision of manualized, evidence-based
25 chemical dependency treatment services for offenders. The department
26 of corrections and the authority must develop a memorandum of
27 understanding for department of corrections offenders on active
28 supervision who are medicaid eligible and meet medical necessity for
29 outpatient substance use disorder treatment. The agreement will
30 ensure that treatment services provided are coordinated, do not
31 result in duplication of services, and maintain access and quality of
32 care for the individuals being served. The authority must provide all
33 necessary data, access, and reports to the department of corrections
34 for all department of corrections offenders that receive medicaid
35 paid services.

36 (16) No more than \$1,535,000 of the general fund—federal
37 appropriation and \$810,000 of the general fund—local appropriation
38 may be expended for supported housing and employment services
39 described in initiative 3a and 3b of the medicaid transformation
40 demonstration waiver under healthier Washington. Under this

1 initiative, the authority and the department of social and health
2 services shall ensure that allowable and necessary services are
3 provided to eligible clients as identified by the authority or its
4 providers or third party administrator. The department and the
5 authority in consultation with the medicaid forecast work group,
6 shall ensure that reasonable reimbursements are established for
7 services deemed necessary within an identified limit per individual.
8 The authority shall not increase general fund—state expenditures
9 under this initiative. The secretary in collaboration with the
10 director of the authority shall report to the joint select committee
11 on health care oversight no less than quarterly on financial and
12 health outcomes. The secretary in cooperation with the director shall
13 also report to the fiscal committees of the legislature all of the
14 expenditures of this subsection and shall provide such fiscal data in
15 the time, manner, and form requested by the legislative fiscal
16 committees.

17 (17) \$6,858,000 of the general fund—state appropriation for
18 fiscal year 2022, \$6,858,000 of the general fund—state appropriation
19 for fiscal year 2023, and \$8,046,000 of the general fund—federal
20 appropriation are provided solely to maintain new crisis triage or
21 stabilization centers. Services in these facilities may include
22 crisis stabilization and intervention, individual counseling, peer
23 support, medication management, education, and referral assistance.
24 The authority shall monitor each center's effectiveness at lowering
25 the rate of state psychiatric hospital admissions.

26 (18) \$1,125,000 of the general fund—federal appropriation, from
27 the substance abuse prevention and treatment federal block grant
28 amount, is provided solely for the authority to develop a memorandum
29 of understanding with the department of health for implementation of
30 chapter 297, Laws of 2017 (opioid treatment programs). The authority
31 must use these amounts to reimburse the department of health for
32 costs incurred through the implementation of the bill.

33 (19) \$9,795,000 of the general fund—state appropriation for
34 fiscal year 2022, \$10,015,000 of the general fund—state appropriation
35 for fiscal year 2023, and \$15,025,000 of the general fund—federal
36 appropriation are provided solely for the operation of secure
37 withdrawal management and stabilization facilities. The authority may
38 not use any of these amounts for services in facilities that are
39 subject to federal funding restrictions that apply to institutions

1 for mental diseases, unless they have received a waiver that allows
2 for full federal participation in these facilities. Within these
3 amounts, funding is provided to increase the fee for service rate for
4 these facilities up to \$650 per day. The authority must require in
5 contracts with behavioral health entities that they pay no lower than
6 the fee for service rate. The authority must coordinate with regional
7 behavioral health entities to identify and implement purchasing
8 strategies or regulatory changes that increase access to services for
9 individuals with complex behavioral health needs at secure withdrawal
10 management and stabilization facilities.

11 (20) \$23,090,000 of the general fund—state appropriation for
12 fiscal year 2022, \$23,090,000 of the general fund—state appropriation
13 for fiscal year 2023, and \$92,444,000 of the general fund—federal
14 appropriation are provided solely to maintain the enhancement of
15 community-based behavioral health services that were initially funded
16 in fiscal year 2019. 20 percent of the general fund—state
17 appropriation amounts must be provided to behavioral health
18 administrative services organizations to increase their nonmedicaid
19 regional funding allocations and the remainder must be provided to
20 the medicaid managed care organizations providing apple health
21 integrated managed care. The medicaid funding is intended to increase
22 rates for behavioral health services provided by licensed and
23 certified community behavioral health agencies as defined by the
24 department of health. For the behavioral health administrative
25 services organizations, this funding must be allocated to each region
26 based upon the population of the region. For managed care
27 organizations, this funding must be provided through the behavioral
28 health portion of the medicaid integrated managed care capitation
29 rates. The authority must require managed care organizations to
30 provide a report that details the methodology the managed care
31 organization used to distribute this funding to their contracted
32 behavioral health providers. The report submitted by behavioral
33 health administrative service organizations and managed care
34 organizations must include mechanisms employed to disperse the
35 funding as well as estimated impacts to behavioral health providers
36 in the community. The authority must submit a report to the
37 legislature by December annually, summarizing the information
38 provided by the managed care organizations regarding the distribution
39 of the funding provided under this section.

1 (21) \$38,832,000 of the general fund—state appropriation for
2 fiscal year 2022, \$38,832,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$60,670,000 of the general fund—federal
4 appropriation are provided solely for the department to contract with
5 community hospitals or freestanding evaluation and treatment centers
6 to provide long-term inpatient care beds as defined in RCW 71.24.025.
7 Within these amounts, the authority must meet the requirements for
8 reimbursing counties for the judicial services for patients being
9 served in these settings in accordance with RCW 71.05.730. The
10 authority must coordinate with the department of social and health
11 services in developing the contract requirements, selecting
12 contractors, and establishing processes for identifying patients that
13 will be admitted to these facilities.

14 Sufficient amounts are provided for the authority to reimburse
15 providers serving medicaid clients in long-term inpatient care beds
16 as defined in RCW 71.24.025 as follows: (i) Community hospitals whose
17 costs exceed their current rates based on their most recently filed
18 medicare cost report at one hundred percent of the hospital's
19 eligible costs documented in the most recently filed medicare cost
20 report; (ii) community hospitals that do not have a filed medicare
21 cost report on file with the authority at the statewide average rate
22 based on the average of provider specific long-term inpatient care
23 rates or the provider's current per diem rate, whichever is higher;
24 (iii) community hospitals whose costs do not exceed their current
25 rates based on their most recently filed medicare cost report at a
26 rate of \$940 per day; and (iv) nonhospital residential treatment
27 centers certified to provide long-term inpatient care beds as defined
28 in RCW 71.24.025 at a rate that reflects a five percent increase from
29 their fiscal year 2020 rate for serving medicaid clients in long-term
30 inpatient care beds as defined in RCW 71.24.025.

31 (22)(a) \$12,878,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2022 and \$12,878,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2023 are
34 provided for:

35 (i) A memorandum of understanding with the department of
36 children, youth, and families to provide substance abuse treatment
37 programs;

1 (ii) A contract with the Washington state institute for public
2 policy to conduct a cost-benefit evaluation of the implementations of
3 chapter 3, Laws of 2013 (Initiative Measure No. 502);

4 (iii) Designing and administering the Washington state healthy
5 youth survey and the Washington state young adult behavioral health
6 survey;

7 (iv) Maintaining increased services to pregnant and parenting
8 women provided through the parent child assistance program;

9 (v) Grants to the office of the superintendent of public
10 instruction for life skills training to children and youth;

11 (vi) Maintaining increased prevention and treatment service
12 provided by tribes and federally recognized American Indian
13 organization to children and youth;

14 (vii) Maintaining increased residential treatment services for
15 children and youth;

16 (viii) Training and technical assistance for the implementation
17 of evidence-based, research based, and promising programs which
18 prevent or reduce substance use disorder;

19 (ix) Expenditures into the home visiting services account; and

20 (x) Grants to community-based programs that provide prevention
21 services or activities to youth.

22 (b) The authority must allocate the amounts provided in (a) of
23 this subsection amongst the specific activities proportionate to the
24 fiscal year 2019 allocation.

25 (23) (a) \$1,125,000 of the general fund—state appropriation for
26 fiscal year 2022 and \$1,125,000 of the general fund—state
27 appropriation for fiscal year 2023 is provided solely for Spokane
28 behavioral health entities to implement services to reduce
29 utilization and the census at eastern state hospital. Such services
30 must include:

31 (i) High intensity treatment team for persons who are high
32 utilizers of psychiatric inpatient services, including those with co-
33 occurring disorders and other special needs;

34 (ii) Crisis outreach and diversion services to stabilize in the
35 community individuals in crisis who are at risk of requiring
36 inpatient care or jail services;

37 (iii) Mental health services provided in nursing facilities to
38 individuals with dementia, and consultation to facility staff
39 treating those individuals; and

1 (iv) Services at the sixteen-bed evaluation and treatment
2 facility.

3 (b) At least annually, the Spokane county behavioral health
4 entities shall assess the effectiveness of these services in reducing
5 utilization at eastern state hospital, identify services that are not
6 optimally effective, and modify those services to improve their
7 effectiveness.

8 (24) \$1,850,000 of the general fund—state appropriation for
9 fiscal year 2022, \$1,850,000 of the general fund—state appropriation
10 for fiscal year 2023, and \$13,312,000 of the general fund—federal
11 appropriation are provided solely for substance use disorder peer
12 support services included in behavioral health capitation rates in
13 accordance with section 213(5)(ss), chapter 299, Laws of 2018. The
14 authority shall require managed care organizations to provide access
15 to peer support services for individuals with substance use disorders
16 transitioning from emergency departments, inpatient facilities, or
17 receiving treatment as part of hub and spoke networks.

18 (25) \$1,256,000 of the general fund—state appropriation for
19 fiscal year 2022, \$1,256,000 of the general fund—state appropriation
20 for fiscal year 2023, and \$2,512,000 of the general fund—federal
21 appropriation are provided solely for the authority to increase the
22 number of residential beds for pregnant and parenting women. These
23 amounts may be used for startup funds and ongoing costs associated
24 with two new sixteen bed pregnant and parenting women residential
25 treatment programs.

26 (26) \$1,393,000 of the general fund—state appropriation for
27 fiscal year 2022, \$1,423,000 of the general fund—state appropriation
28 for fiscal year 2023, and \$5,938,000 of the general fund—federal
29 appropriation are provided solely for the authority to implement
30 discharge wraparound services for individuals with complex behavioral
31 health conditions transitioning or being diverted from admission to
32 psychiatric inpatient programs. The authority must coordinate with
33 the department of social and health services in establishing the
34 standards for these programs.

35 (27) \$3,396,000 of the general fund—state appropriation for
36 fiscal year 2022, \$3,396,000 of the general fund—state appropriation
37 for fiscal year 2023, and \$16,200,000 of the general fund—federal
38 appropriation are provided solely for support of and to increase
39 clubhouse facilities across the state. The authority shall work with

1 the centers for medicare and medicaid services to review
2 opportunities to include clubhouse services as an optional "in lieu
3 of" service in managed care organization contracts in order to
4 maximize federal participation. The authority must provide a report
5 to the office of financial management and the appropriate committees
6 of the legislature on the status of efforts to implement clubhouse
7 programs and receive federal approval for including these services in
8 managed care organization contracts as an optional "in lieu of"
9 service.

10 (28) \$800,000 of the general fund—state appropriation for fiscal
11 year 2022, \$800,000 of the general fund—state appropriation for
12 fiscal year 2023, and \$1,452,000 of the general fund—federal
13 appropriation are provided solely for the authority to implement the
14 recommendations of the state action alliance for suicide prevention,
15 to include suicide assessments, treatment, and grant management.

16 (29) \$446,000 of the general fund—state appropriation for fiscal
17 year 2022, \$446,000 of the general fund—state appropriation for
18 fiscal year 2023, and \$178,000 of the general fund—federal
19 appropriation are provided solely for the University of Washington's
20 evidence-based practice institute which supports the identification,
21 evaluation, and implementation of evidence-based or promising
22 practices. The institute must work with the authority to develop a
23 plan to seek private, federal, or other grant funding in order to
24 reduce the need for state general funds. The authority must collect
25 information from the institute on the use of these funds and submit a
26 report to the office of financial management and the appropriate
27 fiscal committees of the legislature by December 1st of each year of
28 the biennium.

29 (30) \$259,000 of the general fund—state appropriation for fiscal
30 year 2022, \$259,000 of the general fund—state appropriation for
31 fiscal year 2023, and \$1,285,000 of the general fund—federal
32 appropriation are provided solely to support the administrative costs
33 associated with the application and implementation of a federal
34 waiver allowing for full federal participation in mental health
35 treatment facilities identified as institutions of mental diseases.

36 (31) As an element of contractual network adequacy requirements
37 and reporting, the authority shall direct managed care organizations
38 to make all reasonable efforts to develop or maintain contracts with
39 provider networks that leverage local, federal, or philanthropic

1 funding to enhance effectiveness of medicaid-funded integrated care
2 services. These networks must promote medicaid clients' access to a
3 system of services that addresses additional social support services
4 and social determinants of health as defined in RCW 43.20.025 in a
5 manner that is integrated with the delivery of behavioral health and
6 medical treatment services.

7 (32) In establishing, re-basing, enhancing, or otherwise updating
8 medicaid rates for behavioral health services, the authority and
9 contracted actuaries shall use a transparent process that provides an
10 opportunity for medicaid managed care organizations, behavioral
11 health administrative service organizations, and behavioral health
12 provider agencies, and their representatives, to review and provide
13 data and feedback on proposed rate changes within their region or
14 regions of service operation. The authority and contracted actuaries
15 shall consider the information gained from this process and make
16 adjustments allowable under federal law when appropriate.

17 (33) The authority shall seek input from representatives of the
18 managed care organizations (MCOs), licensed community behavioral
19 health agencies, and behavioral health administrative service
20 organizations to develop the format of a report which addresses
21 revenues and expenditures for the community behavioral health
22 programs. The report shall include, but not be limited to (i)
23 revenues and expenditures for community behavioral health programs,
24 including medicaid and nonmedicaid funding; (ii) access to services,
25 service denials, and utilization by state plan modality; (iii) claims
26 denials and record of timely payment to providers; (iv) client
27 demographics; and (v) social and recovery measures and managed care
28 organization performance measures. The authority shall submit the
29 report for the preceding calendar year to the governor and
30 appropriate committees of the legislature on or before July 1st of
31 each year.

32 (34) \$3,500,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$10,000,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely for the
35 authority to implement a plan for expanding civil community long-term
36 inpatient capacity. The authority shall submit the plan as provided
37 in (e) of this subsection, and must receive approval as provided in
38 (f) of this subsection before it implements the plan.

1 (a) In developing the plan to expand civil community long-term
2 inpatient capacity, the authority must engage at minimum
3 representatives of the following:

4 (i) The department of social and health services behavioral
5 health administration;

6 (ii) At least three medicaid managed care organizations;

7 (iii) At least five behavioral health administrative service
8 organizations;

9 (iv) The office of the governor; and

10 (v) The office of financial management.

11 (b) The plan may include a variety of mechanisms for expanding
12 capacity, including development of acuity based reimbursement rates
13 or tiered rates, reimbursing providers for intensive staffing to
14 support clients with difficult to manage behaviors, and other
15 mechanisms that would add capacity or reduce or eliminate barriers to
16 community long-term inpatient treatment.

17 (c) The plan must address adding capacity for treating
18 individuals currently treated at western and eastern state hospitals
19 and those being treated under subsection (21) of this section.

20 (d) If presented as part of the plan and after approval by the
21 director of the office of financial management, the authority may use
22 the funds made available for this purpose in fiscal year 2022 for
23 operational costs that providers incur during the process of offering
24 new long-term inpatient capacity.

25 (e) The authority must submit its implementation plan by
26 September 1, 2021, to the office of financial management and
27 appropriate fiscal committees of the legislature.

28 (f) The authority shall not expend any money from the amounts
29 provided in this subsection until the authority receives written
30 approval of the plan from the director of the office of financial
31 management.

32 (g) The authority must submit a report to the governor and
33 appropriate fiscal committees of the legislature on the status of the
34 implementation plan on December 1, 2021, and an update on the
35 implementation plan on October 15, 2022.

36 (35)(a) \$150,000 of the general fund—state appropriation for
37 fiscal year 2022 is provided solely for the authority to convene a
38 work group to develop a recommended teaching clinic enhancement rate
39 for behavioral health agencies training and supervising students and
40 those seeking their certification or license. This work should

1 include: Developing standards for classifying a behavioral health
2 agency as a teaching clinic; a cost methodology to determine a
3 teaching clinic enhancement rate; and a timeline for implementation.

4 The work group must include representatives from:

- 5 (i) The department of health;
- 6 (ii) The office of the governor;
- 7 (iii) The Washington workforce training and education board;
- 8 (iv) The Washington council for behavioral health;
- 9 (v) Licensed and certified behavioral health agencies; and
- 10 (vi) Higher education institutions.

11 (b) By October 15, 2021, the health care authority must submit a
12 report of the work group's recommendations to the governor and the
13 appropriate committees of the legislature.

14 (36)(a) \$100,000 of the general fund—state appropriation for
15 fiscal year 2022 is provided for the authority to convene a taskforce
16 to examine impacts and changes proposed to the use of criminal
17 background checks in employment in behavioral health settings, with
18 the goal of reducing barriers to developing and retaining a robust
19 behavioral health workforce, while maintaining patient safety
20 measures. The taskforce must be comprised of representatives from:

- 21 (i) The office of the attorney general;
- 22 (ii) The department of health;
- 23 (iii) The department of social and health services;
- 24 (iv) The office of the governor; and
- 25 (v) Others, including behavioral health employers and those with
26 lived experience.

27 (b) By October 15, 2021, the health care authority must submit a
28 report of the taskforce's recommendations to the governor and the
29 appropriate committees of the legislature.

30 NEW SECTION. **Sec. 216. FOR THE HUMAN RIGHTS COMMISSION**

31	General Fund—State Appropriation (FY 2022).	\$2,920,000
32	General Fund—State Appropriation (FY 2023).	\$2,915,000
33	General Fund—Federal Appropriation.	\$2,491,000
34	TOTAL APPROPRIATION.	\$8,326,000

35 NEW SECTION. **Sec. 217. FOR THE BOARD OF INDUSTRIAL INSURANCE**
36 **APPEALS**

37 Worker and Community Right to Know Fund—State

1	Appropriation.	\$10,000
2	Accident Account—State Appropriation.	\$23,822,000
3	Medical Aid Account—State Appropriation.	\$23,819,000
4	TOTAL APPROPRIATION.	\$47,651,000

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$12,000 of the accident account—state
7 appropriation and \$10,000 of the medical aid account—state
8 appropriation are provided solely for the implementation of
9 Z-. . ./21 (worker safety pandemic response). If the bill is not
10 enacted by June 30, 2021, the amounts provided in this subsection
11 shall lapse.

12 NEW SECTION. **Sec. 218. FOR THE CRIMINAL JUSTICE TRAINING**
13 **COMMISSION**

14	General Fund—State Appropriation (FY 2022).	\$33,323,000
15	General Fund—State Appropriation (FY 2023).	\$32,958,000
16	General Fund—Private/Local Appropriation.	\$5,941,000
17	Death Investigations Account—State Appropriation.	\$1,216,000
18	Municipal Criminal Justice Assistance Account—State	
19	Appropriation.	\$460,000
20	Washington Auto Theft Prevention Authority Account—	
21	State Appropriation.	\$7,167,000
22	24/7 Sobriety Account—State Appropriation.	\$20,000
23	TOTAL APPROPRIATION.	\$81,085,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$5,000,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$5,000,000 of the general fund—state appropriation for
28 fiscal year 2023, are provided to the Washington association of
29 sheriffs and police chiefs solely to verify the address and residency
30 of registered sex offenders and kidnapping offenders under RCW
31 9A.44.130.

32 (2) \$1,504,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$1,513,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for 75 percent of the costs of
35 providing five additional statewide basic law enforcement trainings
36 in each fiscal year. The criminal justice training commission must
37 schedule its funded classes to minimize wait times throughout each

1 fiscal year and meet statutory wait time requirements. The criminal
2 justice training commission must track and report the average wait
3 time for students at the beginning of each class and provide the
4 findings in an annual report to the legislature due in December of
5 each year. At least three classes must be held in Spokane each year.

6 (3) The criminal justice training commission may not run a basic
7 law enforcement academy class of fewer than 30 students.

8 (4) \$1,179,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$1,179,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for expenditure into the
11 nonappropriated Washington internet crimes against children account
12 for the implementation of chapter 84, Laws of 2015.

13 (5) \$6,000,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$6,000,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the mental health field
16 response team program administered by the Washington association of
17 sheriffs and police chiefs. The association must distribute
18 \$7,000,000 in grants to the phase one and phase two regions as
19 outlined in the settlement agreement under *Trueblood, et. al. v.*
20 *Department of Social and Health Services, et. al.*, U.S. District
21 Court-Western District, Cause No. 14-cv-01178-MJP. The association
22 must submit an annual report to the Governor and appropriate
23 committees of the legislature by September 1st of each year of the
24 biennium. The report shall include best practice recommendations on
25 law enforcement and behavioral health field response and include
26 outcome measures on all grants awarded.

27 (6) \$450,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$449,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for crisis intervention training
30 for the phase one regions as outlined in the settlement agreement
31 under *Trueblood, et. al. v. Department of Social and Health Services,*
32 *et. al.*, U.S. District Court-Western District, Cause No. 14-cv-01178-
33 MJP.

34 (7) \$1,068,000 of the death investigations account—state
35 appropriation is provided solely for the commission to update and
36 expand the medicolegal forensic investigation training currently
37 provided to coroners and medical examiners from eighty hours to two-
38 hundred forty hours to meet the recommendations of the national
39 commission on forensic science for certification and accreditation.

1 (8) \$13,000 of the general fund—state appropriation for fiscal
2 year 2022, \$26,000 of the general fund—state appropriation for fiscal
3 year 2023, and \$12,000 of the general fund—local appropriation are
4 provided solely for an increase in vendor rates on the daily meals
5 provided to basic law enforcement academy recruits during their
6 training.

7 (9) (a) \$200,000 of the general fund—state appropriation for
8 fiscal year 2022 and \$200,000 of the general fund—state appropriation
9 for fiscal year 2023 are provided solely to implement chapter 378,
10 Laws of 2019 (alternatives to arrest/jail).

11 (b) \$300,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$300,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for evaluation of grant-funded
14 programs under chapter 378, Laws of 2019 (alternatives to arrest/
15 jail).

16 (10) \$750,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$750,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely for the Washington association
19 of sheriffs and police chiefs to administer the sexual assault kit
20 initiative project under RCW 36.28A.430, to assist multidisciplinary
21 community response teams seeking resolutions to cases tied to
22 previously unsubmitted sexual assault kits, and to provide support to
23 survivors of sexual assault offenses. The commission must report to
24 the governor and the chairs of the senate committee on ways and means
25 and the house of representatives committee on appropriations by June
26 30, 2022, on the number of sexual assault kits that have been tested,
27 the number of kits remaining to be tested, the number of sexual
28 assault cases that had hits to other crimes, the number of cases that
29 have been reinvestigated, the number of those cases that were
30 reinvestigated using state funding under this appropriation, and the
31 local jurisdictions that were a recipient of a grant under the sexual
32 assault kit initiative project.

33 (11) \$20,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$20,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the Washington association
36 of sheriffs and police chiefs to work with local law enforcement
37 agencies and the Washington fire chiefs association to provide
38 helmets to persons contacted by local law enforcement or an official
39 of a local fire department for not wearing a helmet while riding a

1 skateboard or bicycle in order to reduce traumatic brain injuries
2 throughout the state. The Washington association of sheriffs and
3 police chiefs shall work in conjunction with the Washington fire
4 chiefs association in administering the helmet distribution program.

5 (12) \$307,000 of the general fund—state appropriation for fiscal
6 year 2022 is provided solely for chapter 294, Laws of 2020 (critical
7 stress management programs).

8 (13) \$727,000 of the general fund—state appropriation for fiscal
9 year 2022, \$727,000 of the general fund—state appropriation for
10 fiscal year 2023, and \$248,000 of the general fund—local
11 appropriation are provided solely for chapter 119, Laws of 2020
12 (correctional officer certification).

13 (14) \$353,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$356,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided to the Washington association of
16 sheriffs and police chiefs solely for grants to law enforcement
17 agencies to support equipment purchase and video storage costs for
18 body camera programs.

19 (15) \$289,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$289,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely to establish a deadly force data
22 collection program within Washington association of sheriffs and
23 police chiefs. The collected data will be published to an online
24 dashboard for public access.

25 (16) \$406,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$408,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided to the Washington association of
28 sheriffs and police chiefs solely to establish a behavioral health
29 support and suicide prevention program for law enforcement officers.
30 The program will begin with grants to three pilot locations and will
31 leverage access to mental health professionals, critical stress
32 management, and resiliency training.

33	<u>NEW SECTION.</u>	Sec. 219.	FOR THE OFFICE OF INDEPENDENT
34	INVESTIGATIONS		
35	General Fund—State Appropriation (FY 2022).		\$9,000,000
36	General Fund—State Appropriation (FY 2023).		\$17,000,000
37	TOTAL APPROPRIATION.		\$26,000,000

1 The appropriations in this section are subject to the following
 2 conditions and limitations: The appropriations in this section are
 3 for the implementation of Z- . . ./21 (establishing an office of
 4 independent investigations), to create the agency and begin
 5 operations by performing the duties of a statewide office of
 6 independent investigations including a headquarters and regional
 7 offices. The appropriations in this section include resources for
 8 prosecutions that may arise out of the investigations under this
 9 office.

10 NEW SECTION. **Sec. 220.** **FOR THE DEPARTMENT OF LABOR AND**
 11 **INDUSTRIES**

12	General Fund—State Appropriation (FY 2022)	\$12,635,000
13	General Fund—State Appropriation (FY 2023)	\$13,779,000
14	General Fund—Federal Appropriation	\$11,876,000
15	Asbestos Account—State Appropriation	\$573,000
16	Electrical License Account—State Appropriation	\$56,774,000
17	Farm Labor Contractor Account—State Appropriation	\$28,000
18	Worker and Community Right to Know Fund—State	
19	Appropriation	\$999,000
20	Construction Registration Inspection Account—State	
21	Appropriation	\$28,876,000
22	Public Works Administration Account—State	
23	Appropriation	\$9,296,000
24	Manufactured Home Installation Training Account—	
25	State Appropriation	\$393,000
26	Accident Account—State Appropriation	\$371,396,000
27	Accident Account—Federal Appropriation	\$16,046,000
28	Medical Aid Account—State Appropriation	\$373,403,000
29	Medical Aid Account—Federal Appropriation	\$3,608,000
30	Plumbing Certificate Account—State Appropriation	\$3,314,000
31	Pressure Systems Safety Account—State Appropriation	\$4,575,000
32	TOTAL APPROPRIATION	\$907,571,000

33 The appropriations in this section are subject to the following
 34 conditions and limitations:

- 35 (1) \$22,012,000 of the accident account—state appropriation and
 36 \$22,012,000 of the medical aid account—state appropriation are
 37 provided solely for the labor and industries workers' compensation

1 information system replacement project and are subject to the
2 conditions, limitations, and review provided in section 701 of this
3 act.

4 (2) \$250,000 of the medical aid account—state appropriation and
5 \$250,000 of the accident account—state appropriation are provided
6 solely for the department of labor and industries safety and health
7 assessment and research for prevention program to conduct research to
8 address the high injury rates of the janitorial workforce. The
9 research must quantify the physical demands of common janitorial work
10 tasks and assess the safety and health needs of janitorial workers.
11 The research must also identify potential risk factors associated
12 with increased risk of injury in the janitorial workforce and measure
13 workload based on the strain janitorial work tasks place on janitors'
14 bodies. The department must conduct interviews with janitors and
15 their employers to collect information on risk factors, identify the
16 tools, technologies, and methodologies used to complete work, and
17 understand the safety culture and climate of the industry. The
18 department must produce annual progress reports through the year 2022
19 or until the tools are fully developed and deployed. The annual
20 progress report must be submitted to the governor and legislature by
21 December 1st of each year such report is due.

22 (3) \$258,000 of the accident account—state appropriation and
23 \$258,000 of the medical aid account—state appropriation are provided
24 solely for the department of labor and industries safety and health
25 assessment research for prevention program to conduct research to
26 prevent the types of work-related injuries that require immediate
27 hospitalization. The department will develop and maintain a tracking
28 system to identify and respond to all immediate in-patient
29 hospitalizations and will examine incidents in defined high-priority
30 areas, as determined from historical data and public priorities. The
31 research must identify and characterize hazardous situations and
32 contributing factors using epidemiological, safety-engineering, and
33 human factors/ergonomics methods. The research must also identify
34 common factors in certain types of workplace injuries that lead to
35 hospitalization. The department must submit a report to the governor
36 and appropriate legislative committees by August 30, 2021, and
37 annually thereafter, summarizing work-related immediate
38 hospitalizations and prevention opportunities, actions that employers

1 and workers can take to make workplaces safer, and ways to avoid
2 severe injuries.

3 (4) (a) \$2,000,000 of the general fund—state appropriation for
4 fiscal year 2022 and \$2,000,000 of the general fund—state
5 appropriation for fiscal year 2023 are provided solely for grants to
6 promote workforce development in aerospace and aerospace related
7 supply chain industries by: Expanding the number of registered
8 apprenticeships, preapprenticeships, and aerospace-related programs;
9 and providing support for registered apprenticeships or programs in
10 aerospace and aerospace-related supply chain industries.

11 (b) Grants awarded under this section may be used for:

12 (i) Equipment upgrades or new equipment purchases for training
13 purposes;

14 (ii) New training space and lab locations to support capacity
15 needs and expansion of training to veterans and veteran spouses, and
16 underserved populations;

17 (iii) Curriculum development and instructor training for industry
18 experts;

19 (iv) Tuition assistance for degrees in engineering and high-
20 demand degrees that support the aerospace industry; and

21 (v) Funding to increase capacity and availability of child care
22 options for shift work schedules.

23 (c) An entity is eligible to receive a grant under this
24 subsection if it is a nonprofit, nongovernmental, or institution of
25 higher education that provides training opportunities, including
26 apprenticeships, preapprenticeships, preemployment training,
27 aerospace-related degree programs, or incumbent worker training to
28 prepare workers for the aerospace and aerospace-related supply chain
29 industries.

30 (5) \$298,000 of the accident account—state appropriation and
31 \$53,000 of the medical aid account—state appropriation are provided
32 solely for the implementation of Z-0145.1/21 (increasing worker
33 protections). If the bill is not enacted by June 30, 2021, the
34 amounts provided in this subsection shall lapse.

35 (6) \$3,632,000 of the accident account—state appropriation and
36 \$876,000 of the medical aid account—state appropriation are provided
37 solely for the creation of an agriculture compliance unit within the
38 division of occupational safety and health. The compliance unit will

1 perform compliance inspections and provide bilingual outreach to
2 agricultural workers and employers.

3 (7) \$2,849,000 of the construction registration inspection
4 account—state appropriation, \$152,000 of the accident account—state
5 appropriation, and \$31,000 of the medical aid account—state
6 appropriation are provided solely for the conveyance management
7 system replacement project and are subject to the conditions,
8 limitations, and review provided in section 701 of this act.

9 (8) (a) \$2,065,000 of the medical aid account—state appropriation
10 is provided solely for the implementation of the provider
11 credentialing system project and is subject to the conditions,
12 limitations, and review provided in section 701 of this act.

13 (b) \$510,000 of the medical aid account—state appropriation is
14 provided solely for the maintenance and operations of the provider
15 credentialing project.

16 (9) \$530,000 of the accident account—state appropriation and
17 \$94,000 of the medical aid account—state appropriation are provided
18 solely for the department to conduct infectious disease rule making
19 to ensure the state has general guidelines to follow in the case of
20 an infectious disease outbreak and to provide education and outreach.

21 (10) \$334,000 of the accident account—state appropriation and
22 \$60,000 of the medical aid account—state appropriation are provided
23 for the maintenance and operating costs of the isolated worker
24 protection information technology project.

25 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 (1) HEADQUARTERS

27	General Fund—State Appropriation (FY 2022).	\$3,850,000
28	General Fund—State Appropriation (FY 2023).	\$3,810,000
29	Charitable, Educational, Penal, and Reformatory 30 Institutions Account—State Appropriation.	\$10,000
31	TOTAL APPROPRIATION.	\$7,670,000

32 (2) FIELD SERVICES

33	General Fund—State Appropriation (FY 2022).	\$7,620,000
34	General Fund—State Appropriation (FY 2023).	\$7,533,000
35	General Fund—Federal Appropriation.	\$4,394,000
36	General Fund—Private/Local Appropriation.	\$4,931,000
37	Veteran Estate Management Account—Private/Local	

1 Appropriation. \$709,000
2 TOTAL APPROPRIATION. \$25,187,000

3 The appropriations in this subsection are subject to the
4 following conditions and limitations:

5 (a) \$449,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$449,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for supporting the statewide
8 plan to reduce suicide among service members, veterans, and their
9 families.

10 (b) \$233,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$233,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the traumatic brain injury
13 program to reduce homelessness, domestic violence, and intimate
14 partner violence impacts to the behavioral health system and justice
15 system.

16 (3) INSTITUTIONAL SERVICES

17 General Fund—State Appropriation (FY 2022). \$11,356,000
18 General Fund—State Appropriation (FY 2023). \$11,471,000
19 General Fund—Federal Appropriation. \$105,573,000
20 General Fund—Private/Local Appropriation. \$21,738,000
21 TOTAL APPROPRIATION. \$150,138,000

22 (4) CEMETERY SERVICES

23 General Fund—State Appropriation (FY 2022). \$51,000
24 General Fund—State Appropriation (FY 2023). \$55,000
25 General Fund—Federal Appropriation. \$710,000
26 TOTAL APPROPRIATION. \$816,000

27 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF HEALTH**

28 General Fund—State Appropriation (FY 2022). \$491,167,000
29 General Fund—State Appropriation (FY 2023). \$95,642,000
30 General Fund—Federal Appropriation. \$622,341,000
31 General Fund—Private/Local Appropriation. \$233,276,000
32 Hospital Data Collection Account—State Appropriation. . . . \$364,000
33 Health Professions Account—State Appropriation. \$157,042,000
34 Aquatic Lands Enhancement Account—State
35 Appropriation. \$633,000
36 Emergency Medical Services and Trauma Care Systems
37 Trust Account—State Appropriation. \$10,029,000

1	Safe Drinking Water Account—State Appropriation.	\$5,892,000
2	Drinking Water Assistance Account—Federal	
3	Appropriation.	\$16,599,000
4	Waterworks Operator Certification Account—State	
5	Appropriation.	\$1,969,000
6	Drinking Water Assistance Administrative Account—	
7	State Appropriation.	\$1,592,000
8	Site Closure Account—State Appropriation.	\$172,000
9	Biotoxin Account—State Appropriation.	\$1,661,000
10	Model Toxics Control Operating Account—State	
11	Appropriation.	\$4,710,000
12	Medical Test Site Licensure Account—State	
13	Appropriation.	\$3,290,000
14	Secure Drug Take-Back Program Account—State	
15	Appropriation.	\$1,124,000
16	Youth Tobacco and Vapor Products Prevention Account—	
17	State Appropriation.	\$3,215,000
18	Dedicated Marijuana Account—State Appropriation	
19	(FY 2022).	\$10,536,000
20	Dedicated Marijuana Account—State Appropriation	
21	(FY 2023).	\$10,539,000
22	Public Health Supplemental Account—Private/Local	
23	Appropriation.	\$3,599,000
24	Accident Account—State Appropriation.	\$344,000
25	Medical Aid Account—State Appropriation.	\$53,000
26	TOTAL APPROPRIATION.	\$1,675,789,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department of health shall not initiate any services that
30 will require expenditure of state general fund moneys unless
31 expressly authorized in this act or other law. The department of
32 health and the state board of health shall not implement any new or
33 amended rules pertaining to primary and secondary school facilities
34 until the rules and a final cost estimate have been presented to the
35 legislature, and the legislature has formally funded implementation
36 of the rules through the omnibus appropriations act or by statute.
37 The department may seek, receive, and spend, under RCW 43.79.260
38 through 43.79.282, federal moneys not anticipated in this act as long
39 as the federal funding does not require expenditure of state moneys

1 for the program in excess of amounts anticipated in this act. If the
2 department receives unanticipated unrestricted federal moneys, those
3 moneys shall be spent for services authorized in this act or in any
4 other legislation that provides appropriation authority, and an equal
5 amount of appropriated state moneys shall lapse. Upon the lapsing of
6 any moneys under this subsection, the office of financial management
7 shall notify the legislative fiscal committees. As used in this
8 subsection, "unrestricted federal moneys" includes block grants and
9 other funds that federal law does not require to be spent on
10 specifically defined projects or matched on a formula basis by state
11 funds.

12 (2) During the 2021-2023 fiscal biennium, each person subject to
13 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
14 twenty-five dollars annually for the purposes of RCW 43.70.112,
15 regardless of how many professional licenses the person holds.

16 (3) In accordance with RCW 43.70.110 and 71.24.037, the
17 department is authorized to adopt license and certification fees in
18 fiscal years 2022 and 2023 to support the costs of the regulatory
19 program. The department's fee schedule shall have differential rates
20 for providers with proof of accreditation from organizations that the
21 department has determined to have substantially equivalent standards
22 to those of the department, including but not limited to the joint
23 commission on accreditation of health care organizations, the
24 commission on accreditation of rehabilitation facilities, and the
25 council on accreditation. To reflect the reduced costs associated
26 with regulation of accredited programs, the department's fees for
27 organizations with such proof of accreditation must reflect the lower
28 costs of licensing for these programs than for other organizations
29 which are not accredited.

30 (4) Within the amounts appropriated in this section, and in
31 accordance with RCW 70.41.100, the department shall set fees to
32 include the full costs of the performance of inspections pursuant to
33 RCW 70.41.080.

34 (5) In accordance with RCW 43.70.110 and 71.24.037, the
35 department is authorized to adopt fees for the review and approval of
36 mental health and substance use disorder treatment programs in fiscal
37 years 2022 and 2023 as necessary to support the costs of the
38 regulatory program. The department's fee schedule must have
39 differential rates for providers with proof of accreditation from
40 organizations that the department has determined to have

1 substantially equivalent standards to those of the department,
2 including but not limited to the joint commission on accreditation of
3 health care organizations, the commission on accreditation of
4 rehabilitation facilities, and the council on accreditation. To
5 reflect the reduced costs associated with regulation of accredited
6 programs, the department's fees for organizations with such proof of
7 accreditation must reflect the lower cost of licensing for these
8 programs than for other organizations which are not accredited.

9 (6) The health care authority, the health benefit exchange, the
10 department of social and health services, the department of health,
11 and the department of children, youth, and families shall work
12 together within existing resources to establish the health and human
13 services enterprise coalition (the coalition). The coalition, led by
14 the health care authority, must be a multi-organization collaborative
15 that provides strategic direction and federal funding guidance for
16 projects that have cross-organizational or enterprise impact,
17 including information technology projects that affect organizations
18 within the coalition. The office of the chief information officer
19 shall maintain a statewide perspective when collaborating with the
20 coalition to ensure that projects are planned for in a manner that
21 ensures the efficient use of state resources and maximizes federal
22 financial participation. The work of the coalition is subject to the
23 conditions, limitations, and review provided in section 701 of this
24 act.

25 (7) \$150,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$150,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the midwifery licensure and
28 regulatory program to supplement revenue from fees. The department
29 shall charge no more than five hundred twenty-five dollars annually
30 for new or renewed licenses for the midwifery program.

31 (8) Within the amounts appropriated in this section, and in
32 accordance with RCW 43.70.110 and 71.12.470, the department shall set
33 fees to include the full costs of the performance of inspections
34 pursuant to RCW 71.12.485.

35 (9) \$26,855,000 of the general fund—local appropriation is
36 provided solely for the department to provide core medical services,
37 case management, and support services for individuals living with
38 human immunodeficiency virus.

1 (10) \$3,200,000 of the general fund—state appropriation for
2 fiscal year 2022 is provided solely to implement Z-0126/21
3 (comprehensive public health districts).

4 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF CORRECTIONS**

5 (1) ADMINISTRATION AND SUPPORT SERVICES

6 General Fund—State Appropriation (FY 2022).	\$72,216,000
7 General Fund—State Appropriation (FY 2023).	\$73,742,000
8 General Fund—Federal Appropriation.	\$400,000
9 TOTAL APPROPRIATION.	\$146,358,000

10 The appropriations in this subsection are subject to the
11 following conditions and limitations:

12 (a) \$1,135,000 of the general fund—state appropriation for fiscal
13 year 2022 and \$1,731,000 of the general fund—state appropriation for
14 fiscal year 2023 are provided solely for expansion of reentry
15 supports and transition services for incarcerated individuals
16 including development and implementation of a coaching model approach
17 to supervision.

18 (b) Within the amounts provided in (a) of this subsection,
19 \$100,000 of the general fund—state appropriation for fiscal year 2022
20 is provided solely for the department to develop an implementation
21 plan for a community supervision coaching model to begin in fiscal
22 year 2023. The department must solicit input from incarcerated
23 individuals, family members of incarcerated individuals, experts in
24 supervision and reentry, community stakeholder and advocacy groups,
25 and impacted labor organizations. The plan shall propose appropriate
26 policies and procedures for the coaching model, including ongoing
27 training and organizational culture assessments. During development
28 of the plan, the department must consider potential inequities that
29 may arise from any changes or additional requirements of supervision
30 resulting from the model and mitigate those concerns to the greatest
31 extent possible in its final plan. This plan must be submitted to the
32 office of financial management prior to implementation.

33 (c) Within the amounts provided in (a) of this subsection,
34 \$706,000 of the general fund—state appropriation for fiscal year 2023
35 is provided solely for implementation of the plan to be developed
36 under (b) of this subsection.

37 (2) CORRECTIONAL OPERATIONS

1	General Fund—State Appropriation (FY 2022).	\$554,643,000
2	General Fund—State Appropriation (FY 2023).	\$540,436,000
3	General Fund—Federal Appropriation.	\$1,300,000
4	Washington Auto Theft Prevention Authority Account—	
5	State Appropriation.	\$2,767,000
6	TOTAL APPROPRIATION.	\$1,099,146,000

7 The appropriations in this subsection are subject to the
8 following conditions and limitations:

9 (a) The department may contract for local jail beds statewide to
10 the extent that it is at no net cost to the department. The
11 department shall calculate and report the average cost per offender
12 per day, inclusive of all services, on an annual basis for a facility
13 that is representative of average medium or lower offender costs. The
14 department shall not pay a rate greater than \$85 per day per offender
15 excluding the costs of department of corrections provided services,
16 including evidence-based substance abuse programming, dedicated
17 department of corrections classification staff on-site for
18 individualized case management, and transportation of offenders to
19 and from department of corrections facilities. The capacity provided
20 at local correctional facilities must be for offenders whom the
21 department of corrections defines as close medium or lower security
22 offenders. Programming provided for offenders held in local
23 jurisdictions is included in the rate, and details regarding the type
24 and amount of programming, and any conditions regarding transferring
25 offenders must be negotiated with the department as part of any
26 contract. Local jurisdictions must provide health care to offenders
27 that meet standards set by the department. The local jail must
28 provide all medical care including unexpected emergent care. The
29 department must utilize a screening process to ensure that offenders
30 with existing extraordinary medical/mental health needs are not
31 transferred to local jail facilities. If extraordinary medical
32 conditions develop for an inmate while at a jail facility, the jail
33 may transfer the offender back to the department, subject to terms of
34 the negotiated agreement. Health care costs incurred prior to
35 transfer are the responsibility of the jail.

36 (b) \$501,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$501,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to maintain

1 the facility, property, and assets at the institution formerly known
2 as the maple lane school in Rochester.

3 (3) COMMUNITY SUPERVISION

4	General Fund—State Appropriation (FY 2022)	\$249,315,000
5	General Fund—State Appropriation (FY 2023)	\$274,467,000
6	TOTAL APPROPRIATION	\$523,782,000

7 The appropriations in this subsection are subject to the
8 following conditions and limitations:

9 (a) The department of corrections shall contract with local and
10 tribal governments for jail capacity to house offenders who violate
11 the terms of their community supervision. A contract rate increase
12 may not exceed five percent each year. The department may negotiate
13 to include medical care of offenders in the contract rate if medical
14 payments conform to the department's offender health plan and
15 pharmacy formulary, and all off-site medical expenses are preapproved
16 by department utilization management staff. If medical care of
17 offender is included in the contract rate, the contract rate may
18 exceed five percent to include the cost of that service.

19 (b) The department shall engage in ongoing mitigation strategies
20 to reduce the costs associated with community supervision violators,
21 including improvements in data collection and reporting and
22 alternatives to short-term confinement for low-level violators.

23 (c) \$7,394,000 of the general fund—state appropriation for fiscal
24 year 2023 is provided solely for implementation of the plan to be
25 developed under subsection (1)(b) of this section.

26 (4) CORRECTIONAL INDUSTRIES

27	General Fund—State Appropriation (FY 2022)	\$7,082,000
28	General Fund—State Appropriation (FY 2023)	\$7,219,000
29	TOTAL APPROPRIATION	\$14,301,000

30 (5) INTERAGENCY PAYMENTS

31	General Fund—State Appropriation (FY 2022)	\$58,413,000
32	General Fund—State Appropriation (FY 2023)	\$56,898,000
33	TOTAL APPROPRIATION	\$115,311,000

34 (6) OFFENDER CHANGE

35	General Fund—State Appropriation (FY 2022)	\$69,556,000
36	General Fund—State Appropriation (FY 2023)	\$72,784,000
37	TOTAL APPROPRIATION	\$142,340,000

1 The appropriations in this subsection are subject to the
 2 following conditions and limitations: The department of corrections
 3 shall use funds appropriated in this subsection (6) for offender
 4 programming. The department shall develop and implement a written
 5 comprehensive plan for offender programming that prioritizes programs
 6 which follow the risk-needs-responsivity model, are evidence-based,
 7 and have measurable outcomes. The department is authorized to
 8 discontinue ineffective programs and to repurpose underspent funds
 9 according to the priorities in the written plan.

10 (7) HEALTH CARE SERVICES

11	General Fund—State Appropriation (FY 2022).	\$165,237,000
12	General Fund—State Appropriation (FY 2023).	\$161,083,000
13	General Fund—Federal Appropriation.	\$1,400,000
14	TOTAL APPROPRIATION.	\$327,720,000

15 The appropriations in this subsection are subject to the
 16 following conditions and limitations: The state prison medical
 17 facilities may use funds appropriated in this subsection to purchase
 18 goods, supplies, and services through hospital or other group
 19 purchasing organizations when it is cost effective to do so.

20 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SERVICES FOR THE**
 21 **BLIND**

22	General Fund—State Appropriation (FY 2022).	\$3,433,000
23	General Fund—State Appropriation (FY 2023).	\$3,367,000
24	General Fund—Federal Appropriation.	\$25,542,000
25	General Fund—Private/Local Appropriation.	\$60,000
26	TOTAL APPROPRIATION.	\$32,402,000

27 The appropriations in this subsection are subject to the
 28 following conditions and limitations:

29 (1) \$50,000 of the general fund—state appropriation for fiscal
 30 year 2022 is provided solely for the department to consult with a
 31 food service architect to determine the feasibility and cost of
 32 remodels to select cafes owned by entrepreneurs participating in the
 33 business enterprise program, and to prepare a report that includes
 34 the results, recommendations, cost, and potential funding sources
 35 that could be used to assist with remodels. The report is due to the
 36 governor and appropriate legislative committees by November 1, 2021.

1 (2) \$70,000 of the general fund—state appropriation is provided
2 solely for the department to provide individualized training to its
3 blind, visually-impaired, deaf, and hearing-impaired staff in
4 Microsoft 365 programs.

5 NEW SECTION. **Sec. 225. FOR THE EMPLOYMENT SECURITY DEPARTMENT**

6	General Fund—State Appropriation (FY 2022).	\$910,000
7	General Fund—State Appropriation (FY 2023).	\$910,000
8	General Fund—Federal Appropriation.	\$279,721,000
9	General Fund—Private/Local Appropriation.	\$36,264,000
10	Unemployment Compensation Administration Account—	
11	Federal Appropriation.	\$324,321,000
12	Administrative Contingency Account—State	
13	Appropriation.	\$26,645,000
14	Employment Service Administrative Account—State	
15	Appropriation.	\$60,148,000
16	Family and Medical Leave Insurance Account—State	
17	Appropriation.	\$138,032,000
18	Workforce Education Investment Account—State	
19	Appropriation.	\$7,885,000
20	Long-Term Services and Supports Trust Account—State	
21	Appropriation.	\$30,458,000
22	TOTAL APPROPRIATION.	\$905,294,000

23 The appropriations in this subsection are subject to the
24 following conditions and limitations:

25 (1) The department is directed to maximize the use of federal
26 funds. The department must update its budget annually to align
27 expenditures with anticipated changes in projected revenues.

28 (2) \$30,458,000 of the long-term services and supports trust
29 account—state appropriation is provided solely for implementation of
30 the long-term services and support trust program. Of this amount,
31 \$10,932,833 is provided for implementation of the long-term services
32 and support trust program information technology project and is
33 subject to the conditions, limitations, and review provided in
34 section 701 of this act.

35 (3) Within existing resources, the department must reassess its
36 ongoing staffing and funding needs for the paid family medical leave
37 program and submit documentation of the updated need to the governor

1 and appropriate committees of the legislature by September 1, 2021,
2 and annually thereafter.

3 (4) \$101,000 of the employment service administrative account—
4 state appropriation is provided solely for information technology
5 enhancements necessary for implementation of job title reporting and
6 is subject to the conditions, limitations, and review provided in
7 section 701 of this act.

8 (5) (a) Within existing resources, the department shall coordinate
9 outreach and education to paid family and medical leave benefit
10 recipients with a statewide family resource, referral, and linkage
11 system that connects families with children prenatal through age five
12 and residing in Washington state to appropriate services and
13 community resources. This coordination shall include but is not
14 limited to placing information about the statewide family resource,
15 referral, and linkage system on the paid family and medical leave
16 program web site and in printed materials, and conducting joint
17 events.

18 (b) Within existing resources, by December 1, 2021, and each year
19 thereafter, the department shall submit a report to the governor and
20 the appropriate committees of the legislature concerning the ability
21 for the paid family and medical leave program and a statewide family
22 resource, referral, and linkage system to provide integrated services
23 to eligible beneficiaries. The report shall include an analysis of
24 any statutory changes needed to allow information and data to be
25 shared between the statewide family resource, referral, and linkage
26 system and the paid family and medical leave program.

27 (6) Within existing resources, the department shall report the
28 following to the legislature and the governor by September 30, 2021,
29 and each year thereafter:

30 (a) An inventory of the department's programs, services, and
31 activities, identifying federal, state, and other funding sources for
32 each;

33 (b) Federal grants received by the department, segregated by line
34 of business or activity, for the most recent five fiscal years, and
35 the applicable rules;

36 (c) State funding available to the department, segregated by line
37 of business or activity, for the most recent five fiscal years;

38 (d) A history of staffing levels by line of business or activity,
39 identifying sources of state or federal funding, for the most recent
40 five fiscal years; and

1 (e) A projected spending plan for the employment services
2 administrative account and the administrative contingency account.
3 The spending plan must include forecasted revenues and estimated
4 expenditures under various economic scenarios.

5 (7) \$3,264,000 of the employment services administrative account—
6 state appropriation is provided solely for the continuation of the
7 office of agricultural and seasonal workforce services.

8 (8) \$4,477,000 of the unemployment compensation administration
9 account—federal appropriation is provided for the department to
10 process the unemployment insurance claimant backlog and to make
11 program changes that enhance user experience in order to reduce
12 claimant errors. If the department does not receive adequate funding
13 from the United States department of labor to cover these costs, the
14 department may use funding made available to the state through
15 section 903 (d), (f), and (g) of the social security act (Reed act)
16 in an amount not to exceed the amount provided in this subsection
17 (8).

18 (9) \$3,000,000 of the unemployment compensation administration
19 account—federal appropriation is provided for the department to
20 ensure adequate security measures are in place to prevent
21 unemployment insurance fraud. If the department does not receive
22 adequate funding from the United States department of labor to cover
23 these costs, the department may use funding made available to the
24 state through section 903 (d), (f), and (g) of the social security
25 act (Reed act) in an amount not to exceed the amount provided in this
26 subsection (9).

27 (10) \$685,000 of the unemployment compensation administration
28 account—federal appropriation is provided for the department to
29 implement Z-. . ./21 (unemployment insurance). If the bill is not
30 enacted by June 30, 2021, the amount provided in this subsection
31 shall lapse. If the department does not receive adequate funding from
32 the United States department of labor to cover these costs, the
33 department may use funding made available to the state through
34 section 903 (d), (f), and (g) of the social security act (Reed act)
35 in an amount not to exceed the amount provided in this subsection
36 (10).

37 (11) \$875,000 of the general fund—state appropriation for fiscal
38 year 2022, \$875,000 of the general fund—state appropriation for
39 fiscal year 2023, and \$7,885,000 of the workforce education

1 investment account—state appropriation are provided solely for career
2 connected learning grants as provided in RCW 28C.30.050.

3 (12) \$1,222,000 of the employment services administrative account
4 —state appropriation and \$1,500,000 of the family and medical leave
5 insurance account—state appropriation is provided solely for the
6 maintenance and operation of the disaster recovery continuity of
7 operations information technology project.

8 (13)(a) \$80,000 of the employment services administrative account
9 —state appropriation is provided solely for the department to conduct
10 a study, jointly with the department of social and health services,
11 on the feasibility of replicating the unemployment insurance program
12 for and expanding other social net programs to individuals regardless
13 of their citizenship status.

14 (b) In conducting the study required under this section, the
15 department shall meet at least three times with a representative of
16 an organization representing the interests of immigrants in
17 Washington state to discuss the information gathered by the
18 department. The study shall analyze existing programs to assess the
19 legality of expansion to serve undocumented individuals and families,
20 identify programmatic changes that would mitigate barriers to access
21 and reduce fear of participation, and identify the operational and
22 caseload costs associated with replication or expansion. If existing
23 program expansion is not feasible or in compliance with federal law,
24 the study shall assess the creation of similar programs and identify
25 the associated operational and caseload costs.

26 (c) The departments shall develop recommendations to expand
27 existing programs or create similar programs to serve undocumented
28 individuals.

29 (d) The departments shall jointly submit recommendations required
30 by this section to the governor and appropriate legislative
31 committees no later than November 5, 2021.

32 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
33 **AND FAMILIES—GENERAL**

34 (1) The appropriations to the department of children, youth, and
35 families in this act shall be expended for the programs and in the
36 amounts specified in this act. Appropriations made in this act to the
37 department of children, youth, and families shall initially be
38 allotted as required by this act. Subsequent allotment modifications

1 shall not include transfers of moneys between sections of this act
2 except as expressly provided in this act, nor shall allotment
3 modifications permit moneys that are provided solely for a specified
4 purpose to be used for other than that purpose.

5 (2) The health care authority, the health benefit exchange, the
6 department of social and health services, the department of health,
7 and the department of children, youth, and families shall work
8 together within existing resources to establish the health and human
9 services enterprise coalition (the coalition). The coalition, led by
10 the health care authority, must be a multi-organization collaborative
11 that provides strategic direction and federal funding guidance for
12 projects that have cross-organizational or enterprise impact,
13 including information technology projects that affect organizations
14 within the coalition. The office of the chief information officer
15 shall maintain a statewide perspective when collaborating with the
16 coalition to ensure that projects are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in section 701 of this
20 act.

21 (3) Information technology projects or investments and proposed
22 projects or investments impacting time capture, payroll and payment
23 processes and systems, eligibility, case management, and
24 authorization systems within the department are subject to technical
25 oversight by the office of the chief information officer.

26 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
27 **AND FAMILIES—CHILDREN AND FAMILIES SERVICES PROGRAM**

28	General Fund—State Appropriation (FY 2022).	\$404,964,000
29	General Fund—State Appropriation (FY 2023).	\$409,115,000
30	General Fund—Federal Appropriation.	\$491,306,000
31	General Fund—Private/Local Appropriation.	\$2,824,000
32	TOTAL APPROPRIATION.	\$1,308,209,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$748,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$748,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely to contract for the operation of
38 one pediatric interim care center. The center shall provide

1 residential care for up to thirteen children through two years of
2 age. Seventy-five percent of the children served by the center must
3 be in need of special care as a result of substance abuse by their
4 mothers. The center shall also provide on-site training to
5 biological, adoptive, or foster parents. The center shall provide at
6 least three months of consultation and support to the parents
7 accepting placement of children from the center. The center may
8 recruit new and current foster and adoptive parents for infants
9 served by the center. The department shall not require case
10 management as a condition of the contract.

11 (2) \$453,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$453,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the costs of hub home foster
14 families that provide a foster care delivery model that includes a
15 hub home. Use of the hub home model is intended to support foster
16 parent retention, improve child outcomes, and encourage the least
17 restrictive community placements for children in out-of-home care.

18 (3) \$579,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$579,000 of the general fund—state appropriation for
20 fiscal year 2023 and \$110,000 of the general fund—federal
21 appropriation are provided solely for a receiving care center east of
22 the Cascade mountains.

23 (4) \$1,245,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$1,245,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for services provided through
26 children's advocacy centers.

27 (5) In fiscal year 2022 and in fiscal year 2023, the department
28 shall provide a tracking report for social service specialists and
29 corresponding social services support staff to the office of
30 financial management, and the appropriate policy and fiscal
31 committees of the legislature. The report shall detail progress
32 toward meeting the targeted 1:18 caseload ratio standard for child
33 and family welfare services caseload-carrying staff and targeted 1:8
34 caseload ratio standard for child protection services caseload
35 carrying staff. To the extent to which the information is available,
36 the report shall include the following information identified
37 separately for social service specialists doing case management work,
38 supervisory work, and administrative support staff, and identified
39 separately by job duty or program, including but not limited to

1 intake, child protective services investigations, child protective
2 services family assessment response, and child and family welfare
3 services:

4 (a) Total full time equivalent employee authority, allotments and
5 expenditures by region, office, classification and band, and job duty
6 or program;

7 (b) Vacancy rates by region, office, and classification and band;
8 and

9 (c) Average length of employment with the department, and when
10 applicable, the date of exit for staff exiting employment with the
11 department by region, office, classification and band, and job duty
12 or program.

13 (6) \$94,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$94,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for a contract with a child
16 advocacy center in Spokane to provide continuum of care services for
17 children who have experienced abuse or neglect and their families.

18 (7)(a) \$539,000 of the general fund—state appropriation for
19 fiscal year 2022, \$540,000 of the general fund—state appropriation
20 for fiscal year 2023, \$656,000 of the general fund private/local
21 appropriation, and \$252,000 of the general fund—federal appropriation
22 are provided solely for a contract with an educational advocacy
23 provider with expertise in foster care educational outreach. The
24 amounts in this subsection are provided solely for contracted
25 education coordinators to assist foster children in succeeding in
26 K-12 and higher education systems and to assure a focus on education
27 during the department's transition to performance-based contracts.
28 Funding must be prioritized to regions with high numbers of foster
29 care youth, or regions where backlogs of youth that have formerly
30 requested educational outreach services exist. The department is
31 encouraged to use private matching funds to maintain educational
32 advocacy services.

33 (b) The department shall contract with the office of the
34 superintendent of public instruction, which in turn shall contract
35 with a nongovernmental entity or entities to provide educational
36 advocacy services pursuant to RCW 28A.300.590.

37 (8) The department shall continue to implement policies to reduce
38 the percentage of parents requiring supervised visitation, including

1 clarification of the threshold for transition from supervised to
2 unsupervised visitation prior to reunification.

3 (9) \$375,000 of the general fund—state appropriation for fiscal
4 year 2022, \$375,000 of the general fund—state appropriation for
5 fiscal year 2023, and \$112,000 of the general fund—federal
6 appropriation are provided solely for the department to develop,
7 implement, and expand strategies to improve the capacity,
8 reliability, and effectiveness of contracted visitation services for
9 children in temporary out-of-home care and their parents and
10 siblings. Strategies may include, but are not limited to, increasing
11 mileage reimbursement for providers, offering transportation-only
12 contract options, and mechanisms to reduce the level of parent-child
13 supervision when doing so is in the best interest of the child.

14 (10) For purposes of meeting the state's maintenance of effort
15 for the state supplemental payment program, the department of
16 children, youth, and families shall track and report to the
17 department of social and health services the monthly state
18 supplemental payment amounts attributable to foster care children who
19 meet eligibility requirements specified in the state supplemental
20 payment state plan. Such expenditures must equal at least \$3,100,000
21 annually and may not be claimed toward any other federal maintenance
22 of effort requirement. Annual state supplemental payment expenditure
23 targets must continue to be established by the department of social
24 and health services. Attributable amounts must be communicated by the
25 department of children, youth, and families to the department of
26 social and health services on a monthly basis.

27 (11) \$1,230,000 of the general fund—state appropriation for
28 fiscal year 2022, \$2,230,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$156,000 of the general fund—federal
30 appropriation are provided solely to increase the travel
31 reimbursement for in-home service providers.

32 (12) \$197,000 of the general fund—state appropriation for fiscal
33 year 2022 and \$197,000 of the general fund—state appropriation for
34 fiscal year 2023 are provided solely for the department to conduct
35 biennial inspections and certifications of facilities, both overnight
36 and day shelters, that serve those who are under 18 years old and are
37 homeless.

38 (13) \$4,455,000 of the general fund—state appropriation for
39 fiscal year 2022, \$4,454,000 of the general fund—state appropriation

1 for fiscal year 2023, and \$1,188,000 of the general fund—federal
2 appropriation are provided solely for the department to operate
3 emergent placement and enhanced emergent placement contracts. The
4 department shall not include the costs to operate emergent placement
5 contracts in the calculations for family foster home maintenance
6 payments and shall submit as part of the budget submittal
7 documentation required by RCW 43.88.030 any costs associated with
8 increases in the number of emergent placement contract beds after the
9 effective date of this section that cannot be sustained within
10 existing appropriations.

11 (14) (a) The department shall modify the behavioral rehabilitation
12 services rate structure to one that is based on placement setting
13 rather than acuity level pursuant to the rate study submitted in
14 December 2018.

15 (b) Beginning January 1, 2022, and continuing through the
16 2021-2023 fiscal biennium, the department must provide semi-annual
17 reports to the governor and appropriate legislative committees that
18 includes the number of in-state behavioral rehabilitation services
19 providers and licensed beds, the number of out-of-state behavioral
20 rehabilitation services placements, and a comparison of these numbers
21 to the same metrics expressed as an average over the prior six
22 months. The report shall identify separately beds with the enhanced
23 behavioral rehabilitation services rate. Effective January 1, 2022,
24 and to the extent the information is available, the report will
25 include the same information for emergency placement services beds
26 and enhanced emergency placement services beds.

27 (15) \$250,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$250,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementing the supportive
30 visitation model that utilizes trained visit navigators to provide a
31 structured and positive visitation experience for children and their
32 parents.

33 (16) The department of children, youth, and families shall enter
34 into interagency agreements with the office of public defense and
35 office of civil legal aid to facilitate the use of federal Title IV-E
36 reimbursement for parent representation and child representation
37 services.

38 (17) \$600,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$600,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a contract with a national
2 nonprofit organization to, in partnership with private matching
3 funds, subcontract with a community organization for specialized,
4 enhanced adoption placement services for legally free children in
5 state custody. The contract must supplement, but not supplant, the
6 work of the department to secure permanent adoptive homes for
7 children with high needs.

8 (18) The department of children, youth, and families shall make
9 foster care maintenance payments to programs where children are
10 placed with a parent in a residential program for substance abuse
11 treatment. These maintenance payments are considered foster care
12 maintenance payments for purposes of forecasting and budgeting at
13 maintenance level as required by RCW 43.88.058.

14 (19) \$2,044,000 of the general fund—state appropriation for
15 fiscal year 2022 and \$1,885,000 of the general fund—state
16 appropriation for fiscal year 2023 are provided solely for the
17 department to establish an early learning engagement navigator
18 program in geographic areas across the state that have historically
19 high rates of child maltreatment. The department must track family
20 participation and completion of early learning services as a result
21 of assistance by an early learning engagement navigator. Beginning
22 July 1, 2022, and annually thereafter, the department must report to
23 the governor and the appropriate fiscal and policy committees of the
24 legislature on the status of the program.

25 (20) \$2,530,000 of the general fund—state appropriation for
26 fiscal year 2022 is provided solely for the department to contract
27 with one or more nonprofit, nongovernmental organizations to purchase
28 and deliver concrete goods to low-income families in geographic areas
29 across the state that have historically high rates of child
30 maltreatment.

31 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
32 **AND FAMILIES—JUVENILE REHABILITATION PROGRAM**

33	General Fund—State Appropriation (FY 2022).	\$126,019,000
34	General Fund—State Appropriation (FY 2023).	\$125,731,000
35	General Fund—Federal Appropriation.	\$3,464,000
36	General Fund—Private/Local Appropriation.	\$1,787,000
37	Washington Auto Theft Prevention Authority Account—	
38	State Appropriation.	\$196,000

1 TOTAL APPROPRIATION. \$257,197,000

2 The appropriations in this section are subject to the following
3 conditions and limitations:

4 (1) \$331,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$331,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for deposit in the county
7 criminal justice assistance account for costs to the criminal justice
8 system associated with the implementation of chapter 338, Laws of
9 1997 (juvenile code revisions). The amounts provided in this
10 subsection are intended to provide funding for county adult court
11 costs associated with the implementation of chapter 338, Laws of 1997
12 and shall be distributed in accordance with RCW 82.14.310.

13 (2) \$2,841,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$2,841,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for grants to county juvenile
16 courts for the juvenile justice programs identified by the Washington
17 state institute for public policy in its report: "Inventory of
18 Evidence-based, Research-based, and Promising Practices for
19 Prevention and Intervention Services for Children and Juveniles in
20 the Child Welfare, Juvenile Justice, and Mental Health Systems."
21 Additional funding for this purpose is provided through an
22 interagency agreement with the health care authority. County juvenile
23 courts shall apply to the department of children, youth, and families
24 for funding for program-specific participation and the department
25 shall provide grants to the courts consistent with the per-
26 participant treatment costs identified by the institute.

27 (3) \$1,537,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,537,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for expansion of the juvenile
30 justice treatments and therapies in department of children, youth,
31 and families programs identified by the Washington state institute
32 for public policy in its report: "Inventory of Evidence-based,
33 Research-based, and Promising Practices for Prevention and
34 Intervention Services for Children and Juveniles in the Child
35 Welfare, Juvenile Justice, and Mental Health Systems." The department
36 may concentrate delivery of these treatments and therapies at a
37 limited number of programs to deliver the treatments in a cost-
38 effective manner.

1 (4) (a) \$6,198,000 of the general fund—state appropriation for
2 fiscal year 2022 and \$6,198,000 of the general fund—state
3 appropriation for fiscal year 2023 are provided solely to implement
4 evidence- and research-based programs through community juvenile
5 accountability grants, administration of the grants, and evaluations
6 of programs funded by the grants. In addition to funding provided in
7 this subsection, funding to implement alcohol and substance abuse
8 treatment programs for locally committed offenders is provided
9 through an interagency agreement with the health care authority.

10 (b) The department of children, youth, and families shall
11 administer a block grant to county juvenile courts for the purpose of
12 serving youth as defined in RCW 13.40.510(4)(a) in the county
13 juvenile justice system. Funds dedicated to the block grant include:
14 Consolidated juvenile service (CJS) funds, community juvenile
15 accountability act (CJAA) grants, chemical dependency/mental health
16 disposition alternative (CDDA), and suspended disposition alternative
17 (SDA). The department of children, youth, and families shall follow
18 the following formula and must prioritize evidence-based programs and
19 disposition alternatives and take into account juvenile courts
20 program-eligible youth in conjunction with the number of youth served
21 in each approved evidence-based program or disposition alternative:
22 (i) Thirty-seven and one-half percent for the at-risk population of
23 youth ten to seventeen years old; (ii) fifteen percent for the
24 assessment of low, moderate, and high-risk youth; (iii) twenty-five
25 percent for evidence-based program participation; (iv) seventeen and
26 one-half percent for minority populations; (v) three percent for the
27 chemical dependency and mental health disposition alternative; and
28 (vi) two percent for the suspended dispositional alternatives.
29 Funding for the special sex offender disposition alternative (SSODA)
30 shall not be included in the block grant, but allocated on the
31 average daily population in juvenile courts. Funding for the
32 evidence-based expansion grants shall be excluded from the block
33 grant formula. Funds may be used for promising practices when
34 approved by the department of children, youth, and families and
35 juvenile courts, through the community juvenile accountability act
36 committee, based on the criteria established in consultation with
37 Washington state institute for public policy and the juvenile courts.

38 (c) The department of children, youth, and families and the
39 juvenile courts shall establish a block grant funding formula
40 oversight committee with equal representation from the department of

1 children, youth, and families and the juvenile courts. The purpose of
2 this committee is to assess the ongoing implementation of the block
3 grant funding formula, utilizing data-driven decision making and the
4 most current available information. The committee will be co-chaired
5 by the department of children, youth, and families and the juvenile
6 courts, who will also have the ability to change members of the
7 committee as needed to achieve its purpose. The committee may make
8 changes to the formula categories in (d)(ii) of this subsection if it
9 determines the changes will increase statewide service delivery or
10 effectiveness of evidence-based program or disposition alternative
11 resulting in increased cost/benefit savings to the state, including
12 long-term cost/benefit savings. The committee must also consider
13 these outcomes in determining when evidence-based expansion or
14 special sex offender disposition alternative funds should be included
15 in the block grant or left separate.

16 (d) The juvenile courts and administrative office of the courts
17 must collect and distribute information and provide access to the
18 data systems to the department of children, youth, and families and
19 the Washington state institute for public policy related to program
20 and outcome data. The department of children, youth, and families and
21 the juvenile courts must work collaboratively to develop program
22 outcomes that reinforce the greatest cost/benefit to the state in the
23 implementation of evidence-based practices and disposition
24 alternatives.

25 (5) \$1,352,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$1,352,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for funding of the teamchild
28 project.

29 (6) \$283,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$283,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the juvenile detention
32 alternatives initiative.

33 (7) \$500,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$500,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for a grant program focused on
36 criminal street gang prevention and intervention. The department of
37 children, youth, and families may award grants under this subsection.
38 The department of children, youth, and families shall give priority
39 to applicants who have demonstrated the greatest problems with

1 criminal street gangs. Applicants composed of, at a minimum, one or
2 more local governmental entities and one or more nonprofit,
3 nongovernmental organizations that have a documented history of
4 creating and administering effective criminal street gang prevention
5 and intervention programs may apply for funding under this
6 subsection. Each entity receiving funds must report to the department
7 of children, youth, and families on the number and types of youth
8 served, the services provided, and the impact of those services on
9 the youth and the community.

10 (8) The juvenile rehabilitation institutions may use funding
11 appropriated in this subsection to purchase goods, supplies, and
12 services through hospital group purchasing organizations when it is
13 cost-effective to do so.

14 (9) \$50,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$50,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for grants to county juvenile
17 courts to establish alternative detention facilities similar to the
18 proctor house model in Jefferson county, Washington, that will
19 provide less restrictive confinement alternatives to youth in their
20 local communities. County juvenile courts shall apply to the
21 department of children, youth, and families for funding and each
22 entity receiving funds must report to the department on the number
23 and types of youth serviced, the services provided, and the impact of
24 those services on the youth and the community.

25 (10) \$432,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$432,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for the department to provide
28 housing services to clients releasing from incarceration into the
29 community.

30 (11) \$1,233,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$2,725,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for a
33 community transition services program expanding community-based, less
34 restrictive alternatives to total confinement through use of
35 electronic home monitoring as established in Z-0084/21 (concerning
36 juvenile rehabilitation).

37 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
38 **AND FAMILIES—EARLY LEARNING PROGRAM**

1	General Fund—State Appropriation (FY 2022).	\$326,474,000
2	General Fund—State Appropriation (FY 2023).	\$383,258,000
3	General Fund—Federal Appropriation.	\$401,835,000
4	General Fund—Private/Local Appropriation.	\$88,000
5	Education Legacy Trust Account—State Appropriation. . . .	\$28,126,000
6	Home Visiting Services Account—State Appropriation. . . .	\$20,541,000
7	Home Visiting Services Account—Federal Appropriation. . .	\$29,754,000
8	Washington Opportunity Pathways Account—State	
9	Appropriation.	\$80,000,000
10	Workforce Education Investment Account—State	
11	Appropriation.	\$8,482,000
12	TOTAL APPROPRIATION.	\$1,278,558,000

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) (a) \$88,448,000 of the general fund—state appropriation for
16 fiscal year 2022, \$107,728,000 of the general fund—state
17 appropriation for fiscal year 2023, \$24,126,000 of the education
18 legacy trust account—state appropriation, and \$80,000,000 of the
19 opportunity pathways account appropriation are provided solely for
20 the early childhood education and assistance program. These amounts
21 shall support at least 14,662 slots in fiscal year 2022 and 15,412
22 slots in fiscal year 2023. Of the total slots in each fiscal year,
23 100 slots must be reserved for foster children to receive school-
24 year-round enrollment.

25 (b) Of the amounts provided in this subsection, \$9,675,000 of the
26 general fund—state appropriation for fiscal year 2023 is for a slot
27 rate increase of seven percent beginning July 1, 2022.

28 (c) The department of children, youth, and families must develop
29 a methodology to identify, at the school district level, the
30 geographic locations of where early childhood education and
31 assistance program slots are needed to meet the entitlement specified
32 in RCW 43.216.556. This methodology must be linked to the caseload
33 forecast produced by the caseload forecast council and must include
34 estimates of the number of slots needed at each school district and
35 the corresponding facility needs required to meet the entitlement in
36 accordance with RCW 43.216.556. This methodology must be included as
37 part of the budget submittal documentation required by RCW 43.88.030.

38 (2) \$200,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$200,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to develop and provide
2 culturally relevant supports for parents, family, and other
3 caregivers.

4 (3) The department is the lead agency for and recipient of the
5 federal child care and development fund grant. Amounts within this
6 grant shall be used to fund child care licensing, quality
7 initiatives, agency administration, and other costs associated with
8 child care subsidies.

9 (4) \$8,482,000 of the workforce education investment account—
10 state appropriation is provided solely for eliminating the work
11 requirement under the working connections child care program for
12 single parents who are pursuing a vocational education full-time at a
13 community, technical, or tribal college as provided in RCW
14 43.216.136.

15 (5) \$15,273,000 of the general fund—state appropriation in fiscal
16 year 2022, \$92,631,000 of the general fund—state appropriation in
17 fiscal year 2023, and \$283,375,000 of the general fund—federal
18 appropriation are provided solely for the working connections child
19 care program under RCW 43.216.135. Of the amounts provided in this
20 subsection:

21 (a) The department of children, youth, and families shall work in
22 collaboration with the department of social and health services to
23 determine the appropriate amount of state expenditures for the
24 working connections child care program to claim towards the state's
25 maintenance of effort for the temporary assistance for needy families
26 program. The departments will also collaborate to track the average
27 monthly child care subsidy caseload and expenditures by fund type,
28 including child care development fund, general fund—state
29 appropriation, and temporary assistance for needy families for the
30 purpose of estimating the annual temporary assistance for needy
31 families reimbursement from the department of social and health
32 services to the department of children, youth, and families.
33 Effective December 1, 2022, and annually thereafter, the department
34 of children, youth, and families must report to the governor and the
35 appropriate fiscal and policy committees of the legislature the total
36 state contribution for the working connections child care program
37 claimed the previous fiscal year towards the state's maintenance of
38 effort for the temporary assistance for needy families program and
39 the total temporary assistance for needy families reimbursement from

1 the department of social and health services for the previous fiscal
2 year.

3 (b) \$6,390,000 is for the compensation components of the
4 2021-2023 collective bargaining agreement covering family child care
5 providers as provided in section 945 of this act. Of the amounts
6 provided in this subsection:

7 (i) \$4,410,000 is for a 35 cent per hour per child rate increase
8 for family, friends, and neighbor providers (FFNs) beginning July 1,
9 2022;

10 (ii) \$854,000 is to increase the rate paid to providers who reach
11 level 3.5 of the state's early achievers quality rating system by two
12 percent beginning July 1, 2021; and

13 (iii) \$1,126,000 is to increase the nonstandard hour care rate by
14 \$10.00 per child per month beginning July 1, 2021.

15 (c) In order to not exceed the appropriated amount, the
16 department shall manage the program so that the average monthly
17 caseload does not exceed 33,000 households and the department shall
18 give prioritized access into the program according to the following
19 order:

20 (i) Families applying for or receiving temporary assistance for
21 needy families (TANF);

22 (ii) TANF families curing sanction;

23 (iii) Foster children;

24 (iv) Families that include a child with special needs;

25 (v) Families in which a parent of a child in care is a minor who
26 is not living with a parent or guardian and who is a full-time
27 student in a high school that has a school-sponsored on-site child
28 care center;

29 (vi) Families with a child residing with a biological parent or
30 guardian who have received child protective services, child welfare
31 services, or a family assessment response from the department in the
32 past six months, and have received a referral for child care as part
33 of the family's case management;

34 (vii) Families that received subsidies within the last thirty
35 days and:

36 (A) Have reapplied for subsidies; and

37 (B) Have household income of two hundred percent of the federal
38 poverty level or below; and

39 (viii) All other eligible families.

1 (d) On July 1, 2021, and July 1, 2022, the department, in
2 collaboration with the department of social and health services, must
3 report to the governor and the appropriate fiscal and policy
4 committees of the legislature on the status of overpayments in the
5 working connections child care program. The report must include the
6 following information for the previous fiscal year:

7 (i) A summary of the number of overpayments that occurred;

8 (ii) The reason for each overpayment;

9 (iii) The total cost of overpayments;

10 (iv) A comparison to overpayments that occurred in the past two
11 preceding fiscal years; and

12 (v) Any planned modifications to internal processes that will
13 take place in the coming fiscal year to further reduce the occurrence
14 of overpayments.

15 (6) Within available amounts, the department in consultation with
16 the office of financial management shall report enrollments and
17 active caseload for the working connections child care program to the
18 governor and the legislative fiscal committees and the legislative-
19 executive WorkFirst poverty reduction oversight task force on an
20 agreed upon schedule. The report shall also identify the number of
21 cases participating in both temporary assistance for needy families
22 and working connections child care. The department must also report
23 on the number of children served through contracted slots.

24 (7) \$623,000 of the general fund—state appropriation for fiscal
25 year 2022, \$935,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$6,701,000 of the general fund—federal
27 appropriation are provided solely for the seasonal child care
28 program. If federal sequestration cuts are realized, cuts to the
29 seasonal child care program must be proportional to other federal
30 reductions made within the department.

31 (8) \$871,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$871,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the department of children,
34 youth, and families to contract with a countywide nonprofit
35 organization with early childhood expertise in Pierce county for a
36 pilot project to prevent child abuse and neglect using nationally
37 recognized models.

1 (a) The nonprofit organization must continue to implement a
2 countywide resource and referral linkage system for families of
3 children who are prenatal through age five.

4 (b) The nonprofit organization must offer a voluntary brief
5 newborn home visiting program. The program must meet the diverse
6 needs of Pierce county residents and, therefore, it must be flexible,
7 culturally appropriate, and culturally responsive. The department, in
8 collaboration with the nonprofit organization, must examine the
9 feasibility of leveraging federal and other fund sources, including
10 federal Title IV-E and medicaid funds, for home visiting provided
11 through the pilot. The department must report its findings to the
12 governor and appropriate legislative committees by September 1, 2022.

13 (9) \$4,653,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$4,663,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the early childhood
16 intervention prevention services (ECLIPSE) program. The department
17 shall contract for ECLIPSE services to provide therapeutic child care
18 and other specialized treatment services to abused, neglected, at-
19 risk, and/or drug-affected children. The department shall pursue
20 opportunities to leverage other funding to continue and expand
21 ECLIPSE services. Priority for services shall be given to children
22 referred from the department.

23 (10) The department shall place a ten percent administrative
24 overhead cap on any contract entered into with the University of
25 Washington. In a bi-annual report to the governor and the
26 legislature, the department shall report the total amount of funds
27 spent on the quality rating and improvements system and the total
28 amount of funds spent on degree incentives, scholarships, and tuition
29 reimbursements.

30 (11) \$1,728,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,728,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for reducing
33 barriers for low-income providers to participate in the early
34 achievers program.

35 (12) \$300,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for a contract with a nonprofit
38 entity experienced in the provision of promoting early literacy for
39 children through pediatric office visits.

1 (13) \$4,000,000 of the education legacy trust account—state
2 appropriation is provided solely for early intervention assessment
3 and services.

4 (14) \$150,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$250,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for contracting additional
7 facilitated play groups offered statewide to family, friend, and
8 neighbor child care providers.

9 (15) The department shall work with state and local law
10 enforcement, federally recognized tribal governments, and tribal law
11 enforcement to develop a process for expediting fingerprinting and
12 data collection necessary to conduct background checks for tribal
13 early learning and child care providers.

14 (16) \$100,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$100,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for implementation of chapter
17 202, Laws of 2017 (children's mental health).

18 (17) Within existing resources, the department shall implement
19 chapter 409, Laws of 2019 (early learning access).

20 (18) \$773,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$773,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for implementation of chapter
23 360, Laws of 2019 (children's mental health).

24 (19) \$13,200,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$13,200,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for the health
27 care insurance premium assistance sponsorship pilot for verified
28 employees of licensed child care centers who are not eligible for a
29 federal or state medical assistance program under chapter 74.09 RCW
30 and who are enrolled in a qualified health plan through the health
31 benefit exchange.

32 (a) The amounts provided in this subsection are provided solely
33 for the premium subsidy payments to carriers on behalf of sponsored
34 enrollees in the amount of \$100.00 per month after the enrollee
35 accepts the maximum advance premium tax credit available to the
36 enrollee.

37 (b) The department shall contract with the health care authority
38 to make the premium subsidy payments to carriers on behalf of
39 sponsored enrollees.

1 (c) Verification of employment with a licensed child care
2 provider is required every three months. Premium subsidy payments
3 made to carriers on behalf of a sponsored enrollee ends the month in
4 which the department determines an enrollee is no longer employed by
5 a licensed child care center.

6 (d) Throughout the duration of the pilot, the department will
7 project the number of enrollees that can be served with remaining
8 funding. The department will cap the number of enrollees served in a
9 manner consistent with the funding in this subsection. The department
10 will maintain a waitlist if eligible enrollment will exceed funding.

11 (20) \$8,930,000 of the general fund—state appropriation for
12 fiscal year 2022 is provided solely for broadband access grants to
13 child care providers serving school-age children with a verified need
14 for expanded wi-fi for school-age children to complete distance
15 learning. Of the amounts provided in this subsection, \$130,000 is for
16 administering the grant program.

17 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
18 **AND FAMILIES—PROGRAM SUPPORT**

19	General Fund—State Appropriation (FY 2022).	\$158,093,000
20	General Fund—State Appropriation (FY 2023).	\$157,663,000
21	General Fund—Federal Appropriation.	\$178,820,000
22	General Fund—Private/Local Appropriation.	\$388,000
23	Education Legacy Trust Account—State Appropriation.	\$180,000
24	Home Visiting Services Account—State Appropriation.	\$460,000
25	Home Visiting Services Account—Federal Appropriation.	\$380,000
26	TOTAL APPROPRIATION.	\$495,984,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$400,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$400,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for a Washington state mentoring
32 organization to continue its public-private partnerships providing
33 technical assistance and training to mentoring programs that serve
34 at-risk youth.

35 (2) \$1,000 of the general fund—state appropriation for fiscal
36 year 2022, \$1,000 of the general fund—state appropriation for fiscal
37 year 2023, and \$2,000 of the general fund—federal appropriation are
38 provided solely for the implementation of an agreement reached

1 between the governor and the Washington federation of state employees
2 for the language access providers under the provisions of chapter
3 41.56 RCW for the 2021-2023 fiscal biennium, as provided in section
4 943 of this act.

5 (3) \$100,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for a full-time employee to
8 coordinate policies and programs to support pregnant and parenting
9 individuals receiving chemical dependency or substance use disorder
10 treatment.

11 (4) The department shall use funding provided in the information
12 technology pool to develop and implement the following, subject to
13 the conditions, limitations, and review provided in section 701 of
14 this act:

15 (a) A web-based reporting portal accessible to mandated reporters
16 for reporting child abuse and neglect as required by RCW 26.44.030;
17 and

18 (b) A call-back option for callers placed on hold to provide a
19 phone number for the department to return a call to complete the
20 report of child abuse and neglect.

21 (5) \$505,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$505,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the department of children,
24 youth, and families to collaborate with the office of the
25 superintendent of public instruction to complete a report with
26 options and recommendations for administrative efficiencies and long-
27 term strategies that align and integrate high-quality early learning
28 programs administered by both agencies and consistent with
29 implementation of Z-0132/21 (ECEAP entitlement). The report, due
30 September 1, 2022, shall address capital needs, data collection and
31 data sharing, licensing changes, quality standards, options for
32 community-based and school-based settings, fiscal modeling, statutory
33 changes needed to achieve administrative efficiencies, and all other
34 requirements of Z-0132/21 (ECEAP entitlement).

35 (6) \$260,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$260,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the department to conduct
38 outreach and verify eligibility for the health care insurance premium
39 assistance sponsorship pilot for verified employees of licensed child

1 care centers who are not eligible for a federal or state medical
2 assistance program under chapter 74.09 RCW. The department will
3 provide the health care authority and the health benefit exchange
4 confirmation of eligibility for the sponsorship program every three
5 months and a projection of the number of additional enrollees that
6 can be served with remaining funding. The department will collaborate
7 with the health care authority and the health benefit exchange to
8 complete reports required by the health benefit exchange to the
9 governor and legislative committees.

10 (7) Within existing resources, the department shall submit a
11 brief report to the governor and appropriate legislative committees
12 by December 1, 2022, outlining options for creating a new dedicated
13 account for adoption support that will meet 42 U.S.C. Sec. 473
14 requirements. The report shall include a methodology for calculating
15 savings in a manner that can be incorporated into the adoption
16 support forecast budget process, statutory needs, and expenditure
17 guidelines for the account.

(End of part)

PART III
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE COLUMBIA RIVER GORGE COMMISSION**

General Fund—State Appropriation (FY 2022)	\$710,000
General Fund—State Appropriation (FY 2023)	\$769,000
General Fund—Federal Appropriation	\$32,000
General Fund—Private/Local Appropriation	\$1,272,000
TOTAL APPROPRIATION	\$2,783,000

The appropriations in this section are subject to the following conditions and limitations:

(1) \$94,000 of the general fund—state appropriation for fiscal year 2022 and \$94,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

(2) \$88,000 of the general fund—state appropriation for fiscal year 2022, \$125,000 of the general fund—state appropriation for fiscal year 2023, and \$213,000 of the general fund—private/local appropriation are provided solely for the access database replacement project, and is subject to the conditions, limitations, and review provided in section 701 of this act.

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

General Fund—State Appropriation (FY 2022)	\$26,203,000
General Fund—State Appropriation (FY 2023)	\$25,289,000
General Fund—Federal Appropriation	\$98,207,000
General Fund—Private/Local Appropriation	\$26,922,000
Reclamation Account—State Appropriation	\$4,254,000
Flood Control Assistance Account—State Appropriation	\$4,000,000
Aquatic Lands Enhancement Account—State Appropriation	\$150,000
State Emergency Water Projects Revolving Account— State Appropriation	\$40,000
Waste Reduction, Recycling, and Litter Control Account—State Appropriation	\$26,403,000

1	State Drought Preparedness Account—State	
2	Appropriation.	\$204,000
3	State and Local Improvements Revolving Account—Water	
4	Supply Facilities—State Appropriation.	\$186,000
5	Water Rights Tracking System Account—State	
6	Appropriation.	\$48,000
7	Site Closure Account—State Appropriation.	\$582,000
8	Wood Stove Education and Enforcement Account—State	
9	Appropriation.	\$563,000
10	Worker and Community Right to Know Fund—State	
11	Appropriation.	\$1,948,000
12	Water Rights Processing Account—State Appropriation.	\$39,000
13	Water Quality Permit Account—State Appropriation.	\$45,783,000
14	Underground Storage Tank Account—State Appropriation.	\$3,827,000
15	Biosolids Permit Account—State Appropriation.	\$2,591,000
16	Hazardous Waste Assistance Account—State	
17	Appropriation.	\$7,264,000
18	Radioactive Mixed Waste Account—State Appropriation.	\$22,012,000
19	Air Pollution Control Account—State Appropriation.	\$4,104,000
20	Oil Spill Prevention Account—State Appropriation.	\$6,343,000
21	Air Operating Permit Account—State Appropriation.	\$4,731,000
22	Wastewater Treatment Plant Operator Certification	
23	Account—State Appropriation.	\$552,000
24	Oil Spill Response Account—State Appropriation.	\$7,076,000
25	Model Toxics Control Operating Account—State	
26	Appropriation.	\$283,850,000
27	Model Toxics Control Operating Account—Local	
28	Appropriation.	\$499,000
29	Voluntary Cleanup Account—State Appropriation.	\$344,000
30	Paint Product Stewardship Account—State	
31	Appropriation.	\$140,000
32	Dedicated Marijuana Account—State Appropriation	
33	(FY 2022).	\$271,000
34	Dedicated Marijuana Account—State Appropriation	
35	(FY 2023).	\$272,000
36	Water Pollution Control Revolving Administration	
37	Account—State Appropriation.	\$4,510,000
38	Clean Fuels Program Account—State Appropriation.	\$373,000

1 Climate Investment Account—State Appropriation. \$2,709,000
2 TOTAL APPROPRIATION. \$612,289,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$170,000 of the oil spill prevention account—state
6 appropriation is provided solely for a contract with the University
7 of Washington's sea grant program to continue an educational program
8 targeted to small spills from commercial fishing vessels, ferries,
9 cruise ships, ports, and marinas.

10 (2) \$204,000 of the model toxics control operating account—state
11 appropriation is provided solely for implementation of Executive
12 Order No. 12-07, Washington's response to ocean acidification.

13 (3) \$910,000 of the model toxics control operating account—state
14 appropriation is provided solely for the department to grant to the
15 northwest straits commission to distribute equally among the seven
16 Puget Sound marine resource committees.

17 (4) \$20,000,000 of the model toxics control operating account—
18 state appropriation is provided solely for the department to provide
19 grants to local governments for the purpose of supporting local solid
20 waste and financial assistance programs.

21 (5) \$150,000 of the aquatic lands enhancement account—state
22 appropriation is provided solely for implementation of the state
23 marine management plan and ongoing costs of the Washington coastal
24 marine advisory council to serve as a forum and provide
25 recommendations on coastal management issues.

26 (6) \$588,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$662,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the department to address
29 outstanding water rights issues. Of the amounts provided in this
30 subsection:

31 (a) \$463,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$537,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for preparation and filing of
34 adjudications of state water rights in the Nooksack (water resource
35 inventory area 1) and lake Roosevelt and middle tributaries (water
36 resource inventory area 58) watersheds. The department will not file
37 an adjudication in water resource inventory area 1 prior to June 1,
38 2023; and

1 (b) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided for Whatcom county to support a
4 collaborative process among local water users and water right holders
5 that can complement water rights adjudication in the Nooksack (water
6 resources inventory area 1) watershed. Funding is provided for
7 facilitation and mediation among parties, development of planning and
8 technical information, and assessment of local solutions.

9 (7) \$2,024,000 of the model toxics control operating account—
10 state appropriation is provided solely for additional staff to
11 process an increased workload of clean water act certification
12 requests and to process all United States army corps of engineers
13 permitted projects in Washington within the sixty-day processing
14 requirement, should it be implemented.

15 (8) \$242,000 of the model toxics control operating account—state
16 appropriation is provided solely for an equipment cache grant for the
17 Jamestown S'klallam Tribe for a new response vehicle.

18 (9) \$398,000 of the model toxics control operating account—state
19 appropriation is provided solely for consumer product testing data
20 validation services to support increases to the agency's product
21 testing program.

22 (10) \$2,305,000 of the model toxics control operating account—
23 state appropriation is provided solely to increase the department's
24 capacity to test for toxics in children's products and other general
25 consumer goods, to implement needed policy changes resulting from
26 product testing, to communicate results to the public, and to conduct
27 a feasibility study to add an inorganics component to the plan for
28 new laboratory space at the department's headquarters building in
29 Lacey, Washington.

30 NEW SECTION. **Sec. 303. FOR THE WASHINGTON POLLUTION LIABILITY**
31 **INSURANCE PROGRAM**

32	General Fund—Federal Appropriation.	\$638,000
33	Pollution Liability Insurance Agency Underground	
34	Storage Tank Revolving Account—State	
35	Appropriation.	\$957,000
36	Pollution Liability Insurance Program Trust Account—	
37	State Appropriation.	\$1,281,000
38	TOTAL APPROPRIATION.	\$2,876,000

1 NEW SECTION. **Sec. 304.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3	General Fund—State Appropriation (FY 2022).	\$34,910,000
4	General Fund—State Appropriation (FY 2023).	\$29,053,000
5	General Fund—Federal Appropriation.	\$7,030,000
6	Winter Recreation Program Account—State	
7	Appropriation.	\$3,295,000
8	ORV and Nonhighway Vehicle Account—State	
9	Appropriation.	\$370,000
10	Snowmobile Account—State Appropriation.	\$5,631,000
11	Aquatic Lands Enhancement Account—State	
12	Appropriation.	\$367,000
13	Parks Renewal and Stewardship Account—State	
14	Appropriation.	\$121,503,000
15	Parks Renewal and Stewardship Account—Private/Local	
16	Appropriation.	\$420,000
17	TOTAL APPROPRIATION.	\$202,579,000

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$129,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$129,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a grant for the operation of
23 the Northwest weather and avalanche center.

24 (2) \$100,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$100,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the commission to pay
27 assessments charged by local improvement districts.

28 (3) \$406,000 of the general fund—state appropriation for fiscal
29 year 2022, \$322,000 of the general fund—state appropriation for
30 fiscal year 2023, and \$88,000 of the parks renewal and stewardship
31 account—state appropriation are provided solely for operating budget
32 impacts from capital budget projects funded in the 2019-2021 fiscal
33 biennium.

34 (4) \$272,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$272,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for an update to the Seashore
37 conservation area survey and plan.

1 (5) \$130,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$130,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the commission to hire a
4 diversity, equity, and inclusion coordinator to expand the diversity
5 of the agency's workforce.

6 (6) \$85,000 of the general fund—state appropriation for fiscal
7 year 2022 is provided solely for the facilitation of a work group
8 that includes representation from the state parks and recreation
9 commission, the commission on African American affairs, and
10 stakeholders with expertise of the black experience in outdoor
11 recreation to identify barriers to inclusion and develop
12 recommendations to increase participation of Black Washingtonians in
13 the state parks system and other outdoor recreation spaces and public
14 parks. The work group will be selected by the governor's office and
15 will consist of at least twelve participants representing diverse
16 geographic, socioeconomic, and experiential backgrounds. The parks
17 commission will enter into an interagency agreement with the
18 commission on African American affairs to procure a contractor to
19 facilitate the work group and develop a report with recommendations.
20 The amount provided in this subsection may also be used for a survey
21 or focus group to assess the needs of Black Washingtonians related to
22 state parks and outdoor recreation. The work group will submit a
23 report to the governor's office and appropriate committees of the
24 legislature no later January 1, 2022.

25 (7) \$3,765,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$3,177,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to accelerate work on
28 preventative maintenance and improve the conditions of park
29 facilities.

30 (8) \$5,795,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$4,663,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the commission to increase
33 customer service, conduct more custodial maintenance, expand
34 interpretive services, and expand public safety.

35 NEW SECTION. **Sec. 305. FOR THE RECREATION AND CONSERVATION**
36 **OFFICE**

37	General Fund—State Appropriation (FY 2022)	\$3,027,000
38	General Fund—State Appropriation (FY 2023)	\$2,951,000

1	General Fund—Federal Appropriation.	\$3,657,000
2	General Fund—Private/Local Appropriation.	\$24,000
3	Aquatic Lands Enhancement Account—State	
4	Appropriation.	\$304,000
5	Salmon Recovery Account—State Appropriation.	\$28,000
6	Firearms Range Account—State Appropriation.	\$37,000
7	Recreation Resources Account—State Appropriation.	\$3,850,000
8	NOVA Program Account—State Appropriation.	\$1,414,000
9	Youth Athletic Facility Nonappropriated Account—	
10	State Appropriation.	\$181,000
11	TOTAL APPROPRIATION.	\$15,473,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$37,000 of the firearms range account—state appropriation is
15 provided solely to the recreation and conservation funding board for
16 administration of the firearms range grant program as described in
17 RCW 79A.25.210.

18 (2) \$3,850,000 of the recreation resources account—state
19 appropriation is provided solely to the recreation and conservation
20 funding board for administrative and coordinating costs of the
21 recreation and conservation office and the board as described in RCW
22 79A.25.080(1).

23 (3) \$1,414,000 of the NOVA program account—state appropriation is
24 provided solely to the recreation and conservation funding board for
25 administration of the nonhighway and off-road vehicle activities
26 program as described in chapter 46.09 RCW.

27 (4) \$1,809,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$1,809,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for a grant to a nonprofit
30 organization with a mission for salmon and steelhead restoration to
31 install near-term solutions to prevent steelhead mortality at the
32 Hood Canal bridge.

33 (5) \$140,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$140,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for the governor's salmon
36 recovery office to coordinate ongoing recovery efforts of southern
37 resident orcas and monitor progress toward implementation of
38 recommendations from the governor's southern resident killer whale
39 task force.

1 (6) \$125,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$125,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely to conduct a pilot study to
4 reintroduce salmon above the Chief Joseph dam on the Columbia river.

5 (7) \$175,000 of the youth athletic facility nonappropriated
6 account—state appropriation is provided solely for a task force to
7 consider ways to improve equitable access to K-12 schools' fields and
8 athletic facilities and local parks agency facilities with the goal
9 of increasing physical activity for youth and families. The task
10 force shall be created and managed by the recreation and conservation
11 office. A portion of the funds must be used to inventory K-12 school
12 fields and athletic facilities and park agency facilities, and for
13 joint use agreements for these facilities. The task force
14 participants must represent geographic diversity and must include
15 representatives from the office of the superintendent of public
16 instruction, the Washington association of school administrators, the
17 association of Washington principals, and the Washington recreation
18 and parks association; participants with a background in public
19 health; and stakeholders who represent diverse communities and
20 communities of color. The task force shall consider joint use
21 agreements, partnerships, improved scheduling practices with local
22 parks agencies including facility rental fees, and other strategies,
23 and submit a report with best practices and policy recommendations to
24 the recreation and conservation funding board. A final report from
25 the board must be submitted to the governor's office and legislature
26 no later than February 1, 2022.

27 NEW SECTION. **Sec. 306. FOR THE ENVIRONMENTAL AND LAND USE**
28 **HEARINGS OFFICE**

29	General Fund—State Appropriation (FY 2022).	\$2,518,000
30	General Fund—State Appropriation (FY 2023).	\$2,534,000
31	TOTAL APPROPRIATION.	\$5,052,000

32 NEW SECTION. **Sec. 307. FOR THE CONSERVATION COMMISSION**

33	General Fund—State Appropriation (FY 2022).	\$7,669,000
34	General Fund—State Appropriation (FY 2023).	\$7,647,000
35	General Fund—Federal Appropriation.	\$2,482,000
36	Public Works Assistance Account—State Appropriation. . . .	\$8,410,000
37	Model Toxics Control Operating Account—State	

1	Appropriation.	\$1,110,000
2	TOTAL APPROPRIATION.	\$27,318,000

3 The appropriations in this section are subject to the following
4 conditions and limitations:

5 (1) \$8,410,000 of the public works assistance account—state
6 appropriation is provided solely for implementation of the voluntary
7 stewardship program. This amount may not be used to fund agency
8 indirect and administrative expenses.

9 (2) \$229,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$229,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the commission to continue
12 to convene and facilitate a food policy forum.

13 **NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14	General Fund—State Appropriation (FY 2022).	\$81,703,000
15	General Fund—State Appropriation (FY 2023).	\$78,865,000
16	General Fund—Federal Appropriation.	\$129,221,000
17	General Fund—Private/Local Appropriation.	\$62,163,000
18	ORV and Nonhighway Vehicle Account—State	
19	Appropriation.	\$646,000
20	Aquatic Lands Enhancement Account—State	
21	Appropriation.	\$12,175,000
22	Recreational Fisheries Enhancement Account—State	
23	Appropriation.	\$3,296,000
24	Warm Water Game Fish Account—State Appropriation.	\$2,760,000
25	Eastern Washington Pheasant Enhancement Account—	
26	State Appropriation.	\$675,000
27	Limited Fish and Wildlife Account—State	
28	Appropriation.	\$32,006,000
29	Special Wildlife Account—State Appropriation.	\$2,891,000
30	Special Wildlife Account—Federal Appropriation.	\$516,000
31	Special Wildlife Account—Private/Local Appropriation.	\$3,621,000
32	Wildlife Rehabilitation Account—State Appropriation.	\$661,000
33	Ballast Water and Biofouling Management Account—	
34	State Appropriation.	\$10,000
35	Regional Fisheries Enhancement Salmonid Recovery	
36	Account—Federal Appropriation.	\$5,001,000
37	Oil Spill Prevention Account—State Appropriation.	\$1,161,000

1	Aquatic Invasive Species Management Account—State	
2	Appropriation.	\$1,025,000
3	Model Toxics Control Operating Account—State	
4	Appropriation.	\$2,963,000
5	Fish, Wildlife, and Conservation Account—State	
6	Appropriation.	\$73,232,000
7	Oyster Reserve Land Account—State Appropriation.	\$524,000
8	TOTAL APPROPRIATION.	\$495,115,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$467,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$467,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to pay for emergency fire
14 suppression costs. These amounts may not be used to fund agency
15 indirect and administrative expenses.

16 (2) \$503,000 of the general fund—state appropriation for fiscal
17 year 2022, \$503,000 of the general fund—state appropriation for
18 fiscal year 2023, and \$440,000 of the general fund—federal
19 appropriation are provided solely for county assessments.

20 (3) \$400,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$400,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for a state match to support the
23 Puget Sound nearshore partnership between the department and the
24 United States army corps of engineers.

25 (4) \$378,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$378,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for operating budget impacts
28 from capital budget projects funded in the 2019-2021 fiscal biennium.

29 (5) \$477,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$477,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely to develop conflict mitigation
32 strategies for wolf recovery and staff resources in northeast
33 Washington for response to wolf-livestock conflicts.

34 (6) \$251,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$251,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for suppression, eradication,
37 and monitoring of northern pike in the Columbia river. The department
38 must work with the Spokane Tribe of Indians, the Confederated Tribes

1 of the Colville Reservation, and the Kalispel Tribe of Indians on
2 identifying appropriate actions to reduce threats to anadromous
3 salmon from invasive northern pike.

4 (7) \$753,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$753,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for expanded management of
7 pinniped populations on the lower Columbia river and its tributaries
8 with the goal of increasing chinook salmon abundance and prey
9 availability for southern resident orcas.

10 (8) \$1,262,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,262,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the costs for the department
13 to maintain shellfish sanitation activities necessary to implement
14 its memorandum of understanding with the department of health to
15 ensure the state is compliant with its federal obligations under the
16 model ordinance of the national shellfish sanitation program.

17 (9) \$904,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$904,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the department to create a
20 statewide permittee assistance program as part of hydraulic project
21 approvals, in which department staff collaborate with landowners
22 during construction to help resolve risks of permit noncompliance.

23 (10) \$470,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$470,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the department to expand
26 efforts to survey the diets of seals and sea lions in Puget Sound and
27 identify non-lethal management actions to deter them from preying on
28 salmon and steelhead.

29 (11) \$553,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$547,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the department to reduce the
32 number of commercial gillnet fishing licenses on the Columbia river
33 through a voluntary buy-back program with the goal of purchasing
34 approximately one hundred licenses.

35 (12) \$518,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$519,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for the department to continue
38 to provide policy and scientific support to the department of ecology

1 regarding surface and groundwater management issues as part of
2 implementing chapter 90.94 RCW streamflow restoration.

3 (13) \$498,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$498,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the department to increase
6 sensitive species conservation recovery actions and help prevent
7 future federal endangered species act listings.

8 (14) \$619,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$853,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the department to continue
11 operating the Elwha river Chinook salmon rearing channel which
12 supports salmon recovery in the Elwha river.

13 (15) \$851,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$851,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the implementation of
16 chapter 291, Laws of 2019 (southern resident orca whales—protection
17 from vessels), contracts with nonprofit organizations to monitor
18 vessel traffic and educate boaters to be whale wise, and
19 participation in other orca recovery efforts.

20 NEW SECTION. **Sec. 309. FOR THE PUGET SOUND PARTNERSHIP**

21	General Fund—State Appropriation (FY 2022)	\$3,626,000
22	General Fund—State Appropriation (FY 2023)	\$3,575,000
23	General Fund—Federal Appropriation	\$12,501,000
24	Aquatic Lands Enhancement Account—State	
25	Appropriation	\$1,407,000
26	Model Toxics Control Operating Account—State	
27	Appropriation	\$2,917,000
28	TOTAL APPROPRIATION	\$24,026,000

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) By October 15, 2022, the Puget Sound partnership shall
32 provide the governor and appropriate legislative fiscal committees a
33 single, prioritized list of state agency 2023-2025 capital and
34 operating budget requests related to Puget Sound recovery and
35 restoration.

36 (2) \$576,000 of the model toxics control operating account—state
37 appropriation is provided solely for the Puget Sound partnership to
38 develop and implement an action plan that advances diversity, equity,

1 and inclusion and environmental justice in Puget Sound recovery
2 efforts.

3 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF NATURAL RESOURCES**

4	General Fund—State Appropriation (FY 2022)	\$71,051,000
5	General Fund—State Appropriation (FY 2023)	\$70,064,000
6	General Fund—Federal Appropriation	\$42,580,000
7	General Fund—Private/Local Appropriation	\$3,145,000
8	Forest Development Account—State Appropriation	\$52,391,000
9	ORV and Nonhighway Vehicle Account—State	
10	Appropriation	\$6,966,000
11	Surveys and Maps Account—State Appropriation	\$2,109,000
12	Aquatic Lands Enhancement Account—State	
13	Appropriation	\$8,277,000
14	Resource Management Cost Account—State Appropriation . .	\$106,938,000
15	Surface Mining Reclamation Account—State	
16	Appropriation	\$4,075,000
17	Disaster Response Account—State Appropriation	\$23,107,000
18	Contract Harvesting Revolving Nonappropriated	
19	Account—State Appropriation	\$186,000
20	Forest and Fish Support Account—State Appropriation . . .	\$10,714,000
21	Aquatic Land Dredged Material Disposal Site Account—	
22	State Appropriation	\$404,000
23	Natural Resources Conservation Areas Stewardship	
24	Account—State Appropriation	\$46,000
25	Forest Fire Protection Assessment Nonappropriated	
26	Account—State Appropriation	\$191,000
27	State Forest Nursery Revolving Nonappropriated	
28	Account—State Appropriation	\$75,000
29	Access Road Revolving Nonappropriated Account—State	
30	Appropriation	\$233,000
31	Forest Practices Application Account—State	
32	Appropriation	\$1,951,000
33	Air Pollution Control Account—State Appropriation	\$896,000
34	Forest Health Revolving Nonappropriated Account—	
35	State Appropriation	\$240,000
36	Natural Resources Federal Lands Revolving	
37	Nonappropriated Account—State Appropriation	\$16,000
38	Model Toxics Control Operating Account—State	

1	Appropriation.	\$26,194,000
2	NOVA Program Account—State Appropriation.	\$771,000
3	Derelict Vessel Removal Account—State Appropriation.	\$1,989,000
4	Community Forest Trust Account—State Appropriation.	\$52,000
5	Agricultural College Trust Management Account—State	
6	Appropriation.	\$3,113,000
7	TOTAL APPROPRIATION.	\$437,774,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$1,590,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$1,523,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for deposit into the
13 agricultural college trust management account and are provided solely
14 to manage approximately 70,700 acres of Washington State University's
15 agricultural college trust lands.

16 (2) \$20,668,000 of the general fund—state appropriation for
17 fiscal year 2022, \$20,668,000 of the general fund—state appropriation
18 for fiscal year 2023, and \$16,050,000 of the disaster response
19 account—state appropriation are provided solely for emergency
20 response, including fire suppression. The department shall provide a
21 monthly report to the office of financial management and the
22 appropriate fiscal and policy committees of the legislature with an
23 update of fire suppression costs incurred and the number and type of
24 wildfires suppressed.

25 (3) \$5,500,000 of the forest and fish support account—state
26 appropriation is provided solely for outcome-based performance
27 contracts with tribes to participate in the implementation of the
28 forest practices program. Contracts awarded may only contain indirect
29 costs set at or below the rate in the contracting tribe's indirect
30 cost agreement with the federal government. Of the amount provided in
31 this subsection, \$500,000 is contingent upon receipts under RCW
32 82.04.261 exceeding eight million dollars per biennium. If receipts
33 under RCW 82.04.261 are more than eight million dollars but less than
34 eight million five hundred thousand dollars for the biennium, an
35 amount equivalent to the difference between actual receipts and eight
36 million five hundred thousand dollars shall lapse.

37 (4) \$4,808,000 of the model toxics control operating account—
38 state appropriation and \$5,200,000 of the forest and fish support
39 account—state appropriation are provided solely for the department to

1 carry out the forest practices adaptive management program pursuant
2 to RCW 76.09.370 and the May 24, 2012, settlement agreement entered
3 into by the department and the department of ecology. Scientific
4 research must be carried out according to the master project schedule
5 and work plan of cooperative monitoring, evaluation, and research
6 priorities adopted by the forest practices board.

7 (5) Consistent with the recommendations of the *Wildfire*
8 *Suppression Funding and Costs (18-02)* report of the joint legislative
9 audit and review committee, the department shall submit a report to
10 the governor and legislature by December 1, 2021, and December 1,
11 2022, describing the previous fire season. At a minimum, the report
12 shall provide information for each wildfire in the state, including
13 its location, impact by type of land ownership, the extent it
14 involved timber or range lands, cause, size, costs, and cost-share
15 with federal agencies and nonstate partners. The report must also be
16 posted on the agency's website.

17 (6) \$4,206,000 of the aquatic land enhancement account—state
18 appropriation is provided solely for the removal of creosote pilings
19 and debris from the marine environment and to continue monitoring
20 zooplankton and eelgrass beds on state-owned aquatic lands managed by
21 the department. Actions will address recommendations to recover the
22 southern resident orca population and to monitor ocean acidification
23 as well as help implement the Puget Sound action agenda.

24 (7) \$188,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$187,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the department to coordinate
27 with the Olympic natural resources center to study emerging ecosystem
28 threats such as Swiss needlecast disease, conduct field trials for
29 long-term ecosystem productivity and T3 watershed experiments, and
30 engage stakeholders. The department must contract with the Olympic
31 natural resources center for at least \$187,000 per fiscal year. The
32 department may retain up to \$30,000 per fiscal year to conduct Swiss
33 needlecast surveys and research. Administrative costs may be taken
34 and are limited to twenty-seven percent of the amount of
35 appropriation retained by the department.

36 (8) \$186,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$185,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for compensation to the trust
39 beneficiaries and department for lost revenue from leases to amateur

1 radio operators who use space on the department managed radio towers
2 for their equipment. The department is authorized to lease sites at
3 the rate of up to one hundred dollars per year, per site, per lessee.
4 The legislature makes this appropriation to fulfill the remaining
5 costs of the leases at market rate per RCW 79.13.510.

6 (9) \$150,000 of the aquatic lands enhancement account—state
7 appropriation is provided solely for continued facilitation and
8 support services for the marine resources advisory council.

9 (10) \$100,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$100,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the department to increase
12 technical assistance to small forestland owners.

13 (11) The appropriations in this section include sufficient
14 funding for the department to review its burn permit fee schedule,
15 and to develop options and recommendations on changes to the fee
16 schedule to meet the requirement in RCW 70A.15.5020. The agency must
17 report on options and recommendations to the office of financial
18 management and the appropriate committees of the legislature by
19 September 1, 2021.

20 (12) \$569,000 of the model toxics control operating account—state
21 appropriation is provided solely to implement recommendations in the
22 aerial herbicides in forestlands report submitted to the legislature
23 in December 2019 from the aerial herbicide application working group.
24 Specific work will include researching alternatives to chemicals for
25 control of unwanted competing vegetation, compliance monitoring of
26 aerial herbicides application, and updating the pesticide board
27 manual.

28 (13) \$328,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$286,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the department to complete
31 aggregate resource inventory maps by county. Maps shall delineate
32 economically viable aggregate resources as well as information on
33 aggregate quality and volume information specific to each county.
34 Maps and corresponding data must be available to the public through
35 the agency's website.

36 (14) \$925,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$779,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the department to undertake
39 geologic research to understand the geology and hydrology of the

1 Columbia basin with regard to geothermal and groundwater resources.
2 Funding must also be used for outreach and education to industries
3 and regional communities to increase awareness of underground
4 resources, how to access and use them, and the regulatory processes
5 for doing so.

6 (15) \$622,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$1,450,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely to support the agency's existing
9 urban and community forestry program. Within the funding provided in
10 this subsection, there is sufficient funding to implement Z-.../21
11 (department of natural resources request legislation updating the
12 evergreen communities act), which includes a specific focus on
13 environmental justice, ensuring at least 50 percent of program
14 activities benefit highly impacted communities.

15 (16) \$77,000 of the general fund—state appropriation for fiscal
16 year 2022, \$90,000 of the general fund—state appropriation for fiscal
17 year 2023, \$82,000 of the forest development account—state
18 appropriation, \$10,000 of the ORV and nonhighway vehicle account—
19 state appropriation, \$19,000 of the aquatic lands enhancement account
20 —state appropriation, \$189,000 of the resource management cost
21 account—state appropriation, \$7,000 of the surface mining reclamation
22 account—state appropriation, \$9,000 of the forest and fish support
23 account—state appropriation, \$43,000 of the forest fire protection
24 assessment nonappropriated account—state appropriation, \$13,000 of
25 the state forest nursery revolving nonappropriated account—state
26 appropriation, \$45,000 of the access road revolving nonappropriated
27 account—state appropriation, \$26,000 of the forest health revolving
28 nonappropriated account—state appropriation, and \$9,000 of the model
29 toxics control operating account—state appropriation are provided
30 solely for the department to move its data center currently located
31 in the natural resources building to the state data center located in
32 the Jefferson building as required by office of the chief information
33 officer policy 184 and RCW 43.105.375. Funding is subject to the
34 conditions, limitations, and review requirements of section 701 of
35 this act.

36 (17) \$466,000 of the general fund—state appropriation for fiscal
37 year 2022, \$125,000 of the general fund—state appropriation for
38 fiscal year 2023, \$364,000 of the forest development account—state
39 appropriation, \$254,000 of the aquatic lands enhancement account—

1 state appropriation, \$754,000 of the resource management cost account
2 —state appropriation, \$27,000 of the surface mining reclamation
3 account—state appropriation, \$186,000 of the contract harvesting
4 revolving nonappropriated account—state appropriation, \$148,000 of
5 the forest fire protection assessment nonappropriated account—state
6 appropriation, \$62,000 of the state forest nursery revolving
7 nonappropriated account—state appropriation, \$188,000 of the access
8 road revolving nonappropriated account—state appropriation, \$214,000
9 of the forest health revolving nonappropriated account—state
10 appropriation, and \$16,000 of the natural resources federal lands
11 revolving nonappropriated account—state appropriation are provided
12 solely for the department to replace the NatureE revenue and leasing
13 administration system and integrate with the new One Washington
14 financial system. Funding is subject to the conditions, limitations,
15 and review requirements of section 701 of this act.

16 (18) (a) \$500,000 of the general fund—state appropriation for
17 fiscal year 2022 and \$500,000 of the general fund—state appropriation
18 for fiscal year 2023 are provided solely for the department to
19 maintain existing administrative facility infrastructure operated by
20 the six regions of the department.

21 (b) The department's allocation of this appropriation and
22 existing expenditure authority in certain other funds will be spread
23 equitably across agency funds based on a model of positions by
24 program or activity that utilize existing facility spaces within the
25 agency's operating regions. The remaining costs at each site will
26 remain the burden of existing management fund distribution.
27 Department allocation of funds in this appropriation will be
28 trackable by region and by project code.

29 (c) This appropriation is provided solely for the maintenance of
30 existing administrative infrastructure, inclusive of ordinary
31 maintenance, preventive maintenance, and maintenance services and
32 inspections, minor repairs, system component replacement, and the
33 delivery of utility and facility services.

34 (d) The department must provide a comparison of quarterly agency
35 allotments and expenditures relating to this subsection, including a
36 summary of the maintenance work for all regional facilities subject
37 to this section to the office of financial management beginning in
38 October 2021.

1 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF AGRICULTURE**

2	General Fund—State Appropriation (FY 2022).	\$37,070,000
3	General Fund—State Appropriation (FY 2023).	\$36,486,000
4	General Fund—Federal Appropriation.	\$33,651,000
5	General Fund—Private/Local Appropriation.	\$193,000
6	Aquatic Lands Enhancement Account—State	
7	Appropriation.	\$2,667,000
8	Water Quality Permit Account—State Appropriation.	\$73,000
9	Model Toxics Control Operating Account—State	
10	Appropriation.	\$7,345,000
11	Dedicated Marijuana Account—State Appropriation	
12	(FY 2022).	\$619,000
13	Dedicated Marijuana Account—State Appropriation	
14	(FY 2023).	\$619,000
15	TOTAL APPROPRIATION.	\$118,723,000

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$21,656,000 of the general fund—state appropriation for
19 fiscal year 2022 and \$21,656,000 of the general fund—state
20 appropriation for fiscal year 2023 are provided solely for
21 implementing the emergency food assistance program as defined in RCW
22 43.23.290.

23 (2) \$2,500,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$2,500,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the farm-to-school program
26 under RCW 15.64.060.

27 (3) \$170,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$170,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely to continue a shellfish
30 coordinator position. The shellfish coordinator assists the industry
31 with complying with regulatory requirements and will work with
32 regulatory agencies to identify ways to streamline and make more
33 transparent the permit process for establishing and maintaining
34 shellfish operations.

35 (4) \$194,000 of the general fund—state appropriation for fiscal
36 year 2022, \$194,000 of the general fund—state appropriation for
37 fiscal year 2023, and \$1,134,000 of the general fund—federal

1 appropriation are provided solely for implementing an Asian giant
2 hornet eradication program.

3 (5) \$4,800,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$4,800,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a grant program to improve
6 food supply chain infrastructure and market access for farms, food
7 processors, and food distributors.

(End of part)

PART IV
TRANSPORTATION

NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF LICENSING**

4	General Fund—State Appropriation (FY 2022)	\$2,068,000
5	General Fund—State Appropriation (FY 2023)	\$1,998,000
6	Architects' License Account—State Appropriation	\$1,362,000
7	Real Estate Commission Account—State Appropriation	\$12,823,000
8	Uniform Commercial Code Account—State Appropriation	\$2,933,000
9	Real Estate Education Program Account—State	
10	Appropriation	\$276,000
11	Real Estate Appraiser Commission Account—State	
12	Appropriation	\$1,799,000
13	Business and Professions Account—State Appropriation	\$24,616,000
14	Real Estate Research Account—State Appropriation	\$415,000
15	Firearms Range Account—State Appropriation	\$74,000
16	Landscape Architects' License Account—State	
17	Appropriation	\$80,000
18	Appraisal Management Company Account—State	
19	Appropriation	\$250,000
20	Concealed Pistol License Renewal Notification	
21	Account—State Appropriation	\$140,000
22	Geologists' Account—State Appropriation	\$149,000
23	Derelict Vessel Removal Account—State Appropriation	\$33,000
24	TOTAL APPROPRIATION	\$49,016,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Appropriations provided for the business and technology
28 modernization project in this section are subject to the conditions,
29 limitations, and review provided in section 701 of this act.

30 (2) \$140,000 of the concealed pistol license renewal notification
31 account—state appropriation and \$74,000 of the firearms range account
32 —state appropriation are provided solely to implement chapter 74,
33 Laws of 2017 (concealed pistol license).

34 (3) \$25,000 of the general fund—state appropriation, \$13,000 of
35 the architects' license account—state appropriation, \$121,000 of the
36 real estate commission account—state appropriation, \$22,000 of the
37 uniform commercial code account—state appropriation, \$16,000 of the

1 real estate appraiser commission account—state appropriation, and
 2 \$227,000 of the business and professions account—state appropriation
 3 are provided solely for the department to redesign and improve its
 4 online services and website, and are subject to the conditions,
 5 limitations, and review requirements of section 701 of this act.

6 (4) The department shall inventory all business and professions
 7 fees and associated accounts including identification of all fees
 8 paid into each account, the amount and timing of the last fee
 9 increase, the estimated expenditures necessary to administer each fee
 10 based program, and the projected fee changes necessary to ensure
 11 positive account balances for each business and professions program
 12 account. The projection should include the period beginning with the
 13 2021-2023 fiscal biennium through the 2025-2027 biennium. A report to
 14 the governor and legislature is due December 1, 2021.

15 NEW SECTION. **Sec. 402. FOR THE WASHINGTON STATE PATROL**

16	General Fund—State Appropriation (FY 2022).	\$57,005,000
17	General Fund—State Appropriation (FY 2023).	\$57,404,000
18	General Fund—Federal Appropriation.	\$16,663,000
19	General Fund—Private/Local Appropriation.	\$3,091,000
20	Death Investigations Account—State Appropriation.	\$10,312,000
21	County Criminal Justice Assistance Account—State	
22	Appropriation.	\$4,501,000
23	Municipal Criminal Justice Assistance Account—State	
24	Appropriation.	\$1,621,000
25	Fire Service Trust Account—State Appropriation.	\$131,000
26	Vehicle License Fraud Account—State Appropriation.	\$119,000
27	Disaster Response Account—State Appropriation.	\$8,000,000
28	Fire Service Training Account—State Appropriation.	\$12,132,000
29	Model Toxics Control Operating Account—State	
30	Appropriation.	\$567,000
31	Fingerprint Identification Account—State	
32	Appropriation.	\$13,692,000
33	Dedicated Marijuana Account—State Appropriation	
34	(FY 2022).	\$2,421,000
35	Dedicated Marijuana Account—State Appropriation	
36	(FY 2023).	\$2,425,000
37	TOTAL APPROPRIATION.	\$190,084,000

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$8,000,000 of the disaster response account—state
4 appropriation is provided solely for Washington state fire service
5 resource mobilization costs incurred in response to an emergency or
6 disaster authorized under RCW 43.43.960 through 43.43.964. The state
7 patrol shall submit a report quarterly to the office of financial
8 management and the legislative fiscal committees detailing
9 information on current and planned expenditures from this account.
10 This work shall be done in coordination with the military department.

11 (2) \$2,421,000 of the dedicated marijuana account—state
12 appropriation for fiscal year 2022 and \$2,425,000 of the dedicated
13 marijuana account—state appropriation for fiscal year 2023 are
14 provided solely for the Washington state patrol to partner with
15 multi-jurisdictional drug and gang task forces to detect, deter, and
16 dismantle criminal organizations involved in criminal activity
17 including diversion of marijuana from the legalized market and the
18 illicit production and distribution of marijuana and marijuana-
19 related products in Washington state.

20 (3) \$643,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$643,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for addressing a backlog of
23 toxicology tests in the toxicology laboratory.

24 (4) \$356,000 of the general fund—state appropriation for fiscal
25 year 2022, \$356,000 of the general fund—state appropriation for
26 fiscal year 2023, and \$298,000 of the death investigations account—
27 state appropriations are provided solely for increased supply and
28 maintenance costs for the crime laboratory division and toxicology
29 laboratory division.

30 (5) \$510,000 of the county criminal justice assistance account—
31 state appropriation is provided solely for the Washington state
32 patrol to support local police, sheriffs' departments, and
33 multiagency task forces in the prosecution of criminals. However, the
34 office of financial management must reduce the allotment of the
35 amount provided in this subsection if allotment of the full
36 appropriation will put the account into deficit.

37 (6) \$1,000,000 of the fire service training account—state
38 appropriation is provided solely for the firefighter apprenticeship
39 training program.

(End of part)

PART V
EDUCATION

NEW SECTION. **Sec. 501.** **FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

General Fund—State Appropriation (FY 2022)	\$27,621,000
General Fund—State Appropriation (FY 2023)	\$27,459,000
General Fund—Federal Appropriation	\$83,245,000
General Fund—Private/Local Appropriation	\$8,042,000
Washington Opportunity Pathways Account—State	
Appropriation	\$251,000
Dedicated Marijuana Account—State Appropriation	
(FY 2022)	\$495,000
Dedicated Marijuana Account—State Appropriation	
(FY 2023)	\$504,000
Performance Audits of Government Account—State	
Appropriation	\$211,000
Workforce Education Investment Account—State	
Appropriation	\$2,281,000
TOTAL APPROPRIATION	\$150,109,000

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$12,838,000 of the general fund—state appropriation for fiscal year 2022 and \$12,677,000 of the general fund—state appropriation for fiscal year 2023 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school, using a uniform definition of unexcused absence as established by the superintendent.

(iii) By October 31st of each year, the office of the superintendent of public instruction shall produce an annual status report on implementation of the budget provisos in section 501,

1 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
2 status report of each proviso shall include, but not be limited to,
3 the following information: Purpose and objective, number of state
4 staff funded by the proviso, number of contractors, status of proviso
5 implementation, number of beneficiaries by year, list of
6 beneficiaries, a comparison of budgeted funding and actual
7 expenditures, other sources and amounts of funding, and proviso
8 outcomes and achievements.

9 (iv) The superintendent of public instruction, in consultation
10 with the secretary of state, shall update the program prepared and
11 distributed under RCW 28A.230.150 for the observation of temperance
12 and good citizenship day to include providing an opportunity for
13 eligible students to register to vote at school.

14 (v) Districts shall annually report to the office of the
15 superintendent of public instruction on: (A) The annual number of
16 graduating high school seniors within the district earning the
17 Washington state seal of biliteracy provided in RCW 28A.300.575; and
18 (B) the number of high school students earning competency-based high
19 school credits for world languages by demonstrating proficiency in a
20 language other than English. The office of the superintendent of
21 public instruction shall provide a summary report to the office of
22 the governor and the appropriate committees of the legislature by
23 December 1st of each year.

24 (vi) The office of the superintendent of public instruction shall
25 provide statewide oversight and coordination to the regional nursing
26 corps program supported through the educational service districts.

27 (vii) Within the amounts provided in this subsection (1)(a),
28 \$318,000 of the general fund—state appropriation for fiscal year 2022
29 and \$310,000 of the general fund—state appropriation for fiscal year
30 2023 are for 2.0 FTE to support multi-tiered systems of support
31 (MTSS) data management and implementation activities.

32 (viii) Within the amounts provided in this subsection (1)(a),
33 \$79,000 of the general fund—state appropriation for fiscal year 2022
34 is provided solely for a contract to assess the feasibility,
35 specifications, and cost estimates for full development and
36 implementation of a MTSS database.

37 (ix) Within the amounts provided in this subsection (1)(a),
38 \$53,000 of the general fund—state appropriation for fiscal year 2023
39 is provided solely for a contract with regional and/or national

1 experts to train the MTSS staff on implementation science and
2 evidence-based practices.

3 (b) \$1,217,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$1,217,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for maintenance of the
6 apportionment system, including technical staff and the data
7 governance working group.

8 (c) \$494,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (d) \$61,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$61,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for the ongoing work of the
16 education opportunity gap oversight and accountability committee.

17 (e) \$61,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$61,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for the implementation of
20 chapter 380, Laws of 2009 (enacting the interstate compact on
21 educational opportunity for military children).

22 (f) \$266,000 of the Washington opportunity pathways account—state
23 appropriation is provided solely for activities related to public
24 schools other than common schools authorized under chapter 28A.710
25 RCW.

26 (g) Within amounts appropriated in this section, the office of
27 the superintendent of public instruction and the state board of
28 education shall adopt a rule that the minimum number of students to
29 be used for public reporting and federal accountability purposes is
30 ten.

31 (h) \$123,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$123,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for implementation of chapter
34 163, Laws of 2012 (foster care outcomes). The office of the
35 superintendent of public instruction shall annually report each
36 December on the implementation of the state's plan of cross-system
37 collaboration to promote educational stability and improve education
38 outcomes of foster youth.

1 (i) \$250,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 178, Laws of 2012 (open K-12 education resources).

5 (j) \$14,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$14,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 242, Laws of 2013 (state-tribal education compacts).

9 (k) \$131,000 of the general fund—state appropriation for fiscal
10 year 2022, \$131,000 of the general fund—state appropriation for
11 fiscal year 2023, and \$210,000 of the performance audits of
12 government account—state appropriation are provided solely for the
13 office of the superintendent of public instruction to perform on-
14 going program reviews of alternative learning experience programs,
15 dropout reengagement programs, and other high risk programs. Findings
16 from the program reviews will be used to support and prioritize the
17 office of the superintendent of public instruction outreach and
18 education efforts that assist school districts in implementing the
19 programs in accordance with statute and legislative intent, as well
20 as to support financial and performance audit work conducted by the
21 office of the state auditor.

22 (l) \$117,000 of the general fund—state appropriation for fiscal
23 year 2022 and \$117,000 of the general fund—state appropriation for
24 fiscal year 2023 are provided solely for implementation of chapter 3,
25 Laws of 2015 1st sp. sess. (computer science).

26 (m) \$250,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$250,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for implementation of chapter
29 237, Laws of 2017 (paraeducators).

30 (n) \$385,000 of the general fund—state appropriation for fiscal
31 year 2022 and \$385,000 of the general fund—state appropriation for
32 fiscal year 2023 are provided solely for the office of native
33 education to increase services to tribes, including but not limited
34 to, providing assistance to tribes and school districts to implement
35 Since Time Immemorial, applying to become tribal compact schools,
36 convening the Washington state native American education advisory
37 committee, and extending professional learning opportunities to
38 provide instruction in tribal history, culture, and government. The
39 professional development must be done in collaboration with school

1 district administrators and school directors. Funding in this
2 subsection is sufficient for the office, the Washington state school
3 directors' association government-to-government task force, and the
4 association of educational service districts to collaborate with the
5 tribal leaders congress on education to develop a tribal consultation
6 training and schedule. The tribal consultation training and schedule
7 must be developed by January 1, 2022.

8 (o) \$205,000 of the general fund—state appropriation for fiscal
9 year 2022 and \$205,000 of the general fund—state appropriation for
10 fiscal year 2023 are provided solely to promote the financial
11 literacy of students. The effort will be coordinated through the
12 financial literacy public-private partnership.

13 (p) \$75,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$75,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for staff at the office of the
16 superintendent of public instruction to coordinate and promote
17 efforts to develop integrated math, science, technology, and
18 engineering programs in schools and districts across the state.

19 (q) \$481,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$481,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for additional full-time
22 equivalent staff to support the work of the safety net committee and
23 to provide training and support to districts applying for safety net
24 awards.

25 (r) Districts shall report to the office the results of each
26 collective bargaining agreement for certificated staff within their
27 district using a uniform template as required by the superintendent,
28 within thirty days of finalizing contracts. The data must include but
29 is not limited to: Minimum and maximum base salaries, supplemental
30 salary information, and average percent increase for all certificated
31 instructional staff. Within existing resources by December 1st of
32 each year, the office shall produce a report for the legislative
33 evaluation and accountability program committee summarizing the
34 district level collective bargaining agreement data.

35 (s) \$38,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$37,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for 1.0 FTE special education
38 parent and family liaison.

39 (2) DATA SYSTEMS

1 (a) \$1,802,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$1,802,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementing a comprehensive
4 data system to include financial, student, and educator data,
5 including development and maintenance of the comprehensive education
6 data and research system (CEDARS).

7 (b) \$281,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$281,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for K-20 telecommunications
10 network technical support in the K-12 sector to prevent system
11 failures and avoid interruptions in school utilization of the data
12 processing and video-conferencing capabilities of the network. These
13 funds may be used to purchase engineering and advanced technical
14 support for the network.

15 (c) \$450,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$450,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided for the superintendent of public
18 instruction to develop and implement a statewide accountability
19 system to address absenteeism and to improve student graduation
20 rates. The system must use data to engage schools and districts in
21 identifying successful strategies and systems that are based on
22 federal and state accountability measures. Funding may also support
23 the effort to provide assistance about successful strategies and
24 systems to districts and schools that are underperforming in the
25 targeted student subgroups.

26 (3) WORK GROUPS

27 (a) \$335,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$335,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for implementation of chapter
30 206, Laws of 2018 (career and college readiness).

31 (b) \$200,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$200,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided for the office of the superintendent of
34 public instruction to meet statutory obligations related to the
35 provision of medically and scientifically accurate, age-appropriate,
36 and inclusive sexual health education as authorized by chapter 206,
37 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
38 (healthy youth act).

1 (c) \$118,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$118,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for implementation of chapter
4 75, Laws of 2018 (dyslexia).

5 (d) \$200,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for implementation of chapter
8 386, Laws of 2019 (social emotional learning).

9 (e) \$107,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$107,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the office to support the
12 children and youth behavioral health work group created in chapter
13 130, Laws of 2020 (child. mental health wk. grp).

14 (f) \$130,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$130,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the office of the
17 superintendent of public instruction to collaborate with the
18 department of children, youth, and families to complete a report with
19 options and recommendations for administrative efficiencies and long-
20 term strategies that align and integrate high-quality early learning
21 programs administered by both agencies and consistent with
22 implementation of Z-0132/21 (ECEAP entitlement). The report, due
23 September 1, 2022, shall address capital needs, data collection and
24 data sharing, licensing changes, quality standards, options for
25 community-based and school-based settings, fiscal modeling, any
26 statutory changes needed to achieve administrative efficiencies, and
27 all other requirements from Z-0132/21 (ECEAP entitlement).

28 (4) STATEWIDE PROGRAMS

29 (a) \$2,590,000 of the general fund—state appropriation for fiscal
30 year 2022 and \$2,590,000 of the general fund—state appropriation for
31 fiscal year 2023 are provided solely for the Washington kindergarten
32 inventory of developing skills. State funding shall support statewide
33 administration and district implementation of the inventory under RCW
34 28A.655.080.

35 (b) \$703,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$703,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for implementation of chapter
38 72, Laws of 2016 (educational opportunity gap).

1 (c) \$950,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$950,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Washington reading
4 corps. The superintendent shall allocate reading corps members to
5 schools identified for comprehensive or targeted support and school
6 districts that are implementing comprehensive, proven, research-based
7 reading programs. Two or more schools may combine their Washington
8 reading corps programs.

9 (d) \$10,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$10,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for chapter 102, Laws of 2014
12 (biliteracy seal).

13 (e) (i) \$50,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$50,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for school bullying and
16 harassment prevention activities.

17 (ii) \$15,000 of the general fund—state appropriation for fiscal
18 year 2022 and \$15,000 of the general fund—state appropriation for
19 fiscal year 2023 are provided solely for implementation of chapter
20 240, Laws of 2016 (school safety).

21 (iii) \$570,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$570,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the office of the
24 superintendent of public instruction to provide statewide support and
25 coordination for the regional network of behavioral health, school
26 safety, and threat assessment established in chapter 333, Laws of
27 2019 (school safety and well-being). Within the amounts appropriated
28 in this subsection (4) (e) (iii), \$200,000 of the general fund—state
29 appropriation for fiscal year 2022 is provided solely for grants to
30 schools or school districts for planning and integrating tiered
31 suicide prevention and behavioral health supports. Grants must be
32 awarded first to districts demonstrating the greatest need and
33 readiness. Grants may be used for intensive technical assistance and
34 training, professional development, and evidence-based suicide
35 prevention training.

36 (iv) \$196,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$196,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the school safety center
39 within the office of the superintendent of public instruction.

1 (A) Within the amounts provided in this subsection (4)(e)(iv),
2 \$100,000 of the general fund—state appropriation for fiscal year 2022
3 and \$100,000 of the general fund—state appropriation for fiscal year
4 2023 are provided solely for a school safety program to provide
5 school safety training for all school administrators and school
6 safety personnel. The school safety center advisory committee shall
7 develop and revise the training program, using the best practices in
8 school safety.

9 (B) Within the amounts provided in this subsection (4)(e)(iv),
10 \$96,000 of the general fund—state appropriation for fiscal year 2022
11 and \$96,000 of the general fund—state appropriation for fiscal year
12 2023 are provided solely for administration of the school safety
13 center. The safety center shall act as an information dissemination
14 and resource center when an incident occurs in a school district in
15 Washington or in another state, coordinate activities relating to
16 school safety, review and approve manuals and curricula used for
17 school safety models and training, and maintain a school safety
18 information web site.

19 (f)(i) \$162,000 of the general fund—state appropriation for
20 fiscal year 2022 and \$162,000 of the general fund—state appropriation
21 for fiscal year 2023 are provided solely for youth suicide prevention
22 activities.

23 (ii) \$76,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$76,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for implementation of chapter
26 64, Laws of 2018 (sexual abuse of students).

27 (g)(i) \$280,000 of the general fund—state appropriation for
28 fiscal year 2022, \$280,000 of the general fund—state appropriation
29 for fiscal year 2023, and \$1,060,000 of the dedicated marijuana
30 account—state appropriation are provided solely for dropout
31 prevention, intervention, and reengagement programs, including the
32 jobs for America's graduates (JAG) program, dropout prevention
33 programs that provide student mentoring, and the building bridges
34 statewide program. Students in the foster care system or who are
35 homeless shall be given priority by districts offering the jobs for
36 America's graduates program. The office of the superintendent of
37 public instruction shall convene staff representatives from high
38 schools to meet and share best practices for dropout prevention. Of
39 these amounts, \$530,000 of the dedicated marijuana account—state

1 appropriation for fiscal year 2022, and \$530,000 of the dedicated
2 marijuana account—state appropriation for fiscal year 2023 are
3 provided solely for the building bridges statewide program.

4 (ii) \$293,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$293,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the office of the
7 superintendent of public instruction to support district
8 implementation of comprehensive guidance and planning programs in
9 support of high-quality high school and beyond plans consistent with
10 RCW 28A.230.090.

11 (iii) \$178,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$178,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 291, Laws of 2017 (truancy reduction efforts).

15 (h) Sufficient amounts are appropriated in this section for the
16 office of the superintendent of public instruction to create a
17 process and provide assistance to school districts in planning for
18 future implementation of the summer knowledge improvement program
19 grants.

20 (i) \$358,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$358,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the implementation of
23 chapter 221, Laws of 2019 (CTE course equivalencies).

24 (j) \$196,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$196,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the implementation of
27 chapter 252, Laws of 2019 (high school graduation reqs.).

28 (k) \$60,000 of the general fund—state appropriation for fiscal
29 year 2022, \$60,000 of the general fund—state appropriation for fiscal
30 year 2023, and \$680,000 of the general fund—federal appropriation are
31 provided solely for the implementation of chapter 295, Laws of 2019
32 (educator workforce supply). Of the amounts provided in this
33 subsection, \$680,000 of the general fund—federal appropriation is
34 provided solely for title II SEA state-level activities to implement
35 section 103, chapter 295, Laws of 2019 relating to the regional
36 recruiters program.

37 (l) \$150,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$150,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for a tribal liaison at the

1 office of the superintendent of public instruction to facilitate
2 access to and support enrollment in career connected learning
3 opportunities for tribal students, including career awareness and
4 exploration, career preparation, and career launch programs, as
5 defined in RCW 28C.30.020, so that tribal students may receive high
6 school or college credit to the maximum extent possible.

7 (m) \$57,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$57,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for implementation of chapter
10 288, Laws of 2020 (school meals at no cost).

11 (n) \$269,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$349,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 353, Laws of 2020 (innovative learning pilot).

15 (5) CAREER CONNECTED LEARNING

16 (a) \$850,000 of the workforce education investment account—state
17 appropriation is provided solely for expanding career connected
18 learning as provided in RCW 28C.30.020.

19 (b) \$960,000 of the workforce education investment account—state
20 appropriation is provided solely for increasing the funding per full-
21 time equivalent for career launch programs as described in RCW
22 28A.700.130. In the 2021-2023 fiscal biennium, for career launch
23 enrollment exceeding the funding provided in this subsection, funding
24 is provided in section 503 of this act.

25 (c) \$500,000 of the workforce education investment account—state
26 appropriation is provided solely for the Federal Way school district
27 to establish pre-apprenticeship pathways and career connected
28 learning programs in the skilled trades in Federal Way.

29 NEW SECTION. **Sec. 502. FOR THE STATE BOARD OF EDUCATION**

30	General Fund—State Appropriation (FY 2022)	\$1,468,000
31	General Fund—State Appropriation (FY 2023)	\$1,457,000
32	Washington Opportunity Pathways Account—State	
33	Appropriation	\$308,000
34	TOTAL APPROPRIATION	\$3,233,000

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$152,000 of the general fund—state
37 appropriation for fiscal year 2022 and \$138,000 of the general fund—
38 state appropriation for fiscal year 2023 are provided solely to the

1 state board of education for the following: Continuation of the
2 mastery-based learning work group (chapter 252, Laws of 2019),
3 expansion of ongoing pathways research, and rule making.

4 NEW SECTION. **Sec. 503. FOR THE PROFESSIONAL EDUCATOR STANDARDS**
5 **BOARD**

6	General Fund—State Appropriation (FY 2022)	\$15,914,000
7	General Fund—State Appropriation (FY 2023)	\$30,258,000
8	TOTAL APPROPRIATION	\$46,172,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) \$2,887,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$2,887,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely to the professional educator
14 standards board for the following:

15 (a) Within the amounts provided in this subsection (1),
16 \$1,665,000 of the general fund—state appropriation for fiscal year
17 2022 and \$1,665,000 of the general fund—state appropriation for
18 fiscal year 2023 are for the operation and expenses of the Washington
19 professional educator standards board including implementation of
20 chapter 172, Laws of 2017 (educator prep. data/PESB).

21 (b) Within the amounts provided in this subsection (1), \$600,000
22 of the general fund—state appropriation for fiscal year 2022 and
23 \$600,000 of the general fund—state appropriation for fiscal year 2023
24 are provided solely for grants to improve preservice teacher training
25 and funding of alternate routes to certification programs
26 administered by the professional educator standards board.

27 Within the amounts provided in this subsection (1)(b), up to
28 \$500,000 of the general fund—state appropriation for fiscal year 2022
29 and up to \$500,000 of the general fund—state appropriation for fiscal
30 year 2023 are provided for grants to public or private colleges of
31 education in Washington state to develop models and share best
32 practices for increasing the classroom teaching experience of
33 preservice training programs.

34 (c) Within the amounts provided in this subsection (1), \$622,000
35 of the general fund—state appropriation for fiscal year 2022 and
36 \$622,000 of the general fund—state appropriation for fiscal year 2023
37 are provided for the recruiting Washington teachers program with
38 priority given to programs that support bilingual teachers, teachers

1 from populations that are underrepresented, and English language
2 learners. Of the amounts provided in this subsection (1)(c), \$500,000
3 of the general fund—state appropriation for fiscal year 2022 and
4 \$500,000 of the general fund—state appropriation for fiscal year 2023
5 are provided solely for implementation and expansion of the bilingual
6 educator initiative pilot project established under RCW 28A.180.120.

7 (2) \$150,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$150,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the implementation of
10 chapter 295, Laws of 2019 (educator workforce supply).

11 (3) \$662,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$27,251,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for implementation of chapter
14 237, Laws of 2017 (paraeducators).

15 (a) Of the amount in this subsection, \$250,000 of the general
16 fund—state appropriation for fiscal year 2022 is provided solely to
17 develop an online course to train educators on effective community,
18 family, and student engagement.

19 (b) Of the amount in this subsection, \$12,663,000 of the general
20 fund—state appropriation for fiscal year 2022 and \$27,251,000 of the
21 general fund—state appropriation for fiscal year 2023 are provided
22 solely for grants to districts to provide two days of training in the
23 fundamental course of study to all paraeducators. Funds in this
24 subsection are provided solely for reimbursement to school districts
25 that provide four days of training in the fundamental course of study
26 to paraeducators during the 2020-21 and 2021-22 school years.

27 NEW SECTION. **Sec. 504. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION—FOR GENERAL APPORTIONMENT**

29	General Fund—State Appropriation (FY 2022).	\$10,453,571,000
30	General Fund—State Appropriation (FY 2023).	\$9,564,438,000
31	Education Legacy Trust Account—State Appropriation.	\$1,198,115,000
32	TOTAL APPROPRIATION.	\$21,216,124,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1)(a) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (b) For the 2021-22 and 2022-23 school years, the superintendent
2 shall allocate general apportionment funding to school districts as
3 provided in the funding formulas and salary allocations in sections
4 504 and 505 of this act, excluding (c) of this subsection.

5 (c) From July 1, 2021, to August 31, 2021, the superintendent
6 shall allocate general apportionment funding to school districts
7 programs as provided in sections 503 and 504, chapter 357, Laws of
8 2020, as amended.

9 (d) The enrollment of any district shall be the annual average
10 number of full-time equivalent students and part-time students as
11 provided in RCW 28A.150.350, enrolled on the fourth day of school in
12 September and on the first school day of each month October through
13 June, including students who are in attendance pursuant to RCW
14 28A.335.160 and 28A.225.250 who do not reside within the servicing
15 school district. Any school district concluding its basic education
16 program in May must report the enrollment of the last school day held
17 in May in lieu of a June enrollment.

18 (e)(i) Funding provided in part V of this act is sufficient to
19 provide each full-time equivalent student with the minimum hours of
20 instruction required under RCW 28A.150.220.

21 (ii) The office of the superintendent of public instruction shall
22 align the agency rules defining a full-time equivalent student with
23 the increase in the minimum instructional hours under RCW
24 28A.150.220, as amended by the legislature in 2014.

25 (f) The superintendent shall adopt rules requiring school
26 districts to report full-time equivalent student enrollment as
27 provided in RCW 28A.655.210.

28 (g) For the 2021-22 and 2022-23 school years, school districts
29 must report to the office of the superintendent of public instruction
30 the monthly actual average district-wide class size across each grade
31 level of kindergarten, first grade, second grade, and third grade
32 classes. The superintendent of public instruction shall report this
33 information to the education and fiscal committees of the house of
34 representatives and the senate by September 30th of each year.

35 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

36 Allocations for certificated instructional staff salaries for the
37 2021-22 and 2022-23 school years are determined using formula-
38 generated staff units calculated pursuant to this subsection.

1 (a) Certificated instructional staff units, as defined in RCW
2 28A.150.410, shall be allocated to reflect the minimum class size
3 allocations, requirements, and school prototypes assumptions as
4 provided in RCW 28A.150.260. The superintendent shall make
5 allocations to school districts based on the district's annual
6 average full-time equivalent student enrollment in each grade.

7 (b) Additional certificated instructional staff units provided in
8 this subsection (2) that exceed the minimum requirements in RCW
9 28A.150.260 are enhancements outside the program of basic education,
10 except as otherwise provided in this section.

11 (c) (i) The superintendent shall base allocations for each level
12 of prototypical school, including those at which more than fifty
13 percent of the students were eligible for free and reduced-price
14 meals in the prior school year, on the following regular education
15 average class size of full-time equivalent students per teacher,
16 except as provided in (c) (ii) of this subsection:

17 General education class size:

18 Grade	RCW 28A.150.260	2021-22	2022-23
		School Year	School Year
20 Grade K		17.00	17.00
21 Grade 1		17.00	17.00
22 Grade 2		17.00	17.00
23 Grade 3		17.00	17.00
24 Grade 4		27.00	27.00
25 Grades 5-6		27.00	27.00
26 Grades 7-8		28.53	28.53
27 Grades 9-12		28.74	28.74

28 The superintendent shall base allocations for: Laboratory science
29 average class size as provided in RCW 28A.150.260; career and
30 technical education (CTE) class size of 23.0; and skill center
31 program class size of 20.0.

32 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
33 planning period, expressed as a percentage of a teacher work day, is
34 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

35 (iii) Advanced placement and international baccalaureate courses
36 are funded at the same class size assumptions as general education
37 schools in the same grade; and

(d)(i) Funding for teacher librarians, school nurses, social workers, school psychologists, and guidance counselors is allocated based on the school prototypes as provided in RCW 28A.150.260 and is considered certificated instructional staff, except as provided in (d)(ii) of this subsection.

(ii)(A) For the twenty schools with the lowest overall school score for all students in the 2018-19 school year, as determined by the Washington school improvement framework among elementary schools, middle schools, and other schools not serving students up to twelfth grade, having enrollments greater than one hundred fifty students, in addition to the allocation under (d)(i) of this subsection the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school in the 2021-22 school year as follows:

	Elementary	Middle
Guidance counselors	0.307	0.512

To receive additional allocations under this subsection (2)(d)(ii)(A), a school eligible to receive the allocation must have demonstrated actual staffing for guidance counselors for its prototypical school level that meets or exceeds the staffing for guidance counselors in (d)(i) of this subsection and this subsection (2)(d)(ii)(A) for its prototypical school level. School districts must distribute the additional guidance counselors allocation in this subsection to the schools that generate the allocation. The enhancement within this subsection is not part of the state's program of basic education.

(B) For qualifying high-poverty elementary schools in the 2022-23 school year, in addition to the allocation under (d)(i) of this subsection, the superintendent shall allocate additional funding for guidance counselors for each level of prototypical school as follows:

	Elementary
Guidance counselors	0.500

(C) Students in approved career and technical education and skill center programs generate certificated instructional staff units to provide for the services of teacher librarians, school nurses, social workers, school psychologists, and guidance counselors at the

1 following combined rate per 1000 student full-time equivalent
2 enrollment:

3	2021-22	2022-23
4	School Year	School Year
5	Career and Technical Education	3.07
6	Skill Center	3.41

7 (3) ADMINISTRATIVE STAFF ALLOCATIONS

8 (a) Allocations for school building-level certificated
9 administrative staff salaries for the 2021-22 and 2022-23 school
10 years for general education students are determined using the formula
11 generated staff units calculated pursuant to this subsection. The
12 superintendent shall make allocations to school districts based on
13 the district's annual average full-time equivalent enrollment in each
14 grade. The following prototypical school values shall determine the
15 allocation for principals, assistant principals, and other
16 certificated building level administrators:

17 Prototypical School Building:

18	Elementary School	1.253
19	Middle School	1.353
20	High School	1.880

21 (b) Students in approved career and technical education and skill
22 center programs generate certificated school building-level
23 administrator staff units at per student rates that are a multiple of
24 the general education rate in (a) of this subsection by the following
25 factors:

26	Career and Technical Education students.	1.025
27	Skill Center students.	1.198

28 (4) CLASSIFIED STAFF ALLOCATIONS

29 Allocations for classified staff units providing school building-
30 level and district-wide support services for the 2021-22 and 2022-23
31 school years are determined using the formula-generated staff units
32 provided in RCW 28A.150.260 and pursuant to this subsection, and
33 adjusted based on each district's annual average full-time equivalent
34 student enrollment in each grade.

35 (5) CENTRAL OFFICE ALLOCATIONS

1 In addition to classified and administrative staff units
2 allocated in subsections (3) and (4) of this section, classified and
3 administrative staff units are provided for the 2021-22 and 2022-23
4 school years for the central office administrative costs of operating
5 a school district, at the following rates:

6 (a) The total central office staff units provided in this
7 subsection (5) are calculated by first multiplying the total number
8 of eligible certificated instructional, certificated administrative,
9 and classified staff units providing school-based or district-wide
10 support services, as identified in RCW 28A.150.260(6)(b) and the
11 increased allocations provided pursuant to subsections (2) and (4) of
12 this section, by 5.3 percent.

13 (b) Of the central office staff units calculated in (a) of this
14 subsection, 74.53 percent are allocated as classified staff units, as
15 generated in subsection (4) of this section, and 25.48 percent shall
16 be allocated as administrative staff units, as generated in
17 subsection (3) of this section.

18 (c) Staff units generated as enhancements outside the program of
19 basic education to the minimum requirements of RCW 28A.150.260, and
20 staff units generated by skill center and career-technical students,
21 are excluded from the total central office staff units calculation in
22 (a) of this subsection.

23 (d) For students in approved career-technical and skill center
24 programs, central office classified units are allocated at the same
25 staff unit per student rate as those generated for general education
26 students of the same grade in this subsection (5), and central office
27 administrative staff units are allocated at staff unit per student
28 rates that exceed the general education rate established for students
29 in the same grade in this subsection (5) by 12.54 percent in the
30 2021-22 school year and 12.55 percent in the 2022-23 school year for
31 career and technical education students, and 17.87 percent in the
32 2021-22 school year and 17.88 percent in the 2022-23 school year for
33 skill center students.

34 (6) FRINGE BENEFIT ALLOCATIONS

35 Fringe benefit allocations shall be calculated at a rate of 22.71
36 percent in the 2021-22 school year and 22.71 percent in the 2022-23
37 school year for certificated salary allocations provided under
38 subsections (2), (3), and (5) of this section, and a rate of 22.75
39 percent in the 2021-22 school year and 22.75 percent in the 2022-23

1 school year for classified salary allocations provided under
2 subsections (4) and (5) of this section.

3 (7) INSURANCE BENEFIT ALLOCATIONS

4 Insurance benefit allocations shall be calculated at the rates
5 specified in section 506 of this act, based on the number of benefit
6 units determined as follows: Except for nonrepresented employees of
7 educational service districts, the number of calculated benefit units
8 determined below. Calculated benefit units are staff units multiplied
9 by the benefit allocation factors established in the collective
10 bargaining agreement referenced in section 941 of this act. These
11 factors are intended to adjust allocations so that, for the purpose
12 of distributing insurance benefits, full-time equivalent employees
13 may be calculated on the basis of 630 hours of work per year, with no
14 individual employee counted as more than one full-time equivalent.
15 The number of benefit units is determined as follows:

16 (a) The number of certificated staff units determined in
17 subsections (2), (3), and (5) of this section multiplied by 1.02; and

18 (b) The number of classified staff units determined in
19 subsections (4) and (5) of this section multiplied by 1.43.

20 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

21 Funding is allocated per annual average full-time equivalent
22 student for the materials, supplies, and operating costs (MSOC)
23 incurred by school districts, consistent with the requirements of RCW
24 28A.150.260.

25 (a)(i) MSOC funding for general education students are allocated
26 at the following per student rates:

27 MSOC RATES/STUDENT FTE

28			
29	MSOC Component	2021-22	2022-23
30		School Year	School Year
31			
32	Technology	\$175.85	\$178.49
33	Utilities and Insurance	\$382.70	\$388.44
34	Curriculum and Textbooks	\$151.22	\$153.49
35	Other Supplies	\$299.50	\$303.99
36	Library Materials	\$21.54	\$21.87

1	Instructional Professional Development for Certificated	\$23.39	\$23.74
2	and Classified Staff		
3	Facilities Maintenance	\$189.59	\$192.43
4	Security and Central Office	\$131.35	\$133.32
5	TOTAL MSOC/STUDENT FTE	\$1,375.13	\$1,395.76

6 (ii) For the 2021-22 school year and 2022-23 school year, as part
7 of the budget development, hearing, and review process required by
8 chapter 28A.505 RCW, each school district must disclose: (A) The
9 amount of state funding to be received by the district under (a) and
10 (d) of this subsection (8); (B) the amount the district proposes to
11 spend for materials, supplies, and operating costs; (C) the
12 difference between these two amounts; and (D) if (A) of this
13 subsection (8)(a)(ii) exceeds (B) of this subsection (8)(a)(ii), any
14 proposed use of this difference and how this use will improve student
15 achievement.

16 (iii) Within the amount provided in (a)(i) of this subsection
17 (8), allocations for MSOC technology in excess of RCW 28A.150.260 are
18 not part of the state's basic education.

19 (b) Students in approved skill center programs generate per
20 student FTE MSOC allocations of \$1,585.55 for the 2021-22 school year
21 and \$1,609.33 for the 2022-23 school year.

22 (c) Students in approved exploratory and preparatory career and
23 technical education programs generate per student FTE MSOC
24 allocations of \$1,585.55 for the 2021-22 school year and \$1,609.33
25 for the 2022-23 school year.

26 (d) Students in grades 9-12 generate per student FTE MSOC
27 allocations in addition to the allocations provided in (a) through
28 (c) of this subsection at the following rate:

29	MSOC Component	2021-22	2022-23
30		School Year	School Year
31	Technology	\$40.50	\$41.11
32	Curriculum and Textbooks	\$44.18	\$44.84
33	Other Supplies	\$86.06	\$87.35
34	Library Materials	\$5.99	\$6.08
35	Instructional Professional Development for Certified	\$7.36	\$7.47
36	and Classified Staff		
37	TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE	\$184.09	\$186.85

1 (9) SUBSTITUTE TEACHER ALLOCATIONS

2 For the 2021-22 and 2022-23 school years, funding for substitute
3 costs for classroom teachers is based on four (4) funded substitute
4 days per classroom teacher unit generated under subsection (2) of
5 this section, at a daily substitute rate of \$151.86.

6 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

7 (a) Amounts provided in this section from July 1, 2021, to August
8 31, 2021, are adjusted to reflect provisions of chapter 357, Laws of
9 2020, as amended (allocation of funding for students enrolled in
10 alternative learning experiences).

11 (b) The superintendent of public instruction shall require all
12 districts receiving general apportionment funding for alternative
13 learning experience (ALE) programs as defined in WAC 392-121-182 to
14 provide separate financial accounting of expenditures for the ALE
15 programs offered in district or with a provider, including but not
16 limited to private companies and multidistrict cooperatives, as well
17 as accurate, monthly headcount and FTE enrollment claimed for basic
18 education, including separate counts of resident and nonresident
19 students.

20 (11) DROPOUT REENGAGEMENT PROGRAM

21 The superintendent shall adopt rules to require students claimed
22 for general apportionment funding based on enrollment in dropout
23 reengagement programs authorized under RCW 28A.175.100 through
24 28A.175.115 to meet requirements for at least weekly minimum
25 instructional contact, academic counseling, career counseling, or
26 case management contact. Districts must also provide separate
27 financial accounting of expenditures for the programs offered by the
28 district or under contract with a provider, as well as accurate
29 monthly headcount and full-time equivalent enrollment claimed for
30 basic education, including separate enrollment counts of resident and
31 nonresident students.

32 (12) ALL DAY KINDERGARTEN PROGRAMS

33 Funding in this section is sufficient to fund all day
34 kindergarten programs in all schools in the 2021-22 school year and
35 2022-23 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

36 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
37 NECESSARY PLANTS

1 For small school districts and remote and necessary school plants
2 within any district which have been judged to be remote and necessary
3 by the superintendent of public instruction, additional staff units
4 are provided to ensure a minimum level of staffing support.
5 Additional administrative and certificated instructional staff units
6 provided to districts in this subsection shall be reduced by the
7 general education staff units, excluding career and technical
8 education and skills center enhancement units, otherwise provided in
9 subsections (2) through (5) of this section on a per district basis.

10 (a) For districts enrolling not more than twenty-five average
11 annual full-time equivalent students in grades K-8, and for small
12 school plants within any school district which have been judged to be
13 remote and necessary by the superintendent of public instruction and
14 enroll not more than twenty-five average annual full-time equivalent
15 students in grades K-8:

16 (i) For those enrolling no students in grades 7 and 8, 1.76
17 certificated instructional staff units and 0.24 certificated
18 administrative staff units for enrollment of not more than five
19 students, plus one-twentieth of a certificated instructional staff
20 unit for each additional student enrolled; and

21 (ii) For those enrolling students in grades 7 or 8, 1.68
22 certificated instructional staff units and 0.32 certificated
23 administrative staff units for enrollment of not more than five
24 students, plus one-tenth of a certificated instructional staff unit
25 for each additional student enrolled;

26 (b) For specified enrollments in districts enrolling more than
27 twenty-five but not more than one hundred average annual full-time
28 equivalent students in grades K-8, and for small school plants within
29 any school district which enroll more than twenty-five average annual
30 full-time equivalent students in grades K-8 and have been judged to
31 be remote and necessary by the superintendent of public instruction:

32 (i) For enrollment of up to sixty annual average full-time
33 equivalent students in grades K-6, 2.76 certificated instructional
34 staff units and 0.24 certificated administrative staff units; and

35 (ii) For enrollment of up to twenty annual average full-time
36 equivalent students in grades 7 and 8, 0.92 certificated
37 instructional staff units and 0.08 certificated administrative staff
38 units;

39 (c) For districts operating no more than two high schools with
40 enrollments of less than three hundred average annual full-time

1 equivalent students, for enrollment in grades 9-12 in each such
2 school, other than alternative schools, except as noted in this
3 subsection:

4 (i) For remote and necessary schools enrolling students in any
5 grades 9-12 but no more than twenty-five average annual full-time
6 equivalent students in grades K-12, four and one-half certificated
7 instructional staff units and one-quarter of a certificated
8 administrative staff unit;

9 (ii) For all other small high schools under this subsection, nine
10 certificated instructional staff units and one-half of a certificated
11 administrative staff unit for the first sixty average annual full-
12 time equivalent students, and additional staff units based on a ratio
13 of 0.8732 certificated instructional staff units and 0.1268
14 certificated administrative staff units per each additional forty-
15 three and one-half average annual full-time equivalent students;

16 (iii) Districts receiving staff units under this subsection shall
17 add students enrolled in a district alternative high school and any
18 grades nine through twelve alternative learning experience programs
19 with the small high school enrollment for calculations under this
20 subsection;

21 (d) For each nonhigh school district having an enrollment of more
22 than seventy annual average full-time equivalent students and less
23 than one hundred eighty students, operating a grades K-8 program or a
24 grades 1-8 program, an additional one-half of a certificated
25 instructional staff unit;

26 (e) For each nonhigh school district having an enrollment of more
27 than fifty annual average full-time equivalent students and less than
28 one hundred eighty students, operating a grades K-6 program or a
29 grades 1-6 program, an additional one-half of a certificated
30 instructional staff unit;

31 (f) (i) For enrollments generating certificated staff unit
32 allocations under (a) through (e) of this subsection, one classified
33 staff unit for each 2.94 certificated staff units allocated under
34 such subsections;

35 (ii) For each nonhigh school district with an enrollment of more
36 than fifty annual average full-time equivalent students and less than
37 one hundred eighty students, an additional one-half of a classified
38 staff unit; and

39 (g) School districts receiving additional staff units to support
40 small student enrollments and remote and necessary plants under this

1 subsection (13) shall generate additional MSOC allocations consistent
2 with the nonemployee related costs (NERC) allocation formula in place
3 for the 2010-11 school year as provided section 502, chapter 37, Laws
4 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
5 for inflation.

6 (14) Any school district board of directors may petition the
7 superintendent of public instruction by submission of a resolution
8 adopted in a public meeting to reduce or delay any portion of its
9 basic education allocation for any school year. The superintendent of
10 public instruction shall approve such reduction or delay if it does
11 not impair the district's financial condition. Any delay shall not be
12 for more than two school years. Any reduction or delay shall have no
13 impact on levy authority pursuant to RCW 84.52.0531 and local effort
14 assistance pursuant to chapter 28A.500 RCW.

15 (15) The superintendent may distribute funding for the following
16 programs outside the basic education formula during fiscal years 2022
17 and 2023 as follows:

18 (a) \$650,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$650,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for fire protection for school
21 districts located in a fire protection district as now or hereafter
22 established pursuant to chapter 52.04 RCW.

23 (b) \$436,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$436,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for programs providing skills
26 training for secondary students who are enrolled in extended day
27 school-to-work programs, as approved by the superintendent of public
28 instruction. The funds shall be allocated at a rate not to exceed
29 \$500 per full-time equivalent student enrolled in those programs.

30 (16) Funding in this section is sufficient to fund a maximum of
31 1.6 FTE enrollment for skills center students pursuant to chapter
32 463, Laws of 2007.

33 (17) Funding in this section is sufficient to fund a maximum of
34 1.2 FTE enrollment for career launch students pursuant to RCW
35 28A.700.130. Expenditures for this purpose must come first from the
36 appropriations provided in section 501(5) of this act; funding for
37 career launch enrollment exceeding those appropriations is provided
38 in this section. The office of the superintendent of public
39 instruction shall provide a summary report to the office of the

1 governor and the appropriate committees of the legislature by January
2 1, 2022. The report must include the total FTE enrollment for career
3 launch students, the FTE enrollment for career launch students that
4 exceeded the appropriations provided in section 501(5) of this act,
5 and the amount expended from this section for those students.

6 (18) Students participating in running start programs may be
7 funded up to a combined maximum enrollment of 1.2 FTE including
8 school district and institution of higher education enrollment
9 consistent with the running start course requirements provided in
10 chapter 202, Laws of 2015 (dual credit education opportunities). In
11 calculating the combined 1.2 FTE, the office of the superintendent of
12 public instruction may average the participating student's September
13 through June enrollment to account for differences in the start and
14 end dates for courses provided by the high school and higher
15 education institution. Additionally, the office of the superintendent
16 of public instruction, in consultation with the state board for
17 community and technical colleges, the student achievement council,
18 and the education data center, shall annually track and report to the
19 fiscal committees of the legislature on the combined FTE experience
20 of students participating in the running start program, including
21 course load analyses at both the high school and community and
22 technical college system.

23 (19) If two or more school districts consolidate and each
24 district was receiving additional basic education formula staff units
25 pursuant to subsection (13) of this section, the following apply:

26 (a) For three school years following consolidation, the number of
27 basic education formula staff units shall not be less than the number
28 of basic education formula staff units received by the districts in
29 the school year prior to the consolidation; and

30 (b) For the fourth through eighth school years following
31 consolidation, the difference between the basic education formula
32 staff units received by the districts for the school year prior to
33 consolidation and the basic education formula staff units after
34 consolidation pursuant to subsection (13) of this section shall be
35 reduced in increments of twenty percent per year.

36 (20)(a) Indirect cost charges by a school district to approved
37 career and technical education middle and secondary programs shall
38 not exceed the lesser of five percent or the cap established in
39 federal law of the combined basic education and career and technical
40 education program enhancement allocations of state funds. Middle and

1 secondary career and technical education programs are considered
2 separate programs for funding and financial reporting purposes under
3 this section.

4 (b) Career and technical education program full-time equivalent
5 enrollment shall be reported on the same monthly basis as the
6 enrollment for students eligible for basic support, and payments
7 shall be adjusted for reported career and technical education program
8 enrollments on the same monthly basis as those adjustments for
9 enrollment for students eligible for basic support.

10 (21) Funding in this section is sufficient to provide full
11 general apportionment payments to school districts eligible for
12 federal forest revenues as provided in RCW 28A.520.020. For the
13 2021-2023 biennium, general apportionment payments are not reduced
14 for school districts receiving federal forest revenues.

15 (22) \$400,000,000 of the general fund—state appropriation for
16 fiscal year 2022 is provided solely for school districts to provide
17 accelerated learning opportunities, student well-being supports and
18 extra-curricular opportunities, and address student needs that are
19 anticipated due to school closures and extended time in remote
20 learning mode due to the COVID-19 pandemic.

21 (a) The office of the superintendent of public instruction shall
22 allocate these funds based on the following criteria:

23 (i) These funds are solely for additional instruction, student
24 well-being support, and extra-curricular opportunities based on an
25 evaluation of student needs.

26 (ii) School districts must identify specific diagnostic
27 assessment tools and identify student learning and well-being gaps
28 and focus additional time and supports on students that will benefit
29 most from interventions.

30 (iii) Additional criteria based on evidence of positive learning
31 and well-being outcomes may be added by the office of the
32 superintendent of public instruction. This criteria can include, but
33 are not limited to: Balanced calendars, additional school days,
34 and/or additional instructional time.

35 (b) Schools must report progress on meeting learning and well-
36 being gaps in a manner identified by the office of the superintendent
37 of public instruction.

1 (1) The following calculations determine the salaries used in the
2 state allocations for certificated instructional, certificated
3 administrative, and classified staff units as provided in RCW
4 28A.150.260, and under section 504 of this act: For the 2021-22
5 school year and the 2022-23 school year salary allocations for
6 certificated instructional staff, certificated administrative staff,
7 and classified staff units are determined for each school district by
8 multiplying the statewide minimum salary allocation for each staff
9 type by the school district's regionalization factor shown in LEAP
10 Document 3.

11 Statewide Minimum Salary Allocation

12

13 Staff Type	2021-22	2022-23
14	School Year	School Year
15		
16 Certificated Instructional	\$68,937	\$69,971
17 Certificated Administrative	\$102,327	\$103,862
18 Classified	\$49,453	\$50,195

19 (2) For the purposes of this section, "LEAP Document 3" means the
20 school district regionalization factors for certificated
21 instructional, certificated administrative, and classified staff, as
22 developed by the legislative evaluation and accountability program
23 committee on February 1, 2021, at 5:17 hours.

24 (3) Incremental fringe benefit factors are applied to salary
25 adjustments at a rate of 22.07 percent for school year 2021-22 and
26 22.07 percent for school year 2022-23 for certificated instructional
27 and certificated administrative staff and 19.25 percent for school
28 year 2021-22 and 19.25 percent for the 2022-23 school year for
29 classified staff.

30 (4) The salary allocations established in this section are for
31 allocation purposes only except as provided in this subsection, and
32 do not entitle an individual staff position to a particular paid
33 salary except as provided in RCW 28A.400.200, as amended by chapter
34 13, Laws of 2017 3rd sp. sess. (fully funding the program of basic
35 education).

1 NEW SECTION. **Sec. 506. FOR THE SUPERINTENDENT OF PUBLIC**

2 **INSTRUCTION—FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS**

3 General Fund—State Appropriation (FY 2022). \$154,190,000
4 General Fund—State Appropriation (FY 2023). \$329,438,000
5 TOTAL APPROPRIATION. \$483,628,000

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The salary increases provided in this section are 2.0 percent
9 for the 2021-22 school year, and 1.5 percent for the 2022-23 school
10 year, the annual inflationary adjustments pursuant to RCW
11 28A.400.205.

12 (2)(a) In addition to salary allocations, the appropriations in
13 this section include funding for professional learning as defined in
14 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
15 purpose is calculated as the equivalent of three days of salary and
16 benefits for each of the funded full-time equivalent certificated
17 instructional staff units. Nothing in this section entitles an
18 individual certificated instructional staff to any particular number
19 of professional learning days.

20 (b) Of the funding provided for professional learning in this
21 section, the equivalent of one day of salary and benefits for each of
22 the funded full-time equivalent certificated instructional staff
23 units in school year 2022-23 must be used to train school district
24 staff on racial literacy, cultural responsiveness, and stereotype
25 threat for purposes of closing persistent opportunity gaps.

26 (3)(a) The appropriations in this section include associated
27 incremental fringe benefit allocations at 22.07 percent for the
28 2021-22 school year and 22.07 percent for the 2022-23 school year for
29 certificated instructional and certificated administrative staff and
30 19.25 percent for the 2021-22 school year and 19.25 percent for the
31 2022-23 school year for classified staff.

32 (b) The appropriations in this section include the increased or
33 decreased portion of salaries and incremental fringe benefits for all
34 relevant state-funded school programs in part V of this act. Changes
35 for general apportionment (basic education) are based on the salary
36 allocations and methodology in sections 504 and 505 of this act.
37 Changes for special education result from changes in each district's
38 basic education allocation per student. Changes for educational
39 service districts and institutional education programs are determined

1 by the superintendent of public instruction using the methodology for
2 general apportionment salaries and benefits in sections 504 and 505
3 of this act. Changes for pupil transportation are determined by the
4 superintendent of public instruction pursuant to RCW 28A.160.192, and
5 impact compensation factors in sections 504, 505, and 506 of this
6 act.

7 (c) The appropriations in this section include no salary
8 adjustments for substitute teachers.

9 (4) The appropriations in this section are sufficient to fund the
10 collective bargaining agreement referenced in section 941 of this act
11 and reflect the incremental change in cost of allocating rates as
12 follows: For the 2021-22 school year, \$1,011 per month and for the
13 2022-23 school year, \$1,051 per month.

14 (5) When bargaining for funding for school employees health
15 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
16 must assume the imposition of a twenty-five dollar per month
17 surcharge payment from members who use tobacco products and a
18 surcharge payment of not less than fifty dollars per month from
19 members who cover a spouse or domestic partner where the spouse or
20 domestic partner has chosen not to enroll in another employer-based
21 group health insurance that has benefits and premiums with an
22 actuarial value of not less than ninety-five percent of the actuarial
23 value of the public employees' benefits board plan with the largest
24 enrollment. The surcharge payments shall be collected in addition to
25 the member premium payment.

26 (6) The rates specified in this section are subject to revision
27 each year by the legislature.

28 NEW SECTION. **Sec. 507. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION—FOR PUPIL TRANSPORTATION**

30	General Fund—State Appropriation (FY 2022).	\$584,238,000
31	General Fund—State Appropriation (FY 2023).	\$649,633,000
32	TOTAL APPROPRIATION.	\$1,233,871,000

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) Each general fund fiscal year appropriation includes such
36 funds as are necessary to complete the school year ending in the
37 fiscal year and for prior fiscal year adjustments.

1 (2) (a) For the 2021-22 and 2022-23 school years, the
2 superintendent shall allocate funding to school district programs for
3 the transportation of eligible students as provided in RCW
4 28A.160.192. Funding in this section constitutes full implementation
5 of RCW 28A.160.192, which enhancement is within the program of basic
6 education. Students are considered eligible only if meeting the
7 definitions provided in RCW 28A.160.160.

8 (b) From July 1, 2021, to August 31, 2021, the superintendent
9 shall allocate funding to school districts programs for the
10 transportation of students as provided in section 506, chapter 357,
11 Laws of 2020, as amended.

12 (3) Within amounts appropriated in this section, up to
13 \$10,000,000 of the general fund—state appropriation for fiscal year
14 2022 and up to \$10,000,000 of the general fund—state appropriation
15 for fiscal year 2023 are for a transportation alternate funding grant
16 program based on the alternate funding process established in RCW
17 28A.160.191. The superintendent of public instruction must include a
18 review of school district efficiency rating, key performance
19 indicators and local school district characteristics such as unique
20 geographic constraints in the grant award process.

21 (4) A maximum of \$939,000 of this fiscal year 2022 appropriation
22 and a maximum of \$939,000 of the fiscal year 2023 appropriation may
23 be expended for regional transportation coordinators and related
24 activities. The transportation coordinators shall ensure that data
25 submitted by school districts for state transportation funding shall,
26 to the greatest extent practical, reflect the actual transportation
27 activity of each district.

28 (5) Subject to available funds under this section, school
29 districts may provide student transportation for summer skills center
30 programs.

31 (6) The office of the superintendent of public instruction shall
32 provide reimbursement funding to a school district for school bus
33 purchases only after the superintendent of public instruction
34 determines that the school bus was purchased from the list
35 established pursuant to RCW 28A.160.195(2) or a comparable
36 competitive bid process based on the lowest price quote based on
37 similar bus categories to those used to establish the list pursuant
38 to RCW 28A.160.195.

39 (7) The superintendent of public instruction shall base
40 depreciation payments for school district buses on the presales tax

1 five-year average of lowest bids in the appropriate category of bus.
2 In the final year on the depreciation schedule, the depreciation
3 payment shall be based on the lowest bid in the appropriate bus
4 category for that school year.

5 (8) Funding levels in this section reflect waivers granted by the
6 state board of education for four-day school weeks as allowed under
7 RCW 28A.305.141.

8 NEW SECTION. **Sec. 508. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—SCHOOL FOOD SERVICES**

10	General Fund—State Appropriation (FY 2022).	\$7,230,000
11	General Fund—State Appropriation (FY 2023).	\$7,230,000
12	General Fund—Federal Appropriation.	\$537,178,000
13	TOTAL APPROPRIATION.	\$551,638,000

14 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION—FOR SPECIAL EDUCATION PROGRAMS**

16	General Fund—State Appropriation (FY 2022).	\$1,481,135,000
17	General Fund—State Appropriation (FY 2023).	\$1,529,568,000
18	General Fund—Federal Appropriation.	\$499,626,000
19	Education Legacy Trust Account—State Appropriation.	\$54,694,000
20	TOTAL APPROPRIATION.	\$3,565,023,000

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) (a) Funding for special education programs is provided on an
24 excess cost basis, pursuant to RCW 28A.150.390. School districts
25 shall ensure that special education students as a class receive their
26 full share of the general apportionment allocation accruing through
27 sections 504 and 506 of this act. To the extent a school district
28 cannot provide an appropriate education for special education
29 students under chapter 28A.155 RCW through the general apportionment
30 allocation, it shall provide services through the special education
31 excess cost allocation funded in this section.

32 (b) Funding provided within this section is sufficient for
33 districts to provide school principals and lead special education
34 teachers annual professional development on the best-practices for
35 special education instruction and strategies for implementation.
36 Districts shall annually provide a summary of professional

1 development activities to the office of the superintendent of public
2 instruction.

3 (2) (a) The superintendent of public instruction shall ensure
4 that:

5 (i) Special education students are basic education students
6 first;

7 (ii) As a class, special education students are entitled to the
8 full basic education allocation; and

9 (iii) Special education students are basic education students for
10 the entire school day.

11 (b) The superintendent of public instruction shall continue to
12 implement the full cost method of excess cost accounting, as designed
13 by the committee and recommended by the superintendent, pursuant to
14 section 501(1)(k), chapter 372, Laws of 2006.

15 (3) Each fiscal year appropriation includes such funds as are
16 necessary to complete the school year ending in the fiscal year and
17 for prior fiscal year adjustments.

18 (4) (a) For the 2021-22 and 2022-23 school years, the
19 superintendent shall allocate funding to school district programs for
20 special education students as provided in RCW 28A.150.390, except
21 that the calculation of the base allocation also includes allocations
22 provided under section 504 (2) and (4) of this act and RCW
23 28A.150.415, which enhancement is within the program of basic
24 education.

25 (b) From July 1, 2021, to August 31, 2021, the superintendent
26 shall allocate funding to school district programs for special
27 education students as provided in section 507, chapter 357, Laws of
28 2020, as amended.

29 (5) The following applies throughout this section: The
30 definitions for enrollment and enrollment percent are as specified in
31 RCW 28A.150.390(3). Each district's general fund—state funded special
32 education enrollment shall be the lesser of the district's actual
33 enrollment percent or 13.5 percent.

34 (6) At the request of any interdistrict cooperative of at least
35 15 districts in which all excess cost services for special education
36 students of the districts are provided by the cooperative, the
37 maximum enrollment percent shall be calculated in accordance with RCW
38 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
39 rather than individual district units. For purposes of this
40 subsection, the average basic education allocation per full-time

1 equivalent student shall be calculated in the aggregate rather than
2 individual district units.

3 (7) \$94,630,000 of the general fund—state appropriation for
4 fiscal year 2022, \$94,630,000 of the general fund—state appropriation
5 for fiscal year 2023, and \$29,574,000 of the general fund—federal
6 appropriation are provided solely for safety net awards for districts
7 with demonstrated needs for special education funding beyond the
8 amounts provided in subsection (4) of this section. If the federal
9 safety net awards based on the federal eligibility threshold exceed
10 the federal appropriation in this subsection (7) in any fiscal year,
11 the superintendent shall expend all available federal discretionary
12 funds necessary to meet this need. At the conclusion of each school
13 year, the superintendent shall recover safety net funds that were
14 distributed prospectively but for which districts were not
15 subsequently eligible.

16 (a) For the 2021-22 and 2022-23 school years, safety net funds
17 shall be awarded by the state safety net oversight committee as
18 provided in section 109(1) chapter 548, Laws of 2009 (education).

19 (b) The office of the superintendent of public instruction shall
20 make award determinations for state safety net funding in August of
21 each school year, except that the superintendent of public
22 instruction shall make award determinations for state safety net
23 funding in July of each school year for the Washington state school
24 for the blind and for the center for childhood deafness and hearing
25 loss. Determinations on school district eligibility for state safety
26 net awards shall be based on analysis of actual expenditure data from
27 the current school year.

28 (8) A maximum of \$931,000 may be expended from the general fund—
29 state appropriations to fund 5.43 full-time equivalent teachers and
30 2.1 full-time equivalent aides at children's orthopedic hospital and
31 medical center. This amount is in lieu of money provided through the
32 home and hospital allocation and the special education program.

33 (9) The superintendent shall maintain the percentage of federal
34 flow-through to school districts at 85 percent. In addition to other
35 purposes, school districts may use increased federal funds for high-
36 cost students, for purchasing regional special education services
37 from educational service districts, and for staff development
38 activities particularly relating to inclusion issues.

1 (10) A school district may carry over from one year to the next
2 year up to 10 percent of the general fund—state funds allocated under
3 this program; however, carryover funds shall be expended in the
4 special education program.

5 (11) \$50,000 of the general fund—state appropriation for fiscal
6 year 2022, \$50,000 of the general fund—state appropriation for fiscal
7 year 2023, and \$100,000 of the general fund—federal appropriation are
8 provided solely for a special education family liaison position
9 within the office of the superintendent of public instruction.

10 NEW SECTION. **Sec. 510. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION—FOR EDUCATIONAL SERVICE DISTRICTS**

12	General Fund—State Appropriation (FY 2022).	\$19,812,000
13	General Fund—State Appropriation (FY 2023).	\$19,823,000
14	TOTAL APPROPRIATION.	\$39,635,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The educational service districts shall continue to furnish
18 financial services required by the superintendent of public
19 instruction and RCW 28A.310.190 (3) and (4).

20 (2) Funding within this section is provided for regional
21 professional development related to mathematics and science
22 curriculum and instructional strategies aligned with common core
23 state standards and next generation science standards. Funding shall
24 be distributed among the educational service districts in the same
25 proportion as distributions in the 2007-2009 biennium. Each
26 educational service district shall use this funding solely for salary
27 and benefits for a certificated instructional staff with expertise in
28 the appropriate subject matter and in professional development
29 delivery, and for travel, materials, and other expenditures related
30 to providing regional professional development support.

31 (3) Funding in this section is provided for regional professional
32 development related to English language arts curriculum and
33 instructional strategies aligned with common core state standards.
34 Each educational service district shall use this funding solely for
35 salary and benefits for certificated instructional staff with
36 expertise in the appropriate subject matter and in professional
37 development delivery, and for travel, materials, and other

1 expenditures related to providing regional professional development
2 support.

3 (4) Funding in this section is provided for regional technical
4 support for the K-20 telecommunications network to prevent system
5 failures and avoid interruptions in school utilization of the data
6 processing and video-conferencing capabilities of the network. These
7 funds may be used to purchase engineering and advanced technical
8 support for the network.

9 (5) Funding in this section is provided for a corps of nurses
10 located at the educational service districts, to be dispatched in
11 coordination with the office of the superintendent of public
12 instruction, to provide direct care to students, health education,
13 and training for school staff.

14 (6) Funding in this section is provided for staff and support at
15 the nine educational service districts to provide a network of
16 support for school districts to develop and implement comprehensive
17 suicide prevention and behavioral health supports for students.

18 (7) Funding in this section is provided for staff and support at
19 the nine educational service districts to provide assistance to
20 school districts with comprehensive safe schools planning, conducting
21 needs assessments, school safety and security trainings, coordinating
22 appropriate crisis and emergency response and recovery, and
23 developing threat assessment and crisis intervention teams.

24 (8) Funding in this section is provided for regional English
25 language arts coordinators to provide professional development of
26 teachers and principals around the new early screening for dyslexia
27 requirements.

28 (9) The educational service districts, at the request of the
29 state board of education pursuant to RCW 28A.310.010 and 28A.305.130,
30 may receive and screen applications for school accreditation, conduct
31 school accreditation site visits pursuant to state board of education
32 rules, and submit to the state board of education post-site visit
33 recommendations for school accreditation. The educational service
34 districts may assess a cooperative service fee to recover actual plus
35 reasonable indirect costs for the purposes of this subsection.

36 NEW SECTION. **Sec. 511. FOR THE SUPERINTENDENT OF PUBLIC**
37 **INSTRUCTION—FOR LOCAL EFFORT ASSISTANCE**
38 General Fund—State Appropriation (FY 2022). \$305,817,000

1 General Fund—State Appropriation (FY 2023). \$310,127,000
2 TOTAL APPROPRIATION. \$615,944,000

3 NEW SECTION. **Sec. 512.** **FOR THE SUPERINTENDENT OF PUBLIC**
4 **INSTRUCTION—FOR INSTITUTIONAL EDUCATION PROGRAMS**

5 General Fund—State Appropriation (FY 2022). \$16,728,000
6 General Fund—State Appropriation (FY 2023). \$17,419,000
7 TOTAL APPROPRIATION. \$34,147,000

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Each general fund—state fiscal year appropriation includes
11 such funds as are necessary to complete the school year ending in the
12 fiscal year and for prior fiscal year adjustments.

13 (2) State funding provided under this section is based on
14 salaries and other expenditures for a 220-day school year. The
15 superintendent of public instruction shall monitor school district
16 expenditure plans for institutional education programs to ensure that
17 districts plan for a full-time summer program.

18 (3) State funding for each institutional education program shall
19 be based on the institution's annual average full-time equivalent
20 student enrollment. Staffing ratios for each category of institution
21 shall remain the same as those funded in the 1995-97 biennium.

22 (4) The funded staffing ratios for education programs for
23 juveniles age 18 or less in department of corrections facilities
24 shall be the same as those provided in the 1997-99 biennium.

25 (5) \$701,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$701,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely to maintain at least one
28 certificated instructional staff and related support services at an
29 institution whenever the K-12 enrollment is not sufficient to support
30 one full-time equivalent certificated instructional staff to furnish
31 the educational program. The following types of institutions are
32 included: Residential programs under the department of social and
33 health services for developmentally disabled juveniles, programs for
34 juveniles under the department of corrections, programs for juveniles
35 under the juvenile rehabilitation administration, and programs for
36 juveniles operated by city and county jails.

37 (6) \$2,443,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$2,470,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely to increase the capacity of
2 institutional education programs to differentiate instruction to meet
3 students' unique educational needs. Those needs may include but are
4 not limited to one-on-one instruction, enhanced access to counseling
5 for social emotional needs of the student, and services to identify
6 the proper level of instruction at the time of student entry into the
7 facility.

8 (7) \$300,000 of the general fund—state appropriation in fiscal
9 year 2022 and \$300,000 of the general fund—state appropriation in
10 fiscal year 2023 are provided solely to support three student records
11 coordinators to manage the transmission of academic records for each
12 of the long-term juvenile institutions. One coordinator is provided
13 for each of the following: The Issaquah school district for the Echo
14 Glen children's center, the Chehalis school district for Green Hill
15 academic school, and the Naselle-Grays River Valley school district
16 for Naselle youth camp school.

17 (8) Ten percent of the funds allocated for the institution may be
18 carried over from one year to the next.

19 NEW SECTION. **Sec. 513. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION—FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS**

21	General Fund—State Appropriation (FY 2022).	\$33,324,000
22	General Fund—State Appropriation (FY 2023).	\$33,769,000
23	TOTAL APPROPRIATION.	\$67,093,000

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) Each general fund fiscal year appropriation includes such
27 funds as are necessary to complete the school year ending in the
28 fiscal year and for prior fiscal year adjustments.

29 (2) (a) For the 2021-22 and 2022-23 school years, the
30 superintendent shall allocate funding to school district programs for
31 highly capable students as provided in RCW 28A.150.260(10)(c) except
32 that allocations must be based on 5.0 percent of each school
33 district's full-time equivalent enrollment. In calculating the
34 allocations, the superintendent shall assume the following: (i)
35 Additional instruction of 2.1590 hours per week per funded highly
36 capable program student; (ii) fifteen highly capable program students
37 per teacher; (iii) 36 instructional weeks per year; (iv) 900

1 instructional hours per teacher; and (v) the compensation rates as
2 provided in sections 505 and 506 of this act.

3 (b) From July 1, 2021, to August 31, 2021, the superintendent
4 shall allocate funding to school districts programs for highly
5 capable students as provided in section 511, chapter 357, Laws of
6 2020, as amended.

7 NEW SECTION. **Sec. 514. FOR THE SUPERINTENDENT OF PUBLIC**
8 **INSTRUCTION—FOR MISCELLANEOUS—EVERY STUDENT SUCCEEDS ACT**

9	General Fund—Federal Appropriation.	\$6,802,000
10	TOTAL APPROPRIATION.	\$6,802,000

11 NEW SECTION. **Sec. 515. FOR THE SUPERINTENDENT OF PUBLIC**
12 **INSTRUCTION—EDUCATION REFORM PROGRAMS**

13	General Fund—State Appropriation (FY 2022).	\$136,544,000
14	General Fund—State Appropriation (FY 2023).	\$139,714,000
15	General Fund—Federal Appropriation.	\$96,239,000
16	General Fund—Private/Local Appropriation.	\$1,450,000
17	Education Legacy Trust Account—State Appropriation.	\$1,608,000
18	TOTAL APPROPRIATION.	\$375,555,000

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) ACCOUNTABILITY
22 (a) \$26,975,000 of the general fund—state appropriation for
23 fiscal year 2022, \$26,975,000 of the general fund—state appropriation
24 for fiscal year 2023, \$1,350,000 of the education legacy trust
25 account—state appropriation, and \$15,868,000 of the general fund—
26 federal appropriation are provided solely for development and
27 implementation of the Washington state assessment system.

28 (b) \$14,352,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$14,352,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for
31 implementation of chapter 159, Laws of 2013 (K-12 education - failing
32 schools).

33 (2) EDUCATOR CONTINUUM
34 (a) \$75,374,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$78,547,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 following bonuses for teachers who hold valid, unexpired

1 certification from the national board for professional teaching
2 standards and who are teaching in a Washington public school, subject
3 to the following conditions and limitations:

4 (i) For national board certified teachers, a bonus of \$5,705 per
5 teacher in the 2021-22 school year and a bonus of \$5,791 per teacher
6 in the 2022-23 school year;

7 (ii) An additional \$5,000 annual bonus shall be paid to national
8 board certified teachers who teach in either: (A) High schools where
9 at least 50 percent of student headcount enrollment is eligible for
10 federal free or reduced-price lunch, (B) middle schools where at
11 least 60 percent of student headcount enrollment is eligible for
12 federal free or reduced-price lunch, or (C) elementary schools where
13 at least 70 percent of student headcount enrollment is eligible for
14 federal free or reduced-price lunch;

15 (iii) The superintendent of public instruction shall adopt rules
16 to ensure that national board certified teachers meet the
17 qualifications for bonuses under (b) of this subsection for less than
18 one full school year receive bonuses in a prorated manner. All
19 bonuses in this subsection will be paid in July of each school year.
20 Bonuses in this subsection shall be reduced by a factor of 40 percent
21 for first year NBPTS certified teachers, to reflect the portion of
22 the instructional school year they are certified; and

23 (iv) During the 2021-22 and 2022-23 school years, and within
24 available funds, certificated instructional staff who have met the
25 eligibility requirements and have applied for certification from the
26 national board for professional teaching standards may receive a
27 conditional loan of two thousand dollars or the amount set by the
28 office of the superintendent of public instruction to contribute
29 toward the current assessment fee, not including the initial up-front
30 candidacy payment. The fee shall be an advance on the first annual
31 bonus under RCW 28A.405.415. The conditional loan is provided in
32 addition to compensation received under a district's salary
33 allocation and shall not be included in calculations of a district's
34 average salary and associated salary limitation under RCW
35 28A.400.200. Recipients who fail to receive certification after fully
36 exhausting all years of candidacy as set by the national board for
37 professional teaching standards are required to repay the conditional
38 loan. The office of the superintendent of public instruction shall
39 adopt rules to define the terms for initial grant of the assessment
40 fee and repayment, including applicable fees. To the extent

1 necessary, the superintendent may use revenues from the repayment of
2 conditional loan scholarships to ensure payment of all national board
3 bonus payments required by this section in each school year.

4 (b) \$3,418,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$3,418,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for implementation of a new
7 performance-based evaluation for certificated educators and other
8 activities as provided in chapter 235, Laws of 2010 (education
9 reform) and chapter 35, Laws of 2012 (certificated employee
10 evaluations).

11 (c) \$477,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$477,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the leadership internship
14 program for superintendents, principals, and program administrators.

15 (d) \$810,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$810,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the development of a
18 leadership academy for school principals and administrators. The
19 superintendent of public instruction shall contract with an
20 independent organization to operate a state-of-the-art education
21 leadership academy that will be accessible throughout the state.
22 Semiannually the independent organization shall report on amounts
23 committed by foundations and others to support the development and
24 implementation of this program. Leadership academy partners shall
25 include the state level organizations for school administrators and
26 principals, the superintendent of public instruction, the
27 professional educator standards board, and others as the independent
28 organization shall identify.

29 (e) \$10,500,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$10,500,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for a
32 beginning educator support program (BEST). The program shall
33 prioritize first year educators in the mentoring program. School
34 districts and/or regional consortia may apply for grant funding. The
35 program provided by a district and/or regional consortia shall
36 include: A paid orientation; assignment of a qualified mentor;
37 development of a professional growth plan for each beginning educator
38 aligned with professional certification; release time for mentors and
39 new educators to work together; and educator observation time with

1 accomplished peers. Funding may be used to provide statewide
2 professional development opportunities for mentors and beginning
3 educators.

4 (f) \$4,000,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$4,000,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for the provision of training
7 for teachers, principals, and principal evaluators in the
8 performance-based teacher principal evaluation program.

9 NEW SECTION. **Sec. 516. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION—FOR TRANSITIONAL BILINGUAL PROGRAMS**

11	General Fund—State Appropriation (FY 2022).	\$228,892,000
12	General Fund—State Appropriation (FY 2023).	\$234,068,000
13	General Fund—Federal Appropriation.	\$102,242,000
14	TOTAL APPROPRIATION.	\$565,202,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2) (a) For the 2021-22 and 2022-23 school years, the
21 superintendent shall allocate funding to school districts for
22 transitional bilingual programs under RCW 28A.180.010 through
23 28A.180.080, including programs for exited students, as provided in
24 RCW 28A.150.260(10)(b) and the provisions of this section. In
25 calculating the allocations, the superintendent shall assume the
26 following averages: (i) Additional instruction of 4.7780 hours per
27 week per transitional bilingual program student in grades
28 kindergarten through six and 6.7780 hours per week per transitional
29 bilingual program student in grades seven through twelve in school
30 years 2021-22 and 2022-23; (ii) additional instruction of 3.0000
31 hours per week in school years 2021-22 and 2022-23 for the head count
32 number of students who have exited the transitional bilingual
33 instruction program within the previous two years based on their
34 performance on the English proficiency assessment; (iii) fifteen
35 transitional bilingual program students per teacher; (iv) 36
36 instructional weeks per year; (v) 900 instructional hours per
37 teacher; and (vi) the compensation rates as provided in sections 505
38 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the

1 instructional hours specified in (a)(ii) of this subsection (2) are
2 within the program of basic education.

3 (b) From July 1, 2021, to August 31, 2021, the superintendent
4 shall allocate funding to school districts for transitional bilingual
5 instruction programs as provided in section 514, chapter 357, Laws of
6 2020, as amended.

7 (3) The superintendent may withhold allocations to school
8 districts in subsection (2) of this section solely for the central
9 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
10 up to the following amounts: 1.77 percent for school year 2021-22 and
11 1.75 percent for school year 2022-23.

12 (4) The general fund—federal appropriation in this section is for
13 migrant education under Title I Part C and English language
14 acquisition, and language enhancement grants under Title III of the
15 elementary and secondary education act.

16 (5) \$35,000 of the general fund—state appropriation for fiscal
17 year 2022 and \$35,000 of the general fund—state appropriation for
18 fiscal year 2023 are provided solely to track current and former
19 transitional bilingual program students.

20 (6) \$1,185,000 of the general fund—state appropriation in fiscal
21 year 2022 and \$1,185,000 of the general fund—state appropriation in
22 fiscal year 2023 are provided solely for the central provision of
23 assessments as provided in RCW 28A.180.090, and is in addition to the
24 withholding amounts specified in subsection (3) of this section.

25 NEW SECTION. **Sec. 517. FOR THE SUPERINTENDENT OF PUBLIC**
26 **INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM**

27	General Fund—State Appropriation (FY 2022).	\$425,871,000
28	General Fund—State Appropriation (FY 2023).	\$437,210,000
29	General Fund—Federal Appropriation.	\$533,481,000
30	TOTAL APPROPRIATION.	\$1,396,562,000

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) The general fund—state appropriations in this section are
34 subject to the following conditions and limitations:

35 (a) The appropriations include such funds as are necessary to
36 complete the school year ending in the fiscal year and for prior
37 fiscal year adjustments.

1 (b) (i) For the 2021-22 and 2022-23 school years, the
2 superintendent shall allocate funding to school districts for
3 learning assistance programs as provided in RCW 28A.150.260(10) (a),
4 except that the allocation for the additional instructional hours
5 shall be enhanced as provided in this section, which enhancements are
6 within the program of the basic education. In calculating the
7 allocations, the superintendent shall assume the following averages:
8 (A) Additional instruction of 2.3975 hours per week per funded
9 learning assistance program student for the 2021-22 and 2022-23
10 school years; (B) additional instruction of 1.1 hours per week per
11 funded learning assistance program student for the 2021-22 and
12 2022-23 school years in qualifying high-poverty school building; (C)
13 fifteen learning assistance program students per teacher; (D) 36
14 instructional weeks per year; (E) 900 instructional hours per
15 teacher; and (F) the compensation rates as provided in sections 505
16 and 506 of this act.

17 (ii) From July 1, 2021, to August 31, 2021, the superintendent
18 shall allocate funding to school districts for learning assistance
19 programs as provided in section 515, chapter 357, Laws of 2020, as
20 amended.

21 (c) A school district's funded students for the learning
22 assistance program shall be the sum of the district's full-time
23 equivalent enrollment in grades K-12 for the prior school year
24 multiplied by the district's percentage of October headcount
25 enrollment in grades K-12 eligible for free or reduced-price lunch in
26 the prior school year. The prior school year's October headcount
27 enrollment for free and reduced-price lunch shall be as reported in
28 the comprehensive education data and research system.

29 (2) Allocations made pursuant to subsection (1) of this section
30 shall be adjusted to reflect ineligible applications identified
31 through the annual income verification process required by the
32 national school lunch program, as recommended in the report of the
33 state auditor on the learning assistance program dated February,
34 2010.

35 (3) The general fund—federal appropriation in this section is
36 provided for Title I Part A allocations of the every student succeeds
37 act of 2016.

38 (4) A school district may carry over from one year to the next up
39 to 10 percent of the general fund—state funds allocated under this

1 program; however, carryover funds shall be expended for the learning
2 assistance program.

3 (5) Within existing resources, during the 2021-22 and 2022-23
4 school years, school districts are authorized to use funds allocated
5 for the learning assistance program to also provide assistance to
6 high school students who have not passed the state assessment in
7 science.

8 NEW SECTION. **Sec. 518. FOR THE SUPERINTENDENT OF PUBLIC**
9 **INSTRUCTION—PER PUPIL ALLOCATIONS**

	Statewide Average Allocations	
	Per Annual Average Full-Time Equivalent Student	
12 Basic Education Program	2021-22	2022-23
13	School Year	School Year
14 General Apportionment	\$9,438	\$9,544
15 Pupil Transportation	\$589	\$591
16 Special Education Programs	\$10,032	\$10,133
17 Institutional Education Programs	\$20,332	\$20,570
18 Programs for Highly Capable Students	\$614	\$620
19 Transitional Bilingual Programs	\$1,428	\$1,430
20 Learning Assistance Program	\$924	\$923

21 NEW SECTION. **Sec. 519. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 (1) Amounts distributed to districts by the superintendent
24 through part V of this act are for allocations purposes only, unless
25 specified by part V of this act, and do not entitle a particular
26 district, district employee, or student to a specific service, beyond
27 what has been expressly provided in statute. Part V of this act
28 restates the requirements of various sections of Title 28A RCW. If
29 any conflict exists, the provisions of Title 28A RCW control unless
30 this act explicitly states that it is providing an enhancement. Any
31 amounts provided in part V of this act in excess of the amounts
32 required by Title 28A RCW provided in statute, are not within the
33 program of basic education unless clearly stated by this act.

34 (2) When adopting new or revised rules or policies relating to
35 the administration of allocations in part V of this act that result

1 in fiscal impact, the office of the superintendent of public
2 instruction shall seek legislative approval through the budget
3 request process.

4 (3) Appropriations made in this act to the office of the
5 superintendent of public instruction shall initially be allotted as
6 required by this act. Subsequent allotment modifications shall not
7 include transfers of moneys between sections of this act.

8 (4) Appropriations in sections 504 and 506 of this act for
9 insurance benefits under chapter 41.05 RCW are provided solely for
10 the superintendent to allocate to districts for employee health
11 benefits as provided in section 941 of this act. The superintendent
12 may not allocate, and districts may not expend, these amounts for any
13 other purpose beyond those authorized in section 941 of this act.

14 (5) As required by RCW 28A.710.110, the office of the
15 superintendent of public instruction shall transmit the charter
16 school authorizer oversight fee for the charter school commission to
17 the charter school oversight account.

18 NEW SECTION. **Sec. 520. FOR THE OFFICE OF THE SUPERINTENDENT OF**
19 **PUBLIC INSTRUCTION—FOR CHARTER SCHOOLS**

20 Washington Opportunity Pathways Account—State

21	Appropriation.	\$140,491,000
22	TOTAL APPROPRIATION.	\$140,491,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: The superintendent shall distribute
25 funding appropriated in this section to charter schools under chapter
26 28A.710 RCW. Within amounts provided in this section the
27 superintendent may distribute funding for safety net awards for
28 charter schools with demonstrated needs for special education funding
29 beyond the amounts provided under chapter 28A.710 RCW.

30 NEW SECTION. **Sec. 521. FOR THE OFFICE OF THE SUPERINTENDENT OF**
31 **PUBLIC INSTRUCTION—FOR THE WASHINGTON STATE CHARTER SCHOOL COMMISSION**

32 Washington Opportunity Pathways Account—State

33	Appropriation.	\$2,000
34	Charter Schools Oversight Account—State	
35	Appropriation.	\$3,273,000
36	TOTAL APPROPRIATION.	\$3,275,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The entire Washington opportunity
3 pathways account—state appropriation in this section is provided to
4 the superintendent of public instruction solely for the operations of
5 the Washington state charter school commission under chapter 28A.710
6 RCW.

7 NEW SECTION. **Sec. 522. FOR THE OFFICE OF THE SUPERINTENDENT OF**
8 **PUBLIC INSTRUCTION—FOR GRANTS AND PASS THROUGH FUNDING**

9	General Fund—State Appropriation (FY 2022).	\$32,956,000
10	General Fund—State Appropriation (FY 2023).	\$32,960,000
11	TOTAL APPROPRIATION.	\$65,916,000

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) \$4,894,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$4,894,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for grants for implementation of
17 dual credit programs and subsidized advanced placement exam fees,
18 international baccalaureate class fees, and exam and course fees for
19 low-income students.

20 For expenditures related to subsidized exam fees, the
21 superintendent of public instruction shall report: The number of
22 students served; the demographics of the students served; and how the
23 students perform on the exams.

24 (2) (a) \$2,052,000 of the general fund—state appropriation for
25 fiscal year 2022 and \$2,052,000 of the general fund—state
26 appropriation for fiscal year 2023 are provided solely for secondary
27 career and technical education grants pursuant to chapter 170, Laws
28 of 2008, including parts of programs receiving grants that serve
29 students in grades four through six. If equally matched by private
30 donations, \$1,075,000 of the 2022 appropriation and \$1,075,000 of the
31 2023 appropriation shall be used to support FIRST robotics programs
32 in grades four through twelve. Of the amounts provided in this
33 subsection, \$100,000 of the fiscal year 2022 appropriation and
34 \$100,000 of the fiscal year 2023 appropriation are provided solely
35 for the purpose of statewide supervision activities for career and
36 technical education student leadership organizations.

1 (b) \$135,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for science, technology,
4 engineering and mathematics lighthouse projects, consistent with
5 chapter 238, Laws of 2010.

6 (c) \$250,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for advanced project lead the
9 way courses at ten high schools. To be eligible for funding in 2022,
10 a high school must have offered a foundational project lead the way
11 course during the 2020-21 school year. The 2022 funding must be used
12 for one-time start-up course costs for an advanced project lead the
13 way course, to be offered to students beginning in the 2021-22 school
14 year. To be eligible for funding in 2023, a high school must have
15 offered a foundational project lead the way course during the 2021-22
16 school year. The 2023 funding must be used for one-time start-up
17 course costs for an advanced project lead the way course, to be
18 offered to students beginning in the 2022-23 school year. The office
19 of the superintendent of public instruction and the education
20 research and data center at the office of financial management shall
21 track student participation and long-term outcome data. The office
22 may require the recipient of these funds to report the impacts of the
23 recipient's efforts in alignment with the measures of the Washington
24 school improvement framework.

25 (d) \$2,127,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$2,127,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for annual startup, expansion,
28 or maintenance of existing programs in maritime, construction,
29 aerospace, and advanced manufacturing programs. To be eligible for
30 funding, the skills center and high schools must agree to engage in
31 developing local business and industry partnerships for oversight and
32 input regarding program components. Program instructors must also
33 agree to participate in professional development leading to student
34 employment or certification in maritime, construction, aerospace, or
35 advanced manufacturing industries, as determined by the
36 superintendent of public instruction. The office of the
37 superintendent of public instruction and the education research and
38 data center shall report annually student participation and long-term
39 outcome data. Within the amounts provided in this subsection:

1 (i) \$900,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$900,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for annual startup, expansion,
4 or maintenance of existing programs in aerospace and advanced
5 manufacturing programs.

6 (ii) \$150,000 of the general fund—state appropriation for fiscal
7 year 2022 and \$150,000 of the general fund—state appropriation for
8 fiscal year 2023 are provided solely for annual startup, expansion,
9 or maintenance of existing programs in construction programs.

10 (iii) \$300,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$300,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for annual startup, expansion,
13 or maintenance of existing programs in maritime programs.

14 (iv) \$350,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$350,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the office of the
17 superintendent of public instruction to contract with a nonprofit
18 entity to expand the current employer engagement program to support
19 schools, teachers, and students.

20 (v) \$427,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$427,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for the office of the
23 superintendent of public instruction to contract with a nonprofit
24 entity to provide management, development, assessment, and outreach
25 of the programs.

26 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$75,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for project citizen and we the
29 people: The citizen and the constitution programs sponsored by the
30 national conference of state legislatures and the center for civic
31 education to promote participation in government by middle and high
32 school students. Of the amounts provided, \$15,000 of the general fund
33 —state appropriation for fiscal year 2022 and \$15,000 of the general
34 fund—state appropriation for fiscal year 2023 are provided solely for
35 awarding a travel grant to the winner of the we the people: The
36 citizen and the constitution state competition.

37 (b) \$373,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$373,000 of the general fund—state appropriation for
39 fiscal year 2023 are provided solely for implementation of chapter

1 127, Laws of 2018 (civics education). Of the amounts provided in this
2 subsection (3)(b), \$10,000 of the general fund—state appropriation
3 for fiscal year 2022 and \$10,000 of the general fund—state
4 appropriation for fiscal year 2023 are provided solely for grant
5 programs to school districts to help cover travel costs associated
6 with civics education competitions.

7 (4) (a) \$55,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$55,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the office of the
10 superintendent of public instruction for statewide implementation of
11 career and technical education course equivalency frameworks
12 authorized under RCW 28A.700.070 for math and science. This may
13 include development of additional equivalency course frameworks,
14 course performance assessments, and professional development for
15 districts implementing the new frameworks.

16 (b) Within the amounts appropriated in this section the office of
17 the superintendent of public instruction shall ensure career and
18 technical education courses are aligned with high-demand, high-wage
19 jobs. The superintendent shall verify that the current list of career
20 and technical education courses meets the criteria established in RCW
21 28A.700.020(2). The superintendent shall remove from the list any
22 career and technical education course that no longer meets such
23 criteria.

24 (c) \$4,000,000 of the general fund—state appropriation for fiscal
25 year 2022 and \$4,000,000 of the general fund—state appropriation for
26 fiscal year 2023 are provided solely for the office of the
27 superintendent of public instruction to provide grants to school
28 districts and educational service districts for science teacher
29 training in the next generation science standards including training
30 in the climate science standards. At a minimum, school districts
31 shall ensure that teachers in one grade level in each elementary,
32 middle, and high school participate in this science training. Of the
33 amount appropriated \$1,000,000 is provided solely for community based
34 nonprofits including tribal education organizations to partner with
35 public schools for next generation science standards.

36 (5) \$250,000 of the general fund—state appropriation for fiscal
37 year 2022 and \$250,000 of the general fund—state appropriation for
38 fiscal year 2023 are provided solely for the Kip Tokuda memorial
39 Washington civil liberties public education program. The

1 superintendent of public instruction shall award grants consistent
2 with RCW 28A.300.410.

3 (6) \$3,395,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$3,395,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for a contract with a
6 nongovernmental entity or entities for demonstration sites to improve
7 the educational outcomes of students who are dependent pursuant to
8 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
9 edu. outcomes). The office may require the recipient of these funds
10 to report the impacts of the recipient's efforts in alignment with
11 the measures of the Washington school improvement framework.

12 (a) Of the amount provided in this subsection (6), \$446,000 of
13 the general fund—state appropriation for fiscal year 2022 and
14 \$446,000 of the general fund—state appropriation for fiscal year 2023
15 are provided solely for the demonstration site established pursuant
16 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
17 4, Laws of 2013, 2nd sp. sess.

18 (b) Of the amount provided in this subsection (6), \$1,015,000 of
19 the general fund—state appropriation for fiscal year 2022 and
20 \$1,015,000 of the general fund—state appropriation for fiscal year
21 2023 are provided solely for the demonstration site established
22 pursuant to the 2015-2017 omnibus appropriations act, section
23 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

24 (c) Of the amounts provided in this subsection (6), \$684,000 of
25 the general fund—state appropriation for fiscal year 2022 and
26 \$684,000 of the general fund—state appropriation for fiscal year 2023
27 are provided solely for the demonstration site established with
28 funding provided in the 2017-2019 omnibus appropriations act, chapter
29 1, Laws of 2017, 3rd sp. sess., as amended.

30 (7)(a) \$1,200,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$1,200,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for
33 implementation of chapter 157, Laws of 2016 (homeless students).

34 (b) \$36,000 of the general fund—state appropriation for fiscal
35 year 2022 and \$36,000 of the general fund—state appropriation for
36 fiscal year 2023 are provided solely for chapter 212, Laws of 2014
37 (homeless student educational outcomes).

38 (8) \$375,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for a nonviolence and ethical
2 leadership training and professional development program provided by
3 the institute for community leadership.

4 (9) \$1,425,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,425,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for dual language grants to grow
7 capacity for high quality dual language learning. Of the amounts
8 provided in this subsection:

9 (a) \$1,425,000 of the general fund—state appropriation for fiscal
10 year 2022 is provided solely for implementation of chapter 236, Laws
11 of 2017 (SHB 1445) (dual language/early learning & K-12). In
12 selecting recipients of the K-12 dual language grant, the
13 superintendent of public instruction must prioritize districts that
14 received grants under section 501(33), chapter 299, Laws of 2018.

15 (b) \$400,000 of the general fund—state appropriation for fiscal
16 year 2022 is provided solely for grants to establish a new dual
17 language program.

18 (c) \$225,000 of the general fund—state appropriation for fiscal
19 year 2022 is provided solely for grants to expand an existing dual
20 language program.

21 (d) \$400,000 of the general fund—state appropriation for fiscal
22 year 2022 is provided solely for grants to create heritage language
23 programs for immigrant and refugee students.

24 (e) \$400,000 of the general fund—state appropriation for fiscal
25 year 2022 is provided solely for grants to create indigenous language
26 programs for native students.

27 (10)(a) \$4,940,000 of the general fund—state appropriation for
28 fiscal year 2022 and \$4,940,000 of the general fund—state
29 appropriation for fiscal year 2023 are provided solely for the
30 Washington state achievers scholarship and Washington higher
31 education readiness program. The funds shall be used to: Support
32 community involvement officers that recruit, train, and match
33 community volunteer mentors with students selected as achievers
34 scholars; and to identify and reduce barriers to college for low-
35 income and underserved middle and high school students. Of the
36 amounts provided: \$1,000,000 of the general fund—state appropriation
37 for fiscal year 2022 and \$1,000,000 of the general fund—state
38 appropriation for fiscal year 2023 are provided solely for the
39 college success foundation to establish programming in new regions

1 throughout the state. The office may require the recipient of these
2 funds to report the impacts of the recipient's efforts in alignment
3 with the measures of the Washington school improvement framework.

4 (b) \$1,454,000 of the general fund—state appropriation for fiscal
5 year 2022 and \$1,454,000 of the general fund—state appropriation for
6 fiscal year 2023 are provided solely for contracting with a college
7 scholarship organization with expertise in conducting outreach to
8 students concerning eligibility for the Washington college bound
9 scholarship consistent with chapter 405, Laws of 2007. The office may
10 require the recipient of these funds to report the impacts of the
11 recipient's efforts in alignment with the measures of the Washington
12 school improvement framework.

13 (c) \$181,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$181,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for implementation of chapter
16 180, Laws of 2017 (Washington Aim program).

17 (11)(a) \$500,000 of the general fund—state appropriation for
18 fiscal year 2022 and \$500,000 of the general fund—state appropriation
19 for fiscal year 2023 are provided solely for the Washington state
20 leadership and assistance for science education reform (LASER)
21 regional partnership activities, including instructional material
22 purchases, teacher and principal professional development, and school
23 and community engagement events. The office may require the recipient
24 of these funds to report the impacts of the recipient's efforts in
25 alignment with the measures of the Washington school improvement
26 framework.

27 (b) \$3,000,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$3,000,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for a statewide information
30 technology academy program. This public-private partnership will
31 provide educational software, as well as information technology
32 certification and software training opportunities for students and
33 staff in public schools. The office must require the recipient of
34 these funds to report the impacts of the recipient's efforts in
35 alignment with the measures of the Washington school improvement
36 framework. The report must include the number of students served
37 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
38 eligibility as well as the number of industry certificates attained
39 by type of certificate.

1 (c) \$50,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$50,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for grants of \$2,500 to provide
4 twenty middle and high school teachers each year with professional
5 development training for implementing integrated math, science,
6 technology, and engineering programs in their schools.

7 (d) \$1,000,000 of the general fund—state appropriation for fiscal
8 year 2022 and \$1,000,000 of the general fund—state appropriation for
9 fiscal year 2023 are provided solely for the computer science and
10 education grant program to support the following three purposes:
11 Train and credential teachers in computer sciences; provide and
12 upgrade technology needed to learn computer science; and, for
13 computer science frontiers grants to introduce students to and engage
14 them in computer science. The office of the superintendent of public
15 instruction must use the computer science learning standards adopted
16 pursuant to chapter 3, Laws of 2015 (computer science) in
17 implementing the grant, to the extent possible. Additionally, grants
18 provided for the purpose of introducing students to computer science
19 are intended to support innovative ways to introduce and engage
20 students from historically underrepresented groups, including girls,
21 low-income students, and minority students, to computer science and
22 to inspire them to enter computer science careers. The office of the
23 superintendent of public instruction may award up to \$500,000 each
24 year, without a matching requirement, to districts with greater than
25 fifty percent of students eligible for free and reduced-price meals.
26 All other awards must be equally matched by private sources for the
27 program, including gifts, grants, or endowments.

28 (e) \$500,000 of the general fund—state appropriation for fiscal
29 year 2022 and \$500,000 of the general fund—state appropriation for
30 fiscal year 2023 are provided solely for the office of the
31 superintendent of public instruction to contract with a qualified
32 501(c)(3) nonprofit community-based organization physically located
33 in Washington state that has at least seventeen years of experience
34 collaborating with the office and school districts statewide to
35 integrate the state learning standards in English language arts,
36 mathematics, and science with FieldSTEM outdoor field studies and
37 project-based and work-based learning opportunities aligned with the
38 environmental, natural resource, and agricultural sectors. The office
39 may require the recipient of these funds to report the impacts of the

1 recipient's efforts in alignment with the measures of the Washington
2 school improvement framework.

3 (f) \$62,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$62,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for competitive grants to school
6 districts to increase the capacity of high schools to offer AP
7 computer science courses. In making grant allocations, the office of
8 the superintendent of public instruction must give priority to
9 schools and districts in rural areas, with substantial enrollment of
10 low-income students, and that do not offer AP computer science.
11 School districts may apply to receive either or both of the following
12 grants:

13 (i) A grant to establish partnerships to support computer science
14 professionals from private industry serving on a voluntary basis as
15 coinstructors along with a certificated teacher, including via
16 synchronous video, for AP computer science courses; or

17 (ii) A grant to purchase or upgrade technology and curriculum
18 needed for AP computer science, as well as provide opportunities for
19 professional development for classroom teachers to have the requisite
20 knowledge and skills to teach AP computer science.

21 (g) \$100,000 of the general fund—state appropriation for fiscal
22 year 2022 and \$100,000 of the general fund—state appropriation for
23 fiscal year 2023 are provided solely for the Mobius science center to
24 expand mobile outreach of science, technology, engineering, and
25 mathematics (STEM) education to students in rural, tribal, and low-
26 income communities.

27 (12) \$85,000 of the general fund—state appropriation for fiscal
28 year 2022 and \$85,000 of the general fund—state appropriation for
29 fiscal year 2023 are provided solely for the centrum program at Fort
30 Worden state park.

31 (13) \$250,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$250,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for contracts with Washington
34 state based nonprofit organizations that provide a career-integrated
35 one-to-one mentoring program for disadvantaged high school students
36 facing academic and personal challenges with the goal of keeping them
37 on track for graduation and post-high school success. The mentoring
38 must include a focus on college readiness, career exploration and
39 social-emotional learning. An applicant requesting funding for these

1 dollars must successfully demonstrate to the department that it
2 currently provides a career-integrated one-to-one volunteer mentoring
3 program and has been mentoring high school youth for at least twenty
4 years in the state prior to application.

5 (14) \$250,000 of the general fund—state appropriation for fiscal
6 year 2022 and \$250,000 of the general fund—state appropriation for
7 fiscal year 2023 are provided solely for the office to contract with
8 an organization to create an after-school and summer learning program
9 in the city of Federal Way. The program shall provide comprehensive,
10 culturally competent academic support and cultural enrichment for
11 primarily latinx, spanish-speaking, low-income sixth, seventh, and
12 eighth grade students. The department must contract with an
13 organization with over forty years of experience that serves the
14 latino community in Seattle and King county and has previously
15 established an after-school and summer learning program.

(End of part)

PART VI
HIGHER EDUCATION

1
2
3 NEW SECTION. **Sec. 601.** The appropriations in sections 605
4 through 611 of this act are subject to the following conditions and
5 limitations:

6 (1) "Institutions" means the institutions of higher education
7 receiving appropriations under sections 605 through 611 of this act.

8 (2) The legislature, the office of financial management, and
9 other state agencies need consistent and accurate personnel data from
10 institutions of higher education for policy planning purposes.
11 Institutions of higher education shall report personnel data to the
12 office of financial management for inclusion in the agency's data
13 warehouse. Uniform reporting procedures shall be established by the
14 office of financial management's office of the state human resources
15 director for use by the reporting institutions, including provisions
16 for common job classifications and common definitions of full-time
17 equivalent staff. Annual contract amounts, number of contract months,
18 and funding sources shall be consistently reported for employees
19 under contract.

20 (3) In addition to waivers granted under the authority of RCW
21 28B.15.910, the governing boards and the state board may waive all or
22 a portion of operating fees for any student. State general fund
23 appropriations shall not be provided to replace tuition and fee
24 revenue foregone as a result of waivers granted under this
25 subsection.

26 (4) (a) For employees under the jurisdiction of chapter 41.56 or
27 41.80 RCW, salary increases will be in accordance with the applicable
28 collective bargaining agreement. However, an increase shall not be
29 provided to any classified employee whose salary is above the
30 approved salary range maximum for the class to which the employee's
31 position is allocated.

32 (b) For each institution of higher education receiving
33 appropriations under sections 605 through 611 of this act:

34 (i) The only allowable salary increases are those associated with
35 normally occurring promotions and increases related to faculty and
36 staff retention and as provided in Part IX of this act.

37 (ii) Institutions may provide salary increases only as permitted
38 under Z-0136/21 (wage freeze and furloughs) from sources other than
39 general fund appropriations and tuition revenues to instructional and

1 research faculty, exempt professional staff, teaching and research
2 assistants, as classified by the office of financial management, and
3 all other nonclassified staff, but not including employees under
4 chapter 41.80 RCW. It is the intent of the legislature that salary
5 increases provided under this subsection (4)(b)(ii) not increase
6 state general fund support or impact tuition expenditures by an
7 institution unless the legislature so determines.

8 (iii) Funding for salary increases provided under (b)(ii) of this
9 subsection and RCW 41.76.035 and 28B.52.035 on or after July 1, 2021,
10 must be excluded from the general fund and tuition salary base when
11 calculating state funding for future general wage or other salary
12 increases on or after July 1, 2021. In order to facilitate this
13 funding policy, each institution shall report to the office of
14 financial management on the details of locally authorized salary
15 increases granted under (b)(ii) of this subsection and RCW 41.76.035
16 and 28B.52.035 with its 2021-2023 biennium budget submittal. At a
17 minimum, the report must include the total cost of locally authorized
18 increases by fiscal year, a description of the locally authorized
19 provision, and the long-term source of funds that is anticipated to
20 cover the cost.

21 (5) Within funds appropriated to institutions in sections 605
22 through 611 of this act, teacher preparation programs shall meet the
23 requirements of RCW 28B.10.710 to incorporate information on the
24 culture, history, and government of American Indian people in this
25 state by integrating the curriculum developed and made available free
26 of charge by the office of the superintendent of public instruction
27 into existing programs or courses and may modify that curriculum in
28 order to incorporate elements that have a regionally specific focus.

29 (6) Each institution of higher education must include the phone
30 number of a campus, local, state, or national suicide, crisis, or
31 counseling hotline on the back of newly issued student and faculty
32 identification cards.

33 (7)(a) The student achievement council and all institutions of
34 higher education as defined in RCW 28B.92.030 and eligible for state
35 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
36 ensure that data needed to analyze and evaluate the effectiveness of
37 state financial aid programs are promptly transmitted to the
38 education data center so that it is available and easily accessible.
39 The data to be reported must include but not be limited to:

40 (i) The number of state need grant and college bound recipients;

1 (ii) The number of students on the unserved waiting list of the
2 state need grant;

3 (iii) Persistence and completion rates of state need grant
4 recipients and college bound recipients as well as students on the
5 state need grant unserved waiting list, disaggregated by institution
6 of higher education;

7 (iv) State need grant recipients and students on the state need
8 grant unserved waiting list grade point averages; and

9 (v) State need grant and college bound scholarship program costs.

10 (b) The student achievement council shall submit student unit
11 record data for state financial aid program applicants and recipients
12 to the education data center.

13 NEW SECTION. **Sec. 602.** (1) Within the amounts appropriated in
14 this act, each institution of higher education shall seek to:

15 (a) Maintain and to the extent possible increase enrollment
16 opportunities at campuses;

17 (b) Maintain and to the extent possible increase enrollment
18 opportunities at university centers and other partnership programs
19 that enable students to earn baccalaureate degrees on community
20 college campuses; and

21 (c) Eliminate and consolidate programs of study for which there
22 is limited student or employer demand, or that are not areas of core
23 academic strength for the institution, particularly when such
24 programs duplicate offerings by other in-state institutions.

25 (2) For purposes of monitoring and reporting statewide
26 enrollment, the University of Washington and Washington State
27 University shall notify the office of financial management of the
28 number of full-time student equivalent enrollments for each of their
29 campuses.

30 NEW SECTION. **Sec. 603. PUBLIC BACCALAUREATE INSTITUTIONS**

31 (1) The state universities, the regional universities, and The
32 Evergreen State College must accept the transfer of college-level
33 courses taken by students under RCW 28A.600.290 or 28A.600.300 if a
34 student seeking a transfer of the college-level courses has been
35 admitted to the state university, the regional university, or The
36 Evergreen State College, and if the college-level courses are
37 recognized as transferrable by the admitting institution of higher
38 education.

1 (2) Appropriations in sections 606 through 611 of this act are
2 sufficient to implement 2021-23 collective bargaining agreements at
3 institutions of higher education negotiated under chapter 41.80 RCW.

4 (3) Within amounts appropriated to institutions in sections 606
5 through 611 of this act, institutions shall employ at least one full-
6 time mental health counselor licensed under chapter 18.225 RCW who
7 has experience working with active members of the military or
8 military veterans, to work with student, faculty, and staff veterans,
9 as well as their spouses and dependents, through the institution's
10 veteran resource center.

11 NEW SECTION. **Sec. 604. STATE BOARD FOR COMMUNITY AND TECHNICAL**
12 **COLLEGES**

13 Appropriations in section 605 of this act are sufficient to
14 implement 2021-23 collective bargaining agreements at institutions of
15 higher education negotiated under chapter 41.80 RCW and as set forth
16 in part 9 of this act.

17 NEW SECTION. **Sec. 605. FOR THE STATE BOARD FOR COMMUNITY AND**
18 **TECHNICAL COLLEGES**

19	General Fund—State Appropriation (FY 2022)	\$681,334,000
20	General Fund—State Appropriation (FY 2023)	\$686,627,000
21	Community/Technical College Capital Projects	
22	Account—State Appropriation	\$22,436,000
23	Education Legacy Trust Account—State Appropriation	\$157,090,000
24	Workforce Education Investment Account—State	
25	Appropriation	\$212,513,000
26	TOTAL APPROPRIATION	\$1,760,000,000

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$33,261,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$33,261,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely as special
32 funds for training and related support services, including financial
33 aid, as specified in RCW 28C.04.390. Funding is provided to support
34 at least 7,170 full-time equivalent students in fiscal year 2022 and
35 at least 7,170 full-time equivalent students in fiscal year 2023.

36 (2) \$5,450,000 of the education legacy trust account—state
37 appropriation and \$10,000,000 of the workforce education investment

1 account—state appropriation are provided solely for administration
2 and customized training contracts through the job skills program. The
3 state board shall make an annual report by January 1st of each year
4 to the governor and to the appropriate policy and fiscal committees
5 of the legislature regarding implementation of this section, listing
6 the scope of grant awards, the distribution of funds by educational
7 sector and region of the state, and the results of the partnerships
8 supported by these funds.

9 (3) \$1,610,000 of the general fund—state appropriation for fiscal
10 year 2022, and \$1,610,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for the mathematics,
12 engineering, and science achievement program.

13 (4) \$1,500,000 of the general fund—state appropriation for fiscal
14 year 2022 and \$1,500,000 of the general fund—state appropriation for
15 fiscal year 2023 are provided solely for operating a fabrication
16 composite wing incumbent worker training program to be housed at the
17 Washington aerospace training and research center.

18 (5) \$100,000 of the general fund—state appropriation for fiscal
19 year 2022 and \$100,000 of the general fund—state appropriation for
20 fiscal year 2023 are provided solely for the aerospace center of
21 excellence currently hosted by Everett community college to:

22 (a) Increase statewide communications and outreach between
23 industry sectors, industry organizations, businesses, K-12 schools,
24 colleges, and universities;

25 (b) Enhance information technology to increase business and
26 student accessibility and use of the center's web site; and

27 (c) Act as the information entry point for prospective students
28 and job seekers regarding education, training, and employment in the
29 industry.

30 (6) \$20,223,000 of the general fund—state appropriation for
31 fiscal year 2022 and \$21,010,000 of the general fund—state
32 appropriation for fiscal year 2023 are provided solely for the
33 implementation of the college affordability program as set forth in
34 RCW 28B.15.066.

35 (7) The state board for community and technical colleges shall
36 not use funds appropriated in this section to support intercollegiate
37 athletics programs.

38 (8) \$157,000 of the general fund—state appropriation for fiscal
39 year 2022 and \$157,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the Wenatchee Valley college
2 wildfire prevention program.

3 (9) \$150,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$150,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for the Puget Sound welcome back
6 center at Highline College to create a grant program for
7 internationally trained individuals seeking employment in the
8 behavioral health field in Washington state.

9 (10) (a) The state board must provide quality assurance reports on
10 the ctcLink project at the frequency directed by the office of chief
11 information officer for review and for posting on its information
12 technology project dashboard.

13 (b) The state board must develop a technology budget using a
14 method similar to the state capital budget, identifying project
15 costs, funding sources, and anticipated deliverables through each
16 stage of the investment and across fiscal periods and biennia from
17 project initiation to implementation. The budget must be updated at
18 the frequency directed by the office of chief information officer for
19 review and for posting on its information technology project
20 dashboard.

21 (c) The office of the chief information officer may suspend the
22 ctcLink project at any time if the office of the chief information
23 officer determines that the project is not meeting or is not expected
24 to meet anticipated performance measures, implementation timelines,
25 or budget estimates. Once suspension or termination occurs, the state
26 board shall not make additional expenditures on the ctcLink project
27 without approval of the chief information officer. The ctcLink
28 project funded through the community and technical college innovation
29 account created in RCW 28B.50.515 is subject to the conditions,
30 limitations, and review provided in section 701 of this act.

31 (11) \$216,000 of the general fund—state appropriation for fiscal
32 year 2022 and \$216,000 of the general fund—state appropriation for
33 fiscal year 2023 are provided solely for the opportunity center for
34 employment and education at North Seattle College.

35 (12) \$500,000 of the general fund—state appropriation for fiscal
36 year 2022 and \$500,000 of the general fund—state appropriation for
37 fiscal year 2023 are provided solely for Highline College to
38 implement the Federal Way higher education initiative in partnership

1 with the city of Federal Way and the University of Washington Tacoma
2 campus.

3 (13) \$350,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$350,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for Peninsula College to
6 maintain the annual cohorts of the specified programs as follows:

- 7 (a) Medical assisting, 40 students;
- 8 (b) Nursing assistant, 60 students; and
- 9 (c) Registered nursing, 32 students.

10 (14) \$338,000 of the general fund—state appropriation for fiscal
11 year 2022 and \$338,000 of the general fund—state appropriation for
12 fiscal year 2023 are provided solely for the Washington state labor
13 education and research center at South Seattle College.

14 (15) \$150,000 of the general fund—state appropriation for fiscal
15 year 2022 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2023 are provided solely for the aerospace and advanced
17 manufacturing center of excellence hosted by Everett Community
18 College to develop a semiconductor and electronics manufacturing
19 branch in Vancouver.

20 (16) \$784,000 of the general fund—state appropriation for fiscal
21 year 2022 and \$779,000 of the general fund—state appropriation for
22 fiscal year 2023 are provided solely for legal costs related to the
23 *Wolf vs State Board for Community and Technical Colleges* and the *Rush*
24 *vs State Board for Community and Technical Colleges* litigation.

25 (17) \$425,000 of the general fund—state appropriation for fiscal
26 year 2022 and \$425,000 of the general fund—state appropriation for
27 fiscal year 2023 are provided solely for Seattle Central College's
28 expansion of allied health programs.

29 (18) \$15,220,000 of the workforce education investment account—
30 state appropriation is provided solely for college operating costs,
31 including compensation and central services, in recognition that
32 these costs exceed estimated increases in undergraduate operating fee
33 revenue as a result of RCW 28B.15.067.

34 (19) \$15,220,000 of the workforce education investment account—
35 state appropriation is provided solely for employee compensation,
36 academic program enhancements, student support services, and other
37 institutional priorities that maintain a quality academic experience
38 for Washington students.

1 (20) \$1,500,000 of the general fund—state appropriation for
2 fiscal year 2022, \$1,500,000 of the general fund—state appropriation
3 for fiscal year 2023, and \$59,971,000 of the workforce education
4 investment account—state appropriation are provided solely for
5 statewide implementation of guided pathways at each of the state's
6 community and technical colleges or similar programs designed to
7 improve student success, including, but not limited to, academic
8 program redesign, student advising, and other student supports.

9 (21) \$40,800,000 of the workforce education investment account—
10 state appropriation is provided solely to continue to fund nurse
11 educator salaries.

12 (22) \$40,000,000 of the workforce education investment account—
13 state appropriation is provided to continue to fund high-demand
14 program faculty salaries, including but not limited to nurse
15 educators, other health-related professions, information technology,
16 computer science, and trades.

17 (23) \$8,000,000 of the workforce education investment account—
18 state appropriation is provided solely for the state board for
19 community and technical colleges to expand high-demand and career
20 launch enrollments, as provided under RCW 28C.30.020. Within the
21 amounts provided in this subsection (23):

22 (a) \$6,000,000 of the amounts in this subsection (23) are
23 provided for expansion of career launch enrollments, as provided
24 under RCW 28C.30.020.

25 (b) \$2,000,000 of the amounts in this subsection (23) are
26 provided for expansion of enrollments in high demand programs. These
27 programs include, but are not limited to, allied health, computer and
28 information science, manufacturing, and other fields identified by
29 the state board for community and technical colleges.

30 (c) The state board of community and technical colleges may
31 transfer amounts between (a) and (b) of this subsection (23) if
32 either program does not have sufficient demand to spend the allocated
33 funding. Any transfer must be approved by the state board for
34 community and technical colleges and the office of financial
35 management.

36 (24) \$23,300,000 of the workforce education investment account—
37 state appropriation is provided solely to the state board for
38 community and technical colleges to support innovative efforts to
39 advance equitable outcomes for community and technical college

1 students. These efforts include, but are not limited to, the
 2 establishment of a new center for diversity, equity, and inclusion at
 3 the state board for community and technical colleges, faculty
 4 stipends to conduct collaborative curricula reviews to remove
 5 barriers to student success; and technology grants to community and
 6 technical colleges to convert professional, technical, and
 7 laboratory-based instruction to an interactive online format,
 8 including but not limited to, virtual simulations and virtual or
 9 digital laboratories. Within the amounts provided in this subsection
 10 (24): \$500,000 of the workforce education investment account-state
 11 appropriation is provided to establish the new center for diversity,
 12 equity, and inclusion at the state board for community and technical
 13 colleges.

14 NEW SECTION. **Sec. 606. FOR THE UNIVERSITY OF WASHINGTON**

15	General Fund—State Appropriation (FY 2022)	\$404,634,000
16	General Fund—State Appropriation (FY 2023)	\$409,454,000
17	Aquatic Lands Enhancement Account—State	
18	Appropriation	\$1,567,000
19	University of Washington Building Account—State	
20	Appropriation	\$1,546,000
21	Education Legacy Trust Account—State Appropriation	\$35,421,000
22	Economic Development Strategic Reserve Account—State	
23	Appropriation	\$3,062,000
24	Biotoxin Account—State Appropriation	\$595,000
25	Dedicated Marijuana Account—State Appropriation	
26	(FY 2022)	\$259,000
27	Dedicated Marijuana Account—State Appropriation	
28	(FY 2023)	\$259,000
29	Accident Account—State Appropriation	\$7,499,000
30	Medical Aid Account—State Appropriation	\$7,082,000
31	Workforce Education Investment Account—State	
32	Appropriation	\$45,031,000
33	TOTAL APPROPRIATION	\$916,409,000

34 The appropriations in this section are subject to the following
 35 conditions and limitations:

- 36 (1) \$41,974,000 of the general fund—state appropriation for
 37 fiscal year 2022 and \$43,606,000 of the general fund—state
 38 appropriation for fiscal year 2023 are provided solely for the

1 implementation of the college affordability program as set forth in
2 RCW 28B.15.066.

3 (2) \$200,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$200,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for labor archives of
6 Washington. The university shall work in collaboration with the state
7 board for community and technical colleges.

8 (3) \$8,000,000 of the education legacy trust account—state
9 appropriation is provided solely for the family medicine residency
10 network at the university to maintain the number of residency slots
11 available in Washington.

12 (4) The university must continue work with the education research
13 and data center to demonstrate progress in computer science and
14 engineering enrollments. By September 1st of each year, the
15 university shall provide a report including but not limited to the
16 cost per student, student completion rates, and the number of low-
17 income students enrolled in each program, any process changes or
18 best-practices implemented by the university, and how many students
19 are enrolled in computer science and engineering programs above the
20 prior academic year.

21 (5) \$3,062,000 of the economic development strategic reserve
22 account appropriation is provided solely to support the joint center
23 for aerospace innovation technology.

24 (6) The University of Washington shall not use funds appropriated
25 in this section to support intercollegiate athletics programs.

26 (7) \$1,201,000 of the general fund—state appropriation for fiscal
27 year 2022 and \$1,803,000 of the general fund—state appropriation for
28 fiscal year 2023 are provided solely for the psychiatry residency
29 program at the University of Washington to offer additional residency
30 positions that are approved by the accreditation council for graduate
31 medical education.

32 (8) \$55,000,000 of the general fund—state appropriation for
33 fiscal year 2022 and \$55,000,000 of the general fund—state
34 appropriation for fiscal year 2023 are provided solely to support the
35 operations and teaching mission of the Harborview Medical Center and
36 the University of Washington Medical Center.

37 (9) \$1,000,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$1,000,000 of the general fund—appropriation for fiscal

1 year 2023 are provided solely for the University of Washington's
2 psychiatry integrated care training program.

3 (10) \$427,000 of the general fund—state appropriation for fiscal
4 year 2022 and \$640,000 of the general fund—state appropriation for
5 fiscal year 2023 are provided solely for child and adolescent
6 psychiatry residency positions that are approved by the accreditation
7 council for graduate medical education, as provided in RCW
8 28B.20.445.

9 (11) \$1,000,000 of the general fund—state appropriation for
10 fiscal year 2022 and \$1,000,000 of the general fund—state
11 appropriation for fiscal year 2023 are provided solely for the
12 University of Washington School of Dentistry to support its role as a
13 major oral health provider to individuals covered by medicaid and the
14 uninsured.

15 (12) \$500,000 of the general fund—state appropriation for fiscal
16 year 2022 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2023 are provided solely for the Latino center for
18 health.

19 (13) \$463,000 of the general fund—state appropriation for fiscal
20 year 2022 and \$400,000 of the general fund—state appropriation for
21 fiscal year 2023 are provided solely for the climate impacts group in
22 the college of the environment.

23 (14) \$225,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$75,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the climate impacts group in
26 the college of the environment to provide an updated climate impacts
27 risk assessment designed to inform future updates to the statewide
28 climate resilience strategy. The group must coordinate with the
29 office of the governor to refine the scope of assessment. The final
30 report and associated deliverables must be completed and submitted to
31 the governor and appropriate committees of the legislature by
32 December 15, 2022.

33 (15) \$600,000 of the workforce education investment account—state
34 appropriation is provided solely for the college of education to
35 collaborate with teacher preparation programs and the office of the
36 superintendent of public instruction to develop open access climate
37 science educational curriculum for use in teacher preparation
38 programs.

1 (16) \$300,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the Harry Bridges center for
4 labor studies. The center shall work in collaboration with the state
5 board for community and technical colleges.

6 (17) \$21,461,000 of the workforce education investment account—
7 state appropriation is provided solely for institution operating
8 costs, including compensation and central services, in recognition
9 that these costs exceed estimated increases in undergraduate
10 operating fee revenue as a result of RCW 28B.15.067.

11 (18) \$8,000,000 of the workforce education investment account—
12 state appropriation is provided solely for employee compensation,
13 academic program enhancements, student support services, and other
14 institutional priorities that maintain a quality academic experience
15 for Washington students.

16 (19) \$8,000,000 of the workforce education investment account—
17 state appropriation is provided solely to maintain degree production
18 in the college of engineering at the Seattle campus.

19 (20) \$1,000,000 of the workforce education investment account—
20 state appropriation is provided solely to maintain the Washington
21 state academic redshirt program.

22 (21) \$2,700,000 of the workforce education investment account—
23 state appropriation is provided solely to maintain degree capacity
24 and undergraduate enrollments in engineering, mathematics, and
25 science programs to support the biomedical innovation partnership
26 zone at the Bothell campus.

27 (22) \$3,268,000 of the workforce education investment account—
28 state appropriation is provided solely to maintain bachelor of
29 science programs in mechanical and civil engineering to support
30 increased student and local employer demand for graduates in these
31 fields at the Tacoma campus.

32 **NEW SECTION. Sec. 607. FOR WASHINGTON STATE UNIVERSITY**

33	General Fund—State Appropriation (FY 2022).	\$231,146,000
34	General Fund—State Appropriation (FY 2023).	\$232,905,000
35	Washington State University Building Account—State	
36	Appropriation.	\$792,000
37	Education Legacy Trust Account—State Appropriation. . . .	\$33,995,000
38	Model Toxics Control Operating Account—State	

1	Appropriation.	\$2,076,000
2	Dedicated Marijuana Account—State Appropriation	
3	(FY 2022).	\$138,000
4	Dedicated Marijuana Account—State Appropriation	
5	(FY 2023).	\$138,000
6	Workforce Education Investment Account—State	
7	Appropriation.	\$29,680,000
8	TOTAL APPROPRIATION.	\$530,870,000

9 The appropriations in this section are subject to the following
10 conditions and limitations:

11 (1) The university must continue work with the education research
12 and data center to demonstrate progress in computer science and
13 engineering enrollments. By September 1st of each year, the
14 university shall provide a report including but not limited to the
15 cost per student, student completion rates, and the number of low-
16 income students enrolled in each program, any process changes or
17 best-practices implemented by the university, and how many students
18 are enrolled in computer science and engineering programs above the
19 prior academic year.

20 (2) Washington State University shall not use funds appropriated
21 in this section to support intercollegiate athletic programs.

22 (3) \$7,000,000 of the general fund—state appropriation for fiscal
23 year 2022, \$7,000,000 of the general fund—state appropriation for
24 fiscal year 2023, and \$22,800,000 of the workforce education
25 investment account—state appropriation are provided solely for the
26 continued development and operations of a medical school program in
27 Spokane.

28 (4) \$29,837,000 of the general fund—state appropriation for
29 fiscal year 2022 and \$30,996,000 of the general fund—state
30 appropriation for fiscal year 2023 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (5) \$1,154,000 of the general fund—state appropriation for fiscal
34 year 2022 and \$1,154,000 of the general fund—state appropriation for
35 fiscal year 2023 are provided solely for implementation of chapter
36 36, Laws of 2017 3rd sp. sess. (renewable energy, tax incentives).

37 (6) \$500,000 of the general fund—state appropriation for fiscal
38 year 2022 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2023 are provided solely for the joint center for
2 deployment and research in earth abundant materials.

3 (7) \$2,076,000 of the model toxics control operating account—
4 state appropriation is provided solely for the university's soil
5 health initiative and its network of long-term agroecological
6 research and extension (LTARE) sites. The network must include a
7 Mount Vernon REC site.

8 (8) \$6,880,000 of the workforce education investment account—
9 state appropriation is provided solely for institution operating
10 costs, including compensation and central services, in recognition
11 that these costs exceed estimated increases in undergraduate
12 operating fee revenue as a result of RCW 28B.15.067.

13 NEW SECTION. **Sec. 608. FOR EASTERN WASHINGTON UNIVERSITY**

14	General Fund—State Appropriation (FY 2022)	\$53,929,000
15	General Fund—State Appropriation (FY 2023)	\$54,170,000
16	Education Legacy Trust Account—State Appropriation	\$16,838,000
17	Workforce Education Investment Account—State	
18	Appropriation	\$7,660,000
19	TOTAL APPROPRIATION	\$132,597,000

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) The university must continue work with the education research
23 and data center to demonstrate progress in computer science and
24 engineering enrollments. By September 1st of each year, the
25 university shall provide a report including but not limited to the
26 cost per student, student completion rates, and the number of low-
27 income students enrolled in each program, any process changes or
28 best-practices implemented by the university, and how many students
29 are enrolled in computer science and engineering programs above the
30 prior academic year.

31 (2) Eastern Washington University shall not use funds
32 appropriated in this section to support intercollegiate athletics
33 programs.

34 (3) \$10,718,000 of the general fund—state appropriation for
35 fiscal year 2022 and \$11,134,000 of the general fund—state
36 appropriation for fiscal year 2023 are provided solely for the
37 implementation of the college affordability program as set forth in
38 RCW 28B.15.066.

1 (4) Within amounts appropriated in this section, the university
2 is encouraged to increase the number of tenure-track positions
3 created and hired.

4 (5) \$50,000 of the general fund—state appropriation for fiscal
5 year 2022 is provided solely for a comprehensive analysis of the deep
6 lake watershed involving land owners, ranchers, lake owners, one or
7 more conservation districts, the department of ecology, and the
8 department of natural resources.

9 (6) \$2,274,000 of the workforce education investment account—
10 state appropriation is provided solely for institution operating
11 costs, including compensation and central services, in recognition
12 that these costs exceed estimated increases in undergraduate
13 operating fee revenue as a result of RCW 28B.15.067.

14 (7) \$2,636,000 of the workforce education investment account—
15 state appropriation is provided solely to maintain a computer
16 engineering degree program in the college of science, technology,
17 engineering, and math.

18 (8) \$2,750,000 of the workforce education investment account—
19 state appropriation is provided solely to address issues of equity in
20 higher education access, student engagement, and student supports.

21 NEW SECTION. **Sec. 609. FOR CENTRAL WASHINGTON UNIVERSITY**

22	General Fund—State Appropriation (FY 2022).	\$55,342,000
23	General Fund—State Appropriation (FY 2023).	\$55,977,000
24	Central Washington University Capital Projects	
25	Account—State Appropriation.	\$76,000
26	Education Legacy Trust Account—State Appropriation.	\$19,076,000
27	Workforce Education Investment Account—State	
28	Appropriation.	\$6,602,000
29	TOTAL APPROPRIATION.	\$137,073,000

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) The university must continue work with the education research
33 and data center to demonstrate progress in engineering enrollments.
34 By September 1st of each year, the university shall provide a report
35 including but not limited to the cost per student, student completion
36 rates, and the number of low-income students enrolled in each
37 program, any process changes or best-practices implemented by the

1 university, and how many students are enrolled in engineering
2 programs above the prior academic year.

3 (2) Central Washington University shall not use funds
4 appropriated in this section to support intercollegiate athletics
5 programs.

6 (3) \$12,080,000 of the general fund—state appropriation for
7 fiscal year 2022 and \$12,550,000 of the general fund—state
8 appropriation for fiscal year 2023 are provided solely for the
9 implementation of the college affordability program as set forth in
10 RCW 28B.15.066.

11 (4) Within amounts appropriated in this section, the university
12 is encouraged to increase the number of tenure-track positions
13 created and hired.

14 (5) \$2,236,000 of the workforce education investment account—
15 state appropriation is provided solely for institution operating
16 costs, including compensation and central services, in recognition
17 that these costs exceed estimated increases in undergraduate
18 operating fee revenue as a result of RCW 28B.15.067.

19 (6) \$1,050,000 of the workforce education investment account—
20 state appropriation is provided solely to increase the number of
21 certified K-12 teachers.

22 (7) \$736,000 of the workforce education investment account—state
23 appropriation is provided solely to maintain mental health counseling
24 positions.

25 (8) \$2,580,000 of the workforce education investment account—
26 state appropriation is provided solely to address issues of equity in
27 higher education access, student engagement, and student supports.

28 **NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE**

29	General Fund—State Appropriation (FY 2022)	. . . . .	\$29,098,000
30	General Fund—State Appropriation (FY 2023)	. . . . .	\$28,892,000
31	The Evergreen State College Capital Projects		
32	Account—State Appropriation	. . . . .	\$80,000
33	Education Legacy Trust Account—State Appropriation	. . . . .	\$5,450,000
34	Workforce Education Investment Account—State		
35	Appropriation	. . . . .	\$5,128,000
36	TOTAL APPROPRIATION	. . . . .	\$68,648,000

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$3,674,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$3,669,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for the implementation of the
4 college affordability program as set forth in RCW 28B.15.066.

5 (2) Funding provided in this section is sufficient for The
6 Evergreen State College to continue operations of the Longhouse
7 Center and the Northwest Indian applied research institute.

8 (3) Within amounts appropriated in this section, the college is
9 encouraged to increase the number of tenure-track positions created
10 and hired.

11 (4) \$2,475,000 of the general fund—state appropriation for fiscal
12 year 2022 and \$2,334,000 of the general fund—state appropriation for
13 fiscal year 2023 are provided solely for the Washington state
14 institute for public policy to initiate, sponsor, conduct, and
15 publish research that is directly useful to policymakers and manage
16 reviews and evaluations of technical and scientific topics as they
17 relate to major long-term issues facing the state. Within the amounts
18 provided in this subsection (4):

19 (a) \$1,391,000 of the amounts in fiscal year 2022 and \$1,398,000
20 of the amounts in fiscal year 2023 are provided for administration
21 and core operations.

22 (b) \$1,084,000 of the amounts in fiscal year 2022 and \$936,000 of
23 the amounts in fiscal year 2023 are provided solely for ongoing and
24 continuing studies on the Washington state institute for public
25 policy's work plan.

26 (c) Notwithstanding other provisions in this subsection, the
27 board of directors for the Washington state institute for public
28 policy may adjust due dates for projects included on the institute's
29 2021-23 work plan as necessary to efficiently manage workload.

30 (5) \$2,636,000 of the workforce education investment account—
31 state appropriation is provided solely for institution operating
32 costs, including compensation and central services, in recognition
33 that these costs exceed estimated increases in undergraduate
34 operating fee revenue as a result of RCW 28B.15.067.

35 (6) \$670,000 of the workforce education investment account—state
36 appropriation is provided solely to maintain enrollment capacity in
37 psychology programs.

38 (7) \$600,000 of the workforce education investment account—state
39 appropriation is provided solely to increase student success by

1 maintaining support for a student precollege immersion program and
2 The Evergreen first-year experience.

3 (8) \$1,222,000 of the workforce education investment account—
4 state appropriation is provided solely to address issues of equity in
5 higher education access, student engagement, and student supports.

6 NEW SECTION. **Sec. 611. FOR WESTERN WASHINGTON UNIVERSITY**

7	General Fund—State Appropriation (FY 2022).	\$77,756,000
8	General Fund—State Appropriation (FY 2023).	\$78,454,000
9	Western Washington University Capital Projects	
10	Account—State Appropriation.	\$1,424,000
11	Education Legacy Trust Account—State Appropriation. . . .	\$13,831,000
12	Workforce Education Investment Account—State	
13	Appropriation.	\$9,082,000
14	TOTAL APPROPRIATION.	\$180,547,000

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The university must continue work with the education research
18 and data center to demonstrate progress in computer science and
19 engineering enrollments. By September 1st of each year, the
20 university shall provide a report including but not limited to the
21 cost per student, student completion rates, and the number of low-
22 income students enrolled in each program, any process changes or
23 best-practices implemented by the university, and how many students
24 are enrolled in computer science and engineering programs above the
25 prior academic year.

26 (2) Western Washington University shall not use funds
27 appropriated in this section to support intercollegiate athletics
28 programs.

29 (3) \$16,674,000 of the general fund—state appropriation for
30 fiscal year 2022 and \$17,321,000 of the general fund—state
31 appropriation for fiscal year 2023 are provided solely for the
32 implementation of the college affordability program as set forth in
33 RCW 28B.15.066.

34 (4) \$3,400,000 of the workforce education investment account—
35 state appropriation is provided solely to address issues of equity in
36 higher education access, student engagement, and student supports.

37 (5) \$90,000 of the general fund—state appropriation for fiscal
38 year 2022 is provided solely for Western Washington University to

1 assess the feasibility and benefits of expanding outdoor residential
2 school programs to equitably serve either all fifth and sixth grade
3 students, or only fifth or only sixth grade students statewide. The
4 study shall explore the equity concerns exacerbated by the COVID-19
5 pandemic in the areas of outdoor recreation and outdoor learning
6 experiences, with a focus on using physical activity and exposure to
7 natural settings as a strategy for improving health disparities and
8 accelerating learning for historically underserved populations. The
9 study must also consider programs and facilities at outdoor
10 residential schools, youth camps, and state parks and assess the
11 impact of COVID-19 on these institutions, and recommend strategies to
12 preserve and expand capacity for outdoor school. Western Washington
13 University shall submit a report to the office of the governor, the
14 office of the superintendent of public instruction, and the education
15 committees of the legislature summarizing the assessment and making
16 recommendations no later than September 30, 2021.

17 (6) Within amounts appropriated in this section, the university
18 is encouraged to increase the number of tenure-track positions
19 created and hired.

20 (7) \$2,256,000 of the workforce education investment account—
21 state appropriation is provided solely for institution operating
22 costs, including compensation and central services, in recognition
23 that these costs exceed estimated increases in undergraduate
24 operating fee revenue as a result of RCW 28B.15.067.

25 (8) \$3,426,000 of the workforce education investment account—
26 state appropriation is provided solely to maintain access to science,
27 technology, engineering, and mathematics degrees.

28 NEW SECTION. **Sec. 612. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
29 **POLICY COORDINATION AND ADMINISTRATION**

30	General Fund—State Appropriation (FY 2022).	\$6,560,000
31	General Fund—State Appropriation (FY 2023).	\$6,420,000
32	General Fund—Federal Appropriation.	\$4,869,000
33	Workforce Education Investment Account—State	
34	Appropriation.	\$585,000
35	TOTAL APPROPRIATION.	\$18,434,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$500,000 of the workforce education investment account—state
2 appropriation is provided solely to implement a marketing and
3 communications agenda as required in RCW 28C.30.040(1)(c).

4 (2) \$124,000 of the workforce education investment account—state
5 appropriation is provided solely for the Washington student loan
6 refinancing program as provided in chapter 28B.94 RCW.

7 (3) \$1,150,000 of the workforce education investment account—
8 state appropriation is provided to increase the number of high school
9 seniors and college bound scholars that complete the free application
10 for federal student aid and the Washington application for state
11 financial aid through digital engagement tools, expanded training,
12 and increased events for high school students.

13 (4) The student achievement council must ensure that all
14 institutions of higher education as defined in RCW 28B.92.030 and
15 eligible for state financial aid programs under chapters 28B.92 and
16 28B.118 RCW provide the data needed to analyze and evaluate the
17 effectiveness of state financial aid programs. This data must be
18 promptly transmitted to the education data center so that it is
19 available and easily accessible.

20 NEW SECTION. **Sec. 613. FOR THE STUDENT ACHIEVEMENT COUNCIL—**
21 **OFFICE OF STUDENT FINANCIAL ASSISTANCE**

22	General Fund—State Appropriation (FY 2022)	\$265,304,000
23	General Fund—State Appropriation (FY 2023)	\$262,945,000
24	General Fund—Federal Appropriation	\$11,930,000
25	General Fund—Private/Local Appropriation	\$300,000
26	Education Legacy Trust Account—State Appropriation	\$85,488,000
27	Washington Opportunity Pathways Account—State	
28	Appropriation	\$167,454,000
29	Aerospace Training Student Loan Account—State	
30	Appropriation	\$210,000
31	Workforce Education Investment Account—State	
32	Appropriation	\$286,793,000
33	Health Professionals Loan Repayment and Scholarship	
34	Program Account—State Appropriation	\$1,720,000
35	TOTAL APPROPRIATION	\$1,082,144,000

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) \$7,935,000 of the general fund—state appropriation for fiscal
2 year 2022 and \$7,935,000 of the general fund—state appropriation for
3 fiscal year 2023 are provided solely for student financial aid
4 payments under the state work study program, including up to four
5 percent administrative allowance for the state work study program.

6 (2) \$236,416,000 of the general fund—state appropriation for
7 fiscal year 2022, \$236,416,000 of the general fund—state
8 appropriation for fiscal year 2023, \$276,980,000 of the workforce
9 education investment account—state appropriation, \$69,639,000 of the
10 education legacy trust fund—state appropriation, and \$147,654,000 of
11 the Washington opportunity pathways account—state appropriation are
12 provided solely for the Washington college grant program as provided
13 in RCW 28B.92.200.

14 (3) Changes made to the state work study program in the 2009-2011
15 and 2011-2013 fiscal biennia are continued in the 2021-2023 fiscal
16 biennium including maintaining the increased required employer share
17 of wages; adjusted employer match rates; discontinuation of
18 nonresident student eligibility for the program; and revising
19 distribution methods to institutions by taking into consideration
20 other factors such as off-campus job development, historical
21 utilization trends, and student need.

22 (4) \$654,000 of the general fund—state appropriation for fiscal
23 year 2022, \$3,292,000 of the general fund—state appropriation for
24 fiscal year 2023, \$15,849,000 of the education legacy trust account—
25 state appropriation, and \$19,800,000 of the Washington opportunity
26 pathways account—state appropriation are provided solely for the
27 college bound scholarship program and may support scholarships for
28 summer session. The office of student financial assistance and the
29 institutions of higher education shall not consider awards made by
30 the opportunity scholarship program to be state-funded for the
31 purpose of determining the value of an award amount under RCW
32 28B.118.010.

33 (5) \$2,759,000 of the general fund—state appropriation for fiscal
34 year 2022, \$2,795,000 of the general fund—state appropriation for
35 fiscal year 2023, and \$8,480,000 of the workforce education
36 investment account—state appropriation are provided solely for the
37 passport to college program. The maximum scholarship award is up to
38 \$5,000. The council shall contract with a nonprofit organization to
39 provide support services to increase student completion in their

1 postsecondary program and shall, under this contract, provide a
2 minimum of \$500,000 in fiscal years 2022 and 2023 for this purpose.

3 (6) \$5,000,000 of the general fund—state appropriation for fiscal
4 year 2022 is provided solely to meet state match requirements
5 associated with the opportunity scholarship program. The legislature
6 will evaluate subsequent appropriations to the opportunity
7 scholarship program based on the extent that additional private
8 contributions are made, program spending patterns, and fund balance.

9 (7) \$3,800,000 of the general fund—state appropriation for fiscal
10 year 2022 and \$3,800,000 of the general fund—state appropriation for
11 fiscal year 2023 are provided solely for expenditure into the health
12 professionals loan repayment and scholarship program account. These
13 amounts must be used to increase the number of licensed primary care
14 health professionals to serve in licensed primary care health
15 professional critical shortage areas. Contracts between the office
16 and program recipients must guarantee at least three years of
17 conditional loan repayments. The office of student financial
18 assistance and the department of health shall prioritize a portion of
19 any nonfederal balances in the health professional loan repayment and
20 scholarship fund for conditional loan repayment contracts with
21 psychiatrists and with advanced registered nurse practitioners for
22 work at one of the state-operated psychiatric hospitals. The office
23 and department shall designate the state hospitals as health
24 professional shortage areas if necessary for this purpose. The office
25 shall coordinate with the department of social and health services to
26 effectively incorporate three conditional loan repayments into the
27 department's advanced psychiatric professional recruitment and
28 retention strategies. The office may use these targeted amounts for
29 other program participants should there be any remaining amounts
30 after eligible psychiatrists and advanced registered nurse
31 practitioners have been served. The office shall also work to
32 prioritize loan repayments to professionals working at health care
33 delivery sites that demonstrate a commitment to serving uninsured
34 clients. It is the intent of the legislature to provide funding to
35 maintain the current number and amount of awards for the program in
36 the 2023-2025 fiscal biennium on the basis of these contractual
37 obligations.

38 (8) \$500,000 of the general fund—state appropriation for fiscal
39 year 2022 is provided solely for a state match associated with the

1 rural jobs program. The legislature will evaluate appropriations in
2 future biennia to the rural jobs program based on the extent that
3 additional private contributions are made.

4 (9) \$2,000,000 of the workforce education investment account—
5 state appropriation is provided solely for the future teachers
6 conditional scholarship and loan repayment program established in
7 chapter 28B.102 RCW.

8 NEW SECTION. **Sec. 614. FOR THE WORKFORCE TRAINING AND EDUCATION**
9 **COORDINATING BOARD**

10	General Fund—State Appropriation (FY 2022).	\$2,303,000
11	General Fund—State Appropriation (FY 2023).	\$2,016,000
12	General Fund—Federal Appropriation.	\$55,349,000
13	General Fund—Private/Local Appropriation.	\$210,000
14	Workforce Education Investment Account—State	
15	Appropriation.	\$150,000
16	TOTAL APPROPRIATION.	\$60,028,000

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) For the 2021-2023 fiscal biennium the board shall not
20 designate recipients of the Washington award for vocational
21 excellence or recognize them at award ceremonies as provided in RCW
22 28C.04.535.

23 (2) \$240,000 of the general fund—state appropriation for fiscal
24 year 2022 and \$240,000 of the general fund—state appropriation for
25 fiscal year 2023 are provided solely for the health workforce council
26 of the state workforce training and education coordinating board. In
27 partnership with the office of the governor, the health workforce
28 council shall continue to assess workforce shortages across
29 behavioral health disciplines. The board shall create a recommended
30 action plan to address behavioral health workforce shortages and to
31 meet the increased demand for services now, and with the integration
32 of behavioral health and primary care in 2020. The analysis and
33 recommended action plan shall align with the recommendations of the
34 adult behavioral health system task force and related work of the
35 healthier Washington initiative. The board shall consider workforce
36 data, gaps, distribution, pipeline, development, and infrastructure,
37 including innovative high school, postsecondary, and postgraduate
38 programs to evolve, align, and respond accordingly to our state's

1 behavioral health and related and integrated primary care workforce
2 needs.

3 (3) \$150,000 of the workforce education investment account—state
4 appropriation is provided solely for staffing costs to support the
5 workforce education investment accountability and oversight board
6 established in RCW 28C.18.200.

7 NEW SECTION. **Sec. 615. FOR THE STATE SCHOOL FOR THE BLIND**

8	General Fund—State Appropriation (FY 2022).	\$9,141,000
9	General Fund—State Appropriation (FY 2023).	\$9,174,000
10	General Fund—Private/Local Appropriation.	\$34,000
11	TOTAL APPROPRIATION.	\$18,349,000

12 The appropriations in this section are subject to the following
13 conditions and limitations: Funding provided in this section is
14 sufficient for the school to offer to students enrolled in grades six
15 through twelve for full-time instructional services at the Vancouver
16 campus or online with the opportunity to participate in a minimum of
17 one thousand eighty hours of instruction and the opportunity to earn
18 twenty-four high school credits.

19 NEW SECTION. **Sec. 616. FOR THE WASHINGTON STATE CENTER FOR**
20 **CHILDHOOD DEAFNESS AND HEARING LOSS**

21	General Fund—State Appropriation (FY 2022).	\$14,773,000
22	General Fund—State Appropriation (FY 2023).	\$14,803,000
23	TOTAL APPROPRIATION.	\$29,576,000

24 The appropriations in this section are subject to the following
25 conditions and limitations: Funding provided in this section is
26 sufficient for the center to offer students ages three through
27 twenty-one enrolled at Washington School for the Deaf the opportunity
28 to participate in a minimum of one thousand eighty hours of
29 instruction and the opportunity to earn twenty-four high school
30 credits.

31 NEW SECTION. **Sec. 617. FOR THE WASHINGTON STATE ARTS COMMISSION**

32	General Fund—State Appropriation (FY 2022).	\$2,598,000
33	General Fund—State Appropriation (FY 2023).	\$2,578,000
34	General Fund—Federal Appropriation.	\$2,106,000
35	General Fund—Private/Local Appropriation.	\$50,000

1 TOTAL APPROPRIATION. \$7,332,000

2 NEW SECTION. **Sec. 618. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 General Fund—State Appropriation (FY 2022). \$3,974,000

5 General Fund—State Appropriation (FY 2023). \$3,933,000

6 TOTAL APPROPRIATION. \$7,907,000

7 NEW SECTION. **Sec. 619. FOR THE EASTERN WASHINGTON STATE**
8 **HISTORICAL SOCIETY**

9 General Fund—State Appropriation (FY 2022). \$3,257,000

10 General Fund—State Appropriation (FY 2023). \$3,318,000

11 TOTAL APPROPRIATION. \$6,575,000

(End of part)

PART VII

SPECIAL APPROPRIATIONS

NEW SECTION. Sec. 701. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
INFORMATION TECHNOLOGY INVESTMENT POOL

General Fund—State Appropriation (FY 2022)	\$10,926,000
General Fund—State Appropriation (FY 2023)	\$6,303,000
General Fund—Federal Appropriation	\$8,442,000
TOTAL APPROPRIATION	\$25,671,000

The appropriations in this section are subject to the following conditions and limitations:

(1) The appropriations in this section are provided solely for expenditure into the information technology investment revolving account created in RCW 43.41.433. Restricted federal funds may be transferred only to the extent permitted by law, and will otherwise remain outside the information technology investment account. The projects affected remain subject to the other provisions of this section.

(2) Agencies must apply to the office of financial management and the office of the chief information officer to receive funding from the information technology investment revolving account. The office of financial management must notify the fiscal committees of the legislature of the receipt of each application and may not approve a funding request for ten business days from the date of notification.

(3) Allocations and allotments of information technology investment revolving account must be made for discrete stages of projects as determined by the technology budget approved by the office of the chief information officer and office of financial management. Fifteen percent of total funding allocated by the office of financial management, or another amount as defined jointly by the office of financial management and the office of the chief information officer, will be retained in the account, but remain allocated to that project. The retained funding will be released to the agency only after successful completion of that stage of the project. For the one Washington project, the amount retained is increased to at least twenty percent of total funding allocated for any stage of that project.

(4)(a) Each project must have a technology budget. The technology budget must use a method similar to the state capital budget,

1 identifying project costs, each fund source, and anticipated
2 deliverables through each stage of the entire project investment and
3 across fiscal periods and biennia from project onset through
4 implementation and close out.

5 (b) As part of the development of a technology budget and at each
6 request for funding, the agency shall submit detailed financial
7 information to the office of financial management and the office of
8 the chief information officer. The technology budget must describe
9 the total cost of the project to include and identify:

10 (i) Fund sources;

11 (ii) Full time equivalent staffing level to include job
12 classification assumptions;

13 (iii) Discreet financial budget codes;

14 (iv) Subobject codes of expenditures; and

15 (v) Anticipated deliverables.

16 (c) If a project technology budget changes and a revised
17 technology budget is completed, a comparison of the revised
18 technology budget to the last approved technology budget must be
19 posted to the dashboard, to include a narrative rationale on what
20 changed, why, and how that impacts the project in scope, budget, and
21 schedule.

22 (5) (a) Each project must have an investment plan that includes:

23 (i) An organizational chart of the project management team that
24 identifies team members and their roles and responsibilities;

25 (ii) The office of the chief information officer staff assigned
26 to the project;

27 (iii) An implementation schedule covering activities, critical
28 milestones, and deliverables at each stage of the project for the
29 life of the project at each agency affected by the project;

30 (iv) Performance measures used to determine that the project is
31 on time, within budget, and meeting expectations for quality of work
32 product; and

33 (v) Ongoing maintenance and operations cost of the project post
34 implementation and close out delineated by agency staffing,
35 contracted staffing, and service level agreements.

36 (6) Projects with estimated costs greater than one hundred
37 million dollars from initiation to completion and implementation may
38 be divided into discrete subprojects as determined by the office of
39 the chief information officer, except for the one Washington project
40 which must be divided into the following discrete subprojects: Core

1 financials, expanding financials and procurement, budget, and human
2 resources. Each subproject must have a technology budget and
3 investment plan as provided in this section.

4 (7) (a) The office of the chief information officer shall maintain
5 an information technology project dashboard that provides updated
6 information each fiscal month on projects subject to this section.
7 This includes, at least:

8 (i) Project changes each fiscal month;

9 (ii) Noting if the project has a completed market requirements
10 document;

11 (iii) Financial status of information technology projects under
12 oversight;

13 (iv) Coordination with agencies;

14 (v) Monthly quality assurance reports, if applicable;

15 (vi) Monthly office of the chief information officer status
16 reports;

17 (vii) Historical project budget and expenditures through fiscal
18 year 2021;

19 (viii) Budget and expenditures each fiscal month; and

20 (ix) Estimated annual maintenance and operations costs by fiscal
21 year.

22 (b) The dashboard must retain a roll up of the entire project
23 cost, including all subprojects, that can display subproject detail.

24 (8) If the project affects more than one agency:

25 (a) A separate technology budget and investment plan must be
26 prepared for each agency; and

27 (b) The dashboard must contain a statewide project technology
28 budget roll up that includes each affected agency at the subproject
29 level.

30 (9) For any project that exceeds two million dollars in total
31 funds to complete, requires more than one biennium to complete, or is
32 financed through financial contracts, bonds, or other indebtedness:

33 (a) Quality assurance for the project must report independently
34 to the office of the chief information officer;

35 (b) The office of the chief information officer must review, and,
36 if necessary, revise the proposed project to ensure it is flexible
37 and adaptable to advances in technology;

38 (c) The technology budget must specifically identify the uses of
39 any financing proceeds. No more than thirty percent of the financing

1 proceeds may be used for payroll-related costs for state employees
2 assigned to project management, installation, testing, or training;

3 (d) The agency must consult with the office of the state
4 treasurer during the competitive procurement process to evaluate
5 early in the process whether products and services to be solicited
6 and the responsive bids from a solicitation may be financed; and

7 (e) The agency must consult with the contracting division of the
8 department of enterprise services for a review of all contracts and
9 agreements related to the project's information technology
10 procurements.

11 (10) The office of the chief information officer must evaluate
12 the project at each stage and certify whether the project is planned,
13 managed, and meeting deliverable targets as defined in the project's
14 approved technology budget and investment plan.

15 (11) The office of the chief information officer may suspend or
16 terminate a project at any time if it determines that the project is
17 not meeting or not expected to meet anticipated performance and
18 technology outcomes. Once suspension or termination occurs, the
19 agency shall unallot any unused funding and shall not make any
20 expenditure for the project without the approval of the office of
21 financial management. The office of the chief information officer
22 must report on July 1 and December 1 each calendar year any
23 suspension or termination of a project in the previous six month
24 period to the legislative fiscal committees.

25 (12) The office of the chief information officer, in consultation
26 with the office of financial management, may identify additional
27 projects to be subject to this section, including projects that are
28 not separately identified within an agency budget. The office of the
29 chief information officer must report on July 1 and December 1 each
30 calendar year any additional projects to be subjected to this section
31 that were identified in the previous six month period to the
32 legislative fiscal committees.

33 (13) Any cost to administer or implement this section for
34 projects listed in subsection (1) of this section, must be paid from
35 the information technology investment revolving account. For any
36 other information technology project made subject to the conditions,
37 limitations, and review of this section, the cost to implement this
38 section must be paid from the funds for that project.

39 (14) Funds in the account are provided solely for the following
40 information technology projects:

- 1 (a) The combined fund drive management system replacement project
 2 of the secretary of state;
- 3 (b) The pharmacy point of sale project and the interoperability
 4 project of the health care authority;
- 5 (c) The case management database modernization project of the
 6 human rights commission;
- 7 (d) The business diversity management system project of the
 8 office of minority and women's business enterprises;
- 9 (e) The paper to electronic workflows project and the automated
 10 client eligibility system stabilization project of the department of
 11 social and health services;
- 12 (f) The family first prevention services act plan implementation
 13 project of the department of children, youth, and families;
- 14 (g) The electronic health records system project and the reentry
 15 investments project of the department of corrections;
- 16 (h) The modernize legacy software project of the eastern
 17 Washington historical society;
- 18 (i) The new case management system project of the environmental
 19 and land use hearings office;
- 20 (j) The police records management system project of the
 21 department of fish and wildlife; and
- 22 (k) The forest practices online project of the department of
 23 natural resources.

24 **NEW SECTION. Sec. 702. FOR THE STATE TREASURER—BOND RETIREMENT**
 25 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
 26 **DEBT SUBJECT TO THE DEBT LIMIT**

27	General Fund—State Appropriation (FY 2022).	\$1,282,823,000
28	General Fund—State Appropriation (FY 2023).	\$1,382,681,000
29	State Building Construction Account—State	
30	Appropriation.	\$12,323,000
31	Columbia River Basin Water Supply Development	
32	Account—State Appropriation.	\$13,000
33	Watershed Restoration and Enhancement Bond Account—	
34	State Appropriation.	\$181,000
35	State Taxable Building Construction Account—State	
36	Appropriation.	\$467,000
37	Debt-Limit Reimbursable Bond Retirement Account—	
38	State Appropriation.	\$511,000

1 TOTAL APPROPRIATION. \$2,678,999,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The general fund appropriations are for
4 expenditure into the debt-limit general fund bond retirement account.

5 NEW SECTION. **Sec. 703. FOR THE STATE TREASURER—BOND RETIREMENT**
6 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
7 **GENERAL OBLIGATION DEBT TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

8 Nondebt-Limit Reimbursable Bond Retirement Account—

9 State Appropriation. \$57,954,000

10 TOTAL APPROPRIATION. \$57,954,000

11 The appropriation in this section is subject to the following
12 conditions and limitations: The general fund appropriations are for
13 expenditure into the nondebt-limit general fund bond retirement
14 account.

15 NEW SECTION. **Sec. 704. FOR THE STATE TREASURER—BOND RETIREMENT**
16 **AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR**
17 **BOND SALE EXPENSES**

18 General Fund—State Appropriation (FY 2022). \$1,400,000

19 General Fund—State Appropriation (FY 2023). \$1,400,000

20 State Building Construction Account—State

21 Appropriation. \$2,466,000

22 Columbia River Basin Water Supply Development

23 Account—State Appropriation. \$3,000

24 Watershed Restoration and Enhancement Bond Account—

25 State Appropriation. \$39,000

26 State Taxable Building Construction Account—State

27 Appropriation. \$94,000

28 TOTAL APPROPRIATION. \$5,402,000

29 NEW SECTION. **Sec. 705. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
30 **EMERGENCY FUND**

31 General Fund—State Appropriation (FY 2022). \$850,000

32 General Fund—State Appropriation (FY 2023). \$850,000

33 TOTAL APPROPRIATION. \$1,700,000

34 The appropriations in this section are subject to the following
35 conditions and limitations: The appropriations in this section are

1 for the governor's emergency fund for the critically necessary work
2 of any agency.

3 NEW SECTION. **Sec. 706. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **EMERGENCY FUND**

5	General Fund—State Appropriation (FY 2022).	\$2,500,000
6	General Fund—State Appropriation (FY 2023).	\$2,500,000
7	TOTAL APPROPRIATION.	\$5,000,000

8 The appropriations in this section are subject to the following
9 conditions and limitations: The appropriations in this section are
10 for the governor's emergency fund for individual assistance
11 consistent with RCW 38.52.030(9) during an emergency proclaimed by
12 the governor, as defined in RCW 38.52.010(9).

13 NEW SECTION. **Sec. 707. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **EDUCATION TECHNOLOGY REVOLVING ACCOUNT**

15	General Fund—State Appropriation (FY 2022).	\$9,000,000
16	General Fund—State Appropriation (FY 2023).	\$9,000,000
17	TOTAL APPROPRIATION.	\$18,000,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations in this section are
20 provided solely for expenditure into the education technology
21 revolving account for the purpose of covering ongoing operational and
22 equipment replacement costs incurred by the K-20 educational network
23 program in providing telecommunication services to network
24 participants.

25 NEW SECTION. **Sec. 708. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
26 **O'BRIEN BUILDING IMPROVEMENT**

27	General Fund—State Appropriation (FY 2022).	\$2,588,000
28	General Fund—State Appropriation (FY 2023).	\$2,581,000
29	TOTAL APPROPRIATION.	\$5,169,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: The appropriations are provided solely
32 for expenditure into the enterprise services account for payment of
33 principal, interest, and financing expenses associated with the
34 certificate of participation for the O'Brien building improvement,
35 project number 20081007.

1 NEW SECTION. **Sec. 709. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 2 **CHERBERG BUILDING REHABILITATION**

3	General Fund—State Appropriation (FY 2022).	\$556,000
4	General Fund—State Appropriation (FY 2023).	\$556,000
5	TOTAL APPROPRIATION.	\$1,112,000

6 The appropriations in this section are subject to the following
 7 conditions and limitations: The appropriations are provided solely
 8 for expenditure into the enterprise services account for payment of
 9 principal, interest, and financing expenses associated with the
 10 certificate of participation for the Cherberg building improvements,
 11 project number 2002-1-005.

12 NEW SECTION. **Sec. 710. FOR THE STATE TREASURER—COUNTY PUBLIC**
 13 **HEALTH ASSISTANCE**

14	General Fund—State Appropriation (FY 2022).	\$36,386,000
15	General Fund—State Appropriation (FY 2023).	\$36,386,000
16	TOTAL APPROPRIATION.	\$72,772,000

17 The appropriations in this section are subject to the following
 18 conditions and limitations: The state treasurer shall distribute the
 19 appropriations to the following counties and health districts in the
 20 amounts designated to support public health services, including
 21 public health nursing:

22	Health District	FY 2022	FY 2023	2021-2023
23				Biennium
24	Adams County Integrated Health Care Services	\$121,213	\$121,213	\$242,426
25	Asotin County Health District	\$159,890	\$159,890	\$319,780
26	Benton-Franklin Health District	\$1,614,337	\$1,614,337	\$3,228,674
27	Chelan-Douglas Health District	\$399,634	\$399,634	\$799,268
28	Clallam County Health and Human Services Department	\$291,401	\$291,401	\$582,802
29	Clark County Public Health	\$1,767,341	\$1,767,341	\$3,534,682
30	Skamania County Community Health	\$111,327	\$111,327	\$222,654
31	Columbia County Health District	\$119,991	\$119,991	\$239,982
32	Cowlitz County Health and Human Services	\$477,981	\$477,981	\$955,962
33	Garfield County Health District	\$93,154	\$93,154	\$186,308
34	Grant County Health District	\$297,761	\$297,761	\$595,522
35	Grays Harbor Public Health and Social Services	\$335,666	\$335,666	\$671,332

1	Island County Health Department	\$255,224	\$255,224	\$510,448
2	Jefferson County Public Health	\$184,080	\$184,080	\$368,160
3	Public Health - Seattle & King County	\$12,685,521	\$12,685,521	\$25,371,042
4	Kitsap Public Health District	\$997,476	\$997,476	\$1,994,952
5	Kittitas County Public Health	\$198,979	\$198,979	\$397,958
6	Klickitat County Public Health	\$153,784	\$153,784	\$307,568
7	Lewis County Public Health and Social Services	\$263,134	\$263,134	\$526,268
8	Lincoln County Health Department	\$113,917	\$113,917	\$227,834
9	Mason County Public Health and Human Services	\$227,448	\$227,448	\$454,896
10	Okanogan County Public Health	\$169,882	\$169,882	\$339,764
11	Pacific County Health and Human Services	\$169,075	\$169,075	\$338,150
12	Tacoma-Pierce County Health Department	\$4,143,169	\$4,143,169	\$8,286,338
13	San Juan County Health and Community Services	\$126,569	\$126,569	\$253,138
14	Skagit County Health Department	\$449,745	\$449,745	\$899,490
15	Snohomish Health District	\$3,433,291	\$3,433,291	\$6,866,582
16	Spokane Regional Health District	\$2,877,318	\$2,877,318	\$5,754,636
17	Northeast Tri-County Health District	\$249,303	\$249,303	\$498,606
18	Thurston County Public Health and Social Services	\$1,046,897	\$1,046,897	\$2,093,794
19	Wahkiakum County Health and Human Services	\$93,181	\$93,181	\$186,362
20	Walla Walla County Department of Community Health	\$302,173	\$302,173	\$604,346
21	Whatcom County Health Department	\$1,214,301	\$1,214,301	\$2,428,602
22	Whitman County Health Department	\$189,355	\$189,355	\$378,710
23	Yakima Health District	\$1,052,482	\$1,052,482	\$2,104,964
24	TOTAL APPROPRIATIONS	\$36,386,000	\$36,386,000	\$72,772,000

25 NEW SECTION. **Sec. 711. FOR THE STATE TREASURER—COUNTY CLERK**
26 **LEGAL FINANCIAL OBLIGATION GRANTS**

27	General Fund—State Appropriation (FY 2022)	\$541,000
28	General Fund—State Appropriation (FY 2023)	\$441,000
29	TOTAL APPROPRIATION	\$982,000

30 The appropriations in this section are subject to the following
31 conditions and limitations: By October 1st of each fiscal year, the
32 state treasurer shall distribute the appropriations to the following

1 county clerk offices in the amounts designated as grants for the
2 collection of legal financial obligations pursuant to RCW 2.56.190:

	County Clerk	FY 2022	FY 2023
3			
4	Adams County Clerk	\$2,103	\$1,714
5	Asotin County Clerk	\$2,935	\$2,392
6	Benton County Clerk	\$18,231	\$14,858
7	Chelan County Clerk	\$7,399	\$6,030
8	Clallam County Clerk	\$5,832	\$4,753
9	Clark County Clerk	\$32,635	\$26,597
10	Columbia County Clerk	\$384	\$313
11	Cowlitz County Clerk	\$16,923	\$13,792
12	Douglas County Clerk	\$3,032	\$2,471
13	Ferry County Clerk	\$422	\$344
14	Franklin County Clerk	\$5,486	\$4,471
15	Garfield County Clerk	\$243	\$198
16	Grant County Clerk	\$10,107	\$8,237
17	Grays Harbor County	\$8,659	\$7,057
18	Clerk		
19	Island County Clerk	\$3,059	\$2,493
20	Jefferson County Clerk	\$1,859	\$1,515
21	King County Court Clerk	\$119,290	\$97,266
22	Kitsap County Clerk	\$22,242	\$18,127
23	Kittitas County Clerk	\$3,551	\$2,894
24	Klickitat County Clerk	\$2,151	\$1,753
25	Lewis County Clerk	\$10,340	\$8,427
26	Lincoln County Clerk	\$724	\$590
27	Mason County Clerk	\$5,146	\$4,194
28	Okanogan County Clerk	\$3,978	\$3,242
29	Pacific County Clerk	\$2,411	\$1,965
30	Pend Oreille County Clerk	\$611	\$498
31	Pierce County Clerk	\$77,102	\$62,837
32	San Juan County Clerk	\$605	\$493
33	Skagit County Clerk	\$11,059	\$9,013

1	Skamania County Clerk	\$1,151	\$938
2	Snohomish County Clerk	\$38,143	\$31,086
3	Spokane County Clerk	\$44,825	\$36,578
4	Stevens County Clerk	\$2,984	\$2,432
5	Thurston County Clerk	\$22,204	\$18,096
6	Wahkiakum County Clerk	\$400	\$326
7	Walla Walla County Clerk	\$4,935	\$4,022
8	Whatcom County Clerk	\$20,728	\$16,893
9	Whitman County Clerk	\$2,048	\$1,669
10	Yakima County Clerk	\$25,063	\$20,426
11	TOTAL	\$541,000	\$441,000
12	APPROPRIATIONS		

13 NEW SECTION. **Sec. 712. BELATED CLAIMS**

14 The agencies and institutions of the state may expend moneys
15 appropriated in this act, upon approval of the office of financial
16 management, for the payment of supplies and services furnished to the
17 agency or institution in prior fiscal biennia.

18 NEW SECTION. **Sec. 713. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
19 **COMMON SCHOOL CONSTRUCTION ACCOUNT**

20	General Fund—State Appropriation (FY 2022).	\$600,000
21	General Fund—State Appropriation (FY 2023).	\$600,000
22	TOTAL APPROPRIATION.	\$1,200,000

23 The appropriations in this section are subject to the following
24 conditions and limitations: The appropriations in this section are
25 provided solely for expenditure into the common school construction
26 account—state on July 1, 2021, and July 1, 2022, for an interest
27 payment pursuant to RCW 90.38.130.

28 NEW SECTION. **Sec. 714. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **NATURAL RESOURCES REAL PROPERTY REPLACEMENT ACCOUNT**

30	General Fund—State Appropriation (FY 2022).	\$300,000
31	General Fund—State Appropriation (FY 2023).	\$300,000
32	TOTAL APPROPRIATION.	\$600,000

1 The appropriations in this section are subject to the following
2 conditions and limitations: The appropriations in this section are
3 provided solely for expenditure into the natural resources real
4 property replacement account—state on July 1, 2021, and July 1, 2022,
5 for an interest payment pursuant to RCW 90.38.130.

6 NEW SECTION. **Sec. 715. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **COUNTY CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

8	General Fund—State Appropriation (FY 2022).	\$226,000
9	General Fund—State Appropriation (FY 2023).	\$226,000
10	TOTAL APPROPRIATION.	\$452,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations in this section, or so
13 much thereof as may be necessary, are provided solely for expenditure
14 into the county criminal justice assistance account—state. The
15 treasurer shall make quarterly distributions from the county criminal
16 justice assistance account of the amounts provided in this section in
17 accordance with RCW 82.14.310 for the purposes of reimbursing local
18 jurisdictions for increased costs incurred as a result of the
19 mandatory arrest of repeat offenders pursuant to chapter 35, Laws of
20 2013 2nd sp. sess. The appropriations and distributions made under
21 this section constitute appropriate reimbursement for costs for any
22 new programs or increased level of services for the purposes of RCW
23 43.135.060.

24 NEW SECTION. **Sec. 716. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **MUNICIPAL CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

26	General Fund—State Appropriation (FY 2022).	\$133,000
27	General Fund—State Appropriation (FY 2023).	\$133,000
28	TOTAL APPROPRIATION.	\$266,000

29 The appropriations in this section are subject to the following
30 conditions and limitations: The appropriations in this section, or so
31 much thereof as may be necessary, are appropriated for expenditure
32 into the municipal criminal justice assistance account. The treasurer
33 shall make quarterly distributions from the municipal criminal
34 justice assistance account of the amounts provided in this section in
35 accordance with RCW 82.14.320 and 82.14.330, for the purposes of
36 reimbursing local jurisdictions for increased costs incurred as a

1 result of the mandatory arrest of repeat offenders pursuant to
2 chapter 35, Laws of 2013 2nd sp. sess. The appropriations and
3 distributions made under this section constitute appropriate
4 reimbursement for costs for any new programs or increased level of
5 services for the purposes of RCW 43.135.060.

6 NEW SECTION. **Sec. 717. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **HOME VISITING SERVICES ACCOUNT**

8	General Fund—State Appropriation (FY 2022).	\$7,474,000
9	General Fund—State Appropriation (FY 2023).	\$7,333,000
10	TOTAL APPROPRIATION.	\$14,807,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the home visiting services account for the home
14 visiting program.

15 NEW SECTION. **Sec. 718. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **ANDY HILL CANCER RESEARCH ENDOWMENT FUND MATCH TRANSFER ACCOUNT**

17	General Fund—State Appropriation (FY 2022).	\$951,000
18	TOTAL APPROPRIATION.	\$951,000

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for expenditure into the Andy Hill cancer research
22 endowment fund match transfer account per RCW 43.348.080 to fund the
23 Andy Hill cancer research endowment program. Matching funds using the
24 amounts appropriated in this section may not be used to fund new
25 grants that exceed two years in duration.

26 NEW SECTION. **Sec. 719. FOR THE DEPARTMENT OF RETIREMENT SYSTEMS**
27 **—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

28 (1) The appropriations in this section are subject to the
29 following conditions and limitations: The appropriations for the law
30 enforcement officers' and firefighters' retirement system shall be
31 made on a monthly basis consistent with chapter 41.45 RCW, and the
32 appropriations for the judges and judicial retirement systems shall
33 be made on a quarterly basis consistent with chapters 2.10 and 2.12
34 RCW.

35 (2) There is appropriated for state contributions to the law
36 enforcement officers' and firefighters' retirement system:

1	General Fund—State Appropriation (FY 2022)	\$82,800,000
2	General Fund—State Appropriation (FY 2023)	\$86,000,000
3	TOTAL APPROPRIATION	\$168,800,000

4 (3) There is appropriated for contributions to the judicial
5 retirement system:

6	Pension Funding Stabilization Account—State	
7	Appropriation	\$7,100,000
8	General Fund—State Appropriation (FY 2023)	\$6,700,000
9	TOTAL APPROPRIATION	\$13,800,000

10 (4) There is appropriated for contributions to the judges'
11 retirement system:

12	General Fund—State Appropriation (FY 2022)	\$300,000
13	General Fund—State Appropriation (FY 2023)	\$300,000
14	TOTAL APPROPRIATION	\$600,000

15 NEW SECTION. **Sec. 720. FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS**
16 **AND RESERVE OFFICERS—CONTRIBUTIONS TO RETIREMENT SYSTEMS**

17 There is appropriated for state contributions to the volunteer
18 firefighters' and reserve officers' relief and pension principal
19 fund:

20	Volunteer Firefighters' and Reserve Officers'	
21	Administrative Account—State Appropriation	\$10,777,000
22	TOTAL APPROPRIATION	\$10,777,000

23 The appropriation in this section is subject to the following
24 conditions and limitations: This amount is a maximum, and the
25 appropriation shall be less than the amount that would cause the
26 volunteer firefighters' and reserve officers' administrative account
27 to incur a negative account balance.

28 NEW SECTION. **Sec. 721. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
29 **FOUNDATIONAL PUBLIC HEALTH SERVICES**

30	General Fund—State Appropriation (FY 2022)	\$15,928,000
31	General Fund—State Appropriation (FY 2023)	\$12,484,000
32	Foundational Public Health Services Account—State	
33	Appropriation	\$148,558,000
34	TOTAL APPROPRIATION	\$176,970,000

35 The appropriations in this section are subject to the following
36 conditions and limitations:

(1) \$12,728,000 of the general fund—state appropriation for fiscal year 2022, \$12,484,000 of the general fund—state appropriation for fiscal year 2023, and \$2,788,000 of the foundational public health services account—state appropriation are appropriated solely for distribution as provided in RCW 43.70.515.

(2) \$142,570,000 of the foundational public health services account—state appropriation is provided solely to implement Z-0125/21 (funding foundational public health services). If the bill is not enacted by June 30, 2021, the amount provided in this subsection shall lapse.

(3) \$3,200,000 of the general fund—state appropriation for fiscal year 2022 and \$3,200,000 of the foundational public health services account—state appropriation are provided solely to implement Z-0126/21 (comprehensive public health districts). If this bill is not enacted by June 30, 2021, the amounts provided in this subsection shall lapse.

**NEW SECTION. Sec. 722. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
DEVELOPMENTAL DISABILITIES COMMUNITY SERVICES ACCOUNT**

General Fund—State Appropriation (FY 2022)	\$1,000,000
General Fund—State Appropriation (FY 2023)	\$1,000,000
TOTAL APPROPRIATION	\$2,000,000

The appropriations in this section are subject to the following conditions and limitations: The appropriation in this section is provided solely for expenditure into the developmental disabilities community services account (Dan Thompson memorial community services account) for the purposes identified in RCW 71A.20.170.

**NEW SECTION. Sec. 723. FOR THE OFFICE OF FINANCIAL MANAGEMENT—
NORTHEAST WASHINGTON WOLF-LIVESTOCK MANAGEMENT ACCOUNT**

General Fund—State Appropriation (FY 2022)	\$376,000
General Fund—State Appropriation (FY 2023)	\$376,000
TOTAL APPROPRIATION	\$752,000

The appropriations in this section are subject to the following conditions and limitations: The appropriation is provided solely for expenditure into the northeast Washington wolf-livestock management

1 account for the deployment of nonlethal wolf deterrence resources as
2 provided in chapter 16.76 RCW.

3 NEW SECTION. **Sec. 724. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
4 **LONG-TERM SERVICES AND SUPPORTS ACCOUNT**

5	General Fund—State Appropriation (FY 2022).	\$19,618,000
6	TOTAL APPROPRIATION.	\$19,618,000

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriations are provided solely
9 for expenditure into the long-term services and supports account
10 pursuant to chapter 98, Laws of 2020 and chapter 363, Laws of 2019.
11 This constitutes a loan from the general fund and must be repaid,
12 with interest, to the general fund by June 30, 2022.

13 NEW SECTION. **Sec. 725. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
14 **INDIAN HEALTH IMPROVEMENT REINVESTMENT ACCOUNT**

15	General Fund—State Appropriation (FY 2022).	\$708,000
16	General Fund—State Appropriation (FY 2023).	\$708,000
17	TOTAL APPROPRIATION.	\$1,416,000

18 The appropriations in this section are subject to the following
19 conditions and limitations: The appropriations are provided solely
20 for expenditure into the Indian health improvement reinvestment
21 account created in RCW 43.71B.040.

22 NEW SECTION. **Sec. 726. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **OUTDOOR EDUCATION ACCOUNT**

24	General Fund—State Appropriation (FY 2022).	\$1,000,000
25	General Fund—State Appropriation (FY 2023).	\$1,000,000
26	TOTAL APPROPRIATION.	\$2,000,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations are provided solely
29 for expenditure into the outdoor education and recreation program
30 account for the purposes identified in RCW 79A.05.351.

31 NEW SECTION. **Sec. 727. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **HORSE RACING COMMISSION OPERATING ACCOUNT**

33	General Fund—State Appropriation (FY 2022).	\$340,000
34	TOTAL APPROPRIATION.	\$340,000

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the horse racing commission operating account
4 created in RCW 67.16.280.

5 NEW SECTION. **Sec. 728. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
6 **MEDICAID FRAUD PENALTY ACCOUNT**

7	General Fund—State Appropriation (FY 2022).	\$2,800,000
8	General Fund—State Appropriation (FY 2023).	\$2,800,000
9	TOTAL APPROPRIATION.	\$5,600,000

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations are provided solely
12 for expenditure into the medicaid fraud penalty account created in
13 RCW 74.09.215.

14 NEW SECTION. **Sec. 729. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
15 **DISASTER RESPONSE ACCOUNT**

16	General Fund—State Appropriation (FY 2022).	\$40,000,000
17	TOTAL APPROPRIATION.	\$40,000,000

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriations are provided solely
20 for expenditure into the disaster response account created in RCW
21 38.52.105 to ensure the account is not in deficit.

22 NEW SECTION. **Sec. 730. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
23 **UNIVERSAL COMMUNICATIONS SERVICES ACCOUNT**

24	General Fund—State Appropriation (FY 2022).	\$5,000,000
25	General Fund—State Appropriation (FY 2023).	\$5,000,000
26	TOTAL APPROPRIATION.	\$10,000,000

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations are provided solely
29 for expenditure into the universal communications services account
30 created in RCW 80.36.690.

31 NEW SECTION. **Sec. 731. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
32 **JUDICIAL STABILIZATION TRUST ACCOUNT**

33	General Fund—State Appropriation (FY 2022).	\$955,000
34	General Fund—State Appropriation (FY 2023).	\$955,000

1 TOTAL APPROPRIATION. \$1,910,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The appropriations are provided solely
4 for expenditure into the judicial stabilization trust account created
5 in RCW 43.79.505.

6 NEW SECTION. **Sec. 732. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
7 **BUSINESS AND PROFESSIONS ACCOUNT**

8 General Fund—State Appropriation (FY 2022). \$3,500,000

9 General Fund—State Appropriation (FY 2023). \$3,500,000

10 TOTAL APPROPRIATION. \$7,000,000

11 The appropriations in this section are subject to the following
12 conditions and limitations: The appropriations are provided solely
13 for expenditure into the business and professions account created in
14 RCW 43.24.150.

15 NEW SECTION. **Sec. 733. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
16 **REAL ESTATE COMMISSION ACCOUNT**

17 General Fund—State Appropriation (FY 2022). \$1,221,000

18 General Fund—State Appropriation (FY 2023). \$1,221,000

19 TOTAL APPROPRIATION. \$2,442,000

20 The appropriations in this section are subject to the following
21 conditions and limitations: The appropriations are provided solely
22 for expenditure into the real estate commission account created in
23 RCW 18.85.061.

24 NEW SECTION. **Sec. 734. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
25 **COMPENSATION AND BENEFITS**

26 General Fund—State Appropriation (FY 2022). (\$2,161,000)

27 General Fund—State Appropriation (FY 2023). (\$1,577,000)

28 Motor Vehicle Account—State Appropriation. (\$69,000)

29 Health Care Authority Administrative Account—State
30 Appropriation. (\$6,000)

31 Judicial Information Systems Account—State
32 Appropriation. (\$500,000)

33 Performance Audits of State Government Account—State
34 Appropriation. (\$183,000)

35 Department of Retirement Systems Expense Account—

1 State Appropriation. (\$93,000)
 2 TOTAL APPROPRIATION. (\$4,589,000)

3 The appropriations in this section are subject to the following
 4 conditions and limitations: Funding is provided for insurance
 5 benefits, covered lives assessment surcharges, and retirement
 6 contributions for legislative and judicial branch employees, as shown
 7 in OFM document 2021-#1.

8 NEW SECTION. **Sec. 735. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
 9 **COVERED LIVES ASSESSMENT**

10	General Fund—State Appropriation (FY 2022).	\$2,757,000
11	General Fund—State Appropriation (FY 2023).	\$5,579,000
12	General Fund—Federal Appropriation.	\$1,548,000
13	General Fund—Private/Local Appropriation.	\$115,000
14	Public Records Efficiency, Preservation, and Access	
15	Account—State Appropriation.	\$3,000
16	Forest Development Account—State Appropriation.	\$31,000
17	ORV and Nonhighway Vehicle Account—State	
18	Appropriation.	\$5,000
19	Real Estate Commission Account—State Appropriation.	\$10,000
20	Reclamation Account—State Appropriation.	\$2,000
21	Health Professions Account—State Appropriation.	\$95,000
22	Certified Public Accountants' Account—State	
23	Appropriation.	\$2,000
24	Death Investigations Account—State Appropriation.	\$5,000
25	Flood Control Assistance Account—State Appropriation.	\$2,000
26	Aquatic Lands Enhancement Account—State	
27	Appropriation.	\$17,000
28	Timber Tax Distribution Account—State Appropriation.	\$4,000
29	State Investment Board Expense Account—State	
30	Appropriation.	\$20,000
31	Aeronautics Account—State Appropriation.	\$2,000
32	State Patrol Highway Account—State Appropriation.	\$317,000
33	State Patrol Highway Account—Federal Appropriation.	\$8,000
34	Motorcycle Safety Education Account—State	
35	Appropriation.	\$2,000
36	Highway Safety Account—State Appropriation.	\$178,000
37	Motor Vehicle Account—State Appropriation.	\$552,000

1	Puget Sound Ferry Operations Account—State	
2	Appropriation.	\$305,000
3	Transportation Improvement Account—State	
4	Appropriation.	\$2,000
5	Ignition Interlock Device Revolving Account—State	
6	Appropriation.	\$6,000
7	State Route Number 520 Corridor Account—State	
8	Appropriation.	\$6,000
9	Department of Licensing Technology Improvement and	
10	Data Management Account—State Appropriation.	\$2,000
11	Multimodal Transportation Account—State	
12	Appropriation.	\$17,000
13	Tacoma Narrows Toll Bridge Account—State	
14	Appropriation.	\$3,000
15	Alaskan Way Viaduct Replacement Project Account—	
16	State Appropriation.	\$8,000
17	Interstate 405 and State Route Number 167 Toll	
18	Express Toll Lanes Account—State Appropriation.	\$2,000
19	Enhanced 911 Account—State Appropriation.	\$3,000
20	Business License Account—State Appropriation.	\$12,000
21	Safe Drinking Water Account—State Appropriation.	\$3,000
22	Resource Management Cost Account—State Appropriation.	\$70,000
23	Waste Reduction, Recycling, and Litter Control	
24	Account—State Appropriation.	\$10,000
25	Uniform Commercial Code Account—State Appropriation.	\$2,000
26	Surface Mining Reclamation Account—State	
27	Appropriation.	\$2,000
28	Drinking Water Assistance Account—Federal	
29	Appropriation.	\$9,000
30	Public Works Assistance Account—State Appropriation.	\$4,000
31	Disaster Response Account—State Appropriation.	\$7,000
32	Business and Professions Account—State Appropriation.	\$18,000
33	Warm Water Game Fish Account—State Appropriation.	\$2,000
34	Fire Service Training Account—State Appropriation.	\$3,000
35	Education Legacy Trust Account—State Appropriation.	\$48,000
36	Electrical License Account—State Appropriation.	\$33,000
37	Limited Fish and Wildlife Account—State	
38	Appropriation.	\$13,000

1	Home Security Fund Account—State Appropriation.	\$2,000
2	Public Service Revolving Account—State Appropriation.	\$27,000
3	Unemployment Compensation Administration Account—	
4	Federal Appropriation.	\$200,000
5	Forest and Fish Support Account—State Appropriation.	\$4,000
6	Washington Auto Theft Prevention Authority Account—	
7	State Appropriation.	\$3,000
8	Administrative Contingency Account—State	
9	Appropriation.	\$3,000
10	Employment Services Administrative Account—State	
11	Appropriation.	\$34,000
12	Insurance Commissioner's Regulatory Account—State	
13	Appropriation.	\$43,000
14	Washington State Library Operations Account—State	
15	Appropriation.	\$7,000
16	Water Quality Permit Account—State Appropriation.	\$32,000
17	Home Visiting Services Account—State Appropriation.	\$2,000
18	Underground Storage Tank Account—State Appropriation.	\$3,000
19	Biosolids Permit Account—State Appropriation.	\$2,000
20	Medicaid Fraud Penalty Account—State Appropriation.	\$3,000
21	Hazardous Waste Assistance Account—State	
22	Appropriation.	\$5,000
23	Radioactive Mixed Waste Account—State Appropriation.	\$15,000
24	Air Pollution Control Account—State Appropriation.	\$3,000
25	Oil Spill Prevention Account—State Appropriation.	\$5,000
26	Air Operating Permit Account—State Appropriation.	\$3,000
27	Construction Registration Inspection Account—State	
28	Appropriation.	\$17,000
29	Family and Medical Leave Insurance Account—State	
30	Appropriation.	\$48,000
31	Public Works Administration Account—State	
32	Appropriation.	\$6,000
33	Model Toxics Control Operating Account—State	
34	Appropriation.	\$148,000
35	Workforce Education Investment Account—State	
36	Appropriation.	\$20,000
37	Fish, Wildlife, and Conservation Account—State	
38	Appropriation.	\$93,000

1	Community and Economic Development Fee Account—State	
2	Appropriation.	\$2,000
3	Recreation Resources Account—State Appropriation.	\$5,000
4	Parks Renewal and Stewardship Account—State	
5	Appropriation.	\$79,000
6	Dedicated Marijuana Account—State Appropriation.	\$22,000
7	State Treasurer's Service Account—State	
8	Appropriation.	\$12,000
9	Legal Services Revolving Account—State Appropriation.	\$216,000
10	Personnel Service Account—State Appropriation.	\$9,000
11	State Health Care Authority Administrative Account—	
12	State Appropriation.	\$20,000
13	Local Government Archives Account—State	
14	Appropriation.	\$4,000
15	Minority and Women's Business Enterprises Account—	
16	State Appropriation.	\$3,000
17	Consolidated Technical Services Revolving Account—	
18	State Appropriation.	\$9,000
19	Office of Financial Management Central Service	
20	Account—State Appropriation.	\$12,000
21	Auditing Services Revolving Account—State	
22	Appropriation.	\$13,000
23	Administrative Hearings Revolving Account—State	
24	Appropriation.	\$31,000
25	School Employees' Insurance Administrative Account—	
26	State Appropriation.	\$13,000
27	Liquor Revolving Account—State Appropriation.	\$46,000
28	Washington Housing Trust Fund—State Appropriation.	\$4,000
29	Performance Audits of Government Account—State	
30	Appropriation.	\$2,000
31	Water Pollution Control Revolving Administration	
32	Account—State Appropriation.	\$3,000
33	Lottery Administrative Account—State Appropriation.	\$22,000
34	Department of Retirement Systems Expense Account—	
35	State Appropriation.	\$41,000
36	Accident Account—State Appropriation.	\$267,000
37	Medical Aid Account—State Appropriation.	\$267,000
38	Agricultural College Trust Management Account—State	

1	Appropriation.	\$2,000
2	Plumbing Certificate Account—State Appropriation.	\$2,000
3	Pressure Systems Safety Account—State Appropriation.	\$3,000
4	State Highway Patrol Account—Private/Local	
5	Appropriation.	\$2,000
6	TOTAL APPROPRIATION.	\$13,683,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: Funding is provided for state agency cost
9 for a covered lives assessment (House/Senate Bill No. . . .), as shown
10 in OFM document 2021-#2.

11 NEW SECTION. **Sec. 736. FOR THE OFFICE OF FINANCIAL MANAGEMENT—**
12 **CENTRAL SERVICE CHARGES**

13	General Fund—State Appropriation (FY 2022).	\$1,581,000
14	General Fund—State Appropriation (FY 2023).	\$982,000
15	Judicial Stabilization Trust Account—State	
16	Appropriation.	\$23,000
17	Performance Audits of Government Account—State	
18	Appropriation.	\$69,000
19	Department of Retirement Systems Expense Account—	
20	State Appropriation.	\$21,000
21	TOTAL APPROPRIATION.	\$2,676,000

22 The appropriations in this section are subject to the following
23 conditions and limitations: Funding is provided for central service
24 agency charges for legislative and judicial branch employees, as
25 shown in OFM document 2021-#3.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

NEW SECTION. **Sec. 801. FOR THE STATE TREASURER—STATE REVENUES**
FOR DISTRIBUTION

General Fund Appropriation for fire insurance	
premium distributions.	\$9,757,000
General Fund Appropriation for prosecuting attorney	
distributions.	\$9,284,000
General Fund Appropriation for boating safety and	
education distributions.	\$4,000,000
General Fund Appropriation for public utility	
district excise tax distributions.	\$69,586,000
Death Investigations Account Appropriation for	
distribution to counties for publicly funded	
autopsies.	\$3,303,000
Aquatic Lands Enhancement Account Appropriation for	
harbor improvement revenue distributions.	\$140,000
Timber Tax Distribution Account Appropriation for	
distribution to "timber" counties.	\$75,432,000
County Criminal Justice Assistance Appropriation.	\$114,428,000
Municipal Criminal Justice Assistance Appropriation.	\$45,034,000
City-County Assistance Appropriation.	\$38,391,000
Liquor Excise Tax Account Appropriation for liquor	
excise tax distribution.	\$73,944,000
Columbia River Water Delivery Account Appropriation	
for the Confederated Tribes of the Colville	
Reservation.	\$8,608,000
Columbia River Water Delivery Account Appropriation	
for the Spokane Tribe of Indians.	\$5,986,000
Liquor Revolving Account Appropriation for liquor	
profits distribution.	\$98,876,000
General Fund Appropriation for other tax	
distributions.	\$80,000
General Fund Appropriation for Marijuana Excise Tax	
distributions.	\$30,000,000
General Fund Appropriation for Habitat Conservation	
Program distributions.	\$5,754,000
Puget Sound Taxpayer Accountability Account	
Appropriation for distribution to counties in	

1 amounts not to exceed actual deposits into the
 2 account and attributable to those counties'
 3 share pursuant to RCW 43.79.520. If a county
 4 eligible for distributions under RCW 43.79.520
 5 has not adopted a sales and use tax under RCW
 6 82.14.460 before July 1, 2019, then to prevent
 7 these distributions from supplanting existing
 8 local funding for vulnerable populations, the
 9 distributions are subject to the procedural
 10 requirements in this section. Before the county
 11 may receive distributions, it must provide a
 12 final budget for the distributions, submit the
 13 final budget to the department of commerce, and
 14 publish the final budget on its web site. To
 15 develop this final budget, under RCW 36.40.040
 16 the county must develop and hold hearings on a
 17 preliminary budget that is separate from other
 18 appropriations ordinances or resolutions, and
 19 it must consult stakeholders, including
 20 community service organizations, and must
 21 consider input received during this process.
 22 Before holding a hearing on the preliminary
 23 budget, the county must notify local
 24 governments in the county that are within the
 25 borders of the regional transit authority, and
 26 legislators whose districts are within those
 27 borders. The county must then adopt a final
 28 budget under RCW 36.40.080 for the
 29 distributions that is separate from other
 30 appropriations ordinances or resolutions. After
 31 the county submits its final budget for the
 32 distributions to the department of commerce,
 33 the department must notify the state treasurer,
 34 who may then make the distributions to the
 35 county.. . . . \$42,155,000
 36 TOTAL APPROPRIATION. \$634,758,000

37 The total expenditures from the state treasury under the
 38 appropriations in this section shall not exceed the funds available
 39 under statutory distributions for the stated purposes.

1 NEW SECTION. **Sec. 802. FOR THE STATE TREASURER—FOR THE COUNTY**
2 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

3 Impaired Driving Safety Appropriation. \$2,551,000
4 TOTAL APPROPRIATION. \$2,551,000

5 The appropriation in this section is subject to the following
6 conditions and limitations: The amount appropriated in this section
7 shall be distributed quarterly during the 2021-2023 fiscal biennium
8 in accordance with RCW 82.14.310. This funding is provided to
9 counties for the costs of implementing criminal justice legislation
10 including, but not limited to: Chapter 206, Laws of 1998 (drunk
11 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
12 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
13 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
14 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
15 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998
16 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
17 penalties); and chapter 215, Laws of 1998 (DUI provisions).

18 NEW SECTION. **Sec. 803. FOR THE STATE TREASURER—MUNICIPAL**
19 **CRIMINAL JUSTICE ASSISTANCE ACCOUNT**

20 Impaired Driving Safety Appropriation. \$1,700,000
21 TOTAL APPROPRIATION. \$1,700,000

22 The appropriation in this section is subject to the following
23 conditions and limitations: The amount appropriated in this section
24 shall be distributed quarterly during the 2021-2023 fiscal biennium
25 to all cities ratably based on population as last determined by the
26 office of financial management. The distributions to any city that
27 substantially decriminalizes or repeals its criminal code after July
28 1, 1990, and that does not reimburse the county for costs associated
29 with criminal cases under RCW 3.50.800 or 3.50.805(2), shall be made
30 to the county in which the city is located. This funding is provided
31 to cities for the costs of implementing criminal justice legislation
32 including, but not limited to: Chapter 206, Laws of 1998 (drunk
33 driving penalties); chapter 207, Laws of 1998 (DUI penalties);
34 chapter 208, Laws of 1998 (deferred prosecution); chapter 209, Laws
35 of 1998 (DUI/license suspension); chapter 210, Laws of 1998 (ignition
36 interlock violations); chapter 211, Laws of 1998 (DUI penalties);
37 chapter 212, Laws of 1998 (DUI penalties); chapter 213, Laws of 1998

1 (intoxication levels lowered); chapter 214, Laws of 1998 (DUI
2 penalties); and chapter 215, Laws of 1998 (DUI provisions).

3 NEW SECTION. **Sec. 804. FOR THE STATE TREASURER—TRANSFERS**

4 Dedicated Marijuana Account: For transfer to the
5 basic health plan trust account, the lesser of
6 the amount determined pursuant to RCW 69.50.540
7 or this amount for fiscal year 2022,
8 \$243,000,000 and this amount for fiscal year
9 2023, \$249,000,000. \$492,000,000
10 Dedicated Marijuana Account: For transfer to the
11 state general fund, the lesser of the amount
12 determined pursuant to RCW 69.50.540 or this
13 amount for fiscal year 2022, \$182,000,000 and
14 this amount for fiscal year 2023, \$188,000,000. . . \$370,000,000
15 Dedicated Marijuana Account: For transfer to the
16 state general fund, for fiscal year 2022,
17 \$5,000,000, and for fiscal year 2023,
18 \$5,000,000. \$10,000,000
19 Tobacco Settlement Account: For transfer to the
20 state general fund, in an amount not to exceed
21 the actual amount of the annual base payment to
22 the tobacco settlement account for fiscal year
23 2022. \$90,000,000
24 Tobacco Settlement Account: For transfer to the
25 state general fund, in an amount not to exceed
26 the actual amount of the annual base payment to
27 the tobacco settlement account for fiscal year
28 2023. \$90,000,000
29 Tobacco Settlement Account: For transfer to the
30 state general fund, in an amount not to exceed
31 the actual amount of the tobacco arbitration
32 payment to the tobacco settlement account,
33 \$8,000,000 for fiscal year 2022 and \$9,000,000
34 for fiscal year 2023. \$17,000,000
35 State Treasurer's Service Account: For transfer to
36 the state general fund, \$5,000,000 for fiscal
37 year 2022 and \$5,000,000 for fiscal year 2023. . . . \$10,000,000
38 General Fund: For transfer to the fair fund under
39 RCW 15.76.115, \$1,700,000 for fiscal year 2022

1 and \$1,700,000 for fiscal year 2023. \$3,400,000
2 Financial Services Regulation Account: For transfer
3 to the state general fund, \$3,500,000 for
4 fiscal year 2022 and \$3,500,000 for fiscal year
5 2023. \$7,000,000
6 Public Works Assistance Account: For transfer to the
7 education legacy trust account, \$70,000,000
8 for fiscal year 2022 and \$62,000,000 for fiscal
9 year 2023. \$132,000,000
10 Marine Resources Stewardship Trust Account: For
11 transfer to the aquatic lands enhancement
12 account, up to \$40,000 for fiscal year 2022. \$40,000
13 Water Pollution Control Revolving Administration
14 Account: For transfer to the water pollution
15 control revolving account, \$6,000,000 for
16 fiscal year 2022. \$6,000,000
17 General Fund: For transfer to the home security
18 fund, \$4,500,000 for fiscal year 2022 and
19 \$4,500,000 for fiscal year 2023. \$9,000,000
20 Long-Term Services and Supports Trust Account: For
21 transfer to the general fund as repayment for
22 start-up costs for the long term services
23 program, the lesser of the amount determined by
24 the treasurer for full repayment of the
25 \$17,040,000 transferred from the general fund
26 in the 2019-2021 biennium and \$19,618,000
27 transferred from the general fund in fiscal
28 year 2022, which totals \$36,658,000 transferred
29 from the general fund in the 2019-2021
30 biennium and fiscal year 2022 for start-up
31 costs with any related interest, or this amount
32 for fiscal year 2022, \$40,000,000. \$40,000,000
33 Gambling Revolving Account: For transfer to the
34 state general fund as repayment of the loan
35 pursuant to chapter 127, Laws of 2020 (sports
36 wagering/compacts), \$6,000,000 for fiscal year
37 2023. \$6,000,000

(End of part)

PART IX
MISCELLANEOUS

NEW SECTION. **Sec. 901. EXPENDITURE AUTHORIZATIONS**

The appropriations contained in this act are maximum expenditure authorizations. Pursuant to RCW 43.88.037, moneys disbursed from the treasury on the basis of a formal loan agreement shall be recorded as loans receivable and not as expenditures for accounting purposes. To the extent that moneys are disbursed on a loan basis, the corresponding appropriation shall be reduced by the amount of loan moneys disbursed from the treasury during the 2019-2021 fiscal biennium.

NEW SECTION. **Sec. 902. EMERGENCY FUND ALLOCATIONS**

Whenever allocations are made from the governor's emergency fund appropriation to an agency that is financed in whole or in part by other than general fund moneys, the director of financial management may direct the repayment of such allocated amount to the general fund from any balance in the fund or funds which finance the agency. An appropriation is not necessary to effect such repayment.

NEW SECTION. **Sec. 903. STATUTORY APPROPRIATIONS**

In addition to the amounts appropriated in this act for revenues for distribution, state contributions to the law enforcement officers' and firefighters' retirement system plan 2 and bond retirement and interest, including ongoing bond registration and transfer charges, transfers, interest on registered warrants, and certificates of indebtedness, there is also appropriated such further amounts as may be required or available for these purposes under any statutory formula or under chapters 39.94, 39.96, and 39.98 RCW or any proper bond covenant made under law.

NEW SECTION. **Sec. 904. BOND EXPENSES**

In addition to such other appropriations as are made by this act, there is hereby appropriated to the state finance committee from legally available bond proceeds in the applicable construction or building funds and accounts such amounts as are necessary to pay the expenses incurred in the issuance and sale of the subject bonds.

NEW SECTION. **Sec. 905. VOLUNTARY RETIREMENT AND SEPARATION**

1 (1) As a management tool to reduce costs and make more effective
2 use of resources, while improving employee productivity and morale,
3 agencies may implement either a voluntary retirement or separation
4 program, or both, that is cost neutral or results in cost savings,
5 including costs to the state pension systems, over a two-year period
6 following the commencement of the program, provided that such a
7 program is approved by the director of financial management. Agencies
8 participating in this authorization may offer voluntary retirement
9 and/or separation incentives and options according to procedures and
10 guidelines established by the office of financial management in
11 consultation with the department of retirement systems. The options
12 may include, but are not limited to, financial incentives for
13 voluntary separation or retirement. An employee does not have a
14 contractual right to a financial incentive offered under this
15 section. The office of financial management and the department of
16 retirement systems may review and monitor incentive offers. Agencies
17 are required to submit a report by the date established by the office
18 of financial management in the guidelines required in this section to
19 the legislature and the office of financial management on the outcome
20 of their approved incentive program. The report should include
21 information on the details of the program, including the incentive
22 payment amount for each participant, the total cost to the state, and
23 the projected or actual net dollar savings over the two-year period.

24 (2) The department of retirement systems may collect from
25 employers the actuarial cost of any incentive provided under this
26 program, or any other incentive to retire provided by employers to
27 members of the state's pension systems, for deposit in the
28 appropriate pension account.

29 NEW SECTION. **Sec. 906. COLLECTIVE BARGAINING AGREEMENTS NOT**
30 **IMPAIRED**

31 Nothing in this act prohibits the expenditure of any funds by an
32 agency or institution of the state for benefits guaranteed by any
33 collective bargaining agreement in effect on the effective date of
34 this section.

35 NEW SECTION. **Sec. 907. COLLECTIVE BARGAINING AGREEMENTS**

36 The following sections represent the results of the 2021-2023
37 collective bargaining process required under the provisions of
38 chapters 41.80, 41.56, and 74.39A RCW. Provisions of the collective

1 bargaining agreements contained in sections 908 through 939 and 943
2 through 946 of this act are described in general terms. Only major
3 economic terms are included in the descriptions. These descriptions
4 do not contain the complete contents of the agreements. The
5 collective bargaining agreements contained in Part IX of this act may
6 also be funded by expenditures from nonappropriated accounts. If
7 positions are funded with lidded grants or dedicated fund sources
8 with insufficient revenue, additional funding from other sources is
9 not provided.

10 NEW SECTION. **Sec. 908. COLLECTIVE BARGAINING AGREEMENT—WFSE**

11 An agreement has been reached between the governor and the
12 Washington federation of state employees under the provisions of
13 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
14 provided to fund the agreement, which does not include wage
15 increases, but does include 24 furlough days for employees in
16 positions that do not require the position to be backfilled.

17 NEW SECTION. **Sec. 909. COLLECTIVE BARGAINING AGREEMENT—WAFWP**

18 An agreement has been reached between the governor and the
19 Washington association of fish and wildlife professionals under the
20 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
21 Funding is provided to fund the agreement, which does not include
22 wage increases, but does include 24 furlough days for employees in
23 positions that do not require the position to be backfilled.

24 NEW SECTION. **Sec. 910. COLLECTIVE BARGAINING AGREEMENT—PTE**
25 **LOCAL 17**

26 An agreement has been reached between the governor and the
27 professional and technical employees local 17 under the provisions of
28 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
29 provided to fund the agreement, which does not include wage
30 increases, but does include 24 furlough days for employees in
31 positions that do not require the position to be backfilled.

32 NEW SECTION. **Sec. 911. COLLECTIVE BARGAINING AGREEMENT—SEIU**
33 **HEALTHCARE 1199NW**

34 An agreement has been reached between the governor and the
35 service employees international union healthcare 1199nw under the

1 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
2 Funding is provided to fund the agreement, which does not include
3 wage increases, but does include 24 furlough days for employees in
4 positions that do not require the position to be backfilled.

5 NEW SECTION. **Sec. 912. COLLECTIVE BARGAINING AGREEMENT—**
6 **COALITION OF UNIONS**

7 An agreement has been reached between the governor and the
8 coalition of unions under the provisions of chapter 41.80 RCW for the
9 2021-2023 fiscal biennium. Funding is provided to fund the agreement,
10 which includes 24 furlough days for employees in positions that do
11 not require the position to be backfilled. Funding is also provided
12 for a 2.5 percent wage increase for fiscal year 2022 and a 2.5
13 percent wage increase for fiscal year 2023 for the department of
14 corrections marine vessel operators.

15 NEW SECTION. **Sec. 913. COLLECTIVE BARGAINING AGREEMENT—**
16 **ASSOCIATION OF WASHINGTON ASSISTANT ATTORNEYS GENERAL/WFSE**

17 An agreement has been reached between the governor and the
18 association of Washington assistant attorneys general/Washington
19 federation of state employees under the provisions of chapter 41.80
20 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
21 the agreement, which includes some minor modifications but does not
22 include wage increases. In addition, the agreement includes 24
23 furlough days for designated positions.

24 NEW SECTION. **Sec. 914. COLLECTIVE BARGAINING AGREEMENT—WFSE**
25 **ADMINISTRATIVE LAW JUDGES**

26 An agreement has been reached between the governor and the
27 Washington federation of state employees administrative law judges
28 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
29 biennium. This is the first agreement since the grant of collective
30 bargaining rights in the 2020 legislative session. Funding is
31 provided to fund the agreement, which includes the implementation of
32 the Washington general government standard progression salary
33 schedule that includes periodic increments that begin July 1, 2022.
34 In addition, the agreement includes 24 furlough days for designated
35 positions.

1 NEW SECTION. **Sec. 915. COLLECTIVE BARGAINING AGREEMENT—DFW**
2 **SERGEANTS ASSOCIATION/TEAMSTERS 760**

3 An agreement has been reached between the governor and the
4 department of fish and wildlife sergeants association/teamsters 760
5 under the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
6 biennium. This is the first stand-alone agreement for this unit since
7 its separation from the coalition of unions under chapter 41.80 RCW
8 provided in the 2020 legislative session. Funding is provided to fund
9 the agreement, which does not include wage increases but does allow
10 the agreement to be reopened to negotiate compensation for fiscal
11 year 2023.

12 NEW SECTION. **Sec. 916. COLLECTIVE BARGAINING AGREEMENT—FISH AND**
13 **WILDLIFE ENFORCEMENT OFFICERS GUILD**

14 An agreement has been reached between the governor and the fish
15 and wildlife enforcement officers guild through an interest
16 arbitration award under the provisions of chapter 41.56 RCW for the
17 2021-2023 fiscal biennium. This is the first stand-alone agreement
18 for this unit since its separation from the coalition of unions under
19 chapter 41.80 RCW provided in the 2020 legislative session. Funding
20 is provided to fund the award, which does not include wage increases
21 but does allow the agreement to be reopened to negotiate base rate of
22 pay for fiscal year 2023. The arbitration award also includes and
23 funding is provided for an education incentive for employees who have
24 obtained an associate's degree (2 percent of base pay) or bachelor's
25 degree (4 percent of base pay), increased opportunities to work on
26 holidays and receive holiday pay, and workers compensation top-off
27 pay equivalent to the LEOFF II supplement. Finally, funding is
28 provided for an increase in the clothing allowance for qualifying
29 employees by \$100 per year per employee.

30 NEW SECTION. **Sec. 917. COLLECTIVE BARGAINING AGREEMENT—WFSE**
31 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

32 An agreement has been reached between the governor and the
33 Washington federation of state employees community college coalition
34 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
35 biennium. Funding is provided to fund the agreement, which does not
36 include wage increases.

1 NEW SECTION. **Sec. 918. COLLECTIVE BARGAINING AGREEMENT—WPEA**
2 **HIGHER EDUCATION COMMUNITY COLLEGE COALITION**

3 An agreement has not been reached between the governor and the
4 Washington public employees association community college coalition
5 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
6 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
7 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
8 fiscal year 2023 to fund the terms according to law.

9 NEW SECTION. **Sec. 919. COLLECTIVE BARGAINING AGREEMENT—WSP**
10 **TROOPERS ASSOCIATION**

11 An agreement has been reached between the governor and the
12 Washington state patrol troopers association under the provisions of
13 chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
14 provided to fund the agreement, which does not include general wages
15 increases but does provide the ability to request to reopen the
16 compensation article for the purpose of bargaining base rate of pay
17 for fiscal year 2023.

18 NEW SECTION. **Sec. 920. COLLECTIVE BARGAINING AGREEMENT—WSP**
19 **LIEUTENANTS AND CAPTAINS ASSOCIATION**

20 An agreement has been reached between the governor and the
21 Washington state patrol lieutenants and captains association under
22 the provisions of chapter 41.56 RCW for the 2021-2023 fiscal
23 biennium. Funding is provided to fund the agreement, which does not
24 include general wages increases but does provide the ability to
25 request to reopen the compensation article for the purpose of
26 bargaining base rate of pay for fiscal year 2023.

27 NEW SECTION. **Sec. 921. COLLECTIVE BARGAINING AGREEMENT—WPEA**

28 An agreement has not been reached between the governor and the
29 Washington public employees association general government under the
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
31 Pursuant to RCW 41.80.010(6), funding is provided for fiscal year
32 2022 to fund the terms of the 2019-2021 agreement and for fiscal year
33 2023 to fund the terms according to law.

34 NEW SECTION. **Sec. 922. COLLECTIVE BARGAINING AGREEMENT—**
35 **TEAMSTERS LOCAL 117**

1 An agreement has not been reached between the governor and the
2 international brotherhood of teamsters local 117 pursuant to chapter
3 41.80 RCW for the 2021-2023 fiscal biennium. Pursuant to RCW
4 41.80.010(6), funding is provided for fiscal year 2022 to fund the
5 terms of the 2019-2021 agreement and for fiscal year 2023 to fund the
6 terms according to law.

7 NEW SECTION. **Sec. 923. COLLECTIVE BARGAINING AGREEMENT—**
8 **UNIVERSITY OF WASHINGTON—SEIU 925**

9 An agreement has been reached between the University of
10 Washington and the service employees international union local 925
11 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
12 biennium. The agreement includes and funding is provided for an
13 extension of the 2019-2021 collective bargaining agreement. The
14 agreement does not include either a general wage increase or
15 mandatory employee furloughs.

16 NEW SECTION. **Sec. 924. COLLECTIVE BARGAINING AGREEMENT—**
17 **UNIVERSITY OF WASHINGTON—SEIU 1199 RESEARCH/HALL HEALTH**

18 An agreement has been reached between the University of
19 Washington and the service employees international union local 1199
20 research/hall health under the provisions of chapter 41.80 RCW for
21 the 2021-2023 fiscal biennium. The agreement includes and funding is
22 provided for an extension of the 2019-2021 collective bargaining
23 agreement. The agreement does not include either a general wage
24 increase or mandatory employee furloughs.

25 NEW SECTION. **Sec. 925. COLLECTIVE BARGAINING AGREEMENT—**
26 **UNIVERSITY OF WASHINGTON—TEAMSTERS LOCAL 117 POLICE**

27 An agreement has been reached between the University of
28 Washington and teamster local 117 under the provisions of chapter
29 41.80 RCW for the 2021-2023 fiscal biennium. The agreement includes
30 and funding is provided for an extension of the 2019-2021 collective
31 bargaining agreement. The agreement does not include either a general
32 wage increase or mandatory employee furloughs.

33 NEW SECTION. **Sec. 926. COLLECTIVE BARGAINING AGREEMENT—**
34 **UNIVERSITY OF WASHINGTON—WFSE POLICE MANAGEMENT**

1 An agreement has been reached between the University of
2 Washington and the Washington federation of state employees police
3 management under the provisions of chapter 41.80 RCW for the
4 2021-2023 fiscal biennium. The agreement includes and funding is
5 provided for an extension of the 2019-2021 collective bargaining
6 agreement. The agreement does not include either a general wage
7 increase or mandatory employee furloughs.

8 NEW SECTION. **Sec. 927. COLLECTIVE BARGAINING AGREEMENT—**
9 **UNIVERSITY OF WASHINGTON—WFSE**

10 An agreement has been reached between the University of
11 Washington and the Washington federation of state employees under the
12 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
13 The agreement includes and funding is provided for an extension of
14 the 2019-2021 collective bargaining agreement, and an expansion of
15 the Harborview and University of Washington Medical Center EVS
16 custodians weekend premium. The agreement does not include either a
17 general wage increase or mandatory employee furloughs.

18 NEW SECTION. **Sec. 928. COLLECTIVE BARGAINING AGREEMENT—**
19 **WASHINGTON STATE UNIVERSITY—WFSE**

20 An agreement has been reached between the Washington State
21 University and the Washington federation of state employees under the
22 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
23 Funding is provided to fund the agreement, which does not include
24 changes to compensation or benefits. In addition, the agreement does
25 not include mandatory employee furloughs.

26 NEW SECTION. **Sec. 929. COLLECTIVE BARGAINING AGREEMENT—**
27 **WASHINGTON STATE UNIVERSITY—WSU POLICE GUILD BARGAINING UNIT 4**

28 An agreement has been reached between the Washington State
29 University and the WSU police guild bargaining unit 4 under the
30 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
31 Funding is provided to fund the agreement, which does not include
32 changes to compensation or benefits. In addition, the agreement does
33 not include mandatory employee furloughs.

1 NEW SECTION. **Sec. 930. COLLECTIVE BARGAINING AGREEMENT—**
2 **WASHINGTON STATE UNIVERSITY—INTERNATIONAL UNION OF OPERATING**
3 **ENGINEERS**

4 An agreement has not been reached between the Washington State
5 University and the international union of operating engineers under
6 the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
7 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
8 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
9 fiscal year 2023 to fund the terms according to law.

10 NEW SECTION. **Sec. 931. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
11 **WASHINGTON UNIVERSITY—WFSE**

12 An agreement has been reached between Central Washington
13 University and the Washington federation of state employees under the
14 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
15 Funding is provided to fund the agreement, which does not include
16 either a general wage increase or mandatory employee furloughs.

17 NEW SECTION. **Sec. 932. COLLECTIVE BARGAINING AGREEMENT—CENTRAL**
18 **WASHINGTON UNIVERSITY—PSE**

19 An agreement has been reached between Central Washington
20 University and the public school employees under the provisions of
21 chapter 41.80 RCW for the 2021-2023 fiscal biennium. Funding is
22 provided to fund the agreement, which does not include either a
23 general wage increase or mandatory employee furloughs.

24 NEW SECTION. **Sec. 933. COLLECTIVE BARGAINING AGREEMENT—THE**
25 **EVERGREEN STATE COLLEGE—WFSE**

26 An agreement has been reached between The Evergreen State College
27 and the Washington federation of state employees supervisory and
28 nonsupervisory units under the provisions of chapter 41.80 RCW for
29 the 2021-2023 fiscal biennium. Funding is provided to fund the
30 agreement, which does not include either a general wage increase or
31 mandatory employee furloughs.

32 NEW SECTION. **Sec. 934. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
33 **WASHINGTON UNIVERSITY—WFSE**

34 An agreement has been reached between Western Washington
35 University and the Washington federation of state employees

1 bargaining units A, B, and E under the provisions of chapter 41.80
2 RCW for the 2021-2023 fiscal biennium. Funding is provided to fund
3 the agreement, which does not include either a general wage increase
4 or mandatory employee furloughs.

5 NEW SECTION. **Sec. 935. COLLECTIVE BARGAINING AGREEMENT—WESTERN**
6 **WASHINGTON UNIVERSITY—PSE**

7 An agreement has not been reached between Western Washington
8 University and the public school employees bargaining units D and PT
9 under the provisions of chapter 41.80 RCW for the 2021-2023 fiscal
10 biennium. Pursuant to RCW 41.80.010(6), funding is provided for
11 fiscal year 2022 to fund the terms of the 2019-2021 agreement and for
12 fiscal year 2023 to fund the terms according to law.

13 NEW SECTION. **Sec. 936. COLLECTIVE BARGAINING AGREEMENT—EASTERN**
14 **WASHINGTON UNIVERSITY—WFSE**

15 An agreement has been reached between Eastern Washington
16 University and the Washington federation of state employees under the
17 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
18 Funding is provided to fund the agreement, which does not include
19 either a general wage increase or mandatory employee furloughs.

20 NEW SECTION. **Sec. 937. COLLECTIVE BARGAINING AGREEMENT—YAKIMA**
21 **VALLEY COMMUNITY COLLEGE—WPEA**

22 An agreement has been reached between Yakima Valley Community
23 College and the Washington public employees association under the
24 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
25 Funding is provided to fund the agreement, which does not include
26 either a general wage increase or mandatory employee furloughs.

27 NEW SECTION. **Sec. 938. COLLECTIVE BARGAINING AGREEMENT—HIGHLINE**
28 **COMMUNITY COLLEGE—WPEA**

29 An agreement has not been reached between Highline Community
30 College and the Washington public employees association under the
31 provisions of chapter 41.80 RCW for the 2021-2023 fiscal biennium.
32 Pursuant to RCW 41.80.010(6), funding is provided for fiscal year
33 2022 to fund the terms of the 2019-2021 agreement and for fiscal year
34 2023 to fund the terms according to law.

1 NEW SECTION. **Sec. 939. COMPENSATION—REPRESENTED EMPLOYEES—**
2 **HEALTH CARE COALITION—INSURANCE BENEFITS**

3 An agreement was reached for the 2021-2023 biennium between the
4 governor and the health care coalition under the provisions of
5 chapter 41.80 RCW. Appropriations in this act for state agencies,
6 including institutions of higher education, are sufficient to
7 implement the provisions of the 2021-2023 collective bargaining
8 agreement, which maintains the provisions of the prior agreement,
9 other than provision of gift cards through the wellness program, and
10 are subject to the following conditions and limitations:

11 The monthly employer funding rate for insurance benefit premiums,
12 public employees' benefits board administration, and the uniform
13 medical plan, shall not exceed \$988 per eligible employee for fiscal
14 year 2022. For fiscal year 2023, the monthly employer funding rate
15 shall not exceed \$1,018 per eligible employee.

16 The board shall collect a twenty-five dollar per month surcharge
17 payment from members who use tobacco products and a surcharge payment
18 of not less than fifty dollars per month from members who cover a
19 spouse or domestic partner where the spouse or domestic partner has
20 chosen not to enroll in another employer-based group health insurance
21 that has benefits and premiums with an actuarial value of not less
22 than ninety-five percent of the actuarial value of the public
23 employees' benefits board plan with the largest enrollment. The
24 surcharge payments shall be collected in addition to the member
25 premium payment if directed by the legislature.

26 NEW SECTION. **Sec. 940. COMPENSATION—REPRESENTED EMPLOYEES**
27 **OUTSIDE HEALTH CARE COALITION—INSURANCE BENEFITS**

28 Appropriations for state agencies in this act are sufficient for
29 represented employees outside the coalition for health benefits, and
30 are subject to the following conditions and limitations: The monthly
31 employer funding rate for insurance benefit premiums, public
32 employees' benefits board administration, and the uniform medical
33 plan, may not exceed \$988 per eligible employee for fiscal year 2022.
34 For fiscal year 2023, the monthly employer funding rate may not
35 exceed \$1,018 per eligible employee.

36 NEW SECTION. **Sec. 941. COMPENSATION—SCHOOL EMPLOYEES—INSURANCE**
37 **BENEFITS**

1 An agreement was reached for the 2021-2023 biennium between the
2 governor and the school employee coalition under the provisions of
3 chapters 41.56 and 41.59 RCW. Appropriations in this act for
4 allocations to school districts are sufficient to implement the
5 provisions of the 2021-2023 collective bargaining agreement, which
6 maintains the provisions of the prior agreement, and are subject to
7 the following conditions and limitations:

8 (1) The monthly employer funding rate for insurance benefit
9 premiums, school employees' benefits board administration, retiree
10 remittance, and the uniform medical plan, shall not exceed \$1,000 per
11 eligible employee in July and August 2021. Beginning September 1,
12 2021, through August 30, 2022, the monthly employer funding rate
13 shall not exceed \$1,011 per eligible employee. Beginning September 1,
14 2022, through August 30, 2023, the monthly employer funding rate
15 shall not exceed \$1,051 per eligible employee. Employers will
16 contribute one hundred percent of the retiree remittance defined in
17 section ... of this act, which is included as part of the above
18 monthly employer funding rate.

19 (2) For the purposes of distributing insurance benefits,
20 certificated staff units as determined in section 504 of this act
21 will be multiplied by 1.02 and classified staff units as determined
22 in section 504 of this act will be multiplied by 1.43.

23 (3) Except as provided by the parties' health care agreement, in
24 order to achieve the level of funding provided for health benefits,
25 the school employees' benefits board shall require any or all of the
26 following: Employee premium copayments, increases in point-of-service
27 cost sharing, the implementation of managed competition, or other
28 changes to benefits consistent with RCW 41.05.740. The board shall
29 collect a twenty-five dollar per month surcharge payment from members
30 who use tobacco products and a surcharge payment of not less than
31 fifty dollars per month from members who cover a spouse or domestic
32 partner where the spouse or domestic partner has chosen not to enroll
33 in another employer-based group health insurance that has benefits
34 and premiums with an actuarial value of not less than ninety-five
35 percent of the actuarial value of the public employees' benefits
36 board plan with the largest enrollment. The surcharge payments shall
37 be collected in addition to the member premium payment if directed by
38 the legislature.

39 (4) The health care authority shall deposit any moneys received
40 on behalf of the school employees' medical plan as a result of

1 rebates on prescription drugs, audits of hospitals, subrogation
2 payments, or any other moneys recovered as a result of prior uniform
3 medical plan claims payments, into the school employees' and
4 retirees' insurance account to be used for insurance benefits. Such
5 receipts may not be used for administrative expenditures.

6 (5) Funding is also provided for the cost of a covered lives
7 assessment of \$3.25 per person per month, effective January 1, 2022,
8 for school employees and family members covered by health coverage
9 through the school employees' benefits board. The health care
10 authority shall bill this cost to school districts as a surcharge to
11 the employer funding rate.

12 NEW SECTION. **Sec. 942. COMPENSATION—NONREPRESENTED EMPLOYEES—**
13 **INSURANCE BENEFITS**

14 Appropriations for state agencies in this act are sufficient for
15 nonrepresented state employee health benefits for state agencies,
16 including institutions of higher education, and are subject to the
17 following conditions and limitations:

18 (1) The employer monthly funding rate for insurance benefit
19 premiums, public employees' benefits board administration, and the
20 uniform medical plan, shall not exceed \$988 per eligible employee for
21 fiscal year 2022. For fiscal year 2023, the monthly employer funding
22 rate shall not exceed \$1,018 per eligible employee. These rates
23 assume the use of plan surplus in both fiscal years.

24 (2) The health care authority, subject to the approval of the
25 public employees' benefits board, shall provide subsidies for health
26 benefit premiums to eligible retired or disabled public employees and
27 school district employees who are eligible for medicare, pursuant to
28 RCW 41.05.085. For calendar years 2022 and 2023, the subsidy shall be
29 up to \$183 per month. Funds from reserves accumulated for future
30 adverse claims experience, from past favorable claims experience, or
31 otherwise, may not be used to increase this retiree subsidy beyond
32 what is authorized by the legislature in this subsection.

33 (3) School districts and educational service districts shall
34 remit to the health care authority for deposit into the public
35 employees' and retirees' insurance account established in RCW
36 41.05.120 the following amounts:

37 (a) For each full-time employee, \$73.70 per month beginning
38 September 1, 2021, and \$81.03 beginning September 1, 2022;

1 (b) For each part-time employee, who at the time of the
2 remittance is employed in an eligible position as defined in RCW
3 41.32.010 or 41.40.010 and is eligible for employer fringe benefit
4 contributions for basic benefits, \$73.70 each month beginning
5 September 1, 2021, and \$81.03 beginning September 1, 2022, prorated
6 by the proportion of employer fringe benefit contributions for a
7 full-time employee that the part-time employee receives. The
8 remittance requirements specified in this subsection do not apply to
9 employees of a technical college, school district, or educational
10 service district who purchase insurance benefits through contracts
11 with the health care authority.

12 (4) Funding is also provided for the cost of a covered lives
13 assessment of \$3.25 per person per month, effective January 1, 2022,
14 for state employees and family members covered by health coverage
15 through the public employees' benefits board. The health care
16 authority shall bill this cost to agencies and institutions as a
17 surcharge to the employer funding rate.

18 NEW SECTION. **Sec. 943. COLLECTIVE BARGAINING AGREEMENT FOR**
19 **NONSTATE EMPLOYEES—WFSE LANGUAGE ACCESS PROVIDERS**

20 An agreement has been reached between the governor and the
21 Washington federation of state employees for the language access
22 providers under the provisions of chapter 41.56 RCW for the 2021-2023
23 fiscal biennium. Funding is provided for an in-person interpreting
24 rate increase of \$0.12 per hour for each of fiscal year 2022 and
25 fiscal year 2023. In addition, other terms of the agreement that are
26 funded include a continuation of the social service mileage premium.

27 NEW SECTION. **Sec. 944. COLLECTIVE BARGAINING AGREEMENT FOR**
28 **NONSTATE EMPLOYEES—SEIU LOCAL 775 HOME CARE WORKERS**

29 An agreement has been reached between the governor and the
30 service employees international union local 775 through an interest
31 arbitration award under the provisions of chapter 74.39A RCW and
32 41.56 RCW for the 2021-2023 fiscal biennium. Funding is provided for
33 the arbitration award that includes increases to wages and benefits
34 and certain improvements in the second year of the agreement. Wages
35 are increased approximately 3 percent over the biennium. Health care
36 contributions are increased 5 percent each year of the agreement.
37 Beginning July 1, 2022, individual providers will receive credit on
38 the wage scale for verifiable hours worked for a related home care

1 agency and time and one-half pay for hours worked on two holidays
2 (Independence Day and New Year's Eve).

3 NEW SECTION. **Sec. 945. COLLECTIVE BARGAINING AGREEMENT FOR**
4 **NONSTATE EMPLOYEES—SEIU LOCAL 925 CHILDCARE WORKERS**

5 An agreement has been reached between the governor and the
6 service employees international union local 925 under the provisions
7 of chapter 41.56 RCW for the 2021-2023 fiscal biennium. Funding is
8 provided for an increase in the hourly rate of care provided by
9 family, friends, and neighbor providers (FFNs) in fiscal year 2023
10 from \$2.65 to \$3.00. The agreement maintains the current subsidy
11 rates for licensed providers for fiscal year 2022 and includes an
12 agreement to bargain over possible adjustments to rates for fiscal
13 year 2023. In addition, the agreement includes and funding is
14 provided to increase the rate paid to providers who reach level 3.5
15 of the state's early achievers quality rating system by 2 percent,
16 bringing the rate to 15 percent above the base subsidy rate. Lastly,
17 the agreement includes and funding is provided to increase the
18 nonstandard hour care rate from \$80.00 to \$90.00 per child per month.

19 NEW SECTION. **Sec. 946. COLLECTIVE BARGAINING AGREEMENT FOR**
20 **NONSTATE EMPLOYEES—ADULT FAMILY HOME COUNCIL**

21 An agreement has been reached between the governor and the adult
22 family home council under the provisions of chapter 41.56 RCW for the
23 2021-2023 fiscal biennium. Funding is provided for a 3 percent
24 increase to the wages and administrative component of the base daily
25 rate adult family home providers receive for CARE classifications A
26 through D beginning July 1, 2021, and a 3 percent increase in E
27 classifications beginning July 1, 2022. The agreement also includes
28 and funds are provided for a one-time, 3 percent increase to the
29 health care and mandatory training components of the rates beginning
30 July 1, 2021.

31 NEW SECTION. **Sec. 947. INITIATIVE 732 COST-OF-LIVING INCREASES**

32 General wage increases for state employees covered by Initiative
33 Measure No. 732 are suspended during the 2021-2023 fiscal biennium,
34 as provided in Z-0136/21 (wage freeze and furloughs).

1 NEW SECTION. **Sec. 948. COMPENSATION—REVISE PENSION CONTRIBUTION**
2 **RATES**

3 The appropriations in this act for school districts and state
4 agencies, including institutions of higher education, are subject to
5 the following conditions and limitations: Appropriations are adjusted
6 to reflect changes to agency appropriations to reflect pension
7 contribution rates adopted by the pension funding council and the law
8 enforcement officers' and firefighters' retirement system plan 2
9 board.

10 NEW SECTION. **Sec. 949. JUNETEENTH HOLIDAY**

11 Funding is provided for the cost to agencies of additional staff
12 necessary to provide coverage in positions that require continual
13 presence, as a result of implementing House Bill No. 1016 (making
14 Juneteenth a legal holiday).

15 NEW SECTION. **Sec. 950. COMPENSATION**

16 Compensation funding provided to agencies is adjusted to reflect
17 temporary layoffs and other reductions necessary to operate within
18 the amounts appropriated, as provided in Z-0136/21 (wage freeze and
19 furloughs).

20 **Sec. 951.** 2020 c 127 s 14 (uncodified) is amended to read as
21 follows:

22 The sum of six million dollars is appropriated from the general
23 fund—state for the fiscal year ending June 30, 2020, and is provided
24 solely for expenditure into the gambling revolving account. The
25 gambling commission may expend from the gambling revolving account
26 from moneys attributable to the appropriation in this section solely
27 for enforcement actions in the illicit market for sports wagering and
28 for implementation of this act. The appropriation in this section
29 constitutes a loan from the general fund to the gambling revolving
30 account that must be repaid with net interest by June 30, (~~2021~~)
31 2023.

32 **Sec. 952.** RCW 15.76.115 and 2018 c 280 s 3 are each amended to
33 read as follows:

34 The fair fund is created in the custody of the state treasury.
35 All moneys received by the department of agriculture for the purposes
36 of this fund and from RCW 67.16.105 shall be deposited into the fund.

1 ((Each)) Except during the 2021-2023 fiscal biennium, each fiscal
2 year, the state treasurer shall transfer into the fair fund from the
3 general fund the sum of two million dollars. During the 2021-2023
4 fiscal biennium, the state treasurer shall transfer into the fair
5 fund from the general fund the sum of \$1,700,000 each fiscal year in
6 the biennium. Expenditures from the fund may be used only for
7 assisting fairs in the manner provided in this chapter. Only the
8 director of agriculture or the director's designee may authorize
9 expenditures from the fund. The fund is subject to allotment
10 procedures under chapter 43.88 RCW, but no appropriation is required
11 for expenditures.

12 **Sec. 953.** RCW 41.45.230 and 2019 c 415 s 959 are each amended to
13 read as follows:

14 The pension funding stabilization account is created in the state
15 treasury. Moneys in the account may be spent only after
16 appropriation. Expenditures from the account may be used only for
17 payment of state government employer contributions for members of the
18 public employees' retirement system, the teachers' retirement system,
19 the school employees' retirement system, and the public safety
20 employees' retirement system, and during the 2019-2021 and 2021-2023
21 fiscal ((biennium)) biennia for the judicial retirement system. The
22 account may not be used to pay for any new benefit or for any benefit
23 increase that takes effect after July 1, 2005. An increase that is
24 provided in accordance with a formula that is in existence on July 1,
25 2005, is not considered a benefit increase for this purpose. Moneys
26 in the account shall be for the exclusive use of the specified
27 retirement systems and may be invested by the state treasurer
28 pursuant to RCW 43.84.080. For purposes of RCW 43.135.034,
29 expenditures from the pension funding stabilization account shall not
30 be considered a state program cost shift from the state general fund
31 to another account.

32 **Sec. 954.** RCW 43.08.190 and 2019 c 415 s 962 are each amended to
33 read as follows:

34 There is hereby created a fund within the state treasury to be
35 known as the "state treasurer's service fund." Such fund shall be
36 used solely for the payment of costs and expenses incurred in the
37 operation and administration of the state treasurer's office.

1 Moneys shall be allocated monthly and placed in the state
2 treasurer's service fund equivalent to a maximum of one percent of
3 the trust and treasury average daily cash balances from the earnings
4 generated under the authority of RCW 43.79A.040 and 43.84.080 other
5 than earnings generated from investment of balances in funds and
6 accounts specified in RCW 43.79A.040(4)(c). The allocation shall
7 precede the distribution of the remaining earnings as prescribed
8 under RCW 43.79A.040 and 43.84.092. The state treasurer shall
9 establish a uniform allocation rate for all funds and accounts;
10 except that the state treasurer may negotiate a different allocation
11 rate with any state agency that has independent authority over funds
12 not statutorily required to be held in the state treasury or in the
13 custody of the state treasurer. In no event shall the rate be less
14 than the actual costs incurred by the state treasurer's office. If no
15 rate is separately negotiated, the default rate for any funds held
16 shall be the rate set for funds held pursuant to statute.

17 During the 2013-2015 and 2015-2017 fiscal biennia, the
18 legislature may transfer from the state treasurer's service fund to
19 the state general fund such amounts as reflect the excess fund
20 balance of the fund. During the 2017-2019 and 2019-2021 fiscal
21 biennia, the legislature may direct the state treasurer to make
22 transfers of money in the state treasurer's service fund to the state
23 general fund. It is the intent of the legislature that this policy
24 will be continued in subsequent biennia. During the 2021-2023 fiscal
25 biennium, the legislature may direct the state treasurer to make
26 transfers of money in the state treasurer's service fund to the state
27 general fund.

28 **Sec. 955.** RCW 43.79.195 and 2020 c 2 s 2 are each amended to
29 read as follows:

30 (1) The workforce education investment account is created in the
31 state treasury. All revenues from the workforce investment surcharge
32 created in RCW 82.04.299 and those revenues as specified under RCW
33 82.04.290(2)(c) must be deposited directly into the account. Moneys
34 in the account may be spent only after appropriation. Expenditures
35 from the account may be used only for higher education programs,
36 higher education operations, higher education compensation, and
37 state-funded student aid programs. For the 2019-2021 (~~biennium~~) and
38 2021-2023 fiscal biennia, expenditures from the account may be used

1 for kindergarten through twelfth grade if used for career connected
2 learning as provided for in chapter 406, Laws of 2019.

3 (2) Expenditures from the workforce education investment account
4 must be used to supplement, not supplant, other federal, state, and
5 local funding for higher education.

6 **Sec. 956.** RCW 43.88.058 and 2018 c 208 s 5 are each amended to
7 read as follows:

8 For the purposes of this chapter, expenditures for the following
9 foster care, adoption support and related services, and child
10 protective services must be forecasted and budgeted as maintenance
11 level costs:

- 12 (1) Behavioral rehabilitation services placements;
- 13 (2) Social worker and related staff to receive, refer, and
14 respond to screened-in reports of child abuse or neglect;
- 15 (3) Court-ordered parent-child and sibling visitations delivered
16 by contractors; and
- 17 (4) Those activities currently being treated as maintenance level
18 costs for budgeting or forecasting purposes on June 7, 2018,
19 including, but not limited to: (a) Adoption support and other
20 adoption-related expenses; (b) foster care maintenance payments; (c)
21 child-placing agency management fees; (d) support goods such as
22 clothing vouchers; (e) child aides; and (f) child care for children
23 in foster or relative placements when the caregiver is at work or in
24 school.

25 This section is suspended during the 2021-2023 fiscal biennium.

26 **Sec. 957.** RCW 43.99N.060 and 2009 c 497 s 6026 are each amended
27 to read as follows:

28 (1) The stadium and exhibition center account is created in the
29 custody of the state treasurer. All receipts from the taxes imposed
30 under RCW 82.14.0494 and distributions under RCW 67.70.240(~~(+5)~~)
31 (1)(d) shall be deposited into the account. Only the director of the
32 office of financial management or the director's designee may
33 authorize expenditures from the account. The account is subject to
34 allotment procedures under chapter 43.88 RCW. An appropriation is not
35 required for expenditures from this account.

36 (2) Until bonds are issued under RCW 43.99N.020, up to five
37 million dollars per year beginning January 1, 1999, shall be used for
38 the purposes of subsection (3)(b) of this section, all remaining

1 moneys in the account shall be transferred to the public stadium
2 authority, created under RCW 36.102.020, to be used for public
3 stadium authority operations and development of the stadium and
4 exhibition center.

5 (3) After bonds are issued under RCW 43.99N.020, all moneys in
6 the stadium and exhibition center account shall be used exclusively
7 for the following purposes in the following priority:

8 (a) On or before June 30th of each year, the office of financial
9 management shall accumulate in the stadium and exhibition center
10 account an amount at least equal to the amount required in the next
11 succeeding twelve months for the payment of principal of and interest
12 on the bonds issued under RCW 43.99N.020;

13 (b) An additional reserve amount not in excess of the expected
14 average annual principal and interest requirements of bonds issued
15 under RCW 43.99N.020 shall be accumulated and maintained in the
16 account, subject to withdrawal by the state treasurer at any time if
17 necessary to meet the requirements of (a) of this subsection, and,
18 following any withdrawal, reaccumulated from the first tax revenues
19 and other amounts deposited in the account after meeting the
20 requirements of (a) of this subsection; and

21 (c) The balance, if any, shall be transferred to the youth
22 athletic facility account under subsection (4) of this section.

23 Any revenues derived from the taxes authorized by RCW
24 36.38.010(5) and 36.38.040 or other amounts that if used as provided
25 under (a) and (b) of this subsection would cause the loss of any tax
26 exemption under federal law for interest on bonds issued under RCW
27 43.99N.020 shall be deposited in and used exclusively for the
28 purposes of the youth athletic facility account and shall not be
29 used, directly or indirectly, as a source of payment of principal of
30 or interest on bonds issued under RCW 43.99N.020, or to replace or
31 reimburse other funds used for that purpose.

32 (4) Any moneys in the stadium and exhibition center account not
33 required or permitted to be used for the purposes described in
34 subsection (3)(a) and (b) of this section shall be deposited in the
35 youth athletic facility account hereby created in the state treasury.
36 Expenditures from the account may be used only for purposes of grants
37 or loans to cities, counties, and qualified nonprofit organizations
38 for community outdoor athletic facilities. Only the director of the
39 recreation and conservation office or the director's designee may
40 authorize expenditures from the account. The account is subject to

1 allotment procedures under chapter 43.88 RCW, but an appropriation is
2 not required for expenditures. The athletic facility grants or loans
3 may be used for acquiring, developing, equipping, maintaining, and
4 improving community outdoor athletic facilities. Funds shall be
5 divided equally between the development of new community outdoor
6 athletic facilities, the improvement of existing community outdoor
7 athletic facilities, and the maintenance of existing community
8 outdoor athletic facilities. Cities, counties, and qualified
9 nonprofit organizations must submit proposals for grants or loans
10 from the account. To the extent that funds are available, cities,
11 counties, and qualified nonprofit organizations must meet eligibility
12 criteria as established by the director of the recreation and
13 conservation office. The grants and loans shall be awarded on a
14 competitive application process and the amount of the grant or loan
15 shall be in proportion to the population of the city or county for
16 where the community outdoor athletic facility is located. Grants or
17 loans awarded in any one year need not be distributed in that year.
18 In the 2009-2011 biennium, if there are not enough project
19 applications submitted in a category within the account to meet the
20 requirement of equal distribution of funds to each category, the
21 director of the recreation and conservation office may distribute any
22 remaining funds to other categories within the account. The director
23 of the recreation and conservation office may expend up to one and
24 one-half percent of the moneys deposited in the account created in
25 this subsection for administrative purposes. During the 2021-2023
26 fiscal biennium, the legislature may appropriate moneys from the
27 youth athletic facility account to support a task force to consider
28 ways to improve equitable access to K-12 schools' fields and athletic
29 facilities and local parks agency facilities with the goal of
30 increasing physical activity for youth and families. A portion of the
31 appropriation must be used to inventory K-12 school fields and
32 athletic facilities and park agency facilities.

33 **Sec. 958.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
34 7033 are each reenacted and amended to read as follows:

35 The public works assistance account is hereby established in the
36 state treasury. Money may be placed in the public works assistance
37 account from the proceeds of bonds when authorized by the legislature
38 or from any other lawful source. Money in the public works assistance
39 account shall be used to make loans and grants and to give financial

1 guarantees to local governments for public works projects. Moneys in
2 the account may also be appropriated or transferred to the water
3 pollution control revolving fund and the drinking water assistance
4 account to provide for state match requirements under federal law.
5 Not more than twenty percent of the biennial capital budget
6 appropriation to the public works board from this account may be
7 expended or obligated for preconstruction loans and grants, emergency
8 loans and grants, or loans and grants for capital facility planning
9 under this chapter. Not more than ten percent of the biennial capital
10 budget appropriation to the public works board from this account may
11 be expended or obligated as grants for preconstruction, emergency,
12 capital facility planning, and construction projects. During the
13 2017-2019 and 2019-2021 fiscal biennia, the legislature may
14 appropriate moneys from the account for activities related to rural
15 economic development, the growth management act, the aviation
16 revitalization loan program, the community economic revitalization
17 board broadband program, and the voluntary stewardship program.
18 During the 2017-2019 and 2019-2021 fiscal biennia, the legislature
19 may direct the state treasurer to make transfers of moneys in the
20 public works assistance account to the education legacy trust
21 account. It is the intent of the legislature that this policy will be
22 continued in subsequent fiscal biennia. If chapter 365, Laws of 2019
23 (Second Substitute Senate Bill No. 5511, broadband service) is
24 enacted by June 30, 2019, then during the 2019-2021 fiscal biennium,
25 the legislature may direct the state treasurer to make transfers of
26 moneys in the public works assistance account to the statewide
27 broadband account. During the 2021-2023 fiscal biennium, the
28 legislature may appropriate moneys from the public works assistance
29 account for activities related to the voluntary stewardship program,
30 rural economic development, and the growth management act.

31 **Sec. 959.** RCW 43.185C.060 and 2020 c 357 s 915 are each amended
32 to read as follows:

33 (1) The home security fund account is created in the state
34 treasury, subject to appropriation. The state's portion of the
35 surcharge established in RCW 36.22.179 and 36.22.1791 must be
36 deposited in the account. Expenditures from the account may be used
37 only for homeless housing programs as described in this chapter.

38 (2) The department must distinguish allotments from the account
39 made to carry out the activities in RCW 43.330.167, 43.330.700

1 through 43.330.715, 43.330.911, 43.185C.010, 43.185C.250 through
2 43.185C.320, and 36.22.179(1) (b).

3 (3) The office of financial management must secure an independent
4 expenditure review of state funds received under RCW 36.22.179(1) (b)
5 on a biennial basis. The purpose of the review is to assess the
6 consistency in achieving policy priorities within the private market
7 rental housing segment for housing persons experiencing homelessness.
8 The independent reviewer must notify the department and the office of
9 financial management of its findings. The first biennial expenditure
10 review, for the 2017-2019 fiscal biennium, is due February 1, 2020.
11 Independent reviews conducted thereafter are due February 1st of each
12 even-numbered year.

13 (4) During the 2019-2021 and 2021-2023 fiscal (~~biennium~~)
14 biennia, expenditures from the account may also be used for shelter
15 capacity grants.

16 **Sec. 960.** RCW 43.320.110 and 2019 c 415 s 973 are each amended
17 to read as follows:

18 (1) There is created in the custody of the state treasurer a
19 local fund known as the "financial services regulation fund" which
20 shall consist of all moneys received by the divisions of the
21 department of financial institutions, except as provided in
22 subsection (2) of this section.

23 (2) The division of securities shall deposit thirteen percent of
24 all moneys received, except as provided in RCW 43.320.115 and
25 subsection (3) of this section, and which shall be used for the
26 purchase of supplies and necessary equipment; the payment of
27 salaries, wages, and utilities; the establishment of reserves; and
28 other incidental costs required for the proper regulation of
29 individuals and entities subject to regulation by the department.

30 (3) The division of securities shall deposit one hundred percent
31 of all moneys received that are attributable to increases in fees
32 implemented by rule pursuant to RCW 21.20.340(15).

33 (4) Disbursements from the fund shall be on authorization of the
34 director of financial institutions or the director's designee. In
35 order to maintain an effective expenditure and revenue control, the
36 fund shall be subject in all respects to chapter 43.88 RCW, but no
37 appropriation is required to permit expenditures and payment of
38 obligations from the fund.

1 (5) During the 2017-2019 fiscal biennium, the legislature may
2 transfer from the financial services regulation fund to the state
3 general fund such amounts as reflect the excess fund balance of the
4 fund. During the 2017-2019 and 2021-2023 fiscal (~~(biennium)~~) biennia,
5 moneys from the financial services regulation fund may be
6 appropriated for the family prosperity account program at the
7 department of commerce and for the operations of the department of
8 revenue.

9 (6) (a) Beginning in the 2020-2021 fiscal year, the state
10 treasurer shall annually transfer from the fund to the student loan
11 advocate account created in RCW 28B.77.008, the greater of one
12 hundred seventy-five thousand dollars or twenty percent of the annual
13 assessment derived from student education loan servicing.

14 (b) The department must provide information to the state
15 treasurer regarding the amount of the annual assessment derived from
16 student education loan servicing.

17 (7) The director's obligations or duties under chapter 62, Laws
18 of 2018 are subject to section 21, chapter 62, Laws of 2018.

19 (8) During the 2019-2021 fiscal biennium, moneys in the financial
20 services regulation fund may be appropriated for the operations of
21 the department of revenue. It is the intent of the legislature to
22 continue this policy in subsequent biennia.

23 (9) During the 2019-2021 and 2021-2023 fiscal (~~(biennium)~~)
24 biennia, the legislature may direct the state treasurer to make
25 transfers of moneys in the financial services regulation (~~(account~~
26 ~~[fund])~~) fund to the general fund.

27 **Sec. 961.** RCW 46.09.520 and 2015 3rd sp.s. c 44 s 110 are each
28 amended to read as follows:

29 (1) From time to time, but at least once each year, the state
30 treasurer must refund from the motor vehicle fund one percent of the
31 motor vehicle fuel tax revenues collected under chapter 82.38 RCW,
32 based on: (a) A tax rate of: (i) Nineteen cents per gallon of motor
33 vehicle fuel from July 1, 2003, through June 30, 2005; (ii) twenty
34 cents per gallon of motor vehicle fuel from July 1, 2005, through
35 June 30, 2007; (iii) twenty-one cents per gallon of motor vehicle
36 fuel from July 1, 2007, through June 30, 2009; (iv) twenty-two cents
37 per gallon of motor vehicle fuel from July 1, 2009, through June 30,
38 2011; (v) twenty-three cents per gallon of motor vehicle fuel from
39 July 1, 2011, through July 31, 2015; (vi) thirty cents per gallon of

1 motor vehicle fuel from August 1, 2015, through June 30, 2016; and
2 (vii) thirty-four and nine-tenths cents per gallon of motor vehicle
3 fuel from July 1, 2016, through June 30, 2031; and (b) beginning July
4 1, 2031, and thereafter, the state's motor vehicle fuel tax rate in
5 existence at the time of the fuel purchase, less proper deductions
6 for refunds and costs of collection as provided in RCW 46.68.090.

7 (2) The treasurer must place these funds in the general fund as
8 follows:

9 (a) Thirty-six percent must be credited to the ORV and nonhighway
10 vehicle account and administered by the department of natural
11 resources solely for acquisition, planning, development, maintenance,
12 and management of ORV, nonmotorized, and nonhighway road recreation
13 facilities, and information programs and maintenance of nonhighway
14 roads;

15 (b) Three and one-half percent must be credited to the ORV and
16 nonhighway vehicle account and administered by the department of fish
17 and wildlife solely for the acquisition, planning, development,
18 maintenance, and management of ORV, nonmotorized, and nonhighway road
19 recreation facilities and the maintenance of nonhighway roads;

20 (c) Two percent must be credited to the ORV and nonhighway
21 vehicle account and administered by the parks and recreation
22 commission solely for the acquisition, planning, development,
23 maintenance, and management of ORV, nonmotorized, and nonhighway road
24 recreation facilities; and

25 (d) Fifty-eight and one-half percent must be credited to the
26 nonhighway and off-road vehicle activities program account to be
27 administered by the board for planning, acquisition, development,
28 maintenance, and management of ORV, nonmotorized, and nonhighway road
29 recreation facilities and for education, information, and law
30 enforcement programs. The funds under this subsection must be
31 expended in accordance with the following limitations:

32 (i) Not more than thirty percent may be expended for education,
33 information, and law enforcement programs under this chapter;

34 (ii) Not less than seventy percent may be expended for ORV,
35 nonmotorized, and nonhighway road recreation facilities. Except as
36 provided in (d)(iii) of this subsection, of this amount:

37 (A) Not less than thirty percent, together with the funds the
38 board receives under RCW 46.68.045, may be expended for ORV
39 recreation facilities;

1 (B) Not less than thirty percent may be expended for nonmotorized
2 recreation facilities. Funds expended under this subsection
3 (2)(d)(ii)(B) are known as Ira Spring outdoor recreation facilities
4 funds; and

5 (C) Not less than thirty percent may be expended for nonhighway
6 road recreation facilities;

7 (iii) The board may waive the minimum percentage cited in (d)(ii)
8 of this subsection due to insufficient requests for funds or projects
9 that score low in the board's project evaluation. Funds remaining
10 after such a waiver must be allocated in accordance with board
11 policy.

12 (3) On a yearly basis an agency may not, except as provided in
13 RCW 46.68.045, expend more than ten percent of the funds it receives
14 under this chapter for general administration expenses incurred in
15 carrying out this chapter.

16 (4) During the 2009-2011 fiscal biennium, the legislature may
17 appropriate such amounts as reflect the excess fund balance in the
18 NOVA account to the department of natural resources to install
19 consistent off-road vehicle signage at department-managed recreation
20 sites, and to implement the recreation opportunities on department-
21 managed lands in the Reiter block and Ahtanum state forest, and to
22 the state parks and recreation commission. The legislature finds that
23 the appropriation of funds from the NOVA account during the 2009-2011
24 fiscal biennium for maintenance and operation of state parks or to
25 improve accessibility for boaters and off-road vehicle users at state
26 parks will benefit boaters and off-road vehicle users and others who
27 use nonhighway and nonmotorized recreational facilities. The
28 appropriations under this subsection are not required to follow the
29 specific distribution specified in subsection (2) of this section.

30 (5) During the 2021-2023 fiscal biennium, the legislature may
31 appropriate moneys from the NOVA account to the department of natural
32 resources to support programs that benefit nonhighway road and
33 nonmotorized recreational facilities.

34 **Sec. 962.** RCW 69.50.540 and 2020 c 357 s 916 and 2020 c 236 s 4
35 are each reenacted and amended to read as follows:

36 The legislature must annually appropriate moneys in the dedicated
37 marijuana account created in RCW 69.50.530 as follows:

38 (1) For the purposes listed in this subsection (1), the
39 legislature must appropriate to the respective agencies amounts

1 sufficient to make the following expenditures on a quarterly basis or
2 as provided in this subsection:

3 (a) One hundred twenty-five thousand dollars to the health care
4 authority to design and administer the Washington state healthy youth
5 survey, analyze the collected data, and produce reports, in
6 collaboration with the office of the superintendent of public
7 instruction, department of health, department of commerce, family
8 policy council, and board. The survey must be conducted at least
9 every two years and include questions regarding, but not necessarily
10 limited to, academic achievement, age at time of substance use
11 initiation, antisocial behavior of friends, attitudes toward
12 antisocial behavior, attitudes toward substance use, laws and
13 community norms regarding antisocial behavior, family conflict,
14 family management, parental attitudes toward substance use, peer
15 rewarding of antisocial behavior, perceived risk of substance use,
16 and rebelliousness. Funds disbursed under this subsection may be used
17 to expand administration of the healthy youth survey to student
18 populations attending institutions of higher education in Washington;

19 (b) Fifty thousand dollars to the health care authority for the
20 purpose of contracting with the Washington state institute for public
21 policy to conduct the cost-benefit evaluation and produce the reports
22 described in RCW 69.50.550. This appropriation ends after production
23 of the final report required by RCW 69.50.550;

24 (c) Five thousand dollars to the University of Washington alcohol
25 and drug abuse institute for the creation, maintenance, and timely
26 updating of web-based public education materials providing medically
27 and scientifically accurate information about the health and safety
28 risks posed by marijuana use;

29 (d) (i) An amount not less than one million two hundred fifty
30 thousand dollars to the board for administration of this chapter as
31 appropriated in the omnibus appropriations act;

32 (ii) One million three hundred twenty-three thousand dollars for
33 fiscal year 2020 to the health professions account established under
34 RCW 43.70.320 for the development and administration of the marijuana
35 authorization database by the department of health;

36 (iii) Two million four hundred fifty-three thousand dollars for
37 fiscal year 2020 and two million seven hundred ninety-three thousand
38 dollars for fiscal year 2021 to the Washington state patrol for a
39 drug enforcement task force. It is the intent of the legislature that
40 this policy will be continued in the 2021-2023 fiscal biennium; and

1 (iv) Ninety-eight thousand dollars for fiscal year 2019 to the
2 department of ecology for research on accreditation of marijuana
3 product testing laboratories;

4 (e) Four hundred sixty-five thousand dollars for fiscal year 2020
5 and four hundred sixty-four thousand dollars for fiscal year 2021 to
6 the department of ecology for implementation of accreditation of
7 marijuana product testing laboratories;

8 (f) One hundred eighty-nine thousand dollars for fiscal year 2020
9 to the department of health for rule making regarding compassionate
10 care renewals;

11 (g) Eight hundred eight thousand dollars for fiscal year 2020 and
12 eight hundred eight thousand dollars for fiscal year 2021 to the
13 department of health for the administration of the marijuana
14 authorization database;

15 (h) Six hundred thirty-five thousand dollars for fiscal year 2020
16 and six hundred thirty-five thousand dollars for fiscal year 2021 to
17 the department of agriculture for compliance-based laboratory
18 analysis of pesticides in marijuana;

19 (i) One million one hundred thousand dollars annually to the
20 department of commerce to fund the marijuana social equity technical
21 assistance competitive grant program under RCW 43.330.540; (~~and~~)

22 (j) One million one hundred thousand dollars for fiscal year 2021
23 to the department of commerce to fund the marijuana social equity
24 technical assistance competitive grant program under Engrossed Second
25 Substitute House Bill No. 2870 (marijuana retail licenses);

26 (k) \$619,000 for fiscal year 2022 and \$619,000 for fiscal year
27 2023 to the department of agriculture for compliance-based laboratory
28 analysis of pesticides in marijuana; and

29 (l) \$271,000 for fiscal year 2022 and \$272,000 for fiscal year
30 2023 to the department of ecology for implementation and
31 accreditation of marijuana product testing laboratories; and

32 (2) From the amounts in the dedicated marijuana account after
33 appropriation of the amounts identified in subsection (1) of this
34 section, the legislature must appropriate for the purposes listed in
35 this subsection (2) as follows:

36 (a) (i) Up to fifteen percent to the health care authority for the
37 development, implementation, maintenance, and evaluation of programs
38 and practices aimed at the prevention or reduction of maladaptive
39 substance use, substance use disorder, substance abuse or substance
40 dependence, as these terms are defined in the Diagnostic and

1 Statistical Manual of Mental Disorders, among middle school and high
2 school-age students, whether as an explicit goal of a given program
3 or practice or as a consistently corresponding effect of its
4 implementation, mental health services for children and youth, and
5 services for pregnant and parenting women; PROVIDED, That:

6 (A) Of the funds appropriated under (a)(i) of this subsection for
7 new programs and new services, at least eighty-five percent must be
8 directed to evidence-based or research-based programs and practices
9 that produce objectively measurable results and, by September 1,
10 2020, are cost-beneficial; and

11 (B) Up to fifteen percent of the funds appropriated under (a)(i)
12 of this subsection for new programs and new services may be directed
13 to proven and tested practices, emerging best practices, or promising
14 practices.

15 (ii) In deciding which programs and practices to fund, the
16 director of the health care authority must consult, at least
17 annually, with the University of Washington's social development
18 research group and the University of Washington's alcohol and drug
19 abuse institute.

20 (iii) For each fiscal year, the legislature must appropriate a
21 minimum of twenty-five million five hundred thirty-six thousand
22 dollars under this subsection (2)(a);

23 (b)(i) Up to ten percent to the department of health for the
24 following, subject to (b)(ii) of this subsection (2):

25 (A) Creation, implementation, operation, and management of a
26 marijuana education and public health program that contains the
27 following:

28 (I) A marijuana use public health hotline that provides referrals
29 to substance abuse treatment providers, utilizes evidence-based or
30 research-based public health approaches to minimizing the harms
31 associated with marijuana use, and does not solely advocate an
32 abstinence-only approach;

33 (II) A grants program for local health departments or other local
34 community agencies that supports development and implementation of
35 coordinated intervention strategies for the prevention and reduction
36 of marijuana use by youth; and

37 (III) Media-based education campaigns across television,
38 internet, radio, print, and out-of-home advertising, separately
39 targeting youth and adults, that provide medically and scientifically

1 accurate information about the health and safety risks posed by
2 marijuana use; and

3 (B) The Washington poison control center.

4 (ii) For each fiscal year, the legislature must appropriate a
5 minimum of nine million seven hundred fifty thousand dollars under
6 this subsection (2)(b);

7 (c)(i) Up to six-tenths of one percent to the University of
8 Washington and four-tenths of one percent to Washington State
9 University for research on the short and long-term effects of
10 marijuana use, to include but not be limited to formal and informal
11 methods for estimating and measuring intoxication and impairment, and
12 for the dissemination of such research.

13 (ii) For each fiscal year, except for the 2017-2019 and 2019-2021
14 fiscal biennia, the legislature must appropriate a minimum of one
15 million twenty-one thousand dollars to the University of Washington.
16 For each fiscal year, except for the 2017-2019 and 2019-2021 fiscal
17 biennia, the legislature must appropriate a minimum of six hundred
18 eighty-one thousand dollars to Washington State University under this
19 subsection (2)(c). It is the intent of the legislature that this
20 policy will be continued in the 2019-2021 fiscal biennium;

21 (d) Fifty percent to the state basic health plan trust account to
22 be administered by the Washington basic health plan administrator and
23 used as provided under chapter 70.47 RCW;

24 (e) Five percent to the Washington state health care authority to
25 be expended exclusively through contracts with community health
26 centers to provide primary health and dental care services, migrant
27 health services, and maternity health care services as provided under
28 RCW 41.05.220;

29 (f)(i) Up to three-tenths of one percent to the office of the
30 superintendent of public instruction to fund grants to building
31 bridges programs under chapter 28A.175 RCW.

32 (ii) For each fiscal year, the legislature must appropriate a
33 minimum of five hundred eleven thousand dollars to the office of the
34 superintendent of public instruction under this subsection (2)(f);
35 and

36 (g) At the end of each fiscal year, the treasurer must transfer
37 any amounts in the dedicated marijuana account that are not
38 appropriated pursuant to subsection (1) of this section and this
39 subsection (2) into the general fund, except as provided in (g)(i) of
40 this subsection (2).

1 (i) Beginning in fiscal year 2018, if marijuana excise tax
2 collections deposited into the general fund in the prior fiscal year
3 exceed twenty-five million dollars, then each fiscal year the
4 legislature must appropriate an amount equal to thirty percent of all
5 marijuana excise taxes deposited into the general fund the prior
6 fiscal year to the treasurer for distribution to counties, cities,
7 and towns as follows:

8 (A) Thirty percent must be distributed to counties, cities, and
9 towns where licensed marijuana retailers are physically located. Each
10 jurisdiction must receive a share of the revenue distribution under
11 this subsection (2)(g)(i)(A) based on the proportional share of the
12 total revenues generated in the individual jurisdiction from the
13 taxes collected under RCW 69.50.535, from licensed marijuana
14 retailers physically located in each jurisdiction. For purposes of
15 this subsection (2)(g)(i)(A), one hundred percent of the proportional
16 amount attributed to a retailer physically located in a city or town
17 must be distributed to the city or town.

18 (B) Seventy percent must be distributed to counties, cities, and
19 towns ratably on a per capita basis. Counties must receive sixty
20 percent of the distribution, which must be disbursed based on each
21 county's total proportional population. Funds may only be distributed
22 to jurisdictions that do not prohibit the siting of any state
23 licensed marijuana producer, processor, or retailer.

24 (ii) Distribution amounts allocated to each county, city, and
25 town must be distributed in four installments by the last day of each
26 fiscal quarter.

27 (iii) By September 15th of each year, the board must provide the
28 state treasurer the annual distribution amount, if any, for each
29 county and city as determined in (g)(i) of this subsection (2).

30 (iv) The total share of marijuana excise tax revenues distributed
31 to counties and cities in (g)(i) of this subsection (2) may not
32 exceed fifteen million dollars in fiscal years 2018, 2019, 2020, and
33 2021, and twenty million dollars per fiscal year thereafter. It is
34 the intent of the legislature that the policy for the maximum
35 distributions in the subsequent fiscal biennia will be no more than
36 fifteen million dollars per fiscal year.

37 **Sec. 963.** RCW 70A.305.180 and 2020 c 20 s 1319 are each amended
38 to read as follows:

1 (1) The model toxics control operating account is hereby created
2 in the state treasury.

3 (2) Moneys in the model toxics control operating account must be
4 used only to carry out the purposes of this chapter, including but
5 not limited to the following:

6 (a) The state's responsibility for hazardous waste planning,
7 management, regulation, enforcement, technical assistance, and public
8 education required under chapter 70A.300 RCW;

9 (b) The state's responsibility for solid waste planning,
10 management, regulation, enforcement, technical assistance, and public
11 education required under chapter 70A.205 RCW;

12 (c) The hazardous waste clean-up program required under this
13 chapter;

14 (d) State matching funds required under federal cleanup law;

15 (e) Financial assistance for local programs and plans, including
16 local solid waste financial assistance, in accordance with chapters
17 70A.405, 70A.205, 70A.214, 70A.224, and 70A.300 RCW;

18 (f) State government programs for the safe reduction, recycling,
19 or disposal of paint and hazardous wastes from households, small
20 businesses, and agriculture;

21 (g) Oil and hazardous materials spill prevention, preparedness,
22 training, and response activities;

23 (h) Water and environmental health protection and monitoring
24 programs;

25 (i) Programs authorized under chapter 70A.135 RCW;

26 (j) A public participation program;

27 (k) Development and demonstration of alternative management
28 technologies designed to carry out the hazardous waste management
29 priorities of RCW 70A.300.260;

30 (l) State agriculture and health programs for the safe use,
31 reduction, recycling, or disposal of pesticides;

32 (m) Funding requirements to maintain receipt of federal funds
33 under the federal solid waste disposal act (42 U.S.C. Sec. 6901 et
34 seq.);

35 (n) Air quality programs and actions for reducing public exposure
36 to toxic air pollution; and

37 (o) Petroleum-based plastic or expanded polystyrene foam debris
38 clean-up activities in fresh or marine waters.

1 (3) Except for unanticipated receipts under RCW 43.79.260 through
2 43.79.282, moneys in model toxics control operating account may be
3 spent only after appropriation by statute.

4 (4) One percent of the moneys collected under RCW 82.21.030 must
5 be allocated only for public participation grants to persons who may
6 be adversely affected by a release or threatened release of a
7 hazardous substance and to not-for-profit public interest
8 organizations. The primary purpose of these grants is to facilitate
9 the participation by persons and organizations in the investigation
10 and remedying of releases or threatened releases of hazardous
11 substances and to implement the state's solid and hazardous waste
12 management priorities. No grant may exceed sixty thousand dollars.
13 Grants may be renewed annually. Moneys appropriated for public
14 participation that are not expended at the close of any biennium
15 revert to the model toxics control operating account.

16 (5) The department must adopt rules for grant or loan issuance
17 and performance.

18 (6) During the 2021-2023 fiscal biennium, the state treasurer
19 shall transfer \$2,000,000 from the model toxics control operating
20 account to the flood control assistance account.

21 **Sec. 964.** RCW 79.105.150 and 2019 c 415 s 986 are each amended
22 to read as follows:

23 (1) After deduction for management costs as provided in RCW
24 79.64.040 and payments to towns under RCW 79.115.150(2), all moneys
25 received by the state from the sale or lease of state-owned aquatic
26 lands and from the sale of valuable material from state-owned aquatic
27 lands shall be deposited in the aquatic lands enhancement account
28 which is hereby created in the state treasury. After appropriation,
29 these funds shall be used solely for aquatic lands enhancement
30 projects; for the purchase, improvement, or protection of aquatic
31 lands for public purposes; for providing and improving access to the
32 lands; and for volunteer cooperative fish and game projects. During
33 the 2017-2019 (~~and~~), 2019-2021, and 2021-2023 fiscal biennia, the
34 aquatic lands enhancement account may be used to support the
35 shellfish program, the ballast water program, hatcheries, the Puget
36 Sound toxic sampling program and steelhead mortality research at the
37 department of fish and wildlife, the knotweed program at the
38 department of agriculture, actions at the University of Washington
39 for reducing ocean acidification, which may include the creation of a

1 center on ocean acidification, the Puget SoundCorps program, and
2 support of the marine resource advisory council and the Washington
3 coastal marine advisory council. During the 2017-2019 and 2019-2021
4 fiscal biennia, the legislature may transfer from the aquatic lands
5 enhancement account to the geoduck aquaculture research account for
6 research related to shellfish aquaculture. During the 2015-2017
7 fiscal biennium, the legislature may transfer moneys from the aquatic
8 lands enhancement account to the marine resources stewardship trust
9 account.

10 (2) In providing grants for aquatic lands enhancement projects,
11 the recreation and conservation funding board shall:

12 (a) Require grant recipients to incorporate the environmental
13 benefits of the project into their grant applications;

14 (b) Utilize the statement of environmental benefits,
15 consideration, except as provided in RCW 79.105.610, of whether the
16 applicant is a Puget Sound partner, as defined in RCW 90.71.010,
17 whether a project is referenced in the action agenda developed by the
18 Puget Sound partnership under RCW 90.71.310, and except as otherwise
19 provided in RCW 79.105.630, and effective one calendar year following
20 the development and statewide availability of model evergreen
21 community management plans and ordinances under RCW 35.105.050,
22 whether the applicant is an entity that has been recognized, and what
23 gradation of recognition was received, in the evergreen community
24 recognition program created in RCW 35.105.030 in its prioritization
25 and selection process; and

26 (c) Develop appropriate outcome-focused performance measures to
27 be used both for management and performance assessment of the grants.

28 (3) To the extent possible, the department should coordinate its
29 performance measure system with other natural resource-related
30 agencies as defined in RCW 43.41.270.

31 (4) The department shall consult with affected interest groups in
32 implementing this section.

33 (5) Any project designed to address the restoration of Puget
34 Sound may be funded under this chapter only if the project is not in
35 conflict with the action agenda developed by the Puget Sound
36 partnership under RCW 90.71.310.

37 **Sec. 965.** RCW 79A.25.210 and 2019 c 415 s 987 are each amended
38 to read as follows:

1 The firearms range account is hereby created in the state general
2 fund. Moneys in the account shall be subject to legislative
3 appropriation and shall be used for purchase and development of land,
4 construction or improvement of range facilities, including fixed
5 structure construction or remodeling, equipment purchase, safety or
6 environmental improvements, noise abatement, and liability protection
7 for public and nonprofit firearm range training and practice
8 facilities.

9 Grant funds shall not be used for expendable shooting supplies,
10 or normal operating expenses. In making grants, the board shall give
11 priority to projects for noise abatement or safety improvement. Grant
12 funds shall not supplant funds for other organization programs.

13 The funds will be available to nonprofit shooting organizations,
14 school districts, and state, county, or local governments on a match
15 basis. All entities receiving matching funds must be open on a
16 regular basis and usable by law enforcement personnel or the general
17 public who possess Washington concealed pistol licenses or Washington
18 hunting licenses or who are enrolled in a firearm safety class.

19 Applicants for a grant from the firearms range account shall
20 provide matching funds in either cash or in-kind contributions. The
21 match must represent one dollar in value for each one dollar of the
22 grant except that in the case of a grant for noise abatement or
23 safety improvements the match must represent one dollar in value for
24 each two dollars of the grant. In-kind contributions include but are
25 not limited to labor, materials, and new property. Existing assets
26 and existing development may not apply to the match.

27 Applicants other than school districts or local or state
28 government must be registered as a nonprofit or not-for-profit
29 organization with the Washington secretary of state. The
30 organization's articles of incorporation must contain provisions for
31 the organization's structure, officers, legal address, and registered
32 agent.

33 Organizations requesting grants must provide the hours of range
34 availability for public and law enforcement use. The fee structure
35 will be submitted with the grant application.

36 Any nonprofit organization or agency accepting a grant under this
37 program will be required to pay back the entire grant amount to the
38 firearms range account if the use of the range facility is
39 discontinued less than ten years after the grant is accepted.

1 Entities receiving grants must make the facilities for which
2 grant funding is received open for hunter safety education classes
3 and firearm safety classes on a regular basis for no fee.

4 Government units or school districts applying for grants must
5 open their range facility on a regular basis for hunter safety
6 education classes and firearm safety classes.

7 The board shall adopt rules to implement chapter 195, Laws of
8 1990, pursuant to chapter 34.05 RCW. During the 2017-2019 and
9 2019-2021 fiscal biennia, expenditures from the firearms range
10 account may be used to implement chapter 74, Laws of 2017 (SHB 1100)
11 (concealed pistol licenses) and chapter 282, Laws of 2017 (SB 5268)
12 (concealed pistol license notices). During the 2021-2023 fiscal
13 biennium, expenditures from the firearms range account may be used to
14 implement chapter 74, Laws of 2017 (SHB 1100) (concealed pistol
15 licenses).

16 **Sec. 966.** RCW 86.26.007 and 2019 c 415 s 991 are each amended to
17 read as follows:

18 The flood control assistance account is hereby established in the
19 state treasury. At the beginning of the 2005-2007 fiscal biennium,
20 the state treasurer shall transfer three million dollars from the
21 general fund to the flood control assistance account. Each biennium
22 thereafter, except for the 2021-2023 biennium, the state treasurer
23 shall transfer four million dollars from the general fund to the
24 flood control assistance account. During the 2021-2023 biennium, the
25 state treasurer shall transfer \$2,000,000 from the model toxics
26 control operating account to the flood control assistance account.
27 Moneys in the flood control assistance account may be spent only
28 after appropriation for purposes specified under this chapter. During
29 the 2017-2019 and 2019-2021 fiscal biennia, the legislature may
30 appropriate moneys from the account for the purposes specified under
31 chapter 90.94 RCW.

32 NEW SECTION. **Sec. 967.** If any provision of this act or its
33 application to any person or circumstance is held invalid, the
34 remainder of the act or the application of the provision to other
35 persons or circumstances is not affected.

36 NEW SECTION. **Sec. 968.** This act is necessary for the immediate
37 preservation of the public peace, health, or safety, or support of

1 the state government and its existing public institutions, and takes
2 effect immediately.

(End of part)

(End of Bill)

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