

1 General Fund—State Appropriation (FY 2021). (~~(\$44,256,000)~~)
2 \$41,560,000
3 Pension Funding Stabilization Account—State
4 Appropriation. \$4,266,000
5 TOTAL APPROPRIATION. (~~(\$88,925,000)~~)
6 \$86,204,000

7 The appropriations in this section are subject to the following
8 conditions and limitations: (~~(1)~~) \$50,000 of the general fund—state
9 appropriation for fiscal year 2020 and \$50,000 of the general fund—
10 state appropriation for fiscal year 2021 are provided solely for
11 implementation of Engrossed Substitute House Bill No. 2018
12 (harassment/legislature). (~~If the bill is not enacted by June 30,~~
13 ~~2019, the amounts provided in this subsection shall lapse.~~)

14 **Sec. 102.** 2020 c 357 s 102 (uncodified) is amended to read as
15 follows:

16 **FOR THE SENATE**

17 General Fund—State Appropriation (FY 2020). (~~(\$28,736,000)~~)
18 \$28,711,000
19 General Fund—State Appropriation (FY 2021). (~~(\$33,869,000)~~)
20 \$30,461,000
21 Pension Funding Stabilization Account—State
22 Appropriation. \$2,932,000
23 TOTAL APPROPRIATION. (~~(\$65,537,000)~~)
24 \$62,104,000

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) \$50,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$50,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of Engrossed
30 Substitute House Bill No. 2018 (harassment/legislature). (~~If the~~
31 ~~bill is not enacted by June 30, 2019, the amounts provided in this~~
32 ~~subsection shall lapse.~~)

33 (2) \$175,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$175,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for a human resource officer
36 consistent with the implementation of the senate's appropriate
37 workplace conduct policy.

1 **Sec. 103.** 2020 c 357 s 103 (uncodified) is amended to read as
2 follows:

3 **FOR THE JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE**

4 Performance Audits of Government Account—State

| | | |
|---|------------------------------|------------------------------|
| 5 | Appropriation. | ((\$9,844,000)) |
| 6 | | <u>\$9,240,000</u> |
| 7 | TOTAL APPROPRIATION. | ((\$9,844,000)) |
| 8 | | <u>\$9,240,000</u> |

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 (1) Notwithstanding the provisions of this section, the joint
12 legislative audit and review committee may adjust the due dates for
13 projects included on the committee's 2019-2021 work plan as necessary
14 to efficiently manage workload.

15 (2) \$266,000 of the performance audit of governments account—
16 state appropriation is provided solely for implementation of Second
17 Substitute House Bill No. 1216 (school safety & well-being). (~~If the~~
18 ~~bill is not enacted by June 30, 2019, the amount provided in this~~
19 ~~subsection shall lapse.~~)

20 (3) \$17,000 of the performance audits of government account—state
21 appropriation is provided solely for the implementation of Substitute
22 Senate Bill No. 5025 (self-help housing development and taxes). (~~If~~
23 ~~the bill is not enacted by June 30, 2019, the amounts provided in~~
24 ~~this subsection shall lapse.~~)

25 (4) (a) \$342,000 of the performance audits of government account—
26 state appropriation is provided solely for the joint legislative
27 audit and review committee to conduct a performance audit of the
28 department of health's ambulatory surgical facility regulatory
29 program. The study must explore:

30 (i) A comparison of state survey requirements and process and the
31 centers for medicare and medicaid services survey requirements and
32 process;

33 (ii) The licensing fees required of ambulatory surgical
34 facilities as they relate to actual department of health costs for
35 regulating the facilities;

36 (iii) Payments received by the department of health from the
37 centers for medicare and medicaid services for surveys conducted on
38 behalf of the centers for medicare and medicaid services; and

(iv) Staffing for the survey program, including any need for an increase or reduction of staff.

(b) The audit must be completed and provided to the legislature by January 1, 2021.

(5) \$100,000 of the performance audits of government account—state appropriation is provided solely for the joint legislative audit and review committee to conduct a performance audit of the health care authority's budget structure, including its chart of accounts. The study must:

(a) Include a comparison of other state medicaid agency budget structures of similar size; and

(b) Be completed and provided to the legislature by September 1, 2021.

Sec. 104. 2020 c 357 s 104 (uncodified) is amended to read as follows:

FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE

Performance Audits of Government Account—State

| | |
|------------------------------|------------------------------|
| Appropriation. | ((\$4,585,000)) |
| | <u>\$4,538,000</u> |
| TOTAL APPROPRIATION. | ((\$4,585,000)) |
| | <u>\$4,538,000</u> |

Sec. 105. 2020 c 357 s 105 (uncodified) is amended to read as follows:

FOR THE JOINT LEGISLATIVE SYSTEMS COMMITTEE

| | |
|---|-------------------------------|
| General Fund—State Appropriation (FY 2020). | \$12,086,000 |
| General Fund—State Appropriation (FY 2021). | ((\$13,946,000)) |
| | <u>\$13,721,000</u> |
| Pension Funding Stabilization Account—State | |
| Appropriation. | \$822,000 |
| TOTAL APPROPRIATION. | ((\$26,854,000)) |
| | <u>\$26,629,000</u> |

The appropriations in this section are subject to the following conditions and limitations: Within the amounts provided in this section, the joint legislative systems committee shall provide information technology support, including but not limited to internet service, for the district offices of members of the house of representatives and the senate.

1 **Sec. 106.** 2020 c 357 s 107 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATUTE LAW COMMITTEE**

| | | |
|----|---|---------------------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$5,000,000 |
| 5 | General Fund—State Appropriation (FY 2021) | (\$5,520,000) |
| 6 | | <u>\$5,417,000</u> |
| 7 | Pension Funding Stabilization Account—State | |
| 8 | Appropriation | \$566,000 |
| 9 | TOTAL APPROPRIATION | (\$11,086,000) |
| 10 | | <u>\$10,983,000</u> |

11 **Sec. 107.** 2020 c 357 s 108 (uncodified) is amended to read as
12 follows:

13 **FOR THE OFFICE OF LEGISLATIVE SUPPORT SERVICES**

| | | |
|----|---|--------------------------|
| 14 | General Fund—State Appropriation (FY 2020) | \$4,213,000 |
| 15 | General Fund—State Appropriation (FY 2021) | (\$4,694,000) |
| 16 | | <u>\$4,608,000</u> |
| 17 | Pension Funding Stabilization Account—State | |
| 18 | Appropriation | \$436,000 |
| 19 | TOTAL APPROPRIATION | (\$9,343,000) |
| 20 | | <u>\$9,257,000</u> |

21 **Sec. 108.** 2020 c 357 s 113 (uncodified) is amended to read as
22 follows:

23 **FOR THE ADMINISTRATOR FOR THE COURTS**

| | | |
|----|---|----------------------------|
| 24 | General Fund—State Appropriation (FY 2020) | \$64,580,000 |
| 25 | General Fund—State Appropriation (FY 2021) | (\$72,151,000) |
| 26 | | <u>\$71,852,000</u> |
| 27 | General Fund—Federal Appropriation | \$2,203,000 |
| 28 | General Fund—Private/Local Appropriation | \$681,000 |
| 29 | Judicial Stabilization Trust Account—State | |
| 30 | Appropriation | \$6,692,000 |
| 31 | Pension Funding Stabilization Account—State | |
| 32 | Appropriation | \$4,572,000 |
| 33 | Judicial Information Systems Account—State | |
| 34 | Appropriation | \$63,233,000 |
| 35 | TOTAL APPROPRIATION | (\$214,112,000) |
| 36 | | <u>\$213,813,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The distributions made under this subsection and
4 distributions from the county criminal justice assistance account
5 made pursuant to section 801 of this act constitute appropriate
6 reimbursement for costs for any new programs or increased level of
7 service for purposes of RCW 43.135.060.

8 (2) \$1,399,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$1,399,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for school districts for
11 petitions to juvenile court for truant students as provided in RCW
12 28A.225.030 and 28A.225.035. The administrator for the courts shall
13 develop an interagency agreement with the superintendent of public
14 instruction to allocate the funding provided in this subsection.
15 Allocation of this money to school districts shall be based on the
16 number of petitions filed. This funding includes amounts school
17 districts may expend on the cost of serving petitions filed under RCW
18 28A.225.030 by certified mail or by personal service or for the
19 performance of service of process for any hearing associated with RCW
20 28A.225.030.

21 (3) (a) \$7,000,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$7,000,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for
24 distribution to county juvenile court administrators to fund the
25 costs of processing truancy, children in need of services, and at-
26 risk youth petitions. The administrator for the courts, in
27 conjunction with the juvenile court administrators, shall develop an
28 equitable funding distribution formula. The formula must neither
29 reward counties with higher than average per-petition processing
30 costs nor shall it penalize counties with lower than average per-
31 petition processing costs.

32 (b) Each fiscal year during the 2019-21 fiscal biennium, each
33 county shall report the number of petitions processed and the total
34 actual costs of processing truancy, children in need of services, and
35 at-risk youth petitions. Counties shall submit the reports to the
36 administrator for the courts no later than forty-five days after the
37 end of the fiscal year. The administrator for the courts shall
38 electronically transmit this information to the chairs and ranking
39 minority members of the house of representatives and senate fiscal

1 committees no later than sixty days after a fiscal year ends. These
2 reports are deemed informational in nature and are not for the
3 purpose of distributing funds.

4 (4) \$96,000 of the general fund—state appropriation for fiscal
5 year 2020 is provided solely for implementation of Engrossed Second
6 Substitute House Bill No. 1517 (domestic violence). (~~If the bill is
7 not enacted by June 30, 2019, the amounts provided in this subsection
8 shall lapse~~)

9 (5) \$66,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$66,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for DNA testing for alleged
12 fathers in dependency and termination of parental rights cases.

13 (6) \$237,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$1,923,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the expansion of the state
16 interpreter reimbursement program.

17 (7) \$300,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$360,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the office of public
20 guardianship for guardianship fees, initial assessments, average
21 annual legal fees, and for less restrictive options to support
22 decision-making.

23 (8) \$1,094,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$1,094,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the statewide fiscal impact
26 on Thurston county courts. It is the intent of the legislature that
27 this policy will be continued in subsequent fiscal biennia.

28 (9) \$25,808,000 of the judicial information systems account—state
29 appropriation is provided solely for judicial branch information
30 technology projects. Expenditures from the judicial information
31 systems account shall not exceed available resources. Judicial branch
32 information technology project prioritization shall be determined by
33 the judicial information system committee.

34 (10) \$750,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$2,077,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for implementation of Second
37 Substitute Senate Bill No. 5604 (uniform guardianship, etc.). (~~If
38 the bill is not enacted by June 30, 2019, the amounts provided in
39 this subsection shall lapse~~.)

1 (11) \$68,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the implementation of Second
3 Substitute Senate Bill No. 5149 (monitoring w/victim notif.). (~~If~~
4 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
5 ~~subsection shall lapse.~~)

6 (12) \$298,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for the implementation of Engrossed
8 Senate Bill No. 5450 (adding superior court judges). (~~If the bill is~~
9 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
10 ~~shall lapse.~~)

11 (13) \$25,000 of the general fund—state appropriation for fiscal
12 year 2021 is provided solely for the implementation of Second
13 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
14 treatment act). (~~If the bill is not enacted by June 30, 2020, the~~
15 ~~amount provided in this subsection shall lapse.~~)

16 (14) \$207,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for the development and implementation
18 of a statewide online training system for court staff and judicial
19 officers.

20 (15) \$135,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the implementation of Engrossed
22 Substitute Senate Bill No. 6268 (abusive litigation/partners). (~~If~~
23 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
24 ~~subsection shall lapse.~~)

25 (16) \$5,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for the implementation of Engrossed
27 Substitute Senate Bill No. 6641 (sex offender treatment avail). (~~If~~
28 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
29 ~~subsection shall lapse.~~)

30 (17) \$333,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the administrative office of the
32 courts to implement a statewide text notification system. The court
33 date notification texting services must provide subscribers with
34 criminal court date notifications and reminders by short message
35 service or text message that includes but is not limited to the court
36 date, session changes, and a court date reminder in advance of the
37 scheduled court date.

38 (18) \$300,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$300,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely to reimburse counties affected
2 by extraordinary judicial costs arising from a long-term leave of
3 absence by a superior court judge in the Asotin-Columbia-Garfield
4 tri-county judicial district. An affected county may apply to the
5 office for reimbursement for the reasonable costs of expenses
6 incurred since April 24, 2019, for: Travel, lodging, and subsistence
7 of visiting elected judges holding court in the tri-county district
8 under RCW 2.08.140; the state and local shares of pro tempore judge
9 compensation in the tri-county district under RCW 2.08.180; the state
10 and local shares of pro tempore judge compensation under RCW 2.08.180
11 for a county that has provided a visiting elected judge; and similar
12 county-borne extraordinary expenses that arise directly from the
13 leave of absence. Where appropriate, the office must apportion
14 reimbursement among the district's counties in accordance with RCW
15 2.08.110.

16 ~~((20))~~ (19) \$666,000 of the general fund—state appropriation
17 for fiscal year 2021 is provided solely for Engrossed Second
18 Substitute House Bill No. 2467 (firearm background checks). ~~((If the
19 bill is not enacted by June 30, 2020, the amount provided in this
20 subsection shall lapse.~~

21 ~~(21))~~ (20) \$112,000 of the general fund—state appropriation for
22 fiscal year 2021 is provided solely for implementation of Second
23 Substitute House Bill No. 2277 (youth solitary confinement). ~~((If the
24 bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.~~

26 ~~(22)~~ \$1,214,000 of the general fund—state appropriation for
27 fiscal year 2021 is provided solely for implementation of Second
28 Substitute House Bill No. 2793 (vacating criminal records). ~~If the
29 bill is not enacted by June 30, 2020, the amount provided in this
30 subsection shall lapse.~~

31 ~~(23))~~ (21) \$50,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for the administrative office of
33 the courts to develop a domestic violence risk assessment instrument
34 that:

35 (a) Uses information from relevant court records and prior
36 offenses to predict the likelihood of a domestic violence incident;
37 and

38 (b) Determines whether law enforcement risk data and domestic
39 violence supplemental forms are useful in determining reoffense.

1 **Sec. 109.** 2020 c 357 s 115 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF CIVIL LEGAL AID**

| | | |
|----|--|---------------------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$20,949,000 |
| 5 | General Fund—State Appropriation (FY 2021) | (\$22,951,000) |
| 6 | | <u>\$22,851,000</u> |
| 7 | Judicial Stabilization Trust Account—State | |
| 8 | Appropriation | \$1,464,000 |
| 9 | Pension Funding Stabilization Account—State | |
| 10 | Appropriation | \$44,000 |
| 11 | TOTAL APPROPRIATION | (\$45,408,000) |
| 12 | | <u>\$45,308,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) An amount not to exceed \$40,000 of the general fund—state
16 appropriation for fiscal year 2020 and an amount not to exceed
17 \$40,000 of the general fund—state appropriation for fiscal year 2021
18 may be used to provide telephonic legal advice and assistance to
19 otherwise eligible persons who are sixty years of age or older on
20 matters authorized by RCW 2.53.030(2) (a) through (k) regardless of
21 household income or asset level.

22 (2) \$759,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$2,275,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the office to continue
25 implementation of the civil justice reinvestment plan.

26 (3) \$400,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$105,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the children's
29 representation study authorized in chapter 20, Laws of 2017 3rd sp.
30 sess. The report of initial findings to the legislature must be
31 submitted by December 31, 2020.

32 (4) The office of civil legal aid shall enter into an interagency
33 agreement with the department of children, youth, and families to
34 facilitate the use of federal title IV-E reimbursement for child
35 representation services.

36 (5) \$150,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$150,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for a contract with the
39 international families justice coalition to expand private capacity

1 to provide legal services for indigent foreign nationals in contested
2 domestic relations and family law cases. Amounts provided in this
3 section may not be expended for direct private legal representation
4 of clients in domestic relations and family law cases.

5 (6) \$100,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Senate
8 Bill No. 5651 (kinship care legal aid). ~~((If the bill is not enacted
9 by June 30, 2019, the amounts provided in this subsection shall
10 lapse.))~~

11 (7) \$150,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for closing compensation
14 differentials between volunteer legal aid programs and the northwest
15 justice project.

16 (8) \$1,205,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,881,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for a vendor rate increase
19 resulting from a collective bargaining agreement between the
20 northwest justice project and its staff union.

21 (9) \$307,500 of the general fund—state appropriation for fiscal
22 year 2020 and \$317,500 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for a research-based controlled
24 comparative study of the differences in outcomes for tenants facing
25 eviction who receive legal representation and tenants facing eviction
26 without legal representation in unlawful detainer cases filed under
27 the residential landlord tenant act. Funding must be used to
28 underwrite both the research and the costs of legal representation
29 provided to tenants associated with the study. Researchers will
30 identify four counties to study. A preliminary report must be
31 submitted to the appropriate committees of the legislature by January
32 31, 2021, and a final report on the study, which includes findings on
33 demographics and outcomes, must be submitted to the appropriate
34 committees of the legislature by June 30, 2021.

35 (10) \$126,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for expenditures made to address fiscal
37 year 2019 caseload driven shortfalls in the children's representation
38 program and the children's representation study.

1 (11) \$225,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$193,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to wind down the children's
4 representation study authorized in section 28, chapter 20, Laws of
5 2017 3rd sp.s.

6 (12) \$492,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely to establish a statewide reentry legal
8 aid project. The office of civil legal aid shall enlist support from
9 the statewide reentry council to identify an appropriate nonprofit
10 entity to establish and operate the statewide reentry legal aid
11 project, establish initial priority areas of focus, and determine
12 client service objectives, benchmarks, and intended outcomes. The
13 office of civil legal aid and the statewide reentry council shall
14 provide the relevant legislative committees with an initial status
15 report by December 2021.

16 (13) \$165,000 of the general fund—state appropriation for fiscal
17 year 2020 is provided solely for the automation, deployment, and
18 hosting of an automated family law document assembly system provided
19 for in chapter 299, Laws of 2018.

20 (14) \$25,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the office of civil legal aid to
22 provide funding to King county organizations that provide legal
23 services. Of this amount:

24 (a) \$13,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for a nonprofit organization to develop
26 an updated kinship legal services guide based on continuing changes
27 in laws and practices.

28 (b) \$12,000 of the general fund—state appropriation for fiscal
29 year 2021 is provided solely for a bar association to operate a
30 kinship legal services program that trains kinship caregivers about
31 recent enacted guardianship laws.

32 **Sec. 110.** 2020 c 357 s 116 (uncodified) is amended to read as
33 follows:

34 **FOR THE OFFICE OF THE GOVERNOR**

| | | |
|----|--|---------------------------|
| 35 | General Fund—State Appropriation (FY 2020) | \$9,858,000 |
| 36 | General Fund—State Appropriation (FY 2021) | (\$10,454,000) |
| 37 | | <u>\$8,513,000</u> |

38 Economic Development Strategic Reserve Account—State

| | | |
|---|---|-------------------------------|
| 1 | Appropriation. | \$7,000,000 |
| 2 | Pension Funding Stabilization Account—State | |
| 3 | Appropriation. | \$674,000 |
| 4 | TOTAL APPROPRIATION. | ((\$27,986,000)) |
| 5 | | <u>\$26,045,000</u> |

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) \$703,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$803,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the office of the education
11 ombuds.

12 (2) \$61,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$30,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Substitute House Bill No. 1130 (pub. school language access).

16 (3) \$311,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$301,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Engrossed
19 Second Substitute Senate Bill No. 5356 (LGBTQ commission).

20 (4) \$397,000 of the general fund state—appropriation for fiscal
21 year 2020 (~~and \$353,000 of the general fund state appropriation for~~
22 ~~fiscal year 2021 are~~) is provided solely for the office to contract
23 with a neutral third party to establish a process for local, state,
24 tribal, and federal leaders and stakeholders to address issues
25 associated with the possible breaching or removal of the four lower
26 Snake river dams in order to recover the Chinook salmon populations
27 that serve as a vital food source for southern resident orcas. The
28 contract is exempt from the competitive procurement requirements in
29 chapter 39.26 RCW.

30 (5) \$110,000 of the general fund—state appropriation in fiscal
31 year 2020 is provided solely for the office of regulatory innovations
32 and assistance to convene agencies and stakeholders to develop a
33 small business bill of rights. Of this amount, a report must be
34 submitted to appropriate legislative policy and fiscal committees by
35 November 1, 2019, to include:

36 (a) Recommendations of rights and protections for small business
37 owners when interacting with state agencies, boards, commissions, or
38 other entities with regulatory authority over small businesses; and

1 (b) Recommendations on communication plans that state regulators
2 should consider when communicating these rights and protections to
3 small business owners in advance or at the time of any audit,
4 inspection, interview, site visit, or similar oversight or
5 enforcement activity.

6 (6) \$966,000 of the general fund—state appropriation in fiscal
7 year 2020 is provided solely for executive protection unit costs.

8 (7) \$15,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the clemency and pardons board to
10 expedite the review of applications where the petitioner indicates an
11 urgent need for the pardon or commutation, including, but not limited
12 to, a pending deportation order or deportation proceeding.

13 (8) \$50,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the office of the education ombuds,
15 in consultation with the office of the superintendent of public
16 instruction and the Washington state office of equity, to develop a
17 plan to implement a program to promote skills, knowledge, and
18 awareness concerning issues of diversity, equity, and inclusion among
19 families with school-age children. The office of education ombuds
20 shall submit a report with recommendations to the governor and the
21 appropriate committees in the legislature by September 1, 2020.

22 **Sec. 111.** 2020 c 357 s 117 (uncodified) is amended to read as
23 follows:

24 **FOR THE LIEUTENANT GOVERNOR**

| | | |
|----|--|-----------------------------|
| 25 | General Fund—State Appropriation (FY 2020) | \$1,313,000 |
| 26 | General Fund—State Appropriation (FY 2021) | (((\$1,545,000)) |
| 27 | | <u>\$1,553,000</u> |
| 28 | General Fund—Private/Local Appropriation. | \$90,000 |
| 29 | Pension Funding Stabilization Account—State | |
| 30 | Appropriation. | \$54,000 |
| 31 | TOTAL APPROPRIATION. | (((\$3,002,000)) |
| 32 | | <u>\$3,010,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$180,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$179,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the continuation of the

1 complete Washington program and to add new pathways, such as the
2 healthcare industry, to the program.

3 (2) \$195,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the Washington world fellows
5 program.

6 **Sec. 112.** 2020 c 357 s 118 (uncodified) is amended to read as
7 follows:

8 **FOR THE PUBLIC DISCLOSURE COMMISSION**

| | | |
|----|--|---|
| 9 | General Fund—State Appropriation (FY 2020) | \$. \$5,532,000 |
| 10 | General Fund—State Appropriation (FY 2021) | \$. ((\$5,456,000)) |
| 11 | | <u>\$5,344,000</u> |
| 12 | Public Disclosure Transparency Account—State | |
| 13 | Appropriation | \$. \$714,000 |
| 14 | Pension Funding Stabilization Account—State | |
| 15 | Appropriation | \$. \$260,000 |
| 16 | TOTAL APPROPRIATION | \$. ((\$11,962,000)) |
| 17 | | <u>\$11,850,000</u> |

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) \$45,000 of the public disclosure transparency account—state
21 appropriation is provided solely for implementation of Substitute
22 Senate Bill No. 5861 (legislature/code of conduct).

23 (2) \$85,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$83,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the commission to develop a
26 training course for individuals acting as treasurers or deputy
27 treasurers for candidates pursuant to RCW 42.17A.210. Out of this
28 amount:

29 (a) The course must provide, at a minimum, a comprehensive
30 overview of:

- 31 (i) The responsibilities of treasurers and deputy treasurers;
- 32 (ii) The reporting requirements necessary for candidate
33 compliance with chapter 42.17A RCW, including triggers and deadlines
34 for reporting;
- 35 (iii) Candidate campaign contribution limits and restrictions
36 under chapter 42.17A RCW;
- 37 (iv) The use of the commission's electronic filing system;
- 38 (v) The consequences for violation of chapter 42.17A RCW; and

1 (vi) Any other subjects or topics the commission deems necessary
2 for encouraging effective compliance with chapter 42.17A RCW.

3 (b) The commission must make the course available to all
4 interested individuals no later than September 1, 2019. The course
5 must be provided in a format able to be used both in person and
6 remotely via the internet.

7 (3) \$140,000 of the public disclosure transparency account—state
8 appropriation is provided solely for staff for business analysis and
9 project management of information technology projects.

10 (4) No moneys may be expended from the appropriations in this
11 section to establish an electronic directory, archive, or other
12 compilation of political advertising unless explicitly authorized by
13 the legislature.

14 **Sec. 113.** 2020 c 357 s 119 (uncodified) is amended to read as
15 follows:

16 **FOR THE SECRETARY OF STATE**

| | | |
|----|--|----------------------------|
| 17 | General Fund—State Appropriation (FY 2020) | \$34,997,000 |
| 18 | General Fund—State Appropriation (FY 2021) | (\$19,562,000) |
| 19 | | <u>\$19,449,000</u> |
| 20 | General Fund—Federal Appropriation | (\$8,098,000) |
| 21 | | <u>\$8,046,000</u> |
| 22 | Public Records Efficiency, Preservation, and Access | |
| 23 | Account—State Appropriation | (\$9,677,000) |
| 24 | | <u>\$9,619,000</u> |
| 25 | Charitable Organization Education Account—State | |
| 26 | Appropriation | \$900,000 |
| 27 | Washington State Library Operations Account—State | |
| 28 | Appropriation | (\$11,516,000) |
| 29 | | <u>\$11,426,000</u> |
| 30 | Local Government Archives Account—State | |
| 31 | Appropriation | (\$11,027,000) |
| 32 | | <u>\$9,742,000</u> |
| 33 | Pension Funding Stabilization Account—State | |
| 34 | Appropriation | \$960,000 |
| 35 | Election Account—State Appropriation | \$1,800,000 |
| 36 | Election Account—Federal Appropriation | \$13,687,000 |
| 37 | TOTAL APPROPRIATION | (\$112,224,000) |
| 38 | | <u>\$110,626,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$3,801,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided solely to reimburse counties for the state's
5 share of primary and general election costs and the costs of
6 conducting mandatory recounts on state measures. Counties shall be
7 reimbursed only for those odd-year election costs that the secretary
8 of state validates as eligible for reimbursement.

9 (2) (a) \$2,932,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$3,011,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 contracting with a nonprofit organization to produce gavel-to-gavel
13 television coverage of state government deliberations and other
14 events of statewide significance during the 2019-2021 fiscal
15 biennium. The funding level for each year of the contract shall be
16 based on the amount provided in this subsection. The nonprofit
17 organization shall be required to raise contributions or commitments
18 to make contributions, in cash or in kind, in an amount equal to
19 forty percent of the state contribution. The office of the secretary
20 of state may make full or partial payment once all criteria in this
21 subsection have been satisfactorily documented.

22 (b) The legislature finds that the commitment of on-going funding
23 is necessary to ensure continuous, autonomous, and independent
24 coverage of public affairs. For that purpose, the secretary of state
25 shall enter into a contract with the nonprofit organization to
26 provide public affairs coverage.

27 (c) The nonprofit organization shall prepare an annual
28 independent audit, an annual financial statement, and an annual
29 report, including benchmarks that measure the success of the
30 nonprofit organization in meeting the intent of the program.

31 (d) No portion of any amounts disbursed pursuant to this
32 subsection may be used, directly or indirectly, for any of the
33 following purposes:

34 (i) Attempting to influence the passage or defeat of any
35 legislation by the legislature of the state of Washington, by any
36 county, city, town, or other political subdivision of the state of
37 Washington, or by the congress, or the adoption or rejection of any
38 rule, standard, rate, or other legislative enactment of any state
39 agency;

1 (ii) Making contributions reportable under chapter 42.17 RCW; or
2 (iii) Providing any: (A) Gift; (B) honoraria; or (C) travel,
3 lodging, meals, or entertainment to a public officer or employee.

4 (3) Any reductions to funding for the Washington talking book and
5 Braille library may not exceed in proportion any reductions taken to
6 the funding for the library as a whole.

7 (4) \$13,600,000 of the general fund—state appropriation for
8 fiscal year 2020 is provided solely for operation of the presidential
9 primary election, including reimbursement to counties for the state's
10 share of presidential primary election costs.

11 (5) \$50,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$50,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for humanities Washington
14 speaker's bureau community conversations to expand programming in
15 underserved areas of the state.

16 (6) \$2,295,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$2,526,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Substitute
19 Senate Bill No. 5063 (ballots, prepaid postage).

20 (7) \$1,227,000 of the local government archives account—state
21 appropriation and \$28,000 of the public records efficiency,
22 preservation, and access account—state appropriation are provided
23 solely to implement Engrossed Substitute House Bill No. 1667 (public
24 records request administration).

25 (8) \$114,000 public records efficiency, preservation, and access
26 account—state appropriation and \$114,000 local government archives
27 account—state appropriation are provided solely for digital archives
28 functionality and is subject to the conditions, limitations, and
29 review provided in section 701 of this act.

30 (9) \$198,000 of the general fund—state appropriation for fiscal
31 year 2020, \$198,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$500,000 of the election account—federal
33 appropriation are provided solely for election security improvements.

34 (10) \$82,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$77,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for election reconciliation
37 reporting. Funding provides for one staff to compile county
38 reconciliation reports, analyze the data, and to complete an annual
39 statewide election reconciliation report for every state primary and

1 general election. The report must be submitted annually on July 31,
2 beginning July 31, 2020, to legislative policy and fiscal committees.
3 The annual report must include reasons for ballot rejection and an
4 analysis of the ways ballots are received, counted, and rejected that
5 can be used by policymakers to better understand election
6 administration.

7 (11) \$500,000 of the general fund—state appropriation for fiscal
8 year 2020 is provided solely for civic engagement. The secretary of
9 state and county auditors will collaborate to increase voter
10 participation and educate voters about improvements to state election
11 laws that will impact the 2019 and 2020 elections.

12 (12) \$1,800,000 of the election account—state appropriation for
13 fiscal year 2021 and \$8,800,000 of the election account—federal
14 appropriation for fiscal year 2021 are provided solely to enhance
15 election technology and make election security improvements. The
16 office of the secretary of state will provide one-time grant funding
17 to county auditors for election security improvements. Election
18 security improvements may include but are not limited to installation
19 of multi-factor authentication, emergency generators, vulnerability
20 scanners, facility access control enhancements, and alarm systems.
21 Funding will be prioritized based on demonstrated need.

22 (13) \$132,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$520,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for dedicated staffing for
25 maintenance and operations of the voter registration and election
26 management system. These staff will manage database upgrades,
27 database maintenance, system training and support to counties, and
28 the triage and customer service to system users.

29 (14) \$300,000 of the public records efficiency, preservation, and
30 access account—state appropriation is provided solely for additional
31 project staffing to pack, catalog, and move the states archival
32 collection in preparation for the move to the new library archives
33 building that will be located in Tumwater.

34 (15) \$674,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for implementation of Engrossed Senate
36 Bill No. 6313 (young voters). If the bill is not enacted by June 30,
37 2020, the amount provided in this subsection shall lapse.

38 (16) \$75,000 of the general fund—state appropriation for fiscal
39 year 2021 is provided solely for general election costs for

1 Substitute Senate Joint Resolution No. 8212 (investment of LTC
2 funds). If the resolution is not enacted by June 30, 2020, the amount
3 provided in this subsection shall lapse.

4 (17) \$75,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for the secretary of state to support
6 the capacity for the retention and transition of historical and
7 archived records from the national archives and records
8 administration located at Sandpoint. The secretary of state may
9 explore options, including building storage and access capacity by
10 working with universities, tribes, and museums that have engaged with
11 the Smithsonian institution.

12 **Sec. 114.** 2020 c 357 s 120 (uncodified) is amended to read as
13 follows:

14 **FOR THE GOVERNOR'S OFFICE OF INDIAN AFFAIRS**

| | | |
|----|---|------------------------|
| 15 | General Fund—State Appropriation (FY 2020) | \$380,000 |
| 16 | General Fund—State Appropriation (FY 2021) | (\$420,000) |
| 17 | | <u>\$406,000</u> |
| 18 | Pension Funding Stabilization Account—State | |
| 19 | Appropriation | \$28,000 |
| 20 | TOTAL APPROPRIATION | (\$828,000) |
| 21 | | <u>\$814,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) The office shall assist the department of enterprise services
25 on providing the government-to-government training sessions for
26 federal, state, local, and tribal government employees. The training
27 sessions shall cover tribal historical perspectives, legal issues,
28 tribal sovereignty, and tribal governments. Costs of the training
29 sessions shall be recouped through a fee charged to the participants
30 of each session. The department of enterprise services shall be
31 responsible for all of the administrative aspects of the training,
32 including the billing and collection of the fees for the training.

33 (2) \$33,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$22,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of Second
36 Substitute House Bill No. 1713 (Native American women).

37 (3) \$50,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the governor's office of Indian

1 affairs for a task force to evaluate and propose a plan for tribal
2 extradition in Washington.

3 **Sec. 115.** 2020 c 357 s 121 (uncodified) is amended to read as
4 follows:

5 **FOR THE COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS**

| | | |
|----|--|------------------------|
| 6 | General Fund—State Appropriation (FY 2020) | \$332,000 |
| 7 | General Fund—State Appropriation (FY 2021) | (\$425,000) |
| 8 | | <u>\$413,000</u> |
| 9 | Pension Funding Stabilization Account—State | |
| 10 | Appropriation | \$26,000 |
| 11 | TOTAL APPROPRIATION | (\$783,000) |
| 12 | | <u>\$771,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations: \$3,000 of the general fund—state
15 appropriation for fiscal year 2020 and \$2,000 of the general fund—
16 state appropriation for fiscal year 2021 are provided solely for
17 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

18 **Sec. 116.** 2020 c 357 s 122 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE TREASURER**

| | | |
|----|---|---------------------------|
| 21 | State Treasurer's Service Account—State | |
| 22 | Appropriation | (\$20,045,000) |
| 23 | | <u>\$19,704,000</u> |
| 24 | TOTAL APPROPRIATION | (\$20,045,000) |
| 25 | | <u>\$19,704,000</u> |

26 **Sec. 117.** 2020 c 357 s 125 (uncodified) is amended to read as
27 follows:

28 **FOR THE ATTORNEY GENERAL**

| | | |
|----|--|---------------------------|
| 29 | General Fund—State Appropriation (FY 2020) | \$15,564,000 |
| 30 | General Fund—State Appropriation (FY 2021) | (\$16,531,000) |
| 31 | | <u>\$16,165,000</u> |
| 32 | General Fund—Federal Appropriation | \$17,801,000 |
| 33 | Public Service Revolving Account—State Appropriation | (\$4,228,000) |
| 34 | | <u>\$4,214,000</u> |
| 35 | New Motor Vehicle Arbitration Account—State | |
| 36 | Appropriation | (\$1,693,000) |

| | | |
|----|---|--------------------------------|
| 1 | | <u>\$1,690,000</u> |
| 2 | Medicaid Fraud Penalty Account—State Appropriation. | ((\$5,584,000)) |
| 3 | | <u>\$5,471,000</u> |
| 4 | Child Rescue Fund—State Appropriation. | ((\$500,000)) |
| 5 | | <u>\$80,000</u> |
| 6 | Legal Services Revolving Account—State Appropriation ((\$291,952,000)) | |
| 7 | | <u>\$283,127,000</u> |
| 8 | Local Government Archives Account—State | |
| 9 | Appropriation. | ((\$356,000)) |
| 10 | | <u>\$351,000</u> |
| 11 | Local Government Archives Account—Local | |
| 12 | <u>Appropriation</u> | \$330,000 |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation. | \$1,602,000 |
| 15 | Tobacco Prevention and Control Account—State | |
| 16 | Appropriation. | \$273,000 |
| 17 | TOTAL APPROPRIATION. | ((\$356,414,000)) |
| 18 | | <u>\$346,668,000</u> |

19 The appropriations in this section are subject to the following
20 conditions and limitations:

21 (1) The attorney general shall report each fiscal year on actual
22 legal services expenditures and actual attorney staffing levels for
23 each agency receiving legal services. The report shall be submitted
24 to the office of financial management and the fiscal committees of
25 the senate and house of representatives no later than ninety days
26 after the end of each fiscal year. As part of its by agency report to
27 the legislative fiscal committees and the office of financial
28 management, the office of the attorney general shall include
29 information detailing the agency's expenditures for its agency-wide
30 overhead and a breakdown by division of division administration
31 expenses.

32 (2) Prior to entering into any negotiated settlement of a claim
33 against the state that exceeds five million dollars, the attorney
34 general shall notify the director of financial management and the
35 chairs of the senate committee on ways and means and the house of
36 representatives committee on appropriations.

37 (3) The attorney general shall annually report to the fiscal
38 committees of the legislature all new cy pres awards and settlements
39 and all new accounts, disclosing their intended uses, balances, the

1 nature of the claim or account, proposals, and intended timeframes
2 for the expenditure of each amount. The report shall be distributed
3 electronically and posted on the attorney general's web site. The
4 report shall not be printed on paper or distributed physically.

5 (4) \$58,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$58,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute House Bill No. 1166 (sexual assault kits).

9 (5) \$63,000 of the legal services revolving account—state
10 appropriation is provided solely for implementation of Substitute
11 House Bill No. 1399 (paid family and medical leave).

12 (6) \$44,000 of the legal services revolving account—state
13 appropriation is provided solely for implementation of Engrossed
14 Second Substitute House Bill No. 1224 (rx drug cost transparency).

15 (7) \$79,000 of the legal services revolving account—state
16 appropriation is provided solely for implementation of House Bill No.
17 2052 (marijuana product testing).

18 (8) \$330,000 of the local government archives account—local
19 appropriation is provided solely for implementation of Engrossed
20 Substitute House Bill No. 1667 (public records request admin).

21 (9) \$161,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$161,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the civil rights unit to
24 provide additional services in defense and protection of civil and
25 constitutional rights for people in Washington.

26 (10) \$88,000 of the general fund—state appropriation for fiscal
27 year 2020, \$85,000 of the general fund—state appropriation for fiscal
28 year 2021, and \$344,000 of the legal services revolving account—state
29 appropriation are provided solely for implementation of Substitute
30 Senate Bill No. 5297 (assistant AG bargaining).

31 (11) \$700,000 of the legal services revolving account—state
32 appropriation is provided solely for implementation of Engrossed
33 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

34 (12) \$592,000 of the public service revolving account—state
35 appropriation and \$47,000 of the legal services revolving account—
36 state appropriation are provided solely for implementation of
37 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

38 (13) \$200,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for a work group to study and institute

1 a statewide program for receiving reports and other information for
2 the public regarding potential self-harm, potential harm, or criminal
3 acts including but not limited to sexual abuse, assault, or rape. Out
4 of this amount:

5 (a) The work group must review the aspects of similar programs in
6 Arizona, Michigan, Colorado, Idaho, Nevada, Oregon, Utah, Wisconsin,
7 and Wyoming; and must incorporate the most applicable aspects of
8 those programs to the program proposal;

9 (b) The program proposal must include a plan to implement a
10 twenty-four hour hotline or app for receiving such reports and
11 information; and

12 (c) The program proposal and recommendations must be submitted to
13 legislative fiscal committees by July 31, 2020.

14 (14) \$75,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for the attorney general to develop an
16 implementation plan to collect and disseminate data on the use of
17 force by public law enforcement agencies and private security
18 services.

19 (a) The plan must identify how to effectively collect data on the
20 occasions of justifiable homicide or uses of deadly force by a public
21 officer, peace officer, or person aiding under RCW 9A.16.040 by all
22 general authority Washington law enforcement agencies and the
23 department of corrections. The plan must address any necessary
24 statutory changes, possible methods of collection, and any other
25 needs that must be addressed to collect the following information:

26 (i) The number of tort claims filed and moneys paid in use of
27 force cases;

28 (ii) The number of incidents in which peace officers discharged
29 firearms at citizens;

30 (iii) The demographic characteristics of the officers and
31 citizens involved in each incident, including sex, age, race, and
32 ethnicity;

33 (iv) The agency or agencies employing the involved officers and
34 location of each incident;

35 (v) The particular weapon or weapons used by peace officers and
36 citizens; and

37 (vi) The injuries, if any, suffered by officers and citizens.

38 (b) The implementation plan must also identify how to effectively
39 collect data on the occasions of the use of force requiring the
40 discharge of a firearm by any private security guard employed by any

1 private security company licensed under chapter 18.170 RCW. The plan
2 must address any necessary statutory changes, possible methods of
3 collection, and any other needs that must be addressed to collect the
4 following information:

5 (i) The number of incidents in which security guards discharged
6 firearms at citizens;

7 (ii) The demographic characteristics of the security guards and
8 citizens involved in each incident, including sex, age, race, and
9 ethnicity;

10 (iii) The company employing the involved security guards and the
11 location of each incident;

12 (iv) The particular weapon or weapons used by security guards and
13 citizens; and

14 (v) The injuries, if any, suffered by security guards and
15 citizens.

16 (c) The attorney general must compile reports received pursuant
17 to this subsection and make public the data collected.

18 (d) The department of licensing, department of corrections,
19 Washington state patrol, and criminal justice training commission
20 must assist the attorney general as necessary to complete the
21 implementation plan.

22 (15) \$4,220,000 of the general fund—federal appropriation and
23 \$1,407,000 of the medicaid fraud penalty account—state appropriation
24 are provided solely for additional staffing and program operations in
25 the medicaid fraud control division.

26 (16) \$8,392,000 of the legal services revolving account—state
27 appropriation is provided solely for child welfare and permanency
28 staff.

29 (17) \$141,000 of the legal services revolving account—state
30 appropriation is provided solely for implementation of Engrossed
31 Substitute Senate Bill No. 5035 (prevailing wage laws).

32 (18) \$751,000 of the general fund—state appropriation for fiscal
33 year 2021, \$82,000 of the general fund—federal appropriation, \$32,000
34 of the public service revolving account—state appropriation, \$27,000
35 of the medicaid fraud penalty account—state appropriation, \$4,529,000
36 of the legal services revolving account—state appropriation, and
37 \$8,000 of the local government archives account—state appropriation
38 are provided solely for the collective bargaining agreement
39 referenced in section 902 of this act.

1 (19) \$600,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$616,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for multi-year arbitrations of
4 the state's diligent enforcement of its obligations to receive
5 amounts withheld from tobacco master settlement agreement payments.

6 (20) \$605,000 of the legal services revolving fund—state
7 appropriation is provided solely for defending challenges to chapter
8 354, Laws of 2019 that set vapor pressure limits for in-state receipt
9 of crude oil by rail.

10 (21) \$1,069,000 of the legal services revolving fund—state
11 appropriation is provided solely for the office to compel the United
12 States department of energy to meet Hanford cleanup deadlines.

13 (22) \$1,563,000 of the legal services revolving fund—state
14 appropriation for fiscal year 2021 is provided solely to defend the
15 state in the *Wolf vs State Board for Community and Technical Colleges*
16 case.

17 (23) \$59,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Substitute Senate
19 Bill No. 6158 (model sexual assault protocols). If the bill is not
20 enacted by June 30, 2020, the amount provided in this subsection
21 shall lapse.

22 (24) \$192,000 of the legal services revolving account—state
23 appropriation is provided solely for implementation of Engrossed
24 Second Substitute House Bill No. 2467 (firearm background checks). If
25 the bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (25) \$59,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Substitute House
29 Bill No. 2511 (domestic workers). If the bill is not enacted by June
30 30, 2020, the amount provided in this subsection shall lapse.

31 (26) \$244,000 of the legal services revolving account—state
32 appropriation is provided solely for implementation of Engrossed
33 Substitute House Bill No. 2638 (sports wagering/compacts). If the
34 bill is not enacted by June 30, 2020, the amount provided in this
35 subsection shall lapse.

36 (27) \$35,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for implementation of Engrossed Second
38 Substitute House Bill No. 2662 (total cost of insulin). If the bill

1 is not enacted by June 30, 2020, the amount provided in this
2 subsection shall lapse.

3 (28) \$394,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for two additional investigators and a
5 data consultant for the homicide investigation tracking system
6 (HITS).

7 **Sec. 118.** 2020 c 357 s 126 (uncodified) is amended to read as
8 follows:

9 **FOR THE CASELOAD FORECAST COUNCIL**

| | | |
|----|--|--------------------------|
| 10 | General Fund—State Appropriation (FY 2020) | \$2,040,000 |
| 11 | General Fund—State Appropriation (FY 2021) | (\$2,063,000) |
| 12 | | <u>\$1,965,000</u> |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation | \$168,000 |
| 15 | TOTAL APPROPRIATION | (\$4,271,000) |
| 16 | | <u>\$4,173,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations: \$43,000 of the general fund—state
19 appropriation for fiscal year 2020 and \$27,000 of the general fund—
20 state appropriation for fiscal year 2021 are provided solely for the
21 caseload forecast council to provide information, data analysis, and
22 other necessary assistance upon the request of the task force
23 established in section 952 of this act.

24 **Sec. 119.** 2020 c 357 s 127 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

| | | |
|----|---|----------------------------|
| 27 | General Fund—State Appropriation (FY 2020) | \$96,462,000 |
| 28 | General Fund—State Appropriation (FY 2021) | (\$146,437,000) |
| 29 | | <u>\$169,163,000</u> |
| 30 | General Fund—Federal Appropriation | (\$327,896,000) |
| 31 | | <u>\$327,842,000</u> |
| 32 | General Fund—Private/Local Appropriation | (\$9,112,000) |
| 33 | | <u>\$9,106,000</u> |
| 34 | Public Works Assistance Account—State Appropriation | (\$8,212,000) |
| 35 | | <u>\$8,195,000</u> |
| 36 | Lead Paint Account—State Appropriation | (\$251,000) |
| 37 | | <u>\$110,000</u> |

1 Building Code Council Account—State Appropriation. \$16,000
2 Liquor Excise Tax Account—State Appropriation. (~~(\$1,291,000)~~)
3 \$1,289,000
4 Home Security Fund Account—State Appropriation. (~~(\$120,425,000)~~)
5 \$129,348,000
6 (~~(Energy Freedom Account—State Appropriation. \$5,000)~~)
7 Affordable Housing for All Account—State
8 Appropriation. (~~(\$13,895,000)~~)
9 \$12,200,000
10 Financial Fraud and Identity Theft Crimes
11 Investigation and Prosecution Account—State
12 Appropriation. \$2,325,000
13 Low-Income Weatherization and Structural
14 Rehabilitation Assistance Account—State
15 Appropriation. (~~(\$1,399,000)~~)
16 \$699,000
17 Statewide Tourism Marketing Account—State
18 Appropriation. \$3,028,000
19 Community and Economic Development Fee Account—State
20 Appropriation. (~~(\$4,200,000)~~)
21 \$4,105,000
22 Growth Management Planning and Environmental Review
23 Fund—State Appropriation. \$5,800,000
24 Pension Funding Stabilization Account—State
25 Appropriation. \$1,616,000
26 Liquor Revolving Account—State Appropriation. \$5,918,000
27 Washington Housing Trust Account—State Appropriation. (~~(\$67,947,000)~~)
28 \$21,091,000
29 Prostitution Prevention and Intervention Account—
30 State Appropriation. \$26,000
31 Public Facility Construction Loan Revolving Account—
32 State Appropriation. (~~(\$1,076,000)~~)
33 \$1,073,000
34 Model Toxics Control Stormwater Account—State
35 Appropriation. \$150,000
36 (~~(Dedicated Marijuana Account—State~~
37 ~~Appropriation (FY 2021). \$1,100,000)~~)
38 Andy Hill Cancer Research Endowment Fund Match
39 Transfer Account—State Appropriation. (~~(\$7,454,000)~~)

\$15,096,000

Community Preservation and Development Authority

Account—State Appropriation. \$1,000,000

TOTAL APPROPRIATION. (~~(\$827,041,000)~~)

\$815,658,000

The appropriations in this section are subject to the following conditions and limitations:

(1) Repayments of outstanding mortgage and rental assistance program loans administered by the department under RCW 43.63A.640 shall be remitted to the department, including any current revolving account balances. The department shall collect payments on outstanding loans, and deposit them into the state general fund. Repayments of funds owed under the program shall be remitted to the department according to the terms included in the original loan agreements.

(2) \$1,000,000 of the general fund—state appropriation for fiscal year 2020 and \$1,000,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a grant to resolution Washington to build statewide capacity for alternative dispute resolution centers and dispute resolution programs that guarantee that citizens have access to low-cost resolution as an alternative to litigation.

(3) \$375,000 of the general fund—state appropriation for fiscal year 2020 and \$375,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a grant to the retired senior volunteer program.

(4) The department shall administer its growth management act technical assistance and pass-through grants so that smaller cities and counties receive proportionately more assistance than larger cities or counties.

(5) \$375,000 of the general fund—state appropriation for fiscal year 2020 and \$375,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as pass-through funding to Walla Walla Community College for its water and environmental center.

(6) \$3,304,000 of the general fund—state appropriation for fiscal year 2020 and \$3,304,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for associate development organizations. During the 2019-2021 biennium, the department shall consider an associate development organization's total resources when

1 making contracting and fund allocation decisions, in addition to the
2 schedule provided in RCW 43.330.086.

3 (7) \$5,907,000 of the liquor revolving account—state
4 appropriation is provided solely for the department to contract with
5 the municipal research and services center of Washington.

6 (8) The department is authorized to require an applicant to pay
7 an application fee to cover the cost of reviewing the project and
8 preparing an advisory opinion on whether a proposed electric
9 generation project or conservation resource qualifies to meet
10 mandatory conservation targets.

11 (9) Within existing resources, the department shall provide
12 administrative and other indirect support to the developmental
13 disabilities council.

14 (10) \$300,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$300,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the northwest agriculture
17 business center.

18 (11) \$150,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$150,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the regulatory roadmap
21 program for the construction industry and to identify and coordinate
22 with businesses in key industry sectors to develop additional
23 regulatory roadmap tools.

24 (12) \$1,000,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$1,000,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely for the
27 Washington new Americans program. The department may require a cash
28 match or in-kind contributions to be eligible for state funding.

29 (13) \$643,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$643,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to contract
32 with a private, nonprofit organization to provide developmental
33 disability ombuds services.

34 (14) \$1,000,000 of the home security fund—state appropriation,
35 \$2,000,000 of the Washington housing trust account—state
36 appropriation, and \$1,000,000 of the affordable housing for all
37 account—state appropriation are provided solely for the department of
38 commerce for services to homeless families and youth through the
39 Washington youth and families fund.

1 (15) \$2,000,000 of the home security fund—state appropriation is
2 provided solely for the administration of the grant program required
3 in chapter 43.185C RCW, linking homeless students and their families
4 with stable housing.

5 (16) \$1,980,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$1,980,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for community
8 beds for individuals with a history of mental illness. Currently,
9 there is little to no housing specific to populations with these co-
10 occurring disorders; therefore, the department must consider how best
11 to develop new bed capacity in combination with individualized
12 support services, such as intensive case management and care
13 coordination, clinical supervision, mental health, substance abuse
14 treatment, and vocational and employment services. Case-management
15 and care coordination services must be provided. Increased case-
16 managed housing will help to reduce the use of jails and emergency
17 services and will help to reduce admissions to the state psychiatric
18 hospitals. The department must coordinate with the health care
19 authority and the department of social and health services in
20 establishing conditions for the awarding of these funds. The
21 department must contract with local entities to provide a mix of (a)
22 shared permanent supportive housing; (b) independent permanent
23 supportive housing; and (c) low and no-barrier housing beds for
24 people with a criminal history, substance abuse disorder, and/or
25 mental illness.

26 Priority for permanent supportive housing must be given to
27 individuals on the discharge list at the state psychiatric hospitals
28 or in community psychiatric inpatient beds whose conditions present
29 significant barriers to timely discharge.

30 (17) \$557,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$557,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to design and
33 administer the achieving a better life experience program.

34 (18) The department is authorized to suspend issuing any
35 nonstatutorily required grants or contracts of an amount less than
36 \$1,000,000 per year.

37 (19) \$1,070,000 of the general fund—state appropriation for
38 fiscal year 2020 \$1,070,000 of the general fund—state appropriation
39 for fiscal year 2021 are provided solely for the small business

1 export assistance program. The department must ensure that at least
2 one employee is located outside the city of Seattle for purposes of
3 assisting rural businesses with export strategies.

4 (20) \$60,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$60,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to submit the
7 necessary Washington state membership dues for the Pacific Northwest
8 economic region.

9 (21) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$2,000,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 department to contract with organizations and attorneys to provide
13 either legal representation or referral services for legal
14 representation, or both, to indigent persons who are in need of legal
15 services for matters related to their immigration status. Persons
16 eligible for assistance under any contract entered into pursuant to
17 this subsection must be determined to be indigent under standards
18 developed under chapter 10.101 RCW.

19 (22)(a) \$3,500,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$3,500,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for grants to
22 support the building operation, maintenance, and service costs of
23 permanent supportive housing projects or units within housing
24 projects that have or will receive funding from the housing trust
25 fund—state account or other public capital funding that:

- 26 (i) Is dedicated as permanent supportive housing units;
27 (ii) Is occupied by low-income households with incomes at or
28 below thirty percent of the area median income; and
29 (iii) Requires a supplement to rent income to cover ongoing
30 property operating, maintenance, and service expenses.

31 (b) Permanent supportive housing projects receiving federal
32 operating subsidies that do not fully cover the operation,
33 maintenance, and service costs of the projects are eligible to
34 receive grants as described in this subsection.

35 (c) The department may use a reasonable amount of funding
36 provided in this subsection to administer the grants.

37 (23)(a) \$2,091,000 of the general fund—state appropriation for
38 fiscal year 2020, \$3,159,000 of the general fund—state appropriation
39 for fiscal year 2021, and \$7,000,000 of the home security fund—state

1 appropriation are provided solely for the office of homeless youth
2 prevention and protection programs to:

3 (i) Expand outreach, services, and housing for homeless youth and
4 young adults including but not limited to secure crisis residential
5 centers, crisis residential centers, and HOPE beds, so that resources
6 are equitably distributed across the state;

7 (ii) Contract with other public agency partners to test
8 innovative program models that prevent youth from exiting public
9 systems into homelessness; and

10 (iii) Support the development of an integrated services model,
11 increase performance outcomes, and enable providers to have the
12 necessary skills and expertise to effectively operate youth programs.

13 (b) Of the amounts provided in this subsection:

14 (i) \$2,000,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$2,000,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely to build infrastructure and
17 services to support a continuum of interventions including but not
18 limited to prevention, crisis response, and long-term housing in
19 reducing youth homelessness in four identified communities as part of
20 the anchor community initiative; and

21 (ii) \$91,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$1,159,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for a contract with one or more
24 nonprofit organizations to provide youth services and young adult
25 housing on a multi-acre youth campus located in the city of Tacoma.
26 Youth services include, but are not limited to, HOPE beds and crisis
27 residential centers to provide temporary shelter and permanency
28 planning for youth under the age of eighteen. Young adult housing
29 includes, but is not limited to, rental assistance and case
30 management for young adults ages eighteen to twenty-four.

31 (24) \$36,650,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$51,650,000 of the general fund—state
33 appropriation for fiscal year 2021 are provided solely for the
34 essential needs and housing support program.

35 (25) \$1,436,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$1,436,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the
38 department to identify and invest in strategic growth areas, support
39 key sectors, and align existing economic development programs and

1 priorities. The department must consider Washington's position as the
2 most trade-dependent state when identifying priority investments. The
3 department must engage states and provinces in the northwest as well
4 as associate development organizations, small business development
5 centers, chambers of commerce, ports, and other partners to leverage
6 the funds provided. Sector leads established by the department must
7 include the industries of: (a) Aerospace; (b) clean technology and
8 renewable and nonrenewable energy; (c) wood products and other
9 natural resource industries; (d) information and communication
10 technology; (e) life sciences and global health; (f) maritime; and
11 (g) military and defense. The department may establish these sector
12 leads by hiring new staff, expanding the duties of current staff, or
13 working with partner organizations and or other agencies to serve in
14 the role of sector lead.

15 (26) \$1,237,000 of the liquor excise tax account—state
16 appropriation is provided solely for the department to provide fiscal
17 note assistance to local governments, including increasing staff
18 expertise in multiple subject matter areas, including but not limited
19 to criminal justice, taxes, election impacts, transportation and land
20 use, and providing training and staff preparation prior to
21 legislative session.

22 (27) The department must develop a model ordinance for cities and
23 counties to utilize for siting community based behavioral health
24 facilities.

25 (28) \$198,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$198,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely to retain a behavioral health
28 facilities siting administrator within the department to coordinate
29 development of effective behavioral health housing options and
30 provide technical assistance in siting of behavioral health treatment
31 facilities statewide to aide in the governor's plan to discharge
32 individuals from the state psychiatric hospitals into community
33 settings. This position must work closely with the local government
34 legislative authorities, planning departments, behavioral health
35 providers, health care authority, department of social and health
36 services, and other entities to facilitate linkages among disparate
37 behavioral health community bed capacity-building efforts. This
38 position must work to integrate building behavioral health treatment

1 and infrastructure capacity in addition to ongoing supportive housing
2 benefits.

3 (29)(a) During the 2019-2021 fiscal biennium, the department must
4 revise its agreements and contracts with vendors to include a
5 provision to require that each vendor agrees to equality among its
6 workers by ensuring similarly employed individuals are compensated as
7 equals as follows:

8 (i) Employees are similarly employed if the individuals work for
9 the same employer, the performance of the job requires comparable
10 skill, effort, and responsibility, and the jobs are performed under
11 similar working conditions. Job titles alone are not determinative of
12 whether employees are similarly employed;

13 (ii) Vendors may allow differentials in compensation for its
14 workers based in good faith on any of the following:

15 (A) A seniority system; a merit system; a system that measures
16 earnings by quantity or quality of production; a bona fide job-
17 related factor or factors; or a bona fide regional difference in
18 compensation levels.

19 (B) A bona fide job-related factor or factors may include, but
20 not be limited to, education, training, or experience, that is:
21 Consistent with business necessity; not based on or derived from a
22 gender-based differential; and accounts for the entire differential.

23 (C) A bona fide regional difference in compensation level must
24 be: Consistent with business necessity; not based on or derived from
25 a gender-based differential; and account for the entire differential.

26 (b) The provision must allow for the termination of the contract
27 if the department or department of enterprise services determines
28 that the vendor is not in compliance with this agreement or contract
29 term.

30 (c) The department must implement this provision with any new
31 contract and at the time of renewal of any existing contract.

32 (30)(a) \$150,000 of the general fund—state appropriation for
33 fiscal year 2020 and \$150,000 of the general fund—local appropriation
34 are provided solely for the department to contract with a consultant
35 to study the current and ongoing impacts of the SeaTac international
36 airport. The general fund—state funding provided in this subsection
37 serves as a state match and may not be spent unless \$150,000 of local
38 matching funds is transferred to the department. The department must

1 seek feedback on project scoping and consultant selection from the
2 cities listed in (b) of this subsection.

3 (b) The study must include, but not be limited to:

4 (i) The impacts that the current and ongoing airport operations
5 have on quality of life associated with air traffic noise, public
6 health, traffic, congestion, and parking in residential areas,
7 pedestrian access to and around the airport, public safety and crime
8 within the cities, effects on residential and nonresidential property
9 values, and economic development opportunities, in the cities of
10 SeaTac, Burien, Des Moines, Tukwila, Federal Way, Normandy Park, and
11 other impacted neighborhoods; and

12 (ii) Options and recommendations for mitigating any negative
13 impacts identified through the analysis.

14 (c) The department must collect data and relevant information
15 from various sources including the port of Seattle, listed cities and
16 communities, and other studies.

17 (d) The study must be delivered to the legislature by June 1,
18 2020.

19 (31) Within amounts appropriated in this section, the office of
20 homeless youth prevention and protection must make recommendations to
21 the appropriate committees of the legislature by October 31, 2019,
22 regarding rights that all unaccompanied homeless youth and young
23 adults should have for appropriate care and treatment in licensed and
24 unlicensed residential runaway and homeless youth programs.

25 (32) \$787,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$399,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Second
28 Substitute House Bill No. 1344 (child care access work group).

29 (33) \$144,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$144,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to contract
32 with a nonprofit organization with offices located in the cities of
33 Maple Valley, Enumclaw, and Auburn to provide street outreach and
34 connect homeless young adults ages eighteen through twenty-four to
35 services in south King county.

36 (34) \$218,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$61,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Second
39 Substitute House Bill No. 1444 (appliance efficiency).

1 (35) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of Engrossed Second
3 Substitute House Bill No. 1114 (food waste reduction).

4 (36) \$75,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$75,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a contract with the city of
7 Federal Way to support after-school recreational and educational
8 programs.

9 (37) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 is provided solely for the department to convene a work
11 group regarding the development of Washington's green economy based
12 on the state's competitive advantages. The work group must focus on
13 developing economic, education, business, and investment
14 opportunities in energy, water, and agriculture. The work group must
15 consist of at least one representative from the department, the
16 department of natural resources, the department of agriculture, the
17 Washington state department of transportation, a four-year research
18 university, a technical college, the private sector, an economic
19 development council, a city government, a county government, a tribal
20 government, a non-government organization, a statewide environmental
21 advocacy organization, and up to two energy utility providers. The
22 work group must:

23 (a) Develop an inventory of higher education resources including
24 research, development, and workforce training to foster green
25 economic development in energy, water, and agriculture;

26 (b) Identify investment opportunities in higher education
27 research, development, and workforce training to enhance and
28 accelerate green economic development;

29 (c) Make recommendations for green economic development
30 investment opportunities and how state government may serve as a
31 clearing house, or economic center, to support private investments
32 and build the green economy in Washington to serve national and
33 global markets;

34 (d) Identify opportunities for integrating technology in energy,
35 water, natural resources, and agriculture, and create resource
36 efficiencies including water and energy conservation and smart grid
37 technologies;

1 (e) Recommend policies at the state and local government level to
2 promote and accelerate development of the green economy in Washington
3 state;

4 (f) Submit an interim report with the work group recommendations
5 to the appropriate legislative committees by December 1, 2019; and

6 (g) Submit a final report with the work group recommendations to
7 the appropriate legislative committees by June 30, 2020.

8 (38) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a grant to a nonprofit
11 organization focused on supporting pregnant women and single mothers
12 who are homeless or at risk of being homeless throughout Pierce
13 county. The grant must be used for providing classes relating to
14 financial literacy, renter rights and responsibilities, parenting,
15 and physical and behavioral health.

16 (39) \$200,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$200,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the department to provide
19 capacity-building grants through the Latino community fund for
20 educational programs and human services support for children and
21 families in rural and underserved communities.

22 (40) \$400,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for the city of Bothell to complete the
24 canyon park regional growth center subarea plan.

25 (41) \$172,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$165,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the Washington statewide
28 reentry council for operational staff support, travel, and
29 administrative costs.

30 (42) \$964,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$1,045,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Engrossed
33 Third Substitute House Bill No. 1257 (energy efficiency).

34 (43) \$1,500,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$1,500,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for
37 implementation of chapter 16, Laws of 2017 3rd sp. sess. (E2SSB
38 5254).

1 (44) General fund—federal appropriations provided in this section
2 assume continued receipt of the federal Byrne justice assistance
3 grant for state and local government drug and gang task forces.

4 (45) \$450,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$450,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for a grant to a nonprofit
7 organization for an initiative to advance affordable housing projects
8 and education centers on public or tax-exempt land in Washington
9 state. The department must award the grant to an organization with an
10 office located in a city with a population of more than six hundred
11 thousand that partners in equitable, transit-oriented development.
12 The grant must be used to:

13 (a) Produce an inventory of potentially developable public or
14 tax-exempt properties;

15 (b) Analyze the suitability of properties for affordable housing,
16 early learning centers, or community space;

17 (c) Organize community partners and build capacity to develop
18 sites, as well as coordinate negotiations among partners and public
19 owners;

20 (d) Facilitate collaboration and co-development between
21 affordable housing, early learning centers, or community space;

22 (e) Catalyze the redevelopment of ten sites to create
23 approximately fifteen hundred affordable homes; and

24 (f) Subcontract with the University of Washington to facilitate
25 public, private, and non-profit partnerships to create a regional
26 vision and strategy for building affordable housing at a scale to
27 meet the need.

28 (46) \$500,000 of the general fund—state appropriation for fiscal
29 2021 is provided solely for the department to contract with an entity
30 located in the Beacon hill/Chinatown international district area of
31 Seattle to provide low income housing, low income housing support
32 services, or both. To the extent practicable, the chosen location
33 must be colocated with other programs supporting the needs of
34 children, the elderly, or persons with disabilities.

35 (47) \$800,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$800,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the department to provide a
38 grant for a criminal justice diversion center pilot program in
39 Spokane county.

1 (a) Spokane county must report collected data from the pilot
2 program to the department. The report must contain, at a minimum:

3 (i) An analysis of the arrests and bookings for individuals
4 served in the pilot program;

5 (ii) An analysis of the connections to behavioral health services
6 made for individuals who were served by the pilot program;

7 (iii) An analysis of the impacts on housing stability for
8 individuals served by the pilot program; and

9 (iv) The number of individuals served by the pilot program who
10 were connected to a detoxification program, completed a
11 detoxification program, completed a chemical dependency assessment,
12 completed chemical dependency treatment, or were connected to
13 housing.

14 (b) No more than fifty percent of the funding provided in this
15 subsection may be used for planning and predevelopment activities
16 related to site readiness and other startup expenses incurred before
17 the pilot program becomes operational.

18 (48)(a) \$500,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$500,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided solely for one or more better
21 health through housing pilot project. The department must contract
22 with one or more accountable communities of health to work with
23 hospitals and permanent supportive housing providers in their
24 respective accountable community of health regions to plan for and
25 implement the better health through housing pilot project. The
26 accountable communities of health must have established partnerships
27 with permanent supportive housing providers, hospitals, and community
28 health centers.

29 (b) The pilot project must prioritize providing permanent
30 supportive housing assistance to people who:

31 (i) Are homeless or are at imminent risk of homelessness;

32 (ii) Have complex physical health or behavioral health
33 conditions; and

34 (iii) Have a medically necessary condition, risk of death,
35 negative health outcomes, avoidable emergency department utilization,
36 or avoidable hospitalization without the provision of permanent
37 supportive housing, as determined by a vulnerability assessment tool.

38 (c) Permanent supportive housing assistance may include rental
39 assistance, permanent supportive housing service funding, or
40 permanent supportive housing operations and maintenance funding. The

1 pilot program shall work with permanent supportive housing providers
2 to determine the best permanent supportive housing assistance local
3 investment strategy to expedite the availability of permanent
4 supportive housing for people eligible to receive assistance through
5 the pilot project.

6 (d) Within the amounts provided in this subsection, the
7 department must contract with the Washington state department of
8 social and health services division of research and data analysis to
9 design and conduct a study to evaluate the impact of the better
10 health through housing pilot project or projects. The division shall
11 submit a final study report to the governor and appropriate
12 committees of the legislature by June 30, 2021. The study objectives
13 must include:

14 (i) Baseline data collection of the physical health conditions,
15 behavioral health conditions, housing status, and health care
16 utilization of people who receive permanent supportive housing
17 assistance through the pilot project;

18 (ii) The impact on physical health and behavioral health outcomes
19 of people who receive permanent supportive housing assistance through
20 the pilot project as compared to people with similar backgrounds who
21 did not receive permanent supportive housing assistance; and

22 (iii) The impact on health care costs and health care utilization
23 of people who receive permanent supportive housing assistance through
24 the pilot project as compared to people with similar backgrounds who
25 did not receive permanent supportive housing assistance.

26 (e) A reasonable amount of the amounts provided in this
27 subsection may be used to pay for costs to administer the pilot
28 contracts and housing assistance.

29 (f) Amounts provided in this subsection do not include funding
30 provided under title XIX or title XXI of the federal social security
31 act, funding from the general fund—federal appropriation, or funding
32 from the general fund—local appropriation for transformation through
33 accountable communities of health, as described in initiative one of
34 the medicaid transformation demonstration waiver under healthier
35 Washington.

36 (g) The accountable communities of health must annually report
37 the progress and impact of the better health through housing pilot
38 project or projects to the joint select committee on health care
39 oversight by December 1st of each year.

1 (49) \$250,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$250,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to contract
4 for the promotion of leadership development, community building, and
5 other services for the Native American community in south King
6 county.

7 (50)(a) \$12,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$38,000 of the general fund—state appropriation
9 for fiscal year 2021 are provided solely for the department to
10 provide to Chelan county to collaborate with the department of fish
11 and wildlife and the Stemilt partnership on the following activities:

12 (i) Identifying and evaluating possible land exchanges in the
13 Stemilt basin that provide mutual benefits to outdoor recreation and
14 the mission of a public agency; and

15 (ii) Completing independent appraisals of all properties that may
16 be included in a possible land exchange by January 1, 2021.

17 (b) \$20,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the department to provide to the
19 department of fish and wildlife to complete technical studies,
20 assessments, environmental review, and due diligence for lands
21 included in any potential exchange and for project review for near-
22 and long-term facility replacement and expansion of the mission ridge
23 ski and board resort.

24 (c) The department must require the department of fish and
25 wildlife, in collaboration with Chelan county, to submit
26 recommendations for potential land exchange and supporting appraisals
27 and environmental analysis to the Chelan county board of
28 commissioners and the appropriate committees of the legislature by
29 June 1, 2021.

30 (51) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020, \$1,500,000 of the general fund—state appropriation for
32 fiscal year 2021 and \$4,500,000 of the home security fund—state
33 appropriation are provided solely for the consolidated homeless grant
34 program.

35 (a) Of the amounts provided in this subsection, \$4,500,000 of the
36 home security fund—state appropriation is provided solely for
37 permanent supportive housing targeted at those families who are
38 chronically homeless and where at least one member of the family has

1 a disability. The department will also connect these families to
2 medicaid supportive services.

3 (b) Of the amounts provided in this subsection, \$1,000,000 of the
4 general fund—state appropriation for fiscal year 2021 is provided
5 solely for diversion services for those families and individuals who
6 are at substantial risk of losing stable housing or who have recently
7 become homeless and are determined to have a high probability of
8 returning to stable housing.

9 (52) \$1,275,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,227,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of Engrossed Second Substitute Senate Bill No. 5116
13 (clean energy).

14 (53) \$47,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$47,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5223 (electrical net metering).

18 (54) \$81,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$76,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for implementation of Substitute
21 Senate Bill No. 5324 (homeless student support).

22 (55) \$100,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$100,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Engrossed
25 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

26 (56) \$264,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$676,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for implementation of Second
29 Substitute Senate Bill No. 5511 (broadband service). Within the
30 amounts provided in this subsection, the department must translate
31 survey materials used to gather information on broadband access into
32 a minimum of three languages and include demographic data in the
33 report associated with the bill.

34 (57) \$272,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$272,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the lead based paint
37 enforcement activities within the department.

38 (58) \$250,000 of the general fund—state appropriation for fiscal
39 year 2020 is provided solely for a one-time grant to the port of Port

1 Angeles for a stormwater management project to protect ancient tribal
2 burial sites and to maintain water quality.

3 (59) \$100,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$100,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a grant to municipalities
6 using a labor program model designed for providing jobs to
7 individuals experiencing homelessness to lead to full-time employment
8 and stable housing.

9 (60) \$75,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$75,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of the
12 recommendations by the joint transportation committee's Washington
13 state air cargo movement study to support an air cargo marketing
14 program and assistance program. The department must coordinate
15 promotion activities at domestic and international trade shows, air
16 cargo events, and other activities that support the promotion,
17 marketing, and sales efforts of the air cargo industry.

18 (61) \$125,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$125,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for a grant to a nonprofit for a
21 smart buildings education program to educate building owners and
22 operators on smart building practices and technologies, including the
23 development of onsite and digital trainings that detail how to
24 operate residential and commercial facilities in an energy efficient
25 manner. The grant recipient must be located in a city with a
26 population of more than seven hundred thousand and serve anyone
27 within Washington with an interest in better understanding energy
28 efficiency in commercial and institutional buildings.

29 (62) \$150,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$150,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to provide a
32 grant to a nonprofit organization to assist fathers transitioning
33 from incarceration to family reunification. The grant recipient must
34 have experience contracting with:

35 (a) The department of corrections to support offender betterment
36 projects; and

37 (b) The department of social and health services to provide
38 access and visitation services.

1 (63) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$100,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a grant to a nonprofit
4 organization to promote public education around wildfires to public
5 school students of all ages and to expand outreach on issues related
6 to forest health and fire suppression. The grant recipient shall
7 sponsor projects including, but not limited to, a multi-media
8 traveling presentation.

9 (64) \$125,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$125,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for a grant to a nonprofit
12 organization to help reduce crime and violence in neighborhoods and
13 school communities. The grant recipient must promote safe streets and
14 community engagement in the city of Tacoma through neighborhood
15 organizing, law enforcement-community partnerships, neighborhood
16 watch programs, youth mobilization, and business engagement.

17 (65) \$125,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$125,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a grant to increase the
20 financial stability of low income Washingtonians through
21 participation in children's education savings accounts, earned income
22 tax credits, and the Washington retirement marketplace. The grant
23 recipient must be a statewide association of local asset building
24 coalitions that promotes policies and programs in Washington to
25 assist low-and-moderate income residents build, maintain, and
26 preserve assets through investments in education, homeownership,
27 personal savings and entrepreneurship.

28 (66) \$100,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$100,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for a grant to a nonprofit
31 organization to catalyze a market for mass timber and promote forest
32 health, workforce development, and updates to building codes. The
33 grant recipient must have at least twenty-five years of experience in
34 land acquisition and program management to conserve farmland, create
35 jobs, revitalize small towns, reduce wildfires, and reduce greenhouse
36 emissions.

37 (67) \$250,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$250,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for a grant to assist people

1 with limited incomes in nonmetro areas of the state start and sustain
2 small businesses. The grant recipient must be a nonprofit
3 organization involving a network of microenterprise organizations and
4 professionals to support micro entrepreneurship and access to
5 economic development resources.

6 (68) \$270,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$250,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for a grant to a nonprofit
9 organization within the city of Tacoma for social services and
10 educational programming to assist Latino and indigenous communities
11 in honoring heritage and culture through the arts, and overcoming
12 barriers to social, political, economic, and cultural community
13 development. Of the amounts provided in this subsection, \$250,000 of
14 the general fund—state appropriation for fiscal year 2021 is provided
15 solely for a grant to provide a public policy fellowship program that
16 offers training in grassroots organizing, leadership development,
17 civic engagement, and policy engagement focused on Latino and
18 indigenous community members.

19 (69) \$5,800,000 of the growth management planning and
20 environmental review fund—state appropriation is provided solely for
21 implementation of Engrossed Second Substitute House Bill No. 1923
22 (urban residential building). Of the amounts provided in this
23 subsection:

24 (a) \$5,000,000 is provided solely for grants to cities for costs
25 associated with the bill;

26 (b) \$500,000 is provided solely for administration costs to the
27 department; and

28 (c) \$300,000 is provided solely for a grant to the Washington
29 real estate research center.

30 (70) \$100,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the department to produce a proposal
32 and recommendations for establishing an industrial waste coordination
33 program by December 1, 2019.

34 (71) \$200,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$400,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to develop a
37 comprehensive analysis of statewide emissions reduction strategies.
38 This technical analysis must: (a) Identify specific strategies that
39 are likely to be most effective in achieving necessary emissions

1 reductions for key energy uses and customer segments; and (b) be
2 performed by one or more expert consultants, with administrative and
3 policy support provided by the department.

4 (72) (~~(\$7,454,000)~~) \$15,096,000 of the Andy Hill cancer research
5 endowment fund match transfer account—state appropriation is provided
6 solely for the Andy Hill cancer research endowment program. Amounts
7 provided in this subsection may be used for grants and administration
8 costs.

9 (73) \$600,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for grants to law enforcement agencies
11 to implement group violence intervention strategies in areas with
12 high rates of gun violence. Grant funding will be awarded to two
13 sites, with priority given to Yakima county and south King county.
14 The sites must be located in areas with high rates of gun violence,
15 include collaboration with the local leaders and community members,
16 use data to identify the individuals most at risk to perpetrate gun
17 violence for interventions, and include a component that connects
18 individuals to services. Priority is given to sites meeting these
19 criteria who also can demonstrate leveraging existing local or
20 federal resources.

21 (74) \$80,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for the department to facilitate
23 research on nontraditional workers across the regulatory continuum,
24 including convening cross-agency partners. The purpose of the
25 research is to recommend policies and practices regarding the state's
26 worker and small business programs, address changes in the labor
27 market, and continue work initiated by the independent contractor
28 employment study funded in section 127(47), chapter 299, Laws of
29 2018. The department must submit a report of its findings to the
30 governor by November 1, 2020.

31 (75) \$1,343,000 of the financial fraud and identity theft crimes
32 investigation and prosecution account—state appropriation is provided
33 solely for the implementation of Substitute Senate Bill No. 6074
34 (financial fraud/theft crimes). If the bill is not enacted by June
35 30, 2020, the amount provided in this subsection shall lapse.

36 (76) \$150,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$150,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the operations of the long-
39 term care ombudsman program.

1 (77) \$607,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely to a statewide nonprofit resource center
3 to assist current and prospective homeowners, and homeowners at risk
4 of foreclosure. Funding must be used for activities to prevent
5 mortgage or tax lien foreclosure, housing counselors, foreclosure
6 prevention hotlines, low-income legal services, mediation, and other
7 activities that promote homeownership.

8 (78) \$250,000 of the general fund—state appropriation for fiscal
9 year 2021 is provided solely for grants to nonprofit organizations
10 that primarily serve communities of color and poor rural communities
11 in community planning, technical assistance, and predevelopment as
12 part of the development of capital assets and programs that help
13 reduce poverty and build stronger and more sustainable communities.
14 The funds will be used to further the goal of equitable development
15 of all Washington communities.

16 (~~(80)~~) (79) \$391,000 of the general fund—state appropriation
17 for fiscal year 2021 is provided solely for Pacific county to operate
18 or participate in a drug task force to enhance coordination and
19 intelligence while facilitating multijurisdictional criminal
20 investigations.

21 (~~(82)~~) (80) \$100,000 of the general fund—state appropriation
22 for fiscal year 2021 is provided solely for the department to produce
23 the biennial report identifying a list of projects to address
24 incompatible developments near military installations as provided in
25 RCW 43.330.520.

26 (~~(83)~~) (81) \$250,000 of the general fund—state appropriation
27 for fiscal year 2021 is provided solely for the formation of a
28 healthy energy workers board. The board must conduct an unmet health
29 care needs assessment for Hanford workers and develop recommendations
30 on how these health care needs can be met. The board must also review
31 studies on how to prevent worker exposure, summarize existing results
32 and recommendations, develop key indicators of progress in meeting
33 unmet health care needs, and catalogue the health surveillance
34 systems in use at the Hanford site. The workers board must submit a
35 report to the legislature by June 1, 2021, documenting
36 recommendations on meeting health care needs, progress on meeting key
37 indicators, and, if necessary, recommendations for the establishment
38 of new health surveillance systems at Hanford.

1 ~~((84))~~ (82) \$23,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for curriculum development and
3 training sessions for a veteran's certified peer counseling pilot
4 program in Lewis county delivered in partnership with a Lewis county
5 veterans museum.

6 ~~((85) \$60,000,000)~~ (83) \$25,000,000 of the home security fund—
7 state appropriation is provided solely for increasing local temporary
8 shelter capacity. The amount provided in this subsection is subject
9 to the following conditions and limitations:

10 (a) A city or county applying for grant funding shall submit a
11 sheltering proposal that aligns with its local homeless housing plan
12 under RCW 43.185C.050. This proposal must include at a minimum:

13 (i) A strategy for outreach to bring currently unsheltered
14 individuals into shelter;

15 (ii) Strategies for connecting sheltered individuals to services
16 including but not limited to: Behavioral health, chemical dependency,
17 education or workforce training, employment services, and permanent
18 supportive housing services;

19 (iii) An estimate on average length of stay;

20 (iv) An estimate of the percentage of persons sheltered who will
21 exit to permanent housing destinations and an estimate of those that
22 are expected to return to homelessness;

23 (v) An assessment of existing shelter capacity in the
24 jurisdiction, and the net increase in shelter capacity that will be
25 funded with the state grant; and

26 (vi) Other appropriate measures as determined by the department.

27 (b) The department shall not reimburse more than \$56 per day per
28 net additional person sheltered above the baseline of shelter
29 occupancy prior to award of the funding. Eligible uses of funds
30 include shelter operations, shelter maintenance, shelter rent, loan
31 repayment, case management, navigation to other services, efforts to
32 address potential impacts of shelters on surrounding neighborhoods,
33 capital improvements and construction, and outreach directly related
34 to bringing unsheltered people into shelter. The department shall
35 coordinate with local governments to encourage cost-sharing through
36 local matching funds.

37 (c) The department shall not reimburse more than \$10,000 per
38 shelter bed prior to occupancy, for costs associated with creating
39 additional shelter capacity or improving existing shelters to improve
40 occupancy rates and successful outcomes. Eligible costs prior to

1 occupancy include acquisition, construction, equipment, staff costs,
2 and other costs directly related to creating additional shelter
3 capacity.

4 (d) For the purposes of this subsection "shelter" means any
5 facility, the primary purpose of which is to provide space for
6 homeless in general or for specific populations of homeless. The
7 shelter must: Be structurally sound to protect occupants from the
8 elements and not pose any threat to health or safety, have means of
9 natural or mechanical ventilation, and be accessible to persons with
10 disabilities, and the site must have hygiene facilities, which must
11 be accessible but do not need to be in the structure.

12 ~~((86))~~ (84) \$500,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for the implementation of
14 Senate Bill No. 6430 (industrial waste program). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse. Of the amount provided in this subsection, \$250,000 of
17 the general fund—state appropriation is provided solely for
18 industrial waste coordination grants.

19 ~~((88))~~ (85) \$421,000 of the general fund—state appropriation
20 for fiscal year 2021 is provided solely for the implementation of
21 Engrossed Substitute Senate Bill No. 6288 (office of firearm
22 violence). If the bill is not enacted by June 30, 2020, the amount
23 provided in this subsection shall lapse.

24 ~~((89))~~ (86) (a) \$15,000,000 of the general fund—state
25 appropriation for fiscal year 2021 is provided solely for grants to
26 support the operation, maintenance, and service costs of permanent
27 supportive housing projects or permanent supportive housing units
28 within housing projects that have or will receive funding from the
29 housing trust fund—state account or other public capital funding
30 where the projects or units:

- 31 (i) Are dedicated as permanent supportive housing units;
- 32 (ii) Are occupied by low-income households with incomes at or
33 below thirty percent of the area median income; and
- 34 (iii) Require a supplement to rental income to cover ongoing
35 property operating, maintenance, and service expenses.

36 (b) The department may use a maximum of five percent of the
37 appropriations in this subsection to administer the grant program.

38 ~~((90))~~ (87) \$1,007,000 of the general fund—state appropriation
39 for fiscal year 2021 is provided solely for the department to

1 administer a transitional housing pilot program for nondependent
2 homeless youth. In developing the pilot program, the department will
3 work with the adolescent unit within the department of children,
4 youth, and families, which is focused on cross-system challenges
5 impacting youth, including homelessness.

6 ~~((91))~~ (88) \$420,000 of the general fund—state appropriation
7 for fiscal year 2021 is provided solely for the implementation of
8 Substitute Senate Bill No. 6495 (housing & essential needs). The
9 amount provided in this subsection is provided solely for essential
10 needs and housing support assistance to individuals newly eligible
11 for housing and essential needs support under Substitute Senate Bill
12 No. 6495. If the bill is not enacted by June 30, 2020, the amount
13 provided in this subsection shall lapse.

14 ~~((92))~~ (89) \$10,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the department to make
16 recommendations on a sustainable, transparent, and reactive funding
17 model for the operation of the long-term care ombuds program.

18 (a) The department must recommend a plan that:

19 (i) Serves all residents in long term care equally;

20 (ii) Is reactive to changes in service costs; and

21 (iii) Is reactive to changes in number of residents and types of
22 facilities served.

23 (b) The department shall convene not more than three stakeholder
24 meetings that includes representatives from the department of social
25 and health services, the department of commerce, the department of
26 health, the office of financial management, the office of the
27 governor, the long-term care ombuds program, representatives of long
28 term care facilities, representatives for the area agencies on aging,
29 and other stakeholders as appropriate. The department must submit a
30 report with recommendations to the governor and the appropriate
31 fiscal and policy committees of the legislature by December 1, 2020.

32 ~~((93))~~ (90) \$300,000 of the general fund—state appropriation
33 for fiscal year 2021 is provided solely for the department to
34 establish representation in key international markets that will
35 provide the greatest opportunities for increased trade and investment
36 for small businesses in the state of Washington. Prior to entering
37 into any contract for representation, the department must consult
38 with associate development organizations and other organizations and
39 associations that represent small business, rural industries, and

1 disadvantaged business enterprises. By June 1, 2021, the department
2 must transmit a report to the economic development committees of the
3 legislature providing the following information, metrics, and private
4 investment resulting from the department's engagement with
5 international markets:

6 (a) An overview of the international markets in which the
7 department has established representation and activities and
8 contracts funded with amounts provided in this subsection;

9 (b) Additional funding invested in Washington companies;

10 (c) The number of jobs created in Washington; and

11 (d) The number of partnerships established and maintained by the
12 department with international governments, businesses, and
13 organizations.

14 ~~((94))~~ (91) \$80,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for the department to establish
16 an identification assistance and support program to assist homeless
17 persons in collecting documentation and procuring an identicard
18 issued by the department of licensing. This program may be operated
19 through a contract for services. The program shall operate in one
20 county west of the crest of the Cascade mountain range with a
21 population of one million or more and one county east of the crest of
22 the Cascade mountain range with a population of five hundred thousand
23 or more.

24 ~~((95))~~ (92) \$400,000 of the general fund—state appropriation
25 for fiscal year 2021 is provided solely for the office of homeless
26 youth to administer a competitive grant process to award funding to
27 licensed youth shelters, HOPE centers, and crisis residential centers
28 to provide behavioral health support services for youth in crisis.

29 ~~((96))~~ (93) \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 is provided solely for the department of commerce to
31 co-lead a prevention workgroup with the department of children,
32 youth, and families. The workgroup shall focus on preventing youth
33 and young adult homelessness and other related negative outcomes. The
34 workgroup shall consist of members representing the department of
35 social and health services, the employment security department, the
36 health care authority, the office of the superintendent of public
37 instruction, the Washington student achievement council, the
38 interagency workgroup on youth homelessness, community-based
39 organizations, and young people and families with lived experience of

1 housing instability, child welfare involvement or justice system
2 involvement.

3 (a) The workgroup must develop a preliminary strategic plan to be
4 submitted to the appropriate committees of the legislature by
5 December 31, 2020 that details:

6 (i) How existing efforts in this area are coordinated;

7 (ii) The demographics of youth involved in homelessness and other
8 related negative outcomes;

9 (iii) Recommendations on promising interventions and policy
10 improvements; and

11 (iv) Detail and descriptions of current prevention funding
12 streams.

13 (b) The department of commerce shall solicit private funding to
14 support this workgroup. It is the intent of the legislature that this
15 study be supported by a minimum of a one-to-one match with private
16 funds.

17 (~~(+98)~~) (94) \$1,500,000 of the general fund—state appropriation
18 for fiscal year 2021 is provided solely for grants and associated
19 technical assistance and administrative costs to foster collaborative
20 partnerships that expand child care capacity in communities. Eligible
21 applicants include nonprofit organizations, school districts,
22 educational service districts, and local governments. These funds may
23 be expended only after the approval of the director of the department
24 of commerce and must be used to support activities and planning that
25 helps communities address the shortage of child care, prioritizing
26 partnerships serving in whole or in part areas identified as child
27 care access deserts.

28 (~~(+100)~~) (95) \$75,000 of the general fund—state appropriation
29 for fiscal year 2021 is provided solely for a grant to a nonprofit
30 organization formed in 2018 that provides a shared housing and living
31 environment for pregnant women, single mothers, and their children
32 who are homeless or at risk of being homeless throughout Pierce
33 county. The nonprofit organization must have persons in executive
34 leadership who have experienced family homelessness. The grant must
35 be used for providing classes at the shared housing location on
36 topics such as financial literacy, renter rights and
37 responsibilities, parenting, and physical and behavioral health.

38 (~~(+102)~~) (96) \$200,000 of the general fund—state appropriation
39 for fiscal year 2021 is provided solely for a grant to Clallam county

1 to conduct an assessment of the needs of the county's homeless
2 population. The assessment must include an analysis of the impacts of
3 substance abuse treatment at the county's substance abuse treatment
4 facilities on the county's homeless population. The assessment must
5 also provide recommendations for improvements of the county's local
6 homeless housing program. Funding provided in this subsection may
7 also be used to implement recommendations from the assessment or to
8 provide shelter, services, and relocation assistance for homeless
9 individuals.

10 ~~((103))~~ (97) \$500,000 of the general fund—state appropriation
11 for fiscal year 2021 is provided solely for the office of homeless
12 youth prevention and protection programs to create a centralized
13 diversion fund to serve homeless or at-risk youth and young adults,
14 including those who are unsheltered, exiting inpatient programs, or
15 in school. Funding provided in this subsection may be used for short-
16 term rental assistance, offsetting costs for first and last month's
17 rent and security deposits, transportation costs to go to work, and
18 assistance in obtaining photo identification or birth certificates.

19 ~~((104))~~ (98) \$400,000 of the general fund—state appropriation
20 for fiscal year 2021 is provided solely for a grant to a nonprofit
21 located in King county that serves homeless and at-risk youth and
22 young adults. The grant must be used for a pre-apprenticeship program
23 for youth and young adults experiencing homelessness to prepare and
24 obtain employment in the construction trades by building affordable
25 housing and to earn a high school diploma or equivalent, college
26 credits, or industry certifications.

27 ~~((105))~~ (99) \$175,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for the department to
29 contract with a nongovernment organization whose primary focus is the
30 economic development of the city of Federal Way. The contract must be
31 for economic development activities with a focus on business
32 expansion, retention, and attraction, job creation, and workforce
33 development in the south Puget Sound.

34 ~~((106))~~ (100) \$5,000,000 of the general fund—state
35 appropriation for fiscal year 2021 is provided solely for a pilot
36 program to address the immediate housing needs of low or extremely
37 low-income elderly or disabled adults receiving federal supplemental
38 security, federal social security disability, or federal social

1 security retirement income who have an immediate housing need and
2 live in King, Snohomish, Thurston, Kitsap, Pierce, or Clark counties.

3 ~~((107))~~ (101) \$25,000 of the general fund—state appropriation
4 for fiscal year 2020 and \$50,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for a grant to
6 the King county drainage district number 5 for extraordinary audit
7 costs and to perform deferred maintenance on drainage ditches located
8 within the district.

9 ~~((108))~~ (102) \$150,000 of the model toxics control stormwater
10 account—state appropriation is provided solely for planning work
11 related to stormwater runoff at the aurora bridge and I-5 ship canal
12 bridge. Planning work may include, but is not limited to,
13 coordination with project partners, community engagement, conducting
14 engineering studies, and staff support.

15 ~~((109))~~ (103) \$750,000 of the general fund—state appropriation
16 for fiscal year 2021 is provided solely for a grant to the south King
17 fire and rescue fire protection district located in King county to
18 purchase a maritime emergency response vessel.

19 ~~((110))~~ (104) \$100,000 of the general fund—state appropriation
20 for fiscal year 2021 is provided solely for a contract with a
21 nonprofit to provide technical assistance to manufactured home
22 community resident organizations who wish to convert the park in
23 which they reside to resident ownership, pursuant to RCW 59.22.039.

24 ~~((111))~~ (105) \$100,000 of the general fund—state appropriation
25 for fiscal year 2021 is provided solely for implementation of
26 Engrossed Substitute House Bill No. 2342 (comprehensive plan
27 updates). If the bill is not enacted by June 30, 2020, the amount
28 provided in this subsection shall lapse.

29 ~~((113))~~ (106) \$1,100,000 of the dedicated marijuana account—
30 state appropriation for fiscal year 2021 is provided solely for
31 implementation of Engrossed Second Substitute House Bill No. 2870
32 (marijuana retail licenses). If the bill is not enacted by June 30,
33 2020, the amount provided in this subsection shall lapse.

34 ~~((114))~~ (107) \$297,000 of the general fund—state appropriation
35 for fiscal year 2021 is provided solely for a grant to a nonprofit
36 provider of sexual assault services located in Renton. The grant must
37 be used for information technology system improvements.

38 ~~((115))~~ (108) \$100,000 of the general fund—state appropriation
39 for fiscal year 2021 is provided solely for a grant to assist people

1 with limited incomes in urban areas of the state start and sustain
2 small businesses. The grant recipient must be a nonprofit
3 organization involving a network of microenterprise organizations and
4 professionals to support micro entrepreneurship and access to
5 economic development resources.

6 ~~((116))~~ (109) \$1,000,000 of the community preservation and
7 development authority account—state/operating appropriation is
8 provided solely for the operations of the Pioneer Square-
9 International District community preservation and development
10 authority established in RCW 43.167.060.

11 ~~((117))~~ (110) (a) ~~(\$40,000,000)~~ \$2,349,000 of the Washington
12 housing trust account—state appropriation is provided solely for
13 production and preservation of affordable housing.

14 (b) In evaluating projects in this subsection, the department
15 must give preference for applications based on some or all of the
16 criteria in RCW 43.185.070(5).

17 (c) The appropriations in this subsection are subject to the
18 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
19 of 2019.

20 ~~((118))~~ (111) (a) ~~(\$10,000,000)~~ \$210,000 of the Washington
21 housing trust account—state appropriation is provided solely for the
22 preservation of affordable multifamily housing at risk of losing
23 affordability due to expiration of use restrictions that otherwise
24 require affordability including, but not limited to, United States
25 department of agriculture funded multifamily housing.

26 (b) Within the amount provided in this subsection, the department
27 must implement necessary procedures no later than July 1, 2020, to
28 enable rapid commitment of funds on a first-come, first-served basis
29 to qualifying project proposals that satisfy the goal of long-term
30 preservation of Washington's affordable multifamily housing stock,
31 particularly in rural areas of the state.

32 (c) The department must adhere to the following award terms and
33 procedures for the rapid response program created under (b) of this
34 subsection:

35 (i) The funding is not subject to the ninety-day application
36 periods in RCW 43.185.070 or 43.185A.050.

37 (ii) Awards must be in the form of a recoverable grant with a
38 forty-year low income housing covenant on the land.

1 (iii) If a capital needs assessment is required, the department
2 must work with the applicant to ensure that this does not create an
3 unnecessary impediment to rapidly accessing these funds.

4 (iv) Awards may be used for acquisition or for acquisition and
5 rehabilitation of properties to preserve the affordable housing units
6 beyond existing use restrictions and keep them in Washington's
7 housing portfolio.

8 (v) No single award may exceed \$2,500,000, although the
9 department must consider waivers of this award cap if an applicant
10 demonstrates sufficient need.

11 (vi) The award limit in (c)(v) of this subsection may only be
12 applied to the use of awards provided under this subsection. The
13 amount awarded under this subsection may not be calculated in award
14 limitations for other housing trust fund awards.

15 (vii) If the department receives simultaneous applications for
16 funding under this program, proposals that reach the greatest public
17 benefit, as defined by the department, must be prioritized. For
18 purposes of this subsection, "greatest public benefit" includes, but
19 is not limited to:

20 (A) The greatest number of units that will be preserved;

21 (B) Whether the project has federally funded rental assistance
22 tied to it;

23 (C) The scarcity of the affordable housing applied for compared
24 to the number of available affordable housing units in the same
25 geographic location; and

26 (D) The program's established funding priorities under RCW
27 43.185.070(5).

28 (d) The appropriations in this subsection are subject to the
29 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
30 of 2019.

31 (~~((119))~~) (112)(a) \$5,000,000 of the Washington housing trust
32 account—state appropriation is provided solely for housing
33 preservation grants or loans to be awarded competitively.

34 (b) The funds may be provided for major building improvements,
35 preservation, and system replacements, necessary for the existing
36 housing trust fund portfolio to maintain long-term viability. The
37 department must require a capital needs assessment to be provided
38 prior to contract execution. Funds may not be used to add or expand
39 the capacity of the property.

1 (c) To allocate preservation funds, the department must review
2 applications and evaluate projects based on the following criteria:

3 (i) The age of the property, with priority given to buildings
4 that are more than fifteen years old;

5 (ii) The population served, with priority given to projects with
6 at least fifty percent of the housing units being occupied by
7 families and individuals at or below fifty percent area median
8 income;

9 (iii) The degree to which the applicant demonstrates that the
10 improvements will result in a reduction of operating or utilities
11 costs, or both;

12 (iv) The potential for additional years added to the
13 affordability period of the property; and

14 (v) Other criteria that the department considers necessary to
15 achieve the purpose of this program.

16 (d) The appropriations in this subsection are subject to the
17 reporting requirements in section 1029 (3) and (4), chapter 413, Laws
18 of 2019.

19 (~~(120)~~) (113) \$500,000 of the general fund—state appropriation
20 for fiscal year (~~(2020—[2021])~~) 2021 is provided solely for the
21 department of commerce to contract with a nonprofit organization to
22 establish and operate a center for child care retention and
23 expansion. The nonprofit organization must be a Bellingham,
24 Washington-based nonprofit community action agency with fifty years
25 of experience serving homeless and low-income families and
26 individuals.

27 (a) Funding provided in this subsection may be used for, but is
28 not limited to, the following purposes:

29 (i) Creating a rapid response team trained to help child care
30 businesses whose continuity of operations is threatened;

31 (ii) Developing business model prototypes for new child care
32 settings; and

33 (iii) Assisting existing or new child care businesses in
34 assessing readiness for expansion or acquisition.

35 (b) Of the amounts provided in this subsection:

36 (i) \$120,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for staffing at the center for child
38 care; and

1 (ii) \$380,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the nonprofit organization to
3 distribute grants to third party child care providers and
4 nongovernmental organizations. Nonprofit entities applying for
5 funding as a statewide network must:

6 (A) Have an existing infrastructure or network of academic,
7 innovation, and mentoring program grant-eligible entities;

8 (B) Provide after-school and summer programs with youth
9 development services; and

10 (C) Provide proven and tested recreational, educational, and
11 character-building programs for children ages six to eighteen years
12 of age.

13 (114) \$22,069,000 of the general fund—state appropriation for
14 fiscal year 2021 and \$41,931,000 of the home security fund account—
15 state appropriation are provided solely for the department to
16 administer a rental assistance program that provides grant funding.
17 To be eligible for the program, applicants must, at a minimum, have
18 an income at or below 80 percent of the area median income, and have
19 a missed or partially paid rent payment. Rental payments made through
20 the program will be provided directly to landlords. The department
21 may also determine additional eligibility criteria in order to target
22 these resources to households most likely to become homeless if they
23 do not receive rental assistance.

24 (115) \$3,875,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for the department to assist
26 current and prospective homeowners and homeowners at risk of
27 foreclosure. Funding provided in this section may be used for
28 activities to prevent mortgage or tax lien foreclosure, housing
29 counselors, a foreclosure prevention hotline, legal services for low-
30 income individuals, mediation, and other activities that promote
31 homeownership. The department may contract with other foreclosure
32 fairness program state partners to carry out this work.

33 **Sec. 120.** 2020 c 357 s 129 (uncodified) is amended to read as
34 follows:

35 **FOR THE OFFICE OF FINANCIAL MANAGEMENT**

36 General Fund—State Appropriation (FY 2020). \$29,306,000
37 General Fund—State Appropriation (FY 2021). (~~(\$13,799,000)~~)
38 \$12,859,000

| | | |
|----|--|--------------------------------|
| 1 | General Fund—Federal Appropriation. | ((\$33,013,000)) |
| 2 | | <u>\$32,828,000</u> |
| 3 | General Fund—Private/Local Appropriation. | ((\$5,526,000)) |
| 4 | | <u>\$5,513,000</u> |
| 5 | Economic Development Strategic Reserve Account—State | |
| 6 | Appropriation. | ((\$330,000)) |
| 7 | | <u>\$317,000</u> |
| 8 | Personnel Service Account—State Appropriation. | ((\$35,360,000)) |
| 9 | | <u>\$35,144,000</u> |
| 10 | Higher Education Personnel Services Account—State | |
| 11 | Appropriation. | \$1,497,000 |
| 12 | Statewide Information Technology System Development | |
| 13 | Maintenance and Operations Revolving Account— | |
| 14 | State Appropriation. | ((\$32,921,000)) |
| 15 | | <u>\$34,248,000</u> |
| 16 | Office of Financial Management Central Service | |
| 17 | Account—State Appropriation. | ((\$21,118,000)) |
| 18 | | <u>\$20,543,000</u> |
| 19 | Pension Funding Stabilization Account—State | |
| 20 | Appropriation. | \$2,446,000 |
| 21 | Performance Audits of Government Account—State | |
| 22 | Appropriation. | ((\$678,000)) |
| 23 | | <u>\$650,000</u> |
| 24 | TOTAL APPROPRIATION. | ((\$175,994,000)) |
| 25 | | <u>\$175,351,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1)(a) The student achievement council and all institutions of
29 higher education as defined in RCW 28B.92.030 and eligible for state
30 financial aid programs under chapters 28B.92 and 28B.118 RCW shall
31 ensure that data needed to analyze and evaluate the effectiveness of
32 state financial aid programs are promptly transmitted to the
33 education data center so that it is available and easily accessible.
34 The data to be reported must include but not be limited to:

- 35 (i) The number of state need grant and college bound recipients;
- 36 (ii) The number of students on the unserved waiting list of the
37 state need grant;
- 38 (iii) Persistence and completion rates of state need grant
39 recipients and college bound recipients as well as students on the

1 state need grant unserved waiting list, disaggregated by institution
2 of higher education;

3 (iv) State need grant recipients and students on the state need
4 grant unserved waiting list grade point averages; and

5 (v) State need grant and college bound scholarship program costs.

6 (b) The student achievement council shall submit student unit
7 record data for state financial aid program applicants and recipients
8 to the education data center.

9 (c) The education data center shall enter data sharing agreements
10 with the joint legislative audit and review committee and the
11 Washington state institute for public policy to ensure that
12 legislatively directed research assignments regarding state financial
13 aid programs may be completed in a timely manner.

14 (2) (a) \$29,623,000 of the statewide information technology system
15 development revolving account—state appropriation is provided solely
16 for the one Washington program agency financial reporting system
17 replacement, phase 1A core financials. Of the amounts provided in
18 this subsection:

19 (i) \$7,082,000 of the statewide information technology system
20 development revolving account—state appropriation is provided solely
21 for organizational enterprise resource planning, organizational
22 change management, and procurement contracts in fiscal year 2020.

23 (ii) \$459,000 of the statewide information technology system
24 development revolving account—state appropriation is provided solely
25 for staff in fiscal year 2020.

26 (iii) \$1,000,000 of the statewide information technology system
27 development revolving account—state appropriation is provided solely
28 for other contractual services or project staffing in fiscal year
29 2020.

30 (iv) \$1,366,000 of the statewide information technology system
31 development revolving account—state appropriation is provided solely
32 for program staff (~~in fiscal year 2021~~).

33 (v) \$442,000 of the statewide information technology system
34 development revolving account—state appropriation is provided solely
35 for dedicated integration development staffing (~~in fiscal year~~
36 ~~2021~~). This staff will work to expand the states integration layer.

37 (vi) \$140,000 of the statewide information technology system
38 development revolving account—state appropriation is provided solely
39 for a dedicated statewide accounting consultant (~~in fiscal year~~

1 2021)). This staff will work with state agencies to standardize
2 workflow and work with the systems integrator to configure the agency
3 financial reporting system replacement. The staff will also update
4 applicable state administrative and accounting manual chapters to
5 document new standardized workflows.

6 (vii) \$19,576,000 of the statewide information technology system
7 development revolving account—state appropriation is provided solely
8 for other contractual services or project staffing (~~in fiscal year~~
9 ~~2021~~)).

10 (b) Beginning September 30, 2019, the office of financial
11 management shall provide written quarterly reports on the one
12 Washington program to the legislative fiscal committees and the
13 legislative evaluation and accountability program committee to
14 include how funding was spent for the prior quarter and what the
15 ensuing quarter budget will be by fiscal month. The written report
16 must also include:

17 (i) A list of quantifiable deliverables accomplished and the
18 expenditures by deliverable by fiscal month;

19 (ii) A report on the contract full time equivalent charged and
20 paid to each vendor by fiscal month; and

21 (iii) A report identifying each state agency that received change
22 management vendor work from the information technology pool by fiscal
23 month.

24 (c) Prior to spending any funds, the director of the office of
25 financial management must agree to the spending and sign off on the
26 spending.

27 (d) This subsection is subject to the conditions, limitations,
28 and review requirements of section 701 of this act.

29 (e) Financial reporting for the agency change management funding
30 must be coded and charged discretely in the agency financial
31 reporting system each fiscal month so that it can be differentiated
32 from the noninformation technology pool change management budget and
33 costs.

34 (3) Within existing resources, the labor relations section shall
35 produce a report annually on workforce data and trends for the
36 previous fiscal year. At a minimum, the report must include a
37 workforce profile; information on employee compensation, including
38 salaries and cost of overtime; and information on retention,
39 including average length of service and workforce turnover.

1 (4) \$12,741,000 of the personnel service account—state
2 appropriation in this section is provided solely for administration
3 of orca pass benefits included in the 2019-2021 collective bargaining
4 agreements and provided to nonrepresented employees as identified in
5 section 996 of this act. The office of financial management must bill
6 each agency for that agency's proportionate share of the cost of orca
7 passes. The payment from each agency must be deposited in to the
8 personnel service account and used to purchase orca passes. The
9 office of financial management may consult with the Washington state
10 department of transportation in the administration of these benefits.

11 (5) \$12,485,000 of the personnel service fund appropriation is
12 provided solely for the administration of a flexible spending
13 arrangement (FSA) plan. Agencies shall pay their proportional cost
14 for the program as determined by the office of financial management.
15 Total amounts billed by the office of financial management for this
16 purpose may not exceed the amount provided in this subsection. The
17 office of financial management may, through interagency agreement,
18 delegate administration of the program to the health care authority.

19 (6) \$1,536,000 of the general fund—state appropriation for fiscal
20 year 2020 is provided solely for the implementation of Engrossed
21 Substitute Senate Bill No. 5741 (all payer claims database), and is
22 subject to the conditions, limitations, and review provided in
23 section 701 of this act.

24 (7) \$157,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the implementation of Substitute
26 House Bill No. 1949 (firearm background checks).

27 (8) Within amounts appropriated in this section, funding is
28 provided to implement Second Substitute House Bill No. 1497
29 (foundational public health).

30 (9) \$110,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the office of financial management
32 to determine annual primary care medical expenditures in Washington,
33 by insurance carrier, in total and as a percentage of total medical
34 expenditure. Where feasible, this determination must also be broken
35 down by relevant characteristics such as whether expenditures were
36 for in-patient or out-patient care, physical or mental health, by
37 type of provider, and by payment mechanism.

1 (a) The determination must be made in consultation with statewide
2 primary care provider organizations using the state's all payer
3 claims database and other existing data.

4 (b) For purposes of this section:

5 (i) "Primary care" means family medicine, general internal
6 medicine, and general pediatrics.

7 (ii) "Primary care provider" means a physician, naturopath, nurse
8 practitioner, physician assistant, or other health professional
9 licensed or certified in Washington state whose clinical practice is
10 in the area of primary care.

11 (iii) "Primary care medical expenditures" means payments to
12 reimburse the cost of physical and mental health care provided by a
13 primary care provider, excluding prescription drugs, vision care, and
14 dental care, whether paid on a fee-for-service basis or as a part of
15 a capitated rate or other type of payment mechanism.

16 (iv) "Total medical expenditure" means payments to reimburse the
17 cost of all health care and prescription drugs, excluding vision care
18 and dental care, whether paid on a fee-for-service basis or as part
19 of a capitated rate or other type of payment mechanism.

20 (c) By December 1, 2019, the office of financial management shall
21 report its findings to the legislature, including an explanation of
22 its methodology and any limits or gaps in existing data which
23 affected its determination.

24 (10) \$1,200,000 of the office of financial management central
25 services—state appropriation is provided solely for the education
26 research and data center to set up a data enclave and to work on
27 complex data sets. This is subject to the conditions, limitations and
28 review requirements of section 701 of this act. The data enclave for
29 customer access must include twenty-five users, to include one user
30 from each of the following entities:

31 (a) The house;

32 (b) The senate;

33 (c) The legislative evaluation and accountability program
34 committee;

35 (d) The joint legislative audit and review committee; and

36 (e) The Washington state institute for public policy.

37 (11) \$250,000 of the office of financial management central
38 service—state appropriation is provided solely for a dedicated budget
39 staff for the work associated with the information technology cost
40 pool projects. The staff will be responsible for providing a monthly

1 financial report after each fiscal month close to fiscal staff of the
2 senate ways and means and house appropriations committees to reflect
3 at least:

4 (a) Fund balance of the information technology pool account;

5 (b) Amount by project of funding approved to date and for the
6 last fiscal month;

7 (c) Amount by agency of funding approved to date and for the last
8 fiscal month;

9 (d) Total amount approved to date and for the last fiscal month;

10 (e) Amount of expenditure on each project by the agency to date
11 and for the last fiscal month;

12 (f) A projection for the information technology pool account by
13 fiscal month through the 2019-2021 fiscal biennium close, and as a
14 calculation of amount spent to date as a percentage of total
15 appropriation;

16 (g) A projection of each project by fiscal month through the
17 2019-2021 fiscal biennium close, and a calculation of amount spent to
18 date as a percentage of total project cost; and

19 (h) A list of agencies and projects that have not yet been
20 approved for funding by the office of financial management.

21 (12) \$15,000,000 of the general fund—state appropriation for
22 fiscal year 2020, \$159,000 of the general fund—state appropriation
23 for fiscal year 2021, and \$5,000,000 of the general fund—private/
24 local appropriation are provided solely for the office of financial
25 management to prepare for the 2020 census. No funds provided under
26 this subsection may be used for political purposes. The office must:

27 (a) Complete outreach and a communication campaign that reaches
28 the state's hardest to count residents;

29 (b) Perform frequent outreach to the hard-to-count population
30 both in person through community messengers and through various media
31 avenues;

32 (c) Establish deliverable-based outreach contracts with nonprofit
33 organizations and local and tribal contracts;

34 (d) Consider the recommendations of the statewide complete count
35 committee;

36 (e) Prepare documents in multiple languages to promote census
37 participation;

38 (f) Provide technical assistance with the electronic census
39 forms; and

1 (g) Hold in reserve \$5,000,000 of the general fund—state
2 appropriation for fiscal year 2020 and \$5,000,000 of the general fund
3 —private/local appropriation, until January 1, 2020, for contracting
4 with community based organizations with historical access to and
5 credibility with hard-to-count people to support outreach to the
6 hardest to count and last-mile efforts.

7 (13) Within existing resources and in consultation with the
8 office of the superintendent of public instruction, the office of
9 financial management shall review and report on the pupil
10 transportation funding system for K-12 education. The report shall
11 include findings and recommendations and shall be submitted to the
12 governor and the appropriate committees of the legislature by August
13 1, 2020. This report shall include review of the following:

14 (a) The formula components and modeling approach in RCW
15 28A.160.192;

16 (b) The data used in the analysis for completeness, validity, and
17 appropriateness;

18 (c) The timing requirements and whether they could be changed;

19 (d) The STARS model for appropriateness, functionality, and
20 alignment with statute; and

21 (e) The capacity and resources of the office of the
22 superintendent of public instruction to produce the transportation
23 analysis.

24 (14) \$192,000 of the general fund—state appropriation for fiscal
25 year 2020 (~~and \$288,000 of the general fund state appropriation for~~
26 ~~fiscal year 2021 are~~) is provided solely for the office of financial
27 management to contract for project management and fiscal modeling to
28 support collaborations with the office of the superintendent of
29 public instruction and department of children, youth, and families to
30 complete a report with options and recommendations for administrative
31 efficiencies and long-term strategies which align and integrate high-
32 quality early learning programs administered by both agencies. The
33 report is due to the governor and the appropriate committees of the
34 legislature by September 1, 2020.

35 (~~(16)~~) (15) The office shall consult with agencies of the
36 state, including but not limited to the department of natural
37 resources, state parks and recreation commission, department of fish
38 and wildlife, conservation commission, Puget Sound partnership,
39 recreation and conservation office, and department of ecology, to

1 prioritize actions and investments that mitigate the effects of
2 climate change and strengthen the resiliency of communities and the
3 natural environment. The recommended prioritization list shall be
4 submitted to the governor and the legislature by November 1, 2020, to
5 be considered for funding from the climate resiliency account created
6 in section 924 of this act.

7 ~~((18))~~ (16) \$40,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for the office of financial
9 management to review and report on vendor rates for services provided
10 to low-income individuals at the department of children, youth, and
11 families, the department of corrections, and the department of social
12 and health services. The report must be submitted to the governor and
13 the appropriate committees of the legislature by December 1, 2020,
14 and must include review of, at least:

15 (a) The current rates for services by vendor;

16 (b) A history of increases to the rates since fiscal year 2010 by
17 vendor;

18 (c) A comparison of how the vendor increases and rates compare to
19 inflation; and

20 (d) A summary of the billing methodology for the vendor rates.

21 ~~((20))~~ (17) \$350,000 of the general fund—state appropriation
22 for fiscal year 2021, and \$350,000 of the general fund—federal
23 appropriation are provided solely to contract with one or more
24 research or actuarial entities to examine the delivery of behavioral
25 and physical health care services for which the health care authority
26 contracts with a risk-bearing fiscal intermediary, excluding any
27 contracts for employee benefit programs. A report must be provided to
28 the legislature no later than September 1, 2021, and must include:

29 (a) A description of the types of payment methods currently used
30 by risk-bearing fiscal intermediaries to establish provider payments.
31 The report must identify, and, to the extent practicable, quantify,
32 instances of case payment rates, broad encounter rates, value-based
33 purchasing, subcapitation, or similar methodologies;

34 (b) Options available to the legislature and the governor to
35 ensure that risk-bearing fiscal intermediaries meet standards for
36 quality and access to care; and

37 (c) Options available to the legislature and the governor to
38 modify payment rates to providers that offer services under medicaid
39 managed care. To the extent practicable, for each option the report

1 must discuss the potential implications to federal funding and client
2 access to care for both state-funded and private pay patients and
3 identify whether the option could be restricted to particular types
4 of service, provider specializations, client characteristics, care
5 settings, geographic areas, or other relevant, identified demographic
6 criteria.

7 ~~((+21))~~ (18) \$250,000 of the general fund—state appropriation
8 for fiscal year 2021 is provided solely for the education research
9 and data center to expand its higher education finance report on the
10 education research and data center web site to include budget,
11 expenditure, and revenue data for institutions of higher education.
12 The budget, expenditure, and revenue data must be by fund for each
13 institution and for all appropriated, nonappropriated, and
14 nonallotted funds, including the source and use of tuition and fee
15 revenue. Expenditure data must include program and activity
16 information. Revenue data must include source of funds.

17 ~~((+22))~~ (19) \$50,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided on a one-time basis solely for the
19 office to work with a correctional facility located in Des Moines,
20 Washington serving the confinement needs of multiple member cities
21 and a number of contract agencies to study and review the most cost
22 effective delivery options for providing medication assisted
23 treatment to individuals located in local jails and state
24 correctional facilities. The office shall provide a report to the
25 legislature and the appropriate fiscal committees of the legislature
26 by November 10, 2020, which includes recommendations for and the
27 costs associated with providing safe, effective treatment and
28 coordination of care. The study and report must include
29 identification of alternative revenue sources.

30 ~~((+23))~~ (20) \$90,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$85,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for the education research
33 and data center to conduct a statewide study of opportunity youth.
34 The center shall provide a report of its findings to the appropriate
35 committees of the legislature by December 31, 2020. The study must
36 include:

37 (a) The number of people in Washington between the ages of
38 sixteen and twenty-nine who have enrolled in Washington schools or

1 participated in the Washington workforce between 2015 and 2019 before
2 completely opting out, including:

3 (i) The rate of young people without a high school diploma or a
4 high school equivalency certificate who are disconnected from high
5 school;

6 (ii) The rate of young people with a high school diploma, but
7 without a postsecondary credential, who are disconnected from
8 postsecondary education and may or may not be working;

9 (iii) The rate of young people with a postsecondary credential,
10 but not enrolled in postsecondary education, who are disconnected
11 from the Washington workforce; and

12 (iv) The rate of young people disconnected from the Washington
13 workforce and not enrolled in Washington schools.

14 (b) The education levels for each of the following age bands:
15 16-18, 19-21, 22-24, 25-29. The education levels include:

- 16 (i) No diploma;
- 17 (ii) High school diploma or high school equivalency certificate;
- 18 (iii) Some higher education but no degree;
- 19 (iv) Associates degree;
- 20 (v) Bachelor's degree;
- 21 (vi) Graduate degree or higher; and
- 22 (vii) Degree (associates or higher).

23 (c) The employment levels for each of the following age bands:
24 16-18, 19-21, 22-24, 25-29. The employment levels include:

- 25 (i) Not employed;
- 26 (ii) Part-time; and
- 27 (iii) Full-time.

28 (d) Disaggregation of data to the extent possible by race,
29 gender, native or foreign born, income above or below 200 percent of
30 the poverty line, average salary, and job industry.

31 **Sec. 121.** 2020 c 357 s 130 (uncodified) is amended to read as
32 follows:

33 **FOR THE OFFICE OF ADMINISTRATIVE HEARINGS**

34 Administrative Hearings Revolving Account—State

| | | |
|----|------------------------------|-------------------------------|
| 35 | Appropriation. | ((\$47,550,000)) |
| 36 | | <u>\$46,936,000</u> |
| 37 | TOTAL APPROPRIATION. | ((\$47,550,000)) |
| 38 | | <u>\$46,936,000</u> |

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) \$173,000 of the administrative hearing revolving account—
4 state appropriation is provided solely for the implementation of
5 chapter 13, Laws of 2019 (SHB 1399).

6 (2) \$46,000 of the administrative hearings revolving account—
7 state appropriation is provided solely for the implementation of
8 Second Substitute House Bill No. 1645 (parental improvement). If the
9 bill is not enacted by June 30, 2020, the amount provided in this
10 subsection shall lapse.

11 **Sec. 122.** 2020 c 357 s 131 (uncodified) is amended to read as
12 follows:

13 **FOR THE WASHINGTON STATE LOTTERY**

| | |
|--|-------------------------------|
| 14 Lottery Administrative Account—State Appropriation. | ((\$29,858,000)) |
| | <u>\$29,458,000</u> |
| 16 TOTAL APPROPRIATION. | ((\$29,858,000)) |
| | <u>\$29,458,000</u> |

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) No portion of this appropriation may be used for acquisition
21 of gaming system capabilities that violate state law.

22 (2) Pursuant to RCW 67.70.040, the commission shall take such
23 action necessary to reduce retail commissions to an average of 5.1
24 percent of sales.

25 **Sec. 123.** 2020 c 357 s 132 (uncodified) is amended to read as
26 follows:

27 **FOR THE COMMISSION ON HISPANIC AFFAIRS**

| | |
|---|----------------------------|
| 28 General Fund—State Appropriation (FY 2020). | \$438,000 |
| 29 General Fund—State Appropriation (FY 2021). | ((\$465,000)) |
| | <u>\$454,000</u> |
| 31 Pension Funding Stabilization Account—State 32 Appropriation. | \$26,000 |
| 33 TOTAL APPROPRIATION. | ((\$929,000)) |
| | <u>\$918,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations: \$3,000 of the general fund—state

1 appropriation for fiscal year 2020 and \$2,000 of the general fund—
2 state appropriation for fiscal year 2021 are provided solely for
3 implementation of Substitute Senate Bill No. 5023 (ethnic studies).

4 **Sec. 124.** 2020 c 357 s 133 (uncodified) is amended to read as
5 follows:

6 **FOR THE COMMISSION ON AFRICAN-AMERICAN AFFAIRS**

| | | |
|----|---|------------------------|
| 7 | General Fund—State Appropriation (FY 2020). | \$321,000 |
| 8 | General Fund—State Appropriation (FY 2021). | (\$408,000) |
| 9 | | <u>\$394,000</u> |
| 10 | Pension Funding Stabilization Account—State | |
| 11 | Appropriation. | \$26,000 |
| 12 | TOTAL APPROPRIATION. | (\$755,000) |
| 13 | | <u>\$741,000</u> |

14 **Sec. 125.** 2020 c 357 s 134 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—OPERATIONS**

| | | |
|----|---|---------------------------|
| 17 | Department of Retirement Systems Expense Account— | |
| 18 | State Appropriation. | (\$61,964,000) |
| 19 | | <u>\$61,308,000</u> |
| 20 | TOTAL APPROPRIATION. | (\$61,964,000) |
| 21 | | <u>\$61,308,000</u> |

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$166,000 of the department of retirement systems—state
25 appropriation is provided solely for the administrative costs
26 associated with implementation of Substitute House Bill No. 1661
27 (higher education retirement). If the bill is not enacted by June 30,
28 2020, the amount provided in this subsection shall lapse.

29 (2) \$106,000 of the department of retirement systems—state
30 appropriation is provided solely for the administrative costs
31 associated with implementation of Senate Bill No. 5350 (optional life
32 annuity).

33 (3) \$139,000 of the department of retirement systems—state
34 appropriation is provided solely for the administrative costs
35 associated with implementation of Engrossed Substitute House Bill No.
36 1308 or Senate Bill No. 5360 (retirement system defaults).

1 (4) \$44,000 of the department of retirement systems—state
2 appropriation is provided solely for the administrative costs
3 associated with implementation of House Bill No. 1408 (survivorship
4 benefit options).

5 (5) \$53,000 of the department of retirement systems—state
6 appropriation is provided solely for implementation of Senate Bill
7 No. 6417 (survivor option change). If the bill is not enacted by June
8 30, 2020, the amount provided in this subsection shall lapse.

9 (6) \$48,000 of the department of retirement systems—state
10 appropriation is provided solely for implementation of Engrossed
11 House Bill No. 1390 (public employees retirement systems). If the
12 bill is not enacted by June 30, 2020, the amount provided in this
13 subsection shall lapse.

14 (7) \$44,000 of the department of retirement systems—state
15 appropriation is provided solely for the administrative costs
16 associated with ongoing implementation and administrative costs
17 associated with House Bill No. 2189 (PSERS/comp restoration work). If
18 the bill is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.

20 (8) \$144,000 of the department of retirement systems—state
21 appropriation is provided solely for the administrative costs
22 associated with ongoing implementation of (~~chapter 259~~ [chapter
23 ~~295~~]) chapter 295, Laws of 2019 (E2SHB 1139).

24 (9) \$38,000 of the department of retirement systems—state
25 appropriation is provided solely for the administrative costs
26 associated with ongoing implementation and administrative costs
27 associated with Substitute House Bill No. 2544 (definition of
28 veteran). If the bill is not enacted by June 30, 2020, the amount
29 provided in this subsection shall lapse.

30 **Sec. 126.** 2020 c 357 s 135 (uncodified) is amended to read as
31 follows:

32 **FOR THE DEPARTMENT OF REVENUE**

| | | |
|----|--|----------------------|
| 33 | General Fund—State Appropriation (FY 2020). | \$150,901,000 |
| 34 | General Fund—State Appropriation (FY 2021). | ((\$153,625,000)) |
| 35 | | <u>\$148,105,000</u> |
| 36 | Timber Tax Distribution Account—State Appropriation. | ((\$7,368,000)) |
| 37 | | <u>\$7,289,000</u> |
| 38 | Business License Account—State Appropriation. | ((\$20,666,000)) |

| | | |
|----|--|--------------------------------|
| 1 | | <u>\$20,534,000</u> |
| 2 | Waste Reduction, Recycling, and Litter Control | |
| 3 | Account—State Appropriation. | \$168,000 |
| 4 | Model Toxics Control Operating Account—State | |
| 5 | Appropriation. | ((\$119,000)) |
| 6 | | <u>\$118,000</u> |
| 7 | Financial Services Regulation Account—State | |
| 8 | Appropriation. | \$5,000,000 |
| 9 | Pension Funding Stabilization Account—State | |
| 10 | Appropriation. | \$13,486,000 |
| 11 | TOTAL APPROPRIATION. | ((\$351,333,000)) |
| 12 | | <u>\$345,601,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$142,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for the implementation of Second
17 Substitute House Bill No. 1059 (B&O return filing due date).

18 (2) (a) \$4,268,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$3,238,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely for the
21 department to implement 2019 revenue legislation.

22 (b) Within the amounts provided in this subsection, sufficient
23 funding is provided for the department to implement section 11 of
24 Engrossed Substitute Senate Bill No. 5183 (manufactured/mobile
25 homes).

26 (c) (i) Of the amounts provided in this subsection, \$711,000 of
27 the general fund—state appropriation for fiscal year 2020 and
28 \$1,327,000 of the general fund—state appropriation for fiscal year
29 2021 are provided solely for the department to facilitate a tax
30 structure work group, initially created within chapter 1, Laws of
31 2017 3rd sp. sess. (SSB 5883) and hereby reauthorized.

32 (ii) In addition to the membership as set forth in chapter 1,
33 Laws of 2017 3rd sp. sess., the tax structure work group is expanded
34 to include voting members as follows:

35 (A) The president of the senate must appoint two members from
36 each of the two largest caucuses of the senate;

37 (B) The speaker of the house of representatives must appoint two
38 members from each of the two largest caucuses of the house of
39 representatives; and

1 (C) The governor must appoint one member who represents the
2 office of the governor.

3 (iii) The work group must include the following nonvoting
4 members:

5 (A) One representative of the department;

6 (B) One representative of the association of Washington cities;
7 and

8 (C) One representative of the Washington state association of
9 counties.

10 (iv) All voting members of the work group must indicate, in
11 writing, their interest in serving on the tax structure work group
12 and provide a statement of understanding that the commitment to serve
13 on the tax structure work group is through December 31, 2024. Elected
14 officials not reelected to their respective offices may be relieved
15 of their responsibilities on the tax structure work group. Vacancies
16 on the tax structure work group must be filled within sixty days of
17 notice of the vacancy. The work group must choose a chair or cochair
18 from among its legislative membership. The chair is, or cochairs are,
19 responsible for convening the meetings of the work group no less than
20 quarterly each year. Recommendations and other decisions of the work
21 group may be approved by a simple majority vote. All work group
22 members may have a representative attend meetings of the tax
23 structure work group in lieu of the member, but voting by proxy is
24 not permitted. Staff support for the work group must be provided by
25 the department. The department may engage one or more outside
26 consultants to assist in providing support for the work group.
27 Members of the work group must serve without compensation but may be
28 reimbursed for travel expenses under RCW 44.04.120, 43.03.050, and
29 43.03.060.

30 (v) The duties of the work group are to:

31 (A) By December 1, 2019, convene no less than one meeting to
32 elect a chair, or cochair, and conduct other business of the work
33 group;

34 (B) By December 31, 2020, the department and technical advisory
35 group must prepare a summary report of their preliminary findings and
36 alternatives described in (c)(vii) of this subsection;

37 (C) By May 1, 2021, the work group must:

38 (I) Hold no less than one meeting in Olympia to review the
39 preliminary findings described in (c)(vii) of this subsection. At

1 least one meeting must engage stakeholder groups, as described in
2 (c)(vi)(A) of this subsection;

3 (II) Begin to plan strategies to engage taxpayers and key
4 stakeholder groups to encourage participation in the public meetings
5 described in (c)(vii) of this subsection;

6 (III) Present the summary report described in (c)(vii) of this
7 subsection in compliance with RCW 43.01.036 to the appropriate
8 committees of the legislature;

9 (IV) Be available to deliver a presentation to the appropriate
10 committees of the legislature including the elements described in
11 (c)(vi)(B) of this subsection; and

12 (V) Finalize the logistics of the engagement strategies described
13 in (c)(v)(D) of this subsection; and

14 (D) After the conclusion of the 2021 legislative session, the
15 work group must:

16 (I) Hold no less than five public meetings in geographically
17 dispersed areas of the state;

18 (II) Present the findings described in (c)(vii) of this
19 subsection and alternatives to the state's current tax structure at
20 the public meetings;

21 (III) Provide an opportunity at the public meetings for taxpayers
22 to engage in a conversation about the state tax structure including,
23 but not limited to, providing feedback on possible recommendations
24 for changes to the state tax structure and asking questions about the
25 report and findings and alternatives to the state's current tax
26 structure presented by the work group;

27 (IV) Utilize methods to collect taxpayer feedback before, during,
28 or after the public meetings that may include, but is not limited to:
29 Small group discussions, in-person written surveys, in-person visual
30 surveys, online surveys, written testimony, and public testimony;

31 (V) Encourage legislators to inform their constituents about the
32 public meetings that occur within and near their legislative
33 districts;

34 (VI) Inform local elected officials about the public meetings
35 that occur within and near their communities; and

36 (VII) Summarize the feedback that taxpayers and other
37 stakeholders communicated during the public meetings and other public
38 engagement methods, and submit a final summary report, in accordance
39 with RCW 43.01.036, to the appropriate committees of the legislature.

1 This report may be submitted as an appendix or update to the summary
2 report described in (c)(vii) of this subsection.

3 (vi)(A) The stakeholder groups referenced by (c)(v)(C)(I) of this
4 subsection must include, at a minimum, organizations and individuals
5 representing the following:

6 (I) Small, start-up, or low-margin business owners and employees
7 or associations expressly dedicated to representing these businesses,
8 or both; and

9 (II) Individual taxpayers with income at or below one hundred
10 percent of area median income in their county of residence or
11 organizations expressly dedicated to representing low-income and
12 middle-income taxpayers, or both;

13 (B) The presentation referenced in (c)(v)(C)(IV) of this
14 subsection must include the following elements:

15 (I) The findings and alternatives included in the summary report
16 described in (c)(vii) of this subsection; and

17 (II) The preliminary plan to engage taxpayers directly in a
18 robust conversation about the state's tax structure including,
19 presenting the findings described in (c)(vii) of this subsection and
20 alternatives to the state's current tax structure, and collecting
21 feedback to inform development of recommendations.

22 (vii) The duties of the department, with assistance of one or
23 more technical advisory groups, are to:

24 (A) With respect to the final report of findings and alternatives
25 submitted by the Washington state tax structure study committee to
26 the legislature under section 138, chapter 7, Laws of 2001 2nd sp.
27 sess.:

28 (I) Update the data and research that informed the
29 recommendations and other analysis contained in the final report;

30 (II) Estimate how much revenue all the revenue replacement
31 alternatives recommended in the final report would have generated for
32 the 2017-2019 fiscal biennium if the state had implemented the
33 alternatives on January 1, 2003;

34 (III) Estimate the tax rates necessary to implement all
35 recommended revenue replacement alternatives in order to achieve the
36 revenues generated during the 2017-2019 fiscal biennium as reported
37 by the economic and revenue forecast council;

38 (IV) Estimate the impact on taxpayers, including tax paid as a
39 share of household income for various income levels, and tax paid as

1 a share of total business revenue for various business activities,
2 for (c)(vii)(A)(II) and (III) of this subsection; and

3 (V) Estimate how much revenue would have been generated in the
4 2017-2019 fiscal biennium, if the incremental revenue alternatives
5 recommended in the final report would have been implemented on
6 January 1, 2003, excluding any recommendations implemented before the
7 effective date of this section;

8 (B) With respect to the recommendations in the final report of
9 the 2018 tax structure work group:

10 (I) Conduct economic modeling or comparable analysis of replacing
11 the business and occupation tax with an alternative, such as
12 corporate income tax or margins tax, and estimate the impact on
13 taxpayers, such as tax paid as a share of total business revenue for
14 various business activities, assuming the same revenues generated by
15 business and occupation taxes during the 2017-2019 fiscal biennium as
16 reported by the economic and revenue forecast council; and

17 (II) Estimate how much revenue would have been generated for the
18 2017-2019 fiscal biennium if the one percent revenue growth limit on
19 regular property taxes was replaced with a limit based on population
20 growth and inflation if the state had implemented this policy on
21 January 1, 2003;

22 (C) To analyze our economic competitiveness with border states:

23 (I) Estimate the revenues that would have been generated during
24 the 2017-2019 fiscal biennium, had Washington adopted the tax
25 structure of those states, assuming the economic tax base for the
26 2017-2019 fiscal biennium as reported by the economic and revenue
27 forecast council; and

28 (II) Estimate the impact on taxpayers, including tax paid as a
29 share of household income for various income levels, and tax paid as
30 a share of total business revenue for various business activities for
31 (c)(vii)(C)(I) of this subsection;

32 (D) To analyze our economic competitiveness in the context of a
33 national and global economy, provide comparisons of the effective
34 state and local tax rate of the tax structure during the 2017-2019
35 fiscal biennium and various alternatives under consideration, as they
36 compare to other states and the federal government, as well as
37 consider implications of recent changes to federal tax law;

38 (E) To the degree it is practicable, conduct tax incidence
39 analysis of the various alternatives under consideration to account

1 for the impacts of tax shifting, such as business taxes passed along
2 to consumers and property taxes passed along to renters;

3 (F) To the degree it is practicable, present findings and
4 alternatives by geographic area, in addition to statewide; and

5 (G) Conduct other analysis as directed by the work group.

6 (3) \$63,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$7,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for the implementation of
9 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
10 workplace).

11 (4) Within existing resources, the department must compile a
12 report on the annual amount of state retail sales tax collected under
13 chapter 82.08 RCW on sales occurring at area fairs and county fairs
14 as described in RCW 15.76.120. The report must be submitted to the
15 appropriate committees of the legislature by December 1, 2019.

16 (5) \$4,000,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for the department to implement 2020
18 revenue legislation.

19 (6) \$47,000 of the business license account—state appropriation
20 is provided solely for implementation of Substitute Senate Bill No.
21 6632 (business licensing services). If the bill is not enacted by
22 June 30, 2020, the amount provided in this subsection shall lapse.

23 (7) By January 1, 2021, and by January 1st of each year
24 thereafter, the department must notify the fiscal committees of the
25 legislature of the amount of taxes collected on qualified
26 transactions and paid to each compacting tribe in the prior fiscal
27 year under Substitute Senate Bill No. 6601 or Substitute House Bill
28 No. 2803 (Indian tribes compact/taxes).

29 (8) Within amounts appropriated in this section, the department
30 shall update the document titled "Washington Action Plan - FAA Policy
31 Concerning Airport Revenue" to reflect changes to Washington tax code
32 regarding hazardous substances. The department, in consultation with
33 the aviation division of the Washington state department of
34 transportation, shall develop and recommend a methodology to
35 segregate and track actual amounts collected from the hazardous
36 substance tax under chapter 82.21 RCW and the petroleum products tax
37 under chapter 82.23A RCW as imposed on aviation fuel. The department
38 must submit a report, including the recommended methodology, to the
39 fiscal committees of the legislature by January 11, 2021.

1 (9) \$75,000 of the general fund—state appropriation for fiscal
 2 year 2021 is provided solely for the department to evaluate long-term
 3 funding options to support the operations of the Pioneer Square-
 4 International District community preservation and development
 5 authority established in RCW 43.167.060. The department must provide
 6 a report to the governor and appropriate committees of the
 7 legislature by June 30, 2021, with recommendations for funding
 8 options including but not limited to an impact fee on tickets sold
 9 for events held in major public facilities located adjacent to the
 10 geographic area established by the authority. In developing its
 11 recommendations, the department must consult with the authority, King
 12 county, the city of Seattle, and the owners and operators of major
 13 public facilities projects located adjacent to the geographic area
 14 established by the authority.

15 **Sec. 127.** 2020 c 357 s 136 (uncodified) is amended to read as
 16 follows:

17 **FOR THE BOARD OF TAX APPEALS**

| | | |
|----|--|--------------------------|
| 18 | General Fund—State Appropriation (FY 2020) | \$2,543,000 |
| 19 | General Fund—State Appropriation (FY 2021) | (\$2,598,000) |
| 20 | | <u>\$2,509,000</u> |
| 21 | Pension Funding Stabilization Account—State | |
| 22 | Appropriation | \$162,000 |
| 23 | TOTAL APPROPRIATION | (\$5,303,000) |
| 24 | | <u>\$5,214,000</u> |

25 The appropriations in this section are subject to the following
 26 conditions and limitations: \$30,000 of the general fund—state
 27 appropriation for fiscal year 2020 and \$9,000 of the general fund—
 28 state appropriation for fiscal year 2021 are provided solely for the
 29 board to continue maintaining its legacy case management software and
 30 conduct a feasibility study to determine how best to update or
 31 replace the case management software.

32 **Sec. 128.** 2020 c 357 s 137 (uncodified) is amended to read as
 33 follows:

34 **FOR THE OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES**

| | | |
|----|--|-----------|
| 35 | General Fund—State Appropriation (FY 2020) | \$109,000 |
| 36 | General Fund—State Appropriation (FY 2021) | \$760,000 |
| 37 | Minority and Women's Business Enterprises Account— | |

| | | |
|---|------------------------------|------------------------------|
| 1 | State Appropriation. | ((\$5,352,000)) |
| 2 | | <u>\$5,272,000</u> |
| 3 | TOTAL APPROPRIATION. | ((\$6,221,000)) |
| 4 | | <u>\$6,141,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$75,000 of the general fund—state
7 appropriation for fiscal year 2021 is provided solely for the office
8 of minority and women's business enterprises to enter into an
9 interagency agreement with the Washington state department of
10 transportation for the department to write a surety bonding program
11 report. This report is due to the governor by December 1, 2020.

12 **Sec. 129.** 2020 c 357 s 138 (uncodified) is amended to read as
13 follows:

14 **FOR THE INSURANCE COMMISSIONER**

| | | |
|----|---|-------------------------------|
| 15 | General Fund—Federal Appropriation. | \$4,661,000 |
| 16 | Insurance Commissioner's Regulatory Account—State | |
| 17 | Appropriation. | ((\$68,917,000)) |
| 18 | | <u>\$68,584,000</u> |
| 19 | Insurance Commissioner's Fraud Account—State | |
| 20 | Appropriation. | \$1,784,000 |
| 21 | TOTAL APPROPRIATION. | ((\$75,362,000)) |
| 22 | | <u>\$75,029,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

- 25 (1) \$536,000 of the insurance commissioners regulatory account—
26 state appropriation is provided solely to implement Engrossed
27 Substitute Senate Bill No. 5526 (individual health insurance market).
- 28 (2) \$45,000 of the insurance commissioners regulatory account—
29 state appropriation is provided solely to implement Engrossed
30 Substitute House Bill No. 1879 (Rx drug utilization management).
- 31 (3) \$397,000 of the insurance commissioners regulatory account—
32 state appropriation is provided solely to implement Substitute House
33 Bill No. 1075 (consumer competitive group insurance).
- 34 (4) \$1,015,000 of the insurance commissioners regulatory account—
35 state appropriation is provided solely to implement Second Substitute
36 House Bill No. 1065 (out-of-network health).

1 (5) \$60,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for implementation of chapter
3 16, Laws of 2019 (HB 1001) (service contract providers).

4 (6) \$84,000 of the insurance commissioners regulatory account—
5 state appropriation is provided solely for implementation of chapter
6 56, Laws of 2019 (SSB 5889) (insurance communications
7 confidentiality).

8 (7) \$125,000 of the insurance commissioners regulatory account—
9 state appropriation is provided solely for implementation of Second
10 Substitute Senate Bill No. 5602 (reproductive health care).

11 (8) \$125,000 of the insurance commissioner's regulatory account—
12 state appropriation is provided solely for staffing and supporting
13 the work of the natural disaster and resiliency workgroup for
14 Substitute Senate Bill No. 5106 (natural disaster mitigation).

15 (9) Within the amounts appropriated in this section, the
16 commissioner shall review how pharmacy benefit managers are regulated
17 in other states and report the findings to the governor and
18 appropriate committees of the legislature by September 15, 2019.

19 (10) \$333,000 of the insurance commissioners regulatory account—
20 state appropriation is provided solely for the implementation of
21 Second Substitute Senate Bill No. 5601 (health care benefit
22 managers). If the bill is not enacted by June 30, 2020, the amount
23 provided in this subsection shall lapse.

24 (11) \$1,784,000 of the insurance commissioners fraud account—
25 state appropriation is provided solely for the implementation of
26 Senate Bill No. 6049 (insurance fraud account). If the bill is not
27 enacted by June 30, 2020, the amount provided in this subsection
28 shall lapse.

29 (12) \$10,000 of the insurance commissioners regulatory account—
30 state appropriation is provided solely for the implementation of
31 Substitute Senate Bill No. 6050 (insurance guaranty fund). If the
32 bill is not enacted by June 30, 2020, the amount provided in this
33 subsection shall lapse.

34 (13) \$61,000 of the insurance commissioners regulatory account—
35 state appropriation is provided solely for the implementation of
36 Substitute Senate Bill No. 6051 (medicare part D supplement). If the
37 bill is not enacted by June 30, 2020, the amount provided in this
38 subsection shall lapse.

1 (14) \$30,000 of the insurance commissioners regulatory account—
2 state appropriation is provided solely for the implementation of
3 Substitute Senate Bill No. 6052 (life insurance/behavior). If the
4 bill is not enacted by June 30, 2020, the amount provided in this
5 subsection shall lapse.

6 (15) \$45,000 of the insurance commissioners regulatory account—
7 state appropriation is provided solely for the implementation of
8 Engrossed Second Substitute House Bill No. 2662 (total cost of
9 insulin). If the bill is not enacted by June 30, 2020, the amount
10 provided in this subsection shall lapse.

11 (16) \$323,000 of the insurance commissioners regulatory account—
12 state appropriation is provided solely for the implementation of
13 Engrossed Second Substitute Senate Bill No. 6331 (captive insurance).
14 If the bill is not enacted by June 30, 2020, the amount provided in
15 this subsection shall lapse.

16 (17) \$15,000 of the insurance commissioners regulatory account—
17 state appropriation is provided solely for the implementation of
18 Engrossed Substitute Senate Bill No. 6404 (health plans/prior
19 authorization). If the bill is not enacted by June 30, 2020, the
20 amount provided in this subsection shall lapse.

21 (18) \$10,000 of the insurance commissioners regulatory account—
22 state appropriation is provided solely for the implementation of
23 Second Engrossed Senate Bill No. 5887 (prior authorization). If the
24 bill is not enacted by June 30, 2020, the amount provided in this
25 subsection shall lapse.

26 (19)(a) The office of the insurance commissioner and the health
27 care authority shall convene a work group to determine next steps for
28 insurance coverage of specialty palliative care as defined in the
29 Bree collaborative's 2019 palliative care report. The office of the
30 insurance commissioner and the health care authority shall cochair
31 the work group.

32 (b) The work group shall consist of the executive director of the
33 Bree collaborative; commercial health insurance companies regulated
34 by the office of the insurance commissioner; managed care
35 organizations; the Washington state hospital association; an
36 organization representing palliative care providers; an organization
37 representing home health agencies; an organization representing
38 hospice services; and a pediatric palliative care provider.

1 (c) The work group shall report its recommendations to the health
2 care committees of the legislature, and the joint legislative
3 executive committee on aging and disability issues by November 1,
4 2020.

5 (20) \$23,000 of the insurance commissioner's regulatory account—
6 state appropriation is provided solely to implement Second Substitute
7 House Bill No. 2457 (health care cost board). If the bill is not
8 enacted by June 30, 2020, the amount provided in this subsection
9 shall lapse.

10 (21) \$32,000 of the insurance commissioner's regulatory account—
11 state appropriation is provided solely to implement Substitute House
12 Bill No. 2554 (health plan exclusions). If the bill is not enacted by
13 June 30, 2020, the amount provided in this subsection shall lapse.

14 (22) \$71,000 of the insurance commissioner's regulatory account—
15 state appropriation is provided solely to implement Engrossed
16 Substitute House Bill No. 2642 (sub. use disorder coverage). If the
17 bill is not enacted by June 30, 2020, the amounts provided in this
18 subsection shall lapse.

19 **Sec. 130.** 2020 c 357 s 139 (uncodified) is amended to read as
20 follows:

21 **FOR THE STATE INVESTMENT BOARD**

22 State Investment Board Expense Account—State

| | | |
|----|------------------------------|-------------------------------|
| 23 | Appropriation. | ((\$60,101,000)) |
| 24 | | <u>\$56,504,000</u> |
| 25 | TOTAL APPROPRIATION. | ((\$60,101,000)) |
| 26 | | <u>\$56,504,000</u> |

27 **Sec. 131.** 2020 c 357 s 140 (uncodified) is amended to read as
28 follows:

29 **FOR THE LIQUOR AND CANNABIS BOARD**

| | | |
|----|---|------------------------------|
| 30 | General Fund—State Appropriation (FY 2020). | \$355,000 |
| 31 | General Fund—State Appropriation (FY 2021). | ((\$566,000)) |
| 32 | | <u>\$378,000</u> |
| 33 | General Fund—Federal Appropriation. | ((\$3,035,000)) |
| 34 | | <u>\$3,018,000</u> |
| 35 | General Fund—Private/Local Appropriation. | \$75,000 |
| 36 | Dedicated Marijuana Account—State Appropriation | |
| 37 | (FY 2020). | \$11,649,000 |

| | | |
|---|---|--------------------------------|
| 1 | Dedicated Marijuana Account—State Appropriation | |
| 2 | (FY 2021). | ((\$12,148,000)) |
| 3 | | <u>\$10,846,000</u> |
| 4 | Pension Funding Stabilization Account—State | |
| 5 | Appropriation. | \$80,000 |
| 6 | Liquor Revolving Account—State Appropriation. | ((\$74,902,000)) |
| 7 | | <u>\$71,919,000</u> |
| 8 | TOTAL APPROPRIATION. | ((\$102,810,000)) |
| 9 | | <u>\$98,320,000</u> |

10 The appropriations in this section are subject to the following
11 conditions and limitations:

12 (1) The liquor and cannabis board may require electronic payment
13 of the marijuana excise tax levied by RCW 69.50.535. The liquor and
14 cannabis board may allow a waiver to the electronic payment
15 requirement for good cause as provided by rule.

16 (2) The traceability system is subject to the conditions,
17 limitations, and review provided in section 701 of this act.

18 (3) \$70,000 of the liquor revolving account—state appropriation
19 is provided solely to implement chapter 61, Laws of 2019 (SHB 1034)
20 (restaurant/soju endorsement).

21 (4) \$23,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2020 and \$23,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2021 are
24 provided solely to implement Engrossed Substitute House Bill No. 1794
25 (marijuana business agreements).

26 (5) \$722,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2020 and \$591,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2021 are
29 provided solely for the implementation of Engrossed Substitute Senate
30 Bill No. 5318 (marijuana license compliance).

31 (6) \$350,000 of the dedicated marijuana account—state
32 appropriation for fiscal year 2020 and \$350,000 of the dedicated
33 marijuana account—state appropriation for fiscal year 2021 are
34 provided solely for the board to hire additional staff for cannabis
35 enforcement and licensing activities.

36 (7) \$100,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2020 is provided solely for the board
38 to convene a work group to determine the feasibility of and make
39 recommendations for varying the marijuana excise tax rate based on

1 product potency. The work group must submit a report of its findings
2 to the appropriate committees of the legislature by December 1, 2019.

3 (8) \$71,000 of the liquor revolving account—state appropriation
4 is provided solely for the implementation of Engrossed Substitute
5 Senate Bill No. 5006 (sale of wine by microbrewery). If the bill is
6 not enacted by June 30, 2020, the amount provided in this subsection
7 shall lapse.

8 (9) \$178,000 of the liquor revolving account—state appropriation
9 is provided solely for the implementation of Engrossed Second
10 Substitute Senate Bill No. 5549 (distillery marketing and sales). If
11 the bill is not enacted by June 30, 2020, the amount provided in this
12 subsection shall lapse.

13 (10) \$56,000 of the liquor revolving account—state appropriation
14 is provided solely for the implementation of Substitute Senate Bill
15 No. 6392 (local wine industry license). If the bill is not enacted by
16 June 30, 2020, the amount provided in this subsection shall lapse.

17 (11) \$42,000 of the dedicated marijuana account—state
18 appropriation for fiscal year 2021 is provided solely for
19 implementation of Substitute Senate Bill No. 6206 (marijuana
20 compliance certification). If the bill is not enacted by June 30,
21 2020, the amount provided in this subsection shall lapse.

22 (12) \$65,000 of the dedicated marijuana account—state
23 appropriation for fiscal year 2021 is provided solely for
24 implementation of House Bill No. 2826 (marijuana vapor products). If
25 the bill is not enacted by June 30, 2020, the amount provided in this
26 subsection shall lapse.

27 (13) \$348,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2021 is provided solely for
29 implementation of Engrossed Second Substitute House Bill No. 2870
30 (marijuana retail licenses). If the bill is not enacted by June 30,
31 2020, the amount provided in this subsection shall lapse.

32 (14) \$172,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Second Substitute
34 Senate Bill No. 6254 (vapor products). If the bill is not enacted by
35 June 30, 2020, the amount provided in this subsection shall lapse.

36 (15) \$30,000 of the dedicated marijuana account—state
37 appropriation for fiscal year 2021 is provided solely for the board
38 to convene a task force on marijuana odor with members as provided in
39 this subsection.

1 (a) The governor shall appoint seven members, who must include a
2 representative from the following:

3 (i) The state liquor and cannabis board;

4 (ii) The department of ecology;

5 (iii) The department of health;

6 (iv) The Washington state department of agriculture;

7 (v) A state association of counties;

8 (vi) A state association of cities; and

9 (vii) A representative from the recreational marijuana community
10 or a marijuana producer, processor, or retailer licensed by the state
11 liquor and cannabis board.

12 (b) The task force shall choose its chair from among its
13 membership. The state liquor and cannabis board shall convene the
14 initial meeting of the task force.

15 (c) The task force shall review the following issues: The
16 available and most appropriate ways or methods to mitigate, mask,
17 conceal, or otherwise address marijuana odors and emissions and the
18 potentially harmful impact of marijuana odors and emissions on people
19 who live, work, or are located in close proximity to a marijuana
20 production or processing facility, including but not limited to: (a)
21 Filtering systems; (b) natural odor masking mechanisms or odor
22 concealing mechanisms; (c) zoning and land use controls and
23 regulations; and (d) changes to state laws and regulations including,
24 but not limited to, laws and regulations related to nuisance and
25 public health.

26 (d) Staff support for the task force must be provided by the
27 board.

28 (e) Members of the task force are not entitled to be reimbursed
29 for travel expenses if they are elected officials or are
30 participating on behalf of an employer, governmental entity, or other
31 organization. Any reimbursement for other nonlegislative members is
32 subject to chapter 43.03 RCW.

33 (f) The task force must report its findings and recommendations
34 to the governor and the majority and minority leaders of the two
35 largest caucuses of the house of representatives and the senate by
36 (~~December 31, 2020~~) June 30, 2021.

37 **Sec. 132.** 2020 c 357 s 141 (uncodified) is amended to read as
38 follows:

39 **FOR THE UTILITIES AND TRANSPORTATION COMMISSION**

| | | |
|----|---|------------------------------|
| 1 | General Fund—State Appropriation (FY 2020) | \$173,000 |
| 2 | General Fund—State Appropriation (FY 2021) | \$123,000 |
| 3 | General Fund—Private/Local Appropriation | (((\$16,642,000)) |
| 4 | | <u>\$16,594,000</u> |
| 5 | Public Service Revolving Account—State Appropriation. ((\$42,054,000)) | |
| 6 | | <u>\$41,459,000</u> |
| 7 | Public Service Revolving Account—Federal | |
| 8 | Appropriation | \$230,000 |
| 9 | Pipeline Safety Account—State Appropriation | (((\$2,571,000)) |
| 10 | | <u>\$2,544,000</u> |
| 11 | Pipeline Safety Account—Federal Appropriation | (((\$4,163,000)) |
| 12 | | <u>\$4,134,000</u> |
| 13 | TOTAL APPROPRIATION | (((\$65,956,000)) |
| 14 | | <u>\$65,257,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Up to \$800,000 of the public service revolving account—state
18 appropriation in this section is for the utilities and transportation
19 commission to supplement funds committed by a telecommunications
20 company to expand rural broadband service on behalf of an eligible
21 governmental entity. The amount in this subsection represents
22 payments collected by the utilities and transportation commission
23 pursuant to the Qwest performance assurance plan.

24 (2) \$330,000 of the public service revolving account—state
25 appropriation is provided solely for implementation of Engrossed
26 Third Substitute House Bill No. 1257 (energy efficiency).

27 (3) \$95,000 of the public service revolving account—state
28 appropriation is provided solely for implementation of Substitute
29 House Bill No. 1512 (transportation electrification).

30 (4) \$50,000 of the general fund—state appropriation for fiscal
31 year 2020 is provided solely for the commission to convene a work
32 group on preventing underground utility damage. The work group is
33 subject to the following requirements:

34 (a) The utilities and transportation commission shall contract
35 with an independent facilitator for the work group to facilitate and
36 moderate meetings, provide objective facilitation and negotiation
37 between work group members, ensure participants receive information
38 and guidance so that they respond in a timely manner, and synthesize
39 agreements and points under negotiation.

1 (b) The work group shall discuss topics such as, but not limited
2 to: How facility operators and excavators schedule meeting times and
3 places; new requirements for marking locatable underground
4 facilities; a definition of "noninvasive methods"; the procedures
5 that must take place when an excavator discovers (and may or may not
6 damage) an underground facility; positive response procedures;
7 utility identification procedures for newly constructed and
8 replacement underground facilities; the membership composition of the
9 dig law safety committee; liability for damage occurring from an
10 excavation when either the excavator or the facility operator fails
11 to comply with the statutory requirements relating to notice
12 requirements or utility marking requirements; and ensuring
13 consistency with the pipeline and hazardous materials safety
14 administration towards a uniform national standard.

15 (c) The work group shall include, but is not limited to, members
16 representing cities, counties, public and private utility companies,
17 construction and excavator communities, water-sewer districts, and
18 other government entities with underground facilities.

19 (d) The work group shall meet a minimum of four times and produce
20 a report with recommendations to the governor and legislature by
21 December 1, 2019.

22 (5) \$123,000 of the general fund—state appropriation for fiscal
23 year 2020, \$123,000 of the general fund—state appropriation for
24 fiscal year 2021, and \$814,000 of the public services revolving
25 account—state appropriation are provided solely for the
26 implementation of Engrossed Second Substitute Senate Bill No. 5116
27 (clean energy).

28 (6) \$14,000 of the public service revolving account—state
29 appropriation is provided solely for the implementation of Engrossed
30 Second Substitute House Bill No. 1112 (hydrofluorocarbons emissions).

31 (7) The appropriations in this section include sufficient funding
32 for the implementation of Second Substitute Senate Bill No. 5511
33 (broadband service).

34 (8) \$580,000 of the public service revolving account—state
35 appropriation and \$15,000 of the pipeline safety account—state
36 appropriation are provided solely for implementation of Engrossed
37 Second Substitute House Bill No. 2518 (natural gas transmission). If
38 the bill is not enacted by June 30, 2020, the amounts provided in
39 this subsection shall lapse.

1 **Sec. 133.** 2020 c 357 s 142 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

| | | |
|----|--|----------------------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$10,101,000 |
| 5 | General Fund—State Appropriation (FY 2021) | (\$11,403,000) |
| 6 | | <u>\$10,946,000</u> |
| 7 | General Fund—Federal Appropriation | (\$119,228,000) |
| 8 | | <u>\$118,866,000</u> |
| 9 | Enhanced 911 Account—State Appropriation | (\$43,746,000) |
| 10 | | <u>\$43,688,000</u> |
| 11 | Disaster Response Account—State Appropriation | (\$49,998,000) |
| 12 | | <u>\$49,922,000</u> |
| 13 | Disaster Response Account—Federal Appropriation | (\$134,058,000) |
| 14 | | <u>\$134,048,000</u> |
| 15 | Military Department Rent and Lease Account—State | |
| 16 | Appropriation | \$1,066,000 |
| 17 | Military Department Active State Service Account— | |
| 18 | State Appropriation | \$400,000 |
| 19 | Oil Spill Prevention Account—State Appropriation | \$1,040,000 |
| 20 | Worker and Community Right to Know Fund—State | |
| 21 | Appropriation | (\$1,849,000) |
| 22 | | <u>\$1,814,000</u> |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation | \$1,244,000 |
| 25 | TOTAL APPROPRIATION | (\$374,133,000) |
| 26 | | <u>\$373,135,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The military department shall submit a report to the office
30 of financial management and the legislative fiscal committees by
31 February 1st and October 31st of each year detailing information on
32 the disaster response account, including: (a) The amount and type of
33 deposits into the account; (b) the current available fund balance as
34 of the reporting date; and (c) the projected fund balance at the end
35 of the 2019-2021 biennium based on current revenue and expenditure
36 patterns.

37 (2) \$40,000,000 of the general fund—federal appropriation is
38 provided solely for homeland security, subject to the following
39 conditions: Any communications equipment purchased by local

1 jurisdictions or state agencies shall be consistent with standards
2 set by the Washington state interoperability executive committee.

3 (3) \$625,000 of the general fund—state appropriation for fiscal
4 year 2020 (~~and \$625,000 of the general fund—state appropriation for~~
5 ~~fiscal year 2021 are~~) is provided solely for the conditional
6 scholarship program pursuant to chapter 28B.103 RCW.

7 (4) \$11,000,000 of the enhanced 911 account—state appropriation
8 is provided solely for financial assistance to counties.

9 (5) \$784,000 of the disaster response account—state appropriation
10 is provided solely for fire suppression training, equipment, and
11 supporting costs to national guard soldiers and airmen.

12 (6) \$100,000 of the enhanced 911 account—state appropriation is
13 provided solely for the department, in collaboration with a
14 representative group of counties, public service answering points,
15 and first responder organizations, to submit a report on the 911
16 system to the appropriate legislative committees by October 1, 2020.
17 The report must include:

18 (a) The actual cost per fiscal year for the state, including all
19 political subdivisions, to operate and maintain the 911 system
20 including, but not limited to, the ESInet, call handling equipment,
21 personnel costs, facility costs, contractual costs, administrative
22 costs, and legal fees.

23 (b) The difference between the actual state and local costs and
24 current state and local 911 funding.

25 (c) Potential cost-savings and efficiencies through the
26 consolidation of equipment, regionalization of services or merging of
27 facilities, positive and negative impacts on the public, legal or
28 contractual restrictions, and appropriate actions to alleviate these
29 constraints.

30 (7) \$118,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$118,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the implementation of
33 Substitute Senate Bill No. 5012 (governmental continuity).

34 (8) \$659,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$2,087,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to procure
37 and install thirty-nine all-hazard alert broadcast sirens to increase
38 inundation zone coverage to alert individuals of an impending tsunami
39 or other disaster.

1 (9) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the department to procure
4 and install seismic monitoring stations and global navigation
5 satellite systems that integrate with the early warning system known
6 as ShakeAlert.

7 (10) \$120,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$120,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to support an
10 education and public outreach program in advance of the new early
11 earthquake warning system known as ShakeAlert.

12 (11) \$80,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$23,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementing Substitute
15 Senate Bill No. 5106 (natural disaster mitigation).

16 (12) \$200,000 of the military department rental and lease account
17 —state appropriation is provided solely for maintenance staffing.

18 (13) \$251,000 of the military department rental and lease account
19 —state appropriation is provided solely for the maintenance and
20 operation, including equipment replacement, of the communications
21 infrastructure at camp Murray.

22 **Sec. 134.** 2020 c 357 s 143 (uncodified) is amended to read as
23 follows:

24 **FOR THE PUBLIC EMPLOYMENT RELATIONS COMMISSION**

| | |
|---|---------------------------|
| 25 General Fund—State Appropriation (FY 2020) | \$2,237,000 |
| 26 General Fund—State Appropriation (FY 2021) | (\$2,291,000) |
| 27 | <u>\$2,238,000</u> |
| 28 Personnel Service Account—State Appropriation. | (\$4,343,000) |
| 29 | <u>\$4,291,000</u> |
| 30 Higher Education Personnel Services Account—State | |
| 31 Appropriation. | (\$1,412,000) |
| 32 | <u>\$1,394,000</u> |
| 33 Pension Funding Stabilization Account—State | |
| 34 Appropriation. | \$228,000 |
| 35 TOTAL APPROPRIATION. | (\$10,511,000) |
| 36 | <u>\$10,388,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$122,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$112,000 of the general fund—state appropriation for
3 fiscal year 2021 is provided solely for the administrative costs
4 associated with implementation of Substitute House Bill No. 1575
5 (collective bargaining/dues).

6 (2) The appropriations in this section include sufficient funding
7 for the implementation of Senate Bill No. 5022 (granting interest
8 arbitration to certain higher education uniformed personnel).

9 (3) \$56,000 of the personnel service account—state appropriation
10 is provided solely for the administrative costs associated with
11 ongoing implementation and administrative costs associated with
12 Substitute House Bill No. 2017 (admin. law judge bargaining). If the
13 bill is not enacted by June 30, 2020, the amount provided in this
14 subsection shall lapse.

15 **Sec. 135.** 2020 c 357 s 144 (uncodified) is amended to read as
16 follows:

17 **FOR THE BOARD OF ACCOUNTANCY**

18 Certified Public Accountants' Account—State

| | | |
|----|------------------------------|------------------------------|
| 19 | Appropriation. | ((\$3,833,000)) |
| 20 | | <u>\$3,786,000</u> |
| 21 | TOTAL APPROPRIATION. | ((\$3,833,000)) |
| 22 | | <u>\$3,786,000</u> |

23 **Sec. 136.** 2020 c 357 s 147 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

| | | |
|----|--|-------------------------------|
| 26 | General Fund—State Appropriation (FY 2020). | \$4,810,000 |
| 27 | General Fund—State Appropriation (FY 2021). | ((\$6,324,000)) |
| 28 | | <u>\$6,254,000</u> |
| 29 | General Fund—Private/Local Appropriation. | \$102,000 |
| 30 | Building Code Council Account—State Appropriation. . . | ((\$1,966,000)) |
| 31 | | <u>\$1,945,000</u> |
| 32 | TOTAL APPROPRIATION. | ((\$13,202,000)) |
| 33 | | <u>\$13,111,000</u> |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

36 (1) \$4,343,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$4,354,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the payment of facilities
2 and services charges to include campus rent, utilities, parking, and
3 contracts, public and historic facilities charges, and capital
4 projects surcharges allocable to the senate, house of
5 representatives, statute law committee, legislative support services,
6 and joint legislative systems committee. The department shall
7 allocate charges attributable to these agencies among the affected
8 revolving funds. The department shall maintain an interagency
9 agreement with these agencies to establish performance standards,
10 prioritization of preservation and capital improvement projects, and
11 quality assurance provisions for the delivery of services under this
12 subsection. The legislative agencies named in this subsection shall
13 continue to enjoy all of the same rights of occupancy and space use
14 on the capitol campus as historically established.

15 (2) In accordance with RCW 46.08.172 and 43.135.055, the
16 department is authorized to increase parking fees in fiscal years
17 2020 and 2021 as necessary to meet the actual costs of conducting
18 business.

19 (3) Before any agency may purchase a passenger motor vehicle as
20 defined in RCW 43.19.560, the agency must have written approval from
21 the director of the department of enterprise services. Agencies that
22 are exempted from the requirement are the Washington state patrol,
23 Washington state department of transportation, and the department of
24 natural resources.

25 (4) From the fee charged to master contract vendors, the
26 department shall transfer to the office of minority and women's
27 business enterprises in equal monthly installments \$1,500,000 in
28 fiscal year 2020 and \$1,300,000 in fiscal year 2021.

29 (5) \$100,000 of the general fund—state appropriation in fiscal
30 year 2020 and \$100,000 of the general fund—state appropriation in
31 fiscal year 2021 is provided solely for the agency to procure cyber
32 incident insurance on behalf of forty-three small to medium sized
33 agencies that are currently without this coverage.

34 (6)(a) During the 2019-2021 fiscal biennium, the department must
35 revise its master contracts with vendors, including cooperative
36 purchasing agreements under RCW 39.26.060, to include a provision to
37 require that each vendor agrees to equality among its workers by
38 ensuring similarly employed individuals are compensated as equals as
39 follows:

1 (i) Employees are similarly employed if the individuals work for
2 the same employer, the performance of the job requires comparable
3 skill, effort, and responsibility, and the jobs are performed under
4 similar working conditions. Job titles alone are not determinative of
5 whether employees are similarly employed;

6 (ii) Vendors may allow differentials in compensation for its
7 workers based in good faith on any of the following:

8 (A) A seniority system; a merit system; a system that measures
9 earnings by quantity or quality of production; a bona fide job-
10 related factor or factors; or a bona fide regional difference in
11 compensation levels.

12 (B) A bona fide job-related factor or factors may include, but
13 not be limited to, education, training, or experience, that is:
14 Consistent with business necessity; not based on or derived from a
15 gender-based differential; and accounts for the entire differential.

16 (C) A bona fide regional difference in compensation level must
17 be: Consistent with business necessity; not based on or derived from
18 a gender-based differential; and account for the entire differential.

19 (b) The provision must allow for the termination of the contract
20 if the public entity using the contract or agreement of the
21 department of enterprise services determines that the vendor is not
22 in compliance with this agreement or contract term.

23 (c) The department must implement this provision with any new
24 contract and at the time of renewal of any existing contract.

25 (d) Any cost for the implementation of this section must be
26 recouped from the fees charged to master contract vendors.

27 (7) \$10,000 of the general fund—state appropriation for fiscal
28 year 2020 is provided solely for the department to query and
29 inventory all state agency use and amounts of glyphosate. Within
30 amounts provided, the department must offer to pay to state agencies
31 the difference in costs for using alternatives for vegetation
32 control. A report to the appropriate committees of the legislature on
33 the findings of the query and inventory must be made by December 31,
34 2019.

35 (8) (a) \$45,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$70,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a legislative work group to
38 study and make recommendations on a monument on the capital campus to
39 honor residents who died in the global war in terror. The department

1 of enterprise services must staff the work group, which shall be
2 composed of:

3 (i) One member from each of the four major caucuses of the
4 legislature;

5 (ii) The director of the department of veterans affairs or his or
6 her designee;

7 (iii) The director of the Washington state parks and recreation
8 commission or his or her designee;

9 (iv) The director of the department of enterprise services or his
10 or her designee;

11 (v) The director of the Washington state military department or
12 his or her designee;

13 (vi) The secretary of state or his or her designee;

14 (vii) The state archivist or his or her designee;

15 (viii) A representative of the capitol campus design advisory
16 committee that is not the secretary of state or a legislative member
17 already designated to be part of the work group; and

18 (ix) Two representatives from veterans organizations appointed by
19 the governor.

20 (b) The work group shall choose two cochairs from among its
21 legislative membership. The legislative membership shall convene the
22 initial meeting of the work group before November 1, 2019.

23 (c) The work group shall:

24 (i) Conduct a study of the feasibility of establishing a new
25 memorial on the capitol campus to honor fallen service members from
26 the global war on terrorism;

27 (ii) Provide the names of the recommended individuals to be
28 honored at the memorial;

29 (iii) Recommend locations where the memorial could be constructed
30 on the capitol campus and provide any permit requirements or other
31 restrictions that may exist for each location;

32 (iv) Provide potential draft designs that could be used for the
33 memorial;

34 (v) Provide information regarding the anticipated funding needed
35 for:

36 (A) The design, construction, and placement of the memorial;

37 (B) Any permits that may be required;

38 (C) Anticipated ongoing maintenance cost for the memorial based
39 on potential materials used and historical maintenance of other
40 memorials on campus; and

1 (D) An unveiling ceremony or other expenses that may be necessary
2 for the memorial;

3 (vi) Make recommendations regarding the funding sources that may
4 be available, which may include solicitation of private funds or a
5 method for obtaining the necessary funds; and

6 (vii) Make recommendations regarding an agency, committee, or
7 commission to coordinate the design, construction, and placement of a
8 memorial on the capitol campus.

9 (d) Legislative members of the work group shall be reimbursed for
10 travel expenses in accordance with RCW 44.04.120. Nonlegislative
11 members shall be reimbursed for travel expenses in accordance with
12 chapter 43.03 RCW.

13 (e) The work group shall submit a report of its recommendations
14 to the appropriate committees of the legislature in accordance with
15 RCW 43.01.036 by June 30, 2021.

16 (9) (a) Within existing resources, beginning October 31, 2019, the
17 department, in collaboration with consolidated technology services,
18 must provide a report to the governor and fiscal committees of the
19 legislature by October 31st of each calendar year that reflects
20 information technology contract information based on a contract
21 snapshot from June 30 of that calendar year. The department will
22 coordinate to receive contract information for all contracts to
23 include those where the department has delegated authority so that
24 the report includes statewide contract information. The report must
25 contain a list of all information technology contracts to include the
26 agency name, contract number, vendor name, the contract term start
27 and end dates, the contract dollar amount in total, contract dollar
28 amount by state fiscal year to include contract spending projections
29 for each ensuing state fiscal year through the contract term, and
30 type of service delivered. The list of contracts must be provided
31 electronically in excel and sortable by all fields.

32 (b) In determining the type of service delivered, groupings must
33 include agreed upon items by the department, the office of the chief
34 information officer, senate fiscal staff, and house fiscal staff.
35 This grouping criteria must be agreed upon by August 31, 2019.

36 (10) The department must use any new resources provided for civic
37 education solely for the free-to-schools civic education program.

38 (11) Within existing resources, the department must study the
39 increase in tort claims filed generally and with a specific focus on
40 the increase in tort claims filed and payouts made against the

1 department of children, youth, and families. The study must include
2 an assessment of the source of the payouts, such as jury awards,
3 court judgments, mediation, and arbitration awards. The department
4 should determine the root cause for these increases and develop
5 recommendations on how to reduce the number of tort claims filed and
6 payouts made. The department must coordinate its work with the
7 department of children, youth, and families and the office of the
8 attorney general. A report must be provided to the office of
9 financial management and the appropriate committees of the
10 legislature by November 1, 2020.

11 (12) In collaboration with the office of the governor, the
12 department will add a diversity, equity, and inclusion training
13 module to the learning management system by June 30, 2021.

14 (13) \$447,000 of the building code council account—state
15 appropriation is provided solely for an economic study, additional
16 staffing for the council, and to upgrade the web site. Upgrading the
17 web site is subject to the conditions, limitations, and review
18 provided in section 701 of this act.

19 **Sec. 137.** 2020 c 357 s 148 (uncodified) is amended to read as
20 follows:

21 **FOR THE DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION**

| | | |
|----|--|--------------------------|
| 22 | General Fund—State Appropriation (FY 2020) | \$2,133,000 |
| 23 | General Fund—State Appropriation (FY 2021) | (\$2,328,000) |
| 24 | | <u>\$2,286,000</u> |
| 25 | General Fund—Federal Appropriation | (\$2,300,000) |
| 26 | | <u>\$2,284,000</u> |
| 27 | General Fund—Private/Local Appropriation | \$14,000 |
| 28 | Pension Funding Stabilization Account—State | |
| 29 | Appropriation | \$136,000 |
| 30 | TOTAL APPROPRIATION | (\$6,911,000) |
| 31 | | <u>\$6,853,000</u> |

32 The appropriations in this section are subject to the following
33 conditions and limitations: \$103,000 of the general fund—state
34 appropriation for fiscal year 2020 and \$103,000 of the general fund—
35 state appropriation for fiscal year 2021 are provided solely for
36 archaeological determinations and excavations of inadvertently
37 discovered skeletal human remains, and removal and reinterment of
38 such remains when necessary.

1 **Sec. 138.** 2020 c 357 s 149 (uncodified) is amended to read as
2 follows:

3 **FOR THE CONSOLIDATED TECHNOLOGY SERVICES AGENCY**

| | | |
|----|--|-------------------------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$188,000 |
| 5 | General Fund—State Appropriation (FY 2021) | \$188,000 |
| 6 | Consolidated Technology Services Revolving Account— | |
| 7 | State Appropriation | ((\$29,522,000)) |
| 8 | | <u>\$29,238,000</u> |
| 9 | TOTAL APPROPRIATION | ((\$29,898,000)) |
| 10 | | <u>\$29,614,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$11,468,000 of the consolidated technology services revolving
14 account—state appropriation is provided solely for the office of the
15 chief information officer. Of this amount:

16 (a) \$1,663,000 of the consolidated technology services revolving
17 account—state appropriation is provided solely for experienced
18 information technology project managers to provide critical support
19 to agency IT projects that are (~~subject to the provisions of section~~
20 ~~701 of this act~~) under oversight from the office of the chief
21 information officer. The staff or vendors will:

22 (i) Provide master level project management guidance to agency IT
23 stakeholders;

24 (ii) Consider statewide best practices from the public and
25 private sectors, independent review and analysis, vendor management,
26 budget and timing quality assurance and other support of current or
27 past IT projects in at least Washington state and share these with
28 agency IT stakeholders and legislative fiscal staff at least
29 quarterly, beginning July 1, 2020; and

30 (iii) Beginning December 31, 2019, provide independent
31 recommendations to legislative fiscal committees by December of each
32 calendar year on oversight of IT projects.

33 (b) (i) \$250,000 of the consolidated technology services revolving
34 account—state appropriation is provided solely to ensure that the
35 state has a more nimble, extensible information technology dashboard.
36 Dashboard elements must include at the minimum:

- 37 (A) Start date of the project;
- 38 (B) End date of the project when the project will close out and
39 implementation will occur;

1 (C) Term of the project in fiscal years across all biennia to
2 reflect the start of the project through the end of the project;

3 (D) Total project cost from start date through end date in total
4 dollars, and a subtotal of near general fund outlook;

5 (E) Estimated annual fiscal year cost for maintenance and
6 operations after implementation and close out;

7 (F) Actual spend by fiscal year and in total for fiscal years
8 that are closed; and

9 (G) Date a feasibility study was completed.

10 (ii) The office of the chief information officer may recommend
11 additional elements be included but must have agreement with
12 legislative fiscal committees and the office of financial management
13 prior to including the additional elements.

14 (c) The agency must ensure timely posting of project data on the
15 information technology dashboard for at least each project funded in
16 the budget to include, at a minimum, posting on the new dashboard:

17 (i) The budget funded level by project for each project within
18 thirty calendar days of the budget being signed into law;

19 (ii) The project historical expenditures through fiscal year
20 2019, by June 30, 2020, for all projects that started prior to July
21 1, 2019; and

22 (iii) Whether each project has completed a feasibility study, by
23 June 30, 2020.

24 (2) \$13,001,000 of the consolidated technology services revolving
25 account—state appropriation is provided solely for the office of
26 cyber security. Of this amount:

27 (a) \$800,000 of the consolidated technology services revolving
28 account—state appropriation is provided solely for the computer
29 emergency readiness to review security designs of computer systems
30 and to complete security evaluations of state agency systems and
31 applications to identify vulnerabilities and opportunities for system
32 hardening.

33 (b) \$768,000 of the consolidated technology services revolving
34 account—state appropriation is provided solely for the office of
35 cyber security to decrypt network traffic to identify and evaluate
36 network traffic for malicious activity and threats, and is subject to
37 the conditions, limitations, and review provided in section 701 of
38 this act.

1 (c) \$608,000 of the consolidated technology services revolving
2 account—state appropriation is provided solely for the office of
3 cyber security to complete cyber security designs for new platforms,
4 databases, and applications.

5 (3) The consolidated technology services agency shall work with
6 customer agencies using the Washington state electronic records vault
7 (WASERV) to identify opportunities to:

8 (a) Reduce storage volumes and costs associated with vault
9 records stored beyond the agencies' record retention schedules; and

10 (b) Assess a customized service charge as defined in chapter 304,
11 Laws of 2017 for costs of using WASERV to prepare data compilations
12 in response to public records requests.

13 (4) (a) In conjunction with the office of the chief information
14 officer's prioritization of proposed information technology
15 expenditures, agency budget requests for proposed information
16 technology expenditures must include the following:

17 (i) The agency's priority ranking of each information technology
18 request;

19 (ii) The estimated cost by fiscal year and by fund for the
20 current biennium;

21 (iii) The estimated cost by fiscal year and by fund for the
22 ensuing biennium;

23 (iv) The estimated total cost for the current and ensuing
24 biennium;

25 (v) The total cost by fiscal year, by fund, and in total, of the
26 information technology project since it began;

27 (vi) The estimated cost by fiscal year and by fund over all
28 biennia through implementation and close out and into maintenance and
29 operations;

30 (vii) The estimated cost by fiscal year and by fund for service
31 level agreements once the project is implemented;

32 (viii) The estimated cost by fiscal year and by fund for agency
33 staffing for maintenance and operations once the project is
34 implemented; and

35 (ix) The expected fiscal year when the agency expects to complete
36 the request.

37 (b) The office of the chief information officer and the office of
38 financial management may request agencies to include additional
39 information on proposed information technology expenditure requests.

1 (5) The consolidated technology services agency must not increase
2 fees charged for existing services without prior approval by the
3 office of financial management. The agency may develop fees to
4 recover the actual cost of new infrastructure to support increased
5 use of cloud technologies.

6 (6) Within existing resources, the agency must provide oversight
7 of state procurement and contracting for information technology goods
8 and services by the department of enterprise services.

9 (7) Within existing resources, the agency must host, administer,
10 and support the state employee directory in an online format to
11 provide public employee contact information.

12 (8) \$750,000 of the consolidated technology services revolving
13 account—state appropriation is provided for the office to conduct a
14 statewide cloud computing readiness assessment to prepare for the
15 migration of core services to cloud services, including ways it can
16 leverage cloud computing to reduce costs. The assessment must:

17 (a) Inventory state agency assets, associated service contracts,
18 and other relevant information;

19 (b) Identify impacts to state agency staffing resulting from the
20 migration to cloud computing including:

21 (i) Skill gaps between current on-premises computing practices
22 and how cloud services are procured, secured, administered,
23 maintained, and developed; and

24 (ii) Necessary retraining and ongoing training and development to
25 ensure state agency staff maintain the skills necessary to
26 effectively maintain information security and understand changes to
27 enterprise architectures;

28 (c) Identify additional resources needed by the agency to enable
29 sufficient cloud migration support to state agencies; and

30 (d) Be submitted as a report, by June 30, 2020, to the governor
31 and the appropriate committees of the legislature that summarizes
32 statewide cloud migration readiness and makes recommendations for
33 migration goals.

34 (9) The health care authority, the health benefit exchange, the
35 department of social and health services, the department of health,
36 and the department of children, youth, and families shall work
37 together within existing resources to establish the health and human
38 services enterprise coalition (the coalition). The coalition, led by
39 the health care authority, must be a multi-organization collaborative
40 that provides strategic direction and federal funding guidance for

1 projects that have cross-organizational or enterprise impact,
2 including information technology projects that affect organizations
3 within the coalition. By October 31, 2019, the coalition must submit
4 a report to the governor and the legislature that describes the
5 coalition's plan for projects affecting the coalition organizations.
6 The report must include any information technology projects impacting
7 coalition organizations and, in collaboration with the office of the
8 chief information officer, provide: (a) The status of any information
9 technology projects currently being developed or implemented that
10 affect the coalition; (b) funding needs of these current and future
11 information technology projects; and (c) next steps for the
12 coalition's information technology projects. The office of the chief
13 information officer shall maintain a statewide perspective when
14 collaborating with the coalition to ensure that the development of
15 projects identified in this report are planned for in a manner that
16 ensures the efficient use of state resources and maximizes federal
17 financial participation. The work of the coalition is subject to the
18 conditions, limitations, and review provided in section 701 of this
19 act.

20 (10) \$4,303,000 of the consolidated technology services revolving
21 account—state appropriation is provided solely for the creation and
22 ongoing delivery of information technology services tailored to the
23 needs of small agencies. The scope of services must include, at a
24 minimum, full-service desktop support, service assistance, security,
25 and consultation.

26 **Sec. 139.** 2020 c 357 s 150 (uncodified) is amended to read as
27 follows:

28 **FOR THE BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND**
29 **SURVEYORS**

| | |
|---|--------------------------------|
| 30 Professional Engineers' Account—State Appropriation. | (((\$5,534,000))) |
| | <u>\$5,494,000</u> |
| 32 TOTAL APPROPRIATION. | (((\$5,534,000))) |
| | <u>\$5,494,000</u> |

34 The appropriation in this section is subject to the following
35 conditions and limitations:

36 (1) (~~(\$4,172,000)~~) \$4,014,000 of the professional engineers'
37 account—state appropriation is provided solely for implementation of
38 House Bill No. 1176 (businesses and professions).

1 (2) \$1,480,000 of the professional engineers' account—state
2 appropriation is provided solely for the business and technology
3 modernization project pursuant to an interagency agreement with the
4 department of licensing and is subject to the conditions,
5 limitations, and review provided in section 701 of this act.

(End of part)

1 **PART II**
2 **HUMAN SERVICES**

3 **Sec. 201.** 2020 c 357 s 201 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

6 (1) The appropriations to the department of social and health
7 services in this act shall be expended for the programs and in the
8 amounts specified in this act. Appropriations made in this act to the
9 department of social and health services shall initially be allotted
10 as required by this act. Subsequent allotment modifications shall not
11 include transfers of moneys between sections of this act except as
12 expressly provided in this act, nor shall allotment modifications
13 permit moneys that are provided solely for a specified purpose to be
14 used for other than that purpose.

15 (2) The department of social and health services shall not
16 initiate any services that require expenditure of state general fund
17 moneys unless expressly authorized in this act or other law. The
18 department may seek, receive, and spend, under RCW 43.79.260 through
19 43.79.282, federal moneys not anticipated in this act as long as the
20 federal funding does not require expenditure of state moneys for the
21 program in excess of amounts anticipated in this act. If the
22 department receives unanticipated unrestricted federal moneys, those
23 moneys shall be spent for services authorized in this act or in any
24 other legislation providing appropriation authority, and an equal
25 amount of appropriated state general fund moneys shall lapse. Upon
26 the lapsing of any moneys under this subsection, the office of
27 financial management shall notify the legislative fiscal committees.
28 As used in this subsection, "unrestricted federal moneys" includes
29 block grants and other funds that federal law does not require to be
30 spent on specifically defined projects or matched on a formula basis
31 by state funds.

32 (3) The legislature finds that medicaid payment rates, as
33 calculated by the department pursuant to the appropriations in this
34 act, bear a reasonable relationship to the costs incurred by
35 efficiently and economically operated facilities for providing
36 quality services and will be sufficient to enlist enough providers so
37 that care and services are available to the extent that such care and
38 services are available to the general population in the geographic
39 area. The legislature finds that cost reports, payment data from the

1 federal government, historical utilization, economic data, and
2 clinical input constitute reliable data upon which to determine the
3 payment rates.

4 (4) The department shall to the maximum extent practicable use
5 the same system for delivery of spoken-language interpreter services
6 for social services appointments as the one established for medical
7 appointments in the health care authority. When contracting directly
8 with an individual to deliver spoken language interpreter services,
9 the department shall only contract with language access providers who
10 are working at a location in the state and who are state-certified or
11 state-authorized, except that when such a provider is not available,
12 the department may use a language access provider who meets other
13 certifications or standards deemed to meet state standards, including
14 interpreters in other states.

15 (5) Information technology projects or investments and proposed
16 projects or investments impacting time capture, payroll and payment
17 processes and systems, eligibility, case management, and
18 authorization systems within the department of social and health
19 services are subject to technical oversight by the office of the
20 chief information officer.

21 (6) (a) The department shall facilitate enrollment under the
22 medicaid expansion for clients applying for or receiving state funded
23 services from the department and its contractors. Prior to open
24 enrollment, the department shall coordinate with the health care
25 authority to provide referrals to the Washington health benefit
26 exchange for clients that will be ineligible for medicaid.

27 (b) To facilitate a single point of entry across public and
28 medical assistance programs, and to maximize the use of federal
29 funding, the health care authority, the department of social and
30 health services, and the health benefit exchange will coordinate
31 efforts to expand HealthPlanfinder access to public assistance and
32 medical eligibility staff. The department shall complete medicaid
33 applications in the HealthPlanfinder for households receiving or
34 applying for public assistance benefits.

35 (7) The health care authority, the health benefit exchange, the
36 department of social and health services, the department of health,
37 and the department of children, youth, and families shall work
38 together within existing resources to establish the health and human
39 services enterprise coalition (the coalition). The coalition, led by
40 the health care authority, must be a multi-organization collaborative

1 that provides strategic direction and federal funding guidance for
2 projects that have cross-organizational or enterprise impact,
3 including information technology projects that affect organizations
4 within the coalition. By October 31, 2019, the coalition must submit
5 a report to the governor and the legislature that describes the
6 coalition's plan for projects affecting the coalition organizations.
7 The report must include any information technology projects impacting
8 coalition organizations and, in collaboration with the office of the
9 chief information officer, provide: (a) The status of any information
10 technology projects currently being developed or implemented that
11 affect the coalition; (b) funding needs of these current and future
12 information technology projects; and (c) next steps for the
13 coalition's information technology projects. The office of the chief
14 information officer shall maintain a statewide perspective when
15 collaborating with the coalition to ensure that the development of
16 projects identified in this report are planned for in a manner that
17 ensures the efficient use of state resources and maximizes federal
18 financial participation. The work of the coalition is subject to the
19 conditions, limitations, and review provided in section 701 of this
20 act.

21 (8) (a) The appropriations to the department of social and health
22 services in this act must be expended for the programs and in the
23 amounts specified in this act. However, after May 1, (~~2020~~) 2021,
24 unless prohibited by this act, the department may transfer general
25 fund—state appropriations for fiscal year (~~2020~~) 2021 among
26 programs and subprograms after approval by the director of the office
27 of financial management. However, the department may not transfer
28 state appropriations that are provided solely for a specified purpose
29 except as expressly provided in (b) of this subsection.

30 (b) To the extent that transfers under (a) of this subsection are
31 insufficient to fund actual expenditures in excess of fiscal year
32 (~~2020~~) 2021 in response to the COVID-19 pandemic or caseload
33 forecasts and utilization assumptions in the long-term care,
34 developmental disabilities, and public assistance programs, the
35 department may transfer state appropriations that are provided solely
36 for a specified purpose. The department may not transfer funds, and
37 the director of the office of financial management may not approve
38 the transfer, unless the transfer is consistent with the objective of
39 conserving, to the maximum extent possible, the expenditure of state
40 funds. The director of the office of financial management shall

1 notify the appropriate fiscal committees of the legislature in
2 writing seven days prior to approving any allotment modifications or
3 transfers under this subsection. The written notification shall
4 include a narrative explanation and justification of the changes,
5 along with expenditures and allotments by budget unit and
6 appropriation, both before and after any allotment modifications or
7 transfers.

8 (c) The department may not transfer appropriations from any other
9 program or subprogram to the mental health program. Within the mental
10 health program, the department may transfer appropriations that are
11 provided solely for a specified purpose as needed to fund actual
12 expenditures through the end of fiscal year (~~(2020)~~) 2021.

13 (d) The department may not transfer appropriations for the
14 developmental disabilities program to any other program or
15 subprograms of the department of social and health services.

16 **Sec. 202.** 2020 c 357 s 202 (uncodified) is amended to read as
17 follows:

18 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—MENTAL HEALTH**
19 **PROGRAM**

20 (1) INSTITUTIONAL SERVICES

| | | |
|----|--|---------------------------------|
| 21 | General Fund—State Appropriation (FY 2020) | \$423,815,000 |
| 22 | General Fund—State Appropriation (FY 2021) | (((\$440,131,000)) |
| 23 | | <u>\$453,152,000</u> |
| 24 | General Fund—Federal Appropriation. | (((\$119,930,000)) |
| 25 | | <u>\$113,144,000</u> |
| 26 | General Fund—Private/Local Appropriation. | (((\$26,965,000)) |
| 27 | | <u>\$24,801,000</u> |
| 28 | Pension Funding Stabilization Account—State | |
| 29 | Appropriation. | \$33,300,000 |
| 30 | TOTAL APPROPRIATION. | (((\$1,044,141,000)) |
| 31 | | <u>\$1,048,212,000</u> |

32 The appropriations in this subsection are subject to the
33 following conditions and limitations:

34 (a) The state psychiatric hospitals may use funds appropriated in
35 this subsection to purchase goods, services, and supplies through
36 hospital group purchasing organizations when it is cost-effective to
37 do so.

1 (b) \$311,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$310,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a community partnership
4 between western state hospital and the city of Lakewood to support
5 community policing efforts in the Lakewood community surrounding
6 western state hospital. The amounts provided in this subsection
7 (1)(b) are for the salaries, benefits, supplies, and equipment for
8 one full-time investigator, one full-time police officer, and one
9 full-time community service officer at the city of Lakewood. The
10 department must collect data from the city of Lakewood on the use of
11 the funds and the number of calls responded to by the community
12 policing program and submit a report with this information to the
13 office of financial management and the appropriate fiscal committees
14 of the legislature each December of the fiscal biennium.

15 (c) \$45,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$45,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for payment to the city of
18 Lakewood for police services provided by the city at western state
19 hospital and adjacent areas.

20 (d) \$19,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$19,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for payment to the city of
23 Medical Lake for police services provided by the city at eastern
24 state hospital and adjacent areas. The city must submit a proposal to
25 the department for a community policing program for eastern state
26 hospital and adjacent areas by September 30, 2019.

27 (e) \$135,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$135,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to hire an
30 on-site safety compliance officer, stationed at Western State
31 Hospital, to provide oversight and accountability of the hospital's
32 response to safety concerns regarding the hospital's work
33 environment.

34 (f) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to track
37 compliance with RCW 71.05.365 requirements for transition of state
38 hospital patients into community settings within fourteen days of the
39 determination that they no longer require active psychiatric

1 treatment at an inpatient level of care. The department must use
2 these funds to track the following elements related to this
3 requirement: (i) The date on which an individual is determined to no
4 longer require active psychiatric treatment at an inpatient level of
5 care; (ii) the date on which the behavioral health entities and other
6 organizations responsible for resource management services for the
7 person is notified of this determination; and (iii) the date on which
8 either the individual is transitioned to the community or has been
9 re-evaluated and determined to again require active psychiatric
10 treatment at an inpatient level of care. The department must provide
11 this information in regular intervals to behavioral health entities
12 and other organizations responsible for resource management services.
13 The department must summarize the information and provide a report to
14 the office of financial management and the appropriate committees of
15 the legislature on progress toward meeting the fourteen day standard
16 by December 1, 2019 and December 1, 2020.

17 (g) \$250,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$250,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department, in
20 collaboration with the health care authority, to develop and
21 implement a predictive modeling tool which identifies clients who are
22 at high risk of future involvement with the criminal justice system
23 and for developing a model to estimate demand for civil and forensic
24 state hospital bed needs pursuant to the following requirements.

25 (i) The predictive modeling tool must be developed to leverage
26 data from a variety of sources and identify factors that are strongly
27 associated with future criminal justice involvement. The department
28 must submit a report to the office of financial management and the
29 appropriate committees of the legislature which describes the
30 following: (A) The proposed data sources to be used in the predictive
31 model and how privacy issues will be addressed; (B) modeling results
32 including a description of measurable factors most strongly
33 predictive of risk of future criminal justice involvement; (C) an
34 assessment of the accuracy, timeliness, and potential effectiveness
35 of the tool; (D) identification of interventions and strategies that
36 can be effective in reducing future criminal justice involvement of
37 high risk patients; and (E) the timeline for implementing processes
38 to provide monthly lists of high-risk client to contracted managed
39 care organizations and behavioral health entities.

1 (ii) The model for civil and forensic state hospital bed need
2 must be developed and updated in consultation with staff from the
3 office of financial management and the appropriate fiscal committees
4 of the state legislature. The model shall incorporate factors for
5 capacity in state hospitals as well as contracted facilities, which
6 provide similar levels of care, referral patterns, wait lists,
7 lengths of stay, and other factors identified as appropriate for
8 predicting the number of beds needed to meet the demand for civil and
9 forensic state hospital services. Factors should include
10 identification of need for the services and analysis of the effect of
11 community investments in behavioral health services and other types
12 of beds that may reduce the need for long-term civil commitment
13 needs. The department must submit a report to the legislature by
14 October 1, 2019, with an update of the model and the estimated civil
15 and forensic state hospital bed need by November 1, 2020, and each
16 November 1st thereafter through the end of fiscal year 2027. The
17 department must continue to update the model on a calendar quarterly
18 basis and provide updates to the office of financial management and
19 the appropriate committees of the legislature accordingly.

20 (h) \$2,097,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$3,084,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the phase-in of the
23 settlement agreement under *Trueblood, et al. v. Department of Social*
24 *and Health Services, et al.*, United States District Court for the
25 Western District of Washington, Cause No. 14-cv-01178-MJP. The
26 department, in collaboration with the health care authority and the
27 criminal justice training commission, must implement the provisions
28 of the settlement agreement pursuant to the timeline and
29 implementation plan provided for under the settlement agreement. This
30 includes implementing provisions related to competency evaluations,
31 competency restoration, crisis diversion and supports, education and
32 training, and workforce development.

33 (i) \$6,450,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$7,147,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to maintain and further increase
36 implementation of efforts to improve the timeliness of competency
37 evaluation services for individuals who are in local jails pursuant
38 to chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
39 treatment and evaluation services). This funding must be used solely

1 to maintain increases in the number of competency evaluators that
2 began in fiscal year 2016 and further increase the number of staff
3 providing competency evaluation services. During the 2019-2021 fiscal
4 biennium, the department must use a portion of these amounts to
5 increase the number of forensic evaluators pursuant to the settlement
6 agreement under *Trueblood, et al. v. Department of Social and Health*
7 *Services, et al.*, United States District Court for the Western
8 District of Washington, Cause No. 14-cv-01178-MJP.

9 (j) \$56,441,000 of the general fund—state appropriation for
10 fiscal year 2020, \$63,159,000 of the general fund—state appropriation
11 for fiscal year 2021, and \$2,127,000 of the general fund—federal
12 appropriation are provided solely for implementation of efforts to
13 improve the timeliness of competency restoration services pursuant to
14 chapter 5, Laws of 2015 (SSB 5889) (timeliness of competency
15 treatment and evaluation services). These amounts must be used to
16 maintain increases that began in fiscal year 2016 and further
17 increase the number of forensic beds at western state hospital and
18 eastern state hospital. Pursuant to chapter 7, Laws of 2015 1st sp.
19 sess. (2E2SSB 5177) (timeliness of competency treatment and
20 evaluation services), the department may contract some of these
21 amounts for services at alternative locations if the secretary
22 determines that there is a need. During the 2019-2021 fiscal
23 biennium, the department must use a portion of these amounts to
24 increase forensic bed capacity at the state hospitals pursuant to the
25 settlement agreement under *Trueblood, et al. v. Department of Social*
26 *and Health Services, et al.*, United States District Court for the
27 Western District of Washington, Cause No. 14-cv-01178-MJP.

28 (k) \$86,601,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$86,705,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 department to continue to implement an acuity based staffing tool at
32 western state hospital and eastern state hospital in collaboration
33 with the hospital staffing committees.

34 (i) The staffing tool must be designed and implemented to
35 identify, on a daily basis, the clinical acuity on each patient ward
36 and determine the minimum level of direct care staff by profession to
37 be deployed to meet the needs of the patients on each ward. The
38 department must also continue to update, in collaboration with the
39 office of financial management's labor relations office, the staffing

1 committees, and state labor unions, an overall state hospital
2 staffing plan that looks at all positions and functions of the
3 facilities and that is informed by a review of the Oregon state
4 hospital staffing model.

5 (ii) Within these amounts, the department must establish,
6 monitor, track, and report monthly staffing and expenditures at the
7 state hospitals, including overtime and use of locums, to the
8 functional categories identified in the recommended staffing plan.
9 The allotments and tracking of staffing and expenditures must include
10 all areas of the state hospitals, must be done at the ward level, and
11 must include contracted facilities providing forensic restoration
12 services as well as the office of forensic mental health services. By
13 December 1, 2019, the department and hospital staffing committees
14 must submit a report to the office of financial management and the
15 appropriate committees of the legislature that includes the
16 following: (A) Progress in implementing the acuity based staffing
17 tool; (B) a comparison of average monthly staffing expenditures to
18 budgeted staffing levels and to the recommended state hospital
19 staffing plan by function and at the ward level; and (C) metrics and
20 facility performance for the use of overtime and extra duty pay,
21 patient length of stay, discharge management, active treatment
22 planning, medication administration, patient and staff aggression,
23 and staff recruitment and retention. The department must use
24 information gathered from implementation of the clinical staffing
25 tool and the hospital-wide staffing model to provide budget oversight
26 and accountability and inform and prioritize future budget requests
27 for staffing at the state hospitals.

28 (iii) The department must submit calendar quarterly reports to
29 the office of financial management and the appropriate committees of
30 the legislature that include monitoring of monthly spending, staffing
31 levels, overtime and use of locums compared to allotments and to the
32 recommended state hospital staffing model. The format for these
33 reports must be developed in consultation with staff from the office
34 of financial management and the appropriate committees of the
35 legislature. The reports must include an update from the hospital
36 staffing committees.

37 (iv) Monthly staffing levels and related expenditures at the
38 state hospitals must not exceed official allotments without prior
39 written approval from the director of the office of financial
40 management. In the event the director of the office of financial

1 management approves an increase in monthly staffing levels and
2 expenditures beyond what is budgeted, notice must be provided to the
3 appropriate committees of the legislature within thirty days of such
4 approval. The notice must identify the reason for the authorization
5 to exceed budgeted staffing levels and the time frame for the
6 authorization. Extensions of authorizations under this subsection
7 must also be submitted to the director of the office of financial
8 management for written approval in advance of the expiration of an
9 authorization. The office of financial management must notify the
10 appropriate committees of the legislature of any extensions of
11 authorizations granted under this subsection within thirty days of
12 granting such authorizations and identify the reason and time frame
13 for the extension.

14 (l) \$11,285,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$10,581,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for the
17 department to implement strategies to improve patient and staff
18 safety at eastern and western state hospitals. These amounts must be
19 used for implementing a new intensive care model program at western
20 state hospital. Remaining amounts may be used for enclosure of
21 nursing stations, increasing the number of security guards, and
22 provision of training on patient and staff safety. The department
23 must provide implementation reports to the office of financial
24 management and the appropriate committees of the legislature as
25 follows:

26 (i) A report must be submitted by December 1, 2019, which
27 includes a description of the intensive care model being implemented,
28 a profile of the types of patients being served at the program, the
29 staffing model being used for the program, and preliminary
30 information on outcomes associated with the program. The outcomes
31 section should include tracking data on facility wide metrics related
32 to patient and staff safety as well as individual outcomes related to
33 the patients served on the unit.

34 (ii) A report must be submitted by December 1, 2020, which
35 provides an update on the implementation of the intensive care model,
36 any changes that have occurred, and updated information on the
37 outcomes associated with implementation of the program.

38 (m) (~~(\$4,262,000)~~) \$2,658,000 of the general fund—state
39 appropriation for fiscal year 2021 (~~(and \$2,144,000 of the general~~

1 ~~fund—federal appropriation—~~are)) is provided solely to open a new
2 unit at the child study treatment center which shall serve up to
3 eighteen children.

4 (n) \$2,593,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$2,593,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the department to increase
7 services to patients found not guilty by reason of insanity under the
8 *Ross v. Laswhay* settlement agreement.

9 (~~(p)~~) (o) Within the amounts provided in this subsection, the
10 department must develop and submit an annual state hospital
11 performance report for eastern and western state hospitals. Each
12 measure included in the performance report must include baseline
13 performance data, agency performance targets, and performance for the
14 most recent fiscal year. The performance report must include a one
15 page dashboard as well as charts for each fiscal and quality of care
16 measure broken out by hospital and including but not limited to (i)
17 monthly FTE expenditures compared to allotments; (ii) monthly dollar
18 expenditures compared to allotments; (iii) monthly FTE expenditures
19 per ten thousand patient bed days; (iv) monthly dollar expenditures
20 per ten thousand patient bed days; (v) percentage of FTE expenditures
21 for overtime; (vi) average length of stay by category of patient;
22 (vii) average monthly civil wait list; (viii) average monthly
23 forensic wait list; (ix) rate of staff assaults per 10,000 bed days;
24 (x) rate of patient assaults per 10,000 bed days; (xi) average number
25 of days to release after a patient has been determined to be
26 clinically ready for discharge; and (xii) average monthly vacancy
27 rates for key clinical positions. The department must submit the
28 state hospital performance report to the office of financial
29 management and the appropriate committees of the legislature by
30 November 1, 2020, and provide annual updates thereafter.

31 (~~(q)~~) (p) \$1,660,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to repair,
33 replace, or upgrade failing infrastructure at western and eastern
34 state hospitals.

35 (~~(r)~~) (q) \$1,000 of the general fund—state appropriation for
36 fiscal year 2021 is provided solely for a cost of living adjustment
37 to the personal needs allowance pursuant to RCW 74.09.340.

38 (2) PROGRAM SUPPORT
39 General Fund—State Appropriation (FY 2020). \$5,812,000

| | | |
|---|---|-------------------------------|
| 1 | General Fund—State Appropriation (FY 2021). | ((\$5,736,000)) |
| 2 | | <u>\$5,912,000</u> |
| 3 | General Fund—Federal Appropriation. | \$315,000 |
| 4 | TOTAL APPROPRIATION. | ((\$11,863,000)) |
| 5 | | <u>\$12,039,000</u> |

6 **Sec. 203.** 2020 c 357 s 203 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—DEVELOPMENTAL**
9 **DISABILITIES PROGRAM**

10 (1)(a) The appropriations to the department of social and health
11 services in this section must be expended for the programs and in the
12 amounts specified in this section. However, after May 1, ((2020))
13 2021, unless prohibited by this act, the department may transfer
14 appropriations for fiscal year ((2020)) 2021 among programs and
15 subprograms of this section after approval by the director of the
16 office of financial management. However, the department may not
17 transfer state appropriations that are provided solely for a
18 specified purpose except as expressly provided in (b) of this
19 subsection.

20 (b) To the extent that transfers under (a) of this subsection are
21 insufficient to fund actual expenditures in excess of fiscal year
22 ((2020)) 2021 in response to the COVID-19 pandemic or caseload
23 forecasts and utilization assumptions in the developmental
24 disabilities program, the department may transfer state
25 appropriations that are provided solely for a specified purpose. The
26 department may not transfer funds, and the director of the office of
27 financial management may not approve the transfer, unless the
28 transfer is consistent with the objective of conserving, to the
29 maximum extent possible, the expenditure of state funds. The director
30 of the office of financial management shall notify the appropriate
31 fiscal committees of the legislature in writing seven days prior to
32 approving any allotment modifications or transfers under this
33 subsection. The written notification shall include a narrative
34 explanation and justification of the changes, along with expenditures
35 and allotments by budget unit and appropriation, both before and
36 after any allotment modifications or transfers.

37 (2) COMMUNITY SERVICES

| | | |
|----|---|---------------|
| 38 | General Fund—State Appropriation (FY 2020). | \$732,559,000 |
|----|---|---------------|

| | | |
|----|---|----------------------------------|
| 1 | General Fund—State Appropriation (FY 2021). | ((\$810,256,000)) |
| 2 | | <u>\$767,860,000</u> |
| 3 | General Fund—Federal Appropriation. | ((\$1,579,826,000)) |
| 4 | | <u>\$1,610,712,000</u> |
| 5 | General Fund—Private/Local Appropriation. | \$4,024,000 |
| 6 | Pension Funding Stabilization Account—State | |
| 7 | Appropriation. | \$6,364,000 |
| 8 | Developmental Disability Community Trust Account— | |
| 9 | State Appropriation. | \$1,000,000 |
| 10 | TOTAL APPROPRIATION. | ((\$3,134,029,000)) |
| 11 | | <u>\$3,122,519,000</u> |

12 The appropriations in this subsection are subject to the
13 following conditions and limitations:

14 (a) Individuals receiving services as supplemental security
15 income (SSI) state supplemental payments may not become eligible for
16 medical assistance under RCW 74.09.510 due solely to the receipt of
17 SSI state supplemental payments.

18 (b) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
19 43.135.055, the department is authorized to increase nursing
20 facility, assisted living facility, and adult family home fees as
21 necessary to fully support the actual costs of conducting the
22 licensure, inspection, and regulatory programs. The license fees may
23 not exceed the department's annual licensing and oversight activity
24 costs and shall include the department's cost of paying providers for
25 the amount of the license fee attributed to medicaid clients.

26 (i) The current annual renewal license fee for adult family homes
27 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed
28 beginning in fiscal year 2021. A processing fee of \$2,750 must be
29 charged to each adult family home when the home is initially
30 licensed. This fee is nonrefundable. A processing fee of \$700 must be
31 charged when adult family home providers file a change of ownership
32 application.

33 (ii) The current annual renewal license fee for assisted living
34 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
35 bed beginning in fiscal year 2021.

36 (iii) The current annual renewal license fee for nursing
37 facilities is \$359 per bed beginning in fiscal year 2020 and \$359 per
38 bed beginning in fiscal year 2021.

1 (c) \$7,527,000 of the general fund—state appropriation for fiscal
2 year 2020, \$16,092,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$29,989,000 of the general fund—federal
4 appropriation are provided solely for the implementation of the
5 agreement reached between the governor and the service employees
6 international union healthcare 775nw under the provisions of chapters
7 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

8 (d) \$1,058,000 of the general fund—state appropriation for fiscal
9 year 2020, \$2,245,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$4,203,000 of the general fund—federal
11 appropriation are provided solely for the homecare agency parity
12 impacts of the agreement between the governor and the service
13 employees international union healthcare 775nw.

14 (e) The department may authorize a one-time waiver of all or any
15 portion of the licensing and processing fees required under RCW
16 70.128.060 in any case in which the department determines that an
17 adult family home is being relicensed because of exceptional
18 circumstances, such as death or incapacity of a provider, and that to
19 require the full payment of the licensing and processing fees would
20 present a hardship to the applicant. In these situations the
21 department is also granted the authority to waive the required
22 residential administrator training for a period of 120 days if
23 necessary to ensure continuity of care during the relicensing
24 process.

25 (f) Community residential cost reports that are submitted by or
26 on behalf of contracted agency providers are required to include
27 information about agency staffing including health insurance, wages,
28 number of positions, and turnover.

29 (g) \$1,705,000 of the general fund—state appropriation for fiscal
30 year 2020, \$1,688,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$1,465,000 of the general fund—federal
32 appropriation are provided solely for the development and
33 implementation of thirteen enhanced respite beds across the state for
34 children. These services are intended to provide families and
35 caregivers with a break in caregiving, the opportunity for behavioral
36 stabilization of the child, and the ability to partner with the state
37 in the development of an individualized service plan that allows the
38 child to remain in his or her family home. The department must
39 provide the legislature with a respite utilization report in January

1 of each year that provides information about the number of children
2 who have used enhanced respite in the preceding year, as well as the
3 location and number of days per month that each respite bed was
4 occupied.

5 (h) \$2,025,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,006,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the development and
8 implementation of thirteen community respite beds across the state
9 for adults. These services are intended to provide families and
10 caregivers with a break in caregiving and the opportunity for
11 stabilization of the individual in a community-based setting as an
12 alternative to using a residential habilitation center to provide
13 planned or emergent respite. The department must provide the
14 legislature with a respite utilization report by January of each year
15 that provides information about the number of individuals who have
16 used community respite in the preceding year, as well as the location
17 and number of days per month that each respite bed was occupied.

18 (i) \$4,005,000 of the general fund—state appropriation for fiscal
19 year 2020, \$6,084,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$9,826,000 of the general fund—federal
21 appropriation are provided solely to continue community alternative
22 placement beds that prioritize the transition of clients who are
23 ready for discharge from the state psychiatric hospitals, but who
24 have additional long-term care or developmental disability needs.

25 (i) Community alternative placement beds include enhanced service
26 facility beds, adult family home beds, skilled nursing facility beds,
27 shared supportive housing beds, state operated living alternative
28 beds, and assisted living facility beds.

29 (ii) Each client must receive an individualized assessment prior
30 to leaving one of the state psychiatric hospitals. The individualized
31 assessment must identify and authorize personal care, nursing care,
32 behavioral health stabilization, physical therapy, or other necessary
33 services to meet the unique needs of each client. It is the
34 expectation that, in most cases, staffing ratios in all community
35 alternative placement options described in (i)(i) of this subsection
36 will need to increase to meet the needs of clients leaving the state
37 psychiatric hospitals. If specialized training is necessary to meet
38 the needs of a client before he or she enters a community placement,

1 then the person centered service plan must also identify and
2 authorize this training.

3 (iii) When reviewing placement options, the department must
4 consider the safety of other residents, as well as the safety of
5 staff, in a facility. An initial evaluation of each placement,
6 including any documented safety concerns, must occur within thirty
7 days of a client leaving one of the state psychiatric hospitals and
8 entering one of the community placement options described in (i)(i)
9 of this subsection. At a minimum, the department must perform two
10 additional evaluations of each placement during the first year that a
11 client has lived in the facility.

12 (iv) In developing bed capacity, the department shall consider
13 the complex needs of individuals waiting for discharge from the state
14 psychiatric hospitals.

15 (j) \$1,029,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for state-operated behavioral health
17 group training homes for clients with developmental disabilities who
18 require a short-term placement for crisis stabilization following a
19 hospital stay. The developmental disabilities administration shall
20 research and assess options to claim federal medicaid funds for
21 state-operated behavioral health group training homes and report its
22 findings to the governor and appropriate legislative committees by
23 December 1, 2019.

24 (k) \$605,000 of the general fund—state appropriation for fiscal
25 year 2020, \$1,627,000 of the general fund—state appropriation for
26 fiscal year 2021, and \$1,797,000 of the general fund—federal
27 appropriation are provided solely for expanding the number of clients
28 receiving services under the basic plus medicaid waiver.
29 Approximately three hundred fifty additional clients are anticipated
30 to graduate from high school during the 2019-2021 fiscal biennium and
31 will receive employment services under this expansion.

32 (l) \$20,243,000 of the general fund—state appropriation for
33 fiscal year 2020, \$44,855,000 of the general fund—state appropriation
34 for fiscal year 2021, and \$63,822,000 of the general fund—federal
35 appropriation are provided solely to increase rates for community
36 residential service providers offering supported living, group home,
37 and licensed staff residential services to individuals with
38 development disabilities. The amounts in this subsection (1)(l)
39 include funding to increase the rate by 13.5 percent effective

1 January 1, 2020, and by 1.8 percent effective January 1, 2021. The
2 amounts provided in this subsection must be used to improve the
3 recruitment and retention of quality direct care staff to better
4 protect the health and safety of clients with developmental
5 disabilities.

6 (m) \$50,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$50,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely to establish parent-to-parent
9 programs for parents of children with developmental disabilities in
10 Ferry, Pend Oreille, Stevens, San Juan, and Wahkiakum counties.

11 (n) \$401,000 of the general fund—state appropriation for fiscal
12 year 2020, \$424,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$1,043,000 of the general fund—federal
14 appropriation are provided solely to assist home care agencies with
15 implementing electronic visit verification systems that are compliant
16 with the federal 21st century cures act no later than January 1,
17 2020.

18 (o) \$3,626,000 of the general fund—state appropriation for fiscal
19 year 2020, \$4,757,000 of the general fund—state appropriation for
20 fiscal year 2021, and \$10,444,000 of the general fund—federal
21 appropriation are provided solely for the implementation of an
22 agreement reached between the governor and the adult family home
23 council under the provisions of chapter 41.56 RCW for the 2019-2021
24 fiscal biennium.

25 (p) \$63,000 of the general fund—state appropriation for fiscal
26 year 2020, \$44,000 of the general fund—state appropriation for fiscal
27 year 2021, and \$106,000 of the general fund—federal appropriation are
28 provided solely to begin implementing an asset verification system
29 that is compliant with the federal medicaid extenders act by January
30 1, 2021 and is subject to the conditions, limitation, and review
31 provided in section 701 of this act.

32 (q) \$13,000 of the general fund—state appropriation for fiscal
33 year 2020, \$20,000 of the general fund—state appropriation for fiscal
34 year 2021, and \$23,000 of the general fund—federal appropriation are
35 provided solely to implement chapter 70, Laws of 2019 (SHB 1199).

36 (r) \$153,000 of the general fund—state appropriation for fiscal
37 year 2020, \$356,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$643,000 of the general fund—federal
39 appropriation are provided solely to increase rates for assisted

1 living facility providers consistent with chapter 225, Laws of 2018
2 (SHB 2515) and for a rate add-on to providers that serve sixty
3 percent or more medicaid clients.

4 (s) \$193,000 of the general fund—state appropriation for fiscal
5 year 2020, \$385,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$654,000 of the general fund—federal
7 appropriation are provided solely for a ten percent rate increase,
8 effective January 1, 2020, for nurse delegation, private duty
9 nursing, and supported living nursing services.

10 (t) \$3,490,000 of the general fund—local appropriation and
11 \$3,490,000 of the general fund—federal appropriation are provided
12 solely to implement Senate Bill No. 5359 (residential services and
13 supports). The annual certification renewal fee for community
14 residential service businesses is \$847 per client in fiscal year 2020
15 and \$859 per client in fiscal year 2021. The annual certification
16 renewal fee may not exceed the department's annual licensing and
17 oversight activity costs.

18 (u) The appropriations in this section include sufficient funding
19 to implement Second Substitute Senate Bill No. 5672 (adult family
20 homes specialty services).

21 (v) \$100,000 of the general fund—state appropriation for fiscal
22 year 2020, \$95,000 of the general fund—state appropriation for fiscal
23 year 2021, and \$195,000 of the general fund—federal appropriation are
24 provided solely for discharge case managers stationed at the state
25 psychiatric hospitals. Discharge case managers will transition
26 clients ready for hospital discharge into less restrictive
27 alternative community placements. The transition of clients ready for
28 discharge will free up bed capacity at the state psychiatric
29 hospitals.

30 (w) \$4,886,000 of the general fund—state appropriation for fiscal
31 year 2020, \$7,150,000 of the general fund—state appropriation for
32 fiscal year 2021, and \$11,894,000 of the general fund—federal
33 appropriation are provided solely to complete the three-year phase in
34 of forty-seven clients from residential habilitation centers to state
35 operated living alternatives.

36 (x) \$2,279,000 of the general fund—state appropriation for fiscal
37 year 2020, \$2,279,000 of the general fund—state appropriation for
38 fiscal year 2021, and \$4,558,000 of the general fund—federal
39 appropriation are provided solely for additional staffing resources

1 for the transition of clients living in the intermediate care
2 facilities at Rainier school, Fircrest school, and Lakeland village
3 to state operated living alternatives to address deficiencies
4 identified by the centers for medicare and medicaid services.

5 (y) \$51,000 of the general fund—state appropriation for fiscal
6 year 2020, \$108,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$203,000 of the general fund—federal
8 appropriation are provided solely to increase the administrative rate
9 for home care agencies by five cents per hour effective July 1, 2019,
10 and by an additional five cents per hour effective July 1, 2020.

11 (z) \$1,798,000 of the general fund—state appropriation for fiscal
12 year 2020, \$2,422,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$4,219,000 of the general fund—federal
14 appropriation are provided solely for state-operated living
15 alternative homes.

16 (i) Of the amounts provided in this subsection, \$480,000 of the
17 general fund—state appropriation for fiscal year 2020, \$646,000 of
18 the general fund—state appropriation for fiscal year 2021, and
19 \$1,125,000 of the general fund—federal appropriation are provided
20 solely to place residents in transition from the Rainier PAT A
21 intermediate care facility.

22 (ii) Of the amounts provided in this subsection, \$420,000 of the
23 general fund—state appropriation for fiscal year 2020, \$565,000 of
24 the general fund—state appropriation for fiscal year 2021, and
25 \$985,000 of the general fund—federal appropriation are provided
26 solely to place developmental disability administration clients upon
27 discharge from a hospital stay when the clients' previous providers
28 are unable to manage the clients' care needs.

29 (aa) \$75,000 of the general fund—state appropriation for fiscal
30 year 2021 and \$96,000 of the general fund—federal appropriation are
31 provided solely to implement House Bill No. 2380 (home care
32 agencies). If the bill is not enacted by June 30, 2020, the amounts
33 provided in this subsection shall lapse.

34 (bb) \$60,000 of the general fund—state appropriation for fiscal
35 year 2020, \$120,000 of the general fund—state appropriation for
36 fiscal year 2021, and \$120,000 of the general fund—federal
37 appropriation are provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 6419 (habilitation center clients). If the

1 bill is not enacted by June 30, 2020, the amounts provided in this
2 subsection shall lapse.

3 (cc) \$145,000 of the general fund—state appropriation for fiscal
4 year 2020, \$146,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$214,000 of the general fund—federal
6 appropriation are provided solely to review the no-paid services
7 caseload pursuant to Engrossed Substitute Senate Bill No. 6040
8 (developmental disability budgeting).

9 (dd) \$6,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$4,000 of the general fund—federal appropriation are
11 provided solely for a cost of living adjustment to the personal needs
12 allowance pursuant to RCW 74.09.340.

13 (3) INSTITUTIONAL SERVICES

| | | |
|----|--|----------------------------|
| 14 | General Fund—State Appropriation (FY 2020) | \$119,274,000 |
| 15 | General Fund—State Appropriation (FY 2021) | (\$120,754,000) |
| 16 | | <u>\$117,394,000</u> |
| 17 | General Fund—Federal Appropriation | (\$233,430,000) |
| 18 | | <u>\$240,931,000</u> |
| 19 | General Fund—Private/Local Appropriation | \$27,041,000 |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation | \$11,396,000 |
| 22 | TOTAL APPROPRIATION | (\$511,895,000) |
| 23 | | <u>\$516,036,000</u> |

24 The appropriations in this subsection are subject to the
25 following conditions and limitations:

26 (a) Individuals receiving services as supplemental security
27 income (SSI) state supplemental payments may not become eligible for
28 medical assistance under RCW 74.09.510 due solely to the receipt of
29 SSI state supplemental payments.

30 (b) \$495,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$495,000 of the general fund—state appropriation for
32 fiscal year 2021 are for the department to fulfill its contracts with
33 the school districts under chapter 28A.190 RCW to provide
34 transportation, building space, and other support services as are
35 reasonably necessary to support the educational programs of students
36 living in residential habilitation centers.

37 (c) The residential habilitation centers may use funds
38 appropriated in this subsection to purchase goods, services, and

1 supplies through hospital group purchasing organizations when it is
2 cost-effective to do so.

3 (d) \$830,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$135,000 of the general fund—federal appropriation are
5 provided solely for the loss of federal revenue and the transition of
6 residents due to the decertification of the Rainier school PAT A
7 intermediate care facility by the centers for medicare and medicaid
8 services in calendar year 2019. It is the intent of the legislature
9 that the developmental disabilities administration complete the
10 transitions of Rainier PAT A residents by September 2019.

11 (e) \$3,455,000 of the general fund—state appropriation for fiscal
12 year 2020, \$3,455,000 of the general fund—state appropriation for
13 fiscal year 2021, and \$6,910,000 of the general fund—federal
14 appropriation are provided solely for additional staffing resources
15 for clients living in the intermediate care facilities at Rainier
16 school, Fircrest school, and Lakeland village to address deficiencies
17 identified by the centers for medicare and medicaid services and to
18 gather information for the 2020 legislative session that will support
19 appropriate levels of care for residential habilitation center
20 clients.

21 (i) The department of social and health services must contract
22 with the William D. Ruckelshaus center or other neutral third party
23 to continue the facilitation of meetings and discussions about how to
24 support appropriate levels of care for residential habilitation
25 center clients based on the clients' needs and ages. The options
26 explored in the meetings and discussions must include, but are not
27 limited to, the longer-term issues identified in the January 2019
28 report to the legislature, including shifting care and staffing
29 needs, crisis stabilization, alternative uses of residential
30 habilitation center campus, and transforming adult family homes. An
31 agreed-upon preferred longer term vision must be included within a
32 report to the office of financial management and appropriate fiscal
33 and policy committees of the legislature before December 1, 2019. The
34 report must describe the policy rationale, implementation plan,
35 timeline, and recommended statutory changes for the preferred long-
36 term vision.

37 (ii) The parties invited to participate in the meetings and
38 discussions must include:

- 1 (A) One member from each of the two largest caucuses in the
 2 senate, who shall be appointed by the majority leader and minority
 3 leader of the senate;
- 4 (B) One member from each of the two largest caucuses in the house
 5 of representatives, who shall be appointed by the speaker and
 6 minority leader of the house of representatives;
- 7 (C) One member from the office of the governor, appointed by the
 8 governor;
- 9 (D) One member from the developmental disabilities council;
- 10 (E) One member from the ARC of Washington;
- 11 (F) One member from the Washington federation of state employees;
- 12 (G) One member from the service employees international union
 13 1199;
- 14 (H) One member from the developmental disabilities administration
 15 within the department of social and health services;
- 16 (I) One member from the aging and long term support
 17 administration within the department of social and health services;
 18 and
- 19 (J) Two members who are family members or guardians of current
 20 residential habilitation center residents.
- 21 (K) Staff support for the work group must be provided by the
 22 department of social and health services.

23 (4) PROGRAM SUPPORT

| | | |
|----|--|-------------|
| 24 | General Fund—State Appropriation (FY 2020) | \$2,536,000 |
| 25 | General Fund—State Appropriation (FY 2021) | \$2,640,000 |
| 26 | General Fund—Federal Appropriation | \$3,203,000 |
| 27 | Pension Funding Stabilization Account—State | |
| 28 | Appropriation | \$270,000 |
| 29 | TOTAL APPROPRIATION | \$8,649,000 |

30 (5) SPECIAL PROJECTS

| | | |
|----|--|--------------------------|
| 31 | General Fund—State Appropriation (FY 2020) | \$62,000 |
| 32 | General Fund—State Appropriation (FY 2021) | (\$62,000) |
| 33 | | <u>\$65,000</u> |
| 34 | General Fund—Federal Appropriation | (\$1,092,000) |
| 35 | | <u>\$1,095,000</u> |
| 36 | Pension Funding Stabilization Account—State | |
| 37 | Appropriation | \$4,000 |
| 38 | TOTAL APPROPRIATION | (\$1,220,000) |
| 39 | | <u>\$1,226,000</u> |

1 **Sec. 204.** 2020 c 357 s 204 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—AGING AND ADULT**
4 **SERVICES PROGRAM**

| | | |
|----|--|------------------------------|
| 5 | General Fund—State Appropriation (FY 2020) | \$1,320,605,000 |
| 6 | General Fund—State Appropriation (FY 2021) | ((1,482,768,000)) |
| 7 | | <u>\$1,397,952,000</u> |
| 8 | General Fund—Federal Appropriation | ((3,457,726,000)) |
| 9 | | <u>\$3,530,681,000</u> |
| 10 | General Fund—Private/Local Appropriation | \$37,729,000 |
| 11 | Traumatic Brain Injury Account—State Appropriation | \$4,558,000 |
| 12 | Skilled Nursing Facility Safety Net Trust Account— | |
| 13 | State Appropriation | \$133,360,000 |
| 14 | Pension Funding Stabilization Account—State | |
| 15 | Appropriation | \$12,392,000 |
| 16 | Long-Term Services and Supports Trust Account—State | |
| 17 | Appropriation | \$2,937,000 |
| 18 | TOTAL APPROPRIATION | ((6,452,075,000)) |
| 19 | | <u>\$6,440,214,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1)(a) For purposes of implementing chapter 74.46 RCW, the
23 weighted average nursing facility payment rate may not exceed \$229.10
24 for fiscal year 2020 and may not exceed \$250.71 for fiscal year 2021.

25 (b) The department shall provide a medicaid rate add-on to
26 reimburse the medicaid share of the skilled nursing facility safety
27 net assessment as a medicaid allowable cost. The nursing facility
28 safety net rate add-on may not be included in the calculation of the
29 annual statewide weighted average nursing facility payment rate.

30 (2) In accordance with RCW 18.51.050, 18.20.050, 70.128.060, and
31 43.135.055, the department is authorized to increase nursing
32 facility, assisted living facility, and adult family home fees as
33 necessary to fully support the actual costs of conducting the
34 licensure, inspection, and regulatory programs. The license fees may
35 not exceed the department's annual licensing and oversight activity
36 costs and shall include the department's cost of paying providers for
37 the amount of the license fee attributed to medicaid clients.

38 (a) The current annual renewal license fee for adult family homes
39 is \$225 per bed beginning in fiscal year 2020 and \$225 per bed

1 beginning in fiscal year 2021. A processing fee of \$2,750 must be
2 charged to each adult family home when the home is initially
3 licensed. This fee is nonrefundable. A processing fee of \$700 shall
4 be charged when adult family home providers file a change of
5 ownership application.

6 (b) The current annual renewal license fee for assisted living
7 facilities is \$116 per bed beginning in fiscal year 2020 and \$116 per
8 bed beginning in fiscal year 2021.

9 (c) The current annual renewal license fee for nursing facilities
10 is \$359 per bed beginning in fiscal year 2020 and \$359 per bed
11 beginning in fiscal year 2021.

12 (3) The department is authorized to place long-term care clients
13 residing in nursing homes and paid for with state-only funds into
14 less restrictive community care settings while continuing to meet the
15 client's care needs.

16 (4) \$1,858,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,857,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for operation of the volunteer
19 services program. Funding must be prioritized towards serving
20 populations traditionally served by long-term care services to
21 include senior citizens and persons with disabilities.

22 (5) \$15,748,000 of the general fund—state appropriation for
23 fiscal year 2020, \$33,024,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$62,298,000 of the general fund—federal
25 appropriation are provided solely for the implementation of the
26 agreement reached between the governor and the service employees
27 international union healthcare 775nw under the provisions of chapters
28 74.39A and 41.56 RCW for the 2019-2021 fiscal biennium.

29 (6) \$6,320,000 of the general fund—state appropriation for fiscal
30 year 2020, \$13,142,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$24,768,000 of the general fund—federal
32 appropriation are provided solely for the homecare agency parity
33 impacts of the agreement between the governor and the service
34 employees international union healthcare 775nw.

35 (7) \$5,094,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$5,094,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for services and support to
38 individuals who are deaf, hard of hearing, or deaf-blind.

1 (8) The department may authorize a one-time waiver of all or any
2 portion of the licensing and processing fees required under RCW
3 70.128.060 in any case in which the department determines that an
4 adult family home is being relicensed because of exceptional
5 circumstances, such as death or incapacity of a provider, and that to
6 require the full payment of the licensing and processing fees would
7 present a hardship to the applicant. In these situations the
8 department is also granted the authority to waive the required
9 residential administrator training for a period of 120 days if
10 necessary to ensure continuity of care during the relicensing
11 process.

12 (9) In accordance with RCW 18.390.030, the biennial registration
13 fee for continuing care retirement communities shall be \$900 for each
14 facility.

15 (10) \$479,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$479,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the kinship navigator
18 program in the Colville Indian reservation, Yakama Nation, and other
19 tribal areas.

20 (11) Within available funds, the aging and long term support
21 administration must maintain a unit within adult protective services
22 that specializes in the investigation of financial abuse allegations
23 and self-neglect allegations.

24 (12) Within amounts appropriated in this subsection, the
25 department shall assist the legislature to continue the work of the
26 joint legislative executive committee on planning for aging and
27 disability issues.

28 (a) A joint legislative executive committee on aging and
29 disability is continued, with members as provided in this subsection.

30 (i) Four members of the senate, with the leaders of the two
31 largest caucuses each appointing two members, and four members of the
32 house of representatives, with the leaders of the two largest
33 caucuses each appointing two members;

34 (ii) A member from the office of the governor, appointed by the
35 governor;

36 (iii) The secretary of the department of social and health
37 services or his or her designee;

38 (iv) The director of the health care authority or his or her
39 designee;

1 (v) A member from disability rights Washington and a member from
2 the office of long-term care ombuds;

3 (vi) The insurance commissioner or his or her designee, who shall
4 serve as an ex officio member; and

5 (vii) Other agency directors or designees as necessary.

6 (b) The committee must make recommendations and continue to
7 identify key strategic actions to prepare for the aging of the
8 population in Washington, including state budget and policy options,
9 and may conduct, but are not limited to, the following tasks:

10 (i) Identify strategies to better serve the health care needs of
11 an aging population and people with disabilities to promote healthy
12 living and palliative care planning;

13 (ii) Identify strategies and policy options to create financing
14 mechanisms for long-term service and supports that allow individuals
15 and families to meet their needs for service;

16 (iii) Identify policies to promote financial security in
17 retirement, support people who wish to stay in the workplace longer,
18 and expand the availability of workplace retirement savings plans;

19 (iv) Identify ways to promote advance planning and advance care
20 directives and implementation strategies for the Bree collaborative
21 palliative care and related guidelines;

22 (v) Identify ways to meet the needs of the aging demographic
23 impacted by reduced federal support;

24 (vi) Identify ways to protect the rights of vulnerable adults
25 through assisted decision-making and guardianship and other relevant
26 vulnerable adult protections;

27 (vii) Identify options for promoting client safety through
28 residential care services and consider methods of protecting older
29 people and people with disabilities from physical abuse and financial
30 exploitation; and

31 (viii) Identify other policy options and recommendations to help
32 communities adapt to the aging demographic in planning for housing,
33 land use, and transportation.

34 (c) Staff support for the committee shall be provided by the
35 office of program research, senate committee services, the office of
36 financial management, and the department of social and health
37 services.

38 (d) Within existing appropriations, the cost of meetings must be
39 paid jointly by the senate, house of representatives, and the office
40 of financial management. Joint committee expenditures and meetings

1 are subject to approval by the senate facilities and operations
2 committee and the house of representatives executive rules committee,
3 or their successor committees. Meetings of the task force must be
4 scheduled and conducted in accordance with the rules of both the
5 senate and the house of representatives. The joint committee members
6 may be reimbursed for travel expenses as authorized under RCW
7 43.03.050 and 43.03.060, and chapter 44.04 RCW as appropriate.
8 Advisory committee members may not receive compensation or
9 reimbursement for travel and expenses.

10 (13) \$315,000 of the general fund—state appropriation for fiscal
11 year 2020, \$315,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$630,000 of the general fund—federal
13 appropriation are provided solely for discharge case managers
14 stationed at the state psychiatric hospitals. Discharge case managers
15 will transition clients ready for hospital discharge into less
16 restrictive alternative community placements. The transition of
17 clients ready for discharge will free up bed capacity at the state
18 psychiatric hospitals.

19 (14) \$135,000 of the general fund—state appropriation for fiscal
20 year 2020, \$135,000 of the general fund—state appropriation for
21 fiscal year 2021, and \$270,000 of the general fund—federal
22 appropriation are provided solely for financial service specialists
23 stationed at the state psychiatric hospitals. Financial service
24 specialists will help to transition clients ready for hospital
25 discharge into alternative community placements. The transition of
26 clients ready for discharge will free up bed capacity at the state
27 hospitals.

28 (15)(a) No more than \$79,799,000 of the general fund—federal
29 appropriation may be expended for tailored support for older adults
30 and medicaid alternative care described in initiative 2 of the
31 medicaid transformation demonstration waiver under healthier
32 Washington. The department shall not increase general fund—state
33 expenditures on this initiative. The secretary in collaboration with
34 the director of the health care authority shall report to the joint
35 select committee on health care oversight no less than quarterly on
36 financial and health outcomes. The secretary in cooperation with the
37 director shall also report to the fiscal committees of the
38 legislature all of the expenditures of this subsection and shall

1 provide such fiscal data in the time, manner, and form requested by
2 the legislative fiscal committees.

3 (b) No more than \$2,525,000 of the general fund—federal
4 appropriation may be expended for supported housing and employment
5 services described in initiative 3a and 3b of the medicaid
6 transformation demonstration waiver under healthier Washington. Under
7 this initiative, the department and the health care authority shall
8 ensure that allowable and necessary services are provided to eligible
9 clients as identified by the department or its providers third party
10 administrator. The department and the authority in consultation with
11 the medicaid forecast work group shall ensure that reasonable
12 reimbursements are established for services deemed necessary within
13 an identified limit per individual. The department shall not increase
14 general fund—state expenditures under this initiative. The secretary
15 in cooperation with the director shall report to the joint select
16 committee on health care oversight no less than quarterly on
17 financial and health outcomes.

18 The secretary in cooperation with the director shall also report
19 to the fiscal committees of the legislature all of the expenditures
20 of this subsection and shall provide such fiscal data in the time,
21 manner, and form requested by the legislative fiscal committees.

22 (16) \$13,303,000 of the general fund—state appropriation for
23 fiscal year 2020, \$15,891,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$36,390,000 of the general fund—federal
25 appropriation are provided solely for the implementation of an
26 agreement reached between the governor and the adult family home
27 council under the provisions of chapter 41.56 RCW for the 2019-2021
28 fiscal biennium.

29 (17) \$40,000 of the general fund—state appropriation for fiscal
30 year 2020, \$40,000 of the general fund—state appropriation for fiscal
31 year 2021, and \$80,000 of the general fund—federal appropriation are
32 provided solely for the department, in partnership with the
33 department of health and the health care authority, to assist a
34 collaborative public-private entity with implementation of
35 recommendations in the state plan to address alzheimer's disease and
36 other dementias.

37 (18) \$428,000 of the general fund—state appropriation for fiscal
38 year 2020, \$1,761,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$2,520,000 of the general fund—federal

1 appropriation are provided solely for case managers at the area
2 agencies on aging to coordinate care for medicaid clients with mental
3 illness who are living in their own homes. Work shall be accomplished
4 within existing standards for case management and no requirements
5 will be added or modified unless by mutual agreement between the
6 department of social and health services and area agencies on aging.

7 (19) \$117,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$116,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the department to contract
10 with an organization to provide educational materials, legal
11 services, and attorney training to support persons with dementia. The
12 funding provided in this subsection must be used for:

13 (a) An advance care and legal planning toolkit for persons and
14 families living with dementia, designed and made available online and
15 in print. The toolkit should include educational topics including,
16 but not limited to:

17 (i) The importance of early advance care, legal, and financial
18 planning;

19 (ii) The purpose and application of various advance care, legal,
20 and financial documents;

21 (iii) Dementia and capacity;

22 (iv) Long-term care financing considerations;

23 (v) Elder and vulnerable adult abuse and exploitation;

24 (vi) Checklists such as "legal tips for caregivers," "meeting
25 with an attorney," and "life and death planning;"

26 (vii) Standardized forms such as general durable power of
27 attorney forms and advance health care directives; and

28 (viii) A selected list of additional resources.

29 (b) Webinars about the dementia legal and advance care planning
30 toolkit and related issues and topics with subject area experts. The
31 subject area expert presenters must provide their services in-kind,
32 on a volunteer basis.

33 (c) Continuing legal education programs for attorneys to advise
34 and assist persons with dementia. The continuing education programs
35 must be offered at no cost to attorneys who make a commitment to
36 participate in the pro bono program.

37 (d) Administrative support costs to develop intake forms and
38 protocols, perform client intake, match participating attorneys with
39 eligible clients statewide, maintain records and data, and produce
40 reports as needed.

1 (20) \$18,000 of the traumatic brain injury account—state
2 appropriation is provided solely to implement Substitute House Bill
3 No. 1532 (domestic violence TBIs).

4 (21) \$543,000 of the general fund—state appropriation for fiscal
5 year 2020, \$495,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$1,038,000 of the general fund—federal
7 appropriation are provided solely to begin implementing an asset
8 verification system that is compliant with the federal medicaid
9 extenders act by January 1, 2021 and is subject to the conditions,
10 limitation, and review provided in section 701 of this act. Of the
11 amounts provided in this subsection, \$75,000 of the general fund—
12 state appropriation in fiscal year 2020 and \$75,000 of the general
13 fund—federal appropriation are provided solely for a feasibility
14 study of information technology solutions for an asset verification
15 system. The feasibility study shall consider the department's
16 existing case management systems that may be required to interface
17 with the asset verification system. The department shall work with
18 the health care authority to develop a long-term strategy for an
19 asset verification system that complies with federal requirements,
20 maximizes efficient use of staff time, supports accurate client
21 financial eligibility determinations, and incorporates relevant
22 findings from the feasibility study, and shall report its findings
23 and recommendation to the governor and appropriate legislative
24 committees no later than December 1, 2019.

25 (22) \$2,937,000 of the long-term services and supports trust
26 account—state appropriation is provided solely to implement Second
27 Substitute House Bill No. 1087 (long-term services and support). Of
28 the amounts provided in this subsection, \$717,000 is provided solely
29 for a contract with the state actuary.

30 (23) \$2,373,000 of the general fund—state appropriation for
31 fiscal year 2020, \$2,459,000 of the general fund—state appropriation
32 for fiscal year 2021, and \$6,215,000 of the general fund—federal
33 appropriation are provided solely to assist home care agencies with
34 implementing electronic visit verification systems that are compliant
35 with the federal 21st century cures act no later than January 1,
36 2020.

37 (24) \$727,000 of the general fund—state appropriation for fiscal
38 year 2020, \$1,455,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$2,469,000 of the general fund—federal

1 appropriation are provided solely for a ten percent rate increase,
2 effective January 1, 2020, for in-home skilled nursing services,
3 nurse delegation, in-home private duty nursing, and adult family home
4 private duty nursing.

5 (25) \$3,353,000 of the general fund—local appropriation and
6 \$1,055,000 of the general fund—federal appropriation are provided
7 solely to implement Senate Bill No. 5359 (residential services and
8 supports). The annual certification renewal fee for community
9 residential service businesses is \$847 per client in fiscal year 2020
10 and \$859 per client in fiscal year 2021. The annual certification
11 renewal fee may not exceed the department's annual licensing and
12 oversight activity costs.

13 (26) \$17,481,000 of the general fund—state appropriation for
14 fiscal year 2020, \$28,471,000 of the general fund—state appropriation
15 for fiscal year 2021, and \$41,031,000 of the general fund—federal
16 appropriation are provided solely to continue community alternative
17 placement beds that prioritize the transition of clients who are
18 ready for discharge from the state psychiatric hospitals, but who
19 have additional long-term care or developmental disability needs.

20 (a) Community alternative placement beds include enhanced service
21 facility beds, adult family home beds, skilled nursing facility beds,
22 shared supportive housing beds, state operated living alternative
23 beds, assisted living facility beds, and specialized dementia beds.

24 (b) Each client must receive an individualized assessment prior
25 to leaving one of the state psychiatric hospitals. The individualized
26 assessment must identify and authorize personal care, nursing care,
27 behavioral health stabilization, physical therapy, or other necessary
28 services to meet the unique needs of each client. It is the
29 expectation that, in most cases, staffing ratios in all community
30 alternative placement options described in (a) of this subsection
31 will need to increase to meet the needs of clients leaving the state
32 psychiatric hospitals. If specialized training is necessary to meet
33 the needs of a client before he or she enters a community placement,
34 then the person centered service plan must also identify and
35 authorize this training.

36 (c) When reviewing placement options, the department must
37 consider the safety of other residents, as well as the safety of
38 staff, in a facility. An initial evaluation of each placement,
39 including any documented safety concerns, must occur within thirty

1 days of a client leaving one of the state psychiatric hospitals and
2 entering one of the community placement options described in (a) of
3 this subsection. At a minimum, the department must perform two
4 additional evaluations of each placement during the first year that a
5 client has lived in the facility.

6 (d) In developing bed capacity, the department shall consider the
7 complex needs of individuals waiting for discharge from the state
8 psychiatric hospitals.

9 (27) \$1,344,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,344,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for the
12 kinship care support program.

13 (28) \$306,000 of the general fund—state appropriation for fiscal
14 year 2020, \$317,000 of the general fund—state appropriation for
15 fiscal year 2021, and \$794,000 of the general fund—federal
16 appropriation are provided solely to increase the administrative rate
17 for home care agencies by five cents per hour effective July 1, 2019.

18 (29) \$94,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$94,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the department to establish
21 a pilot project to provide personal care services to homeless seniors
22 and persons with disabilities from the time the person presents at a
23 shelter to the time the person becomes eligible for medicaid personal
24 care services.

25 (a) The department shall contract with a single nonprofit
26 organization that provides personal care services to homeless persons
27 and operates a twenty-four hour homeless shelter, and that is
28 currently partnering with the department to bring medicaid personal
29 care services to homeless seniors and persons with disabilities.

30 (b) The department shall submit a report by December 1, 2020, to
31 the governor and appropriate legislative committees. The report shall
32 address findings and outcomes of the pilot and recommendations.

33 (30) \$3,669,000 of the general fund—state appropriation for
34 fiscal year 2020, \$8,543,000 of the general fund—state appropriation
35 for fiscal year 2021, and \$15,434,000 of the general fund—federal
36 appropriation are provided solely to increase rates for assisted
37 living facility providers consistent with chapter 225, Laws of 2018
38 (SHB 2515) and to provide a rate add-on to providers that serve sixty
39 percent or more medicaid clients.

1 (31) \$375,000 of the general fund—state appropriation for fiscal
2 year 2020, \$637,000 of the general fund—state appropriation for
3 fiscal year 2021, and \$1,016,000 of the general fund—federal
4 appropriation are provided solely to increase rates for adult day
5 health and adult day care providers effective July 1, 2019, and to
6 increase rates by 6 percent effective July 1, 2020.

7 (32) The appropriations in this section include sufficient
8 funding for the implementation of Second Substitute Senate Bill No.
9 5672 (adult family homes specialty services).

10 (33) No later than December 31, 2021, the department of social
11 and health services and the health care authority shall submit a
12 waiver request to the federal department of health and human services
13 to authorize presumptive medicaid eligibility determinations for
14 clients preparing for acute care hospital discharge who may need
15 long-term services and supports. The department and the authority
16 shall hold stakeholder discussions, including opportunities for
17 public review and comment, during development of the waiver request.
18 Upon submission of the waiver request, the department and the
19 authority shall submit a report to the governor and the appropriate
20 legislative committees that describes the request and identifies any
21 statutory changes that may be necessary if the federal government
22 approves the request.

23 ~~((+35))~~ (34) \$439,000 of the general fund—state appropriation
24 for fiscal year 2021 and \$559,000 of the general fund—federal
25 appropriation are provided solely to implement House Bill No. 2380
26 (home care agencies). ~~((If the bill is not enacted by June 30, 2020,~~
27 ~~the amounts provided in this subsection shall lapse.~~

28 ~~+36))~~ (35) The appropriations in this section include sufficient
29 funding to implement Engrossed Substitute House Bill No. 1023 (adult
30 family homes/8 beds). A nonrefundable fee of \$455 shall be charged
31 for each application to increase bed capacity at an adult family home
32 to seven or eight beds.

33 ~~((+39))~~ (36) \$77,000 of the general fund—state appropriation for
34 fiscal year 2021 and \$76,000 of the general fund—federal
35 appropriation are provided solely for implementation of Engrossed
36 Second Substitute Senate Bill No. 6205 (long-term care workers). If
37 the bill is not enacted by June 30, 2020, the amounts provided in
38 this subsection shall lapse.

1 ((~~40~~)) (37) \$17,000 of the general fund—state appropriation for
2 fiscal year 2021 and \$12,000 of the general fund—federal
3 appropriation is provided solely for a cost of living adjustment to
4 the personal needs allowance pursuant to RCW 74.09.340.

5 **Sec. 205.** 2020 c 357 s 205 (uncodified) is amended to read as
6 follows:

7 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ECONOMIC SERVICES**
8 **PROGRAM**

| | | |
|----|---|------------------------------|
| 9 | General Fund—State Appropriation (FY 2020). | \$354,021,000 |
| 10 | General Fund—State Appropriation (FY 2021). | (\$364,531,000) |
| 11 | | <u>\$364,925,000</u> |
| 12 | General Fund—Federal Appropriation. | (\$1,460,971,000) |
| 13 | | <u>\$1,455,442,000</u> |
| 14 | General Fund—Private/Local Appropriation. | \$5,416,000 |
| 15 | Domestic Violence Prevention Account—State | |
| 16 | Appropriation. | \$2,404,000 |
| 17 | Pension Funding Stabilization Account—State | |
| 18 | Appropriation. | \$26,349,000 |
| 19 | Administrative Contingency Account—State | |
| 20 | Appropriation. | \$4,000,000 |
| 21 | TOTAL APPROPRIATION. | (\$2,217,692,000) |
| 22 | | <u>\$2,212,557,000</u> |

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1)(a) \$67,875,000 of the general fund—state appropriation for
26 fiscal year 2020, ~~(\$68,063,000)~~ \$58,645,000 of the general fund—
27 state appropriation for fiscal year 2021, ~~(\$835,701,000)~~
28 \$853,460,000 of the general fund—federal appropriation, \$4,000,000 of
29 the administrative contingency account—state appropriation, and
30 \$5,585,000 of the pension funding stabilization account—state
31 appropriation are provided solely for all components of the WorkFirst
32 program. Within the amounts provided for the WorkFirst program, the
33 department may provide assistance using state-only funds for families
34 eligible for temporary assistance for needy families. The department
35 must create a WorkFirst budget structure that allows for transparent
36 tracking of budget units and subunits of expenditures where these
37 units and subunits are mutually exclusive from other department
38 budget units. The budget structure must include budget units for the

1 following: Cash assistance, child care, WorkFirst activities, and
2 administration of the program. Within these budget units, the
3 department must develop program index codes for specific activities
4 and develop allotments and track expenditures using these codes. The
5 department shall report to the office of financial management and the
6 relevant fiscal and policy committees of the legislature prior to
7 adopting a structure change.

8 (b) (i) (~~(\$265,980,000)~~) \$294,745,000 of the amounts in (a) of
9 this subsection is for assistance to clients, including grants,
10 diversion cash assistance, and additional diversion emergency
11 assistance including but not limited to assistance authorized under
12 RCW 74.08A.210. The department may use state funds to provide support
13 to working families that are eligible for temporary assistance for
14 needy families but otherwise not receiving cash assistance.

15 (ii) Of the amounts in (a) of this subsection, \$1,213,000 of the
16 general fund—state appropriation for fiscal year 2020 and \$989,000 of
17 the general fund—state appropriation for fiscal year 2021 are
18 provided solely for implementation of Second Substitute House Bill
19 No. 1603 (economic assistance programs).

20 (iii) Of the amounts in (a) of this subsection, \$134,000 of the
21 general fund—state appropriation for fiscal year 2021 and \$2,553,000
22 of the general fund—federal appropriation are provided solely for the
23 temporary suspension of mid-certification reviews and extension of
24 eligibility reviews between November 2020 and June 2021 for the
25 temporary assistance for needy families program.

26 (c) (i) (~~(\$155,622,000)~~) \$138,803,000 of the amounts in (a) of
27 this subsection is for WorkFirst job search, education and training
28 activities, barrier removal services, limited English proficiency
29 services, and tribal assistance under RCW 74.08A.040. The department
30 must allocate this funding based on client outcomes and cost
31 effectiveness measures. Within amounts provided in this subsection
32 (1)(c), the department shall implement the working family support
33 program.

34 (ii) (~~(\$2,430,000)~~) \$1,819,000 of the amounts provided in this
35 subsection (1)(c) is for enhanced transportation assistance. The
36 department must prioritize the use of these funds for the recipients
37 most in need of financial assistance to facilitate their return to
38 work. The department must not utilize these funds to supplant

1 repayment arrangements that are currently in place to facilitate the
2 reinstatement of drivers' licenses.

3 (iii) Of the amounts in (a) of this subsection, \$864,000 of the
4 general fund—state appropriation for fiscal year 2020 and \$649,000 of
5 the general fund—state appropriation for fiscal year 2021 are
6 provided solely for implementation of Second Substitute House Bill
7 No. 1603 (economic assistance programs).

8 (d) Of the amounts in (a) of this subsection, \$353,402,000 of the
9 general fund—federal appropriation is for the working connections
10 child care program under RCW 43.216.020 within the department of
11 children, youth, and families. The department is the lead agency for
12 and recipient of the federal temporary assistance for needy families
13 grant. A portion of this grant must be used to fund child care
14 subsidies expenditures at the department of children, youth, and
15 families. The department shall work in collaboration with the
16 department of children, youth, and families to track the average
17 monthly child care subsidy caseload and expenditures by fund type
18 including the child care development fund, general fund—state, and
19 the temporary assistance for needy families grant for the purpose of
20 estimating the monthly temporary assistance for needy families grant
21 reimbursement.

22 (e) Of the amounts in (a) of this subsection, \$68,496,000 of the
23 general fund—federal appropriation is for child welfare services
24 within the department of children, youth, and families.

25 (f) (i) (~~(\$137,723,000)~~) \$133,196,000 of the amounts in (1)(a) of
26 this section is for WorkFirst administration and overhead.

27 (ii) Of the amounts in (a) of this subsection, \$218,000 of the
28 general fund—state appropriation for fiscal year 2020 and \$39,000 of
29 the general fund—state appropriation for fiscal year 2021 are
30 provided solely for implementation of Second Substitute House Bill
31 No. 1603 (economic assistance programs).

32 (iii) Of the amount in (f) of this subsection, \$284,000 of the
33 general fund—state appropriation for fiscal year 2021 is provided
34 solely for the implementation of Second Substitute Senate Bill No.
35 6478 (economic assistance programs). (~~(If the bill is not enacted by~~
36 ~~June 30, 2020, the amount provided in this subsection shall lapse.)~~)

37 (iv) Of the amount in (f) of this subsection, \$291,000 of the
38 general fund—state appropriation for fiscal year 2021 is provided
39 solely for the implementation of Substitute House Bill No. 2441 (TANF

1 access). (~~If the bill is not enacted by June 30, 2020, the amount~~
2 ~~provided in this subsection shall lapse.~~)

3 (g) The amounts in subsections (1)(b) through (e) of this section
4 shall be expended for the programs and in the amounts specified.
5 However, the department may transfer up to ten percent of funding
6 between subsections (1)(b) through (f) of this section. The
7 department shall provide notification prior to any transfer to the
8 office of financial management and to the appropriate legislative
9 committees and the legislative-executive WorkFirst poverty reduction
10 oversight task force. The approval of the director of financial
11 management is required prior to any transfer under this subsection.

12 (h) Each calendar quarter, the department shall provide a
13 maintenance of effort and participation rate tracking report for
14 temporary assistance for needy families to the office of financial
15 management, the appropriate policy and fiscal committees of the
16 legislature, and the legislative-executive WorkFirst poverty
17 reduction oversight task force. The report must detail the following
18 information for temporary assistance for needy families:

19 (i) An overview of federal rules related to maintenance of
20 effort, excess maintenance of effort, participation rates for
21 temporary assistance for needy families, and the child care
22 development fund as it pertains to maintenance of effort and
23 participation rates;

24 (ii) Countable maintenance of effort and excess maintenance of
25 effort, by source, provided for the previous federal fiscal year;

26 (iii) Countable maintenance of effort and excess maintenance of
27 effort, by source, for the current fiscal year, including changes in
28 countable maintenance of effort from the previous year;

29 (iv) The status of reportable federal participation rate
30 requirements, including any impact of excess maintenance of effort on
31 participation targets;

32 (v) Potential new sources of maintenance of effort and progress
33 to obtain additional maintenance of effort;

34 (vi) A two-year projection for meeting federal block grant and
35 contingency fund maintenance of effort, participation targets, and
36 future reportable federal participation rate requirements; and

37 (vii) Proposed and enacted federal law changes affecting
38 maintenance of effort or the participation rate, what impact these
39 changes have on Washington's temporary assistance for needy families
40 program, and the department's plan to comply with these changes.

1 (j) In the 2019-2021 fiscal biennium, it is the intent of the
2 legislature to provide appropriations from the state general fund for
3 the purposes of (b) through (f) of this subsection if the department
4 does not receive additional federal temporary assistance for needy
5 families contingency funds in each fiscal year as assumed in the
6 budget outlook.

7 (2) \$2,545,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$2,546,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for naturalization services.

10 (3) \$2,366,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for employment services for refugees and
12 immigrants, of which \$1,774,000 is provided solely for the department
13 to pass through to statewide refugee and immigrant assistance
14 organizations for limited English proficiency pathway services; and
15 \$2,366,000 of the general fund—state appropriation for fiscal year
16 2021 is provided solely for employment services for refugees and
17 immigrants, of which \$1,774,000 is provided solely for the department
18 to pass through to statewide refugee and immigrant assistance
19 organizations for limited English proficiency pathway services.

20 (4) On January 1, 2020, and annually thereafter, the department
21 must report to the governor and the legislature on all sources of
22 funding available for both refugee and immigrant services and
23 naturalization services during the current fiscal year and the
24 amounts expended to date by service type and funding source. The
25 report must also include the number of clients served and outcome
26 data for the clients.

27 (5) To ensure expenditures remain within available funds
28 appropriated in this section, the legislature establishes the benefit
29 under the state food assistance program, pursuant to RCW 74.08A.120,
30 to be one hundred percent of the federal supplemental nutrition
31 assistance program benefit amount.

32 (6) The department shall review clients receiving services
33 through the aged, blind, or disabled assistance program, to determine
34 whether they would benefit from assistance in becoming naturalized
35 citizens, and thus be eligible to receive federal supplemental
36 security income benefits. Those cases shall be given high priority
37 for naturalization funding through the department.

38 (7) (a) \$3,682,000 of the general fund—state appropriation for
39 fiscal year 2020 (~~(, \$1,344,000 of the general fund—state~~

1 ~~appropriation for fiscal year 2021,~~) and (~~\$10,333,000~~) \$7,485,000
2 of the general fund—federal appropriation are provided solely for the
3 continuation of the ESAR project and implementation of a disaster
4 recovery plan.

5 (b) \$898,000 of the general fund—state appropriation for fiscal
6 year 2021 and \$1,803,000 of the general fund—federal appropriation
7 are provided solely for the termination of the ESAR project.

8 (c) The funding in this section is subject to the conditions,
9 limitations, and review provided in section 701 of this act.

10 (8) The department shall continue the interagency agreement with
11 the department of veterans' affairs to establish a process for
12 referral of veterans who may be eligible for veterans' services. This
13 agreement must include out-stationing department of veterans' affairs
14 staff in selected community service office locations in King and
15 Pierce counties to facilitate applications for veterans' services.

16 (9) \$1,000,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$1,200,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for operational support of the
19 Washington information network 211 organization.

20 (10) \$748,000 of the general fund—state appropriation for fiscal
21 year 2020, (~~\$2,930,000~~) \$2,155,000 of the general fund—state
22 appropriation for fiscal year 2021, and (~~\$576,000~~) \$1,074,000 of
23 the general fund—federal appropriation are provided solely to
24 implement an asset verification system that is compliant with the
25 federal medicaid extenders act by January 1, 2021 and is subject to
26 the conditions, limitations, and review provided in section 701 of
27 this act.

28 (11) Within amounts appropriated in this section, the department
29 must conduct a comprehensive study of the WorkFirst transportation
30 pilot. The department must submit a report by November 1, 2020, to
31 the governor and the appropriate fiscal and policy committees that
32 includes a cost benefit analysis of the transportation pilot. At a
33 minimum, the report must include the total annual cost of the pilot
34 since implementation, total annual number of clients accessing
35 transportation services through the pilot, impacts to sanctions and
36 the participation rate, employment outcomes, caseload impacts,
37 department recommendations, and lessons learned.

38 (12) \$2,375,000 of the general fund—state appropriation for
39 fiscal year 2021 and \$44,000 of the general fund—federal

1 appropriation are provided solely to eliminate the supplied shelter
2 grant standard for the pregnant women assistance, refugee cash
3 assistance, and the aged, blind, or disabled assistance programs.

4 (13) \$164,000 of the general fund—state appropriation for fiscal
5 year 2021 is provided solely for the implementation of Third
6 Substitute Senate Bill No. 5164 (trafficking victims assist.). (~~If~~
7 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
8 ~~subsection shall lapse.~~

9 ~~(15) \$1,121,000))~~ (14) \$354,000 of the general fund—state
10 appropriation for fiscal year 2021 and (~~(\$1,107,000)~~) \$341,000 of the
11 general fund—federal appropriation are provided solely for the
12 implementation of Second Substitute Senate Bill No. 5144 (child
13 support pass-through). (~~If the bill is not enacted by June 30, 2020,~~
14 ~~the amounts provided in this subsection shall lapse.~~

15 ~~(16))~~ (15) \$228,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided to eliminate the mid-certification
17 review for aged participants in the aged, blind, and disabled
18 program.

19 (16) \$9,000,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided to continue the family emergency
21 assistance program consistent with governor proclamation 20-18,
22 20-52, et seq., and 20-63, et seq., issued under the authority
23 provided pursuant to the declaration of a state of emergency due to
24 the COVID-19 pandemic.

25 (17) \$6,725,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided to continue offering the maximum food
27 benefit to recipients of the state's food assistance program
28 contingent upon the state receiving a corresponding federal waiver
29 from the food and nutrition services for the supplemental nutrition
30 assistance program.

31 (18) \$2,450,000 of the general fund—state appropriation for
32 fiscal year 2021 and \$2,950,000 of the general fund—federal
33 appropriation are provided solely for the ACES stabilization project,
34 and are subject to the conditions, limitations, and review provided
35 in section 701 of this act.

36 (19) \$10,000,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided to continue the Washington immigrant
38 relief fund authorized under the authority provided due to the
39 declaration of a state of emergency due to the COVID-19 pandemic.

1 (20) \$719,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the temporary suspension of mid-
3 certification reviews and extension of eligibility reviews between
4 November 2020 and June 2021 for the aged, blind, or disabled program.

5 (21) \$1,357,000 of the general fund—state appropriation for
6 fiscal year 2021 is provided solely for the temporary suspension of
7 mid-certification reviews and extension of eligibility reviews
8 between November 2020 and June 2021 for the food assistance program.

9 (22) \$342,000 of the general fund—state appropriation for fiscal
10 year 2021 and \$342,000 of the general fund—federal appropriation are
11 provided for the implementation of a federally mandated interstate
12 matching system for the supplemental nutrition assistance program.
13 The funding is subject to the conditions, limitations, and review
14 provided in section 701 of this act.

15 **Sec. 206.** 2020 c 357 s 206 (uncodified) is amended to read as
16 follows:

17 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—VOCATIONAL**
18 **REHABILITATION PROGRAM**

| | | |
|----|--|----------------------------|
| 19 | General Fund—State Appropriation (FY 2020) | \$16,663,000 |
| 20 | General Fund—State Appropriation (FY 2021) | (\$17,632,000) |
| 21 | | <u>\$14,894,000</u> |
| 22 | General Fund—Federal Appropriation | \$109,595,000 |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation | \$2,024,000 |
| 25 | TOTAL APPROPRIATION | (\$145,914,000) |
| 26 | | <u>\$143,176,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) The department of social and health services vocational
30 rehabilitation program shall participate in the development of an
31 implementation plan to build statewide capacity among school
32 districts to improve transition planning for students in special
33 education who meet criteria for services from the developmental
34 disabilities administration, pursuant to section 501(3)(c) of this
35 act.

36 (2) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for supported employment

1 services for additional eligible clients with the most significant
2 disabilities who would otherwise be placed on the federally required
3 order of selection waiting list.

4 **Sec. 207.** 2020 c 357 s 207 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—SPECIAL COMMITMENT**
7 **PROGRAM**

| | | |
|----|---|----------------------------|
| 8 | General Fund—State Appropriation (FY 2020). | \$52,711,000 |
| 9 | General Fund—State Appropriation (FY 2021). | (\$53,921,000) |
| 10 | | <u>\$52,572,000</u> |
| 11 | Pension Funding Stabilization Account—State | |
| 12 | Appropriation. | \$4,580,000 |
| 13 | TOTAL APPROPRIATION. | (\$111,212,000) |
| 14 | | <u>\$109,863,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The special commitment center may use funds appropriated in
18 this subsection to purchase goods and supplies through hospital group
19 purchasing organizations when it is cost-effective to do so.

20 (2) \$705,000 of the general fund—state appropriation for fiscal
21 year 2020 and ~~(\$784,000)~~ \$322,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 department to expand its King county secure transition facility from
24 six beds to twelve beds beginning January 1, 2020.

25 (3) \$225,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$210,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the department to hire staff
28 to provide medical transportation and hospital watch services for
29 individuals in need of medical care outside the main facility.

30 (4) \$158,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$152,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to hire an
33 administrator to coordinate siting efforts for new secure community
34 transition facilities to house individuals transitioning to the
35 community from the main facility.

36 **Sec. 208.** 2020 c 357 s 208 (uncodified) is amended to read as
37 follows:

1 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—ADMINISTRATION AND**
2 **SUPPORTING SERVICES PROGRAM**

| | | |
|----|---|----------------------------|
| 3 | General Fund—State Appropriation (FY 2020). | \$31,806,000 |
| 4 | General Fund—State Appropriation (FY 2021). | (\$36,863,000) |
| 5 | | <u>\$35,689,000</u> |
| 6 | General Fund—Federal Appropriation. | (\$48,142,000) |
| 7 | | <u>\$47,865,000</u> |
| 8 | Pension Funding Stabilization Account—State | |
| 9 | Appropriation. | \$6,449,000 |
| 10 | TOTAL APPROPRIATION. | (\$123,260,000) |
| 11 | | <u>\$121,809,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) Within amounts appropriated in this section, the department
15 shall provide to the department of health, where available, the
16 following data for all nutrition assistance programs funded by the
17 United States department of agriculture and administered by the
18 department. The department must provide the report for the preceding
19 federal fiscal year by February 1, 2020, and February 1, 2021. The
20 report must provide:

- 21 (a) The number of people in Washington who are eligible for the
22 program;
- 23 (b) The number of people in Washington who participated in the
24 program;
- 25 (c) The average annual participation rate in the program;
- 26 (d) Participation rates by geographic distribution; and
- 27 (e) The annual federal funding of the program in Washington.

28 (2) \$47,000 of the general fund—state appropriation for fiscal
29 year 2020, \$47,000 of the general fund—state appropriation for fiscal
30 year 2021, and \$142,000 of the general fund—federal appropriation are
31 provided solely for the implementation of an agreement reached
32 between the governor and the Washington federation of state employees
33 for the language access providers under the provisions of chapter
34 41.56 RCW for the 2019-2021 fiscal biennium.

35 **Sec. 209.** 2020 c 357 s 209 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES—PAYMENTS TO OTHER**
38 **AGENCIES PROGRAM**

| | | |
|---|---|----------------------------|
| 1 | General Fund—State Appropriation (FY 2020). | \$36,524,000 |
| 2 | General Fund—State Appropriation (FY 2021). | (\$41,064,000) |
| 3 | | <u>\$42,654,000</u> |
| 4 | General Fund—Federal Appropriation. | (\$42,178,000) |
| 5 | | <u>\$42,850,000</u> |
| 6 | TOTAL APPROPRIATION. | (\$119,766,000) |
| 7 | | <u>\$122,028,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) Within the amounts appropriated in this section, the
11 department must extend master property insurance to all buildings
12 owned by the department valued over \$250,000 and to all locations
13 leased by the department with contents valued over \$250,000.

14 (2) \$63,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$7,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Engrossed
17 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

18 **Sec. 210.** 2020 c 357 s 210 (uncodified) is amended to read as
19 follows:

20 **FOR THE STATE HEALTH CARE AUTHORITY**

21 During the 2019-2021 fiscal biennium, the health care authority
22 shall provide support and data as required by the office of the state
23 actuary in providing the legislature with health care actuarial
24 analysis, including providing any information in the possession of
25 the health care authority or available to the health care authority
26 through contracts with providers, plans, insurers, consultants, or
27 any other entities contracting with the health care authority.

28 Information technology projects or investments and proposed
29 projects or investments impacting time capture, payroll and payment
30 processes and systems, eligibility, case management, and
31 authorization systems within the health care authority are subject to
32 technical oversight by the office of the chief information officer.

33 The health care authority shall not initiate any services that
34 require expenditure of state general fund moneys unless expressly
35 authorized in this act or other law. The health care authority may
36 seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
37 federal moneys not anticipated in this act as long as the federal
38 funding does not require expenditure of state moneys for the program

1 in excess of amounts anticipated in this act. If the health care
2 authority receives unanticipated unrestricted federal moneys, those
3 moneys shall be spent for services authorized in this act or in any
4 other legislation providing appropriation authority, and an equal
5 amount of appropriated state general fund moneys shall lapse. Upon
6 the lapsing of any moneys under this subsection, the office of
7 financial management shall notify the legislative fiscal committees.
8 As used in this subsection, "unrestricted federal moneys" includes
9 block grants and other funds that federal law does not require to be
10 spent on specifically defined projects or matched on a formula basis
11 by state funds.

12 The health care authority, the health benefit exchange, the
13 department of social and health services, the department of health,
14 and the department of children, youth, and families shall work
15 together within existing resources to establish the health and human
16 services enterprise coalition (the coalition). The coalition, led by
17 the health care authority, must be a multi-organization collaborative
18 that provides strategic direction and federal funding guidance for
19 projects that have cross-organizational or enterprise impact,
20 including information technology projects that affect organizations
21 within the coalition. By October 31, 2019, the coalition must submit
22 a report to the governor and the legislature that describes the
23 coalition's plan for projects affecting the coalition organizations.
24 The report must include any information technology projects impacting
25 coalition organizations and, in collaboration with the office of the
26 chief information officer, provide: (1) The status of any information
27 technology projects currently being developed or implemented that
28 affect the coalition; (2) funding needs of these current and future
29 information technology projects; and (3) next steps for the
30 coalition's information technology projects. The office of the chief
31 information officer shall maintain a statewide perspective when
32 collaborating with the coalition to ensure that the development of
33 projects identified in this report are planned for in a manner that
34 ensures the efficient use of state resources and maximizes federal
35 financial participation. The work of the coalition is subject to the
36 conditions, limitations, and review provided in section 701 of this
37 act.

38 The appropriations to the health care authority in this act shall
39 be expended for the programs and in the amounts specified in this
40 act. However, after May 1, (~~2020~~) 2021, unless prohibited by this

1 act, the authority may transfer general fund—state appropriations for
 2 fiscal year ((2020)) 2021 among programs after approval by the
 3 director of the office of financial management. To the extent that
 4 appropriations in sections 211 through 215 are insufficient to fund
 5 actual expenditures in excess of caseload forecast and utilization
 6 assumptions or for expenses in response to the COVID-19 pandemic, the
 7 authority may transfer general fund—state appropriations for fiscal
 8 year ((2020)) 2021 that are provided solely for a specified purpose.
 9 The authority may also transfer general fund—state appropriations for
 10 fiscal year 2020 that are provided solely for a specified purpose
 11 within section 215 of this act to cover any deficits in section 215
 12 of this act resulting from assumptions related to the return of
 13 \$35,000,000 in general fund—state behavioral health organization
 14 reserves in fiscal year 2020 or for expenses in response to the
 15 COVID-19 pandemic in fiscal year 2021. The authority may not transfer
 16 funds, and the director of the office of financial management shall
 17 not approve the transfer, unless the transfer is consistent with the
 18 objective of conserving, to the maximum extent possible, the
 19 expenditure of state funds. The director of the office of financial
 20 management shall notify the appropriate fiscal committees of the
 21 legislature in writing seven days prior to approving any allotment
 22 modifications or transfers under this section. The written
 23 notification must include a narrative explanation and justification
 24 of changes, along with expenditures and allotments by budget unit and
 25 appropriation, both before and after any allotment modifications and
 26 transfers.

27 **Sec. 211.** 2020 c 357 s 211 (uncodified) is amended to read as
 28 follows:

29 **FOR THE STATE HEALTH CARE AUTHORITY—MEDICAL ASSISTANCE**

| | | |
|----|---|-----------------------------------|
| 30 | General Fund—State Appropriation (FY 2020). | ((\$2,378,633,000)) |
| 31 | | <u>\$2,378,525,000</u> |
| 32 | General Fund—State Appropriation (FY 2021). | ((\$2,440,100,000)) |
| 33 | | <u>\$2,318,594,000</u> |
| 34 | General Fund—Federal Appropriation. | ((\$12,319,236,000)) |
| 35 | | <u>\$13,107,149,000</u> |
| 36 | General Fund—Private/Local Appropriation. | ((\$246,218,000)) |
| 37 | | <u>\$271,676,000</u> |
| 38 | Emergency Medical Services and Trauma Care Systems | |

| | | |
|----|---|-------------------------------|
| 1 | Trust Account—State Appropriation. | \$15,086,000 |
| 2 | Hospital Safety Net Assessment Account—State | |
| 3 | Appropriation. | (\$715,909,000) |
| 4 | | <u>\$714,781,000</u> |
| 5 | ((Medicaid Fraud Penalty Account—State | |
| 6 | Appropriation. | \$10,208,000)) |
| 7 | Dedicated Marijuana Account—State Appropriation | |
| 8 | (FY 2020). | \$20,870,000 |
| 9 | Dedicated Marijuana Account—State Appropriation | |
| 10 | (FY 2021). | \$20,953,000 |
| 11 | Pension Funding Stabilization Account—State | |
| 12 | Appropriation. | \$4,544,000 |
| 13 | Medical Aid Account—State Appropriation. | (\$538,000) |
| 14 | | <u>\$537,000</u> |
| 15 | TOTAL APPROPRIATION. | (\$18,172,295,000) |
| 16 | | <u>\$18,852,715,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The authority shall not accept or expend any federal funds
20 received under a medicaid transformation waiver under healthier
21 Washington except as described in subsections (2) and (3) of this
22 section until specifically approved and appropriated by the
23 legislature. To ensure compliance with legislative directive budget
24 requirements and terms and conditions of the waiver, the authority
25 shall implement the waiver and reporting requirements with oversight
26 from the office of financial management. The legislature finds that
27 appropriate management of the innovation waiver requires better
28 analytic capability, transparency, consistency, timeliness, accuracy,
29 and lack of redundancy with other established measures and that the
30 patient must be considered first and foremost in the implementation
31 and execution of the demonstration waiver. In order to effectuate
32 these goals, the authority shall: (a) Require the Dr. Robert Bree
33 collaborative and the health technology assessment program to reduce
34 the administrative burden upon providers by only requiring
35 performance measures that are nonduplicative of other nationally
36 established measures. The joint select committee on health care
37 oversight will evaluate the measures chosen by the collaborative and
38 the health technology assessment program for effectiveness and
39 appropriateness; (b) develop a patient satisfaction survey with the

1 goal to gather information about whether it was beneficial for the
2 patient to use the center of excellence location in exchange for
3 additional out-of-pocket savings; (c) ensure patients and health care
4 providers have significant input into the implementation of the
5 demonstration waiver, in order to ensure improved patient health
6 outcomes; and (d) in cooperation with the department of social and
7 health services, consult with and provide notification of work on
8 applications for federal waivers, including details on waiver
9 duration, financial implications, and potential future impacts on the
10 state budget, to the joint select committee on health care oversight
11 prior to submitting waivers for federal approval. By federal
12 standard, the medicaid transformation demonstration waiver shall not
13 exceed the duration originally granted by the centers for medicare
14 and medicaid services and any programs created or funded by this
15 waiver do not create an entitlement. Beginning May 15, 2019, and
16 continuing through December 15, 2019, by the 15th of each month, the
17 director in consultation with the secretary shall report to the
18 fiscal chair of the appropriate committees of the legislature in the
19 manner and form requested the status of the medicaid transformation
20 waiver, including any anticipated or proposed changes to accruals or
21 expenditures.

22 (2) No more than (~~(\$153,357,000)~~) \$165,082,000 of the general
23 fund—federal appropriation and no more than (~~(\$86,190,000)~~)
24 \$112,949,000 of the general fund—local appropriation may be expended
25 for transformation through accountable communities of health
26 described in initiative 1 of the medicaid transformation
27 demonstration wavier under healthier Washington, including preventing
28 youth drug use, opioid prevention and treatment, and physical and
29 behavioral health integration. Under this initiative, the authority
30 shall take into account local input regarding community needs. In
31 order to ensure transparency to the appropriate fiscal committees of
32 the legislature, the authority shall provide fiscal staff of the
33 legislature query ability into any database of the fiscal
34 intermediary that authority staff would be authorized to access. The
35 authority shall not increase general fund—state expenditures under
36 this initiative. The director shall also report to the fiscal
37 committees of the legislature all of the expenditures under this
38 subsection and shall provide such fiscal data in the time, manner,
39 and form requested by the legislative fiscal committees. By December

1 15, 2019, the authority in collaboration with each accountable
2 community of health shall demonstrate how it will be self-sustaining
3 by the end of the demonstration waiver period, including sources of
4 outside funding, and provide this reporting to the joint select
5 committee on health care oversight. If by the third year of the
6 demonstration waiver there are not measurable, improved patient
7 outcomes and financial returns, the Washington state institute for
8 public policy will conduct an audit of the accountable communities of
9 health, in addition to the process set in place through the
10 independent evaluation required by the agreement with centers for
11 medicare and medicaid services.

12 (3)(a) No more than \$79,829,000 of the general fund—federal
13 appropriation may be expended for supported housing and employment
14 services described in initiative 3a and 3b of the medicaid
15 transformation demonstration waiver under healthier Washington. Under
16 this initiative, the authority and the department of social and
17 health services shall ensure that allowable and necessary services
18 are provided to eligible clients as identified by the department or
19 its third party administrator. The authority and the department in
20 consultation with the medicaid forecast work group, shall ensure that
21 reasonable reimbursements are established for services deemed
22 necessary within an identified limit per individual. The authority
23 shall not increase general fund—state expenditures under this
24 initiative. The director shall report to the joint select committee
25 on health care oversight no less than quarterly on financial and
26 health outcomes. The director shall also report to the fiscal
27 committees of the legislature all of the expenditures of this
28 subsection and shall provide such fiscal data in the time, manner,
29 and form requested by the legislative fiscal committees.

30 (b) No more than (~~(\$89,476,000)~~) \$105,283,000 of the general fund
31 —federal appropriation and no more than (~~(\$36,548,000)~~) \$43,004,000
32 of the general fund—local appropriation may be expended for the
33 medicaid quality improvement program. Under federal regulations, the
34 medicaid quality improvement program is authorized and allows states
35 to design quality improvement programs for the medicaid population in
36 ways that support the state's quality goals. Medicaid quality
37 improvement program payments will not count against initiative 1 of
38 the medicaid transformation demonstration waiver spending limit and
39 are excluded from the waiver's budget neutrality calculation. Apple

1 health managed care organizations and their partnering providers will
2 receive medicaid quality improvement program payments as they meet
3 designated milestones. Partnering providers and apple health managed
4 care organizations will work together to achieve medicaid quality
5 improvement program goals according to the performance period
6 timelines and reporting deadlines as set forth by the authority. The
7 authority shall only utilize the medicaid quality improvement program
8 to support the transformation waiver and shall not pursue its use for
9 other purposes. Any programs created or funded by the medicaid
10 quality improvement program do not create an entitlement. The
11 authority shall not increase general fund—state, federal, or local
12 expenditures under this program. The director shall report to the
13 joint select committee on health care oversight not less than
14 quarterly on financial and health outcomes. The director shall report
15 to the fiscal committees of the legislature all of the expenditures
16 under this subsection and shall provide such fiscal data in the time,
17 manner, and form requested by the legislative fiscal committees.

18 (4) Annually, no later than November 1st, the authority shall
19 report to the governor and appropriate committees of the legislature:
20 (a) Savings attributed to behavioral and physical integration in
21 areas that are scheduled to integrate in the following calendar year,
22 and (b) savings attributed to behavioral and physical health
23 integration and the level of savings achieved in areas that have
24 integrated behavioral and physical health.

25 (5) Sufficient amounts are appropriated in this subsection to
26 implement the medicaid expansion as defined in the social security
27 act, section 1902(a)(10)(A)(i)(VIII).

28 (6) The legislature finds that medicaid payment rates, as
29 calculated by the health care authority pursuant to the
30 appropriations in this act, bear a reasonable relationship to the
31 costs incurred by efficiently and economically operated facilities
32 for providing quality services and will be sufficient to enlist
33 enough providers so that care and services are available to the
34 extent that such care and services are available to the general
35 population in the geographic area. The legislature finds that the
36 cost reports, payment data from the federal government, historical
37 utilization, economic data, and clinical input constitute reliable
38 data upon which to determine the payment rates.

39 (7) Based on quarterly expenditure reports and caseload
40 forecasts, if the health care authority estimates that expenditures

1 for the medical assistance program will exceed the appropriations,
2 the health care authority shall take steps including but not limited
3 to reduction of rates or elimination of optional services to reduce
4 expenditures so that total program costs do not exceed the annual
5 appropriation authority.

6 (8) In determining financial eligibility for medicaid-funded
7 services, the health care authority is authorized to disregard
8 recoveries by Holocaust survivors of insurance proceeds or other
9 assets, as defined in RCW 48.104.030.

10 (9) The legislature affirms that it is in the state's interest
11 for Harborview medical center to remain an economically viable
12 component of the state's health care system.

13 (10) When a person is ineligible for medicaid solely by reason of
14 residence in an institution for mental diseases, the health care
15 authority shall provide the person with the same benefits as he or
16 she would receive if eligible for medicaid, using state-only funds to
17 the extent necessary.

18 (11) \$4,261,000 of the general fund—state appropriation for
19 fiscal year 2020, \$4,261,000 of the general fund—state appropriation
20 for fiscal year 2021, and \$8,522,000 of the general fund—federal
21 appropriation are provided solely for low-income disproportionate
22 share hospital payments.

23 (12) Within the amounts appropriated in this section, the health
24 care authority shall provide disproportionate share hospital payments
25 to hospitals that provide services to children in the children's
26 health program who are not eligible for services under Title XIX or
27 XXI of the federal social security act due to their citizenship
28 status.

29 (13)(a) \$7,000,000 of the general fund—federal appropriation is
30 provided solely for supplemental payments to nursing homes operated
31 by public hospital districts. The public hospital district shall be
32 responsible for providing the required nonfederal match for the
33 supplemental payment, and the payments shall not exceed the maximum
34 allowable under federal rules. It is the legislature's intent that
35 the payments shall be supplemental to and shall not in any way offset
36 or reduce the payments calculated and provided in accordance with
37 part E of chapter 74.46 RCW. It is the legislature's further intent
38 that costs otherwise allowable for rate-setting and settlement
39 against payments under chapter 74.46 RCW shall not be disallowed

1 solely because such costs have been paid by revenues retained by the
2 nursing home from these supplemental payments. The supplemental
3 payments are subject to retrospective interim and final cost
4 settlements based on the nursing homes' as-filed and final medicare
5 cost reports. The timing of the interim and final cost settlements
6 shall be at the health care authority's discretion. During either the
7 interim cost settlement or the final cost settlement, the health care
8 authority shall recoup from the public hospital districts the
9 supplemental payments that exceed the medicaid cost limit and/or the
10 medicare upper payment limit. The health care authority shall apply
11 federal rules for identifying the eligible incurred medicaid costs
12 and the medicare upper payment limit.

13 (b) The authority, in consultation with the department of social
14 and health services and the nursing homes operated by public
15 hospitals in (a) of this subsection, must develop a plan with
16 recommendations for an upper payment limit calculation and the
17 supplemental payment model for nursing homes operated by a public
18 hospital district. The group must consider how to restructure
19 payments under (a) of this subsection, taking into consideration
20 alternate upper payment limit calculation. If upon completion of the
21 plan, the authority determines it can implement the recommendations
22 of the group within the amounts provided in (a) of this subsection,
23 the authority must submit a state plan amendment, if necessary, and
24 submit a report to the fiscal committees of the legislature no later
25 than September 30, 2020.

26 (c) \$193,000 of the general fund—state appropriation for fiscal
27 year 2020 is provided solely for the authority to provide a one-time
28 grant to a standalone skilled nursing facility operated by a public
29 hospital district in Grant county. This grant is provided as a one-
30 time offset to address the impact of the recoupment requirements of
31 this subsection (13).

32 (14) The health care authority shall continue the inpatient
33 hospital certified public expenditures program for the 2019-2021
34 fiscal biennium. The program shall apply to all public hospitals,
35 including those owned or operated by the state, except those
36 classified as critical access hospitals or state psychiatric
37 institutions. The health care authority shall submit reports to the
38 governor and legislature by November 1, 2020, and by November 1,
39 2021, that evaluate whether savings continue to exceed costs for this
40 program. If the certified public expenditures (CPE) program in its

1 current form is no longer cost-effective to maintain, the health care
2 authority shall submit a report to the governor and legislature
3 detailing cost-effective alternative uses of local, state, and
4 federal resources as a replacement for this program. During fiscal
5 year 2020 and fiscal year 2021, hospitals in the program shall be
6 paid and shall retain one hundred percent of the federal portion of
7 the allowable hospital cost for each medicaid inpatient fee-for-
8 service claim payable by medical assistance and one hundred percent
9 of the federal portion of the maximum disproportionate share hospital
10 payment allowable under federal regulations. Inpatient medicaid
11 payments shall be established using an allowable methodology that
12 approximates the cost of claims submitted by the hospitals. Payments
13 made to each hospital in the program in each fiscal year of the
14 biennium shall be compared to a baseline amount. The baseline amount
15 will be determined by the total of (a) the inpatient claim payment
16 amounts that would have been paid during the fiscal year had the
17 hospital not been in the CPE program based on the reimbursement rates
18 developed, implemented, and consistent with policies approved in the
19 2019-2021 biennial operating appropriations act and in effect on July
20 1, 2015, (b) one-half of the indigent assistance disproportionate
21 share hospital payment amounts paid to and retained by each hospital
22 during fiscal year 2005, and (c) all of the other disproportionate
23 share hospital payment amounts paid to and retained by each hospital
24 during fiscal year 2005 to the extent the same disproportionate share
25 hospital programs exist in the 2019-2021 fiscal biennium. If payments
26 during the fiscal year exceed the hospital's baseline amount, no
27 additional payments will be made to the hospital except the federal
28 portion of allowable disproportionate share hospital payments for
29 which the hospital can certify allowable match. If payments during
30 the fiscal year are less than the baseline amount, the hospital will
31 be paid a state grant equal to the difference between payments during
32 the fiscal year and the applicable baseline amount. Payment of the
33 state grant shall be made in the applicable fiscal year and
34 distributed in monthly payments. The grants will be recalculated and
35 redistributed as the baseline is updated during the fiscal year. The
36 grant payments are subject to an interim settlement within eleven
37 months after the end of the fiscal year. A final settlement shall be
38 performed. To the extent that either settlement determines that a
39 hospital has received funds in excess of what it would have received
40 as described in this subsection, the hospital must repay the excess

1 amounts to the state when requested. \$759,000 of the general fund—
2 state appropriation for fiscal year 2020 and (~~(\$740,000)~~) \$714,000 of
3 the general fund—state appropriation for fiscal year 2021 are
4 provided solely for state grants for the participating hospitals.

5 (15) The health care authority shall seek public-private
6 partnerships and federal funds that are or may become available to
7 provide on-going support for outreach and education efforts under the
8 federal children's health insurance program reauthorization act of
9 2009.

10 (16) The health care authority shall target funding for maternity
11 support services towards pregnant women with factors that lead to
12 higher rates of poor birth outcomes, including hypertension, a
13 preterm or low birth weight birth in the most recent previous birth,
14 a cognitive deficit or developmental disability, substance abuse,
15 severe mental illness, unhealthy weight or failure to gain weight,
16 tobacco use, or African American or Native American race. The health
17 care authority shall prioritize evidence-based practices for delivery
18 of maternity support services. To the extent practicable, the health
19 care authority shall develop a mechanism to increase federal funding
20 for maternity support services by leveraging local public funding for
21 those services.

22 (17) The authority shall submit reports to the governor and the
23 legislature by September 15, 2020, and no later than September 15,
24 2021, that delineate the number of individuals in medicaid managed
25 care, by carrier, age, gender, and eligibility category, receiving
26 preventative services and vaccinations. The reports should include
27 baseline and benchmark information from the previous two fiscal years
28 and should be inclusive of, but not limited to, services recommended
29 under the United States preventative services task force, advisory
30 committee on immunization practices, early and periodic screening,
31 diagnostic, and treatment (EPSDT) guidelines, and other relevant
32 preventative and vaccination medicaid guidelines and requirements.

33 (18) Managed care contracts must incorporate accountability
34 measures that monitor patient health and improved health outcomes,
35 and shall include an expectation that each patient receive a wellness
36 examination that documents the baseline health status and allows for
37 monitoring of health improvements and outcome measures.

38 (19) Sufficient amounts are appropriated in this section for the
39 authority to provide an adult dental benefit.

1 (20) The health care authority shall coordinate with the
2 department of social and health services to provide referrals to the
3 Washington health benefit exchange for clients that will be
4 ineligible for medicaid.

5 (21) To facilitate a single point of entry across public and
6 medical assistance programs, and to maximize the use of federal
7 funding, the health care authority, the department of social and
8 health services, and the health benefit exchange will coordinate
9 efforts to expand HealthPlanfinder access to public assistance and
10 medical eligibility staff. The health care authority shall complete
11 medicaid applications in the HealthPlanfinder for households
12 receiving or applying for medical assistance benefits.

13 (22) \$90,000 of the general fund—state appropriation for fiscal
14 year 2020, \$90,000 of the general fund—state appropriation for fiscal
15 year 2021, and \$180,000 of the general fund—federal appropriation are
16 provided solely to continue operation by a nonprofit organization of
17 a toll-free hotline that assists families to learn about and enroll
18 in the apple health for kids program.

19 (23) Within the amounts appropriated in this section, the
20 authority shall reimburse for primary care services provided by
21 naturopathic physicians.

22 (24) Within the amounts appropriated in this section, the
23 authority shall continue to provide coverage for pregnant teens that
24 qualify under existing pregnancy medical programs, but whose
25 eligibility for pregnancy related services would otherwise end due to
26 the application of the new modified adjusted gross income eligibility
27 standard.

28 (25) Sufficient amounts are appropriated in this section to
29 remove the mental health visit limit and to provide the shingles
30 vaccine and screening, brief intervention, and referral to treatment
31 benefits that are available in the medicaid alternative benefit plan
32 in the classic medicaid benefit plan.

33 (26) The authority shall use revenue appropriated from the
34 dedicated marijuana fund for contracts with community health centers
35 under RCW 69.50.540 in lieu of general fund—state payments to
36 community health centers for services provided to medical assistance
37 clients, and it is the intent of the legislature that this policy
38 will be continued in subsequent fiscal biennia.

1 (27) Beginning no later than January 1, 2018, for any service
2 eligible under the medicaid state plan for encounter payments,
3 managed care organizations at the request of a rural health clinic
4 shall pay the full published encounter rate directly to the clinic.
5 At no time will a managed care organization be at risk for or have
6 any right to the supplemental portion of the claim. Payments will be
7 reconciled on at least an annual basis between the managed care
8 organization and the authority, with final review and approval by the
9 authority.

10 (28) Sufficient funds are provided for the authority to remove
11 payment and billing limitations identified during the review process
12 required for implementation of chapter 226, Laws of 2017 (behavioral
13 health care - primary care integration) for health and behavior
14 codes, psychotherapy codes, and to continue to offer face-to-
15 face tobacco cessation counseling only for pregnant individuals.
16 Additional funding is provided to increase the rates for the health
17 and behavior codes and psychotherapy codes identified through the
18 stakeholder work group process required under chapter 226, Laws of
19 2017 (SSB 5779) by ten percent.

20 (29) (a) \$34,145,000 of the general fund—state appropriation for
21 fiscal year 2021 and \$5,898,000 of the general fund—federal
22 appropriation are provided solely for the compromise of claims in the
23 reconciliation process for rural health clinics for the calendar
24 years 2014-2017. The authority may not recover the state portion of
25 rural health clinic reconciliations for calendar years 2014-2017 for
26 which no state accrual was made. If the authority determines there
27 are unliquidated prior period accrual balances available to refund
28 the federal government for these years, these amounts must be used
29 prior to the amounts provided under this subsection.

30 (b) By October 15, 2019, the authority shall report to the
31 governor and relevant committees of the legislature the status of
32 rural health clinic reconciliations for calendar years 2011-2013,
33 including any use of available unliquidated prior period accrual
34 balances to refund the federal government for those calendar years.
35 Additionally, the report shall include the status of rural health
36 clinic reconciliations for calendar years 2014-2017, including
37 anticipated amounts owed to or from rural health clinics from the
38 reconciliation process for those fiscal years. The authority shall
39 not recover the state portion of rural health reconciliations for
40 calendar years 2011-2013 for which no general fund state accrual was

1 made. The authority shall not pursue recoveries for calendar years
2 2014-2017 until after the legislature has an opportunity to take
3 action during the 2020 legislative session. If the legislature does
4 not take any action on rural health clinic reconciliations for
5 calendar years 2014-2017, recoveries shall commence per
6 administrative rule.

7 (c) Beginning with fiscal year 2020, and for each subsequent year
8 thereafter, the authority shall reconcile on an annual basis with
9 rural health centers.

10 (d) Beginning with fiscal year 2020, and for each subsequent year
11 thereafter, the authority shall properly accrue for any anticipated
12 reconciliations with rural health centers during the fiscal year
13 close process following generally accepted accounting practices.

14 (30) Sufficient amounts are appropriated in this section for the
15 authority to provide a medicaid equivalent adult dental benefit to
16 clients enrolled in the medical care service program.

17 (31) \$300,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$600,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the Bree collaborative to
20 support collaborative learning and targeted technical assistance for
21 quality improvement initiatives. The collaborative must use these
22 amounts to hire one full-time staff person to promote the adoption of
23 Bree collaborative recommendations and to hold two conferences
24 focused on the sharing of best implementation practices.

25 (32) Within the amounts appropriated in this section, the
26 authority shall reimburse for maternity services provided by doulas.
27 The authority and the department of health must consult with
28 stakeholders and develop methods to secure approval from the centers
29 for medicare and medicaid services for reimbursement for doulas. The
30 authority will report the group's recommendations to the appropriate
31 committees of the legislature by December 1, 2020.

32 (33) The authority shall facilitate a home health work group
33 consisting of home health provider associations, hospital
34 associations, managed care organizations, the department of social
35 and health services, and the department of health to develop a new
36 medicaid payment methodology for home health services. The authority
37 must submit a report with final recommendations and a proposed
38 implementation timeline to the appropriate committees of the
39 legislature by November 30, 2019. The work group must consider the
40 following when developing the new payment methodology:

1 (a) Reimbursement for telemedicine;

2 (b) Reimbursement for social work for clients with behavioral
3 health needs;

4 (c) An additional add-on for services in rural or underserved
5 areas;

6 (d) Quality metrics for home health providers serving medical
7 assistance clients including reducing hospital readmission;

8 (e) The role of home health in caring for individuals with
9 complex, physical, and behavioral health needs who are able to
10 receive care in their own home, but are unable to be discharged from
11 hospital settings; and

12 (f) Partnerships between home health and other community
13 resources that enable individuals to be served in a cost-effective
14 setting that also meets the individual's needs and preferences.

15 (34) \$969,000 of the general fund—state appropriation for fiscal
16 year 2020, \$2,607,000 of the general fund—state appropriation for
17 fiscal year 2021, and \$1,268,000 of the general fund—federal
18 appropriation are provided solely to create and operate a tele-
19 behavioral health video call center staffed by the University of
20 Washington's department of psychiatry and behavioral sciences. The
21 center must provide emergency department providers, primary care
22 providers, and county and municipal correctional facility providers
23 with on-demand access to psychiatric and substance use disorder
24 clinical consultation. When clinically appropriate and technically
25 feasible, the clinical consultation may also involve direct
26 assessment of patients using tele-video technology. The center must
27 be available from 8 a.m. to 5 p.m. in fiscal year 2020 and twenty-
28 four hours a day in fiscal year 2021. Of the federal amounts provided
29 in this subsection, \$700,000 is from the substance abuse prevention
30 and treatment federal block grant and is to support addiction
31 medicine services through the call center.

32 (35) \$300,000 of the general fund—federal appropriation, from the
33 substance abuse prevention and treatment federal block grant amount,
34 is provided solely for medication interaction services through the
35 Washington state poison center.

36 (36) Within the amounts appropriated in this section, the
37 authority shall review the current diagnosis-related group high
38 outlier claim policies and examine the impact of increasing the
39 current high outlier threshold. To the extent necessary, the

1 authority shall seek actuarial support for this work. The authority
2 must provide a report to the appropriate committees of the
3 legislature by December 31, 2019, that:

4 (a) Outlines several options for increasing the threshold;

5 (b) Describes the impact of these options on hospitals, the
6 state, and medicaid managed care organizations; and

7 (c) Identifies any technical challenge or limitations of changes
8 to the threshold.

9 (37) Within the amounts appropriated in this section, the
10 authority to include allergen control bed and pillow covers as part
11 of the durable medical equipment benefit for children with an asthma
12 diagnosis enrolled in medical assistance programs.

13 (38) Sufficient amounts are appropriated in this section to
14 increase the hourly rate by ten percent for registered nurses and
15 licensed practical nurses providing skilled nursing services for
16 children who require medically intensive care in a home setting. This
17 rate increase begins on January 1, 2020.

18 (39) Sufficient amounts are appropriated in this section to
19 increase the daily rate by ten percent for registered nurses and
20 licensed practical nurses providing skilled nursing services to
21 medically intensive children's program clients who reside in a group
22 home setting. This rate increase begins on January 1, 2020.

23 (40) \$439,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$519,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to implement Engrossed
26 Substitute Senate Bill No. 5526 (individual health insurance market).

27 (41) \$22,000 of the general fund—state appropriation for fiscal
28 year 2020, \$159,000 of the general fund—state appropriation for
29 fiscal year 2021, and \$181,000 of the general fund—federal
30 appropriation are provided solely to implement Substitute House Bill
31 No. 1199 (health care/disability).

32 (42) \$290,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$463,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely to implement Engrossed Second
35 Substitute House Bill No. 1224 (Rx drug cost transparency) with up to
36 an additional year for initial reporting due within the 2019-2021
37 fiscal biennium.

38 (43) \$1,053,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$2,222,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely to implement
2 Engrossed Substitute Senate Bill No. 5741 (all payer claims
3 database).

4 (44) \$2,374,000 of the general fund—state appropriation for
5 fiscal year 2020 and \$2,374,000 of the general fund—state
6 appropriation for fiscal year 2021 are provided solely for the kidney
7 disease program.

8 (45) The authority shall work with the department of health,
9 other state agencies, and other hepatitis C virus medication
10 purchasers to establish a comprehensive procurement strategy. As part
11 of this work, the authority shall estimate, by program, any savings
12 that will result from lower medication costs. It is the intent of the
13 legislature to evaluate reinvesting any savings to expand treatment
14 for individuals enrolled in state covered groups and to further the
15 public health elimination effort during the 2020 legislative session.
16 By October 31, 2019, the authority and department shall report to the
17 governor and relevant committees of the legislature on:

- 18 (a) The progress of the procurement;
- 19 (b) The estimated savings resulting from lower medication costs;
- 20 (c) Funding needed for public health interventions to eliminate
21 the hepatitis C virus;
- 22 (d) The current status of treatment; and
- 23 (e) A plan to implement the elimination effort.

24 (46) \$50,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$533,000 for fiscal year 2021 are provided solely for
26 implementation of Engrossed Senate Bill No. 5274 (pacific islanders
27 dental). Open enrollment periods and special enrollment periods must
28 be consistent with the enrollment periods for the COFA medical
29 program, through the health benefit exchange, and program
30 administration must be consistent with the pacific islander medical
31 program. The first open-enrollment period for the COFA dental program
32 must begin no later than November 1, 2020. The dental services must
33 be consistent with the adult medicaid dental coverage, including
34 state payment of premiums, out-of-pocket costs for covered benefits
35 under the qualified dental plan, and costs for noncovered qualified
36 dental plan benefits consistent with, but not to exceed, the medicaid
37 adult dental coverage.

38 (47) During the 2019-2021 biennium, sufficient amounts are
39 provided in this section for the authority to provide services

1 identical to those services covered by the Washington state family
2 planning waiver program as of August 2018 to individuals who:

3 (a) Are over nineteen years of age;

4 (b) Are at or below two hundred and sixty percent of the federal
5 poverty level as established in WAC 182-505-0100;

6 (c) Are not covered by other public or private insurance; and

7 (d) Need family planning services and are not currently covered
8 by or eligible for another medical assistance program for family
9 planning.

10 (48) \$282,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$754,000 of the general fund—federal appropriation are
12 provided solely for the implementation of Senate Bill No. 5415
13 (Indian health improvement).

14 (49) \$3,150,000 of the general fund—state appropriation for
15 fiscal year 2020 and \$3,500,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely to reimburse
17 dental health aid therapists for services performed in tribal
18 facilities for medicaid clients. The authority must leverage any
19 federal funding that may become available as a result of appeal
20 decisions from the centers for medicare and medicaid services.

21 (50) Sufficient amounts are appropriated within this section for
22 the authority to incorporate the expected outcomes and criteria to
23 measure the performance of service coordination organizations as
24 provided in chapter 70.320 RCW into contracts with managed care
25 organizations that provide services to clients. The authority is
26 directed to:

27 (a) Contract with an external quality improvement organization to
28 annually analyze the performance of managed care organizations
29 providing services to clients under this chapter based on seven
30 performance measures. The analysis required under this subsection
31 must:

32 (i) Measure managed care performance in four common measures
33 across each managed care organization, including:

34 (A) At least one common measure must be weighted towards having
35 the potential to impact managed care costs; and

36 (B) At least one common measure must be weighted towards
37 population health management, as defined by the measure; and

38 (ii) Measure managed care performance in an additional three
39 quality focus performance measures specific to a managed care

1 organization. Quality focus performance measures chosen by the
2 authority must:

3 (A) Be chosen from the statewide common measure set;

4 (B) Reflect specific measures where a managed care organization
5 has poor performance; and

6 (C) Be substantive and clinically meaningful in promoting health
7 status.

8 (b) By September 1, 2019, the authority shall set the four common
9 measures to be analyzed across all managed care organizations.

10 (c) By September 1, 2019, the authority shall set three quality
11 focus performance measures specific to each managed care
12 organization. The authority must determine performance measures for
13 each managed care organization based on the criteria established in
14 (a)(ii) of this subsection.

15 (d) By September 15, 2019, and annually thereafter, the authority
16 shall notify each managed care organization of the performance
17 measures for the organization for the subsequent plan year.

18 (e) Beginning in plan year 2020, two percent of the total plan
19 year funding appropriated to each managed care organization that
20 provides services to clients under chapter 70.320 RCW shall be
21 withheld. At least seventy-five percent of the withhold shall be held
22 contingent on each managed care organization's performance on the
23 seven performance measures identified in this section. Each managed
24 care organization may earn back the annual withhold if the external
25 quality improvement organization finds that the managed care
26 organization:

27 (i) Made statistically significant improvement in the seven
28 performance measures as compared to the preceding plan year; or

29 (ii) Scored in the top national medicaid quartile of the
30 performance measures.

31 (f) The amount of withhold annually paid to each managed care
32 organization shall be proportional to findings of statistically
33 significant improvement or top national medicaid quartile scoring by
34 a managed care organization.

35 (g) For no more than two of the four quality focus performance
36 measures, the authority may use an alternate methodology to
37 approximate top national medicaid quartile performance where top
38 quartile performance data is unavailable.

39 (h) For the purposes of this subsection, "external quality
40 improvement organization" means an organization that meets the

1 competence and independence requirements under 42 C.F.R. Sec.
2 438.354, as it existed on the effective date of this section.

3 (51) \$1,805,727,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$1,876,135,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for the
6 authority to implement the recommendations of the centers for
7 medicare and medicaid services center for program integrity as
8 provided to the authority in the January 2019 Washington focused
9 program integrity review final report. The authority is directed to:

10 (a) Organize all program integrity activities into a centralized
11 unit or under a common protocol addressing provider enrollment, fraud
12 and abuse detection, investigations, and law enforcement referrals
13 that is more reflective of industry standards;

14 (b) Ensure appropriate resources are dedicated to prevention,
15 detection, investigation, and suspected provider fraud at both the
16 authority and at contracted managed care organizations;

17 (c) Ensure all required federal regulations are being followed
18 and are incorporated into managed care contracts;

19 (d) Directly audit managed care encounter data to identify fraud,
20 waste, and abuse issues with managed care organization providers;

21 (e) Initiate data mining activities in order to identify fraud,
22 waste, and abuse issues with managed care organization providers;

23 (f) Implement proactive data mining and routine audits of
24 validated managed care encounter data;

25 (g) Assess liquidated damages to managed care organizations when
26 fraud, waste, or abuse with managed care organization providers is
27 identified;

28 (h) Require managed care organizations submit accurate reports on
29 overpayments, including the prompt reporting of overpayments
30 identified or recovered, specifying overpayments due to fraud, waste,
31 or abuse;

32 (i) Implement processes to ensure integrity of data used for rate
33 setting purposes;

34 (j) Refine payment suspension policies; and

35 (k) Ensure all federal database exclusion checks are performed at
36 the appropriate intervals. The authority shall update managed care
37 contracts as appropriate to reflect these requirements.

38 (52) \$96,130,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$100,476,000 of the general fund—state

1 appropriation for fiscal year 2021 are provided solely for fee-for-
2 service dental services. The authority must provide these services
3 through fee-for-service and may not proceed with either a carved-out
4 or carved-in managed care dental option. Any contracts that have been
5 procured or that are in the process of being procured shall not be
6 entered into or implemented. By November 15, 2019, the authority
7 shall report to the governor and appropriate committees of the
8 legislature a plan to improve access to dental services for medicaid
9 clients. This plan should address options for carve-in, carve-out,
10 fee-for-service, and other models that would improve access and
11 outcomes for adults and children. The plan should also include the
12 cost for any options provided.

13 (53) During the 2019-2021 fiscal biennium, the authority must
14 revise its agreements and contracts with vendors to include a
15 provision to require that each vendor agrees to equality among its
16 workers by ensuring similarly employed individuals are compensated as
17 equals as follows:

18 (a) Employees are similarly employed if the individuals work for
19 the same employer, the performance of the job requires comparable
20 skill, effort, and responsibility, and the jobs are performed under
21 similar working conditions. Job titles alone are not determinative of
22 whether employees are similarly employed;

23 (b) Vendors may allow differentials in compensation for its
24 workers based in good faith on any of the following:

25 (i) A seniority system; a merit system; a system that measures
26 earnings by quantity or quality of production; a bona fide job-
27 related factor or factors; or a bona fide regional difference in
28 compensation levels.

29 (ii) A bona fide job-related factor or factors may include, but
30 not be limited to, education, training, or experience, that is:
31 Consistent with business necessity; not based on or derived from a
32 gender-based differential; and accounts for the entire differential.

33 (iii) A bona fide regional difference in compensation level must
34 be: Consistent with business necessity; not based on or derived from
35 a gender-based differential; and account for the entire differential.

36 (c) The provision must allow for the termination of the contract
37 if the authority or department of enterprise services determines that
38 the vendor is not in compliance with this agreement or contract term.

39 (d) The authority must implement this provision with any new
40 contract and at the time of renewal of any existing contract.

1 (54) The authority is prohibited to direct any funds to safe-
2 injection sites for the illicit use of drugs.

3 (55) \$1,400,000 of the general fund—state appropriation for
4 fiscal year 2020, \$1,400,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$7,000,000 of the general fund—federal
6 appropriation are provided solely to increase the rates paid to rural
7 hospitals that meet the criteria in (a) through (d) of this
8 subsection. Payments for state and federal medical assistance
9 programs for services provided by such a hospital, regardless of the
10 beneficiary's managed care enrollment status, must be increased to
11 one hundred fifty percent of the hospital's fee-for-service rates.
12 The authority must discontinue this rate increase after June 30,
13 2021, and return to the payment levels and methodology for these
14 hospitals that were in place as of January 1, 2018. Hospitals
15 participating in the certified public expenditures program may not
16 receive increased reimbursement for inpatient services. Hospitals
17 qualifying for this rate increase must:

18 (a) Be certified by the centers for medicare and medicaid
19 services as sole community hospitals as of January 1, 2013;

20 (b) Have had less than one hundred fifty acute care licensed beds
21 in fiscal year 2011;

22 (c) Have a level III adult trauma service designation from the
23 department of health as of January 1, 2014; and

24 (d) Be owned and operated by the state or a political
25 subdivision.

26 (56) Within the amounts appropriated within this section the
27 authority shall conduct an evaluation of purchasing arrangements and
28 paid claims or encounter data for prescription drugs under managed
29 care contracts for plan years 2017 and 2018 and compare these to
30 contract purchasing agreements under the same years for the
31 prescription drug consortium and identify any cost differences. The
32 authority shall report its findings to the governor and appropriate
33 committees of the legislature by November 15, 2019.

34 (57) The health care authority is directed to convene a work
35 group on establishing a universal health care system in Washington.
36 \$338,000 of the general fund—state appropriation for fiscal year 2020
37 and \$162,000 of the general fund—state appropriation for fiscal year
38 2021 are provided solely for the health care authority to contract
39 with one or more consultants to perform any actuarial and financial

1 analyses necessary to develop options under (b)(vi) of this
2 subsection.

3 (a) The work group must consist of a broad range of stakeholders
4 with expertise in the health care financing and delivery system,
5 including but not limited to:

6 (i) Consumers, patients, and the general public;

7 (ii) Patient advocates and community health advocates;

8 (iii) Large and small businesses with experience with large and
9 small group insurance and self-insured models;

10 (iv) Labor, including experience with Taft-Hartley coverage;

11 (v) Health care providers that are self-employed and health care
12 providers that are otherwise employed;

13 (vi) Health care facilities such as hospitals and clinics;

14 (vii) Health insurance carriers;

15 (viii) The Washington health benefit exchange and state agencies,
16 including the office of financial management, the office of the
17 insurance commissioner, the department of revenue, and the office of
18 the state treasurer; and

19 (ix) Legislators from each caucus of the house of representatives
20 and senate.

21 (b) The work group must study and make recommendations to the
22 legislature on how to create, implement, maintain, and fund a
23 universal health care system that may include publicly funded,
24 publicly administered, and publicly and privately delivered health
25 care that is sustainable and affordable to all Washington residents
26 including, but not limited to:

27 (i) Options for increasing coverage and access for uninsured and
28 underinsured populations;

29 (ii) Transparency measures across major health system actors,
30 including carriers, hospitals, and other health care facilities,
31 pharmaceutical companies, and provider groups that promote
32 understanding and analyses to best manage and lower costs;

33 (iii) Innovations that will promote quality, evidence-based
34 practices leading to sustainability, and affordability in a universal
35 health care system. When studying innovations under this subsection,
36 the work group must develop recommendations on issues related to
37 covered benefits and quality assurance and consider expanding and
38 supplementing the work of the Robert Bree collaborative and the
39 health technology assessment program;

1 (iv) Options for ensuring a just transition to a universal health
2 care system for all stakeholders including, but not limited to,
3 consumers, businesses, health care providers and facilities,
4 hospitals, health carriers, state agencies, and entities representing
5 both management and labor for these stakeholders;

6 (v) Options to expand or establish health care purchasing in
7 collaboration with neighboring states; and

8 (vi) Options for revenue and financing mechanisms to fund the
9 universal health care system. The work group shall contract with one
10 or more consultants to perform any actuarial and financial analyses
11 necessary to develop options under this subsection.

12 (c) The work group must report its findings and recommendations
13 to the appropriate committees of the legislature by November 15,
14 2020. Preliminary reports with findings and preliminary
15 recommendations shall be made public and open for public comment by
16 November 15, 2019, and May 15, 2020.

17 (58) \$23,000 of the general fund—state appropriation for fiscal
18 year 2020, \$2,000 of the general fund—state appropriation for fiscal
19 year 2021, and \$36,000 of the general fund—federal appropriation are
20 provided solely for implementation of Engrossed Second Substitute
21 Senate Bill No. 5497 (immigrants in the workplace).

22 (59) \$1,667,000 of the general fund—state appropriation for
23 fiscal year 2020, \$855,000 of the general fund—state appropriation
24 for fiscal year 2021, and \$1,867,000 of the general fund—federal
25 appropriation are provided solely for the Washington rural health
26 access preservation pilot program.

27 (~~(+61)~~) (60) \$250,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for the authority to develop
29 a public-private partnership with a state-based oral health
30 foundation to connect medicaid patients to dental services and reduce
31 barriers to accessing care. The authority shall submit a progress
32 report to the appropriate committees of the legislature by June 30,
33 2021.

34 (~~(+62)~~) (61)(a) \$1,192,000 of the general fund—state
35 appropriation for fiscal year 2020 and \$3,970,000 of the general fund
36 —federal appropriation are provided solely for reconciliation of
37 payment under alternate payment methodology four (APM4) for federally
38 qualified health centers (FQHC) for state fiscal year 2020. The

1 authority shall use unliquidated prior accrual balances to reconcile
2 state fiscal years 2018 and 2019.

3 (b) By August 1, 2020, the authority shall convene
4 representatives from FQHCs participating in the APM4 methodology, the
5 FQHC association, the office of financial management, and fiscal
6 committees of the legislature to evaluate and amend the APM4 model
7 and memorandum of understanding.

8 (c) The authority in collaboration with the representatives in
9 (b) of this subsection must develop an updated APM4 model and
10 memorandum of understanding that:

11 (i) Complies with budget neutrality requirements and spending
12 limits as required under the omnibus appropriations act;

13 (ii) Identifies predictable spending targets;

14 (iii) Clearly defines quality performance standards for
15 participating FQHCs;

16 (iv) Requires progressively increasing standards of quality
17 performance for participating FQHCs;

18 (v) Clearly defines financial performance expectations for
19 participating FQHCs;

20 (vi) Requires progressively increasing standards of financial
21 performance for participating FQHCs; and

22 (vii) Requires that reconciliation payments made under APM4 may
23 not fall below the payment level required by the federal law for
24 qualifying face-to-face encounters.

25 (d) The authority in collaboration with the office of financial
26 management and representatives from fiscal committees of the
27 legislature shall conduct an evaluation of the APM4 model to
28 determine its cost effectiveness and impact on patient outcomes and
29 report its findings and recommendations to the appropriate committees
30 of the legislature by November 15, 2022.

31 (e) The authority shall not enter into any future value-based
32 arrangements with federally qualified health centers or rural health
33 clinics prior to receiving approval from the office of financial
34 management and the appropriate committees of the legislature.

35 (f) The authority shall require all managed care organizations to
36 provide information to the authority to account for all payments to
37 FQHCs to include how payments are made, including any additional
38 payments and whether there is a sub-capitation arrangement or value-
39 based purchasing arrangement.

1 (g) Beginning with fiscal year 2021 and for each subsequent year
2 thereafter, the authority shall reconcile on an annual basis with
3 FQHCs contracting under APM4.

4 (h) Beginning with fiscal year 2021 and for each subsequent year
5 thereafter, the authority shall properly accrue for any anticipated
6 reconciliations with FQHCs contracting under APM4 during the fiscal
7 year close process following generally accepted accounting practices.

8 ~~((63))~~ (62) \$70,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely to implement Engrossed House Bill
10 No. 2755 (air ambulance cost transp.). ~~((If the bill is not enacted
11 by June 30, 2020, the amount provided in this subsection shall lapse.~~

12 ~~(64))~~ (63) \$611,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely to implement Second Substitute
14 House Bill No. 2457 (health care cost board). ~~((If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.~~

17 ~~(65))~~ (64) \$259,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely to implement Engrossed Second
19 Substitute House Bill No. 2662 (total cost of insulin). ~~((If the bill
20 is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.~~

22 ~~(66))~~ (65) The health care authority shall submit a state plan
23 amendment to the centers for medicare and medicaid services to
24 maintain children's health insurance program coverage as secondary
25 payer for eligible child dependents of employees eligible for school
26 employee or public employee benefit coverage. The intent of the
27 legislature for this option is to provide children the best access to
28 health care coverage while prioritizing efficient use of state funds.
29 No later than October 15, 2020, the authority shall report to the
30 fiscal committees of the legislature and the office of financial
31 management on the status of the state plan amendment and the impact
32 to the state. The health care authority shall implement the amendment
33 in calendar year 2020, once approved by the centers for medicare and
34 medicaid services.

35 ~~((67))~~ (66) \$250,000 of the general fund—state appropriation
36 for fiscal year 2020, \$250,000 of the general fund—state
37 appropriation for fiscal year 2021, and \$500,000 of the general fund—
38 federal appropriation are provided solely to increase the rates paid
39 to provide education and clinical training for dental professionals

1 and students in the care of persons with developmental or acquired
2 disabilities, or both.

3 ~~((69))~~ (67) \$510,000 of the general fund—state appropriation
4 for fiscal year 2021 and \$76,000 of the general fund—federal
5 appropriation are provided solely for the authority to collaborate
6 with the University of Washington department of psychiatry and
7 behavioral sciences and Seattle children's hospital to extend the
8 partnership access line for moms and partnership access line for kids
9 referral assistance service programs, as described in RCW
10 71.24.061(3)(a), until June 30, 2021.

11 ~~((70))~~ (68) \$66,000 of the general fund—state appropriation for
12 fiscal year 2021 and \$66,000 of the general fund—federal
13 appropriation are provided solely for the authority to identify,
14 analyze, and address health equity disparities in access and outcomes
15 for individuals in the medicaid population.

16 ~~((71))~~ (69) \$200,000 of the general fund—state appropriation
17 for fiscal year 2021 and \$200,000 of the general fund—federal
18 appropriation are provided solely for contracting with the office of
19 equity to implement Substitute House Bill No. 2905 (baby, child
20 dentistry access). ~~((If the bill is not enacted by June 30, 2020, the
21 amounts provided in this subsection shall lapse.~~

22 ~~(72))~~ (70) \$150,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the development of a system
24 to address individuals with intellectual and developmental
25 disabilities who present in an emergency in crisis. The system must
26 include crisis plans to be available to emergency room providers; and
27 education and training for emergency room providers in how to best
28 serve this population to provide immediate intervention to prevent
29 acute care admissions and support the individual to return to their
30 current living arrangements.

31 ~~((73))~~ (71) \$187,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for a full-time employee to
33 coordinate client assessments and implement plans for patients who
34 are hospitalized and likely to need post discharge services including
35 placement in community or out of state settings. Client assessments
36 must include information regarding the individual's specific care
37 needs, whether medical, behavioral, or cognitive, and ability to
38 perform activities of daily living. The coordinator must collaborate
39 with the department of social and health services, the department of

1 children, youth, and families, and health care organizations to
2 promote the transition of patients to postacute care settings.

3 ~~((75))~~ (72) \$120,000 of the general fund—state appropriation
4 for fiscal year 2021 and \$120,000 of the general fund—federal
5 appropriation are provided solely for the authority to identify ways
6 to maximize federal financial participation and any new opportunities
7 to leverage federal funding. In collaboration with the department of
8 health, the authority must explore options to leverage federal
9 funding for foundational public health. The authority may use the
10 amounts in this subsection for staff support and one-time
11 contracting.

12 ~~((77))~~ (73) No later than December 31, 2021, the health care
13 authority, in partnership with the department of social and health
14 services as described in section 204(33) of this act, shall submit a
15 waiver request to the federal department of health and human services
16 to authorize presumptive medicaid eligibility determinations for
17 clients preparing for acute care hospital discharge who may need
18 long-term services and supports. The department and the authority
19 shall hold stakeholder discussions, including opportunities for
20 public review and comment, during development of the waiver request.
21 Upon submission of the waiver request, the department and the
22 authority shall submit a report to the governor and the appropriate
23 legislative committees that describes the request and identifies any
24 statutory changes that may be necessary if the federal government
25 approves the request.

26 ~~((80))~~ (74) \$770,000 of the general fund—state appropriation
27 for fiscal year 2021 and \$800,000 of the general fund—federal
28 appropriation are provided solely to increase home health rates
29 beginning January 1, 2021.

30 ~~((82))~~ (75)(a) Within the amounts appropriated within this
31 section, the authority shall implement Engrossed Substitute Senate
32 Bill No. 6534 (ambulance quality assurance fee). The authority is
33 directed to submit a state plan amendment (SPA) pursuant to the terms
34 of Engrossed Substitute Senate Bill No. 6534 without delay once the
35 bill becomes effective. If the bill is not enacted by June 30, 2020,
36 the amounts provided in this subsection shall lapse.

37 (b) The authority, in collaboration with an association
38 representing private emergency ambulance providers and an
39 organization representing employees of private emergency ambulance

1 providers, shall develop reporting requirements prior to June 30,
2 2021, to account for how funds from the quality assurance fee program
3 and base rate increase are spent. The reporting requirements should
4 include, but not be limited to, the percent of the add-on fee and
5 base rate increase used to increase wages; to which category of
6 workers' wages these increases apply, specifically whether wage
7 increases are being used to increase wages for emergency medical
8 technicians whose statewide average dollars-per-hour wage was less
9 than \$25 per hour in calendar year 2020; and, whether the add-on and
10 base rate increase are being used to address resulting wage
11 compression for related job classes immediately affected by wage
12 increases to emergency medical technicians.

13 ~~((83))~~ (76) The health care authority shall work with the
14 department of social and health services to assess a Katie Beckett
15 waiver and a tax equity and fiscal responsibility act (TEFRA) waiver
16 to expand coverage for children with significant disabilities who
17 meet federal requirements for such services. No later than October
18 15, 2020, the authority shall report to the fiscal committees of the
19 legislature and the office of financial management the number of
20 children who would be eligible if such waivers were approved, the
21 services for which they would be eligible, and the potential impact
22 to the state budget.

23 ~~((85))~~ (77) \$2,362,000 of the general fund—state appropriation
24 for fiscal year 2021 and \$4,132,000 of the general fund—federal
25 appropriation are provided solely to increase the rates paid to low
26 volume, small rural hospitals that meet the criteria in (a) through
27 (d) of this subsection. Payments for state and federal medical
28 assistance programs for services provided by such a hospital,
29 regardless of the beneficiary's managed care enrollment status, must
30 be increased to one hundred fifty percent of the hospital's fee-for-
31 service rates beginning July 1, 2020. The authority must discontinue
32 this rate increase after June 30, 2021, and return to the payment
33 levels and methodology for these hospitals that were in place as of
34 June 30, 2020. A hospital qualifying for this rate increase must:

35 (a) Have fewer than seventy available acute beds as reported in
36 the hospital's 2018 department of health year-end report;

37 (b) Not be currently designated as a critical access hospital,
38 and not meet the current federal eligibility requirements for
39 designation as a critical access hospital;

40 (c) Not be a certified public expenditure hospital;

(d) Have combined medicare and medicaid inpatient days greater than eighty percent as reported in the hospital's 2018 cost report.

Sec. 212. 2020 c 357 s 212 (uncodified) is amended to read as follows:

FOR THE STATE HEALTH CARE AUTHORITY—PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM

| | |
|---|-------------------------------|
| State Health Care Authority Administrative Account— | |
| State Appropriation. | ((\$37,604,000)) |
| | <u>\$37,144,000</u> |
| TOTAL APPROPRIATION. | ((\$37,604,000)) |
| | <u>\$37,144,000</u> |

The appropriation in this section is subject to the following conditions and limitations:

(1) Any savings resulting from reduced claims costs or other factors identified after March 1, 2019, must be reserved for funding employee benefits in the 2021-2023 fiscal biennium. The health care authority shall deposit any moneys received on behalf of the uniform medical plan resulting from rebates on prescription drugs, audits of hospitals, subrogation payments, or any other moneys received as a result of prior uniform medical plan claims payments, in the public employees' and retirees' insurance account to be used for insurance benefits. The authority may, however, conduct a request for information about a diabetes disease management program.

(2) Any changes to benefits must be approved by the public employees' benefits board. The board shall not make any changes to benefits without considering a comprehensive analysis of the cost of those changes, and shall not increase benefits including making any change in retiree eligibility criteria that re-establishes eligibility for enrollment in PEBB benefits, unless savings achieved under subsection (3) of this section or offsetting cost reductions from other benefit revisions are sufficient to fund the changes, or unless the funding for the increase or change is provided in this act. However, the funding provided anticipates that the public employees' benefits board may increase the availability of nutritional counseling in the uniform medical plan by allowing a lifetime limit of up to twelve nutritional counseling visits, and may increase hearing aid benefits to reflect the provisions of chapter 159, Laws of 2018, for the plan year beginning January 1, 2021.

1 Provided further, that within the amount provided, the health care
2 authority may update the public employees benefits board benefits
3 enrollment process. The board may also, within the amounts provided,
4 use cost savings to enhance the basic long-term disability benefit.

5 (3) Except as may be provided in a health care bargaining
6 agreement, to provide benefits within the level of funding provided
7 in part IX of this bill, the public employees' benefits board shall
8 require or make any or all of the following: Employee premium
9 copayments, increases increase in point-of-service cost sharing, the
10 implementation of managed competition, or make other changes to
11 benefits consistent with RCW 41.05.065.

12 (4) The board shall collect a surcharge payment of not less than
13 twenty-five dollars per month from members who use tobacco products,
14 and a surcharge payment of not less than fifty dollars per month from
15 members who cover a spouse or domestic partner where the spouse or
16 domestic partner has chosen not to enroll in another employer-based
17 group health insurance that has benefits and premiums with an
18 actuarial value of not less than ninety-five percent of the actuarial
19 value of the public employees' benefits board plan with the largest
20 enrollment. The surcharge payments shall be collected in addition to
21 the member premium payment.

22 (5) \$7,000 of the state health care authority administrative
23 account—state appropriation in this section is provided solely for
24 implementation of Engrossed Second Substitute Senate Bill No. 5497
25 (immigrants in the workplace).

26 (6) \$1,705,000 of the state health care authority administrative
27 account—state appropriation in this section is provided solely for
28 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
29 coverage eligibility). If the bill is not enacted by June 30, 2020,
30 the amount in this subsection shall lapse.

31 **Sec. 213.** 2020 c 357 s 213 (uncodified) is amended to read as
32 follows:

33 **FOR THE STATE HEALTH CARE AUTHORITY—SCHOOL EMPLOYEES' BENEFITS BOARD**
34 School Employees' Insurance Administrative Account—

| | |
|---------------------------------|-------------------------------|
| 35 State Appropriation. | ((\$27,766,000)) |
| | <u>\$34,045,000</u> |
| 37 TOTAL APPROPRIATION. | ((\$27,766,000)) |
| | <u>\$34,045,000</u> |

38

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) By February 5, 2020, the health care authority shall report
4 to the appropriate committees of the legislature on the total amount
5 by school district, educational service district, and charter school
6 billed for January benefits and a detailed list of school districts,
7 educational service districts, and charter schools that have not
8 remitted payment for January coverage as of January 31, 2020.

9 (2) \$2,000 of the appropriation in this section is provided
10 solely for implementation of Engrossed Second Substitute Senate Bill
11 No. 5497 (immigrants in the workplace).

12 (3) The health care authority must study the potential cost
13 savings and improved efficiency in providing insurance benefits to
14 the employers and employees participating in the public employees'
15 and school employees' benefits board systems that could be gained by
16 consolidating the systems. The consolidation options studied must
17 maintain separate risk pools for medicare-eligible and non-medicare
18 eligible employees and retirees, assume a consolidation date of
19 January 1, 2022, and incorporate the experiences gained by health
20 care authority during the initial implementation and operation of the
21 school employees' benefits board program. The study must be submitted
22 to the committees of the house of representatives and the senate
23 overseeing health care and the omnibus operating budget by November
24 15, 2020.

25 (4) \$2,002,000 of the school employees' insurance administrative
26 account—state appropriation in this section is provided solely for
27 implementation of Engrossed Substitute Senate Bill No. 6189 (SEBB
28 coverage eligibility). If the bill is not enacted by June 30, 2020,
29 the amount provided in this subsection shall lapse.

30 **Sec. 214.** 2020 c 357 s 214 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY—HEALTH BENEFIT EXCHANGE**

| | | |
|----|---|---------------------------|
| 33 | General Fund—State Appropriation (FY 2020) | \$6,407,000 |
| 34 | General Fund—State Appropriation (FY 2021) | ((5,659,000)) |
| 35 | | <u>\$5,334,000</u> |
| 36 | General Fund—Federal Appropriation | ((50,055,000)) |
| 37 | | <u>\$46,743,000</u> |
| 38 | Health Benefit Exchange Account—State Appropriation | ((60,117,000)) |

1 \$63,469,000
2 TOTAL APPROPRIATION. (~~(\$122,238,000)~~)
3 \$121,953,000

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The receipt and use of medicaid funds provided to the health
7 benefit exchange from the health care authority are subject to
8 compliance with state and federal regulations and policies governing
9 the Washington apple health programs, including timely and proper
10 application, eligibility, and enrollment procedures.

11 (2) (a) By July 15th and January 15th of each year, the authority
12 shall make a payment of one-half the general fund—state appropriation
13 and one-half the health benefit exchange account—state appropriation
14 to the exchange.

15 (b) The exchange shall monitor actual to projected revenues and
16 make necessary adjustments in expenditures or carrier assessments to
17 ensure expenditures do not exceed actual revenues.

18 (c) Payments made from general fund—state appropriation and
19 health benefit exchange account—state appropriation shall be
20 available for expenditure for no longer than the period of the
21 appropriation from which it was made. When the actual cost of
22 materials and services have been fully determined, and in no event
23 later than the lapsing of the appropriation, any unexpended balance
24 of the payment shall be returned to the authority for credit to the
25 fund or account from which it was made, and under no condition shall
26 expenditures exceed actual revenue.

27 (3) \$50,000 of the general fund—state appropriation for fiscal
28 year 2020, \$50,000 of the general fund—state appropriation for fiscal
29 year 2021, and \$1,048,000 of the health benefit exchange account—
30 state appropriation are provided solely to implement Engrossed
31 Substitute Senate Bill No. 5526 (individual health insurance market).

32 (4) \$1,173,000 of the general fund—state appropriation for fiscal
33 year 2020 is provided for the exchange to enhance Washington
34 healthplanfinder so eligible COFA citizens can obtain dental
35 coverage. Open enrollment periods and special enrollment periods for
36 the COFA dental program shall be consistent with the enrollment
37 periods for the COFA medical program. The first open-enrollment
38 period for the COFA dental program must begin no later than November
39 1, 2020.

1 (5) \$426,000 of the health benefit exchange account—state
2 appropriation and \$874,000 of the general fund—federal appropriation
3 are provided solely for cloud platform costs and are subject to the
4 conditions, limitations, and review provided in section 701 of this
5 act.

6 (6) \$968,000 of the health benefit exchange account—state
7 appropriation and \$1,978,000 of the general fund—federal
8 appropriation are provided solely for system integrator procurement
9 and are subject to the conditions, limitations, and review provided
10 in section 701 of this act.

11 (7) \$152,000 of the health benefit exchange account—state
12 appropriation for fiscal year 2021 is provided solely to implement
13 Substitute House Bill No. 2554 (health plan exclusions). (~~If the~~
14 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
15 ~~subsection shall lapse.~~)

16 (8) \$172,000 of the health benefit exchange account—state
17 appropriation for fiscal year 2021 is provided solely to implement
18 Engrossed Second Substitute House Bill No. 2662 (total cost of
19 insulin). (~~If the bill is not enacted by June 30, 2020, the amount~~
20 ~~provided in this subsection shall lapse.~~

21 ~~(10)~~) (9) \$100,000 of the general fund—state appropriation for
22 fiscal 2021 is provided solely for the exchange to contract with an
23 independent actuarial consultant to conduct an assessment of the
24 impact of a state requirement that individuals enroll in health
25 coverage. The assessment shall consider the effects of this
26 requirement on revenue, individual market enrollment, individual
27 market premiums, and the uninsured rate. The exchange shall submit
28 assessment findings to the chairs of the health committees of the
29 legislature no later than December 15, 2020.

30 **Sec. 215.** 2020 c 357 s 215 (uncodified) is amended to read as
31 follows:

32 **FOR THE STATE HEALTH CARE AUTHORITY—COMMUNITY BEHAVIORAL HEALTH**
33 **PROGRAM**

| | | |
|----|---|------------------------------|
| 34 | General Fund—State Appropriation (FY 2020). | \$579,402,000 |
| 35 | General Fund—State Appropriation (FY 2021). | (\$652,344,000) |
| 36 | | <u>\$628,362,000</u> |
| 37 | General Fund—Federal Appropriation. | |
| 38 | | (\$2,076,337,000) |

| | | |
|----|---|----------------------------------|
| 1 | | <u>\$2,195,305,000</u> |
| 2 | General Fund—Private/Local Appropriation. | \$36,513,000 |
| 3 | Criminal Justice Treatment Account—State | |
| 4 | Appropriation. | \$17,486,000 |
| 5 | Problem Gambling Account—State Appropriation. | \$1,961,000 |
| 6 | Medicaid Fraud Penalty Account—State Appropriation. | ((\$51,000)) |
| 7 | | <u>\$20,000</u> |
| 8 | Dedicated Marijuana Account—State Appropriation | |
| 9 | (FY 2020). | \$28,490,000 |
| 10 | Dedicated Marijuana Account—State Appropriation | |
| 11 | (FY 2021). | ((\$28,493,000)) |
| 12 | | <u>\$28,490,000</u> |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation. | \$1,714,000 |
| 15 | TOTAL APPROPRIATION. | ((\$3,422,791,000)) |
| 16 | | <u>\$3,517,743,000</u> |

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) For the purposes of this section, "behavioral health
20 entities" means managed care organizations and administrative
21 services organizations in regions where the authority is purchasing
22 medical and behavioral health services through fully integrated
23 contracts pursuant to RCW 71.24.380, and behavioral health
24 organizations in regions that have not yet transitioned to fully
25 integrated managed care.

26 (2) Within the amounts appropriated in this section, funding is
27 provided for implementation of the settlement agreement under
28 *Trueblood, et al. v. Department of Social and Health Services, et*
29 *al.*, United States District Court for the Western District of
30 Washington, Cause No. 14-cv-01178-MJP. In addition to amounts
31 provided solely for implementation of the settlement agreement, class
32 members must have access to supports and services funded throughout
33 this section for which they meet eligibility and medical necessity
34 requirements. The authority must include language in contracts that
35 requires regional behavioral health entities to develop and implement
36 plans for improving access to timely and appropriate treatment for
37 individuals with behavioral health needs and current or prior
38 criminal justice involvement who are eligible for services under
39 these contracts.

1 (3) \$15,605,000 of the general fund—state appropriation for
2 fiscal year 2020, \$15,754,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$4,789,000 of the general fund—federal
4 appropriation are provided solely for the phase-in of the settlement
5 agreement under *Trueblood, et al. v. Department of Social and Health*
6 *Services, et al.*, United States District Court for the Western
7 District of Washington, Cause No. 14-cv-01178-MJP. The department, in
8 collaboration with the health care authority and the criminal justice
9 training commission, must implement the provisions of the settlement
10 agreement pursuant to the timeline and implementation plan provided
11 for under the settlement agreement. This includes implementing
12 provisions related to competency evaluations, competency restoration,
13 crisis diversion and supports, education and training, and workforce
14 development.

15 (4) \$7,657,000 of the general fund—state appropriation for fiscal
16 year 2020, \$11,544,000 of the general fund—state appropriation for
17 fiscal year 2021, and \$20,197,000 of the general fund—federal
18 appropriation are provided solely for the authority and behavioral
19 health entities to continue to contract for implementation of high-
20 intensity programs for assertive community treatment (PACT) teams. In
21 determining the proportion of medicaid and nonmedicaid funding
22 provided to behavioral health entities with PACT teams, the authority
23 shall consider the differences between behavioral health entities in
24 the percentages of services and other costs associated with the teams
25 that are not reimbursable under medicaid. The authority may allow
26 behavioral health entities which have nonmedicaid reimbursable costs
27 that are higher than the nonmedicaid allocation they receive under
28 this section to supplement these funds with local dollars or funds
29 received under subsection (7) of this section. The authority and
30 behavioral health entities shall maintain consistency with all
31 essential elements of the PACT evidence-based practice model in
32 programs funded under this section.

33 (5) From the general fund—state appropriations in this section,
34 the authority shall assure that behavioral health entities reimburse
35 the department of social and health services aging and long term
36 support administration for the general fund—state cost of medicaid
37 personal care services that enrolled behavioral health entity
38 consumers use because of their psychiatric disability.

1 (6) \$3,520,000 of the general fund—federal appropriation is
2 provided solely for the authority to maintain a pilot project to
3 incorporate peer bridging staff into behavioral health regional teams
4 that provide transitional services to individuals returning to their
5 communities.

6 (7) \$81,930,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$85,122,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for persons
9 and services not covered by the medicaid program. To the extent
10 possible, levels of behavioral health entity spending must be
11 maintained in the following priority order: Crisis and commitment
12 services; community inpatient services; and residential care
13 services, including personal care and emergency housing assistance.
14 These amounts must be distributed to behavioral health entities as
15 follows:

16 (a) Of the amount provided for fiscal year 2020, seventy percent
17 must be distributed to behavioral health administrative service
18 organizations and thirty percent to managed care organizations. The
19 percentage of funding provided to each behavioral health
20 administrative services organization must be proportionate to the
21 fiscal year 2019 regional allocation of flexible nonmedicaid funds.

22 (b) \$3,939,000 of the fiscal year 2021 amounts must be
23 distributed to behavioral health administrative service
24 organizations. Of the remaining amount for fiscal year 2021, eighty
25 percent must be distributed to behavioral health administrative
26 service organizations and twenty percent to managed care
27 organizations. The percentage of funding provided to each behavioral
28 health administrative services organization must be proportionate to
29 the fiscal year 2020 regional allocation of flexible nonmedicaid
30 funds.

31 (c) The authority must include the following language in medicaid
32 contracts with behavioral health entities unless they are provided
33 formal notification from the center for medicaid and medicare
34 services that the language will result in the loss of federal
35 medicaid participation: "The contractor may voluntarily provide
36 services that are in addition to those covered under the state plan,
37 although the cost of these services cannot be included when
38 determining payment rates unless including these costs are
39 specifically allowed under federal law or an approved waiver."

1 (8) The authority is authorized to continue to contract directly,
2 rather than through contracts with behavioral health entities for
3 children's long-term inpatient facility services.

4 (9) \$1,204,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$1,204,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to reimburse Pierce and Spokane
7 counties for the cost of conducting one hundred eighty-day commitment
8 hearings at the state psychiatric hospitals.

9 (10) Behavioral health entities may use local funds to earn
10 additional federal medicaid match, provided the locally matched rate
11 does not exceed the upper-bound of their federally allowable rate
12 range, and provided that the enhanced funding is used only to provide
13 medicaid state plan or waiver services to medicaid clients.
14 Additionally, behavioral health entities may use a portion of the
15 state funds allocated in accordance with subsection (7) of this
16 section to earn additional medicaid match, but only to the extent
17 that the application of such funds to medicaid services does not
18 diminish the level of crisis and commitment, community inpatient,
19 residential care, and outpatient services presently available to
20 persons not eligible for medicaid.

21 (11) \$2,291,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$2,291,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for mental
24 health services for mentally ill offenders while confined in a county
25 or city jail and for facilitating access to programs that offer
26 mental health services upon release from confinement. The authority
27 must collect information from the behavioral health entities on their
28 plan for using these funds, the numbers of individuals served, and
29 the types of services provided and submit a report to the office of
30 financial management and the appropriate fiscal committees of the
31 legislature by December 1st of each year of the biennium.

32 (12) Within the amounts appropriated in this section, funding is
33 provided for the authority to develop and phase in intensive mental
34 health services for high needs youth consistent with the settlement
35 agreement in *T.R. v. Dreyfus and Porter*.

36 (13) The authority must establish minimum and maximum funding
37 levels for all reserves allowed under behavioral health organization
38 and administrative services organization contracts and include
39 contract language that clearly states the requirements and

1 limitations. The authority must monitor and ensure that behavioral
2 health organization and administrative services organization reserves
3 do not exceed maximum levels. The authority must monitor revenue and
4 expenditure reports and must require a behavioral health organization
5 or administrative services organization to submit a corrective action
6 plan on how it will spend its excess reserves within a reasonable
7 period of time, when its reported reserves exceed maximum levels
8 established under the contract. The authority must review and approve
9 such plans and monitor to ensure compliance. If the authority
10 determines that a behavioral health organization or administrative
11 services organization has failed to provide an adequate excess
12 reserve corrective action plan or is not complying with an approved
13 plan, the authority must reduce payments to the entity in accordance
14 with remedial actions provisions included in the contract. These
15 reductions in payments must continue until the authority determines
16 that the entity has come into substantial compliance with an approved
17 excess reserve corrective action plan.

18 (14) During the 2019-2021 fiscal biennium, any amounts provided
19 in this section that are used for case management services for
20 pregnant and parenting women must be contracted directly between the
21 authority and providers rather than through contracts with behavioral
22 health organizations.

23 (15) Within the amounts appropriated in this section, the
24 authority may contract with the University of Washington and
25 community-based providers for the provision of the parent-child
26 assistance program or other specialized chemical dependency case
27 management providers for pregnant, post-partum, and parenting women.
28 For all contractors: (a) Service and other outcome data must be
29 provided to the authority by request; and (b) indirect charges for
30 administering the program must not exceed ten percent of the total
31 contract amount.

32 (16) \$3,500,000 of the general fund—federal appropriation (from
33 the substance abuse prevention and treatment federal block grant) is
34 provided solely for the continued funding of existing county drug and
35 alcohol use prevention programs.

36 (17) Within the amounts provided in this section, behavioral
37 health entities must provide outpatient chemical dependency treatment
38 for offenders enrolled in the medicaid program who are supervised by
39 the department of corrections pursuant to a term of community
40 supervision. Contracts with behavioral health entities must require

1 that behavioral health entities include in their provider network
2 specialized expertise in the provision of manualized, evidence-based
3 chemical dependency treatment services for offenders. The department
4 of corrections and the authority must develop a memorandum of
5 understanding for department of corrections offenders on active
6 supervision who are medicaid eligible and meet medical necessity for
7 outpatient substance use disorder treatment. The agreement will
8 ensure that treatment services provided are coordinated, do not
9 result in duplication of services, and maintain access and quality of
10 care for the individuals being served. The authority must provide all
11 necessary data, access, and reports to the department of corrections
12 for all department of corrections offenders that receive medicaid
13 paid services.

14 (18) The criminal justice treatment account—state appropriation
15 is provided solely for treatment and treatment support services for
16 offenders with a substance use disorder pursuant to RCW 71.24.580.
17 The authority must offer counties the option to administer their
18 share of the distributions provided for under RCW 71.24.580(5)(a). If
19 a county is not interested in administering the funds, the authority
20 shall contract with behavioral health entities to administer these
21 funds consistent with the plans approved by local panels pursuant to
22 RCW 71.24.580(5)(b). The authority must provide a report to the
23 office of financial management and the appropriate committees of the
24 legislature which identifies the distribution of criminal justice
25 treatment account funds by September 30, 2019.

26 (19) No more than \$27,844,000 of the general fund—federal
27 appropriation may be expended for supported housing and employment
28 services described in initiative 3a and 3b of the medicaid
29 transformation demonstration waiver under healthier Washington. Under
30 this initiative, the authority and the department of social and
31 health services shall ensure that allowable and necessary services
32 are provided to eligible clients as identified by the authority or
33 its providers or third party administrator. The department and the
34 authority in consultation with the medicaid forecast work group,
35 shall ensure that reasonable reimbursements are established for
36 services deemed necessary within an identified limit per individual.
37 The authority shall not increase general fund—state expenditures
38 under this initiative. The secretary in collaboration with the
39 director of the authority shall report to the joint select committee

1 on health care oversight no less than quarterly on financial and
2 health outcomes. The secretary in cooperation with the director shall
3 also report to the fiscal committees of the legislature all of the
4 expenditures of this subsection and shall provide such fiscal data in
5 the time, manner, and form requested by the legislative fiscal
6 committees.

7 (20) \$6,858,000 of the general fund—state appropriation for
8 fiscal year 2020, \$6,858,000 of the general fund—state appropriation
9 for fiscal year 2021, and \$8,046,000 of the general fund—federal
10 appropriation are provided solely to maintain new crisis triage or
11 stabilization centers. Services in these facilities may include
12 crisis stabilization and intervention, individual counseling, peer
13 support, medication management, education, and referral assistance.
14 The authority shall monitor each center's effectiveness at lowering
15 the rate of state psychiatric hospital admissions.

16 (21) \$1,125,000 of the general fund—federal appropriation is
17 provided solely for the authority to develop a memorandum of
18 understanding with the department of health for implementation of
19 chapter 297, Laws of 2017 (opioid treatment programs). The authority
20 must use these amounts to reimburse the department of health for
21 costs incurred through the implementation of the bill.

22 (22) \$6,655,000 of the general fund—state appropriation for
23 fiscal year 2020, (~~(\$10,015,000)~~) \$9,074,000 of the general fund—
24 state appropriation for fiscal year 2021, and (~~(\$12,965,000)~~)
25 \$12,024,000 of the general fund—federal appropriation are provided
26 solely for the operation of secure withdrawal management and
27 stabilization facilities. The authority may not use any of these
28 amounts for services in facilities that are subject to federal
29 funding restrictions that apply to institutions for mental diseases,
30 unless they have received a waiver that allows for full federal
31 participation in these facilities. Within these amounts, funding is
32 provided to increase the fee for service rate for these facilities up
33 to \$650 per day. The authority must require in contracts with
34 behavioral health entities that, beginning in calendar year 2020,
35 they pay no lower than the fee for service rate. The authority must
36 coordinate with regional behavioral health entities to identify and
37 implement purchasing strategies or regulatory changes that increase
38 access to services for individuals with complex behavioral health
39 needs at secure withdrawal management and stabilization facilities.

1 (23) \$23,090,000 of the general fund—state appropriation for
2 fiscal year 2020, \$23,090,000 of the general fund—state appropriation
3 for fiscal year 2021, and \$92,444,000 of the general fund—federal
4 appropriation are provided solely to maintain the enhancement of
5 community-based behavioral health services that was funded in fiscal
6 year 2019. Twenty percent of the general fund—state appropriation
7 amounts for each regional service area must be contracted to the
8 behavioral health administrative services organizations and used to
9 increase their nonmedicaid funding and the remainder must be used to
10 increase medicaid rates above FY 2018 levels. Effective January 2020,
11 the medicaid funding is intended to increase rates for behavioral
12 health services provided by licensed and certified community
13 behavioral health agencies as defined by the department of health.
14 This funding must be allocated to the managed care organizations
15 proportionate to their medicaid enrollees. The authority must require
16 the managed care organizations to provide a report on their
17 implementation of this funding. The authority must submit a report to
18 the legislature by December 1, 2020, summarizing how this funding was
19 used and provide information for future options of increasing
20 behavioral health provider rates through directed payments. The
21 report must identify different mechanisms for implementing directed
22 payment for behavioral health providers including but not limited to
23 minimum fee schedules, across the board percentage increases, and
24 value-based payments. The report must provide a description of each
25 of the mechanisms considered, the timeline that would be required for
26 implementing the mechanism, and whether and how the mechanism is
27 expected to have a differential impact on different providers. The
28 report must also summarize the information provided by managed care
29 organizations in implementing the funding provided under this
30 section.

31 (24) \$27,917,000 of the general fund—state appropriation for
32 fiscal year 2020, (~~(\$36,095,000)~~) \$27,274,000 of the general fund—
33 state appropriation for fiscal year 2021, and (~~(\$46,889,000)~~)
34 \$41,046,000 of the general fund—federal appropriation are provided
35 solely for the department to contract with community hospitals or
36 freestanding evaluation and treatment centers to provide long-term
37 inpatient care beds as defined in RCW 71.24.025. Within these
38 amounts, the authority must meet the requirements for reimbursing
39 counties for the judicial services for patients being served in these

1 settings in accordance with RCW 71.05.730. The authority must
2 coordinate with the department of social and health services in
3 developing the contract requirements, selecting contractors, and
4 establishing processes for identifying patients that will be admitted
5 to these facilities.

6 (a) Sufficient amounts are provided in fiscal year 2020 for the
7 authority to reimburse community hospitals serving medicaid clients
8 in long-term inpatient care beds as defined in RCW 71.24.025 at a
9 rate of \$1,171 per day, or the hospital's current psychiatric
10 inpatient per diem rate, whichever is higher. In fiscal year 2020,
11 the rate paid to hospitals in this subsection cannot exceed one-
12 hundred percent of the hospitals eligible costs based on their most
13 recently completed medicare cost report.

14 (b) Sufficient amounts are provided in fiscal year 2021 for the
15 authority to reimburse providers serving medicaid clients in long-
16 term inpatient care beds as defined in RCW 71.24.025 as follows: (i)
17 Community hospitals whose costs exceed their current rates based on
18 their most recently filed medicare cost report at one hundred percent
19 of the hospital's eligible costs documented in the most recently
20 filed medicare cost report; (ii) community hospitals that do not have
21 a filed medicare cost report on file with the authority at the
22 statewide average rate based on the average of provider specific
23 long-term inpatient care rates or the provider's current per diem
24 rate, whichever is higher; (iii) community hospitals whose costs do
25 not exceed their current rates based on their most recently filed
26 medicare cost report at a rate of \$940 per day; and (iv) nonhospital
27 residential treatment centers certified to provide long-term
28 inpatient care beds as defined in RCW 71.24.025 at a rate that
29 reflects a five percent increase from their fiscal year 2020 rate for
30 serving medicaid clients in long-term inpatient care beds as defined
31 in RCW 71.24.025.

32 ~~((e))~~ (c) The authority in collaboration with the Washington
33 state hospital association must convene a work group to further
34 refine the methodology for reimbursing community hospitals serving
35 these clients. The authority must provide a report to the appropriate
36 committees of the legislature by December 1, 2020. The report must
37 include options for incorporating additional factors into future rate
38 adjustments and identify where there may be overlap within the
39 different options. The report must include the following areas and

1 provide a description of the option and the methodology and
2 implementation costs associated with each option:

3 (i) Acuity adjustments for providers serving individuals with
4 higher levels of behavioral health or physical health care needs;

5 (ii) Retroactive reconciliation adjustments for providers whose
6 total costs for serving clients under this subsection are higher or
7 lower than payments received by the authority and any additional
8 payers.

9 (25) \$1,455,000 of the general fund—state appropriation for
10 fiscal year 2020 (~~(, \$1,401,000 of the general fund—state~~
11 ~~appropriation for fiscal year 2021, and \$3,210,000 of the general~~
12 ~~fund—federal—appropriation—~~are)) is provided solely for the
13 implementation of intensive behavioral health treatment facilities
14 within the community behavioral health service system pursuant to
15 Second Substitute House Bill No. 1394 (behavioral health facilities).

16 (26) \$21,000 of the general fund—state appropriation for fiscal
17 year 2020, \$152,000 of the general fund—state appropriation for
18 fiscal year 2021, and \$173,000 of the general fund—federal
19 appropriation are provided solely to implement chapter 70, Laws of
20 2019 (SHB 1199) (health care/disability).

21 (27)(a) \$12,878,000 of the dedicated marijuana account—state
22 appropriation for fiscal year 2020 and \$12,878,000 of the dedicated
23 marijuana account—state appropriation for fiscal year 2021 are
24 provided for:

25 (i) A memorandum of understanding with the department of
26 children, youth, and families to provide substance abuse treatment
27 programs;

28 (ii) A contract with the Washington state institute for public
29 policy to conduct a cost-benefit evaluation of the implementations of
30 chapter 3, Laws of 2013 (Initiative Measure No. 502);

31 (iii) Designing and administering the Washington state healthy
32 youth survey and the Washington state young adult behavioral health
33 survey;

34 (iv) Maintaining increased services to pregnant and parenting
35 women provided through the parent child assistance program;

36 (v) Grants to the office of the superintendent of public
37 instruction for life skills training to children and youth;

1 (vi) Maintaining increased prevention and treatment service
2 provided by tribes and federally recognized American Indian
3 organization to children and youth;

4 (vii) Maintaining increased residential treatment services for
5 children and youth;

6 (viii) Training and technical assistance for the implementation
7 of evidence-based, research based, and promising programs which
8 prevent or reduce substance use disorder;

9 (ix) Expenditures into the home visiting services account; and

10 (x) Grants to community-based programs that provide prevention
11 services or activities to youth.

12 (b) The authority must allocate the amounts provided in (a) of
13 this subsection amongst the specific activities proportionate to the
14 fiscal year 2019 allocation.

15 (28) (a) \$1,125,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$1,125,000 of the general fund—state
17 appropriation for fiscal year 2021 is provided solely for Spokane
18 behavioral health entities to implement services to reduce
19 utilization and the census at eastern state hospital. Such services
20 must include:

21 (i) High intensity treatment team for persons who are high
22 utilizers of psychiatric inpatient services, including those with co-
23 occurring disorders and other special needs;

24 (ii) Crisis outreach and diversion services to stabilize in the
25 community individuals in crisis who are at risk of requiring
26 inpatient care or jail services;

27 (iii) Mental health services provided in nursing facilities to
28 individuals with dementia, and consultation to facility staff
29 treating those individuals; and

30 (iv) Services at the sixteen-bed evaluation and treatment
31 facility.

32 (b) At least annually, the Spokane county behavioral health
33 entities shall assess the effectiveness of these services in reducing
34 utilization at eastern state hospital, identify services that are not
35 optimally effective, and modify those services to improve their
36 effectiveness.

37 (29) \$29,288,000 of the general fund—state appropriation for
38 fiscal year 2020 is provided solely to assist behavioral health
39 entities with the costs of providing services to medicaid clients

1 receiving services in psychiatric facilities classified as
2 institutions of mental diseases. The authority must distribute these
3 amounts proportionate to the number of bed days for medicaid clients
4 in institutions for mental diseases that were excluded from
5 behavioral health entity calendar year 2019 capitation rates because
6 they exceeded the amounts allowed under federal regulations. The
7 authority must also use these amounts to directly pay for costs that
8 are ineligible for medicaid reimbursement in institutions of mental
9 disease facilities for American Indian and Alaska Natives who opt to
10 receive behavioral health services on a fee-for-service basis. The
11 amounts used for these individuals must be reduced from the
12 allocation of the behavioral health entities where the individual
13 resides. If a behavioral health entity receives more funding through
14 this subsection than is needed to pay for the cost of their medicaid
15 clients in institutions for mental diseases, they must use the
16 remainder of the amounts to provide other services not covered under
17 the medicaid program. The authority must submit an application for a
18 waiver to allow, by July 1, 2020, for full federal participation for
19 medicaid clients in mental health facilities classified as
20 institutions of mental diseases. The authority must submit a report
21 on the status of the waiver to the office of financial management and
22 the appropriate committees of the legislature by December 1, 2019.

23 (30) The authority must require all behavioral health
24 organizations transitioning to full integration to either spend down
25 or return all reserves in accordance with contract requirements and
26 federal and state law. Behavioral health organization reserves may
27 not be used to pay for services to be provided beyond the end of a
28 behavioral health organization's contract or for startup costs in
29 full integration regions except as provided in this subsection. The
30 authority must ensure that any increases in expenditures in
31 behavioral health reserve spend-down plans are required for the
32 operation of services during the contract period and do not result in
33 overpayment to providers. If the nonfederal share of reserves
34 returned during fiscal year 2020 exceeds \$35,000,000, the authority
35 shall use some of the amounts in excess of \$35,000,000 to support the
36 final regions transitioning to full integration of physical and
37 behavioral health care. These amounts must be distributed
38 proportionate to the population of each regional area covered. The
39 maximum amount allowed per region is \$3,175 per 1,000 residents.

1 These amounts must be used to provide a reserve for nonmedicaid
2 services in the region to stabilize the new crisis services system.

3 (31) \$1,850,000 of the general fund—state appropriation for
4 fiscal year 2020, \$1,850,000 of the general fund—state appropriation
5 for fiscal year 2021, and \$13,312,000 of the general fund—federal
6 appropriation are provided solely for the authority to implement a
7 medicaid state plan amendment which provides for substance use
8 disorder peer support services to be included in behavioral health
9 capitation rates beginning in fiscal year 2020 in accordance with
10 section 213(5)(ss), chapter 299, Laws of 2018. The authority shall
11 require managed care organizations to provide access to peer support
12 services for individuals with substance use disorders transitioning
13 from emergency departments, inpatient facilities, or receiving
14 treatment as part of hub and spoke networks.

15 (32) \$1,256,000 of the general fund—state appropriation for
16 fiscal year 2021 and \$1,686,000 of the general fund—federal
17 appropriation are provided solely for the authority to increase the
18 number of residential beds for pregnant and parenting women. These
19 amounts may be used for startup funds and ongoing costs associated
20 with two new sixteen bed pregnant and parenting women residential
21 treatment programs.

22 (33) Within the amounts appropriated in this section, the
23 authority must maintain a rate increase for community hospitals that
24 provide a minimum of 200 medicaid psychiatric inpatient days pursuant
25 to the methodology adopted to implement section 213(5)(n), chapter
26 299, Laws of 2018 (ESSB 6032) (partial veto).

27 (34) \$1,393,000 of the general fund—state appropriation for
28 fiscal year 2020, \$1,423,000 of the general fund—state appropriation
29 for fiscal year 2021, and \$5,938,000 of the general fund—federal
30 appropriation are provided solely for the authority to implement
31 discharge wraparound services for individuals with complex behavioral
32 health conditions transitioning or being diverted from admission to
33 psychiatric inpatient programs. The authority must coordinate with
34 the department of social and health services in establishing the
35 standards for these programs.

36 (35) \$850,000 of the general fund—federal appropriation is
37 provided solely to contract with a nationally recognized recovery
38 residence organization and to create a revolving fund for loans to
39 operators of recovery residences seeking certification in accordance

1 with Second Substitute House Bill No. 1528 (recovery support
2 services).

3 (36) \$212,000 of the general fund—state appropriation for fiscal
4 year 2020, \$212,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$124,000 of the general fund—federal
6 appropriation are provided solely for the implementation of Engrossed
7 Second Substitute House Bill No. 1874 (adolescent behavioral health).
8 Funding is provided specifically for the authority to provide an
9 online training to behavioral health providers related to state law
10 and best practices in family-initiated treatment, adolescent-
11 initiated treatment, and other services and to conduct an annual
12 survey to measure the impacts of implementing policies resulting from
13 the bill.

14 (37) \$500,000 of the general fund—state appropriation for fiscal
15 year 2020, \$500,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$1,000,000 of the general fund—federal
17 appropriation are provided solely for the authority to implement a
18 memorandum of understanding with the criminal justice training
19 commission to provide funding for community grants pursuant to Second
20 Substitute House Bill No. 1767 (alternatives to arrest).

21 (38) \$500,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$500,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for provision of crisis
24 stabilization services to individuals who are not eligible for
25 medicaid in Whatcom county. The authority must coordinate with crisis
26 stabilization providers, managed care organizations, and behavioral
27 health administrative services organizations throughout the state to
28 identify payment models that reflect the unique needs of crisis
29 stabilization and crisis triage providers. The report must also
30 include an analysis of the estimated gap in nonmedicaid funding for
31 crisis stabilization and triage facilities throughout the state. The
32 authority must provide a report to the office of financial management
33 and the appropriate committees of the legislature on the estimated
34 nonmedicaid funding gap and payment models by December 1, 2019.

35 (39) The authority must conduct an analysis to determine whether
36 there is a gap in fiscal year 2020 behavioral health entity funding
37 for services in institutions for mental diseases and submit a report
38 to the office of financial management and the appropriate committees
39 of the legislature by November 1, 2019. The report must be developed

1 in consultation with the office of financial management and staff
2 from the fiscal committees of the legislature and must include the
3 following elements: (a) The increase in the number of nonmedicaid bed
4 days in institutions for mental diseases from fiscal year 2017 to
5 fiscal year 2019 by facility and the estimated annual cost associated
6 with these increased bed days in FY 2020; (b) the increase in the
7 number of medicaid bed days in institutions for mental diseases from
8 fiscal year 2017 to fiscal year 2019 by facility and the estimated
9 annual cost associated with these increased bed days in FY 2020; (c)
10 the amount of funding assumed in current behavioral health entity
11 medicaid capitation rates for institutions for mental diseases bed
12 days that are currently allowable under medicaid regulation or
13 waivers; (d) the amounts provided in subsection (29) of this section
14 to assist with costs in institutions for mental diseases not covered
15 in medicaid capitation rates; and (e) any remaining gap in behavioral
16 health entity funding for institutions for mental diseases for
17 medicaid or nonmedicaid clients.

18 (40) \$1,968,000 of the general fund—state appropriation for
19 fiscal year 2020, (~~(\$3,396,000)~~) \$1,968,000 of the general fund—state
20 appropriation for fiscal year 2021, and (~~(\$12,150,000)~~) \$8,100,000 of
21 the general fund—federal appropriation are provided solely for
22 support of and to increase clubhouse facilities across the state. The
23 authority shall work with the centers for medicare and medicaid
24 services to review opportunities to include clubhouse services as an
25 optional "in lieu of" service in managed care organization contracts
26 in order to maximize federal participation. The authority must
27 provide a report to the office of financial management and the
28 appropriate committees of the legislature on the status of efforts to
29 implement clubhouse programs and receive federal approval for
30 including these services in managed care organization contracts as an
31 optional "in lieu of" service.

32 (41) \$1,000,000 of the general fund—federal appropriation (from
33 the substance abuse prevention and treatment federal block grant) is
34 provided solely for the authority to contract on a one-time basis
35 with the University of Washington behavioral health institute to
36 develop and disseminate model programs and curricula for inpatient
37 and outpatient treatment for individuals with substance use disorder
38 and co-occurring disorders. The behavioral health institute will
39 provide individualized consultation to behavioral health agencies in

1 order to improve the delivery of evidence-based and promising
2 practices and overall quality of care. The behavioral health
3 institute will provide training to staff of behavioral health
4 agencies to enhance the quality of substance use disorder and co-
5 occurring treatment delivered.

6 (42) The number of beds allocated for use by behavioral health
7 entities at eastern state hospital shall be one hundred ninety two
8 per day. The number of nonforensic beds allocated for use by
9 behavioral health entities at western state hospital shall be five
10 hundred twenty-seven per day. During fiscal year 2020, the authority
11 must reduce the number of beds allocated for use by behavioral health
12 entities at western state hospital by sixty beds to allow for the
13 repurposing of two civil wards at western state hospital to provide
14 forensic services. Contracted community beds provided under
15 subsection (24) of this section shall be allocated to the behavioral
16 health entities in lieu of beds at western state hospital and be
17 incorporated in their allocation of state hospital patient days of
18 care for the purposes of calculating reimbursements pursuant to RCW
19 71.24.310. It is the intent of the legislature to continue the policy
20 of expanding community based alternatives for long-term civil
21 commitment services that allow for state hospital beds to be
22 prioritized for forensic patients.

23 (43) \$190,000 of the general fund—state appropriation for fiscal
24 year 2020, \$947,000 of the general fund—state appropriation for
25 fiscal year 2021, and \$1,023,000 of the general fund—federal
26 appropriation are provided solely for the authority to develop a
27 statewide plan to implement evidence-based coordinated specialty care
28 programs that provide early identification and intervention for
29 psychosis in behavioral health agencies in accordance with Second
30 Substitute Senate Bill No. 5903 (children's mental health).

31 (44) \$708,000 of the general fund—state appropriation for fiscal
32 year 2021 and \$799,000 of the general fund—federal appropriation are
33 provided solely for implementing mental health peer respite centers
34 and a pilot project to implement a mental health drop-in center
35 beginning July 1, 2020, in accordance with Second Substitute House
36 Bill No. 1394 (behavioral health facilities).

37 (45) \$500,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided on a one-time basis solely for a licensed youth
39 residential psychiatric substance abuse and mental health agency

1 located in Clark county to invest in staff training and increasing
2 client census. This amount must be allocated subject to a contract
3 with the authority concerning staffing levels, critical action plans,
4 and client services.

5 (46) \$509,000 of the general fund—state appropriation for fiscal
6 year 2020, \$494,000 of the general fund—state appropriation for
7 fiscal year 2021, and \$4,823,000 of the general fund—federal
8 appropriation are provided solely for diversion grants to establish
9 new law enforcement assisted diversion programs outside of King
10 county consistent with the provisions of Substitute Senate Bill No.
11 5380 (opioid use disorder).

12 (47) The authority must compile all previous reports and
13 collaborate with any work groups created during the 2019-2021 fiscal
14 biennium for the purpose of establishing the implementation plan for
15 transferring the full risk of long-term inpatient care for mental
16 illness into the behavioral health entity contracts by January 1,
17 2020.

18 (48) \$225,000 of the general fund—state appropriation for fiscal
19 year 2020 (~~(and \$225,000 of the general fund—state appropriation for~~
20 ~~fiscal year 2021 are))~~ is provided solely to continue funding one
21 pilot project in Pierce county to promote increased utilization of
22 assisted outpatient treatment programs. The authority shall provide a
23 report to the legislature by October 15, 2020, which must include the
24 number of individuals served, outcomes to include changes in use of
25 inpatient treatment and hospital stays, and recommendations for
26 further implementation based on lessons learned from the pilot
27 project.

28 (49) \$18,000 of the general fund—state appropriation for fiscal
29 year 2020 (~~(, \$18,000 of the general fund—state appropriation for~~
30 ~~fiscal year 2021,))~~ and (~~(\$36,000)~~) \$18,000 of the general fund—
31 federal appropriation are provided solely for the implementation of
32 Substitute Senate Bill No. 5181 (involuntary treatment procedures).

33 (50) \$814,000 of the general fund—state appropriation for fiscal
34 year 2020, \$800,000 of the general fund—state appropriation for
35 fiscal year 2021, and \$1,466,000 of the general fund—federal
36 appropriation are provided solely for the authority to implement the
37 recommendations of the state action alliance for suicide prevention,
38 to include suicide assessments, treatment, and grant management.

1 (51) Within existing appropriations, the authority shall
2 prioritize the prevention and treatment of intravenous opiate-based
3 drug use.

4 (52) \$446,000 of the general fund—state appropriation for fiscal
5 year 2020, \$446,000 of the general fund—state appropriation for
6 fiscal year 2021, and \$178,000 of the general fund—federal
7 appropriation are provided solely for the University of Washington's
8 evidence-based practice institute which supports the identification,
9 evaluation, and implementation of evidence-based or promising
10 practices. The institute must work with the authority to develop a
11 plan to seek private, federal, or other grant funding in order to
12 reduce the need for state general funds. The authority must collect
13 information from the institute on the use of these funds and submit a
14 report to the office of financial management and the appropriate
15 fiscal committees of the legislature by December 1st of each year of
16 the biennium.

17 (53) \$60,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for the authority to provide a one-time
19 grant to the city of Maple Valley to support a pilot project for a
20 community resource coordinator position for the city of Maple Valley,
21 Tahoma school district, and the greater Maple Valley area. This
22 amount must be used to develop programs, projects, and training that
23 specifically address mental health awareness and education and
24 facilitate access to school-based and community resources. The grant
25 must require a report be submitted by the city of Maple Valley to the
26 authority and the Maple Valley city council which summarizes the
27 services provided and the perceived value of the community resource
28 coordinator position for the community. The authority must submit the
29 report to the office of financial management and the appropriate
30 committees of the legislature by June 30, 2021.

31 (54) \$215,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$165,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for provision of crisis
34 stabilization services in Island county. The authority must use this
35 amount to contract for start-up and treatment services that are not
36 reimbursable under medicaid provided in a crisis stabilization center
37 in Island county. The authority must continue to coordinate with
38 crisis stabilization providers and behavioral health entities to

1 identify funding gaps for non-Medicaid services and payment models
2 that reflect the unique needs of these facilities.

3 (55) \$200,000 of the general fund—state appropriation for fiscal
4 year 2020 is provided on a one-time basis solely for the authority to
5 contract with a family-centered substance use disorder treatment
6 program which provides behavioral health services to families engaged
7 in the foster system in Spokane county. This amount must be used to
8 provide wraparound behavioral health services to individuals enrolled
9 in the program.

10 (~~(57)~~) (56) \$50,000 of the general fund—state appropriation for
11 fiscal year 2021 and \$50,000 of the general fund—federal
12 appropriation are provided solely for the authority to work with the
13 actuaries responsible for establishing behavioral health capitation
14 rates, the University of Washington behavioral health institute,
15 managed care organizations, and community mental health and substance
16 use disorder providers to develop strategies for enhancing behavioral
17 health provider reimbursement to promote behavioral health workforce
18 development efforts. The authority must submit a report to the office
19 of financial management and the appropriate committees of the
20 legislature by December 1, 2020, that identifies: (a) A description
21 of the actuarial assumptions related to clinical supervision included
22 in the development of calendar year 2020 managed care behavioral
23 health capitation rates and the relative dollar value of these
24 assumptions; (b) available information on whether and to what extent
25 managed care organizations are accounting for clinical supervision in
26 establishing behavioral health provider reimbursement methodologies
27 and rates; (c) identification of provider reimbursement models
28 through managed care organizations that effectively incentivize the
29 expansion of internships and entry level opportunities for
30 clinicians; and (d) recommendations for accountability mechanisms to
31 demonstrate that amounts included in behavioral health capitation
32 rates for clinical supervision are passed on to mental health and
33 substance abuse agencies that provide internships and entry level
34 opportunities for clinicians.

35 (~~(58)~~) (57) \$281,000 of the general fund—state appropriation
36 for fiscal year 2020, \$259,000 of the general fund—state
37 appropriation for fiscal year 2021 and \$1,285,000 of the general fund
38 —federal appropriation are provided solely to support the
39 administrative costs associated with the application and

1 implementation of a federal waiver allowing for full federal
2 participation in mental health treatment facilities identified as
3 institutions of mental diseases.

4 ~~((59))~~ (58) \$128,000 of the general fund—state appropriation
5 for fiscal year 2021 and \$123,000 of the general fund—federal
6 appropriation are provided solely for implementation of Engrossed
7 House Bill No. 2584 (behavioral health rates). If the bill is not
8 enacted by June 30, 2020, the amounts provided in this subsection
9 shall lapse.

10 ~~((60))~~ (59) \$139,000 of the general fund—state appropriation
11 for fiscal year 2021 is provided solely for implementation of Second
12 Substitute House Bill No. 2737 (children's mental health work group).
13 If the bill is not enacted by June 30, 2020, the amount provided in
14 this subsection shall lapse.

15 ~~((61))~~ (60) \$766,000 of the general fund—state appropriation
16 for fiscal year 2021 and \$1,526,000 of the general fund—federal
17 appropriation are provided solely for implementation of Engrossed
18 Substitute House Bill No. 2642 (substance use disorder coverage). If
19 the bill is not enacted by June 30, 2020, the amounts provided in
20 this subsection shall lapse.

21 ~~((62))~~ (61) \$31,000 of the general fund—state appropriation for
22 fiscal year 2020, \$94,000 of the general fund—state appropriation for
23 fiscal year 2021, and \$125,000 of the general fund—federal
24 appropriation are provided solely to conduct an analysis on the
25 impact of changing policy in the apple health program to match best
26 practices for mental health assessment and diagnosis for infants and
27 children from birth through five years of age. The analysis must
28 include cost estimates from the authority and the actuaries
29 responsible for establishing medicaid managed care rates on the
30 annual impact associated with policy changes in assessment and
31 diagnosis of infants and children from birth through age five that at
32 a minimum: (a) Allow reimbursement for three to five sessions for
33 intake and assessment; (b) allow reimbursement for assessments in
34 home or community settings, including reimbursement for clinician
35 travel; and (c) require clinician use of the diagnostic
36 classification of mental health and developmental disorders of
37 infancy and early childhood. The authority must submit a report to
38 the office of financial management and the appropriate committees of

1 the legislature summarizing the results of the analysis and cost
2 estimates by December 1, 2020.

3 ~~((63))~~ (62) As an element of contractual network adequacy
4 requirements and reporting, the authority shall direct managed care
5 organizations to make all reasonable efforts to develop or maintain
6 contracts with provider networks that leverage local, federal, or
7 philanthropic funding to enhance effectiveness of medicaid-funded
8 integrated care services. These networks must promote medicaid
9 clients' access to a system of services that addresses additional
10 social support services and social determinants of health as defined
11 in RCW 43.20.025 in a manner that is integrated with the delivery of
12 behavioral health and medical treatment services.

13 ~~((64))~~ (63) \$864,000 of the general fund—state appropriation
14 for fiscal year 2021 and \$1,788,000 of the general fund—federal
15 appropriation are provided solely for the implementation of Second
16 Engrossed Second Substitute Senate Bill No. 5720 (involuntary
17 treatment act). If the bill is not enacted by June 30, 2020, the
18 amounts provided in this subsection shall lapse.

19 ~~((65))~~ (64) \$200,000 of the general fund—federal appropriation
20 for fiscal year 2021 is provided solely for the implementation of
21 Substitute Senate Bill No. 6191 (adverse childhood experience). If
22 the bill is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.

24 ~~((66))~~ (65) Within existing resources, the authority shall
25 implement Substitute Senate Bill No. 6259 (Indian behavioral health
26 sys).

27 ~~((67))~~ (66) \$1,260,000 of the general fund—state appropriation
28 for fiscal year 2021 and \$840,000 of the general fund—federal
29 appropriation are provided solely for the authority to increase rates
30 to parent-child assistance program providers in an effort to
31 stabilize the workforce and increase training and evaluation.

32 ~~((68))~~ (67) \$2,537,000 of the general fund—state appropriation
33 for fiscal year 2020 is provided solely to ensure a smooth transition
34 to integrated managed care for behavioral health regions and to
35 maintain the existing level of regional behavioral health crisis and
36 diversion programs, and other required behavioral health
37 administrative service organization services. These amounts must be
38 used to support the regions transitioning to full integration of
39 physical and behavioral health care beginning January 1, 2020. These

1 amounts must be distributed proportionate to the population of each
2 regional area covered. The maximum amount allowed per region is
3 \$2,494 per one thousand residents. These amounts must be used to
4 provide a reserve for nonmedicaid services in the region and to
5 stabilize the new crisis services system.

6 ~~((70))~~ (68) \$15,000 of the general fund—state appropriation for
7 fiscal year 2021 and \$15,000 of the general fund—federal
8 appropriation are provided solely for the authority to develop a
9 value-based case rate payment model for comprehensive community
10 behavioral health services. It is the intent of the legislature to
11 strengthen the community behavioral health system in order to promote
12 recovery and whole person care, avoid unnecessary
13 institutionalization and ensure access to care in the least
14 restrictive setting possible, and incentivize value-based alternative
15 payment models. Therefore, the authority in collaboration with the
16 Washington council for behavioral health must convene a work group to
17 develop a case rate payment model for comprehensive community
18 behavioral health services. The authority must submit a report to the
19 legislature by October 31, 2020. The report must: (a) Identify a
20 comprehensive package of services to be provided by community
21 behavioral health agencies that are licensed and certified by the
22 department of health as defined in RCW 71.24.025; (b) describe the
23 methodology used to develop an actuarially sound case rate model for
24 this comprehensive package of services, and propose a medicaid case
25 rate or range of rates; and (c) identify key quality performance
26 metrics focused on health and recovery as well as quality incentive
27 payment mechanisms that reinforce value over volume.

28 ~~((71))~~ (69) \$500,000 of the problem gambling account—state
29 appropriation is provided solely for the authority to contract for a
30 problem gambling adult prevalence study. The prevalence study must
31 review both statewide and regional results about beliefs and
32 attitudes toward gambling, gambling behavior and preferences, and
33 awareness of treatment services. The study should also estimate the
34 level of risk for problem gambling and examine correlations with
35 broader behavioral and mental health measures. The health care
36 authority shall submit results of the prevalence study to the problem
37 gambling task force and the legislature by June 30, 2021.

38 ~~((72))~~ (70) \$4,500,000 of the criminal justice treatment
39 account—state appropriation for fiscal year 2021 is provided solely

1 for the authority to provide funding for the setting up of new
2 therapeutic courts for cities or counties or for the expansion of
3 services being provided to an already existing therapeutic court that
4 engages in evidence-based practices, to include medication assisted
5 treatment in jail settings pursuant to RCW 71.24.580. Funding
6 provided under this subsection shall not supplant existing funds
7 utilized for this purpose.

8 ~~((73))~~ (71) \$250,000 of the general fund—state appropriation
9 for fiscal year 2021 is provided solely for the authority to contract
10 with a statewide mental health nonprofit serving consumers and
11 families that provides free community and school-based mental health
12 education and support programs. Funding shall be used to provide
13 access to programs tailored to peers living with mental illness,
14 family members of people with mental illness, and the community.

15 ~~((74))~~ (72) In establishing, re-basing, enhancing, or otherwise
16 updating medicaid rates for behavioral health services, the authority
17 and contracted actuaries shall use a transparent process that
18 provides an opportunity for medicaid managed care organizations,
19 behavioral health administrative service organizations, and
20 behavioral health provider agencies, and their representatives, to
21 review and provide data and feedback on proposed rate changes within
22 their region or regions of service operation. The authority and
23 contracted actuaries shall consider the information gained from this
24 process and make adjustments allowable under federal law when
25 appropriate.

26 ~~((75))~~ (73) The authority shall seek input from representatives
27 of the managed care organizations (MCOs), licensed community
28 behavioral health agencies, and behavioral health administrative
29 service organizations to develop the format of a report which
30 addresses revenues and expenditures for the community behavioral
31 health programs. The report shall include, but not be limited to (i)
32 revenues and expenditures for community behavioral health programs,
33 including medicaid and nonmedicaid funding; (ii) access to services,
34 service denials, and utilization by state plan modality; (iii) claims
35 denials and record of timely payment to providers; (iv) client
36 demographics; and (v) social and recovery measures and managed care
37 organization performance measures. The authority shall submit the
38 report for the preceding calendar year to the governor and
39 appropriate committees of the legislature on or before July 1st of
40 each year.

1 (~~(76)~~) (74) \$1,801,000 of the general fund—state appropriation
2 for fiscal year 2021 is provided solely for the authority to
3 implement two pilot programs for intensive outpatient services and
4 partial hospitalization services for certain children and
5 adolescents.

6 (a) The effective date of the pilot sites is January 1, 2021.

7 (b) The two pilots must be contracted with a hospital that
8 provides psychiatric inpatient services to children and adolescents
9 in a city with the largest population east of the crest of the
10 Cascade mountains and a hospital that provides psychiatric inpatient
11 services to children and adolescents in a city with the largest
12 population west of the crest of the Cascade mountains.

13 (c) The authority must establish minimum standards, eligibility
14 criteria, authorization and utilization review processes, and payment
15 methodologies for the pilot programs in contract.

16 (d) Eligibility for the pilot sites is limited pursuant to the
17 following:

18 (i) Children and adolescents discharged from an inpatient
19 hospital treatment program who require the level of services offered
20 by the pilot programs in lieu of continued inpatient treatment;

21 (ii) Children and adolescents who require the level of services
22 offered by the pilot programs in order to avoid inpatient
23 hospitalization; and

24 (iii) Services may not be offered if there are less costly
25 alternative community based services that can effectively meet the
26 needs of an individual referred to the program.

27 (~~(f)~~) (e) The authority must collect data on the pilot sites
28 and work with the actuaries responsible for establishing managed care
29 rates for medicaid enrollees to develop and submit a report to the
30 office of financial management and the appropriate committees of the
31 legislature. A preliminary report must be submitted by December 1,
32 2021, and a final report must be submitted by December 1, 2022. The
33 reports must include the following information:

34 (i) A narrative description of the services provided at each
35 pilot site and identification of any specific gaps the sites were
36 able to fill in the current continuum of care;

37 (ii) Clinical outcomes and estimated reductions in psychiatric
38 inpatient costs associated with each of the pilot sites;

39 (iii) Recommendations for whether either or both of the pilot
40 models should be expanded statewide; whether modifications should be

1 made to the models to better address gaps in the continuum identified
2 through the pilot sites, and whether statewide implementation should
3 be achieved through a state plan amendment or some other mechanism
4 for leveraging federal medicaid match; and

5 (iv) Actuarial projections on the statewide need for services
6 related to the pilot sites and estimated costs of adding each of the
7 services to the medicaid behavioral health benefit for children and
8 adolescents and adults.

9 **Sec. 216.** 2020 c 357 s 216 (uncodified) is amended to read as
10 follows:

11 **FOR THE HUMAN RIGHTS COMMISSION**

| | | |
|----|--|--------------------------|
| 12 | General Fund—State Appropriation (FY 2020) | \$2,630,000 |
| 13 | General Fund—State Appropriation (FY 2021) | (\$3,007,000) |
| 14 | | <u>\$2,983,000</u> |
| 15 | General Fund—Federal Appropriation | (\$2,614,000) |
| 16 | | <u>\$2,582,000</u> |
| 17 | Pension Funding Stabilization Account—State | |
| 18 | Appropriation | \$190,000 |
| 19 | TOTAL APPROPRIATION | (\$8,441,000) |
| 20 | | <u>\$8,385,000</u> |

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$103,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$97,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of Second
26 Substitute Senate Bill No. 5602 (reproductive health care).

27 (2) \$107,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for the implementation of Senate Bill
29 No. 6034 (pregnancy discrim. complaints). If the bill is not enacted
30 by June 30, 2020, the amount provided in this subsection shall lapse.

31 **Sec. 217.** 2020 c 357 s 217 (uncodified) is amended to read as
32 follows:

33 **FOR THE BOARD OF INDUSTRIAL INSURANCE APPEALS**

| | | |
|----|--|---------------------------|
| 34 | Worker and Community Right to Know Fund—State | |
| 35 | Appropriation | \$10,000 |
| 36 | Accident Account—State Appropriation | (\$24,437,000) |
| 37 | | <u>\$24,152,000</u> |

| | | |
|---|--|-------------------------------|
| 1 | Medical Aid Account—State Appropriation. | ((\$24,438,000)) |
| 2 | | <u>\$24,153,000</u> |
| 3 | TOTAL APPROPRIATION. | ((\$48,885,000)) |
| 4 | | <u>\$48,315,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations: \$114,000 of the accident account—state
7 appropriation and \$114,000 of the medical aid account—state
8 appropriation are provided solely for implementation of Substitute
9 House Bill No. 2409 (industrial insur./employers). ((If the bill is
10 not enacted by June 30, 2020, the amounts provided in this subsection
11 shall lapse.))

12 **Sec. 218.** 2020 c 357 s 218 (uncodified) is amended to read as
13 follows:

14 **FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

| | | |
|----|---|-------------------------------|
| 15 | General Fund—State Appropriation (FY 2020). | \$27,447,000 |
| 16 | General Fund—State Appropriation (FY 2021). | ((\$31,639,000)) |
| 17 | | <u>\$30,031,000</u> |
| 18 | General Fund—Private/Local Appropriation. | ((\$7,339,000)) |
| 19 | | <u>\$7,328,000</u> |
| 20 | Death Investigations Account—State Appropriation. | \$682,000 |
| 21 | Municipal Criminal Justice Assistance Account—State | |
| 22 | Appropriation. | \$460,000 |
| 23 | Washington Auto Theft Prevention Authority Account— | |
| 24 | State Appropriation. | ((\$8,167,000)) |
| 25 | | <u>\$7,735,000</u> |
| 26 | 24/7 Sobriety Account—State Appropriation. | \$20,000 |
| 27 | Pension Funding Stabilization Account—State | |
| 28 | Appropriation. | \$460,000 |
| 29 | TOTAL APPROPRIATION. | ((\$76,214,000)) |
| 30 | | <u>\$74,163,000</u> |

31 The appropriations in this section are subject to the following
32 conditions and limitations:

33 (1) \$5,000,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$5,000,000 of the general fund—state appropriation for
35 fiscal year 2021, are provided to the Washington association of
36 sheriffs and police chiefs solely to verify the address and residency

1 of registered sex offenders and kidnapping offenders under RCW
2 9A.44.130.

3 (2) \$2,768,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$2,789,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for seventy-five percent of the
6 costs of providing eleven additional statewide basic law enforcement
7 trainings in each fiscal year. The criminal justice training
8 commission must schedule its funded classes to minimize wait times
9 throughout each fiscal year and meet statutory wait time
10 requirements. The criminal justice training commission must track and
11 report the average wait time for students at the beginning of each
12 class and provide the findings in an annual report to the legislature
13 due in December of each year. At least three classes must be held in
14 Spokane each year.

15 (3) The criminal justice training commission may not run a basic
16 law enforcement academy class of fewer than 30 students.

17 (4) \$1,179,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$1,179,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for expenditure into the
20 nonappropriated Washington internet crimes against children account
21 for the implementation of chapter 84, Laws of 2015.

22 (5) \$2,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$2,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the mental health field
25 response team program administered by the Washington association of
26 sheriffs and police chiefs. The association must distribute
27 \$3,000,000 in grants to the phase one regions as outlined in the
28 settlement agreement under *Trueblood, et. al. v. Department of Social*
29 *and Health Services, et. al.*, U.S. District Court-Western District,
30 Cause No. 14-cv-01178-MJP. The association must submit an annual
31 report to the Governor and appropriate committees of the legislature
32 by September 1st of each year of the biennium. The report shall
33 include best practice recommendations on law enforcement and
34 behavioral health field response and include outcome measures on all
35 grants awarded.

36 (6) \$450,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$449,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for crisis intervention training
39 for the phase one regions as outlined in the settlement agreement

1 under *Trueblood, et. al. v. Department of Social and Health Services,*
2 *et. al.,* U.S. District Court-Western District, Cause No. 14-cv-01178-
3 MJP.

4 (7) \$534,000 of the death investigations account—state
5 appropriation is provided solely for the commission to update and
6 expand the medicolegal forensic investigation training currently
7 provided to coroners and medical examiners from eighty hours to two-
8 hundred forty hours to meet the recommendations of the national
9 commission on forensic science for certification and accreditation.
10 Funding is contingent on the death investigation account receiving
11 three dollars of the five dollar increase in vital records fees from
12 the passage of Engrossed Substitute Senate Bill No. 5332 (vital
13 statistics).

14 (8) \$10,000 of the general fund—state appropriation for fiscal
15 year 2020, \$22,000 of the general fund—state appropriation for fiscal
16 year 2021, and \$10,000 of the general fund—local appropriation are
17 provided solely for an increase in vendor rates on the daily meals
18 provided to basic law enforcement academy recruits during their
19 training.

20 (9) \$200,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$200,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely to implement Second Substitute
23 House Bill No. 1767 (alternatives to arrest/jail).

24 (10) \$397,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$397,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for a vendor rate increase for
27 the Washington association of sheriffs and police chiefs.

28 (11) (~~(\$2,000,000)~~) \$500,000 of the general fund—state
29 appropriation for fiscal year 2021 is provided solely for the
30 Washington association of sheriffs and police chiefs to administer
31 the sexual assault kit initiative project under RCW 36.28A.430, to
32 assist multidisciplinary community response teams seeking resolutions
33 to cases tied to previously unsubmitted sexual assault kits, and to
34 provide support to survivors of sexual assault offenses. The
35 commission must report to the governor and the chairs of the senate
36 committee on ways and means and the house of representatives
37 committee on appropriations by June 30, 2021, on the number of sexual
38 assault kits that have been tested, the number of kits remaining to
39 be tested, the number of sexual assault cases that had hits to other

1 crimes, the number of cases that have been reinvestigated, the number
2 of those cases that were reinvestigated using state funding under
3 this appropriation, and the local jurisdictions that were a recipient
4 of a grant under the sexual assault kit initiative project.

5 (12) \$20,000 of the general fund—state appropriation for fiscal
6 year 2020 (~~(and \$20,000 of the general fund—state appropriation for~~
7 ~~fiscal year 2021 are))~~) is provided solely for the Washington
8 association of sheriffs and police chiefs to work with local law
9 enforcement agencies and the Washington fire chiefs association to
10 provide helmets to persons contacted by local law enforcement or an
11 official of a local fire department for not wearing a helmet while
12 riding a skateboard or bicycle in order to reduce traumatic brain
13 injuries throughout the state. The Washington association of sheriffs
14 and police chiefs shall work in conjunction with the Washington fire
15 chiefs association in administering the helmet distribution program.

16 (13) \$50,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for Engrossed Substitute House Bill No.
18 2318 (criminal investigatory practices). (~~(If the bill is not enacted~~
19 ~~by June 30, 2020, the amount provided in this subsection shall~~
20 ~~lapse.)~~)

21 (14) \$316,000 of the general fund—state appropriation for fiscal
22 year 2021 is provided solely for House Bill No. 2926 (critical stress
23 management programs). (~~(If the bill is not enacted by June 30, 2020,~~
24 ~~the amount provided in this subsection shall lapse.)~~)

25 (15) \$830,000 of the general fund—state appropriation for fiscal
26 year 2021 and \$155,000 of the general fund—local appropriation are
27 provided solely for Second Substitute House Bill No. 2499
28 (correctional officer certification). (~~(If the bill is not enacted by~~
29 ~~June 30, 2020, the amount provided in this subsection shall lapse.)~~)

30 (16) \$100,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the criminal justice training
32 commission to develop and finalize the curriculum for the de-
33 escalation law enforcement training as required under Initiative 940,
34 the law enforcement training and community safety act.

35 **Sec. 219.** 2020 c 357 s 219 (uncodified) is amended to read as
36 follows:

37 **FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

38 General Fund—State Appropriation (FY 2020) \$14,426,000

| | | |
|----|---|--------------------------------|
| 1 | General Fund—State Appropriation (FY 2021) | ((\$26,698,000)) |
| 2 | | <u>\$27,014,000</u> |
| 3 | General Fund—Federal Appropriation | \$11,876,000 |
| 4 | Asbestos Account—State Appropriation | ((\$590,000)) |
| 5 | | <u>\$587,000</u> |
| 6 | Electrical License Account—State Appropriation | ((\$58,124,000)) |
| 7 | | <u>\$58,038,000</u> |
| 8 | Farm Labor Contractor Account—State Appropriation | \$28,000 |
| 9 | Worker and Community Right to Know Fund—State | |
| 10 | Appropriation | ((\$1,039,000)) |
| 11 | | <u>\$1,036,000</u> |
| 12 | Construction Registration Inspection Account—State | |
| 13 | Appropriation | ((\$25,453,000)) |
| 14 | | <u>\$25,187,000</u> |
| 15 | Public Works Administration Account—State | |
| 16 | Appropriation | ((\$11,001,000)) |
| 17 | | <u>\$10,921,000</u> |
| 18 | Manufactured Home Installation Training Account— | |
| 19 | State Appropriation | ((\$412,000)) |
| 20 | | <u>\$403,000</u> |
| 21 | Pension Funding Stabilization Account—State | |
| 22 | Appropriation | \$1,434,000 |
| 23 | Accident Account—State Appropriation | ((\$396,164,000)) |
| 24 | | <u>\$361,942,000</u> |
| 25 | Accident Account—Federal Appropriation | \$16,439,000 |
| 26 | Medical Aid Account—State Appropriation | ((\$399,802,000)) |
| 27 | | <u>\$365,341,000</u> |
| 28 | Medical Aid Account—Federal Appropriation | \$3,650,000 |
| 29 | Plumbing Certificate Account—State Appropriation | ((\$3,401,000)) |
| 30 | | <u>\$3,384,000</u> |
| 31 | Pressure Systems Safety Account—State Appropriation | ((\$4,672,000)) |
| 32 | | <u>\$4,620,000</u> |
| 33 | TOTAL APPROPRIATION | ((\$975,209,000)) |
| 34 | | <u>\$906,326,000</u> |

35 The appropriations in this section are subject to the following
36 conditions and limitations:

37 (1) ((~~\$40,988,000~~)) \$9,002,000 of the accident account—state
38 appropriation and ((~~\$40,986,000~~)) \$9,002,000 of the medical aid

1 account—state appropriation are provided solely for the labor and
2 industries workers' compensation information system replacement
3 project and are subject to the conditions, limitations, and review
4 provided in section 701 of this act.

5 (2) \$250,000 of the medical aid account—state appropriation and
6 \$250,000 of the accident account—state appropriation are provided
7 solely for the department of labor and industries safety and health
8 assessment and research for prevention program to conduct research to
9 address the high injury rates of the janitorial workforce. The
10 research must quantify the physical demands of common janitorial work
11 tasks and assess the safety and health needs of janitorial workers.
12 The research must also identify potential risk factors associated
13 with increased risk of injury in the janitorial workforce and measure
14 workload based on the strain janitorial work tasks place on janitors'
15 bodies. The department must conduct interviews with janitors and
16 their employers to collect information on risk factors, identify the
17 tools, technologies, and methodologies used to complete work, and
18 understand the safety culture and climate of the industry. The
19 department must issue an initial report to the legislature, by June
20 30, 2020, assessing the physical capacity of workers in the context
21 of the industry's economic environment and ascertain usable support
22 tools for employers and workers to decrease risk of injury. After the
23 initial report, the department must produce annual progress reports,
24 beginning in 2021 through the year 2022 or until the tools are fully
25 developed and deployed. The annual progress reports must be submitted
26 to the legislature by December 1st of each year such reports are due.

27 (3) \$1,700,000 of the accident account—state appropriation and
28 \$300,000 of the medical aid account—state appropriation are provided
29 solely for a contract with a permanently registered Washington sector
30 intermediary to provide supplemental instruction for information
31 technology apprentices. Funds spent for this purpose must be matched
32 by an equal amount of funding from the information technology
33 industry members, except small and mid-sized employers. Up to
34 \$1,000,000 may be spent to provide supplemental instruction for
35 apprentices at small and mid-sized businesses. "Small and mid-sized
36 businesses" means those that have fewer than one hundred employees or
37 have less than five percent annual net profitability. The sector
38 intermediary will collaborate with the state board for community and
39 technical colleges to integrate and offer related supplemental

1 instruction through one or more Washington state community or
2 technical colleges by the 2020-21 academic year.

3 (4) \$1,360,000 of the accident account—state appropriation and
4 \$240,000 of the medical aid account—state appropriation are provided
5 solely for the department of labor and industries to establish a
6 health care apprenticeship program.

7 (5) \$273,000 of the accident account—state appropriation and
8 \$273,000 of the medical aid account—state appropriation are provided
9 solely for the department of labor and industries safety and health
10 assessment research for prevention program to conduct research to
11 prevent the types of work-related injuries that require immediate
12 hospitalization. The department will develop and maintain a tracking
13 system to identify and respond to all immediate in-patient
14 hospitalizations and will examine incidents in defined high-priority
15 areas, as determined from historical data and public priorities. The
16 research must identify and characterize hazardous situations and
17 contributing factors using epidemiological, safety-engineering, and
18 human factors/ergonomics methods. The research must also identify
19 common factors in certain types of workplace injuries that lead to
20 hospitalization. The department must submit an initial report to the
21 governor and appropriate legislative committees by August 30, 2020,
22 and annually thereafter, summarizing work-related immediate
23 hospitalizations and prevention opportunities, actions that employers
24 and workers can take to make workplaces safer, and ways to avoid
25 severe injuries.

26 (6) \$666,000 of the accident account—state appropriation and
27 \$243,000 of the medical aid account—state appropriation are provided
28 solely for implementation of Substitute Senate Bill No. 5175
29 (firefighter safety).

30 (7) \$2,257,000 of the public works administration account—state
31 appropriation is provided solely for implementation of Engrossed
32 Substitute Senate Bill No. 5035 (prevailing wage laws). Of this
33 amount, \$464,100 is provided to incorporate information technology
34 changes to the complaint activity tracking system, public works
35 suite, accounts receivable collections, and the pay accounts
36 receivable collections systems, and is subject to the conditions,
37 limitations, and review provided in section 701 of this act.

38 (8) \$37,000 of the accident account—state appropriation and
39 \$33,000 of the medical aid account—state appropriation are provided

1 solely for implementation of Engrossed Second Substitute Senate Bill
2 No. 5497 (immigrants in the workplace).

3 (9) \$52,000 of the accident account—state appropriation is
4 provided solely for the complaint activity tracking system adjustment
5 project, which will add functionality related to conducting company-
6 wide wage investigations. This funding is subject to the conditions,
7 limitations, and review provided in section 701 of this act.

8 (10) \$850,000 of the accident account—state appropriation and
9 \$850,000 of the medical aid account—state appropriation are provided
10 solely for issuing and managing contracts with customer-trusted
11 groups to develop and deliver information to small businesses and
12 their workers about workplace rights, regulations and services
13 administered by the agency.

14 (11) \$5,721,000 of the general fund—state appropriation for
15 fiscal year 2020 and (~~(\$504,000)~~) \$904,000 of the general fund—state
16 appropriation for fiscal year 2021 are provided solely for increasing
17 rates for medical and health care service providers treating persons
18 in the crime victim compensation program. Of the amounts provided in
19 this subsection, \$50,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the crime victims
21 compensation program to pay for medical exams related to victims of
22 suspected child abuse. No later than September 30, 2020, the
23 department shall report to the legislature the following information,
24 for each fiscal year from fiscal year 2016 through fiscal year 2020:

25 (a) The type of claims received by victims of suspected child
26 abuse;

27 (b) The total number of claims received by victims of suspected
28 child abuse;

29 (c) The type of claims paid to victims of suspected child abuse;

30 (d) The total number of claims paid to victims of suspected child
31 abuse; and

32 (e) The total amounts of claims paid to victims of suspected
33 child abuse.

34 (12) \$744,000 of the accident account—state appropriation and
35 \$744,000 of the medical aid account—state appropriation are provided
36 solely for customer service staffing at field offices.

37 (13) \$3,432,000 of the accident account—state appropriation and
38 \$606,000 of the medical aid account—state appropriation are provided
39 solely for the division of occupational safety and health to add

1 workplace safety and health consultants, inspectors, and
2 investigators.

3 (14) \$788,000 of the accident account—state appropriation and
4 \$140,000 of the medical aid account—state appropriation are provided
5 solely for apprenticeship staffing to respond to inquiries and
6 process registrations.

7 (15) \$2,608,000 of the accident account—state appropriation and
8 \$3,541,000 of the medical aid account—state appropriation are
9 provided solely for claims management staffing to reduce caseloads.

10 (16) \$1,072,000 of the public works administration account—state
11 appropriation is provided solely for implementation of Substitute
12 House Bill No. 1295 (public works contracting).

13 (17) \$695,000 of the accident account—state appropriation and
14 \$124,000 of the medical aid account—state appropriation are provided
15 solely for implementation of Engrossed Substitute House Bill No. 1817
16 (high hazard facilities).

17 (18) \$67,000 of the accident account—state appropriation and
18 \$66,000 of the medical aid account—state appropriation are provided
19 solely for implementation of Substitute House Bill No. 1909
20 (industrial ins. claim records).

21 (19) \$273,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$352,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for implementation of Engrossed
24 Second Substitute Senate Bill No. 5116 (clean energy).

25 (20) \$683,000 of the accident account—state appropriation and
26 \$683,000 of the medical aid account—state appropriation are provided
27 solely for implementation of Substitute House Bill No. 2409
28 (industrial insur./employers). Of the amounts provided in this
29 subsection, \$176,000 of the accident account—state appropriation and
30 \$176,000 medical aid account—state appropriation are subject to the
31 conditions, limitations, and review provided in section 701 of this
32 act. (~~(If the bill is not enacted by June 30, 2020, the amounts
33 provided in this subsection shall lapse.)~~)

34 (21) \$1,507,000 of the construction registration inspection
35 account—state appropriation is provided solely for additional staff
36 to conduct and facilitate additional elevator inspections.

37 (22) \$320,000 of the accident account—state appropriation and
38 \$75,000 of the medical aid account—state appropriation are provided
39 solely for implementation of chapter 296, Laws of 2019 (SHB 1155).

1 (23) \$1,393,000 of the plumbing certificate account—state
2 appropriation is provided solely for implementation of Senate Bill
3 No. 6170 (plumbing registration and licenses). (~~If the bill is not~~
4 ~~enacted by June 30, 2020, the amount provided in this subsection~~
5 ~~shall lapse.~~)

6 (24) \$150,000 of the accident account—state appropriation and
7 \$26,000 of the medical aid account—state appropriation are provided
8 solely for implementation of Engrossed Senate Bill No. 6421 (farm
9 internship program extension). (~~If the bill is not enacted by June~~
10 ~~30, 2020, the amounts provided in this subsection shall lapse.~~)

11 (25) (~~(\$625,000)~~) \$276,000 of the accident account—state
12 appropriation and (~~(\$625,000)~~) \$543,000 of the medical aid account—
13 state appropriation are provided solely for implementation of
14 Engrossed Substitute Senate Bill No. 6440 (workers' compensation
15 medical exams). (~~If the bill is not enacted by June 30, 2020, the~~
16 ~~amounts provided in this subsection shall lapse.~~)

17 (26) \$255,000 of the accident account—state appropriation and
18 \$45,000 of the medical aid account—state appropriation are provided
19 solely for two additional crane inspectors to work in King county.

20 (27) \$280,000 of the accident account—state appropriation and
21 \$50,000 of the medical aid account—state appropriation are provided
22 solely for the implementation of Engrossed Substitute Senate Bill No.
23 6473 (asbestos building materials). (~~If the bill is not enacted by~~
24 ~~June 30, 2020, the amounts provided in this subsection shall lapse.~~)

25 (28) \$918,000 of the general fund—state appropriation for fiscal
26 year 2021 is provided solely for implementation of Second Substitute
27 Senate Bill No. 6181 (crime victim compensation program). (~~If the~~
28 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
29 ~~subsection shall lapse.~~) The department shall report to the
30 legislature no later than July 31, 2021, the following information
31 for fiscal year 2021 regarding the benefits available under Second
32 Substitute Senate Bill No. 6181:

- 33 (a) The number of claims received by month;
- 34 (b) The number of claims rejected by month;
- 35 (c) The number and amounts of claims paid by month; and
- 36 (d) The average processing time for claims.

37 (29) \$75,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for a grant to a nonprofit organization
39 located in Seattle whose primary mission is to empower vulnerable

1 workers in low-wage industries and from marginalized communities to
2 provide peer training to similar workers in order to prevent sexual
3 harassment and assault of workers in low-wage industries.

4 (30) (a) \$15,000,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for grants to promote workforce
6 development in aerospace and aerospace related supply chain
7 industries by: Expanding the number of registered apprenticeships,
8 preapprenticeships, and aerospace-related programs; and providing
9 support for registered apprenticeships or programs in aerospace and
10 aerospace-related supply chain industries.

11 (b) Grants awarded under this section may be used for:

12 (i) Equipment upgrades or new equipment purchases for training
13 purposes;

14 (ii) New training space and lab locations to support capacity
15 needs and expansion of training to veterans and veteran spouses, and
16 underserved populations;

17 (iii) Curriculum development and instructor training for industry
18 experts;

19 (iv) Tuition assistance for degrees in engineering and high-
20 demand degrees that support the aerospace industry; and

21 (v) Funding to increase capacity and availability of child care
22 options for shift work schedules.

23 (c) An entity is eligible to receive a grant under this
24 subsection if it is a nonprofit, nongovernmental, or institution of
25 higher education that provides training opportunities, including
26 apprenticeships, preapprenticeships, preemployment training,
27 aerospace-related degree programs, or incumbent worker training to
28 prepare workers for the aerospace and aerospace-related supply chain
29 industries.

30 (31) \$240,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the department to provide staff
32 support to the aerospace workforce council created in (~~House Bill~~
33 ~~No. 2945 (aerospace business and occupation taxes and world trade~~
34 ~~compliance) or~~) Senate Bill No. 6690 (aerospace business and
35 occupation taxes and world trade compliance). (~~If neither bill is~~
36 ~~enacted by June 30, 2020, the amount provided in this subsection~~
37 ~~shall lapse.~~)

38 **Sec. 220.** 2020 c 357 s 220 (uncodified) is amended to read as
39 follows:

1 **FOR THE DEPARTMENT OF VETERANS AFFAIRS**

2 (1) The appropriations in this section are subject to the
3 following conditions and limitations:

4 (a) The department of veterans affairs shall not initiate any
5 services that will require expenditure of state general fund moneys
6 unless expressly authorized in this act or other law. The department
7 may seek, receive, and spend, under RCW 43.79.260 through 43.79.282,
8 federal moneys not anticipated in this act as long as the federal
9 funding does not require expenditure of state moneys for the program
10 in excess of amounts anticipated in this act. If the department
11 receives unanticipated unrestricted federal moneys, those moneys must
12 be spent for services authorized in this act or in any other
13 legislation that provides appropriation authority, and an equal
14 amount of appropriated state moneys shall lapse. Upon the lapsing of
15 any moneys under this subsection, the office of financial management
16 shall notify the legislative fiscal committees. As used in this
17 subsection, "unrestricted federal moneys" includes block grants and
18 other funds that federal law does not require to be spent on
19 specifically defined projects or matched on a formula basis by state
20 funds.

21 (b) Each year, there is fluctuation in the revenue collected to
22 support the operation of the state veteran homes. When the department
23 has foreknowledge that revenue will decrease, such as from a loss of
24 census or from the elimination of a program, the legislature expects
25 the department to make reasonable efforts to reduce expenditures in a
26 commensurate manner and to demonstrate that it has made such efforts.
27 By December 31, 2020, the department must: (i) Develop and implement
28 a sustainable staffing model for the institutional services program
29 to keep expenditures commensurate with the program revenue; and (ii)
30 report to the legislature regarding its expenditures. In response to
31 any request by the department for general fund—state appropriation to
32 backfill a loss of revenue, the legislature shall consider the
33 department's efforts in reducing its expenditures in light of known
34 or anticipated decreases to revenues.

35 (2) HEADQUARTERS

| | | | |
|----|---|-----------|--------------------------|
| 36 | General Fund—State Appropriation (FY 2020) | | \$3,369,000 |
| 37 | General Fund—State Appropriation (FY 2021) | | (\$4,173,000) |
| 38 | | | <u>\$4,017,000</u> |
| 39 | Charitable, Educational, Penal, and Reformatory | | |

| | | |
|----|---|---------------------------|
| 1 | Institutions Account—State Appropriation. | \$10,000 |
| 2 | Pension Funding Stabilization Account—State | |
| 3 | Appropriation. | \$185,000 |
| 4 | TOTAL APPROPRIATION. | (\$7,737,000) |
| 5 | | <u>\$7,581,000</u> |
| 6 | (3) FIELD SERVICES | |
| 7 | General Fund—State Appropriation (FY 2020). | \$6,602,000 |
| 8 | General Fund—State Appropriation (FY 2021). | (\$7,029,000) |
| 9 | | <u>\$6,912,000</u> |
| 10 | General Fund—Federal Appropriation. | (\$5,253,000) |
| 11 | | <u>\$5,224,000</u> |
| 12 | General Fund—Private/Local Appropriation. | (\$5,324,000) |
| 13 | | <u>\$5,285,000</u> |
| 14 | Veteran Estate Management Account—Private/Local | |
| 15 | Appropriation. | (\$708,000) |
| 16 | | <u>\$698,000</u> |
| 17 | Pension Funding Stabilization Account—State | |
| 18 | Appropriation. | (\$444,000) |
| 19 | | <u>\$435,000</u> |
| 20 | Veterans Stewardship Account—State Appropriation. | \$300,000 |
| 21 | Veterans Innovation Program Account—State | |
| 22 | Appropriation. | \$100,000 |
| 23 | TOTAL APPROPRIATION. | (\$25,760,000) |
| 24 | | <u>\$25,556,000</u> |

25 The appropriations in this subsection are subject to the
26 following conditions and limitations:

27 (a) \$1,338,000 of the general fund—federal appropriation and
28 \$120,000 of the general fund—local appropriation are provided solely
29 for the expansion of the transitional housing program at the
30 Washington soldiers home.

31 (b) \$300,000 of the general fund—state appropriation for fiscal
32 year 2020, \$300,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$100,000 of the veterans innovation account—
34 state appropriation are provided solely for veterans innovation
35 program grants.

36 (c) \$300,000 of the veterans stewardship nonappropriated account—
37 state appropriation is provided solely for the department's traumatic
38 brain injury program.

1 (d) \$300,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$300,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely to implement Second Substitute
4 House Bill No. 1448 (veterans service officers).

5 (e) (i) \$140,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$142,000 of the general fund—state appropriation
7 for fiscal year 2021 are provided solely for the department to
8 develop a statewide plan to reduce suicide among service members,
9 veterans, and their families. In developing the plan, the department
10 shall:

11 (A) Collaborate with government and nongovernment agencies and
12 organizations to establish promising best practices for suicide
13 awareness and prevention materials, training, and outreach programs
14 targeted to service members, veterans, and their families;

15 (B) Cultivate peer-led organizations serving veterans in
16 transition and recovery;

17 (C) Create statewide suicide awareness and prevention training
18 programs with content specific to service members, veterans, and
19 their families; and

20 (D) Provide safer homes materials and distribute safe firearms
21 storage devices, to the Washington national guard, the Washington
22 state patrol, allied veteran groups, and other organizations serving
23 or employing veterans, following the recommendations of the suicide-
24 safer homes task force.

25 (ii) The department must report to the legislature regarding the
26 development of the plan no later than December 1, 2020.

27 (f) \$128,000 of the general fund—state appropriation for fiscal
28 year 2021 is provided solely for implementation of Substitute Senate
29 Bill No. 5900 (LGBTQ coordinator/veterans). If the bill is not
30 enacted by June 30, 2020, the amount provided in this subsection
31 shall lapse.

32 (g) \$128,000 of the general fund—state appropriation for fiscal
33 year 2021 is provided solely for implementation of Engrossed Senate
34 Bill No. 6626 (military spouse liaison). If the bill is not enacted
35 by June 30, 2020, the amount provided in this subsection shall lapse.

36 (4) INSTITUTIONAL SERVICES

| | | |
|----|--|---------------------------|
| 37 | General Fund—State Appropriation (FY 2020) | \$13,155,000 |
| 38 | General Fund—State Appropriation (FY 2021) | (\$14,453,000) |
| 39 | | <u>\$14,172,000</u> |

| | | |
|---|---|--------------------------------|
| 1 | General Fund—Federal Appropriation. | ((\$101,679,000)) |
| 2 | | <u>\$111,795,000</u> |
| 3 | General Fund—Private/Local Appropriation. | ((\$20,744,000)) |
| 4 | | <u>\$20,458,000</u> |
| 5 | Pension Funding Stabilization Account—State | |
| 6 | Appropriation. | \$1,464,000 |
| 7 | TOTAL APPROPRIATION. | ((\$151,495,000)) |
| 8 | | <u>\$161,044,000</u> |

9 The appropriations in this subsection are subject to the
10 following conditions and limitations:

11 (a) The amounts provided in this subsection include a general
12 fund—state backfill for a revenue shortfall at the Washington
13 soldiers home in Orting and the Walla Walla veterans home.

14 (b) If the department receives additional unanticipated federal
15 resources at any point during the remainder of the 2019-2021 fiscal
16 biennium, an equal amount of general fund—state must be placed in
17 unallotted status so as not to exceed the total appropriation level
18 specified in this subsection. The department may submit as part of
19 the policy level budget submittal documentation required by RCW
20 43.88.030 a request to maintain the general fund—state resources that
21 were unallotted as required by this subsection.

22 (5) CEMETERY SERVICES

| | | |
|----|---|-----------|
| 23 | General Fund—State Appropriation (FY 2020). | \$100,000 |
| 24 | General Fund—State Appropriation (FY 2021). | \$100,000 |
| 25 | General Fund—Federal Appropriation. | \$688,000 |
| 26 | TOTAL APPROPRIATION. | \$888,000 |

27 **Sec. 221.** 2020 c 357 s 221 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF HEALTH**

| | | |
|----|---|--------------------------------|
| 30 | General Fund—State Appropriation (FY 2020). | \$79,582,000 |
| 31 | General Fund—State Appropriation (FY 2021). | ((\$85,728,000)) |
| 32 | | <u>\$208,702,000</u> |
| 33 | General Fund—Federal Appropriation. | ((\$579,457,000)) |
| 34 | | <u>\$679,499,000</u> |
| 35 | General Fund—Private/Local Appropriation. | ((\$192,631,000)) |
| 36 | | <u>\$213,790,000</u> |
| 37 | Hospital Data Collection Account—State Appropriation. | \$362,000 |

| | | |
|----|--|----------------------------------|
| 1 | Health Professions Account—State Appropriation. | ((\$147,610,000)) |
| 2 | | <u>\$149,079,000</u> |
| 3 | Aquatic Lands Enhancement Account—State | |
| 4 | Appropriation. | \$633,000 |
| 5 | Emergency Medical Services and Trauma Care Systems | |
| 6 | Trust Account—State Appropriation. | \$10,091,000 |
| 7 | Safe Drinking Water Account—State Appropriation. | \$6,057,000 |
| 8 | Drinking Water Assistance Account—Federal | |
| 9 | Appropriation. | \$17,000,000 |
| 10 | Waterworks Operator Certification Account—State | |
| 11 | Appropriation. | \$1,990,000 |
| 12 | Drinking Water Assistance Administrative Account— | |
| 13 | State Appropriation. | \$1,628,000 |
| 14 | Site Closure Account—State Appropriation. | \$183,000 |
| 15 | Biotoxin Account—State Appropriation. | \$1,694,000 |
| 16 | Model Toxics Control Operating Account—State | |
| 17 | Appropriation. | \$4,468,000 |
| 18 | (Medicaid Fraud Penalty Account—State | |
| 19 | Appropriation. | \$1,374,000) |
| 20 | Medical Test Site Licensure Account—State | |
| 21 | Appropriation. | ((\$3,233,000)) |
| 22 | | <u>\$3,319,000</u> |
| 23 | Secure Drug Take-Back Program Account—State | |
| 24 | Appropriation. | \$1,008,000 |
| 25 | Youth Tobacco and Vapor Products Prevention Account— | |
| 26 | State Appropriation. | \$4,237,000 |
| 27 | Dedicated Marijuana Account—State Appropriation | |
| 28 | (FY 2020). | \$10,786,000 |
| 29 | Dedicated Marijuana Account—State Appropriation | |
| 30 | (FY 2021). | \$10,616,000 |
| 31 | Public Health Supplemental Account—Private/Local | |
| 32 | Appropriation. | \$5,237,000 |
| 33 | Pension Funding Stabilization Account—State | |
| 34 | Appropriation. | \$3,816,000 |
| 35 | Accident Account—State Appropriation. | \$362,000 |
| 36 | Medical Aid Account—State Appropriation. | \$54,000 |
| 37 | TOTAL APPROPRIATION. | ((\$1,169,837,000)) |
| 38 | | <u>\$1,414,193,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The department of health shall not initiate any services that
4 will require expenditure of state general fund moneys unless
5 expressly authorized in this act or other law. The department of
6 health and the state board of health shall not implement any new or
7 amended rules pertaining to primary and secondary school facilities
8 until the rules and a final cost estimate have been presented to the
9 legislature, and the legislature has formally funded implementation
10 of the rules through the omnibus appropriations act or by statute.
11 The department may seek, receive, and spend, under RCW 43.79.260
12 through 43.79.282, federal moneys not anticipated in this act as long
13 as the federal funding does not require expenditure of state moneys
14 for the program in excess of amounts anticipated in this act. If the
15 department receives unanticipated unrestricted federal moneys, those
16 moneys shall be spent for services authorized in this act or in any
17 other legislation that provides appropriation authority, and an equal
18 amount of appropriated state moneys shall lapse. Upon the lapsing of
19 any moneys under this subsection, the office of financial management
20 shall notify the legislative fiscal committees. As used in this
21 subsection, "unrestricted federal moneys" includes block grants and
22 other funds that federal law does not require to be spent on
23 specifically defined projects or matched on a formula basis by state
24 funds.

25 (2) During the 2019-2021 fiscal biennium, each person subject to
26 RCW 43.70.110(3)(c) is required to pay only one surcharge of up to
27 twenty-five dollars annually for the purposes of RCW 43.70.112,
28 regardless of how many professional licenses the person holds.

29 (3) In accordance with RCW 43.20B.110, 43.135.055, and 71.24.035,
30 the department is authorized to adopt license and certification fees
31 in fiscal years 2020 and 2021 to support the costs of the regulatory
32 program. The department's fee schedule shall have differential rates
33 for providers with proof of accreditation from organizations that the
34 department has determined to have substantially equivalent standards
35 to those of the department, including but not limited to the joint
36 commission on accreditation of health care organizations, the
37 commission on accreditation of rehabilitation facilities, and the
38 council on accreditation. To reflect the reduced costs associated
39 with regulation of accredited programs, the department's fees for

1 organizations with such proof of accreditation must reflect the lower
2 costs of licensing for these programs than for other organizations
3 which are not accredited.

4 (4) Within the amounts appropriated in this section, and in
5 accordance with RCW 43.20B.110 and 70.41.100, the department shall
6 set fees to include the full costs of the performance of inspections
7 pursuant to RCW 70.41.080.

8 (5) In accordance with RCW 70.96A.090, 71.24.035, 43.20B.110, and
9 43.135.055, the department is authorized to adopt fees for the review
10 and approval of mental health and substance use disorder treatment
11 programs in fiscal years 2020 and 2021 as necessary to support the
12 costs of the regulatory program. The department's fee schedule must
13 have differential rates for providers with proof of accreditation
14 from organizations that the department has determined to have
15 substantially equivalent standards to those of the department,
16 including but not limited to the joint commission on accreditation of
17 health care organizations, the commission on accreditation of
18 rehabilitation facilities, and the council on accreditation. To
19 reflect the reduced costs associated with regulation of accredited
20 programs, the department's fees for organizations with such proof of
21 accreditation must reflect the lower cost of licensing for these
22 programs than for other organizations which are not accredited.

23 (6) The health care authority, the health benefit exchange, the
24 department of social and health services, the department of health,
25 and the department of children, youth, and families shall work
26 together within existing resources to establish the health and human
27 services enterprise coalition (the coalition). The coalition, led by
28 the health care authority, must be a multi-organization collaborative
29 that provides strategic direction and federal funding guidance for
30 projects that have cross-organizational or enterprise impact,
31 including information technology projects that affect organizations
32 within the coalition. By October 31, 2019, the coalition must submit
33 a report to the governor and the legislature that describes the
34 coalition's plan for projects affecting the coalition organizations.
35 The report must include any information technology projects impacting
36 coalition organizations and, in collaboration with the office of the
37 chief information officer, provide: (a) The status of any information
38 technology projects currently being developed or implemented that
39 affect the coalition; (b) funding needs of these current and future
40 information technology projects; and (c) next steps for the

1 coalition's information technology projects. The office of the chief
2 information officer shall maintain a statewide perspective when
3 collaborating with the coalition to ensure that the development of
4 projects identified in this report are planned for in a manner that
5 ensures the efficient use of state resources and maximizes federal
6 financial participation. The work of the coalition is subject to the
7 conditions, limitations, and review provided in section 701 of this
8 act.

9 (7) (a) \$285,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$15,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for the governor's
12 interagency coordinating council on health disparities to establish a
13 task force to develop a proposal for the creation of an office of
14 equity. The purpose of the office of equity is to promote access to
15 equitable opportunities and resources that reduce disparities,
16 including racial and ethnic disparities, and improve outcomes
17 statewide across all sectors of government. The council must provide
18 staff support and coordinate community and stakeholder outreach for
19 the task force.

20 (b) The task force shall include:

21 (i) The chair of the interagency coordinating council on health
22 disparities, or the chair's designee, who shall serve as the chair of
23 the task force;

24 (ii) Two members of the house of representatives, appointed by
25 the speaker of the house of representatives;

26 (iii) Two members from the senate, appointed by the president of
27 the senate;

28 (iv) A representative from the office of the governor, appointed
29 by the governor;

30 (v) A representative from the office of financial management's
31 diversity, equity, and inclusion council, appointed by the governor;

32 (vi) A representative from the office of minority and women's
33 business enterprises, appointed by the director of the office of
34 minority and women's business enterprises;

35 (vii) A representative from each ethnic commission, appointed by
36 the director of each respective commission;

37 (viii) A representative from the women's commission, appointed by
38 the director of the commission;

39 (ix) A representative from the human rights commission, appointed
40 by the director of the commission;

1 (x) The director of the governor's office of Indian affairs, or
2 the director's designee;

3 (xi) A member of the disability community, appointed by the chair
4 of the governor's committee on disability issues and employment; and

5 (xii) A member of the lesbian, gay, bisexual, transgender, and
6 queer community, appointed by the office of the governor.

7 (c) The task force must submit a preliminary report to the
8 governor and legislature by December 15, 2019. The task force must
9 submit a final proposal to the governor and the legislature by July
10 1, 2020. The final proposal must include the following
11 recommendations:

12 (i) A mission statement and vision statement for the office;

13 (ii) A definition of "equity," which must be used by the office
14 to guide its work;

15 (iii) The organizational structure of the office, which must
16 include a community liaison for the office;

17 (iv) A plan to engage executive level management from all
18 agencies;

19 (v) Mechanisms for facilitating state policy and systems change
20 to promote equity, promoting community outreach and engagement, and
21 establishing standards for the collection, analysis, and reporting of
22 disaggregated data regarding race and ethnicity;

23 (vi) Mechanisms for accountability to ensure that performance
24 measures around equity are met across all agencies, including
25 recommendations on audits of agencies and other accountability tools
26 as deemed appropriate; and

27 (vii) A budget proposal including estimates for costs and
28 staffing.

29 (d) Nonlegislative members of the task force must be reimbursed
30 for expenses incurred in the performance of their duties in
31 accordance with RCW 43.03.050 and 43.03.060. Legislative members must
32 be reimbursed for expenses incurred in accordance with RCW 44.04.120.

33 (8) \$400,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$400,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the department to contract
36 with a community-based nonprofit organization located in Yakima
37 valley to develop a Spanish-language public radio media campaign
38 aimed at preventing opioid use disorders through education outreach
39 programs. The goal of the radio media campaign is reaching
40 underserved populations, who may have limited literacy and who may

1 experience cultural and informational isolation, to address
2 prevention, education, and treatment for opioid users or those at
3 risk for opioid use. The nonprofit organization must coordinate with
4 stakeholders who are engaged in promoting healthy and educated
5 choices about drug use and abuse to host four workshops and two
6 conferences that present the latest research and best practices. The
7 department, in coordination with the nonprofit, must provide a
8 preliminary report to the legislature no later than December 31,
9 2020. A final report must be submitted to the legislature no later
10 than June 30, 2021. Both reports must include: (a) A description of
11 the outreach programs and their implementation; (b) a description of
12 the workshops and conferences held; (c) the number of individuals who
13 participated in or received services in relation to the outreach
14 programs; and (d) any relevant demographic data regarding those
15 individuals.

16 (9) (a) \$50,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the nursing care quality
19 assurance commission to continue the work group on nurses in long-
20 term care settings.

21 (b) The work group must base its work on the assessment of long-
22 term care workforce needs required by chapter 299, Laws of 2018, and
23 included in the long-term care workforce development report to the
24 governor and the legislature submitted in December 2018. The
25 commission shall maintain existing membership of the work group, may
26 add additional stakeholder representation, and may create such
27 technical advisory committees as may be necessary to accomplish its
28 purposes.

29 (c) Work group priorities for the 2019-2021 fiscal biennium
30 include:

31 (i) Identifying data sources necessary to ensure workers are
32 achieving timely training, testing, and certification;

33 (ii) Working with regional workforce development councils to
34 project worker shortages and on-going demands;

35 (iii) Establishing revised nursing assistant training that aligns
36 directly with the learning outcomes of the competency-based common
37 curriculum, and improves access, reduces costs, increases consistency
38 across evaluators, increases pass rates, and provides support for
39 languages other than English;

1 (iv) Recommending requirements to improve skilled nursing
2 facility staffing models and address deficiencies in resident care;
3 and

4 (v) Creating a competency-based common curriculum for nursing
5 assistant training that includes knowledge and skills relevant to
6 current nursing assistant practices; integrated specialty training on
7 mental health, developmental disabilities, and dementia; and removing
8 or revising outdated content. The curriculum must not unnecessarily
9 add additional training hours, and must meet all applicable federal
10 and state laws. The curriculum must be designed with seamless
11 progression from or toward any point on the educational continuum.

12 (d) The commission must provide an interim report on the
13 activities of the work group and its findings and recommendations for
14 statutory and regulatory changes to the governor and legislature by
15 November 15, 2019, and a final report to the governor and legislature
16 by November 15, 2020.

17 (10) \$172,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$172,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for implementation of Substitute
20 Senate Bill No. 5425 (maternal mortality reviews).

21 (11) \$399,000 of the general fund—local appropriation is provided
22 solely for implementation of Engrossed Substitute Senate Bill No.
23 5332 (vital statistics).

24 (12) \$52,000 of the general fund—state appropriation for fiscal
25 year 2020, \$22,000 of the general fund—state appropriation for fiscal
26 year 2021, \$11,000 of the general fund—local appropriation, and
27 \$107,000 of the health professions account—state appropriation are
28 provided solely for implementation of Substitute Senate Bill No. 5380
29 (opioid use disorder).

30 (13) \$80,000 of the general fund—state appropriation for fiscal
31 year 2020, \$7,000 of the general fund—state appropriation for fiscal
32 year 2021, and \$32,000 of the health professions account—state
33 appropriation are provided solely for implementation of Engrossed
34 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

35 (14) \$132,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$132,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Substitute
38 Senate Bill No. 5550 (pesticide application safety).

1 (15) \$14,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of Second Substitute
3 Senate Bill No. 5846 (international medical graduates).

4 (16) \$150,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$150,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the midwifery licensure and
7 regulatory program to supplement revenue from fees. The department
8 shall charge no more than five hundred twenty-five dollars annually
9 for new or renewed licenses for the midwifery program.

10 (17)(a) \$62,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$63,000 of the general fund—state appropriation
12 for fiscal year 2021 are provided solely for the King county local
13 health jurisdiction, as part of the foundational public health
14 services, to conduct a study on the population health impact of the
15 SeaTac airport communities.

16 (b) By December 1, 2020, the King county local health
17 jurisdiction shall submit a report to the appropriate committees of
18 the legislature that must include:

19 (i) An analysis of existing data sources and an oversample of the
20 best start for kids child health survey to produce airport community
21 health profiles within a one mile, five mile, and ten mile radius of
22 the airport;

23 (ii) A comprehensive literature review concerning the community
24 health effects of airport operations, including a strength of
25 evidence analysis;

26 (iii) The findings of the University of Washington school of
27 public health study on ultrafine particulate matter at the airport
28 and surrounding areas; and

29 (iv) Any recommendations to address health issues related to the
30 impact of the airport on the community.

31 (18) \$1,000,000 of the youth tobacco and vapor products
32 prevention account—state appropriation is provided solely, as part of
33 foundational public health services, for the department to support
34 local health jurisdictions to provide youth tobacco and vapor
35 prevention programs, including the necessary outreach and education
36 for Engrossed House Bill No. 1074 (tobacco and vapor/age).

37 (19) \$126,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$120,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for implementation of Engrossed
2 Second Substitute Senate Bill No. 5116 (clean energy).

3 (20) The department shall report to the fiscal committees of the
4 legislature by December 1, 2019, and December 1, 2020, if it
5 anticipates that the amounts raised by ambulatory surgical facility
6 licensing fees will not be sufficient to defray the cost of
7 regulating ambulatory surgical facilities. The report shall identify
8 the amount of state general fund money necessary to compensate for
9 the insufficiency.

10 (21) \$162,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$61,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely to create a statewide data
13 system to provide early intervention services for all children
14 appropriately screened for developmental delays, to track
15 developmental screenings and delays identified in children, and to
16 assist with care coordination and early intervention; and is subject
17 to the conditions, limitations, and review provided in section 701 of
18 this act.

19 (22) \$420,000 of the health professions account—state
20 appropriation is provided solely for a work group to develop policy
21 and practice recommendations to increase access to clinical training
22 and supervised practice for the behavioral health workforce. The work
23 group shall include representatives from the department, the
24 workforce training and education coordinating board, and other
25 appropriate stakeholders. The recommendations of the work group must
26 address the following potential barriers: (a) reimbursement and
27 incentives for supervision of interns and trainees; (b) supervision
28 requirements; (c) competency-based training; (d) licensing
29 reciprocity or the feasibility of an interstate licensing compact, or
30 both; and (e) background checks, including barriers to work related
31 to an applicant's criminal history or substance use disorder. The
32 board must convene and facilitate the work group, and recommendations
33 may be presented in two phases. Recommendations presented in the
34 first phase must be provided by December 1, 2019. Recommendations
35 presented in the second phase must be provided by December 1, 2020.

36 (23) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$500,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the Washington poison

1 center. This funding is provided in addition to funding provided
2 pursuant to RCW 69.50.540.

3 (24) \$21,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$4,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the development of a
6 palliative care road map to provide information and guidance to
7 providers, patients, families, and caregivers of individuals living
8 with a serious or life-threatening illness. The department must work
9 in consultation with appropriate stakeholders, including but not
10 limited to, the health care authority, the department of social and
11 health services, and hospital-based, outpatient, and community-based
12 palliative care providers. The department must complete the document
13 and make hard copies available for distribution no later than
14 September 30, 2020.

15 (25) \$750,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$750,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided to continue the collaboration between
18 local public health, accountable communities of health, and health
19 care providers to reduce potentially preventable hospitalizations in
20 Pierce county. This collaboration will build from year two planning
21 to align care coordination efforts across health care systems and
22 support the accountable communities of health initiatives, including
23 innovative, collaborative models of care. Strategies include the
24 following, to reduce costly hospitalizations: (a) Analyze heart
25 failure data to identify sub populations and risk factors and use
26 this data to determine targeted interventions; (b) support provider
27 and clinic implementation of screening, brief intervention, and
28 referral to treatment through immunizations and ensure other areas of
29 the county and state can duplicate the strategies; and (c) provide
30 resources to achieve results and support collaboration across local
31 health care systems and providers.

32 (26) \$55,000 of the health professions account—state
33 appropriation is provided solely to implement Engrossed Substitute
34 House Bill No. 1768 (substance use disorder professionals).

35 (27) \$14,000 of the health professions account—state
36 appropriation is provided solely to implement Substitute House Bill
37 No. 1865 (acupuncture and Eastern medicine).

38 (28) (a) \$257,000 of the general fund—state appropriation for
39 fiscal year 2020 and \$304,000 of the general fund—state appropriation

1 for fiscal year 2021 are provided solely for the suicide-safer homes
2 task force defined in RCW 43.70.445 to:

3 (i) Expand support to industries, professions, and workplaces
4 impacted by high rates of suicide, develop and provide online
5 resources to disseminate best practices in workplace mental health
6 and suicide prevention, and provide trainings for industries with the
7 highest suicide rates and who are unable to pay for trainings;

8 (ii) Conduct a workplace suicide summit;

9 (iii) Deliver the task force's SAFER intervention and firearms
10 and medication locking devices in partnership with nongovernment
11 organizations in twelve rural communities across Washington; and

12 (iv) Develop and distribute a tool kit for suicide prevention and
13 curriculum for firearms safety instructors for their inclusion in
14 firearms safety courses.

15 (b) The task force shall distribute to all firearms dealers in
16 the state suicide awareness and prevention materials tailored to
17 firearms owners that are developed. Firearms dealers are strongly
18 encouraged to post on the premises and make available to firearms
19 purchasers and transferees the suicide awareness and prevention
20 materials.

21 (c) The task force shall provide a report to the legislature
22 regarding the directives of this subsection, and the report shall be
23 included in the task force's final report to the legislature by
24 December 1, 2020.

25 (29) \$16,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$8,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the pharmacy quality
28 assurance commission to:

29 (a) Distribute or make available through electronic means to all
30 licensed pharmacies suicide awareness and prevention materials
31 developed by the suicide-safer homes task force, and each licensed
32 pharmacy shall, when deemed appropriate through patient evaluation,
33 make available to patients at the point of care the suicide awareness
34 and prevention materials distributed by the commission; and

35 (b) Survey each pharmacist licensed under this chapter on methods
36 to bridge the gap between practice and suicide awareness and
37 prevention training, including identifying barriers that exist in
38 putting the training into practice. The commission shall consult with
39 the suicide-safer homes task force in developing the survey. The
40 commission may distribute the survey as part of each pharmacist's

1 license renewal. The commission shall compile and analyze the survey
2 data and report the results to the appropriate committees of the
3 legislature by November 15, 2020.

4 (30) \$1,310,000 of the health professions account—state
5 appropriation is provided solely for the Washington medical
6 commission for clinical health care investigators.

7 (31) \$3,210,000 of the health professions account—state
8 appropriation is provided solely for the nursing care quality
9 assurance commission to address increased complaints.

10 (32) Within the amounts appropriated in this section, and in
11 accordance with RCW 43.70.110 and 71.12.470, the department shall set
12 fees to include the full costs of the performance of inspections
13 pursuant to RCW 71.12.485.

14 (33) \$18,000,000 of the general fund—local appropriation is
15 provided solely for the department to provide core medical services,
16 case management, and support services for individuals living with
17 human immunodeficiency virus.

18 (34) \$1,606,000 of the general fund—local appropriation is
19 provided solely for staff, equipment, testing supplies, and materials
20 necessary to add Pompe disease and MPS-I to the mandatory newborn
21 screening panel. The department is authorized to increase the newborn
22 screening fee by \$10.50.

23 (35) \$332,000 of the general fund—local appropriation is provided
24 solely for testing supplies necessary to perform x-linked
25 adrenoleukodystrophy newborn screening panel testing. The department
26 is authorized to increase the newborn screening fee by \$1.90.

27 (36) \$150,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$150,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to conduct
30 formative research and development regarding dementia and the value
31 and importance of early detection, diagnosis, and planning for the
32 public, including racial and ethnic groups who are at increased risk.
33 Qualified department staff or contracted experts must: (a)
34 Investigate existing evidence-based messages and public awareness
35 campaign strategies; and (b) develop, place, and evaluate messages
36 through a short-term digital awareness campaign in at least two, but
37 no more than four, targeted areas of the state.

38 (37) \$125,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to contract
2 with a nonprofit organization that provides support and education for
3 adults, children, and families impacted by cancer. The nonprofit must
4 provide programs and services that include, but are not limited to,
5 adult support groups, camps for children impacted by cancer,
6 education programs for teens to reduce future risk of cancer, and
7 emotional and social support to families dealing with cancer.

8 (38) \$20,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the department to conduct a study on
10 the state producing generic prescription drugs, with a priority on
11 insulin. By December 1, 2019, the department shall submit a report of
12 its findings and recommendations to the legislature.

13 (39) \$2,000,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$500,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely to implement Substitute
16 House Bill No. 1587 (increasing access to fruits and vegetables).

17 (40) The department must submit an application for an extension
18 or renewal of its current grant pursuant to the federal food
19 insecurity incentives program. If an extension or renewal of the
20 current grant is not permitted, the department must apply for a new
21 grant under the same program, which was reauthorized in December
22 2018.

23 (41) \$22,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$22,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to implement Engrossed House
26 Bill No. 1638 (vaccine preventable diseases).

27 (42) \$207,000 of the health professions account—state
28 appropriation is provided solely to implement chapter 69, Laws of
29 2019 (SHB 1198) (sexual misconduct notification).

30 (43) \$203,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$66,000 of the general fund—local appropriation are
32 provided solely to implement Second Substitute House Bill No. 1394
33 (behavioral health facilities).

34 (44) \$36,000 of the health professions account—state
35 appropriation is provided solely to implement House Bill No. 1554
36 (dental hygienists).

37 (45) \$189,000 of the dedicated marijuana account—state
38 appropriation for fiscal year 2020 is provided solely to implement

1 Engrossed Substitute House Bill No. 1094 (medical marijuana
2 renewals).

3 (46) \$200,000 of the general fund—local appropriation is provided
4 solely to implement chapter 68, Laws of 2019 (HB 1177) (dental
5 laboratory registry).

6 (47) \$88,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$87,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for an online tutorial and link
9 to web-based, continuing education funded by the centers for disease
10 control for training for the primary care health workforce regarding
11 the protocols for perinatal monitoring, birth-dose immunization,
12 early diagnosis, linkage to care, and treatment for persons diagnosed
13 with chronic hepatitis B or hepatitis using the project ECHO
14 telehealth model operated by the University of Washington. Training
15 shall focus on increased provider proficiency and increased number of
16 trained providers in areas with high rates of reported cases of
17 hepatitis B or hepatitis, including regions with high incidence of
18 drug use or upward trend of children who have not received hepatitis
19 B virus vaccinations according to centers for disease control
20 recommendations. All digital and hardcopy training, educational, and
21 outreach materials for this program must be culturally relevant and
22 linguistically diverse.

23 (48) \$300,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$90,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely to the department of health for
26 a task force established to recommend strategies for incorporating
27 environmental justice principles into how state agencies discharge
28 their responsibilities.

29 (a) The membership of the task force established under this
30 section is as follows:

31 (i) The director of the department of commerce, or the director's
32 designee;

33 (ii) The director of the department of ecology, or the director's
34 designee;

35 (iii) The executive director of the Puget Sound partnership, or
36 the executive director's designee;

37 (iv) The secretary of the department of transportation, or the
38 secretary's designee;

- 1 (v) The secretary of the department of health, or the secretary's
2 designee;
- 3 (vi) The chair of the energy facility site evaluation council, or
4 the chair's designee;
- 5 (vii) The chair of the governor's interagency council on health
6 disparities, or the chair's designee;
- 7 (viii) The commissioner of public lands, or the commissioner's
8 designee;
- 9 (ix) A member from an organization representing statewide
10 environmental justice issues, appointed by the governor;
- 11 (x) Three members from community-based organizations, appointed
12 by the cochairs specified under (b) of this subsection, the
13 nominations of which are based upon maintaining a balanced and
14 diverse distribution, of representation from census tracts that are
15 ranked at an eight or higher on the cumulative impact analysis and of
16 ethnic, geographic, gender, sexual orientation, age, socioeconomic
17 status, and occupational representation, where practicable;
- 18 (xi) A tribal leader, invited by the governor;
- 19 (xii) One member from an association representing business
20 interests, appointed by the governor;
- 21 (xiii) One member from a union or other organized labor
22 association representing worker interests, appointed by the governor;
- 23 (xiv) The director of the department of agriculture, or the
24 director's designee; and
- 25 (xv) One member from an organization representing statewide
26 agricultural interests, appointed by the governor.
- 27 (b) The representative of statewide environmental justice
28 interests, and the chair of the governor's interagency council on
29 health disparities, or the chair's designee, must cochair the task
30 force.
- 31 (c) The governor's interagency council on health disparities
32 shall provide staff support to the task force. The interagency
33 council may work with other agencies, departments, or offices as
34 necessary to provide staff support to the task force.
- 35 (d) The task force must submit a final report of its findings and
36 recommendations to the appropriate committees of the legislature and
37 the governor by October 31, 2020, and in compliance with RCW
38 43.01.036. The goal of the final report is to provide guidance to
39 agencies, the legislature, and the governor, and at a minimum must
40 include the following:

1 (i) Guidance for state agencies regarding how to use a cumulative
2 impact analysis tool developed by the department of health. Guidance
3 must cover how agencies identify highly impacted communities and must
4 be based on best practices and current demographic data;

5 (ii) Best practices for increasing public participation and
6 engagement by providing meaningful opportunities for involvement for
7 all people, taking into account barriers to participation that may
8 arise due to race, color, ethnicity, religion, income, or education
9 level;

10 (iii) Recommendations for establishing measurable goals for
11 reducing environmental health disparities for each community in
12 Washington state and ways in which state agencies may focus their
13 work towards meeting those goals;

14 (iv) Model policies for prioritizing highly impacted communities
15 and vulnerable populations for the purpose of reducing environmental
16 health disparities and advancing a healthy environment for all
17 residents.

18 (e) If time and resources permit, the task force may also include
19 in its final report:

20 (i) Recommendations for creating and implementing equity analysis
21 into all significant planning, programmatic and policy decision
22 making, and investments. The equity analysis methods may include a
23 process for describing potential risks to, benefits to, and
24 opportunities for highly impacted communities and vulnerable
25 populations;

26 (ii) Best practices and needed resources for cataloging and
27 cross-referencing current research and data collection for programs
28 within all state agencies relating to the health and environment of
29 people of all races, cultures, and income levels, including minority
30 populations and low-income populations of the state.

31 (f) Members of the task force who are not state employees must be
32 compensated in accordance with RCW 43.03.240 and are entitled to
33 reimbursement individually for travel expenses incurred in the
34 performance of their duties as members of the task force in
35 accordance with RCW 43.03.050 and 43.03.060. The expenses of the task
36 force must be paid by the governor's interagency council on health
37 disparities.

38 (g) The task force must hold four regional meetings to seek input
39 from, present their work plan and proposals to, and receive feedback
40 from communities throughout the state. The following locations must

1 be considered for these meetings: Northwest Washington, central Puget
2 Sound region, south Puget Sound region, southwest Washington, central
3 Washington, and eastern Washington.

4 (h) Reports submitted under this section must be available for
5 public inspection and copying through the governor's interagency
6 council on health disparities and must be posted on its web site.

7 (49) \$500,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$500,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for testing of lead in public
10 schools. The department must determine which school districts have
11 the highest priority and test those districts first. The department
12 and the school districts for which tests are conducted must provide
13 to parents, educators, school staff, and the public clear
14 communications regarding the test results, the consequences of even
15 low levels of exposure or ingestion, such as cognitive deficits,
16 reduction in IQ, and neurological development, and the information
17 that no level of lead in drinking water is safe. The communications
18 must include a comparison of the results to the recommendation of the
19 American academy of pediatrics (August 2017) and the national
20 toxicology program of the national institutes of health and the
21 center for disease control, regardless of whether the level exceeds
22 the standard for action pursuant to the federal lead and copper rule.
23 Communications regarding test results where levels exceed the level
24 recommended by the American academy of pediatricians must be
25 accompanied by examples of actions districts may take to prevent
26 exposure, including automated flushing of water fountains and sinks,
27 and installation of certified water filters or bottle filling
28 stations.

29 (50) \$68,000 of the health professions account—state
30 appropriation is provided solely for implementation of Substitute
31 House Bill No. 2378 (physician assistants). If the bill is not
32 enacted by June 30, 2020, the amount provided in this subsection
33 shall lapse.

34 (51) \$88,000 of the health professions account—state
35 appropriation is provided solely for implementation of Engrossed
36 Substitute House Bill No. 2411 (suicide prevention/providers). If the
37 bill is not enacted by June 30, 2020, the amount provided in this
38 subsection shall lapse.

1 (52) \$724,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for implementation of Substitute House
3 Bill No. 2426 (psychiatric patient safety). If the bill is not
4 enacted by June 30, 2020, the amount provided in this subsection
5 shall lapse.

6 (53) \$14,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$55,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Engrossed
9 Substitute House Bill No. 2731 (student head injury reports). If the
10 bill is not enacted by June 30, 2020, the amounts provided in this
11 subsection shall lapse.

12 (54) \$16,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for implementation of Engrossed House
14 Bill No. 2755 (air ambulance cost transp.). If the bill is not
15 enacted by June 30, 2020, the amount provided in this subsection
16 shall lapse.

17 (~~(+57)~~) (55) \$1,300,000 of the general fund—state appropriation
18 for fiscal year 2021 is provided solely for farmers market and
19 grocery store basic food incentives for participants in the
20 supplemental nutrition assistance program.

21 (~~(+60)~~) (56) Within amounts provided in this section, the
22 department shall:

23 (a) Keep a monthly record of the wait times for processing
24 applications for certification as an emergency medical technician,
25 starting with the time the application is received until the
26 certification is approved or denied. The record shall include the
27 number of applications processed and the median and average wait
28 times per month. The department shall provide a summary of the
29 monthly wait times to the legislature no later than December 1, 2020.

30 (b) Conduct a review of the levels of emergency medicine
31 competency applicable to military personnel and determine the
32 equivalency of such levels to the standards required by the
33 department for certification as an emergency medical technician in
34 Washington state. The department shall report its findings to the
35 legislature by December 1, 2020.

36 (~~(+62)~~) (57) The appropriations in this section include
37 sufficient funding for the implementation of:

38 (a) Second Substitute Senate Bill No. 6309 (WIC fruit & veg.
39 benefit);

- 1 (b) Substitute Senate Bill No. 6086 (opioid use/medications);
2 (c) Substitute Senate Bill No. 6526 (prescription drug reuse);
3 and
4 (d) (~~Senate Bill No. 6038 (acupuncture and eastern med.)~~; and
5 ~~(e)~~) Substitute Senate Bill No. 6663 (eating disorders &
6 diabetes).

7 (~~(64)~~) (58) \$19,000 of the health professions account—state
8 appropriation is provided solely for implementation of Senate Bill
9 No. 6143 (podiatric medical board). If the bill is not enacted by
10 June 30, 2020, the amount provided in this subsection shall lapse.

11 (~~(65)~~) (59) \$76,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for implementation of Substitute
13 Senate Bill No. 6570 (law enforce. mental health). If the bill is not
14 enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 (~~(66)~~) (60) \$83,000 of the health professions account—state
17 appropriation for fiscal year 2021 is provided solely for
18 implementation of Senate Bill No. 6551 (international medical grads).
19 If the bill is not enacted by June 30, 2020, the amount provided in
20 this subsection shall lapse.

21 (~~(67)~~) (61) \$20,000 of the health professions account—state
22 appropriation for fiscal year 2021 is provided solely for
23 implementation of Engrossed Substitute Senate Bill No. 6641 (sex
24 offender treatment avail). If the bill is not enacted by June 30,
25 2020, the amount provided in this subsection shall lapse.

26 (~~(69)~~) (62) \$1,223,000 of the general fund—state appropriation
27 for fiscal year 2021 is provided solely for the department to improve
28 behavioral health and suicide prevention through any of the
29 following: Implementation of the recommendations of the agricultural
30 industry task force; providing support to tribes in developing and
31 implementing culturally appropriate, evidence-based programs and
32 tribal best practices to support youth and adults; developing
33 continuing education for mental health professionals and partnering
34 with agencies and organizations serving high-risk populations; and
35 developing and implementing postvention aftercare programs,
36 developing a community health worker training module, and creating a
37 safer homes community campaign on suicide prevention.

38 (~~(70)~~) (63) Within its existing resources, the department shall
39 work with a stakeholder group to review current statutes,

1 certification of practices in other states, and qualification
2 standards regarding colon hydrotherapy and produce recommendations
3 for implementation of a certification program for colon
4 hydrotherapists in the state of Washington. The department must
5 submit recommendations to the legislature no later than October 20,
6 2020.

7 ~~((+71))~~ (64) \$6,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$360,000 of the general fund—local appropriation
9 is provided solely for staff, equipment, testing supplies, and
10 materials necessary to add spinal muscular atrophy to the mandatory
11 newborn screening panel. The department is authorized to increase the
12 newborn screening fee by \$4.30 for this purpose. The department shall
13 report to the fiscal committees of the legislature by December 1,
14 2020, if it anticipates that the amounts raised by the screening fee
15 will not be sufficient to cover the costs of administering the
16 program. The report shall identify the amount of any fee increase
17 necessary to cover such costs.

18 ~~((+72))~~ (65) \$1,000,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely to cover increased costs for
20 the child profile health promotion notification system. The
21 department shall review its processes for efficiencies and possible
22 technological advances to reduce costs in future biennia. The
23 department should review at least the following: (a) Use of
24 technology; (b) frequency of communication; (c) available alternative
25 funding sources; and (d) use of the system for other public awareness
26 campaigns that might create new funding streams. The department shall
27 report its findings and any recommendations to the legislature by
28 December 15, 2020.

29 ~~((+73))~~ (66) Sufficient funding is provided in this section to
30 implement Engrossed Substitute House Bill No. 2576 (private detention
31 facilities).

32 **Sec. 222.** 2020 c 357 s 222 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF CORRECTIONS**

35 The appropriations to the department of corrections in this act
36 shall be expended for the programs and in the amounts specified in
37 this act. However, after May 1, ~~((2020))~~ 2021, after approval by the
38 director of financial management and unless specifically prohibited

1 by this act, the department may transfer general fund—state
 2 appropriations for fiscal year (~~(2020)~~) 2021 between programs. The
 3 department may not transfer funds, and the director of financial
 4 management may not approve the transfer, unless the transfer is
 5 consistent with the objective of conserving, to the maximum extent
 6 possible, the expenditure of state funds. To the extent that
 7 transfers under this section are insufficient to fund actual
 8 expenditures made as a response to the COVID-19 pandemic, the
 9 department may transfer state appropriations that are provided solely
 10 for a specified purpose. The director of financial management shall
 11 notify the appropriate fiscal committees of the legislature in
 12 writing seven days prior to approving any deviations from
 13 appropriation levels. The written notification must include a
 14 narrative explanation and justification of the changes, along with
 15 expenditures and allotments by budget unit and appropriation, both
 16 before and after any allotment modifications or transfers.

17 (1) ADMINISTRATION AND SUPPORT SERVICES

| | | |
|----|--|----------------------------|
| 18 | General Fund—State Appropriation (FY 2020) | \$68,583,000 |
| 19 | General Fund—State Appropriation (FY 2021) | (\$74,332,000) |
| 20 | | <u>\$74,900,000</u> |
| 21 | General Fund—Federal Appropriation | \$400,000 |
| 22 | Pension Funding Stabilization Account—State | |
| 23 | Appropriation | \$7,616,000 |
| 24 | TOTAL APPROPRIATION | (\$150,931,000) |
| 25 | | <u>\$151,499,000</u> |

26 The appropriations in this subsection are subject to the
 27 following conditions and limitations: (a) Within the funds
 28 appropriated in the subsection the department shall review and update
 29 the necessary business requirements for implementation of a
 30 comprehensive electronic health records system. The department will
 31 utilize its feasibility study from 2013 and the health informatics
 32 roadmap completed in 2017 to update its business requirements and
 33 complete a request for information process by May 31, 2021. The
 34 department shall submit a report to the governor and the legislature
 35 outlining the system specifications and a cost model for
 36 implementation no later than June 30, 2021. This subsection is
 37 subject to the conditions, limitations, and review requirements of
 38 section 701 of this act.

1 (b) \$13,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the implementation of Engrossed
3 Second Substitute House Bill No. 1517 (domestic violence).

4 (c) (i) During the 2019-2021 fiscal biennium, the department must
5 revise its agreements and contracts with vendors to include a
6 provision to require that each vendor agrees to equality among its
7 workers by ensuring similarly employed individuals are compensated as
8 equals as follows:

9 (A) Employees are similarly employed if the individuals work for
10 the same employer, the performance of the job requires comparable
11 skill, effort, and responsibility, and the jobs are performed under
12 similar working conditions. Job titles alone are not determinative of
13 whether employees are similarly employed;

14 (B) Vendors may allow differentials in compensation for its
15 workers based in good faith on any of the following:

16 (I) A seniority system; a merit system; a system that measures
17 earnings by quantity or quality of production; a bona fide job-
18 related factor or factors; or a bona fide regional difference in
19 compensation levels.

20 (II) A bona fide job-related factor or factors may include, but
21 not be limited to, education, training, or experience, that is:
22 Consistent with business necessity; not based on or derived from a
23 gender-based differential; and accounts for the entire differential.

24 (III) A bona fide regional difference in compensation level must
25 be: Consistent with business necessity; not based on or derived from
26 a gender-based differential; and account for the entire differential.

27 (ii) The provision must allow for the termination of the contract
28 if the department or department of enterprise services determines
29 that the vendor is not in compliance with this agreement or contract
30 term.

31 (iii) The department must implement this provision with any new
32 contract and at the time of renewal of any existing contract. (d) The
33 appropriations in this subsection include sufficient funding for the
34 implementation of Second Substitute Senate Bill No. 5021 (DOC/
35 interest arbitration).

36 (e) \$219,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for Engrossed Second Substitute House
38 Bill No. 1521 (government contracting). (~~If the bill is not enacted
39 by June 30, 2020, the amount provided in this subsection shall
40 lapse.~~)

1 (2) CORRECTIONAL OPERATIONS

| | | |
|----|--|------------------------------|
| 2 | General Fund—State Appropriation (FY 2020) | \$564,329,000 |
| 3 | General Fund—State Appropriation (FY 2021) | ((599,334,000)) |
| 4 | | <u>\$623,303,000</u> |
| 5 | General Fund—Federal Appropriation. | \$818,000 |
| 6 | Washington Auto Theft Prevention Authority Account— | |
| 7 | State Appropriation. | ((4,679,000)) |
| 8 | | <u>\$2,339,000</u> |
| 9 | Pension Funding Stabilization Account—State | |
| 10 | Appropriation. | \$62,920,000 |
| 11 | TOTAL APPROPRIATION. | ((1,232,080,000)) |
| 12 | | <u>\$1,253,709,000</u> |

13 The appropriations in this subsection are subject to the
14 following conditions and limitations:

15 (a) The department may contract for local jail beds statewide to
16 the extent that it is at no net cost to the department. The
17 department shall calculate and report the average cost per offender
18 per day, inclusive of all services, on an annual basis for a facility
19 that is representative of average medium or lower offender costs.
20 ~~((The))~~ Except as provided in (j) of this subsection, the department
21 shall not pay a rate greater than \$85 per day per offender excluding
22 the costs of department of corrections provided services, including
23 evidence-based substance abuse programming, dedicated department of
24 corrections classification staff on-site for individualized case
25 management, transportation of offenders to and from department of
26 corrections facilities, and gender responsive training for Yakima
27 jail staff assigned to the unit. The capacity provided at local
28 correctional facilities must be for offenders whom the department of
29 corrections defines as close medium or lower security offenders.
30 Programming provided for offenders held in local jurisdictions is
31 included in the rate, and details regarding the type and amount of
32 programming, and any conditions regarding transferring offenders must
33 be negotiated with the department as part of any contract. Local
34 jurisdictions must provide health care to offenders that meet
35 standards set by the department. The local jail must provide all
36 medical care including unexpected emergent care. The department must
37 utilize a screening process to ensure that offenders with existing
38 extraordinary medical/mental health needs are not transferred to
39 local jail facilities. If extraordinary medical conditions develop

1 for an inmate while at a jail facility, the jail may transfer the
2 offender back to the department, subject to terms of the negotiated
3 agreement. Health care costs incurred prior to transfer are the
4 responsibility of the jail.

5 (b) \$501,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$501,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department to maintain
8 the facility, property, and assets at the institution formerly known
9 as the maple lane school in Rochester.

10 (c) The appropriations in this subsection include sufficient
11 funding for the implementation of Substitute Senate Bill No. 5492
12 (motor vehicle felonies).

13 (d) \$1,861,000 of the general fund—state appropriation for fiscal
14 year 2020 (~~(and \$1,861,000 of the general fund—state appropriation~~
15 ~~for fiscal year 2021 are))~~ is provided solely for the department to
16 contract for the costs associated with use of offender bed capacity
17 in lieu of prison beds for a therapeutic community program in Yakima
18 county. The department shall provide a report to the legislature by
19 December 15, 2019, outlining the program, its outcomes, and any
20 improvements made over the previous contracted beds.

21 (e) \$3,314,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$3,014,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department to increase
24 custody staffing in its prison facilities to provide watch staff for
25 hospital stays, mental health needs, and suicide watches to reduce
26 overtime hours. The department shall track and report to the
27 legislature on the changes in working conditions and overtime usage
28 for nursing services by November 15, 2019.

29 (f) \$1,071,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$1,567,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely to implement the settlement
32 agreement in *Disability Rights Washington v. Inslee, et al.*, U.S.
33 District Court for the Western District of Washington, cause No.
34 18-5071, for the portions of the agreement that require additional
35 staff necessary to supervise individuals with greater out-of-cell
36 time and to facilitate access to programming, treatment, and other
37 required activities. If the settlement agreement is not fully
38 executed and approved by the court before September 1, 2019, this
39 appropriation shall lapse.

1 (g) \$663,000 of the general fund—state appropriation for fiscal
2 year 2021 is provided solely for the department for payment of debt
3 service associated with a certificate of participation for the
4 equipment at the coyote ridge corrections center and its security
5 electronics network project.

6 (h) \$16,000 of the general fund—state appropriation for fiscal
7 year 2021 is provided solely for Third Substitute House Bill No. 1504
8 (impaired driving). ~~((If the bill is not enacted by June 30, 2020,
9 the amount provided in this subsection shall lapse.~~

10 ~~(j))~~ (i) \$97,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for implementation of Substitute
12 Senate Bill No. 6476 (correctional services access). ~~((If the bill is
13 not enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.))~~

15 (j) \$600,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely to pay for local jail beds to house
17 individuals for the eighth and subsequent days following sentencing
18 due to delays in transport to state institutions related to COVID-19
19 response. For this purpose, the department shall not pay a rate
20 greater than \$93.71 per day.

21 (3) COMMUNITY SUPERVISION

| | | | |
|----|---|-----------|-------------------------------|
| 22 | General Fund—State Appropriation (FY 2020) | | \$227,667,000 |
| 23 | General Fund—State Appropriation (FY 2021) | | (((\$242,885,000)) |
| 24 | | | <u>\$218,010,000</u> |
| 25 | General Fund—Federal Appropriation | | \$3,632,000 |
| 26 | Pension Funding Stabilization Account—State | | |
| 27 | Appropriation | | \$12,800,000 |
| 28 | TOTAL APPROPRIATION | | (((\$486,984,000)) |
| 29 | | | <u>\$462,109,000</u> |

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) \$1,320,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$2,560,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the department of
35 corrections to negotiate annual contract rate increases with local
36 and tribal governments for jail capacity to house offenders who
37 violate the terms of their community supervision and must include
38 increases for a regional jail serving the south King county area for

1 providing enhanced medical services. A contract rate increase may not
2 exceed five percent each year. The department may negotiate to
3 include medical care of offenders in the contract rate if medical
4 payments conform to the department's offender health plan and
5 pharmacy formulary, and all off-site medical expenses are preapproved
6 by department utilization management staff. If medical care of
7 offender is included in the contract rate, the contract rate may
8 exceed five percent to include the cost of that service.

9 (b) The department shall engage in ongoing mitigation strategies
10 to reduce the costs associated with community supervision violators,
11 including improvements in data collection and reporting and
12 alternatives to short-term confinement for low-level violators. (c)
13 \$984,000 of the general fund—state appropriation for fiscal year 2020
14 and \$8,066,000 of the general fund—state appropriation for fiscal
15 year 2021 are provided solely for the department to create two
16 hundred work release beds in the community by the end of fiscal year
17 2021. The department shall create an implementation plan and provide
18 a report to the legislature by September 1, 2019, that outlines when
19 and where the work release facilities will be implemented.

20 (d) \$143,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the implementation of Engrossed
22 Second Substitute House Bill No. 1517 (domestic violence).

23 (e) Amounts provided in this subsection include additional
24 funding for improving services to persons under community
25 supervision. The savings from caseload reductions as a result of
26 Substitute House Bill No. 2393 (community custody), Substitute House
27 Bill No. 2394 (community custody), and Substitute House Bill No. 2417
28 (community custody terms) allow for investments as recommended by the
29 sentencing guidelines commission and the criminal sentencing task
30 force, in evidence-based supervision and reentry practices that
31 support accountability and successful reintegration into the
32 community. The department of corrections must report to the governor
33 and the appropriate committees of the legislature on how additional
34 funds are expended by June 30, 2021.

35 (4) CORRECTIONAL INDUSTRIES

| | | |
|----|--|--------------------------|
| 36 | General Fund—State Appropriation (FY 2020) | \$6,471,000 |
| 37 | General Fund—State Appropriation (FY 2021) | (\$6,580,000) |
| 38 | | <u>\$7,877,000</u> |

39 Pension Funding Stabilization Account—State

| | | |
|----|---|--------------------------------|
| 1 | Appropriation. | \$510,000 |
| 2 | TOTAL APPROPRIATION. | ((\$13,561,000)) |
| 3 | | <u>\$14,858,000</u> |
| 4 | (5) INTERAGENCY PAYMENTS | |
| 5 | General Fund—State Appropriation (FY 2020). | \$47,835,000 |
| 6 | General Fund—State Appropriation (FY 2021). | ((\$49,181,000)) |
| 7 | | <u>\$49,730,000</u> |
| 8 | TOTAL APPROPRIATION. | ((\$97,016,000)) |
| 9 | | <u>\$97,565,000</u> |
| 10 | (6) OFFENDER CHANGE | |
| 11 | General Fund—State Appropriation (FY 2020). | \$59,452,000 |
| 12 | General Fund—State Appropriation (FY 2021). | ((\$62,460,000)) |
| 13 | | <u>\$63,047,000</u> |
| 14 | Pension Funding Stabilization Account—State | |
| 15 | Appropriation. | \$4,430,000 |
| 16 | TOTAL APPROPRIATION. | ((\$126,342,000)) |
| 17 | | <u>\$126,929,000</u> |

18 The appropriations in this subsection are subject to the
19 following conditions and limitations:

20 (a) The department of corrections shall use funds appropriated in
21 this subsection (6) for offender programming. The department shall
22 develop and implement a written comprehensive plan for offender
23 programming that prioritizes programs which follow the risk-needs-
24 responsivity model, are evidence-based, and have measurable outcomes.
25 The department is authorized to discontinue ineffective programs and
26 to repurpose underspent funds according to the priorities in the
27 written plan.

28 (b) \$250,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$924,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for additional rental vouchers
31 for individuals released from prison facilities or to increase the
32 value of the rental voucher.

33 (c) \$9,000 of the general fund—state appropriation for fiscal
34 year 2020 is provided solely for the implementation of Second
35 Substitute Senate Bill No. 5433 (DOC/post secondary education).

36 (d) (i) \$1,156,000 of the general fund—state appropriation for
37 fiscal year 2021 is provided solely for costs relating to a pilot
38 program for expanding educational programming to include

1 postsecondary degrees and secure internet connections at up to three
2 correctional institutions. The institutions chosen must be
3 participating in the federal second chance Pell program. The internet
4 connections are limited to the following purposes:

5 (A) Adult basic education;

6 (B) Completion of the free application for federal student aid or
7 the Washington application for state financial aid; and

8 (C) Postsecondary education and training.

9 (ii) A report shall be submitted to the governor and the
10 appropriate committees of the legislature by December 1, 2021,
11 including:

12 (A) A description of how the secure internet connections were
13 implemented, including any barriers or challenges;

14 (B) How many inmates participated in the programs that used the
15 secure internet connections and a description of how the internet
16 connection changed existing practices; and

17 (C) Data on whether the secure internet connection increased
18 general education development or high school equivalency certificate
19 completions; free application for federal student aid or Washington
20 application for state financial aid filings; access to Pell grants or
21 other state financial aid; and postsecondary education and training
22 credit, certificate, and degree completions.

23 (7) HEALTH CARE SERVICES

| | | |
|----|--|----------------------------|
| 24 | General Fund—State Appropriation (FY 2020) | \$164,516,000 |
| 25 | General Fund—State Appropriation (FY 2021) | (\$174,549,000) |
| 26 | | <u>\$177,775,000</u> |
| 27 | General Fund—Federal Appropriation | \$1,400,000 |
| 28 | TOTAL APPROPRIATION | (\$340,465,000) |
| 29 | | <u>\$343,691,000</u> |

30 The appropriations in this subsection are subject to the
31 following conditions and limitations:

32 (a) The state prison medical facilities may use funds
33 appropriated in this subsection to purchase goods, supplies, and
34 services through hospital or other group purchasing organizations
35 when it is cost effective to do so.

36 (b) \$895,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$895,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the department to increase
39 on call nursing and overtime staff in order to cover required nursing

1 posts in its prison facilities. The department shall track and report
2 to the legislature on the changes in working conditions and overtime
3 usage for nursing services by December 21, 2019.

4 (c) \$108,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$164,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to implement the settlement
7 agreement in *Disability Rights Washington v. Inslee, et. al.*, United
8 States District Court for the Western District of Washington, Cause
9 No. 18-5071, for the portions of the agreement that require
10 additional staff necessary to supervise individuals with greater out-
11 of-cell time and to facilitate access to programming, treatment and
12 other required activities. If the settlement agreement is not fully
13 executed and approved by the court before September 1, 2019, the
14 amounts provided in this subsection shall lapse.

15 (d) \$73,000 of the general fund—state appropriation for fiscal
16 year 2021 is provided solely for implementation of Substitute Senate
17 Bill No. 6476 (correctional services access). ((If the bill is not
18 enacted by June 30, 2020, the amount provided in this subsection
19 shall lapse.))

20 **Sec. 223.** 2020 c 357 s 223 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF SERVICES FOR THE BLIND**

| | | |
|----|---|---------------------------|
| 23 | General Fund—State Appropriation (FY 2020). | \$3,611,000 |
| 24 | General Fund—State Appropriation (FY 2021). | ((3,971,000)) |
| 25 | | <u>\$3,771,000</u> |
| 26 | General Fund—Federal Appropriation. | ((25,492,000)) |
| 27 | | <u>\$25,209,000</u> |
| 28 | General Fund—Private/Local Appropriation. | \$60,000 |
| 29 | Pension Funding Stabilization Account—State | |
| 30 | Appropriation. | \$172,000 |
| 31 | TOTAL APPROPRIATION. | ((33,306,000)) |
| 32 | | <u>\$32,823,000</u> |

33 The appropriations in this subsection are subject to the
34 following conditions and limitations:

35 (1) \$275,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$275,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for vocational rehabilitation
38 supported employment services for additional eligible clients with

1 visual disabilities who would otherwise be placed on the federally
2 required order of selection waiting list.

3 (2) \$115,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$115,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the independent living
6 program.

7 **Sec. 224.** 2020 c 357 s 224 (uncodified) is amended to read as
8 follows:

9 **FOR THE EMPLOYMENT SECURITY DEPARTMENT**

| | | |
|----|--|--------------------------------|
| 10 | General Fund—State Appropriation (FY 2020) | \$35,000 |
| 11 | General Fund—State Appropriation (FY 2021) | \$910,000 |
| 12 | General Fund—Federal Appropriation | ((\$252,209,000)) |
| 13 | | <u>\$224,231,000</u> |
| 14 | General Fund—Private/Local Appropriation | ((\$36,421,000)) |
| 15 | | <u>\$36,408,000</u> |
| 16 | Unemployment Compensation Administration Account— | |
| 17 | Federal Appropriation | ((\$278,678,000)) |
| 18 | | <u>\$370,335,000</u> |
| 19 | Administrative Contingency Account—State | |
| 20 | Appropriation | ((\$26,256,000)) |
| 21 | | <u>\$26,250,000</u> |
| 22 | Employment Service Administrative Account—State | |
| 23 | Appropriation | ((\$66,060,000)) |
| 24 | | <u>\$65,982,000</u> |
| 25 | Family and Medical Leave Insurance Account—State | |
| 26 | Appropriation | ((\$129,563,000)) |
| 27 | | <u>\$129,489,000</u> |
| 28 | <u>Workforce Education Investment Account—State</u> | |
| 29 | <u>Appropriation</u> | <u>\$5,400,000</u> |
| 30 | Long-Term Services and Supports Trust Account—State | |
| 31 | Appropriation | \$14,103,000 |
| 32 | TOTAL APPROPRIATION | ((\$804,235,000)) |
| 33 | | <u>\$873,143,000</u> |

34 The appropriations in this subsection are subject to the
35 following conditions and limitations:

36 (1) The department is directed to maximize the use of federal
37 funds. The department must update its budget annually to align
38 expenditures with anticipated changes in projected revenues.

1 (2) \$70,000 of the employment service administrative account—
2 state appropriation is provided solely for implementation of
3 Engrossed Second Substitute Senate Bill No. 5497 (immigrants in the
4 workplace).

5 (3) \$3,516,000 of the employment service administrative account—
6 state appropriation is provided solely for implementation of
7 Engrossed Second Substitute Senate Bill No. 5438 (ag & seasonal
8 workforce srv).

9 (4) \$4,636,000 of the employment service administrative account—
10 state appropriation is provided solely for the statewide reentry
11 initiative to connect incarcerated individuals to employment
12 resources prior to and after release.

13 (5) \$14,103,000 of the long-term services and supports trust
14 account—state appropriation is provided solely for implementation of
15 Second Substitute House Bill No. 1087 (long-term services and
16 support). Of the amount provided in this subsection, \$7,426,000 of
17 the employment service administrative account—state appropriation is
18 subject to the conditions, limitations, and review provided in
19 section 701 of this act.

20 (6) \$162,000 of the family and medical leave insurance account—
21 state appropriation is provided solely for implementation of
22 Substitute House Bill No. 1399 (paid family and medical leave).

23 (7) \$875,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely to expand career connected learning
25 program intermediary grants.

26 (8) \$50,948,000 of the family and medical leave insurance account
27 —state appropriation is provided solely to increase staffing levels
28 and funding for the paid family medical leave program in order to
29 align with projected business needs. The department must reassess its
30 ongoing staffing and funding needs for the paid family medical leave
31 program and submit documentation of the updated need to the office of
32 financial management by September 1, 2020.

33 (9) \$491,000 of the employment service administrative account—
34 state appropriation is provided solely for implementation of
35 Substitute House Bill No. 2308 (job title reporting). Of the amount
36 provided in this subsection, \$208,000 of employment service
37 administrative account—state appropriation is subject to the
38 conditions, limitations, and review provided in section 701 of this

1 act. (~~If the bill is not enacted by June 30, 2020, the amounts~~
2 ~~provided in this subsection shall lapse.~~)

3 (10)(a) Within existing resources, the department shall
4 coordinate outreach and education to paid family and medical leave
5 benefit recipients with a statewide family resource, referral, and
6 linkage system that connects families with children prenatal through
7 age five and residing in Washington state to appropriate services and
8 community resources. This coordination shall include but is not
9 limited to placing information about the statewide family resource,
10 referral, and linkage system on the paid family and medical leave
11 program web site and in printed materials, and conducting joint
12 events.

13 (b) Within existing resources, by December 1, 2020, the
14 department shall submit a report to the governor and the appropriate
15 committees of the legislature concerning the ability for the paid
16 family and medical leave program and a statewide family resource,
17 referral, and linkage system to provide integrated services to
18 eligible beneficiaries. The report shall include an analysis of any
19 statutory changes needed to allow information and data to be shared
20 between the statewide family resource, referral, and linkage system
21 and the paid family and medical leave program.

22 (11) \$11,019,000 of the employment services administrative
23 account—state appropriation is provided solely for increased
24 compensation and other administrative costs that federal grant
25 dollars are insufficient to cover. The department shall report the
26 following to the legislature and the governor by September 30, 2020:

27 (a) An inventory of the department's programs, services, and
28 activities, identifying federal, state, and other funding sources for
29 each;

30 (b) Federal grants received by the department, segregated by line
31 of business or activity, for each fiscal year from fiscal year 2014
32 through fiscal year 2020, and the applicable rules;

33 (c) State funding available to the department, segregated by line
34 of business or activity, for each fiscal year from fiscal year 2014
35 through fiscal year 2020;

36 (d) A history of staffing levels by line of business or activity,
37 identifying sources of state or federal funding, for each fiscal year
38 from fiscal year 2014 through fiscal year 2020; and

39 (e) A projected spending plan for the employment services
40 administrative account and the administrative contingency account.

1 The spending plan must include forecasted revenues and estimated
2 expenditures under various economic scenarios.

3 (12) \$6,826,000 of the unemployment compensation administration
4 account—federal appropriation is provided for the department to
5 process the unemployment insurance claimant backlog and to make
6 program changes that enhance user experience in order to reduce
7 claimant errors. If the department does not receive adequate funding
8 from the United States department of labor to cover these costs, the
9 department may use funding made available to the state through
10 section 903 (d), (f), and (g) of the social security act (Reed act)
11 in an amount not to exceed the amount provided in this subsection
12 (12).

13 (13) (a) \$35,000 of the employment services administrative account
14 —state appropriation is provided solely for the department to begin
15 conducting a study, jointly with the department of social and health
16 services, on the feasibility of replicating the unemployment
17 insurance program for and expanding other social net programs to
18 individuals regardless of their citizenship status.

19 (b) In preparation for the study, the department shall analyze
20 existing programs to assess the legality of expansion to serve
21 undocumented individuals and families, identify programmatic changes
22 that would mitigate barriers to access and reduce fear of
23 participation, and identify the operational and caseload costs
24 associated with replication or expansion. If existing program
25 expansion is not feasible or in compliance with federal law, the
26 study shall assess the creation of similar programs and identify the
27 associated operational and caseload costs.

28 (c) The departments shall begin to develop recommendations to
29 expand existing programs or create similar programs to serve
30 undocumented individuals.

31 **Sec. 225.** 2020 c 357 s 225 (uncodified) is amended to read as
32 follows:

33 **FOR THE DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES**

34 (1) (a) The appropriations to the department of children, youth,
35 and families in this act must be expended for the programs and in the
36 amounts specified in this act. However, after May 1, ((2020)) 2021,
37 unless prohibited by this act, the department may transfer general
38 fund—state appropriations for fiscal year ((2020)) 2021 among

1 programs after approval by the director of the office of financial
2 management. However, the department may not transfer state
3 appropriations that are provided solely for a specified purpose
4 except as expressly provided in (b) of this subsection.

5 (b) To the extent that transfers under (a) of this subsection are
6 insufficient to fund actual expenditures in excess of fiscal year
7 (~~2020~~) 2021 caseload forecasts and utilization assumptions in the
8 foster care, adoption support, child protective services, working
9 connections child care, and the juvenile rehabilitation programs or
10 in response to the COVID-19 pandemic, the department may transfer
11 appropriations that are provided solely for a specified purpose.

12 (2) CHILDREN AND FAMILIES SERVICES PROGRAM

| | | |
|----|--|------------------------------|
| 13 | General Fund—State Appropriation (FY 2020) | \$401,235,000 |
| 14 | General Fund—State Appropriation (FY 2021) | (\$411,209,000) |
| 15 | | <u>\$383,284,000</u> |
| 16 | General Fund—Federal Appropriation | (\$458,790,000) |
| 17 | | <u>\$460,291,000</u> |
| 18 | General Fund—Private/Local Appropriation | (\$2,824,000) |
| 19 | | <u>\$2,822,000</u> |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation | (\$24,916,000) |
| 22 | | <u>\$24,769,000</u> |
| 23 | TOTAL APPROPRIATION | (\$1,298,974,000) |
| 24 | | <u>\$1,272,401,000</u> |

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (a) \$748,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$748,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely to contract for the operation of
30 one pediatric interim care center. The center shall provide
31 residential care for up to thirteen children through two years of
32 age. Seventy-five percent of the children served by the center must
33 be in need of special care as a result of substance abuse by their
34 mothers. The center shall also provide on-site training to
35 biological, adoptive, or foster parents. The center shall provide at
36 least three months of consultation and support to the parents
37 accepting placement of children from the center. The center may
38 recruit new and current foster and adoptive parents for infants

1 served by the center. The department shall not require case
2 management as a condition of the contract.

3 (b) \$253,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$662,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the costs of hub home foster
6 families that provide a foster care delivery model that includes a
7 hub home. Use of the hub home model is intended to support foster
8 parent retention, improve child outcomes, and encourage the least
9 restrictive community placements for children in out-of-home care.

10 (i) Of the amounts provided in this subsection, \$253,000 of the
11 general fund—state appropriation for fiscal year 2020 and \$253,000 of
12 the general fund—state appropriation for fiscal year 2021 are
13 provided solely for the costs of existing hub home foster family
14 constellations.

15 (ii) Of the amounts provided in this subsection, \$231,000 of the
16 general fund—state appropriation for fiscal year 2021 appropriation
17 is provided solely to expand the number of hub home constellations
18 and provide technical assistance for existing constellations.

19 (iii) Of the amounts provided in this subsection, \$178,000 of the
20 general fund—state appropriation for fiscal year 2021 is provided
21 solely for a contract with an organization with expertise in
22 implementing the hub home model with fidelity to identify and train
23 organizations serving kinship caregivers in eastern and western
24 Washington with the goal of establishing additional hub home
25 constellations to provide respite, training, and support to kinship
26 caregivers. The department of children, youth, and families shall
27 make available to the contracted organization information about the
28 rates of placement of children with relative caregivers in order for
29 the contracted organization to identify appropriate locations for
30 expanding the model.

31 (c) \$579,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$579,000 of the general fund—state appropriation for
33 fiscal year 2021 and \$110,000 of the general fund—federal
34 appropriation are provided solely for a receiving care center east of
35 the Cascade mountains.

36 (d) \$1,245,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,245,000 of the general fund—state appropriation for
38 fiscal year 2021 is provided solely for services provided through
39 children's advocacy centers. Of the amounts provided in this

1 subsection, \$255,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$255,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for an expansion to child
4 advocacy center services.

5 (e) \$1,884,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$2,400,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for implementation of
8 performance-based contracts for family support and related services
9 pursuant to RCW 74.13B.020. Of the amounts provided in this
10 subsection, \$533,000 of the general fund—state appropriation for
11 fiscal year 2020 and \$1,049,000 of the general fund—state
12 appropriation for fiscal year 2021 are provided solely to expand
13 performance-based contracts through network administrators.

14 (f) \$2,799,000 of the general fund—state appropriation for fiscal
15 year 2020, \$1,754,000 of the general fund—state appropriation for
16 fiscal year 2021, and \$5,444,000 of the general fund—federal
17 appropriation are provided solely for social worker and related staff
18 to receive, refer, and respond to screened-in reports of child abuse
19 and neglect pursuant to chapter 208, Laws of 2018.

20 (g) Beginning October 1, 2019, and each calendar quarter
21 thereafter, the department shall provide a tracking report for social
22 service specialists and corresponding social services support staff
23 to the office of financial management, and the appropriate policy and
24 fiscal committees of the legislature. To the extent to which the
25 information is available, the report shall include the following
26 information identified separately for social service specialists
27 doing case management work, supervisory work, and administrative
28 support staff, and identified separately by job duty or program,
29 including but not limited to intake, child protective services
30 investigations, child protective services family assessment response,
31 and child and family welfare services:

32 (i) Total full time equivalent employee authority, allotments and
33 expenditures by region, office, classification and band, and job duty
34 or program;

35 (ii) Vacancy rates by region, office, and classification and
36 band; and

37 (iii) Average length of employment with the department, and when
38 applicable, the date of exit for staff exiting employment with the

1 department by region, office, classification and band, and job duty
2 or program.

3 (h) \$94,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$94,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for a contract with a child
6 advocacy center in Spokane to provide continuum of care services for
7 children who have experienced abuse or neglect and their families.

8 (i) \$3,910,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$3,910,000 of the general fund—state appropriation for
10 fiscal year 2021 and \$2,336,000 of the general fund—federal
11 appropriation are provided solely for the department to reduce the
12 caseload ratios of social workers serving children in foster care, to
13 promote decreased lengths of stay and to make progress towards
14 achievement of the Braam settlement caseload outcomes.

15 (j) (A) \$539,000 of the general fund—state appropriation for
16 fiscal year 2020 and \$540,000 of the general fund—state appropriation
17 for fiscal year 2021, \$656,000 of the general fund private/local
18 appropriation, and \$252,000 of the general fund—federal appropriation
19 are provided solely for a contract with an educational advocacy
20 provider with expertise in foster care educational outreach. The
21 amounts in this subsection are provided solely for contracted
22 education coordinators to assist foster children in succeeding in
23 K-12 and higher education systems and to assure a focus on education
24 during the department's transition to performance-based contracts.
25 Funding must be prioritized to regions with high numbers of foster
26 care youth, or regions where backlogs of youth that have formerly
27 requested educational outreach services exist. The department is
28 encouraged to use private matching funds to maintain educational
29 advocacy services.

30 (B) The department shall contract with the office of the
31 superintendent of public instruction, which in turn shall contract
32 with a nongovernmental entity or entities to provide educational
33 advocacy services pursuant to RCW 28A.300.590.

34 (k) The department shall continue to implement policies to reduce
35 the percentage of parents requiring supervised visitation, including
36 clarification of the threshold for transition from supervised to
37 unsupervised visitation prior to reunification.

38 (l) \$375,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$375,000 of the general fund—state appropriation for

1 fiscal year 2021 and \$112,000 of the general fund—federal
2 appropriation are provided solely for the department to develop,
3 implement, and expand strategies to improve the capacity,
4 reliability, and effectiveness of contracted visitation services for
5 children in temporary out-of-home care and their parents and
6 siblings. Strategies may include, but are not limited to, increasing
7 mileage reimbursement for providers, offering transportation-only
8 contract options, and mechanisms to reduce the level of parent-child
9 supervision when doing so is in the best interest of the child.

10 (m) For purposes of meeting the state's maintenance of effort for
11 the state supplemental payment program, the department of children,
12 youth, and families shall track and report to the department of
13 social and health services the monthly state supplemental payment
14 amounts attributable to foster care children who meet eligibility
15 requirements specified in the state supplemental payment state plan.
16 Such expenditures must equal at least \$3,100,000 annually and may not
17 be claimed toward any other federal maintenance of effort
18 requirement. Annual state supplemental payment expenditure targets
19 must continue to be established by the department of social and
20 health services. Attributable amounts must be communicated by the
21 department of children, youth, and families to the department of
22 social and health services on a monthly basis.

23 (n) \$1,230,000 of the general fund—state appropriation for fiscal
24 year 2020 and (~~(\$2,230,000)~~) \$1,230,000 of the general fund—state
25 appropriation for fiscal year 2021 and \$156,000 of the general fund—
26 federal appropriation are provided solely to increase the travel
27 reimbursement for in-home service providers.

28 (o) The department is encouraged to control exceptional
29 reimbursement decisions so that the child's needs are met without
30 excessive costs.

31 (p) \$197,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$197,000 of the general fund—state appropriation for
33 fiscal year 2021 is provided solely for the department to conduct
34 biennial inspections and certifications of facilities, both overnight
35 and day shelters, that serve those who are under 18 years old and are
36 homeless.

37 (q) \$5,040,000 of the general fund—state appropriation for fiscal
38 year 2020 \$6,051,000 of the general fund—state appropriation for
39 fiscal year 2021, and \$846,000 of the general fund—federal

1 appropriation are provided solely for the department to operate
2 emergent placement contracts. Of the amounts provided in this
3 subsection (2) (q), \$1,037,000 of the general fund—state appropriation
4 for fiscal year 2021 and \$115,000 of the general fund—federal
5 appropriation are provided solely for contracts with enhanced
6 therapeutic services and greater staff-to-child ratios. The
7 department shall not include the costs to operate emergent placement
8 contracts in the calculations for family foster home maintenance
9 payments and shall submit as part of the budget submittal
10 documentation required by RCW 43.88.030 any costs associated with
11 increases in the number of emergent placement contract beds after the
12 effective date of this section that cannot be sustained within
13 existing appropriations.

14 (r) The appropriations in this section include sufficient funding
15 for continued implementation of Chapter 80, Laws of 2018 (2SSB 6453)
16 (kinship caregiver legal support).

17 (s) (i) \$10,828,000 of the general fund—state appropriation for
18 fiscal year 2020, \$10,993,000 of the general fund—state appropriation
19 for fiscal year 2021, and \$13,365,000 of the general fund—federal
20 appropriation are provided solely for rate increases for behavioral
21 rehabilitation services providers. The department shall modify the
22 rate structure to one that is based on placement setting rather than
23 acuity level pursuant to the rate study submitted in December 2018.

24 (ii) Beginning January 1, 2020, and continuing through the
25 2019-2021 fiscal biennium, the department must provide semi-annual
26 reports to the governor and appropriate legislative committees that
27 includes the number of in-state behavioral rehabilitation services
28 providers and licensed beds, the number of out-of-state behavioral
29 rehabilitation services placements, and a comparison of these numbers
30 to the same metrics expressed as an average over the first six months
31 of calendar year 2019. Beginning in state fiscal year 2021, the
32 report shall identify beds with the behavioral rehabilitation
33 services-plus services rate in (ii) of this subsection.

34 (t) Within existing resources, the department shall implement
35 Engrossed Second Substitute Senate Bill No. 5291 (confinement alts./
36 children).

37 (~~(v)~~) (u) \$1,533,000 of the general fund—state appropriation
38 for fiscal year 2021 is provided solely for implementation of chapter
39 328, Laws of 2019 (2SSB 5718). Of the amount provided in this

1 subsection, \$767,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for the department to provide
3 short-term housing assistance to families that must not result in
4 ongoing expenditures after June 30, 2021, consistent with the
5 requirements of chapter 328, Laws of 2019 (2SSB 5718).

6 ~~((w))~~ (v) \$413,000 of the general fund—state appropriation for
7 fiscal year 2020, \$513,000 of the general fund—state appropriation
8 for fiscal year 2021, and \$826,000 of the general fund—federal
9 appropriation are provided solely to increase family reconciliation
10 services. The appropriations in this section include sufficient
11 funding to implement Substitute House Bill No. 2873 (families in
12 conflict).

13 ~~((x))~~ (w) \$250,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$250,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for implementing the
16 supportive visitation model that utilizes trained visit navigators to
17 provide a structured and positive visitation experience for children
18 and their parents.

19 ~~((y))~~ (x) The department of children, youth, and families shall
20 enter into interagency agreements with the office of public defense
21 and office of civil legal aid to facilitate the use of federal Title
22 IV-E reimbursement for parent representation and child representation
23 services.

24 ~~((z))~~ (y) \$146,000 of the general fund—state appropriation for
25 fiscal year 2020 and \$147,000 of the general fund—state appropriation
26 for fiscal year 2021 are provided solely for implementation of
27 Substitute Senate Bill No. 5955 (DCYF/statewide system).

28 ~~((aa))~~ (z) \$15,046,000 of the general fund—federal
29 appropriation is provided solely for the department of children,
30 youth, and families to leverage federal title IV-E funds available
31 under the family first prevention services act for qualifying
32 services and families.

33 (i) In fiscal year 2020, the department shall work with the
34 department of social and health services to complete an evaluation of
35 kinship navigator services that would enable establishment of a well-
36 supported, supported, or promising practice model.

37 (ii) No later than December 1, 2019, the department shall report
38 to the governor and appropriate legislative committees on the
39 feasibility of claiming federal title IV-E reimbursement in fiscal

1 year 2021 for home visiting services and kinship navigator services.
2 The report shall include the estimated share of the current
3 population receiving home visiting services whom the department would
4 consider candidates for foster care for the purposes of title IV-E
5 reimbursement under the family first prevention services act, and the
6 estimated workload impacts for the department to identify and
7 document the candidacy of populations receiving home visiting
8 services.

9 ~~((bb))~~ (aa) \$443,000 of the general fund—state appropriation
10 for fiscal year 2020, \$443,000 of the general fund—state
11 appropriation for fiscal year 2021, and \$818,000 of the general fund—
12 federal appropriation are provided solely for ten child and family
13 welfare services case workers.

14 ~~((cc))~~ (bb) \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for a contract with a
16 national nonprofit organization to, in partnership with private
17 matching funds, subcontract with a community organization for
18 specialized, enhanced adoption placement services for legally free
19 children in state custody. The contract must supplement, but not
20 supplant, the work of the department to secure permanent adoptive
21 homes for children with high needs.

22 ~~((dd))~~ (cc) \$666,000 of the general fund—state appropriation
23 for fiscal year 2021 and \$74,000 of the general fund—federal
24 appropriation are provided solely to implement Second Substitute
25 House Bill No. 1645 (parental improvement). If the bill is not
26 enacted by June 30, 2020, the amounts provided in this subsection
27 shall lapse.

28 ~~((ee))~~ (dd) \$937,000 of the general fund—state appropriation
29 for fiscal year 2021 and \$66,000 of the general fund—federal
30 appropriation are provided solely to implement Engrossed Third
31 Substitute House Bill No. 1775 (sexually exploited children). If the
32 bill is not enacted by June 30, 2020, the amounts provided in this
33 subsection shall lapse.

34 ~~((hh))~~ (ee) \$5,159,000 of the general fund—state appropriation
35 for fiscal year 2021 and \$1,870,000 of the general fund—federal
36 appropriation are provided solely to increase the basic foster care
37 maintenance rate by an average of \$110 per month per child for all
38 age groups effective July 1, 2020.

1 ~~((ii))~~ (ff) \$3,175,000 of the general fund—state appropriation
2 for fiscal year 2021 and \$2,117,000 of the general fund—federal
3 appropriation are provided solely to establish behavioral
4 rehabilitation services-plus contracts to serve dependent youth whose
5 needs cannot be met in regular behavioral rehabilitation services,
6 and who may be transitioning from a hospital or other inpatient
7 treatment, emergent placement services, a hotel stay, or an out-of-
8 state placement. Contracts for behavioral rehabilitation services-
9 plus must offer enhanced rates that support therapeutic services,
10 appropriate staff-to-child ratios, and placement stabilization.

11 ~~((kk))~~ (gg) The department of children, youth, and families
12 shall make foster care maintenance payments to programs where
13 children are placed with a parent in a residential program for
14 substance abuse treatment. These maintenance payments are considered
15 foster care maintenance payments for purposes of forecasting and
16 budgeting at maintenance level as required by RCW 43.88.058.

17 ~~((mm))~~ (hh) \$1,080,000 of the general fund—state appropriation
18 for fiscal year 2021 and \$720,000 of the general fund—federal
19 appropriation are provided solely for the department to engage with a
20 behavioral rehabilitation services or behavioral rehabilitation
21 services-plus provider or providers who previously provided
22 behavioral rehabilitation services to the state but who do not have a
23 contract with the department on the effective date of this section,
24 and who can serve dependent youth whose needs require a staff-to-
25 child ratio that is higher than one staff to three children. The
26 funding in this subsection is provided on a one-time basis for fiscal
27 year 2021 only.

28 ~~((nn))~~ (ii) \$139,000 of the general fund—state appropriation
29 for fiscal year 2021 and \$26,000 of the general fund—federal
30 appropriation are provided solely to implement Engrossed Second
31 Substitute Senate Bill No. 5291 (confinement alts./children). If the
32 bill is not enacted by June 30, 2020, the amounts provided in this
33 subsection shall lapse.

34 (3) JUVENILE REHABILITATION PROGRAM

| | | |
|----|--|----------------------------|
| 35 | General Fund—State Appropriation (FY 2020) | \$100,445,000 |
| 36 | General Fund—State Appropriation (FY 2021) | (\$111,895,000) |
| 37 | | <u>\$109,876,000</u> |
| 38 | General Fund—Federal Appropriation | (\$3,464,000) |
| 39 | | <u>\$3,411,000</u> |

| | | |
|---|---|----------------------|
| 1 | General Fund—Private/Local Appropriation. | \$1,790,000 |
| 2 | Washington Auto Theft Prevention Authority Account— | |
| 3 | State Appropriation. | \$196,000 |
| 4 | Pension Funding Stabilization Account—State | |
| 5 | Appropriation. | \$8,362,000 |
| 6 | TOTAL APPROPRIATION. | (\$226,152,000) |
| 7 | | <u>\$224,080,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (a) \$331,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$331,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for deposit in the county
13 criminal justice assistance account for costs to the criminal justice
14 system associated with the implementation of chapter 338, Laws of
15 1997 (juvenile code revisions). The amounts provided in this
16 subsection are intended to provide funding for county adult court
17 costs associated with the implementation of chapter 338, Laws of 1997
18 and shall be distributed in accordance with RCW 82.14.310.

19 (b) \$2,841,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$2,841,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for grants to county juvenile
22 courts for the juvenile justice programs identified by the Washington
23 state institute for public policy in its report: "Inventory of
24 Evidence-based, Research-based, and Promising Practices for
25 Prevention and Intervention Services for Children and Juveniles in
26 the Child Welfare, Juvenile Justice, and Mental Health Systems."
27 Additional funding for this purpose is provided through an
28 interagency agreement with the health care authority. County juvenile
29 courts shall apply to the department of children, youth, and families
30 for funding for program-specific participation and the department
31 shall provide grants to the courts consistent with the per-
32 participant treatment costs identified by the institute.

33 (c) \$1,537,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$1,537,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for expansion of the juvenile
36 justice treatments and therapies in department of children, youth,
37 and families programs identified by the Washington state institute
38 for public policy in its report: "Inventory of Evidence-based,
39 Research-based, and Promising Practices for Prevention and

1 Intervention Services for Children and Juveniles in the Child
2 Welfare, Juvenile Justice, and Mental Health Systems." The department
3 may concentrate delivery of these treatments and therapies at a
4 limited number of programs to deliver the treatments in a cost-
5 effective manner.

6 (d) (i) \$6,198,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$6,198,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely to implement
9 evidence- and research-based programs through community juvenile
10 accountability grants, administration of the grants, and evaluations
11 of programs funded by the grants. In addition to funding provided in
12 this subsection, funding to implement alcohol and substance abuse
13 treatment programs for locally committed offenders is provided
14 through an interagency agreement with the health care authority.

15 (ii) The department of children, youth, and families shall
16 administer a block grant to county juvenile courts for the purpose of
17 serving youth as defined in RCW 13.40.510(4)(a) in the county
18 juvenile justice system. Funds dedicated to the block grant include:
19 Consolidated juvenile service (CJS) funds, community juvenile
20 accountability act (CJAA) grants, chemical dependency/mental health
21 disposition alternative (CDDA), and suspended disposition alternative
22 (SDA). The department of children, youth, and families shall follow
23 the following formula and must prioritize evidence-based programs and
24 disposition alternatives and take into account juvenile courts
25 program-eligible youth in conjunction with the number of youth served
26 in each approved evidence-based program or disposition alternative:
27 (A) Thirty-seven and one-half percent for the at-risk population of
28 youth ten to seventeen years old; (B) fifteen percent for the
29 assessment of low, moderate, and high-risk youth; (C) twenty-five
30 percent for evidence-based program participation; (D) seventeen and
31 one-half percent for minority populations; (E) three percent for the
32 chemical dependency and mental health disposition alternative; and
33 (F) two percent for the suspended dispositional alternatives. Funding
34 for the special sex offender disposition alternative (SSODA) shall
35 not be included in the block grant, but allocated on the average
36 daily population in juvenile courts. Funding for the evidence-based
37 expansion grants shall be excluded from the block grant formula.
38 Funds may be used for promising practices when approved by the
39 department of children, youth, and families and juvenile courts,
40 through the community juvenile accountability act committee, based on

1 the criteria established in consultation with Washington state
2 institute for public policy and the juvenile courts.

3 (iii) The department of children, youth, and families and the
4 juvenile courts shall establish a block grant funding formula
5 oversight committee with equal representation from the department of
6 children, youth, and families and the juvenile courts. The purpose of
7 this committee is to assess the ongoing implementation of the block
8 grant funding formula, utilizing data-driven decision making and the
9 most current available information. The committee will be co-chaired
10 by the department of children, youth, and families and the juvenile
11 courts, who will also have the ability to change members of the
12 committee as needed to achieve its purpose. The committee may make
13 changes to the formula categories in (d)(ii) of this subsection if it
14 determines the changes will increase statewide service delivery or
15 effectiveness of evidence-based program or disposition alternative
16 resulting in increased cost/benefit savings to the state, including
17 long-term cost/benefit savings. The committee must also consider
18 these outcomes in determining when evidence-based expansion or
19 special sex offender disposition alternative funds should be included
20 in the block grant or left separate.

21 (iv) The juvenile courts and administrative office of the courts
22 must collect and distribute information and provide access to the
23 data systems to the department of children, youth, and families and
24 the Washington state institute for public policy related to program
25 and outcome data. The department of children, youth, and families and
26 the juvenile courts must work collaboratively to develop program
27 outcomes that reinforce the greatest cost/benefit to the state in the
28 implementation of evidence-based practices and disposition
29 alternatives.

30 (e) \$557,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$707,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for funding of the teamchild
33 project.

34 (f) \$283,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$283,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the juvenile detention
37 alternatives initiative.

38 (g) \$500,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for a grant program focused on
2 criminal street gang prevention and intervention. The department of
3 children, youth, and families may award grants under this subsection.
4 The department of children, youth, and families shall give priority
5 to applicants who have demonstrated the greatest problems with
6 criminal street gangs. Applicants composed of, at a minimum, one or
7 more local governmental entities and one or more nonprofit,
8 nongovernmental organizations that have a documented history of
9 creating and administering effective criminal street gang prevention
10 and intervention programs may apply for funding under this
11 subsection. Each entity receiving funds must report to the department
12 of children, youth, and families on the number and types of youth
13 served, the services provided, and the impact of those services on
14 the youth and the community.

15 (h) The juvenile rehabilitation institutions may use funding
16 appropriated in this subsection to purchase goods, supplies, and
17 services through hospital group purchasing organizations when it is
18 cost-effective to do so.

19 (i) \$50,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for grants to county juvenile
22 courts to establish alternative detention facilities similar to the
23 proctor house model in Jefferson county, Washington, that will
24 provide less restrictive confinement alternatives to youth in their
25 local communities. County juvenile courts shall apply to the
26 department of children, youth, and families for funding and each
27 entity receiving funds must report to the department on the number
28 and types of youth serviced, the services provided, and the impact of
29 those services on the youth and the community.

30 (j) \$432,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$432,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the department to provide
33 housing services to clients releasing from incarceration into the
34 community.

35 (k) \$4,179,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$7,516,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of Engrossed
38 Second Substitute House Bill No. 1646 (juvenile rehabilitation
39 confinement).

1 (l) \$80,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for a contract with a non-governmental
3 entity to research youth violence prevention strategies and explore
4 new and existing resources to implement evidence-based youth
5 prevention strategies in the city of Federal Way.

6 (m) \$200,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided for the department to measure the fidelity of
8 the evidence-based interventions incorporated into the integrated
9 treatment model. By July 1, 2020, the department must report to the
10 governor and the appropriate fiscal and policy committees of the
11 legislature on the results of the assessment of the integrated
12 treatment model.

13 (n) \$425,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for community-based violence prevention
15 and intervention services to individuals identified through the King
16 county shots fired social network analysis. The department must
17 complete an evaluation of the program and provide a report to the
18 governor and the appropriate legislative committees by September 15,
19 2021.

20 (o) \$800,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for the office of juvenile justice to
22 establish a grant program for evidence-based services to youth who
23 are at high risk to perpetrate gun violence and who reside in areas
24 with high rates of gun violence.

25 (i) Priority shall be given to one site serving in south King
26 county and one site in Yakima county.

27 (ii) Priority for funding shall be given to sites who partner
28 with the University of Washington to deliver family integrated
29 transition services through use of credible messenger advocates.

30 (p) \$25,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$75,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the juvenile rehabilitation
33 administration to contract with a cultural-based education,
34 rehabilitation, and positive identity formation program to host
35 music, dance, therapeutic African drumming, and cultural awareness
36 workshops at Naselle youth camp.

37 (q) \$1,059,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for Second Substitute House Bill No.

1 2277 (youth solitary confinement). (~~If the bill is not enacted by~~
2 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~)

3 (r) \$50,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the department of children, youth,
5 and families to fund an educational advocate for the city of Yakima.
6 The advocate will provide intervention services to youth identified
7 as most at risk to engage in firearm violence.

8 (4) EARLY LEARNING PROGRAM

| | | |
|----|---|------------------------------|
| 9 | General Fund—State Appropriation (FY 2020). | \$206,082,000 |
| 10 | General Fund—State Appropriation (FY 2021). | (\$347,513,000) |
| 11 | | <u>\$230,556,000</u> |
| 12 | General Fund—Federal Appropriation. | (\$412,831,000) |
| 13 | | <u>\$413,548,000</u> |
| 14 | General Fund—Private/Local Appropriation. | (\$1,115,000) |
| 15 | | <u>\$1,110,000</u> |
| 16 | Education Legacy Trust Account—State Appropriation. | (\$28,156,000) |
| 17 | | <u>\$28,150,000</u> |
| 18 | Home Visiting Services Account—State Appropriation. | (\$14,926,000) |
| 19 | | <u>\$14,803,000</u> |
| 20 | Home Visiting Services Account—Federal Appropriation. | \$28,523,000 |
| 21 | Washington Opportunity Pathways Account—State | |
| 22 | Appropriation. | \$80,000,000 |
| 23 | Pension Funding Stabilization Account—State | |
| 24 | Appropriation. | \$3,900,000 |
| 25 | <u>Workforce Education Investment Account—State</u> | |
| 26 | <u>Appropriation.</u> | <u>\$4,241,000</u> |
| 27 | TOTAL APPROPRIATION. | (\$1,123,046,000) |
| 28 | | <u>\$1,010,913,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (a) (i) \$80,273,000 of the general fund—state appropriation for
32 fiscal year 2020, \$97,570,000 of the general fund—state appropriation
33 for fiscal year 2021, ~~(\$24,070,000)~~ \$23,970,000 of the education
34 legacy trust account—state appropriation, and \$80,000,000 of the
35 opportunity pathways account appropriation are provided solely for
36 the early childhood education and assistance program. These amounts
37 shall support at least 14,000 slots in fiscal year 2020 and 14,662
38 slots in fiscal year 2021. Of the 14,662 slots in fiscal year 2021,

1 50 slots must be reserved for foster children to receive school-year-
2 round enrollment.

3 (ii) The department of children, youth, and families must develop
4 a methodology to identify, at the school district level, the
5 geographic locations of where early childhood education and
6 assistance program slots are needed to meet the entitlement specified
7 in RCW 43.216.556. This methodology must be linked to the caseload
8 forecast produced by the caseload forecast council and must include
9 estimates of the number of slots needed at each school district and
10 the corresponding facility needs required to meet the entitlement in
11 accordance with RCW 43.216.556. This methodology must be included as
12 part of the budget submittal documentation required by RCW 43.88.030.

13 (b) \$200,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$200,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely to develop and provide culturally
16 relevant supports for parents, family, and other caregivers.

17 (c) The department is the lead agency for and recipient of the
18 federal child care and development fund grant. Amounts within this
19 grant shall be used to fund child care licensing, quality
20 initiatives, agency administration, and other costs associated with
21 child care subsidies.

22 (d) \$4,241,000 of the workforce education investment account—
23 state appropriation is provided solely for eliminating the work
24 requirement under the working connections child care program for
25 single parents who are pursuing a vocational education full-time at a
26 community, technical, or tribal college as provided in RCW
27 43.216.136.

28 (e) \$51,815,000 of the general fund—state appropriation in fiscal
29 year 2020, (~~(\$80,265,000)~~) \$54,862,000 of the general fund—state
30 appropriation in fiscal year 2021, and \$283,375,000 of the general
31 fund—federal appropriation are provided solely for the working
32 connections child care program under RCW 43.216.135. Of the amounts
33 provided in this subsection:

34 (i) (~~(\$78,101,000 of the general fund—state appropriation shall)~~)
35 The department will coordinate with the department of social and
36 health services to determine the amount of state funding for state
37 fiscal year 2021 to be claimed toward the state's temporary
38 assistance for needy families federal maintenance of effort
39 requirement. The department shall work in collaboration with the

1 department of social and health services to track the average monthly
2 child care subsidy caseload and expenditures by fund type, including
3 child care development fund, general fund—state appropriation, and
4 temporary assistance for needy families for the purpose of estimating
5 the monthly temporary assistance for needy families reimbursement.

6 (ii) \$44,103,000 is for the compensation components of the
7 2019-2021 collective bargaining agreement covering family child care
8 providers as provided in section 943 of this act.

9 (iii) \$28,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,359,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of Second
12 Substitute House Bill No. 1303 (child care/higher education).

13 (iv) \$526,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$519,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for implementation of Second
16 Substitute House Bill No. 1603 (economic assistance programs).

17 (v) \$1,901,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for implementation of Substitute House
19 Bill No. 2456 (working connect. eligibility). If the bill is not
20 enacted by June 30, 2020, the amount provided in this subsection
21 shall lapse.

22 (vi) \$7,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$645,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Engrossed
25 Substitute House Bill No. 2455 (high school/child care). If the bill
26 is not enacted by June 30, 2020, the amounts provided in this
27 subsection shall lapse.

28 (vii) (~~(\$133,354,000)~~) \$103,354,000 is for subsidy rate increases
29 for child care center providers. Funding in this subsection is
30 sufficient to achieve the 55th percentile of market at a level 3
31 standard of quality in fiscal year 2020 and the 65th percentile of
32 market for both centers and licensed family homes at a level 2
33 standard of quality and providers of care for school aged children in
34 fiscal year 2021. The state and the representative for family child
35 care providers must enter into bargaining over the implementation of
36 subsidy rate increases, and apply those increases consistent with the
37 terms of this proviso and the agreement reached between the parties.

38 (~~((vi)—(ix))~~) (viii) In order to not exceed the appropriated
39 amount, the department shall manage the program so that the average

1 monthly caseload does not exceed 33,000 households and the department
2 shall give prioritized access into the program according to the
3 following order:

4 (A) Families applying for or receiving temporary assistance for
5 needy families (TANF);

6 (B) TANF families curing sanction;

7 (C) Foster children;

8 (D) Families that include a child with special needs;

9 (E) Families in which a parent of a child in care is a minor who
10 is not living with a parent or guardian and who is a full-time
11 student in a high school that has a school-sponsored on-site child
12 care center;

13 (F) Families with a child residing with a biological parent or
14 guardian who have received child protective services, child welfare
15 services, or a family assessment response from the department in the
16 past six months, and have received a referral for child care as part
17 of the family's case management;

18 (G) Families that received subsidies within the last thirty days
19 and:

20 (I) Have reapplied for subsidies; and

21 (II) Have household income of two hundred percent of the federal
22 poverty level or below; and

23 (H) All other eligible families.

24 (~~(ix)~~) (ix) The department, in collaboration with the department
25 of social and health services, must submit a follow-up report by
26 December 1, 2019, to the governor and the appropriate fiscal and
27 policy committees of the legislature on quality control measures for
28 the working connections child care program. The report must include:

29 (A) An updated narrative of the procurement and implementation of
30 an improved time and attendance system, including an updated and
31 detailed accounting of the final costs of procurement and
32 implementation;

33 (B) An updated and comprehensive description of all processes,
34 including computer algorithms and additional rule development, that
35 the department and the department of social and health services have
36 implemented and that are planned to be implemented to avoid
37 overpayments. The updated report must include an itemized description
38 of the processes implemented or planned to be implemented to address
39 each of the following:

1 (I) Ensure the department's auditing efforts are informed by
2 regular and continuous alerts of the potential for overpayments;

3 (II) Avoid overpayments, including the billing of more regular
4 business days than are in a month, to the maximum extent possible and
5 expediently recover overpayments that have occurred;

6 (III) Withhold payment from providers when necessary to
7 incentivize receipt of the necessary documentation to complete an
8 audit;

9 (IV) Establish methods for reducing future payments or
10 establishing repayment plans in order to recover any overpayments;

11 (V) Sanction providers, including termination of eligibility, who
12 commit intentional program violations or fail to comply with program
13 requirements, including compliance with any established repayment
14 plans;

15 (VI) Consider pursuit of prosecution in cases with fraudulent
16 activity; and

17 (VII) Ensure two half-day rates totaling more than one hundred
18 percent of the daily rate are not paid to providers; and

19 (C) A description of the process by which fraud is identified and
20 how fraud investigations are prioritized and expedited.

21 (~~(xi)~~) (x) Beginning July 1, 2019, and annually thereafter, the
22 department, in collaboration with the department of social and health
23 services, must report to the governor and the appropriate fiscal and
24 policy committees of the legislature on the status of overpayments in
25 the working connections child care program. The report must include
26 the following information for the previous fiscal year:

27 (A) A summary of the number of overpayments that occurred;

28 (B) The reason for each overpayment;

29 (C) The total cost of overpayments;

30 (D) A comparison to overpayments that occurred in the past two
31 preceding fiscal years; and

32 (E) Any planned modifications to internal processes that will
33 take place in the coming fiscal year to further reduce the occurrence
34 of overpayments.

35 (~~(e)~~) (f) Within available amounts, the department in
36 consultation with the office of financial management shall report
37 enrollments and active caseload for the working connections child
38 care program to the governor and the legislative fiscal committees
39 and the legislative-executive WorkFirst poverty reduction oversight
40 task force on an agreed upon schedule. The report shall also identify

1 the number of cases participating in both temporary assistance for
2 needy families and working connections child care. The department
3 must also report on the number of children served through contracted
4 slots.

5 ~~((f))~~ (g) \$1,560,000 of the general fund—state appropriation
6 for fiscal year 2020 ~~((and \$1,560,000))~~, \$310,000 of the general fund
7 —state appropriation for fiscal year 2021, and ~~(((\$13,424,000))~~
8 \$8,046,000 of the general fund—federal appropriation are provided
9 solely for the seasonal child care program. If federal sequestration
10 cuts are realized, cuts to the seasonal child care program must be
11 proportional to other federal reductions made within the department.

12 ~~((g))~~ (h) \$379,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$871,000 of the general fund—state appropriation
14 for fiscal year 2021 are provided solely for the department of
15 children, youth, and families to contract with a countywide nonprofit
16 organization with early childhood expertise in Pierce county for a
17 pilot project to prevent child abuse and neglect using nationally
18 recognized models. Of the amounts provided:

19 (i) \$323,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$333,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the nonprofit organization
22 to convene stakeholders to implement a countywide resource and
23 referral linkage system for families of children who are prenatal
24 through age five.

25 (ii) \$56,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$539,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the nonprofit organization
28 to offer a voluntary brief newborn home visiting program. The program
29 must meet the diverse needs of Pierce county residents and,
30 therefore, it must be flexible, culturally appropriate, and
31 culturally responsive. The department, in collaboration with the
32 nonprofit organization, must examine the feasibility of leveraging
33 federal and other fund sources, including federal Title IV-E and
34 medicaid funds, for home visiting provided through the pilot. The
35 department must report its findings to the governor and appropriate
36 legislative committees by December 1, 2019.

37 ~~((h))~~ (i) \$4,653,000 of the general fund—state appropriation
38 for fiscal year 2020, \$3,587,000 of the general fund—state
39 appropriation for fiscal year 2021, and \$1,076,000 of the general

1 fund—federal appropriation are provided solely for the early
2 childhood intervention prevention services (ECLIPSE) program. The
3 department shall contract for ECLIPSE services to provide therapeutic
4 child care and other specialized treatment services to abused,
5 neglected, at-risk, and/or drug-affected children. The department
6 shall ensure that contracted providers pursue receipt of federal
7 funding associated with the early support for infants and toddlers
8 program. Priority for services shall be given to children referred
9 from the department.

10 ~~((i))~~ (j) \$38,622,000 of the general fund—state appropriation
11 for fiscal year 2020, \$38,095,000 of the general fund—state
12 appropriation for fiscal year 2021 and \$33,908,000 of the general
13 fund—federal appropriation are provided solely to maintain the
14 requirements set forth in chapter 7, Laws of 2015, 3rd sp. sess. The
15 department shall place a ten percent administrative overhead cap on
16 any contract entered into with the University of Washington. In a bi-
17 annual report to the governor and the legislature, the department
18 shall report the total amount of funds spent on the quality rating
19 and improvements system and the total amount of funds spent on degree
20 incentives, scholarships, and tuition reimbursements. Of the amounts
21 provided in this subsection:

22 (i) \$1,728,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$1,728,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for reducing barriers for low-
25 income providers to participate in the early achievers program.

26 (ii) \$17,955,000 is for quality improvement awards, of which
27 \$1,650,000 is to provide a \$500 increase for awards for select
28 providers rated level three to five in accordance with the 2019-2021
29 collective bargaining agreement covering family child care providers
30 as set forth in section 943 of this act.

31 (iii) \$1,283,000 of the general fund—state appropriation for
32 fiscal year 2020 and \$417,000 of the general fund—state appropriation
33 for fiscal year 2021 are provided solely for implementation of
34 Engrossed Second Substitute House Bill No. 1391 (early achievers
35 program).

36 ~~((v))~~ (k) \$150,000 of the general fund—state appropriation for
37 fiscal year 2020 and \$150,000 of the general fund—state appropriation
38 for fiscal year 2021 are provided solely for a contract with a

1 nonprofit entity experienced in the provision of promoting early
2 literacy for children through pediatric office visits.

3 ~~((k))~~ (l) \$4,000,000 of the education legacy trust account—
4 state appropriation is provided solely for early intervention
5 assessment and services.

6 ~~((l))~~ (m) Information technology projects or investments and
7 proposed projects or investments impacting time capture, payroll and
8 payment processes and systems, eligibility, case management and
9 authorization systems within the department are subject to technical
10 oversight by the office of the chief information officer.

11 ~~((m))~~ (n) (i) (A) The department is required to provide to the
12 education research and data center, housed at the office of financial
13 management, data on all state-funded early childhood programs. These
14 programs include the early support for infants and toddlers, early
15 childhood education and assistance program (ECEAP), and the working
16 connections and seasonal subsidized childcare programs including
17 license exempt facilities or family, friend, and neighbor care. The
18 data provided by the department to the education research data center
19 must include information on children who participate in these
20 programs, including their name and date of birth, and dates the child
21 received services at a particular facility.

22 (B) ECEAP early learning professionals must enter any new
23 qualifications into the department's professional development
24 registry starting in the 2015-16 school year, and every school year
25 thereafter. By October 2017, and every October thereafter, the
26 department must provide updated ECEAP early learning professional
27 data to the education research data center.

28 (C) The department must request federally funded head start
29 programs to voluntarily provide data to the department and the
30 education research data center that is equivalent to what is being
31 provided for state-funded programs.

32 (D) The education research and data center must provide an
33 updated report on early childhood program participation and K-12
34 outcomes to the house of representatives appropriations committee and
35 the senate ways and means committee using available data every March
36 for the previous school year.

37 (ii) The department, in consultation with the department of
38 social and health services, must withhold payment for services to
39 early childhood programs that do not report on the name, date of

1 birth, and the dates a child received services at a particular
2 facility.

3 ~~((n))~~ (o) The department shall work with state and local law
4 enforcement, federally recognized tribal governments, and tribal law
5 enforcement to develop a process for expediting fingerprinting and
6 data collection necessary to conduct background checks for tribal
7 early learning and child care providers.

8 ~~((e))~~ (p) \$5,157,000 of the general fund—state appropriation
9 for fiscal year 2020 and \$4,938,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for components
11 of the 2019-2021 collective bargaining agreement covering family
12 child care providers as set forth in section 943 of this act. Of the
13 amounts provided in this subsection:

14 (i) \$1,302,000 is for the family child care provider 501(c)(3)
15 organization for board-approved training;

16 (ii) \$230,000 is for increasing training reimbursement up to \$250
17 per person;

18 (iii) \$115,000 is for training on the electronic child care time
19 and attendance system;

20 (iv) \$3,000,000 is to maintain the career development fund;

21 (v) \$5,223,000 is for up to five days of substitute coverage per
22 provider per year through the state-administered substitute pool.

23 (vi) \$226,000 is to provide an increase to monthly health care
24 premiums.

25 ~~((p))~~ (q) \$219,000 of the general fund—state appropriation for
26 fiscal year 2020 and \$219,000 of the general fund—state appropriation
27 for fiscal year 2021 are provided solely for implementation of
28 chapter 236, Laws of 2017 (SHB 1445) (dual language in early learning
29 & K-12).

30 ~~((q))~~ (r) \$100,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$100,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for implementation of
33 chapter 202, Laws of 2017 (E2SHB 1713) (children's mental health).

34 ~~((r))~~ (s) \$317,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$317,000 of the general fund—state appropriation
36 for fiscal year 2021 are provided solely to continue a four year
37 pilot for implementation of chapter 162, Laws of 2017 (SSB 5357)
38 (outdoor early learning programs).

1 ~~((s))~~ (t) Within existing resources, the department shall
2 implement Substitute Senate Bill No. 5089 (early learning access).

3 ~~((t))~~ (u) \$250,000 of the general fund—state appropriation for
4 fiscal year 2020 ~~((and \$250,000 of the general fund state~~
5 ~~appropriation for fiscal year 2021 are))~~ is provided solely for
6 additional facilitated play groups offered statewide to family,
7 friend, and neighbor child care providers.

8 ~~((u))~~ (v) (i) The department of children, youth, and families, in
9 consultation with the office of the superintendent of public
10 instruction, the office of financial management, and the caseload
11 forecast council must develop a proposal to transfer the annual
12 allocations appropriated in the omnibus appropriations act for early
13 intervention services for children with disabilities from birth
14 through two years of age, from the superintendent of public
15 instruction to the department of children, youth, and families
16 beginning July 1, 2020. The department must submit a model detailing
17 how allocations for this program will be determined and identifying
18 the necessary statutory changes to the office of financial management
19 and the fiscal committees of the legislature no later than September
20 1, 2019.

21 (ii) Beginning July 1, 2019, there shall be an administrative
22 limit of five percent on all state funds allocated to school
23 districts for early intervention services for children with
24 disabilities from birth through two years of age.

25 ~~((v))~~ (w) \$750,000 of the general fund—state appropriation for
26 fiscal year 2020 is provided solely for the expanded learning
27 opportunity quality initiative pursuant to RCW 43.216.085(3)(d). No
28 later than December 1, 2020, the department shall submit a report to
29 the governor and the appropriate committees of the legislature
30 regarding the outcomes of this pilot program and recommendations for
31 future implementation that includes phasing-out the need for ongoing
32 state support.

33 ~~((w))~~ (x) \$3,779,000 of the home visiting services—state
34 appropriation and \$3,779,000 of the home visiting services—federal
35 appropriation are provided solely for the department to contract for
36 additional home visiting slots. To maximize the use of available
37 federal funding, to the greatest extent possible, the department
38 shall use these additional slots to serve families where one or more
39 children are candidates for foster care. The federal amount in this

1 subsection is contingent on the services and children being eligible
2 under the federal family first prevention services act, P.L. 115-123.
3 The department may not allocate the federal funds to contractors
4 unless the federal funding requirements are met.

5 ~~((x))~~ (y) \$9,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$9,000 of the general fund—state appropriation
7 for fiscal year 2021 are provided solely for implementation of Second
8 Substitute House Bill No. 1344 (child care access work group).

9 ~~((y))~~ (z) \$773,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$773,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for implementation of Second
12 Substitute Senate Bill No. 5903 (children's mental health).

13 ~~((z))~~ (aa) \$231,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$144,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the department of
16 children, youth, and families to collaborate with the office of the
17 superintendent of public instruction to complete a report with
18 options and recommendations for administrative efficiencies and long-
19 term strategies that align and integrate high-quality early learning
20 programs administered by both agencies. The report shall address
21 capital needs, data collection and data sharing, licensing changes,
22 quality standards, options for community-based and school-based
23 settings, fiscal modeling, and any statutory changes needed to
24 achieve administrative efficiencies. The report is due to the
25 governor and the appropriate legislative committees by September 1,
26 2020.

27 ~~((aa))~~ (bb) \$95,000 of the general fund—state appropriation for
28 fiscal year 2021 is provided solely for the department to contract
29 with the Walla Walla school district to repurpose an elementary
30 school into an early learning center to serve as a regional
31 prekindergarten facility. The early learning center must provide
32 birth to five services such as parent education and supports, child
33 care, and early learning programs.

34 ~~((bb))~~ (cc) \$3,523,000 of the general fund—state appropriation
35 for fiscal year 2021 is provided solely for the department to provide
36 one-time scholarships for licensed family homes, child care center
37 providers, and interested early learning providers to meet licensing
38 requirements or meet ECEAP staff qualifications. Scholarships must
39 support early childhood education associate degrees offered at state

1 community and technical colleges or the early childhood education
2 stackable certificates. The department shall administer the
3 scholarship program and leverage the infrastructure established with
4 early achievers grants.

5 (dd) \$500,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for implementation of Substitute House
7 Bill No. 2556 (early learning provider regs). If the bill is not
8 enacted by June 30, 2020, the amount provided in this subsection
9 shall lapse.

10 (ee) \$250,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for implementation of House Bill No.
12 2619 (early learning access). If the bill is not enacted by June 30,
13 2020, the amount provided in this subsection shall lapse.

14 (ff) \$91,991,000 of the general fund—state appropriation for
15 fiscal year 2021 is provided solely for payments to providers for the
16 early support for infants and toddlers program to implement
17 Substitute House Bill No. 2787 (infants and toddlers program).
18 Beginning September 1, 2020, funding for this purpose is transferred
19 from the office of the superintendent of public instruction. Funding
20 and eligibility are associated with the 0-2 special education
21 caseload prepared by the caseload forecast council.

22 (5) PROGRAM SUPPORT

| | | |
|----|--|----------------------------|
| 23 | General Fund—State Appropriation (FY 2020) | \$118,341,000 |
| 24 | General Fund—State Appropriation (FY 2021) | (\$119,408,000) |
| 25 | | <u>\$128,825,000</u> |
| 26 | General Fund—Federal Appropriation | (\$162,520,000) |
| 27 | | <u>\$159,355,000</u> |
| 28 | General Fund—Private/Local Appropriation | \$195,000 |
| 29 | Education Legacy Trust Account—State Appropriation | \$180,000 |
| 30 | Home Visiting Services Account—State Appropriation | \$472,000 |
| 31 | Home Visiting Services Account—Federal Appropriation | \$354,000 |
| 32 | Pension Funding Stabilization Account—State | |
| 33 | Appropriation | (\$2,990,000) |
| 34 | | <u>\$3,137,000</u> |
| 35 | TOTAL APPROPRIATION | (\$404,460,000) |
| 36 | | <u>\$410,859,000</u> |

37 The appropriations in this subsection are subject to the
38 following conditions and limitations:

1 (a) The health care authority, the health benefit exchange, the
2 department of social and health services, the department of health,
3 and the department of children, youth, and families shall work
4 together within existing resources to establish the health and human
5 services enterprise coalition (the coalition). The coalition, led by
6 the health care authority, must be a multi-organization collaborative
7 that provides strategic direction and federal funding guidance for
8 projects that have cross-organizational or enterprise impact,
9 including information technology projects that affect organizations
10 within the coalition. By October 31, 2019, the coalition must submit
11 a report to the governor and the legislature that describes the
12 coalition's plan for projects affecting the coalition organizations.
13 The report must include any information technology projects impacting
14 coalition organizations and, in collaboration with the office of the
15 chief information officer, provide: (i) The status of any information
16 technology projects currently being developed or implemented that
17 affect the coalition; (ii) funding needs of these current and future
18 information technology projects; and (iii) next steps for the
19 coalition's information technology projects. The office of the chief
20 information officer shall maintain a statewide perspective when
21 collaborating with the coalition to ensure that the development of
22 projects identified in this report are planned for in a manner that
23 ensures the efficient use of state resources and maximizes federal
24 financial participation. The work of the coalition is subject to the
25 conditions, limitations, and review provided in section 701 of this
26 act.

27 (b) \$300,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$400,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a Washington state mentoring
30 organization to continue its public-private partnerships providing
31 technical assistance and training to mentoring programs that serve
32 at-risk youth.

33 (c) \$5,000 of the general fund—state appropriation for fiscal
34 year 2020, \$5,000 of the general fund—state appropriation for fiscal
35 year 2021, and \$16,000 of the general fund—federal appropriation are
36 provided solely for the implementation of an agreement reached
37 between the governor and the Washington federation of state employees
38 for the language access providers under the provisions of chapter
39 41.56 RCW for the 2019-2021 fiscal biennium.

1 (d) \$63,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$7,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Engrossed
4 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

5 (e) \$100,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$100,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for a full-time employee to
8 coordinate policies and programs to support pregnant and parenting
9 individuals receiving chemical dependency or substance use disorder
10 treatment.

11 (f)(i) All agreements and contracts with vendors must include a
12 provision to require that each vendor agrees to equality among its
13 workers by ensuring similarly employed individuals are compensated as
14 equals as follows:

15 (A) Employees are similarly employed if the individuals work for
16 the same employer, the performance of the job requires comparable
17 skill, effort, and responsibility, and the jobs are performed under
18 similar working conditions. Job titles alone are not determinative of
19 whether employees are similarly employed;

20 (B) Vendors may allow differentials in compensation for its
21 workers based in good faith on any of the following:

22 (I) A seniority system; a merit system; a system that measures
23 earnings by quantity or quality of production; a bona fide job-
24 related factor or factors; or a bona fide regional difference in
25 compensation levels.

26 (II) A bona fide job-related factor or factors may include, but
27 not be limited to, education, training, or experience, that is:
28 Consistent with business necessity; not based on or derived from a
29 gender-based differential; and accounts for the entire differential.

30 (III) A bona fide regional difference in compensation level must
31 be: Consistent with business necessity; not based on or derived from
32 a gender-based differential; and account for the entire differential.

33 (ii) The provision must allow for the termination of the contract
34 if the department or department of enterprise services determines
35 that the vendor is not in compliance with this agreement or contract
36 term.

37 (iii) The department must implement this provision with any new
38 contract and at the time of renewal of any existing contract.

1 (g) The department must submit an agency budget request for the
2 2020 supplemental budget that identifies the amount of administrative
3 funding to be transferred from appropriations in subsections (2),
4 (3), and (4) of this section to this subsection (5).

5 (h) \$83,000 of the general fund—state appropriation for fiscal
6 year 2021 is provided solely for the office to participate in the
7 work group established in section 922 of this act to create a family
8 engagement framework for early learning through high school. At a
9 minimum, the work group must review family engagement policies and
10 practices in Washington and in other states, with a focus on
11 identifying best practices that can be adopted throughout Washington.

12 (i) \$175,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the department to create a plan to
14 merge servers and build infrastructure to connect the child welfare,
15 early learning, and juvenile rehabilitation programs on a single
16 network. The implementation plan must be completed and provided to
17 the legislature by January 1, 2021.

18 (j) The department shall use funding provided in the information
19 technology pool to develop and implement the following, subject to
20 the conditions, limitations, and review provided in section 701 of
21 this act:

22 (i) A web-based reporting portal accessible to mandated reporters
23 for reporting child abuse and neglect as required by RCW 26.44.030;
24 and

25 (ii) A call-back option for callers placed on hold to provide a
26 phone number for the department to return a call to complete the
27 report of child abuse and neglect.

(End of part)

PART III
NATURAL RESOURCES

Sec. 301. 2020 c 357 s 301 (uncodified) is amended to read as follows:

FOR THE COLUMBIA RIVER GORGE COMMISSION

| | |
|---|--------------------------|
| General Fund—State Appropriation (FY 2020) | \$605,000 |
| General Fund—State Appropriation (FY 2021) | (\$668,000) |
| | <u>\$657,000</u> |
| General Fund—Federal Appropriation | \$32,000 |
| General Fund—Private/Local Appropriation | (\$1,158,000) |
| | <u>\$1,147,000</u> |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$46,000 |
| TOTAL APPROPRIATION | (\$2,509,000) |
| | <u>\$2,487,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$45,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to conduct compliance monitoring on approved development projects and develop and track measures on the commission's effectiveness in implementing the national scenic area management plan.

(2) \$45,000 of the general fund—state appropriation for fiscal year 2020 and \$94,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for a land use planner to provide land use planning services dedicated to Klickitat county. Because the activities of the land use planner are solely for the benefit of Washington state, Oregon is not required to provide matching funds for this activity.

Sec. 302. 2020 c 357 s 302 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF ECOLOGY

| | |
|--|---------------------------|
| General Fund—State Appropriation (FY 2020) | (\$30,696,000) |
| | <u>\$30,665,000</u> |
| General Fund—State Appropriation (FY 2021) | (\$31,396,000) |
| | <u>\$25,804,000</u> |

| | | |
|----|---|--------------------------------|
| 1 | General Fund—Federal Appropriation. | ((\$110,069,000)) |
| 2 | | <u>\$109,417,000</u> |
| 3 | General Fund—Private/Local Appropriation. | ((\$27,066,000)) |
| 4 | | <u>\$27,007,000</u> |
| 5 | Reclamation Account—State Appropriation. | ((\$4,919,000)) |
| 6 | | <u>\$4,886,000</u> |
| 7 | Flood Control Assistance Account—State Appropriation. | ((\$4,184,000)) |
| 8 | | <u>\$4,152,000</u> |
| 9 | State Emergency Water Projects Revolving Account— | |
| 10 | State Appropriation. | \$40,000 |
| 11 | Waste Reduction, Recycling, and Litter Control | |
| 12 | Account—State Appropriation. | ((\$26,052,000)) |
| 13 | | <u>\$25,943,000</u> |
| 14 | State Drought Preparedness Account—State | |
| 15 | Appropriation. | \$204,000 |
| 16 | State and Local Improvements Revolving Account—Water | |
| 17 | Supply Facilities—State Appropriation. | \$183,000 |
| 18 | Aquatic Algae Control Account—State Appropriation. | \$528,000 |
| 19 | Water Rights Tracking System Account—State | |
| 20 | Appropriation. | ((\$48,000)) |
| 21 | | <u>\$798,000</u> |
| 22 | Site Closure Account—State Appropriation. | \$582,000 |
| 23 | Wood Stove Education and Enforcement Account—State | |
| 24 | Appropriation. | ((\$577,000)) |
| 25 | | <u>\$576,000</u> |
| 26 | Worker and Community Right to Know Fund—State | |
| 27 | Appropriation. | ((\$1,996,000)) |
| 28 | | <u>\$1,978,000</u> |
| 29 | Water Rights Processing Account—State Appropriation. | \$39,000 |
| 30 | Model Toxics Control Operating Account—State | |
| 31 | Appropriation. | ((\$257,389,000)) |
| 32 | | <u>\$248,961,000</u> |
| 33 | Model Toxics Control Operating Account—Local | |
| 34 | Appropriation. | \$499,000 |
| 35 | Water Quality Permit Account—State Appropriation. | ((\$48,068,000)) |
| 36 | | <u>\$47,491,000</u> |
| 37 | Underground Storage Tank Account—State Appropriation. | ((\$3,976,000)) |
| 38 | | <u>\$3,924,000</u> |
| 39 | Biosolids Permit Account—State Appropriation. | ((\$2,709,000)) |

| | | |
|----|---|--------------------------------|
| 1 | | <u>\$2,683,000</u> |
| 2 | Hazardous Waste Assistance Account—State | |
| 3 | Appropriation. | ((\$7,170,000)) |
| 4 | | <u>\$7,076,000</u> |
| 5 | Radioactive Mixed Waste Account—State Appropriation. | ((\$21,239,000)) |
| 6 | | <u>\$20,998,000</u> |
| 7 | Air Pollution Control Account—State Appropriation. | ((\$4,463,000)) |
| 8 | | <u>\$4,411,000</u> |
| 9 | Oil Spill Prevention Account—State Appropriation. | ((\$9,179,000)) |
| 10 | | <u>\$9,058,000</u> |
| 11 | Air Operating Permit Account—State Appropriation. | ((\$4,692,000)) |
| 12 | | <u>\$4,644,000</u> |
| 13 | Freshwater Aquatic Weeds Account—State Appropriation. | ((\$1,497,000)) |
| 14 | | <u>\$1,489,000</u> |
| 15 | Oil Spill Response Account—State Appropriation. | \$8,576,000 |
| 16 | Dedicated Marijuana Account—State Appropriation | |
| 17 | (FY 2020). | \$465,000 |
| 18 | Dedicated Marijuana Account—State Appropriation | |
| 19 | (FY 2021). | \$464,000 |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation. | \$2,920,000 |
| 22 | Water Pollution Control Revolving Administration | |
| 23 | Account—State Appropriation. | ((\$4,220,000)) |
| 24 | | <u>\$4,172,000</u> |
| 25 | Paint Product Stewardship Account—State | |
| 26 | Appropriation. | \$182,000 |
| 27 | TOTAL APPROPRIATION. | ((\$616,287,000)) |
| 28 | | <u>\$600,815,000</u> |

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) \$170,000 of the oil spill prevention account—state
32 appropriation is provided solely for a contract with the University
33 of Washington's sea grant program to continue an educational program
34 targeted to small spills from commercial fishing vessels, ferries,
35 cruise ships, ports, and marinas.

36 (2) \$102,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$102,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for implementation of Executive
39 Order No. 12-07, Washington's response to ocean acidification.

1 (3) \$726,000 of the general fund—state appropriation for fiscal
2 year 2020, (~~(\$1,742,000)~~) \$1,432,000 of the general fund—state
3 appropriation for fiscal year 2021, and \$1,600,000 of the flood
4 control assistance account—state appropriation are provided solely
5 for the continued implementation of the streamflow restoration
6 program provided in chapter 90.94 RCW. Funding must be used to
7 develop watershed plans, oversee consultants, adopt rules, and
8 develop or oversee capital grant-funded projects that will improve
9 instream flows statewide.

10 (4) \$1,259,000 of the model toxics control operating account—
11 state appropriation is provided solely for the increased costs for
12 Washington conservation corp member living allowances, vehicles used
13 to transport crews to worksites, and costs unsupported by static
14 federal AmeriCorps grant reimbursement.

15 (5) \$3,482,000 of the model toxics control operating account—
16 state appropriation is provided solely for the department to
17 implement recommendations that come from chemical action plans (CAP),
18 such as the interim recommendations addressing PFAS (per- and
19 polyfluorinated alkyl substances) contamination in drinking water and
20 sources of that contamination, to monitor results, and to develop new
21 CAPs.

22 (6) \$592,000 of the reclamation account—state appropriation is
23 provided solely for the department to assess and explore
24 opportunities to resolve water rights uncertainties and disputes
25 through adjudications in selected basins where tribal senior water
26 rights, unquantified claims, and similar uncertainties about the
27 seniority, quantity, and validity of water rights exist.

28 (7) \$2,147,000 of the waste reduction, recycling, and litter
29 control account—state appropriation is provided solely for the
30 department to address litter prevention and recycling programs, and
31 in response to new China-imposed restrictions on the import of
32 recyclable materials. Activities funded from this increased
33 appropriation include litter pickup by ecology youth crews, local
34 governments, and other state agencies, and litter prevention public
35 education campaigns.

36 (8) \$120,000 of the general fund—state appropriation for fiscal
37 year 2020 (~~(and—\$569,000)~~), \$67,000 of the general fund—state
38 appropriation for fiscal year 2021, and \$502,000 of the model toxics
39 control operating account—state appropriation are provided solely for

1 the implementation of Engrossed Second Substitute Senate Bill No.
2 5116 (clean energy).

3 (9) \$1,286,000 of the model toxics control operating account—
4 state appropriation is provided solely for the implementation of
5 Substitute Senate Bill No. 5135 (toxic pollution).

6 (10) \$392,000 of the waste reduction, recycling, and litter
7 control account—state appropriation is provided solely for the
8 implementation of Engrossed Second Substitute Senate Bill No. 5397
9 (plastic packaging).

10 (11) \$1,450,000 of the waste reduction, recycling, and litter
11 control account—state appropriation is provided solely for the
12 implementation of Engrossed Second Substitute House Bill No. 1543
13 (concerning sustainable recycling).

14 (12) \$342,000 of the air pollution control account—state
15 appropriation and \$619,000 of the model toxics control operating
16 account—state appropriation are provided solely for the
17 implementation of Engrossed Second Substitute House Bill No. 1112
18 (hydrofluorocarbons emissions).

19 (13) \$1,374,000 of the model toxics control operating account—
20 state appropriation is provided solely for the implementation of
21 Engrossed Substitute House Bill No. 1578 (oil transportation safety).

22 (14) \$264,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$250,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the department to contract
25 with the Walla Walla watershed management partnership board of
26 directors to develop a thirty-year integrated water resource
27 management strategic plan and to provide partnership staffing,
28 reporting, and operating budget costs associated with new activities
29 as described in Second Substitute Senate Bill No. 5352 (Walla Walla
30 watershed pilot).

31 (15) \$455,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$455,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the department to grant to
34 the northwest straits commission to distribute equally among the
35 seven Puget Sound marine resource committees.

36 (16) \$290,000 of the general fund—state appropriation for fiscal
37 year 2020 (~~and \$290,000 of the general fund—state appropriation for~~
38 ~~fiscal year 2021 are~~) is provided solely for rule making to change
39 standards to allow for a higher volume of water to be spilled over

1 Columbia river and Snake river dams to increase total dissolved gas
2 for the benefit of Chinook salmon and other salmonids.

3 (17) \$118,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$118,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the agency to convene a
6 stakeholder work group to identify actions to decrease loading of
7 priority pharmaceuticals into Puget Sound, contract for technical
8 experts to provide literature review, conduct an analysis and
9 determine best practices for addressing pharmaceutical discharges,
10 and carry out laboratory testing and analysis.

11 (18) \$319,000 of the general fund—state appropriation for fiscal
12 year 2020 and (~~(\$319,000)~~) \$119,000 of the general fund—state
13 appropriation for fiscal year 2021 are provided solely for the
14 department to increase coordination in reviewing shoreline armoring
15 proposals to better protect forage fish.

16 (19) \$247,000 of the general fund—state appropriation for fiscal
17 year 2020 and (~~(\$435,000)~~) \$260,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for monitoring
19 nutrient cycling and ocean acidification parameters at twenty marine
20 stations in Puget Sound and Hood canal.

21 (20) \$250,000 of the flood control assistance account—state
22 appropriation is provided solely for the Washington conservation
23 corps to carry out emergency activities to respond to flooding by
24 repairing levees, preventing or mitigating an impending flood hazard,
25 or filling and stacking sandbags. This appropriation is also for
26 grants to local governments for emergency response needs, including
27 the removal of structures and repair of small-scale levees and
28 tidegates.

29 (21) \$500,000 of the model toxics control operating account—state
30 appropriation is provided solely for the Spokane river regional
31 toxics task force to address elevated levels of polychlorinated
32 biphenyls in the Spokane river.

33 (22) \$244,000 of the model toxics control operating—state
34 appropriation is provided solely for the implementation of Engrossed
35 Substitute Senate Bill No. 5579 (crude oil volatility/rail).

36 (23) \$432,000 of the model toxics control operating—state
37 appropriation is provided solely for the implementation of Substitute
38 House Bill No. 1290 (voluntary cleanups/has waste).

1 (~~(25)~~) (24) \$10,000,000 of the model toxics control operating
2 account—state appropriation is provided solely for the department to
3 provide grants to local governments for the purpose of supporting
4 local solid waste and financial assistance programs.

5 (25) \$100,000 of the oil spill prevention account—state
6 appropriation is provided solely for the department to produce a
7 synopsis of current maritime vessel activity, navigation lanes, and
8 anchorages in the northern Puget Sound and the strait of Juan de
9 Fuca, including vessel transit in Canadian portions of transboundary
10 waters. Consistent with RCW 43.372.030, the synopsis must compile key
11 findings and baseline information on the spatial and temporal
12 distribution of and intensity of current maritime vessel activity.
13 The department may collect new information on vessel activity,
14 including information on commercial and recreational fishing, where
15 relevant to the synopsis. In producing the synopsis, the department
16 must invite the participation of Canadian agencies and first nations,
17 and must coordinate with federal agencies, other state agencies,
18 federally recognized Indian tribes, commercial and recreational
19 vessel operators and organizations representing such operators, and
20 other stakeholders. The department must provide a draft of the
21 synopsis to the appropriate committees of the legislature by June 30,
22 2021.

23 (26) \$500,000 of the waste reduction, recycling, and litter
24 control account—state appropriation is provided solely for the
25 implementation of Engrossed Second Substitute House Bill No. 1114
26 (food waste reduction).

27 (27) \$465,000 of the dedicated marijuana account—state
28 appropriation for fiscal year 2020 and \$464,000 of the dedicated
29 marijuana account—state appropriation for fiscal year 2021 are
30 provided solely for the implementation of House Bill No. 2052
31 (marijuana product testing).

32 (28) \$182,000 of the paint product stewardship account—state
33 appropriation is provided solely for the implementation of Substitute
34 House Bill No. 1652 (paint stewardship).

35 (29) \$535,000 of the general fund—state appropriation for fiscal
36 year 2021 is provided solely for the department to develop a Puget
37 Sound nutrients general permit for wastewater treatment plants in
38 Puget Sound to reduce nutrients in wastewater discharges to Puget
39 Sound.

1 ~~((34))~~ (30) \$75,000 of the waste reduction, recycling, and
2 litter control account—state appropriation is provided solely for the
3 department and the recycling development center, created in RCW
4 70.370.030, to provide financial and technical assistance to women
5 and minority-owned businesses and small businesses which manufacture
6 or process single-use plastic packaging products in order to help
7 transform these businesses to processors and producers of sustainable
8 packaging.

9 ~~((35))~~ (31) \$283,000 of the waste reduction, recycling, and
10 litter control account—state appropriation is provided solely for the
11 implementation of Engrossed Substitute Senate Bill No. 5323 (plastic
12 bags), including the education and outreach activities required under
13 section 5, chapter . . ., Laws of 2020 (ESSB 5323). If the bill is
14 not enacted by June 30, 2020, the amount provided in this subsection
15 shall lapse.

16 ~~((36))~~ (32) \$149,000 of the ~~((general fund state appropriation
17 for fiscal year 2021))~~ model toxics control operating account—state
18 appropriation is provided solely for the implementation of Senate
19 Bill No. 5811 (clean car standards & prog.). ~~((If the bill is not
20 enacted by June 30, 2020, the amount provided in this subsection
21 shall lapse.~~

22 ~~(37))~~ (33)(a) The appropriations in this section include
23 sufficient funding for the department to convene a work group of
24 affected entities to study the design and use of the state water
25 trust, water banking, and water transfers, and present its findings,
26 including a summary of discussions and any recommendations on policy
27 improvements, to the appropriate committees of the house of
28 representatives and the senate. The department of ecology shall
29 invite representatives to serve on the work group from organizations
30 including, but not limited to:

- 31 (i) Federally recognized Indian tribes;
- 32 (ii) Local governments including cities, counties, and special
33 purpose districts;
- 34 (iii) Environmental advocacy organizations;
- 35 (iv) The farming industry in Washington;
- 36 (v) Business interests; and
- 37 (vi) Entities that have been directly involved with the
38 establishment of water banks.

1 (b) In addition to an invitation to participate in the work
2 group, the department shall also consult with affected federally
3 recognized tribal governments upon request.

4 (c) By December 1, 2020, the department of ecology must present
5 its findings, including a summary of discussions and any
6 recommendations on policy improvements, to the appropriate committees
7 of the house of representatives and the senate and to the governor's
8 office.

9 ~~((38))~~ (34) \$750,000 of the model toxics control operating
10 account—state appropriation is provided solely for the department to
11 provide funding to local governments to help address stormwater
12 permit requirements and provide assistance to small businesses, as
13 well as local source control monitoring to address toxic hotspots
14 that impact Puget Sound.

15 ~~((39))~~ (35) \$748,000 of the model toxics control operating
16 account—state appropriation is provided solely for the department to
17 add continuous freshwater monitoring at the mouth of the seven
18 largest rivers discharging into Puget Sound.

19 ~~((40))~~ (36) \$2,339,000 of the model toxics control operating
20 account—state appropriation is provided solely for the department to
21 use its authority under chapter 43.21C RCW to strengthen and
22 standardize the consideration of climate change risks, vulnerability,
23 and greenhouse gas emissions in environmental assessments for major
24 projects with significant environmental impacts. To provide clarity
25 for the public, governmental agencies and project proponents, the
26 work conducted under this subsection must be uniform and apply to all
27 branches of government, including state agencies, public and
28 municipal corporations, and counties. It is the intent of the
29 legislature that the department should carefully consider any
30 potential overlap with other policies to reduce or regulate
31 greenhouse gas emissions from major projects with significant
32 environmental impacts, in order to avoid duplicative obligations.

33 ~~((41))~~ (37) \$654,000 of the model toxics control operating
34 account—state appropriation is provided solely for additional staff
35 to process clean water act certifications in the event that a sixty-
36 day processing requirement is implemented for all United States army
37 corps of engineers permitted projects in Washington. If such a
38 requirement is not imposed, the amount provided in this subsection
39 shall lapse.

1 **Sec. 303.** 2020 c 357 s 303 (uncodified) is amended to read as
2 follows:

3 **FOR THE STATE PARKS AND RECREATION COMMISSION**

| | | |
|----|--|----------------------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$16,270,000 |
| 5 | General Fund—State Appropriation (FY 2021) | (\$20,906,000) |
| 6 | | <u>\$21,209,000</u> |
| 7 | General Fund—Federal Appropriation | (\$7,080,000) |
| 8 | | <u>\$7,077,000</u> |
| 9 | Winter Recreation Program Account—State | |
| 10 | Appropriation | (\$3,310,000) |
| 11 | | <u>\$3,309,000</u> |
| 12 | ORV and Nonhighway Vehicle Account—State | |
| 13 | Appropriation | (\$403,000) |
| 14 | | <u>\$358,000</u> |
| 15 | Snowmobile Account—State Appropriation | (\$5,657,000) |
| 16 | | <u>\$5,655,000</u> |
| 17 | Aquatic Lands Enhancement Account—State | |
| 18 | Appropriation | \$367,000 |
| 19 | Parks Renewal and Stewardship Account—State | |
| 20 | Appropriation | (\$126,881,000) |
| 21 | | <u>\$126,835,000</u> |
| 22 | Parks Renewal and Stewardship Account—Private/Local | |
| 23 | Appropriation | \$420,000 |
| 24 | Pension Funding Stabilization Account—State | |
| 25 | Appropriation | \$1,496,000 |
| 26 | TOTAL APPROPRIATION | (\$182,790,000) |
| 27 | | <u>\$182,996,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations:

30 (1) \$129,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$129,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for a grant for the operation of
33 the Northwest weather and avalanche center.

34 (2) \$100,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$100,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the commission to pay
37 assessments charged by local improvement districts.

38 (3) \$75,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$75,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the implementation of Senate
2 Bill No. 5918 (whale watching guidelines).

3 (4) \$916,000 of the general fund—state appropriation for fiscal
4 year 2020, \$915,000 of the general fund—state appropriation for
5 fiscal year 2021, and \$169,000 of the parks renewal and stewardship
6 account—state appropriation are provided solely for the commission to
7 replace major equipment with an emphasis on fire response equipment
8 and law enforcement vehicles that have over fifteen years of useful
9 life.

10 (5) \$252,000 of the general fund—state appropriation for fiscal
11 year 2020, \$216,000 of the general fund—state appropriation for
12 fiscal year 2021, and \$322,000 of the parks renewal and stewardship
13 account—state appropriation are provided solely for operating budget
14 impacts from capital budget projects funded in the 2017-2019 fiscal
15 biennium.

16 (6) \$154,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$146,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for hiring new park rangers and
19 park aides.

20 (7) \$3,750,000 of the general fund—state appropriation for fiscal
21 year 2020, \$3,750,000 of the general fund—state appropriation for
22 fiscal year 2021, and \$2,500,000 of the parks renewal and stewardship
23 account—state appropriation are provided solely for maintaining
24 current service levels for core functions such as customer service,
25 facility maintenance, and law enforcement.

26 (8) \$382,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$567,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the commission to conduct
29 forest health treatments on 500 acres of forestland each year, add
30 stewardship staff capacity in the northwest region, and conduct
31 vegetation surveys to identify rare and sensitive plants. One-time
32 funding is also provided to replace a fire truck in the eastern
33 region.

34 (9) \$750,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$750,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the commission to hire
37 construction and maintenance staff to address the backlog of
38 preventive maintenance at state parks.

1 (10) \$428,000 of the parks renewal and stewardship account—state
2 appropriation is provided solely for increased technology costs
3 associated with providing field staff with access to the state
4 government network, providing law enforcement personnel remote access
5 to law enforcement records, and providing public wi-fi services at
6 dry falls, pacific beach, and potholes state parks.

7 (11) \$204,000 of the parks renewal and stewardship account—state
8 appropriation is provided solely for maintaining the state parks'
9 central reservation system, the law enforcement records management
10 system, and discover pass automated pay stations.

11 (12) \$1,100,000 of the general fund—state appropriation for
12 fiscal year 2021 is provided solely for the commission to carry out
13 operation and maintenance of the state parks system.

14 (13) \$35,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the commission to supply each public
16 library in the state with two Discover passes, to be made available
17 to the public to check out through the library system, as described
18 in Substitute Senate Bill No. 6670 (discover pass/libraries).

19 (14) \$60,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$65,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the commission to
22 collaborate with the city of Issaquah to prepare an environmental
23 impact statement at Lake Sammamish state park to identify impacts of
24 the next phase of park development and assist with obtaining
25 regulatory permits.

26 ~~((15) \$120,000 of the general fund state appropriation for
27 fiscal year 2021 is provided solely for the implementation of House
28 Bill No. 2587 (scenic bikeway). If the bill is not enacted by June
29 30, 2020, the amount provided in this subsection shall lapse.))~~

30 **Sec. 304.** 2020 c 357 s 304 (uncodified) is amended to read as
31 follows:

32 **FOR THE RECREATION AND CONSERVATION OFFICE**

| | | |
|----|--|--------------------------|
| 33 | General Fund—State Appropriation (FY 2020) | \$1,168,000 |
| 34 | General Fund—State Appropriation (FY 2021) | (\$2,003,000) |
| 35 | | <u>\$1,500,000</u> |
| 36 | General Fund—Federal Appropriation | (\$3,778,000) |
| 37 | | <u>\$3,746,000</u> |
| 38 | General Fund—Private/Local Appropriation | \$24,000 |

| | | |
|----|---|-------------------------------|
| 1 | Aquatic Lands Enhancement Account—State | |
| 2 | Appropriation. | ((\$333,000)) |
| 3 | | <u>\$330,000</u> |
| 4 | Firearms Range Account—State Appropriation. | \$37,000 |
| 5 | Recreation Resources Account—State Appropriation. | ((\$4,071,000)) |
| 6 | | <u>\$3,966,000</u> |
| 7 | NOVA Program Account—State Appropriation. | ((\$1,107,000)) |
| 8 | | <u>\$1,098,000</u> |
| 9 | Pension Funding Stabilization Account—State | |
| 10 | Appropriation. | \$80,000 |
| 11 | TOTAL APPROPRIATION. | ((\$12,601,000)) |
| 12 | | <u>\$11,949,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$109,000 of the aquatic lands enhancement account—state
16 appropriation is provided solely to the recreation and conservation
17 funding board for administration of the aquatics lands enhancement
18 account grant program as described in RCW 79.105.150.

19 (2) \$37,000 of the firearms range account—state appropriation is
20 provided solely to the recreation and conservation funding board for
21 administration of the firearms range grant program as described in
22 RCW 79A.25.210.

23 (3) ((~~\$4,071,000~~)) \$3,966,000 of the recreation resources account
24 —state appropriation is provided solely to the recreation and
25 conservation funding board for administrative and coordinating costs
26 of the recreation and conservation office and the board as described
27 in RCW 79A.25.080(1).

28 (4) ((~~\$1,107,000~~)) \$1,098,000 of the NOVA program account—state
29 appropriation is provided solely to the recreation and conservation
30 funding board for administration of the nonhighway and off-road
31 vehicle activities program as described in chapter 46.09 RCW.

32 (5) \$175,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$175,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely to contract for implementation
35 of the Nisqually watershed stewardship plan.

36 (6) \$275,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for a grant to a nonprofit organization
38 with a mission for salmon and steelhead restoration to continue

1 mortality assessment work and to design solutions to mitigate
2 steelhead mortality at the Hood Canal bridge.

3 ~~((8))~~ (7) \$140,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the governor's salmon
5 recovery office to coordinate ongoing recovery efforts of southern
6 resident orcas and monitor progress toward implementation of
7 recommendations from the governor's southern resident killer whale
8 task force.

9 ~~((9) \$68,000 of the general fund—state appropriation for fiscal
10 year 2021 is provided solely for the implementation of Engrossed
11 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
12 the bill is not enacted by June 30, 2020, the amount provided in this
13 subsection shall lapse.))~~

14 **Sec. 305.** 2020 c 357 s 305 (uncodified) is amended to read as
15 follows:

16 **FOR THE ENVIRONMENTAL AND LAND USE HEARINGS OFFICE**

| | | |
|----|---|--------------------------|
| 17 | General Fund—State Appropriation (FY 2020). | \$2,758,000 |
| 18 | General Fund—State Appropriation (FY 2021). | ((2,641,000)) |
| 19 | | <u>\$2,465,000</u> |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation. | \$254,000 |
| 22 | TOTAL APPROPRIATION. | ((5,653,000)) |
| 23 | | <u>\$5,477,000</u> |

24 The appropriations in this section are subject to the following
25 conditions and limitations:

26 (1) \$140,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$30,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the implementation of
29 chapter 452, Laws of 2019 (growth management board/indexing).

30 (2) \$4,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the implementation of Engrossed
32 Substitute Senate Bill No. 6574 (GMHB & ELUHO powers, duties). ~~((If
33 the bill is not enacted by June 30, 2020, the amount provided in this
34 subsection shall lapse.))~~

35 **Sec. 306.** 2020 c 357 s 306 (uncodified) is amended to read as
36 follows:

37 **FOR THE CONSERVATION COMMISSION**

| | | |
|----|---|---------------------------|
| 1 | General Fund—State Appropriation (FY 2020) | \$7,845,000 |
| 2 | General Fund—State Appropriation (FY 2021) | (\$8,540,000) |
| 3 | | <u>\$7,187,000</u> |
| 4 | General Fund—Federal Appropriation | \$2,482,000 |
| 5 | Public Works Assistance Account—State Appropriation | \$8,456,000 |
| 6 | Model Toxics Control Operating Account—State | |
| 7 | Appropriation | (\$1,226,000) |
| 8 | | <u>\$1,055,000</u> |
| 9 | Pension Funding Stabilization Account—State | |
| 10 | Appropriation | \$254,000 |
| 11 | TOTAL APPROPRIATION | (\$28,803,000) |
| 12 | | <u>\$27,279,000</u> |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) \$500,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$500,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the commission and
18 conservation districts to increase landowner participation in
19 voluntary actions that protect habitat to benefit salmon and southern
20 resident orcas.

21 (2) \$8,456,000 of the public works assistance account—state
22 appropriation is provided solely for implementation of the voluntary
23 stewardship program. This amount may not be used to fund agency
24 indirect and administrative expenses.

25 (3) \$50,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the commission to continue
28 to convene and facilitate a food policy forum and to implement
29 recommendations identified through the previous work of the food
30 policy forum.

31 (a) The commission shall coordinate implementation of the forum
32 with the department of agriculture and the office of farmland
33 preservation.

34 (b) The director of the commission and the director of the
35 department of agriculture shall jointly appoint members of the forum,
36 and no appointment may be made unless each director concurs in the
37 appointment.

38 (c) In addition to members appointed by the directors, four
39 legislators may serve on the food policy forum in an ex officio

1 capacity. Legislative participants may be reimbursed for travel
2 expenses by the senate or house of representatives as provided in RCW
3 44.04.120. Legislative participants must be appointed as follows:

4 (i) The speaker of the house of representatives shall appoint one
5 member from each of the two largest caucuses of the house of
6 representatives; and

7 (ii) The majority leader and minority leader of the senate shall
8 appoint one member from each of the two largest caucuses of the
9 senate.

10 (d) Meetings of the forum may be scheduled by either the director
11 of the commission or the director of the department of agriculture.

12 (e) Staffing for the forum must be provided by the commission
13 working jointly with staff from the department of agriculture.

14 (f) The commission and the department of agriculture shall
15 jointly develop the agenda for each forum meeting as well as a report
16 from the food policy forum. The report must contain recommendations
17 and a workplan to implement the recommendations and must be delivered
18 to the appropriate committees of the legislature and the governor by
19 June 30, 2021.

20 (4) \$20,000 of the general fund—state appropriation for fiscal
21 year 2020 is provided solely for the following activities:

22 (a) The commission and the department of agriculture must produce
23 a gap analysis reviewing existing conservation grant programs and
24 completed voluntary stewardship program plans to identify what
25 technical assistance and cost-share resources are needed to meet the
26 requirements placed on those activities by the legislature.

27 (b) (i) The commission, in collaboration with the department of
28 agriculture, must develop recommendations for legislation or
29 additional work that may be needed to implement a sustainable farms
30 and fields grant program that prioritizes funding based on net
31 reduction of greenhouse gas emissions on farm, aquatic, or ranch
32 lands, including carbon sequestration.

33 (ii) The recommendations must incorporate the gap analysis
34 required by this section. The recommendations must include
35 information about how the grant program can complement and avoid
36 competing with existing conservation programs, and provide cost share
37 benefits to existing and new programs designed to improve water
38 quality, critical habitats, and soil health and soil-health research
39 on farm, aquatic or timber lands.

1 (iii) The recommendations must be developed with input from
2 stakeholder meetings with representatives from the environmental and
3 agricultural communities.

4 (c) The commission and the department of agriculture must provide
5 an update to the appropriate committees of the legislature by August
6 1, 2019, and final recommendations by November 1, 2019.

7 ~~((6))~~ (5) \$59,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for the implementation of
9 Substitute Senate Bill No. 6091 (WA food policy forum). If the bill
10 is not enacted by June 30, 2020, the amount provided in this
11 subsection shall lapse.

12 ~~((7))~~ (6) \$55,000 of the ~~((general fund—state appropriation for
13 fiscal year 2021))~~ model toxics control operating account—state
14 appropriation is provided solely for the implementation of Substitute
15 Senate Bill No. 6306 (soil health initiative). If the bill is not
16 enacted by June 30, 2020, the amount provided in this subsection
17 shall lapse.

18 ~~((8))~~ (7) \$99,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely for the implementation of Second
20 Substitute Senate Bill No. 5947 (sustainable farms and fields). ~~((If
21 the bill is not enacted by June 30, 2020, the amount provided in this
22 subsection shall lapse.~~

23 ~~(9) \$61,000 of the general fund—state appropriation for fiscal
24 year 2021 is provided solely for the implementation of Engrossed
25 Second Substitute House Bill No. 2311 (greenhouse gas emissions). If
26 the bill is not enacted by June 30, 2020, the amount provided in this
27 subsection shall lapse.))~~

28 **Sec. 307.** 2020 c 357 s 307 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF FISH AND WILDLIFE**

| | | |
|----|--|----------------------------|
| 31 | General Fund—State Appropriation (FY 2020) | \$76,116,000 |
| 32 | General Fund—State Appropriation (FY 2021) | (\$87,539,000) |
| 33 | | <u>\$85,234,000</u> |
| 34 | General Fund—Federal Appropriation | (\$140,234,000) |
| 35 | | <u>\$139,304,000</u> |
| 36 | General Fund—Private/Local Appropriation | (\$69,619,000) |
| 37 | | <u>\$69,289,000</u> |
| 38 | ORV and Nonhighway Vehicle Account—State | |

| | | |
|----|---|--------------------------------|
| 1 | Appropriation. | ((\$701,000)) |
| 2 | | <u>\$626,000</u> |
| 3 | Aquatic Lands Enhancement Account—State | |
| 4 | Appropriation. | ((\$11,873,000)) |
| 5 | | <u>\$11,871,000</u> |
| 6 | Recreational Fisheries Enhancement Account—State | |
| 7 | Appropriation. | ((\$3,333,000)) |
| 8 | | <u>\$3,323,000</u> |
| 9 | Warm Water Game Fish Account—State Appropriation. | ((\$2,825,000)) |
| 10 | | <u>\$2,810,000</u> |
| 11 | Eastern Washington Pheasant Enhancement Account— | |
| 12 | State Appropriation. | \$675,000 |
| 13 | State Wildlife Account—State Appropriation. | ((\$115,447,000)) |
| 14 | | <u>\$115,153,000</u> |
| 15 | Special Wildlife Account—State Appropriation. | \$2,904,000 |
| 16 | Special Wildlife Account—Federal Appropriation. | \$517,000 |
| 17 | Special Wildlife Account—Private/Local Appropriation. | ((\$3,653,000)) |
| 18 | | <u>\$3,647,000</u> |
| 19 | Wildlife Rehabilitation Account—State Appropriation. | \$361,000 |
| 20 | Ballast Water and Biofouling Management Account— | |
| 21 | State Appropriation. | \$10,000 |
| 22 | Model Toxics Control Operating Account—State | |
| 23 | Appropriation. | ((\$2,947,000)) |
| 24 | | <u>\$2,924,000</u> |
| 25 | Regional Fisheries Enhancement Salmonid Recovery | |
| 26 | Account—Federal Appropriation. | \$5,001,000 |
| 27 | Oil Spill Prevention Account—State Appropriation. | ((\$1,199,000)) |
| 28 | | <u>\$1,183,000</u> |
| 29 | Aquatic Invasive Species Management Account—State | |
| 30 | Appropriation. | ((\$1,906,000)) |
| 31 | | <u>\$1,237,000</u> |
| 32 | Pension Funding Stabilization Account—State | |
| 33 | Appropriation. | \$5,186,000 |
| 34 | Oyster Reserve Land Account—State Appropriation. | \$524,000 |
| 35 | TOTAL APPROPRIATION. | ((\$513,141,000)) |
| 36 | | <u>\$527,895,000</u> |

37 The appropriations in this section are subject to the following
38 conditions and limitations:

1 (1) \$467,000 of the general fund—state appropriation for fiscal
2 year 2020 and (~~(\$467,000)~~) \$767,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely to pay for
4 emergency fire suppression costs. These amounts may not be used to
5 fund agency indirect and administrative expenses.

6 (2) \$415,000 of the general fund—state appropriation for fiscal
7 year 2020, \$415,000 of the general fund—state appropriation for
8 fiscal year 2021, and \$440,000 of the general fund—federal
9 appropriation are provided solely for county assessments.

10 (3)(a) A legislative task force is established to recommend a
11 group or entity to review the department's budget requests in place
12 of the hatchery scientific review group. The task force is comprised
13 of two members from each of the two largest caucuses in the senate,
14 appointed by the president of the senate, and two members from each
15 of the two largest caucuses in the house of representatives,
16 appointed by the speaker of the house. The task force shall be
17 staffed by the office of program research and senate committee
18 services. The task force must consult with tribes.

19 (b) The task force must review the purpose and activities of the
20 hatchery scientific review group and develop recommendations for the
21 legislature to establish a replacement group or entity that will
22 analyze state spending and projects related to hatcheries that are
23 proposed in state operating and capital budgets. Among other things,
24 the task force shall recommend a process by which the replacement
25 organization or entity, starting with the 2021-2023 fiscal biennium,
26 contracts with the department to review the department's proposed
27 agency biennial operating and capital budget requests related to
28 state fish hatcheries prior to submission to the office of financial
29 management. This review shall: (i) Examine if the proposed requests
30 are consistent with independent scientific review standards using
31 best available science; (ii) evaluate the components of the request
32 based on the independent needs of each particular watershed and the
33 return of salmonids including naturally spawning, endangered, and
34 hatchery stocks; and (iii) evaluate whether the proposed requests are
35 being made in the most cost-effective manner. This process must
36 require the department to provide a copy of the review to the office
37 of financial management and the legislature with its agency budget
38 proposal.

1 (c) The task force shall report to the legislature on its
2 findings and recommendations by December 1, 2019.

3 (4) \$400,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$400,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for a state match to support the
6 Puget Sound nearshore partnership between the department and the
7 United States army corps of engineers.

8 (5) \$762,000 of the general fund—state appropriation for fiscal
9 year 2020, \$580,000 of the general fund—state appropriation for
10 fiscal year 2021, and \$24,000 of the state wildlife account—state
11 appropriation are provided solely for the implementation of Second
12 Substitute Senate Bill No. 5577 (orca whales/vessels).

13 (6) \$156,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$155,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for operating budget impacts
16 from capital budget projects funded in the 2017-2019 fiscal biennium.

17 (7) \$450,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$450,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for the department to develop a
20 pinto abalone recovery plan, expand field work, conduct genetics and
21 disease assessments, and establish three satellite grow-out
22 facilities. \$150,000 of the appropriation per fiscal year is for
23 competitive grants to nonprofit organizations to assist in recovery
24 and restoration work of native shellfish.

25 (8) \$350,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$350,000 of the general fund—state appropriation for
27 fiscal year 2021, are provided solely for the department to increase
28 the work of regional fisheries enhancement groups.

29 (9) \$457,000 of the general fund—state appropriation for fiscal
30 year 2020, \$457,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$110,000 of the state wildlife account—state
32 appropriation are provided solely for the department to pay for costs
33 to maintain upgraded network infrastructure and pay the debt service
34 on purchased equipment.

35 (10) \$165,000 of the general fund—state appropriation for fiscal
36 year 2020, \$166,000 of the general fund—state appropriation for
37 fiscal year 2021, and \$495,000 of the state wildlife account—state
38 appropriation are provided solely for new service or vendor costs,

1 including PC leases, mobile devices, a remote management system, IT
2 issue tracking technology, and virtual private network services.

3 (11) \$3,500,000 of the general fund—state appropriation for
4 fiscal year 2020 and \$3,500,000 of the general fund—state
5 appropriation for fiscal year 2021 are appropriated for the
6 department to increase hatchery production of salmon throughout the
7 Puget Sound, coast, and Columbia river. Increases in hatchery
8 production must be prioritized to increase prey abundance for
9 southern resident orcas. The department shall work with federal
10 partners, tribal co-managers, and other interested parties when
11 developing annual hatchery production plans. These increases shall be
12 done consistent with best available science, most recent hatchery
13 standards, and endangered species act requirements, and include
14 adaptive management provisions to ensure the conservation and
15 enhancement of wild stocks. Of the amounts provided in this
16 subsection, \$500,000 in fiscal year 2020 is for wells and generators
17 at the Samish hatchery.

18 (12) \$2,257,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$1,785,000 of the general fund—state
20 appropriation for fiscal year 2021 are provided solely to grant to
21 the northwest Indian fisheries commission to grant to tribes for
22 hatchery operations that are prioritized to increase prey abundance
23 for southern resident orcas. Of the amounts provided in this
24 subsection:

25 (a) \$1,535,000 in each fiscal year is for additional hatchery
26 production in the following amounts per fiscal year: \$150,000 for the
27 Quinault Indian Nation, \$169,000 for the Tulalip Tribes, \$268,000 for
28 the Quileute Tribe, \$186,000 for the Puyallup Tribe, \$112,000 for the
29 Port Gamble S'Klallam Tribe, \$23,000 for the Muckleshoot Indian
30 Tribe, \$207,000 for the Squaxin Island Tribe, \$142,000 for the
31 Skokomish Indian Tribe, and \$278,000 for the Lummi Nation.

32 (b) \$472,000 in fiscal year 2020 is for improvements to hatchery
33 facilities that support additional hatchery production in the
34 following amounts: \$98,000 for the Tulalip Tribes, \$38,000 for the
35 Puyallup Tribe, \$14,000 for the Port Gamble S'Klallam Tribe, \$25,000
36 for the Muckleshoot Indian Tribe, \$200,000 for the Squaxin Island
37 Tribe, \$24,000 for the Skokomish Indian Tribe, and \$73,000 for the
38 Lummi Nation.

1 (13) \$771,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$76,000 of the general fund—state appropriation in
3 fiscal year 2021 are provided solely for the department to provide to
4 tribes for hatchery operations that are prioritized to increase prey
5 abundance for southern resident orcas. Of the amounts provided in
6 this subsection, \$76,000 in each fiscal year is for the Yakama Nation
7 for additional hatchery production, \$195,000 in fiscal year 2020 is
8 for the Yakama Nation for improvements to hatchery facilities, and
9 \$500,000 in fiscal year 2020 is for the Confederated Tribes of the
10 Colville Reservation for improvements to hatchery facilities.

11 (14) \$175,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$425,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely to grant to public utility
14 districts for additional hatchery production that is prioritized to
15 increase prey abundance for southern resident orcas and other species
16 that are critical to the marine food web. Of the amounts provided in
17 this subsection, \$250,000 in fiscal year 2021 is for Puget Sound
18 energy for water supply system improvements at the Baker river fish
19 hatchery.

20 (15) \$1,201,000 of the general fund—state appropriation for
21 fiscal year 2020 and \$1,520,000 of the general fund—state
22 appropriation for fiscal year 2021 are provided solely for the
23 following activities to increase the availability of salmon for
24 southern resident orcas: Surveying forage fish populations,
25 conducting rulemaking for fish screens, reducing salmon predation by
26 nonnative fish, prioritizing fish barrier removal, developing a
27 strategy to reestablish salmon runs above dams, and increasing review
28 of shoreline armoring proposals to protect forage fish.

29 (16) \$710,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$253,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the department to migrate to
32 the state data center and are subject to the conditions, limitations,
33 and review provided in section 701 of this act.

34 (17) \$278,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$278,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the department to provide
37 grants to the Lummi Nation to increase salmon production at the
38 Skookum creek hatchery and the Lummi bay hatchery.

1 (18) \$477,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$477,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 Engrossed Substitute House Bill No. 2097 (statewide wolf recovery).

5 (19) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$200,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the department for elk
8 management in the Skagit valley in cooperation with affected tribes
9 and landowners. Authorized expenditures include, but are not limited
10 to, elk fencing and replacement hay to mitigate the impacts of elk on
11 agricultural crop production.

12 (20) \$49,000 of the general fund—state appropriation for fiscal
13 year 2020, \$47,000 of the general fund—state appropriation for fiscal
14 year 2021, and \$37,000 of the state wildlife account—state
15 appropriation are provided solely for the implementation of Second
16 Substitute House Bill No. 1579 (chinook abundance).

17 (21) \$357,000 of the general fund—state appropriation for fiscal
18 year 2021 is provided solely for suppression, eradication, and
19 monitoring of northern pike in the Columbia river. The department
20 must work with the Spokane Tribe of Indians, the Confederated Tribes
21 of the Colville Reservation, and the Kalispel Tribe of Indians on
22 identifying appropriate actions to reduce threats to anadromous
23 salmon from invasive northern pike.

24 ~~((23))~~ (22) \$139,000 of the general fund—state appropriation
25 for fiscal year 2020 and \$139,000 of the general fund—state
26 appropriation for fiscal year 2021 are provided solely as matching
27 funds for a federal grant to purchase two law enforcement vessels and
28 equip them with optic system equipment to conduct marine patrols
29 including vessel enforcement patrols related to southern resident
30 orcas.

31 ~~((24))~~ (23) \$225,000 of the general fund—state appropriation
32 for fiscal year 2021 is provided solely for the department to
33 increase enforcement of commercial and recreational vessel
34 regulations for the protection of southern resident orcas in central
35 and southern Puget Sound.

36 ~~((29) \$252,000)~~ (24) \$516,000 of the general fund—state
37 appropriation for fiscal year 2021 is provided solely for the
38 implementation of Engrossed Second Substitute Senate Bill No. 5481

1 (collective bargaining/WDFW). (~~If the bill is not enacted by June~~
2 ~~30, 2020, the amount provided in this subsection shall lapse.~~

3 ~~(30))~~ (25) \$500,000 of the general fund—state appropriation for
4 fiscal year 2021 is provided solely for the department to conduct a
5 master planning process, to result in a plan, to assess and
6 prioritize hatchery improvements based on the recommendations of the
7 southern resident killer whale task force, including prioritization
8 given for a new Cowlitz river salmon hatchery. The plan must include
9 prioritized capital budget projects. The plan shall be submitted to
10 the fiscal committees of the legislature by January 15, 2021.

11 ~~((31))~~ (26) \$462,000 of the general fund—state appropriation
12 for fiscal year 2021 is provided solely for expanded management of
13 pinniped populations on the lower Columbia river and its tributaries
14 with the goal of increasing chinook salmon abundance and prey
15 availability for southern resident orcas. The department may only
16 expend funds in this subsection after receiving necessary permits
17 from the national marine fisheries service.

18 ~~((32))~~ (27) \$112,000 of the general fund—state appropriation
19 for fiscal year 2021 is provided solely for the implementation of
20 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
21 emissions). (~~If the bill is not enacted by June 30, 2020, the amount~~
22 ~~provided in this subsection shall lapse.~~

23 ~~(33))~~ (28) \$1,262,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the costs for the
25 department to maintain shellfish sanitation activities necessary to
26 implement its memorandum of understanding with the department of
27 health to ensure the state is compliant with its federal obligations
28 under the model ordinance of the national shellfish sanitation
29 program.

30 ~~((34))~~ (29) \$142,000 of the general fund—state appropriation
31 for fiscal year 2021 is provided solely for work addressing fish
32 passage barriers, including data analysis and mapping to identify
33 streams and barriers that have the greatest potential benefit to
34 listed salmon populations, southern resident orca whales, and
35 fisheries. In conducting this work, the department must consult with
36 tribes and coordinate with the department of transportation's fish
37 barrier work plans.

38 ~~((35))~~ (30) \$90,000 of the general fund—state appropriation for
39 fiscal year 2020 (~~and \$166,000 of the general fund state~~

1 ~~appropriation for fiscal year 2021 are))~~ is provided solely for the
2 department to contract with the Washington academy of sciences to
3 complete the following activities:

4 (a) By December 1, 2020, and consistent with RCW 43.01.036, the
5 department must submit a report to the legislature that assesses how
6 to incorporate a net ecological gain standard into state land use,
7 development, and environmental laws and rules to achieve a goal of
8 better statewide performance on ecological health and endangered
9 species recovery, including the recovery of salmon in order to
10 fulfill tribal treaty obligations and achieve the delisting of
11 threatened or endangered runs. The report must address each
12 environmental, development, or land use law or rule where the
13 existing standard is less protective of ecological integrity than the
14 standard of net ecological gain, including the shoreline management
15 act, chapter 90.58 RCW; the growth management act, chapter 36.70A
16 RCW; and construction projects in state waters regulated under 77.55
17 RCW.

18 (b) In developing the report under this subsection, the
19 department must consult with the appropriate local governments, state
20 agencies, federally recognized Indian tribes, and stakeholders with
21 subject matter expertise on environmental, land use, and development
22 laws including, but not limited to, cities, counties, ports, the
23 department of ecology, and the department of commerce. The
24 department's consultation process under this subsection must include
25 a total of at least two meetings at which local governments, state
26 agencies, federally recognized Indian tribes, and stakeholders may
27 provide input.

28 (c) The report must include:

29 (i) The development of a definition, goals, objectives, and
30 measurable performance metrics for the standard of net ecological
31 gain;

32 (ii) An assessment and analysis of opportunities and challenges,
33 including legal issues and costs for state and local governments to
34 achieve net ecological gain through both:

35 (A) Implementation of a standard of net ecological gain under
36 different environmental, development, and land use laws; and

37 (B) An enhanced approach to implementing and monitoring no net
38 loss in existing environmental, development, and land use laws;

39 (iii) Recommendations on funding, incentives, technical
40 assistance, legal issues, monitoring, and use of scientific data, and

1 other applicable considerations to the integration of net ecological
2 gain into each environmental, developmental, and land use law or
3 rule;

4 (iv) Assessments of how applying a standard of net ecological
5 gain in the context of each environmental, land use, or development
6 law is likely to achieve substantial additional environmental or
7 social co-benefits; and

8 (v) Assessments of why existing standards of ecological
9 protectiveness, such as no net loss standards, have been sufficient
10 or insufficient to protect ecological health and achieve endangered
11 species recovery.

12 **Sec. 308.** 2020 c 357 s 308 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

| | | |
|----|--|----------------------------|
| 15 | General Fund—State Appropriation (FY 2020) | \$98,897,000 |
| 16 | General Fund—State Appropriation (FY 2021) | (\$67,682,000) |
| 17 | | <u>\$108,284,000</u> |
| 18 | General Fund—Federal Appropriation | (\$34,980,000) |
| 19 | | <u>\$43,373,000</u> |
| 20 | General Fund—Private/Local Appropriation | (\$2,534,000) |
| 21 | | <u>\$3,148,000</u> |
| 22 | Forest Development Account—State Appropriation | (\$54,238,000) |
| 23 | | <u>\$53,859,000</u> |
| 24 | ORV and Nonhighway Vehicle Account—State | |
| 25 | Appropriation | (\$8,174,000) |
| 26 | | <u>\$8,104,000</u> |
| 27 | Surveys and Maps Account—State Appropriation | (\$2,598,000) |
| 28 | | <u>\$2,582,000</u> |
| 29 | Aquatic Lands Enhancement Account—State | |
| 30 | Appropriation | (\$14,249,000) |
| 31 | | <u>\$14,075,000</u> |
| 32 | Resource Management Cost Account—State Appropriation | (\$128,545,000) |
| 33 | | <u>\$127,552,000</u> |
| 34 | Surface Mining Reclamation Account—State | |
| 35 | Appropriation | (\$4,113,000) |
| 36 | | <u>\$4,086,000</u> |
| 37 | Disaster Response Account—State Appropriation | \$23,068,000 |
| 38 | Park Land Trust Revolving Account—State | |

| | | |
|----|--|--------------------------------|
| 1 | Appropriation. | ((\$750,000)) |
| 2 | | <u>\$671,000</u> |
| 3 | Forest and Fish Support Account—State Appropriation. | ((\$16,356,000)) |
| 4 | | <u>\$16,347,000</u> |
| 5 | Aquatic Land Dredged Material Disposal Site Account— | |
| 6 | State Appropriation. | \$402,000 |
| 7 | Natural Resources Conservation Areas Stewardship | |
| 8 | Account—State Appropriation. | \$39,000 |
| 9 | Forest Fire Protection Assessment Nonappropriated | |
| 10 | Account—State Appropriation. | ((\$5,896,000)) |
| 11 | | <u>\$5,721,000</u> |
| 12 | Model Toxics Control Operating Account—State | |
| 13 | Appropriation. | ((\$6,433,000)) |
| 14 | | <u>\$6,013,000</u> |
| 15 | Forest Practices Application Account—State | |
| 16 | Appropriation. | ((\$2,018,000)) |
| 17 | | <u>\$2,005,000</u> |
| 18 | Air Pollution Control Account—State Appropriation. | ((\$901,000)) |
| 19 | | <u>\$899,000</u> |
| 20 | NOVA Program Account—State Appropriation. | ((\$781,000)) |
| 21 | | <u>\$775,000</u> |
| 22 | Pension Funding Stabilization Account—State | |
| 23 | Appropriation. | \$3,240,000 |
| 24 | Derelict Vessel Removal Account—State Appropriation. | ((\$2,001,000)) |
| 25 | | <u>\$1,992,000</u> |
| 26 | Community Forest Trust Account—State Appropriation. | \$52,000 |
| 27 | Agricultural College Trust Management Account—State | |
| 28 | Appropriation. | ((\$3,183,000)) |
| 29 | | <u>\$3,160,000</u> |
| 30 | Performance Audits of Government Account—State | |
| 31 | Appropriation. | \$325,000 |
| 32 | TOTAL APPROPRIATION. | ((\$481,455,000)) |
| 33 | | <u>\$528,669,000</u> |

34 The appropriations in this section are subject to the following
35 conditions and limitations:

- 36 (1) \$1,583,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$1,515,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for deposit into the
39 agricultural college trust management account and are provided solely

1 to manage approximately 70,700 acres of Washington State University's
2 agricultural college trust lands.

3 (2) \$41,514,000 of the general fund—state appropriation for
4 fiscal year 2020, (~~(\$16,546,000)~~) \$58,276,000 of the general fund—
5 state appropriation for fiscal year 2021, and \$16,050,000 of the
6 disaster response account—state appropriation are provided solely for
7 emergency response, including fire suppression and COVID-19. The
8 appropriations provided in this subsection may not be used to fund
9 the department's indirect and administrative expenses. The
10 department's indirect and administrative costs shall be allocated
11 among its remaining accounts and appropriations. The department shall
12 provide a monthly report to the appropriate fiscal and policy
13 committees of the legislature with an update of fire suppression
14 costs incurred and the number and type of wildfires suppressed.

15 (3) \$5,500,000 of the forest and fish support account—state
16 appropriation is provided solely for outcome-based performance
17 contracts with tribes to participate in the implementation of the
18 forest practices program. Contracts awarded may only contain indirect
19 costs set at or below the rate in the contracting tribe's indirect
20 cost agreement with the federal government. Of the amount provided in
21 this subsection, \$500,000 is contingent upon receipts under RCW
22 82.04.261 exceeding eight million dollars per biennium. If receipts
23 under RCW 82.04.261 are more than eight million dollars but less than
24 eight million five hundred thousand dollars for the biennium, an
25 amount equivalent to the difference between actual receipts and eight
26 million five hundred thousand dollars shall lapse.

27 (4) \$1,857,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$1,857,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the department to carry out
30 the forest practices adaptive management program pursuant to RCW
31 76.09.370 and the May 24, 2012, settlement agreement entered into by
32 the department and the department of ecology. Scientific research
33 must be carried out according to the master project schedule and work
34 plan of cooperative monitoring, evaluation, and research priorities
35 adopted by the forest practices board. The forest practices board
36 shall submit a report to the legislature following review, approval,
37 and solicitation of public comment on the cooperative monitoring,
38 evaluation, and research master project schedule, to include:
39 Cooperative monitoring, evaluation, and research science and related

1 adaptive management expenditure details, accomplishments, the use of
2 cooperative monitoring, evaluation, and research science in decision-
3 making, and funding needs for the coming biennium. The report shall
4 be provided to the appropriate committees of the legislature by
5 October 1, 2020.

6 (5) Consistent with the recommendations of the *Wildfire*
7 *Suppression Funding and Costs (18-02)* report of the joint legislative
8 audit and review committee, the department shall submit a report to
9 the governor and legislature by December 1, 2019, and December 1,
10 2020, describing the previous fire season. At a minimum, the report
11 shall provide information for each wildfire in the state, including
12 its location, impact by type of land ownership, the extent it
13 involved timber or range lands, cause, size, costs, and cost-share
14 with federal agencies and nonstate partners. The report must also be
15 posted on the agency's web site.

16 (6) \$26,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$27,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the implementation of
19 Engrossed Second Substitute Senate Bill No. 5116 (clean energy).

20 (7) \$12,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$12,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the implementation of
23 Substitute Senate Bill No. 5550 (pesticide application safety).

24 (8) The appropriations in this section include sufficient funding
25 for the implementation of Engrossed Substitute Senate Bill No. 5330
26 (small forestland).

27 (9) \$42,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$21,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the implementation of
30 Substitute Senate Bill No. 5106 (natural disaster mitigation).

31 (10) \$26,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$26,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for the implementation of
34 Substitute Senate Bill No. 5597 (aerial herbicide application).

35 (11) \$4,486,000 of the aquatic land enhancement account—state
36 appropriation is provided solely for the removal of creosote pilings
37 and debris from the marine environment and to continue monitoring
38 zooplankton and eelgrass beds on state-owned aquatic lands managed by
39 the department. Actions will address recommendations to recover the

1 southern resident orca population and to monitor ocean acidification
2 as well as help implement the Puget Sound action agenda.

3 (12) \$304,000 of the model toxics control operating account—state
4 appropriation is provided solely for costs associated with the
5 cleanup of the Fairview avenue site near Lake Union in Seattle. The
6 aquatic site is contaminated with lead, chromium, and arsenic. This
7 will be the department's final payment toward remediation costs.

8 (13) \$75,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$75,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the department to identify
11 priority kelp restoration locations in central Puget Sound, based on
12 historic locations, and monitor the role of natural kelp beds in
13 moderating pH conditions in Puget Sound.

14 (14) \$188,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$187,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the department to coordinate
17 with the Olympic natural resources center to study emerging ecosystem
18 threats such as Swiss needlecast disease, conduct field trials for
19 long-term ecosystem productivity and T3 watershed experiments, and
20 engage stakeholders. The department must contract with the Olympic
21 natural resources center for at least \$187,000 per fiscal year. The
22 department may retain up to \$30,000 per fiscal year to conduct Swiss
23 needlecast surveys and research. Administrative costs may be taken
24 and are limited to twenty-seven percent of the amount of
25 appropriation retained by the department.

26 (15) \$22,843,000 of the general fund—state appropriation for
27 fiscal year 2020, \$11,364,000 of the general fund—state appropriation
28 for fiscal year 2021, and \$4,000,000 of the forest fire protection
29 assessment nonappropriated account—state appropriation are provided
30 solely for wildfire response, to include funding full time fire
31 engine leaders, increasing the number of correctional camp fire crews
32 in western Washington, purchasing two helicopters, providing
33 dedicated staff to conduct fire response training, creating a fire
34 prevention outreach program, forest health administration, landowner
35 technical assistance, conducting forest health treatments on federal
36 lands and implementing the department's twenty-year forest health
37 strategic plan, post-wildfire landslide assessments, and other
38 measures necessary for wildfire suppression and prevention.

1 (16) \$186,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$185,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for compensation to the trust
4 beneficiaries and department for lost revenue from leases to amateur
5 radio operators who use space on the department managed radio towers
6 for their equipment. The department is authorized to lease sites at
7 the rate of up to one hundred dollars per year, per site, per lessee.
8 The legislature makes this appropriation to fulfill the remaining
9 costs of the leases at market rate per RCW 79.13.510.

10 (17) \$110,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$110,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the department to conduct
13 post wildfire landslide hazard assessments and reports.

14 (18) \$59,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$266,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for paving the road access to
17 Leader lake in northeast Washington.

18 (19) The appropriations in this section include sufficient
19 funding for the department to conduct an analysis of revenue impacts
20 to the state forestlands taxing district beneficiaries as a result of
21 the proposed long-term conservation strategy for the marbled
22 murrelet. The department shall consult with state forestlands taxing
23 district beneficiary representatives on the analysis. The department
24 shall make the analysis available to state forestlands taxing
25 districts and submit it to the board of natural resources by
26 September 30, 2019.

27 (20) \$150,000 of the aquatic lands enhancement account—state
28 appropriation is provided solely for continued facilitation and
29 support services for the marine resources advisory council.

30 (21) \$217,000 of the aquatic lands enhancement account—state
31 appropriation is provided solely for implementation of the state
32 marine management plan and ongoing costs of the Washington coastal
33 marine advisory council to serve as a forum and provide
34 recommendations on coastal management issues.

35 (22) \$485,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$485,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the implementation of Second
38 Substitute House Bill No. 1784 (wildfire prevention).

1 (23) (a) \$250,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$125,000 of the general fund—state appropriation
3 for fiscal year 2021 are provided solely for the following
4 activities:

5 (i) Conducting carbon inventories to build on existing efforts to
6 understand carbon stocks, flux, trends, emissions, and sequestration
7 across Washington's natural and working lands, including harvested
8 wood products, wildfire emissions, land management activities, and
9 sawmill energy use and emissions. Where feasible, the department
10 shall use available existing data and information to conduct this
11 inventory and analysis. For the purposes of this section, natural and
12 working land types include forests, croplands, rangelands, wetlands,
13 grasslands, aquatic lands, and urban green space.

14 (ii) Compiling and providing access to information on existing
15 opportunities for carbon compensation services and other incentive-
16 based carbon reducing programs to assist owners of private and other
17 nonstate owned or managed forestland interested in voluntarily
18 engaging in carbon markets.

19 (b) By December 1, 2020, the department must submit a report to
20 the appropriate committees of the legislature summarizing the results
21 of the inventories required under this section, and assessing actions
22 that may improve the efficiency and effectiveness of carbon inventory
23 activities on natural and working lands, including carbon
24 sequestration in harvested forest products. The department must also
25 describe any barriers, including costs, to the use of voluntary,
26 incentive-based carbon reducing or sequestering programs. The
27 department may also include recommendations for additional work or
28 legislation that may be advisable resulting from the advisory group
29 created in this subsection as part of this report.

30 (c) The department must form a natural and working lands carbon
31 sequestration advisory group to help guide the activities provided in
32 this section. The advisory group must be composed of a balance of
33 representatives reflecting the diverse interests and expertise
34 involved on the subject of carbon sequestration on natural and
35 working lands.

36 (24) \$100,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for the department to increase technical
38 assistance to small forestland owners.

1 ~~((26))~~ \$93,000 of the aquatic lands enhancement account state
2 appropriation and \$93,000 of the resource management cost account
3 state appropriation are provided solely for the implementation of
4 Second Substitute Senate Bill No. 6027 (floating residences). If the
5 bill is not enacted by June 30, 2020, the amounts provided in this
6 subsection shall lapse.

7 ~~(27))~~ (25) The appropriations in this section include sufficient
8 funding for the department to report to the appropriate policy and
9 fiscal committees of the legislature by July 2020 information on
10 those parcels currently used for commercial or nonresource use
11 purposes and those identified by the department as transition lands
12 likely to be sold or redeveloped for nonresource use. By January 2021
13 the department shall bring to the legislature for its consideration a
14 modernization package in the form of request legislation to update
15 and remove performance barriers to the long-term management of state
16 trust lands, considering both market and nonmarket values, ensuring
17 intergenerational equity, and long term benefits for the trust
18 beneficiaries and the public. The appropriate policy and fiscal
19 committees of the legislature shall be kept informed of all proposed
20 transactions, land sales, and exchanges involving trust lands prior
21 to approval by the board, and all related financial and legal
22 documents shall be available as public records immediately following
23 the transaction's completion, as allowed under chapter 42.56 RCW.

24 ~~((29))~~ (26) \$325,000 of the performance audit of state
25 government account—state appropriation is provided solely for the
26 department, in cooperation with the wildland fire advisory committee
27 established under RCW 76.04.179 and the office of financial
28 management, to conduct a zero-based budget and performance review of
29 its resource protection program. The review shall be specifically
30 focused on the wildfire program operating budget and activities.
31 Throughout the review process the department shall submit monthly
32 updates of actual and estimated fire expenditures, and obligated cost
33 related to fire suppression to the fiscal committees of the
34 legislature. A report of the review shall be submitted to the fiscal
35 committees of the legislature by December 1, 2020. The report shall
36 contain a description of findings, list of changes made, and
37 recommendations and options for accounting structure changes. The
38 review under this subsection shall include:

1 (a) A statement of the statutory basis or other basis for the
2 creation of each subprogram within the resource protection program
3 and the history of each subprogram that is being reviewed;

4 (b) A description of how each subprogram fits within the
5 strategic plan and goals of the agency and an analysis of the
6 quantified objectives of each subprogram within the agency;

7 (c) Any available performance measures indicating the
8 effectiveness and efficiency of each subprogram program;

9 (d) A description with supporting cost and staffing data of each
10 program and the populations served by each program, and the level of
11 funding and staff required to accomplish the goals of the subprogram
12 program if different than the actual maintenance level;

13 (e) An analysis of the major costs and benefits of operating each
14 subprogram and the rationale for specific expenditure and staffing
15 levels;

16 (f) An analysis estimating each subprogram's administrative and
17 other overhead costs;

18 (g) An analysis of the levels of services provided;

19 (h) An analysis estimating the amount of funds or benefits that
20 actually reach the intended recipients;

21 (i) An analysis of terminology used to describe wildfire
22 suppression, prevention, preparedness, forest health, pre-
23 suppression, and any other term used to describe program activities
24 and provide definitions for each. This should include cross reference
25 to federal definitions and federal funding;

26 (j) An analysis of inconsistencies and increased costs associated
27 with the decentralized nature of organizational authority and
28 operations, including recommendations for the creation of policy and
29 procedures and subsequent oversight for dispersed operations;

30 (k) An analysis of the department's budgeting and accounting
31 processes, including work done at the central, program, and region
32 levels, with specific focus on efficiencies to be gained by
33 centralized budget control; and

34 (l) A review of the progress and findings of the ongoing internal
35 department fire business transformation team related to current
36 practices in wildfire business and the development of an
37 organizational structure governing fire business practices across the
38 department which complies with all state and federal statutes and
39 agreements and which meets the needs of the department as a whole.

1 (~~(30)~~) (27) \$24,000 of the general fund—state appropriation for
 2 fiscal year 2021, \$9,000 of the forest development account—state
 3 appropriation, and \$15,000 of the resource management cost account—
 4 state appropriation are provided solely for the implementation of
 5 Engrossed Second Substitute House Bill No. 1521 (government
 6 contracting). (~~If the bill is not enacted by June 30, 2020, the~~
 7 ~~amounts provided in this subsection shall lapse.~~)

8 ~~(31)~~) (28) \$240,000 of the general fund—state appropriation for
 9 fiscal year 2021 is provided solely for the implementation of
 10 Engrossed Second Substitute House Bill No. 2311 (greenhouse gas
 11 emissions). (~~If the bill is not enacted by June 30, 2020, the amount~~
 12 ~~provided in this subsection shall lapse.~~)

13 **Sec. 309.** 2020 c 357 s 309 (uncodified) is amended to read as
 14 follows:

15 **FOR THE DEPARTMENT OF AGRICULTURE**

| | | |
|----|--|---------------------------|
| 16 | General Fund—State Appropriation (FY 2020) | \$19,030,000 |
| 17 | General Fund—State Appropriation (FY 2021) | (\$20,514,000) |
| 18 | | <u>\$39,755,000</u> |
| 19 | General Fund—Federal Appropriation | (\$32,646,000) |
| 20 | | <u>\$32,859,000</u> |
| 21 | General Fund—Private/Local Appropriation | \$193,000 |
| 22 | Aquatic Lands Enhancement Account—State | |
| 23 | Appropriation | (\$2,533,000) |
| 24 | | <u>\$2,518,000</u> |
| 25 | Northeast Washington Wolf-Livestock Management | |
| 26 | Nonappropriated Account—State Appropriation | \$320,000 |
| 27 | Model Toxics Control Operating Account—State | |
| 28 | Appropriation | (\$6,930,000) |
| 29 | | <u>\$6,791,000</u> |
| 30 | Water Quality Permit Account—State Appropriation | \$73,000 |
| 31 | Dedicated Marijuana Account—State Appropriation | |
| 32 | (FY 2020) | \$635,000 |
| 33 | Dedicated Marijuana Account—State Appropriation | |
| 34 | (FY 2021) | \$635,000 |
| 35 | Pension Funding Stabilization Account—State | |
| 36 | Appropriation | \$1,036,000 |
| 37 | TOTAL APPROPRIATION | (\$84,545,000) |
| 38 | | <u>\$103,845,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) \$6,108,445 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$6,102,905)~~) \$26,102,905 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for
6 implementing the food assistance program as defined in RCW 43.23.290.

7 (2) \$58,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$59,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the implementation of
10 Substitute Senate Bill No. 5550 (pesticide application safety).

11 (3) The appropriations in this section includes sufficient
12 funding for the implementation of Engrossed Substitute Senate Bill
13 No. 5959 (livestock identification).

14 (4) \$18,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$18,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of
17 Substitute Senate Bill No. 5597 (aerial herbicide application).

18 (5) The appropriations in this section include sufficient funding
19 for the implementation of Senate Bill No. 5447 (dairy milk assessment
20 fee).

21 (6) \$250,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the department's regional
24 markets program, which includes the small farm direct marketing
25 program under RCW 15.64.050 and the farm-to-school program under RCW
26 15.64.060.

27 (7) \$125,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$125,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the northwest Washington
30 fair youth education programs.

31 (8) \$197,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$202,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Substitute
34 Senate Bill No. 5552 (pollinators).

35 (9) \$32,000 of the general fund—state appropriation for fiscal
36 year 2020, \$32,000 of the general fund—state appropriation for fiscal
37 year 2021, and \$52,000 of the general fund—federal appropriation are
38 provided solely for the department to migrate to the state data

1 center and are subject to the conditions, limitations, and review
2 provided in section 701 of this act.

3 (10) \$24,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$24,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the department to continue
6 to convene and facilitate a food policy forum and to implement
7 recommendations identified through the previous work of the food
8 policy forum.

9 (a) The department shall coordinate implementation of the forum
10 with the conservation commission and the office of farmland
11 preservation.

12 (b) The director of the department and the director of the
13 conservation commission shall jointly appoint members of the forum,
14 and no appointment may be made unless each director concurs in the
15 appointment.

16 (c) In addition to members appointed by the directors, four
17 legislators may serve on the food policy forum in an ex officio
18 capacity. Legislative participants must be appointed as follows:

19 (i) The speaker of the house of representatives shall appoint one
20 member from each of the two largest caucuses of the house of
21 representatives; and

22 (ii) The majority leader and minority leader of the senate shall
23 appoint one member from each of the two largest caucuses of the
24 senate.

25 (d) Meetings of the forum may be scheduled by either the director
26 of the department or the director of the conservation commission.

27 (e) Staffing for the forum must be provided by the department
28 working jointly with staff from the conservation commission.

29 (f) The department and conservation commission shall jointly
30 develop the agenda for each forum meeting as well as a report from
31 the food policy forum. The report must contain recommendations and a
32 workplan to implement the recommendations and must be delivered to
33 the appropriate committees of the legislature and the governor by
34 June 30, 2021.

35 (11) \$212,000 of the general fund—state appropriation for fiscal
36 year 2020 is provided solely for the implementation of Engrossed
37 Second Substitute Senate Bill No. 5276 (hemp production).

38 (12) \$125,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$125,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the department to review and
2 assist with agricultural economic development in southwest
3 Washington. Funding is provided for the department to perform or
4 contract for agricultural economic development services, including
5 but not limited to grant application assistance, permitting
6 assistance and coordination, and development of a food hub.

7 (13) \$250,000 of the aquatic lands enhancement account—state
8 appropriation is provided solely to continue a shellfish coordinator
9 position. The shellfish coordinator assists the industry with
10 complying with regulatory requirements and will work with regulatory
11 agencies to identify ways to streamline and make more transparent the
12 permit process for establishing and maintaining shellfish operations.

13 (14) \$10,000 of the general fund—state appropriation for fiscal
14 year 2020 is provided solely for the following activities:

15 (a) The department and the conservation commission must produce a
16 gap analysis reviewing existing conservation grant programs and
17 completed voluntary stewardship program plans to identify what
18 technical assistance and cost-share resources are needed to meet the
19 requirements placed on those activities by the legislature.

20 (b) (i) The department, in collaboration with the conservation
21 commission, must develop recommendations for legislation or
22 additional work that may be needed to implement a sustainable farms
23 and fields grant program that prioritizes funding based on net
24 reduction of greenhouse gas emissions on farm, aquatic, or ranch
25 lands, including carbon sequestration.

26 (ii) The recommendations must incorporate the gap analysis
27 required by this section. The recommendations must include
28 information about how the program can complement and avoid competing
29 with existing conservation programs, and provide cost share benefits
30 to existing and new programs designed to improve water quality,
31 critical habitats, and soil health and soil-health research on farm,
32 aquatic, or timber lands.

33 (iii) The recommendations must be developed with input from
34 stakeholder meetings with representatives from the environmental and
35 agricultural communities.

36 (c) The department and the conservation commission must provide
37 an update to the appropriate committees of the legislature by August
38 1, 2019, and final recommendations by November 1, 2019.

1 (15) \$650,000 of the model toxics control operating account—state
2 appropriation is provided solely for research grants to assist with
3 development of an integrated pest management plan to address
4 burrowing shrimp in Willapa bay and Grays harbor and facilitate
5 continued shellfish cultivation on tidelands. In selecting research
6 grant recipients for this purpose, the department must incorporate
7 the advice of the Willapa-Grays harbor working group formed from the
8 settlement agreement with the department of ecology signed on October
9 15, 2019.

10 (16) \$58,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for the implementation of Substitute
12 Senate Bill No. 6091 (WA food policy forum). If the bill is not
13 enacted by June 30, 2020, the amount provided in this subsection
14 shall lapse.

15 (17) \$87,000 of the model toxics control operating account—state
16 appropriation is provided solely for the department to conduct the
17 following:

18 (a) The department must work with the departments of natural
19 resources, labor and industries, health, and ecology, as well as
20 local health jurisdictions and the state poison center, and consult
21 with nongovernmental stakeholders including, but not limited to,
22 tribal and environmental representatives, to evaluate pesticide
23 investigation rules and processes. By June 30, 2021, the work group
24 must report back to the legislature with any recommended changes,
25 including how complaints should be reported and ensuring that
26 complaints are properly referred.

27 (b) The department in coordination with the department of natural
28 resources, in consultation with stakeholders, shall review how the
29 state environmental policy act is used for aerial application of
30 herbicides and provide recommendations to the forest practices board
31 and the appropriate committees of the senate and house of
32 representatives, including any recommendations for revisions to
33 statute, rule, or guidance by October 31, 2020.

34 (18) \$126,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for the implementation of Second
36 Substitute Senate Bill No. 5947 (sustainable farms and fields). (~~If~~
37 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
38 ~~subsection shall lapse.~~)

1 (19) (~~(\$299,000 of the model toxics control operating account—~~
2 ~~state appropriation is provided solely for the implementation of~~
3 ~~Engrossed Second Substitute Senate Bill No. 6518 (pesticide,~~
4 ~~chlorpyrifos). If the bill is not enacted by June 30, 2020, the~~
5 ~~amount provided in this subsection shall lapse.~~

6 ~~(20))~~ \$200,000 of the (~~general fund—state appropriation for~~
7 ~~fiscal year 2021)) model toxics control operating account—state~~
8 appropriation is provided solely for the implementation of Substitute
9 Senate Bill No. 6306 (soil health initiative). If the bill is not
10 enacted by June 30, 2020, the amount provided in this subsection
11 shall lapse.

12 ~~((21))~~ (20) \$320,000 of the northeast Washington wolf-livestock
13 management nonappropriated account—state appropriation is provided
14 solely for the department of agriculture to contract with the
15 northeast Washington wolf cattle collaborative, a nonprofit
16 organization, for range riders to conduct proactive deterrence
17 activities with the goal to reduce the likelihood of cattle being
18 injured or killed by wolves on United States forest service grazing
19 allotments and adjoining private lands in the Kettle mountains in
20 Ferry county north of United States highway 20. The contract must
21 provide that the organization must share all relevant information
22 with the department of fish and wildlife in a timely manner to aid in
23 wolf management decisions. Additionally, range riders must document
24 their activities with geo-referenced photo points and provide written
25 description of their efforts to the department of fish and wildlife
26 by December 31, 2020.

27 ~~((22))~~ (21) \$17,000 of the general fund—state appropriation for
28 fiscal year 2020 and \$64,000 of the general fund—state appropriation
29 for fiscal year 2021 are provided solely for the implementation of
30 House Bill No. 2524 (ag. product negotiations). (~~If the bill is not~~
31 ~~enacted by June 30, 2020, the amount provided in this subsection~~
32 ~~shall lapse.~~

33 ~~(24))~~ (22) \$50,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$450,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for infrastructure and
36 equipment grants to food banks and meal programs for the safe storage
37 and distribution of perishable food. Of the amounts provided in this
38 subsection:

1 (a) \$10,000 in fiscal year 2020 and \$5,000 in fiscal year 2021
2 are for the department to administer the grants and to convene a
3 community stakeholder group to review the grant applications
4 described in (b)(ii) and (iii) of this subsection. The community
5 stakeholder group must include representatives from food banks and
6 meal programs that are not applying for grants, community advocates,
7 and people that use food banks or meal programs.

8 (b) \$40,000 in fiscal year 2020 and \$445,000 in fiscal year 2021
9 are for grants, divided into the following three categories:

10 (i) Thirty-five percent is for a rebate program for smaller food
11 pantries and meal programs to purchase equipment costing up to
12 \$2,000. To increase efficiency, the department may pass funding for
13 this rebate program to larger food banks to administer the rebates;

14 (ii) Thirty percent is for requests for proposals for larger
15 projects costing up to \$75,000, and which require a community match
16 of at least thirty percent; and

17 (iii) Thirty-five percent is for larger projects that are
18 collaborations between organizations and have a proposed impact to
19 improve efficiency and capacity for a regional or statewide emergency
20 food system, and which require a community match of at least fifty
21 percent.

22 ~~((+25))~~ (23) \$40,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for the department to provide to
24 the sheriff's departments of Ferry county and Stevens county to
25 cooperate with the department and the department of fish and wildlife
26 on wolf management activities. Of the amount provided in this
27 subsection, \$20,000 is for the Ferry county sheriff's department and
28 \$20,000 is for the Stevens county sheriff's department.

29 ~~((+26))~~ (24) \$38,000 of the general fund—state appropriation for
30 fiscal year 2020 and ~~((+63,000))~~ \$153,000 of the general fund—state
31 appropriation for fiscal year 2021 are provided solely for
32 implementing an Asian giant hornet eradication program.

33 ~~((+28))~~ (25) The appropriations in this section include
34 sufficient funding for the department to work with representatives
35 from Canada and other stakeholders to develop labeling standards
36 regarding country of origin for beef and other meat products. The
37 standards are for the purpose of clearly displaying the country of
38 origin for beef or other meat products sold to the public. The
39 department shall report and propose any legislation and

1 administrative changes that may be needed to the appropriate
2 committees of the legislature by December 31, 2020.

3 **Sec. 310.** 2020 c 357 s 310 (uncodified) is amended to read as
4 follows:

5 **FOR THE WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM**

| | | |
|----|--|------------------------------|
| 6 | Pollution Liability Insurance Agency Underground | |
| 7 | Storage Tank Revolving Account—State | |
| 8 | Appropriation. | ((\$881,000)) |
| 9 | | <u>\$892,000</u> |
| 10 | Pollution Liability Insurance Program Trust Account— | |
| 11 | State Appropriation. | ((\$1,749,000)) |
| 12 | | <u>\$1,737,000</u> |
| 13 | TOTAL APPROPRIATION. | ((\$2,630,000)) |
| 14 | | <u>\$2,629,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$71,000 of the pollution liability insurance program trust
18 account—state appropriation is provided solely for the implementation
19 of Substitute Senate Bill No. 6257 (underground storage tanks). If
20 the bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.

22 (2) \$144,000 of the pollution liability insurance agency
23 underground storage tank revolving account—state appropriation is
24 provided solely for the implementation of Substitute Senate Bill No.
25 6256 (heating oil insurance). ((~~If the bill is not enacted by June~~
26 ~~30, 2020, the amount provided in this subsection shall lapse.~~))

27 **Sec. 311.** 2020 c 357 s 311 (uncodified) is amended to read as
28 follows:

29 **FOR THE PUGET SOUND PARTNERSHIP**

| | | |
|----|---|-------------------------------|
| 30 | General Fund—State Appropriation (FY 2020). | \$4,717,000 |
| 31 | General Fund—State Appropriation (FY 2021). | ((\$4,798,000)) |
| 32 | | <u>\$3,983,000</u> |
| 33 | General Fund—Federal Appropriation. | ((\$12,728,000)) |
| 34 | | <u>\$12,638,000</u> |
| 35 | Aquatic Lands Enhancement Account—State | |
| 36 | Appropriation. | ((\$1,444,000)) |
| 37 | | <u>\$1,432,000</u> |

| | | |
|---|--|-------------------------------|
| 1 | Model Toxics Control Operating Account—State | |
| 2 | Appropriation. | ((\$755,000)) |
| 3 | | <u>\$1,337,000</u> |
| 4 | Pension Funding Stabilization Account—State | |
| 5 | Appropriation. | \$276,000 |
| 6 | TOTAL APPROPRIATION. | ((\$24,718,000)) |
| 7 | | <u>\$24,383,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) By October 15, 2020, the Puget Sound partnership shall
11 provide the governor and appropriate legislative fiscal committees a
12 single, prioritized list of state agency 2021-2023 capital and
13 operating budget requests related to Puget Sound restoration.

14 (2) \$1,111,000 of the general fund—state appropriation for fiscal
15 year 2020 ((and ~~\$1,111,000~~)), \$666,000 of the general fund—state
16 appropriation for fiscal year 2021, and \$445,000 model toxics control
17 operating account—state appropriation are provided solely for the
18 partnership to implement a competitive, peer-reviewed process for
19 soliciting, prioritizing, and funding research projects designed to
20 advance scientific understanding of Puget Sound recovery.
21 Solicitations and project selection for effectiveness monitoring will
22 be organized and overseen by the Puget Sound ecosystem monitoring
23 program. Initial projects will focus on implementation and
24 effectiveness of Chinook recovery efforts, effectiveness of actions
25 to restore shellfish beds, and implementation of priority studies of
26 the Salish Sea marine survival project. Monitoring reports must be
27 provided in context to the overall success and progress of Puget
28 Sound recovery efforts.

29 (3) \$237,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$263,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for coordinating updates to the
32 outdated Puget Sound chinook salmon recovery plan, provide support
33 for adaptive management of local watershed chapters, and advance
34 regional work on salmon and ecosystem recovery through local
35 integrating organizations.

36 (4) \$500,000 of the general fund—state appropriation for fiscal
37 year 2020 ((and ~~\$500,000~~)), \$349,000 of the general fund—state
38 appropriation for fiscal year 2021, and \$151,000 model toxics control
39 operating account—state appropriation are provided solely for

1 additional monitoring and accountability actions in response to
2 recommendations from the joint legislative audit and review
3 committee.

(End of part)

PART IV
TRANSPORTATION

Sec. 401. 2020 c 357 s 401 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING

| | |
|--|---------------------------|
| General Fund—State Appropriation (FY 2020) | \$3,805,000 |
| General Fund—State Appropriation (FY 2021) | (\$6,109,000) |
| | <u>\$3,121,000</u> |
| Architects' License Account—State Appropriation | (\$1,641,000) |
| | <u>\$1,631,000</u> |
| Real Estate Commission Account—State Appropriation | (\$14,422,000) |
| | <u>\$13,273,000</u> |
| Uniform Commercial Code Account—State Appropriation | (\$2,979,000) |
| | <u>\$2,614,000</u> |
| Real Estate Education Program Account—State Appropriation | \$276,000 |
| Real Estate Appraiser Commission Account—State Appropriation | (\$1,707,000) |
| | <u>\$1,575,000</u> |
| Business and Professions Account—State Appropriation | (\$26,855,000) |
| | <u>\$24,597,000</u> |
| Real Estate Research Account—State Appropriation | \$415,000 |
| Firearms Range Account—State Appropriation | \$74,000 |
| Landscape Architects' License Account—State Appropriation | (\$126,000) |
| | <u>\$124,000</u> |
| Appraisal Management Company Account—State Appropriation | (\$442,000) |
| | <u>\$435,000</u> |
| Concealed Pistol License Renewal Notification Account—State Appropriation | \$140,000 |
| Geologists' Account—State Appropriation | (\$114,000) |
| | <u>\$113,000</u> |
| Pension Funding Stabilization Account—State Appropriation | \$96,000 |
| Derelict Vessel Removal Account—State Appropriation | \$33,000 |
| TOTAL APPROPRIATION | (\$59,234,000) |
| | <u>\$52,322,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Appropriations provided for the business and technology
4 modernization project in this section are subject to the conditions,
5 limitations, and review provided in section 701 of this act.

6 (2) \$72,000 of the real estate appraiser commission account—state
7 appropriation is provided solely for implementation of Engrossed
8 Substitute Senate Bill No. 5480 (real estate appraisers).

9 (3) \$144,000 of the business and professions account—state
10 appropriation is provided solely for implementation of Senate Bill
11 No. 5641 (uniform law on notarial acts).

12 (4) \$95,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$99,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the department to mail
15 vessel registration renewal reminders.

16 (5) \$1,003,000 of the general fund—state appropriation for fiscal
17 year 2020 and (~~(\$3,050,000)~~) \$90,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for the
19 department to procure a commercial off-the-shelf solution to replace
20 the legacy firearms system, and is subject to the conditions,
21 limitations, and review provided in section 701 of this act.

22 (6) \$72,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$601,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of Substitute
25 House Bill No. 2555 (other firearms/background). (~~(If the bill is not~~
26 ~~enacted by June 30, 2020, the amounts provided in this subsection~~
27 ~~shall lapse.)~~)

28 (7) \$22,000 of the uniform commercial code account—state
29 appropriation is provided solely for implementation of Substitute
30 Senate Bill No. 6074 (financial fraud/theft crimes). (~~(If the bill is~~
31 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
32 ~~shall lapse.)~~)

33 (8) \$19,000 of the general fund—state appropriation for fiscal
34 year 2021 is provided solely for the implementation of Second
35 Substitute Senate Bill No. 6528 (derelict vessel prevention). (~~(If~~
36 ~~the bill is not enacted by June 30, 2020, the amount provided in this~~
37 ~~subsection shall lapse.)~~)

1 **Sec. 402.** 2020 c 357 s 402 (uncodified) is amended to read as
2 follows:
3 **FOR THE WASHINGTON STATE PATROL**
4 General Fund—State Appropriation (FY 2020) \$57,529,000
5 General Fund—State Appropriation (FY 2021) (~~(\$58,775,000)~~)
6 \$57,415,000
7 General Fund—Federal Appropriation. (~~(\$16,690,000)~~)
8 \$16,641,000
9 General Fund—Private/Local Appropriation. \$3,091,000
10 Death Investigations Account—State Appropriation. . . (~~(\$9,098,000)~~)
11 \$8,505,000
12 County Criminal Justice Assistance Account—State
13 Appropriation. (~~(\$4,550,000)~~)
14 \$4,488,000
15 Municipal Criminal Justice Assistance Account—State
16 Appropriation. (~~(\$1,644,000)~~)
17 \$1,618,000
18 Fire Service Trust Account—State Appropriation. \$131,000
19 Vehicle License Fraud Account—State Appropriation. \$119,000
20 Disaster Response Account—State Appropriation. (~~(\$8,000,000)~~)
21 \$15,530,000
22 Washington Internet Crimes Against Children Account—
23 State Appropriation. (~~(\$1,500,000)~~)
24 \$500,000
25 Fire Service Training Account—State Appropriation. . . (~~(\$11,765,000)~~)
26 \$10,023,000
27 Model Toxics Control Operating Account—State
28 Appropriation. (~~(\$588,000)~~)
29 \$584,000
30 (~~(Aquatic Invasive Species Management Account—~~
31 State Appropriation. ~~(\$54,000)~~)
32 Fingerprint Identification Account—State
33 Appropriation. (~~(\$16,447,000)~~)
34 \$15,639,000
35 Dedicated Marijuana Account—State Appropriation
36 (FY 2020) \$2,453,000
37 Dedicated Marijuana Account—State Appropriation
38 (FY 2021) (~~(\$2,793,000)~~)
39 \$2,423,000

| | | |
|---|---|--------------------------------|
| 1 | Pension Funding Stabilization Account—State | |
| 2 | Appropriation. | \$3,300,000 |
| 3 | TOTAL APPROPRIATION. | ((\$198,527,000)) |
| 4 | | <u>\$199,989,000</u> |

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) \$8,000,000 of the disaster response account—state
8 appropriation is provided solely for Washington state fire service
9 resource mobilization costs incurred in response to an emergency or
10 disaster authorized under RCW 43.43.960 through 43.43.964. The state
11 patrol shall submit a report quarterly to the office of financial
12 management and the legislative fiscal committees detailing
13 information on current and planned expenditures from this account.
14 This work shall be done in coordination with the military department.

15 (2) \$2,878,000 of the fingerprint identification account—state
16 appropriation is provided solely for the completion of the state
17 patrol's plan to upgrade the criminal history system, and is subject
18 to the conditions, limitations, and review provided in section 701 of
19 this act.

20 (3) \$2,453,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2020 and ((~~\$2,793,000~~)) \$2,423,000 of
22 the dedicated marijuana account—state appropriation for fiscal year
23 2021 are provided solely for the Washington state patrol's drug
24 enforcement task force. The amounts in this subsection are provided
25 solely for the following:

26 (a) \$2,423,000 of the dedicated marijuana account—state
27 appropriation for fiscal year 2020 and \$2,423,000 of the dedicated
28 marijuana account—state appropriation for fiscal year 2021 are
29 provided solely for the Washington state patrol to partner with
30 multi-jurisdictional drug and gang task forces to detect, deter, and
31 dismantle criminal organizations involved in criminal activity
32 including diversion of marijuana from the legalized market and the
33 illicit production and distribution of marijuana and marijuana-
34 related products in Washington state.

35 (b) \$30,000 of the dedicated marijuana account—state
36 appropriation for fiscal year 2020 ((and ~~\$370,000 of the dedicated~~
37 ~~marijuana account—state appropriation for fiscal year 2021 are~~)) is
38 provided solely for a case management system to serve as a repository
39 for all information regarding criminal cases. This system must allow

1 state patrol investigators to enter information and to search to
2 provide patterns, trends, and links which will allow the state patrol
3 to identify connections on criminal investigations including efforts
4 to dismantle marijuana and other drug trafficking organizations by
5 identifying their established networks, and is subject to the
6 conditions, limitations, and review provided in section 701 of this
7 act.

8 (4) \$479,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$255,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for implementation of Substitute
11 Senate Bill No. 5181 (invol. treatment procedures).

12 (5) \$13,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$2,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of Engrossed
15 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

16 (6) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for implementation of Senate
19 Bill No. 5605 (marijuana misdemeanors).

20 (7) \$679,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$643,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for addressing a backlog of
23 toxicology tests in the toxicology laboratory.

24 (8) (~~(\$1,500,000)~~) \$500,000 of the Washington internet crimes
25 against children account—state appropriation is provided solely for
26 the missing and exploited children's task force within the patrol to
27 help prevent possible abuse to children and other vulnerable citizens
28 from sexual abuse.

29 (9) \$356,000 of the general fund—state appropriation for fiscal
30 year 2020, \$356,000 of the general fund—state appropriation for
31 fiscal year 2021, and \$298,000 of the death investigations account—
32 state appropriations are provided solely for increased supply and
33 maintenance costs for the crime laboratory division and toxicology
34 laboratory division.

35 (10) \$5,770,000 of the general fund—state appropriation for
36 fiscal year 2020, \$3,243,000 of the general fund—state appropriation
37 for fiscal year 2021, and \$1,277,000 of the death investigations
38 account—state appropriation are provided solely for implementation of
39 Second Substitute House Bill No. 1166 (sexual assault).

1 (11) \$282,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$263,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1713 (Native American women).

5 (12) \$510,000 of the county criminal justice assistance account—
6 state appropriation is provided solely for the Washington state
7 patrol to support local police, sheriffs' departments, and
8 multiagency task forces in the prosecution of criminals. However, the
9 office of financial management must reduce the allotment of the
10 amount provided in this subsection if allotment of the full
11 appropriation will put the account into deficit.

12 (13) \$1,000,000 of the fire service training account—state
13 appropriation is provided solely for the firefighter apprenticeship
14 training program.

15 (14) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$300,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Washington state patrol
18 to develop a plan for implementation of a centralized firearm
19 background check system. Funding is sufficient to fund a consultant
20 to design an information technology system to conduct firearm
21 background checks through a centralized system and a Washington state
22 patrol project manager to design the implementation plan. The design
23 should include recommendations to comply with the direction in RCW
24 9.41.139 and leverage the new firearms database system currently
25 being procured by the department of licensing to create one
26 streamlined system. The Washington state patrol shall convene an
27 interagency work group to inform the centralized firearm background
28 check system implementation plan, to include but not limited to the
29 department of licensing, administrative office of the courts, health
30 care authority, and office of financial management. Reports on the
31 information technology system and the implementation plan shall be
32 provided to the governor and appropriate committees of the
33 legislature by December 1, 2020.

34 (15) \$25,000 of the general fund—state appropriation for fiscal
35 year 2021 is provided solely for collaboration with Washington State
36 University to produce the report in section 604 of this act.

37 (16) \$34,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for Engrossed Substitute House Bill No.
39 2318 (criminal investigatory practices). (~~If the bill is not enacted~~

1 ~~by June 30, 2020, the amount provided in this subsection shall~~
2 ~~lapse.))~~

3 (17) \$100,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 House Bill No. 2793 (criminal records). If the bill is not enacted by
6 June 30, 2020, the amount provided in this subsection shall lapse.

(End of part)

PART V
EDUCATION

Sec. 501. 2020 c 357 s 501 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION

| | |
|---|----------------------------|
| General Fund—State Appropriation (FY 2020) | \$31,265,000 |
| General Fund—State Appropriation (FY 2021) | (\$30,350,000) |
| | <u>\$28,815,000</u> |
| General Fund—Federal Appropriation | (\$99,355,000) |
| | <u>\$101,355,000</u> |
| General Fund—Private/Local Appropriation | \$8,060,000 |
| Washington Opportunity Pathways Account—State Appropriation | (\$4,265,000) |
| | <u>\$265,000</u> |
| Dedicated Marijuana Account—State Appropriation (FY 2020) | \$522,000 |
| Dedicated Marijuana Account—State Appropriation (FY 2021) | \$530,000 |
| Pension Funding Stabilization Account—State Appropriation | \$2,126,000 |
| Performance Audits of Government Account—State Appropriation | \$213,000 |
| TOTAL APPROPRIATION | (\$176,686,000) |
| | <u>\$173,151,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) BASE OPERATIONS AND EXPENSES OF THE OFFICE

(a) \$11,109,000 of the general fund—state appropriation for fiscal year 2020 and ~~(\$11,883,000)~~ \$12,660,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for the operation and expenses of the office of the superintendent of public instruction.

(i) The superintendent shall recognize the extraordinary accomplishments of four students who have demonstrated a strong understanding of the civics essential learning requirements to receive the Daniel J. Evans civic education award.

(ii) Districts shall report to the office of the superintendent of public instruction daily student unexcused absence data by school,

1 using a uniform definition of unexcused absence as established by the
2 superintendent.

3 (iii) By October 31st of each year, the office of the
4 superintendent of public instruction shall produce an annual status
5 report on implementation of the budget provisos in section 501,
6 chapter 415, Laws of 2019 and sections 513 and 520 of this act. The
7 status report of each proviso shall include, but not be limited to,
8 the following information: Purpose and objective, number of state
9 staff funded by the proviso, number of contractors, status of proviso
10 implementation, number of beneficiaries by year, list of
11 beneficiaries, a comparison of budgeted funding and actual
12 expenditures, other sources and amounts of funding, and proviso
13 outcomes and achievements.

14 (iv) The superintendent of public instruction, in consultation
15 with the secretary of state, shall update the program prepared and
16 distributed under RCW 28A.230.150 for the observation of temperance
17 and good citizenship day to include providing an opportunity for
18 eligible students to register to vote at school.

19 (v) Districts shall annually report to the office of the
20 superintendent of public instruction on: (A) The annual number of
21 graduating high school seniors within the district earning the
22 Washington state seal of biliteracy provided in RCW 28A.300.575; and
23 (B) the number of high school students earning competency-based high
24 school credits for world languages by demonstrating proficiency in a
25 language other than English. The office of the superintendent of
26 public instruction shall provide a summary report to the office of
27 the governor and the appropriate committees of the legislature by
28 December 1st of each year.

29 (vi) The office of the superintendent of public instruction shall
30 provide statewide oversight and coordination to the regional nursing
31 corps program supported through the educational service districts.

32 (b) \$857,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$1,217,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for maintenance of the
35 apportionment system, including technical staff and the data
36 governance working group.

37 (c) \$2,300,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for activities associated with the
39 implementation of chapter 13, Laws of 2017 3rd sp. sess. (fully

1 funding the program of basic education) within the amounts provided
2 in this subsection (1)(c), up to \$300,000 is for the office of the
3 superintendent of public instruction to review the use of local
4 revenues for compliance with enrichment requirements, including the
5 preballot approval of enrichment levy spending plans approved by the
6 superintendent of public instruction, and any supplemental contracts
7 entered into under RCW 28A.400.200.

8 (d) \$494,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$494,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for the implementation of
11 chapter 240, Laws of 2010, including staffing the office of equity
12 and civil rights.

13 (e) (i) \$61,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$76,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the ongoing work of the
16 education opportunity gap oversight and accountability committee.

17 (ii) Within amounts provided in this subsection, the committee
18 must review the Washington kindergarten inventory of developing
19 skills, including professional development available to educators and
20 other assessment materials and tools, and make recommendations to the
21 office of the superintendent of public instruction and the education
22 committees of the legislature on the following topics:

23 (A) Opportunities for reducing bias in the observational
24 assessment process and materials; and

25 (B) Barriers to implementation of the inventory.

26 (iii) The committee shall seek feedback from relevant
27 stakeholders, including but not limited to:

28 (A) The office of the superintendent of public instruction;

29 (B) The department of children, youth, and families;

30 (C) Kindergarten teachers who are representative of or who teach
31 in schools with diverse student subgroups;

32 (D) A representative from a tribal school who is currently using
33 the inventory;

34 (E) Principals who are currently using the inventory;

35 (F) Parents who are representative of student populations that
36 have historically scored low on the inventory, and who are
37 recommended by an organization that serves parents of color;

38 (G) District assessment coordinators; and

39 (H) Early childhood providers.

1 (f) \$61,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$61,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of
4 chapter 380, Laws of 2009 (enacting the interstate compact on
5 educational opportunity for military children).

6 (g) \$265,000 of the Washington opportunity pathways account—state
7 appropriation is provided solely for activities related to public
8 schools other than common schools authorized under chapter 28A.710
9 RCW.

10 (h) Within amounts appropriated in this section, the office of
11 the superintendent of public instruction and the state board of
12 education shall adopt a rule that the minimum number of students to
13 be used for public reporting and federal accountability purposes is
14 ten.

15 (i) \$123,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$123,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for implementation of chapter
18 163, Laws of 2012 (foster care outcomes). The office of the
19 superintendent of public instruction shall annually report each
20 December on the implementation of the state's plan of cross-system
21 collaboration to promote educational stability and improve education
22 outcomes of foster youth.

23 (j) \$250,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$250,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for implementation of chapter
26 178, Laws of 2012 (open K-12 education resources).

27 (k) \$14,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$14,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for implementation of chapter
30 242, Laws of 2013 (state-tribal education compacts).

31 (l) \$131,000 of the general fund—state appropriation for fiscal
32 year 2020, \$131,000 of the general fund—state appropriation for
33 fiscal year 2021, and \$213,000 of the performance audits of
34 government account—state appropriation are provided solely for the
35 office of the superintendent of public instruction to perform on-
36 going program reviews of alternative learning experience programs,
37 dropout reengagement programs, and other high risk programs. Findings
38 from the program reviews will be used to support and prioritize the
39 office of the superintendent of public instruction outreach and

1 education efforts that assist school districts in implementing the
2 programs in accordance with statute and legislative intent, as well
3 as to support financial and performance audit work conducted by the
4 office of the state auditor.

5 (m) \$117,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$117,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter 3,
8 Laws of 2015 1st sp. sess. (computer science).

9 (n) \$250,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$250,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementation of chapter
12 237, Laws of 2017 (paraeducators).

13 (o) \$235,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$385,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the office of native
16 education to increase services to tribes, including but not limited
17 to, providing assistance to tribes and school districts to implement
18 Since Time Immemorial, applying to become tribal compact schools,
19 convening the Washington state native American education advisory
20 committee, and extending professional learning opportunities to
21 provide instruction in tribal history, culture, and government. Of
22 the amounts provided in this subsection, \$150,000 of the general fund
23 —state appropriation for fiscal year 2021 is provided solely for
24 professional learning and technical assistance to support the ongoing
25 implementation of since time immemorial tribal sovereignty
26 curriculum, tribal consultation and engagement, government to
27 government training, and data collection and identification of
28 American Indian and Alaska Native students. The professional
29 development must be done in collaboration with school district
30 administrators and school directors. Funding in this subsection is
31 sufficient for the office, the Washington state school directors'
32 association government-to-government task force, and the association
33 of educational service districts to collaborate with the tribal
34 leaders congress on education to develop a tribal consultation
35 training and schedule. The tribal consultation training and schedule
36 must be developed by January 1, 2022.

37 (p) \$175,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$205,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely to promote the financial

1 literacy of students. The effort will be coordinated through the
2 financial literacy public-private partnership.

3 (q) \$75,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$75,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for staff at the office of the
6 superintendent of public instruction to coordinate and promote
7 efforts to develop integrated math, science, technology, and
8 engineering programs in schools and districts across the state.

9 (r) \$481,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$481,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for additional full-time
12 equivalent staff to support the work of the safety net committee and
13 to provide training and support to districts applying for safety net
14 awards.

15 (s) The superintendent of public instruction must study and make
16 recommendations for how Washington can make dual credit enrollment
17 cost-free to students who are enrolled in running start, college in
18 the high school, advanced placement, international baccalaureate, or
19 other qualifying dual credit programs within existing basic education
20 apportionments. While developing recommendations, the superintendent
21 must collaborate and consult with K-12 and higher education
22 stakeholders with expertise in dual credit instruction,
23 transcription, and costs. The superintendent shall report the
24 recommendations to the education policy and operating budget
25 committees of the legislature by November 1, 2019. The
26 recommendations must, at a minimum, consider:

27 (i) How to increase dual credit offerings and access for students
28 that aligns with the student's high school and beyond plan and
29 provides a pathway to education and training after high school,
30 including careers, professional-technical education, apprenticeship,
31 a college degree, or military service, among others.

32 (ii) How to ensure transfer of college credits earned by dual
33 credit students to/among institutions of higher education.

34 (iii) How basic education funding will be used to provide for
35 fees, books, and other direct costs charged by institutions of higher
36 education and K-12 districts.

37 (iv) How K-12 and postsecondary institutions will equitably
38 expand dual credit opportunities for students.

1 (v) How K-12 and postsecondary institutions will ensure
2 coordinated advising and support services for students enrolled in,
3 or considering enrollment in, dual credit programs.

4 (t) \$44,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$44,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely to pay for services for space in
7 the state data center and networking charges.

8 (u) \$46,000 of the general fund—state appropriation for fiscal
9 year 2020 and \$46,000 of the general fund—state appropriation for
10 fiscal year 2021 are provided solely for a new server and backup
11 application due to the move to the state data center.

12 (v) \$55,000 of the general fund—state appropriation for fiscal
13 year 2021 is provided solely for the consolidated technology services
14 to host the office's web site and for web site maintenance and
15 support services.

16 (w) Districts shall report to the office the results of each
17 collective bargaining agreement for certificated staff within their
18 district using a uniform template as required by the superintendent,
19 within thirty days of finalizing contracts. The data must include but
20 is not limited to: Minimum and maximum base salaries, supplemental
21 salary information, and average percent increase for all certificated
22 instructional staff. Within existing resources by December 1st of
23 each year, the office shall produce a report for the legislative
24 evaluation and accountability program committee summarizing the
25 district level collective bargaining agreement data.

26 (x) The office shall review and update the guidelines
27 "prohibiting discrimination in Washington public schools," which must
28 include religious accommodations. Students' sincerely held religious
29 beliefs and practices must be reasonably accommodated with respect to
30 all examinations and other requirements to successfully complete
31 coursework.

32 (y) In section 116(8) of this act, the office of the education
33 ombuds is directed to develop a plan to implement a program to
34 promote skills, knowledge, and awareness concerning issues of
35 diversity, equity, and inclusion among families with school-age
36 children, with a report due to the governor and the appropriate
37 committees in the legislature by September 1, 2020. Within amounts
38 provided in this subsection, the office of the superintendent of
39 public instruction shall collaborate on the plan and report.

1 (z) In section 129(13) of this act, the office of financial
2 management is directed to review and report on the pupil
3 transportation funding system for K-12 education, the report is due
4 to the governor and the appropriate committees in the legislature by
5 August 1, 2020. Within amounts provided in this subsection, the
6 office of the superintendent of public instruction shall collaborate
7 on this review.

8 (2) DATA SYSTEMS

9 (a) \$1,802,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$1,802,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for implementing a comprehensive
12 data system to include financial, student, and educator data,
13 including development and maintenance of the comprehensive education
14 data and research system (CEDARS).

15 (b) \$1,221,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$281,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for K-20 telecommunications
18 network technical support in the K-12 sector to prevent system
19 failures and avoid interruptions in school utilization of the data
20 processing and video-conferencing capabilities of the network. These
21 funds may be used to purchase engineering and advanced technical
22 support for the network.

23 (c) \$450,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$450,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided for the superintendent of public
26 instruction to develop and implement a statewide accountability
27 system to address absenteeism and to improve student graduation
28 rates. The system must use data to engage schools and districts in
29 identifying successful strategies and systems that are based on
30 federal and state accountability measures. Funding may also support
31 the effort to provide assistance about successful strategies and
32 systems to districts and schools that are underperforming in the
33 targeted student subgroups.

34 (3) WORK GROUPS

35 (a) \$335,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$335,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for implementation of chapter
38 206, Laws of 2018 (career and college readiness).

1 (b) \$200,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$200,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided for the office of the superintendent of
4 public instruction to meet statutory obligations related to the
5 provision of medically and scientifically accurate, age-appropriate,
6 and inclusive sexual health education as authorized by chapter 206,
7 Laws of 1988 (AIDS omnibus act) and chapter 265, Laws of 2007
8 (healthy youth act).

9 (c) The office of the superintendent of public instruction, in
10 collaboration with the department of social and health services
11 developmental disabilities administration and division of vocational
12 rehabilitation, shall explore the development of an implementation
13 plan to build statewide capacity among school districts to improve
14 transition planning for students in special education who meet
15 criteria for services from the developmental disabilities
16 administration, and shall provide all school districts with an
17 opportunity to participate. The plan shall be submitted in compliance
18 with RCW 43.01.036 by November 1, 2018, and the final report must be
19 submitted by November 1, 2020, to the governor and appropriate
20 legislative committees. The final report must include the following:

21 (i) An examination of whether a data share agreement between the
22 department of social and health services developmental disabilities
23 administration, division of vocational rehabilitation, and the office
24 of the superintendent of public instruction would improve
25 coordination among the three agencies;

26 (ii) Defined roles for the associated stakeholders involved with
27 the transition of students potentially eligible for services from the
28 developmental disabilities administration, including but not limited
29 to:

30 (A) The department of social and health services developmental
31 disabilities administration;

32 (B) The office of the superintendent of public instruction;

33 (C) The division of vocational rehabilitation at the department
34 of social and health services;

35 (D) School districts across the state of Washington; and

36 (E) Counties coordinating employment and day services.

37 (iii) An examination of the feasibility of a statewide
38 developmental disabilities transition council, including
39 representative positions, roles and responsibilities, costs, and data
40 collection; and

1 (iv) Recommendations for supporting seamless transition from
2 school to post-school life, up to and including potential legislation
3 and funding, regional interagency transition networks, and
4 coordination between counties, schools, and other partners for
5 transition supports.

6 (d) \$40,000 of the general fund—state appropriation for fiscal
7 year 2020 is provided solely for the legislative youth advisory
8 council. The council of statewide members advises legislators on
9 issues of importance to youth.

10 (e) \$118,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$118,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for implementation of chapter
13 75, Laws of 2018 (dyslexia).

14 (f) \$183,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$48,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of
17 Engrossed Substitute House Bill No. 1130 (pub. school language
18 access).

19 (g) \$200,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$200,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of Second
22 Substitute Senate Bill No. 5082 (social emotional learning).

23 (h) ~~((i))~~ (i) \$50,000 of the general fund—state appropriation
24 for fiscal year 2021 is provided solely for the office of the
25 superintendent of public instruction to convene a work group to
26 develop recommendations for integrating, in a regular and ongoing
27 basis, African American history, examinations of racism, and the
28 history of the civil rights movement into curriculum provided to
29 students in grades seven through twelve. Recommendations developed in
30 accordance with this subsection must be preceded by a work group
31 review of pertinent curriculum that is available to school districts,
32 and must include recommendations for the professional development
33 needed to support educators in providing the instruction to students.

34 (ii) The work group must consist of one representative from each
35 of the following: (A) The Washington state commission on African
36 American affairs; (B) the educational opportunity gap oversight and
37 accountability committee; and (C) a statewide organization
38 representing teachers. The work group may also include other persons
39 with unique and specific expertise, including but not limited to,

1 Washington state historians and persons representing teacher
2 preparation programs.

3 (iii) The office must report the findings and recommendations
4 required by this subsection to the education committees of the
5 legislature by November 15, 2020.

6 (~~(i)~~) (i) \$50,000 of the general fund—state appropriation for
7 fiscal year 2021 is provided solely for the office to participate in
8 the work group established in section 922 of this act to create a
9 family engagement framework for early learning through high school.
10 At a minimum, the work group must review family engagement policies
11 and practices in Washington and in other states, with a focus on
12 identifying best practices that can be adopted throughout Washington.

13 (~~(i)~~) (j)(i)(A) Within amounts provided in this section, the
14 office of the superintendent of public instruction shall convene a
15 work group to:

16 (I) Review provisions related to sexual health education in the
17 health and physical education learning standards adopted in 2016;

18 (II) Review existing sexual health education curricula in use in
19 the state for the purpose of identifying gaps or potential
20 inconsistencies with the health and physical education learning
21 standards;

22 (III) Consider revisions to sexual health education provisions in
23 statute; and

24 (IV) Consider the merits and challenges associated with requiring
25 all public schools offer comprehensive sexual health education to
26 students in all grades by September 1, 2022. For purposes of this
27 subsection (~~(h)~~) (j), "comprehensive sexual health education" means
28 instruction in sexual health that, at a minimum, is evidence-
29 informed, medically and scientifically accurate, age appropriate, and
30 inclusive for all students.

31 (B) In meeting the requirements of this subsection (h), the work
32 group shall consult with a broad array of stakeholders representing
33 diverse opinions.

34 (ii) The work group shall consist of the following members:

35 (A) The superintendent of public instruction or the
36 superintendent's designee;

37 (B) Three representatives of school districts recommended by the
38 Washington state school directors' association. To the extent
39 possible, the school district representatives must reflect a

1 diversity of student enrollment, geographic location, and urban,
2 suburban, and rural locations;

3 (C) Three school principals recommended by an association of
4 Washington school principals, one each representing an elementary
5 school, a middle school, and a high school. The three principals must
6 represent the geographic diversity of urban, suburban, and rural
7 locations;

8 (D) Three public school health educators recommended by an
9 association of Washington educators, one each representing grades
10 kindergarten through five, grades six through eight, and grades nine
11 through twelve. The three public school health educators must
12 represent the geographic diversity of urban, suburban, and rural
13 locations;

14 (E) Three public health officials, at least two of whom are local
15 public health officials with expertise in developing or presenting
16 comprehensive sexual health education materials and resources, as
17 recommended by the Washington state department of health. The three
18 public health officials must represent the geographic diversity of
19 urban, suburban, and rural locations; and

20 (F) Three parents recommended in accordance with this subsection
21 (3) ~~((h))~~ (j)(ii)(F), one with a child enrolled in a public school
22 west of the crest of the Cascade mountain range, one with a child
23 enrolled in a public school east of the crest of the Cascade mountain
24 range, and one with a child enrolled in a public school who is also
25 receiving special education services. The recommendation for a parent
26 of a public school student receiving special education services must
27 be made by an association of parents, teachers, and students that
28 focuses on the needs of students receiving special education
29 services. The recommendation for the other parents under this
30 subsection must be made by an association of parents, teachers, and
31 students.

32 (iii) The office of the superintendent of public instruction
33 shall submit findings and recommendations required by this section to
34 the state board of education, the department of health, and, in
35 accordance with RCW 43.01.036, the education committees of the house
36 of representatives and the senate by December 1, 2019.

37 (iv)(A) The office of the superintendent of public instruction
38 and the Washington state school directors' association, shall
39 collaborate with department of health to conduct a data survey of the
40 availability of sexual health education in public schools and

1 relevant health measures in those schools. All school districts shall
2 submit to the office of the superintendent of public instruction,
3 through the Washington school health profiles survey, or other
4 reporting mechanisms, the curricula used in the district to teach
5 sexual health education. The data survey must include a list of the
6 schools within the boundaries of each school district that offer
7 sexual health education and in which grade levels, and the curricula
8 used to teach sexual health education, as reported according to RCW
9 28A.300.475(7). In addition, the data shall include, for each school
10 district and inclusive of any charter schools that may be within the
11 boundaries of the school district, the rate of teen pregnancy,
12 sexually transmitted infections, suicide, depression, and adverse
13 childhood experiences in each of the previous five years for which
14 data is available. To the extent that the data allows, the
15 information shall be collected by school district, inclusive of any
16 charter schools that may be within the boundaries of the school
17 district. To the extent allowed by existing data sources, the
18 information must be disaggregated by age, race, ethnicity, free and
19 reduced lunch eligibility, sexual orientation, gender identity and
20 expression, and geography, including school district population
21 density, and conveyed, to the maximum extent possible, in a manner
22 that complies with WAC 392-117-060. The data survey may combine
23 multiple years of data if necessary to comply with student privacy
24 requirements.

25 (B) The office of the superintendent of public instruction shall
26 utilize the information collected from the data survey to inform the
27 work group established in (~~(f)~~) (i) of this subsection. The office,
28 in accordance with RCW 43.01.036, shall submit the data survey to the
29 committees of the legislature with jurisdiction over matters related
30 to education and health care and the governor by December 1, 2019.

31 (~~(m)~~) (k) \$107,000 of the general fund—state appropriation for
32 fiscal year 2021 is provided solely for the office to support the
33 children and youth behavioral health work group created in Second
34 Substitute House Bill No. 2737 (child. mental health wk. grp). If
35 this bill is not enacted by June 30, 2019, the amounts provided in
36 this subsection shall lapse.

37 (4) STATEWIDE PROGRAMS

38 (a) \$2,590,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$2,590,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Washington kindergarten
2 inventory of developing skills. State funding shall support statewide
3 administration and district implementation of the inventory under RCW
4 28A.655.080.

5 (b) \$703,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$703,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 72, Laws of 2016 (educational opportunity gap).

9 (c) \$950,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$950,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the Washington reading
12 corps. The superintendent shall allocate reading corps members to
13 schools identified for comprehensive or targeted support and school
14 districts that are implementing comprehensive, proven, research-based
15 reading programs. Two or more schools may combine their Washington
16 reading corps programs.

17 (d) \$909,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$909,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely to implement chapter 18, Laws of
20 2013 2nd sp. sess. (strengthening student educational outcomes).

21 (e) \$10,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$10,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for chapter 102, Laws of 2014
24 (biliteracy seal).

25 (f) (i) \$50,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$50,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for school bullying and
28 harassment prevention activities.

29 (ii) \$15,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$15,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for implementation of chapter
32 240, Laws of 2016 (school safety).

33 (iii) \$1,268,000 of the general fund—state appropriation for
34 fiscal year 2020 is provided solely to educational service districts
35 for implementation of Second Substitute House Bill No. 1216 (school
36 safety and well-being).

37 (iv) \$570,000 of the general fund—state appropriation for fiscal
38 year 2021 is provided solely for the office of the superintendent of
39 public instruction to provide statewide support and coordination for

1 the regional network of behavioral health, school safety, and threat
2 assessment established in chapter 333, Laws of 2019 (school safety
3 and well-being). Within the amounts appropriated in this subsection
4 (4)(f)(iv), \$200,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for grants to schools or school
6 districts for planning and integrating tiered suicide prevention and
7 behavioral health supports. Grants must be awarded first to districts
8 demonstrating the greatest need and readiness. Grants may be used for
9 intensive technical assistance and training, professional
10 development, and evidence-based suicide prevention training.

11 (v) \$196,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$196,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the school safety center
14 within the office of the superintendent of public instruction.

15 (A) Within the amounts provided in this subsection (4)(f)(v),
16 \$100,000 of the general fund—state appropriation for fiscal year 2020
17 and \$100,000 of the general fund—state appropriation for fiscal year
18 2021 are provided solely for a school safety program to provide
19 school safety training for all school administrators and school
20 safety personnel. The school safety center advisory committee shall
21 develop and revise the training program, using the best practices in
22 school safety.

23 (B) Within the amounts provided in this subsection (4)(f)(v),
24 \$96,000 of the general fund—state appropriation for fiscal year 2020
25 and \$96,000 of the general fund—state appropriation for fiscal year
26 2021 are provided solely for administration of the school safety
27 center. The safety center shall act as an information dissemination
28 and resource center when an incident occurs in a school district in
29 Washington or in another state, coordinate activities relating to
30 school safety, review and approve manuals and curricula used for
31 school safety models and training, and maintain a school safety
32 information web site.

33 (g)(i) \$162,000 of the general fund—state appropriation for
34 fiscal year 2020 and \$162,000 of the general fund—state appropriation
35 for fiscal year 2021 are provided solely for youth suicide prevention
36 activities.

37 (ii) \$204,000 of the general fund—state appropriation for fiscal
38 year 2020 is provided solely for implementation of chapter 202, Laws
39 of 2017 (children's mental health).

1 (iii) \$20,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of chapter 175, Laws
3 of 2018 (children's mental health services).

4 (iv) \$76,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$76,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for implementation of chapter
7 64, Laws of 2018 (sexual abuse of students).

8 (h)(i) \$280,000 of the general fund—state appropriation for
9 fiscal year 2020, \$280,000 of the general fund—state appropriation
10 for fiscal year 2021, and \$1,052,000 of the dedicated marijuana
11 account—state appropriation are provided solely for dropout
12 prevention, intervention, and reengagement programs, including the
13 jobs for America's graduates (JAG) program, dropout prevention
14 programs that provide student mentoring, and the building bridges
15 statewide program. Students in the foster care system or who are
16 homeless shall be given priority by districts offering the jobs for
17 America's graduates program. The office of the superintendent of
18 public instruction shall convene staff representatives from high
19 schools to meet and share best practices for dropout prevention. Of
20 these amounts, \$522,000 of the dedicated marijuana account—state
21 appropriation for fiscal year 2020, and \$530,000 of the dedicated
22 marijuana account—state appropriation for fiscal year 2021 are
23 provided solely for the building bridges statewide program.

24 (ii) \$293,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$293,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the office of the
27 superintendent of public instruction to support district
28 implementation of comprehensive guidance and planning programs in
29 support of high-quality high school and beyond plans consistent with
30 RCW 28A.230.090.

31 (iii) \$178,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$178,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of chapter
34 291, Laws of 2017 (truancy reduction efforts).

35 (i) Sufficient amounts are appropriated in this section for the
36 office of the superintendent of public instruction to create a
37 process and provide assistance to school districts in planning for
38 future implementation of the summer knowledge improvement program
39 grants.

1 (j) \$369,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$358,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the implementation of Second
4 Substitute House Bill No. 1424 (CTE course equivalencies).

5 (k) \$400,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$196,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for the implementation of
8 Engrossed Second Substitute House Bill No. 1599 (high school
9 graduation reqs.).

10 (l) \$60,000 of the general fund—state appropriation for fiscal
11 year 2020, \$60,000 of the general fund—state appropriation for fiscal
12 year 2021, and \$680,000 of the general fund—federal appropriation are
13 provided solely for the implementation of Engrossed Second Substitute
14 House Bill No. 1139 (educator workforce supply). Of the amounts
15 provided in this subsection, \$680,000 of the general fund—federal
16 appropriation is provided solely for title II SEA state-level
17 activities to implement section 103 of Engrossed Second Substitute
18 House Bill No. 1139 relating to the regional recruiters program.

19 (m) \$66,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$60,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the office of the
22 superintendent of public instruction to evaluate and implement best
23 practices and procedures for ensuring that student lunch periods
24 include a seated lunch duration of at least twenty minutes. The
25 office of the superintendent of public instruction shall, through an
26 application-based process, select six public schools to serve as
27 demonstration sites. Of the amounts provided in this subsection:

28 (i) \$30,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$30,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for annual grant awards of
31 \$5,000 each provided to the six school districts selected to serve as
32 school demonstration sites;

33 (ii) \$20,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$20,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to hire a consultant with
37 expertise in nutrition programs to oversee the demonstration projects
38 and provide technical support;

1 (iii) \$10,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$10,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the office of the
4 superintendent of public instruction to provide technical support to
5 the demonstration sites and report its findings and recommendations
6 to the education committees of the house of representatives and the
7 senate by June 30, 2021; and

8 (iv) \$6,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for the Washington state school
10 directors' association, in consultation with the office of the
11 superintendent of public instruction, to adopt and make publicly
12 available by February 14, 2020, a model policy and procedure that
13 school districts may use to ensure that student lunch periods include
14 a seated lunch duration of at least twenty minutes. In developing the
15 model policy and procedure, the Washington state school directors'
16 association shall, to the extent appropriate and feasible,
17 incorporate pertinent recommendations from the office of the state
18 auditor.

19 (n) \$25,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$50,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the office of the
22 superintendent of public instruction to publish a list of schools and
23 districts that are not complying with RCW 28A.325.010 and
24 28A.325.050. The office must publish the list no later than December
25 30, 2020. Within amounts appropriated in this subsection, the office
26 of the superintendent of public instruction must:

27 (i) Collaborate with associated student body executive boards
28 statewide regarding district policies to reduce the extracurricular
29 opportunity gap.

30 (ii) Require school districts to collect and report to the
31 associated student body executive board the 2018-19 school year data
32 related to students in possession of associated student body cards
33 and student participation in school-based athletic programs by
34 January 15, 2020. School districts with more than one high school
35 must provide each high school's associated student body executive
36 board only the data from each associated student body executive
37 board's respective high school.

38 (A) Each school district with a high school must collect and
39 publish on its website the following school-level data from each high

1 school for the 2018-19 school year by January 15, 2020, for the
2 2019-20 school year by April 15, 2020, and for the 2020-21 school
3 year by April 15, 2021:

4 (I) The number of high school students who are eligible to
5 participate in the federal free and reduced-price meals program;

6 (II) The purchase amount of an associated student body card for
7 high school students;

8 (III) The discounted purchase amount of an associated student
9 body card for high school students who are eligible to participate in
10 the federal free and reduced-price meals program;

11 (IV) Athletic program participation fees and any discounted fees
12 for high school students who are eligible to participate in the
13 federal free and reduced-price meals program;

14 (V) The number of high school students who possess an associated
15 student body card;

16 (VI) The number of high school students who are eligible to
17 participate in the federal free and reduced-price meals program and
18 possess an associated student body card;

19 (VII) The number of high school students participating in an
20 athletic program; and

21 (VIII) The number of high school students participating in an
22 athletic program who are eligible to participate in the federal free
23 and reduced-price meals program.

24 (B) The data for the April 2020 and April 2021 reports must
25 include at least two weeks of data from the beginning of spring
26 athletics season.

27 (C) The office of the superintendent of public instruction must
28 provide support to ensure that all districts comply with the data
29 reporting requirements in this subsection.

30 (D) No later than January 15, 2020, the office of the
31 superintendent of public instruction must publish a list of schools
32 and districts that are not complying with RCW 28A.325.050.

33 (o) \$60,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$60,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to collect and monitor restraint
37 and isolation data pursuant to chapter 206, Laws of 2015, and to
38 provide training, technical assistance, and other support to schools
39 and districts to reduce the use of restraint and isolation.

1 (p) \$225,000 of the general fund—state appropriation in fiscal
2 year 2020 and \$225,000 of the general fund—state appropriation in
3 fiscal year 2021 are provided solely for the office of the
4 superintendent of public instruction to develop or expand a mentoring
5 program for persons employed as educational interpreters in public
6 schools. Funds provided under this section may only be used for
7 recruiting, hiring, and training persons to be employed by Washington
8 sensory disability services who must provide mentoring services in
9 different geographic regions of the state, with the dual goals of:
10 Providing services, beginning with the 2019-20 school year, to any
11 requesting school district; and assisting persons in the timely and
12 successful achievement of performance standards for educational
13 interpreters.

14 (q) \$150,000 of the general fund—state appropriation for fiscal
15 year 2020 is provided solely for the office of the superintendent of
16 public instruction to create a series of articles, videos, and
17 educational curriculum on the history of agriculture in Washington
18 state, including the role and impact of indigenous and immigrant
19 farmers. The materials must be made available for free to schools,
20 educators, and students. The office may collaborate with other
21 agencies or entities in order to create the educational materials.

22 (r) \$61,000 of the general fund—state appropriation for fiscal
23 year 2020 is provided solely for implementation of Substitute Senate
24 Bill No. 5023 (ethnic studies).

25 (s) \$63,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$7,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for implementation of Engrossed
28 Second Substitute Senate Bill No. 5497 (immigrants in the workplace).

29 (t) Within existing resources, the office shall consult with the
30 Washington student achievement council to adopt rules pursuant to
31 Senate Bill No. 5088 (computer science).

32 (u) \$125,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$125,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the office of the
35 superintendent of public instruction to conduct a pilot program in
36 five school districts of a dropout early warning and intervention
37 data system as defined in RCW 28A.175.074, to identify students
38 beginning in grade eight who are at risk of not graduating from high
39 school and require additional supports. The system at a minimum must

1 measure attendance, behavior, and course performance. The office of
2 the superintendent of public instruction must report to the
3 appropriate committees of the legislature the progress of all
4 participating schools by December 15, 2020.

5 (v) (~~(y)~~) Within existing resources, the office shall implement
6 Substitute Senate Bill No. 5324 (homeless student support).

7 (~~(z)~~) (w) \$150,000 of the general fund—state appropriation for
8 fiscal year 2021 is provided solely for a tribal liaison at the
9 office of the superintendent of public instruction to facilitate
10 access to and support enrollment in career connected learning
11 opportunities for tribal students, including career awareness and
12 exploration, career preparation, and career launch programs, as
13 defined in RCW 28C.30.020, so that tribal students may receive high
14 school or college credit to the maximum extent possible.

15 (~~(bb)~~) (x) \$57,000 of the general fund—state appropriation for
16 fiscal year 2021 is provided solely for implementation of Engrossed
17 Substitute House Bill No. 2660 (school meals at no cost). If the bill
18 is not enacted by June 30, 2020, the amount provided in this
19 subsection shall lapse.

20 (~~(cc)~~) (y) \$872,000 of the general fund—state appropriation for
21 fiscal year 2021 is provided solely for implementation of Second
22 Substitute House Bill No. 2864 (running start summer pilot). If the
23 bill is not enacted by June 30, 2020, the amount provided in this
24 subsection shall lapse.

25 (~~(ff)~~) (z) \$10,000 of the general fund—state appropriation for
26 fiscal year 2021 is provided solely for the office of the
27 superintendent of public instruction, in consultation with the four-
28 year institutions as defined in RCW 28B.76.020, the state board for
29 community and technical colleges, and the workforce training and
30 education coordinating board, to review and report on potential
31 adjustments or alterations to the standardized high school transcript
32 created under RCW 28A.230.125, including, but not limited to,
33 granting the option of using a weighted grade point average to
34 recognize accelerated coursework. The report shall include findings
35 and recommendations and shall be submitted to the governor and the
36 appropriate committees of the legislature by January 1, 2021.

37 (~~(hh)~~) (aa) \$385,000 of the general fund—state appropriation
38 for fiscal year 2020 and \$349,000 of the general fund—state
39 appropriation for fiscal year 2021 are provided solely for

1 implementation of Substitute Senate Bill No. 6521 (innovative
2 learning pilot). If the bill is not enacted by June 30, 2020, the
3 amounts provided in this subsection shall lapse.

4 ~~((+ii))~~ (bb) \$6,000 of the general fund—state appropriation for
5 fiscal year 2021 is provided solely for implementation of Senate Bill
6 No. 6263 (data sharing/schools, tribes). If the bill is not enacted
7 by June 30, 2020, the amount provided in this subsection shall lapse.

8 **Sec. 502.** 2020 c 357 s 502 (uncodified) is amended to read as
9 follows:

10 **FOR THE PROFESSIONAL EDUCATOR STANDARDS BOARD**

| | | |
|----|---|---------------------------|
| 11 | General Fund—State Appropriation (FY 2020). | \$3,839,000 |
| 12 | General Fund—State Appropriation (FY 2021). | (\$30,129,000) |
| 13 | | <u>\$15,771,000</u> |
| 14 | TOTAL APPROPRIATION. | (\$33,968,000) |
| 15 | | <u>\$19,610,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$2,834,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$2,887,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely to the professional educator
21 standards board for the following:

22 (a) Within the amounts provided in this subsection (1),
23 \$1,612,000 of the general fund—state appropriation for fiscal year
24 2020 and \$1,665,000 of the general fund—state appropriation for
25 fiscal year 2021 are for the operation and expenses of the Washington
26 professional educator standards board including implementation of
27 chapter 172, Laws of 2017 (educator prep. data/PESB).

28 (b) Within the amounts provided in this subsection (1), \$600,000
29 of the general fund—state appropriation for fiscal year 2020 and
30 \$600,000 of the general fund—state appropriation for fiscal year 2021
31 are provided solely for grants to improve preservice teacher training
32 and funding of alternate routes to certification programs
33 administered by the professional educator standards board.

34 Within the amounts provided in this subsection (1)(b), up to
35 \$500,000 of the general fund—state appropriation for fiscal year 2020
36 and up to \$500,000 of the general fund—state appropriation for fiscal
37 year 2021 are provided for grants to public or private colleges of
38 education in Washington state to develop models and share best

1 practices for increasing the classroom teaching experience of
2 preservice training programs.

3 (c) Within the amounts provided in this subsection (1), \$622,000
4 of the general fund—state appropriation for fiscal year 2020 and
5 \$622,000 of the general fund—state appropriation for fiscal year 2021
6 are provided for the recruiting Washington teachers program with
7 priority given to programs that support bilingual teachers, teachers
8 from populations that are underrepresented, and English language
9 learners. Of the amounts provided in this subsection (1)(c), \$500,000
10 of the general fund—state appropriation for fiscal year 2020 and
11 \$500,000 of the general fund—state appropriation for fiscal year 2021
12 are provided solely for implementation and expansion of the bilingual
13 educator initiative pilot project established under RCW 28A.180.120.

14 (2) \$272,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$150,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the implementation of
17 Engrossed Second Substitute House Bill No. 1139 (educator workforce
18 supply).

19 (3) \$662,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$12,663,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for implementation of chapter
22 237, Laws of 2017 (paraeducators).

23 (a) Of the amount in this subsection, \$12,001,000 of the general
24 fund—state appropriation for fiscal year 2021 is provided solely for
25 grants to districts to provide two days of training in the
26 fundamental course of study to all paraeducators. Funds in this
27 subsection are provided solely for reimbursement to school districts
28 that provide two days of training in the fundamental course of study
29 to paraeducators during the 2019-20 school year.

30 (b) No later than December 1, 2020, the professional educator
31 standards board must submit a report to the legislature including the
32 following:

- 33 (i) The total number of trainings that districts provided;
34 (ii) The number of paraeducators that completed the training, by
35 district; and
36 (iii) The total expenditures reimbursed to school districts, by
37 district.

1 **Sec. 503.** 2020 c 357 s 503 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GENERAL**
4 **APPORTIONMENT**

| | | |
|----|---|-----------------------------------|
| 5 | General Fund—State Appropriation (FY 2020). . . . | ((\$8,449,996,000)) |
| 6 | | <u>\$8,492,606,000</u> |
| 7 | General Fund—State Appropriation (FY 2021). . . . | ((\$8,942,348,000)) |
| 8 | | <u>\$8,577,177,000</u> |
| 9 | Education Legacy Trust Account—State Appropriation. . | \$1,955,730,000 |
| 10 | TOTAL APPROPRIATION. | ((\$19,348,074,000)) |
| 11 | | <u>\$19,025,513,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1)(a) Each general fund fiscal year appropriation includes such
15 funds as are necessary to complete the school year ending in the
16 fiscal year and for prior fiscal year adjustments.

17 (b) For the 2019-20 and 2020-21 school years, the superintendent
18 shall allocate general apportionment funding to school districts as
19 provided in the funding formulas and salary allocations in sections
20 504 and 505 of this act, excluding (c) of this subsection.

21 (c) From July 1, 2019, to August 31, 2019, the superintendent
22 shall allocate general apportionment funding to school districts
23 programs as provided in sections 502 and 503, chapter 299, Laws of
24 2018.

25 (d) The enrollment of any district shall be the annual average
26 number of full-time equivalent students and part-time students as
27 provided in RCW 28A.150.350, enrolled on the fourth day of school in
28 September and on the first school day of each month October through
29 June, including students who are in attendance pursuant to RCW
30 28A.335.160 and 28A.225.250 who do not reside within the servicing
31 school district. Any school district concluding its basic education
32 program in May must report the enrollment of the last school day held
33 in May in lieu of a June enrollment.

34 (e)(i) Funding provided in part V of this act is sufficient to
35 provide each full-time equivalent student with the minimum hours of
36 instruction required under RCW 28A.150.220.

37 (ii) The office of the superintendent of public instruction shall
38 align the agency rules defining a full-time equivalent student with

1 the increase in the minimum instructional hours under RCW
2 28A.150.220, as amended by the legislature in 2014.

3 (f) The superintendent shall adopt rules requiring school
4 districts to report full-time equivalent student enrollment as
5 provided in RCW 28A.655.210.

6 (g) For the 2019-20 and 2020-21 school years, school districts
7 must report to the office of the superintendent of public instruction
8 the monthly actual average district-wide class size across each grade
9 level of kindergarten, first grade, second grade, and third grade
10 classes. The superintendent of public instruction shall report this
11 information to the education and fiscal committees of the house of
12 representatives and the senate by September 30th of each year.

13 (2) CERTIFICATED INSTRUCTIONAL STAFF ALLOCATIONS

14 Allocations for certificated instructional staff salaries for the
15 2019-20 and 2020-21 school years are determined using formula-
16 generated staff units calculated pursuant to this subsection.

17 (a) Certificated instructional staff units, as defined in RCW
18 28A.150.410, shall be allocated to reflect the minimum class size
19 allocations, requirements, and school prototypes assumptions as
20 provided in RCW 28A.150.260. The superintendent shall make
21 allocations to school districts based on the district's annual
22 average full-time equivalent student enrollment in each grade.

23 (b) Additional certificated instructional staff units provided in
24 this subsection (2) that exceed the minimum requirements in RCW
25 28A.150.260 are enhancements outside the program of basic education,
26 except as otherwise provided in this section.

27 (c) (i) The superintendent shall base allocations for each level
28 of prototypical school, including those at which more than fifty
29 percent of the students were eligible for free and reduced-price
30 meals in the prior school year, on the following regular education
31 average class size of full-time equivalent students per teacher,
32 except as provided in (c) (ii) of this subsection:

33 General education class size:

| 34 Grade | RCW 28A.150.260 | 2019-20 | 2020-21 |
|------------|-----------------|-------------|-------------|
| | | School Year | School Year |
| 36 Grade K | | 17.00 | 17.00 |
| 37 Grade 1 | | 17.00 | 17.00 |
| 38 Grade 2 | | 17.00 | 17.00 |

| | | | |
|---|-------------|-------|-------|
| 1 | Grade 3 | 17.00 | 17.00 |
| 2 | Grade 4 | 27.00 | 27.00 |
| 3 | Grades 5-6 | 27.00 | 27.00 |
| 4 | Grades 7-8 | 28.53 | 28.53 |
| 5 | Grades 9-12 | 28.74 | 28.74 |

6 The superintendent shall base allocations for: Laboratory science
7 average class size as provided in RCW 28A.150.260; career and
8 technical education (CTE) class size of 23.0; and skill center
9 program class size of 20.0.

10 (ii) Pursuant to RCW 28A.150.260(4)(a), the assumed teacher
11 planning period, expressed as a percentage of a teacher work day, is
12 13.42 percent in grades K-6, and 16.67 percent in grades 7-12; and

13 (iii) Advanced placement and international baccalaureate courses
14 are funded at the same class size assumptions as general education
15 schools in the same grade; and

16 (d)(i) Funding for teacher librarians, school nurses, social
17 workers, school psychologists, and guidance counselors is allocated
18 based on the school prototypes as provided in RCW 28A.150.260 and is
19 considered certificated instructional staff, except as provided in
20 (d)(ii) of this subsection.

21 (ii)(A) For the twenty schools with the lowest overall school
22 score for all students in the 2018-19 school year, as determined by
23 the Washington school improvement framework among elementary schools,
24 middle schools, and other schools not serving students up to twelfth
25 grade, having enrollments greater than one hundred fifty students, in
26 addition to the allocation under (d)(i) of this subsection the
27 superintendent shall allocate additional funding for guidance
28 counselors for each level of prototypical school (~~in the 2019-20~~
29 ~~school year~~) as follows:

| | | | |
|----|------------|------------|--------|
| 30 | | Elementary | Middle |
| 31 | Guidance | 0.307 | 0.512 |
| 32 | counselors | | |

33 To receive additional allocations under (~~(d)(ii)(A) of~~) this
34 subsection, a school eligible to receive the allocation must have
35 demonstrated actual staffing for guidance counselors for its
36 prototypical school level that meets or exceeds the staffing for
37 guidance counselors in (d)(i) of this subsection and this subsection

1 (2)(d)(ii)(A) for its prototypical school level. School districts
 2 must distribute the additional guidance counselors allocation in this
 3 subsection to the schools that generate the allocation. The
 4 enhancement within this subsection is not part of the state's program
 5 of basic education.

6 (B) Students in approved career and technical education and
 7 skill center programs generate certificated instructional staff units
 8 to provide for the services of teacher librarians, school nurses,
 9 social workers, school psychologists, and guidance counselors at the
 10 following combined rate per 1000 student full-time equivalent
 11 enrollment:

| | 2019-20 | 2020-21 |
|-----------------------------------|-------------|-------------|
| | School Year | School Year |
| 14 Career and Technical Education | 3.07 | 3.07 |
| 15 Skill Center | 3.41 | 3.41 |

16 (3) ADMINISTRATIVE STAFF ALLOCATIONS

17 (a) Allocations for school building-level certificated
 18 administrative staff salaries for the 2019-20 and 2020-21 school
 19 years for general education students are determined using the formula
 20 generated staff units calculated pursuant to this subsection. The
 21 superintendent shall make allocations to school districts based on
 22 the district's annual average full-time equivalent enrollment in each
 23 grade. The following prototypical school values shall determine the
 24 allocation for principals, assistant principals, and other
 25 certificated building level administrators:

26 Prototypical School Building:

| | |
|----------------------|-------|
| 27 Elementary School | 1.253 |
| 28 Middle School | 1.353 |
| 29 High School | 1.880 |

30 (b) Students in approved career and technical education and skill
 31 center programs generate certificated school building-level
 32 administrator staff units at per student rates that are a multiple of
 33 the general education rate in (a) of this subsection by the following
 34 factors: Career and Technical Education students. 1.025
 35 Skill Center students. 1.198

36 (4) CLASSIFIED STAFF ALLOCATIONS

1 Allocations for classified staff units providing school building-
2 level and district-wide support services for the 2019-20 and 2020-21
3 school years are determined using the formula-generated staff units
4 provided in RCW 28A.150.260 and pursuant to this subsection, and
5 adjusted based on each district's annual average full-time equivalent
6 student enrollment in each grade.

7 (5) CENTRAL OFFICE ALLOCATIONS

8 In addition to classified and administrative staff units
9 allocated in subsections (3) and (4) of this section, classified and
10 administrative staff units are provided for the 2019-20 and 2020-21
11 school years for the central office administrative costs of operating
12 a school district, at the following rates:

13 (a) The total central office staff units provided in this
14 subsection (5) are calculated by first multiplying the total number
15 of eligible certificated instructional, certificated administrative,
16 and classified staff units providing school-based or district-wide
17 support services, as identified in RCW 28A.150.260(6)(b) and the
18 increased allocations provided pursuant to subsections (2) and (4) of
19 this section, by 5.3 percent.

20 (b) Of the central office staff units calculated in (a) of this
21 subsection, 74.53 percent are allocated as classified staff units, as
22 generated in subsection (4) of this section, and 25.48 percent shall
23 be allocated as administrative staff units, as generated in
24 subsection (3) of this section.

25 (c) Staff units generated as enhancements outside the program of
26 basic education to the minimum requirements of RCW 28A.150.260, and
27 staff units generated by skill center and career-technical students,
28 are excluded from the total central office staff units calculation in
29 (a) of this subsection.

30 (d) For students in approved career-technical and skill center
31 programs, central office classified units are allocated at the same
32 staff unit per student rate as those generated for general education
33 students of the same grade in this subsection (5), and central office
34 administrative staff units are allocated at staff unit per student
35 rates that exceed the general education rate established for students
36 in the same grade in this subsection (5) by 12.50 percent in the
37 2019-20 school year and (~~(12.52)~~) 12.60 percent in the 2020-21 school
38 year for career and technical education students, and 17.83 percent

1 in the 2019-20 school year and (~~17.85~~) 17.94 percent in the 2020-21
2 school year for skill center students.

3 (6) FRINGE BENEFIT ALLOCATIONS

4 Fringe benefit allocations shall be calculated at a rate of 23.80
5 percent in the 2019-20 school year and 24.03 percent in the 2020-21
6 school year for certificated salary allocations provided under
7 subsections (2), (3), and (5) of this section, and a rate of 24.33
8 percent in the 2019-20 school year and 24.44 percent in the 2020-21
9 school year for classified salary allocations provided under
10 subsections (4) and (5) of this section.

11 (7) INSURANCE BENEFIT ALLOCATIONS

12 Insurance benefit allocations shall be calculated at the rates
13 specified in section 506 of this act, based on the number of benefit
14 units determined as follows:

15 (a) Until December 31, 2019 and for nonrepresented employees of
16 educational service districts for the 2020-21 school year:

17 (i) The number of certificated staff units determined in
18 subsections (2), (3), and (5) of this section; and

19 (ii) The number of classified staff units determined in
20 subsections (4) and (5) of this section.

21 (b) Beginning January 1, 2020, and except for nonrepresented
22 employees of educational service districts for the 2020-21 school
23 year, the number of calculated benefit units determined below.
24 Calculated benefit units are staff units multiplied by the benefit
25 allocation factors established in the collective bargaining agreement
26 referenced in section 907 of this act. These factors are intended to
27 adjust allocations so that, for the purpose of distributing insurance
28 benefits, full-time equivalent employees may be calculated on the
29 basis of 630 hours of work per year, with no individual employee
30 counted as more than one full-time equivalent. The number of benefit
31 units is determined as follows:

32 (i) The number of certificated staff units determined in
33 subsections (2), (3), and (5) of this section multiplied by 1.02; and

34 (ii) The number of classified staff units determined in
35 subsections (4) and (5) of this section multiplied by 1.43.

36 (c) For health benefits payments to the health care authority for
37 benefits provided to school employees in January 2020, school
38 districts must provide payment to the health care authority within
39 three business days of receiving the January 2020 allocation for

1 insurance benefits. The health care authority and office of the
2 superintendent of public instruction must coordinate with school
3 districts to enable timely payment to the health care authority
4 consistent with this subsection.

5 (8) MATERIALS, SUPPLIES, AND OPERATING COSTS (MSOC) ALLOCATIONS

6 Funding is allocated per annual average full-time equivalent
7 student for the materials, supplies, and operating costs (MSOC)
8 incurred by school districts, consistent with the requirements of RCW
9 28A.150.260.

10 (a) (i) MSOC funding for general education students are allocated
11 at the following per student rates:

12 MSOC RATES/STUDENT FTE

| 14 MSOC Component | 2019-20 | 2020-21 |
|---|-------------|-------------|
| | School Year | School Year |
| 17 Technology | \$135.91 | \$138.08 |
| 18 Utilities and Insurance | \$369.29 | \$375.20 |
| 19 Curriculum and Textbooks | \$145.92 | \$148.26 |
| 20 Other Supplies | \$289.00 | \$293.62 |
| 21 Library Materials | \$20.79 | \$21.12 |
| 22 Instructional Professional Development for Certificated 23 and Classified Staff | \$22.57 | \$22.93 |
| 24 Facilities Maintenance | \$182.94 | \$185.87 |
| 25 Security and Central Office | \$126.74 | \$128.77 |
| 26 TOTAL BASIC EDUCATION MSOC/STUDENT FTE | \$1,293.16 | \$1,313.85 |

27 (ii) For the 2019-20 school year and 2020-21 school year, as part
28 of the budget development, hearing, and review process required by
29 chapter 28A.505 RCW, each school district must disclose: (A) The
30 amount of state funding to be received by the district under (a) and
31 (d) of this subsection (8); (B) the amount the district proposes to
32 spend for materials, supplies, and operating costs; (C) the
33 difference between these two amounts; and (D) if (A) of this
34 subsection (8) (a) (ii) exceeds (B) of this subsection (8) (a) (ii), any
35 proposed use of this difference and how this use will improve student
36 achievement.

1 (b) Students in approved skill center programs generate per
2 student FTE MSOC allocations of \$1,529.98 for the 2019-20 school year
3 and \$1,554.46 for the 2020-21 school year.

4 (c) Students in approved exploratory and preparatory career and
5 technical education programs generate per student FTE MSOC
6 allocations of \$1,529.98 for the 2019-20 school year and \$1,554.46
7 for the 2020-21 school year.

8 (d) Students in grades 9-12 generate per student FTE MSOC
9 allocations in addition to the allocations provided in (a) through
10 (c) of this subsection at the following rate:

| 11 MSOC Component | 2019-20 | 2020-21 |
|--|-------------|-------------|
| 12 | School Year | School Year |
| 13 Technology | \$39.08 | \$39.70 |
| 14 Curriculum and Textbooks | \$42.63 | \$43.32 |
| 15 Other Supplies | \$83.04 | \$84.37 |
| 16 Library Materials | \$5.78 | \$5.87 |
| 17 Instructional Professional Development for Certified 18 and Classified Staff | \$7.11 | \$7.22 |
| 19 TOTAL GRADE 9-12 BASIC EDUCATION MSOC/STUDENT FTE | \$177.64 | \$180.48 |

20 (9) SUBSTITUTE TEACHER ALLOCATIONS

21 For the 2019-20 and 2020-21 school years, funding for substitute
22 costs for classroom teachers is based on four (4) funded substitute
23 days per classroom teacher unit generated under subsection (2) of
24 this section, at a daily substitute rate of \$151.86.

25 (10) ALTERNATIVE LEARNING EXPERIENCE PROGRAM FUNDING

26 (a) Amounts provided in this section from July 1, 2019, to August
27 31, 2019, are adjusted to reflect provisions of chapter 299, Laws of
28 2018 (allocation of funding for students enrolled in alternative
29 learning experiences).

30 (b) The superintendent of public instruction shall require all
31 districts receiving general apportionment funding for alternative
32 learning experience (ALE) programs as defined in WAC 392-121-182 to
33 provide separate financial accounting of expenditures for the ALE
34 programs offered in district or with a provider, including but not
35 limited to private companies and multidistrict cooperatives, as well
36 as accurate, monthly headcount and FTE enrollment claimed for basic

1 education, including separate counts of resident and nonresident
2 students.

3 (11) DROPOUT REENGAGEMENT PROGRAM

4 The superintendent shall adopt rules to require students claimed
5 for general apportionment funding based on enrollment in dropout
6 reengagement programs authorized under RCW 28A.175.100 through
7 28A.175.115 to meet requirements for at least weekly minimum
8 instructional contact, academic counseling, career counseling, or
9 case management contact. Districts must also provide separate
10 financial accounting of expenditures for the programs offered by the
11 district or under contract with a provider, as well as accurate
12 monthly headcount and full-time equivalent enrollment claimed for
13 basic education, including separate enrollment counts of resident and
14 nonresident students.

15 (12) ALL DAY KINDERGARTEN PROGRAMS

16 Funding in this section is sufficient to fund all day
17 kindergarten programs in all schools in the 2019-20 school year and
18 2020-21 school year, pursuant to RCW 28A.150.220 and 28A.150.315.

19 (13) ADDITIONAL FUNDING FOR SMALL SCHOOL DISTRICTS AND REMOTE AND
20 NECESSARY PLANTS

21 For small school districts and remote and necessary school plants
22 within any district which have been judged to be remote and necessary
23 by the superintendent of public instruction, additional staff units
24 are provided to ensure a minimum level of staffing support.
25 Additional administrative and certificated instructional staff units
26 provided to districts in this subsection shall be reduced by the
27 general education staff units, excluding career and technical
28 education and skills center enhancement units, otherwise provided in
29 subsections (2) through (5) of this section on a per district basis.

30 (a) For districts enrolling not more than twenty-five average
31 annual full-time equivalent students in grades K-8, and for small
32 school plants within any school district which have been judged to be
33 remote and necessary by the superintendent of public instruction and
34 enroll not more than twenty-five average annual full-time equivalent
35 students in grades K-8:

36 (i) For those enrolling no students in grades 7 and 8, 1.76
37 certificated instructional staff units and 0.24 certificated
38 administrative staff units for enrollment of not more than five

1 students, plus one-twentieth of a certificated instructional staff
2 unit for each additional student enrolled; and

3 (ii) For those enrolling students in grades 7 or 8, 1.68
4 certificated instructional staff units and 0.32 certificated
5 administrative staff units for enrollment of not more than five
6 students, plus one-tenth of a certificated instructional staff unit
7 for each additional student enrolled;

8 (b) For specified enrollments in districts enrolling more than
9 twenty-five but not more than one hundred average annual full-time
10 equivalent students in grades K-8, and for small school plants within
11 any school district which enroll more than twenty-five average annual
12 full-time equivalent students in grades K-8 and have been judged to
13 be remote and necessary by the superintendent of public instruction:

14 (i) For enrollment of up to sixty annual average full-time
15 equivalent students in grades K-6, 2.76 certificated instructional
16 staff units and 0.24 certificated administrative staff units; and

17 (ii) For enrollment of up to twenty annual average full-time
18 equivalent students in grades 7 and 8, 0.92 certificated
19 instructional staff units and 0.08 certificated administrative staff
20 units;

21 (c) For districts operating no more than two high schools with
22 enrollments of less than three hundred average annual full-time
23 equivalent students, for enrollment in grades 9-12 in each such
24 school, other than alternative schools, except as noted in this
25 subsection:

26 (i) For remote and necessary schools enrolling students in any
27 grades 9-12 but no more than twenty-five average annual full-time
28 equivalent students in grades K-12, four and one-half certificated
29 instructional staff units and one-quarter of a certificated
30 administrative staff unit;

31 (ii) For all other small high schools under this subsection, nine
32 certificated instructional staff units and one-half of a certificated
33 administrative staff unit for the first sixty average annual full-
34 time equivalent students, and additional staff units based on a ratio
35 of 0.8732 certificated instructional staff units and 0.1268
36 certificated administrative staff units per each additional forty-
37 three and one-half average annual full-time equivalent students;

38 (iii) Districts receiving staff units under this subsection shall
39 add students enrolled in a district alternative high school and any
40 grades nine through twelve alternative learning experience programs

1 with the small high school enrollment for calculations under this
2 subsection;

3 (d) For each nonhigh school district having an enrollment of more
4 than seventy annual average full-time equivalent students and less
5 than one hundred eighty students, operating a grades K-8 program or a
6 grades 1-8 program, an additional one-half of a certificated
7 instructional staff unit;

8 (e) For each nonhigh school district having an enrollment of more
9 than fifty annual average full-time equivalent students and less than
10 one hundred eighty students, operating a grades K-6 program or a
11 grades 1-6 program, an additional one-half of a certificated
12 instructional staff unit;

13 (f) (i) For enrollments generating certificated staff unit
14 allocations under (a) through (e) of this subsection, one classified
15 staff unit for each 2.94 certificated staff units allocated under
16 such subsections;

17 (ii) For each nonhigh school district with an enrollment of more
18 than fifty annual average full-time equivalent students and less than
19 one hundred eighty students, an additional one-half of a classified
20 staff unit; and

21 (g) School districts receiving additional staff units to support
22 small student enrollments and remote and necessary plants under this
23 subsection (13) shall generate additional MSOC allocations consistent
24 with the nonemployee related costs (NERC) allocation formula in place
25 for the 2010-11 school year as provided section 502, chapter 37, Laws
26 of 2010 1st sp. sess. (2010 supplemental budget), adjusted annually
27 for inflation.

28 (14) Any school district board of directors may petition the
29 superintendent of public instruction by submission of a resolution
30 adopted in a public meeting to reduce or delay any portion of its
31 basic education allocation for any school year. The superintendent of
32 public instruction shall approve such reduction or delay if it does
33 not impair the district's financial condition. Any delay shall not be
34 for more than two school years. Any reduction or delay shall have no
35 impact on levy authority pursuant to RCW 84.52.0531 and local effort
36 assistance pursuant to chapter 28A.500 RCW.

37 (15) The superintendent may distribute funding for the following
38 programs outside the basic education formula during fiscal years 2020
39 and 2021 as follows:

1 (a) \$650,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$650,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for fire protection for school
4 districts located in a fire protection district as now or hereafter
5 established pursuant to chapter 52.04 RCW.

6 (b) \$436,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$436,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for programs providing skills
9 training for secondary students who are enrolled in extended day
10 school-to-work programs, as approved by the superintendent of public
11 instruction. The funds shall be allocated at a rate not to exceed
12 \$500 per full-time equivalent student enrolled in those programs.

13 (16) Funding in this section is sufficient to fund a maximum of
14 1.6 FTE enrollment for skills center students pursuant to chapter
15 463, Laws of 2007.

16 (17) Funding in this section is sufficient to fund a maximum of
17 1.2 FTE enrollment for career launch students pursuant to RCW
18 28A.700.130. Expenditures for this purpose must come first from the
19 appropriations provided in section 521 of this act; funding for
20 career launch enrollment exceeding those appropriations is provided
21 in this section. The office of the superintendent of public
22 instruction shall provide a summary report to the office of the
23 governor and the appropriate committees of the legislature by January
24 1, 2022. The report must include the total FTE enrollment for career
25 launch students, the FTE enrollment for career launch students that
26 exceeded the appropriations provided in section 521 of this act, and
27 the amount expended from this section for those students.

28 (18) Students participating in running start programs may be
29 funded up to a combined maximum enrollment of 1.2 FTE including
30 school district and institution of higher education enrollment
31 consistent with the running start course requirements provided in
32 chapter 202, Laws of 2015 (dual credit education opportunities). In
33 calculating the combined 1.2 FTE, the office of the superintendent of
34 public instruction may average the participating student's September
35 through June enrollment to account for differences in the start and
36 end dates for courses provided by the high school and higher
37 education institution. Additionally, the office of the superintendent
38 of public instruction, in consultation with the state board for
39 community and technical colleges, the student achievement council,

1 and the education data center, shall annually track and report to the
2 fiscal committees of the legislature on the combined FTE experience
3 of students participating in the running start program, including
4 course load analyses at both the high school and community and
5 technical college system. (19) If two or more school districts
6 consolidate and each district was receiving additional basic
7 education formula staff units pursuant to subsection (13) of this
8 section, the following apply:

9 (a) For three school years following consolidation, the number of
10 basic education formula staff units shall not be less than the number
11 of basic education formula staff units received by the districts in
12 the school year prior to the consolidation; and

13 (b) For the fourth through eighth school years following
14 consolidation, the difference between the basic education formula
15 staff units received by the districts for the school year prior to
16 consolidation and the basic education formula staff units after
17 consolidation pursuant to subsection (13) of this section shall be
18 reduced in increments of twenty percent per year. (20)(a) Indirect
19 cost charges by a school district to approved career and technical
20 education middle and secondary programs shall not exceed the lesser
21 of five percent or the cap established in federal law of the combined
22 basic education and career and technical education program
23 enhancement allocations of state funds. Middle and secondary career
24 and technical education programs are considered separate programs for
25 funding and financial reporting purposes under this section.

26 (b) Career and technical education program full-time equivalent
27 enrollment shall be reported on the same monthly basis as the
28 enrollment for students eligible for basic support, and payments
29 shall be adjusted for reported career and technical education program
30 enrollments on the same monthly basis as those adjustments for
31 enrollment for students eligible for basic support. (21) Funding in
32 this section is sufficient to provide full general apportionment
33 payments to school districts eligible for federal forest revenues as
34 provided in RCW 28A.520.020. For the 2019-2021 biennium, general
35 apportionment payments are not reduced for school districts receiving
36 federal forest revenues.

37 **Sec. 504.** 2020 c 357 s 505 (uncodified) is amended to read as
38 follows:

1 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SCHOOL EMPLOYEE**
2 **COMPENSATION ADJUSTMENTS**

| | | |
|---|---|------------------------------|
| 3 | General Fund—State Appropriation (FY 2020). | \$387,359,000 |
| 4 | General Fund—State Appropriation (FY 2021). | (\$644,562,000) |
| 5 | | <u>\$614,498,000</u> |
| 6 | TOTAL APPROPRIATION. | (\$1,031,921,000) |
| 7 | | <u>\$1,001,857,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) The salary increases provided in this section are 2.0 percent
11 for the 2019-20 school year, and 1.6 percent for the 2020-21 school
12 year, the annual inflationary adjustments pursuant to RCW
13 28A.400.205.

14 (2)(a) In addition to salary allocations, the appropriations in
15 this section include funding for professional learning as defined in
16 RCW 28A.415.430, 28A.415.432, and 28A.415.434. Funding for this
17 purpose is calculated as the equivalent of two days of salary and
18 benefits for each of the funded full-time equivalent certificated
19 instructional staff units in school year 2019-20, and three days of
20 salary and benefits for each of the funded full-time equivalent
21 certificated instructional staff units in school year 2020-21.
22 Nothing in this section entitles an individual certificated
23 instructional staff to any particular number of professional learning
24 days.

25 (b) Of the funding provided for professional learning in this
26 section, the equivalent of one day of salary and benefits for each of
27 the funded full-time equivalent certificated instructional staff
28 units in school year 2020-21 must be used to train school district
29 staff on racial literacy, cultural responsiveness, and stereotype
30 threat for purposes of closing persistent opportunity gaps.

31 (3)(a) The appropriations in this section include associated
32 incremental fringe benefit allocations at 23.16 percent for the
33 2019-20 school year and 23.39 percent for the 2020-21 school year for
34 certificated instructional and certificated administrative staff and
35 20.83 percent for the 2019-20 school year and 20.94 percent for the
36 2020-21 school year for classified staff.

37 (b) The appropriations in this section include the increased or
38 decreased portion of salaries and incremental fringe benefits for all
39 relevant state-funded school programs in part V of this act. Changes

1 for general apportionment (basic education) are based on the salary
2 allocations and methodology in sections 503 and 504 of this act.
3 Changes for special education result from changes in each district's
4 basic education allocation per student. Changes for educational
5 service districts and institutional education programs are determined
6 by the superintendent of public instruction using the methodology for
7 general apportionment salaries and benefits in sections 503 and 504
8 of this act. Changes for pupil transportation are determined by the
9 superintendent of public instruction pursuant to RCW 28A.160.192, and
10 impact compensation factors in sections 504, 505, and 506 of this
11 act.

12 (c) The appropriations in this section include no salary
13 adjustments for substitute teachers.

14 (4) The appropriations in this section are sufficient to fund the
15 collective bargaining agreement referenced in section 907 of this act
16 and reflect the incremental change in cost of allocating rates as
17 follows:

18 (a) For the 2019-20 school year, \$973.00 per month from September
19 1, 2019, to December 31, 2019, \$994 per month from January 1, 2020,
20 to June 30, 2020, and \$1,056 per month from July 1, 2020, to August
21 31, 2020; and

22 (b) For the 2020-21 school year, \$1,000 per month.

23 (5) When bargaining for funding for school employees health
24 benefits for the 2021-2023 fiscal biennium, any proposal agreed upon
25 must assume the imposition of a twenty-five dollar per month
26 surcharge payment from members who use tobacco products and a
27 surcharge payment of not less than fifty dollars per month from
28 members who cover a spouse or domestic partner where the spouse or
29 domestic partner has chosen not to enroll in another employer-based
30 group health insurance that has benefits and premiums with an
31 actuarial value of not less than ninety-five percent of the actuarial
32 value of the public employees' benefits board plan with the largest
33 enrollment. The surcharge payments shall be collected in addition to
34 the member premium payment.

35 (6) The rates specified in this section are subject to revision
36 each year by the legislature.

37 (7) (a) \$1,226,000 of the general fund—state appropriation for
38 fiscal year 2020 is provided solely for changes to the special
39 education cost multiplier as specified in Engrossed Second Substitute
40 Senate Bill No. 5091 (special education funding).

1 (b) Within amounts appropriated in this section, funding is
2 provided for fiscal year 2021 for changes to the special education
3 cost multiplier as specified in chapter 387, Laws of 2019 (special
4 education funding).

5 **Sec. 505.** 2020 c 357 s 506 (uncodified) is amended to read as
6 follows:

7 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PUPIL TRANSPORTATION**

| | | |
|----|--|------------------------------|
| 8 | General Fund—State Appropriation (FY 2020) | \$646,545,000 |
| 9 | General Fund—State Appropriation (FY 2021) | (\$626,529,000) |
| 10 | | <u>\$406,107,000</u> |
| 11 | ((Education Legacy Trust Account—State | |
| 12 | Appropriation | \$29,500,000)) |
| 13 | TOTAL APPROPRIATION | (\$1,302,574,000) |
| 14 | | <u>\$1,052,652,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Each general fund fiscal year appropriation includes such
18 funds as are necessary to complete the school year ending in the
19 fiscal year and for prior fiscal year adjustments.

20 (2) (a) For the 2019-20 and 2020-21 school years, the
21 superintendent shall allocate funding to school district programs for
22 the transportation of eligible students as provided in RCW
23 28A.160.192. Funding in this section constitutes full implementation
24 of RCW 28A.160.192, which enhancement is within the program of basic
25 education. Students are considered eligible only if meeting the
26 definitions provided in RCW 28A.160.160.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent
28 shall allocate funding to school districts programs for the
29 transportation of students as provided in section 505, chapter 299,
30 Laws of 2018.

31 (3) Within amounts appropriated in this section, up to
32 \$10,000,000 of the general fund—state appropriation for fiscal year
33 2020 and up to \$10,000,000 of the general fund—state appropriation
34 for fiscal year 2021 are for a transportation alternate funding grant
35 program based on the alternate funding process established in RCW
36 28A.160.191. The superintendent of public instruction must include a
37 review of school district efficiency rating, key performance

1 indicators and local school district characteristics such as unique
2 geographic constraints in the grant award process.

3 (4) A maximum of \$939,000 of this fiscal year 2020 appropriation
4 and a maximum of \$939,000 of the fiscal year 2021 appropriation may
5 be expended for regional transportation coordinators and related
6 activities. The transportation coordinators shall ensure that data
7 submitted by school districts for state transportation funding shall,
8 to the greatest extent practical, reflect the actual transportation
9 activity of each district.

10 (5) Subject to available funds under this section, school
11 districts may provide student transportation for summer skills center
12 programs.

13 (6) The office of the superintendent of public instruction shall
14 provide reimbursement funding to a school district for school bus
15 purchases only after the superintendent of public instruction
16 determines that the school bus was purchased from the list
17 established pursuant to RCW 28A.160.195(2) or a comparable
18 competitive bid process based on the lowest price quote based on
19 similar bus categories to those used to establish the list pursuant
20 to RCW 28A.160.195.

21 (7) The superintendent of public instruction shall base
22 depreciation payments for school district buses on the presales tax
23 five-year average of lowest bids in the appropriate category of bus.
24 In the final year on the depreciation schedule, the depreciation
25 payment shall be based on the lowest bid in the appropriate bus
26 category for that school year.

27 (8) Funding levels in this section reflect waivers granted by the
28 state board of education for four-day school weeks as allowed under
29 RCW 28A.305.141.

30 (9) The office of the superintendent of public instruction shall
31 annually disburse payments for bus depreciation in August.

32 (~~((11))~~) (10) The office of the superintendent of public
33 instruction must subtract pupil transportation amounts carried over
34 from the 2018-19 school year to the 2019-20 school year from the
35 prior year's expenditures used to determine the student
36 transportation allocation for the 2020-21 school year.

37 (~~((12))~~) (11) \$21,508,000 of the general fund—state appropriation
38 for fiscal year 2020 is provided solely for one-time hold harmless
39 pupil transportation payments to school districts to address lower
40 pupil transportation payments for the 2019-2020 school year that were

1 the result of corrections to the pupil transportation allocation
2 methodology as implemented by the superintendent.

3 **Sec. 506.** 2020 c 357 s 507 (uncodified) is amended to read as
4 follows:

5 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR SPECIAL EDUCATION**
6 **PROGRAMS**

| | | |
|----|---|----------------------------------|
| 7 | General Fund—State Appropriation (FY 2020). | \$1,406,767,000 |
| 8 | General Fund—State Appropriation (FY 2021). | ((\$1,463,248,000)) |
| 9 | | <u>\$1,381,853,000</u> |
| 10 | General Fund—Federal Appropriation. | \$514,008,000 |
| 11 | Education Legacy Trust Account—State Appropriation. | \$54,694,000 |
| 12 | Pension Funding Stabilization Account—State | |
| 13 | Appropriation. | \$20,000 |
| 14 | TOTAL APPROPRIATION. | ((\$3,438,737,000)) |
| 15 | | <u>\$3,357,342,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1)(a) Funding for special education programs is provided on an
19 excess cost basis, pursuant to RCW 28A.150.390. School districts
20 shall ensure that special education students as a class receive their
21 full share of the general apportionment allocation accruing through
22 sections 503 and 505 of this act. To the extent a school district
23 cannot provide an appropriate education for special education
24 students under chapter 28A.155 RCW through the general apportionment
25 allocation, it shall provide services through the special education
26 excess cost allocation funded in this section.

27 (b) Funding provided within this section is sufficient for
28 districts to provide school principals and lead special education
29 teachers annual professional development on the best-practices for
30 special education instruction and strategies for implementation.
31 Districts shall annually provide a summary of professional
32 development activities to the office of the superintendent of public
33 instruction.

34 (2)(a) The superintendent of public instruction shall ensure
35 that:

36 (i) Special education students are basic education students
37 first;

1 (ii) As a class, special education students are entitled to the
2 full basic education allocation; and

3 (iii) Special education students are basic education students for
4 the entire school day.

5 (b) The superintendent of public instruction shall continue to
6 implement the full cost method of excess cost accounting, as designed
7 by the committee and recommended by the superintendent, pursuant to
8 section 501(1)(k), chapter 372, Laws of 2006.

9 (3) Each fiscal year appropriation includes such funds as are
10 necessary to complete the school year ending in the fiscal year and
11 for prior fiscal year adjustments.

12 (4)(a) For the 2019-20 and 2020-21 school years, the
13 superintendent shall allocate funding to school district programs for
14 special education students as provided in RCW 28A.150.390 as amended
15 by chapter 266, Laws of 2018 (basic education), except that the
16 calculation of the base allocation also includes allocations provided
17 under section 503 (2) and (4) of this act and RCW 28A.150.415, which
18 enhancement is within the program of basic education.

19 (b) From July 1, 2019, to August 31, 2019, the superintendent
20 shall allocate funding to school district programs for special
21 education students as provided in section 507, chapter 299, Laws of
22 2018.

23 (5) The following applies throughout this section: The
24 definitions for enrollment and enrollment percent are as specified in
25 RCW 28A.150.390(3). Each district's general fund—state funded special
26 education enrollment shall be the lesser of the district's actual
27 enrollment percent or 13.5 percent.

28 (6) At the request of any interdistrict cooperative of at least
29 15 districts in which all excess cost services for special education
30 students of the districts are provided by the cooperative, the
31 maximum enrollment percent shall be calculated in accordance with RCW
32 28A.150.390(3) (c) and (d), and shall be calculated in the aggregate
33 rather than individual district units. For purposes of this
34 subsection, the average basic education allocation per full-time
35 equivalent student shall be calculated in the aggregate rather than
36 individual district units.

37 (7) \$63,609,000 of the general fund—state appropriation for
38 fiscal year 2020, (~~(\$91,500,000)~~ \$94,630,000 of the general fund—
39 state appropriation for fiscal year 2021, and \$29,574,000 of the

1 general fund—federal appropriation are provided solely for safety net
2 awards for districts with demonstrated needs for special education
3 funding beyond the amounts provided in subsection (4) of this
4 section. If the federal safety net awards based on the federal
5 eligibility threshold exceed the federal appropriation in this
6 subsection (7) in any fiscal year, the superintendent shall expend
7 all available federal discretionary funds necessary to meet this
8 need. At the conclusion of each school year, the superintendent shall
9 recover safety net funds that were distributed prospectively but for
10 which districts were not subsequently eligible.

11 (a) For the 2019-20 and 2020-21 school years, safety net funds
12 shall be awarded by the state safety net oversight committee as
13 provided in section 109(1) chapter 548, Laws of 2009 (education).

14 (b) The office of the superintendent of public instruction shall
15 make award determinations for state safety net funding in August of
16 each school year, except that the superintendent of public
17 instruction shall make award determinations for state safety net
18 funding in July of each school year for the Washington state school
19 for the blind and for the center for childhood deafness and hearing
20 loss. Determinations on school district eligibility for state safety
21 net awards shall be based on analysis of actual expenditure data from
22 the current school year.

23 (8) A maximum of \$931,000 may be expended from the general fund—
24 state appropriations to fund 5.43 full-time equivalent teachers and
25 2.1 full-time equivalent aides at children's orthopedic hospital and
26 medical center. This amount is in lieu of money provided through the
27 home and hospital allocation and the special education program.

28 (9) The superintendent shall maintain the percentage of federal
29 flow-through to school districts at 85 percent. In addition to other
30 purposes, school districts may use increased federal funds for high-
31 cost students, for purchasing regional special education services
32 from educational service districts, and for staff development
33 activities particularly relating to inclusion issues.

34 (10) A school district may carry over from one year to the next
35 year up to 10 percent of the general fund—state funds allocated under
36 this program; however, carryover funds shall be expended in the
37 special education program.

38 (11) \$50,000 of the general fund—state appropriation for fiscal
39 year 2020, \$50,000 of the general fund—state appropriation for fiscal

1 year 2021, and \$100,000 of the general fund—federal appropriation are
2 provided solely for a special education family liaison position
3 within the office of the superintendent of public instruction.

4 (12) \$30,746,000 of the general fund—state appropriation for
5 fiscal year 2020 is provided solely for changes to the special
6 education cost multiplier as specified in Engrossed Second Substitute
7 Senate Bill No. 5091 (special education funding).

8 (13) Within amounts appropriated in this section, funding is
9 provided for fiscal year 2021 for changes to the special education
10 cost multiplier as specified in chapter 387, Laws of 2019 (special
11 education funding).

12 (14) \$5,200,000 of the general fund—state appropriation for
13 fiscal year 2020 and \$19,800,000 of the general fund—state
14 appropriation for fiscal year 2021 are provided solely for the office
15 of the superintendent of public instruction to support professional
16 development in inclusionary practices for classroom teachers. The
17 primary form of support to public school classroom teachers must be
18 for mentors who are experts in best practices for inclusive
19 education, differentiated instruction, and individualized
20 instruction. Funding for mentors must be prioritized to the public
21 schools with the highest percentage of students with individualized
22 education programs aged six through twenty-one who spend the least
23 amount of time in general education classrooms.

24 (15) Beginning September 1, 2020, funding for payments to
25 providers for the early support for infants and toddlers program is
26 transferred to the department of children, youth, and families to
27 implement Substitute House Bill No. 2787 (infants and toddlers
28 program). The amount of the transfer and related funding requirements
29 are included in section 225(4) (ff) of this act.

30 **Sec. 507.** 2020 c 357 s 509 (uncodified) is amended to read as
31 follows:

32 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR LOCAL EFFORT**
33 **ASSISTANCE**

| | | |
|----|--|--------------------------------|
| 34 | General Fund—State Appropriation (FY 2020) | \$353,213,000 |
| 35 | General Fund—State Appropriation (FY 2021) | ((\$332,158,000)) |
| 36 | | <u>\$348,926,000</u> |
| 37 | TOTAL APPROPRIATION | ((\$685,371,000)) |
| 38 | | <u>\$702,139,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 \$25,170,000 of the general fund—state appropriation for fiscal
4 year 2020 and (~~(\$20,593,000)~~) \$13,098,000 of the general fund—state
5 appropriation for fiscal year 2021 are provided solely for a one-time
6 hold harmless for local effort assistance in calendar year 2020.

7 **Sec. 508.** 2020 c 357 s 510 (uncodified) is amended to read as
8 follows:

9 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR INSTITUTIONAL**
10 **EDUCATION PROGRAMS**

| | | |
|----|---|-------------------------------|
| 11 | General Fund—State Appropriation (FY 2020). | \$15,501,000 |
| 12 | General Fund—State Appropriation (FY 2021). | ((\$16,707,000)) |
| 13 | | <u>\$15,176,000</u> |
| 14 | TOTAL APPROPRIATION. | ((\$32,208,000)) |
| 15 | | <u>\$30,677,000</u> |

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) Each general fund—state fiscal year appropriation includes
19 such funds as are necessary to complete the school year ending in the
20 fiscal year and for prior fiscal year adjustments.

21 (2) State funding provided under this section is based on
22 salaries and other expenditures for a 220-day school year. The
23 superintendent of public instruction shall monitor school district
24 expenditure plans for institutional education programs to ensure that
25 districts plan for a full-time summer program.

26 (3) State funding for each institutional education program shall
27 be based on the institution's annual average full-time equivalent
28 student enrollment. Staffing ratios for each category of institution
29 shall remain the same as those funded in the 1995-97 biennium.

30 (4) The funded staffing ratios for education programs for
31 juveniles age 18 or less in department of corrections facilities
32 shall be the same as those provided in the 1997-99 biennium.

33 (5) \$701,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$701,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely to maintain at least one
36 certificated instructional staff and related support services at an
37 institution whenever the K-12 enrollment is not sufficient to support
38 one full-time equivalent certificated instructional staff to furnish

1 the educational program. The following types of institutions are
2 included: Residential programs under the department of social and
3 health services for developmentally disabled juveniles, programs for
4 juveniles under the department of corrections, programs for juveniles
5 under the juvenile rehabilitation administration, and programs for
6 juveniles operated by city and county jails.

7 (6) \$999,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$2,113,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely to increase the capacity of
10 institutional education programs to differentiate instruction to meet
11 students' unique educational needs. Those needs may include but are
12 not limited to one-on-one instruction, enhanced access to counseling
13 for social emotional needs of the student, and services to identify
14 the proper level of instruction at the time of student entry into the
15 facility.

16 (7) (a) \$100,000 of the general fund—state appropriation in fiscal
17 year 2020 is provided solely to support one student records
18 coordinator in the Issaquah school district to manage the
19 transmission of academic records with the Echo Glen children's
20 center.

21 (b) \$300,000 of the general fund—state appropriation in fiscal
22 year 2021 is provided solely to support three student records
23 coordinators to manage the transmission of academic records for each
24 of the long-term juvenile institutions. One coordinator is provided
25 for each of the following: The Issaquah school district for the Echo
26 Glen children's center, the Chehalis school district for Green Hill
27 academic school, and the Naselle-Grays River Valley school district
28 for Naselle youth camp school.

29 (8) Ten percent of the funds allocated for the institution may be
30 carried over from one year to the next.

31 **Sec. 509.** 2020 c 357 s 511 (uncodified) is amended to read as
32 follows:

33 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR PROGRAMS FOR HIGHLY**
34 **CAPABLE STUDENTS**

| | | |
|----|--|---------------------------|
| 35 | General Fund—State Appropriation (FY 2020) | \$30,504,000 |
| 36 | General Fund—State Appropriation (FY 2021) | (\$31,696,000) |
| 37 | | <u>\$30,634,000</u> |
| 38 | TOTAL APPROPRIATION | (\$62,200,000) |

The appropriations in this section are subject to the following conditions and limitations:

(1) Each general fund fiscal year appropriation includes such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(2)(a) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school district programs for highly capable students as provided in RCW 28A.150.260(10)(c) except that allocations must be based on 5.0 percent of each school district's full-time equivalent enrollment. In calculating the allocations, the superintendent shall assume the following: (i) Additional instruction of 2.1590 hours per week per funded highly capable program student; (ii) fifteen highly capable program students per teacher; (iii) 36 instructional weeks per year; (iv) 900 instructional hours per teacher; and (v) the compensation rates as provided in sections 505 and 506 of this act.

(b) From July 1, 2019, to August 31, 2019, the superintendent shall allocate funding to school districts programs for highly capable students as provided in section 511, chapter 299, Laws of 2018.

Sec. 510. 2020 c 357 s 513 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—EDUCATION REFORM PROGRAMS

| | |
|--|--------------------------------|
| General Fund—State Appropriation (FY 2020) | \$131,298,000 |
| General Fund—State Appropriation (FY 2021) | ((\$135,955,000)) |
| | <u>\$135,126,000</u> |
| General Fund—Federal Appropriation | \$96,576,000 |
| General Fund—Private/Local Appropriation | \$1,450,000 |
| Education Legacy Trust Account—State Appropriation | \$1,636,000 |
| Pension Funding Stabilization Account—State Appropriation | \$765,000 |
| TOTAL APPROPRIATION | ((\$367,680,000)) |
| | <u>\$366,851,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) ACCOUNTABILITY

1 (a) \$26,975,000 of the general fund—state appropriation for
2 fiscal year 2020, \$26,975,000 of the general fund—state appropriation
3 for fiscal year 2021, \$1,350,000 of the education legacy trust
4 account—state appropriation, and \$15,868,000 of the general fund—
5 federal appropriation are provided solely for development and
6 implementation of the Washington state assessment system.

7 (b) \$14,352,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$14,352,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for
10 implementation of chapter 159, Laws of 2013 (K-12 education - failing
11 schools).

12 (2) EDUCATOR CONTINUUM

13 (a) \$69,237,000 of the general fund—state appropriation for
14 fiscal year 2020 and (~~(\$73,797,000)~~) \$73,034,000 of the general fund—
15 state appropriation for fiscal year 2021 are provided solely for the
16 following bonuses for teachers who hold valid, unexpired
17 certification from the national board for professional teaching
18 standards and who are teaching in a Washington public school, subject
19 to the following conditions and limitations:

20 (i) For national board certified teachers, a bonus of \$5,505 per
21 teacher in the 2019-20 school year and a bonus of \$5,593 per teacher
22 in the 2020-21 school year;

23 (ii) An additional \$5,000 annual bonus shall be paid to national
24 board certified teachers who teach in either: (A) High schools where
25 at least 50 percent of student headcount enrollment is eligible for
26 federal free or reduced-price lunch, (B) middle schools where at
27 least 60 percent of student headcount enrollment is eligible for
28 federal free or reduced-price lunch, or (C) elementary schools where
29 at least 70 percent of student headcount enrollment is eligible for
30 federal free or reduced-price lunch;

31 (iii) The superintendent of public instruction shall adopt rules
32 to ensure that national board certified teachers meet the
33 qualifications for bonuses under (b) of this subsection for less than
34 one full school year receive bonuses in a prorated manner. All
35 bonuses in this subsection will be paid in July of each school year.
36 Bonuses in this subsection shall be reduced by a factor of 40 percent
37 for first year NBPTS certified teachers, to reflect the portion of
38 the instructional school year they are certified; and

1 (iv) During the 2019-20 and 2020-21 school years, and within
2 available funds, certificated instructional staff who have met the
3 eligibility requirements and have applied for certification from the
4 national board for professional teaching standards may receive a
5 conditional loan of two thousand dollars or the amount set by the
6 office of the superintendent of public instruction to contribute
7 toward the current assessment fee, not including the initial up-front
8 candidacy payment. The fee shall be an advance on the first annual
9 bonus under RCW 28A.405.415. The conditional loan is provided in
10 addition to compensation received under a district's salary
11 allocation and shall not be included in calculations of a district's
12 average salary and associated salary limitation under RCW
13 28A.400.200. Recipients who fail to receive certification after fully
14 exhausting all years of candidacy as set by the national board for
15 professional teaching standards are required to repay the conditional
16 loan. The office of the superintendent of public instruction shall
17 adopt rules to define the terms for initial grant of the assessment
18 fee and repayment, including applicable fees. To the extent
19 necessary, the superintendent may use revenues from the repayment of
20 conditional loan scholarships to ensure payment of all national board
21 bonus payments required by this section in each school year.

22 (b) \$3,418,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$3,418,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for implementation of a new
25 performance-based evaluation for certificated educators and other
26 activities as provided in chapter 235, Laws of 2010 (education
27 reform) and chapter 35, Laws of 2012 (certificated employee
28 evaluations).

29 (c) \$477,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$477,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the leadership internship
32 program for superintendents, principals, and program administrators.

33 (d) \$810,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$810,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the development of a
36 leadership academy for school principals and administrators. The
37 superintendent of public instruction shall contract with an
38 independent organization to operate a state-of-the-art education
39 leadership academy that will be accessible throughout the state.

1 Semiannually the independent organization shall report on amounts
2 committed by foundations and others to support the development and
3 implementation of this program. Leadership academy partners shall
4 include the state level organizations for school administrators and
5 principals, the superintendent of public instruction, the
6 professional educator standards board, and others as the independent
7 organization shall identify.

8 (e) \$10,500,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$10,500,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for a
11 beginning educator support program (BEST). The program shall
12 prioritize first year educators in the mentoring program. School
13 districts and/or regional consortia may apply for grant funding. The
14 program provided by a district and/or regional consortia shall
15 include: A paid orientation; assignment of a qualified mentor;
16 development of a professional growth plan for each beginning educator
17 aligned with professional certification; release time for mentors and
18 new educators to work together; and educator observation time with
19 accomplished peers. Funding may be used to provide statewide
20 professional development opportunities for mentors and beginning
21 educators.

22 (f) \$4,000,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$4,000,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the provision of training
25 for teachers, principals, and principal evaluators in the
26 performance-based teacher principal evaluation program.

27 **Sec. 511.** 2020 c 357 s 514 (uncodified) is amended to read as
28 follows:

29 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR TRANSITIONAL**
30 **BILINGUAL PROGRAMS**

| | | |
|----|--|--------------------------------|
| 31 | General Fund—State Appropriation (FY 2020) | \$205,270,000 |
| 32 | General Fund—State Appropriation (FY 2021) | ((\$216,650,000)) |
| 33 | | <u>\$207,602,000</u> |
| 34 | General Fund—Federal Appropriation | \$102,242,000 |
| 35 | Pension Funding Stabilization Account—State | |
| 36 | Appropriation | \$4,000 |
| 37 | TOTAL APPROPRIATION | ((\$524,166,000)) |
| 38 | | <u>\$515,118,000</u> |

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) Each general fund fiscal year appropriation includes such
4 funds as are necessary to complete the school year ending in the
5 fiscal year and for prior fiscal year adjustments.

6 (2) (a) For the 2019-20 and 2020-21 school years, the
7 superintendent shall allocate funding to school districts for
8 transitional bilingual programs under RCW 28A.180.010 through
9 28A.180.080, including programs for exited students, as provided in
10 RCW 28A.150.260(10)(b) and the provisions of this section. In
11 calculating the allocations, the superintendent shall assume the
12 following averages: (i) Additional instruction of 4.7780 hours per
13 week per transitional bilingual program student in grades
14 kindergarten through six and 6.7780 hours per week per transitional
15 bilingual program student in grades seven through twelve in school
16 years 2019-20 and 2020-21; (ii) additional instruction of 3.0000
17 hours per week in school years 2019-20 and 2020-21 for the head count
18 number of students who have exited the transitional bilingual
19 instruction program within the previous two years based on their
20 performance on the English proficiency assessment; (iii) fifteen
21 transitional bilingual program students per teacher; (iv) 36
22 instructional weeks per year; (v) 900 instructional hours per
23 teacher; and (vi) the compensation rates as provided in sections 505
24 and 506 of this act. Pursuant to RCW 28A.180.040(1)(g), the
25 instructional hours specified in (a)(ii) of this subsection (2) are
26 within the program of basic education.

27 (b) From July 1, 2019, to August 31, 2019, the superintendent
28 shall allocate funding to school districts for transitional bilingual
29 instruction programs as provided in section 514, chapter 299, Laws of
30 2018.

31 (3) The superintendent may withhold allocations to school
32 districts in subsection (2) of this section solely for the central
33 provision of assessments as provided in RCW 28A.180.090 (1) and (2)
34 up to the following amounts: 1.93 percent for school year 2019-20 and
35 (~~1.89~~) 2.0 percent for school year 2020-21.

36 (4) The general fund—federal appropriation in this section is for
37 migrant education under Title I Part C and English language
38 acquisition, and language enhancement grants under Title III of the
39 elementary and secondary education act.

(5) \$35,000 of the general fund—state appropriation for fiscal year 2020 and \$35,000 of the general fund—state appropriation for fiscal year 2021 are provided solely to track current and former transitional bilingual program students.

(6) \$1,023,000 of the general fund—state appropriation in fiscal year 2020 and \$1,185,000 of the general fund—state appropriation in fiscal year 2021 are provided solely for the central provision of assessments as provided in RCW 28A.180.090, and is in addition to the withholding amounts specified in subsection (3) of this section.

Sec. 512. 2020 c 357 s 515 (uncodified) is amended to read as follows:

FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE LEARNING ASSISTANCE PROGRAM

| | |
|--|----------------------------------|
| General Fund—State Appropriation (FY 2020) | \$416,973,000 |
| General Fund—State Appropriation (FY 2021) | ((\$430,591,000)) |
| | <u>\$409,450,000</u> |
| General Fund—Federal Appropriation | \$533,481,000 |
| TOTAL APPROPRIATION | ((\$1,381,045,000)) |
| | <u>\$1,359,904,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) The general fund—state appropriations in this section are subject to the following conditions and limitations:

(a) The appropriations include such funds as are necessary to complete the school year ending in the fiscal year and for prior fiscal year adjustments.

(b) (i) For the 2019-20 and 2020-21 school years, the superintendent shall allocate funding to school districts for learning assistance programs as provided in RCW 28A.150.260(10)(a), except that the allocation for the additional instructional hours shall be enhanced as provided in this section, which enhancements are within the program of the basic education. In calculating the allocations, the superintendent shall assume the following averages:

(A) Additional instruction of 2.3975 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years; (B) additional instruction of 1.1 hours per week per funded learning assistance program student for the 2019-20 and 2020-21 school years in qualifying high-poverty school building; (C)

1 fifteen learning assistance program students per teacher; (D) 36
2 instructional weeks per year; (E) 900 instructional hours per
3 teacher; and (F) the compensation rates as provided in sections 505
4 and 506 of this act.

5 (ii) From July 1, 2019, to August 31, 2019, the superintendent
6 shall allocate funding to school districts for learning assistance
7 programs as provided in section 515, chapter 299, Laws of 2018.

8 (c) A school district's funded students for the learning
9 assistance program shall be the sum of the district's full-time
10 equivalent enrollment in grades K-12 for the prior school year
11 multiplied by the district's percentage of October headcount
12 enrollment in grades K-12 eligible for free or reduced-price lunch in
13 the prior school year. The prior school year's October headcount
14 enrollment for free and reduced-price lunch shall be as reported in
15 the comprehensive education data and research system.

16 (2) Allocations made pursuant to subsection (1) of this section
17 shall be adjusted to reflect ineligible applications identified
18 through the annual income verification process required by the
19 national school lunch program, as recommended in the report of the
20 state auditor on the learning assistance program dated February,
21 2010.

22 (3) The general fund—federal appropriation in this section is
23 provided for Title I Part A allocations of the every student succeeds
24 act of 2016.

25 (4) A school district may carry over from one year to the next up
26 to 10 percent of the general fund—state funds allocated under this
27 program; however, carryover funds shall be expended for the learning
28 assistance program.

29 (5) Within existing resources, during the 2019-20 and 2020-21
30 school years, school districts are authorized to use funds allocated
31 for the learning assistance program to also provide assistance to
32 high school students who have not passed the state assessment in
33 science.

34 **Sec. 513.** 2020 c 357 s 516 (uncodified) is amended to read as
35 follows:

36 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS**

37 Statewide Average Allocations

38 Per Annual Average Full-Time Equivalent Student

| | 2019-20 | 2020-21 |
|---|-------------|---|
| | School Year | School Year |
| 1 Basic Education Program | \$9,176 | ((\$9,398)) <u>\$9,332</u> |
| 2 | | |
| 3 General Apportionment | \$586 | ((\$586)) <u>\$344</u> |
| 4 Pupil Transportation | \$9,611 | ((\$10,107)) <u>\$10,097</u> |
| 5 Special Education Programs | \$19,186 | ((\$20,540)) <u>\$21,354</u> |
| 6 Institutional Education Programs | \$598 | \$609 |
| 7 Programs for Highly Capable Students | \$1,365 | ((\$1,390)) <u>\$1,397</u> |
| 8 Transitional Bilingual Programs | \$932 | ((\$950)) <u>\$890</u> |
| 9 Learning Assistance Program | | |

10 **Sec. 514.** 2020 c 357 s 517 (uncodified) is amended to read as
11 follows:

12 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

13 (1) Amounts distributed to districts by the superintendent
14 through part V of this act are for allocations purposes only, unless
15 specified by part V of this act, and do not entitle a particular
16 district, district employee, or student to a specific service, beyond
17 what has been expressly provided in statute. Part V of this act
18 restates the requirements of various sections of Title 28A RCW. If
19 any conflict exists, the provisions of Title 28A RCW control unless
20 this act explicitly states that it is providing an enhancement. Any
21 amounts provided in part V of this act in excess of the amounts
22 required by Title 28A RCW provided in statute, are not within the
23 program of basic education unless clearly stated by this act.

24 (2) When adopting new or revised rules or policies relating to
25 the administration of allocations in part V of this act that result
26 in fiscal impact, the office of the superintendent of public
27 instruction shall seek legislative approval through the budget
28 request process.

29 (3) Appropriations made in this act to the office of the
30 superintendent of public instruction shall initially be allotted as
31 required by this act. Subsequent allotment modifications shall not
32 include transfers of moneys between sections of this act except as
33 expressly provided in subsection (4) of this section.

34 (4) The appropriations to the office of the superintendent of
35 public instruction in this act shall be expended for the programs and
36 amounts specified in this act. However, after May 1, ((2020)) 2021,
37 unless specifically prohibited by this act and after approval by the

1 director of financial management, the superintendent of public
2 instruction may transfer state general fund appropriations for fiscal
3 year 2020 among the following programs to meet the apportionment
4 schedule for a specified formula in another of these programs:
5 General apportionment; employee compensation adjustments; pupil
6 transportation; special education programs; institutional education
7 programs; transitional bilingual programs; highly capable; and
8 learning assistance programs.

9 (5) The director of financial management shall notify the
10 appropriate legislative fiscal committees in writing prior to
11 approving any allotment modifications or transfers under this
12 section.

13 (6) Appropriations in sections 503 and 505 of this act for
14 insurance benefits under chapter 41.05 RCW are provided solely for
15 the superintendent to allocate to districts for employee health
16 benefits as provided in section 907 of this act. The superintendent
17 may not allocate, and districts may not expend, these amounts for any
18 other purpose beyond those authorized in section 907 of this act. (7)
19 As required by RCW 28A.710.110, the office of the superintendent of
20 public instruction shall transmit the charter school authorizer
21 oversight fee for the charter school commission to the charter school
22 oversight account.

23 **Sec. 515.** 2020 c 357 s 518 (uncodified) is amended to read as
24 follows:

25 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR**
26 **CHARTER SCHOOLS**

27 Washington Opportunity Pathways Account—State

| | | |
|----|------------------------------|-------------------------------|
| 28 | Appropriation. | ((\$93,986,000)) |
| 29 | | <u>\$84,890,000</u> |
| 30 | TOTAL APPROPRIATION. | ((\$93,986,000)) |
| 31 | | <u>\$84,890,000</u> |

32 The appropriation in this section is subject to the following
33 conditions and limitations: The superintendent shall distribute
34 funding appropriated in this section to charter schools under chapter
35 28A.710 RCW. Within amounts provided in this section the
36 superintendent may distribute funding for safety net awards for
37 charter schools with demonstrated needs for special education funding
38 beyond the amounts provided under chapter 28A.710 RCW.

1 **Sec. 516.** 2020 c 357 s 519 (uncodified) is amended to read as
2 follows:

3 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR THE**
4 **WASHINGTON STATE CHARTER SCHOOL COMMISSION**

| | | |
|----|---|--------------------------|
| 5 | Washington Opportunity Pathways Account—State | |
| 6 | Appropriation. | \$294,000 |
| 7 | Charter Schools Oversight Account—State | |
| 8 | Appropriation. | (\$2,454,000) |
| 9 | | <u>\$2,150,000</u> |
| 10 | TOTAL APPROPRIATION. | (\$2,748,000) |
| 11 | | <u>\$2,444,000</u> |

12 The appropriations in this section are subject to the following
13 conditions and limitations: The entire Washington opportunity
14 pathways account—state appropriation in this section is provided to
15 the superintendent of public instruction solely for the operations of
16 the Washington state charter school commission under chapter 28A.710
17 RCW.

18 **Sec. 517.** 2020 c 357 s 520 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION—FOR GRANTS**
21 **AND PASS THROUGH FUNDING**

| | | |
|----|---|---------------------------|
| 22 | General Fund—State Appropriation (FY 2020). | \$35,491,000 |
| 23 | General Fund—State Appropriation (FY 2021). | (\$36,704,000) |
| 24 | | <u>\$35,380,000</u> |
| 25 | TOTAL APPROPRIATION. | (\$72,195,000) |
| 26 | | <u>\$70,871,000</u> |

27 The appropriations in this section are subject to the following
28 conditions and limitations:

29 (1) \$4,894,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$4,894,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for grants for implementation of
32 dual credit programs and subsidized advanced placement exam fees,
33 international baccalaureate class fees, and exam and course fees for
34 low-income students.

35 For expenditures related to subsidized exam fees, the
36 superintendent of public instruction shall report: The number of
37 students served; the demographics of the students served; and how the
38 students perform on the exams.

1 (2) (a) \$2,052,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$2,052,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for secondary
4 career and technical education grants pursuant to chapter 170, Laws
5 of 2008, including parts of programs receiving grants that serve
6 students in grades four through six. If equally matched by private
7 donations, \$1,075,000 of the 2020 appropriation and \$1,075,000 of the
8 2021 appropriation shall be used to support FIRST robotics programs
9 in grades four through twelve. Of the amounts provided in this
10 subsection, \$100,000 of the fiscal year 2020 appropriation and
11 \$100,000 of the fiscal year 2021 appropriation are provided solely
12 for the purpose of statewide supervision activities for career and
13 technical education student leadership organizations.

14 (b) \$135,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$135,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for science, technology,
17 engineering and mathematics lighthouse projects, consistent with
18 chapter 238, Laws of 2010.

19 (c) \$250,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$250,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for advanced project lead the
22 way courses at ten high schools. To be eligible for funding in 2020,
23 a high school must have offered a foundational project lead the way
24 course during the 2018-19 school year. The 2020 funding must be used
25 for one-time start-up course costs for an advanced project lead the
26 way course, to be offered to students beginning in the 2019-20 school
27 year. To be eligible for funding in 2021, a high school must have
28 offered a foundational project lead the way course during the 2019-20
29 school year. The 2020 funding must be used for one-time start-up
30 course costs for an advanced project lead the way course, to be
31 offered to students beginning in the 2020-21 school year. The office
32 of the superintendent of public instruction and the education
33 research and data center at the office of financial management shall
34 track student participation and long-term outcome data. The office
35 may require the recipient of these funds to report the impacts of the
36 recipient's efforts in alignment with the measures of the Washington
37 school improvement framework.

38 (d) \$2,127,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$2,127,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for annual startup, expansion,
2 or maintenance of existing programs in maritime, construction,
3 aerospace, and advanced manufacturing programs. To be eligible for
4 funding, the skills center and high schools must agree to engage in
5 developing local business and industry partnerships for oversight and
6 input regarding program components. Program instructors must also
7 agree to participate in professional development leading to student
8 employment or certification in maritime, construction, aerospace, or
9 advanced manufacturing industries, as determined by the
10 superintendent of public instruction. The office of the
11 superintendent of public instruction and the education research and
12 data center shall report annually student participation and long-term
13 outcome data. Within the amounts provided in this subsection:

14 (i) \$900,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$900,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for annual startup, expansion,
17 or maintenance of existing programs in aerospace and advanced
18 manufacturing programs.

19 (ii) \$150,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$150,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for annual startup, expansion,
22 or maintenance of existing programs in construction programs.

23 (iii) \$300,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$300,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for annual startup, expansion,
26 or maintenance of existing programs in maritime programs.

27 (iv) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the office of the
30 superintendent of public instruction to contract with a nonprofit
31 entity to expand the current employer engagement program to support
32 schools, teachers, and students.

33 (v) \$427,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$427,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the office of the
36 superintendent of public instruction to contract with a nonprofit
37 entity to provide management, development, assessment, and outreach
38 of the programs.

1 (3) (a) \$75,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$75,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for project citizen and we the
4 people: The citizen and the constitution programs sponsored by the
5 national conference of state legislatures and the center for civic
6 education to promote participation in government by middle and high
7 school students. Of the amounts provided, \$15,000 of the general fund
8 —state appropriation for fiscal year 2020 and \$15,000 of the general
9 fund—state appropriation for fiscal year 2021 are provided solely for
10 awarding a travel grant to the winner of the we the people: The
11 citizen and the constitution state competition.

12 (b) \$384,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$373,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for implementation of chapter
15 127, Laws of 2018 (civics education). Of the amounts provided in this
16 subsection (3) (b), \$10,000 of the general fund—state appropriation
17 for fiscal year 2020 and \$10,000 of the general fund—state
18 appropriation for fiscal year 2021 are provided solely for grant
19 programs to school districts to help cover travel costs associated
20 with civics education competitions.

21 (c) \$30,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$25,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the office of the
24 superintendent of public instruction to develop civics education
25 materials for grades K-5. The office must contract for the production
26 of the materials with an experienced Washington state organization
27 that produces civics education materials currently posted as an open
28 education resource at the office of the superintendent of public
29 instruction.

30 (4) (a) \$31,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$55,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office of the
33 superintendent of public instruction for statewide implementation of
34 career and technical education course equivalency frameworks
35 authorized under RCW 28A.700.070 for math and science. This may
36 include development of additional equivalency course frameworks,
37 course performance assessments, and professional development for
38 districts implementing the new frameworks.

1 (b) Within the amounts appropriated in this section the office of
2 the superintendent of public instruction shall ensure career and
3 technical education courses are aligned with high-demand, high-wage
4 jobs. The superintendent shall verify that the current list of career
5 and technical education courses meets the criteria established in RCW
6 28A.700.020(2). The superintendent shall remove from the list any
7 career and technical education course that no longer meets such
8 criteria.

9 (c) \$3,000,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$3,000,000 of the general fund—state appropriation for
11 fiscal year 2021 is provided solely for the office of the
12 superintendent of public instruction to provide grants to school
13 districts and educational service districts for science teacher
14 training in the next generation science standards including training
15 in the climate science standards. At a minimum, school districts
16 shall ensure that teachers in one grade level in each elementary,
17 middle, and high school participate in this science training. Of the
18 amount appropriated \$1,000,000 is provided solely for community based
19 nonprofits including tribal education organizations to partner with
20 public schools for next generation science standards.

21 (5) \$250,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$250,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the Kip Tokuda memorial
24 Washington civil liberties public education program. The
25 superintendent of public instruction shall award grants consistent
26 with RCW 28A.300.410.

27 (6) \$3,145,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$3,395,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for a contract with a
30 nongovernmental entity or entities for demonstration sites to improve
31 the educational outcomes of students who are dependent pursuant to
32 chapter 13.34 RCW pursuant to chapter 71, Laws of 2016 (foster youth
33 edu. outcomes). The office may require the recipient of these funds
34 to report the impacts of the recipient's efforts in alignment with
35 the measures of the Washington school improvement framework.

36 (a) Of the amount provided in this subsection (6), \$446,000 of
37 the general fund—state appropriation for fiscal year 2020 and
38 \$446,000 of the general fund—state appropriation for fiscal year 2021
39 are provided solely for the demonstration site established pursuant

1 to the 2013-2015 omnibus appropriations act, section 202(10), chapter
2 4, Laws of 2013, 2nd sp. sess.

3 (b) Of the amount provided in this subsection (6), \$1,015,000 of
4 the general fund—state appropriation for fiscal year 2020 and
5 \$1,015,000 of the general fund—state appropriation for fiscal year
6 2021 are provided solely for the demonstration site established
7 pursuant to the 2015-2017 omnibus appropriations act, section
8 501(43)(b), chapter 4, Laws of 2015, 3rd sp. sess., as amended.

9 (c) Of the amounts provided in this subsection (6), \$684,000 of
10 the general fund—state appropriation for fiscal year 2020 and
11 \$684,000 of the general fund—state appropriation for fiscal year 2021
12 are provided solely for the demonstration site established with
13 funding provided in the 2017-2019 omnibus appropriations act, chapter
14 1, Laws of 2017, 3rd sp. sess., as amended.

15 (7) \$2,541,000 of the general fund—state appropriation for fiscal
16 year 2020 is provided solely for a corps of nurses located at
17 educational service districts, as determined by the superintendent of
18 public instruction, to be dispatched to the most needy schools to
19 provide direct care to students, health education, and training for
20 school staff.

21 (8)(a) \$1,000,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,200,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for
24 implementation of chapter 157, Laws of 2016 (homeless students).

25 (b) \$36,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$36,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for chapter 212, Laws of 2014
28 (homeless student educational outcomes).

29 (9) \$375,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$375,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a nonviolence and ethical
32 leadership training and professional development program provided by
33 the institute for community leadership.

34 (10) \$1,425,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$1,425,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for dual
37 language grants to grow capacity for high quality dual language
38 learning. Of the amounts provided in this subsection:

1 (a) \$1,425,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for implementation of chapter 236, Laws
3 of 2017 (SHB 1445) (dual language/early learning & K-12). In
4 selecting recipients of the K-12 dual language grant, the
5 superintendent of public instruction must prioritize districts that
6 received grants under section 501(33), chapter 299, Laws of 2018.

7 (b) \$400,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for grants to establish a new dual
9 language program.

10 (c) \$225,000 of the general fund—state appropriation for fiscal
11 year 2021 is provided solely for grants to expand an existing dual
12 language program.

13 (d) \$400,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for grants to create heritage language
15 programs for immigrant and refugee students.

16 (e) \$400,000 of the general fund—state appropriation for fiscal
17 year 2021 is provided solely for grants to create indigenous language
18 programs for native students.

19 (11)(a) \$4,940,000 of the general fund—state appropriation for
20 fiscal year 2020 and \$4,940,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for the
22 Washington state achievers scholarship and Washington higher
23 education readiness program. The funds shall be used to: Support
24 community involvement officers that recruit, train, and match
25 community volunteer mentors with students selected as achievers
26 scholars; and to identify and reduce barriers to college for low-
27 income and underserved middle and high school students. Of the
28 amounts provided: \$1,000,000 of the general fund—state appropriation
29 for fiscal year 2020 and \$1,000,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 college success foundation to establish programming in new regions
32 throughout the state. The office may require the recipient of these
33 funds to report the impacts of the recipient's efforts in alignment
34 with the measures of the Washington school improvement framework.

35 (b) \$1,454,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$1,454,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for contracting with a college
38 scholarship organization with expertise in conducting outreach to
39 students concerning eligibility for the Washington college bound

1 scholarship consistent with chapter 405, Laws of 2007. The office may
2 require the recipient of these funds to report the impacts of the
3 recipient's efforts in alignment with the measures of the Washington
4 school improvement framework.

5 (c) \$181,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$181,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of chapter
8 180, Laws of 2017 (Washington Aim program).

9 (12)(a) \$356,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$500,000 of the general fund—state appropriation
11 for fiscal year 2021 are provided solely for the Washington state
12 leadership and assistance for science education reform (LASER)
13 regional partnership activities, including instructional material
14 purchases, teacher and principal professional development, and school
15 and community engagement events. The office may require the recipient
16 of these funds to report the impacts of the recipient's efforts in
17 alignment with the measures of the Washington school improvement
18 framework.

19 (b) \$3,000,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$3,000,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for a statewide information
22 technology academy program. This public-private partnership will
23 provide educational software, as well as information technology
24 certification and software training opportunities for students and
25 staff in public schools. The office must require the recipient of
26 these funds to report the impacts of the recipient's efforts in
27 alignment with the measures of the Washington school improvement
28 framework. The report must include the number of students served
29 disaggregated by gender, race, ethnicity, and free-and-reduced lunch
30 eligibility as well as the number of industry certificates attained
31 by type of certificate.

32 (c) \$50,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$50,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for grants of \$2,500 to provide
35 twenty middle and high school teachers each year with professional
36 development training for implementing integrated math, science,
37 technology, and engineering programs in their schools.

38 (d) \$1,000,000 of the general fund—state appropriation for fiscal
39 year 2020 and \$1,000,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the computer science and
2 education grant program to support the following three purposes:
3 Train and credential teachers in computer sciences; provide and
4 upgrade technology needed to learn computer science; and, for
5 computer science frontiers grants to introduce students to and engage
6 them in computer science. The office of the superintendent of public
7 instruction must use the computer science learning standards adopted
8 pursuant to chapter 3, Laws of 2015 (computer science) in
9 implementing the grant, to the extent possible. Additionally, grants
10 provided for the purpose of introducing students to computer science
11 are intended to support innovative ways to introduce and engage
12 students from historically underrepresented groups, including girls,
13 low-income students, and minority students, to computer science and
14 to inspire them to enter computer science careers. The office of the
15 superintendent of public instruction may award up to \$500,000 each
16 year, without a matching requirement, to districts with greater than
17 fifty percent of students eligible for free and reduced-price meals.
18 All other awards must be equally matched by private sources for the
19 program, including gifts, grants, or endowments.

20 (e) \$500,000 of the general fund—state appropriation for fiscal
21 year 2020 and \$500,000 of the general fund—state appropriation for
22 fiscal year 2021 are provided solely for the office of the
23 superintendent of public instruction to contract with a qualified
24 501(c)(3) nonprofit community-based organization physically located
25 in Washington state that has at least seventeen years of experience
26 collaborating with the office and school districts statewide to
27 integrate the state learning standards in English language arts,
28 mathematics, and science with FieldSTEM outdoor field studies and
29 project-based and work-based learning opportunities aligned with the
30 environmental, natural resource, and agricultural sectors. The office
31 may require the recipient of these funds to report the impacts of the
32 recipient's efforts in alignment with the measures of the Washington
33 school improvement framework.

34 (f) \$62,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$62,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for competitive grants to school
37 districts to increase the capacity of high schools to offer AP
38 computer science courses. In making grant allocations, the office of
39 the superintendent of public instruction must give priority to

1 schools and districts in rural areas, with substantial enrollment of
2 low-income students, and that do not offer AP computer science.
3 School districts may apply to receive either or both of the following
4 grants:

5 (i) A grant to establish partnerships to support computer science
6 professionals from private industry serving on a voluntary basis as
7 coinstructors along with a certificated teacher, including via
8 synchronous video, for AP computer science courses; or

9 (ii) A grant to purchase or upgrade technology and curriculum
10 needed for AP computer science, as well as provide opportunities for
11 professional development for classroom teachers to have the requisite
12 knowledge and skills to teach AP computer science.

13 (g) \$100,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$100,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for the Mobius science center to
16 expand mobile outreach of science, technology, engineering, and
17 mathematics (STEM) education to students in rural, tribal, and low-
18 income communities.

19 (13) \$85,000 of the general fund—state appropriation for fiscal
20 year 2020 and \$85,000 of the general fund—state appropriation for
21 fiscal year 2021 are provided solely for the centrum program at Fort
22 Worden state park.

23 (14) \$125,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$125,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the office of the
26 superintendent of public instruction to provide learning experiences
27 for student-athletes in the science, technology, engineering, and
28 math sectors. The office must contract with a nonprofit to offer
29 student-athlete classes, programs, and scholarships to improve school
30 performance and advancement across diverse communities.

31 (15) \$250,000 of the general fund—state appropriation for fiscal
32 year 2021 is provided solely for the office of the superintendent of
33 public instruction to create and administer a grant program for
34 districts to reduce associated student body fees for students who are
35 eligible to participate in the federal free and reduced-price meals
36 program. The office must distribute grants for the 2020-21 school
37 year to school districts by August 10, 2020.

38 (a) Grant awards must be prioritized in the following order:

1 (i) High schools implementing the United States department of
2 agriculture community eligibility provision;

3 (ii) High schools with the highest percentage of students in
4 grades nine through twelve eligible to participate in the federal
5 free and reduced-price means program; and

6 (iii) High schools located in school districts enrolling five
7 thousand or fewer students.

8 (b) The office of the superintendent of public instruction shall
9 award grants of up to five thousand dollars per high school per year.
10 The office may award additional funding if:

11 (i) The appropriations provided are greater than the total amount
12 of funding requested at the end of the application cycle; and

13 (ii) The applicant shows a demonstrated need for additional
14 support.

15 (16) \$125,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$125,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for contracts with state-based
18 nonprofit organizations that provide direct services to military-
19 connected students exclusively through one-to-one volunteer
20 mentoring. The goal of the mentoring is to build resiliency in
21 military connected students and increase their ability to cope with
22 the stress of parental deployment and frequent moves, which will help
23 promote good decision-making by youth, help increase attachment and a
24 positive attitude toward school, and develop positive peer
25 relationships. An applicant requesting funding for these dollars must
26 successfully demonstrate to the department that it currently provides
27 direct one-to-one volunteer mentoring services to military connected
28 elementary students in the state and has been providing military
29 mentoring to students in the state for at least twenty-four months
30 prior to application.

31 (17) \$83,000 of the general fund—state appropriation for fiscal
32 year 2020 and \$100,000 of the general fund—state appropriation for
33 fiscal year 2021 are provided solely for implementation of Substitute
34 Senate Bill No. 5612 (holocaust education).

35 (18) \$250,000 of the general fund—state appropriation in fiscal
36 year 2020 and \$130,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for a grant to the pacific
38 science center to continue providing science on wheels activities in
39 schools and other community settings. Funding is provided to develop

1 a new computer science program and outfit a van with program
2 resources in order to expand statewide outreach.

3 (19) \$250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for contracts with Washington
6 state based nonprofit organizations that provide a career-integrated
7 one-to-one mentoring program for disadvantaged high school students
8 facing academic and personal challenges with the goal of keeping them
9 on track for graduation and post-high school success. The mentoring
10 must include a focus on college readiness, career exploration and
11 social-emotional learning. An applicant requesting funding for these
12 dollars must successfully demonstrate to the department that it
13 currently provides a career-integrated one-to-one volunteer mentoring
14 program and has been mentoring high school youth for at least twenty
15 years in the state prior to application.

16 (20) \$50,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$50,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for grants to school districts
19 to provide school resource officer training, as required in Second
20 Substitute House Bill No. 1216 (student mental health and well-
21 being).

22 (21) \$125,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$125,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for Bethel school district to
25 expand post-secondary education opportunities at Graham-Kapowsin high
26 school.

27 (22) \$350,000 of the general fund—state appropriation for fiscal
28 year 2020 and \$350,000 of the general fund—state appropriation for
29 fiscal year 2021 are provided solely for the south Kitsap school
30 district to develop pathways for high school diplomas and post-
31 secondary credentials through controls programmer apprenticeships.

32 (23) \$255,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$255,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for a math improvement pilot
35 program for school districts to improve math scores. Of the amounts
36 provided in this subsection:

37 (a) \$85,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$85,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for the Spokane school district
2 to improve math scores.

3 (b) \$85,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$85,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the Chehalis school district
6 to improve math scores.

7 (c) \$85,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$85,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the Bremerton school
10 district to improve math scores.

11 (24) \$150,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$150,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the office to establish the
14 media literacy grant program.

15 (25) \$250,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$250,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the Seattle education access
18 program to ensure students on nontraditional educational pathways
19 have the mentorship and technical assistance needed to navigate
20 higher education and financial aid. The office may require the
21 recipient of these funds to report the impacts of the recipient's
22 efforts in alignment with the measures of the Washington school
23 improvement framework.

24 (~~((29))~~) (26) \$250,000 of the general fund—state appropriation
25 for fiscal year 2021 is provided solely for the office to contract
26 with an organization to create an after-school and summer learning
27 program in the city of Federal Way. The program shall provide
28 comprehensive, culturally competent academic support and cultural
29 enrichment for primarily latinx, spanish-speaking, low-income sixth,
30 seventh, and eighth grade students. The department must contract with
31 an organization with over forty years of experience that serves the
32 latino community in Seattle and King county and has previously
33 established an after-school and summer learning program.

34 (~~((30))~~) (27) \$150,000 of the general fund—state appropriation
35 for fiscal year 2021 is provided solely for the office to contract
36 with the Yakama nation for a feasibility study to determine the
37 scope, design, planning, and budget for the construction of a new
38 state-tribal compact school.

1 ~~((31))~~ (28) \$75,000 of the general fund—state appropriation for
2 fiscal year 2021 is provided solely for grants to school districts to
3 create systems, policies, and practices to address racial discipline
4 gaps consistent with RCW 28A.415.410. The office of superintendent of
5 public instruction, in coordination with a state association
6 representing both certificated and classified staff, an association
7 representing principals, an association representing school
8 superintendents, the Washington state school directors association,
9 and an association representing parents, will guide grant recipients
10 using existing training materials and resources. Grant recipients
11 must develop systems that provide tiered supports for intervention,
12 restorative approaches to behavior, and eliminate zero-tolerance
13 policies that contribute to racial disparities.

14 ~~((32))~~ (29) \$300,000 of the general fund—state appropriation
15 for fiscal year 2021 is provided solely for the south Kitsap school
16 district to co-develop a pilot strategy to increase completion rates
17 for the free application for federal student aid (FAFSA).

18 ~~((33))~~ (30) \$50,000 of the general fund—state appropriation for
19 fiscal year 2021 is provided solely to the Renton school district to
20 expand early learning opportunities with the Somali parent's
21 education board.

22 (31) \$878,000 of the general fund—state appropriation for fiscal
23 year 2021 is provided solely for the Washington school principals'
24 education foundation to continue student outdoor education services.
25 Within the amounts provided in this subsection (31):

26 (a) \$512,000 of the general fund—state appropriation for fiscal
27 year 2021 is provided solely for the Cispus learning center to
28 continue services to provide outdoor education to the students of
29 Washington state.

30 (b) \$366,000 of the general fund—state appropriation for fiscal
31 year 2021 is provided solely for the associate of Washington student
32 leaders to continue services for student leadership programs within
33 Washington state.

(End of part)

PART VI
HIGHER EDUCATION

Sec. 601. 2020 c 357 s 602 (uncodified) is amended to read as follows:

FOR THE STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES

| | |
|--|------------------------------|
| General Fund—State Appropriation (FY 2020) | \$678,312,000 |
| General Fund—State Appropriation (FY 2021) | (\$709,756,000) |
| | <u>\$701,846,000</u> |
| Community/Technical College Capital Projects | |
| Account—State Appropriation | \$23,505,000 |
| Education Legacy Trust Account—State Appropriation | (\$158,532,000) |
| | <u>\$158,499,000</u> |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$67,784,000 |
| TOTAL APPROPRIATION | (\$1,637,889,000) |
| | <u>\$1,629,946,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) \$33,261,000 of the general fund—state appropriation for fiscal year 2020 and \$33,261,000 of the general fund—state appropriation for fiscal year 2021 are provided solely as special funds for training and related support services, including financial aid, as specified in RCW 28C.04.390. Funding is provided to support at least 7,170 full-time equivalent students in fiscal year 2020 and at least 7,170 full-time equivalent students in fiscal year 2021.

(2) \$2,443,000 of the general fund—state appropriation for fiscal year 2021 and \$5,450,000 of the education legacy trust account—state appropriation are provided solely for administration and customized training contracts through the job skills program. The state board shall make an annual report by January 1st of each year to the governor and to the appropriate policy and fiscal committees of the legislature regarding implementation of this section, listing the scope of grant awards, the distribution of funds by educational sector and region of the state, and the results of the partnerships supported by these funds.

(3) \$425,000 of the general fund—state appropriation for fiscal year 2020 and \$425,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for Seattle central college's
2 expansion of allied health programs.

3 (4) \$5,250,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$5,250,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for the student achievement
6 initiative.

7 (5) \$1,610,000 of the general fund—state appropriation for fiscal
8 year 2020, and \$1,610,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the mathematics,
10 engineering, and science achievement program.

11 (6) \$1,500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$1,500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for operating a fabrication
14 composite wing incumbent worker training program to be housed at the
15 Washington aerospace training and research center.

16 (7) \$100,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$100,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the aerospace center of
19 excellence currently hosted by Everett community college to:

20 (a) Increase statewide communications and outreach between
21 industry sectors, industry organizations, businesses, K-12 schools,
22 colleges, and universities;

23 (b) Enhance information technology to increase business and
24 student accessibility and use of the center's web site; and

25 (c) Act as the information entry point for prospective students
26 and job seekers regarding education, training, and employment in the
27 industry.

28 (8) \$19,759,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$20,194,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (9) Community and technical colleges are not required to send
34 mass mailings of course catalogs to residents of their districts.
35 Community and technical colleges shall consider lower cost
36 alternatives, such as mailing postcards or brochures that direct
37 individuals to online information and other ways of acquiring print
38 catalogs.

1 (10) The state board for community and technical colleges shall
2 not use funds appropriated in this section to support intercollegiate
3 athletics programs.

4 (11) \$157,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$157,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the Wenatchee Valley college
7 wildfire prevention program.

8 (12) The state board for community and technical colleges shall
9 collaborate with a permanently registered Washington sector
10 intermediary to integrate and offer related supplemental instruction
11 for information technology apprentices by the 2020-21 academic year.

12 (13) \$150,000 of the general fund—state appropriation for fiscal
13 year 2020 and \$150,000 of the general fund—state appropriation for
14 fiscal year 2021 are provided solely for the Puget Sound welcome back
15 center at Highline College to create a grant program for
16 internationally trained individuals seeking employment in the
17 behavioral health field in Washington state.

18 (14) \$750,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$750,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for increased enrollments in the
21 integrated basic education and skills training program. Funding will
22 support approximately 120 additional full-time equivalent enrollments
23 annually.

24 (15) (a) The state board must provide quality assurance reports on
25 the ctcLink project at the frequency directed by the office of chief
26 information officer for review and for posting on its information
27 technology project dashboard.

28 (b) The state board must develop a technology budget using a
29 method similar to the state capital budget, identifying project
30 costs, funding sources, and anticipated deliverables through each
31 stage of the investment and across fiscal periods and biennia from
32 project initiation to implementation. The budget must be updated at
33 the frequency directed by the office of chief information officer for
34 review and for posting on its information technology project
35 dashboard.

36 (c) The office of the chief information officer may suspend the
37 ctcLink project at any time if the office of the chief information
38 officer determines that the project is not meeting or is not expected
39 to meet anticipated performance measures, implementation timelines,

1 or budget estimates. Once suspension or termination occurs, the state
2 board shall not make additional expenditures on the ctcLink project
3 without approval of the chief information officer. The ctcLink
4 project funded through the community and technical college innovation
5 account created in RCW 28B.50.515 is subject to the conditions,
6 limitations, and review provided in section 701 of this act.

7 (16) \$216,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$216,000 of the general fund—state appropriation for
9 fiscal year 2021 are provided solely for the opportunity center for
10 employment and education at North Seattle College.

11 (17) \$500,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$500,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for Highline College to
14 implement the Federal Way higher education initiative in partnership
15 with the city of Federal Way and the University of Washington Tacoma
16 campus.

17 (18) \$350,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$350,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for Peninsula College to
20 maintain the annual cohorts of the specified programs as follows:

- 21 (a) Medical assisting, 40 students;
- 22 (b) Nursing assistant, 60 students; and
- 23 (c) Registered nursing, 32 students.

24 (19) \$338,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$338,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the Washington state labor
27 education and research center at South Seattle College.

28 (20) \$75,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$75,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for Washington family and
31 community and engagement trust and Everett Community College to
32 continue and expand a civic education and leadership program for
33 underserved adults and youth.

34 (21) \$150,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$150,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the aerospace and advanced
37 manufacturing center of excellence hosted by Everett Community
38 College to develop a semiconductor and electronics manufacturing
39 branch in Vancouver.

1 (22) \$750,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$750,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for implementation of Second
4 Substitute House Bill No. 1893 (student assistance grants).

5 (23) \$200,000 of the general fund—state appropriation for fiscal
6 year 2020 and \$348,000 of the general fund—state appropriation for
7 fiscal year 2021 are provided solely for implementation of Second
8 Substitute Senate Bill No. 5800 (homeless college students).

9 (24) \$1,500,000 of the general fund—state appropriation for
10 fiscal year 2020 and \$1,500,000 of the general fund—state
11 appropriation for fiscal year 2021 are provided solely for
12 implementation of guided pathways or similar programs designed to
13 improve student success, including, but not limited to, academic
14 program redesign, student advising, and other student supports.

15 (25) \$132,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$24,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the state board to develop a
18 plan for the maintenance and administration of opioid overdose
19 medication in and around residence halls housing at least 100
20 students and for the training of designated personnel to administer
21 opioid overdose medication to respond to symptoms of an opioid-
22 related overdose.

23 (26) \$784,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$779,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for legal costs related to the
26 *Wolf vs State Board for Community and Technical Colleges* litigation.

27 ~~((30))~~ (27) \$197,000 of the general fund—state appropriation
28 for fiscal year 2021 is provided solely for implementation of
29 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
30 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
31 provided in this subsection shall lapse.))~~

32 **Sec. 602.** 2020 c 357 s 603 (uncodified) is amended to read as
33 follows:

34 **FOR THE UNIVERSITY OF WASHINGTON**

| | | |
|----|--|----------------------------|
| 35 | General Fund—State Appropriation (FY 2020) | ((340,784,000)) |
| 36 | | <u>\$340,744,000</u> |
| 37 | General Fund—State Appropriation (FY 2021) | ((358,083,000)) |
| 38 | | <u>\$414,182,000</u> |

| | | |
|----|---|--------------------------------|
| 1 | Aquatic Lands Enhancement Account—State | |
| 2 | Appropriation. | ((\$1,606,000)) |
| 3 | | <u>\$1,595,000</u> |
| 4 | University of Washington Building Account—State | |
| 5 | Appropriation. | \$1,546,000 |
| 6 | Education Legacy Trust Account—State Appropriation. | ((\$36,731,000)) |
| 7 | | <u>\$36,595,000</u> |
| 8 | Economic Development Strategic Reserve Account—State | |
| 9 | Appropriation. | ((\$3,087,000)) |
| 10 | | <u>\$3,080,000</u> |
| 11 | Geoduck Aquaculture Research Account—State | |
| 12 | Appropriation. | \$800,000 |
| 13 | Biotoxin Account—State Appropriation. | ((\$612,000)) |
| 14 | | <u>\$611,000</u> |
| 15 | Dedicated Marijuana Account—State Appropriation | |
| 16 | (FY 2020). | \$256,000 |
| 17 | Dedicated Marijuana Account—State Appropriation | |
| 18 | (FY 2021). | ((\$272,000)) |
| 19 | | <u>\$266,000</u> |
| 20 | Pension Funding Stabilization Account—State | |
| 21 | Appropriation. | \$50,906,000 |
| 22 | Accident Account—State Appropriation. | ((\$7,907,000)) |
| 23 | | <u>\$7,850,000</u> |
| 24 | Medical Aid Account—State Appropriation. | ((\$7,507,000)) |
| 25 | | <u>\$7,457,000</u> |
| 26 | TOTAL APPROPRIATION. | ((\$810,097,000)) |
| 27 | | <u>\$865,888,000</u> |

28 The appropriations in this section are subject to the following
29 conditions and limitations: (1) \$41,010,000 of the general fund—state
30 appropriation for fiscal year 2020 and \$41,913,000 of the general
31 fund—state appropriation for fiscal year 2021 are provided solely for
32 the implementation of the college affordability program as set forth
33 in RCW 28B.15.066.

34 (2) \$200,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$200,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for labor archives of
37 Washington. The university shall work in collaboration with the state
38 board for community and technical colleges.

1 (3) \$8,000,000 of the education legacy trust account—state
2 appropriation is provided solely for the family medicine residency
3 network at the university to maintain the number of residency slots
4 available in Washington.

5 (4) The university must continue work with the education research
6 and data center to demonstrate progress in computer science and
7 engineering enrollments. By September 1st of each year, the
8 university shall provide a report including but not limited to the
9 cost per student, student completion rates, and the number of low-
10 income students enrolled in each program, any process changes or
11 best-practices implemented by the university, and how many students
12 are enrolled in computer science and engineering programs above the
13 prior academic year.

14 (5) \$250,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$251,000 of the general fund—state appropriation for
16 fiscal year 2021 and \$1,550,000 of the aquatic lands enhancement
17 account—state appropriation are provided solely for ocean
18 acidification monitoring, forecasting, and research and for operation
19 of the Washington ocean acidification center. The center must
20 continue to make quarterly progress reports to the Washington marine
21 resources advisory council created under RCW 43.06.338.

22 (6) \$14,000,000 of the education legacy trust account—state
23 appropriation is provided solely for the expansion of degrees in the
24 department of computer science and engineering at the Seattle campus.

25 (7) \$1,549,000 of the economic development strategic reserve
26 account appropriation is provided solely to support the joint center
27 for aerospace innovation technology.

28 (8) The University of Washington shall not use funds appropriated
29 in this section to support intercollegiate athletics programs.

30 (9) \$7,345,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$7,345,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the continued operations and
33 expansion of the Washington, Wyoming, Alaska, Montana, Idaho medical
34 school program.

35 (10) \$2,625,000 of the general fund—state appropriation for
36 fiscal year 2020 and \$2,625,000 of the general fund—state
37 appropriation for fiscal year 2021 are provided solely for the
38 institute for stem cell and regenerative medicine. Funds appropriated

1 in this subsection must be dedicated to research utilizing
2 pluripotent stem cells and related research methods.

3 (11) \$500,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$500,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided to the University of Washington to
6 support youth and young adults experiencing homelessness in the
7 university district of Seattle. Funding is provided for the
8 university to work with community service providers and university
9 colleges and departments to plan for and implement a comprehensive
10 one-stop center with navigation services for homeless youth; the
11 university may contract with the department of commerce to expand
12 services that serve homeless youth in the university district.

13 (12) \$600,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for the psychiatry residency program at
15 the University of Washington to offer additional residency positions
16 that are approved by the accreditation council for graduate medical
17 education.

18 (13)(a) \$172,000 of the general fund—state appropriation for
19 fiscal year 2020 and \$172,000 of the general fund—state appropriation
20 for fiscal year 2021 are provided solely for a University of
21 Washington study in the south Cascades to determine current wolf use
22 and density, and to gather baseline data to understand the effects of
23 wolf recolonization on predator-prey dynamics of species that
24 currently have established populations in the area. The study
25 objectives shall include:

26 (i) Determination of whether wolves have started to recolonize a
27 5,000 square kilometer study area in the south Cascades of
28 Washington, and if so, an assessment of their distribution over the
29 landscape as well as their health and pregnancy rates;

30 (ii) Baseline data collection, if wolves have not yet established
31 pack territories in this portion of the state, that will allow for
32 the assessment of how the functional densities and diets of wolves
33 across the landscape will affect the densities and diets in the
34 following predators and prey: Coyote, cougar, black bear, bobcat, red
35 fox, wolverine, elk, white tailed deer, mule deer, moose, caribou,
36 and snowshoe hare;

37 (iii) Examination of whether the microbiome of each species
38 changes as wolves start to occupy suitable habitat; and

1 (iv) An assessment of the use of alternative wildlife monitoring
2 tools to cost-effectively monitor size of the wolf population over
3 the long-term.

4 (b) A report on the findings of the study shall be shared with
5 the Washington department of fish and wildlife.

6 (14) \$5,000,000 of the general fund—state appropriation for
7 fiscal year 2020 and (~~(\$5,000,000)~~) \$65,000,000 of the general fund—
8 state appropriation for fiscal year 2021 are provided solely to
9 support the operations and teaching mission of the Harborview Medical
10 Center and the University of Washington Medical Center.

11 (15) \$1,000,000 of the general fund—state appropriation for
12 fiscal year 2020 and \$1,000,000 of the general fund—appropriation for
13 fiscal year 2021 are provided solely for the University of
14 Washington's psychiatry integrated care training program.

15 (16) \$400,000 of the geoduck aquaculture research account—state
16 appropriation is provided solely for the Washington sea grant program
17 at the University of Washington to complete a three-year study to
18 identify best management practices related to shellfish production.
19 The University of Washington must submit an annual report detailing
20 any findings and outline the progress of the study, consistent with
21 RCW 43.01.036, to the office of the governor and the appropriate
22 legislative committees by December 1st of each year.

23 (17) \$1,000,000 of the general fund—state appropriation for
24 fiscal year 2020 and \$1,000,000 of the general fund—state
25 appropriation for fiscal year 2021 are provided solely for the
26 University of Washington School of Dentistry to support its role as a
27 major oral health provider to individuals covered by medicaid and the
28 uninsured.

29 (18) \$200,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$200,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for the pre-law pipeline and
32 social justice program at the University of Washington Tacoma.

33 (19) \$200,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$200,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for the Bothell branch to
36 develop series of online courses for school district staff related to
37 behavioral health. The standards for the online courses must be
38 consistent with any knowledge, skill, and performance standards

1 related to mental health and well-being of public school students.
2 Among other things, the online courses must:

3 (a) Teach participants relevant laws, including laws around
4 physical restraint and isolation;

5 (b) Provide foundational knowledge in behavioral health, mental
6 health, and mental illness;

7 (c) Describe how to assess, intervene upon, and refer behavioral
8 health and substance use issues; and

9 (d) Teach approaches to promote health and positively influence
10 student health behaviors.

11 (20) \$110,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$110,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for core operations at forefront
14 to achieve its mission of reducing suicide.

15 (21) \$138,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$138,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for the university to
18 collaborate with the northwest Parkinson's foundation and the state
19 department of veterans affairs to study Parkinson's diagnoses
20 treatment and specialist care across ethnic and racial groups and to
21 develop a pilot program that helps people with Parkinson's better
22 access specialist care and community services.

23 (22) \$256,000 of the general fund—state appropriation for fiscal
24 year 2020 and \$226,000 of the general fund—state appropriation for
25 fiscal year 2021 are provided solely for the university's neurology
26 department to create a telemedicine program to disseminate dementia
27 care best practices to primary care practitioners using the project
28 ECHO model. The program shall provide a virtual connection for
29 providers and content experts and include didactics, case
30 conferences, and an emphasis on practice transformation and systems-
31 level issues that affect care delivery. The initial users of this
32 program shall include referral sources in health care systems and
33 clinics, such as the university's neighborhood clinics and Virginia
34 Mason Memorial in Yakima with a goal of adding fifteen to twenty
35 providers from smaller clinics and practices per year.

36 (23) \$102,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$102,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the university's center for
39 international trade in forest products.

1 (24) \$500,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$500,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for the Latino center for
4 health.

5 (25) \$150,000 of the general fund—state appropriation for fiscal
6 year 2020 is provided solely for the Latino center for health to:

7 (a) Estimate the number of practicing Latino physicians in
8 Washington including age and gender distributions;

9 (b) Create a profile of Latino physicians that includes their
10 geographic distribution, medical and surgical specialties, training
11 and certifications, and language access;

12 (c) Develop a set of policy recommendations to meet the growing
13 needs of Latino communities in urban and rural communities throughout
14 Washington. The center must provide the report to the university and
15 the appropriate committees of the legislature by December 31, 2020.

16 (26) To ensure transparency and accountability, in the 2019-2021
17 fiscal biennium the University of Washington shall comply with any
18 and all financial and accountability audits by the Washington state
19 auditor including any and all audits of university services offered
20 to the general public, including those offered through any public-
21 private partnership, business venture, affiliation, or joint venture
22 with a public or private entity, except the government of the United
23 States. The university shall comply with all state auditor requests
24 for the university's financial and business information including the
25 university's governance and financial participation in these public-
26 private partnerships, business ventures, affiliations, or joint
27 ventures with a public or private entity. In any instance in which
28 the university declines to produce the information to the state
29 auditor, the university will provide the state auditor a brief
30 summary of the documents withheld and a citation of the legal or
31 contractual provision that prevents disclosure. The summaries must be
32 compiled into a report by the state auditor and provided on a
33 quarterly basis to the legislature.

34 (27) \$50,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$30,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for the university's school of
37 public health to study home-sharing for privately-owned residential
38 properties. The study must include:

1 (a) An analysis of home-sharing programs across the country,
2 including population served, costs, duration of stays, and size of
3 programs;

4 (b) An analysis of similar initiatives in Washington state and
5 potential barriers to expansion;

6 (c) A review of best practices and policies; and

7 (d) Recommendations for the establishment and continuation of
8 home-sharing programs.

9 (28) \$150,000 of the general fund—state appropriation for fiscal
10 year 2020 and \$150,000 of the general fund—state appropriation for
11 fiscal year 2021 are provided solely for the university to expand the
12 project extension for community health care outcomes (ECHO) to
13 include training related to people with autism and developmental
14 disabilities. Project ECHO for autism and developmental disabilities
15 must focus on supporting existing autism centers of excellence. The
16 project will disseminate evidence-based diagnoses and treatments to
17 increase access to medical services for people across the state.

18 (29) \$100,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$75,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for the William D. Ruckelshaus
21 center to partner with the University of Washington and the
22 Washington State University to provide staff support and facilitation
23 services to the task force established in part 9 of this act.

24 (30) \$500,000 of the general fund—state appropriation for fiscal
25 year 2020 and \$500,000 of the general fund—state appropriation for
26 fiscal year 2021 are provided solely for the University of Washington
27 department of psychiatry and behavioral sciences and Seattle
28 children's hospital in consultation with the office of the
29 superintendent of public instruction to plan for and implement a two-
30 year pilot program of school mental health education and
31 consultations for students at middle schools, junior high, and high
32 schools in one school district on east side of Cascades and one
33 school district on west side of Cascades. The pilot program must:

34 (a) Develop and provide behavioral health trainings for school
35 counselors, social workers, psychologists, nurses, teachers,
36 administrators, and classified staff by January 1, 2020; and

37 (b) Beginning with the 2020-21 school year:

38 (i) Provide school counselors access to teleconsultations with
39 psychologists and psychiatrists at Seattle children's hospital or the

1 University of Washington department of psychiatry to support school
2 staff in managing children with challenging behavior; and

3 (ii) Provide students access to teleconsultations with
4 psychologists and psychiatrists at Seattle children's hospital or the
5 University of Washington department of psychiatry to provide crisis
6 management services when assessed as clinically appropriate.

7 (31) \$213,000 of the general fund—state appropriation for fiscal
8 year 2021 is provided solely for implementation of Second Substitute
9 Senate Bill No. 5903 (children's mental health).

10 (32) \$50,000 of the general fund—state appropriation for fiscal
11 year 2020 is provided solely for implementation of Engrossed Second
12 Substitute House Bill No. 1517 (domestic violence).

13 (33) (a) \$463,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$400,000 of the general fund—state appropriation
15 for fiscal year 2021 are provided solely for the climate impacts
16 group in the college of the environment.

17 (b) \$63,000 of the general fund—state appropriation for fiscal
18 year 2020 in (a) of this subsection is provided solely for
19 implementation of Engrossed Second Substitute Senate Bill No. 5116
20 (clean energy).

21 (34) \$25,000 of the general fund—state appropriation for fiscal
22 year 2020 and \$25,000 of the general fund—state appropriation for
23 fiscal year 2021 are provided solely for the university to develop a
24 plan for the maintenance and administration of opioid overdose
25 medication in and around residence halls housing at least 100
26 students and for the training of designated personnel to administer
27 opioid overdose medication to respond to symptoms of an opioid-
28 related overdose.

29 (35) \$500,000 of the general fund—state appropriation for fiscal
30 year 2020 and \$500,000 of the general fund—state appropriation for
31 fiscal year 2021 are provided solely for a firearm policy research
32 program. The program will:

33 (a) Support investigations of firearm death and injury risk
34 factors;

35 (b) Evaluate the effectiveness of state firearm laws and
36 policies;

37 (c) Assess the consequences of firearm violence; and

38 (d) Develop strategies to reduce the toll of firearm violence to
39 citizens of the state.

1 (36) \$100,000 of the general fund—state appropriation for fiscal
2 year 2020 is provided solely for the Evans school of public affairs
3 to complete the business plan for a publicly owned Washington state
4 depository bank as directed by section 129, chapter 299, Laws of
5 2018.

6 (37) \$350,000 of the general fund—state appropriation for fiscal
7 year 2020 and \$139,000 of the general fund—state appropriation for
8 fiscal year 2021 are provided solely for implementation of Engrossed
9 Substitute Senate Bill No. 5330 (small forestland owners).

10 (38) \$95,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$95,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the college of education to
13 partner with school districts on a pilot program to improve the math
14 scores of K-12 students.

15 (39) \$100,000 of the general fund—state appropriation for fiscal
16 year 2020 and \$100,000 of the general fund—state appropriation for
17 fiscal year 2021 are provided solely for matching nonstate funding
18 contributions for a study of the feasibility of constructing of a
19 biorefinery in southwest Washington. No state moneys may be expended
20 until nonstate funding contributions are received. The study must:

21 (a) Assess the supply of biomass, including poplar feedstock
22 grown on low-value lands and hardwood sawmill residuals;

23 (b) Assess the potential for using poplar simultaneously for
24 water treatment and as a biorefinery feedstock;

25 (c) Assess southwest Washington landowner interest in growing
26 poplar feedstock;

27 (d) Evaluate options for locating a biorefinery in southwest
28 Washington that considers potential for integration of future
29 biorefineries with existing facilities such as power plants and pulp
30 mills; and

31 (e) Result in a comprehensive technical and economic evaluation
32 for southwest Washington biorefineries that will be used by
33 biorefinery technology companies to develop their business plans and
34 to attract potential investors.

35 (40) \$300,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$300,000 of the general fund—state appropriation for
37 fiscal year 2021 are provided solely for the Harry Bridges center for
38 labor studies. The center shall work in collaboration with the state
39 board for community and technical colleges.

1 (41) \$400,000 of the geoduck aquaculture research account—state
2 appropriation is provided solely for the Washington sea grant program
3 crab team to continue work to protect against the impacts of invasive
4 European green crab.

5 ~~((45))~~ (42) \$300,000 of the general fund—state appropriation
6 for fiscal year 2021 is provided solely for:

7 (a) Increased training in rural areas for sexual assault nurse
8 examiners; and

9 (b) Expansion of web-based services for training of sexual
10 assault nurse examiners to include webinars, live streamed trainings,
11 and web-based consultations.

12 ~~((47))~~ (43) \$135,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for implementation of
14 Engrossed Second Substitute House Bill No. 1521 (government
15 contracting). ~~((If the bill is not enacted by June 30, 2020, the
16 amount provided in this subsection shall lapse.~~

17 ~~(48))~~ (44) \$364,000 of the general fund—state appropriation for
18 fiscal year 2021 is provided solely for implementation of Engrossed
19 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
20 bill is not enacted by June 30, 2020, the amount provided in this
21 subsection shall lapse.~~

22 ~~(51))~~ (45) \$60,000 of the general fund—state appropriation for
23 fiscal year 2021 is provided solely for implementation of Substitute
24 Senate Bill No. 6061 (telemedicine training). ~~((If the bill is not
25 enacted by June 30, 2020, the amount provided in this subsection
26 shall lapse.~~

27 ~~(52))~~ (46) \$1,549,000 of the economic development strategic
28 reserve account—state appropriation is provided solely for
29 implementation of Second Substitute Senate Bill No. 6139 (aerospace
30 tech. innovation). ~~((If the bill is not enacted by June 30, 2020, the
31 amount provided in this subsection shall lapse.))~~

32 **Sec. 603.** 2020 c 357 s 604 (uncodified) is amended to read as
33 follows:

34 **FOR WASHINGTON STATE UNIVERSITY**

| | | |
|----|--|----------------------------|
| 35 | General Fund—State Appropriation (FY 2020) | (\$222,642,000) |
| 36 | | <u>\$222,508,000</u> |
| 37 | General Fund—State Appropriation (FY 2021) | (\$233,649,000) |
| 38 | | <u>\$228,318,000</u> |

| | | |
|----|---|----------------------------|
| 1 | Washington State University Building Account—State | |
| 2 | Appropriation. | \$792,000 |
| 3 | Education Legacy Trust Account—State Appropriation. . . . | \$33,995,000 |
| 4 | Model Toxics Control ((Stormwater)) <u>Operating</u> | |
| 5 | Account—State Appropriation. | (\$50,000) |
| 6 | | <u>\$250,000</u> |
| 7 | Dedicated Marijuana Account—State Appropriation | |
| 8 | (FY 2020). | \$138,000 |
| 9 | Dedicated Marijuana Account—State Appropriation | |
| 10 | (FY 2021). | \$138,000 |
| 11 | Pension Funding Stabilization Account—State | |
| 12 | Appropriation. | \$30,954,000 |
| 13 | TOTAL APPROPRIATION. | (\$522,358,000) |
| 14 | | <u>\$517,093,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$90,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$90,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for a rural economic development
20 and outreach coordinator.

21 (2) The university must continue work with the education research
22 and data center to demonstrate progress in computer science and
23 engineering enrollments. By September 1st of each year, the
24 university shall provide a report including but not limited to the
25 cost per student, student completion rates, and the number of low-
26 income students enrolled in each program, any process changes or
27 best-practices implemented by the university, and how many students
28 are enrolled in computer science and engineering programs above the
29 prior academic year.

30 (3) \$500,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$500,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for state match requirements
33 related to the federal aviation administration grant.

34 (4) Washington State University shall not use funds appropriated
35 in this section to support intercollegiate athletic programs.

36 (5) \$7,000,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$7,000,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the continued development
39 and operations of a medical school program in Spokane.

1 (6) \$135,000 of the general fund—state appropriation for fiscal
2 year 2020 and \$135,000 of the general fund—state appropriation for
3 fiscal year 2021 are provided solely for a honey bee biology research
4 position.

5 (7) \$29,152,000 of the general fund—state appropriation for
6 fiscal year 2020 and \$29,793,000 of the general fund—state
7 appropriation for fiscal year 2021 are provided solely for the
8 implementation of the college affordability program as set forth in
9 RCW 28B.15.066.

10 (8) \$376,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$376,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for chapter 202, Laws of 2017
13 (2SHB 1713) (children's mental health).

14 (9) \$580,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$580,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for the development of an
17 organic agriculture systems degree program located at the university
18 center in Everett.

19 (10) Within the funds appropriated in this section, Washington
20 State University shall:

21 (a) Review the scholarly literature on the short-term and long-
22 term effects of marijuana use to assess if other states or private
23 entities are conducting marijuana research in areas that may be
24 useful to the state.

25 (b) Provide as part of its budget request for the 2019-2021
26 fiscal biennium:

27 (i) A list of intended state, federal, and privately funded
28 marijuana research, including cost, duration, and scope;

29 (ii) Plans for partnerships with other universities, state
30 agencies, or private entities, including entities outside the state,
31 for purposes related to researching short-term and long-term effects
32 of marijuana use.

33 (11) \$585,000 of the general fund—state appropriation for fiscal
34 year 2020 and \$585,000 of the general fund—state appropriation for
35 fiscal year 2021 are provided solely for implementation of chapter
36 159, Laws of 2017 (2SSB 5474) (elk hoof disease).

37 (12) \$630,000 of the general fund—state appropriation for fiscal
38 year 2020 and \$630,000 of the general fund—state appropriation for
39 fiscal year 2021 are provided solely for the creation of an

1 electrical engineering program located in Bremerton. At full
2 implementation, the university is expected to increase degree
3 production by 25 new bachelor's degrees per year. The university must
4 identify these students separately when providing data to the
5 education research data center as required in subsection (2) of this
6 section.

7 (13) \$1,370,000 of the general fund—state appropriation for
8 fiscal year 2020 and \$1,370,000 of the general fund—state
9 appropriation for fiscal year 2021 are provided solely for the
10 creation of software engineering and data analytic programs at the
11 university center in Everett. At full implementation, the university
12 is expected to enroll 50 students per academic year. The university
13 must identify these students separately when providing data to the
14 education research data center as required in subsection (2) of this
15 section.

16 (14) General fund—state appropriations in this section are
17 reduced to reflect a reduction in state-supported tuition waivers for
18 graduate students. When reducing tuition waivers, the university will
19 not change its practices and procedures for providing eligible
20 veterans with tuition waivers.

21 (15) \$1,119,000 of the general fund—state appropriation for
22 fiscal year 2020 and \$1,154,000 of the general fund—state
23 appropriation for fiscal year 2021 are provided solely for
24 implementation of chapter 36, Laws of 2017 3rd sp. sess. (renewable
25 energy, tax incentives).

26 (16) \$500,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$500,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the joint center for
29 deployment and research in earth abundant materials.

30 (17) \$20,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$20,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for the office of clean
33 technology at Washington State University to convene a sustainable
34 aviation biofuels work group to further the development of
35 sustainable aviation fuel as a productive industry in Washington. The
36 work group must include members from the legislature and sectors
37 involved in sustainable aviation biofuels research, development,
38 production, and utilization. The work group must provide

1 recommendations to the governor and the appropriate committees of the
2 legislature by December 1, 2020.

3 (18) \$113,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$60,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for implementation of Engrossed
6 Second Substitute House Bill No. 1517 (domestic violence).

7 (19) \$100,000 of the general fund—state appropriation for fiscal
8 year 2020 and \$75,000 of the general fund—state appropriation for
9 fiscal year 2021 is provided solely for the William D. Ruckelshaus
10 center to partner with the University of Washington and the
11 Washington State University to provide staff support and facilitation
12 services to the task force established in section 9 of this act.

13 (20) \$264,000 of the general fund—state appropriation for fiscal
14 year 2021 is provided solely for implementation of Second Substitute
15 Senate Bill No. 5903 (children's mental health).

16 (21) \$37,000 of the general fund—state appropriation for fiscal
17 year 2020 and \$16,000 of the general fund—state appropriation for
18 fiscal year 2021 are provided solely for the university to develop a
19 plan for the maintenance and administration of opioid overdose
20 medication in and around residence halls housing at least 100
21 students and for the training of designated personnel to administer
22 opioid overdose medication to respond to symptoms of an opioid-
23 related overdose.

24 (22) \$85,000 of the general fund—state appropriation for fiscal
25 year 2020 is provided solely for the William D. Ruckelshaus center to
26 coordinate a work group and process to develop options and
27 recommendations to improve consistency, simplicity, transparency, and
28 accountability in higher education data systems. The work group and
29 process must be collaborative and include representatives from
30 relevant agencies and stakeholders, including but not limited to: The
31 Washington student achievement council, the workforce training and
32 education coordinating board, the employment security department, the
33 state board for community and technical colleges, the four-year
34 institutions of higher education, the education data center, the
35 office of the superintendent of public instruction, the Washington
36 state institute for public policy, the joint legislative audit and
37 review committee, and at least one representative from a
38 nongovernmental organization that uses longitudinal data for research
39 and decision making. The William D. Ruckelshaus center must

1 facilitate meetings and discussions with stakeholders and provide a
2 report to the appropriate committees of the legislature by December
3 1, 2019. The process must analyze and make recommendations on:

4 (a) Opportunities to increase postsecondary transparency and
5 accountability across all institutions of higher education that
6 receive state financial aid dollars while minimizing duplication of
7 existing data reporting requirements;

8 (b) Opportunities to link labor market data with postsecondary
9 data including degree production and postsecondary opportunities to
10 help prospective postsecondary students navigate potential career and
11 degree pathways;

12 (c) Opportunities to leverage existing data collection efforts
13 across agencies and postsecondary sectors to minimize duplication,
14 centralize data reporting, and create administrative efficiencies;

15 (d) Opportunities to develop a single, easy to navigate,
16 postsecondary data system and dashboard to meet multiple state goals
17 including transparency in postsecondary outcomes, clear linkages
18 between data on postsecondary degrees and programs and labor market
19 data, and linkages with P-20 data where appropriate. This includes a
20 review of the efficacy, purpose, and cost of potential options for
21 service and management of a statewide postsecondary dashboard; and

22 (e) Opportunities to increase state agency, legislative, and
23 external researcher access to P-20 data systems in service to state
24 educational goals.

25 (23) \$250,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$250,000 of the (~~general fund—state appropriation for~~
27 ~~fiscal year 2021~~) model toxics control operating account—state
28 appropriation are provided solely for the university's soil health
29 initiative and its network of long-term agroecological research and
30 extension (LTARE) sites. The network must include a Mount Vernon REC
31 site.

32 (~~(+27)~~) (24) (a) \$25,000 of the general fund—state appropriation
33 for fiscal year 2021 is provided solely for the collaboration with
34 the Washington state patrol, to produce a report focused on
35 recommendations to inform a longitudinal study regarding bias in
36 traffic stops. The report shall include the following information and
37 any additional items identified in the collaboration:

38 (i) Analysis of traffic stops data for evidence of biased
39 policing in stops, levels of enforcement, and searches;

1 (ii) Statewide survey of Washington state residents' perception
2 of the Washington state patrol, with a focus on communities and
3 individuals of color; and

4 (iii) The driving population, Washington state patrol crash data,
5 Washington state patrol calls for service or assistance data, and any
6 other potential data sources and appropriate geographic-level
7 analysis.

8 (b) The framework shall outline any needed policy changes
9 necessary to perform a longitudinal study, including public
10 engagement. The report shall be submitted to the appropriate
11 committees of the legislature by December 31, 2020.

12 ~~((28))~~ (25) \$130,000 of the general fund—state appropriation
13 for fiscal year 2021 is provided solely for implementation of
14 Engrossed Substitute House Bill No. 2327 (sexual misconduct/
15 postsec.). ~~((If the bill is not enacted by June 30, 2020, the amount
16 provided in this subsection shall lapse.))~~

17 **Sec. 604.** 2020 c 357 s 605 (uncodified) is amended to read as
18 follows:

19 **FOR EASTERN WASHINGTON UNIVERSITY**

| | | |
|----|--|----------------------------|
| 20 | General Fund—State Appropriation (FY 2020) | \$55,128,000 |
| 21 | General Fund—State Appropriation (FY 2021) | (\$57,943,000) |
| 22 | | <u>\$56,825,000</u> |
| 23 | Education Legacy Trust Account—State Appropriation | \$16,794,000 |
| 24 | TOTAL APPROPRIATION | (\$129,865,000) |
| 25 | | <u>\$128,747,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations:

28 (1) At least \$200,000 of the general fund—state appropriation for
29 fiscal year 2020 and at least \$200,000 of the general fund—state
30 appropriation for fiscal year 2021 must be expended on the Northwest
31 autism center.

32 (2) The university must continue work with the education research
33 and data center to demonstrate progress in computer science and
34 engineering enrollments. By September 1st of each year, the
35 university shall provide a report including but not limited to the
36 cost per student, student completion rates, and the number of low-
37 income students enrolled in each program, any process changes or
38 best-practices implemented by the university, and how many students

1 are enrolled in computer science and engineering programs above the
2 prior academic year.

3 (3) Eastern Washington University shall not use funds
4 appropriated in this section to support intercollegiate athletics
5 programs.

6 (4) \$10,472,000 of the general fund—state appropriation for
7 fiscal year 2020 and \$10,702,000 of the general fund—state
8 appropriation for fiscal year 2021 are provided solely for the
9 implementation of the college affordability program as set forth in
10 RCW 28B.15.066.

11 (5) Within amounts appropriated in this section, the university
12 is encouraged to increase the number of tenure-track positions
13 created and hired.

14 (6) \$125,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$125,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for gathering and archiving
17 time-sensitive histories and materials and planning for a Lucy
18 Covington center.

19 (7) \$73,000 of the general fund—state appropriation for fiscal
20 year 2020 and ~~(((\$73,000))~~ \$17,000 of the general fund—state
21 appropriation for fiscal year 2021 are provided solely for a
22 comprehensive analysis of the deep lake watershed involving land
23 owners, ranchers, lake owners, one or more conservation districts,
24 the department of ecology, and the department of natural resources.

25 (8) \$21,000 of the general fund—state appropriation for fiscal
26 year 2020 and \$11,000 of the general fund—state appropriation for
27 fiscal year 2021 are provided solely for the university to develop a
28 plan for the maintenance and administration of opioid overdose
29 medication in and around residence halls housing at least 100
30 students and for the training of designated personnel to administer
31 opioid overdose medication to respond to symptoms of an opioid-
32 related overdose.

33 ~~(((\$10))~~ (9) \$73,000 of the general fund—state appropriation for
34 fiscal year 2021 is provided solely for implementation of Engrossed
35 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
36 bill is not enacted by June 30, 2020, the amount provided in this
37 subsection shall lapse.))~~

1 **Sec. 605.** 2020 c 357 s 606 (uncodified) is amended to read as
2 follows:

3 **FOR CENTRAL WASHINGTON UNIVERSITY**

| | | |
|----|---|--------------------------------|
| 4 | General Fund—State Appropriation (FY 2020) | ((\$54,520,000)) |
| 5 | | <u>\$54,365,000</u> |
| 6 | General Fund—State Appropriation (FY 2021) | ((\$57,179,000)) |
| 7 | | <u>\$56,266,000</u> |
| 8 | Central Washington University Capital Projects | |
| 9 | Account—State Appropriation. | \$76,000 |
| 10 | Education Legacy Trust Account—State Appropriation. . . . | \$19,076,000 |
| 11 | Pension Funding Stabilization Account—State | |
| 12 | Appropriation. | \$3,924,000 |
| 13 | TOTAL APPROPRIATION. | ((\$134,775,000)) |
| 14 | | <u>\$133,707,000</u> |

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) The university must continue work with the education research
18 and data center to demonstrate progress in engineering enrollments.
19 By September 1st of each year, the university shall provide a report
20 including but not limited to the cost per student, student completion
21 rates, and the number of low-income students enrolled in each
22 program, any process changes or best-practices implemented by the
23 university, and how many students are enrolled in engineering
24 programs above the prior academic year.

25 (2) Central Washington University shall not use funds
26 appropriated in this section to support intercollegiate athletics
27 programs.

28 (3) \$11,803,000 of the general fund—state appropriation for
29 fiscal year 2020 and \$12,063,000 of the general fund—state
30 appropriation for fiscal year 2021 are provided solely for the
31 implementation of the college affordability program as set forth in
32 RCW 28B.15.066.

33 (4) Within amounts appropriated in this section, the university
34 is encouraged to increase the number of tenure-track positions
35 created and hired.

36 (5) \$221,000 of the general fund—state appropriation for fiscal
37 year 2020 and \$221,000 of the general fund—state appropriation for
38 fiscal year 2021 are provided solely for the game on! program, which
39 provides underserved middle and high school students with training in

1 leadership and science, technology, engineering, and math. The
2 program is expected to serve approximately five hundred students per
3 year.

4 (6) \$53,000 of the general fund—state appropriation for fiscal
5 year 2020 and \$32,000 of the general fund—state appropriation for
6 fiscal year 2021 are provided solely for the university to develop a
7 plan for the maintenance and administration of opioid overdose
8 medication in and around residence halls housing at least 100
9 students and for the training of designated personnel to administer
10 opioid overdose medication to respond to symptoms of an opioid-
11 related overdose.

12 ~~((11))~~ (7) \$53,000 of the general fund—state appropriation for
13 fiscal year 2021 is provided solely for implementation of Engrossed
14 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
15 bill is not enacted by June 30, 2020, the amount provided in this
16 subsection shall lapse.))~~

17 **Sec. 606.** 2020 c 357 s 607 (uncodified) is amended to read as
18 follows:

19 **FOR THE EVERGREEN STATE COLLEGE**

| | | |
|----|---|---------------------------|
| 20 | General Fund—State Appropriation (FY 2020). | \$30,208,000 |
| 21 | General Fund—State Appropriation (FY 2021). | ((31,303,000)) |
| 22 | | <u>\$30,828,000</u> |
| 23 | The Evergreen State College Capital Projects | |
| 24 | Account—State Appropriation. | \$80,000 |
| 25 | Education Legacy Trust Account—State Appropriation. | \$5,450,000 |
| 26 | Pension Funding Stabilization Account—State | |
| 27 | Appropriation. | \$2,000 |
| 28 | TOTAL APPROPRIATION. | ((67,043,000)) |
| 29 | | <u>\$66,568,000</u> |

30 The appropriations in this section are subject to the following
31 conditions and limitations:

32 (1) \$3,590,000 of the general fund—state appropriation for fiscal
33 year 2020 and \$3,669,000 of the general fund—state appropriation for
34 fiscal year 2021 are provided solely for the implementation of the
35 college affordability program as set forth in RCW 28B.15.066.

36 (2) Funding provided in this section is sufficient for The
37 Evergreen State College to continue operations of the Longhouse
38 Center and the Northwest Indian applied research institute.

1 (3) Within amounts appropriated in this section, the college is
2 encouraged to increase the number of tenure-track positions created
3 and hired.

4 (4) Within the amounts appropriated in this section, The
5 Evergreen State College must provide the funding necessary to enable
6 employees of the Washington state institute for public policy to
7 receive the salary increases provided in part 9 of this act.

8 (5) \$2,437,000 of the general fund—state appropriation for fiscal
9 year 2020 and (~~(\$2,754,000)~~) \$2,638,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for the
11 Washington state institute for public policy to initiate, sponsor,
12 conduct, and publish research that is directly useful to policymakers
13 and manage reviews and evaluations of technical and scientific topics
14 as they relate to major long-term issues facing the state. Within the
15 amounts provided in this subsection (5):

16 (a) \$999,000 of the amounts in fiscal year 2020 and \$1,294,000 of
17 the amounts in fiscal year 2021 are provided for administration and
18 core operations.

19 (b) \$1,388,000 of the amounts in fiscal year 2020 and
20 (~~(\$1,177,000)~~) \$1,061,000 of the amounts in fiscal year 2021 are
21 provided solely for ongoing and continuing studies on the Washington
22 state institute for public policy's work plan.

23 (c) \$50,000 of the amounts in fiscal year 2020 and \$25,000 of the
24 amounts in fiscal year 2021 are provided solely for the Washington
25 state institute for public policy to evaluate the outcomes of
26 resource and assessment centers licensed under RCW 74.15.311 and
27 contracted with the department of children, youth, and families. By
28 December 1, 2020, and in compliance with RCW 43.01.036, the institute
29 shall report the results of its evaluation to the appropriate
30 legislative committees; the governor; the department of children,
31 youth, and families; and the oversight board for children, youth, and
32 families. For the evaluation, the institute shall collect data
33 regarding:

34 (i) The type of placement children experience following placement
35 at a resource and assessment center;

36 (ii) The number of placement changes that children experience
37 following placement in a resource and assessment center compared with
38 other foster children;

1 (iii) The length of stay in foster care that children experience
2 following placement in a resource and assessment center compared with
3 other foster children;

4 (iv) The likelihood that children placed in a resource and
5 assessment center will be placed with siblings; and

6 (v) The length of time that licensed foster families accepting
7 children placed in resource and assessment centers maintain their
8 licensure compared to licensed foster families receiving children
9 directly from child protective services.

10 (d) \$115,000 of the amounts in fiscal year 2021 are provided
11 solely for implementation of Engrossed Second Substitute House Bill
12 No. 1391 (early achievers recommendations).

13 (e) \$33,000 of the amounts in fiscal year 2021 are provided
14 solely for implementation of Engrossed Second Substitute House Bill
15 No. 1646 (juvenile rehab. confinement).

16 (f) ~~((i))~~ Notwithstanding other provisions in this subsection,
17 the board of directors for the Washington state institute for public
18 policy may adjust due dates for projects included on the institute's
19 2019-21 work plan as necessary to efficiently manage workload.

20 (6) \$86,000 of the general fund—state appropriation for fiscal
21 year 2021 is provided solely for implementation of Engrossed
22 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
23 bill is not enacted by June 30, 2020, the amount provided in this
24 subsection shall lapse.))~~

25 **Sec. 607.** 2020 c 357 s 608 (uncodified) is amended to read as
26 follows:

27 **FOR WESTERN WASHINGTON UNIVERSITY**

| | | |
|----|--|----------------------------|
| 28 | General Fund—State Appropriation (FY 2020) | \$78,664,000 |
| 29 | General Fund—State Appropriation (FY 2021) | (\$82,923,000) |
| 30 | | <u>\$81,675,000</u> |
| 31 | Western Washington University Capital Projects | |
| 32 | Account—State Appropriation | \$1,424,000 |
| 33 | Education Legacy Trust Account—State Appropriation | \$13,831,000 |
| 34 | TOTAL APPROPRIATION | (\$176,842,000) |
| 35 | | <u>\$175,594,000</u> |

36 The appropriations in this section are subject to the following
37 conditions and limitations:

1 (1) The university must continue work with the education research
2 and data center to demonstrate progress in computer science and
3 engineering enrollments. By September 1st of each year, the
4 university shall provide a report including but not limited to the
5 cost per student, student completion rates, and the number of low-
6 income students enrolled in each program, any process changes or
7 best-practices implemented by the university, and how many students
8 are enrolled in computer science and engineering programs above the
9 prior academic year.

10 (2) Western Washington University shall not use funds
11 appropriated in this section to support intercollegiate athletics
12 programs.

13 (3) \$16,291,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$16,649,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for the
16 implementation of the college affordability program as set forth in
17 RCW 28B.15.066.

18 (4) \$700,000 of the general fund—state appropriation for fiscal
19 year 2020 and \$700,000 of the general fund—state appropriation for
20 fiscal year 2021 are provided solely for the creation and
21 implementation of an early childhood education degree program at the
22 western on the peninsulas campus. The university must collaborate
23 with Olympic college. At full implementation, the university is
24 expected to grant approximately 75 bachelor's degrees in early
25 childhood education per year at the western on the peninsulas campus.

26 (5) \$1,306,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$1,306,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for Western Washington
29 University to develop a new program in marine, coastal, and watershed
30 sciences.

31 (6) Within amounts appropriated in this section, the university
32 is encouraged to increase the number of tenure-track positions
33 created and hired.

34 (7) \$250,000 of the general fund—state appropriation for fiscal
35 year 2020 and \$250,000 of the general fund—state appropriation for
36 fiscal year 2021 are provided solely for campus connect to develop a
37 student civic leaders initiative that will provide opportunities for
38 students to gain work experience focused on addressing the following
39 critical issues facing communities and campuses: Housing and food

1 insecurities, mental health, civic education (higher education and
2 K-12), breaking the prison pipeline, and the opioid epidemic.
3 Students will:

4 (a) Participate in civic internships and receive wages to work on
5 one or more of these critical issues on their campus and or in their
6 community, or both;

7 (b) Receive training on civic education, civil discourse, and
8 learn how to analyze policies that impact community issues; and

9 (c) Research issues and develop and implement strategies in teams
10 to address them.

11 (8) \$45,000 of the general fund—state appropriation for fiscal
12 year 2020 and \$25,000 of the general fund—state appropriation for
13 fiscal year 2021 are provided solely for the university to develop a
14 plan for the maintenance and administration of opioid overdose
15 medication in and around residence halls housing at least 100
16 students and for the training of designated personnel to administer
17 opioid overdose medication to respond to symptoms of an opioid-
18 related overdose.

19 ~~((10))~~ (9) \$87,000 of the general fund—state appropriation for
20 fiscal year 2021 is provided solely for implementation of Engrossed
21 Substitute House Bill No. 2327 (sexual misconduct/postsec.). ~~((If the
22 bill is not enacted by June 30, 2020, the amount provided in this
23 subsection shall lapse.~~

24 ~~(11))~~ (10) \$886,000 of the general fund—state appropriation for
25 fiscal year 2021 is provided solely for the university to reduce
26 tuition rates for four-year degree programs offered in partnership
27 with Olympic college—Bremerton, Olympic college—Poulsbo, and
28 Peninsula college—Port Angeles that are currently above state-funded
29 resident undergraduate tuition rates. Tuition reductions resulting
30 from this section must go into effect beginning in the 2020-21
31 academic year.

32 **Sec. 608.** 2020 c 357 s 609 (uncodified) is amended to read as
33 follows:

34 **FOR THE STUDENT ACHIEVEMENT COUNCIL—POLICY COORDINATION AND**
35 **ADMINISTRATION**

| | |
|---|--------------------------|
| 36 General Fund—State Appropriation (FY 2020) | (\$6,459,000) |
| | <u>\$6,434,000</u> |
| 38 General Fund—State Appropriation (FY 2021) | (\$7,704,000) |

| | | |
|---|---|-------------------------------|
| 1 | | <u>\$6,612,000</u> |
| 2 | General Fund—Federal Appropriation. | ((\$4,927,000)) |
| 3 | | <u>\$4,912,000</u> |
| 4 | Pension Funding Stabilization Account—State | |
| 5 | Appropriation. | \$534,000 |
| 6 | TOTAL APPROPRIATION. | ((\$19,624,000)) |
| 7 | | <u>\$18,492,000</u> |

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$126,000 of the general fund—state appropriation for fiscal
11 year 2020 and \$126,000 of the general fund—state appropriation for
12 fiscal year 2021 are provided solely for the consumer protection
13 unit.

14 (2) \$104,000 of the general fund—state appropriation for fiscal
15 year 2020 and \$174,000 of the general fund—state appropriation for
16 fiscal year 2021 are provided solely for implementation of Second
17 Substitute Senate Bill No. 5800 (homeless college students).

18 (3) \$150,000 of the general fund—state appropriation is provided
19 solely to create a career connected learning statewide program
20 inventory as required in RCW 28C.30.040(1) (f) through (g).

21 ((~~4~~)) (4) The student achievement council must ensure that all
22 institutions of higher education as defined in RCW 28B.92.030 and
23 eligible for state financial aid programs under chapters 28B.92 and
24 28B.118 RCW provide the data needed to analyze and evaluate the
25 effectiveness of state financial aid programs. This data must be
26 promptly transmitted to the education data center so that it is
27 available and easily accessible.

28 ((~~5~~)) (5) \$208,000 of the general fund—state appropriation for
29 fiscal year 2021 is provided solely for implementation of Senate Bill
30 No. 5197 (national guard ed. grants). ((~~If the bill is not enacted by~~
31 ~~June 30, 2020, the amount provided in this subsection shall lapse.~~))

32 **Sec. 609.** 2020 c 357 s 610 (uncodified) is amended to read as
33 follows:

34 **FOR THE STUDENT ACHIEVEMENT COUNCIL—OFFICE OF STUDENT FINANCIAL**
35 **ASSISTANCE**

| | | |
|----|---|--------------------------------|
| 36 | General Fund—State Appropriation (FY 2020). | \$273,435,000 |
| 37 | General Fund—State Appropriation (FY 2021). | ((\$288,093,000)) |
| 38 | | <u>\$293,355,000</u> |

| | | |
|----|---|--------------------------------|
| 1 | General Fund—Federal Appropriation. | ((\$12,038,000)) |
| 2 | | <u>\$11,999,000</u> |
| 3 | General Fund—Private/Local Appropriation. | \$300,000 |
| 4 | Education Legacy Trust Account—State Appropriation. . . . | \$93,488,000 |
| 5 | Washington Opportunity Pathways Account—State | |
| 6 | Appropriation. | \$114,229,000 |
| 7 | Aerospace Training Student Loan Account—State | |
| 8 | Appropriation. | ((\$216,000)) |
| 9 | | <u>\$215,000</u> |
| 10 | Workforce Education Investment Account—State | |
| 11 | Appropriation. | ((\$14,824,000)) |
| 12 | | <u>\$19,571,000</u> |
| 13 | Pension Funding Stabilization Account—State | |
| 14 | Appropriation. | \$18,000 |
| 15 | Health Professionals Loan Repayment and Scholarship | |
| 16 | Program Account—State Appropriation. | \$1,720,000 |
| 17 | State Educational Trust Fund Account—State | |
| 18 | Appropriation. | \$6,000,000 |
| 19 | State Financial Aid Account—State Appropriation. | \$1,500,000 |
| 20 | TOTAL APPROPRIATION. | ((\$805,861,000)) |
| 21 | | <u>\$815,830,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) If Engrossed Second Substitute House Bill No. 2158 (workforce
25 education) is enacted by June 30, 2019, all references made in this
26 section to the state need grant program are deemed made to the
27 Washington college grant program.

28 (2) \$255,327,000 of the general fund—state appropriation for
29 fiscal year 2020, \$7,935,000 of the general fund—state appropriation
30 for fiscal year 2021, \$45,527,000 of the education legacy trust
31 account—state appropriation, \$6,000,000 of the state educational
32 trust fund nonappropriated account—state appropriation, and
33 \$38,350,000 of the Washington opportunity pathways account—state
34 appropriation are provided solely for student financial aid payments
35 under the state need grant and state work study programs, including
36 up to four percent administrative allowance for the state work study
37 program.

38 (3) \$258,593,000 of the general fund—state appropriation for
39 fiscal year 2021, ((~~\$14,824,000~~)) \$15,931,000 of the workforce

1 education investment account—state appropriation, \$32,112,000 of the
2 education legacy trust fund—state appropriation, and \$56,950,000 of
3 the Washington opportunity pathways account—state appropriation are
4 provided solely for the Washington college grant program as provided
5 in RCW 28B.92.200.

6 (4) Changes made to the state work study program in the 2009-2011
7 and 2011-2013 fiscal biennia are continued in the 2019-2021 fiscal
8 biennium including maintaining the increased required employer share
9 of wages; adjusted employer match rates; discontinuation of
10 nonresident student eligibility for the program; and revising
11 distribution methods to institutions by taking into consideration
12 other factors such as off-campus job development, historical
13 utilization trends, and student need.

14 (5) Within the funds appropriated in this section, eligibility
15 for the state need grant includes students with family incomes at or
16 below 70 percent of the state median family income (MFI), adjusted
17 for family size, and shall include students enrolled in three to five
18 credit-bearing quarter credits, or the equivalent semester credits.
19 Awards for students with incomes between 51 and 70 percent of the
20 state median shall be prorated at the following percentages of the
21 award amount granted to those with incomes below 51 percent of the
22 MFI: 70 percent for students with family incomes between 51 and 55
23 percent MFI; 65 percent for students with family incomes between 56
24 and 60 percent MFI; 60 percent for students with family incomes
25 between 61 and 65 percent MFI; and 50 percent for students with
26 family incomes between 66 and 70 percent MFI. If Engrossed Second
27 Substitute House Bill No. 2158 (workforce education) is enacted by
28 June 30, 2019, then the eligibility and proration provisions of that
29 bill supersede the provisions of this subsection.

30 (6) Of the amounts provided in subsection (2) of this section,
31 \$100,000 of the general fund—state appropriation for fiscal year 2020
32 and \$100,000 of the general fund—state appropriation for fiscal year
33 2021 are provided for the council to process an alternative financial
34 aid application system pursuant to RCW 28B.92.010.

35 (7) Students who are eligible for the college bound scholarship
36 shall be given priority for the state need grant program. These
37 eligible college bound students whose family incomes are in the 0-65
38 percent median family income ranges must be awarded the maximum state
39 need grant for which they are eligible under state policies and may

1 not be denied maximum state need grant funding due to institutional
2 policies or delayed awarding of college bound scholarship students.
3 The council shall provide directions to institutions to maximize the
4 number of college bound scholarship students receiving the maximum
5 state need grant for which they are eligible with a goal of 100
6 percent coordination. Institutions shall identify all college bound
7 scholarship students to receive state need grant priority. If an
8 institution is unable to identify all college bound scholarship
9 students at the time of initial state aid packaging, the institution
10 should reserve state need grant funding sufficient to cover the
11 projected enrollments of college bound scholarship students.

12 (8) \$972,000 of the general fund—state appropriation for fiscal
13 year 2020, (~~(\$1,165,000)~~) \$3,640,000 of the general fund—state
14 appropriation for fiscal year 2021, \$15,849,000 of the education
15 legacy trust account—state appropriation, and \$18,929,000 of the
16 Washington opportunity pathways account—state appropriation are
17 provided solely for the college bound scholarship program and may
18 support scholarships for summer session. The office of student
19 financial assistance and the institutions of higher education shall
20 not consider awards made by the opportunity scholarship program to be
21 state-funded for the purpose of determining the value of an award
22 amount under RCW 28B.118.010.

23 (9) \$2,759,000 of the general fund—state appropriation for fiscal
24 year 2020 (~~and~~), \$2,795,000 of the general fund—state appropriation
25 for fiscal year 2021, and \$3,640,000 of the workforce education
26 investment account—state appropriation are provided solely for the
27 passport to college program. The maximum scholarship award is up to
28 \$5,000. The council shall contract with a nonprofit organization to
29 provide support services to increase student completion in their
30 postsecondary program and shall, under this contract, provide a
31 minimum of \$500,000 in fiscal years 2020 and 2021 for this purpose.

32 (10) \$2,536,000 of the general fund—state appropriation for
33 fiscal year 2020 and (~~(\$4,432,000)~~) \$7,229,000 of the general fund—
34 state appropriation for fiscal year 2021 are provided solely to meet
35 state match requirements associated with the opportunity scholarship
36 program. The legislature will evaluate subsequent appropriations to
37 the opportunity scholarship program based on the extent that
38 additional private contributions are made, program spending patterns,
39 and fund balance.

1 (11) \$3,800,000 of the general fund—state appropriation for
2 fiscal year 2020 and \$3,800,000 of the general fund—state
3 appropriation for fiscal year 2021 are provided solely for
4 expenditure into the health professionals loan repayment and
5 scholarship program account. These amounts must be used to increase
6 the number of licensed primary care health professionals to serve in
7 licensed primary care health professional critical shortage areas.
8 Contracts between the office and program recipients must guarantee at
9 least three years of conditional loan repayments. The office of
10 student financial assistance and the department of health shall
11 prioritize a portion of any nonfederal balances in the health
12 professional loan repayment and scholarship fund for conditional loan
13 repayment contracts with psychiatrists and with advanced registered
14 nurse practitioners for work at one of the state-operated psychiatric
15 hospitals. The office and department shall designate the state
16 hospitals as health professional shortage areas if necessary for this
17 purpose. The office shall coordinate with the department of social
18 and health services to effectively incorporate three conditional loan
19 repayments into the department's advanced psychiatric professional
20 recruitment and retention strategies. The office may use these
21 targeted amounts for other program participants should there be any
22 remaining amounts after eligible psychiatrists and advanced
23 registered nurse practitioners have been served. The office shall
24 also work to prioritize loan repayments to professionals working at
25 health care delivery sites that demonstrate a commitment to serving
26 uninsured clients. It is the intent of the legislature to provide
27 funding to maintain the current number and amount of awards for the
28 program in the 2021-2023 fiscal biennium on the basis of these
29 contractual obligations.

30 (12) \$850,000 of the general fund—state appropriation for fiscal
31 year 2020 and \$750,000 of the general fund—state appropriation for
32 fiscal year 2021 are provided solely for implementation of Second
33 Substitute House Bill No. 1973 (dual enrollment scholarship).

34 (13) \$1,000,000 of the general fund—state appropriation for
35 fiscal year 2020 and \$1,000,000 of the general fund—state
36 appropriation for fiscal year 2021 are provided solely for
37 implementation of Second Substitute House Bill No. 1668 (Washington
38 health corps). Within amounts provided in this subsection, the
39 student achievement council, in consultation with the department of

1 health, shall study the need, feasibility, and potential design of a
2 grant program to provide funding to behavioral health students
3 completing unpaid pregraduation internships and postgraduation
4 supervised hours for licensure.

5 (14) Sufficient amounts are appropriated within this section to
6 implement Engrossed Second Substitute House Bill No. 1311 (college
7 bound).

8 (15) \$1,896,000 of the general fund—state appropriation for
9 fiscal year 2020 and \$1,673,000 of the general fund—state
10 appropriation for fiscal year 2021 are provided solely for
11 implementation of Engrossed Second Substitute House Bill No. 1139
12 (educator workforce supply). Of the amounts appropriated in this
13 subsection, \$1,650,000 of the general fund—state appropriation for
14 fiscal year 2020 and \$1,650,000 of the general fund—state
15 appropriation for fiscal year 2021 are provided solely for funding of
16 the student teaching grant program, the teacher endorsement and
17 certification help program, and the educator conditional scholarship
18 and loan repayment programs under chapter 28B.102 RCW, including the
19 pipeline for paraeducators program, the retooling to teach
20 conditional loan programs, the teacher shortage conditional
21 scholarship program, the career and technical education conditional
22 scholarship program, and the federal student loan repayment in
23 exchange for teaching service program.

24 (16) \$500,000 of the general fund—state appropriation for fiscal
25 year 2021 is provided solely for a state match associated with the
26 rural jobs program. The legislature will evaluate appropriations in
27 future biennia to the rural jobs program based on the extent that
28 additional private contributions are made.

29 (17) \$625,000 of the general fund—state appropriation for fiscal
30 year 2021 is provided solely for implementation of Senate Bill No.
31 5197 (national guard ed. grants). ~~((If the bill is not enacted by
32 June 30, 2020, the amount provided in this subsection shall lapse.))~~

33 (18) \$1,500,000 of the state financial aid account—state
34 appropriation is provided solely for passport to career program
35 scholarship awards.

36 (19) \$161,000 of the general fund—state appropriation for fiscal
37 year 2021 is provided solely for implementation of Engrossed
38 Substitute Senate Bill No. 6141 (higher education access). ~~((If the~~

1 ~~bill is not enacted by June 30, 2020, the amount provided in this~~
2 ~~subsection shall lapse.))~~

3 (20) \$396,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for implementation of Second Substitute
5 Senate Bill No. 6561 (undocumented student support). ~~((If the bill is~~
6 ~~not enacted by June 30, 2020, the amount provided in this subsection~~
7 ~~shall lapse.))~~

8 **Sec. 610.** 2020 c 357 s 611 (uncodified) is amended to read as
9 follows:

10 **FOR THE WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD**

| | | |
|----|---|---------------------------|
| 11 | General Fund—State Appropriation (FY 2020). | \$2,270,000 |
| 12 | General Fund—State Appropriation (FY 2021). | (\$2,300,000) |
| 13 | | <u>\$2,275,000</u> |
| 14 | General Fund—Federal Appropriation. | (\$55,511,000) |
| 15 | | <u>\$55,441,000</u> |
| 16 | General Fund—Private/Local Appropriation. | (\$211,000) |
| 17 | | <u>\$210,000</u> |
| 18 | Pension Funding Stabilization Account—State | |
| 19 | Appropriation. | \$176,000 |
| 20 | TOTAL APPROPRIATION. | (\$60,468,000) |
| 21 | | <u>\$60,372,000</u> |

22 The appropriations in this section are subject to the following
23 conditions and limitations:

24 (1) For the 2019-2021 fiscal biennium the board shall not
25 designate recipients of the Washington award for vocational
26 excellence or recognize them at award ceremonies as provided in RCW
27 28C.04.535.

28 (2) \$240,000 of the general fund—state appropriation for fiscal
29 year 2020 and \$240,000 of the general fund—state appropriation for
30 fiscal year 2021 are provided solely for the health workforce council
31 of the state workforce training and education coordinating board. In
32 partnership with the office of the governor, the health workforce
33 council shall continue to assess workforce shortages across
34 behavioral health disciplines. The board shall create a recommended
35 action plan to address behavioral health workforce shortages and to
36 meet the increased demand for services now, and with the integration
37 of behavioral health and primary care in 2020. The analysis and
38 recommended action plan shall align with the recommendations of the

1 adult behavioral health system task force and related work of the
2 healthier Washington initiative. The board shall consider workforce
3 data, gaps, distribution, pipeline, development, and infrastructure,
4 including innovative high school, postsecondary, and postgraduate
5 programs to evolve, align, and respond accordingly to our state's
6 behavioral health and related and integrated primary care workforce
7 needs.

8 (3) \$260,000 of the general fund—state appropriation for fiscal
9 year 2020 is provided solely for implementation of chapter 294, Laws
10 of 2018 (future of work task force).

11 (4) \$28,000 of the general fund—state appropriation for fiscal
12 year 2020 is provided solely for implementation of Substitute Senate
13 Bill No. 5166 (postsecondary religious acc.).

14 (5) \$300,000 of the general fund—state appropriation for fiscal
15 year 2021 is provided solely for the board to provide a one-time
16 grant to an accredited university offering a doctorate in osteopathic
17 medicine. The grant must be used to purchase up to twelve fully-
18 equipped VSee telemedicine kits for student training purposes in
19 rural and underserved communities.

20 **Sec. 611.** 2020 c 357 s 617 (uncodified) is amended to read as
21 follows:

22 The appropriations in this section are provided to the state
23 board for community and technical colleges and are subject to the
24 following conditions and limitations:

25 (1) \$6,220,000, or as much thereof as may be necessary, is
26 appropriated for the fiscal year ending June 30, 2020, from the
27 workforce education investment account and \$7,610,000, or as much
28 thereof as may be necessary, is appropriated for the fiscal year
29 ending June 30, 2021, from the workforce education investment account
30 provided solely for college operating costs, including compensation
31 and central services, in recognition that these costs exceed
32 estimated increases in undergraduate operating fee revenue as a
33 result of RCW 28B.15.067.

34 (2) \$6,220,000, or as much thereof as may be necessary, is
35 appropriated for the fiscal year ending June 30, 2020, from the
36 workforce education investment account and \$7,610,000, or as much
37 thereof as may be necessary, is appropriated for the fiscal year
38 ending June 30, 2021, from the workforce education investment account

1 provided solely for employee compensation, academic program
2 enhancements, student support services, and other institutional
3 priorities that maintain a quality academic experience for Washington
4 students.

5 (3) (a) \$2,000,000, or as much thereof as may be necessary, is
6 appropriated for the fiscal year ending June 30, 2020, from the
7 workforce education investment account and \$30,124,000, or as much
8 thereof as may be necessary, is appropriated for the fiscal year
9 ending June 30, 2021, from the workforce education investment account
10 provided solely to implement guided pathways at each of the state's
11 community and technical colleges by academic year 2020-21. Guided
12 pathways is a research-based approach that provides clear,
13 structured, educational experiences for students with four elements:
14 Clarify paths to students' end goals, help students choose and enter
15 a pathway, help students stay on path, and ensure that students are
16 learning.

17 (b) Guided pathways implementation includes:

18 (i) Increased student support services, including advising and
19 counseling;

20 (ii) Faculty teaching and planning time to redesign curriculum,
21 develop meta-majors, and engage in interdepartmental planning on
22 pathways;

23 (iii) Data analytics and student tracking technology to help
24 advisors and students address challenges that may impede a student's
25 progress; and

26 (iv) Research and evaluation to ensure reforms lead to
27 improvements for all students.

28 (c) The state board for community and technical colleges shall
29 report to the legislature on an annual basis beginning December 1,
30 2020, on the impacts of guided pathways on postsecondary outcomes,
31 including credential completion, transfer pathways, credit
32 accumulation, grade point averages, and persistence.

33 (4) \$20,400,000, or as much thereof as may be necessary, is
34 appropriated for the fiscal year ending June 30, 2020, from the
35 workforce education investment account and \$20,400,000, or as much
36 thereof as may be necessary, is appropriated for the fiscal year
37 ending June 30, 2021, from the workforce education investment account
38 provided solely to increase nurse educator salaries. The fiscal year
39 2020 and fiscal year 2021 appropriations can also be used for nursing
40 program equipment, including simulation lab equipment.

1 (5) \$20,000,000, or as much thereof as may be necessary, is
2 appropriated for the fiscal year ending June 30, 2021, from the
3 workforce education investment account provided solely for increasing
4 high-demand program faculty salaries, including but not limited to
5 nursing educators, other health-related professions, information
6 technology, computer science, and trades, including welding. Contract
7 negotiations relating to salary increases must consider, and to the
8 extent practicable establish, salaries that are comparable to
9 industry professionals, and no less than the average salary
10 identified by the college and university professional association for
11 human resources or a similar organization.

12 (6) \$1,000,000, or as much thereof as may be necessary, is
13 appropriated for the fiscal year ending June 30, 2020, from the
14 workforce education investment account and \$2,000,000, or as much
15 thereof as may be necessary, is appropriated for the fiscal year
16 ending June 30, 2021, from the workforce education investment account
17 provided solely for enrollments in new career launch programs as
18 defined in RCW 28C.30.020.

19 (7) \$500,000, or as much thereof as may be necessary, is
20 appropriated for the fiscal year ending June 30, 2020, from the
21 workforce education investment account provided solely for purchase
22 of equipment for a regional training facility in Bothell to offer a
23 simulated good manufacturing practice experience in partnership with
24 a community college. The regional training facility must be located
25 on the campus of a manufacturer of protein-based therapeutics. The
26 state board for community and technical colleges must use a written
27 agreement to ensure the equipment is used in a way that provides
28 adequate public benefit.

29 **Sec. 612.** 2020 c 357 s 612 (uncodified) is amended to read as
30 follows:

31 **FOR THE STATE SCHOOL FOR THE BLIND**

| | | |
|----|--|---------------------------|
| 32 | General Fund—State Appropriation (FY 2020) | \$9,001,000 |
| 33 | General Fund—State Appropriation (FY 2021) | (\$9,275,000) |
| 34 | | <u>\$9,128,000</u> |
| 35 | General Fund—Private/Local Appropriation. | \$34,000 |
| 36 | Pension Funding Stabilization Account—State | |
| 37 | Appropriation. | \$590,000 |
| 38 | TOTAL APPROPRIATION. | (\$18,900,000) |

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in this section is sufficient for the school to offer to students enrolled in grades ((nine)) six through twelve for full-time instructional services at the Vancouver campus or online with the opportunity to participate in a minimum of one thousand eighty hours of instruction and the opportunity to earn twenty-four high school credits.

(2) \$149,000 of the general fund—state appropriation for fiscal year 2020 and \$99,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for migration to the state data center, and are subject to the conditions, limitations, and review provided in section 701 of this act.

Sec. 613. 2020 c 357 s 613 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS

| | |
|---|-------------------------------|
| General Fund—State Appropriation (FY 2020) | \$14,463,000 |
| General Fund—State Appropriation (FY 2021) | ((\$14,581,000)) |
| | <u>\$13,901,000</u> |
| Pension Funding Stabilization Account—State | |
| Appropriation | \$728,000 |
| TOTAL APPROPRIATION | ((\$29,772,000)) |
| | <u>\$29,092,000</u> |

The appropriations in this section are subject to the following conditions and limitations:

(1) Funding provided in this section is sufficient for the center to offer to students enrolled in grades nine through twelve for full-time instructional services at the Vancouver campus or online with the opportunity to participate in a minimum of one thousand eighty hours of instruction and the opportunity to earn twenty-four high school credits.

(2) \$12,319,000 of the general fund—state appropriation for fiscal year 2020 and \$12,319,000 of the general fund—state appropriation for fiscal year 2021 are provided solely for

1 operations, expenses, and direct service to students at the state
2 school for the deaf referenced in RCW 72.40.015(2) (a).

3 (3) \$73,000 of the general fund—state appropriation for fiscal
4 year 2021 is provided solely for the Washington center for deaf and
5 hard of hearing youth to provide American sign language coaching to
6 agency staff.

7 **Sec. 614.** 2020 c 357 s 614 (uncodified) is amended to read as
8 follows:

9 **FOR THE WASHINGTON STATE ARTS COMMISSION**

| | | |
|----|---|--------------------------|
| 10 | General Fund—State Appropriation (FY 2020). | \$2,222,000 |
| 11 | General Fund—State Appropriation (FY 2021). | (\$2,513,000) |
| 12 | | <u>\$2,467,000</u> |
| 13 | General Fund—Federal Appropriation. | (\$2,160,000) |
| 14 | | <u>\$2,145,000</u> |
| 15 | General Fund—Private/Local Appropriation. | \$50,000 |
| 16 | Pension Funding Stabilization Account—State | |
| 17 | Appropriation. | \$122,000 |
| 18 | TOTAL APPROPRIATION. | (\$7,067,000) |
| 19 | | <u>\$7,006,000</u> |

20 The appropriations in this section are subject to the following
21 conditions and limitations:

22 (1) \$175,000 of the general fund—state appropriation for fiscal
23 year 2020 and \$175,000 of the general fund—state appropriation for
24 fiscal year 2021 are provided solely for the folk and traditional
25 arts apprenticeship and jobs stimulation program.

26 (2) \$104,000 of the general fund—state appropriation for fiscal
27 year 2020 and \$96,000 of the general fund—state appropriation for
28 fiscal year 2021 are provided solely for the completion and
29 maintenance of the my public art portal project.

30 ~~((4))~~ (3) \$172,000 of the general fund—state appropriation for
31 fiscal year 2020 and \$324,000 of the general fund—state appropriation
32 for fiscal year 2021 are provided solely for an arts-integration
33 program that encourages kindergarten readiness in partnership with
34 educational service districts, the office of the superintendent of
35 public instruction, and the department of children, youth, and
36 families.

1 **Sec. 615.** 2020 c 357 s 615 (uncodified) is amended to read as
2 follows:

3 **FOR THE WASHINGTON STATE HISTORICAL SOCIETY**

| | | |
|----|---|--------------------------|
| 4 | General Fund—State Appropriation (FY 2020) | \$3,709,000 |
| 5 | General Fund—State Appropriation (FY 2021) | (\$3,818,000) |
| 6 | | <u>\$3,739,000</u> |
| 7 | Pension Funding Stabilization Account—State | |
| 8 | Appropriation | \$230,000 |
| 9 | TOTAL APPROPRIATION | (\$7,757,000) |
| 10 | | <u>\$7,678,000</u> |

11 The appropriations in this section are subject to the following
12 conditions and limitations:

13 (1) \$500,000 of the general fund—state appropriation for fiscal
14 year 2020 and \$500,000 of the general fund—state appropriation for
15 fiscal year 2021 are provided solely for general support and
16 operations of the Washington state historical society.

17 (2) \$109,000 of the general fund—state appropriation for fiscal
18 year 2020 and \$94,000 of the general fund—state appropriation for
19 fiscal year 2021 are provided solely for supporting migration of the
20 agency's servers to the cloud environment and is subject to the
21 conditions, limitations, and review provided in section 701 of this
22 act.

23 **Sec. 616.** 2020 c 357 s 616 (uncodified) is amended to read as
24 follows:

25 **FOR THE EASTERN WASHINGTON STATE HISTORICAL SOCIETY**

| | | |
|----|---|--------------------------|
| 26 | General Fund—State Appropriation (FY 2020) | \$2,751,000 |
| 27 | General Fund—State Appropriation (FY 2021) | (\$2,841,000) |
| 28 | | <u>\$2,915,000</u> |
| 29 | Pension Funding Stabilization Account—State | |
| 30 | Appropriation | \$214,000 |
| 31 | TOTAL APPROPRIATION | (\$5,806,000) |
| 32 | | <u>\$5,880,000</u> |

33 The appropriations in this section are subject to the following
34 conditions and limitations:

35 (1) \$500,000 of the general fund—state appropriation for fiscal
36 year 2020 and \$500,000 of the general fund—state appropriation for

1 fiscal year 2021 are provided solely for general support and
2 operations of the eastern Washington state historical society.

3 (2) \$67,000 of the general fund—state appropriation for fiscal
4 year 2020 and \$30,000 of the general fund—state appropriation for
5 fiscal year 2021 are provided solely for supporting migration to the
6 state data center and is subject to the conditions, limitations, and
7 review provided in section 701 of this act.

(End of part)

1 **PART VII**

2 **SPECIAL APPROPRIATIONS**

3 **Sec. 701.** 2020 c 357 s 701 (uncodified) is amended to read as
4 follows:

5 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—INFORMATION TECHNOLOGY**
6 **INVESTMENT POOL**

| | | |
|----|---|--------------|
| 7 | General Fund—State Appropriation (FY 2020). | \$9,107,000 |
| 8 | General Fund—State Appropriation (FY 2021). | \$12,309,000 |
| 9 | General Fund—Federal Appropriation. | \$7,427,000 |
| 10 | General Fund—Private/local Appropriation. | \$213,000 |
| 11 | Other Appropriated Funds. | \$65,139,000 |
| 12 | TOTAL APPROPRIATION. | \$94,195,000 |

13 The appropriations in this section are subject to the following
14 conditions and limitations:

15 (1) The appropriations in this section are provided solely for
16 expenditure into the information technology investment revolving
17 account created in RCW 43.41.433. Funds in the account are provided
18 solely for the information technology projects shown in LEAP omnibus
19 documents IT-2019, dated April 25, 2019, and IT-2020, dated March 9,
20 2020, which is hereby incorporated by reference. To facilitate the
21 transfer of moneys from other funds and accounts that are associated
22 with projects contained in LEAP omnibus documents IT-2019, dated
23 April 25, 2019, and IT-2020, dated March 9, 2020, the state treasurer
24 is directed to transfer moneys from other funds and accounts to the
25 information technology investment revolving account in accordance
26 with schedules provided by the office of financial management. To
27 facilitate transfer of unused moneys originally from other funds and
28 accounts that were deposited into the information technology
29 revolving account as associated with these same projects, and that
30 are not expended by June 30, 2021, the state treasurer is directed to
31 transfer money from other funds and accounts out of the information
32 technology investment revolving account and deposit into the fund or
33 account of origin in accordance with schedules provided by the office
34 of financial management. However, restricted federal funds and
35 qualified employee benefit and pension funds may be transferred only
36 to the extent permitted by law, and will otherwise remain outside the
37 information technology investment account. The projects affected
38 remain subject to the other provisions of this section.

1 (2) Agencies must apply to the office of financial management and
2 the office of the chief information officer to receive funding from
3 the information technology investment revolving account. The office
4 of financial management must notify the fiscal committees of the
5 legislature of the receipt of each application and may not approve a
6 funding request for ten business days from the date of notification.

7 (3) Allocations and allotments of information technology
8 investment revolving account must be made for discrete stages of
9 projects as determined by the technology budget approved by the
10 office of the state chief information officer and office of financial
11 management. Fifteen percent of total funding allocated by the office
12 of financial management, or another amount as defined jointly by the
13 office of financial management and the office of the state chief
14 information officer, will be retained in the account, but remain
15 allocated to that project. The retained funding will be released to
16 the agency only after successful completion of that stage of the
17 project. For the military department enhanced 911 next generation
18 project and the one Washington project, the amount retained is
19 increased to at least twenty percent of total funding allocated for
20 any stage of that project.

21 (4) (a) Each project must have a technology budget. The technology
22 budget must use a method similar to the state capital budget,
23 identifying project costs, each fund source, and anticipated
24 deliverables through each stage of the entire project investment and
25 across fiscal periods and biennia from project onset through
26 implementation and close out.

27 (b) As part of the development of a technology budget and at each
28 request for funding, the agency shall submit detailed financial
29 information to the office of financial management and the office of
30 the state chief information officer. The technology budget must
31 describe the total cost of the project by fiscal month to include and
32 identify:

33 (i) Fund sources;

34 (ii) Full time equivalent staffing level to include job
35 classification assumptions;

36 (iii) A discreet appropriation index and program index;

37 (iv) Object and subobject codes of expenditures; and

38 (v) Anticipated deliverables.

39 (c) If a project technology budget changes and a revised
40 technology budget is completed, a comparison of the revised

1 technology budget to the last approved technology budget must be
2 posted to the dashboard, to include a narrative rationale on what
3 changed, why, and how that impacts the project in scope, budget, and
4 schedule.

5 (5) (a) Each project must have an investment plan that includes:

6 (i) An organizational chart of the project management team that
7 identifies team members and their roles and responsibilities;

8 (ii) The office of the state chief information officer staff
9 assigned to the project;

10 (iii) An implementation schedule covering activities, critical
11 milestones, and deliverables at each stage of the project for the
12 life of the project at each agency affected by the project;

13 (iv) Performance measures used to determine that the project is
14 on time, within budget, and meeting expectations for quality of work
15 product;

16 (v) Ongoing maintenance and operations cost of the project post
17 implementation and close out delineated by agency staffing,
18 contracted staffing, and service level agreements; and

19 (vi) Financial budget coding to include at least discreet program
20 index and subobject codes.

21 (6) Projects with estimated costs greater than one hundred
22 million dollars from initiation to completion and implementation may
23 be divided into discrete subprojects as determined by the office of
24 the state chief information officer, except for the one Washington
25 project which must be divided into the following discrete
26 subprojects: Core financials, expanding financials and procurement,
27 budget, and human resources. Each subproject must have a technology
28 budget and investment plan as provided in this section.

29 (7) (a) The office of the state chief information officer shall
30 maintain an information technology project dashboard that provides
31 updated information each fiscal month on projects subject to this
32 section. This includes, at least:

33 (i) Project changes each fiscal month;

34 (ii) Noting if the project has a completed market requirements
35 document;

36 (iii) Financial status of information technology projects under
37 oversight;

38 (iv) Coordination with agencies;

39 (v) Monthly quality assurance reports, if applicable;

1 (vi) Monthly office of the state chief information officer status
2 reports;

3 (vii) Historical project budget and expenditures through fiscal
4 year 2019;

5 (viii) Budget and expenditures each fiscal month; and

6 (ix) Estimated annual maintenance and operations costs by fiscal
7 year.

8 (b) The dashboard must retain a roll up of the entire project
9 cost, including all subprojects, that can be displayed the subproject
10 detail.

11 (8) If the project affects more than one agency:

12 (a) A separate technology budget and investment plan must be
13 prepared for each agency; and

14 (b) The dashboard must contain a statewide project technology
15 budget roll up that includes each affected agency at the subproject
16 level.

17 (9) For any project that exceeds two million dollars in total
18 funds to complete, requires more than one biennium to complete, or is
19 financed through financial contracts, bonds, or other indebtedness:

20 (a) Quality assurance for the project must report independently
21 to the office of the chief information officer;

22 (b) The office of the chief information officer must review, and,
23 if necessary, revise the proposed project to ensure it is flexible
24 and adaptable to advances in technology;

25 (c) The technology budget must specifically identify the uses of
26 any financing proceeds. No more than thirty percent of the financing
27 proceeds may be used for payroll-related costs for state employees
28 assigned to project management, installation, testing, or training;

29 (d) The agency must consult with the office of the state
30 treasurer during the competitive procurement process to evaluate
31 early in the process whether products and services to be solicited
32 and the responsive bids from a solicitation may be financed; and

33 (e) The agency must consult with the contracting division of the
34 department of enterprise services for a review of all contracts and
35 agreements related to the project's information technology
36 procurements.

37 (10) The office of the state chief information officer must
38 evaluate the project at each stage and certify whether the project is
39 planned, managed, and meeting deliverable targets as defined in the
40 project's approved technology budget and investment plan.

1 (11) The office of the state chief information officer may
2 suspend or terminate a project at any time if it determines that the
3 project is not meeting or not expected to meet anticipated
4 performance and technology outcomes. Once suspension or termination
5 occurs, the agency shall unallot any unused funding and shall not
6 make any expenditure for the project without the approval of the
7 office of financial management. The office of the state chief
8 information officer must report on July 1 and December 1 each
9 calendar year, beginning July 1, 2020, any suspension or termination
10 of a project in the previous six month period to the legislative
11 fiscal committees.

12 (12) The office of the state chief information officer, in
13 consultation with the office of financial management, may identify
14 additional projects to be subject to this section, including projects
15 that are not separately identified within an agency budget. The
16 office of the state chief information officer must report on July 1
17 and December 1 each calendar year, beginning July 1, 2020, any
18 additional projects to be subjected to this section that were
19 identified in the previous six month period to the legislative fiscal
20 committees.

21 (13) Any cost to administer or implement this section for
22 projects listed in subsection (1) of this section, must be paid from
23 the information technology investment revolving account. For any
24 other information technology project made subject to the conditions,
25 limitations, and review of this section, the cost to implement this
26 section must be paid from the funds for that project.

27 (14) The information technology feasibility study of the
28 Washington state gambling commission is subject to the conditions,
29 limitations, and review in this section.

30 (15) The learning management system project of the department of
31 enterprise services is subject to the conditions, limitations, and
32 review in this section.

33 (16) The gambling self-exclusion program project of the
34 Washington state gambling commission is subject to the conditions,
35 limitations, and review in this section.

36 (17) The facilities portfolio management tool project of the
37 office of financial management is subject to the conditions,
38 limitations, and review in this section.

1 (18) The logging and monitoring project of the consolidated
2 technology services agency is subject to the conditions, limitations,
3 and review in this section.

4 **Sec. 702.** 2020 c 357 s 702 (uncodified) is amended to read as
5 follows:

6 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
7 **BOND REGISTRATION AND TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT**
8 **LIMIT**

| | | |
|----|---|------------------------------|
| 9 | General Fund—State Appropriation (FY 2020). | \$1,179,075,000 |
| 10 | General Fund—State Appropriation (FY 2021). | ((1,224,915,000)) |
| 11 | | <u>\$1,205,579,000</u> |
| 12 | State Building Construction Account—State | |
| 13 | Appropriation. | ((6,273,000)) |
| 14 | | <u>\$7,596,000</u> |
| 15 | Columbia River Basin Water Supply Development | |
| 16 | Account—State Appropriation. | \$30,000 |
| 17 | Watershed Restoration and Enhancement Bond Account— | |
| 18 | State Appropriation. | \$46,000 |
| 19 | State Taxable Building Construction Account—State | |
| 20 | Appropriation. | ((277,000)) |
| 21 | | <u>\$89,000</u> |
| 22 | Debt-Limit Reimbursable Bond Retirement Account— | |
| 23 | State Appropriation. | \$566,000 |
| 24 | TOTAL APPROPRIATION. | ((2,411,182,000)) |
| 25 | | <u>\$2,392,981,000</u> |

26 The appropriations in this section are subject to the following
27 conditions and limitations: The general fund appropriations are for
28 expenditure into the debt-limit general fund bond retirement account.

29 NEW SECTION. **Sec. 703.** A new section is added to 2020 c 357
30 (uncodified) to read as follows:

31 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
32 **BOND REGISTRATION AND TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT**
33 **TO BE REIMBURSED AS PRESCRIBED BY STATUTE**

| | | |
|----|---|---------------|
| 34 | Nondebt-Limit Reimbursable Bond Retirement Account— | |
| 35 | State Appropriation. | \$152,528,000 |
| 36 | School Construction and Skill Centers Building | |
| 37 | Account—State Appropriation | \$5,000 |

1 TOTAL APPROPRIATION. \$152,533,000

2 The appropriations in this section are subject to the following
3 conditions and limitations: The general fund appropriations are for
4 expenditure into the nondebt-limit general fund bond retirement
5 account.

6 **Sec. 704.** 2020 c 357 s 703 (uncodified) is amended to read as
7 follows:

8 **FOR THE STATE TREASURER—BOND RETIREMENT AND INTEREST, AND ONGOING**
9 **BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES**

| | | |
|----|---|--------------------------|
| 10 | General Fund—State Appropriation (FY 2020). | \$1,400,000 |
| 11 | General Fund—State Appropriation (FY 2021). | \$1,400,000 |
| 12 | State Building Construction Account—State | |
| 13 | Appropriation. | (\$1,052,000) |
| 14 | | <u>\$1,730,000</u> |
| 15 | Columbia River Basin Water Supply Development | |
| 16 | Account—State Appropriation. | \$6,000 |
| 17 | School Construction and Skill Centers Building | |
| 18 | Account—State Appropriation. | \$2,000 |
| 19 | Watershed Restoration and Enhancement Bond Account— | |
| 20 | State Appropriation. | \$9,000 |
| 21 | State Taxable Building Construction Account—State | |
| 22 | Appropriation. | (\$55,000) |
| 23 | | <u>\$38,000</u> |
| 24 | TOTAL APPROPRIATION. | (\$3,924,000) |
| 25 | | <u>\$4,585,000</u> |

26 **Sec. 705.** 2020 c 357 s 704 (uncodified) is amended to read as
27 follows:

28 **FOR SUNDRY CLAIMS**

29 The following sums, or so much thereof as may be necessary, are
30 appropriated from the general fund for fiscal year 2020 or fiscal
31 year 2021, unless otherwise indicated, for relief of various
32 individuals, firms, and corporations for sundry claims.

33 These appropriations are to be disbursed on vouchers approved by
34 the director of the department of enterprise services, except as
35 otherwise provided, for reimbursement of criminal defendants
36 acquitted on the basis of self-defense, pursuant to RCW 9A.16.110, as
37 follows:

| | | |
|----|--|-----------------|
| 1 | (1) Gerardo Rodarte Gonzalez, claim number 99970260. | \$24,385 |
| 2 | (2) Edward Bushnell, claim number 99970261. | \$153,357 |
| 3 | (3) Shaun Beveridge, claim number 99970262. | \$56,514 |
| 4 | (4) Brandon Wheeler, claim number 9991001053. | \$123,464 |
| 5 | (5) Johnathan Paine, claim number 9991001583. | \$22,246 |
| 6 | (6) Michael Welsh, claim number 9991001600. | \$5,000 |
| 7 | (7) Douglas Bartlett, claim number 9991001646. | \$5,500 |
| 8 | (8) Brian Minniear, claim number 9991001941. | \$111,956 |
| 9 | (9) Thomas Carey, claim number 9991001917. | \$122,431 |
| 10 | <u>(10) Clayton Nicholas, claim number 9991003704.</u> | <u>\$15,014</u> |
| 11 | <u>(11) Corey Ellis, claim number 9991003458.</u> | <u>\$3,830</u> |
| 12 | <u>(12) Sean Tuley, claim number 9991003888.</u> | <u>\$47,901</u> |

13 **Sec. 706.** 2020 c 357 s 706 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF RETIREMENT SYSTEMS—CONTRIBUTIONS TO RETIREMENT**
16 **SYSTEMS**

17 (1) The appropriations in this section are subject to the
18 following conditions and limitations: The appropriations for the law
19 enforcement officers' and firefighters' retirement system shall be
20 made on a monthly basis consistent with chapter 41.45 RCW, and the
21 appropriations for the judges and judicial retirement systems shall
22 be made on a quarterly basis consistent with chapters 2.10 and 2.12
23 RCW.

24 (2) There is appropriated for state contributions to the law
25 enforcement officers' and firefighters' retirement system:

| | | |
|----|---|----------------------------|
| 26 | General Fund—State Appropriation (FY 2020). | \$73,000,000 |
| 27 | General Fund—State Appropriation (FY 2021). | (\$75,800,000) |
| 28 | | <u>\$78,800,000</u> |
| 29 | TOTAL APPROPRIATION. | (\$148,800,000) |
| 30 | | <u>\$151,800,000</u> |

31 (3) There is appropriated for contributions to the judicial
32 retirement system:

| | | |
|----|---|--------------|
| 33 | General Fund—State Appropriation (FY 2020). | \$1,545,000 |
| 34 | Pension Funding Stabilization Account—State | |
| 35 | Appropriation. | \$13,855,000 |
| 36 | TOTAL APPROPRIATION. | \$15,400,000 |

37 (4) There is appropriated for contributions to the judges'
38 retirement system:

| | | |
|---|--|-----------|
| 1 | General Fund—State Appropriation (FY 2020) | \$400,000 |
| 2 | General Fund—State Appropriation (FY 2021) | \$400,000 |
| 3 | TOTAL APPROPRIATION | \$800,000 |

4 **Sec. 707.** 2020 c 357 s 707 (uncodified) is amended to read as
5 follows:

6 **FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS—**
7 **CONTRIBUTIONS TO RETIREMENT SYSTEMS**

8 There is appropriated for state contributions to the volunteer
9 firefighters' and reserve officers' relief and pension principal
10 fund:

| | | |
|----|--|---------------------------|
| 11 | Volunteer Firefighters' and Reserve Officers' | |
| 12 | Administrative Account—State Appropriation | (\$15,532,000) |
| 13 | | <u>\$10,132,000</u> |
| 14 | TOTAL APPROPRIATION | (\$15,532,000) |
| 15 | | <u>\$10,132,000</u> |

16 The appropriation in this section is subject to the following
17 conditions and limitations: This amount is a maximum, and the
18 appropriation is to be less than the amount that would cause the
19 volunteer firefighters' and reserve officers' administrative account
20 to have a negative account balance.

21 NEW SECTION. **Sec. 708.** A new section is added to 2020 c 357
22 (uncodified) to read as follows:

23 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—MEDICAID FRAUD PENALTY ACCOUNT**

| | | |
|----|--|-------------|
| 24 | General Fund—State Appropriation (FY 2021) | \$1,404,615 |
| 25 | TOTAL APPROPRIATION | \$1,404,615 |

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation is provided solely for
28 expenditure into the medicaid fraud penalty account created in RCW
29 74.09.215.

30 NEW SECTION. **Sec. 709.** A new section is added to 2020 c 357
31 (uncodified) to read as follows:

32 **FOR THE OFFICE OF FINANCIAL MANAGEMENT—BUSINESS AND PROFESSIONS**
33 **ACCOUNT**

| | | |
|----|--|-------------|
| 34 | General Fund—State Appropriation (FY 2021) | \$1,000,000 |
| 35 | TOTAL APPROPRIATION | \$1,000,000 |

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation is provided solely for
3 expenditure into the business and professions account created in RCW
4 43.24.150.

(End of part)

PART VIII

OTHER TRANSFERS AND APPROPRIATIONS

Sec. 801. 2020 c 357 s 801 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER—STATE REVENUES FOR DISTRIBUTION

General Fund Appropriation for fire insurance premium distributions. ((\$10,883,000))
\$10,001,000

General Fund Appropriation for prosecuting attorney distributions. ((\$7,618,000))
\$8,165,000

General Fund Appropriation for boating safety and education distributions. ((\$4,000,000))
\$3,559,000

General Fund Appropriation for public utility district excise tax distributions. ((\$65,249,000))
\$64,274,000

Death Investigations Account Appropriation for distribution to counties for publicly funded autopsies. ((\$3,464,000))
\$3,557,000

Aquatic Lands Enhancement Account Appropriation for harbor improvement revenue distributions. \$140,000

Timber Tax Distribution Account Appropriation for distribution to "timber" counties. ((\$79,337,000))
\$70,373,000

County Criminal Justice Assistance Appropriation. ((\$103,457,000))
\$102,364,000

Municipal Criminal Justice Assistance Appropriation. ((\$40,310,000))
\$40,451,000

City-County Assistance Appropriation. ((\$35,507,000))
\$38,968,000

Liquor Excise Tax Account Appropriation for liquor excise tax distribution. ((\$67,362,000))
\$72,335,000

~~((Streamlined Sales and Use Tax Mitigation Account Appropriation for distribution to local taxing jurisdictions to mitigate the unintended revenue redistributions effect of sourcing law changes. \$1,937,000))~~

1 Columbia River Water Delivery Account Appropriation
2 for the Confederated Tribes of the Colville
3 Reservation. \$8,364,000
4 Columbia River Water Delivery Account Appropriation
5 for the Spokane Tribe of Indians. \$5,728,000
6 Liquor Revolving Account Appropriation for liquor
7 profits distribution. \$98,876,000
8 General Fund Appropriation for other tax
9 distributions. ((~~\$80,000~~))
10 \$88,120
11 General Fund Appropriation for Marijuana Excise Tax
12 distributions. \$30,000,000
13 General Fund Appropriation for Habitat Conservation
14 Program distributions. ((~~\$5,754,000~~))
15 \$4,867,000
16 General Fund Appropriation for payment in-lieu of
17 taxes to counties under Department of Fish and
18 Wildlife program. ((~~\$4,040,000~~))
19 \$3,830,000
20 Puget Sound Taxpayer Accountability Account
21 Appropriation for distribution to counties in
22 amounts not to exceed actual deposits into the
23 account and attributable to those counties'
24 share pursuant to RCW 43.79.520. If a county
25 eligible for distributions under RCW 43.79.520
26 has not adopted a sales and use tax under RCW
27 82.14.460 before July 1, 2019, then to prevent
28 these distributions from supplanting existing
29 local funding for vulnerable populations, the
30 distributions are subject to the procedural
31 requirements in this section. Before the county
32 may receive distributions, it must provide a
33 final budget for the distributions, submit the
34 final budget to the department of commerce, and
35 publish the final budget on its web site. To
36 develop this final budget, under RCW 36.40.040
37 the county must develop and hold hearings on a
38 preliminary budget that is separate from other
39 appropriations ordinances or resolutions, and
40 it must consult stakeholders, including

1 community service organizations, and must
 2 consider input received during this process.
 3 Before holding a hearing on the preliminary
 4 budget, the county must notify local
 5 governments in the county that are within the
 6 borders of the regional transit authority, and
 7 legislators whose districts are within those
 8 borders. The county must then adopt a final
 9 budget under RCW 36.40.080 for the
 10 distributions that is separate from other
 11 appropriations ordinances or resolutions. After
 12 the county submits its final budget for the
 13 distributions to the department of commerce,
 14 the department must notify the state treasurer,
 15 who may then make the distributions to the
 16 county. ((~~\$28,683,000~~))
 17 \$19,760,000
 18 TOTAL APPROPRIATION. ((~~\$607,516,000~~))
 19 \$585,700,120

20 The total expenditures from the state treasury under the
 21 appropriations in this section shall not exceed the funds available
 22 under statutory distributions for the stated purposes.

23 **Sec. 802.** 2020 c 357 s 804 (uncodified) is amended to read as
 24 follows:

25 **FOR THE STATE TREASURER—TRANSFERS**

26 Dedicated Marijuana Account: For transfer to the
 27 basic health plan trust account, the lesser of
 28 the amount determined pursuant to RCW 69.50.540
 29 or this amount for fiscal year 2020,
 30 \$213,000,000 and this amount for fiscal year
 31 2021, ((~~\$213,000,000~~)) \$262,000,000. ((~~\$426,000,000~~))
 32 \$475,000,000

33 Dedicated Marijuana Account: For transfer to the
 34 state general fund, the lesser of the amount
 35 determined pursuant to RCW 69.50.540 or this
 36 amount for fiscal year 2020, \$152,000,000 and
 37 this amount for fiscal year 2021,
 38 ((~~\$152,000,000~~)) \$202,000,000. ((~~\$304,000,000~~))

| | | |
|----|--|--------------------------|
| 1 | | \$354,000,000 |
| 2 | Aquatic Lands Enhancement Account: For transfer to | |
| 3 | the clean up settlement account as repayment of | |
| 4 | the loan provided in section 3022(2), chapter | |
| 5 | 2, Laws of 2012 2nd sp. sess. (ESB 6074, 2012 | |
| 6 | supplemental capital budget), in an amount not | |
| 7 | to exceed the actual amount of the total | |
| 8 | remaining principal and interest of the loan, | |
| 9 | \$620,000 for fiscal year 2020 and \$640,000 for | |
| 10 | fiscal year 2021. | \$1,260,000 |
| 11 | Tobacco Settlement Account: For transfer to the | |
| 12 | state general fund, in an amount not to exceed | |
| 13 | the actual amount of the annual base payment to | |
| 14 | the tobacco settlement account for fiscal year | |
| 15 | 2020. | \$90,000,000 |
| 16 | Tobacco Settlement Account: For transfer to the | |
| 17 | state general fund, in an amount not to exceed | |
| 18 | the actual amount of the annual base payment to | |
| 19 | the tobacco settlement account for fiscal year | |
| 20 | 2021. | \$90,000,000 |
| 21 | <u>Tobacco Settlement Account: For transfer to the</u> | |
| 22 | <u>state general fund, in an amount not to exceed</u> | |
| 23 | <u>the actual amount of the tobacco arbitration</u> | |
| 24 | <u>payment for fiscal year 2021.</u> | <u>\$12,000,000</u> |
| 25 | General Fund: For transfer to the statewide tourism | |
| 26 | marketing account, \$1,500,000 for fiscal year | |
| 27 | 2020 and \$1,500,000 for fiscal year 2021. | \$3,000,000 |
| 28 | ((General Fund: For transfer to the streamlined | |
| 29 | sales and use tax account, for fiscal year | |
| 30 | 2020. | \$1,937,000 |
| 31 | General Fund: For transfer to the manufacturing | |
| 32 | and warehousing jobs centers account for | |
| 33 | fiscal year 2021. | \$6,727,000)) |
| 34 | Criminal Justice Treatment Account: For transfer to | |
| 35 | the home security fund, for fiscal year 2020. | \$4,500,000 |
| 36 | State Treasurer's Service Account: For transfer to | |
| 37 | the state general fund, \$8,000,000 for fiscal | |
| 38 | year 2020 and \$8,000,000 for fiscal year 2021. | \$16,000,000 |
| 39 | Disaster Response Account: For transfer to the state | |
| 40 | general fund, \$13,726,000 for fiscal year 2021. | \$13,726,000 |

1 General Fund: For transfer to the fair fund under
2 RCW 15.76.115, \$2,000,000 for fiscal year 2020
3 and (~~(\$2,000,000)~~) \$1,005,000 for fiscal year
4 2021. (~~(\$4,000,000)~~)
5 \$3,005,000
6 Energy Freedom Account: For transfer to the general
7 fund, \$1,000,000 or as much thereof that
8 represents the balance in the account for
9 fiscal year 2020. \$1,000,000
10 Financial Services Regulation Account: For transfer
11 to the state general fund, \$3,500,000 for
12 fiscal year 2020 and \$3,500,000 for fiscal year
13 2021. \$7,000,000
14 Aquatic Lands Enhancement Account: For transfer to
15 the geoduck aquaculture research account,
16 \$400,000 for fiscal year 2020 and \$400,000 for
17 fiscal year 2021. \$800,000
18 Public Works Assistance Account: For transfer to the
19 education legacy trust account, \$80,000,000
20 for fiscal year 2020 and \$80,000,000 for fiscal
21 year 2021. \$160,000,000
22 Model Toxics Control Operating Account: For transfer
23 to the clean up settlement account as
24 repayment of the loan provided in section
25 3022(2), chapter 2, Laws of 2012 2nd sp. sess.
26 (ESB 6074, 2012 supplemental capital budget),
27 in an amount not to exceed the actual amount of
28 the total remaining principal and interest of
29 the loan, \$620,000 for fiscal year 2020 and
30 \$640,000 for fiscal year 2021. \$1,260,000
31 Marine Resources Stewardship Trust Account: For
32 transfer to the aquatic lands enhancement
33 account, \$160,000 for fiscal year 2020. \$160,000
34 Water Pollution Control Revolving Administration
35 Account: For transfer to the water pollution
36 control revolving account, \$4,500,000 for
37 fiscal year 2020. \$4,500,000
38 Oil Spill Response Account: For transfer to the oil
39 spill prevention account for the military
40 department to continue assisting local

1 emergency planning committees statewide with
 2 hazardous materials plans that meet minimum
 3 federal requirements, \$520,000 for fiscal year
 4 2020 and \$520,000 for fiscal year 2021. \$1,040,000
 5 General Fund: For transfer to the sea cucumber dive
 6 fishery account, in an amount not to exceed the
 7 actual amount to correct the cash deficit for
 8 fiscal year 2020. \$4,000
 9 General Fund: For transfer to the sea urchin diver
 10 fishery account, in an amount not to exceed the
 11 actual amount to correct the cash deficit for
 12 fiscal year 2020. \$1,000
 13 ~~((Gambling Revolving Account: For transfer to the
 14 state general fund as repayment of the loan
 15 pursuant to Engrossed Substitute House Bill No.
 16 2638 (sports wagering/compacts), \$6,000,000
 17 for fiscal year 2021. \$6,000,000))~~
 18 General Fund: For transfer to the home security
 19 fund, \$4,500,000 for fiscal year 2021. \$4,500,000
 20 Child Care Facility Revolving Account: For transfer
 21 to the general fund, \$1,500,000 for fiscal year
 22 2021. \$1,500,000
 23 General Fund: For transfer to the economic
 24 development strategic reserve account,
 25 \$1,000,000 for fiscal year 2021. \$1,000,000
 26 General Fund: For transfer to the community
 27 preservation and development authority account,
 28 \$1,500,000 for fiscal year 2020. \$1,500,000
 29 Washington Housing Trust Fund: For transfer to the
 30 home security fund for fiscal year 2021. \$41,931,000
 31 Budget Stabilization Account: For transfer to the
 32 state general fund for fiscal year 2021. \$1,773,557,000

(End of part)

PART IX
MISCELLANEOUS

1
2
3 **Sec. 901.** RCW 43.88.585 and 2013 c 63 s 1 are each amended to
4 read as follows:

5 (1) By January 1, 2014, the office of financial management shall
6 compile, maintain, and periodically update an inventory of all fees
7 imposed by state agencies and institutions of higher education
8 pursuant to statute or administrative rule. At a minimum, the
9 inventory shall identify the agency or institution collecting the
10 fee, the purpose of the fee, the current amount of the fee, the
11 amount of the fee over the previous five years, and the statutory
12 authority for the fee. The office of financial management may
13 aggregate or consolidate fee information when there is commonality
14 among the fee payers or the purposes for which the fee is paid.

15 (2) To facilitate the fee inventory under this section, each
16 state agency and institution of higher education shall report the
17 information required under subsection (1) of this section to the
18 office of financial management and shall update the information at
19 least every two years.

20 (3) The fee inventory under this section shall be incorporated
21 into the state expenditure information web site maintained by the
22 legislative evaluation and accountability program committee under RCW
23 44.48.150.

24 (4) The office of financial management shall convene a work group
25 consisting of representatives from the legislative evaluation and
26 accountability program committee, the office of regulatory
27 assistance, the department of licensing, the department of labor and
28 industries, the department of transportation, and the department of
29 health to develop a process to facilitate more frequent updates to
30 the inventory and to recommend changes to increase public
31 accessibility.

32 (5) For purposes of this section, "fee" means any charge, fixed
33 by law or administrative rule, for the benefit of a service or to
34 cover the cost of a regulatory program or the costs of administering
35 a program for which the fee payer benefits. "Fee" does not include
36 taxes; penalties or fines; intergovernmental charges; commercial
37 charges; pension or health care contributions or rates; industrial,
38 unemployment, or other state-operated insurance programs; or
39 individualized cost recoveries.

1 (6) The requirements in this section are suspended during the
2 2019-2021 fiscal biennium.

3 **Sec. 902.** 2019 c 406 s 4 (uncodified) is amended to read as
4 follows:

5 The appropriations in this section are provided to the Washington
6 student achievement council and are subject to the following
7 conditions and limitations:

8 (1) \$39,735,000, or as much thereof as may be necessary, is
9 appropriated for the fiscal year ending June 30, 2020, from the
10 workforce education investment account and ~~((~~\$99,377,000~~))~~
11 \$69,461,000, or as much thereof as may be necessary, is appropriated
12 for the fiscal year ending June 30, 2021, from the workforce
13 education investment account provided solely for the Washington
14 college grant program under chapter 28B.92 RCW to fund:

15 (a) The backlog of students eligible for a grant, but who did not
16 receive a grant due to funding limitations in previous years, with
17 one-third of the backlog funded in fiscal year 2020;

18 (b) The maximum Washington college grant, as defined in RCW
19 28B.92.030, increase to full tuition and fees; and

20 (c) Grants for apprenticeship programs.

21 (2) \$21,218,000, or as much thereof as may be necessary, is
22 appropriated for the fiscal year ending June 30, 2021, from the
23 workforce education investment account provided solely for expanding
24 the income eligibility threshold for the Washington college grant
25 program as described in section 20 of this act.

26 (3) \$580,000, or as much thereof as may be necessary, is
27 appropriated for the fiscal year ending June 30, 2020, from the
28 workforce education investment account and \$575,000, or as much
29 thereof as may be necessary, is appropriated for the fiscal year
30 ending June 30, 2021, from the workforce education investment account
31 provided solely for the student achievement council to increase the
32 number of high school seniors and college bound scholars that
33 complete the free application for federal student aid and the
34 Washington application for state financial aid through digital
35 engagement tools, expanded training, and increased events at high
36 schools. The student achievement council must report back to the
37 appropriate committees of the legislature by December 1, 2020, on the
38 effectiveness of the tools and increased events on increasing the
39 number of financial aid applications completed.

1 (4) \$1,000,000, or as much thereof as may be necessary, is
2 appropriated for the fiscal year ending June 30, 2020, from the
3 workforce education investment account and \$1,000,000, or as much
4 thereof as may be necessary, is appropriated for the fiscal year
5 ending June 30, 2021, from the workforce education investment account
6 provided solely for the future teachers conditional scholarship and
7 loan repayment program established in chapter 28B.102 RCW.

8 (5) \$1,098,000, or as much thereof as may be necessary, is
9 appropriated for the fiscal year ending June 30, 2020, from the
10 workforce education investment account and \$1,097,000, or as much
11 thereof as may be necessary, is appropriated for the fiscal year
12 ending June 30, 2021, from the workforce education investment account
13 provided solely for the Washington student loan refinancing program
14 created in section 51 of this act.

15 NEW SECTION. **Sec. 903.** If any provision of this act or its
16 application to any person or circumstance is held invalid, the
17 remainder of the act or the application of the provision to other
18 persons or circumstances is not affected.

19 NEW SECTION. **Sec. 904.** This act is necessary for the immediate
20 preservation of the public peace, health, or safety, or support of
21 the state government and its existing public institutions, and takes
22 effect immediately.

(End of part)

(End of Bill)

| INDEX | PAGE # |
|--|--------|
| ADMINISTRATOR FOR THE COURTS. | 5 |
| ATTORNEY GENERAL. | 21 |
| BOARD OF ACCOUNTANCY. | 92 |
| BOARD OF INDUSTRIAL INSURANCE APPEALS. | 205 |
| BOARD OF REGISTRATION OF PROFESSIONAL ENGINEERS AND LAND SURVEYORS | 102 |
| BOARD OF TAX APPEALS. | 79 |
| CASELOAD FORECAST COUNCIL. | 27 |
| CENTRAL WASHINGTON UNIVERSITY. | 425 |
| COLUMBIA RIVER GORGE COMMISSION. | 283 |
| COMMISSION ON AFRICAN-AMERICAN AFFAIRS. | 71 |
| COMMISSION ON ASIAN PACIFIC AMERICAN AFFAIRS. | 21 |
| COMMISSION ON HISPANIC AFFAIRS. | 70 |
| CONSERVATION COMMISSION. | 296 |
| CONSOLIDATED TECHNOLOGY SERVICES AGENCY. | 98 |
| CRIMINAL JUSTICE TRAINING COMMISSION. | 206 |
| DEPARTMENT OF AGRICULTURE. | 317 |
| DEPARTMENT OF ARCHAEOLOGY AND HISTORIC PRESERVATION. | 97 |
| DEPARTMENT OF CHILDREN, YOUTH, AND FAMILIES. | 253 |
| DEPARTMENT OF COMMERCE. | 27 |
| DEPARTMENT OF CORRECTIONS. | 240 |
| DEPARTMENT OF ECOLOGY. | 283 |
| DEPARTMENT OF ENTERPRISE SERVICES. | 92 |
| DEPARTMENT OF FISH AND WILDLIFE. | 299 |
| DEPARTMENT OF HEALTH. | 220 |
| DEPARTMENT OF LABOR AND INDUSTRIES. | 209 |
| DEPARTMENT OF LICENSING. | 327 |
| DEPARTMENT OF NATURAL RESOURCES. | 308 |
| DEPARTMENT OF RETIREMENT SYSTEMS | |
| CONTRIBUTIONS. | 452 |
| OPERATIONS. | 71 |
| DEPARTMENT OF REVENUE. | 72 |
| DEPARTMENT OF SERVICES FOR THE BLIND. | 249 |
| DEPARTMENT OF SOCIAL AND HEALTH SERVICES. | 104 |
| ADMINISTRATION AND SUPPORTING SERVICES PROGRAM. | 145 |
| AGING/ADULT SERVICES. | 126 |
| DEVELOP DISABILITIES. | 115 |
| ECONOMIC SERVICES. | 137 |
| MENTAL HEALTH PROGRAM. | 107 |
| PAYMENTS OTHER AGENCIES. | 146 |

| | |
|---|-----|
| SPECIAL COMMITMENT. | 145 |
| VOCATIONAL REHAB. | 144 |
| DEPARTMENT OF VETERANS AFFAIRS. | 216 |
| EASTERN WASHINGTON STATE HISTORICAL SOCIETY. | 443 |
| EASTERN WASHINGTON UNIVERSITY. | 423 |
| EMPLOYMENT SECURITY DEPARTMENT. | 250 |
| ENVIRONMENTAL AND LAND USE HEARINGS OFFICE. | 296 |
| EVERGREEN STATE COLLEGE. | 426 |
| FOR SUNDRY CLAIMS. | 451 |
| FOR THE BOARD FOR VOLUNTEER FIREFIGHTERS AND RESERVE OFFICERS CONTRIBUTIONS TO RETIREMENT SYSTEMS. | 453 |
| GOVERNOR'S OFFICE OF INDIAN AFFAIRS. | 20 |
| HOUSE OF REPRESENTATIVES. | 1 |
| HUMAN RIGHTS COMMISSION. | 205 |
| INSURANCE COMMISSIONER. | 80 |
| JOINT LEGISLATIVE AUDIT AND REVIEW COMMITTEE. | 3 |
| JOINT LEGISLATIVE SYSTEMS COMMITTEE. | 4 |
| LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM COMMITTEE. | 4 |
| LIEUTENANT GOVERNOR. | 14 |
| LIQUOR AND CANNABIS BOARD. | 83 |
| MILITARY DEPARTMENT. | 89 |
| OFFICE OF ADMINISTRATIVE HEARINGS. | 69 |
| OFFICE OF CIVIL LEGAL AID. | 10 |
| OFFICE OF FINANCIAL MANAGEMENT. | 59 |
| BUSINESS AND PROFESSIONS ACCOUNT. | 453 |
| INFORMATION TECHNOLOGY INVESTMENT POOL. | 445 |
| MEDICAID FRAUD PENALTY ACCOUNT. | 453 |
| OFFICE OF LEGISLATIVE SUPPORT SERVICES. | 5 |
| OFFICE OF MINORITY AND WOMEN'S BUSINESS ENTERPRISES. | 79 |
| OFFICE OF THE GOVERNOR. | 12 |
| OFFICE OF THE SUPERINTENDENT OF PUBLIC INSTRUCTION FOR GRANTS AND PASS THROUGH FUNDING. | 389 |
| PROFESSIONAL EDUCATOR STANDARDS BOARD. | 355 |
| PUBLIC DISCLOSURE COMMISSION. | 15 |
| PUBLIC EMPLOYMENT RELATIONS COMMISSION. | 91 |
| PUGET SOUND PARTNERSHIP. | 324 |
| RECREATION AND CONSERVATION OFFICE. | 294 |
| SECRETARY OF STATE. | 16 |
| SENATE. | 2 |
| STATE BOARD FOR COMMUNITY AND TECHNICAL COLLEGES. | 403 |

| | |
|---|----------|
| STATE HEALTH CARE AUTHORITY. | 147 |
| COMMUNITY BEHAVIORAL HEALTH PROGRAM. | 180 |
| HEALTH BENEFIT EXCHANGE. | 178 |
| MEDICAL ASSISTANCE. | 149 |
| PUBLIC EMPLOYEES' BENEFITS BOARD AND EMPLOYEE BENEFITS PROGRAM | 176 |
| SCHOOL EMPLOYEES' BENEFITS BOARD. | 177 |
| STATE INVESTMENT BOARD. | 83 |
| STATE PARKS AND RECREATION COMMISSION. | 292 |
| STATE PATROL. | 329 |
| STATE SCHOOL FOR THE BLIND. | 440 |
| STATE TREASURER. | 21 |
| BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND | |
| TRANSFER CHARGES: FOR GENERAL OBLIGATION DEBT TO BE REIMBURSED | |
| AS PRESCRIBED BY STATUTE. | 450 |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND | |
| TRANSFER CHARGES: FOR BOND SALE EXPENSES. | 451 |
| BOND RETIREMENT INTEREST, AND ONGOING BOND REGISTRATION AND | |
| TRANSFER CHARGES: FOR DEBT SUBJECT TO THE DEBT LIMIT. | 450 |
| STATE REVENUES FOR DISTRIBUTION. | 455 |
| TRANSFERS. | 457 |
| STATUTE LAW COMMITTEE. | 5 |
| STUDENT ACHIEVEMENT COUNCIL | |
| POLICY COORDINATION AND ADMIN. | 430 |
| STUDENT FINANCIAL ASSISTANCE. | 431 |
| SUPERINTENDENT OF PUBLIC INSTRUCTION. | 334, 387 |
| EDUCATION REFORM PROGRAMS. | 380 |
| FOR CHARTER SCHOOLS. | 388 |
| FOR GENERAL APPORTIONMENT. | 357 |
| FOR INSTITUTIONAL EDUCATION PROGRAMS. | 378 |
| FOR LOCAL EFFORT ASSISTANCE. | 377 |
| FOR PROGRAMS FOR HIGHLY CAPABLE STUDENTS. | 379 |
| FOR PUPIL TRANSPORTATION. | 372 |
| FOR SCHOOL EMPLOYEE COMPENSATION ADJUSTMENTS. | 369 |
| FOR SPECIAL EDUCATION. | 374 |
| FOR THE LEARNING ASSISTANCE PROGRAM. | 385 |
| FOR TRANSITIONAL BILINGUAL PROGRAMS. | 383 |
| SUPERINTENDENT OF PUBLIC INSTRUCTION—PER PUPIL ALLOCATIONS. | 386 |
| UNIVERSITY OF WASHINGTON. | 407 |
| UTILITIES AND TRANSPORTATION COMMISSION. | 86 |
| WASHINGTON POLLUTION LIABILITY INSURANCE PROGRAM. | 324 |

| | |
|--|-----|
| WASHINGTON STATE ARTS COMMISSION. | 442 |
| WASHINGTON STATE CENTER FOR CHILDHOOD DEAFNESS AND HEARING LOSS. | 441 |
| WASHINGTON STATE CHARTER SCHOOL COMMISSION. | 389 |
| WASHINGTON STATE HISTORICAL SOCIETY. | 443 |
| WASHINGTON STATE LOTTERY. | 70 |
| WASHINGTON STATE UNIVERSITY. | 417 |
| WESTERN WASHINGTON UNIVERSITY. | 428 |
| WORKFORCE TRAINING AND EDUCATION COORDINATING BOARD. | 437 |

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