
SUBSTITUTE SENATE BILL 5083

State of Washington

67th Legislature

2021 Regular Session

By Senate Ways & Means (originally sponsored by Senators Frockt, Mullet, and Wilson, C.; by request of Office of Financial Management)

READ FIRST TIME 03/29/21.

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; amending RCW
3 43.19.501, 28B.15.210, 28B.15.310, 28B.20.725, 28B.30.750,
4 28B.35.370, 28B.50.360, 28B.77.070, 43.63A.750, 39.35D.030,
5 43.88D.010, and 43.185.050; amending 2019 c 413 ss 1004, 1007, 1010,
6 1012, 1014, 1058, 1060, 1074, 1079, 1066, 1097, 1098, 1108, 1109,
7 2034, 2088, 2089, 3020, 3091, 3217, 3235, 3278, 3301, 4002, 4004,
8 5011, 5020, and 5047, and 2020 c 356 ss 6002, 1003, 1006, 1011, 1013,
9 1009, 1022, 1027, 3025, 5002, and 5011 (uncodified); reenacting and
10 amending RCW 43.155.050; creating new sections; repealing 2019 c 413
11 ss 1059 and 1107 (uncodified); making appropriations; and declaring
12 an emergency.

13 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

14 NEW SECTION. **Sec. 1.** (1) A capital budget is hereby adopted
15 and, subject to the provisions set forth in this act, the several
16 dollar amounts hereinafter specified, or so much thereof as shall be
17 sufficient to accomplish the purposes designated, are hereby
18 appropriated and authorized to be incurred for capital projects
19 during the period beginning with the effective date of this act and
20 ending June 30, 2023, out of the several funds specified in this act.

1 (2) The definitions in this subsection apply throughout this act
2 unless the context clearly requires otherwise.

3 (a) "Fiscal year 2022" or "FY 2022" means the period beginning
4 July 1, 2021, and ending June 30, 2022.

5 (b) "Fiscal year 2023" or "FY 2023" means the period beginning
6 July 1, 2022, and ending June 30, 2023.

7 (c) "Lapse" or "revert" means the amount shall return to an
8 unappropriated status.

9 (d) "Provided solely" means the specified amount may be spent
10 only for the specified purpose.

11 (3) Unless otherwise specifically authorized in this act, any
12 portion of an amount provided solely for a specified purpose that is
13 not expended subject to the specified conditions and limitations to
14 fulfill the specified purpose shall lapse.

15 (4) The amounts shown under the headings "Prior Biennia," "Future
16 Biennia," and "Total" in this act are for informational purposes only
17 and do not constitute legislative approval of these amounts. "Prior
18 biennia" typically refers to the immediate prior biennium for
19 reappropriations, but may refer to multiple biennia in the case of
20 specific projects. A "future biennia" amount is an estimate of what
21 may be appropriated for the project or program in the 2023-2025
22 biennium and the following three biennia; an amount of zero does not
23 necessarily constitute legislative intent to not provide funding for
24 the project or program in the future.

25 (5) "Reappropriations" in this act are appropriations and, unless
26 the context clearly provides otherwise, are subject to the relevant
27 conditions and limitations applicable to appropriations.
28 Reappropriations shall be limited to the unexpended balances
29 remaining on June 30, 2021, from the 2019-2021 biennial
30 appropriations for each project.

31 **PART 1**

32 **GENERAL GOVERNMENT**

33 NEW SECTION. **Sec. 1001. FOR THE COURT OF APPEALS**

34 Division III Roof Replacement and Maintenance (30000003)

35 Reappropriation:

36 State Building Construction Account—State. \$27,000

37 Prior Biennia (Expenditures). \$235,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$262,000

3 NEW SECTION. **Sec. 1002. FOR THE OFFICE OF THE SECRETARY OF**
4 **STATE**

5 Library-Archives Building (30000033)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation is subject to the provisions of section
9 1002, chapter 413, Laws of 2019.

10 (2) The secretary of state must enter into a financial contract
11 for up to \$103,143,000.

12 Reappropriation:

13 State Building Construction Account—State. \$4,078,000
14 Prior Biennia (Expenditures). \$1,222,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL \$5,300,000

17 NEW SECTION. **Sec. 1003. FOR THE OFFICE OF THE SECRETARY OF**
18 **STATE**

19 State Archives Minor Works Projects (30000042)

20 Reappropriation:

21 State Building Construction Account—State. \$471,000
22 Prior Biennia (Expenditures). \$102,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL \$573,000

25 NEW SECTION. **Sec. 1004. FOR THE OFFICE OF THE SECRETARY OF STATE**
26 **WTBBL Security Improvements (30000043)**

27 Appropriation:

28 Washington State Library Operations Account—
29 Federal. \$510,000
30 Prior Biennia (Expenditures). \$0
31 Future Biennia (Projected Costs). \$0
32 TOTAL \$510,000

33 NEW SECTION. **Sec. 1005. FOR THE OFFICE OF THE SECRETARY OF STATE**

1 Archives Minor Works (30000044)

2 Appropriation:

3	State Building Construction Account—State.	\$325,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$325,000

7 NEW SECTION. **Sec. 1006. FOR THE DEPARTMENT OF COMMERCE**

8 Community Economic Revitalization Board (30000097)

9 Reappropriation:

10	Public Facility Construction Loan Revolving	
11	Account—State.	\$8,020,000
12	Prior Biennia (Expenditures).	\$10,000,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$18,020,000

15 NEW SECTION. **Sec. 1007. FOR THE DEPARTMENT OF COMMERCE**

16 Public Works Assistance Account Program 2013 Loan List (30000184)

17 Reappropriation:

18	Public Works Assistance Account—State.	\$1,523,000
19	Prior Biennia (Expenditures).	\$32,378,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$33,901,000

22 NEW SECTION. **Sec. 1008. FOR THE DEPARTMENT OF COMMERCE**

23 Clean Energy and Energy Freedom Program (30000726)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 6003, chapter 4, Laws of 2017 3rd sp. sess.

27 Reappropriation:

28	State Building Construction Account—State.	\$6,302,000
29	State Taxable Building Construction Account—	
30	State.	\$2,997,000
31	Subtotal Reappropriation.	\$9,299,000
32	Prior Biennia (Expenditures).	\$31,101,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$40,400,000

2 NEW SECTION. **Sec. 1009. FOR THE DEPARTMENT OF COMMERCE**

3 Housing Trust Fund Appropriation (30000833)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 1005, chapter 35, Laws of 2016 sp. sess..

7 Reappropriation:

8 State Taxable Building Construction Account—

9 State. \$1,492,000

10 Prior Biennia (Expenditures). \$78,508,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. \$80,000,000

13 NEW SECTION. **Sec. 1010. FOR THE DEPARTMENT OF COMMERCE**

14 2015-17 Community Economic Revitalization Board Program
15 (30000834)

16 Reappropriation:

17 Public Facility Construction Loan Revolving

18 Account—State. \$3,000,000

19 Prior Biennia (Expenditures). \$7,600,000

20 Future Biennia (Projected Costs). \$0

21 TOTAL. \$10,600,000

22 NEW SECTION. **Sec. 1011. FOR THE DEPARTMENT OF COMMERCE**

23 Ultra-Efficient Affordable Housing Demonstration (30000836)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1006, chapter 35, Laws of 2016 sp. sess.

27 Reappropriation:

28 Washington Housing Trust Account—State. \$600,000

29 Prior Biennia (Expenditures). \$1,900,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$2,500,000

32 NEW SECTION. **Sec. 1012. FOR THE DEPARTMENT OF COMMERCE**

33 2017 Local and Community Projects (30000846)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$1,750,000
6	Prior Biennia (Expenditures).	\$9,128,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$10,878,000

9 NEW SECTION. **Sec. 1013. FOR THE DEPARTMENT OF COMMERCE**

10 2017-19 Housing Trust Fund Program (30000872)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 6001, chapter 356, Laws of 2020.

14 Reappropriation:

15	State Building Construction Account—State.	\$5,716,000
16	State Taxable Building Construction Account—	
17	State.	\$24,810,000
18	Washington Housing Trust Account—State.	\$1,578,000
19	Subtotal Reappropriation.	\$32,104,000
20	Prior Biennia (Expenditures).	\$79,386,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$111,490,000

23 NEW SECTION. **Sec. 1014. FOR THE DEPARTMENT OF COMMERCE**

24 Economic Opportunity Grants (30000873)

25 Reappropriation:

26	Rural Washington Loan Account—State.	\$1,000,000
27	Prior Biennia (Expenditures).	\$5,750,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$6,750,000

30 NEW SECTION. **Sec. 1015. FOR THE DEPARTMENT OF COMMERCE**

31 2017-19 Youth Recreational Facilities Grant Program (30000875)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1008, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$3,155,000
6	Prior Biennia (Expenditures).	\$3,752,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$6,907,000

9 NEW SECTION. **Sec. 1016. FOR THE DEPARTMENT OF COMMERCE**

10 2017-19 Building for the Arts Grant Program (30000877)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 1009, chapter 2, Laws of 2018.

14 Reappropriation:

15	State Building Construction Account—State.	\$1,000,000
16	Prior Biennia (Expenditures).	\$11,000,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$12,000,000

19 NEW SECTION. **Sec. 1017. FOR THE DEPARTMENT OF COMMERCE**

20 Public Works Assistance Account Construction Loans (30000878)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 1019, chapter 413, Laws of 2019.

24 Reappropriation:

25	State Taxable Building Construction Account—	
26	State.	\$38,000,000
27	Prior Biennia (Expenditures).	\$39,220,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$77,220,000

30 NEW SECTION. **Sec. 1018. FOR THE DEPARTMENT OF COMMERCE**

31 Weatherization Plus Health Matchmaker Program (30000879)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1014, chapter 298, Laws of 2018.

4 Reappropriation:

5	State Taxable Building Construction Account—	
6	State.	\$376,000
7	Prior Biennia (Expenditures).	\$23,124,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$23,500,000

10 NEW SECTION. **Sec. 1019. FOR THE DEPARTMENT OF COMMERCE**

11 Clean Energy Funds 3 (30000881)

12 The reappropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 6006, chapter 413, Laws of 2019.

15 Reappropriation:

16	Energy Efficiency Account—State.	\$5,362,000
17	State Building Construction Account—State.	\$29,402,000
18	Subtotal Reappropriation.	\$34,764,000
19	Prior Biennia (Expenditures).	\$11,336,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$46,100,000

22 NEW SECTION. **Sec. 1020. FOR THE DEPARTMENT OF COMMERCE**

23 Energy Efficiency and Solar Grants (30000882)

24 The reappropriations in this section are subject to the following
25 conditions and limitations: The reappropriations are subject to the
26 provisions of section 6007, chapter 413, Laws of 2019.

27 Reappropriation:

28	Energy Efficiency Account—State.	\$4,448,000
29	State Building Construction Account—State.	\$3,279,000
30	Subtotal Reappropriation.	\$7,727,000
31	Prior Biennia (Expenditures).	\$3,273,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$11,000,000

1 NEW SECTION. **Sec. 1021. FOR THE DEPARTMENT OF COMMERCE**

2 2017-19 Building Communities Fund Grant (30000883)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1015, chapter 2, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$4,700,000
8	Prior Biennia (Expenditures).	\$26,200,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$30,900,000

11 NEW SECTION. **Sec. 1022. FOR THE DEPARTMENT OF COMMERCE**

12 2018 Local and Community Projects (40000005)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 6002, chapter 356, Laws of 2020.

16 Reappropriation:

17	State Building Construction Account—State.	\$43,000,000
18	Prior Biennia (Expenditures).	\$87,441,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$130,441,000

21 NEW SECTION. **Sec. 1023. FOR THE DEPARTMENT OF COMMERCE**

22 Early Learning Facility Grants (40000006)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 1005, chapter 298, Laws of 2018.

26 Reappropriation:

27	Early Learning Facilities Development Account—	
28	State.	\$999,000
29	Early Learning Facilities Revolving Account—	
30	State.	\$3,000,000
31	Subtotal Reappropriation.	\$3,999,000
32	Prior Biennia (Expenditures).	\$11,501,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$15,500,000

1 NEW SECTION. **Sec. 1024. FOR THE DEPARTMENT OF COMMERCE**

2 Dental Clinic Capacity Grants (40000007)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1002, chapter 356, Laws of 2020.

6 Reappropriation:

7	State Building Construction Account—State.	\$2,000,000
8	Prior Biennia (Expenditures).	\$13,534,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$15,534,000

11 NEW SECTION. **Sec. 1025. FOR THE DEPARTMENT OF COMMERCE**

12 PWAA Preconstruction and Emergency Loan Programs (40000009)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 1027, chapter 413, Laws of 2019.

16 Reappropriation:

17	State Taxable Building Construction Account—	
18	State.	\$9,000,000
19	Prior Biennia (Expenditures).	\$10,000,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$19,000,000

22 NEW SECTION. **Sec. 1026. FOR THE DEPARTMENT OF COMMERCE**

23 Behavioral Health Community Capacity (40000018)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 6004, chapter 413, Laws of 2019.

27 Reappropriation:

28	State Building Construction Account—State.	\$30,000,000
29	Prior Biennia (Expenditures).	\$53,099,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$83,099,000

32 NEW SECTION. **Sec. 1027. FOR THE DEPARTMENT OF COMMERCE**

33 2019-21 Housing Trust Fund Program (40000036)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 1003, chapter 356, Laws of 2020.

4 Reappropriation:

5	State Building Construction Account—State.	\$25,388,000
6	State Taxable Building Construction Account—	
7	State.	\$116,348,000
8	Subtotal Reappropriation.	\$141,736,000
9	Prior Biennia (Expenditures).	\$35,014,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$176,750,000

12 NEW SECTION. **Sec. 1028. FOR THE DEPARTMENT OF COMMERCE**

13 Public Works Board (40000038)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1020, chapter 356, Laws of 2020.

17 Reappropriation:

18	Public Works Assistance Account—State.	\$61,800,000
19	Prior Biennia (Expenditures).	\$31,778,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$93,578,000

22 NEW SECTION. **Sec. 1029. FOR THE DEPARTMENT OF COMMERCE**

23 2019-21 Building for the Arts Grant Program (40000039)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1032, chapter 413, Laws of 2019.

27 Reappropriation:

28	State Building Construction Account—State.	\$5,400,000
29	Prior Biennia (Expenditures).	\$6,600,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$12,000,000

32 NEW SECTION. **Sec. 1030. FOR THE DEPARTMENT OF COMMERCE**

33 2019-21 Community Economic Revitalization Board (40000040)

1	Reappropriation:	
2	Public Facility Construction Loan Revolving	
3	Account—State.	\$18,600,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$18,600,000

7 NEW SECTION. **Sec. 1031. FOR THE DEPARTMENT OF COMMERCE**

8 2019-21 Youth Recreational Facilities Grant Program (40000041)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 1034, chapter 413, Laws of 2019.

12	Reappropriation:	
13	State Building Construction Account—State.	\$4,238,000
14	Prior Biennia (Expenditures).	\$1,642,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,880,000

17 NEW SECTION. **Sec. 1032. FOR THE DEPARTMENT OF COMMERCE**

18 Clean Energy Transition 4 (40000042)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 1005, chapter 356, Laws of 2020.

22	Reappropriation:	
23	State Building Construction Account—State.	\$20,881,000
24	State Taxable Building Construction Account—	
25	State.	\$11,249,000
26	Subtotal Reappropriation.	\$32,130,000
27	Prior Biennia (Expenditures).	\$470,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$32,600,000

30 NEW SECTION. **Sec. 1033. FOR THE DEPARTMENT OF COMMERCE**

31 2019-21 Building Communities Fund Program (40000043)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1036, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$20,000,000
6	Prior Biennia (Expenditures).	\$16,785,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$36,785,000

9 NEW SECTION. **Sec. 1034. FOR THE DEPARTMENT OF COMMERCE**

10 2019-21 Early Learning Facilities (40000044)

11 The reappropriations in this section are subject to the following
12 conditions and limitations: The reappropriations are subject to the
13 provisions of section 1006, chapter 356, Laws of 2020.

14 Reappropriation:

15	State Building Construction Account—State.	\$8,000,000
16	Early Learning Facilities Revolving Account—	
17	State.	\$20,000,000
18	Early Learning Facilities Development Account—	
19	State.	\$1,500,000
20	Subtotal Reappropriation.	\$29,500,000
21	Prior Biennia (Expenditures).	\$5,520,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$35,020,000

24 NEW SECTION. **Sec. 1035. FOR THE DEPARTMENT OF COMMERCE**

25 2019-21 Weatherization (40000048)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 1038, chapter 413, Laws of 2019.

29 Reappropriation:

30	State Building Construction Account—State.	\$11,970,000
31	Prior Biennia (Expenditures).	\$8,030,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$20,000,000

1 NEW SECTION. **Sec. 1036. FOR THE DEPARTMENT OF COMMERCE**

2 2019-21 Energy Efficiency and Solar Grants Program (40000049)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 1023, chapter 356, Laws of 2020.

6 Reappropriation:

7	State Building Construction Account—State.	\$12,362,000
8	Prior Biennia (Expenditures).	\$138,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$12,500,000

11 NEW SECTION. **Sec. 1037. FOR THE DEPARTMENT OF COMMERCE**

12 Rural Rehabilitation Loan Program (40000052)

13 Reappropriation:

14	State Taxable Building Construction Account—	
15	State.	\$4,986,000
16	Prior Biennia (Expenditures).	\$14,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$5,000,000

19 NEW SECTION. **Sec. 1038. FOR THE DEPARTMENT OF COMMERCE**

20 2019-21 Behavioral Health Capacity Grants (40000114)

21 The reappropriations in this section are subject to the following
22 conditions and limitations: The reappropriations are subject to the
23 provisions of section 1010, chapter 356, Laws of 2020.

24 Reappropriation:

25	State Building Construction Account—State.	\$90,000,000
26	Prior Biennia (Expenditures).	\$36,151,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$126,151,000

29 NEW SECTION. **Sec. 1039. FOR THE DEPARTMENT OF COMMERCE**

30 2020 Local and Community Projects (40000116)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1011, chapter 356, Laws of 2020.

1 Reappropriation:

2	State Building Construction Account—State.	\$90,000,000
3	Prior Biennia (Expenditures).	\$73,011,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$163,011,000

6 NEW SECTION. **Sec. 1040. FOR THE DEPARTMENT OF COMMERCE**

7 Washington Broadband Program (40000117)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1012, chapter 356, Laws of 2020.

11 Reappropriation:

12	Statewide Broadband Account—State.	\$20,500,000
13	Prior Biennia (Expenditures).	\$1,050,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$21,550,000

16 NEW SECTION. **Sec. 1041. FOR THE DEPARTMENT OF COMMERCE**

17 2019-21 Behavioral Rehabilitation Services Capacity Grants
18 (40000124)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1044, chapter 413, Laws of 2019.

22 Reappropriation:

23	State Building Construction Account—State.	\$1,975,000
24	Prior Biennia (Expenditures).	\$25,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,000,000

27 NEW SECTION. **Sec. 1042. FOR THE DEPARTMENT OF COMMERCE**

28 Housing for Farmworkers (91000457)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 1065, chapter 19, Laws of 2013 2nd sp. sess.

32 Reappropriation:

33	State Taxable Building Construction Account—	
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1	State.	\$103,000
2	Prior Biennia (Expenditures).	\$26,947,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$27,050,000

5 **NEW SECTION. Sec. 1043. FOR THE DEPARTMENT OF COMMERCE**

6 Clean Energy and Energy Freedom Program (91000582)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is subject to the
9 provisions of section 1074, chapter 19, Laws of 2013 2nd sp. sess.

10 Reappropriation:

11	State Building Construction Account—State.	\$625,000
12	Prior Biennia (Expenditures).	\$35,369,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$35,994,000

15 **NEW SECTION. Sec. 1044. FOR THE DEPARTMENT OF COMMERCE**

16 CERB Administered Broadband Infrastructure (91000943)

17 The reappropriations in this section are subject to the following
18 conditions and limitations: The reappropriations are subject to the
19 provisions of section 1008, chapter 298, Laws of 2018. The community
20 economic revitalization board may continue to make grants and loans
21 under this section until the end of the 2021-2023 fiscal biennium.

22 Reappropriation:

23	Public Works Assistance Account—State.	\$3,450,000
24	State Taxable Building Construction Account—	
25	State.	\$6,600,000
26	Subtotal Reappropriation.	\$10,050,000
27	Prior Biennia (Expenditures).	\$3,400,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$13,450,000

30 **NEW SECTION. Sec. 1045. FOR THE DEPARTMENT OF COMMERCE**

31 2019 Local and Community Projects (91001157)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 1017, chapter 356, Laws of 2020.

1 Reappropriation:

2	State Building Construction Account—State.	\$9,000,000
3	Prior Biennia (Expenditures).	\$31,530,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$40,530,000

6 **NEW SECTION. Sec. 1046. FOR THE DEPARTMENT OF COMMERCE**

7 Library Capital Improvement Program (91001239)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 1053, chapter 413, Laws of 2019.

11 Reappropriation:

12	State Building Construction Account—State.	\$6,000,000
13	Prior Biennia (Expenditures).	\$6,838,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$12,838,000

16 **NEW SECTION. Sec. 1047. FOR THE DEPARTMENT OF COMMERCE**

17 Dental Capacity Grants (91001306)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 1056, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$800,000
23	Prior Biennia (Expenditures).	\$675,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,475,000

26 **NEW SECTION. Sec. 1048. FOR THE DEPARTMENT OF COMMERCE**

27 Projects for Jobs & Economic Development (92000151)

28 The reappropriations in this section are subject to the following
29 conditions and limitations: The reappropriations are subject to the
30 provisions of section 1058, chapter 413, Laws of 2019.

31 Reappropriation:

32	Public Facility Construction Loan Revolving	
33	Account—State.	\$97,000

1	State Building Construction Account—State.	\$900,000
2	Subtotal Reappropriation.	\$997,000
3	Prior Biennia (Expenditures).	\$35,622,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$36,619,000

6 NEW SECTION. **Sec. 1049. FOR THE DEPARTMENT OF COMMERCE**

7 Projects that Strengthen Communities & Quality of Life (92000230)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

11 Reappropriation:

12	State Building Construction Account—State.	\$1,000,000
13	Prior Biennia (Expenditures).	\$31,133,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$32,133,000

16 NEW SECTION. **Sec. 1050. FOR THE DEPARTMENT OF COMMERCE**

17 Local & Community Projects 2016 (92000369)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: The reappropriation is subject to the
20 provisions of section 6009, chapter 413, Laws of 2019.

21 Reappropriation:

22	State Building Construction Account—State.	\$11,000,000
23	Prior Biennia (Expenditures).	\$117,919,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$128,919,000

26 NEW SECTION. **Sec. 1051. FOR THE DEPARTMENT OF COMMERCE**

27 Disaster Emergency Response (92000377)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 1009, chapter 35, Laws of 2016 sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	\$24,000
33	Prior Biennia (Expenditures).	\$1,785,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$1,809,000

3 NEW SECTION. **Sec. 1052. FOR THE DEPARTMENT OF COMMERCE**

4 Seattle Vocational Institute (40000136)

5 The appropriations in this section are subject to the following
 6 conditions and limitations: The reappropriation is subject to the
 7 provisions of section 1009, chapter 356, Laws of 2020.

8 Reappropriation:

9 State Building Construction Account—State \$1,105,000
 10 State Taxable Building Construction Account—
 11 State \$175,000
 12 Subtotal Reappropriation \$1,280,000

13 Appropriation:

14 State Building Construction Account—State \$1,000,000
 15 Prior Biennia (Expenditures) \$20,000
 16 Future Biennia (Projected Costs) \$0
 17 TOTAL \$2,300,000

18 NEW SECTION. **Sec. 1053. FOR THE DEPARTMENT OF COMMERCE**

19 2021-23 Youth Recreational Facilities Grant Program (40000139)

20 The appropriation in this section is subject to the following
 21 conditions and limitations:

22 (1) The appropriation is subject to the provisions of RCW
 23 43.63A.135.

24 (2) Except as directed otherwise prior to the effective date of
 25 this section, the department may not expend the appropriation in this
 26 section unless and until the nonstate share of project costs have
 27 been either expended or firmly committed, or both, in an amount
 28 sufficient to complete the project or a distinct phase of the project
 29 that is useable to the public for the purpose intended by this
 30 appropriation. This requirement does not apply to projects where a
 31 share of the appropriation is for design costs only.

32 (3) The appropriation is provided solely for the following list
 33 of projects:

34 Animals as Natural Therapy \$33,000
 35 Bainbridge Island Child Care Centers \$200,000
 36 Bellevue Boys & Girls Club \$156,000

1	Boys & Girls Club of Lewis County.	\$14,000
2	Boys & Girls Club of Spokane County.	\$600,000
3	Coyote Central.	\$455,000
4	MLK Family Arts Mentoring & Enrichment Community	
5	Center.	\$15,000
6	Multicultural Child and Family Hope Center.	\$250,000
7	Northwest's Child.	\$16,000
8	Plus Delta After School Studios.	\$16,000
9	Seattle JazzED.	\$1,837,000
10	Starfire Sports.	\$35,000
11	Whitewater Aquatics Management.	\$62,000
12	Appropriation:	
13	State Building Construction Account—State.	\$3,689,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$3,689,000

17 NEW SECTION. **Sec. 1054. FOR THE DEPARTMENT OF COMMERCE**

18 2021-23 Early Learning Facilities-School Districts Grant
19 (40000140)

20 The appropriation in this section is subject to the following
21 conditions and limitations: \$4,719,000 of the early learning
22 facilities development account—state appropriation is provided solely
23 for the following list of early learning facility projects in the
24 following amounts:

25	Selah Robert Lince ELC and Kindergarten—Phase 2.	\$856,000
26	Pasco School District Lakeview ELC.	\$200,000
27	Bethel Early Learning Center.	\$856,000
28	Walla Walla Center for Children and Families.	\$56,000
29	Bellingham Integrating Early Learning into New	
30	District Office.	\$456,000
31	Evergreen Burton ECE Center: Expanding Access to	
32	Quality Care.	\$667,000
33	Mount Baker Early Childhood Expansion.	\$434,000
34	Soap Lake Elementary School Conversion to Early	
35	Learning Facility.	\$856,000
36	Ridgefield ELC—Phase 2.	\$339,000

37 Appropriation:

1	Early Learning Facilities Development Account—	
2	State.	\$4,720,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$9,000,000
5	TOTAL.	\$13,720,000

6 NEW SECTION. **Sec. 1055. FOR THE DEPARTMENT OF COMMERCE**

7 2021-23 Early Learning Facilities (91001677)

8 The appropriations in this section are subject to the following
9 conditions and limitations:

10 (1) \$370,000 of the early learning facilities development account
11 —state appropriation is provided solely for Petah Villages - Outdoor
12 Preschool.

13 (2) \$29,630,000 of the early learning facilities development
14 account—state appropriation is provided solely for early learning
15 facilities grants subject to the provisions of RCW 43.31.573 through
16 43.31.583 and 43.84.092 to provide state assistance for designing,
17 constructing, purchasing, expanding, or modernizing public or private
18 early learning facilities for eligible organizations.

19 (3) The department of children, youth, and families must develop
20 a methodology to identify, at the school district boundary level, the
21 geographic locations of where early childhood education and
22 assistance program slots are needed to meet the entitlement specified
23 in RCW 43.216.556. This methodology must be linked to the caseload
24 forecast produced by the caseload forecast council and must include
25 estimates of the number of slots needed at each school district. This
26 methodology must inform any early learning facilities needs
27 assessment conducted by the department and the department of
28 children, youth, and families. This methodology must be included as
29 part of the budget submittal documentation required by RCW 43.88.030.

30 (4) When prioritizing areas with the highest unmet need for early
31 childhood education and assistance program slots, the committee of
32 early learning experts convened by the department pursuant to RCW
33 43.31.581 must first consider those areas at risk of not meeting the
34 entitlement in accordance with RCW 43.216.556.

35 (5) The department must track the number of slots being renovated
36 separately from the number of slots being constructed and, within
37 these categories, must track the number of slots separately by

1 program for the working connections child care program and the early
2 childhood education and assistance program.

3 (6) When prioritizing applications for projects pursuant to
4 subsection (3) of this section, the department must award priority
5 points to applications from a rural county or from a county located
6 east of the Cascade mountains.

7 (7) The department shall, in consultation with the department of
8 children, youth, and families, prepare a report to the office of
9 financial management and the fiscal committees of the legislature
10 regarding the geographical diversity of early learning facilities
11 grants. The report must be submitted by December 1, 2022, and must
12 provide the following information:

13 (a) Geographical disbursement of school district early learning
14 grants, early learning facilities grants to eligible organizations,
15 and early learning loans or grants provided by a nongovernmental
16 private-public partnership contracted by the department, including
17 type of grant, size of award, number of early childhood education and
18 assistance program or working connections child care program slots
19 added, and any other information that the department deems relevant;

20 (b) Disbursement of early learning grants or loans to providers
21 in rural and nonrural counties, including type of grant, size of
22 award, number of early childhood education and assistance program or
23 working connections child care program slots added, and any other
24 information that the department deems relevant; and

25 (c) Disbursement of early learning grants or loans to providers
26 by type of provider, including school district, child care center,
27 licensed family home, or other, including type of grant, size of
28 award, number of early childhood education and assistance program or
29 working connections child care program slots added, and any other
30 information that the department deems relevant.

31 Appropriation:

32	Early Learning Facilities Development Account—State.	\$30,000,000
33	Prior Biennia (Expenditures)	\$0
34	Future Biennia (Projected Costs)	\$0
35	TOTAL	\$30,000,000

36 NEW SECTION. **Sec. 1056. FOR THE DEPARTMENT OF COMMERCE**

37 2021-23 Public Works Assistance Account-Construction (40000141)

38 Appropriation:

1	Public Works Assistance Account—State.	\$110,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$110,000,000

5 NEW SECTION. **Sec. 1057. FOR THE DEPARTMENT OF COMMERCE**

6 2021-23 Building Communities Fund Grant Program (40000142)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$3,000,000 of the appropriation provided in this section is
10 provided solely for grants for technical assistance, including, but
11 not limited to, predevelopment, capacity building, and community
12 outreach, as provided for in RCW 43.63A.125(3).

13 (2) The department shall conduct a stakeholder process to
14 identify process improvements or statutory changes that can
15 facilitate access to the building community fund by nonprofit
16 organizations, particularly those entities that have not frequently
17 accessed state capital funds. The department shall report interim
18 findings and recommendations from this process to the legislature by
19 December 1, 2021.

20 (3) The appropriation is subject to the provisions of RCW
21 43.63A.125.

22 (4) The department may not expend the appropriation in this
23 section unless and until the nonstate share of project costs have
24 been either expended or firmly committed, or both, in an amount
25 sufficient to complete the project or a distinct phase of the project
26 that is useable to the public for the purpose intended by this
27 appropriation. This requirement does not apply to projects where a
28 share of the appropriation is for design costs only.

29 (5) The appropriation is provided solely for the following list
30 of projects:

31	Asian Pacific Cultural Center.	\$1,539,000
32	Chief Seattle Club.	\$1,407,000
33	Coastal Community Action Program.	\$2,990,000
34	Community Youth Services.	\$203,000
35	Eritrean Association in Greater Seattle.	\$514,000
36	Ethiopian Community in Seattle.	\$745,000
37	HealthPoint.	\$3,029,000
38	Lewis County Seniors.	\$300,000

1	NATIVE Project.	\$1,438,000
2	Nisqually Indian Tribe.	\$3,500,000
3	Rainier Valley Food Bank.	\$770,000
4	Reliable Enterprises.	\$21,000
5	Sauk-Suiattle Indian Tribe.	\$175,000
6	Sea Mar Community Health.	\$1,700,000
7	Sea Mar Community Health Centers.	\$1,332,000
8	Seven Acres Foundation.	\$2,500,000
9	Volunteers of America of Eastern Washington and	
10	Northern Idaho.	\$2,500,000
11	White Center Community Development Association.	\$2,700,000
12	YouthCare.	\$1,563,000
13	Appropriation:	
14	State Building Construction Account—State.	\$31,926,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$31,926,000

18 **NEW SECTION. Sec. 1058. FOR THE DEPARTMENT OF COMMERCE**

19 2021-23 Building for the Arts Grant Program (40000143)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is subject to the provisions of RCW
23 43.63A.750.

24 (2) Except as directed otherwise prior to the effective date of
25 this section, the department may not expend the appropriation in this
26 section unless and until the nonstate share of project costs have
27 been either expended, or firmly committed, or both, in an amount
28 sufficient to complete the project or a distinct phase of the project
29 that is useable to the public for the purpose intended by this
30 appropriation. This requirement does not apply to projects where a
31 share of the appropriation is for design costs only.

32 (3) The appropriation is provided solely for the following list
33 of projects:

34	Bainbridge Performing Arts.	\$1,600,000
35	Bellevue Arts Museum Capital Improvements.	\$243,000
36	Classical 98.1.	\$814,000
37	Confederated Tribes of the Chehalis Reservation.	\$1,600,000
38	Cornish College of the Arts.	\$1,600,000

1	Hands On Children's Museum.	\$1,600,000
2	Harlequin Productions.	\$500,000
3	Imagine Children's Museum.	\$31,000
4	Kirkland Arts Center.	\$220,000
5	Mini Mart City Park.	\$200,000
6	Museum of Northwest Art.	\$500,000
7	Orcas Center.	\$133,000
8	Path With Art.	\$1,757,000
9	Pilchuck Glass School.	\$135,000
10	Port Angeles Waterfront Center dba Field Arts &	
11	Events Hall.	\$2,000,000
12	Roxy Bremerton Foundation.	\$269,000
13	Seattle Symphony Orchestra.	\$418,000
14	Sequim City Band.	\$250,000
15	Village Theatre's Francis J. Gaudette Theatre	
16	Renovation Project.	\$257,000
17	Village Theatre's New Technical Studio Warehouse	
18	Project.	\$409,000
19	Washington Center for the Performing Arts.	\$1,464,000

20 Appropriation:

21	State Building Construction Account—State.	\$16,000,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$16,000,000

25 NEW SECTION. **Sec. 1059. FOR THE DEPARTMENT OF COMMERCE**

26 2021-23 CERB Capital Construction (40000144)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The coronavirus state fiscal recovery
29 account—federal appropriation is provided solely for grants for
30 broadband infrastructure.

31 Appropriation:

32	Public Facility Construction Loan Revolving	
33	Account—State.	\$10,000,000
34	State Taxable Building Construction Account—	
35	State.	\$15,000,000
36	Coronavirus State Fiscal Recovery Account—Federal.	\$10,000,000
37	Subtotal Appropriation.	\$35,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$35,000,000

4 NEW SECTION. **Sec. 1060. FOR THE DEPARTMENT OF COMMERCE**

5 2021-23 Clean Energy V - Investing in Washington's Clean Energy
6 (40000148)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) The appropriations are provided solely for projects that
10 provide a benefit to the public through development, demonstration,
11 and deployment of clean energy technologies that save energy and
12 reduce energy costs, reduce harmful air emissions, or increase energy
13 independence for the state. Priority must be given to projects that
14 benefit vulnerable populations and overburdened communities,
15 including tribes and communities with high environmental or energy
16 burdens.

17 (2) The 2021 state energy strategy should guide the department in
18 the design of programs under this section, using an equity and
19 environmental justice lens for program structure and participation.
20 To the extent practicable, the department must prioritize projects
21 that build upon Washington's existing strengths in communities,
22 aerospace, maritime, information and communications technology
23 (particularly data center infrastructure, artificial intelligence and
24 machine learning), grid modernization, advanced materials, and
25 decarbonizing the built environment.

26 (3) Subject to the availability of funds, the department must
27 reconvene an advisory committee to support involvement of a broad
28 range of stakeholders in the design and implementation of programs
29 implemented under this section to encourage collaboration, leverage
30 partners, and engage communities and organizations in improving the
31 equitable distribution of benefits from the program.

32 (4) In soliciting and evaluating proposals, awarding contracts,
33 and monitoring projects under this section, the department must:

34 (a) Ensure that competitive processes, rather than sole source
35 contracting processes, are used to select all projects, except as
36 otherwise noted in this section; and

37 (b) Conduct due diligence activities associated with the use of
38 public funds including, but not limited to, oversight of the project

1 selection process, project monitoring, and ensuring that all
2 applications and contracts fully comply with all applicable laws
3 including disclosure and conflict of interest statutes.

4 (5) (a) Pursuant to chapter 42.52 RCW, the ethics in public
5 service act, the department must require a project applicant to
6 identify in application materials any state of Washington employees
7 or former state employees employed by the firm or on the firm's
8 governing board during the past twenty-four months. Application
9 materials must identify the individual by name, the agency previously
10 or currently employing the individual, job title or position held,
11 and separation date. If it is determined by the department that a
12 conflict of interest exists, the applicant may be disqualified from
13 further consideration for award of funding.

14 (b) If the department finds, after due notice and examination,
15 that there is a violation of chapter 42.52 RCW, or any similar
16 statute involving a grantee who received funding under this section,
17 either in procuring or performing under the grant, the department in
18 its sole discretion may terminate the funding grant by written
19 notice. If the grant is terminated, the department must reserve its
20 right to pursue all available remedies under law to address the
21 violation.

22 (6) The requirements in subsections (4) and (5) of this section
23 must be specified in funding agreements issued by the department.

24 (7) (a) \$11,000,000 of the state building construction account—
25 state appropriation is provided solely for grid modernization grants
26 for projects that: Advance community resilience, clean and renewable
27 energy technologies and transmission and distribution control
28 systems; support integration of renewable energy sources, deployment
29 of distributed energy resources and sustainable microgrids; and
30 support state decarbonization goals pursuant to the clean energy
31 transformation act, including requirements placed upon retail
32 electric utilities.

33 (b) Projects must be implemented by community organizations,
34 local governments, federally recognized tribal governments, or by
35 public and private electrical utilities that serve retail customers
36 in the state (retail electric utilities). Projects submitted by
37 applicants other than retail electric utilities must demonstrate
38 partnership with their load serving entity to apply. Priority must be
39 given to:

1 (i) Projects that benefit vulnerable populations, including
2 tribes and communities with high environmental or energy burden; and

3 (ii) Projects that demonstrate partnerships between eligible
4 applicants in applying for funding, including utilities, public and
5 private sector research organizations, businesses, tribes, and
6 nonprofit organizations.

7 (c) The department shall develop a grant application process to
8 competitively select projects for grant awards, to include scoring
9 conducted by a group of qualified experts with application of
10 criteria specified by the department. In development of the
11 application criteria, the department shall, to the extent possible,
12 develop program guidelines that encourage smaller utilities or
13 consortia of small utilities to apply for funding. Where suitable,
14 this may include funding for projects consisting solely of planning,
15 predesign and/or predevelopment activities.

16 (d) Applications for grants must disclose all sources of public
17 funds invested in a project.

18 (8) (a) \$15,000,000 of the state building construction account—
19 state appropriation is provided solely for competitive grants for
20 strategic research and development for new and emerging clean energy
21 technologies. These grants must be used to match federal or other
22 nonstate funds to research, develop, and demonstrate clean energy
23 technologies, focusing on areas that help develop technologies to
24 meet the state's climate goals, offer opportunities for economic and
25 job growth, and strengthen technology supply chains.

26 (b) The program may include, but is not limited to: Solar
27 technologies, advanced bioenergy and biofuels, development of new
28 earth abundant materials or lightweight materials, advanced energy
29 storage, recycling energy system components, and new renewable energy
30 and energy efficiency technologies.

31 (9) (a) \$10,000,000 of the state building construction account—
32 state appropriation is provided solely for the purpose of building
33 electrification projects that advance the goals of the 2021 state
34 energy strategy to demonstrate grid-enabled, high-efficiency, all
35 electric buildings.

36 (b) The program may include, but is not limited to: Shifting from
37 fossil fuels to high-efficiency electric heat pumps and other
38 electric equipment, control systems that enable grid integration or
39 demand control, and on-site renewable generation and efficiency
40 measures that significantly reduce building energy loads.

1 (c) Preference must be given to projects based on total
2 greenhouse gas emissions reductions, accelerating the path to zero-
3 energy, or that demonstrate early adoption of grid integration
4 technology.

5 (d) Program funding may be administered to entities also
6 receiving incentives provided according to RCW 19.27A.220 for
7 buildings covered by the state energy performance standard, RCW
8 19.27A.210.

9 (10) (a) \$2,000,000 of the state building construction account—
10 state appropriation is provided solely for maritime electrification
11 grants, including grants to decarbonize the maritime sector through
12 the electrification of ferries, vessels, ports, charging and
13 refueling infrastructure and on-land cargo movement. Grants must
14 support demonstrations of various maritime electrification projects
15 and must encourage partnership efforts from applicants.

16 (b) Fuel can be electricity or hydrogen, where the latter must be
17 either entirely renewably generated or demonstrate a net zero
18 greenhouse gas emission profile.

19 (c) Projects must be implemented by local governments including,
20 but not limited to, port authorities and county public works
21 departments, state agencies, federally recognized tribal governments,
22 nonprofits or by public and private electrical utilities that serve
23 retail customers in the state. Eligible parties may partner with
24 other public and private sector research organizations and businesses
25 in applying for funding. The department must coordinate with other
26 state agencies that have other electrification programs, in order to
27 determine to optimally accomplish each agency's respective policy and
28 program goals.

29 (11) \$2,000,000 of the state building construction account—state
30 appropriation is provided solely for grants that enhance the
31 viability of dairy digester bioenergy projects through advanced
32 resource recovery systems that produce renewable natural gas and
33 value-added biofertilizers, reduce greenhouse gas emissions, and
34 improve soil health and air and water quality. Grants target
35 digesters in rural communities across Washington and must include at
36 least one project east of the Cascades and one project west of the
37 Cascades. State agencies must promote and demonstrate the use of such
38 recovered biofertilizers through state procurement and contracts.

39 Appropriation:

1	State Building Construction Account—State.	\$45,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$80,000,000
4	TOTAL.	\$125,000,000

5 NEW SECTION. **Sec. 1061. FOR THE DEPARTMENT OF COMMERCE**

6 2021-23 Energy Retrofits for Public Buildings Grant Program
7 (40000149)

8 The appropriation in this section is subject to the following
9 conditions and limitations: \$10,000,000 of the appropriation in this
10 section is provided solely for the state efficiency and environmental
11 performance for the following projects:

- 12 (1) \$457,000 is provided solely for photovoltaic panels for the
13 capitol campus childcare center; and
- 14 (2) \$9,543,000 is provided solely for engineering, design and
15 material to install appropriate submetering hardware and software
16 that measures energy consumption at selected buildings on department
17 of corrections, department of social and health services, and
18 department of veterans affairs campuses.

19 Appropriation:

20	State Building Construction Account—State.	\$10,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$120,000,000
23	TOTAL.	\$130,000,000

24 NEW SECTION. **Sec. 1062. FOR THE DEPARTMENT OF COMMERCE**

25 2021-23 Weatherization Plus Health (40000150)

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$5,000,000 of the appropriation in this
28 section is provided solely for grants for the Washington State
29 University energy extension community energy efficiency program
30 (CEEP) to support homeowners, tenants, and small business owners in
31 making sound energy efficiency investments by providing consumer
32 education and marketing, workforce support through training and lead
33 generation, and direct consumer incentives for upgrades to existing
34 homes and small commercial buildings. This is the maximum amount the
35 department may expend for this purpose.

36 Appropriation:

1	State Building Construction Account—State.	\$10,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$50,000,000
4	TOTAL.	\$60,000,000

5 **NEW SECTION. Sec. 1063. FOR THE DEPARTMENT OF COMMERCE**

6 2021-23 PWB Broadband Infrastructure (40000152)

7 The appropriation in this section is subject to the following
8 conditions and limitations: The appropriation is provided solely for
9 grants, loans, state match, and administrative expenses related to
10 implementation of the broadband program. Of the amount appropriated
11 in this section:

12 (1) \$20,000,000 of the appropriation in this section is provided
13 solely for loans. Moneys attributable to appropriations of state bond
14 proceeds may not be expended for loans to nongovernmental entities.

15 (2) \$20,000,000 of the appropriation in this section is provided
16 solely for grants.

17 Appropriation:

18	Statewide Broadband Account—State.	\$40,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$120,000,000
21	TOTAL.	\$160,000,000

22 **NEW SECTION. Sec. 1064. FOR THE DEPARTMENT OF COMMERCE**

23 2021-23 Housing Trust Fund Investment in Affordable Housing
24 (40000153)

25 The appropriations in this section are subject to the following
26 conditions and limitations:

27 (1) Except as provided in subsection (2) of this section, the
28 appropriations in this section are provided solely for affordable
29 housing projects that serve or benefit low-income and special needs
30 populations in need of housing. Of the amounts appropriated in this
31 subsection, the department must allocate the funds as follows:

32 (a) \$5,000,000 is provided solely for housing that serves people
33 with developmental disabilities.

34 (b) \$4,000,000 is provided solely for affordable housing and the
35 longhouse at North Seattle College in Seattle.

1 (c) \$515,000 is provided solely for the Manette Affordable
2 Housing Project in Bremerton.

3 (d) \$412,000 is provided solely for OlyCAP Affordable Housing and
4 Child Care in Port Townsend.

5 (e) \$3,295,000 is provided solely for the Swinomish didgwalic
6 Transitional Housing in Anacortes.

7 (f) \$250,000 is provided solely for Habitat for Humanity Seattle-
8 King County to build seven houses of affordable housing in North
9 Bend.

10 (g) \$20,000,000 of the appropriation in this section is provided
11 solely for housing preservation grants or loans to be awarded
12 competitively.

13 (i) The funds may be provided for major building improvements,
14 preservation, and system replacements, necessary for the existing
15 housing trust fund portfolio to maintain long-term viability. The
16 department must require a capital needs assessment be provided prior
17 to contract execution. Funds may not be used to add or expand the
18 capacity of the property.

19 (ii) To allocate preservation funds, the department must review
20 applications and evaluate projects based on the following criteria:

21 (A) The age of the property, with priority given to buildings
22 that are more than 15 years old;

23 (B) The population served, with priority given to projects with
24 at least 50 percent of the housing units being occupied by families
25 and individuals at or below 50 percent area median income;

26 (C) The degree to which the applicant demonstrates that the
27 improvements will result in a reduction of operating or utilities
28 costs, or both;

29 (D) The potential for additional years added to the affordability
30 period of the property; and

31 (E) Other criteria that the department considers necessary to
32 achieve the purpose of this program.

33 (2) \$100,000 of the appropriations in this section is provided
34 solely for the department of social and health services to complete a
35 study of the community-based housing needs of adults with
36 intellectual and developmental disabilities. The department of social
37 and health services shall collaborate with appropriate stakeholders
38 and the department in completing this study and the study shall:

39 (a) Estimate the number of adults with intellectual and
40 developmental disabilities who are facing housing insecurity;

1 (b) Make recommendations for how to improve housing stability for
2 adults with intellectual and developmental disabilities who are
3 facing housing insecurity;

4 (c) Make recommendations for how to increase the capacity of
5 developers to support increasing the supply of housing that meets the
6 needs of the intellectual and developmental disabilities population;
7 and

8 (d) Be submitted to the appropriate committees of the legislature
9 no later than December 1, 2022.

10 (3) The legislature finds that there are insufficient data
11 sources to identify adults with intellectual and developmental
12 disabilities facing housing insecurity in Washington state and that
13 the absence of reliable data limits the ability for the legislature
14 to make informed decisions that will improve the outcomes of these
15 individuals. The legislature further finds that reliable, current
16 information about the unmet housing needs of this population will
17 position Washington state to leverage community-based partnerships
18 and funding to establish greater housing choice and increased
19 community integration of individuals with intellectual and
20 developmental disabilities.

21 Appropriation:

22	State Building Construction Account—State.	\$28,472,000
23	State Taxable Building Construction Account—	
24	State.	\$176,528,000
25	Subtotal Appropriation.	\$205,000,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$800,000,000
28	TOTAL.	\$1,005,000,000

29 NEW SECTION. **Sec. 1065. FOR THE DEPARTMENT OF COMMERCE**

30 2021-23 Behavioral Health Community Capacity Grants (40000219)

31 The appropriation in this section is subject to the following
32 conditions and limitations:

33 (1) The appropriation in this section is provided solely for the
34 department to issue grants to community hospitals or other community
35 providers to expand and establish new capacity for behavioral health
36 services in communities. The department must consult an advisory
37 group consisting of representatives from the department of social and
38 health services, the health care authority, one representative from a

1 managed care organization, one representative from an accountable
2 care organization, and one representative from the association of
3 county human services. Amounts provided in this section may be used
4 for construction and equipment costs associated with establishment of
5 the facilities. The department may approve funding for the
6 acquisition of a facility if the project will result in increased
7 behavioral health capacity. Amounts provided in this section may not
8 be used for operating costs associated with the treatment of patients
9 using these services.

10 (2) The department must establish criteria for the issuance of
11 the grants, which must include:

12 (a) Evidence that the application was developed in collaboration
13 with one or more regional behavioral health entities that administer
14 the purchasing of services;

15 (b) Evidence that the applicant has assessed and would meet gaps
16 in geographical behavioral health services needs in their region;

17 (c) Evidence that the applicant is able to meet applicable
18 licensing and certification requirements in the facility that will be
19 used to provide services;

20 (d) A commitment by applicants to serve persons who are publicly
21 funded and persons detained under the involuntary treatment act under
22 chapter 71.05 RCW;

23 (e) A commitment by the applicant to maintain and operate the
24 beds or facility for a time period commensurate to the state
25 investment, but for at least a 15-year period;

26 (f) The date upon which structural modifications or construction
27 would begin and the anticipated date of completion of the project;

28 (g) A detailed estimate of the costs associated with opening the
29 beds;

30 (h) A financial plan demonstrating the ability to maintain and
31 operate the facility; and

32 (i) The applicant's commitment to work with local courts and
33 prosecutors to ensure that prosecutors and courts in the area served
34 by the hospital or facility will be available to conduct involuntary
35 commitment hearings and proceedings under chapter 71.05 RCW.

36 (3) In awarding funding for projects under subsection (5) of this
37 section, the department, in consultation with the advisory group
38 established in subsection (1) of this section, must strive for
39 geographic distribution and allocate funding based on population and
40 service needs of an area. The department must consider current

1 services available, anticipated services available based on projects
2 underway, and the service delivery needs of an area.

3 (4) The department must prioritize projects that increase
4 capacity in unserved and underserved areas of the state.

5 (5) \$47,950,000 of the appropriation in this section is provided
6 solely for a competitive process for each category listed in this
7 subsection (5) and is subject to the criteria in subsections (1),
8 (2), (3), and (4) of this section:

9 (a) \$3,500,000 of the appropriation in this section is provided
10 solely for at least two enhanced service facilities for long-term
11 placement of patients discharged or diverted from the state
12 psychiatric hospitals and that are not subject to federal funding
13 restrictions that apply to institutions of mental diseases;

14 (b) \$6,600,000 of the appropriation in this section is provided
15 solely for enhanced adult residential care facilities for long-term
16 placements of patients with dementia discharged or diverted from the
17 state psychiatric hospitals and that are not subject to federal
18 funding restrictions that apply to institutions of mental diseases;

19 (c) \$4,000,000 of the appropriation in this section is provided
20 solely for at least two facilities with secure withdrawal management
21 and stabilization treatment beds that are not subject to federal
22 funding restrictions that apply to institutions of mental diseases;

23 (d) \$700,000 of the appropriation in this section is provided
24 solely for at least one crisis triage and stabilization facility that
25 is not subject to federal funding restrictions that apply to
26 institutions of mental diseases;

27 (e) \$8,000,000 of the appropriation in this section is provided
28 solely for two 16-bed crisis triage and stabilization facilities in
29 the King county region, one within the city of Seattle and one in
30 south King county, consistent with the settlement agreement in *A.B,*
31 *by and through Trueblood, et al., v. DSHS, et al.,* No. 15-35462, and
32 that are not subject to federal funding restrictions that apply to
33 institutions of mental diseases;

34 (f) \$1,050,000 of the appropriation in this section is provided
35 solely for at least two mental health peer respite centers that are
36 not subject to federal funding restrictions that apply to
37 institutions of mental diseases. No more than one mental health peer
38 respite center should be funded in each of the nine regions;

39 (g) \$18,000,000 of the appropriation in this section is provided
40 solely for the department to provide grants to community hospitals,

1 freestanding evaluation and treatment providers, or freestanding
2 psychiatric hospitals to develop capacity for beds to serve
3 individuals on 90-day or 180-day civil commitments as an alternative
4 to treatment in state hospitals. In awarding this funding, the
5 department must coordinate with the department of social and health
6 services, the health care authority, and the department of health and
7 must only select facilities that meet the following conditions:

8 (i) The funding must be used to increase capacity related to
9 serving individuals who will be transitioned from or diverted from
10 the state hospitals;

11 (ii) The facility is not subject to federal funding restrictions
12 that apply to institutions of mental diseases;

13 (iii) The provider has submitted a proposal for operating the
14 facility to the health care authority;

15 (iv) The provider has demonstrated to the department of health
16 and the health care authority that it is able to meet the applicable
17 licensing and certification requirements for the facility that will
18 be used to provide services; and

19 (v) The health care authority has confirmed that it intends to
20 contract with the facility for operating costs within funds provided
21 in the omnibus operating appropriations act for these purposes;

22 (h) \$700,000 of the appropriation in this section is provided
23 solely for competitive community behavioral health grants to address
24 regional needs;

25 (i) \$4,700,000 of the appropriation in this section is provided
26 solely for intensive behavioral health treatment facilities for long-
27 term placement of behavioral health patients with complex needs and
28 that are not subject to federal funding restrictions that apply to
29 institutions of mental diseases; and

30 (j) \$700,000 of the appropriation in this section is provided
31 solely for grants to community providers to increase behavioral
32 health services and capacity for children and minor youth including,
33 but not limited to, services for substance use disorder treatment,
34 sexual assault and traumatic stress, anxiety, or depression, and
35 interventions for children exhibiting aggressive or depressive
36 behaviors in facilities that are not subject to federal funding
37 restrictions. Consideration must be given to programs that
38 incorporate outreach and treatment for youth dealing with mental
39 health or social isolation issues.

1 (6) (a) \$14,000,000 of the appropriation in this section is
2 provided solely for the following list of projects and is subject to
3 the criteria in subsection (1) of this section:

4 Compass Health Broadway Behavioral Health Facility. . . \$14,000,000

5 (b) \$2,000,000 of the appropriation in this section is provided
6 solely for the following list of projects and is subject to the
7 criteria in subsection (1) of this section, except that the following
8 projects are not required to establish new capacity:

9 Sound Enhanced Services Facility. \$2,000,000

10 (c) \$1,600,000 of the appropriation in this section is provided
11 solely for the following list of projects and is subject to the
12 criteria in subsection (1) of this section:

13 Astria Toppenish Hospital. \$1,600,000

14 (d) \$2,750,000 of the appropriation in this section is provided
15 solely for the following list of projects and is subject to the
16 criteria in subsection (1) of this section, except that the following
17 projects are not required to establish new capacity and may use
18 funding for feasibility studies, predesign, site analysis, and site
19 preparation:

20 Three Rivers Behavioral Health. \$2,750,000

21 (7) The department must notify all applicants that they may be
22 required to have a construction review performed by the department of
23 health.

24 (8) To accommodate the emergent need for behavioral health
25 services, the department and the department of health, in
26 collaboration with the health care authority and the department of
27 social and health services, must establish a concurrent and expedited
28 process to assist grant applicants in meeting any applicable
29 regulatory requirements necessary to operate inpatient psychiatric
30 beds, freestanding evaluation and treatment facilities, enhanced
31 services facilities, triage facilities, crisis stabilization
32 facilities, or secure detoxification/secure withdrawal management and
33 stabilization facilities.

34 (9) The department must strive to allocate all of the amounts
35 appropriated within subsection (5) of this section in the manner
36 prescribed. However, if upon review of applications, the department
37 determines, in consultation with the advisory group established in
38 subsection (1) of this section, that there are not adequate suitable
39 projects in a category of projects under subsection (5) of this
40 section, the department may allocate funds to other behavioral health

1 capacity project categories within subsection (5) of this section,
2 prioritizing projects under subsections (5)(a), (g), and (i) of this
3 section. Underserved areas of the state may also be considered.

4 (10) The department must provide a progress report by November 1,
5 2022. The report must include:

6 (a) The total number of applications and amount of funding
7 requested;

8 (b) A list and description of the projects approved for funding
9 including state funding, total project cost, services anticipated to
10 be provided, bed capacity, and anticipated completion date; and

11 (c) A status report of projects that received funding in prior
12 funding rounds, including details about the project completion and
13 the date that the facility began providing services.

14 Appropriation:

15	State Building Construction Account—State.	\$68,300,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$120,000,000
18	TOTAL.	\$188,300,000

19 NEW SECTION. **Sec. 1066. FOR THE DEPARTMENT OF COMMERCE**

20 2021-23 Rapid Capital Housing Acquisition (40000222)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Except as provided in subsections (6) and (7) of this
24 section, the appropriation in this section is provided solely for the
25 department to issue competitive financial assistance to eligible
26 organizations under RCW 43.185A.040 to acquire real property for a
27 quick conversion into homeless or emergency shelters, permanent
28 supportive housing, or transitional housing for low-income people.
29 Amounts provided in this section may be also used for renovation and
30 building update costs associated with establishment of the acquired
31 facilities. The department may only approve funding for projects
32 resulting in increased shelter or housing capacity. Amounts provided
33 in this section may not be used for operating or maintenance costs
34 associated with providing housing, supportive services, or debt
35 service.

36 (2) The department must establish criteria for the issuance of
37 the grants, which must follow the guidelines and compliance
38 requirements in the housing trust fund program, including provisions

1 that require that capital improvements be held by the grantee for a
2 specified period of time appropriate to the amount of the grant,
3 during which time the property must be used for the express purpose
4 of the grant. If the grantee is found to be out of compliance with
5 provisions of the contract, the grantee shall repay to the state
6 general fund the principal amount of the grant plus interest
7 calculated at the rate of interest on state of Washington general
8 obligation bonds issued on the date most close in time to the date of
9 authorization of the grant. The criteria must include:

10 (a) The date upon which structural modifications or construction
11 would begin and the anticipated date of completion of the project;

12 (b) A detailed estimate of the costs associated with the
13 acquisition and any updates or improvements necessary to make the
14 property habitable for its intended use;

15 (c) A detailed estimate of the costs associated with opening the
16 beds or units; and

17 (d) A financial plan demonstrating the ability to maintain and
18 operate the property and support its intended tenants throughout the
19 end of the grant contract.

20 (3) The department must provide a progress report on its website
21 by November 1, 2022. The report must include:

22 (a) The total number of applications and amount of funding
23 requested; and

24 (b) A list and description of the projects approved for funding
25 including state funding, total project cost, services anticipated to
26 be provided, housing units, and anticipated completion date.

27 (4) The funding is not subject to the 90-day application periods
28 in RCW 43.185.070 or 43.185A.050.

29 (5) If the department receives simultaneous applications for
30 funding under this program, proposals that reach the greatest public
31 benefit, as defined by the department, must be prioritized. For
32 purposes of this subsection, "greatest public benefit" includes, but
33 is not limited to:

34 (a) The greatest number of beds or units that will benefit low-
35 income people;

36 (b) Whether the project has federally funded rental assistance
37 tied to it;

38 (c) The scarcity of the affordable housing applied for compared
39 to the number of available affordable housing units in the same
40 geographic location; and

1 (d) The program's established funding priorities under RCW
2 43.185.070(5).

3 (6) \$3,000,000 of the appropriation in this section is provided
4 solely for the Tacoma Housing Authority affordable housing
5 acquisition.

6 (7) \$4,000,000 of the appropriation in this section is provided
7 solely for the Keiro nursing home requisition.

8 (8) Funds may be used for permanent financing for real estate
9 acquired using other short term acquisition sources. To expand
10 availability of permanent housing, financing of acquisition of
11 unoccupied multifamily housing is a priority. Funds shall also be
12 provided specifically for the city of Seattle to move people
13 experiencing unsheltered homelessness into safe spaces, including,
14 but not limited to, tiny homes, hotels, enhanced emergency shelters,
15 or other rapid housing alternatives. The department of commerce shall
16 dispense funds to the city of Seattle and other qualifying applicants
17 within 30 days of receipt of documentation from the applicant for
18 qualifying uses and execution of any necessary contracts with the
19 department.

20 Appropriation:

21	State Building Construction Account—	
22	State.	\$90,000,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$90,000,000

26 NEW SECTION. **Sec. 1067. FOR THE DEPARTMENT OF COMMERCE**

27 2021-23 Rural Rehabilitation Loan Program (40000223)

28 Appropriation:

29	State Taxable Building Construction Account—	
30	State.	\$5,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,000,000

34 NEW SECTION. **Sec. 1068. FOR THE DEPARTMENT OF COMMERCE**

35 2021-23 Landlord Mitigation Account (40000224)

1 The appropriation in this section is subject to the following
2 conditions and limitations: \$5,000,000 of the appropriation in this
3 section must be deposited in the landlord mitigation program account.

4 Appropriation:

5 State Taxable Building Construction Account—

6	State.	\$5,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,000,000

10 NEW SECTION. **Sec. 1069. FOR THE DEPARTMENT OF COMMERCE**

11 2022 Local & Community Projects (40000230)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The department may not expend the appropriation in this
15 section unless and until the nonstate share of project costs have
16 been either expended or firmly committed, or both, in an amount
17 sufficient to complete the project or a distinct phase of the project
18 that is useable to the public for the purpose intended by the
19 legislature. This requirement does not apply to projects where a
20 share of the appropriation is for design costs only.

21 (2) Prior to receiving funds, project recipients must demonstrate
22 that the project site is under control for a minimum of 10 years,
23 either through ownership or a long-term lease. This requirement does
24 not apply to appropriations for preconstruction activities or
25 appropriations in which the sole purpose is to purchase real property
26 that does not include a construction or renovation component.

27 (3) Projects funded in this section may be required to comply
28 with Washington's high performance building standards as required by
29 chapter 39.35D RCW.

30 (4) Project funds are available on a reimbursement basis only,
31 and may not be advanced under any circumstances.

32 (5) In contracts for grants authorized under this section, the
33 department must include provisions that require that capital
34 improvements be held by the grantee for a specified period of time
35 appropriate to the amount of the grant and that facilities be used
36 for the express purpose of the grant. If the grantee is found to be
37 out of compliance with provisions of the contract, the grantee shall

1 repay to the state general fund the principal amount of the grant
2 plus interest calculated at the rate of interest on state of
3 Washington general obligation bonds issued most closely to the date
4 of authorization of the grant.

5 (6) Projects funded in this section, including those that are
6 owned and operated by nonprofit organizations, are generally required
7 to pay state prevailing wages.

8 (7) The department must comply with the requirements set forth in
9 executive order 05-05 and must consult with the department of
10 archaeology and historic preservation and affected tribes on the
11 potential effects of these projects on cultural resources and
12 historic properties. Consultation with the department of archaeology
13 and historic preservation and affected tribes must be initiated
14 before project funds are made available.

15 (8)(a) The appropriation is provided solely for the following
16 list of projects:

17	Adams County Property/Evidence Processing Facility	
18	(Othello)	\$900,000
19	Amara 29 Acre Opportunity in Pierce County	
20	(Tacoma)	\$246,000
21	American Lake Park ADA Improvement Project	
22	(Lakewood)	\$258,000
23	American Legion Post 150 Housing and Resource	
24	Center (Raymond)	\$85,000
25	Arlington Innovation Center (Arlington)	\$200,000
26	Ballinger Park - Hall Creek Restoration	
27	(Mountlake Terrace)	\$824,000
28	Bellevue Arts Museum - BAM The Next 20 Years	
29	(Bellevue)	\$250,000
30	Bellevue High School Automotive Dynamometer	
31	Install (Bellevue)	\$277,000
32	Bigelow House Museum Preservation Project	
33	(Olympia)	\$52,000
34	BIPOC Artist Installation at Kraken Training	
35	Center (Seattle)	\$155,000
36	Brewery Park at Tumwater Falls Visitor Center	
37	(Tumwater)	\$900,000
38	Camp Kilworth - YMCA Day Camp/Environmental Educ	
39	(Federal Way)	\$1,030,000
40	Capitol Theatre Curtains/Soft Goods Replacement	

1	(Yakima)	\$250,000
2	Cheney "Purple Pipe" Project (Cheney)	\$1,900,000
3	City of Carnation Community Multi-Use Project	
4	Comm (Carnation)	\$1,030,000
5	City of Fircrest Water Meter Replacement Phase 2	
6	(Fircrest)	\$171,000
7	City of Wenatchee Community Center (Wenatchee)	\$1,900,000
8	Clemans View Park (Naches)	\$442,000
9	Community Action Resource and Training Center	
10	(Omak)	\$400,000
11	Cornforth Campbell Demolition & Infrastructure	
12	(Puyallup)	\$330,000
13	Coulon North Water Walk Repair and Enhancement	
14	(Renton)	\$1,339,000
15	Craft Beverage Quality Assurance Lab &	
16	Instrumentation (Tumwater)	\$773,000
17	Criminal Justice Transparency Reform Package	
18	(Coupeville)	\$595,000
19	Critical Updates to Daybreak Star Indian Cultural	
20	Cent (Seattle)	\$1,900,000
21	Cross Park Trail and Picnic Shelter (Tacoma)	\$206,000
22	CSML Food Bank Facility (Moses Lake)	\$1,900,000
23	Curran House Museum (University Place)	\$85,000
24	Dawson Place Facilities (Everett)	\$258,000
25	Day/Night House Exhibit Rebuild - Design Phase	
26	(Seattle)	\$300,000
27	Delridge Wetland Park (Seattle)	\$244,000
28	Dental Care at Family First Community Center	
29	(Renton)	\$309,000
30	Early Learning Facility Project for Licensed	
31	Childcare (Hoquiam)	\$721,000
32	East County Family Resource Center Maintenance	
33	(Washougal)	\$450,000
34	Edmonds Marsh Restoration (Edmonds)	\$258,000
35	Esther's Home (Pasco)	\$1,000,000
36	Expansion of Madrona Day Treatment School	
37	(Bremerton)	\$321,000
38	Felts Field Gateway Project (Spokane)	\$400,000
39	Ferry County Airport Runway Lighting System	
40	(Republic)	\$450,000

1	Food and Farming Center (Snohomish County)	\$1,500,000
2	Fourth Plain Community Commons - Phase II	
3	(Vancouver)	\$1,236,000
4	Frontier Park - Goat Barn Roof (Graham)	\$89,000
5	Frontier Park - Horse Arena Cover (Graham)	\$1,811,000
6	Garfield Pool Upgrade (Garfield)	\$500,000
7	Gas Station Park Improvements (Tacoma)	\$515,000
8	Gig Harbor Peninsula FISH New Facility	
9	Construction (Gig Harbor)	\$600,000
10	Granger Historical Society Museum (Granger)	\$300,000
11	Green Lake Community Boathouse (Seattle)	\$100,000
12	Grounds Improvement Proposal (Ritzville)	\$150,000
13	HealthPoint Auburn Dental Expansion (Auburn)	\$515,000
14	Index Phased Water Line Replacement (Index)	\$1,215,000
15	Int'l Comm Health Services - Medical &	
16	Dental Clinic (Bellevue)	\$97,000
17	Issaquah Food and Clothing Bank (Issaquah)	\$1,030,000
18	Joya Child & Family Development Center	
19	(Spokane)	\$1,200,000
20	La Center City Hall Consolidation and	
21	Tenant Improvements (La Center)	\$1,200,000
22	Lake Sacajawea Renovation Project (Longview)	\$900,000
23	Lake Stevens Civic Center Phase 3	
24	(Lake Stevens)	\$2,100,000
25	Lakefront Property Acquisition (Lake	
26	Forest Park)	\$432,000
27	LGBTQ-Affirming Senior Center (Seattle)	\$1,030,000
28	Longview Hospice Care Center Renovation	
29	(Longview)	\$765,000
30	Lynnwood Neighborhood Center (Lynnwood)	\$500,000
31	Magnuson Park Historic Hanger 2 Renovation	
32	(Seattle)	\$1,130,000
33	Main Street Phase 2 (Mountlake Terrace)	\$1,200,000
34	Mariner Community Campus (Everett)	\$1,670,000
35	Martin Luther King Center Improvements	
36	(Pasco)	\$1,000,000
37	Miller Park (Yakima)	\$625,000
38	MLK Community Center Roof Replacement	
39	(Spokane)	\$1,380,000
40	Monroe ECEAP Facility Construction (Monroe)	\$350,000

1	Mountain Rescue Center (North Bend)	\$222,000
2	NE 92nd Avenue Pump Station & Force Main	
3	(Battle Ground)	\$1,900,000
4	Nelson Dam Removal Project (Naches)	\$1,325,000
5	New Ground Kirkland (Kirkland)	\$258,000
6	Non-Motorized Improvements on NE 131st	
7	Way/90th Ave (Kirkland)	\$515,000
8	North Bend Depot Rehabilitation (North Bend)	\$151,000
9	North Creek Trail Section 4 Phase 2 (Bothell)	\$618,000
10	Northwest Kidney Centers Port Angeles Clinic	
11	(Port Angeles)	\$900,000
12	Panther Lake Community Park (Kent)	\$650,000
13	Perry Technical Institute Auditorium Renovation	
14	(Yakima)	\$550,000
15	Peter Kirk Community Center Roof and Retrofitted	
16	Emerg (Kirkland)	\$773,000
17	Phase 1 Master Plan - COVID Mitigation	
18	(Lake Stevens)	\$103,000
19	Phase 1 of Trails Plan Improvements (Issaquah)	\$251,000
20	Planning & Upgrades Edmonds Boys & Girls Club	
21	(Edmonds)	\$200,000
22	Police Station Renovations - City of Duvall	
23	(Duvall)	\$107,000
24	Port of Vancouver Waterfront T1 Building	
25	Demo/Deconst (Vancouver)	\$1,000,000
26	Project Chairlift: Lifting Up Washington	
27	State Chair 1 (Mead)	\$750,000
28	Public Pavilion for Shoreline Park (Shoreline)	\$361,000
29	Puyallup Valley Cultural Heritage Center	
30	(Puyallup)	\$272,000
31	Ramstead Regional Park (Everson)	\$1,500,000
32	Redmond Senior and Community Center (Redmond)	\$1,250,000
33	Redondo Fishing Pier (Des Moines)	\$900,000
34	Replacement Hospice House (Richland)	\$900,000
35	Ridgefield YMCA (Ridgefield)	\$250,000
36	Ridgetop DNR Trust Land Property Purchase	
37	(Silverdale)	\$2,050,000
38	Ritzville Downtown Improvements (Ritzville)	\$105,000
39	Seattle Aquarium - Ocean Pavilion Project	
40	(Seattle)	\$2,000,000

1	Selah-Moxee Irrigation District (Moxee)	\$300,000
2	Seminary Hill Natural Area Accessible Trail	
3	Project (Centralia)	\$50,000
4	Sheffield Trail (Fife)	\$999,000
5	Silver Crest Park Upgrade (Mill Creek)	\$90,000
6	Skabob House Cultural Center Art Studio	
7	(Skokomish)	\$500,000
8	Skagit County Morgue (Mt. Vernon)	\$135,000
9	Snoqualmie Valley Youth Activity Ctr: Phase 2	
10	Work (North Bend)	\$361,000
11	SoCo Park (Covington)	\$650,000
12	South Kitsap Community Events Center	
13	(Port Orchard)	\$1,236,000
14	Southwest WA Grain Project and Rail Transload	
15	Facility (Chehalis)	\$250,000
16	Spokane Valley Fairgrounds Exhibition Center	
17	(Spokane Valley)	\$750,000
18	Sprinker Recreation Center Outdoor Improvements	
19	(Tacoma)	\$400,000
20	Squire's Landing Park Waterfront & Open Space	
21	Access Pr (Kenmore)	\$927,000
22	The Campaign for Wesley Des Moines (Des Moines)	\$500,000
23	The Eli's Park Project (Seattle)	\$900,000
24	The Landing (Redmond)	\$258,000
25	Together Center Redevelopment (Redmond)	\$1,030,000
26	Trails End Community Meeting Space (Tumwater)	\$155,000
27	Turf Field Lighting (Yakima)	\$500,000
28	United Way of King County Building Restoration	
29	(Seattle)	\$566,000
30	Vader Wastewater Treatment Plant Improvements	
31	(Vader)	\$1,000,000
32	Wards Lake Park Improvement Project - Phase 1	
33	(Lakewood)	\$258,000
34	Water Conservation System (Othello)	\$500,000
35	Water Loan Relief (Malden)	\$239,000
36	Well 1 Water Main Rehabilitation (Shelton)	\$1,400,000
37	Wenas Creek Screening, Passage Engineering	
38	Design (Selah)	\$150,000
39	Whatcom County Integrated Public Safety Radio	
40	System (Bellingham)	\$400,000

1	White Center Food Bank Relocation (Seattle)	\$1,030,000
2	Woodland Scott Hill Park & Sports Complex	
3	(Woodland)	\$600,000
4	Yakima Valley Fair and Rodeo (Grandview)	\$235,000

5 (b) The funding for the Magnuson Park Historic Hanger 2
6 Renovation (Seattle) is contingent on the contribution of at least
7 \$6,000,000 for the Magnuson Park Center For Excellence. If the
8 Magnuson Park Center For Excellence has not certified to the
9 department of commerce that the project has secured at least
10 \$6,000,000 in total funding for the capital phase of the project by
11 July 31, 2022, the funds in this subsection shall lapse. The lapse
12 date of July 31, 2022, must be extended to the same extent that the
13 city of Seattle grants an extension, if any, beyond that date for the
14 same project, provided that no further extension may be granted past
15 July 31, 2023. The Magnuson Park Center For Excellence must ensure
16 that the long-term lease with Seattle Parks and Recreation stipulates
17 meaningful public benefits that prioritize low-income, black,
18 indigenous, and people of color youth and families of the Magnuson
19 park and neighborhood. The lease must include provisions to
20 proactively recruit and provide no-cost access to the residents as
21 well as the creation of a scholarship fund dedicated to the residents
22 for the center's events and programming. Additional public benefits
23 to improve accessibility for Magnuson Park residents must be
24 considered in the lease negotiations.

25 Appropriation:

26	State Building Construction Account—State.	\$84,479,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL.	\$84,479,000

30 NEW SECTION. **Sec. 1070. FOR THE DEPARTMENT OF COMMERCE**

31 2021 Local and Community Projects (40000130)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: The reappropriation is subject to the
34 provisions of section 1013, chapter 356, Laws of 2020.

35 Reappropriation:

36	State Building Construction Account—State.	\$20,717,000
37	Prior Biennia (Expenditures)	\$9,253,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$29,970,000

3 NEW SECTION. **Sec. 1071. FOR THE DEPARTMENT OF COMMERCE**

4 Rapid Response Community Preservation Pilot Program (91001278)

5 Reappropriation:

6 State Building Construction Account—State \$1,518,000
7 Prior Biennia (Expenditures) \$482,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$2,000,000

10 NEW SECTION. **Sec. 1072. FOR THE DEPARTMENT OF COMMERCE**

11 Port Hadlock Wastewater Facility Project (91001545)

12 Reappropriation:

13 Public Works Assistance Account—State \$900,000
14 Prior Biennia (Expenditures) \$522,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$1,422,000

17 NEW SECTION. **Sec. 1073. FOR THE DEPARTMENT OF COMMERCE**

18 Pacific Hospital Preservation and Development Plan (91001544)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 1021, chapter 356, Laws of 2020.

22 Reappropriation:

23 State Building Construction Account—State \$48,000
24 Prior Biennia (Expenditures) \$2,000
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$50,000

27 NEW SECTION. **Sec. 1074. FOR THE DEPARTMENT OF COMMERCE**

28 2021-23 Broadband Office for Federal Match (92000953)

29 The appropriations in this section are subject to the following
30 conditions and limitations:

31 (1) The coronavirus state fiscal recovery account—federal
32 appropriation is provided solely to the statewide broadband office to
33 make investments that focus on unserved, rural areas of the state.

1 (2) The state building construction account—state appropriation
 2 is provided solely to the statewide broadband office to maximize
 3 opportunities to leverage federal funding. The statewide broadband
 4 office must develop a project evaluation process to assist in
 5 coordination among state broadband infrastructure funders to maximize
 6 opportunities to leverage federal funding and ensure efficient state
 7 investment in achieving the policy objectives of RCW 43.330.536. The
 8 project evaluation process must help standardize the assessment of
 9 proposed broadband projects so that the state funders, soon after a
 10 project is identified, can determine whether the project is a strong
 11 candidate for a known federal funding opportunity. The statewide
 12 broadband office must use the process to identify whether a project
 13 can be packaged as part of a regional or other coordinated federal
 14 grant proposal.

15 (3) The statewide broadband office, public works board, and
 16 community economic revitalization board are encouraged to enter into
 17 a memorandum of understanding outlining how coordination will take
 18 place so that the process can help with a coordinated funding
 19 strategy across these entities.

20 Appropriation:

21	Coronavirus State Fiscal Recovery Account—Federal. . .	\$390,000,000
22	State Building Construction Account—State.	\$50,000,000
23	Subtotal Appropriation.	\$440,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$440,000,000

27 **NEW SECTION. Sec. 1075. FOR THE DEPARTMENT OF COMMERCE**

28 2021-23 Community Relief (92000957)

29 The appropriations in this section are subject to the following
 30 conditions and limitations:

31 (1) \$500,000 of the state taxable building construction account—
 32 state appropriation is provided solely for the department of commerce
 33 to contract with the Communities of Concern Commission for
 34 development of a list of community-led capital projects that serve
 35 underserved communities. Eligible expenses include costs incurred by
 36 the Communities of Concern Commission in conducting outreach,
 37 developing an application process, providing technical assistance,

1 and assisting project proponents with project readiness. The
2 department must present the list prepared by the Communities of
3 Concern Commission to the fiscal committees of the legislature by
4 January 15, 2022. It is the intent of the legislature to provide
5 \$2,500,000 in capital funding in the 2022 supplemental capital budget
6 to fund projects identified in the list created by this subsection
7 (1).

8 (2) \$12,428,000 is provided solely for the following projects:

9	ʔalʔal (means "home" in Lushootseed) (Seattle)	\$900,000
10	Asberry Historic Home Site Acquisition (Tacoma)	\$800,000
11	Be'er Sheva Park Improvements and Shoreline	
12	Restoration (Seattle)	\$300,000
13	Cham Community Center (CCC) (Seattle)	\$515,000
14	Elevate Youngstown Capital Project (Seattle)	\$515,000
15	Feast Collective Capital Request (Spokane)	\$103,000
16	Feeding Change Campaign (Seattle)	\$1,000,000
17	Khmer Community Center & Cultural Hub (Seattle)	\$309,000
18	Neighborhood House Early Learning Facilities (Seattle)	\$2,050,000
19	Shiloh Baptist Housing Development Project (Tacoma) . .	\$2,100,000
20	Skyway Resource Center Renovation Project (Seattle) . . .	\$400,000
21	Wadajir Residences & Souq (Tukwila)	\$1,339,000

22 Appropriation:

23	State Taxable Building Construction Account—State	\$500,000
24	State Building Construction Account—State	\$12,831,000
25	Subtotal Appropriation	\$13,331,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$0
28	TOTAL	\$13,331,000

29 NEW SECTION. **Sec. 1076. FOR THE DEPARTMENT OF COMMERCE**

30 2021-23 Community Dental Capacity Grants (91001660)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation is provided solely for
33 the following list of projects:

34	Dental Expansion for Maple Street Clinic (Spokane) . . .	\$297,000
35	NEW Health CHC Dental Expansion (Newport)	\$1,970,000
36	Peninsula Community Health - Key Peninsula	
37	Dental (Gig Harbor)	\$490,000

1	Sea-Mar Kent Expansion (Kent)	\$670,000
2	Yakima Valley Farm Workers Clinic (Kennewick)	\$1,000,000
3	Appropriation:	
4	State Building Construction Account—State.	\$4,427,000
5	Prior Biennia (Expenditures)	\$0
6	Future Biennia (Projected Costs)	\$0
7	TOTAL.	\$4,427,000

8 **NEW SECTION. Sec. 1077. FOR THE DEPARTMENT OF COMMERCE**

9 Enhanced Shelter Capacity Grants (92000939)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 1022, chapter 356, Laws of 2020.

13 Reappropriation:

14	State Building Construction Account—State.	\$6,318,000
15	Prior Biennia (Expenditures)	\$1,500,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL.	\$7,818,000

18 **NEW SECTION. Sec. 1078. FOR THE DEPARTMENT OF COMMERCE**

19 Increasing Housing Inventory (92001122)

20 The appropriation in this section is subject to the following
21 conditions and limitations: The appropriation in this section must be
22 deposited in the growth management planning and environmental review
23 account to be used for the evaluation of transit oriented
24 development.

25 Appropriation:

26	State Building Construction Account—State.	\$10,000,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$0
29	TOTAL.	\$10,000,000

30 **NEW SECTION. Sec. 1079. FOR THE DEPARTMENT OF COMMERCE**

31 Reimann Roads, Telecomm. and Utility Relocation (Pasco)
32 (92001004)

33 Appropriation:

1	State Building Construction Account—State.	\$7,500,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$7,500,000

5 **NEW SECTION. Sec. 1080. FOR THE DEPARTMENT OF COMMERCE**

6 Child Care Minor Renovation Grants (92001109)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 \$10,000,000 of the appropriation is provided solely for the
10 department to provide grants to child care providers for minor
11 renovations and small capital purchases and projects. The grants are
12 intended to support child care providers so that they may maintain
13 operations or expand operations during and after the COVID-19 public
14 health emergency.

15 (1) The department shall collaborate with the department of
16 children, youth, and families to conduct outreach to licensed family
17 homes to ensure they are made aware of the grant opportunity.

18 (2) The department shall give priority to projects that make
19 minor renovations without adding capacity and are therefore
20 ineligible for the early learning facilities program.

21 (3) All grants provided in this section must be awarded by
22 September 30, 2022.

23 (4) Of the amounts provided in this section, no more than four
24 percent may be retained by the department for administrative
25 purposes.

26 Appropriation:

27	General Fund—Federal.	\$10,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$10,000,000

31 **NEW SECTION. Sec. 1081. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Cowlitz River Dredging (20082856)

33 The appropriations in this section are subject to the following
34 conditions and limitations: The appropriation in this section is
35 provided solely for the office of financial management to acquire
36 land and rights of way along the Cowlitz river for the United States

1 army corps of engineers to dredge. The land is necessary for dredged
2 material deposit sites for the Mt. St. Helen's flood protection
3 project.

4 Reappropriation:

5 State Building Construction Account—State. \$800,000

6 Appropriation:

7 State Building Construction Account—State. \$1,700,000

8 Prior Biennia (Expenditures). \$700,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$3,200,000

11 NEW SECTION. **Sec. 1082. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

12 Oversight of State Facilities (30000039)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The appropriation in this section is
15 provided solely for the office of financial management to cover
16 staffing costs of the facilities oversight team.

17 Appropriation:

18 Thurston County Capital Facilities—State. \$2,610,000

19 Prior Biennia (Expenditures). \$4,769,000

20 Future Biennia (Projected Costs). \$10,440,000

21 TOTAL. \$17,819,000

22 NEW SECTION. **Sec. 1083. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

23 OFM Capital Budget Staff (30000040)

24 The appropriation in this section is subject to the following
25 conditions and limitations: The appropriation in this section is
26 provided solely for the office of financial management to cover
27 staffing costs of the capital budget team.

28 Appropriation:

29 Thurston County Capital Facilities—State. \$1,315,000

30 Prior Biennia (Expenditures). \$2,469,000

31 Future Biennia (Projected Costs). \$5,260,000

32 TOTAL. \$9,044,000

33 NEW SECTION. **Sec. 1084. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

1 Emergency Repairs (30000041)

2 The appropriation in this section is subject to the following
3 conditions and limitations:

4 (1) Emergency repair funding is provided solely to address
5 unexpected building or grounds failures that will impact public
6 health and safety and the day-to-day operations of the facility. To
7 be eligible for funds from the emergency repair pool, a request
8 letter for emergency funding signed by the affected agency director
9 must be submitted to the office of financial management and the
10 appropriate legislative fiscal committees. The request must include a
11 statement describing the health and safety hazard and impacts to
12 facility operations, the possible cause, the proposed scope of
13 emergency repair work and related cost estimate, and identification
14 of other funding that may be applied to the project.

15 (2) For emergencies occurring during a legislative session, an
16 agency must notify the legislative fiscal committees before
17 requesting emergency funds from the office of financial management.

18 (3) The office of financial management must notify the
19 legislative evaluation and accountability program committee, the
20 house capital budget committee, and the senate ways and means
21 committee as emergency projects are approved for funding and include
22 what funded level was approved.

23 (4) The office of financial management must report quarterly,
24 beginning October 1, 2021, on the funding approved by agency and by
25 emergency to the fiscal committees of the legislature.

26 Appropriation:

27	State Building Construction Account—State.	\$4,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$16,000,000
30	TOTAL.	\$20,000,000

31 **NEW SECTION. Sec. 1085. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Fircrest School Land Use Assessment (92000035)

33 The reappropriation in this section is subject to the following
34 conditions and limitations: The reappropriation is subject to the
35 provisions of section 1025, chapter 356, Laws of 2020.

36 Reappropriation:

37	State Building Construction Account—State.	\$211,000
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1	Prior Biennia (Expenditures)	\$289,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$500,000

4 NEW SECTION. **Sec. 1086. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
5 Coronavirus Capital Projects Pool (92001123)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is provided solely for
9 eligible coronavirus capital project expenditures to mitigate the
10 fiscal effects stemming from the public health emergency caused by
11 COVID-19.

12 (2) The appropriation in this section is provided solely for
13 eligible capital projects according to and in compliance with the
14 American recovery plan act. The office of financial management shall
15 act as the authorized officer to make distributions from this pool.
16 Projects that could be funded in the pool include, but are not
17 limited to:

18 (a) Construction of the public health lab south laboratory
19 addition, in the amount of \$66,500,000;

20 (b) E-wing remodel to a molecular lab, in the amount of
21 \$14,200,000;

22 (c) Early learning facilities COVID-19 renovation grants, in the
23 amount of \$51,000,000;

24 (d) Temple of Justice HVAC, lighting, and water renovation, in
25 the amount of \$15,000,000; and

26 (e) Office of the superintendent of public instruction school
27 HVAC project pool.

28 (3) Agencies must apply to the office of financial management to
29 apply for funds from the coronavirus capital project pool. The total
30 amount provided may not exceed the amount appropriated in this
31 section.

32 (4)(a) The office of financial management shall create and
33 publish, at least:

34 (i) A pool requirement submittal checklist;

35 (ii) Narrative and fiscal templates that agencies must complete
36 and submit; and

37 (iii) A reference document that outlines how a project might be
38 eligible for the American recovery plan act.

1 (b) Prior to applying, agencies must meet with the office of
2 financial management to discuss the request to ensure it qualifies as
3 an eligible project;

4 (c) Agencies requesting project funds must submit documents as
5 required by the office of financial management;

6 (d) The office of financial management must notify the senate
7 ways and means and the house capital committees of the legislature of
8 the receipt of each application and may not approve a funding request
9 for 10 business days after the date of notification; and

10 (e) The office of financial management must track the approved
11 amounts by agency, the coronavirus capital projects account balance,
12 and the amounts approved for each agency to legislative fiscal staff
13 each quarter.

14 Appropriation:

15	Coronavirus Captial Projects Account—Federal. . . .	\$189,360,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$189,360,000

19 NEW SECTION. **Sec. 1087. FOR THE DEPARTMENT OF ENTERPRISE**
20 **SERVICES**

21 Capitol Lake Long-Term Management Planning (30000740)

22 The appropriations in this section are subject to the following
23 conditions and limitations: The reappropriations and appropriation
24 are subject to the provisions of section 1026, chapter 356, Laws of
25 2020.

26 Reappropriation:

27	General Fund—Private/Local.	\$156,000
28	State Building Construction Account—State.	\$1,663,000
29	Subtotal Reappropriation.	\$1,819,000

30 Appropriation:

31	State Building Construction Account—State.	\$715,000
32	Prior Biennia (Expenditures).	\$4,165,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$6,699,000

1 NEW SECTION. **Sec. 1088. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Elevator Modernization (30000786)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The reappropriation is subject to the provisions of section
7 1075, chapter 413, Laws of 2019.

8 (2) The appropriation in this section is provided solely for
9 elevator modernization. The funding is to modernize one elevator,
10 which must be selected and prioritized based on safety and security.

11 Reappropriation:

12 State Building Construction Account—State. \$2,102,000

13 Appropriation:

14 Thurston County Capital Facilities Account—State. \$1,300,000

15 Prior Biennia (Expenditures). \$989,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$4,391,000

18 NEW SECTION. **Sec. 1089. FOR THE DEPARTMENT OF ENTERPRISE**
19 **SERVICES**

20 Campus Physical Security & Safety Improvements (30000812)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$188,000 is provided solely for a duress alarm system on the
24 capitol campus.

25 (2) The reappropriations are subject to the provisions of section
26 1077, chapter 413, Laws of 2019.

27 Reappropriation:

28 Capitol Building Construction Account—State. \$1,462,000

29 State Building Construction Account—State. \$1,482,000

30 Thurston County Capital Facilities Account—State. \$710,000

31 Subtotal Reappropriation. \$3,654,000

32 Appropriation:

33 State Building Construction Account—State. \$188,000

34 Prior Biennia (Expenditures). \$604,000

35 Future Biennia (Projected Costs). \$0

36 TOTAL. \$4,446,000

1 NEW SECTION. **Sec. 1090. FOR THE DEPARTMENT OF ENTERPRISE**
2 **SERVICES**

3 Statewide Minor Works - Preservation Projects (30000825)

4 Reappropriation:

5 State Building Construction Account—State.	\$170,000
6 Prior Biennia (Expenditures).	\$3,416,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$3,586,000

9 NEW SECTION. **Sec. 1091. FOR THE DEPARTMENT OF ENTERPRISE**
10 **SERVICES**

11 Facility Professional Services: Staffing (40000225)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for
15 architectural and engineering services to manage public works
16 contracting for all state facilities pursuant to RCW 43.19.450.

17 (2) At the end of each fiscal year, and by December 31 of each
18 year, the department must report to the office of financial
19 management and the fiscal committees of the legislature on
20 performance, including the following:

21 (a) The number of projects managed by each manager by fiscal
22 year;

23 (b) The number of projects managed by each manager compared to
24 the prior fiscal year by the same manager;

25 (c) The number of project predesigns completed on time, reported
26 by project, by fiscal year, by manager, and in total;

27 (d) The number of project designs completed on time, reported by
28 project, by fiscal year, by manager, and in total;

29 (e) The number of project constructions completed on time,
30 reported by project, by fiscal year, by manager, and in total;

31 (f) Projects that were not completed on schedule, how many months
32 delayed they were, and the reasons for the delays;

33 (g) The number and cost of the change orders and the reason for
34 each change order;

35 (h) The number of facility professional staff by classification
36 assigned by project to include the budget, actual staffing used, and
37 the number of vacancies by classification; and

1 (i) A list of the inter agency agreements executed with state
2 agencies during the 2021-2023 fiscal biennium to provide staff
3 support to state agencies that is over and above the allocation
4 provided in this section. The list must include the agency, the
5 amount of dollars by fiscal year, and the rationale for the
6 additional service.

7 (3) At least twice per year, the department shall convene a group
8 of private sector architects, contractors, state agency facilities
9 personnel, and legislative fiscal staff to share, at a minimum,
10 information on high performance methods, ideas, operating and
11 maintenance issues, and costs. The facilities personnel must be from
12 the community and technical colleges, the four-year institutions of
13 higher education, and any other state agencies that have recently
14 completed a new building or are currently in the design or
15 construction phase.

16 Appropriation:

17	State Building Construction Account—State.	\$21,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$84,000,000
20	TOTAL.	\$105,000,000

21 NEW SECTION. **Sec. 1092. FOR THE DEPARTMENT OF ENTERPRISE**
22 **SERVICES**

23 Legislative Building Exterior Preservation Cleaning (40000033)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 1083(1), chapter 413, Laws of 2019.

27 Reappropriation:

28	State Building Construction Account—State.	\$1,470,000
29	Prior Biennia (Expenditures).	\$1,930,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$3,400,000

32 NEW SECTION. **Sec. 1093. FOR THE DEPARTMENT OF ENTERPRISE**
33 **SERVICES**

34 2019-21 Statewide Minor Works - Programmatic Projects (40000141)

35 Reappropriation:

1 State Building Construction Account—State. \$481,000
 2 Prior Biennia (Expenditures). \$15,000
 3 Future Biennia (Projected Costs). \$0
 4 TOTAL. \$496,000

5 NEW SECTION. **Sec. 1094. FOR THE DEPARTMENT OF ENTERPRISE**
 6 **SERVICES**

7 SEEP: EVSE at State Facilities (40000161)

8 The reappropriation in this section is subject to the following
 9 conditions and limitations:

10 (1) The reappropriation is provided solely for electric vehicle
 11 service equipment infrastructure on the capitol campus to accommodate
 12 charging station installation. The electric vehicle charging
 13 equipment works toward state efficiency and environmental performance
 14 and the department must prioritize locations to complete work by June
 15 30, 2022.

16 (2) The department must report where the equipment was installed,
 17 by address, in fiscal year 2020, fiscal year 2021, and where it will
 18 be installed by fiscal year in 2021-2023, to the fiscal committees of
 19 the legislature by June 30, 2023.

20 Reappropriation:

21 Thurston County Capital Facilities—State. \$285,000
 22 Prior Biennia (Expenditures). \$215,000
 23 Future Biennia (Projected Costs). \$0
 24 TOTAL. \$500,000

25 NEW SECTION. **Sec. 1095. FOR THE DEPARTMENT OF ENTERPRISE**
 26 **SERVICES**

27 21-31 Statewide Minor Works - Preservation (40000180)

28 Appropriation:

29 State Building Construction Account—State. \$887,000
 30 Prior Biennia (Expenditures). \$0
 31 Future Biennia (Projected Costs). \$11,442,000
 32 TOTAL. \$12,329,000

33 NEW SECTION. **Sec. 1096. FOR THE DEPARTMENT OF ENTERPRISE**
 34 **SERVICES**

1 Capitol Campus Security & Safety Enhancements (40000226)

2 The appropriation in this section is subject to the following
3 conditions and limitations: The appropriation is provided solely for
4 the security improvements of exterior door access control. The
5 exterior doors must be prioritized based on safety and security. The
6 department must keep senate and house security informed and must
7 coordinate on plans and schedule with them for, at least, west
8 capitol campus.

9 Appropriation:

10	State Building Construction Account—State.	\$1,200,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,200,000

14 NEW SECTION. **Sec. 1097. FOR THE DEPARTMENT OF ENTERPRISE**
15 **SERVICES**

16 Legislative Campus Modernization (92000020)

17 The appropriations in this section are subject to the following
18 conditions and limitations:

19 (1) The reappropriations are subject to the provisions of section
20 1027, chapter 356, Laws of 2020. The reappropriations must be coded
21 and tracked as discrete subprojects in the agency financial reporting
22 system.

23 (a) \$3,370,000 is provided solely for the Irv Newhouse building
24 replacement subproject and is for design and construction of the Irv
25 Newhouse building for the senate, located on opportunity site six.
26 The department must:

27 (i) Start the procurement delivery contract selection by
28 September 1, 2021;

29 (ii) Have design contract selection completed by October 1, 2021;

30 (iii) Start design validation by October 1, 2021; and

31 (iv) Start design by December 1, 2021.

32 (b) \$6,530,000 is provided solely for the Pritchard subproject.
33 The design must result in:

34 (i) High performance buildings that meet net-zero-ready energy
35 standards, with an energy use intensity of no greater than 35; and

36 (ii) Sufficient program space required to support legislative
37 offices and support functions.

1 (2) The appropriations in this section are subject to the
2 following conditions and limitations: The new appropriations must be
3 coded and tracked as discrete subprojects in the agency financial
4 reporting system.

5 (a) \$65,667,000 is provided solely for the Irv Newhouse building
6 replacement subproject, on opportunity site six. The department must:

7 (i) Start design by December 1, 2021. The design must assume:

8 (A) Necessary program space required to support senate offices
9 and support functions;

10 (B) A building façade similar to the American neoclassical style
11 with a base, shaft, and capitol expression focus with some relief
12 expressed in modern construction methods to include adding more
13 detailing and depth to the exterior so that it will fit with existing
14 legislative buildings on west capital campus, like the John Cherberg
15 building;

16 (C) Member offices of similar size as member offices in the John
17 A. Cherberg building;

18 (D) Design and construction of a high performance building that
19 meets net-zero-ready energy standards, with an energy use intensity
20 of no greater than 35;

21 (E) Building construction that may be procured using a
22 performance-based contracting method, such as design-build, and may
23 include an energy performance guarantee comparing actual performance
24 data with the energy design target;

25 (F) Demolition of the buildings, located on opportunity site six;
26 and

27 (G) Consultation with the leadership of the senate, or their
28 designee(s), at least every other month, effective July 1, 2021; and

29 (ii) Ensure the subproject meets legislative intent to complete
30 design by April 30, 2023, and start construction by September 1,
31 2023.

32 (b) \$11,585,000 is provided solely for the global legislative
33 campus modernization subproject. This includes, but is not limited
34 to, modular buildings lease or purchases and associated costs, site
35 development on campus to include Columbia street, historic
36 preservation, and stakeholder outreach.

37 (c) \$2,008,000 is provided solely for the Pritchard subproject.
38 The design must result in:

39 (i) High performance buildings that meet net-zero-ready energy
40 standards, with an energy use intensity of no greater than 35; and

1 (ii) Sufficient program space required to support legislative
2 offices and support functions.

3 (3) The state capitol committee, in consultation with capitol
4 campus design advisory committee, may review architectural design
5 proposals for continuity with the 2006 master plan for the capitol of
6 the state of Washington and 2009 west capitol campus historic
7 landscape preservation and vegetation management plan. As part of
8 planning efforts, the state capitol committee may conduct a review of
9 current design criteria and standards.

10 (4) The Irv Newhouse building replacement and Pritchard building
11 designs should include an analysis of comprehensive impacts to the
12 campus and the surrounding neighborhood, an evaluation of future
13 workforce projections, and an analysis of traffic impacts, parking
14 needs, visual buffers, and campus aesthetics. The design should
15 include a public engagement process including the capitol campus
16 design advisory committee and state capitol committee.

17 (5) \$180,000 of the appropriation in this section is provided
18 solely for the department to conduct a preservation study. The
19 department must conduct a preservation study of the Pritchard
20 building as a continuation of the predesign in section . . . of this
21 act. The study must include an analysis of seismic and geotechnical
22 aspects, building codes, constructability, and costs associated with
23 renovation and expansion of the Pritchard building to accommodate
24 tenant space needs. The department shall contract with a third-party
25 historic preservation specialist to ensure the study is in compliance
26 with the secretary of the interior and any other applicable standards
27 for historic rehabilitation. The study must include a public
28 engagement process including the capitol campus design advisory
29 committee and state capitol committee. The study is subject to review
30 and approval by the state capitol committee by March 31, 2022, to
31 inform the design of a renovation, expansion, or replacement of the
32 Pritchard building.

33 (6) The department of enterprise services may sell by auction the
34 Ayers and Carlyon houses, known as the press houses, separate and
35 apart from the underlying land, subject to the following conditions:

36 (a) The purchaser, at its sole cost and expense, must remove the
37 houses by December 31, 2021;

38 (b) The state is not responsible for any costs or expenses
39 associated with the sale, removal or relocation of the buildings from
40 opportunity site six; and

1 (c) Any sale proceeds must be deposited into the Thurston county
2 capital facilities account.

3 (7) Implementation of subsections (3) through (6) of this section
4 is not intended to delay the design and construction of any of the
5 subprojects included in the legislative campus modernization project.

6 Reappropriation:

7 State Building Construction Account—State. \$9,900,000

8 Appropriation:

9 State Building Construction Account—State. \$67,885,000

10 Thurston County Capital Facilities Account—State. . . \$11,585,000

11 Subtotal Appropriation. \$79,440,000

12 Prior Biennia (Expenditures). \$596,000

13 Future Biennia (Projected Costs). \$93,470,000

14 TOTAL. \$173,506,000

15 NEW SECTION. **Sec. 1098. FOR THE DEPARTMENT OF ENTERPRISE**
16 **SERVICES**

17 Legislative Building Cleaning (92000028)

18 The appropriations in this section are subject to the following
19 conditions and limitations:

20 (1) The reappropriation is subject to the provisions of section
21 1091, chapter 413, Laws of 2019.

22 (2) The appropriation is provided solely for exterior
23 preservation cleaning and repair of the John A. Cherberg building.

24 Reappropriation:

25 State Building Construction Account—State. \$987,000

26 Appropriation:

27 Thurston County Capital Facilities Account—State. . . \$1,593,000

28 Prior Biennia (Expenditures). \$513,000

29 Future Biennia (Projected Costs). \$7,537,000

30 TOTAL. \$10,630,000

31 NEW SECTION. **Sec. 1099. FOR THE DEPARTMENT OF ENTERPRISE**
32 **SERVICES**

33 Insurance Commissioner Office Building Predesign (92000029)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 1092, chapter 413, Laws of 2019.

4 Reappropriation:

5 Insurance Commissioner's Regulatory Account—	
6 State.	\$14,000
7 Prior Biennia (Expenditures).	\$286,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$300,000

10 NEW SECTION. **Sec. 1100. FOR THE DEPARTMENT OF ENTERPRISE**
11 **SERVICES**

12 Temple of Justice HVAC, Lighting & Water Systems (92000040)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Funding is provided for design, which must start by August
16 31, 2021. To assist in funding this project, the department must
17 apply for competitive grant funding made available through the
18 American rescue plan act of 2021, P.L. 117-2, in the coronavirus
19 capital projects pool under section 1086 of this act;

20 (2) The final predesign must be submitted to the office of
21 financial management by July 1, 2021; and

22 (3) The final energy services proposal must be submitted to the
23 senate ways and means committee and the house capital budget
24 committee prior to the department starting the design phase.

25 Appropriation:

26 State Building Construction Account—State.	\$15,000,000
27 Prior Biennia (Expenditures).	\$0
28 Future Biennia (Projected Costs).	\$0
29 TOTAL.	\$15,000,000

30 NEW SECTION. **Sec. 1101. FOR THE MILITARY DEPARTMENT**

31 Joint Force Readiness Center: Replacement (30000591)

32 Appropriation:

33 State Building Construction Account—State.	\$300,000
34 Prior Biennia (Expenditures).	\$0
35 Future Biennia (Projected Costs).	\$43,485,000

1 TOTAL. \$43,785,000

2 NEW SECTION. Sec. 1102. FOR THE MILITARY DEPARTMENT

3 King County Area Readiness Center (30000592)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 provided solely to acquire land in King county for a readiness center
7 and to complete a predesign. The predesign must include
8 identification of water supply mitigation that may be used to offset
9 water supply impacts to the city of North Bend that would result from
10 the water use of the future readiness center. If the department has
11 not signed a purchase and sale agreement by June 30, 2023, the
12 amounts provided in this section shall lapse. The department must
13 work to secure federal funding to cover a portion of the costs for
14 design and construction.

15 Reappropriation:

16 State Building Construction Account—State. \$7,030,000
17 Prior Biennia (Expenditures). \$25,000
18 Future Biennia (Projected Costs). \$100,500,000
19 TOTAL. \$107,555,000

20 NEW SECTION. Sec. 1103. FOR THE MILITARY DEPARTMENT

21 Tactical Unmanned Aircraft System (TUAS) (30000596)

22 Appropriation:

23 General Fund—Federal. \$14,800,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$14,800,000

27 NEW SECTION. Sec. 1104. FOR THE MILITARY DEPARTMENT

28 Tri-Cities Readiness Center (30000808)

29 Reappropriation:

30 General Fund—Federal. \$10,500,000
31 State Building Construction Account—State. \$3,200,000
32 Subtotal Reappropriation. \$13,700,000
33 Prior Biennia (Expenditures). \$3,464,000
34 Future Biennia (Projected Costs). \$0

1 TOTAL. \$17,164,000

2 NEW SECTION. **Sec. 1105. FOR THE MILITARY DEPARTMENT**

3 Kent Readiness Center (30000917)

4 Reappropriation:

5 General Fund—Federal. \$4,150,000

6 State Building Construction Account—State. \$380,000

7 Subtotal Reappropriation. \$4,530,000

8 Prior Biennia (Expenditures). \$0

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$4,530,000

11 NEW SECTION. **Sec. 1106. FOR THE MILITARY DEPARTMENT**

12 Snohomish Readiness Center (30000930)

13 Appropriation:

14 General Fund—Federal. \$3,562,000

15 State Building Construction Account—State. \$1,188,000

16 Subtotal Appropriation. \$4,750,000

17 Prior Biennia (Expenditures). \$0

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$4,750,000

20 NEW SECTION. **Sec. 1107. FOR THE MILITARY DEPARTMENT**

21 Anacortes Readiness Center Major Renovation (40000004)

22 Reappropriation:

23 Military Department Capital Account—State. \$75,000

24 Appropriation:

25 General Fund—Federal. \$3,551,000

26 State Building Construction Account—State. \$3,551,000

27 Subtotal Appropriation. \$7,102,000

28 Prior Biennia (Expenditures). \$75,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$7,252,000

31 NEW SECTION. **Sec. 1108. FOR THE MILITARY DEPARTMENT**

32 Minor Works Preservation 2019-21 Biennium (40000036)

33 Reappropriation:

1	General Fund—Federal.	\$4,400,000
2	State Building Construction Account—State.	\$2,100,000
3	Subtotal Reappropriation.	\$6,500,000
4	Prior Biennia (Expenditures).	\$1,336,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$7,836,000

7 NEW SECTION. **Sec. 1109. FOR THE MILITARY DEPARTMENT**

8 Minor Works Program 2019-21 Biennium (40000037)

9 Reappropriation:

10	General Fund—Federal.	\$20,000,000
11	State Building Construction Account—State.	\$2,200,000
12	Military Department Capital Account—State.	\$109,000
13	Subtotal Reappropriation.	\$22,309,000
14	Prior Biennia (Expenditures).	\$691,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$23,000,000

17 NEW SECTION. **Sec. 1110. FOR THE MILITARY DEPARTMENT**

18 Camp Murray Soldiers Memorial Park (40000062)

19 Reappropriation:

20	Military Department Capital Account—State.	\$500,000
21	Prior Biennia (Expenditures).	\$56,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$556,000

24 NEW SECTION. **Sec. 1111. FOR THE MILITARY DEPARTMENT**

25 Stryker Canopies Kent Site (40000073)

26 Reappropriation:

27	General Fund—Federal.	\$3,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$3,000,000

31 NEW SECTION. **Sec. 1112. FOR THE MILITARY DEPARTMENT**

32 Stryker Canopies Bremerton Site (40000077)

33 Reappropriation:

1	General Fund—Federal.	\$1,500,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,500,000

5 NEW SECTION. **Sec. 1113. FOR THE MILITARY DEPARTMENT**

6 Montesano Field Maintenance Shop (FMS) Addition (40000095)

7 Reappropriation:

8	General Fund—Federal.	\$3,000,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$3,000,000

12 NEW SECTION. **Sec. 1114. FOR THE MILITARY DEPARTMENT**

13 Field Maintenance Shop Addition-Sedro Woolley FMS (40000104)

14 Appropriation:

15	General Fund—Federal.	\$1,376,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,376,000

19 NEW SECTION. **Sec. 1115. FOR THE MILITARY DEPARTMENT**

20 Minor Works Program 21-23 Biennium (40000185)

21 Appropriation:

22	General Fund—Federal.	\$13,113,000
23	State Building Construction Account—State.	\$4,365,000
24	Subtotal Appropriation.	\$17,478,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$17,478,000

28 NEW SECTION. **Sec. 1116. FOR THE MILITARY DEPARTMENT**

29 Minor Works Preservation 2021-23 Biennium (40000188)

30 Appropriation:

31	General Fund—Federal.	\$8,727,000
32	State Building Construction Account—State.	\$3,596,000
33	Subtotal Appropriation.	\$12,323,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$12,323,000

4 NEW SECTION. **Sec. 1117. FOR THE MILITARY DEPARTMENT**

5 Camp Murray Bldg. 20 Roof Top Unit Upgrade (40000189)

6 Appropriation:

7	State Building Construction Account—State.	\$313,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$1,200,000
10	TOTAL	\$1,513,000

11 NEW SECTION. **Sec. 1118. FOR THE MILITARY DEPARTMENT**

12 Camp Murray Bldg 47 and 48 Barracks Replacement (40000190)

13 Appropriation:

14	General Fund—Federal.	\$2,147,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,147,000

18 NEW SECTION. **Sec. 1119. FOR THE MILITARY DEPARTMENT**

19 Camp Murray Bldg 65 Barracks Replacement (40000191)

20 Appropriation:

21	General Fund—Federal.	\$2,236,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$2,236,000

25 NEW SECTION. **Sec. 1120. FOR THE MILITARY DEPARTMENT**

26 Ephrata Field Maintenance Shop Addition (40000193)

27 Appropriation:

28	General Fund—Federal.	\$1,194,000
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$1,194,000

1 NEW SECTION. **Sec. 1121. FOR THE MILITARY DEPARTMENT**

2 JBLM Non-Organizational (POV) Parking Expansion (40000196)

3 Appropriation:

4	General Fund—Federal.	\$1,245,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,245,000

8 NEW SECTION. **Sec. 1122. FOR THE MILITARY DEPARTMENT**

9 YTC Dining Facility: Transient Training (40000197)

10 Appropriation:

11	General Fund—Federal.	\$486,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$5,000,000
14	TOTAL.	\$5,486,000

15 NEW SECTION. **Sec. 1123. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
16 **HISTORIC PRESERVATION**

17 Rehabilitation of Beverly Bridge (30000022)

18 The reappropriations in this section are subject to the following
19 conditions and limitations: The reappropriations are subject to the
20 provisions of section 1111, chapter 413, Laws of 2019.

21 Reappropriation:

22	General Fund—Private/Local.	\$429,000
23	State Building Construction Account—State.	\$4,740,000
24	Subtotal Reappropriation.	\$5,169,000
25	Prior Biennia (Expenditures).	\$406,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$5,575,000

28 NEW SECTION. **Sec. 1124. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
29 **HISTORIC PRESERVATION**

30 2019-21 Historic County Courthouse Grants Program (30000023)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 1112, chapter 413, Laws of 2019.

1	Reappropriation:	
2	State Building Construction Account—State.	\$1,035,000
3	Prior Biennia (Expenditures).	\$84,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,119,000

6 NEW SECTION. **Sec. 1125. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
7 **HISTORIC PRESERVATION**

8 2019-21 Heritage Barn Preservation Program (30000024)

9	Reappropriation:	
10	State Building Construction Account—State.	\$383,000
11	Prior Biennia (Expenditures).	\$62,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$445,000

14 NEW SECTION. **Sec. 1126. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
15 **HISTORIC PRESERVATION**

16 2019-21 Historic Cemetery Grant Program (40000001)

17	Reappropriation:	
18	State Building Construction Account—State.	\$340,000
19	Prior Biennia (Expenditures).	\$175,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$515,000

22 NEW SECTION. **Sec. 1127. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
23 **HISTORIC PRESERVATION**

24 Ebey's National Historic Reserve (40000003)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 1115, chapter 413, Laws of 2019.

28	Reappropriation:	
29	State Building Construction Account—State.	\$655,000
30	Prior Biennia (Expenditures).	\$345,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$1,000,000

1 NEW SECTION. **Sec. 1128. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
2 **HISTORIC PRESERVATION**

3 21-23 Heritage Barn Grants (40000005)

4 Appropriation:

5	State Building Construction Account—State.	\$1,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$4,000,000
8	TOTAL.	\$5,000,000

9 NEW SECTION. **Sec. 1129. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
10 **HISTORIC PRESERVATION**

11 21-23 Historic County Courthouse Rehabilitation Program
12 (40000006)

13 Appropriation:

14	State Building Construction Account—State.	\$1,162,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$4,000,000
17	TOTAL.	\$5,162,000

18 NEW SECTION. **Sec. 1130. FOR THE DEPARTMENT OF ARCHAEOLOGY AND**
19 **HISTORIC PRESERVATION**

20 21-23 Historic Cemetery Grant Program (40000007)

21 Appropriation:

22	State Building Construction Account—State.	\$515,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$2,060,000
25	TOTAL.	\$2,575,000

(End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 2001. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Training Facility Capital and Functional Needs Assessment
(91000002)

Reappropriation:

State Building Construction Account—State.	\$200,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$200,000

NEW SECTION. **Sec. 2002. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

L&I HQ Elevators (30000018)

Reappropriation:

Accident Account—State.	\$425,000
Medical Aid Account—State.	\$425,000
Subtotal Reappropriation.	\$850,000
Prior Biennia (Expenditures).	\$3,084,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,934,000

NEW SECTION. **Sec. 2003. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Minor Works Preservation Projects (30000035)

Appropriation:

Accident Account—State.	\$1,075,000
Medical Aid Account—State.	\$1,072,000
Subtotal Appropriation.	\$2,147,000
Prior Biennia (Expenditures).	\$2,483,000
Future Biennia (Projected Costs).	\$7,842,000
TOTAL.	\$12,472,000

NEW SECTION. **Sec. 2004. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

1 Modernize Lab and Training Facility (30000043)

2 The reappropriations in this section are subject to the following
3 conditions and limitations: The reappropriations are subject to the
4 provisions of section 2005, chapter 413, Laws of 2019.

5 Reappropriation:

6	Accident Account—State.	\$42,478,000
7	Medical Aid Account—State.	\$7,496,000
8	Subtotal Reappropriation.	\$49,974,000
9	Prior Biennia (Expenditures).	\$3,229,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$53,203,000

12 NEW SECTION. **Sec. 2005. FOR THE DEPARTMENT OF LABOR AND**
13 **INDUSTRIES**

14 Air Handler Retrofit and Cooling Tower Replacement (30000059)

15 Appropriation:

16	Accident Account—State.	\$2,369,000
17	Medical Aid Account—State.	\$2,369,000
18	Subtotal Appropriation.	\$4,738,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$4,738,000

22 NEW SECTION. **Sec. 2006. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
23 **SERVICES**

24 Western State Hospital New Kitchen and Commissary Building
25 (20081319)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 2003, chapter 2, Laws of 2018.

29 Reappropriation:

30	State Building Construction Account—State.	\$2,358,000
31	Prior Biennia (Expenditures).	\$27,832,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$30,190,000

1 NEW SECTION. **Sec. 2007. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Special Commitment Center: Kitchen & Dining Room Upgrades
4 (20081506)

5 Reappropriation:

6	State Building Construction Account—State.	\$848,000
7	Prior Biennia (Expenditures).	\$152,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,000,000

10 NEW SECTION. **Sec. 2008. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 Fircrest School-Back-Up Power & Electrical Feeders (30000415)

13 Reappropriation:

14	State Building Construction Account—State.	\$2,029,000
15	Prior Biennia (Expenditures).	\$3,171,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$5,200,000

18 NEW SECTION. **Sec. 2009. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

19 **SERVICES**

20 Eastern State Hospital: New Boiler Plant (30000468)

21 Reappropriation:

22	State Building Construction Account—State.	\$12,032,000
23	Prior Biennia (Expenditures).	\$1,297,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$13,329,000

26 NEW SECTION. **Sec. 2010. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Minor Works Preservation Projects: Statewide (30002235)

29 Reappropriation:

30	State Building Construction Account—State.	\$3,575,000
31	Prior Biennia (Expenditures).	\$23,110,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$26,685,000

1 NEW SECTION. **Sec. 2011. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Rainier School - Multiple Buildings: Roofing Replacement &
4 Repairs (30002752)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 2005, chapter 356, Laws of 2020.

8 Reappropriation:

9 State Building Construction Account—State.	\$1,908,000
10 Prior Biennia (Expenditures).	\$722,000
11 Future Biennia (Projected Costs).	\$0
12 TOTAL.	\$2,630,000

13 NEW SECTION. **Sec. 2012. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
14 **SERVICES**

15 Fircrest School-Nursing Facilities: Replacement (30002755)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) It is the intent of the legislature to further the
19 recommendations of the December 2019 report from the William D.
20 Ruckleshaus center to redesign the intermediate care facility of the
21 Fircrest Residential Habilitation Center to function as short-term
22 crisis stabilization and intervention. It is also the intent of the
23 legislature to concentrate the footprint of the Fircrest Residential
24 Habilitation Center on the northern portion of the property. As a
25 result, \$7,750,000 of the appropriation in this section is provided
26 solely for design of a 100-bed nursing facility in the northeast
27 portion of the campus and \$2,243,000 of the appropriation is provided
28 solely to temporarily relocate the adult training program to a
29 different location on the Fircrest Rehabilitation Center campus to
30 facilitate construction of a 100-bed nursing facility.

31 (2) The department must repurpose one of the existing nursing
32 facility buildings once residents have been relocated to the new
33 nursing facility to be used as the permanent site of the adult
34 training program until such time as the intermediate care facility
35 has been redesigned to function as short-term crisis stabilization
36 and intervention.

1 (3) The department must seek input from individuals with
2 intellectual and developmental disabilities, including the residents
3 at Fircrest and their families or guardians, in design of a nursing
4 facility.

5 Appropriation:

6	State Building Construction Account—State.	\$9,993,000
7	Prior Biennia (Expenditures).	\$242,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$10,235,000

10 NEW SECTION. **Sec. 2013. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Lakeland Village: Code Required Campus Infrastructure Upgrades
13 (30002238)

14 Reappropriation:

15	State Building Construction Account—State.	\$5,143,000
16	Prior Biennia (Expenditures).	\$6,057,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$11,200,000

19 NEW SECTION. **Sec. 2014. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Eastern State Hospital-Westlake: New HVAC DDC Controls (30002759)

22 Reappropriation:

23	State Building Construction Account—State.	\$1,227,000
24	Prior Biennia (Expenditures).	\$1,173,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$2,400,000

27 NEW SECTION. **Sec. 2015. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Western State Hospital-Forensic Services: Two Wards Addition
30 (30002765)

31 Reappropriation:

32	State Building Construction Account—State.	\$23,572,000
33	Prior Biennia (Expenditures).	\$6,928,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$30,500,000

2 NEW SECTION. **Sec. 2016. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
3 **SERVICES**

4 DOC/DSHS McNeil Island-Infrastructure: Repairs & Upgrades
5 (30003211)

6 Reappropriation:

7 State Building Construction Account—State. \$1,234,000

8 Prior Biennia (Expenditures). \$36,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$1,270,000

11 NEW SECTION. **Sec. 2017. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 DOC/DSHS McNeil Island-Infrastructure: Water System Replacement
14 (30003213)

15 Reappropriation:

16 State Building Construction Account—State. \$1,535,000

17 Prior Biennia (Expenditures). \$973,000

18 Future Biennia (Projected Costs). \$0

19 TOTAL. \$2,508,000

20 NEW SECTION. **Sec. 2018. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Child Study and Treatment Center: CLIP Capacity (30003324)

23 Reappropriation:

24 State Building Construction Account—State. \$4,064,000

25 Prior Biennia (Expenditures). \$8,880,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$12,944,000

28 NEW SECTION. **Sec. 2019. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Special Commitment Center-King County SCTF: Expansion (30003564)

31 The reappropriation in this section is subject to the following
32 conditions and limitations: The reappropriation is subject to the
33 provisions of section 2010, chapter 298, Laws of 2018.

1 Reappropriation:

2	State Building Construction Account—State.	\$227,000
3	Prior Biennia (Expenditures).	\$2,383,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$2,610,000

6 NEW SECTION. **Sec. 2020. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 State Psychiatric Hospitals: Compliance with Federal Requirements
9 (30003569)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 2015, chapter 2, Laws of 2018.

13 Reappropriation:

14	State Building Construction Account—State.	\$322,000
15	Prior Biennia (Expenditures).	\$1,678,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$2,000,000

18 NEW SECTION. **Sec. 2021. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Western State Hospital: Master Plan Update (30003571)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 2016, chapter 2, Laws of 2018.

24 Reappropriation:

25	Charitable, Educational, Penal, and Reformatory	
26	Institutions Account—State.	\$154,000
27	Prior Biennia (Expenditures).	\$371,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$525,000

30 NEW SECTION. **Sec. 2022. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Yakima Valley School-Multiple Buildings: Safety Improvements
33 (30003573)

1	Reappropriation:	
2	State Building Construction Account—State.	\$975,000
3	Prior Biennia (Expenditures).	\$900,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$1,875,000

6 NEW SECTION. **Sec. 2023. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Special Commitment Center-Community Facilities: New Capacity
9 (30003577)

10 The appropriations in this section are subject to the following
11 conditions and limitations: The department must consult with the
12 communities that are potential sites for these facilities.

13	Reappropriation:	
14	Charitable, Educational, Penal, and Reformatory	
15	Institutions Account—State.	\$388,000

16	Appropriation:	
17	State Building Construction Account—State.	\$6,000,000
18	Prior Biennia (Expenditures).	\$112,000
19	Future Biennia (Projected Costs).	\$7,000,000
20	TOTAL.	\$13,500,000

21 NEW SECTION. **Sec. 2024. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Western State Hospital-East Campus: New Security Fence (30003578)

24	Reappropriation:	
25	State Building Construction Account—State.	\$479,000
26	Prior Biennia (Expenditures).	\$1,241,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,720,000

29 NEW SECTION. **Sec. 2025. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Western State Hospital-Multiple Buildings: Fire Suppression
32 (30003579)

33	Reappropriation:	
34	State Building Construction Account—State.	\$105,000

1	Prior Biennia (Expenditures)	\$895,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,000,000

4 NEW SECTION. **Sec. 2026. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
5 **SERVICES**

6 Western State Hospital-Multiple Buildings: Elevator Modernization
7 (30003582)

8 Reappropriation:

9 State Building Construction Account—State. \$4,821,000

10 Appropriation:

11 State Building Construction Account—State. \$1,275,000

12 Prior Biennia (Expenditures) \$279,000

13 Future Biennia (Projected Costs) \$0

14 TOTAL \$6,375,000

15 NEW SECTION. **Sec. 2027. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Western State Hospital-Multiple Buildings: Windows Security
18 (30003585)

19 Reappropriation:

20 State Building Construction Account—State. \$446,000

21 Prior Biennia (Expenditures) \$2,104,000

22 Future Biennia (Projected Costs) \$10,000,000

23 TOTAL \$12,550,000

24 NEW SECTION. **Sec. 2028. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
25 **SERVICES**

26 Fircrest School: Campus Master Plan & Rezone (30003601)

27 The appropriations in this section are subject to the following
28 conditions and limitations: The appropriations are subject to the
29 provisions of section 2012, chapter 298, Laws of 2018.

30 Reappropriation:

31 Charitable, Educational, Penal, and Reformatory

32 Institutions Account—State. \$102,000

33 Appropriation:

1	Charitable, Educational, Penal, and Reformatory	
2	Institutions Account—State.	\$125,000
3	Prior Biennia (Expenditures).	\$98,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$325,000

6 NEW SECTION. **Sec. 2029. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Western State Hospital-Forensic Services: Roofing Replacement
9 (30003603)

10 Reappropriation:

11	State Building Construction Account—State.	\$487,000
12	Prior Biennia (Expenditures).	\$1,468,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,955,000

15 NEW SECTION. **Sec. 2030. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Eastern State Hospital: Emergency Electrical System Upgrades
18 (30003616)

19 Reappropriation:

20	State Building Construction Account—State.	\$876,000
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21 Appropriation:

22	State Building Construction Account—State.	\$1,055,000
23	Prior Biennia (Expenditures).	\$124,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$2,055,000

26 NEW SECTION. **Sec. 2031. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Behavioral Health: Compliance with Systems Improvement Agreement
29 (30003849)

30 Reappropriation:

31	State Building Construction Account—State.	\$265,000
32	Prior Biennia (Expenditures).	\$8,635,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$8,900,000

1 NEW SECTION. **Sec. 2032. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital: Wards Renovations for Forensic Services
4 (40000026)

5 Reappropriation:

6 State Building Construction Account—State.	\$1,770,000
7 Prior Biennia (Expenditures).	\$8,790,000
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$10,560,000

10 NEW SECTION. **Sec. 2033. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Minor Works Preservation Projects: Statewide 2019-21 (40000381)

13 Reappropriation:

14 Charitable, Educational, Penal, and Reformatory	
15 Institutions Account—State.	\$1,333,000
16 State Building Construction Account—State.	\$10,043,000
17 Subtotal Reappropriation.	\$11,376,000
18 Prior Biennia (Expenditures).	\$3,674,000
19 Future Biennia (Projected Costs).	\$0
20 TOTAL.	\$15,050,000

21 NEW SECTION. **Sec. 2034. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Minor Works Program Projects: Statewide 2019-21 (40000382)

24 Reappropriation:

25 Charitable, Educational, Penal, and Reformatory	
26 Institutions Account—State.	\$825,000
27 State Building Construction Account—State.	\$1,649,000
28 Subtotal Reappropriation.	\$2,474,000
29 Prior Biennia (Expenditures).	\$281,000
30 Future Biennia (Projected Costs).	\$0
31 TOTAL.	\$2,755,000

32 NEW SECTION. **Sec. 2035. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

34 DSHS & DCYF Fire Alarms (91000066)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions section 2009, chapter 356, Laws of 2020.

4 Reappropriation:

5 State Building Construction Account—State. \$10,777,000

6 Appropriation:

7 State Building Construction Account—State. \$5,000,000

8 Prior Biennia (Expenditures). \$1,042,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$16,819,000

11 NEW SECTION. **Sec. 2036. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Western State Hospital: New Forensic Hospital (91000067)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The reappropriation is subject to the provisions of section
17 2040, chapter 413, Laws of 2019.

18 (2) The department must complete the design funded in this
19 section in a manner that will consider ways to reduce costs
20 associated with the construction of the new forensic hospital.

21 Reappropriation:

22 State Building Construction Account—State. \$2,000

23 Appropriation:

24 State Building Construction Account—State. \$51,000,000

25 Prior Biennia (Expenditures). \$998,000

26 Future Biennia (Projected Costs). \$560,163,000

27 TOTAL. \$612,163,000

28 NEW SECTION. **Sec. 2037. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
29 **SERVICES**

30 Eastern State Hospital Elevators (91000068)

31 Reappropriation:

32 Charitable, Educational, Penal, and Reformatory

33 Institutions Account—State. \$2,395,000

34 Prior Biennia (Expenditures). \$305,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$2,700,000

3 NEW SECTION. **Sec. 2038. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
4 **SERVICES**

5 Western State Hospital-Multiple Buildings: Fire Doors Replacement
6 (40000392)

7 Reappropriation:
8 State Building Construction Account—State \$5,046,000
9 Prior Biennia (Expenditures) \$54,000
10 Future Biennia (Projected Costs) \$0
11 TOTAL \$5,100,000

12 NEW SECTION. **Sec. 2039. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Eastern State Hospital-Eastlake & Westlake: Fire & Smoke Controls
15 (40000404)

16 Reappropriation:
17 State Building Construction Account—State \$1,933,000
18 Prior Biennia (Expenditures) \$117,000
19 Future Biennia (Projected Costs) \$0
20 TOTAL \$2,050,000

21 NEW SECTION. **Sec. 2040. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Eastern State Hospital-Westlake: Fire Stops (40000405)

24 Reappropriation:
25 State Building Construction Account—State \$1,991,000
26 Prior Biennia (Expenditures) \$139,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$2,130,000

29 NEW SECTION. **Sec. 2041. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Special Commitment Center-Fire House: Electrical Upgrades
32 (40000422)

33 Reappropriation:

1	State Building Construction Account—State.	\$1,112,000
2	Prior Biennia (Expenditures).	\$423,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$1,535,000

5 NEW SECTION. **Sec. 2042. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
6 **SERVICES**

7 Eastern State Hospital-EL & WL: HVAC Compliance & Monitoring
8 (40000492)

9 Reappropriation:

10	State Building Construction Account—State.	\$1,816,000
11	Prior Biennia (Expenditures).	\$99,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$1,915,000

14 NEW SECTION. **Sec. 2043. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Eastern State Hospital-Activity Therapy Building: HVAC Upgrades
17 (40000493)

18 Appropriation:

19	State Building Construction Account—State.	\$5,625,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,625,000

23 NEW SECTION. **Sec. 2044. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Maple Lane-Columbia Cottage: Behavioral Health Expansion
26 (40000567)

27 Appropriation:

28	State Building Construction Account—State.	\$5,000,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$5,000,000

32 NEW SECTION. **Sec. 2045. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Minor Works Program Projects: Statewide 2021-23 (40000569)

2 The appropriation in this section is subject to the following
3 conditions and limitations: \$250,000 of the appropriation in this
4 section is provided solely for the department to complete a
5 comprehensive review and plan of the water system on the Fircrest
6 campus.

7 Appropriation:

8	State Building Construction Account—State.	\$2,755,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$20,010,000
11	TOTAL.	\$22,765,000

12 NEW SECTION. **Sec. 2046. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
13 **SERVICES**

14 Minor Works Preservation Projects: Statewide 2021-23 (40000571)

15 Appropriation:

16	State Building Construction Account—State.	\$13,610,000
17	Charitable, Educational, Penal, and Reformatory	
18	Institutions Account—State.	\$1,440,000
19	Subtotal Appropriation.	\$15,050,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$96,700,000
22	TOTAL.	\$111,750,000

23 NEW SECTION. **Sec. 2047. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Statewide-Behavioral Health: Patient Safety Improvements 2021-23
26 (40000578)

27 Appropriation:

28	State Building Construction Account—State.	\$10,223,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$40,000,000
31	TOTAL.	\$50,223,000

32 NEW SECTION. **Sec. 2048. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
33 **SERVICES**

1 Western State Hospital-Building 29: Roofing Replacement
2 (40000589)

3 Appropriation:

4	State Building Construction Account—State.	\$2,285,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$2,285,000

8 NEW SECTION. **Sec. 2049. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Western State Hospital-Building 27: Roofing Replacement
11 (40000888)

12 Appropriation:

13	State Building Construction Account—State.	\$1,200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,200,000

17 NEW SECTION. **Sec. 2050. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
18 **SERVICES**

19 ESH and WSH-All Wards: Patient Safety Improvements (91000019)

20 Reappropriation:

21	State Building Construction Account—State.	\$8,076,000
22	Prior Biennia (Expenditures).	\$10,593,000
23	Future Biennia (Projected Costs).	\$40,000,000
24	TOTAL.	\$58,669,000

25 NEW SECTION. **Sec. 2051. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
26 **SERVICES**

27 Western State Hospital & CSTC Power Upgrades (91000070)

28 Reappropriation:

29	State Building Construction Account—State.	\$2,081,000
30	Prior Biennia (Expenditures).	\$219,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$2,300,000

1 NEW SECTION. **Sec. 2052. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
4 (91000074)

5 Reappropriation:

6	State Building Construction Account—State.	\$168,000
7	Prior Biennia (Expenditures).	\$182,000
8	Future Biennia (Projected Costs).	\$55,274,000
9	TOTAL.	\$55,624,000

10 NEW SECTION. **Sec. 2053. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

11 **SERVICES**

12 BH: State Operated Community Civil 16-Bed Capacity (91000075)

13 Reappropriation:

14	State Building Construction Account—State.	\$4,131,000
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15 Appropriation:

16	State Building Construction Account—State.	\$15,190,000
17	Prior Biennia (Expenditures).	\$869,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$20,190,000

20 NEW SECTION. **Sec. 2054. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

21 **SERVICES**

22 BH: State Owned, Mixed Use Community Civil 48-Bed Capacity
23 (91000077)

24 The appropriations in this section are subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 2054, chapter 413, Laws of 2019.

27 Reappropriation:

28	State Building Construction Account—State.	\$18,235,000
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29 Appropriation:

30	State Building Construction Account—State.	\$37,700,000
31	Prior Biennia (Expenditures).	\$1,765,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$57,700,000

1 NEW SECTION. **Sec. 2055. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Rainier School-Pats E,C Cottage Cooling Upgrades (91000078)

4 Reappropriation:

5 State Building Construction Account—State.	\$1,362,000
6 Prior Biennia (Expenditures).	\$6,638,000
7 Future Biennia (Projected Costs).	\$0
8 TOTAL.	\$8,000,000

9 NEW SECTION. **Sec. 2056. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Western State Hospital Treatment & Recovery Center (91000080)

12 Reappropriation:

13 State Building Construction Account—State. \$7,464,000

14 Appropriation:

15 State Building Construction Account—State.	\$16,600,000
16 Prior Biennia (Expenditures).	\$536,000
17 Future Biennia (Projected Costs).	\$0
18 TOTAL.	\$24,600,000

19 NEW SECTION. **Sec. 2057. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Community Nursing Care Homes (92000042)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) It is the intent of the legislature to further the
25 recommendations of the December 2019 report from the William D.
26 Ruckleshaus center to redesign intermediate care facilities of the
27 residential habilitation centers to function as short-term crisis
28 stabilization and intervention by constructing smaller, nursing care
29 homes in community settings to care for individuals with intellectual
30 and developmental disabilities.

31 (2) \$300,000 of the appropriation in this section is provided
32 solely to complete a predesign of community nursing care homes to
33 provide nursing facility level of care to individuals with
34 intellectual and developmental disabilities. The predesign must
35 include options for four or five individual facilities with a minimum

1 of four beds in each and for an individual facility with a minimum of
2 30 beds.

3 (3) The department shall provide recommendations for where these
4 community nursing care homes should be located geographically in the
5 state and an analysis of the costs associated with operating these
6 homes. The department shall submit a report of this information to
7 the governor and the appropriate committees of the legislature no
8 later than December 1, 2021.

9 Appropriation:

10	State Building Construction Account—State.	\$300,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$300,000

14 NEW SECTION. **Sec. 2058. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Residential Habilitation Center Land Management (92000044)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The department shall hire one full-time
19 employee with expertise in land management and development to manage
20 the lands of the residential habilitation centers including, but not
21 limited to, the long-term, revenue generating opportunities for
22 underused portions of the Fircrest Residential Habilitation Center.
23 It is the intent of the legislature that this position will maximize
24 the earning potential of the lands to fund services for those with
25 intellectual and developmental disabilities.

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory	
28	Institutions Account—State.	\$150,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$150,000

32 NEW SECTION. **Sec. 2059. FOR THE DEPARTMENT OF HEALTH**

33 Newborn Screening Wing Addition (30000301)

34 Reappropriation:

35	State Building Construction Account—State.	\$900,000
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1	Prior Biennia (Expenditures)	\$4,734,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$5,634,000

4 NEW SECTION. **Sec. 2060. FOR THE DEPARTMENT OF HEALTH**

5 Drinking Water Preconstruction Loans (30000334)

6 Reappropriation:

7	Drinking Water Assistance Account—State	\$150,000
8	Prior Biennia (Expenditures)	\$585,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$735,000

11 NEW SECTION. **Sec. 2061. FOR THE DEPARTMENT OF HEALTH**

12 New Central Boiler Plant (30000381)

13 The appropriation in this section is subject to the following
14 conditions and limitations: The department must submit a preliminary
15 predesign to the office of financial management and the appropriate
16 legislative committees by December 31, 2021. Appropriations for
17 design and construction may not be expended or encumbered until the
18 office of financial management has reviewed and approved the
19 department's predesign.

20 Appropriation:

21	State Building Construction Account—State	\$12,725,000
22	Prior Biennia (Expenditures)	\$540,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$13,265,000

25 NEW SECTION. **Sec. 2062. FOR THE DEPARTMENT OF HEALTH**

26 Drinking Water Construction Loans (30000409)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 2034, chapter 2, Laws of 2018.

30 Reappropriation:

31	Drinking Water Assistance Account—State	\$18,000,000
32	Prior Biennia (Expenditures)	\$69,609,000
33	Future Biennia (Projected Costs)	\$0

1 TOTAL. \$87,609,000

2 NEW SECTION. **Sec. 2063. FOR THE DEPARTMENT OF HEALTH**

3 Drinking Water System Repairs and Consolidation (40000006)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 2035, chapter 2, Laws of 2018.

7 Reappropriation:

8 State Building Construction Account—State. \$1,000,000

9 Prior Biennia (Expenditures). \$2,858,000

10 Future Biennia (Projected Costs). \$0

11 TOTAL. \$3,858,000

12 NEW SECTION. **Sec. 2064. FOR THE DEPARTMENT OF HEALTH**

13 Othello Water Supply and Storage (40000008)

14 Reappropriation:

15 State Building Construction Account—State. \$965,000

16 Prior Biennia (Expenditures). \$585,000

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$1,550,000

19 NEW SECTION. **Sec. 2065. FOR THE DEPARTMENT OF HEALTH**

20 2019-21 Drinking Water Assistance Program (40000025)

21 Reappropriation:

22 Drinking Water Assistance Account—Federal. \$31,000,000

23 Prior Biennia (Expenditures). \$4,000,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$35,000,000

26 NEW SECTION. **Sec. 2066. FOR THE DEPARTMENT OF HEALTH**

27 2019-21 Drinking Water System Repairs and Consolidation
28 (40000027)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 2068, chapter 413, Laws of 2019.

32 Reappropriation:

1	State Building Construction Account—State.	\$750,000
2	Prior Biennia (Expenditures).	\$21,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$771,000

5 NEW SECTION. **Sec. 2067. FOR THE DEPARTMENT OF HEALTH**

6 Small & Disadvantaged Communities DW (40000031)

7 Appropriation:

8	General Fund—Federal.	\$743,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$743,000

12 NEW SECTION. **Sec. 2068. FOR THE DEPARTMENT OF HEALTH**

13 Replace Air Handling Unit (AHU) in A/Q-wings (40000034)

14 Appropriation:

15	State Building Construction Account—State.	\$1,894,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,894,000

19 NEW SECTION. **Sec. 2069. FOR THE DEPARTMENT OF HEALTH**

20 Minor Works - Facility Preservation (40000037)

21 Appropriation:

22	State Building Construction Account—State.	\$419,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$419,000

26 NEW SECTION. **Sec. 2070. FOR THE DEPARTMENT OF HEALTH**

27 Minor Works - Facility Program (40000038)

28 Appropriation:

29	State Building Construction Account—State.	\$467,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$467,000

1 NEW SECTION. **Sec. 2071. FOR THE DEPARTMENT OF HEALTH**

2 2021-23 Drinking Water Assistance Program (40000049)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) For projects involving repair, replacement, or improvement of
6 a clean water infrastructure facility or other public works facility
7 for which an investment grade efficiency audit is reasonably
8 obtainable, the department must require as a contract condition that
9 the project sponsor undertake an investment grade efficiency audit.
10 The project sponsor may finance the costs of the audit as part of its
11 drinking water state revolving fund program loan.

12 (2) The department must encourage local government use of
13 federally funded drinking water infrastructure programs operated by
14 the United States department of agriculture rural development.

15 (3) Of the amounts provided in this section, \$5,736,000 must be
16 granted to the Lakewood Water District to remove per and
17 polyfluorinated alkyl substances from the Scotts Wellfield.

18 Appropriation:

19	Drinking Water Assistance Account—Federal.	\$34,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$34,000,000

23 NEW SECTION. **Sec. 2072. FOR THE DEPARTMENT OF HEALTH**

24 2021-23 Drinking Water Construction Loans - State Match
25 (40000051)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) For projects involving repair, replacement, or improvement of
29 a clean water infrastructure facility or other public works facility
30 for which an investment grade efficiency audit is reasonably
31 obtainable, the department of health must require as a contract
32 condition that the project sponsor undertake an investment grade
33 efficiency audit. The project sponsor may finance the costs of the
34 audit as part of its drinking water state revolving fund program
35 loan.

(2) The department must encourage local government use of federally funded drinking water infrastructure programs operated by the United States department of agriculture rural development.

Appropriation:

Drinking Water Assistance Account—State.	\$11,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$11,000,000

NEW SECTION. **Sec. 2073. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Washington Veterans Home: Bldg 6 & 7 Demo and Grounds Improvement (30000002)

Reappropriation:

State Building Construction Account—State.	\$2,585,000
Prior Biennia (Expenditures).	\$317,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$2,902,000

NEW SECTION. **Sec. 2074. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

Minor Works Facilities Preservation (30000094)

Reappropriation:

State Building Construction Account—State.	\$755,000
Model Toxics Control Capital Account—State.	\$200,000
Subtotal Reappropriation.	\$955,000

Appropriation:

State Building Construction Account—State.	\$3,570,000
Prior Biennia (Expenditures).	\$4,339,000
Future Biennia (Projected Costs).	\$15,460,000
TOTAL.	\$24,324,000

NEW SECTION. **Sec. 2075. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

WVH HVAC Retrofit (40000006)

The appropriations in this section are subject to the following conditions and limitations: To assist in funding this project, the department must apply for competitive federal grant funding made available through the American rescue plan and, upon receipt of any

1 such funding, an equal amount of the state building construction
2 account—state appropriation shall be placed in unallotted status.

3 Reappropriation:

4 State Building Construction Account—State. \$250,000

5 Appropriation:

6 State Building Construction Account—State. \$15,384,000

7 Prior Biennia (Expenditures). \$162,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$15,796,000

10 NEW SECTION. **Sec. 2076. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

11 WSH - Life Safety Grant (40000013)

12 Reappropriation:

13 General Fund—Federal. \$325,000

14 State Building Construction Account—State. \$175,000

15 Subtotal Reappropriation. \$500,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$500,000

19 NEW SECTION. **Sec. 2077. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
20 **AND FAMILIES**

21 Echo Glen-Housing Unit: Acute Mental Health Unit (30002736)

22 Reappropriation:

23 State Building Construction Account—State. \$7,000,000

24 Prior Biennia (Expenditures). \$2,600,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$9,600,000

27 NEW SECTION. **Sec. 2078. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
28 **AND FAMILIES**

29 Green Hill School-Recreation Building: Replacement (30003237)

30 Appropriation:

31 State Building Construction Account—State. \$29,962,000

32 Prior Biennia (Expenditures). \$1,800,000

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$31,762,000

2 NEW SECTION. **Sec. 2079. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
3 **AND FAMILIES**

4 Minor Works Preservation Projects: Statewide 2019-21 (40000400)

5 Reappropriation:
6 State Building Construction Account—State. \$750,000
7 Prior Biennia (Expenditures). \$2,250,000
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$3,000,000

10 NEW SECTION. **Sec. 2080. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
11 **AND FAMILIES**

12 Minor Works Preservation Projects - SW 2021-23 (40000532)

13 Appropriation:
14 Charitable, Educational, Penal, and Reformatory
15 Institutions Account—State. \$761,000
16 State Building Construction Account—State. \$478,000
17 Subtotal Appropriation. \$1,239,000
18 Prior Biennia (Expenditures). \$0
19 Future Biennia (Projected Costs). \$0
20 TOTAL. \$1,239,000

21 NEW SECTION. **Sec. 2081. FOR THE DEPARTMENT OF CHILDREN, YOUTH,**
22 **AND FAMILIES**

23 Green Hill School - Baker North Remodel (40000534)

24 Appropriation:
25 State Building Construction Account—State. \$6,624,000
26 Prior Biennia (Expenditures). \$0
27 Future Biennia (Projected Costs). \$0
28 TOTAL. \$6,624,000

29 NEW SECTION. **Sec. 2082. FOR THE DEPARTMENT OF CORRECTIONS**

30 MCC: WSR Perimeter Wall Renovation (30000117)

31 Reappropriation:
32 State Building Construction Account—State. \$200,000

33 Appropriation:

1 State Building Construction Account—State. \$1,000,000
 2 Prior Biennia (Expenditures). \$0
 3 Future Biennia (Projected Costs). \$10,063,000
 4 TOTAL. \$11,263,000

5 NEW SECTION. **Sec. 2083. FOR THE DEPARTMENT OF CORRECTIONS**

6 CBCC: Boiler Replacement (30000130)

7 Reappropriation:

8 State Building Construction Account—State. \$7,000,000
 9 Prior Biennia (Expenditures). \$624,000
 10 Future Biennia (Projected Costs). \$0
 11 TOTAL. \$7,624,000

12 NEW SECTION. **Sec. 2084. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington Corrections Center: Transformers and Switches
 14 (30000143)

15 Reappropriation:

16 State Building Construction Account—State. \$16,435,000
 17 Prior Biennia (Expenditures). \$4,010,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$20,445,000

20 NEW SECTION. **Sec. 2085. FOR THE DEPARTMENT OF CORRECTIONS**

21 WCC: Replace Roofs (30000654)

22 Reappropriation:

23 State Building Construction Account—State. \$500,000
 24 Prior Biennia (Expenditures). \$3,719,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$4,219,000

27 NEW SECTION. **Sec. 2086. FOR THE DEPARTMENT OF CORRECTIONS**

28 MCC: TRU Roof Programs and Recreation Building (30000738)

29 Appropriation:

30 State Building Construction Account—State. \$5,996,000
 31 Prior Biennia (Expenditures). \$0
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$5,996,000

2 NEW SECTION. Sec. 2087. FOR THE DEPARTMENT OF CORRECTIONS

3 WCC: Support Buildings Roof Replacement (40000380)

4 Appropriation:

5 State Building Construction Account—State. \$7,000,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$9,427,000

8 TOTAL. \$16,427,000

9 NEW SECTION. Sec. 2088. FOR THE DEPARTMENT OF CORRECTIONS

10 SW IMU Recreation Yard Improvement (30001123)

11 Reappropriation:

12 State Building Construction Account—State. \$900,000

13 Prior Biennia (Expenditures). \$600,000

14 Future Biennia (Projected Costs). \$3,032,000

15 TOTAL. \$4,532,000

16 NEW SECTION. Sec. 2089. FOR THE DEPARTMENT OF CORRECTIONS

17 CRCC Security Electronics Network Renovation (30001124)

18 Reappropriation:

19 State Building Construction Account—State. \$4,000,000

20 Prior Biennia (Expenditures). \$2,000,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$6,000,000

23 NEW SECTION. Sec. 2090. FOR THE DEPARTMENT OF CORRECTIONS

24 WCC: Reclaimed Water Line (40000058)

25 Reappropriation:

26 State Building Construction Account—State. \$1,871,000

27 Prior Biennia (Expenditures). \$116,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$1,987,000

30 NEW SECTION. Sec. 2091. FOR THE DEPARTMENT OF CORRECTIONS

31 MCC: WSR Clinic Roof Replacement (40000180)

1 Reappropriation:
 2 State Building Construction Account—State. \$825,000
 3 Appropriation:
 4 State Building Construction Account—State. \$8,508,000
 5 Prior Biennia (Expenditures). \$0
 6 Future Biennia (Projected Costs). \$0
 7 TOTAL. \$9,333,000

8 NEW SECTION. **Sec. 2092. FOR THE DEPARTMENT OF CORRECTIONS**

9 MCC: SOU and TRU - Domestic Water and HVAC Piping System
 10 (40000246)

11 The appropriation in this section is subject to the following
 12 conditions and limitations: The reappropriation is subject to the
 13 provisions of section 2026, chapter 356, Laws of 2020.

14 Reappropriation:
 15 State Building Construction Account—State. \$300,000
 16 Appropriation:
 17 State Building Construction Account—State. \$2,729,000
 18 Prior Biennia (Expenditures). \$100,000
 19 Future Biennia (Projected Costs). \$18,922,000
 20 TOTAL. \$22,051,000

21 NEW SECTION. **Sec. 2093. FOR THE DEPARTMENT OF CORRECTIONS**

22 Minor Works - Preservation Projects (40000254)

23 Appropriation:
 24 State Building Construction Account—State. \$12,000,000
 25 Prior Biennia (Expenditures). \$0
 26 Future Biennia (Projected Costs). \$60,833,000
 27 TOTAL. \$72,833,000

28 NEW SECTION. **Sec. 2094. FOR THE DEPARTMENT OF CORRECTIONS**

29 MCC: Sewer System HABU (Highest and Best Use) (40000185)

30 The reappropriation in this section is subject to the following
 31 conditions and limitations: The reappropriation is subject to the
 32 provisions of section 2103, chapter 413, Laws of 2019.

33 Reappropriation:

1	State Building Construction Account—State.	\$500,000
2	Prior Biennia (Expenditures).	\$300,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$800,000

5 NEW SECTION. **Sec. 2095. FOR THE DEPARTMENT OF CORRECTIONS**

6 Minor Works - Preservation Projects (40000187)

7 Reappropriation:

8	State Building Construction Account—State.	\$3,500,000
9	Prior Biennia (Expenditures).	\$2,973,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$6,473,000

12 NEW SECTION. **Sec. 2096. FOR THE DEPARTMENT OF CORRECTIONS**

13 WSP: Unit Six Roof Replacement (92000037)

14 Reappropriation:

15	State Building Construction Account—State.	\$650,000
16	Prior Biennia (Expenditures).	\$277,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$927,000

19 NEW SECTION. **Sec. 2097. FOR THE DEPARTMENT OF CORRECTIONS**

20 WCCW: AC for MSU (92000039)

21 Reappropriation:

22	State Building Construction Account—State.	\$1,250,000
23	Prior Biennia (Expenditures).	\$46,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,296,000

(End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 3001. FOR THE DEPARTMENT OF ECOLOGY**

Water Supply Facilities (19742006)

Reappropriation:

State and Local Improvements Revolving Account—

Water Supply Facilities—State. \$295,000

Prior Biennia (Expenditures). \$15,116,000

Future Biennia (Projected Costs). \$0

TOTAL. \$15,411,000

NEW SECTION. **Sec. 3002. FOR THE DEPARTMENT OF ECOLOGY**

Pier 63 Creosote Removal (92000193)

Appropriation:

Model Toxics Control Capital Account—State. \$1,500,000

Prior Biennia (Expenditures). \$0

Future Biennia (Projected Costs). \$0

TOTAL. \$1,500,000

NEW SECTION. **Sec. 3003. FOR THE DEPARTMENT OF ECOLOGY**

Low-Level Nuclear Waste Disposal Trench Closure (19972012)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 3002, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Site Closure Account—State. \$8,472,000

Prior Biennia (Expenditures). \$4,930,000

Future Biennia (Projected Costs). \$0

TOTAL. \$13,402,000

NEW SECTION. **Sec. 3004. FOR THE DEPARTMENT OF ECOLOGY**

Twin Lake Aquifer Recharge Project (20042951)

Reappropriation:

State Building Construction Account—State. \$146,000

Prior Biennia (Expenditures). \$604,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$750,000

3 NEW SECTION. **Sec. 3005. FOR THE DEPARTMENT OF ECOLOGY**

4 Quad Cities Water Right Mitigation (20052852)

5 Reappropriation:

6 State Building Construction Account—State \$115,000
7 Prior Biennia (Expenditures) \$1,484,000
8 Future Biennia (Projected Costs) \$0
9 TOTAL \$1,599,000

10 NEW SECTION. **Sec. 3006. FOR THE DEPARTMENT OF ECOLOGY**

11 Transfer of Water Rights for Cabin Owners (20081951)

12 Reappropriation:

13 State Building Construction Account—State \$57,000
14 Prior Biennia (Expenditures) \$393,000
15 Future Biennia (Projected Costs) \$0
16 TOTAL \$450,000

17 NEW SECTION. **Sec. 3007. FOR THE DEPARTMENT OF ECOLOGY**

18 Watershed Plan Implementation and Flow Achievement (30000028)

19 Reappropriation:

20 State Building Construction Account—State \$115,000
21 Prior Biennia (Expenditures) \$5,881,000
22 Future Biennia (Projected Costs) \$0
23 TOTAL \$5,996,000

24 NEW SECTION. **Sec. 3008. FOR THE DEPARTMENT OF ECOLOGY**

25 Remedial Action Grant Program (30000039)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 3006, chapter 36, Laws of 2010 1st sp. sess.

29 Reappropriation:

30 Model Toxics Control Capital Account—State \$2,715,000
31 Prior Biennia (Expenditures) \$72,394,000
32 Future Biennia (Projected Costs) \$0

1 TOTAL. \$75,109,000

2 NEW SECTION. **Sec. 3009. FOR THE DEPARTMENT OF ECOLOGY**

3 Clean Up Toxics Sites - Puget Sound (30000144)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3021, chapter 48, Laws of 2011 1st sp. sess.
7 and section 3002, chapter 35, Laws of 2016 sp. sess.

8 Reappropriation:

9	Model Toxics Control Capital Account—State.	\$317,000
10	Prior Biennia (Expenditures).	\$38,717,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$39,034,000

13 NEW SECTION. **Sec. 3010. FOR THE DEPARTMENT OF ECOLOGY**

14 Watershed Plan Implementation and Flow Achievement (30000213)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation is subject to the
17 provisions of section 3030, chapter 49, Laws of 2011 1st sp. sess.

18 Reappropriation:

19	State Building Construction Account—State.	\$87,000
20	Prior Biennia (Expenditures).	\$7,913,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$8,000,000

23 NEW SECTION. **Sec. 3011. FOR THE DEPARTMENT OF ECOLOGY**

24 Remedial Action Grant Program (30000216)

25 Reappropriation:

26	Model Toxics Control Capital Account—State.	\$17,040,000
27	Prior Biennia (Expenditures).	\$45,824,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$62,864,000

30 NEW SECTION. **Sec. 3012. FOR THE DEPARTMENT OF ECOLOGY**

31 Clean Up Toxics Sites - Puget Sound (30000265)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3005, chapter 35, Laws of 2016 sp. sess.

4 Reappropriation:

5	Model Toxics Control Capital Account—State.	\$160,000
6	Prior Biennia (Expenditures).	\$15,042,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$15,202,000

9 NEW SECTION. **Sec. 3013. FOR THE DEPARTMENT OF ECOLOGY**

10 ASARCO - Tacoma Smelter Plume and Mines (30000280)

11 Reappropriation:

12	Cleanup Settlement Account—State.	\$2,835,000
13	Prior Biennia (Expenditures).	\$17,812,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$20,647,000

16 NEW SECTION. **Sec. 3014. FOR THE DEPARTMENT OF ECOLOGY**

17 Padilla Bay Federal Capital Projects (30000282)

18 Reappropriation:

19	General Fund—Federal.	\$91,000
20	Prior Biennia (Expenditures).	\$709,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$800,000

23 NEW SECTION. **Sec. 3015. FOR THE DEPARTMENT OF ECOLOGY**

24 Watershed Plan Implementation and Flow Achievement (30000331)

25 Reappropriation:

26	State Building Construction Account—State.	\$2,013,000
27	Prior Biennia (Expenditures).	\$7,987,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$10,000,000

30 NEW SECTION. **Sec. 3016. FOR THE DEPARTMENT OF ECOLOGY**

31 Dungeness Water Supply & Mitigation (30000333)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3082, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	State Building Construction Account—State.	\$639,000
6	Prior Biennia (Expenditures).	\$1,411,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$2,050,000

9 NEW SECTION. **Sec. 3017. FOR THE DEPARTMENT OF ECOLOGY**

10 ASARCO Cleanup (30000334)

11 The reappropriation in this section is subject to the following
12 conditions and limitations: The reappropriation is subject to the
13 provisions of section 3020, chapter 413, Laws of 2019.

14 Reappropriation:

15	Cleanup Settlement Account—State.	\$1,273,000
16	Prior Biennia (Expenditures).	\$34,987,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$36,260,000

19 NEW SECTION. **Sec. 3018. FOR THE DEPARTMENT OF ECOLOGY**

20 Padilla Bay Federal Capital Projects - Programmatic (30000335)

21 Reappropriation:

22	General Fund—Federal.	\$500,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$500,000

26 NEW SECTION. **Sec. 3019. FOR THE DEPARTMENT OF ECOLOGY**

27 Clean Up Toxics Sites - Puget Sound (30000337)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 3007, chapter 35, Laws of 2016 sp. sess.

31 Reappropriation:

32	Model Toxics Control Capital Account—State.	\$1,071,000
33	Prior Biennia (Expenditures).	\$23,984,000

1 Future Biennia (Projected Costs) \$0
 2 TOTAL \$25,055,000

3 NEW SECTION. **Sec. 3020. FOR THE DEPARTMENT OF ECOLOGY**

4 Remedial Action Grants (30000374)

5 Reappropriation:

6 Model Toxics Control Capital Account—State \$9,357,000
 7 Prior Biennia (Expenditures) \$53,180,000
 8 Future Biennia (Projected Costs) \$0
 9 TOTAL \$62,537,000

10 NEW SECTION. **Sec. 3021. FOR THE DEPARTMENT OF ECOLOGY**

11 Centennial Clean Water Program (30000427)

12 The reappropriations and appropriations in this section are
 13 subject to the following conditions and limitations: The
 14 reappropriations and appropriations are subject to the provisions of
 15 section 3009, chapter 35, Laws of 2016 sp. sess.

16 Reappropriation:

17 Model Toxics Control Capital Account—State \$1,627,000
 18 State Building Construction Account—State \$543,000
 19 Subtotal Reappropriation \$2,170,000
 20 Prior Biennia (Expenditures) \$20,330,000
 21 Future Biennia (Projected Costs) \$0
 22 TOTAL \$22,500,000

23 NEW SECTION. **Sec. 3022. FOR THE DEPARTMENT OF ECOLOGY**

24 Eastern Washington Clean Sites Initiative (30000432)

25 Reappropriation:

26 Model Toxics Control Capital Account—State \$7,444,000
 27 Prior Biennia (Expenditures) \$2,456,000
 28 Future Biennia (Projected Costs) \$0
 29 TOTAL \$9,900,000

30 NEW SECTION. **Sec. 3023. FOR THE DEPARTMENT OF ECOLOGY**

31 Remedial Action Grants (30000458)

32 The reappropriations and appropriations in this section are
 33 subject to the following conditions and limitations: The

1 reappropriations and appropriations are subject to the provisions of
2 section 3011, chapter 35, Laws of 2016 sp. sess.

3 Reappropriation:

4	Model Toxics Control Capital Account—State.	\$8,711,000
5	State Building Construction Account—State.	\$14,081,000
6	Subtotal Reappropriation.	\$22,792,000
7	Prior Biennia (Expenditures).	\$29,955,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$52,747,000

10 NEW SECTION. **Sec. 3024. FOR THE DEPARTMENT OF ECOLOGY**

11 Leaking Tank Model Remedies (30000490)

12 Reappropriation:

13	Model Toxics Control Capital Account—State.	\$280,000
14	Prior Biennia (Expenditures).	\$1,720,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$2,000,000

17 NEW SECTION. **Sec. 3025. FOR THE DEPARTMENT OF ECOLOGY**

18 Stormwater Financial Assistance Program (30000535)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3012, chapter 35, Laws of 2016 sp. sess.

22 Reappropriation:

23	Model Toxics Control Stormwater Account—State.	\$22,444,000
24	Prior Biennia (Expenditures).	\$8,757,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$31,201,000

27 NEW SECTION. **Sec. 3026. FOR THE DEPARTMENT OF ECOLOGY**

28 Coastal Wetlands Federal Funds (30000536)

29 Reappropriation:

30	General Fund—Federal.	\$3,962,000
31	Prior Biennia (Expenditures).	\$6,038,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$10,000,000

1 NEW SECTION. Sec. 3027. FOR THE DEPARTMENT OF ECOLOGY

2 Floodplains by Design (30000537)

3 Reappropriation:

4	State Building Construction Account—State.	\$10,094,000
5	Prior Biennia (Expenditures).	\$25,466,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$35,560,000

8 NEW SECTION. Sec. 3028. FOR THE DEPARTMENT OF ECOLOGY

9 ASARCO Cleanup (30000538)

10 Reappropriation:

11	Cleanup Settlement Account—State.	\$1,982,000
12	Prior Biennia (Expenditures).	\$10,164,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$12,146,000

15 NEW SECTION. Sec. 3029. FOR THE DEPARTMENT OF ECOLOGY

16 Cleanup Toxics Sites - Puget Sound (30000542)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: The reappropriation is subject to the
19 provisions of section 3013, chapter 35, Laws of 2016 sp. sess.

20 Reappropriation:

21	Model Toxics Control Capital Account—State.	\$6,379,000
22	Prior Biennia (Expenditures).	\$8,002,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$14,381,000

25 NEW SECTION. Sec. 3030. FOR THE DEPARTMENT OF ECOLOGY

26 Columbia River Water Supply Development Program (30000588)

27 The reappropriations in this section are subject to the following
28 conditions and limitations: The reappropriations are subject to the
29 provisions of section 3068, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31	Columbia River Basin Water Supply Revenue	
32	Recovery Account—State.	\$1,313,000
33	Prior Biennia (Expenditures).	\$17,687,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$19,000,000

3 NEW SECTION. **Sec. 3031. FOR THE DEPARTMENT OF ECOLOGY**
4 Sunnyside Valley Irrigation District Water Conservation
5 (30000589)
6 Reappropriation:
7 State Building Construction Account—State \$1,129,000
8 Prior Biennia (Expenditures) \$1,926,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$3,055,000

11 NEW SECTION. **Sec. 3032. FOR THE DEPARTMENT OF ECOLOGY**
12 Yakima River Basin Water Supply (30000590)

13 The reappropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The reappropriations are subject to the provisions of section
16 3070, chapter 3, Laws of 2015 3rd sp. sess.

17 (2) (a) \$3,250,000 of the appropriation in this section is
18 provided solely for the acquisition of real property in lower
19 Kittitas county known as the Eaton Ranch property by the state
20 through the department of enterprise services on behalf of the
21 department of ecology. This appropriation is provided to fund the
22 closing, project, and transaction costs related to the acquisition of
23 the property. The departments must expedite the review and execution
24 of the transaction by June 30, 2022. It is the intent of the
25 legislature that the state hold the property until a transfer to the
26 United States bureau of reclamation for the purposes of construction
27 of a water supply reservoir in accordance with the Yakima Basin
28 integrated plan, or until such purpose is declared by the bureau no
29 longer feasible.

30 (b) The legislature recognizes and declares that the acquisition
31 of a portion of the Eaton Ranch for the construction of a water
32 supply reservoir in accordance with the goals and objectives of the
33 Yakima Basin integrated plan is a unique circumstance and the Eaton
34 Ranch property offers special and essential features that are
35 expected to yield broad public benefit to the state. It is the intent
36 of the legislature that the department of ecology provide the
37 necessary funding through subsequent funding requests to maintain and

1 principally operate the land for grazing of livestock with the local
2 conservation district, or an equivalent organization, until a
3 transfer of the property to the United States bureau of reclamation.

4 Reappropriation:

5	State Taxable Building Construction Account—	
6	State.	\$3,564,000
7	Prior Biennia (Expenditures).	\$26,436,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$30,000,000

10 NEW SECTION. **Sec. 3033. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (30000591)

12 Reappropriation:

13	State Building Construction Account—State.	\$889,000
14	Prior Biennia (Expenditures).	\$4,111,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,000,000

17 NEW SECTION. **Sec. 3034. FOR THE DEPARTMENT OF ECOLOGY**

18 ASARCO Cleanup (30000670)

19 Reappropriation:

20	Cleanup Settlement Account—State.	\$17,621,000
21	Prior Biennia (Expenditures).	\$11,139,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$28,760,000

24 NEW SECTION. **Sec. 3035. FOR THE DEPARTMENT OF ECOLOGY**

25 Waste Tire Pile Cleanup and Prevention (30000672)

26 Reappropriation:

27	Waste Tire Removal Account—State.	\$47,000
28	Prior Biennia (Expenditures).	\$953,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,000,000

31 NEW SECTION. **Sec. 3036. FOR THE DEPARTMENT OF ECOLOGY**

32 Sunnyside Valley Irrigation District Water Conservation
33 (30000673)

1 Reappropriation:

2	State Building Construction Account—State.	\$2,657,000
3	Prior Biennia (Expenditures).	\$2,027,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,684,000

6 NEW SECTION. **Sec. 3037. FOR THE DEPARTMENT OF ECOLOGY**

7 2015-17 Restored Eastern Washington Clean Sites Initiative
8 (30000704)

9 Reappropriation:

10	State Building Construction Account—State.	\$2,342,000
11	Prior Biennia (Expenditures).	\$94,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,436,000

14 NEW SECTION. **Sec. 3038. FOR THE DEPARTMENT OF ECOLOGY**

15 2017-19 Centennial Clean Water Program (30000705)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 3009, chapter 2, Laws of 2018.

19 Reappropriation:

20	State Building Construction Account—State.	\$17,403,000
21	Prior Biennia (Expenditures).	\$17,597,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$35,000,000

24 NEW SECTION. **Sec. 3039. FOR THE DEPARTMENT OF ECOLOGY**

25 Floodplains by Design 2017-19 (30000706)

26 Reappropriation:

27	State Building Construction Account—State.	\$24,036,000
28	Prior Biennia (Expenditures).	\$11,428,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$35,464,000

31 NEW SECTION. **Sec. 3040. FOR THE DEPARTMENT OF ECOLOGY**

32 2017-19 Remedial Action Grants (30000707)

1	Reappropriation:	
2	Model Toxics Control Capital Account—State.	\$3,261,000
3	Prior Biennia (Expenditures).	\$2,616,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,877,000

6 NEW SECTION. **Sec. 3041. FOR THE DEPARTMENT OF ECOLOGY**

7 Swift Creek Natural Asbestos Flood Control and Cleanup (30000708)

8 The appropriations in this section are subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 3011, chapter 2, Laws of 2018.

11	Reappropriation:	
12	State Building Construction Account—State.	\$1,688,000

13	Appropriation:	
14	State Building Construction Account—State.	\$2,400,000
15	Prior Biennia (Expenditures).	\$4,712,000
16	Future Biennia (Projected Costs).	\$35,400,000
17	TOTAL.	\$44,200,000

18 NEW SECTION. **Sec. 3042. FOR THE DEPARTMENT OF ECOLOGY**

19 Water Pollution Control Revolving Program (30000710)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriations are subject to the
22 provisions of section 3013, chapter 2, Laws of 2018.

23	Reappropriation:	
24	Water Pollution Control Revolving Fund—State.	\$160,000,000

25	Prior Biennia (Expenditures).	\$50,000,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$210,000,000

28 NEW SECTION. **Sec. 3043. FOR THE DEPARTMENT OF ECOLOGY**

29 Columbia River Water Supply Development Program (30000712)

30 The reappropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 3006, chapter 298, Laws of 2018.

33 Reappropriation:

1	Columbia River Basin Water Supply Development	
2	Account—State.	\$9,152,000
3	Columbia River Basin Water Supply Revenue	
4	Recovery Account—State.	\$2,000,000
5	State Building Construction Account—State.	\$6,569,000
6	Subtotal Reappropriation.	\$17,721,000
7	Prior Biennia (Expenditures).	\$16,079,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$33,800,000

10 NEW SECTION. **Sec. 3044. FOR THE DEPARTMENT OF ECOLOGY**

11 Watershed Plan Implementation and Flow Achievement (30000714)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3017, chapter 2, Laws of 2018.

15 Reappropriation:

16	State Building Construction Account—State.	\$3,907,000
17	Prior Biennia (Expenditures).	\$1,093,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 NEW SECTION. **Sec. 3045. FOR THE DEPARTMENT OF ECOLOGY**

21 Water Irrigation Efficiencies Program (30000740)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3007, chapter 298, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State.	\$2,233,000
27	Prior Biennia (Expenditures).	\$4,267,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$6,500,000

30 NEW SECTION. **Sec. 3046. FOR THE DEPARTMENT OF ECOLOGY**

31 Eastern Regional Office Improvements and Stormwater Treatment
32 (30000741)

33 Reappropriation:

34	State Building Construction Account—State.	\$1,503,000
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1	Prior Biennia (Expenditures)	\$2,383,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$3,886,000

4 NEW SECTION. **Sec. 3047. FOR THE DEPARTMENT OF ECOLOGY**

5 2017-19 Eastern Washington Clean Sites Initiative (30000742)

6 Reappropriation:

7	Model Toxics Control Capital Account—State.	\$1,740,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$1,740,000

11 NEW SECTION. **Sec. 3048. FOR THE DEPARTMENT OF ECOLOGY**

12 2017-19 Clean Up Toxic Sites - Puget Sound (30000749)

13 Reappropriation:

14	Model Toxics Control Capital Account—State.	\$155,000
15	Prior Biennia (Expenditures)	\$2,027,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$2,182,000

18 NEW SECTION. **Sec. 3049. FOR THE DEPARTMENT OF ECOLOGY**

19 2015-17 Restored Clean Up Toxic Sites - Puget Sound (30000763)

20 Reappropriation:

21	State Building Construction Account—State.	\$2,155,000
22	Prior Biennia (Expenditures)	\$3,085,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$5,240,000

25 NEW SECTION. **Sec. 3050. FOR THE DEPARTMENT OF ECOLOGY**

26 2017-19 Stormwater Financial Assistance Program (30000796)

27 The reappropriations and appropriations in this section are
 28 subject to the following conditions and limitations: The
 29 reappropriation and appropriation are subject to the provisions of
 30 section 3005, chapter 298, Laws of 2018.

31 Reappropriation:

32	Model Toxics Control Stormwater Account—State.	\$10,673,000
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1	State Building Construction Account—State.	\$23,149,000
2	Subtotal Reappropriation.	\$33,822,000
3	Prior Biennia (Expenditures).	\$2,578,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$36,400,000

6 NEW SECTION. **Sec. 3051. FOR THE DEPARTMENT OF ECOLOGY**

7 2015-17 Restored Stormwater Financial Assistance (30000797)

8 Reappropriation:

9	State Building Construction Account—State.	\$21,257,000
10	Prior Biennia (Expenditures).	\$8,843,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$30,100,000

13 NEW SECTION. **Sec. 3052. FOR THE DEPARTMENT OF ECOLOGY**

14 Catastrophic Flood Relief (40000006)

15 The reappropriations in this section are subject to the following
16 conditions and limitations: The reappropriations are subject to the
17 provisions of section 3023, chapter 2, Laws of 2018.

18 Reappropriation:

19	General Fund—Federal.	\$10,000,000
20	Prior Biennia (Expenditures).	\$50,000,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$60,000,000

23 NEW SECTION. **Sec. 3053. FOR THE DEPARTMENT OF ECOLOGY**

24 VW Settlement Funded Projects (40000018)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3008, chapter 298, Laws of 2018.

28 Reappropriation:

29	General Fund—Private/Local.	\$109,662,000
30	Prior Biennia (Expenditures).	\$3,038,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$112,700,000

1 NEW SECTION. **Sec. 3054. FOR THE DEPARTMENT OF ECOLOGY**

2 Reduce Air Pollution from Transit/Sch. Buses/State-Owned Vehicles
3 (40000109)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3019, chapter 356, Laws of 2020.

7 Reappropriation:

8	Air Pollution Control Account—State.	\$16,099,000
9	Prior Biennia (Expenditures).	\$12,301,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$28,400,000

12 NEW SECTION. **Sec. 3055. FOR THE DEPARTMENT OF ECOLOGY**

13 2019-21 Water Pollution Control Revolving Program (40000110)

14 The reappropriations in this section are subject to the following
15 conditions and limitations: The reappropriations are subject to the
16 provisions of section 3074, chapter 413, Laws of 2019.

17 Reappropriation:

18	Water Pollution Control Revolving Fund—State.	\$148,000,000
19	Water Pollution Control Revolving Fund—Federal.	\$53,837,000
20	Subtotal Reappropriation.	\$201,837,000
21	Prior Biennia (Expenditures).	\$2,163,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$204,000,000

24 NEW SECTION. **Sec. 3056. FOR THE DEPARTMENT OF ECOLOGY**

25 2019-21 Sunnyside Valley Irrigation District Water Conservation
26 (40000111)

27 Reappropriation:

28	State Building Construction Account—State.	\$4,197,000
29	Prior Biennia (Expenditures).	\$37,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$4,234,000

32 NEW SECTION. **Sec. 3057. FOR THE DEPARTMENT OF ECOLOGY**

33 2019-21 ASARCO Cleanup (40000114)

1 Reappropriation:

2	Cleanup Settlement Account—State.	\$6,800,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$6,800,000

6 NEW SECTION. **Sec. 3058. FOR THE DEPARTMENT OF ECOLOGY**

7 2019-21 Reducing Toxic Diesel Emissions (40000115)

8 Reappropriation:

9	Air Pollution Control Account—State.	\$668,000
10	Prior Biennia (Expenditures).	\$332,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$1,000,000

13 NEW SECTION. **Sec. 3059. FOR THE DEPARTMENT OF ECOLOGY**

14 2019-21 Centennial Clean Water Program (40000116)

15 The reappropriation in this section is subject to the following
 16 conditions and limitations: The reappropriation is subject to the
 17 provisions of section 3074, chapter 413, Laws of 2019.

18 Reappropriation:

19	State Building Construction Account—State.	\$25,010,000
20	Prior Biennia (Expenditures).	\$4,990,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$30,000,000

23 NEW SECTION. **Sec. 3060. FOR THE DEPARTMENT OF ECOLOGY**

24 2019-21 Eastern Washington Clean Sites Initiative (40000117)

25 Reappropriation:

26	Model Toxics Control Capital Account—State.	\$12,108,000
27	Prior Biennia (Expenditures).	\$2,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$12,110,000

30 NEW SECTION. **Sec. 3061. FOR THE DEPARTMENT OF ECOLOGY**

31 2019-21 Reducing Toxic Wood Stove Emissions (40000126)

32 Reappropriation:

1	Air Pollution Control Account—State.	\$590,000
2	Prior Biennia (Expenditures).	\$1,910,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$2,500,000

5 NEW SECTION. **Sec. 3062. FOR THE DEPARTMENT OF ECOLOGY**

6 Padilla Bay Federal Capital Projects (40000127)

7 Reappropriation:

8	General Fund—Federal.	\$500,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$500,000

12 NEW SECTION. **Sec. 3063. FOR THE DEPARTMENT OF ECOLOGY**

13 Mercury Switch Removal (40000128)

14 Reappropriation:

15	Model Toxics Control Capital Account—State.	\$186,000
16	Prior Biennia (Expenditures).	\$64,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$250,000

19 NEW SECTION. **Sec. 3064. FOR THE DEPARTMENT OF ECOLOGY**

20 2019-21 Floodplains by Design (40000129)

21 Reappropriation:

22	State Building Construction Account—State.	\$46,163,000
23	Prior Biennia (Expenditures).	\$4,237,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$50,400,000

26 NEW SECTION. **Sec. 3065. FOR THE DEPARTMENT OF ECOLOGY**

27 2019-21 Clean Up Toxics Sites - Puget Sound (40000130)

28 The reappropriation in this section is subject to the following
 29 conditions and limitations: The reappropriation is subject to the
 30 provisions of section 3080, chapter 413, Laws of 2019.

31 Reappropriation:

32	Model Toxics Control Capital Account—State.	\$12,415,000
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1	Prior Biennia (Expenditures)	\$352,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$12,767,000

4 NEW SECTION. **Sec. 3066. FOR THE DEPARTMENT OF ECOLOGY**

5 2019-21 Stormwater Financial Assistance Program (40000144)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 3020, chapter 356, Laws of 2020.

9 Reappropriation:

10	Model Toxics Control Stormwater Account—State	\$44,617,000
11	Prior Biennia (Expenditures)	\$4,389,000
12	Future Biennia (Projected Costs)	\$0
13	TOTAL	\$49,006,000

14 NEW SECTION. **Sec. 3067. FOR THE DEPARTMENT OF ECOLOGY**

15 2015 Drought Authority (40000146)

16 Reappropriation:

17	State Drought Preparedness Account—State	\$669,000
18	Prior Biennia (Expenditures)	\$0
19	Future Biennia (Projected Costs)	\$0
20	TOTAL	\$669,000

21 NEW SECTION. **Sec. 3068. FOR THE DEPARTMENT OF ECOLOGY**

22 Waste Tire Pile Cleanup and Prevention (40000147)

23 Reappropriation:

24	Waste Tire Removal Account—State	\$369,000
25	Prior Biennia (Expenditures)	\$631,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$1,000,000

28 NEW SECTION. **Sec. 3069. FOR THE DEPARTMENT OF ECOLOGY**

29 Lacey HQ Roof Replacement (40000148)

30 Reappropriation:

31	State Building Construction Account—State	\$2,947,000
32	Prior Biennia (Expenditures)	\$142,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$3,089,000

3 NEW SECTION. **Sec. 3070. FOR THE DEPARTMENT OF ECOLOGY**

4 Healthy Housing Remediation Program (40000149)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 3085, chapter 413, Laws of 2019.

8 Reappropriation:

9 Model Toxics Control Capital Account—State \$5,000,000
10 Prior Biennia (Expenditures) \$0
11 Future Biennia (Projected Costs) \$0
12 TOTAL \$5,000,000

13 NEW SECTION. **Sec. 3071. FOR THE DEPARTMENT OF ECOLOGY**

14 2019-21 Columbia River Water Supply Development Program
15 (40000152)

16 The reappropriations in this section are subject to the following
17 conditions and limitations: The reappropriations are subject to the
18 provisions of section 3087, chapter 413, Laws of 2019.

19 Reappropriation:

20 Columbia River Basin Water Supply Revenue
21 Recovery Account—State \$2,400,000
22 State Building Construction Account—State \$22,970,000
23 State Taxable Building Construction Account—
24 State \$10,500,000
25 Subtotal Reappropriation \$35,870,000
26 Prior Biennia (Expenditures) \$4,130,000
27 Future Biennia (Projected Costs) \$0
28 TOTAL \$40,000,000

29 NEW SECTION. **Sec. 3072. FOR THE DEPARTMENT OF ECOLOGY**

30 2019-21 Streamflow Restoration Program (40000177)

31 Reappropriation:

32 Watershed Restoration and Enhancement Bond
33 Account—State \$31,504,000
34 Prior Biennia (Expenditures) \$8,496,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$40,000,000

3 NEW SECTION. **Sec. 3073. FOR THE DEPARTMENT OF ECOLOGY**

4 2019-21 Yakima River Basin Water Supply (40000179)

5 The reappropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriations are subject to the provisions of section
8 3070, chapter 3, Laws of 2015 3rd sp. sess., except as provided in
9 subsection (2) of this section.

10 (2) (a) \$3,250,000 of the reappropriation in this section is
11 provided solely for the acquisition of real property in lower
12 Kittitas county known as the Eaton Ranch property by the state
13 through the department of enterprise services on behalf of the
14 department of ecology. This reappropriation is provided to fund the
15 closing, project, and transaction costs related to the acquisition of
16 the property. The departments must expedite the review and execution
17 of the transaction by June 30, 2022. It is the intent of the
18 legislature that the state hold the property until a transfer to the
19 United States bureau of reclamation for the purposes of construction
20 of a water supply reservoir in accordance with the Yakima Basin
21 integrated plan, or until such purpose is declared by the bureau no
22 longer feasible.

23 (b) The legislature recognizes and declares that the acquisition
24 of a portion of the Eaton Ranch for the construction of a water
25 supply reservoir in accordance with the goals and objectives of the
26 Yakima Basin integrated plan is a unique circumstance and the Eaton
27 Ranch property offers special and essential features that are
28 expected to yield broad public benefit to the state. It is the intent
29 of the legislature that the department of ecology provide the
30 necessary funding through subsequent funding requests to maintain and
31 principally operate the land for grazing of livestock with the local
32 conservation district, or an equivalent organization, until a
33 transfer of the property to the United States bureau of reclamation.

34 Reappropriation:

35	State Building Construction Account—State.	\$26,212,000
36	Prior Biennia (Expenditures).	\$13,788,000
37	Future Biennia (Projected Costs).	\$0
38	TOTAL	\$40,000,000

1 NEW SECTION. **Sec. 3074. FOR THE DEPARTMENT OF ECOLOGY**

2 Zosel Dam Preservation (40000193)

3 Reappropriation:

4	State Building Construction Account—State.	\$137,000
5	Prior Biennia (Expenditures).	\$80,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$217,000

8 NEW SECTION. **Sec. 3075. FOR THE DEPARTMENT OF ECOLOGY**

9 2019-21 Protect Investments in Cleanup Remedies (40000194)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 3091, chapter 413, Laws of 2019.

13 Reappropriation:

14	Model Toxics Control Capital Account—State.	\$6,918,000
15	Prior Biennia (Expenditures).	\$1,286,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$8,204,000

18 NEW SECTION. **Sec. 3076. FOR THE DEPARTMENT OF ECOLOGY**

19 Lacey HQ Facility Preservation Project—Minor Works (40000207)

20 Reappropriation:

21	State Building Construction Account—State.	\$193,000
22	Prior Biennia (Expenditures).	\$57,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$250,000

25 NEW SECTION. **Sec. 3077. FOR THE DEPARTMENT OF ECOLOGY**

26 2019-21 Chehalis Basin Strategy (40000209)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3023, chapter 356, Laws of 2020.

30 Reappropriation:

31	State Building Construction Account—State.	\$62,458,000
32	Prior Biennia (Expenditures).	\$11,449,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$73,907,000

2 NEW SECTION. Sec. 3078. FOR THE DEPARTMENT OF ECOLOGY

3 Chemical Action Plan Implementation (40000210)

4 Reappropriation:

5 Model Toxics Control Capital Account—State. \$1,883,000

6 Prior Biennia (Expenditures). \$1,821,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$3,704,000

9 NEW SECTION. Sec. 3079. FOR THE DEPARTMENT OF ECOLOGY

10 2019-21 Remedial Action Grants (40000211)

11 Reappropriation:

12 Model Toxics Control Capital Account—State. \$46,763,000

13 Prior Biennia (Expenditures). \$3,201,000

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$49,964,000

16 NEW SECTION. Sec. 3080. FOR THE DEPARTMENT OF ECOLOGY

17 2020 Eastern Washington Clean Sites Initiative (40000286)

18 Reappropriation:

19 Model Toxics Control Capital Account—State. \$1,000,000

20 Prior Biennia (Expenditures). \$0

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$1,000,000

23 NEW SECTION. Sec. 3081. FOR THE DEPARTMENT OF ECOLOGY

24 2020 Remedial Action Grants (40000288)

25 Reappropriation:

26 Model Toxics Control Capital Account—State. \$32,645,000

27 Prior Biennia (Expenditures). \$11,000

28 Future Biennia (Projected Costs). \$0

29 TOTAL. \$32,656,000

30 NEW SECTION. Sec. 3082. FOR THE DEPARTMENT OF ECOLOGY

31 2021-23 ASARCO Everett Smelter Plume Cleanup (40000303)

1	Appropriation:	
2	Model Toxics Control Capital Account—State.	\$10,814,000
3	Prior Biennia (Expenditures).	\$0
4	Future Biennia (Projected Costs).	\$16,722,000
5	TOTAL.	\$27,536,000

6 **NEW SECTION. Sec. 3083. FOR THE DEPARTMENT OF ECOLOGY**

7 2021-23 Remedial Action Grant Program (40000304)

8 The appropriation in this section is subject to the following
9 conditions and limitations: The appropriation in this section is
10 provided solely for the list of projects identified in LEAP capital
11 document No. 2021-11, developed March 25, 2021.

12	Appropriation:	
13	Model Toxics Control Capital Account—State.	\$71,194,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$264,800,000
16	TOTAL.	\$335,994,000

17 **NEW SECTION. Sec. 3084. FOR THE DEPARTMENT OF ECOLOGY**

18 2021-23 Stormwater Financial Assistance Program (40000336)

19	Appropriation:	
20	Model Toxics Control Stormwater Account—State.	\$75,000,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$280,000,000
23	TOTAL.	\$355,000,000

24 **NEW SECTION. Sec. 3085. FOR THE DEPARTMENT OF ECOLOGY**

25 2021-23 Water Pollution Control Revolving Program (40000337)

26	Appropriation:	
27	Water Pollution Control Revolving Fund—State.	\$225,000,000
28	Water Pollution Control Revolving Fund—Federal.	\$75,000,000
29	Subtotal Appropriation.	\$300,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$1,200,000,000
32	TOTAL.	\$1,500,000,000

1 NEW SECTION. **Sec. 3086. FOR THE DEPARTMENT OF ECOLOGY**

2 2021-23 Waste Tire Pile Cleanup and Prevention (40000338)

3 Appropriation:

4	Waste Tire Removal Account—State.	\$1,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$4,000,000
7	TOTAL.	\$5,000,000

8 NEW SECTION. **Sec. 3087. FOR THE DEPARTMENT OF ECOLOGY**

9 2021-23 State Match - Water Pollution Control Revolving Program
10 (40000339)

11 The appropriation in this section is subject to the following
12 conditions and limitations: \$15 million of the appropriation must be
13 transferred to the water pollution control revolving account.

14 Appropriation:

15	State Taxable Building Construction Account—	
16	State.	\$15,000,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$60,000,000
19	TOTAL.	\$75,000,000

20 NEW SECTION. **Sec. 3088. FOR THE DEPARTMENT OF ECOLOGY**

21 2021-23 Eastern Washington Clean Sites Initiative (40000340)

22 Appropriation:

23	Model Toxics Control Capital Account—State.	\$20,520,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$40,000,000
26	TOTAL.	\$60,520,000

27 NEW SECTION. **Sec. 3089. FOR THE DEPARTMENT OF ECOLOGY**

28 2021-23 Clean Up Toxic Sites - Puget Sound (40000346)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The appropriation in this section is
31 provided solely for the list of projects identified in LEAP capital
32 document No. 2021-7, developed March 25, 2021.

33 Appropriation:

34	Model Toxics Control Capital Account—State.	\$5,808,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$40,000,000
3	TOTAL	\$45,808,000

4 NEW SECTION. **Sec. 3090. FOR THE DEPARTMENT OF ECOLOGY**

5 2021-23 Centennial Clean Water Program (40000359)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) For projects involving repair, replacement, or improvement of
9 a clean water infrastructure facility or other public works facility
10 for which an investment grade efficiency audit is reasonably
11 obtainable, the department must require as a contract condition that
12 the project sponsor undertake an investment grade efficiency audit.
13 The project sponsor may finance the costs of the audit as part of its
14 centennial program grant.

15 (2) The department must encourage local government use of
16 federally funded clean water infrastructure programs operated by the
17 United States department of agriculture rural development.

18 Appropriation:

19	Model Toxics Control Capital Account—State	\$40,000,000
20	Prior Biennia (Expenditures)	\$0
21	Future Biennia (Projected Costs)	\$160,000,000
22	TOTAL	\$200,000,000

23 NEW SECTION. **Sec. 3091. FOR THE DEPARTMENT OF ECOLOGY**

24 2021-23 Protect Investments in Cleanup Remedies (40000360)

25 Appropriation:

26	Model Toxics Control Capital Account—State	\$11,093,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$40,000,000
29	TOTAL	\$51,093,000

30 NEW SECTION. **Sec. 3092. FOR THE DEPARTMENT OF ECOLOGY**

31 2021-23 Reducing Toxic Wood Stove Emissions (40000371)

32 Appropriation:

33	Model Toxics Control Capital Account—State	\$4,000,000
34	Prior Biennia (Expenditures)	\$0

1 Future Biennia (Projected Costs) \$16,000,000
2 TOTAL \$20,000,000

3 NEW SECTION. **Sec. 3093. FOR THE DEPARTMENT OF ECOLOGY**

4 2021-23 Freshwater Aquatic Invasive Plants Grant Program
5 (40000375)

6 Appropriation:

7 Freshwater Aquatic Weeds Account—State \$1,700,000
8 Prior Biennia (Expenditures) \$0
9 Future Biennia (Projected Costs) \$6,800,000
10 TOTAL \$8,500,000

11 NEW SECTION. **Sec. 3094. FOR THE DEPARTMENT OF ECOLOGY**

12 2021-23 Freshwater Algae Grant Program (40000376)

13 Appropriation:

14 Aquatic Algae Control Account—State \$730,000
15 Prior Biennia (Expenditures) \$0
16 Future Biennia (Projected Costs) \$3,000,000
17 TOTAL \$3,730,000

18 NEW SECTION. **Sec. 3095. FOR THE DEPARTMENT OF ECOLOGY**

19 2021-23 Healthy Housing Remediation Program (40000378)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is provided solely for the department to
23 establish and administer a program to:

24 (a) Provide grants or other public funding to persons intending
25 to remediate contaminated real property for development of affordable
26 housing, as defined in RCW 43.185A.010. The grants or public funding
27 may only be used for:

28 (i) Integrated planning to fund studies and other activities
29 necessary to facilitate the acquisition, remediation, and adaptive
30 reuse of known or suspected contaminated real property for affordable
31 housing development, including:

32 (A) The activities specified under RCW 70A.305.190(5)(d); and

33 (B) Entry into development agreements pursuant to RCW 36.70B.170,
34 36.70B.180, and 36.70B.190 to accelerate the development of the
35 contaminated real property into affordable housing; and

1 (ii) Remediation of contaminated real property for affordable
2 housing development; or

3 (b) Remediate contaminated real property where a person intends
4 to develop affordable housing, as defined in RCW 43.185A.010.

5 (2) When evaluating projects under this section, the department
6 must consult with the department of commerce and consider at a
7 minimum:

8 (a) The ability of the project to expedite the cleanup and reuse
9 of the contaminated real property for affordable housing development;

10 (b) The extent to which the project leverages other public or
11 private funding for the cleanup and reuse of the contaminated real
12 property for affordable housing development;

13 (c) The suitability of the real property for affordable housing
14 based on the threat posed by the contamination to human health;

15 (d) Whether the work to be funded is ready to proceed and be
16 completed; and

17 (e) The distribution of funding throughout the state and among
18 public and private entities.

19 (3) Any remediation of contaminated real property funded under
20 this section must be performed:

21 (a) Under an agreed order or consent decree issued under chapter
22 70A.305 RCW or by the department; and

23 (b) In accordance with the rules established under chapter
24 70A.305 RCW.

25 (4) Real property remediated under this section must be
26 restricted to affordable housing use for a period of no less than 30
27 years.

28 (a) To ensure that real property remediated under this section is
29 used for affordable housing, the department may file a lien against
30 the real property pursuant to RCW 70A.305.060, require the person to
31 record an interest in the real property in accordance with RCW
32 64.04.130, or use other means deemed by the department to be no less
33 protective of the affordable housing use and interests of the
34 department.

35 (b) Any person who refuses, without sufficient cause, to comply
36 with this subsection is subject to enforcement pursuant to any
37 agreement or chapter 70A.305 RCW for the repayment, with interest, of
38 funds provided or expended by the department under this section.

39 Appropriation:

1	Model Toxics Control Capital Account—State.	\$10,161,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$40,000,000
4	TOTAL.	\$50,161,000

5 NEW SECTION. **Sec. 3096. FOR THE DEPARTMENT OF ECOLOGY**

6 Lacey HQ Parking Garage Preservation (40000384)

7 Appropriation:

8	State Building Construction Account—State.	\$760,000
9	Air Pollution Control Account—State.	\$570,000
10	Model Toxics Control Capital Account—State.	\$759,000
11	Model Toxics Control Stormwater Account—State.	\$759,000
12	Watershed Restoration and Enhancement Bond	
13	Account—State.	\$379,000
14	Water Pollution Control Revolving Administration	
15	Account—State.	\$570,000
16	Subtotal Appropriation.	\$3,797,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$3,797,000

20 NEW SECTION. **Sec. 3097. FOR THE DEPARTMENT OF ECOLOGY**

21 2021-23 ASARCO Tacoma Smelter Plume Cleanup (40000386)

22 Appropriation:

23	Cleanup Settlement Account—State.	\$3,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$17,200,000
26	TOTAL.	\$20,200,000

27 NEW SECTION. **Sec. 3098. FOR THE DEPARTMENT OF ECOLOGY**

28 2021-23 Chehalis Basin Strategy (40000387)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) \$33,050,000 of the appropriation in this section is for
32 board-approved projects to protect and restore aquatic species
33 habitat, including construction and property acquisition;
34 preconstruction and acquisition planning and project development,
35 feasibility, design, environmental review, and permitting;

1 postconstruction and acquisition monitoring and adaptive management;
2 and engagement of state agencies, tribes, conservation partners,
3 landowners, and other parties.

4 (2) \$33,050,000 of the appropriation in this section is for
5 board-approved projects to reduce flood damage, including
6 construction and property acquisition; preconstruction and
7 acquisition project planning and development, feasibility, design,
8 environmental review, and permitting; and engagement of state
9 agencies, tribes, project sponsors, landowners, and other parties.

10 (3) \$3,900,000 of the appropriation in this section is for the
11 operations of the office of Chehalis Basin and Chehalis Basin board
12 to oversee the development, implementation, and amendment of the
13 Chehalis Basin strategy. Oversight operations include, but are not
14 limited to: Providing financial accountability, project management,
15 and board meeting administration and facilitation.

16 (4) The Chehalis Basin Board has the discretion to reallocate the
17 funding between subsections (1), (2), and (3) of this section if
18 needed to meet the objectives of this appropriation and approved by
19 at least six of seven voting members of the board. However,
20 \$3,900,000 is the maximum amount the department may expend for the
21 purposes in subsection (3) of this section.

22 (5) Up to one and a half percent of the appropriation in this
23 section may be used by the recreation and conservation office to
24 administer contracts associated with the subprojects funded through
25 this section. Contract administration includes, but is not limited
26 to: Drafting and amending contracts, reviewing and approving
27 invoices, tracking expenditures, and performing field inspections to
28 assess project status when conducting similar assessments related to
29 other agency contracts in the same geographic area.

30 Appropriation:

31	State Building Construction Account—State.	\$70,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$240,000,000
34	TOTAL.	\$310,000,000

35 NEW SECTION. **Sec. 3099. FOR THE DEPARTMENT OF ECOLOGY**
36 2021-23 Coastal Wetlands Federal Funds (40000388)

37 Appropriation:

38	General Fund—Federal.	\$8,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$32,000,000
3	TOTAL	\$40,000,000

4 NEW SECTION. Sec. 3100. FOR THE DEPARTMENT OF ECOLOGY

5 2021-23 Floodplains by Design (40000389)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section is
8 provided solely for the list of projects identified in LEAP capital
9 document No. 2021-23, developed March 25, 2021.

10 Appropriation:

11	State Building Construction Account—State	\$50,908,000
12	Prior Biennia (Expenditures)	\$0
13	Future Biennia (Projected Costs)	\$280,000,000
14	TOTAL	\$330,908,000

15 NEW SECTION. Sec. 3101. FOR THE DEPARTMENT OF ECOLOGY

16 2021-23 Reducing Diesel GHG & Toxic Emissions (40000390)

17 Appropriation:

18	Model Toxics Control Capital Account—State	\$15,000,000
19	Prior Biennia (Expenditures)	\$0
20	Future Biennia (Projected Costs)	\$60,000,000
21	TOTAL	\$75,000,000

22 NEW SECTION. Sec. 3102. FOR THE DEPARTMENT OF ECOLOGY

23 2021-23 Sunnyside Valley Irrigation District Water Conservation
24 (40000391)

25 Appropriation:

26	State Building Construction Account—State	\$4,281,000
27	Prior Biennia (Expenditures)	\$0
28	Future Biennia (Projected Costs)	\$17,124,000
29	TOTAL	\$21,405,000

30 NEW SECTION. Sec. 3103. FOR THE DEPARTMENT OF ECOLOGY

31 2021-23 Puget Sound Nutrient Reduction Grant Program (40000396)

32 Appropriation:

1	State Building Construction Account—State.	\$9,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$36,000,000
4	TOTAL.	\$45,000,000

5 NEW SECTION. **Sec. 3104. FOR THE DEPARTMENT OF ECOLOGY**

6 2021-23 Streamflow Restoration Program (40000397)

7 Appropriation:

8 Watershed Restoration and Enhancement Bond

9	Account—State.	\$40,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$160,000,000
12	TOTAL.	\$200,000,000

13 NEW SECTION. **Sec. 3105. FOR THE DEPARTMENT OF ECOLOGY**

14 2021-23 Columbia River Water Supply Development Program
15 (40000399)

16 The appropriations in this section are subject to the following
17 conditions and limitations:

18 (1) \$16,000,000 of the appropriations are provided solely to
19 assist in planning, designing, engineering, development coordination,
20 and construction of the EL 79.2 delivery system of the Odessa
21 groundwater replacement project, sufficient to irrigate at least
22 13,000 acres. Within amounts appropriated in this subsection:

23 (a) \$400,000 may be provided to assist Grant County Conservation
24 District in applying for support from the United States department of
25 agriculture-natural resource conservation service to secure federal
26 funding for surface water delivery systems on the Columbia Basin
27 Project.

28 (b) \$150,000 may be used for improvements at EL 85, including
29 radial arm gates.

30 (2) \$5,000,000 of the appropriations are provided solely for the
31 continued development and building of the EL 22.1 surface water
32 irrigation system, including a canal pump station, an electrical
33 power substation, booster pump stations, and a large diameter full-
34 sized pipeline sufficient to irrigate 16,000 acres.

35 (3) The East Columbia Basin Irrigation District may not be
36 allowed to make any administrative charges to amounts within these
37 appropriations.

1	Appropriation:	
2	Columbia River Basin Water Supply Revenue	
3	Recovery Account—State.	\$1,500,000
4	State Building Construction Account—State.	\$43,500,000
5	Subtotal Appropriation.	\$45,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$160,000,000
8	TOTAL.	\$205,000,000

9 NEW SECTION. **Sec. 3106. FOR THE DEPARTMENT OF ECOLOGY**

10 2021-23 Yakima River Basin Water Supply (40000422)

11	Appropriation:	
12	State Building Construction Account—State.	\$42,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$168,000,000
15	TOTAL.	\$210,000,000

16 NEW SECTION. **Sec. 3107. FOR THE DEPARTMENT OF ECOLOGY**

17 2021-23 Product Replacement Program (40000436)

18	Appropriation:	
19	Model Toxics Control Capital Account—State.	\$6,500,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$26,000,000
22	TOTAL.	\$32,500,000

23 NEW SECTION. **Sec. 3108. FOR THE DEPARTMENT OF ECOLOGY**

24 Water Availability (91000343)

25 The reappropriation in this section is subject to the following
 26 conditions and limitations: The reappropriation is subject to the
 27 provisions of section 3011, chapter 298, Laws of 2018.

28	Reappropriation:	
29	Watershed Restoration and Enhancement Bond	
30	Account—State.	\$7,943,000
31	Prior Biennia (Expenditures).	\$5,657,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$13,600,000

1 NEW SECTION. **Sec. 3109. FOR THE DEPARTMENT OF ECOLOGY**

2 Skagit Water (91000347)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3012, chapter 298, Laws of 2018.

6 Reappropriation:

7	State Building Construction Account—State.	\$2,290,000
8	Prior Biennia (Expenditures).	\$210,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$2,500,000

11 NEW SECTION. **Sec. 3110. FOR THE DEPARTMENT OF ECOLOGY**

12 PFAS Pilot Project (91000359)

13 The appropriations in this section are subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3103, chapter 413, Laws of 2019.

16 Reappropriation:

17	State Building Construction Account—State.	\$400,000
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18 Appropriation:

19	State Building Construction Account—State.	\$750,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$1,150,000

23 NEW SECTION. **Sec. 3111. FOR THE DEPARTMENT OF ECOLOGY**

24 Storm Water Improvements (92000076)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3028, chapter 2, Laws of 2018.

28 Reappropriation:

29	State Building Construction Account—State.	\$29,293,000
30	Prior Biennia (Expenditures).	\$67,673,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$96,966,000

33 NEW SECTION. **Sec. 3112. FOR THE DEPARTMENT OF ECOLOGY**

1 Drought Response (92000142)

2 Reappropriation:

3	State Drought Preparedness Account—State.	\$1,215,000
4	Prior Biennia (Expenditures).	\$5,508,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$6,723,000

7 NEW SECTION. **Sec. 3113. FOR THE DEPARTMENT OF ECOLOGY**

8 Port of Tacoma Arkema/Dunlap Mound (92000158)

9 Reappropriation:

10	State Building Construction Account—State.	\$727,000
11	Prior Biennia (Expenditures).	\$2,173,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$2,900,000

14 NEW SECTION. **Sec. 3114. FOR THE POLLUTION LIABILITY INSURANCE**
 15 **PROGRAM**

16 Underground Storage Tank Capital Program Demonstration and Design
 17 (30000001)

18 The reappropriation in this section is subject to the following
 19 conditions and limitations: The reappropriation is subject to the
 20 provisions of section 3085, chapter 3, Laws of 2015 3rd sp. sess.

21 Reappropriation:

22	Pollution Liability Insurance Program Trust	
23	Account—State.	\$228,000
24	Prior Biennia (Expenditures).	\$1,572,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$1,800,000

27 NEW SECTION. **Sec. 3115. FOR THE POLLUTION LIABILITY INSURANCE**
 28 **PROGRAM**

29 Underground Storage Tank Capital Financial Assistance Program
 30 (30000002)

31 Reappropriation:

32	PLIA Underground Storage Tank Revolving Account—	
33	State.	\$1,638,000

1	Prior Biennia (Expenditures)	\$6,318,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$7,956,000

4 NEW SECTION. **Sec. 3116. FOR THE POLLUTION LIABILITY INSURANCE**
5 **PROGRAM**

6	Leaking Tank Model Remedies (30000669)	
7	Reappropriation:	
8	State Building Construction Account—State	\$639,000
9	Prior Biennia (Expenditures)	\$467,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$1,106,000

12 NEW SECTION. **Sec. 3117. FOR THE POLLUTION LIABILITY INSURANCE**
13 **PROGRAM**

14	Underground Storage Tank Capital Financing Assistance Program	
15	2019-21 (30000702)	
16	Reappropriation:	
17	Pollution Liability Insurance Agency Underground	
18	Storage Tank Revolving Account—State	\$11,650,000
19	Prior Biennia (Expenditures)	\$850,000
20	Future Biennia (Projected Costs)	\$0
21	TOTAL	\$12,500,000

22 NEW SECTION. **Sec. 3118. FOR THE POLLUTION LIABILITY INSURANCE**
23 **PROGRAM**

24	2019-21 Leaking Tank Model Remedies Activity (30000703)	
25	Reappropriation:	
26	Pollution Liability Insurance Program Trust	
27	Account—State	\$732,000
28	Appropriation:	
29	Pollution Liability Insurance Program Trust	
30	Account—State	\$263,000
31	Prior Biennia (Expenditures)	\$32,000
32	Future Biennia (Projected Costs)	\$1,052,000
33	TOTAL	\$2,079,000

1 NEW SECTION. **Sec. 3119. FOR THE POLLUTION LIABILITY INSURANCE**
2 **PROGRAM**

3 Heating Oil Capital Financing Assistance Program (30000704)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3026, chapter 356, Laws of 2020.

7 Reappropriation:

8	PLIA Underground Storage Tank Revolving Account—	
9	State.	\$4,000,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$4,000,000

13 NEW SECTION. **Sec. 3120. FOR THE POLLUTION LIABILITY INSURANCE**
14 **PROGRAM**

15 2021-23 Underground Storage Tank Capital Financial Assistance Pgm
16 (30000705)

17 Appropriation:

18	PLIA Underground Storage Tank Revolving Account—	
19	State.	\$12,000,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$48,000,000
22	TOTAL.	\$60,000,000

23 NEW SECTION. **Sec. 3121. FOR THE POLLUTION LIABILITY INSURANCE**
24 **PROGRAM**

25 2021-23 Heating Oil Capital Financing Assistance Program
26 (30000706)

27 Appropriation:

28	PLIA Underground Storage Tank Revolving Account—	
29	State.	\$8,000,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$32,000,000
32	TOTAL.	\$40,000,000

33 NEW SECTION. **Sec. 3122. FOR THE POLLUTION LIABILITY INSURANCE**
34 **PROGRAM**

1 Underground Storage Tank Capital Financial Assistance Pgm 2017-19
2 (92000001)

3 Reappropriation:

4 PLIA Underground Storage Tank Revolving Account—
5 State. \$10,330,000
6 Prior Biennia (Expenditures). \$2,370,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$12,700,000

9 NEW SECTION. **Sec. 3123. FOR THE STATE PARKS AND RECREATION**
10 **COMMISSION**

11 Fort Simcoe - Historic Officers Quarters Renovation (30000155)

12 Reappropriation:

13 State Building Construction Account—State. \$208,000
14 Prior Biennia (Expenditures). \$84,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$292,000

17 NEW SECTION. **Sec. 3124. FOR THE STATE PARKS AND RECREATION**
18 **COMMISSION**

19 Sun Lakes State Park: Dry Falls Campground Renovation (30000305)

20 Reappropriation:

21 State Building Construction Account—State. \$305,000
22 Prior Biennia (Expenditures). \$97,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$402,000

25 NEW SECTION. **Sec. 3125. FOR THE STATE PARKS AND RECREATION**
26 **COMMISSION**

27 Lake Chelan State Park Moorage Dock Pile Replacement (30000416)

28 Reappropriation:

29 State Building Construction Account—State. \$821,000
30 Prior Biennia (Expenditures). \$1,023,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$1,844,000

1 NEW SECTION. **Sec. 3126. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Willapa Hills Trail Develop Safe Multi-Use Trail Crossing at SR 6
4 (30000519)

5 Reappropriation:

6	State Building Construction Account—State.	\$4,902,000
7	Prior Biennia (Expenditures).	\$481,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$5,383,000

10 NEW SECTION. **Sec. 3127. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Schafer Relocate Campground (30000532)

13 Reappropriation:

14	State Building Construction Account—State.	\$3,978,000
15	Prior Biennia (Expenditures).	\$788,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$4,766,000

18 NEW SECTION. **Sec. 3128. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Steamboat Rock Build Dunes Campground (30000729)

21 Reappropriation:

22	State Building Construction Account—State.	\$200,000
23	Prior Biennia (Expenditures).	\$4,137,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,337,000

26 NEW SECTION. **Sec. 3129. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Kopachuck Day Use Development (30000820)

29 Reappropriation:

30	State Building Construction Account—State.	\$4,914,000
31	Prior Biennia (Expenditures).	\$1,024,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$5,938,000

1 NEW SECTION. **Sec. 3130. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Local Grant Authority (30000857)

4 Appropriation:

5 Parks Renewal and Stewardship Account—

6	Private/Local.	\$2,000,000
7	Prior Biennia (Expenditures).	\$4,516,000
8	Future Biennia (Projected Costs).	\$8,000,000
9	TOTAL.	\$14,516,000

10 NEW SECTION. **Sec. 3131. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Federal Grant Authority (30000858)

13 Appropriation:

14	General Fund—Federal.	\$750,000
15	Prior Biennia (Expenditures).	\$1,900,000
16	Future Biennia (Projected Costs).	\$3,000,000
17	TOTAL.	\$5,650,000

18 NEW SECTION. **Sec. 3132. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Lake Sammamish Dock Grant Match (30000872)

21 Reappropriation:

22	State Building Construction Account—State.	\$938,000
23	Prior Biennia (Expenditures).	\$142,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$1,080,000

26 NEW SECTION. **Sec. 3133. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Fort Worden - Pier & Marine Learning Center Improve or Replace
29 (30000950)

30 Reappropriation:

31	State Building Construction Account—State.	\$26,000
32	Prior Biennia (Expenditures).	\$708,000
33	Future Biennia (Projected Costs).	\$11,016,000
34	TOTAL.	\$11,750,000

1 NEW SECTION. **Sec. 3134. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station
4 (30000951)

5 Reappropriation:

6	State Building Construction Account—State.	\$1,023,000
7	Prior Biennia (Expenditures).	\$245,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$1,268,000

10 NEW SECTION. **Sec. 3135. FOR THE STATE PARKS AND RECREATION**

11 **COMMISSION**

12 Parkland Acquisition (30000976)

13 Appropriation:

14	Parkland Acquisition Account—State.	\$2,000,000
15	Prior Biennia (Expenditures).	\$2,245,000
16	Future Biennia (Projected Costs).	\$8,000,000
17	TOTAL.	\$12,245,000

18 NEW SECTION. **Sec. 3136. FOR THE STATE PARKS AND RECREATION**

19 **COMMISSION**

20 Minor Works - Facilities and Infrastructure (30000978)

21 Reappropriation:

22	State Building Construction Account—State.	\$338,000
23	Prior Biennia (Expenditures).	\$4,253,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$4,591,000

26 NEW SECTION. **Sec. 3137. FOR THE STATE PARKS AND RECREATION**

27 **COMMISSION**

28 Penrose Point Sewer Improvements (30000981)

29 Reappropriation:

30	State Building Construction Account—State.	\$629,000
31	Prior Biennia (Expenditures).	\$110,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$739,000

1 NEW SECTION. **Sec. 3138. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Lake Sammamish Sunset Beach Picnic Area (30000984)

4 Reappropriation:

5 State Building Construction Account—State. \$2,383,000
6 Prior Biennia (Expenditures). \$377,000
7 Future Biennia (Projected Costs). \$0
8 TOTAL. \$2,760,000

9 NEW SECTION. **Sec. 3139. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Water System Renovation (30001016)

12 Reappropriation:

13 State Building Construction Account—State. \$103,000
14 Prior Biennia (Expenditures). \$397,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$500,000

17 NEW SECTION. **Sec. 3140. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Statewide Electrical System Renovation (30001018)

20 Reappropriation:

21 State Building Construction Account—State. \$100,000
22 Prior Biennia (Expenditures). \$629,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$729,000

25 NEW SECTION. **Sec. 3141. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Statewide New Park (30001019)

28 Reappropriation:

29 State Building Construction Account—State. \$256,000
30 Prior Biennia (Expenditures). \$57,000
31 Future Biennia (Projected Costs). \$0
32 TOTAL. \$313,000

1 NEW SECTION. **Sec. 3142. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Steptoe Butte Road Improvements (30001076)

4 Reappropriation:

5	State Building Construction Account—State.	\$178,000
6	Prior Biennia (Expenditures).	\$288,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$466,000

9 NEW SECTION. **Sec. 3143. FOR THE STATE PARKS AND RECREATION**

10 **COMMISSION**

11 Statewide Fish Barrier Removal (40000010)

12 Reappropriation:

13	State Building Construction Account—State.	\$1,605,000
14	Prior Biennia (Expenditures).	\$300,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$1,905,000

17 NEW SECTION. **Sec. 3144. FOR THE STATE PARKS AND RECREATION**

18 **COMMISSION**

19 Statewide Electric Vehicle Charging Stations (40000016)

20 Reappropriation:

21	State Building Construction Account—State.	\$175,000
22	Prior Biennia (Expenditures).	\$25,000
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$200,000

25 NEW SECTION. **Sec. 3145. FOR THE STATE PARKS AND RECREATION**

26 **COMMISSION**

27 Preservation Minor Works 2019-21 (40000151)

28 Reappropriation:

29	State Building Construction Account—State.	\$1,139,000
30	Prior Biennia (Expenditures).	\$3,308,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$4,447,000

1 NEW SECTION. **Sec. 3146. FOR THE STATE PARKS AND RECREATION**
2 **COMMISSION**
3 Nisqually New Full Service Park (40000153)
4 Reappropriation:
5 State Building Construction Account—State. \$2,788,000
6 Appropriation:
7 State Building Construction Account—State. \$11,126,000
8 Prior Biennia (Expenditures). \$1,069,000
9 Future Biennia (Projected Costs). \$20,945,000
10 TOTAL. \$35,928,000

11 NEW SECTION. **Sec. 3147. FOR THE STATE PARKS AND RECREATION**
12 **COMMISSION**
13 Nisqually Day Use Improvements (40000202)
14 Appropriation:
15 State Building Construction Account—State. \$383,000
16 Prior Biennia (Expenditures). \$0
17 Future Biennia (Projected Costs). \$16,828,000
18 TOTAL. \$17,211,000

19 NEW SECTION. **Sec. 3148. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**
21 Saint Edward Maintenance Facility (40000218)
22 Appropriation:
23 State Building Construction Account—State. \$2,199,000
24 Prior Biennia (Expenditures). \$0
25 Future Biennia (Projected Costs). \$0
26 TOTAL. \$2,199,000

27 NEW SECTION. **Sec. 3149. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**
29 Minor Works - Preservation 2021-23 (40000364)
30 Appropriation:
31 State Building Construction Account—State. \$14,447,000
32 Prior Biennia (Expenditures). \$0
33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$14,447,000

2 NEW SECTION. **Sec. 3150. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Minor Works - Program 2021-23 (40000365)

5 Appropriation:

6 State Building Construction Account—State. \$1,936,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,936,000

10 NEW SECTION. **Sec. 3151. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 2021-23 Recreational Marine Sewage Disposal Program (CVA)
13 (40000366)

14 Appropriation:

15 General Fund—Federal. \$2,600,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$10,400,000

18 TOTAL. \$13,000,000

19 NEW SECTION. **Sec. 3152. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Electric Vehicle Charging Stations 2021-23 (40000370)

22 Appropriation:

23 State Building Construction Account—State. \$500,000

24 Prior Biennia (Expenditures). \$0

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$500,000

27 NEW SECTION. **Sec. 3153. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Forest Health & Hazard Reduction 2021-23 (40000371)

30 Appropriation:

31 State Building Construction Account—State. \$800,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$800,000

2 NEW SECTION. **Sec. 3154. FOR THE STATE PARKS AND RECREATION**
3 **COMMISSION**

4 Comfort Station Pilot Project (91000433)

5 Reappropriation:

6 State Building Construction Account—State. \$54,000

7 Prior Biennia (Expenditures). \$1,113,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$1,167,000

10 NEW SECTION. **Sec. 3155. FOR THE STATE PARKS AND RECREATION**
11 **COMMISSION**

12 State Parks Capital Preservation Pool (92000014)

13 Reappropriation:

14 State Building Construction Account—State. \$11,239,000

15 Prior Biennia (Expenditures). \$19,761,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$31,000,000

18 NEW SECTION. **Sec. 3156. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 St. Edward Environmental Education and Research Center (92000016)

21 Reappropriation:

22 State Building Construction Account—State. \$264,000

23 Prior Biennia (Expenditures). \$486,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$750,000

26 NEW SECTION. **Sec. 3157. FOR THE STATE PARKS AND RECREATION**
27 **COMMISSION**

28 2021-23 State Parks Capital Preservation Pool (92000017)

29 The appropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The appropriation in this section is provided solely for a
32 pool of eligible projects owned by the state parks and recreation
33 commission.

1 (2) The following projects are the only projects eligible for
2 funding in this section:

- 3 (a) Larrabee Water System Replacement;
- 4 (b) Cape Disappointment - Welcome Center and Entrance
5 Improvements;
- 6 (c) Blake Island Marine Facilities Improvements;
- 7 (d) Cape Disappointment: Campground Access Road Culverts;
- 8 (e) Twenty-Five Mile Creek - Replace Moorage Floats;
- 9 (f) Maryhill Parkwide Septic System Overhaul;
- 10 (g) Palouse to Cascade Trail - Crab Creek Trestle Replacement;
- 11 (h) Mount Spokane - Maintenance Facility Relocation from Harms
12 Way;
- 13 (i) Sun Lakes Replace Primary Lift Station;
- 14 (j) Lyons Ferry Campground Reestablishment;
- 15 (k) Fort Flagler - WW1 Historic Facilities Preservation;
- 16 (l) Palouse Falls Day Use Area Renovation;
- 17 (m) Birch Bay - Repair Failing Bridge;
- 18 (n) Centennial Trail Paving Repair and Overlay;
- 19 (o) Deception Pass - Bowman Bay Pier Replacement;
- 20 (p) Ike Kinswa: Main Campground Loop Utility Upgrades;
- 21 (q) South Whidbey - Campground to Day Use Conversion;
- 22 (r) Wallace Falls Water System Replacement;
- 23 (s) Willapa Hills Trail: Bridge 48 and Trail Relocation;
- 24 (t) Statewide - Facility & Infrastructure Backlog Reduction
25 2021-23;
- 26 (u) Statewide - ADA Compliance 2021-23;
- 27 (v) Statewide - Code/Regulatory Compliance 2021-23;
- 28 (w) Statewide - Marine Facilities Rehabilitation 2021-23;
- 29 (x) Palouse to Cascades Trail - Repair Trestles and Trail Access;
- 30 (y) Electrical, Water and Sewer Infrastructure Preservation
31 2021-23;
- 32 (z) Statewide Park Paving Projects 2021-23; and
- 33 (aa) Statewide Park Comfort Station Replacements 2021-23.

34 (3) The department shall report to the governor and the
35 appropriate committees of the legislature the list of projects with
36 funding levels, allotments, and schedules for the projects in this
37 section by January 1, 2022.

38 Appropriation:

39 State Building Construction Account—State. \$47,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$47,000,000

4 NEW SECTION. **Sec. 3158. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 Washington Wildlife Recreation Grants (30000139)

7 The reappropriation in this section is subject to the following
8 conditions and limitations: The reappropriation is provided solely
9 for the list of projects in LEAP capital document No. 2011-3A,
10 developed May 24, 2011.

11 Reappropriation:

12	Outdoor Recreation Account—State	\$637,000
13	Prior Biennia (Expenditures)	\$41,363,000
14	Future Biennia (Projected Costs)	\$0
15	TOTAL	\$42,000,000

16 NEW SECTION. **Sec. 3159. FOR THE RECREATION AND CONSERVATION**
17 **OFFICE**

18 Washington Wildlife Recreation Grants (30000205)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations are subject to the
21 provisions of section 3161, chapter 19, Laws of 2013 2nd sp. sess.

22 Reappropriation:

23	Farm and Forest Account—State	\$616,000
24	Habitat Conservation Account—State	\$132,000
25	Outdoor Recreation Account—State	\$2,189,000
26	Riparian Protection Account—State	\$470,000
27	Subtotal Reappropriation	\$3,407,000
28	Prior Biennia (Expenditures)	\$61,593,000
29	Future Biennia (Projected Costs)	\$0
30	TOTAL	\$65,000,000

31 NEW SECTION. **Sec. 3160. FOR THE RECREATION AND CONSERVATION**
32 **OFFICE**

33 Salmon Recovery Funding Board Programs (30000206)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3162, chapter 19, Laws of 2013 2nd sp. sess.

4 Reappropriation:

5	General Fund—Federal.	\$5,334,000
6	Prior Biennia (Expenditures).	\$55,768,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$61,102,000

9 NEW SECTION. **Sec. 3161. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 Aquatic Lands Enhancement Account (30000210)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation in this section is
14 provided solely for the list of projects in LEAP capital document No.
15 2013-2B, developed April 10, 2013.

16 Reappropriation:

17	Aquatic Lands Enhancement Account—State.	\$124,000
18	Prior Biennia (Expenditures).	\$5,876,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$6,000,000

21 NEW SECTION. **Sec. 3162. FOR THE RECREATION AND CONSERVATION**
22 **OFFICE**

23 Puget Sound Acquisition and Restoration (30000211)

24 Reappropriation:

25	State Building Construction Account—State.	\$903,000
26	Prior Biennia (Expenditures).	\$69,097,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$70,000,000

29 NEW SECTION. **Sec. 3163. FOR THE RECREATION AND CONSERVATION**
30 **OFFICE**

31 Puget Sound Estuary and Salmon Restoration Program (30000212)

32 The reappropriation in this section is subject to the following
33 conditions and limitations: No moneys may be expended from the

1 reappropriation in this section for the Elwha Estuary Conservation
2 and Restoration subproject.

3 Reappropriation:

4	State Building Construction Account—State.	\$226,000
5	Prior Biennia (Expenditures).	\$9,774,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$10,000,000

8 NEW SECTION. **Sec. 3164. FOR THE RECREATION AND CONSERVATION**
9 **OFFICE**

10 Land and Water Conservation (30000216)

11 Reappropriation:

12	General Fund—Federal.	\$495,000
13	Prior Biennia (Expenditures).	\$3,505,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$4,000,000

16 NEW SECTION. **Sec. 3165. FOR THE RECREATION AND CONSERVATION**
17 **OFFICE**

18 Washington Wildlife Recreation Grants (30000220)

19 The reappropriations in this section are subject to the following
20 conditions and limitations: The reappropriations in this section are
21 provided solely for the list of projects in LEAP capital document No.
22 2015-1, developed June 30, 2015.

23 Reappropriation:

24	Farm and Forest Account—State.	\$1,181,000
25	Habitat Conservation Account—State.	\$2,910,000
26	Outdoor Recreation Account—State.	\$3,268,000
27	Riparian Protection Account—State.	\$1,345,000
28	Subtotal Reappropriation.	\$8,704,000
29	Prior Biennia (Expenditures).	\$46,619,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$55,323,000

32 NEW SECTION. **Sec. 3166. FOR THE RECREATION AND CONSERVATION**
33 **OFFICE**

34 Salmon Recovery Funding Board Programs (30000221)

1 The reappropriations in this section are subject to the following
2 conditions and limitations: The reappropriations are subject to the
3 provisions of section 3164, chapter 3, Laws of 2015 3rd sp. sess.

4 Reappropriation:

5	General Fund—Federal.	\$515,000
6	State Building Construction Account—State.	\$1,778,000
7	Subtotal Reappropriation.	\$2,293,000
8	Prior Biennia (Expenditures).	\$64,052,000
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$66,345,000

11 NEW SECTION. **Sec. 3167. FOR THE RECREATION AND CONSERVATION**
12 **OFFICE**

13 Boating Facilities Program (30000222)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 3024, chapter 35, Laws of 2016 sp. sess.

17 Reappropriation:

18	Recreation Resources Account—State.	\$49,000
19	Prior Biennia (Expenditures).	\$14,161,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$14,210,000

22 NEW SECTION. **Sec. 3168. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 Nonhighway Off-Road Vehicle Activities (30000223)

25 The reappropriation in this section is subject to the following
26 conditions and limitations: The reappropriation is subject to the
27 provisions of section 3025, chapter 35, Laws of 2016 sp. sess.

28 Reappropriation:

29	NOVA Program Account—State.	\$344,000
30	Prior Biennia (Expenditures).	\$11,481,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$11,825,000

1 NEW SECTION. **Sec. 3169. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 Youth Athletic Facilities (30000224)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3167, chapter 3, Laws of 2015 3rd sp. sess.

7 Reappropriation:

8 State Building Construction Account—State.	\$1,296,000
9 Prior Biennia (Expenditures).	\$10,024,000
10 Future Biennia (Projected Costs).	\$0
11 TOTAL.	\$11,320,000

12 NEW SECTION. **Sec. 3170. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Aquatic Lands Enhancement Account (30000225)

15 The reappropriation in this section is subject to the following
16 conditions and limitations: The reappropriation in this section is
17 provided solely for the list of projects in LEAP capital document No.
18 2015-2, developed June 30, 2015.

19 Reappropriation:

20 Aquatic Lands Enhancement Account—State.	\$268,000
21 Prior Biennia (Expenditures).	\$5,001,000
22 Future Biennia (Projected Costs).	\$0
23 TOTAL.	\$5,269,000

24 NEW SECTION. **Sec. 3171. FOR THE RECREATION AND CONSERVATION**
25 **OFFICE**

26 Puget Sound Acquisition and Restoration (30000226)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 3169, chapter 3, Laws of 2015 3rd sp. sess.

30 Reappropriation:

31 State Building Construction Account—State.	\$1,792,000
32 Prior Biennia (Expenditures).	\$35,208,000
33 Future Biennia (Projected Costs).	\$0
34 TOTAL.	\$37,000,000

1 NEW SECTION. **Sec. 3172. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Puget Sound Estuary and Salmon Restoration Program (30000227)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: No moneys may be expended from the
6 reappropriation in this section for the Elwha Estuary Conservation
7 and Restoration subproject.

8 Reappropriation:

9	State Building Construction Account—State.	\$82,000
10	Prior Biennia (Expenditures).	\$7,918,000
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$8,000,000

13 NEW SECTION. **Sec. 3173. FOR THE RECREATION AND CONSERVATION**

14 **OFFICE**

15 Firearms and Archery Range Recreation (30000228)

16 Reappropriation:

17	Firearms Range Account—State.	\$41,000
18	Prior Biennia (Expenditures).	\$428,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$469,000

21 NEW SECTION. **Sec. 3174. FOR THE RECREATION AND CONSERVATION**

22 **OFFICE**

23 Recreational Trails Program (30000229)

24 Reappropriation:

25	General Fund—Federal.	\$607,000
26	Prior Biennia (Expenditures).	\$3,980,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$4,587,000

29 NEW SECTION. **Sec. 3175. FOR THE RECREATION AND CONSERVATION**

30 **OFFICE**

31 Boating Infrastructure Grants (30000230)

32 Reappropriation:

33	General Fund—Federal.	\$632,000
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1	Prior Biennia (Expenditures)	\$1,207,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$1,839,000

4 NEW SECTION. **Sec. 3176. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 Land and Water Conservation (30000231)

7 Reappropriation:

8	General Fund—Federal	\$474,000
9	Prior Biennia (Expenditures)	\$3,317,000
10	Future Biennia (Projected Costs)	\$0
11	TOTAL	\$3,791,000

12 NEW SECTION. **Sec. 3177. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 Family Forest Fish Passage Program (30000233)

15 Reappropriation:

16	State Building Construction Account—State	\$160,000
17	Prior Biennia (Expenditures)	\$4,840,000
18	Future Biennia (Projected Costs)	\$0
19	TOTAL	\$5,000,000

20 NEW SECTION. **Sec. 3178. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 Salmon Recovery Funding Board Programs (30000408)

23 The reappropriation in this section is subject to the following

24 conditions and limitations: The reappropriation is subject to the

25 provisions of section 3070, chapter 2, Laws of 2018.

26 Reappropriation:

27	General Fund—Federal	\$32,369,000
28	State Building Construction Account—State	\$1,642,000
29	Subtotal Reappropriation	\$34,011,000
30	Prior Biennia (Expenditures)	\$32,202,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$66,213,000

1 NEW SECTION. **Sec. 3179. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 2017-19 Washington Wildlife Recreation Grants (30000409)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation in this section is
6 provided solely for the list of projects in LEAP capital document No.
7 2017-42, developed July 20, 2017, and LEAP capital document No.
8 2018-6H, developed January 3, 2018.

9 Reappropriation:

10	Farm and Forest Account—State.	\$5,860,000
11	Habitat Conservation Account—State.	\$12,592,000
12	Outdoor Recreation Account—State.	\$12,474,000
13	Subtotal Reappropriation.	\$30,926,000
14	Prior Biennia (Expenditures).	\$49,074,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$80,000,000

17 NEW SECTION. **Sec. 3180. FOR THE RECREATION AND CONSERVATION**

18 **OFFICE**

19 Boating Facilities Program (30000410)

20 The reappropriation in this section is subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3072, chapter 2, Laws of 2018.

23 Reappropriation:

24	Recreation Resources Account—State.	\$5,902,000
25	Prior Biennia (Expenditures).	\$11,273,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$17,175,000

28 NEW SECTION. **Sec. 3181. FOR THE RECREATION AND CONSERVATION**

29 **OFFICE**

30 Nonhighway Off-Road Vehicle Activities (30000411)

31 Reappropriation:

32	NOVA Program Account—State.	\$895,000
33	Prior Biennia (Expenditures).	\$12,300,000
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$13,195,000

1 NEW SECTION. **Sec. 3182. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Youth Athletic Facilities (30000412)

4 Reappropriation:

5	State Building Construction Account—State.	\$1,302,000
6	Prior Biennia (Expenditures).	\$2,775,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$4,077,000

9 NEW SECTION. **Sec. 3183. FOR THE RECREATION AND CONSERVATION**

10 **OFFICE**

11 Aquatic Lands Enhancement Account (30000413)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation in this section is
14 provided solely for the list of projects in LEAP capital document No.
15 2018-9H, developed March 5, 2018.

16 Reappropriation:

17	Aquatic Lands Enhancement Account—State.	\$884,000
18	State Building Construction Account—State.	\$2,732,000
19	Subtotal Reappropriation.	\$3,616,000
20	Prior Biennia (Expenditures).	\$8,669,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$12,285,000

23 NEW SECTION. **Sec. 3184. FOR THE RECREATION AND CONSERVATION**

24 **OFFICE**

25 Puget Sound Acquisition and Restoration (30000414)

26 Reappropriation:

27	State Building Construction Account—State.	\$16,640,000
28	Prior Biennia (Expenditures).	\$23,360,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$40,000,000

31 NEW SECTION. **Sec. 3185. FOR THE RECREATION AND CONSERVATION**

32 **OFFICE**

33 Puget Sound Estuary and Salmon Restoration Program (30000415)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: No moneys may be expended from the
3 reappropriation in this section for the Elwha Estuary Conservation
4 and Restoration subproject.

5 Reappropriation:

6	State Building Construction Account—State.	\$3,020,000
7	Prior Biennia (Expenditures).	\$4,980,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$8,000,000

10 NEW SECTION. **Sec. 3186. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 Firearms and Archery Range Recreation (30000416)

13 Reappropriation:

14	Firearms Range Account—State.	\$561,000
15	Prior Biennia (Expenditures).	\$252,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$813,000

18 NEW SECTION. **Sec. 3187. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 Recreational Trails Program (30000417)

21 Reappropriation:

22	General Fund—Federal.	\$253,000
23	Prior Biennia (Expenditures).	\$4,747,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$5,000,000

26 NEW SECTION. **Sec. 3188. FOR THE RECREATION AND CONSERVATION**
27 **OFFICE**

28 Land and Water Conservation (30000419)

29 Reappropriation:

30	General Fund—Federal.	\$835,000
31	Prior Biennia (Expenditures).	\$3,127,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$3,962,000

1 NEW SECTION. **Sec. 3189. FOR THE RECREATION AND CONSERVATION**

2 **OFFICE**

3 Washington Coastal Restoration Initiative (30000420)

4 The reappropriation in this section is subject to the following
5 conditions and limitations: The reappropriation is subject to the
6 provisions of section 3082, chapter 2, Laws of 2018.

7 Reappropriation:

8	State Building Construction Account—State.	\$5,769,000
9	Prior Biennia (Expenditures).	\$6,731,000
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$12,500,000

12 NEW SECTION. **Sec. 3190. FOR THE RECREATION AND CONSERVATION**

13 **OFFICE**

14 Family Forest Fish Passage Program (40000001)

15 Reappropriation:

16	State Building Construction Account—State.	\$106,000
17	Prior Biennia (Expenditures).	\$4,894,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$5,000,000

20 NEW SECTION. **Sec. 3191. FOR THE RECREATION AND CONSERVATION**

21 **OFFICE**

22 2019-21 - Washington Wildlife Recreation Grants (40000002)

23 The reappropriations in this section are subject to the following
24 conditions and limitations: The reappropriations are subject to the
25 provisions of section 3200, chapter 413, Laws of 2019.

26 Reappropriation:

27	Farm and Forest Account—State.	\$6,880,000
28	Habitat Conservation Account—State.	\$20,349,000
29	Outdoor Recreation Account—State.	\$28,025,000
30	Subtotal Reappropriation.	\$55,254,000
31	Prior Biennia (Expenditures).	\$29,746,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$85,000,000

1 NEW SECTION. **Sec. 3192. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2019-21 - Salmon Recovery Funding Board Programs (40000004)

4 The reappropriations in this section are subject to the following
5 conditions and limitations: The reappropriations are subject to the
6 provisions of section 3201, chapter 413, Laws of 2019.

7 Reappropriation:

8	General Fund—Federal.	\$41,394,000
9	State Building Construction Account—State.	\$17,918,000
10	Subtotal Reappropriation.	\$59,312,000
11	Prior Biennia (Expenditures).	\$15,688,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$75,000,000

14 NEW SECTION. **Sec. 3193. FOR THE RECREATION AND CONSERVATION**
15 **OFFICE**

16 2019-21 - Boating Facilities Program (40000005)

17 Reappropriation:

18	Recreation Resources Account—State.	\$14,494,000
19	Prior Biennia (Expenditures).	\$3,378,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$17,872,000

22 NEW SECTION. **Sec. 3194. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 2019-21 - Nonhighway Off-Road Vehicle Activities (40000006)

25 Reappropriation:

26	NOVA Program Account—State.	\$8,031,000
27	Prior Biennia (Expenditures).	\$3,380,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$11,411,000

30 NEW SECTION. **Sec. 3195. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 2019-21 - Youth Athletic Facilities (40000007)

33 The reappropriation in this section is subject to the following
34 conditions and limitations: The amounts reappropriated in this

1 section may be awarded only to projects approved by the legislature,
2 as identified in LEAP capital documents No. 2020-467-HSBA, developed
3 on February 25, 2020, and No. 2020-467-HB, developed on February 14,
4 2020.

5 Reappropriation:

6	State Building Construction Account—State.	\$7,597,000
7	Prior Biennia (Expenditures).	\$4,403,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$12,000,000

10 NEW SECTION. **Sec. 3196. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 2019-21 - Aquatic Lands Enhancement Account (40000008)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation in this section is
15 provided solely for the list of projects identified in LEAP capital
16 document No. 2019-6H, developed April 27, 2019.

17 Reappropriation:

18	State Building Construction Account—State.	\$6,044,000
19	Prior Biennia (Expenditures).	\$556,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$6,600,000

22 NEW SECTION. **Sec. 3197. FOR THE RECREATION AND CONSERVATION**
23 **OFFICE**

24 2019-21 - Puget Sound Acquisition and Restoration (40000009)

25 Reappropriation:

26	State Building Construction Account—State.	\$32,525,000
27	Prior Biennia (Expenditures).	\$16,982,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$49,507,000

30 NEW SECTION. **Sec. 3198. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 2019-21 - Puget Sound Estuary and Salmon Restoration Program
33 (40000010)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: No moneys may be expended from the
3 reappropriation in this section for the Elwha Estuary Conservation
4 and Restoration subproject.

5 Reappropriation:

6	State Building Construction Account—State.	\$6,947,000
7	Prior Biennia (Expenditures).	\$3,053,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$10,000,000

10 NEW SECTION. **Sec. 3199. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 2019-21 - Washington Coastal Restoration Initiative (40000011)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 3208, chapter 413, Laws of 2019.

16 Reappropriation:

17	State Building Construction Account—State.	\$10,000,000
18	Prior Biennia (Expenditures).	\$2,086,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$12,086,000

21 NEW SECTION. **Sec. 3200. FOR THE RECREATION AND CONSERVATION**
22 **OFFICE**

23 2019-21 - Brian Abbott Fish Barrier Removal Board (40000012)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 3209, chapter 413, Laws of 2019.

27 Reappropriation:

28	State Building Construction Account—State.	\$19,822,000
29	Prior Biennia (Expenditures).	\$6,669,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$26,491,000

32 NEW SECTION. **Sec. 3201. FOR THE RECREATION AND CONSERVATION**
33 **OFFICE**

1 2019-21 - Firearms and Archery Range (40000013)

2 Reappropriation:

3	Firearms Range Account—State.	\$510,000
4	Prior Biennia (Expenditures).	\$225,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	\$735,000

7 NEW SECTION. **Sec. 3202. FOR THE RECREATION AND CONSERVATION**
8 **OFFICE**

9 2019-21 - Recreational Trails Program (40000014)

10 Reappropriation:

11	General Fund—Federal.	\$4,224,000
12	Prior Biennia (Expenditures).	\$776,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$5,000,000

15 NEW SECTION. **Sec. 3203. FOR THE RECREATION AND CONSERVATION**
16 **OFFICE**

17 2019-21 - Boating Infrastructure Grants (40000015)

18 Reappropriation:

19	General Fund—Federal.	\$2,181,000
20	Prior Biennia (Expenditures).	\$19,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$2,200,000

23 NEW SECTION. **Sec. 3204. FOR THE RECREATION AND CONSERVATION**
24 **OFFICE**

25 2019-21 - Land and Water Conservation Fund (40000016)

26 Reappropriation:

27	General Fund—Federal.	\$4,072,000
28	Prior Biennia (Expenditures).	\$1,928,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$6,000,000

31 NEW SECTION. **Sec. 3205. FOR THE RECREATION AND CONSERVATION**
32 **OFFICE**

33 2019-21 Family Forest Fish Passage Program (40000017)

1	Reappropriation:	
2	State Building Construction Account—State.	\$3,767,000
3	Prior Biennia (Expenditures).	\$1,233,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$5,000,000

6 NEW SECTION. **Sec. 3206. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 2021-23 - Washington Wildlife Recreation Grants (40000019)

9 The appropriations in this section are subject to the following
10 conditions and limitations: The appropriations in this section are
11 provided solely for the list of projects identified in LEAP capital
12 document No. 2021-42, developed March 25, 2021.

13 Appropriation:

14	Farm and Forest Account—State.	\$10,000,000
15	Habitat Conservation Account—State.	\$45,000,000
16	Outdoor Recreation Account—State.	\$45,000,000
17	Subtotal Appropriation.	\$100,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$480,000,000
20	TOTAL.	\$580,000,000

21 NEW SECTION. **Sec. 3207. FOR THE RECREATION AND CONSERVATION**
22 **OFFICE**

23 2021-23 - Salmon Recovery Funding Board Programs (40000021)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) \$2,400,000 of the state building construction account—state
27 appropriation is provided solely to maintain the lead entity program
28 as described in chapter 77.85 RCW.

29 (2) \$640,000 of the state building construction account—state
30 appropriation is provided solely for regional fisheries enhancement
31 groups created in RCW 77.95.060.

32 Appropriation:

33	General Fund—Federal.	\$50,000,000
34	State Building Construction Account—State.	\$40,000,000
35	Subtotal Appropriation.	\$90,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$400,000,000
3	TOTAL	\$490,000,000

4 NEW SECTION. **Sec. 3208. FOR THE RECREATION AND CONSERVATION**
5 **OFFICE**

6 2021-23 - Boating Facilities Program (40000023)

7 Appropriation:

8	Recreation Resources Account—State	\$14,950,000
9	Prior Biennia (Expenditures)	\$0
10	Future Biennia (Projected Costs)	\$60,000,000
11	TOTAL	\$74,950,000

12 NEW SECTION. **Sec. 3209. FOR THE RECREATION AND CONSERVATION**
13 **OFFICE**

14 2021-23 - Nonhighway Off-Road Vehicle Activities (40000025)

15 Appropriation:

16	NOVA Program Account—State	\$10,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$40,000,000
19	TOTAL	\$50,000,000

20 NEW SECTION. **Sec. 3210. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 2021-23 - Youth Athletic Facilities (40000027)

23 Appropriation:

24	State Building Construction Account—State	\$11,227,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$45,200,000
27	TOTAL	\$56,427,000

28 NEW SECTION. **Sec. 3211. FOR THE RECREATION AND CONSERVATION**
29 **OFFICE**

30 2021-23 - Aquatic Lands Enhancement Account (40000029)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is

1 provided solely for the list of projects identified in LEAP capital
2 document No. 2021-9, developed March 25, 2021.

3 Appropriation:

4	State Building Construction Account—State.	\$7,866,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$7,866,000

8 NEW SECTION. **Sec. 3212. FOR THE RECREATION AND CONSERVATION**
9 **OFFICE**

10 2021-23 - Puget Sound Acquisition and Restoration (40000031)

11 Appropriation:

12	State Building Construction Account—State.	\$50,000,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$219,800,000
15	TOTAL.	\$269,800,000

16 NEW SECTION. **Sec. 3213. FOR THE RECREATION AND CONSERVATION**
17 **OFFICE**

18 2021-23 - Washington Coastal Restoration Initiative (40000033)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided solely for the list of projects identified in LEAP capital
22 document No. 2021-21, developed March 25, 2021. The board may retain
23 a portion of the funds appropriated in this section for the
24 administration of the grants. The portion of the funds retained for
25 administration may not exceed 4.12 percent of the appropriation.

26 Appropriation:

27	State Building Construction Account—State.	\$15,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$60,000,000
30	TOTAL.	\$75,000,000

31 NEW SECTION. **Sec. 3214. FOR THE RECREATION AND CONSERVATION**
32 **OFFICE**

33 2021-23 - Brian Abbott Fish Barrier Removal Board (40000035)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided solely for the
4 list of projects identified in LEAP capital document No. 2021-51,
5 developed March 25, 2021.

6 (2) The recreation and conservation funding board may retain a
7 portion of the funds appropriated in this section for the
8 administration of the grants. The portion of the funds retained for
9 administration may not exceed three percent of the appropriation.

10 (3) The department of fish and wildlife may retain a portion of
11 the funds appropriated in this section for the Brian Abbott fish
12 barrier removal board for technical assistance in developing projects
13 for consideration. The portion of the funds retained for technical
14 assistance may not exceed 4.12 percent of the appropriation.

15 Appropriation:

16	State Building Construction Account—State.	\$38,469,000
17	Prior Biennia (Expenditures).	\$0
18	Future Biennia (Projected Costs).	\$131,200,000
19	TOTAL.	\$169,669,000

20 NEW SECTION. **Sec. 3215. FOR THE RECREATION AND CONSERVATION**
21 **OFFICE**

22 2021-23 - Firearms and Archery Range (40000037)

23 Appropriation:

24	Firearms Range Account—State.	\$630,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$2,520,000
27	TOTAL.	\$3,150,000

28 NEW SECTION. **Sec. 3216. FOR THE RECREATION AND CONSERVATION**
29 **OFFICE**

30 2021-23 - Recreational Trails Program (40000039)

31 Appropriation:

32	General Fund—Federal.	\$5,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$15,000,000
35	TOTAL.	\$20,000,000

1 NEW SECTION. **Sec. 3217. FOR THE RECREATION AND CONSERVATION**
2 **OFFICE**

3 2021-23 - Boating Infrastructure Grants (40000041)

4 Appropriation:

5 General Fund—Federal.	\$2,200,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$6,600,000
8 TOTAL.	\$8,800,000

9 NEW SECTION. **Sec. 3218. FOR THE RECREATION AND CONSERVATION**
10 **OFFICE**

11 2021-23 - Land and Water Conservation Fund (40000043)

12 Appropriation:

13 General Fund—Federal.	\$20,000,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$80,000,000
16 TOTAL.	\$100,000,000

17 NEW SECTION. **Sec. 3219. FOR THE RECREATION AND CONSERVATION**
18 **OFFICE**

19 2021-23 - Puget Sound Estuary and Salmon Restoration Program
20 (40000045)

21 The appropriation in this section is subject to the following
22 conditions and limitations: No moneys may be expended from the
23 appropriation in this section for the Elwha Estuary Conservation and
24 Restoration subproject.

25 Appropriation:

26 State Building Construction Account—State.	\$20,000,000
27 Prior Biennia (Expenditures).	\$0
28 Future Biennia (Projected Costs).	\$80,000,000
29 TOTAL.	\$100,000,000

30 NEW SECTION. **Sec. 3220. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 2021-23 - Community Forest Grant Program (40000047)

33 The appropriation in this section is subject to the following
34 conditions and limitations: The appropriation in this section is

1 provided solely for the list of projects identified in LEAP capital
2 document No. 2021-25, developed on March 25, 2021. The office may
3 retain up to four percent of the appropriation for administrative
4 costs, including costs for activities related to this section.

5 Appropriation:

6	State Building Construction Account—State.	\$16,299,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$44,000,000
9	TOTAL.	\$60,299,000

10 NEW SECTION. **Sec. 3221. FOR THE RECREATION AND CONSERVATION**
11 **OFFICE**

12 2021-23 - Family Forest Fish Passage Program (40000050)

13 Appropriation:

14	State Building Construction Account—State.	\$5,957,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$24,000,000
17	TOTAL.	\$29,957,000

18 NEW SECTION. **Sec. 3222. FOR THE RECREATION AND CONSERVATION**
19 **OFFICE**

20 Coastal Restoration Grants (91000448)

21 The reappropriation in this section is subject to the following
22 conditions and limitations: The reappropriation is subject to the
23 provisions of section 3177, chapter 3, Laws of 2015 3rd sp. sess.

24 Reappropriation:

25	State Building Construction Account—State.	\$152,000
26	Prior Biennia (Expenditures).	\$11,033,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$11,185,000

29 NEW SECTION. **Sec. 3223. FOR THE RECREATION AND CONSERVATION**
30 **OFFICE**

31 Upper Quinault River Restoration Project (91000958)

32 Reappropriation:

33	State Building Construction Account—State.	\$1,359,000
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1 Appropriation:

2	State Building Construction Account—State.	\$2,000,000
3	Prior Biennia (Expenditures).	\$641,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$4,000,000

6 NEW SECTION. **Sec. 3224. FOR THE RECREATION AND CONSERVATION**
7 **OFFICE**

8 Brian Abbott Fish Passage Barrier Removal Board (91000566)

9 The reappropriation in this section is subject to the following
10 conditions and limitations: The reappropriation is subject to the
11 provisions of section 3085, chapter 2, Laws of 2018.

12 Reappropriation:

13	State Building Construction Account—State.	\$3,198,000
14	Prior Biennia (Expenditures).	\$16,549,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$19,747,000

17 NEW SECTION. **Sec. 3225. FOR THE RECREATION AND CONSERVATION**
18 **OFFICE**

19 Statewide Multi-Modal Trails Database (92000448)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation is provided solely for the recreation and
23 conservation office to develop an official statewide database of
24 paved and unpaved multimodal trails that displays a network of local,
25 regional, and statewide trails that connect, or have the potential of
26 connecting, to provide transportation alternatives and that are
27 available to public access. In developing the database and trails
28 network, the recreation and conservation office must use and build
29 upon trails work done by the Washington state parks and recreation
30 commission, local and regional governments, and the active
31 transportation plan developed by the Washington state department of
32 transportation. The recreation and conservation office should
33 consider the inventorying and mapping efforts already undertaken by
34 nonprofit and private organizations provided that the recreation and
35 conservation office deems the information meets their needs for data

1 standards and integrity and the trails are understood to be open and
2 available for use by the public.

3 (2) Using the existing spatial data collected in subsection (1)
4 of this section, the recreation and conservation office must maintain
5 a statewide network of public recreational and commuter routes to
6 facilitate the stewardship of a statewide trails system. The network
7 of trails and the trails database must be developed in a manner that
8 allows the recreation and conservation office to update data on a
9 regular basis in consultation and collaboration with other state
10 agencies, cities, counties, parks and recreation districts, regional
11 governments, and private and nonprofit organizations.

12 Appropriation:

13	State Building Construction Account—State.	\$200,000
14	Prior Biennia (Expenditures).	\$0
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$200,000

17 NEW SECTION. **Sec. 3226. FOR THE RECREATION AND CONSERVATION**
18 **OFFICE**

19 Recreation & Conservation Office Recreation Grants (92000131)

20 The reappropriations in this section are subject to the following
21 conditions and limitations: The reappropriation is subject to the
22 provisions of section 3049, chapter 356, Laws of 2020.

23 Reappropriation:

24	Outdoor Recreation Account—State.	\$132,000
25	State Building Construction Account—State.	\$5,859,000
26	Subtotal Reappropriation.	\$5,991,000
27	Prior Biennia (Expenditures).	\$28,790,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$34,781,000

30 NEW SECTION. **Sec. 3227. FOR THE RECREATION AND CONSERVATION**
31 **OFFICE**

32 2019-21 Community Forest Pilot (92000447)

33 The reappropriation in this section is subject to the following
34 conditions and limitations: The reappropriation is subject to the
35 provisions of section 3219, chapter 413, Laws of 2019.

1 Reappropriation:

2	State Building Construction Account—State.	\$675,000
3	Prior Biennia (Expenditures).	\$250,000
4	Future Biennia (Projected Costs).	\$0
5	TOTAL.	\$925,000

6 **NEW SECTION. Sec. 3228. FOR THE STATE CONSERVATION COMMISSION**

7 Match for Federal RCPP Program (30000017)

8 The reappropriations in this section are subject to the following
 9 conditions and limitations: The reappropriations are subject to the
 10 provisions of section 3033, chapter 35, Laws of 2016 sp. sess.

11 Reappropriation:

12	General Fund—Federal.	\$1,492,000
13	Prior Biennia (Expenditures).	\$5,724,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$7,216,000

16 **NEW SECTION. Sec. 3229. FOR THE STATE CONSERVATION COMMISSION**

17 2019-21 Improve Shellfish Growing Areas (40000004)

18 The reappropriation in this section is subject to the following
 19 conditions and limitations:

20 (1) The reappropriation is subject to the provisions of section
 21 3221, chapter 413, Laws of 2019.

22 (2) Up to three percent of the reappropriation may be used for
 23 the commission to administer the grant or loan program.

24 Reappropriation:

25	State Building Construction Account—State.	\$1,970,000
26	Prior Biennia (Expenditures).	\$2,030,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$4,000,000

29 **NEW SECTION. Sec. 3230. FOR THE STATE CONSERVATION COMMISSION**

30 2019-21 Natural Resource Investments (40000005)

31 The reappropriation in this section is subject to the following
 32 conditions and limitations:

1 (1) The reappropriation is subject to the provisions of section
2 3222, chapter 413, Laws of 2019.

3 (2) Up to three percent of the reappropriation may be used for
4 the commission to administer the grant or loan program.

5 Reappropriation:

6	State Building Construction Account—State.	\$2,367,000
7	Prior Biennia (Expenditures).	\$1,633,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$4,000,000

10 NEW SECTION. **Sec. 3231. FOR THE STATE CONSERVATION COMMISSION**

11 2019-21 Match for Federal RCPP (40000006)

12 The reappropriation in this section is subject to the following
13 conditions and limitations: The reappropriation is subject to the
14 provisions of section 3051, chapter 356, Laws of 2020.

15 Reappropriation:

16	State Building Construction Account—State.	\$5,123,000
17	Prior Biennia (Expenditures).	\$1,126,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$6,249,000

20 NEW SECTION. **Sec. 3232. FOR THE STATE CONSERVATION COMMISSION**

21 2019-21 Water Irrigation Efficiencies Program (40000009)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 3224, chapter 413, Laws of 2019.

25 Reappropriation:

26	State Building Construction Account—State.	\$3,880,000
27	Prior Biennia (Expenditures).	\$120,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$4,000,000

30 NEW SECTION. **Sec. 3233. FOR THE STATE CONSERVATION COMMISSION**

31 2019-21 CREP PIP Loan Program (40000010)

32 Reappropriation:

33	Conservation Assistance Revolving Account—State.	\$100,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$100,000

4 NEW SECTION. **Sec. 3234. FOR THE STATE CONSERVATION COMMISSION**

5 2021-23 Conservation Reserve Enhancement Program (CREP)
6 (40000013)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) \$2,000,000 of the appropriation is provided solely for
10 technical assistance to private landowners.

11 (2) Up to three percent of the appropriation may be used for the
12 commission to administer the grant or loan program.

13 Appropriation:

14	State Building Construction Account—State.	\$3,700,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$26,000,000
17	TOTAL	\$29,700,000

18 NEW SECTION. **Sec. 3235. FOR THE STATE CONSERVATION COMMISSION**

19 2021-23 Water Irrigation Efficiencies Program (40000014)

20 The appropriation in this section is subject to the following
21 conditions and limitations: Up to three percent of the appropriation
22 may be used for the commission to administer the grant or loan
23 program.

24 Appropriation:

25	State Building Construction Account—State.	\$4,000,000
26	Prior Biennia (Expenditures)	\$0
27	Future Biennia (Projected Costs)	\$16,000,000
28	TOTAL	\$20,000,000

29 NEW SECTION. **Sec. 3236. FOR THE STATE CONSERVATION COMMISSION**

30 2021-23 Conservation Reserve Enhancement Program (CREP) PIP Loan
31 (40000015)

32 Appropriation:

33	Conservation Assistance Revolving Account—State.	\$160,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$160,000

4 NEW SECTION. **Sec. 3237. FOR THE STATE CONSERVATION COMMISSION**

5 2021-23 Natural Resource Investment for the Economy & Environment
6 (40000016)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Up to three percent of the appropriation provided may be used
10 for the agency to administer the grant or loan program.

11 (2) Up to five percent of the appropriation provided may be used
12 by the conservation commission to acquire services of licensed
13 engineers for project development, predesign and design services, and
14 construction oversight for projects.

15 Appropriation:

16	State Building Construction Account—State	\$4,000,000
17	Prior Biennia (Expenditures)	\$0
18	Future Biennia (Projected Costs)	\$20,000,000
19	TOTAL	\$24,000,000

20 NEW SECTION. **Sec. 3238. FOR THE STATE CONSERVATION COMMISSION**

21 2021-23 Regional Conservation Partnership Program (RCPP) Match
22 (40000017)

23 Appropriation:

24	State Building Construction Account—State	\$4,000,000
25	Prior Biennia (Expenditures)	\$0
26	Future Biennia (Projected Costs)	\$22,500,000
27	TOTAL	\$26,500,000

28 NEW SECTION. **Sec. 3239. FOR THE STATE CONSERVATION COMMISSION**

29 2021-23 Improve Shellfish Growing Areas (40000018)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) Up to three percent of the appropriation provided may be used
33 for the agency to administer the grant or loan program.

34 (2) Up to five percent of the appropriation provided may be used
35 by the conservation commission to acquire services of licensed

1 engineers for project development, predesign and design services, and
2 construction oversight for shellfish projects.

3 Appropriation:

4	State Building Construction Account—State.	\$4,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$16,000,000
7	TOTAL.	\$20,000,000

8 NEW SECTION. **Sec. 3240. FOR THE STATE CONSERVATION COMMISSION**

9 CREP Riparian Cost Share - State Match 2017-19 (91000009)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,553,000
12	Prior Biennia (Expenditures).	\$1,047,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,600,000

15 NEW SECTION. **Sec. 3241. FOR THE STATE CONSERVATION COMMISSION**

16 2019-21 CREP Riparian Contract Funding (91000015)

17 Reappropriation:

18	State Building Construction Account—State.	\$629,000
19	Prior Biennia (Expenditures).	\$1,271,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,900,000

22 NEW SECTION. **Sec. 3242. FOR THE STATE CONSERVATION COMMISSION**

23 2019-21 CREP Riparian Cost Share - State Match (91000017)

24 Reappropriation:

25	State Building Construction Account—State.	\$1,800,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,800,000

29 NEW SECTION. **Sec. 3243. FOR THE STATE CONSERVATION COMMISSION**

30 Conservation Commission Ranch & Farmland Preservation Projects
31 (92000004)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 3230, chapter 413, Laws of 2019.

4 Reappropriation:

5	State Building Construction Account—State.	\$4,662,000
6	Prior Biennia (Expenditures).	\$2,860,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$7,522,000

9 NEW SECTION. **Sec. 3244. FOR THE STATE CONSERVATION COMMISSION**

10 Natural Resource Investment for the Economy & Environment 2017-19
11 (92000011)

12 Reappropriation:

13	General Fund—Federal.	\$1,000,000
14	Prior Biennia (Expenditures).	\$4,000,000
15	Future Biennia (Projected Costs).	\$0
16	TOTAL.	\$5,000,000

17 NEW SECTION. **Sec. 3245. FOR THE STATE CONSERVATION COMMISSION**

18 Match for Federal RCPP Program 2017-19 (92000013)

19 The reappropriation in this section is subject to the following
20 conditions and limitations: The reappropriation is subject to the
21 provisions of section 3053, chapter 298, Laws of 2018.

22 Reappropriation:

23	State Building Construction Account—State.	\$3,033,000
24	Prior Biennia (Expenditures).	\$967,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$4,000,000

27 NEW SECTION. **Sec. 3246. FOR THE STATE CONSERVATION COMMISSION**

28 CREP PIP Loan Program 2017-19 (92000014)

29 The reappropriation in this section is subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 6019, chapter 413, Laws of 2019.

32 Reappropriation:

33	Conservation Assistance Revolving Account—State.	\$350,000
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1	Prior Biennia (Expenditures)	\$50,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$400,000

4 NEW SECTION. Sec. 3247. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5 Deschutes Watershed Center (20062008)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation is subject to the provisions of section
9 3063, chapter 356, Laws of 2020.

10 (2) The department must submit a report detailing the necessary
11 next steps to build a new facility and recommended budget request as
12 part of its 2022 supplemental budget request.

13 Reappropriation:

14	State Building Construction Account—State	\$2,387,000
15	Prior Biennia (Expenditures)	\$13,108,000
16	Future Biennia (Projected Costs)	\$36,000,000
17	TOTAL	\$51,495,000

18 NEW SECTION. Sec. 3248. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 Migratory Waterfowl Habitat (20082045)

20 Reappropriation:

21	Limited Fish and Wildlife Account—State	\$350,000
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22 Appropriation:

23	Limited Fish and Wildlife Account—State	\$600,000
24	Prior Biennia (Expenditures)	\$2,138,000
25	Future Biennia (Projected Costs)	\$1,800,000
26	TOTAL	\$4,888,000

27 NEW SECTION. Sec. 3249. FOR THE DEPARTMENT OF FISH AND WILDLIFE
28 Mitigation Projects and Dedicated Funding (20082048)

29 Reappropriation:

30	General Fund—Federal	\$7,000,000
31	General Fund—Private/Local	\$1,767,000
32	Special Wildlife Account—Federal	\$1,953,000
33	Special Wildlife Account—Private/Local	\$1,800,000
34	Limited Fish and Wildlife Account—State	\$400,000

1	Subtotal Reappropriation.	\$12,920,000
2	Appropriation:	
3	General Fund—Federal.	\$10,000,000
4	General Fund—Private/Local.	\$1,000,000
5	Special Wildlife Account—Federal.	\$1,000,000
6	Special Wildlife Account—Private/Local.	\$1,000,000
7	Limited Fish and Wildlife Account—State.	\$500,000
8	Subtotal Appropriation.	\$13,500,000
9	Prior Biennia (Expenditures).	\$85,801,000
10	Future Biennia (Projected Costs).	\$63,000,000
11	TOTAL.	\$175,221,000

12 NEW SECTION. **Sec. 3250. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Eells Spring Hatchery Renovation (30000214)

14	Reappropriation:	
15	State Building Construction Account—State.	\$789,000
16	Prior Biennia (Expenditures).	\$704,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$1,493,000

19 NEW SECTION. **Sec. 3251. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
20 Samish Hatchery Intakes (30000276)

21	Reappropriation:	
22	State Building Construction Account—State.	\$4,500,000
23	Prior Biennia (Expenditures).	\$4,232,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$8,732,000

26 NEW SECTION. **Sec. 3252. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Minter Hatchery Intakes (30000277)

28	Reappropriation:	
29	State Building Construction Account—State.	\$7,833,000
30	Prior Biennia (Expenditures).	\$1,078,000
31	Future Biennia (Projected Costs).	\$0
32	TOTAL.	\$8,911,000

33 NEW SECTION. **Sec. 3253. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Wooten Wildlife Area Improve Flood Plain (30000481)

2 Reappropriation:

3	General Fund—Federal.	\$500,000
4	State Building Construction Account—State.	\$750,000
5	Subtotal Reappropriation.	\$1,250,000
6	Prior Biennia (Expenditures).	\$9,450,000
7	Future Biennia (Projected Costs).	\$17,006,000
8	TOTAL.	\$27,706,000

9 NEW SECTION. **Sec. 3254. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 Wallace River Hatchery - Replace Intakes and Ponds (30000660)

11 Reappropriation:

12	State Building Construction Account—State.	\$12,280,000
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13 Appropriation:

14	State Building Construction Account—State.	\$13,000,000
15	Prior Biennia (Expenditures).	\$1,525,000
16	Future Biennia (Projected Costs).	\$12,333,000
17	TOTAL.	\$39,138,000

18 NEW SECTION. **Sec. 3255. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

19 Soos Creek Hatchery Renovation (30000661)

20 Reappropriation:

21	State Building Construction Account—State.	\$1,400,000
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22 Appropriation:

23	State Building Construction Account—State.	\$1,702,000
24	Prior Biennia (Expenditures).	\$14,946,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$18,048,000

27 NEW SECTION. **Sec. 3256. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

28 Cooperative Elk Damage Fencing (30000662)

29 The appropriations in this section are subject to the following
30 conditions and limitations: The reappropriation is subject to the
31 provisions of section 3243, chapter 413, Laws of 2019.

32 Reappropriation:

33	State Building Construction Account—State.	\$300,000
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1	Appropriation:	
2	State Building Construction Account—State.	\$1,200,000
3	Prior Biennia (Expenditures).	\$2,100,000
4	Future Biennia (Projected Costs).	\$3,600,000
5	TOTAL.	\$7,200,000

6 **NEW SECTION. Sec. 3257. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

7 Spokane Hatchery Renovation (30000663)

8	Appropriation:	
9	State Building Construction Account—State.	\$2,800,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$18,735,000
12	TOTAL.	\$21,535,000

13 **NEW SECTION. Sec. 3258. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

14 Edmonds Pier Renovation (30000664)

15	Reappropriation:	
16	State Building Construction Account—State.	\$146,000
17	Prior Biennia (Expenditures).	\$654,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$800,000

20 **NEW SECTION. Sec. 3259. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

21 Hazard Fuel Reductions, Forest Health and Ecosystem Improvement
 22 (30000665)

23	Reappropriation:	
24	State Building Construction Account—State.	\$1,130,000
25	Appropriation:	
26	Forest Resiliency Account—State.	\$6,000,000
27	Prior Biennia (Expenditures).	\$5,870,000
28	Future Biennia (Projected Costs).	\$24,000,000
29	TOTAL.	\$37,000,000

30 **NEW SECTION. Sec. 3260. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

31 Naselle Hatchery Renovation (30000671)

32 Reappropriation:

1	State Building Construction Account—State.	\$2,600,000
2	Appropriation:	
3	State Building Construction Account—State.	\$15,000,000
4	Prior Biennia (Expenditures).	\$5,532,000
5	Future Biennia (Projected Costs).	\$9,753,000
6	TOTAL.	\$32,885,000

7 NEW SECTION. **Sec. 3261. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 Eells Springs Production Shift (30000723)

9	Reappropriation:	
10	State Building Construction Account—State.	\$500,000
11	Prior Biennia (Expenditures).	\$3,570,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$4,070,000

14 NEW SECTION. **Sec. 3262. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Minor Works Preservation (30000756)

16	Reappropriation:	
17	State Building Construction Account—State.	\$600,000
18	Prior Biennia (Expenditures).	\$8,900,000
19	Future Biennia (Projected Costs).	\$0
20	TOTAL.	\$9,500,000

21 NEW SECTION. **Sec. 3263. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Minor Works - Programmatic (30000782)

23	Reappropriation:	
24	State Building Construction Account—State.	\$265,000
25	Prior Biennia (Expenditures).	\$2,560,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$2,825,000

28 NEW SECTION. **Sec. 3264. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Snow Creek Reconstruct Facility (30000826)

30 The appropriations in this section are subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 3057, chapter 356, Laws of 2020.

1 Reappropriation:
 2 State Building Construction Account—State. \$70,000
 3 Appropriation:
 4 State Building Construction Account—State. \$900,000
 5 Prior Biennia (Expenditures). \$166,000
 6 Future Biennia (Projected Costs). \$7,060,000
 7 TOTAL. \$8,196,000

8 NEW SECTION. **Sec. 3265. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 9 Forks Creek Hatchery - Renovate Intake and Diversion (30000827)

10 Reappropriation:
 11 State Building Construction Account—State. \$2,420,000
 12 Appropriation:
 13 State Building Construction Account—State. \$511,000
 14 Prior Biennia (Expenditures). \$3,441,000
 15 Future Biennia (Projected Costs). \$0
 16 TOTAL. \$6,372,000

17 NEW SECTION. **Sec. 3266. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 18 Hurd Creek - Relocate Facilities out of Floodplain (30000830)

19 Reappropriation:
 20 State Building Construction Account—State. \$200,000
 21 Prior Biennia (Expenditures). \$577,000
 22 Future Biennia (Projected Costs). \$0
 23 TOTAL. \$777,000

24 NEW SECTION. **Sec. 3267. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 25 Dungeness Hatchery - Replace Main Intake (30000844)

26 Reappropriation:
 27 State Building Construction Account—State. \$300,000
 28 Prior Biennia (Expenditures). \$3,606,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$3,906,000

31 NEW SECTION. **Sec. 3268. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 32 PSNERP Match (30000846)

1 Reappropriation:

2 General Fund—Federal. \$5,754,000

3 State Building Construction Account—State. \$2,750,000

4 Subtotal Reappropriation. \$8,504,000

5 Appropriation:

6 General Fund—Federal. \$34,809,000

7 Prior Biennia (Expenditures). \$774,000

8 Future Biennia (Projected Costs). \$461,662,000

9 TOTAL. \$505,749,000

10 NEW SECTION. **Sec. 3269. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Kalama Falls Hatchery Replace Raceways and PA System (30000848)

12 Reappropriation:

13 State Building Construction Account—State. \$519,000

14 Prior Biennia (Expenditures). \$297,000

15 Future Biennia (Projected Costs). \$0

16 TOTAL. \$816,000

17 NEW SECTION. **Sec. 3270. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Wiley Slough Dike Raising (40000004)

19 Reappropriation:

20 State Building Construction Account—State. \$900,000

21 Appropriation:

22 State Building Construction Account—State. \$5,481,000

23 Prior Biennia (Expenditures). \$72,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$6,453,000

26 NEW SECTION. **Sec. 3271. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Scatter Creek Wildlife Area Fire Damage (40000005)

28 Reappropriation:

29 State Building Construction Account—State. \$550,000

30 Prior Biennia (Expenditures). \$781,000

31 Future Biennia (Projected Costs). \$0

32 TOTAL. \$1,331,000

1 NEW SECTION. Sec. 3272. FOR THE DEPARTMENT OF FISH AND WILDLIFE

2 Minor Works Preservation 2019-21 (40000007)

3 Reappropriation:

4	State Building Construction Account—State.	\$2,400,000
5	Prior Biennia (Expenditures).	\$5,630,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$8,030,000

8 NEW SECTION. Sec. 3273. FOR THE DEPARTMENT OF FISH AND WILDLIFE

9 Minor Works Programmatic 2019-21 (40000008)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,750,000
12	Prior Biennia (Expenditures).	\$677,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,427,000

15 NEW SECTION. Sec. 3274. FOR THE DEPARTMENT OF FISH AND WILDLIFE

16 Toutle River Fish Collection Facility - Match (40000021)

17 The appropriation in this section is subject to the following
18 conditions and limitations: The appropriation in this section is
19 provided solely for the department to purchase easements as part of
20 sediment abatement.

21 Reappropriation:

22	State Building Construction Account—State.	\$6,371,000
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23 Appropriation:

24	State Building Construction Account—State.	\$4,000,000
25	Prior Biennia (Expenditures).	\$404,000
26	Future Biennia (Projected Costs).	\$4,312,000
27	TOTAL.	\$15,087,000

28 NEW SECTION. Sec. 3275. FOR THE DEPARTMENT OF FISH AND WILDLIFE

29 Elochoman Hatchery Demolition and Restoration (40000024)

30 Reappropriation:

31	General Fund—Federal.	\$250,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$250,000

2 NEW SECTION. Sec. 3276. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Snohomish County Wildlife Rehabilitation Facility (PAWS)
4 (40000025)

5 Reappropriation:

6 State Building Construction Account—State. \$2,000,000
7 Prior Biennia (Expenditures). \$0
8 Future Biennia (Projected Costs). \$0
9 TOTAL. \$2,000,000

10 NEW SECTION. Sec. 3277. FOR THE DEPARTMENT OF FISH AND WILDLIFE
11 Region 1 Office - Construct Secure Storage (40000087)

12 Reappropriation:

13 State Building Construction Account—State. \$57,000
14 Prior Biennia (Expenditures). \$93,000
15 Future Biennia (Projected Costs). \$0
16 TOTAL. \$150,000

17 NEW SECTION. Sec. 3278. FOR THE DEPARTMENT OF FISH AND WILDLIFE
18 Minor Works Preservation 21-23 (40000089)

19 Appropriation:

20 State Building Construction Account—State. \$8,990,000
21 Prior Biennia (Expenditures). \$0
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$8,990,000

24 NEW SECTION. Sec. 3279. FOR THE DEPARTMENT OF FISH AND WILDLIFE
25 Minor Works Program 21-23 (40000092)

26 Appropriation:

27 State Building Construction Account—State. \$2,928,000
28 Prior Biennia (Expenditures). \$0
29 Future Biennia (Projected Costs). \$0
30 TOTAL. \$2,928,000

31 NEW SECTION. Sec. 3280. FOR THE DEPARTMENT OF FISH AND WILDLIFE
32 SRKW - New Cowlitz River Hatchery (40000145)

1 Appropriation:
 2 State Building Construction Account—State. \$300,000
 3 Prior Biennia (Expenditures). \$0
 4 Future Biennia (Projected Costs). \$38,486,000
 5 TOTAL. \$38,786,000

6 NEW SECTION. **Sec. 3281. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 7 SRKW - Kendall Creek Hatchery Modifications (40000146)

8 Appropriation:
 9 State Building Construction Account—State. \$4,317,000
 10 Prior Biennia (Expenditures). \$0
 11 Future Biennia (Projected Costs). \$0
 12 TOTAL. \$4,317,000

13 NEW SECTION. **Sec. 3282. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 14 SRKW - Sol Duc Hatchery Modifications (40000147)

15 Appropriation:
 16 State Building Construction Account—State. \$200,000
 17 Prior Biennia (Expenditures). \$0
 18 Future Biennia (Projected Costs). \$6,697,000
 19 TOTAL. \$6,897,000

20 NEW SECTION. **Sec. 3283. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 21 Lake Rufus Woods Fishing Access (91000151)

22 Reappropriation:
 23 State Building Construction Account—State. \$347,000
 24 Prior Biennia (Expenditures). \$2,653,000
 25 Future Biennia (Projected Costs). \$0
 26 TOTAL. \$3,000,000

27 NEW SECTION. **Sec. 3284. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
 28 Leque Island Highway 532 Road Protection (92000019)

29 Reappropriation:
 30 State Building Construction Account—State. \$160,000
 31 Prior Biennia (Expenditures). \$520,000
 32 Future Biennia (Projected Costs). \$0

1 TOTAL. \$680,000

2 NEW SECTION. Sec. 3285. FOR THE DEPARTMENT OF FISH AND WILDLIFE

3 Naches Rearing Ponds (92000049)

4 Appropriation:

5 State Building Construction Account—State. \$600,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$600,000

9 NEW SECTION. Sec. 3286. FOR THE DEPARTMENT OF FISH AND WILDLIFE

10 Shrubsteppe and Rangeland Cooperative Wildlife Fencing (92000050)

11 The appropriation in this section is subject to the following
12 conditions and limitations: The department shall collaborate with
13 landowners affected by wildfire in shrubsteppe habitat and provide
14 funding to public and private landowners to rebuild wildlife-friendly
15 fences in impacted and prioritized areas.

16 Appropriation:

17 State Building Construction Account—State. \$1,500,000

18 Prior Biennia (Expenditures). \$0

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$1,500,000

21 NEW SECTION. Sec. 3287. FOR THE DEPARTMENT OF NATURAL RESOURCES

22 2021-23 State Forest Land Replacement (40000085)

23 The appropriation in this section is subject to the following
24 conditions and limitations:

25 (1) (a) The appropriation is provided solely to the department to
26 transfer from state forestland status to natural resources
27 conservation area status certain state forestlands in counties with:

28 (i) A population of twenty-five thousand or fewer; and

29 (ii) Risks of timber harvest deferrals greater than thirty years
30 due to the presence of wildlife species listed as endangered or
31 threatened under the federal endangered species act.

32 (b) This appropriation must be used equally for the transfer of
33 qualifying state forestlands in the qualifying counties.

34 (2) Property transferred under this section must be appraised and
35 transferred at fair market value, without consideration of management

1 or regulatory encumbrances associated with wildlife species listed
2 under the federal endangered species act. The value of the timber and
3 other valuable materials transferred must be distributed as provided
4 in RCW 79.64.110. The value of the land transferred must be deposited
5 in the park land trust revolving account and be used solely to buy
6 replacement state forestland, consistent with RCW 79.22.060.

7 (3) Prior to or concurrent with conveyance of these properties,
8 the department shall execute and record a real property instrument
9 that dedicates the transferred properties to the purposes identified
10 in subsection (1) of this section. Transfer agreements for properties
11 identified in subsection (1) of this section must include terms that
12 restrict the use of the property to the intended purpose.

13 (4) The department and applicable counties shall work in good
14 faith to carry out the intent of this section. The department will
15 identify eligible properties for transfer, consistent with
16 subsections (1) and (2) of this section, in consultation with the
17 applicable counties, and will not execute any property transfers that
18 are not in the statewide interest of either the state forest trust or
19 the natural resources conservation area program.

20 Appropriation:

21	State Building Construction Account—State.	\$4,500,000
22	Prior Biennia (Expenditures).	\$0
23	Future Biennia (Projected Costs).	\$0
24	TOTAL.	\$4,500,000

25 NEW SECTION. **Sec. 3288. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 2021-23 Forest Health Resiliency and Hazard Reduction (40000087)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) \$15,800,000 of the appropriation in this section is provided
30 solely for: Mitigating risk of uncharacteristic wildfire and other
31 disturbances to protect lives, communities, property, ecosystems, and
32 working forests; implementing forest health treatments, prioritized
33 pursuant to chapter 76.06 RCW, on state lands and state forestlands,
34 high-risk private lands, and federal lands, including implementation
35 of the "good neighbor" agreement signed with the United States forest
36 service and the bureau of land management, and "good neighbor" cross
37 boundary competitive grants to forest collaboratives; and increasing
38 the use of prescribed fire through improved trainings, prescribed

1 burn certification programs, and shared stewardship strategies with
2 federal land managers.

3 (2) \$4,200,000 of the appropriation in this section is provided
4 solely for planning and administering the forest health treatments
5 pursuant to subsection (1) of this section with the following
6 conditions and limitations:

7 (a) The department must contract with the Washington conservation
8 corps, including veterans, to provide forest health treatments that
9 may include thinning, pruning, and brush disposal, and other wildfire
10 preparedness and fuel modification practices for firewise
11 communities; and

12 (b) The department must work in conjunction with communities,
13 counties, fire districts, and conservation districts in implementing
14 wildfire preparedness and fuel modification practices for firewise
15 communities.

16 Appropriation:

17	Forest Resiliency Account—State.	\$20,000,000
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$100,000,000
20	TOTAL.	\$120,000,000

21 NEW SECTION. **Sec. 3289. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 2021-23 Sustainable Recreation (40000088)

23 Appropriation:

24	State Building Construction Account—State.	\$3,500,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$3,500,000

28 NEW SECTION. **Sec. 3290. FOR THE DEPARTMENT OF NATURAL RESOURCES**

29 2021-23 Trust Land Replacement (40000089)

30 Appropriation:

31	Community and Technical College Forest Reserve	
32	Account—State.	\$1,000,000
33	Natural Resources Real Property Replacement	
34	Account—State.	\$30,000,000
35	Resource Management Cost Account—State.	\$30,000,000
36	Subtotal Appropriation.	\$61,000,000

1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$244,000,000
3	TOTAL	\$305,000,000

4 NEW SECTION. **Sec. 3291. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 2021-23 Forest Legacy (40000090)

6 Appropriation:

7	General Fund—Federal	\$17,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$68,000,000
10	TOTAL	\$85,000,000

11 NEW SECTION. **Sec. 3292. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 2021-23 Land Acquisition Grants (40000091)

13 Appropriation:

14	General Fund—Federal	\$10,000,000
15	Prior Biennia (Expenditures)	\$0
16	Future Biennia (Projected Costs)	\$40,000,000
17	TOTAL	\$50,000,000

18 NEW SECTION. **Sec. 3293. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 2021-23 Road Maintenance and Abandonment Planning (40000092)

20 Appropriation:

21	State Building Construction Account—State	\$1,928,000
22	Prior Biennia (Expenditures)	\$0
23	Future Biennia (Projected Costs)	\$10,000,000
24	TOTAL	\$11,928,000

25 NEW SECTION. **Sec. 3294. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 2021-23 Natural Areas Facilities Preservation and Access
27 (40000093)

28 Appropriation:

29	State Building Construction Account—State	\$3,500,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	\$3,500,000

1 NEW SECTION. Sec. 3295. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Omak Consolidation, Expansion and Relocation (40000033)

3 Reappropriation:

4	State Building Construction Account—State.	\$107,000
5	Prior Biennia (Expenditures).	\$1,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$108,000

8 NEW SECTION. Sec. 3296. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Trust Land Transfer Program (40000034)

10 Reappropriation:

11	State Building Construction Account—State.	\$1,675,000
12	Prior Biennia (Expenditures).	\$4,725,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$6,400,000

15 NEW SECTION. Sec. 3297. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 Road Maintenance and Abandonment Plan (RMAP) (40000037)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,184,000
19	Prior Biennia (Expenditures).	\$1,582,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$3,766,000

22 NEW SECTION. Sec. 3298. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Teanaway (40000038)

24 Reappropriation:

25	State Building Construction Account—State.	\$1,220,000
26	Prior Biennia (Expenditures).	\$636,000
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$1,856,000

29 NEW SECTION. Sec. 3299. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Land Acquisition Grants (40000039)

31 Reappropriation:

32	General Fund—Federal.	\$5,000,000
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1	Prior Biennia (Expenditures)	\$13,000,000
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$18,000,000

4 NEW SECTION. **Sec. 3300. FOR THE DEPARTMENT OF NATURAL RESOURCES**

5 Sunshine Mine (40000042)

6 Reappropriation:

7	Model Toxics Control Capital Account—State.	\$115,000
8	Prior Biennia (Expenditures)	\$15,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$130,000

11 NEW SECTION. **Sec. 3301. FOR THE DEPARTMENT OF NATURAL RESOURCES**

12 Sustainable Recreation (40000044)

13 Reappropriation:

14	State Building Construction Account—State.	\$155,000
15	Prior Biennia (Expenditures)	\$1,705,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	\$1,860,000

18 NEW SECTION. **Sec. 3302. FOR THE DEPARTMENT OF NATURAL RESOURCES**

19 Forest Legacy 2019-21 (40000045)

20 Reappropriation:

21	General Fund—Federal.	\$7,750,000
22	Prior Biennia (Expenditures)	\$7,250,000
23	Future Biennia (Projected Costs)	\$0
24	TOTAL	\$15,000,000

25 NEW SECTION. **Sec. 3303. FOR THE DEPARTMENT OF NATURAL RESOURCES**

26 Natural Areas Facilities 2019-21 (40000046)

27 Reappropriation:

28	State Building Construction Account—State.	\$295,000
29	Prior Biennia (Expenditures)	\$1,705,000
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	\$2,000,000

1 NEW SECTION. Sec. 3304. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Forest Hazard Reduction (40000049)

3 The reappropriation in this section is subject to the following
4 conditions and limitations: The reappropriation is subject to the
5 provisions of section 3292, chapter 413, Laws of 2019.

6 Reappropriation:

7 State Building Construction Account—State. \$5,979,000

8 Prior Biennia (Expenditures). \$8,221,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$14,200,000

11 NEW SECTION. Sec. 3305. FOR THE DEPARTMENT OF NATURAL RESOURCES

12 Large Vessel Removals (40000051)

13 Reappropriation:

14 State Building Construction Account—State. \$300,000

15 Prior Biennia (Expenditures). \$2,200,000

16 Future Biennia (Projected Costs). \$0

17 TOTAL. \$2,500,000

18 NEW SECTION. Sec. 3306. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Forest Riparian Easement Program (FREPP) (40000052)

20 Reappropriation:

21 State Building Construction Account—State. \$600,000

22 Prior Biennia (Expenditures). \$2,900,000

23 Future Biennia (Projected Costs). \$0

24 TOTAL. \$3,500,000

25 NEW SECTION. Sec. 3307. FOR THE DEPARTMENT OF NATURAL RESOURCES

26 Grouse Ridge Fish Barriers & RMAP Compliance (40000056)

27 Reappropriation:

28 State Building Construction Account—State. \$3,210,000

29 Appropriation:

30 State Building Construction Account—State. \$1,730,000

31 Prior Biennia (Expenditures). \$35,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$4,975,000

1 NEW SECTION. Sec. 3308. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Emergent Environmental Mitigation Projects (40000058)

3 Appropriation:

4	Model Toxics Control Capital Account—State.	\$790,000
5	Prior Biennia (Expenditures).	\$320,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,110,000

8 NEW SECTION. Sec. 3309. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 2021-23 Minor Works Preservation (40000070)

10 Appropriation:

11	State Building Construction Account—State.	\$2,498,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$2,498,000

15 NEW SECTION. Sec. 3310. FOR THE DEPARTMENT OF NATURAL RESOURCES

16 2021-23 Minor Works Programmatic (40000071)

17 Appropriation:

18	State Building Construction Account—State.	\$2,000,000
19	Prior Biennia (Expenditures).	\$0
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,000,000

22 NEW SECTION. Sec. 3311. FOR THE DEPARTMENT OF NATURAL RESOURCES

23 Longview Fire Station Purchase (40000072)

24 Appropriation:

25	State Building Construction Account—State.	\$995,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	\$995,000

29 NEW SECTION. Sec. 3312. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 2021-23 Derelict Vessel Removal Program (40000075)

31 The appropriation in this section is subject to the following
32 conditions and limitations: The appropriation in this section is

1 provided solely for removing high priority abandoned and derelict
2 vessels in Washington's waters, including The Hero in Pacific county.

3 Appropriation:

4	State Building Construction Account—State.	\$3,500,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$3,500,000

8 NEW SECTION. **Sec. 3313. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 2021-23 Forestry Riparian Easement Program (40000077)

10 Appropriation:

11	State Building Construction Account—State.	\$2,500,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$35,257,000
14	TOTAL.	\$37,757,000

15 NEW SECTION. **Sec. 3314. FOR THE DEPARTMENT OF NATURAL RESOURCES**

16 2021-23 Puget Sound Corps (40000079)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) \$5,200,000 of the appropriation in this section is provided
20 solely for state land recreation, natural areas, aquatics, resource
21 protection, and urban forestry projects statewide.

22 (2) \$1,300,000 of the appropriation in this section is provided
23 solely for implementing projects to remove invasive and noxious weeds
24 and creosote-treated wood and to revegetate riparian zones in the
25 Snohomish watershed pursuant to the departments' salmon strategy.

26 Appropriation:

27	State Building Construction Account—State.	\$4,000,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$32,000,000
30	TOTAL.	\$36,000,000

31 NEW SECTION. **Sec. 3315. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 2021-23 Rivers and Habitat Open Space Program (40000081)

33 Appropriation:

34	State Building Construction Account—State.	\$1,500,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$24,400,000
3	TOTAL	\$25,900,000

4 NEW SECTION. **Sec. 3316. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Rural Broadband Investment (40000082)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$600,000 of the appropriation in this section is provided
9 solely for installation of new communication towers at Ellis Peak,
10 Striped Peak, and Paradise Peak.

11 (2) \$400,000 of the appropriation in this section is provided
12 solely for communication tower upgrades at Blyn Mountain and Capitol
13 Peak.

14 Appropriation:

15	State Building Construction Account—State	\$1,000,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$1,000,000

19 NEW SECTION. **Sec. 3317. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Airway Heights Facility Replacement (40000025)

21 Appropriation:

22	State Building Construction Account—State	\$4,200,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$4,200,000

26 NEW SECTION. **Sec. 3318. FOR THE DEPARTMENT OF NATURAL RESOURCES**
27 2021-23 School Seismic Safety (40000083)

28 Appropriation:

29	State Building Construction Account—State	\$590,000
30	Prior Biennia (Expenditures)	\$0
31	Future Biennia (Projected Costs)	\$1,770,000
32	TOTAL	\$2,360,000

33 NEW SECTION. **Sec. 3319. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Port of Willapa Harbor Energy Innovation District Grant
2 (91000099)

3 Reappropriation:

4	State Building Construction Account—State.	\$1,400,000
5	Prior Biennia (Expenditures).	\$100,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$1,500,000

8 NEW SECTION. **Sec. 3320. FOR THE DEPARTMENT OF NATURAL RESOURCES**

9 Administrative Site/Minor Works Pool (92000034)

10 Reappropriation:

11	State Building Construction Account—State.	\$500,000
12	Prior Biennia (Expenditures).	\$8,800,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$9,300,000

15 NEW SECTION. **Sec. 3321. FOR THE DEPARTMENT OF AGRICULTURE**

16 2019-21 Grants to Improve Safety and Access at Fairs (92000004)

17 Reappropriation:

18	State Building Construction Account—State.	\$144,000
19	Prior Biennia (Expenditures).	\$1,856,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$2,000,000

22 NEW SECTION. **Sec. 3322. FOR THE DEPARTMENT OF NATURAL RESOURCES**

23 DNR and Camp Colman Collaboration (92000037)

24 The appropriations in this section are subject to the following
25 conditions and limitations: \$100,000 of the general fund—state
26 appropriation for fiscal year 2022 is provided solely for the
27 department to contract with a third party facilitator for the purpose
28 of collaborating with the YMCA of greater Seattle, Camp Colman, on
29 finding solutions for maintaining a high-quality camp experience and
30 establishing a barrier free passage for migrating fish species at
31 Whiteman cove. Should the department and the YMCA reach agreement
32 about a collaborative process, the department must report to the
33 fiscal committees of the legislature by December 1, 2021, about areas
34 of mutual agreement and any recommendations that could be enacted by

1 the legislature. If the department and the YMCA of Greater Seattle
2 choose to not begin to collaborate by July 31, 2021, the funding in
3 this subsection shall lapse.

4 Appropriation:

5	General Fund—State.	\$100,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$100,000

9 NEW SECTION. **Sec. 3323. FOR THE DEPARTMENT OF AGRICULTURE**

10 2021-23 WA State Fair Health and Safety Grants (92000005)

11 Appropriation:

12	State Building Construction Account—State.	\$8,005,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$8,005,000

(End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 4001. FOR THE WASHINGTON STATE PATROL**

FTA Emergency Power Generator Replacement (30000171)

Appropriation:

State Building Construction Account—State.	\$875,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$875,000

NEW SECTION. **Sec. 4002. FOR THE WASHINGTON STATE PATROL**

FTA Minor Works and Repairs (40000031)

Appropriation:

State Building Construction Account—State.	\$225,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$1,250,000
TOTAL.	\$1,475,000

NEW SECTION. **Sec. 4003. FOR THE WASHINGTON STATE PATROL**

FTA - Student Dormitory HVAC (40000034)

Appropriation:

State Building Construction Account—State.	\$325,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$325,000

NEW SECTION. **Sec. 4004. FOR THE DEPARTMENT OF TRANSPORTATION**

2021-23 Aviation Revitalization Loans (40000002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation in this section must be deposited in the public use general aviation airport loan revolving account.

Appropriation:

Public Works Assistance Account—State.	\$5,000,000
Prior Biennia (Expenditures).	\$0

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$5,000,000

(End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 5001. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2011-13 School Construction Assistance Program (30000071)

Reappropriation:

Common School Construction Account—State.	\$66,000
Prior Biennia (Expenditures).	\$529,837,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$529,903,000

NEW SECTION. **Sec. 5002. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2013-15 School Construction Assistance Program - Maintenance
(30000145)

Reappropriation:

State Building Construction Account—State.	\$1,529,000
Prior Biennia (Expenditures).	\$385,701,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$387,230,000

NEW SECTION. **Sec. 5003. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

2015-17 School Construction Assistance Program (30000169)

The reappropriation in this section is subject to the following conditions and limitations: The reappropriation is subject to the provisions of section 5013, chapter 3, Laws of 2015 3rd sp. sess.

Reappropriation:

Common School Construction Account—State.	\$6,617,000
Prior Biennia (Expenditures).	\$639,008,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$645,625,000

NEW SECTION. **Sec. 5004. FOR THE SUPERINTENDENT OF PUBLIC**
INSTRUCTION

1 Emergency Repairs and Equal Access Grants for K-12 Public Schools
2 (30000182)

3 Reappropriation:

4	State Building Construction Account—State.	\$184,000
5	Common School Construction Account—State.	\$372,000
6	Subtotal Reappropriation.	\$556,000
7	Prior Biennia (Expenditures).	\$5,444,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$6,000,000

10 NEW SECTION. **Sec. 5005. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 Skill Centers - Minor Works (30000187)

13 Reappropriation:

14	School Construction and Skills Centers Building	
15	Account—State.	\$521,000
16	Prior Biennia (Expenditures).	\$2,479,000
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$3,000,000

19 NEW SECTION. **Sec. 5006. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 Tri-Tech Skill Center - Core Growth (30000197)

22 The reappropriation in this section is subject to the following
23 conditions and limitations: The reappropriation is subject to the
24 provisions of section 5004, chapter 2, Laws of 2018.

25 Reappropriation:

26	State Building Construction Account—State.	\$415,000
27	Prior Biennia (Expenditures).	\$10,392,000
28	Future Biennia (Projected Costs).	\$0
29	TOTAL.	\$10,807,000

30 NEW SECTION. **Sec. 5007. FOR THE SUPERINTENDENT OF PUBLIC**
31 **INSTRUCTION**

32 STEM Classrooms and Labs (30000203)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5005, chapter 2, Laws of 2018.

4 Reappropriation:

5	State Building Construction Account—State.	\$961,000
6	Prior Biennia (Expenditures).	\$12,039,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$13,000,000

9 NEW SECTION. **Sec. 5008. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2017-19 School Construction Assistance Program (40000003)

12 The appropriations in this section are subject to the following
13 conditions and limitations: The reappropriations are subject to the
14 provisions of section 5003, chapter 298, Laws of 2018.

15 Reappropriation:

16	Common School Construction Account—State.	\$137,501,000
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17 Appropriation:

18	State Building Construction Account—State.	\$68,708,000
19	Prior Biennia (Expenditures).	\$811,249,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$1,017,458,000

22 NEW SECTION. **Sec. 5009. FOR THE SUPERINTENDENT OF PUBLIC**
23 **INSTRUCTION**

24 2019-21 School Construction Assistance Program - Maintenance
25 Level (40000013)

26 The reappropriations in this section are subject to the following
27 conditions and limitations: The reappropriations are subject to
28 provisions of section 5002, chapter 356, Laws of 2020.

29 Reappropriation:

30	State Building Construction Account—State.	\$630,616,000
31	Common School Construction Account—State.	\$185,462,000
32	Subtotal Reappropriation.	\$816,078,000
33	Prior Biennia (Expenditures).	\$224,878,000
34	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$1,040,956,000

2 NEW SECTION. **Sec. 5010. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 School District Health and Safety 2019-21 (40000019)

5 The reappropriations in this section are subject to the following
6 conditions and limitations: The reappropriations are subject to the
7 provisions of section 5016, chapter 413, Laws of 2019.

8 Reappropriation:

9	State Building Construction Account—State.	\$842,000
10	Common School Construction Account—State.	\$366,000
11	Subtotal Reappropriation.	\$1,208,000
12	Prior Biennia (Expenditures).	\$4,792,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$6,000,000

15 NEW SECTION. **Sec. 5011. FOR THE SUPERINTENDENT OF PUBLIC**
16 **INSTRUCTION**

17 Healthy Kids / Healthy Schools 2019-21 (40000021)

18 Reappropriation:

19	Common School Construction Account—State.	\$1,120,000
20	Prior Biennia (Expenditures).	\$2,130,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$3,250,000

23 NEW SECTION. **Sec. 5012. FOR THE SUPERINTENDENT OF PUBLIC**
24 **INSTRUCTION**

25 Skills Centers Minor Works (40000023)

26 Reappropriation:

27	State Building Construction Account—State.	\$1,205,000
28	Prior Biennia (Expenditures).	\$1,795,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$3,000,000

31 NEW SECTION. **Sec. 5013. FOR THE SUPERINTENDENT OF PUBLIC**
32 **INSTRUCTION**

33 2019-21 Career Preparation and Launch Equipment Grants (40000032)

1 The reappropriation in this section is subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5019, chapter 413, Laws of 2019.

4 Reappropriation:

5	Common School Construction Account—State.	\$104,000
6	Prior Biennia (Expenditures).	\$896,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$1,000,000

9 NEW SECTION. **Sec. 5014. FOR THE SUPERINTENDENT OF PUBLIC**
10 **INSTRUCTION**

11 2021-23 School Construction Assistance Program (40000034)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) \$778,876,000 of the appropriation in this section is provided
15 solely for school construction assistance grants for qualifying
16 public school construction projects.

17 (2) \$2,841,000 of the appropriation in this section is provided
18 solely for study and survey grants and for completing inventory and
19 building condition assessments for public school districts every six
20 years.

21 Appropriation:

22	State Building Construction Account—State.	\$756,460,000
23	Common School Construction Account—State.	\$22,257,000
24	Common School Construction Account—Federal.	\$3,000,000
25	Subtotal Appropriation.	\$781,717,000
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$3,900,084,000
28	TOTAL.	\$4,681,801,000

29 NEW SECTION. **Sec. 5015. FOR THE SUPERINTENDENT OF PUBLIC**
30 **INSTRUCTION**

31 2021-2023 Healthy Kids - Healthy Schools (40000037)

32 The appropriation in this section is subject to the following
33 conditions and limitations:

34 (1) The office of the superintendent of public instruction shall
35 develop criteria for providing funding for specific projects that are

1 consistent with the healthiest next generation priorities. The
2 criteria must include, but are not limited to, the following:

3 (a) Districts may apply for grants, but no single district may
4 receive more than \$200,000 of the appropriation for grants awarded in
5 this section;

6 (b) Any district receiving funding provided in this section must
7 demonstrate a consistent commitment to addressing school facilities'
8 needs; and

9 (c) Applicants with a high percentage of students who are
10 eligible and enrolled in the free and reduced-price meals program may
11 be prioritized.

12 (2) The remaining portion of the appropriation may be used:

13 (a) For the replacement of lead-contaminated pipes and drinking
14 water fixtures.

15 (b) To purchase equipment or make repairs to existing equipment
16 that is related to improving:

17 (i) Children's physical health, and may include, but is not
18 limited to, fitness playground equipment, covered play areas, and
19 physical education equipment or related structures or renovation; and

20 (ii) Children's nutrition, and may include, but is not limited
21 to, garden related structures and greenhouses to provide students
22 access to fresh produce, and kitchen equipment or upgrades.

23 Appropriation:

24	Common School Construction Account—State.	\$3,000,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$12,000,000
27	TOTAL.	\$15,000,000

28 NEW SECTION. **Sec. 5016. FOR THE SUPERINTENDENT OF PUBLIC**
29 **INSTRUCTION**

30 K-12 Capital Programs Administration (40000038)

31 Appropriation:

32	Common School Construction Account—State.	\$4,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$4,000,000

2 **INSTRUCTION**

3 2021-23 Small District and Tribal Compact Schools Modernization
4 (40000039)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) \$3,000,000 of the appropriation in this section is provided
8 solely for a modernization grant to the Mount Adams school district
9 to complete the replacement of Harrah Elementary School.

10 (2) (a) \$38,900,000 of the appropriation in this section is
11 provided solely for modernization grants for small school districts
12 with total enrollments of 1,000 students or less with significant
13 building system deficiencies and limited financial capacity as
14 approved by the superintendent of public instruction's small district
15 modernization grant advisory committee.

16 (b) The superintendent of public instruction must submit a list
17 of small school district modernization projects, as prioritized by
18 the advisory committee, to the legislature by January 15, 2021. The
19 list must include: (i) A description of the project; (ii) the
20 proposed state funding level, not to exceed \$5,000,000; (iii)
21 estimated total project costs; and (iv) local funding resources. The
22 appropriated funds in this subsection may be awarded only to projects
23 approved by the legislature, as identified in LEAP capital document
24 No. 2021-24, developed March 15, 2021.

25 (3) \$1,100,000 of the appropriation in this section is provided
26 solely for planning grants for small school districts with
27 enrollments of 1,000 students or less interested in seeking
28 modernization grants. The superintendent of public instruction may
29 prioritize planning grants for school districts with the most serious
30 building deficiencies and the most limited financial capacity.
31 Planning grants may not exceed \$50,000 per district. Planning grants
32 may only be awarded to school districts with an estimated total
33 project cost of \$5,000,000 or less.

34 (4) (a) \$4,218,000 of the appropriation in this section is
35 provided solely for planning grants and modernization grants to state
36 tribal compact schools. The superintendent may prioritize planning
37 grants for state tribal compact schools with the most serious
38 building deficiencies and the most limited financial capacity.

1 (b) The superintendent must submit a prioritized list of state-
2 tribal compact school modernization projects to the legislature by
3 January 15, 2021. The list must include: (i) A description of the
4 project; (ii) the planning grant amount; and (iii) estimated total
5 project costs. The appropriated funds in this subsection (4)(b) may
6 be awarded only to projects approved by the legislature, as
7 identified in LEAP capital document No. 2021-44, developed March 15,
8 2021.

9 Appropriation:

10	State Building Construction Account—State.	\$47,218,000
11	Prior Biennia (Expenditures).	\$0
12	Future Biennia (Projected Costs).	\$188,872,000
13	TOTAL.	\$236,090,000

14 NEW SECTION. **Sec. 5018. FOR THE SUPERINTENDENT OF PUBLIC**
15 **INSTRUCTION**

16 2021-23 Skills Centers Minor Works (40000040)

17 The appropriation in this section is subject to the following
18 conditions and limitations: In addition to the conditions and
19 limitations specified in section 7018 of this act, no skill center
20 shall receive funding for more than two minor works projects within
21 the 2021-2023 fiscal biennium.

22 Appropriation:

23	State Building Construction Account—State.	\$3,000,000
24	Prior Biennia (Expenditures).	\$0
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	\$3,000,000

27 NEW SECTION. **Sec. 5019. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 Pierce County Skills Center - Evergreen Building Modernization
30 (40000048)

31 Appropriation:

32	State Building Construction Account—State.	\$9,830,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$0
35	TOTAL.	\$9,830,000

1 NEW SECTION. **Sec. 5020. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 Seattle Public Schools Skills Center - Rainier Beach High School
4 (40000050)

5 Appropriation:

6 State Building Construction Account—State.	\$300,000
7 Prior Biennia (Expenditures).	\$0
8 Future Biennia (Projected Costs).	\$0
9 TOTAL.	\$300,000

10 NEW SECTION. **Sec. 5021. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 Puget Sound Skills Center Preservation (40000051)

13 Appropriation:

14 State Building Construction Account—State.	\$1,024,000
15 Prior Biennia (Expenditures).	\$0
16 Future Biennia (Projected Costs).	\$0
17 TOTAL.	\$1,024,000

18 NEW SECTION. **Sec. 5022. FOR THE SUPERINTENDENT OF PUBLIC**
19 **INSTRUCTION**

20 2021-23 School District Health and Safety (40000052)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) \$3,000,000 of the common school construction account—state
24 appropriation is provided solely for emergency repair grants to
25 address unexpected and imminent health and safety hazards at K-12
26 public schools, including skill centers, that will impact the day-to-
27 day operations of the school facility, and this is the maximum amount
28 that may be spent for this purpose. For emergency repair grants only,
29 an emergency declaration must be signed by the school district board
30 of directors and submitted to the superintendent of public
31 instruction for consideration. The emergency declaration must include
32 a description of the imminent health and safety hazard, the possible
33 cause, the proposed scope of emergency repair work and related cost
34 estimate, and identification of local funding to be applied to the
35 project. Grants of emergency repair moneys must be conditioned upon
36 the written commitment and plan of the school district board of

1 directors to repay the grant with any insurance payments or other
2 judgments that may be awarded, if applicable.

3 (2) \$7,000,000 of the state building construction account—state
4 appropriation is provided solely for health and safety and equal
5 access grants to address nonrecurring urgent small repair projects
6 and projects that improve compliance with the Americans with
7 disabilities act and individuals with disabilities education act at
8 K-12 public schools that could impact the health and safety of
9 students and staff if not completed, and this is the maximum amount
10 that may be spent for this purpose. The office of the superintendent
11 of public instruction, after consulting with maintenance and
12 operations administrators of school districts, shall develop criteria
13 and assurances for providing funding for specific projects through a
14 competitive grant program. The criteria and assurances must include,
15 but are not limited to, the following: (a) Limiting school districts
16 to one grant, not to exceed \$200,000, per three-year period; (b)
17 prioritizing applications based on limited school district financial
18 resources for the project; and (c) requiring any district receiving
19 funding provided in this section to demonstrate a consistent
20 commitment to addressing school facility needs. The grant
21 applications must include a comprehensive description of the issues
22 to be addressed, a detailed description of the scope of work to
23 remedy, including a detailed cost estimate of the work to be
24 performed, and identification of local funding, if any, that will be
25 applied to the project.

26 (3) The superintendent of public instruction must notify the
27 office of financial management, the legislative evaluation and
28 accountability program committee, the house capital budget committee,
29 and the senate ways and means committee as projects described in
30 subsection (1) of this section are approved for funding.

31 Appropriation:

32	Common School Construction Account—State.	\$3,000,000
33	State Building Construction Account—State.	\$7,000,000
34	Subtotal Appropriation.	\$10,000,000
35	Prior Biennia (Expenditures).	\$0
36	Future Biennia (Projected Costs).	\$40,000,000
37	TOTAL.	\$50,000,000

1 NEW SECTION. **Sec. 5023. FOR THE SUPERINTENDENT OF PUBLIC**
2 **INSTRUCTION**

3 2021-23 School Seismic Safety Retrofit Program (40000054)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is provided solely for
7 school seismic safety retrofit grants to school districts for seismic
8 retrofits and seismic safety related improvements of school buildings
9 used for the instruction of students in kindergarten through 12th
10 grade. The superintendent of public instruction must prioritize
11 school seismic safety retrofit grants for school districts with the
12 most significant building deficiencies and the greatest seismic risks
13 as determined by the school seismic safety retrofit planning grants,
14 beginning with facilities classified as very high risk.

15 (2) In the development of school seismic safety retrofit
16 projects, the superintendent of public instruction shall also give
17 due consideration to the following: (a) Prioritizing improvements of
18 school buildings used for the instruction of students in kindergarten
19 through 12th grade; (b) the financial capacity of low property value
20 school districts in the sizing of grant awards; and (c) facilities'
21 seismic needs in light of the useful life of the facilities.

22 **Appropriation:**

23 State Building Construction Account—State.	\$3,169,000
24 Prior Biennia (Expenditures).	\$0
25 Future Biennia (Projected Costs).	\$12,676,000
26 TOTAL.	\$15,845,000

27 NEW SECTION. **Sec. 5024. FOR THE SUPERINTENDENT OF PUBLIC**
28 **INSTRUCTION**

29 2021-23 Career and Preparation Launch Grants (40000056)

30 The appropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The appropriation in this section is provided solely for the
33 superintendent of public instruction to provide competitive grants to
34 school districts to purchase and install career and technical
35 education equipment that expands career connected learning and work-
36 integrated learning opportunities.

(2) The office of the superintendent of public instruction, after consulting with school districts and the workforce training and education coordinating board, shall develop criteria and assurances for providing funding and outcomes for specific projects through a competitive grant program to stay within the appropriation level provided in this section consistent with the following priorities. The criteria must include, but are not limited to, the following:

(a) Districts or schools must demonstrate that the request provides necessary equipment to deliver career and technical education; and

(b) Applicants with a high percentage of students who are eligible and enrolled in the free and reduced-price meals program must be prioritized.

(3) No single district may receive more than \$150,000 of the appropriation.

Appropriation:

Common School Construction Account—State.	\$3,000,000
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$0
TOTAL.	\$3,000,000

NEW SECTION. **Sec. 5025. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Career and Technical Education Equipment Grants (91000408)

Reappropriation:

Common School Construction Account—State.	\$29,000
Prior Biennia (Expenditures).	\$971,000
Future Biennia (Projected Costs).	\$0
TOTAL.	\$1,000,000

NEW SECTION. **Sec. 5026. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

Puget Sound Skills Center (92000007)

Reappropriation:

State Building Construction Account—State.	\$3,000
Prior Biennia (Expenditures).	\$20,930,000
Future Biennia (Projected Costs).	\$0

1 TOTAL. \$20,933,000

2 NEW SECTION. **Sec. 5027. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 K-3 Class-size Reduction Grants (92000039)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation is subject to the
7 provisions of section 5023, chapter 413, Laws of 2019.

8 Reappropriation:

9 State Building Construction Account—State. \$19,654,000
10 Prior Biennia (Expenditures). \$214,846,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$234,500,000

13 NEW SECTION. **Sec. 5028. FOR THE SUPERINTENDENT OF PUBLIC**
14 **INSTRUCTION**

15 Small Rural District Modernization Grants (92000040)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: The reappropriation is subject to the
18 provisions of section 5008, chapter 298, Laws of 2018.

19 Reappropriation:

20 State Building Construction Account—State. \$1,867,000
21 Prior Biennia (Expenditures). \$39,133,000
22 Future Biennia (Projected Costs). \$0
23 TOTAL. \$41,000,000

24 NEW SECTION. **Sec. 5029. FOR THE SUPERINTENDENT OF PUBLIC**
25 **INSTRUCTION**

26 Distressed Schools (92000041)

27 The reappropriation in this section is subject to the following
28 conditions and limitations: The reappropriation is subject to the
29 provisions of section 5004, chapter 356, Laws of 2020.

30 Reappropriation:

31 State Building Construction Account—State. \$28,861,000
32 Prior Biennia (Expenditures). \$16,625,000
33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$45,486,000

2 NEW SECTION. **Sec. 5030. FOR THE SUPERINTENDENT OF PUBLIC**
3 **INSTRUCTION**

4 Everett Pathways to Medical Education (92000123)

5 Reappropriation:

6 State Building Construction Account—State. \$513,000

7 Prior Biennia (Expenditures). \$1,487,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$2,000,000

10 NEW SECTION. **Sec. 5031. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 2019-21 Small District Modernization Grants (92000139)

13 The reappropriation in this section is subject to the following
14 conditions and limitations: The reappropriation is subject to the
15 provisions of section 5003, chapter 356, Laws of 2020.

16 Reappropriation:

17 State Building Construction Account—State. \$6,190,000

18 Prior Biennia (Expenditures). \$17,193,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$23,383,000

21 NEW SECTION. **Sec. 5032. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 2019-21 STEM Grants (92000140)

24 The reappropriation in this section is subject to the following
25 conditions and limitations: The reappropriation is subject to the
26 provisions of section 5029, chapter 413, Laws of 2019.

27 Reappropriation:

28 State Building Construction Account—State. \$6,660,000

29 Prior Biennia (Expenditures). \$1,040,000

30 Future Biennia (Projected Costs). \$0

31 TOTAL. \$7,700,000

32 NEW SECTION. **Sec. 5033. FOR THE SUPERINTENDENT OF PUBLIC**
33 **INSTRUCTION**

1 2019-21 Distressed Schools (92000142)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: The reappropriation is subject to the
4 provisions of section 5005, chapter 356, Laws of 2020.

5 Reappropriation:

6	State Building Construction Account—State.	\$23,356,000
7	Prior Biennia (Expenditures).	\$2,581,000
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$25,937,000

10 NEW SECTION. **Sec. 5034. FOR THE SUPERINTENDENT OF PUBLIC**
11 **INSTRUCTION**

12 2021-23 Agricultural Science in Schools Grant to FFA Foundation
13 (92000916)

14 Appropriation:

15	Common School Construction Account—State.	\$2,000,000
16	Prior Biennia (Expenditures).	\$0
17	Future Biennia (Projected Costs).	\$0
18	TOTAL.	\$2,000,000

19 NEW SECTION. **Sec. 5035. FOR THE SUPERINTENDENT OF PUBLIC**
20 **INSTRUCTION**

21 2021-23 Distressed Schools (92000917)

22 The appropriation in this section is subject to the following
23 conditions and limitations:

24 (1) \$9,000,000 of the appropriation in this section is provided
25 solely for a 12-classroom addition at Green Lake Elementary School in
26 Seattle public schools.

27 (2) \$940,000 of the appropriation in this section is provided
28 solely for the Healthy Schools pilot to reduce exposure to air
29 pollution and improve air quality in schools.

30 (3) \$772,000 of the appropriation in this section is provided
31 solely for a school-based health center at Spanaway Middle School.

32 (4) \$257,000 of the appropriation in this section is provided
33 solely for creating environmentally friendly and accessible restrooms
34 at the new camp Waskowitz.

35 Appropriation:

1	State Building Construction Account—State.	\$10,969,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$10,969,000

5 NEW SECTION. **Sec. 5036. FOR THE SUPERINTENDENT OF PUBLIC**
6 **INSTRUCTION**

7 2019-21 School Seismic Safety Retrofit Program (92000148)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 5006, chapter 356, Laws of 2020.

11 Reappropriation:

12	State Building Construction Account—State.	\$13,190,000
13	Prior Biennia (Expenditures).	\$50,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$13,240,000

16 NEW SECTION. **Sec. 5037. FOR THE UNIVERSITY OF WASHINGTON**

17 UW Tacoma (20102002)

18 The appropriation in this section is subject to the following
19 conditions and limitations: The appropriation is subject to the
20 provisions of section 5036, chapter 413, Laws of 2019.

21 Reappropriation:

22	University of Washington Building Account—State.	\$700,000
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23 Appropriation:

24	State Building Construction Account—State.	\$36,000,000
25	Prior Biennia (Expenditures).	\$3,800,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$40,500,000

28 NEW SECTION. **Sec. 5038. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Bothell (30000378)

30 The appropriations in this section are subject to the following
31 conditions and limitations: The reappropriations are subject to the
32 provisions of section 5037, chapter 413, Laws of 2019.

33 Reappropriation:

1	State Building Construction Account—State.	\$70,000,000
2	Prior Biennia (Expenditures).	\$9,438,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$79,438,000

5 NEW SECTION. **Sec. 5039. FOR THE UNIVERSITY OF WASHINGTON**

6 Health Sciences Education - T-Wing Renovation/Addition (30000486)

7 Reappropriation:

8	State Building Construction Account—State.	\$24,000,000
9	University of Washington Building Account—State.	\$2,000,000
10	Subtotal Reappropriation.	\$26,000,000
11	Prior Biennia (Expenditures).	\$44,623,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$70,623,000

14 NEW SECTION. **Sec. 5040. FOR THE UNIVERSITY OF WASHINGTON**

15 College of Engineering Interdisciplinary/Education Research
16 Center (30000492)

17 Reappropriation:

18	University of Washington Building Account—State.	\$3,000,000
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19 Appropriation:

20	State Building Construction Account—State.	\$45,400,000
21	Prior Biennia (Expenditures).	\$1,600,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$50,000,000

24 NEW SECTION. **Sec. 5041. FOR THE UNIVERSITY OF WASHINGTON**

25 UW Major Infrastructure (30000808)

26 Reappropriation:

27	University of Washington Building Account—State.	\$7,000,000
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28 Appropriation:

29	University of Washington Building Account—State.	\$8,000,000
30	Prior Biennia (Expenditures).	\$25,500,000
31	Future Biennia (Projected Costs).	\$34,300,000
32	TOTAL.	\$74,800,000

1 NEW SECTION. **Sec. 5042. FOR THE UNIVERSITY OF WASHINGTON**

2 2019-21 Minor Works - Preservation (40000004)

3 Reappropriation:

4	University of Washington Building Account—State.	\$8,200,000
5	Prior Biennia (Expenditures).	\$35,266,000
6	Future Biennia (Projected Costs).	\$0
7	TOTAL.	\$43,466,000

8 NEW SECTION. **Sec. 5043. FOR THE UNIVERSITY OF WASHINGTON**

9 Behavioral Health Teaching Facility (40000038)

10 The appropriations in this section are subject to the following
11 conditions and limitations: The appropriations are subject to the
12 provisions of section 6039 of this act.

13 Reappropriation:

14	State Building Construction Account—State.	\$6,000,000
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15 Appropriation:

16	State Building Construction Account—State.	\$191,250,000
17	Prior Biennia (Expenditures).	\$27,250,000
18	Future Biennia (Projected Costs).	\$0
19	TOTAL.	\$224,500,000

20 NEW SECTION. **Sec. 5044. FOR THE UNIVERSITY OF WASHINGTON**

21 Magnuson Health Sciences Phase II - Renovation/Replacement
22 (40000049)

23 Reappropriation:

24	State Building Construction Account—State.	\$1,000,000
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25 Appropriation:

26	State Building Construction Account—State.	\$5,000,000
27	Prior Biennia (Expenditures).	\$0
28	Future Biennia (Projected Costs).	\$58,000,000
29	TOTAL.	\$64,000,000

30 NEW SECTION. **Sec. 5045. FOR THE UNIVERSITY OF WASHINGTON**

31 UW Seattle - Asset Preservation (Minor Works) 21-23 (40000050)

32 Appropriation:

33	UW Building Account—State.	\$35,685,000
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1 Prior Biennia (Expenditures) \$0
 2 Future Biennia (Projected Costs) \$97,533,000
 3 TOTAL \$133,218,000

4 NEW SECTION. **Sec. 5046. FOR THE UNIVERSITY OF WASHINGTON**

5 UW Bothell - Asset Preservation (Minor Works) 2021-23 (40000070)

6 Appropriation:

7 UW Building Account—State \$3,638,000
 8 Prior Biennia (Expenditures) \$0
 9 Future Biennia (Projected Costs) \$20,200,000
 10 TOTAL \$23,838,000

11 NEW SECTION. **Sec. 5047. FOR THE UNIVERSITY OF WASHINGTON**

12 UW Tacoma - Asset Preservation (Minor Works) 2021-23 (40000072)

13 Appropriation:

14 UW Building Account—State \$2,677,000
 15 Prior Biennia (Expenditures) \$0
 16 Future Biennia (Projected Costs) \$14,861,000
 17 TOTAL \$17,538,000

18 NEW SECTION. **Sec. 5048. FOR THE UNIVERSITY OF WASHINGTON**

19 Ctr for Advanced Materials and Clean Energy Research Test Beds
 20 (91000016)

21 Reappropriation:

22 State Building Construction Account—State \$15,000,000
 23 Prior Biennia (Expenditures) \$13,988,000
 24 Future Biennia (Projected Costs) \$0
 25 TOTAL \$28,988,000

26 NEW SECTION. **Sec. 5049. FOR THE UNIVERSITY OF WASHINGTON**

27 Preventive Facility Maintenance and Building System Repairs
 28 (91000019)

29 Appropriation:

30 UW Building Account—State \$25,825,000
 31 Prior Biennia (Expenditures) \$25,825,000
 32 Future Biennia (Projected Costs) \$103,300,000

1	TOTAL.	\$154,950,000
2	<u>NEW SECTION.</u> Sec. 5050. FOR THE UNIVERSITY OF WASHINGTON	
3	Power Plant (91000026)	
4	Appropriation:	
5	University of Washington Building	
6	Account—State.	\$10,000,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$10,000,000
10	<u>NEW SECTION.</u> Sec. 5051. FOR THE UNIVERSITY OF WASHINGTON	
11	UW Tacoma Campus Soil Remediation (92000002)	
12	Reappropriation:	
13	Model Toxics Control Capital Account—State.	\$600,000
14	Appropriation:	
15	Model Toxics Control Capital Account—State.	\$2,000,000
16	Prior Biennia (Expenditures).	\$7,658,000
17	Future Biennia (Projected Costs).	\$8,000,000
18	TOTAL.	\$18,258,000
19	<u>NEW SECTION.</u> Sec. 5052. FOR WASHINGTON STATE UNIVERSITY	
20	WSU Vancouver - Life Sciences Building (30000840)	
21	Reappropriation:	
22	State Building Construction Account—State.	\$1,100,000
23	Appropriation:	
24	State Building Construction Account—State.	\$52,600,000
25	Prior Biennia (Expenditures).	\$3,400,000
26	Future Biennia (Projected Costs).	\$0
27	TOTAL.	\$57,100,000
28	<u>NEW SECTION.</u> Sec. 5053. FOR WASHINGTON STATE UNIVERSITY	
29	WSU Tri-Cities - Academic Building (30001190)	
30	Reappropriation:	
31	State Building Construction Account—State.	\$750,000
32	Prior Biennia (Expenditures).	\$29,650,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$30,400,000
3	<u>NEW SECTION. Sec. 5054. FOR WASHINGTON STATE UNIVERSITY</u>	
4	Global Animal Health Building (30001322)	
5	Reappropriation:	
6	State Building Construction Account—State	\$2,500,000
7	Prior Biennia (Expenditures)	\$56,900,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$59,400,000
10	<u>NEW SECTION. Sec. 5055. FOR WASHINGTON STATE UNIVERSITY</u>	
11	Washington State University Pullman - STEM Teaching Labs	
12	(30001326)	
13	Appropriation:	
14	State Building Construction Account—State	\$2,500,000
15	Prior Biennia (Expenditures)	\$1,000,000
16	Future Biennia (Projected Costs)	\$7,400,000
17	TOTAL	\$10,900,000
18	<u>NEW SECTION. Sec. 5056. FOR WASHINGTON STATE UNIVERSITY</u>	
19	Everett Real Estate Acquisition (40000006)	
20	Reappropriation:	
21	Washington State University Building Account—	
22	State	\$10,000,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$0
25	TOTAL	\$10,000,000
26	<u>NEW SECTION. Sec. 5057. FOR WASHINGTON STATE UNIVERSITY</u>	
27	Minor Capital Preservation (MCR): 2019-21 (40000011)	
28	Reappropriation:	
29	Washington State University Building Account—	
30	State	\$1,000,000
31	Prior Biennia (Expenditures)	\$20,400,000
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$21,400,000

1 NEW SECTION. **Sec. 5058. FOR WASHINGTON STATE UNIVERSITY**

2 Spokane-Biomedical and Health Sc Building Ph II (40000012)

3 Appropriation:

4	State Building Construction Account—State.	\$15,000,000
5	Prior Biennia (Expenditures).	\$500,000
6	Future Biennia (Projected Costs).	\$75,000,000
7	TOTAL.	\$90,500,000

8 NEW SECTION. **Sec. 5059. FOR WASHINGTON STATE UNIVERSITY**

9 Minor Capital Preservation (MCR): 2021-23 (40000145)

10 Appropriation:

11	Washington State University Building Account—	
12	State.	\$27,793,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$142,500,000
15	TOTAL.	\$170,293,000

16 NEW SECTION. **Sec. 5060. FOR WASHINGTON STATE UNIVERSITY**

17 Minor Capital Program (MCI & Omnibus Equip): 2021-23 (40000212)

18 Appropriation:

19	Washington State University Building Account—	
20	State.	\$6,400,000
21	Prior Biennia (Expenditures).	\$0
22	Future Biennia (Projected Costs).	\$40,000,000
23	TOTAL.	\$46,400,000

24 NEW SECTION. **Sec. 5061. FOR WASHINGTON STATE UNIVERSITY**

25 Johnson Hall Replacement (40000271)

26 The appropriation in this section is subject to the following
27 conditions and limitations: The appropriation in this section may
28 only be used for project expenses directly related to the demolition
29 of Johnson Hall and site preparation work necessary to prepare for a
30 new plant biosciences building for which design and construction
31 funding is provided by the United States department of agriculture.

32 Appropriation:

33	State Building Construction Account—State.	\$8,000,000
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1	Prior Biennia (Expenditures)	\$0
2	Future Biennia (Projected Costs)	\$0
3	TOTAL	\$8,000,000

4 NEW SECTION. **Sec. 5062. FOR WASHINGTON STATE UNIVERSITY**

5 Campus Fire Protection and Domestic Water Reservoir (40000272)

6 Appropriation:

7	State Building Construction Account—State.	\$8,000,000
8	Prior Biennia (Expenditures)	\$0
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$8,000,000

11 NEW SECTION. **Sec. 5063. FOR WASHINGTON STATE UNIVERSITY**

12 Clark Hall Research Lab Renovation (40000274)

13 Appropriation:

14	Washington State University Building Account—	
15	State.	\$4,900,000
16	Prior Biennia (Expenditures)	\$0
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$4,900,000

19 NEW SECTION. **Sec. 5064. FOR WASHINGTON STATE UNIVERSITY**

20 Pullman Sciences Building (40000284)

21 Appropriation:

22	State Building Construction Account—State.	\$500,000
23	Prior Biennia (Expenditures)	\$0
24	Future Biennia (Projected Costs)	\$53,000,000
25	TOTAL	\$53,500,000

26 NEW SECTION. **Sec. 5065. FOR WASHINGTON STATE UNIVERSITY**

27 Preventive Facility Maintenance and Building System Repairs
28 (91000037)

29 Appropriation:

30	Washington State University Building Account—	
31	State.	\$10,115,000
32	Prior Biennia (Expenditures)	\$10,115,000

1	Future Biennia (Projected Costs)	\$40,460,000
2	TOTAL	\$60,690,000
3	<u>NEW SECTION. Sec. 5066. FOR EASTERN WASHINGTON UNIVERSITY</u>	
4	Interdisciplinary Science Center (30000001)	
5	Reappropriation:	
6	State Building Construction Account—State	\$3,000,000
7	Prior Biennia (Expenditures)	\$69,200,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$72,200,000
10	<u>NEW SECTION. Sec. 5067. FOR EASTERN WASHINGTON UNIVERSITY</u>	
11	Science Renovation (30000507)	
12	Reappropriation:	
13	State Building Construction Account—State	\$6,000,000
14	Appropriation:	
15	State Building Construction Account—State	\$45,000,000
16	Prior Biennia (Expenditures)	\$2,287,000
17	Future Biennia (Projected Costs)	\$45,500,000
18	TOTAL	\$98,787,000
19	<u>NEW SECTION. Sec. 5068. FOR EASTERN WASHINGTON UNIVERSITY</u>	
20	Minor Works: Preservation 2019-21 (40000011)	
21	Reappropriation:	
22	Eastern Washington University Capital Projects	
23	Account—State	\$3,866,000
24	Prior Biennia (Expenditures)	\$2,634,000
25	Future Biennia (Projected Costs)	\$26,000,000
26	TOTAL	\$32,500,000
27	<u>NEW SECTION. Sec. 5069. FOR EASTERN WASHINGTON UNIVERSITY</u>	
28	Minor Works: Program 2019-21 (40000015)	
29	Reappropriation:	
30	Eastern Washington University Capital Projects	
31	Account—State	\$161,000
32	Prior Biennia (Expenditures)	\$2,339,000

1	Future Biennia (Projected Costs)	\$10,000,000
2	TOTAL	\$12,500,000
3	<u>NEW SECTION. Sec. 5070. FOR EASTERN WASHINGTON UNIVERSITY</u>	
4	Infrastructure Renewal II (40000016)	
5	Reappropriation:	
6	State Building Construction Account—State.	\$11,000,000
7	Prior Biennia (Expenditures)	\$4,000,000
8	Future Biennia (Projected Costs)	\$0
9	TOTAL	\$15,000,000
10	<u>NEW SECTION. Sec. 5071. FOR EASTERN WASHINGTON UNIVERSITY</u>	
11	Albers Court Improvements (40000036)	
12	Reappropriation:	
13	State Building Construction Account—State.	\$4,000,000
14	Prior Biennia (Expenditures)	\$953,000
15	Future Biennia (Projected Costs)	\$0
16	TOTAL	\$4,953,000
17	<u>NEW SECTION. Sec. 5072. FOR EASTERN WASHINGTON UNIVERSITY</u>	
18	Infrastructure Renewal III (40000070)	
19	Appropriation:	
20	State Building Construction Account—State.	\$10,000,000
21	Prior Biennia (Expenditures)	\$0
22	Future Biennia (Projected Costs)	\$25,518,000
23	TOTAL	\$35,518,000
24	<u>NEW SECTION. Sec. 5073. FOR EASTERN WASHINGTON UNIVERSITY</u>	
25	Minor Works: Preservation 2021-23 (40000107)	
26	Appropriation:	
27	Eastern Washington University Capital Projects	
28	Account—State.	\$3,000,000
29	State Building Construction Account—State.	\$5,000,000
30	Subtotal Appropriation.	\$8,000,000
31	Prior Biennia (Expenditures)	\$0
32	Future Biennia (Projected Costs)	\$0
33	TOTAL	\$8,000,000

1 NEW SECTION. **Sec. 5074. FOR EASTERN WASHINGTON UNIVERSITY**

2 Preventative Maintenance/Backlog Reduction 2021-23 (40000108)

3 Appropriation:

4 Eastern Washington University Capital Projects

5 Account—State. \$2,217,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$2,217,000

9 NEW SECTION. **Sec. 5075. FOR EASTERN WASHINGTON UNIVERSITY**

10 Minor Works: Program 2021-23 (40000110)

11 Appropriation:

12 Eastern Washington University Capital Projects

13 Account—State. \$1,000,000

14 State Building Construction Account—State. \$1,000,000

15 Subtotal Appropriation. \$2,000,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$0

18 TOTAL. \$2,000,000

19 NEW SECTION. **Sec. 5076. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Nutrition Science (30000456)

21 Reappropriation:

22 State Building Construction Account—State. \$17,500,000

23 Prior Biennia (Expenditures). \$42,080,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$59,580,000

26 NEW SECTION. **Sec. 5077. FOR CENTRAL WASHINGTON UNIVERSITY**

27 Minor Works Program: 2019-21 (40000007)

28 Reappropriation:

29 Central Washington University Capital Projects

30 Account—State. \$80,000

31 Prior Biennia (Expenditures). \$920,000

32 Future Biennia (Projected Costs). \$0

33 TOTAL. \$1,000,000

1 NEW SECTION. Sec. 5078. FOR CENTRAL WASHINGTON UNIVERSITY
2 Health Education (40000009)

3 Reappropriation:

4 State Building Construction Account—State. \$1,800,000

5 Appropriation:

6 State Building Construction Account—State. \$55,505,000

7 Prior Biennia (Expenditures). \$3,200,000

8 Future Biennia (Projected Costs). \$0

9 TOTAL. \$60,505,000

10 NEW SECTION. Sec. 5079. FOR CENTRAL WASHINGTON UNIVERSITY
11 Minor Works Preservation: 2019-21 (40000041)

12 Reappropriation:

13 Central Washington University Capital Projects

14 Account—State. \$790,000

15 State Building Construction Account—State. \$210,000

16 Subtotal Reappropriation. \$1,000,000

17 Prior Biennia (Expenditures). \$6,000,000

18 Future Biennia (Projected Costs). \$28,000,000

19 TOTAL. \$35,000,000

20 NEW SECTION. Sec. 5080. FOR CENTRAL WASHINGTON UNIVERSITY
21 Campus Security Enhancements (40000074)

22 Reappropriation:

23 Central Washington University Capital Projects

24 Account—State. \$250,000

25 Prior Biennia (Expenditures). \$2,213,000

26 Future Biennia (Projected Costs). \$0

27 TOTAL. \$2,463,000

28 NEW SECTION. Sec. 5081. FOR CENTRAL WASHINGTON UNIVERSITY
29 Chiller Addition (40000075)

30 Appropriation:

31 State Building Construction Account—State. \$3,189,000

32 Prior Biennia (Expenditures). \$0

33 Future Biennia (Projected Costs). \$0

1 TOTAL. \$3,189,000

2 **NEW SECTION. Sec. 5082. FOR CENTRAL WASHINGTON UNIVERSITY**

3 Humanities & Social Science Complex (40000081)

4 Appropriation:

5 State Building Construction Account—State. \$5,205,000

6 Prior Biennia (Expenditures). \$0

7 Future Biennia (Projected Costs). \$63,846,000

8 TOTAL. \$69,051,000

9 **NEW SECTION. Sec. 5083. FOR CENTRAL WASHINGTON UNIVERSITY**

10 Minor Works Preservation 2021 - 2023 (40000083)

11 Appropriation:

12 Central Washington University Capital Projects

13 Account—State. \$6,499,000

14 State Building Construction Account—State. \$3,346,000

15 Subtotal Appropriation. \$9,845,000

16 Prior Biennia (Expenditures). \$0

17 Future Biennia (Projected Costs). \$36,448,000

18 TOTAL. \$46,293,000

19 **NEW SECTION. Sec. 5084. FOR CENTRAL WASHINGTON UNIVERSITY**

20 Minor Works Program 2021 - 2023 (40000084)

21 Appropriation:

22 Central Washington University Capital Projects

23 Account—State. \$500,000

24 State Building Construction Account—State. \$1,000,000

25 Subtotal Appropriation. \$1,500,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$20,000,000

28 TOTAL. \$21,500,000

29 **NEW SECTION. Sec. 5085. FOR CENTRAL WASHINGTON UNIVERSITY**

30 Preventative Facility Maintenance/Backlog Reduction 2021-23

31 (40000115)

32 Appropriation:

33 Central Washington University Capital Projects

1	Account—State.	\$2,422,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$9,688,000
4	TOTAL.	\$12,110,000

5 NEW SECTION. **Sec. 5086. FOR THE EVERGREEN STATE COLLEGE**

6 Seminar I Renovation (30000125)

7 Appropriation:

8	State Building Construction Account—State.	\$3,000,000
9	Prior Biennia (Expenditures).	\$212,000
10	Future Biennia (Projected Costs).	\$24,300,000
11	TOTAL.	\$27,512,000

12 NEW SECTION. **Sec. 5087. FOR THE EVERGREEN STATE COLLEGE**

13 Preventative Facility Maintenance and Building System Repairs
14 (30000612)

15 Appropriation:

16 The Evergreen State College Capital Projects

17	Account—State.	\$880,000
18	Prior Biennia (Expenditures).	\$1,613,000
19	Future Biennia (Projected Costs).	\$7,900,000
20	TOTAL.	\$10,393,000

21 NEW SECTION. **Sec. 5088. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works Preservation (40000034)

23 Appropriation:

24	State Building Construction Account—State.	\$4,945,000
25	The Evergreen State College Capital Projects	
26	Account—State.	\$3,580,000
27	Subtotal Appropriation.	\$8,525,000
28	Prior Biennia (Expenditures).	\$0
29	Future Biennia (Projected Costs).	\$77,500,000
30	TOTAL.	\$86,025,000

31 NEW SECTION. **Sec. 5089. FOR THE EVERGREEN STATE COLLEGE**

32 Lab II HVAC Upgrades (40000047)

33 Appropriation:

1	State Building Construction Account—State.	\$4,000,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$4,000,000

5 NEW SECTION. **Sec. 5090. FOR THE EVERGREEN STATE COLLEGE**

6 Minor Works: Program 2021-23 (40000077)

7 Appropriation:

8	State Building Construction Account—State.	\$500,000
9	The Evergreen State College Capital Projects	
10	Account—State.	\$500,000
11	Subtotal Appropriation.	\$1,000,000
12	Prior Biennia (Expenditures).	\$0
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$1,000,000

15 NEW SECTION. **Sec. 5091. FOR THE EVERGREEN STATE COLLEGE**

16 Minor Works - Preservation: 2019-21 (91000031)

17 Reappropriation:

18	The Evergreen State College Capital Projects	
19	Account—State.	\$900,000
20	Prior Biennia (Expenditures).	\$4,966,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$5,866,000

23 NEW SECTION. **Sec. 5092. FOR THE EVERGREEN STATE COLLEGE**

24 Minor Works Program: 2019-21 (91000033)

25 Reappropriation:

26	The Evergreen State College Capital Projects	
27	Account—State.	\$900,000
28	Prior Biennia (Expenditures).	\$600,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$1,500,000

31 NEW SECTION. **Sec. 5093. FOR WESTERN WASHINGTON UNIVERSITY**

32 Access Control Security Upgrades (30000604)

33 Appropriation:

1	State Building Construction Account—State.	\$2,000,000
2	Western Washington University Capital Projects	
3	Account—State.	\$515,000
4	Subtotal Appropriation.	\$2,515,000
5	Prior Biennia (Expenditures).	\$1,500,000
6	Future Biennia (Projected Costs).	\$8,685,000
7	TOTAL.	\$12,700,000

8 NEW SECTION. **Sec. 5094. FOR WESTERN WASHINGTON UNIVERSITY**

9 Sciences Building Addition & Renovation (30000768)

10 Reappropriation:

11	State Building Construction Account—State.	\$30,987,000
12	Prior Biennia (Expenditures).	\$35,013,000
13	Future Biennia (Projected Costs).	\$0
14	TOTAL.	\$66,000,000

15 NEW SECTION. **Sec. 5095. FOR WESTERN WASHINGTON UNIVERSITY**

16 Elevator Preservation Safety and ADA Upgrades (30000772)

17 Appropriation:

18	State Building Construction Account—State.	\$1,000,000
19	Prior Biennia (Expenditures).	\$3,188,000
20	Future Biennia (Projected Costs).	\$0
21	TOTAL.	\$4,188,000

22 NEW SECTION. **Sec. 5096. FOR WESTERN WASHINGTON UNIVERSITY**

23 2019-21 Classroom & Lab Upgrades (30000869)

24 Reappropriation:

25	State Building Construction Account—State.	\$400,000
26	Western Washington University Capital Projects	
27	Account—State.	\$42,000
28	Subtotal Reappropriation.	\$442,000
29	Prior Biennia (Expenditures).	\$2,558,000
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$3,000,000

32 NEW SECTION. **Sec. 5097. FOR WESTERN WASHINGTON UNIVERSITY**

33 Electrical Engineering/Computer Science Building (30000872)

1 The appropriations in this section are subject to the following
2 conditions and limitations:

3 (1) The reappropriation is subject to the provisions of section
4 5089, chapter 413, Laws of 2019.

5 (2) The university may pursue the living building challenge petal
6 certification instead of LEED silver certification required by RCW
7 39.35D.030.

8 Reappropriation:

9 State Building Construction Account—State. \$500,000

10 Appropriation:

11 State Building Construction Account—State. \$51,000,000

12 Prior Biennia (Expenditures). \$1,500,000

13 Future Biennia (Projected Costs). \$0

14 TOTAL. \$53,000,000

15 NEW SECTION. **Sec. 5098. FOR WESTERN WASHINGTON UNIVERSITY**

16 Minor Works - Preservation: 2019-21 (30000873)

17 Reappropriation:

18 Western Washington University Capital Projects

19 Account—State. \$3,500,000

20 Prior Biennia (Expenditures). \$3,346,000

21 Future Biennia (Projected Costs). \$0

22 TOTAL. \$6,846,000

23 NEW SECTION. **Sec. 5099. FOR WESTERN WASHINGTON UNIVERSITY**

24 Minor Works - Program: 2019-21 (30000885)

25 Reappropriation:

26 Western Washington University Capital Projects

27 Account—State. \$700,000

28 Prior Biennia (Expenditures). \$300,000

29 Future Biennia (Projected Costs). \$0

30 TOTAL. \$1,000,000

31 NEW SECTION. **Sec. 5100. FOR WESTERN WASHINGTON UNIVERSITY**

32 2021-23 Classroom & Lab Upgrades (30000911)

33 Appropriation:

1	State Building Construction Account—State.	\$3,500,000
2	Western Washington University Capital Projects	
3	Account—State.	\$1,500,000
4	Subtotal Appropriation.	\$5,000,000
5	Prior Biennia (Expenditures).	\$0
6	Future Biennia (Projected Costs).	\$10,500,000
7	TOTAL.	\$15,500,000

8 NEW SECTION. **Sec. 5101. FOR WESTERN WASHINGTON UNIVERSITY**

9 Coast Salish Longhouse (30000912)

10 The appropriation in this section is subject to the following
11 conditions and limitations: Any amount of the total project costs in
12 excess of \$3,500,000 must be paid for from private funds.

13 Appropriation:

14	State Building Construction Account—State.	\$3,500,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$3,500,000

18 NEW SECTION. **Sec. 5102. FOR WESTERN WASHINGTON UNIVERSITY**

19 Minor Works - Preservation 2021-23 (30000915)

20 Appropriation:

21	State Building Construction Account—State.	\$5,000,000
22	Western Washington University Capital Projects	
23	Account—State.	\$4,800,000
24	Subtotal Appropriation.	\$9,800,000
25	Prior Biennia (Expenditures).	\$0
26	Future Biennia (Projected Costs).	\$69,710,000
27	TOTAL.	\$79,510,000

28 NEW SECTION. **Sec. 5103. FOR WESTERN WASHINGTON UNIVERSITY**

29 Minor Works - Program 2021-2023 (30000918)

30 Appropriation:

31	Western Washington University Capital Projects	
32	Account—State.	\$1,000,000
33	Prior Biennia (Expenditures).	\$0
34	Future Biennia (Projected Costs).	\$7,000,000

1 TOTAL. \$8,000,000

2 NEW SECTION. **Sec. 5104. FOR WESTERN WASHINGTON UNIVERSITY**

3 Student Development and Success Center (30000919)

4 Appropriation:

5 Western Washington University Capital Projects

6 Account—State. \$225,000

7 Prior Biennia (Expenditures). \$0

8 Future Biennia (Projected Costs). \$30,200,000

9 TOTAL. \$30,425,000

10 NEW SECTION. **Sec. 5105. FOR WESTERN WASHINGTON UNIVERSITY**

11 Preventive Facility Maintenance and Building System Repairs
12 (91000010)

13 Appropriation:

14 Western Washington University Capital Projects

15 Account—State. \$3,614,000

16 Prior Biennia (Expenditures). \$3,614,000

17 Future Biennia (Projected Costs). \$14,456,000

18 TOTAL. \$21,684,000

19 NEW SECTION. **Sec. 5106. FOR THE WASHINGTON STATE HISTORICAL**
20 **SOCIETY**

21 Minor Works - Preservation (30000288)

22 Reappropriation:

23 State Building Construction Account—State. \$150,000

24 Prior Biennia (Expenditures). \$3,350,000

25 Future Biennia (Projected Costs). \$0

26 TOTAL. \$3,500,000

27 NEW SECTION. **Sec. 5107. FOR THE WASHINGTON STATE HISTORICAL**
28 **SOCIETY**

29 Heritage Capital Grants Projects (30000297)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation is subject to the
32 provisions of section 5054, chapter 2, Laws of 2018.

33 Reappropriation:

1	State Building Construction Account—State.	\$1,800,000
2	Prior Biennia (Expenditures).	\$7,186,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$8,986,000

5 NEW SECTION. **Sec. 5108. FOR THE WASHINGTON STATE HISTORICAL**
6 **SOCIETY**

7 Heritage Capital Grant Projects: 2019-21 (40000014)

8 The reappropriation in this section is subject to the following
9 conditions and limitations: The reappropriation is subject to the
10 provisions of section 5020, chapter 356, Laws of 2020.

11 Reappropriation:

12	State Building Construction Account—State.	\$4,400,000
13	Prior Biennia (Expenditures).	\$4,777,000
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$9,177,000

16 NEW SECTION. **Sec. 5109. FOR THE WASHINGTON STATE HISTORICAL**
17 **SOCIETY**

18 Minor Works - Preservation: 2019-21 (40000086)

19 Reappropriation:

20	State Building Construction Account—State.	\$700,000
21	Prior Biennia (Expenditures).	\$1,908,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$2,608,000

24 NEW SECTION. **Sec. 5110. FOR THE WASHINGTON STATE HISTORICAL**
25 **SOCIETY**

26 Heritage Capital Grant Projects 2021-2023 (40000099)

27 Appropriation:

28	State Building Construction Account—State.	\$9,161,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$9,161,000

32 NEW SECTION. **Sec. 5111. FOR THE WASHINGTON STATE HISTORICAL**
33 **SOCIETY**

1 Preservation - Minor Works 2021-23 (40000136)

2 Appropriation:

3	State Building Construction Account—State.	\$2,350,000
4	Prior Biennia (Expenditures).	\$0
5	Future Biennia (Projected Costs).	\$15,671,000
6	TOTAL.	\$18,021,000

7 NEW SECTION. **Sec. 5112. FOR THE WASHINGTON STATE HISTORICAL**
8 **SOCIETY**

9 Black History Commemoration (91000008)

10 The reappropriation in this section is subject to the following
11 conditions and limitations: The reappropriation is subject to the
12 provisions of section 5022, chapter 356, Laws of 2020.

13 Reappropriation:

14	State Building Construction Account—State.	\$75,000
15	Prior Biennia (Expenditures).	\$25,000
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$100,000

18 NEW SECTION. **Sec. 5113. FOR THE WASHINGTON STATE HISTORICAL**
19 **SOCIETY**

20 Program - Minor Works (92000003)

21 Appropriation:

22	State Building Construction Account—State.	\$3,650,000
23	Prior Biennia (Expenditures).	\$0
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$3,650,000

26 NEW SECTION. **Sec. 5114. FOR THE EASTERN WASHINGTON STATE**
27 **HISTORICAL SOCIETY**

28 Campbell and Carriage House Repairs and Restoration (40000017)

29 Reappropriation:

30	State Building Construction Account—State.	\$618,000
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31 Appropriation:

32	State Building Construction Account—State.	\$956,000
33	Prior Biennia (Expenditures).	\$382,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$1,956,000

3 NEW SECTION. **Sec. 5115. FOR THE EASTERN WASHINGTON STATE**
4 **HISTORICAL SOCIETY**

5 Minor Works - Preservation: 2019-21 (40000026)
6 Reappropriation:
7 State Building Construction Account—State \$692,000
8 Prior Biennia (Expenditures) \$867,000
9 Future Biennia (Projected Costs) \$0
10 TOTAL \$1,559,000

11 NEW SECTION. **Sec. 5116. FOR THE EASTERN WASHINGTON STATE**
12 **HISTORICAL SOCIETY**

13 Minor Works: Preservation 2021-23 (40000041)
14 Appropriation:
15 State Building Construction Account—State \$1,088,000
16 Prior Biennia (Expenditures) \$0
17 Future Biennia (Projected Costs) \$0
18 TOTAL \$1,088,000

19 NEW SECTION. **Sec. 5117. FOR THE EASTERN WASHINGTON STATE**
20 **HISTORICAL SOCIETY**

21 Minor Works: Program 2021-23 (40000048)
22 Appropriation:
23 State Building Construction Account—State \$75,000
24 Prior Biennia (Expenditures) \$0
25 Future Biennia (Projected Costs) \$0
26 TOTAL \$75,000

27 NEW SECTION. **Sec. 5118. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Olympic College: College Instruction Center (30000122)
30 Reappropriation:
31 State Building Construction Account—State \$63,000
32 Prior Biennia (Expenditures) \$50,077,000
33 Future Biennia (Projected Costs) \$0

1 TOTAL. \$50,140,000

2 NEW SECTION. **Sec. 5119. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 Grays Harbor College: Student Services and Instructional Building
5 (30000127)

6 Reappropriation:
7 State Building Construction Account—State. \$2,201,000

8 Appropriation:
9 State Building Construction Account—State. \$44,026,000
10 Prior Biennia (Expenditures). \$1,950,000
11 Future Biennia (Projected Costs). \$0
12 TOTAL. \$48,177,000

13 NEW SECTION. **Sec. 5120. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 North Seattle Community College: Technology Building Renewal
16 (30000129)

17 The reappropriation in this section is subject to the following
18 conditions and limitations: All remaining work on this project must
19 be completed by June 30, 2023.

20 Reappropriation:
21 State Building Construction Account—State. \$93,000
22 Prior Biennia (Expenditures). \$25,326,000
23 Future Biennia (Projected Costs). \$0
24 TOTAL. \$25,419,000

25 NEW SECTION. **Sec. 5121. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Clark College: North County Satellite (30000135)

28 Reappropriation:
29 State Building Construction Account—State. \$5,287,000

30 Appropriation:
31 State Building Construction Account—State. \$53,230,000
32 Prior Biennia (Expenditures). \$401,000
33 Future Biennia (Projected Costs). \$0
34 TOTAL. \$58,918,000

1 NEW SECTION. **Sec. 5122. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**
3 Everett Community College: Learning Resource Center (30000136)
4 Reappropriation:
5 State Building Construction Account—State. \$1,283,000
6 Appropriation:
7 State Building Construction Account—State. \$48,084,000
8 Prior Biennia (Expenditures). \$2,732,000
9 Future Biennia (Projected Costs). \$0
10 TOTAL. \$52,099,000

11 NEW SECTION. **Sec. 5123. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**
13 Edmonds Community College: Science, Engineering, Technology Bldg
14 (30000137)
15 Reappropriation:
16 State Building Construction Account—State. \$124,000
17 Prior Biennia (Expenditures). \$46,953,000
18 Future Biennia (Projected Costs). \$0
19 TOTAL. \$47,077,000

20 NEW SECTION. **Sec. 5124. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**
22 Whatcom Community College: Learning Commons (30000138)
23 Reappropriation:
24 State Building Construction Account—State. \$5,790,000
25 Prior Biennia (Expenditures). \$30,984,000
26 Future Biennia (Projected Costs). \$0
27 TOTAL. \$36,774,000

28 NEW SECTION. **Sec. 5125. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**
30 Big Bend: Professional-Technical Education Center (30000981)
31 Reappropriation:
32 State Building Construction Account—State. \$48,000
33 Prior Biennia (Expenditures). \$37,338,000

1 Future Biennia (Projected Costs) \$0
2 TOTAL \$37,386,000

3 NEW SECTION. **Sec. 5126. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Spokane: Main Building South Wing Renovation (30000982)

6 The reappropriation in this section is subject to the following
7 conditions and limitations: The reappropriation is subject to the
8 provisions of section 5025, chapter 298, Laws of 2018.

9 Reappropriation:

10 State Building Construction Account—State. \$657,000
11 Prior Biennia (Expenditures). \$27,849,000
12 Future Biennia (Projected Costs). \$0
13 TOTAL \$28,506,000

14 NEW SECTION. **Sec. 5127. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Highline: Health and Life Sciences (30000983)

17 Reappropriation:

18 State Building Construction Account—State. \$845,000
19 Prior Biennia (Expenditures). \$26,308,000
20 Future Biennia (Projected Costs). \$0
21 TOTAL \$27,153,000

22 NEW SECTION. **Sec. 5128. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Wenatchee Valley: Wells Hall Replacement (30000985)

25 Reappropriation:

26 State Building Construction Account—State. \$12,327,000
27 Prior Biennia (Expenditures). \$20,044,000
28 Future Biennia (Projected Costs). \$0
29 TOTAL \$32,371,000

30 NEW SECTION. **Sec. 5129. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

32 Olympic: Shop Building Renovation (30000986)

33 Reappropriation:

1	State Building Construction Account—State.	\$8,421,000
2	Prior Biennia (Expenditures).	\$184,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$8,605,000

5 NEW SECTION. **Sec. 5130. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3
8 (30000987)

9 Reappropriation:

10	State Building Construction Account—State.	\$31,138,000
11	Prior Biennia (Expenditures).	\$3,962,000
12	Future Biennia (Projected Costs).	\$0
13	TOTAL.	\$35,100,000

14 NEW SECTION. **Sec. 5131. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 South Seattle: Automotive Technology Renovation and Expansion
17 (30000988)

18 Reappropriation:

19	State Building Construction Account—State.	\$13,043,000
20	Prior Biennia (Expenditures).	\$12,834,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	\$25,877,000

23 NEW SECTION. **Sec. 5132. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Bates: Medical Mile Health Science Center (30000989)

26 Reappropriation:

27	State Building Construction Account—State.	\$19,702,000
28	Prior Biennia (Expenditures).	\$24,364,000
29	Future Biennia (Projected Costs).	\$0
30	TOTAL.	\$44,066,000

31 NEW SECTION. **Sec. 5133. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
32 **SYSTEM**

1 Shoreline: Allied Health, Science & Manufacturing Replacement
 2 (30000990)
 3 Reappropriation:
 4 State Building Construction Account—State. \$106,000
 5 Appropriation:
 6 State Building Construction Account—State. \$43,848,000
 7 Prior Biennia (Expenditures). \$3,486,000
 8 Future Biennia (Projected Costs). \$0
 9 TOTAL. \$47,440,000

10 NEW SECTION. **Sec. 5134. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 11 **SYSTEM**

12 North Seattle Library Building Renovation (30001451)
 13 Reappropriation:
 14 State Building Construction Account—State. \$759,000
 15 Appropriation:
 16 State Building Construction Account—State. \$30,519,000
 17 Prior Biennia (Expenditures). \$2,689,000
 18 Future Biennia (Projected Costs). \$0
 19 TOTAL. \$33,967,000

20 NEW SECTION. **Sec. 5135. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 Walla Walla Science and Technology Building Replacement
 23 (30001452)
 24 Reappropriation:
 25 State Building Construction Account—State. \$343,000
 26 Appropriation:
 27 State Building Construction Account—State. \$9,483,000
 28 Prior Biennia (Expenditures). \$813,000
 29 Future Biennia (Projected Costs). \$0
 30 TOTAL. \$10,639,000

31 NEW SECTION. **Sec. 5136. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 32 **SYSTEM**

33 Spokane Falls: Fine and Applied Arts Replacement (30001458)

1 The appropriations in this section are subject to the following
2 conditions and limitations: The reappropriation is subject to the
3 provisions of section 5027, chapter 356, Laws of 2020.

4 Reappropriation:

5 State Building Construction Account—State. \$19,354,000

6 Appropriation:

7 State Building Construction Account—State. \$19,342,000

8 Prior Biennia (Expenditures). \$3,473,000

9 Future Biennia (Projected Costs). \$0

10 TOTAL. \$42,169,000

11 NEW SECTION. **Sec. 5137. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Lake Washington: Center for Design (40000102)

14 Reappropriation:

15 State Building Construction Account—State. \$2,492,000

16 Appropriation:

17 State Building Construction Account—State. \$32,481,000

18 Prior Biennia (Expenditures). \$668,000

19 Future Biennia (Projected Costs). \$0

20 TOTAL. \$35,641,000

21 NEW SECTION. **Sec. 5138. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 Highline: Welcome Center for Student Success (40000105)

24 Appropriation:

25 State Building Construction Account—State. \$3,126,000

26 Prior Biennia (Expenditures). \$0

27 Future Biennia (Projected Costs). \$31,812,000

28 TOTAL. \$34,938,000

29 NEW SECTION. **Sec. 5139. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
30 **SYSTEM**

31 Centralia: Teacher Education and Family Development Center
32 (40000109)

33 Appropriation:

1	State Building Construction Account—State.	\$2,268,000
2	Prior Biennia (Expenditures).	\$0
3	Future Biennia (Projected Costs).	\$8,787,000
4	TOTAL.	\$11,055,000

5 NEW SECTION. **Sec. 5140. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Skagit: Library/Culinary Arts Building (40000110)

8 Appropriation:

9	State Building Construction Account—State.	\$2,257,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$22,757,000
12	TOTAL.	\$25,014,000

13 NEW SECTION. **Sec. 5141. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bellevue: Center for Transdisciplinary Learning and Innovation
16 (40000168)

17 Reappropriation:

18	State Building Construction Account—State.	\$2,630,000
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19 Appropriation:

20	State Building Construction Account—State.	\$39,942,000
21	Prior Biennia (Expenditures).	\$209,000
22	Future Biennia (Projected Costs).	\$0
23	TOTAL.	\$42,781,000

24 NEW SECTION. **Sec. 5142. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Wenatchee: Center for Technical Education and Innovation
27 (40000198)

28 Appropriation:

29	State Building Construction Account—State.	\$3,266,000
30	Prior Biennia (Expenditures).	\$0
31	Future Biennia (Projected Costs).	\$41,557,000
32	TOTAL.	\$44,823,000

1 NEW SECTION. **Sec. 5143. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Renton: Health Sciences Center (40000204)

4 Appropriation:

5 State Building Construction Account—State.	\$3,997,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$43,937,000
8 TOTAL.	\$47,934,000

9 NEW SECTION. **Sec. 5144. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Shoreline: STE(A)M Education Center (40000214)

12 Appropriation:

13 State Building Construction Account—State.	\$3,039,000
14 Prior Biennia (Expenditures).	\$0
15 Future Biennia (Projected Costs).	\$31,961,000
16 TOTAL.	\$35,000,000

17 NEW SECTION. **Sec. 5145. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Cascadia: CC5 Gateway building (40000222)

20 Appropriation:

21 State Building Construction Account—State.	\$3,096,000
22 Prior Biennia (Expenditures).	\$0
23 Future Biennia (Projected Costs).	\$33,486,000
24 TOTAL.	\$36,582,000

25 NEW SECTION. **Sec. 5146. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Olympic Innovation and Technology Learning Center (40000103)

28 Reappropriation:

29 State Building Construction Account—State.	\$2,552,000
30 Prior Biennia (Expenditures).	\$0
31 Future Biennia (Projected Costs).	\$0
32 TOTAL.	\$2,552,000

1 NEW SECTION. **Sec. 5147. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Tacoma: Center for Innovative Learning and Engagement (40000104)

4 Appropriation:

5 State Building Construction Account—State.	\$2,992,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$30,239,000
8 TOTAL.	\$33,231,000

9 NEW SECTION. **Sec. 5148. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Lower Columbia: Center for Vocational and Transitional Studies
12 (40000106)

13 Appropriation:

14 State Building Construction Account—State.	\$3,206,000
15 Prior Biennia (Expenditures).	\$0
16 Future Biennia (Projected Costs).	\$31,805,000
17 TOTAL.	\$35,011,000

18 NEW SECTION. **Sec. 5149. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Spokane: Apprenticeship Center (40000107)

21 Appropriation:

22 State Building Construction Account—State.	\$3,368,000
23 Prior Biennia (Expenditures).	\$0
24 Future Biennia (Projected Costs).	\$30,674,000
25 TOTAL.	\$34,042,000

26 NEW SECTION. **Sec. 5150. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Minor Works - Program (40000112)

29 Reappropriation:

30 State Building Construction Account—State.	\$3,336,000
31 Prior Biennia (Expenditures).	\$36,505,000
32 Future Biennia (Projected Costs).	\$0
33 TOTAL.	\$39,841,000

1 NEW SECTION. **Sec. 5151. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Edmonds: Triton Learning Commons (40000114)

4 Appropriation:

5 State Building Construction Account—State.	\$3,656,000
6 Prior Biennia (Expenditures).	\$0
7 Future Biennia (Projected Costs).	\$34,709,000
8 TOTAL.	\$38,365,000

9 NEW SECTION. **Sec. 5152. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Bates: Fire Service Training Center (40000130)

12 Reappropriation:

13 State Building Construction Account—State.	\$2,559,000
14 Prior Biennia (Expenditures).	\$243,000
15 Future Biennia (Projected Costs).	\$0
16 TOTAL.	\$2,802,000

17 NEW SECTION. **Sec. 5153. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Facility Repairs (40000169)

20 Reappropriation:

21 Community and Technical College Capital Projects	
22 Account—State.	\$2,826,000
23 State Building Construction Account—State.	\$1,883,000
24 Subtotal Reappropriation.	\$4,709,000
25 Prior Biennia (Expenditures).	\$33,818,000
26 Future Biennia (Projected Costs).	\$0
27 TOTAL.	\$38,527,000

28 NEW SECTION. **Sec. 5154. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Roof Repairs (40000171)

31 Reappropriation:

32 Community and Technical College Capital Projects	
33 Account—State.	\$2,252,000
34 Prior Biennia (Expenditures).	\$13,000,000

1	Future Biennia (Projected Costs)	\$0
2	TOTAL	\$15,252,000
3	<u>NEW SECTION.</u> Sec. 5155. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
4	SYSTEM	
5	Site Repairs (40000173)	
6	Reappropriation:	
7	State Building Construction Account—State.	\$752,000
8	Prior Biennia (Expenditures)	\$2,558,000
9	Future Biennia (Projected Costs)	\$0
10	TOTAL	\$3,310,000
11	<u>NEW SECTION.</u> Sec. 5156. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
12	SYSTEM	
13	Everett: Baker Hall Replacement (40000190)	
14	Reappropriation:	
15	State Building Construction Account—State.	\$212,000
16	Prior Biennia (Expenditures)	\$63,000
17	Future Biennia (Projected Costs)	\$0
18	TOTAL	\$275,000
19	<u>NEW SECTION.</u> Sec. 5157. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
20	SYSTEM	
21	Minor Works - Preservation (40000258)	
22	Reappropriation:	
23	Community and Technical College Capital Projects	
24	Account—State.	\$1,522,000
25	Prior Biennia (Expenditures)	\$22,217,000
26	Future Biennia (Projected Costs)	\$0
27	TOTAL	\$23,739,000
28	<u>NEW SECTION.</u> Sec. 5158. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
29	SYSTEM	
30	Pierce Puyallup: STEM building (40000293)	
31	Reappropriation:	
32	State Building Construction Account—State.	\$3,069,000
33	Appropriation:	

1	State Building Construction Account—State.	\$38,600,000
2	Prior Biennia (Expenditures).	\$300,000
3	Future Biennia (Projected Costs).	\$0
4	TOTAL.	\$41,969,000

5 NEW SECTION. **Sec. 5159. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Minor Repairs - Facility (40000308)

8 Appropriation:

9	State Building Construction Account—State.	\$32,466,000
10	Prior Biennia (Expenditures).	\$0
11	Future Biennia (Projected Costs).	\$0
12	TOTAL.	\$32,466,000

13 NEW SECTION. **Sec. 5160. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Preventive Facility Maintenance and Building System Repairs
16 (40000320)

17 Appropriation:

18	Community and Technical College Capital Projects	
19	Account—State.	\$22,800,000
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$91,200,000
22	TOTAL.	\$114,000,000

23 NEW SECTION. **Sec. 5161. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Minor Works - Preservation (40000321)

26 Appropriation:

27	Community and Technical College Capital Projects	
28	Account—State.	\$26,113,000
29	Prior Biennia (Expenditures).	\$0
30	Future Biennia (Projected Costs).	\$0
31	TOTAL.	\$26,113,000

32 NEW SECTION. **Sec. 5162. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1	Minor Repairs - Roof (40000361)	
2	Appropriation:	
3	Community and Technical College Capital Projects	
4	Account—State.	\$8,087,000
5	State Building Construction Account—State.	\$3,771,000
6	Subtotal Appropriation.	\$11,858,000
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$0
9	TOTAL.	\$11,858,000

10 NEW SECTION. **Sec. 5163. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12	Minor Works - Site (40000409)	
13	Appropriation:	
14	State Building Construction Account—State.	\$3,163,000
15	Prior Biennia (Expenditures).	\$0
16	Future Biennia (Projected Costs).	\$0
17	TOTAL.	\$3,163,000

18 NEW SECTION. **Sec. 5164. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20	2021-23 Career Preparation and Launch Grants (40000515)	
21	The appropriation in this section is subject to the following	
22	conditions and limitations:	
23	(1) This appropriation is provided solely for the state board for	
24	community and technical colleges to provide competitive grants to	
25	community and technical colleges to purchase and install equipment	
26	that expands career-connected learning opportunities.	
27	(2) The state board for community and technical colleges shall	
28	develop common criteria for providing competitive grant funding and	
29	outcomes for specific projects.	
30	Appropriation:	
31	State Building Construction Account—State.	\$5,000,000
32	Prior Biennia (Expenditures).	\$0
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	\$5,000,000

1 NEW SECTION. **Sec. 5165. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Minor Works - Infrastructure and Program (92000035)

4 Appropriation:

5	State Building Construction Account—State.	\$40,000,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	\$40,000,000

9 NEW SECTION. **Sec. 5166. FOR THE WASHINGTON STATE ARTS COMMISSION**
10 Creative Districts Capital Construction Projects (30000002)

11 Appropriation:

12	State Building Construction Account—State.	\$412,000
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	\$412,000

16 NEW SECTION. **Sec. 5167. FOR THE WASHINGTON STATE ARTS COMMISSION**
17 Yakima Sun Dome Reflectors (92000002)

18 The appropriation in this section is subject to the following
19 conditions and limitations: At least 20 percent of the total cost of
20 this project must be paid from nonstate funds.

21 Appropriation:

22	State Building Construction Account—State.	\$400,000
23	Prior Biennia (Expenditures).	\$80,000
24	Future Biennia (Projected Costs).	\$0
25	TOTAL.	\$480,000

26 NEW SECTION. **Sec. 5168. FOR THE STATE SCHOOL FOR THE BLIND**
27 Independent Living Skills Center (30000107)

28 Reappropriation:

29	State Building Construction Account—State.	\$700,000
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30 Appropriation:

31	State Building Construction Account—State.	\$7,636,000
32	Prior Biennia (Expenditures).	\$662,000
33	Future Biennia (Projected Costs).	\$0

1 TOTAL. \$8,998,000

2 NEW SECTION. **Sec. 5169. FOR THE STATE SCHOOL FOR THE BLIND**

3 Minor Works: Campus Preservation 2019-21 (40000004)

4 Reappropriation:

5 State Building Construction Account—State. \$200,000

6 Prior Biennia (Expenditures). \$455,000

7 Future Biennia (Projected Costs). \$0

8 TOTAL. \$655,000

9 NEW SECTION. **Sec. 5170. FOR THE STATE SCHOOL FOR THE BLIND**

10 21-23 Campus Preservation (40000015)

11 Appropriation:

12 State Building Construction Account—State. \$675,000

13 Prior Biennia (Expenditures). \$0

14 Future Biennia (Projected Costs). \$0

15 TOTAL. \$675,000

16 NEW SECTION. **Sec. 5171. FOR THE WASHINGTON CENTER FOR DEAF AND**

17 **HARD OF HEARING YOUTH**

18 Academic and Physical Education Building (30000036)

19 Reappropriation:

20 State Building Construction Account—State. \$5,000,000

21 Appropriation:

22 State Building Construction Account—State. \$44,375,000

23 Prior Biennia (Expenditures). \$637,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. \$50,012,000

26 NEW SECTION. **Sec. 5172. FOR THE WASHINGTON CENTER FOR DEAF AND**

27 **HARD OF HEARING YOUTH**

28 Minor Works: Preservation 2021-23 (30000047)

29 Appropriation:

30 State Building Construction Account—State. \$500,000

31 Prior Biennia (Expenditures). \$0

32 Future Biennia (Projected Costs). \$0

1

TOTAL. \$500,000

(End of part)

PART 6

Sec. 6001. 2019 c 413 s 1004 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Housing Assistance, Weatherization, and Affordable Housing (20074009)

Reappropriation:

State Building Construction Account—State.	(\$2,000)
State Taxable Building Construction Account—State.	\$62,000
<u>Subtotal Reappropriation.</u>	<u>\$60,000</u>
Prior Biennia (Expenditures).	\$199,760,000
Future Biennia (Projected Costs).	\$0
TOTAL.	(\$199,822,000)
	<u>\$199,820,000</u>

Sec. 6002. 2019 c 413 s 1007 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Public Works Assistance Account Program 2013 Loan List (30000184)

Reappropriation:

Public Works Assistance Account—State.	(\$11,000,000)
	<u>\$6,760,000</u>
Prior Biennia (Expenditures).	\$27,141,000
Future Biennia (Projected Costs).	\$0
TOTAL.	(\$38,141,000)
	<u>\$33,901,000</u>

Sec. 6003. 2019 c 413 s 1010 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

Housing Trust Fund Appropriation (30000833)

The reappropriations in this section are subject to the following conditions and limitations: The reappropriations are subject to the provisions of section 1005, chapter 35, Laws of 2016 sp. sess. and section 6008 of this act.

Reappropriation:

1	State Taxable Building Construction Account—State	((\$10,406,000))
2		<u>\$8,906,000</u>
3	Washington Housing Trust Account—State.	\$278,000
4	Subtotal Reappropriation.	((\$10,684,000))
5		<u>\$9,184,000</u>
6	Prior Biennia (Expenditures).	\$70,816,000
7	Future Biennia (Projected Costs).	\$0
8	TOTAL.	((\$81,500,000))
9		<u>\$80,000,000</u>

10 **Sec. 6004.** 2019 c 413 s 1012 (uncodified) is amended to read as
11 follows:

12 **FOR THE DEPARTMENT OF COMMERCE**

13 Energy Efficiency and Solar Grants (30000835)

14 The reappropriation in this section is subject to the following
15 conditions and limitations: The reappropriation is subject to the
16 provisions of section 1035, chapter 3, Laws of 2015 3rd sp. sess.

17 Reappropriation:

18	State Building Construction Account—State.	((\$2,000,000))
19		<u>\$597,000</u>
20	Prior Biennia (Expenditures).	\$23,000,000
21	Future Biennia (Projected Costs).	\$0
22	TOTAL.	((\$25,000,000))
23		<u>\$23,597,000</u>

24 **Sec. 6005.** 2019 c 413 s 1014 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF COMMERCE**

27 2017 Local and Community Projects (30000846)

28 The reappropriation in this section is subject to the following
29 conditions and limitations: The reappropriation is subject to the
30 provisions of section 6004, chapter 4, Laws of 2017 3rd sp. sess.

31 Reappropriation:

32	State Building Construction Account—State.	((\$3,000,000))
33		<u>\$2,515,000</u>
34	Prior Biennia (Expenditures).	\$8,363,000
35	Future Biennia (Projected Costs).	\$0

1 TOTAL. ((~~\$11,363,000~~))
2 \$10,878,000

3 **Sec. 6006.** 2020 c 356 s 6002 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF COMMERCE**

6 2018 Local and Community Projects (40000005)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation is subject to the provisions of section
10 6003 of this act, except that no funding may be directed to the
11 Puyallup Meeker Mansion Public Plaza.

12 (2) The Interbay public development advisory committee shall
13 provide a report to the legislature and office of the governor with
14 recommendations by November 15, 2019. The Interbay advisory
15 committee's recommendations must include recommendations regarding
16 the structure, composition, and scope of authority of any subsequent
17 state public development authority that may be established to
18 implement the recommendations of the Interbay advisory committee.

19 (3) The Interbay public development advisory committee terminates
20 June 30, 2020.

21 Reappropriation:

22 State Building Construction Account—State. . . . ((~~\$90,642,000~~))
23 \$90,538,000
24 Prior Biennia (Expenditures). \$39,799,000
25 Future Biennia (Projected Costs). \$0
26 TOTAL. ((~~\$130,441,000~~))
27 \$130,337,000

28 **Sec. 6007.** 2020 c 356 s 1003 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF COMMERCE**

31 2019-21 Housing Trust Fund Program (40000036)

32 The appropriations in this section are subject to the following
33 conditions and limitations:

34 (1) \$132,666,000 of the state taxable building construction
35 account—state appropriation, \$44,084,000 of the state building
36 construction account—state appropriation are provided solely for

1 production and preservation of affordable housing. Of the amounts in
2 this subsection:

3 (a) \$35,000,000 of the appropriation is provided solely for
4 housing projects that provide supportive housing and case-management
5 services to persons with chronic mental illness. When evaluating
6 applications for this population, the department must prioritize low-
7 income supportive housing unit proposals that show:

8 (i) Evidence that the application was developed in collaboration
9 with one or more health care entities that provide behavioral health
10 care services to individuals eligible for the housing provided under
11 this subsection;

12 (ii) A commitment by the applicant to provide, directly or
13 through a formal partnership, necessary treatment and supportive
14 services to the tenants and maintain the beds or housing units for at
15 least a forty-year period;

16 (iii) Readiness to begin structural modifications or construction
17 resulting in a fast project completion;

18 (iv) Program requirements that adhere to the key elements of
19 permanent supportive housing programs including choice in housing and
20 living arrangements, functional separation of housing and services,
21 community integration, rights of tenancy, and voluntary recovery-
22 focused services; and

23 (v) To achieve geographic distribution, the department must
24 prioritize projects in rural areas as defined by the department per
25 RCW 43.185.050 and unserved communities with the goal of maximizing
26 the investment and increasing the number of supportive housing units
27 in rural, unserved communities.

28 (b) \$10,000,000 of the appropriation in this section is provided
29 solely for competitive grant awards for modular housing which
30 includes high quality affordable housing projects that will quickly
31 move people from homelessness into secure housing and are
32 significantly less expensive to construct than traditional housing.
33 These funds must be awarded to projects with a total project
34 development cost per housing unit of less than \$200,000, excluding
35 the value of land, off-site infrastructure costs, and any capitalized
36 reserves, compliant with the Americans with disabilities act, and
37 with a commitment by the applicant to maintain the housing units for
38 at least a fifty year period.

39 (c) \$10,000,000 of the appropriation in this section is provided
40 solely for a state match or state matches on private contributions

1 that fund the production and preservation of affordable housing.
2 Awards must be made using a competitive process. If any funding
3 remains unallocated after the first fiscal year during the 2019-2021
4 fiscal biennium, the department may allocate the remaining funding
5 through its annual competitive process for affordable housing
6 projects that serve and benefit low-income and special needs
7 populations in need of housing.

8 (d) (i) \$10,000,000 of the appropriation in this section is
9 provided solely for housing preservation grants or loans to be
10 awarded competitively.

11 (ii) The funds may be provided for major building improvements,
12 preservation, and system replacements, necessary for the existing
13 housing trust fund portfolio to maintain long-term viability. The
14 department must require a capital needs assessment to be provided
15 prior to contract execution. Funds may not be used to add or expand
16 the capacity of the property.

17 (iii) To allocate preservation funds, the department must review
18 applications and evaluate projects based on the following criteria:

19 (A) The age of the property, with priority given to buildings
20 that are more than fifteen years old;

21 (B) The population served, with priority given to projects with
22 at least 50 percent of the housing units being occupied by families
23 and individuals at or below 50 percent area median income;

24 (C) The degree to which the applicant demonstrates that the
25 improvements will result in a reduction of operating or utilities
26 costs, or both;

27 (D) The potential for additional years added to the affordability
28 period of the property; and

29 (E) Other criteria that the department considers necessary to
30 achieve the purpose of this program.

31 (e) (i) \$7,000,000 of the appropriation in this section is
32 provided solely for loans or grants to design and construct ultra-
33 high energy efficient affordable housing projects.

34 (ii) To receive funding, a project must provide a life-cycle cost
35 analysis report to the department and must demonstrate energy-saving
36 and renewable energy systems either designed to reach net-zero energy
37 use after housing is fully occupied or designed to achieve the most
38 recent building standard of the passive house institute US as of the
39 effective date of this section.

1 (iii) The department must consider, at a minimum and in any
2 order, the following factors in assigning a numerical ranking to a
3 project:

4 (A) Whether the proposed design has demonstrated that the project
5 will achieve either net-zero energy use when fully occupied or will
6 achieve the most recent building standard of the passive house
7 institute US as of the effective date of this section;

8 (B) The life-cycle cost of the project;

9 (C) That the project demonstrates a design, use of materials, and
10 construction process that can be replicated by the Washington
11 building industry;

12 (D) The extent to which the project leverages nonstate funds;

13 (E) The extent to which the project is ready to proceed to
14 construction;

15 (F) Whether the project promotes sustainable use of resources and
16 environmental quality;

17 (G) Whether the project is being well managed to fund maintenance
18 and capital depreciation;

19 (H) Reduction of housing and utilities carbon footprint; and

20 (I) Other criteria that the department considers necessary to
21 achieve the purpose of this program.

22 (iv) The department must monitor and track the results of the
23 housing projects that receive ultra-high energy efficiency funding
24 under this section.

25 (f) \$44,084,000 of the appropriation in this section is provided
26 solely for the following list of housing projects:

Bellwether Housing (Seattle)	\$6,000,000
Capitol Hill Housing Broadway (Seattle)	\$6,000,000
((Crosswalk Teen Shelter and Transitional Housing Project (Spokane)	\$1,000,000))
Ethiopian Community Affordable Housing (Seattle)	\$3,000,000
FFC New Construction (Statewide)	\$1,384,000
FUSION Emergency Housing for Homeless Families (Federal Way)	\$3,000,000
Highland Village (Airway Heights)	\$5,500,000
Home At Last (Tacoma)	\$2,250,000
Interfaith Works Shelter (Olympia)	\$3,000,000
Pateros Gardens (Pateros)	\$1,400,000
SCIDpda North Lot (Seattle)	\$9,000,000
Tenny Creek Assisted Living (Vancouver)	\$1,750,000

1 THA Arlington Drive (Tacoma). \$800,000

2 (g) \$6,000,000 of the appropriation for Capitol Hill Housing
3 Broadway (Seattle) in (f) of this subsection is provided solely for
4 the purchase of the three south annex properties. The state board for
5 community and technical colleges must transfer the three south annex
6 properties located at 1500 Broadway, 1534 Broadway, and 909 East Pine
7 street in Seattle to Capitol Hill Housing to provide services and
8 housing for homeless youth or young adults at the 1500 Broadway and
9 909 East Pine street properties for a minimum of fifty years. The
10 transfer agreement between the state board for community and
11 technical colleges and Capitol Hill Housing must specify a mutually
12 agreed transfer date and require Capitol Hill Housing to cover any
13 closing costs with a total purchase price of nine million dollars for
14 the three properties. The contract between the department and Capitol
15 Hill Housing must:

16 (i) Provide that Capitol Hill Housing is responsible for
17 maintaining and securing the 1500 Broadway and 909 East Pine
18 properties until the site is redeveloped;

19 (ii) Specify that, if Capitol Hill Housing does not construct at
20 least seventy affordable housing units on the site by 2028, this
21 funding must be fully repaid to the state or the land must revert
22 back to the state; and

23 (iii) Require that Capitol Hill Housing transfer the 1534
24 Broadway property to YouthCare Service Center for the purpose of
25 developing a youth community center.

26 (h) \$5,000,000 of the state taxable building construction account
27 —state appropriation is provided solely for competitive grant awards
28 for the development of community housing and cottage communities to
29 shelter individuals or households experiencing homelessness. This
30 funding must be awarded to projects that develop a minimum of four
31 individual structures in the same location. Individual structures
32 must contain insulation, electricity, overhead lights, and heating.
33 Kitchens and bathrooms may be contained within the individual
34 structures or offered as a separate facility that is shared with the
35 community. When evaluating applications for this grant program, the
36 department must prioritize projects that demonstrate:

- 37 (i) The availability of land to locate the community;
- 38 (ii) A strong readiness to proceed to construction;
- 39 (iii) A longer term of commitment to maintain the community;

1 (iv) A commitment by the applicant to provide, directly or
2 through a formal partnership, case management and employment support
3 services to the tenants;

4 (v) Access to employment centers, health care providers and other
5 services; and

6 (vi) A community engagement strategy.

7 (i) \$55,666,000 of the appropriation in this section is provided
8 solely for affordable housing projects that serve and benefit low-
9 income and special needs populations in need of housing. Of the
10 amounts appropriated in this subsection, the department must allocate
11 the funds as follows:

12 (i) \$5,000,000 of the appropriation in this section is provided
13 solely for housing for veterans;

14 (ii) \$3,616,000 of the appropriation in this section is provided
15 solely for housing that serves people with developmental
16 disabilities;

17 (iii) \$5,000,000 of the appropriation in this section is provided
18 solely for housing that serves people who are employed as
19 farmworkers; and

20 (iv) (A) \$5,000,000 of the appropriation in this section is
21 provided solely for housing projects that benefit homeownership.

22 (B) During the 2019-2021 fiscal biennium, the department must use
23 a separate application form for applications to provide homeownership
24 opportunities and evaluate homeownership project applications as
25 allowed under chapter 43.185A RCW.

26 (C) In addition to the definition of "first-time home buyer" in
27 RCW 43.185A.010, for the purposes of awarding homeownership projects
28 during the 2019-2021 fiscal biennium "first time home buyer" also
29 includes:

30 (I) A single parent who has only owned a home with a former
31 spouse while married;

32 (II) An individual who is a displaced homemaker as defined in 24
33 C.F.R. Sec. 93.2 as it existed on the effective date of this section,
34 or such subsequent date as may be provided by the department by rule,
35 consistent with the purposes of this section, and has only owned a
36 home with a spouse;

37 (III) An individual who has only owned a principal residence not
38 permanently affixed to a permanent foundation in accordance with
39 applicable regulations; or

1 (IV) An individual who has only owned a property that is
2 discerned by a licensed building inspector as being uninhabitable.

3 (2) In evaluating projects in this section, the department must
4 give preference for applications based on some or all of the criteria
5 in RCW 43.185.070(5).

6 (3)(a) The department must strive to allocate all of the amounts
7 appropriated in this section within the 2019-2021 fiscal biennium in
8 the manner prescribed in subsection (1) of this section. However, if
9 upon review of applications the department determines there are not
10 adequate suitable projects in a category, the department may allocate
11 funds to projects serving other low-income and special needs
12 populations, provided those projects are located in an area with an
13 identified need for the type of housing proposed.

14 (b) By June 30, 2021, the department must report on its web site
15 the following for every previous funding cycle: The number of
16 homeownership and multifamily rental projects funded by housing trust
17 fund moneys; the percentage of housing trust fund investments made to
18 homeownership and multifamily rental projects; and the total number
19 of households being served at up to eighty percent of the area median
20 income, up to fifty percent of the area median income, and up to
21 thirty percent of the area median income, for both homeownership and
22 multifamily rental projects.

23 (4)(a) The department, in cooperation with the housing finance
24 commission, must develop and implement a process for the collection
25 of certified final development cost data from each grant or loan
26 recipient under this section. The department must use this data as
27 part of its cost containment policy.

28 (b) Beginning December 1, 2019, and continuing annually, the
29 department must provide the legislature with a report of its final
30 cost data for each project under this section. Such cost data must,
31 at a minimum, include total development cost per unit for each
32 project completed within the past year, descriptive statistics such
33 as average and median per unit costs, regional cost variation, and
34 other costs that the department deems necessary to improve cost
35 controls and enhance understanding of development costs. The
36 department must coordinate with the housing finance commission to
37 identify relevant development costs data and ensure that the measures
38 are consistent across relevant agencies.

39 Appropriation:

1	State Building Construction Account—State.	(\$44,084,000)
2		<u>\$43,084,000</u>
3	State Taxable Building Construction	
4	Account—State.	\$132,666,000
5	Subtotal Appropriation.	(\$176,750,000)
6		<u>\$175,750,000</u>
7	Prior Biennia (Expenditures).	\$0
8	Future Biennia (Projected Costs).	\$480,000,000
9	TOTAL.	(\$656,750,000)
10		<u>\$655,750,000</u>

11 **Sec. 6008.** 2020 c 356 s 1006 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 2019-21 Early Learning Facilities (40000044)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$300,000 of the state building construction account—state
18 appropriation is provided solely for the department of children,
19 youth, and families to provide technical assistance to the department
20 for the early learning facilities grants in this section.

21 (2) \$9,062,000 of the state building construction account—state
22 appropriation is provided solely for the following list of early
23 learning facility projects in the following amounts:

24	Proclaim Liberty Early Learning Facility.	\$1,000,000
25	Roosevelt Child Care Center.	\$1,500,000
26	City of Monroe, Boys & Girls Club ECEAP Facility.	\$1,000,000
27	Family Support Center Olympia.	\$600,000
28	Centralia-Chehalis Early Learning Conversion	
29	Project.	\$3,000,000
30	Club Discovery Early Learning.	\$100,000
31	Anacortes Family Center.	\$309,000
32	Boys & Girls Club Daycare.	\$773,000
33	Issaquah School District Early Learning Center.	\$155,000
34	Opportunity Council Early Learning Central Kitchen.	\$52,000
35	Samish Longhouse Early Learning Center Expansion.	\$273,000
36	Triumph Treatment Services Child Care.	\$300,000

37 (3) ~~(\$4,186,000)~~ \$3,410,000 of the early learning facilities
38 development account—state appropriation in this section is provided

1 solely for the following list of early learning facility projects for
2 school districts, subject to the provisions of RCW 43.31.573 through
3 43.31.583 and 43.84.092, in the following amounts:

4	Toppenish School District.	\$111,000
5	Manson School District.	\$400,000
6	Kettle Falls School District.	\$395,000
7	North Thurston School District.	\$324,000
8	Ellensburg School District	\$800,000
9	Everett School District.	(\$800,000) <u>\$24,000</u>
10	Tukwila School District.	\$196,000
11	Richland School District.	\$800,000
12	Lake Quinault School District.	\$360,000

13 (4) The remaining portion of the appropriation in this section is
14 provided solely for early learning facility grants and loans subject
15 to the provisions of RCW 43.31.573 through 43.31.583 and 43.84.092 to
16 provide state assistance for designing, constructing, purchasing,
17 expanding, or modernizing public or private early learning education
18 facilities for eligible organizations.

19 (5) The department of children, youth, and families must develop
20 methodology to identify, at the school district boundary level, the
21 geographic locations of where early childhood education and
22 assistance program slots are needed to meet the entitlement specified
23 in RCW 43.216.556. This methodology must be linked to the caseload
24 forecast produced by the caseload forecast council and must include
25 estimates of the number of slots needed at each school district. This
26 methodology must inform any early learning facilities needs
27 assessment conducted by the department of commerce and the department
28 of children, youth, and families. This methodology must be included
29 as part of the budget submittal documentation required by RCW
30 43.88.030.

31 (6) When prioritizing areas with the highest unmet need for early
32 childhood education and assistance program slots, the committee of
33 early learning experts convened by the department of commerce
34 pursuant to RCW 43.31.581 must first consider those areas at risk of
35 not meeting the entitlement in accordance with RCW 43.216.556.

36 (7) The department of commerce must track the number of slots
37 being renovated separately from the number of slots being constructed
38 and, within these categories, must track the number of slots
39 separately by program for the working connections child care program
40 and the early childhood education and assistance program.

(8) When prioritizing applications for projects, pursuant to subsection (4) of this section, within the boundaries of a regional transit authority in a county that has received distributions or appropriations under RCW 43.79.520, the department must give priority to applications for which at least ten percent of the total project cost is supported by those distributions or appropriations.

(9) The department, in consultation with the office of the superintendent of public instruction and the department of children, youth, and families must identify buildings in the inventory and condition of schools database that are no longer included in the inventory of K-12 instructional space for purposes of calculating school construction assistance pursuant to chapter 28A.515 RCW, but that could be repurposed as early learning facilities and made available to eligible organizations. The department must report its findings and the list of buildings identified in this section to the office of financial management and the appropriate fiscal committees of the legislature by January 15, 2020.

Appropriation:

State Building Construction Account—State.	\$9,362,000
Early Learning Facilities Revolving	
Account—State.	\$22,248,000
Early Learning Facilities Development	
Account—State.	(\$4,186,000)
	<u>\$3,410,000</u>
Subtotal Appropriation.	(\$35,796,000)
	<u>\$35,020,000</u>
Prior Biennia (Expenditures).	\$0
Future Biennia (Projected Costs).	\$80,000,000
TOTAL.	(\$115,796,000)
	<u>\$115,020,000</u>

Sec. 6009. 2020 c 356 s 1011 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF COMMERCE

2020 Local and Community Projects (40000116)

The appropriation in this section is subject to the following conditions and limitations:

1 (1) The department shall not expend the appropriation in this
2 section unless and until the nonstate share of project costs have
3 been either expended or firmly committed, or both, in an amount
4 sufficient to complete the project or a distinct phase of the project
5 that is useable to the public for the purpose intended by the
6 legislature. This requirement does not apply to projects where a
7 share of the appropriation is for design costs only.

8 (2) Prior to receiving funds, project recipients must demonstrate
9 that the project site is under control for a minimum of ten years,
10 either through ownership or a long-term lease. This requirement does
11 not apply to appropriations for preconstruction activities or
12 appropriations in which the sole purpose is to purchase real property
13 that does not include a construction or renovation component.

14 (3) Projects funded in this section may be required to comply
15 with Washington's high performance building standards as required by
16 chapter 39.35D RCW.

17 (4) Project funds are available on a reimbursement basis only,
18 and shall not be advanced under any circumstances.

19 (5) In contracts for grants authorized under this section the
20 department shall include provisions which require that capital
21 improvements be held by the grantee for a specified period of time
22 appropriate to the amount of the grant and that facilities be used
23 for the express purpose of the grant. If the grantee is found to be
24 out of compliance with provisions of the contract, the grantee shall
25 repay to the state general fund the principal amount of the grant
26 plus interest calculated at the rate of interest on state of
27 Washington general obligation bonds issued most closely to the date
28 of authorization of the grant.

29 (6) Projects funded in this section, including those that are
30 owned and operated by nonprofit organizations, are generally required
31 to pay state prevailing wages.

32 (7) The appropriation is provided solely for the following list
33 of projects:

34	?al?al "Home" in Lushootseed (Seattle).	\$947,000
35	4th Ave. Street Enhancement (White Center).	\$670,000
36	Abigail Stuart House (Olympia).	\$250,000
37	Aging in PACE Washington (AiPACE) (Seattle).	\$1,500,000
38	Airport Utility Extension (Pullman).	\$1,626,000
39	Aquatic and Recreation Center (King County).	\$1,050,000
40	Arivva Community Center (Tacoma).	\$1,000,000

1	Arlington B&G Club Parking Safety (Arlington)	\$530,000
2	Asotin Masonic Lodge (Asotin)	\$62,000
3	Auburn Arts & Culture Center (Auburn)	\$500,000
4	Audubon Center (Sequim)	\$1,000,000
5	B&GC of Olympic Peninsula (Port Angeles)	\$500,000
6	B&GC of Thurston County (Lacey)	\$98,000
7	Ballard Food Bank (Seattle)	\$750,000
8	Beacon Center Renovation (Tacoma)	\$1,000,000
9	Bellevue HERO House (Bellevue)	\$46,000
10	Benton Co. Museum Building Improvements (Prosser)	\$103,000
11	Big Brothers Big Sisters Learning Lab (Olympia)	\$56,000
12	Blue Mountain Action Council Comm. Services Center	
13	(Walla Walla)	\$1,000,000
14	Bothell Downtown Revitalization (Bothell)	\$1,500,000
15	Bowers Field Airport (Ellensburg)	\$275,000
16	Boys & Girls Club of Thurston Co. Upgrades (Rochester)	\$31,000
17	Boys & Girls Club Roof and Flooring Repairs (Federal Way)	\$319,000
18	Breeze Creek Culvert Replacement/East 4th St. Widening	
19	(La Center)	\$1,500,000
20	Browns Park Project (Spokane Valley)	\$536,000
21	Buffalo Soldiers' Museum (Seattle)	\$200,000
22	Camas Washougal Nature Play Area (Washougal)	\$103,000
23	Campus Towers (Longview)	\$228,000
24	Carbonado Water Source Protection Acquisition	
25	(Carbonado)	\$1,500,000
26	Carl Maxey Center (Spokane)	\$350,000
27	Carlisle Lake Park Improvements (Onalaska)	\$213,000
28	Carlyle Housing Facility Upgrades (Spokane)	\$400,000
29	Cathlamet Pioneer Center Restoration (Cathlamet)	\$165,000
30	Centerville Fire Dept. (Centerville)	\$216,000
31	Centerville Grange (Centerville)	\$90,000
32	Centralia Fox Theater (Centralia)	\$1,000,000
33	Chehalis River Bridge Ped Safety Lighting Ph2 (Aberdeen)	\$323,000
34	Cheney Reclaimed Water Project (Cheney)	\$2,000,000
35	Chief Kitsap Education and Community Resource Center	
36	(Poulsbo)	\$1,000,000
37	Chief Leschi Schools Facilities & Safety Project	
38	(Puyallup)	\$250,000
39	Chief Leschi Schools Safety & Security (Puyallup)	\$250,000
40	Clymer Museum Remodel Ph2 (Ellensburg)	\$258,000

1	Colfax Pantry Building (Colfax)	\$247,000
2	Community Services of Moses Lake Food Bank Facility	
3	(Moses Lake)	\$2,000,000
4	Conconully Community Services Complex (Conconully)	\$515,000
5	Cosmopolis Elem. Energy & Safety (Cosmopolis)	\$206,000
6	Coulee City Medical Clinic (Coulee City)	\$150,000
7	Curran House Museum (University Place)	\$43,000
8	Dakota Homestead (Seattle)	\$155,000
9	Dawson Park Improvements (Tacoma)	\$515,000
10	Dayton Pump Station (Edmonds)	\$515,000
11	Downtown Park Gateway (Bellevue)	\$1,030,000
12	Dungeness River Audubon Center Expansion (Sequim)	\$500,000
13	East Blaine Infrastructure (Blaine)	\$500,000
14	Ejido Community Farm (Whatcom)	\$250,000
15	El Centro de la Raza Federal Way Office (Federal Way) . . .	\$1,000,000
16	Enumclaw Aquatic Center (Enumclaw)	\$258,000
17	Enumclaw Expo Center Roof (Enumclaw)	\$250,000
18	Everett TOD Study (Everett)	\$200,000
19	Everett YMCA (Everett)	\$1,000,000
20	Evergreen High School Health Center (Vancouver)	\$388,000
21	Evergreen Speedway Capital Improvement (Monroe)	\$150,000
22	Excelsior Integrated Care Ctr. Sports Court (Spokane)	\$266,000
23	Excelsior Roof & Gym Repair (Spokane)	\$263,000
24	Excelsior Vocational Education Space (Spokane)	\$164,000
25	Expanding on Excellence Capital Campaign (White Salmon) . . .	\$500,000
26	Family Education and Support Services (Tumwater)	\$500,000
27	Felts Field Gateway Improvement Phase 1 (Spokane)	\$100,000
28	Fennel Creek Trailhead (Bonney Lake)	\$258,000
29	Filipino Hall Renovation (Wapato)	\$63,000
30	Fircrest Pool (Fircrest)	\$1,000,000
31	FISH Food Bank (Ellensburg)	\$772,000
32	Fishtrap Creek Habitat Improvement (Lynden)	\$258,000
33	Flood Plain Stabilization, Habitat Enhancement (Kent) . . .	\$1,000,000
34	Food Lifeline (Seattle)	\$1,004,000
35	Foothills Trail Extension (Wilkeson)	\$500,000
36	Fort Steilacoom Park Artificial Turf Infields	
37	(Lakewood)	\$1,015,000
38	Fourth Plain Community Commons (Vancouver)	\$800,000
39	Garfield Co. Hospital HVAC (Pomeroy)	\$250,000
40	Gateway Center (Grays Harbor)	\$500,000

1	Gene Coulon Memorial Beach Park Play Equipment	
2	Upgrade (Renton)	\$618,000
3	George Community Hall Roof (George)	\$201,000
4	George Davis Creek Fish Passage Project (Sammamish)	\$515,000
5	Gig Harbor Food Bank (Gig Harbor)	\$180,000
6	Goldendale Airport (Goldendale)	\$550,000
7	Granger Historical Museum Construction (Granger)	\$150,000
8	Granite Falls Police Dept. Renovation Project	
9	(Granite Falls)	\$412,000
10	Grays Harbor and Willapa Bay Sedimentation (Grays Harbor) . .	\$464,000
11	Grays Harbor YMCA (Grays Harbor)	\$293,000
12	Greater Maple Valley Veterans Memorial (Maple Valley)	\$102,000
13	Green Bridges, Healthy Communities; Aurora Bridge I-5	
14	(Seattle)	\$1,500,000
15	Greenwood Cemetery Restoration (Centralia)	\$402,000
16	Greenwood Cemetery Safety Upgrades (Centralia)	\$91,000
17	HealthPoint (Tukwila)	\$1,000,000
18	HealthPoint Dental Expansion (SeaTac)	\$1,545,000
19	Heritage Senior Housing (Chelan)	\$52,000
20	High Dune Trail & Conservation Project (Ocean Shores)	\$140,000
21	Historic Downtown Chelan Revitalization (Chelan)	\$52,000
22	Historic Olympic Stadium Preservation Project (Hoquiam) . . .	\$515,000
23	Historical Museum & Community Center Roof Replacement	
24	(Washtucna)	\$24,000
25	Historical Society Energy Upgrades (Anderson Island)	\$14,000
26	Hoh Tribe Broadband (Grays Harbor)	\$129,000
27	Horseshoe Lake ADA Upgrades (Woodland)	\$82,000
28	Housing Needs Study (Statewide)	\$200,000
29	Howard Bowen Event Complex (Sumas)	\$1,712,000
30	Howe Farm Water Service (Port Orchard)	\$52,000
31	ICHS Bellevue Clinic Renovation Project (Bellevue)	\$1,600,000
32	Illahee Preserve's Lost Continent Acquisition (Bremerton) . .	\$335,000
33	Imagine Children's Museum Expansion and Renovation	
34	(Everett)	\$2,000,000
35	Index Water System Design (Index)	\$23,000
36	Infrastructure for Economic Development (Port Townsend) . . .	\$675,000
37	Innovative Health Care Learning Center Phase 1 (Yakima) . . .	\$500,000
38	Interactive Educ. Enh./Friends Issaquah Hatchery	
39	(Issaquah)	\$113,000
40	Intersection Improvements Juanita Dr. (Kirkland)	\$750,000

1	Japanese American Exclusion Memorial (Bainbridge Island) . . .	\$155,000
2	Japanese Gulch Daylight Project (Mukilteo)	\$400,000
3	Keller House and Carriage House Paint Restoration	
4	(Colville)	\$45,000
5	Key Kirkland Sidewalk Repairs (Kirkland)	\$537,000
6	Key Peninsula Elder Community (Gig Harbor)	\$1,000,000
7	Ki-Be School Parking Lot Improvements (Benton City)	\$268,000
8	Kitsap Conservation Study (Kitsap)	\$51,000
9	Kittitas Valley Event Center (Ellensburg)	\$206,000
10	Klickitat Co. Sheriff Office Training Bldg. (Goldendale) . . .	\$335,000
11	KNKX Radio Studio (Tacoma)	\$824,000
12	Lacey Veterans Services Hub Facility Renovation (Lacey) . . .	\$2,000,000
13	Lake Chelan Community Center (Lake Chelan)	\$250,000
14	Lake Chelan Water Supply (Wenatchee)	\$464,000
15	Lake City Community Center Replacement (Seattle)	\$2,000,000
16	Lake Stevens Civic Center Phase II (Lake Stevens)	\$1,000,000
17	Lake Sylvia State Park Pavilion (Montesano)	\$250,000
18	Lake Wilderness Park Improvements (Maple Valley)	\$200,000
19	Land Use & Infrastructure Subarea Plan (Mill Creek)	\$300,000
20	Larson Gallery Renovation (Yakima)	\$875,000
21	Leffler Park (Manson)	\$265,000
22	Legacy in Motion (Puyallup)	\$1,750,000
23	Legacy Site Utility Infrastructure (Maple Valley)	\$154,000
24	Lewis Co. CHS Pediatric Clinic (Centralia)	\$84,000
25	Little Badger Mountain Trailhead (Richland)	\$464,000
26	Little Mountain Road Pipeline and Booster Station	
27	(Mount Vernon)	\$1,300,000
28	Long Beach Police Department (Long Beach)	\$705,000
29	Lopez Island Swim Center (Lopez Island)	\$1,000,000
30	Lummi Hatchery Project (San Juan)	\$1,000,000
31	Mabton City Park (Mabton)	\$54,000
32	Main Street Redevelopment Project - Phase 2	
33	(University Place)	\$985,000
34	Mariner Community Campus (Everett)	\$2,250,000
35	Mary's Place (Burien)	\$2,050,000
36	Marymount Museum/Spana-Park Senior Center (Spanaway) . . .	\$1,000,000
37	McChord Airfield North Clear Zone (Lakewood)	\$500,000
38	McCormick Woods Sewer Lift #2 Improvements (Port Orchard) . .	\$800,000
39	Melanie Dressel Park (Tacoma)	\$500,000
40	Mercer Is/Aubrey Davis Park Trail Upgrade (Mercer Island) . .	\$500,000

1	Missing & Murdered Indigenous Women Memorial (Toppenish) . . .	\$49,000
2	Monroe B&G Club ADA Improvements (Monroe)	\$464,000
3	Mountlake Terrace Main Street (Mountlake Terrace)	\$750,000
4	Mt. Adams Comm. Forest, Klickitat Canyon Rim Purchase	
5	(Glenwood)	\$400,000
6	Mt. Adams School District Athletic Fields (Harrah)	\$242,000
7	Mt. Peak Fire Lookout Tower (Enumclaw)	\$381,000
8	Mt. Spokane SP Ski Lift (Mead)	\$750,000
9	Mukilteo Promenade (Mukilteo)	\$500,000
10	Museum Storage Building (Steilacoom)	\$72,000
11	Naches Fire/Rescue, Yakima Co. #3 (Naches)	\$200,000
12	Naselle HS Music/Vocational Wing (Naselle)	\$258,000
13	Naselle Primary Care Clinic (Naselle)	\$216,000
14	Naselle SD Flooring (Naselle)	\$237,000
15	NCRA Maint. Bldg., Parking Lot, Event Space (Castle Rock) . .	\$283,000
16	NEW Health Programs, Colville Dental Clinic (Colville) . .	\$1,250,000
17	Newman Lake Flood Control Zone District (Newman Lake)	\$415,000
18	North Elliott Bay Public Dock; Marine Transit Terminal	
19	(Seattle)	\$1,750,000
20	Northaven Affordable Senior Housing Campus (Seattle) . . .	\$1,000,000
21	Northshore Senior Center Rehabilitation Project (Bothell) . .	\$500,000
22	Northwest African American Museum (Seattle)	\$500,000
23	Northwest Native Canoe Center (Seattle)	\$986,000
24	NW School of Wooden Boatbuilding (Port Hadlock)	\$464,000
25	Oak Harbor Marina (Oak Harbor)	\$400,000
26	Oakville SD Kitchen Renovation (Oakville)	\$517,000
27	Oddfellows Ellensburg Bldg. Restoration (Ellensburg)	\$267,000
28	Opening Doors - Permanent Supportive Housing Facility	
29	(Bremerton)	\$750,000
30	Orting City Hall and Police Station (Orting)	\$600,000
31	Orting Ped Evac Crossing (Orting)	\$103,000
32	Othello Regional Water (Othello)	\$425,000
33	Outdoors for All (Seattle)	\$1,000,000
34	Pacific Co. Fairgrounds Roof (Menlo)	\$210,000
35	Packwood FEMA Floodplain Study (Packwood)	\$637,000
36	Pasco Farmers Market & Park (Pasco)	\$154,000
37	Pendergast Regional Park Phase II (Bremerton)	\$50,000
38	Peninsula Community Health Service Dental Mobile	
39	(Bremerton)	\$340,000
40	PenMet - Cushman Trail Enhancements (Gig Harbor)	\$52,000

1	PenMet Community Rec Center (Gig Harbor)	\$173,000
2	Pet Overpopulation Prevention Vet Clinic Building	
3	(West Richland)	\$300,000
4	Pine Garden Apartment Roof (Shelton)	\$46,000
5	Pioneer Park Fountain (Walla Walla)	\$9,000
6	Pomeroy Booster Pumping Station (Pomeroy)	\$112,000
7	Port of Everett (Everett)	\$300,000
8	Port of Ilwaco Boatyard Modernization (Ilwaco)	\$545,000
9	Port of Willapa Harbor Dredging Support Boat (Tokeland) . . .	\$180,000
10	Poulsbo Historical Society (Poulsbo)	\$400,000
11	Prairie View Schoolhouse Community Center (Waverly)	\$57,000
12	Protect Sewer Plant from Erosion (Ocean Shores)	\$155,000
13	Puyallup Culvert Replacement (Puyallup)	\$515,000
14	Puyallup Street Frontage Improvement (Puyallup)	\$258,000
15	Puyallup VFW Kitchen Renovation (Puyallup)	\$52,000
16	Quincy Hospital (Quincy)	\$300,000
17	Quincy Square on 4th (Bremerton)	\$206,000
18	Recreation Park Renovation (Chehalis)	\$258,000
19	Redmond Pool (Redmond)	\$1,000,000
20	Renton Trail Connector (Renton)	\$500,000
21	Richmond Highland Recreation Center Repairs (Shoreline) . . .	\$500,000
22	Rise Together White Center Project (King County)	\$1,000,000
23	Ritzville Business & Entrepreneurship Center (Ritzville) . .	\$350,000
24	Rosalia Sewer Improvements (Rosalia)	\$500,000
25	Roslyn Downtown Assoc. (Roslyn)	\$480,000
26	Roslyn Housing Project (Roslyn)	\$2,000,000
27	Royal Park & Rec Ctr. (Royal City)	\$250,000
28	Sargent Oyster House Maritime Museum (Allyn)	\$218,000
29	Schmid Ballfields Ph3 (Washougal)	\$584,000
30	Scott Hill Park & Sports Complex (Woodland)	\$500,000
31	Sea Mar Community Health Centers Tumwater Dental	
32	(Olympia)	\$170,000
33	Seaport Landing (Aberdeen)	\$404,000
34	Seattle Aquarium (Seattle)	\$1,000,000
35	Seattle Goodwill (Seattle)	\$2,000,000
36	Seattle Indian Health Board (Seattle)	\$1,000,000
37	Sewage Lagoon Decommissioning (Concrete)	\$255,000
38	Shelton Civic Center Parking Lot (Shelton)	\$283,000
39	Shoreline Maintenance Facility - Brightwater Site	
40	(Shoreline)	\$500,000

1	Skabob House Cultural Center (Shelton)	\$350,000
2	Skagit County Sheriff Radios (Skagit)	\$1,000,000
3	Skamania Courthouse Plaza (Stevenson)	\$150,000
4	Snohomish Carnegie Project (Snohomish)	\$500,000
5	Snohomish County Sheriff's Office South Precinct	
6	(Snohomish)	\$1,000,000
7	Snohomish Fire District #26 Communications Project	
8	(Gold Bar)	\$27,000
9	Snoqualmie Early Learning Center (Snoqualmie)	\$500,000
10	Snoqualmie Valley Youth Activities Center (North Bend) . . .	\$412,000
11	South Fork Snoqualmie Levee Setback Project (North Bend) . .	\$250,000
12	SOZO Sports Indoor Arena (Yakima)	\$600,000
13	Spokane Sportsplex (Spokane)	\$1,000,000
14	Springbrook Park Expansion & Clover Creek Restoration	
15	(Lakewood)	\$773,000
16	SR 503 Ped/Bike Ph1&2 (Woodland)	\$235,000
17	SR 530 "Oso" Slide Memorial (Arlington)	\$300,000
18	Stan and Joan Cross Park (Tacoma)	\$500,000
19	Starfire Sports STEM (Tukwila)	\$250,000
20	Stevens Co. Disaster Response Communications (Colville) . . .	\$500,000
21	Sultan Water Treatment Plant Design (Sultan)	\$246,000
22	Sumas History Themed Playground and Water Park (Sumas) . . .	\$288,000
23	Sunnyside Airport Hangar Maintenance Facility	
24	(Sunnyside)	\$750,000
25	Sunnyside Yakima Valley-TEC Welding Program (Yakima)	\$26,000
26	Sunset Multi-Service & Career Development Center	
27	(Renton)	\$1,000,000
28	SW WA Dance Center (Chehalis)	\$62,000
29	SW WA Fairgrounds (Chehalis)	\$103,000
30	SW Washington Regional Agriculture & Innovation Park	
31	(Tenino)	\$1,500,000
32	Swede Hall Renovation (Rochester)	\$196,000
33	Tacoma Community House (Tacoma)	\$413,000
34	Tam O'Shanter Park Circulation & Parking Phase 2	
35	(Kelso)	\$1,030,000
36	Tehaleh Slopes Bike Trail (Bonney Lake)	\$309,000
37	Tenino City Hall Renovation (Tenino)	\$515,000
38	Terminal 1 Waterfront Development (Vancouver)	\$4,700,000
39	The AMP: Aids Memorial Pathway (Seattle)	\$600,000
40	The Morck Hotel (Aberdeen)	\$500,000

1	Toledo Sewer & Water (Toledo)	\$469,000
2	Tonasket Senior Citizen Ctr. (Tonasket)	\$33,000
3	Town Center to Burke Gilman Trail Connector	
4	(Lake Forest Park)	\$500,000
5	Tukwila Village Food Hall (Tukwila)	\$400,000
6	Twin Springs Park (Kenmore)	\$155,000
7	Twisp Civic Building & EOC (Twisp)	\$1,288,000
8	United Way of Pierce County HVAC (Tacoma)	\$206,000
9	University Place Arts (University Place)	\$34,000
10	Vertical Evacuation (Ocean Shores)	\$500,000
11	Veterans Memorial Museum (Chehalis)	\$123,000
12	Veterans Supportive Housing (Yakima)	\$2,500,000
13	VOA Lynnwood Center (Lynnwood)	\$1,050,000
14	Volunteer Park Amphitheater (Seattle)	\$500,000
15	West Kelso Affordable Housing & Community Facility Study	
16	(Kelso)	\$258,000
17	WA Poison Control IT (Seattle)	\$151,000
18	Waitsburg Taggart Road Waterline (Waitsburg)	\$456,000
19	Walla Walla Dodd Water System Improvement (Walla Walla)	\$1,000,000
20	Wapato Creek Restoration (Fife)	\$258,000
21	Warren Ave. Playfield (Bremerton)	\$206,000
22	Washington Park Boat Launch Storm Damage (Anacortes)	\$200,000
23	Wesley Homes (Des Moines)	\$2,000,000
24	Westport Dredge Material Use (Westport)	\$250,000
25	Whidbey Is. B&G Coupeville (Coupeville)	\$849,000
26	Whidbey Is. B&G Oak Harbor (Oak Harbor)	\$743,000
27	Wilkeson Water Protection (Wilkeson)	\$36,000
28	Willapa BH - Long Beach Safety Improvement Project	
29	(Long Beach)	\$225,000
30	William Shore Memorial Pool (Port Angeles)	\$840,000
31	Wing Luke Museum Homestead Home (Seattle)	\$500,000
32	Wisdom Ridge Business Park (Ridgefield)	\$2,000,000
33	Yakima Co. Veterans Dental Facility (Yakima)	\$469,000
34	Yakima Valley Fair & Rodeo Multi-Use Facility	
35	(Grandview)	\$200,000
36	Yelm Business Incubator Serving Thurston/Pierce	
37	Counties (Yelm)	\$200,000
38	Yelm Water Tower (Yelm)	\$303,000
39	YMCA Childcare Center Tenant Improvements (Woodinville)	\$1,000,000

1 (8) \$400,000 of the appropriation in this section is provided
2 solely to the city of Oak Harbor to enhance the fiscal sustainability
3 and revenue generation of the city-owned marina through feasibility
4 work, planning, development, and acquisition.

5 (9) \$200,000 of the appropriation in this section is provided
6 solely for the department to contract for a study regarding both
7 available and needed affordable housing for farmworkers and Native
8 Americans in Washington state. The study must include data to inform
9 policies related to affordable housing for farmworkers and Native
10 Americans and supplement the housing assessment conducted by the
11 affordable housing advisory board created in chapter 43.185B RCW.

12 (10) \$200,000 of the appropriation in this section is provided
13 solely for a grant to the Tacoma buffalo soldiers' museum to conduct
14 a feasibility study for the rehabilitation of building 734, the band
15 barracks at Fort Lawton in Discovery park. The study will provide an
16 assessment of general conditions of building 734 and cost estimates
17 for a comprehensive rehabilitation of the building to meet current
18 building codes including, but not limited to heating, ventilation,
19 air conditioning, and mechanical systems, seismic retrofits, and
20 compliance with the Americans with disabilities act.

21 (11) \$1,300,000 of the appropriation in this section is provided
22 solely for a grant to the Skagit public utility district for the
23 Little Mountain Road pipeline and booster station. \$1,000,000 of
24 these funds are provided solely for the design phase of the project;
25 \$150,000 of these funds are provided solely for land acquisition; and
26 \$150,000 of these funds are provided solely to the district for a
27 public outreach effort to solicit input on the project from residents
28 and rate payers.

29 (12) \$1,500,000 of the appropriation in this section is provided
30 solely for preconstruction activities by Aging in PACE (AiPACE)
31 (Seattle).

32 (13) \$2,000,000 of the appropriation in this section for Roslyn
33 Housing Project is provided solely for a grant to enable Forterra NW,
34 or a wholly-owned subsidiary of Forterra NW, to begin work on a
35 community development project in the city of Roslyn that includes
36 housing, commercial, retail, or governmental uses. The work must
37 include phased preacquisition due diligence, land acquisition or
38 predevelopment engineering, design, testing, and permitting
39 activities, including work done by both the appropriation recipient
40 and third parties retained by the recipient.

1 (14) \$200,000 of the appropriation in this section is provided
2 solely for a feasibility study to locate the Buffalo Soldiers Museum
3 at Fort Lawton in Seattle. Approval of a memorandum of understanding
4 regarding the feasibility study must involve the city of Seattle and
5 the Buffalo Soldiers Museum. The department may not impose any
6 additional requirements on the feasibility study.

7 Appropriation:

8	State Building Construction Account—State.	\$163,011,000
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	\$163,011,000

12 **Sec. 6010.** 2020 c 356 s 1013 (uncodified) is amended to read as
13 follows:

14 **FOR THE DEPARTMENT OF COMMERCE**

15 2021 Local and Community Projects (40000130)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The department may not expend the appropriation in this
19 section unless and until the nonstate share of project costs have
20 been either expended or firmly committed, or both, in an amount
21 sufficient to complete the project or a distinct phase of the project
22 that is useable to the public for the purpose intended by the
23 legislature. This requirement does not apply to projects where a
24 share of the appropriation is for design costs only.

25 (2) Prior to receiving funds, project recipients must demonstrate
26 that the project site is under control for a minimum of ten years,
27 either through ownership or a long-term lease. This requirement does
28 not apply to appropriations for preconstruction activities or
29 appropriations in which the sole purpose is to purchase real property
30 that does not include a construction or renovation component.

31 (3) Projects funded in this section may be required to comply
32 with Washington's high performance building standards as required by
33 chapter 39.35D RCW.

34 (4) Project funds are available on a reimbursement basis only,
35 and may not be advanced under any circumstances.

36 (5) In contracts for grants authorized under this section, the
37 department must include provisions that require that capital
38 improvements be held by the grantee for a specified period of time

1 appropriate to the amount of the grant and that facilities be used
2 for the express purpose of the grant. If the grantee is found to be
3 out of compliance with provisions of the contract, the grantee shall
4 repay to the state general fund the principal amount of the grant
5 plus interest calculated at the rate of interest on state of
6 Washington general obligation bonds issued most closely to the date
7 of authorization of the grant.

8 (6) Projects funded in this section, including those that are
9 owned and operated by nonprofit organizations, are generally required
10 to pay state prevailing wages.

11 (7) The appropriation is provided solely for the following list
12 of projects:

13	Al Chief Seattle Club (Seattle)	\$200,000
14	92nd Ave. Sewer Ext. (Battle Ground)	\$258,000
15	Academy Smokestack Preservation (Vancouver)	\$103,000
16	African Refugee & Immigrant Housing (Tukwila)	\$200,000
17	AG Tour Train Ride (Reardan)	\$125,000
18	Algona Wetland Preserve and Trail (Algona)	\$50,000
19	Anderson Island Historical Society (Anderson Island) . . .	\$10,000
20	Anderson Road Infrastructure (Chelan)	\$258,000
21	Ashley House (Shoreline)	\$100,000
22	Asotin County Library Meeting Space (Clarkston)	\$13,000
23	ASUW Shell House (WWI Hanger/Canoe House) (Seattle) . . .	\$100,000
24	Auburn Family YMCA (Auburn)	\$128,000
25	Ballard P-Patch (Seattle)	\$258,000
26	Ballinger Park-Hall Creek Restoration	
27	(Mountlake Terrace)	\$200,000
28	Bellevue Parks Changing Tables (Bellevue)	\$100,000
29	Bethel High School Pierce College Annex Campus	
30	(Graham)	\$300,000
31	Brewery Park Visitor Center (Tumwater)	\$50,000
32	Brewing Malting & Distilling System (Tumwater)	\$112,000
33	Bridgeport Irrigation (Brewster)	\$70,000
34	Cathlamet Pioneer Center Restoration (Cathlamet)	\$55,000
35	Centralia Chehalis Steam Train Repair (Chehalis)	\$154,000
36	Centro Cultural Mexicano (Redmond)	\$80,000
37	City of Fircrest Meter Replacement (Fircrest)	\$200,000
38	Columbia Dance Down Payment for Building Purchase	
39	(Vancouver)	\$100,000
40	Columbia Heritage Museum Repairs (Ilwaco)	\$150,000

1	Communities of Concern Commission (Statewide)	\$250,000
2	Community House on Broadway Kitchen Upgrades	
3	(Longview)	\$41,000
4	Community Hub Public Safety Initiative (Walla Walla)	\$200,000
5	Community Pedestrian Safety (Tukwila)	\$100,000
6	Community Youth Services Renovation (Olympia)	\$155,000
7	Conconully Fire & Rescue (Riverside)	\$179,000
8	Creative Districts (Statewide)	\$200,000
9	<u>Crosswalk Teen Shelter (Spokane)</u>	<u>\$2,500,000</u>
10	Doris Morrison Environmental Learning Center	
11	(Greenacres)	\$500,000
12	Downtown Pasco Revitalization (Pasco)	\$350,000
13	Edmonds Carbon Recovery (Edmonds)	\$250,000
14	EL 79.2 Distribution System Design (Othello)	\$175,000
15	El Centro de la Raza (Seattle)	\$2,000,000
16	Emergency Lockdown Shelter for Outdoor Preschool	
17	(various)	\$24,000
18	Emergency Shelter Project (Skykomish)	\$20,000
19	Emergency Structural Repairs 1902 Van Marter Building	
20	(Lind)	\$25,000
21	Everett Recovery Cafe Renovation Project (Everett)	\$200,000
22	Federal Way Little League Fields (Federal Way)	\$50,000
23	Federal Way Safety Cameras (Federal Way)	\$103,000
24	Field Arts and Events Hall (Port Angeles)	\$1,500,000
25	Filipino Community Center (Seattle)	\$1,000,000
26	Filipino-American Community Center (Bremerton)	\$165,000
27	Five Mile Roundabout Art Project (Spokane)	\$25,000
28	Fort Worden PDA - Sage Arts & Ed Center	
29	(Port Townsend)	\$560,000
30	Franklin Pierce Farm ARC (Tacoma)	\$1,070,000
31	Fusion Housing (Federal Way)	\$62,000
32	George Schmid Ball Field #3 and Lighting Phase 3	
33	(Washougal)	\$200,000
34	Gig Harbor Community Campus (Gig Harbor)	\$52,000
35	Gig Harbor Peninsula FISH (Gig Harbor)	\$250,000
36	Grant Co. Fairgrounds Lighting (Moses Lake)	\$290,000
37	Harlequin State Theater (Olympia)	\$88,000
38	Hilltop Housing (Tacoma)	\$500,000
39	Home At Last (Tacoma)	\$200,000
40	If You Could Save Just One (Spokane)	\$100,000

1	Index Water Line Replacement and Repair (Index)	\$105,000
2	Institute for Community Leadership (Kent)	\$46,000
3	Islands' Oil Spill Association (Friday Harbor)	\$232,000
4	Jefferson County Food Preservation	
5	(Port Ludlow)	\$5,000
6	King County ((Emergency Training Facility)) <u>Raging River Quarry</u>	
7	<u>Property</u> (Fall City)	\$1,000,000
8	Kingston Coffee Oasis (Kingston)	\$150,000
9	Kitsap Humane Society (Silverdale)	\$500,000
10	Klickitat Co. Domestic Violence Shelter (Goldendale)	\$250,000
11	Lacey Food Bank (Lacey)	\$193,000
12	Lake Stevens Early Learning Library (Lake Stevens)	\$150,000
13	Lake WA Loop Trail Bicycle Safety Improvements (Kenmore)	\$200,000
14	Lakebay Marina Acquisition & Preservation (Lakebay)	\$100,000
15	Levee Repair (Starbuck)	\$50,000
16	Levee Repair (Waitsburg)	\$100,000
17	LGBTQ Senior Center (Seattle)	\$500,000
18	Lions Club Community Ctr. Generator (Lyle)	\$5,000
19	Longview Police Dept. New Office (Longview)	\$250,000
20	Lower Yakima River Restoration (Richland)	\$258,000
21	Magnuson Park Center for Excellence Building 2	
22	(Seattle)	\$78,000
23	Mason Co./Shelton YMCA (Shelton)	\$750,000
24	Mini Mart City Park (Seattle)	\$200,000
25	Morrow Manor (Poulsbo)	\$250,000
26	Mount Zion Housing (Seattle)	\$250,000
27	Mukilteo Solar Panels (Mukilteo)	\$40,000
28	New Arcadia (Auburn)	\$100,000
29	New Beginnings House (Puyallup)	\$150,000
30	Non-motorized Bridge at Bothell Landing (Bothell)	\$155,000
31	Our Lady of Fatima Community Ctr. (Moses Lake)	\$128,000
32	Pataha Flour Mill Elevator (Pomeroy)	\$40,000
33	Pete's Pool Ball Field Renovation (Enumclaw)	\$77,000
34	Pike Place Market Public Access (Seattle)	\$50,000
35	Point Wilson Lighthouse (Port Townsend)	\$60,000
36	Port Angeles Boys and Girls Club (Port Angeles)	\$400,000
37	Port of Quincy Intermodal Terminal Infrastructure	
38	(Quincy)	\$100,000
39	Port Susan Trail (Stanwood)	\$200,000
40	Puyallup Food Bank Facility Expansion (Puyallup)	\$217,000

1	Puyallup VFW Orting Civil War Medal of Honor Monument	
2	(Orting)	\$7,000
3	Ramstead Regional Park (Everson)	\$200,000
4	REACH Literacy Center (Lacey)	\$50,000
5	Redondo Fishing Pier (Des Moines)	\$350,000
6	Renewable Hydrogen Production Pilot (East Wenatchee) . .	\$250,000
7	Replacement Hospice House (Richland)	\$200,000
8	Restroom Renovation (Ilwaco)	\$35,000
9	Ridgefield Library Building Project (Ridgefield)	\$500,000
10	Roy Water Tower (Roy)	\$26,000
11	S. Kitsap HS NJROTC Equipment (Port Orchard)	\$24,000
12	Safety Driven Replacement (Lake Stevens)	\$125,000
13	Salvation Army Community Resource Center (Yakima)	\$200,000
14	Sargent Oyster House Restoration (Allyn)	\$10,000
15	Satsop Business Park (Elma)	\$155,000
16	School and Transit Connector Sidewalk (Kirkland)	\$120,000
17	School District & Comm Emergency Preparedness Center	
18	(Carbonado)	\$200,000
19	(Shelton-Mason County YMCA (Shelton)	\$200,000)
20	Shore Aquatic Center Expansion (Port Angeles)	\$200,000
21	Sign Reinstallation at Maplewood Elementary (Puyallup) . .	\$5,000
22	Skagit Pump Station Modernization Design	
23	(Mount Vernon)	\$52,000
24	Sky Valley Emergency Generators (Sultan)	\$75,000
25	Sky Valley Teen Center (Sultan)	\$103,000
26	Sno Valley Kiosk (North Bend)	\$20,000
27	Snohomish Boys and Girls Club (Snohomish)	\$125,000
28	Snoqualmie Valley Shelter Service Resource	
29	(Snoqualmie)	\$200,000
30	South Yakima Conservation District Groundwater Mgmt	
31	(Yakima)	\$45,000
32	Spokane Sportsplex (Spokane)	\$200,000
33	Spokane Valley Museum (Spokane Valley)	\$70,000
34	Star Park Shelter (Ferndale)	\$180,000
35	Stevens Elementary Solar Panels (Seattle)	\$120,000
36	Sullivan Park Waterline Installation (Spokane Valley) . .	\$130,000
37	Thurston Boys and Girls Club (Lacey)	\$50,000
38	Trail Lighting - Cross Kirkland Corridor (Kirkland) . . .	\$200,000
39	Transitions TLC Transitional Housing Renovations	
40	(Spokane)	\$100,000

1	Vashon Food Bank Site Relocation (Vashon)	\$36,000
2	Vashon Youth and Family Services (Vashon)	\$86,000
3	WA Poison Center Emergency Response to	
4	COVID-19 (Seattle)	\$124,000
5	Waikiki Springs Nature Preserve (Spokane)	\$1,548,000
6	Washington State Horse Park and Covered Arena	
7	(Ellensburg)	\$375,000
8	Wenatchee Valley Museum & Cultural Ctr. (Wenatchee) . . .	\$283,000
9	West Biddle Lake Dam Restoration (Vancouver)	\$412,000
10	William Shore Pool (Port Angeles)	\$500,000
11	Yakima County Care Campus Conversion Project (Yakima) . .	\$275,000
12	Yelm Lions Club Cabin Renovation (Yelm)	\$207,000

13 (8) It is the intent of the legislature that future applications
14 for state funding for the ASUW Shell House be made through
15 competitive grant programs.

16 (9) The Creative Districts program funded in this section shall
17 be administered by the Washington state arts commission. The
18 commission is authorized to use up to three percent of the funds to
19 administer the program.

20 (10) Funds provided in this section for the Crosswalk Teen
21 Shelter project are for preconstruction activities, including
22 acquisition. Any remaining funds may be used for construction as long
23 as the balance of nonstate funds needed to complete the project are
24 firmly committed.

25 Appropriation:

26	State Building Construction Account—State.	((\$29,970,000))
27		<u>\$32,270,000</u>
28	Prior Biennia (Expenditures)	\$0
29	Future Biennia (Projected Costs)	\$0
30	TOTAL.	((\$29,970,000))
31		<u>\$32,270,000</u>

32 **Sec. 6011.** 2020 c 356 s 1009 (uncodified) is amended to read as
33 follows:

34 **FOR THE DEPARTMENT OF COMMERCE**

35 Seattle Vocational Institute (40000136)

36 It is the intent of the legislature that this funding be provided
37 for the Seattle Vocational Institute no later than June 30, 2021,
38 once the community preservation and development authority has

1 selected board members and the title of the Seattle Vocational
2 Institute building has been transferred to the board.

3 Appropriation:

4	State Building Construction Account—State.	((\$1,300,000))
5		<u>\$1,125,000</u>
6	<u>State Taxable Construction Account—State.</u>	<u>\$175,000</u>
7	<u>Subtotal Appropriation.</u>	<u>\$1,300,000</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$0
10	TOTAL.	\$1,300,000

11 **Sec. 6012.** 2019 c 413 s 1058 (uncodified) is amended to read as
12 follows:

13 **FOR THE DEPARTMENT OF COMMERCE**

14 Projects for Jobs & Economic Development (92000151)

15 The reappropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Except as provided in subsection (2) of this section, the
18 reappropriations are subject to the provisions of section 1077,
19 chapter 19, Laws of 2013 2nd sp. sess.

20 (2) \$1,000,000 of the reappropriation, not to exceed the amount
21 remaining from the original appropriation, originally for the South
22 Kirkland TOD/Cross Kirkland Corridor, may be used for the pedestrian
23 crossing project at Kirkland Avenue and Lake Street.

24 Reappropriation:

25	Public Facility Construction Loan Revolving	
26	Account—State.	((\$3,000,000))
27		<u>\$2,528,000</u>
28	State Building Construction Account—State.	\$1,000,000
29	Subtotal Reappropriation.	((\$4,000,000))
30		<u>\$3,528,000</u>
31	Prior Biennia (Expenditures).	\$33,109,000
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	((\$37,109,000))
34		<u>\$36,637,000</u>

35 **Sec. 6013.** 2019 c 413 s 1060 (uncodified) is amended to read as
36 follows:

1 **FOR THE DEPARTMENT OF COMMERCE**

2 Projects that Strengthen Communities & Quality of Life (92000230)

3 The reappropriations in this section are subject to the following
4 conditions and limitations: The reappropriations are subject to the
5 provisions of section 6006, chapter 3, Laws of 2015 3rd sp. sess.

6 Reappropriation:

7 State Building Construction Account—State. \$1,400,000

8 (~~Appropriation:~~

9 ~~Model Toxics Control Capital Account—State. \$40,000))~~

10 Prior Biennia (Expenditures). \$30,688,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. (~~(\$32,128,000)~~)

13 \$32,088,000

14 **Sec. 6014.** 2020 c 356 s 1022 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF COMMERCE**

17 Enhanced Shelter Capacity Grants (92000939)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 (1) (~~(\$7,818,000)~~) \$6,318,000 of the appropriation in this
21 section is provided solely for a homeless shelter grant program for
22 the following list of shelter projects:

23 Auburn Resource Center (Auburn). \$1,500,000

24 Community House (Longview). \$206,000

25 (~~Crosswalk Teen Shelter (Spokane). \$1,500,000))~~

26 Harbor Hope Center Home for Girls (Gig Harbor). \$294,000

27 Noah's Ark Homeless Shelter (Wapato). \$100,000

28 Positive Adolescent Dev (PAD) Emergency Housing

29 (Bellingham). \$206,000

30 Rod's House Mixed Use Facility (Yakima). \$2,000,000

31 ROOTS Young Adult Shelter (Seattle). \$1,500,000

32 Snoqualmie Valley Resource Center (Snoqualmie). \$206,000

33 St. Vincent de Paul Cold Weather Shelter (Renton). \$206,000

34 YMCA Oasis Teen Shelter (Mount Vernon). \$100,000

35 (2) In contracts for grants authorized under this section, the
36 department of commerce must follow the guidelines and compliance
37 requirements in the Housing Trust Fund program, including provisions

1 that require that capital improvements be held by the grantee for a
2 specified period of time appropriate to the amount of the grant and
3 that facilities be used for the express purpose of the grant. If the
4 grantee is found to be out of compliance with provisions of the
5 contract, the grantee must repay to the state general fund the
6 principal amount of the grant plus interest calculated at the rate of
7 interest on state of Washington general obligation bonds issued on
8 the date most close in time to the date of authorization of the
9 grant.

10 Appropriation:

11	State Building Construction Account—State.	((\$7,818,000))
12		<u>\$6,318,000</u>
13	Prior Biennia (Expenditures).	\$0
14	Future Biennia (Projected Costs).	\$0
15	TOTAL.	((\$7,818,000))
16		<u>\$6,318,000</u>

17 **Sec. 6015.** 2019 c 413 s 1074 (uncodified) is amended to read as
18 follows:

19 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

20 Transportation Building Preservation (30000777)

21 Reappropriation:

22	Capitol Building Construction Account—State.	((\$3,925,000))
23		<u>\$1,725,000</u>
24	Prior Biennia (Expenditures).	\$57,000
25	Future Biennia (Projected Costs).	\$0
26	TOTAL.	((\$3,982,000))
27		<u>\$1,782,000</u>

28 **Sec. 6016.** 2019 c 413 s 1079 (uncodified) is amended to read as
29 follows:

30 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

31 Building Envelope Repairs (30000829)

32 Reappropriation:

33	Capitol Building Construction Account—State.	((\$2,537,000))
34		<u>\$2,010,000</u>
35	State Building Construction Account—State.	\$2,167,000
36	Subtotal Reappropriation.	((\$4,704,000))

1		<u>\$4,177,000</u>
2	Prior Biennia (Expenditures)	\$518,000
3	Future Biennia (Projected Costs)	\$0
4	TOTAL	((\$5,222,000))
5		<u>\$4,695,000</u>

6 **Sec. 6017.** 2019 c 413 s 1066 (uncodified) is amended to read as
7 follows:

8 **FOR THE DEPARTMENT OF COMMERCE**

9 Palouse to Cascades Trail Facilitation (92000833)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation in this section is provided solely for the
13 department of commerce to contract for facilitation and mediation of
14 ownership, development, and use conflicts along the Palouse to
15 Cascades trail in Adams and Whitman counties. The contractor shall
16 convene a process that will make recommendations to the legislature
17 by January 15, 2020. The parties to the facilitation shall include,
18 but are not limited to: The state parks and recreation commission,
19 the farm bureau, the department of natural resources, recreational
20 trail user groups, local governments adjacent to the trail, and
21 landowners adjacent to the trail.

22 (2) The recreation and conservation office shall not release
23 funding for the following project on Washington wildlife and
24 recreation program LEAP capital document No. 2019-5H: Palouse to
25 Cascades Connection Malden and Rosalia, until July 1, 2020.

26 Appropriation:

27	State Building Construction Account—State	((\$150,000))
28		<u>\$134,000</u>
29	Prior Biennia (Expenditures)	\$0
30	Future Biennia (Projected Costs)	\$0
31	TOTAL	((\$150,000))
32		<u>\$134,000</u>

33 **Sec. 6018.** 2020 c 356 s 1027 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF ENTERPRISE SERVICES**

36 Legislative Campus Modernization (92000020)

1 (1) The reappropriation in this section is subject to the
2 following conditions and limitations: The final predesign for
3 legislative campus modernization must be submitted to the office of
4 financial management and legislative fiscal committees by (~~September~~
5 ~~1, 2020~~) February 5, 2021. The department must consult with the
6 senate facilities and operations committee or their designee(s) and
7 the house of representatives executive rules committee or their
8 designee(s) during the development of and prior to finalizing and
9 submitting the final predesign (~~on September 1, 2020~~).

10 (a) With respect to the Irv Newhouse building replacement on
11 opportunity site six, the final predesign must include demolition of
12 buildings on opportunity site six (~~(, with the exception of the~~
13 ~~visitor center)~~). The predesign must include details and costs for
14 temporary office space on Capitol Campus, for which modular space is
15 an option, to be used at least during the construction of the
16 building for Irv Newhouse occupants. The predesign must also consider
17 an additional floor for the Irv Newhouse building, and this component
18 of predesign must not delay nor impact the final predesign
19 deliverable date. The predesign must assume the following:

20 (i) Necessary program space required to support senate offices
21 and support functions;

22 (ii) A building facade similar to the American neoclassical style
23 (~~(of existing legislative buildings on Capitol Campus)~~) with a base,
24 shaft, and capital expression focus with some relief expressed in
25 modern construction methods to include adding more detailing and
26 depth to the exterior so that it will fit with existing legislative
27 buildings on west Capitol Campus, like the John Cherberg building;

28 (iii) Member offices of similar size as member offices in the
29 John A. Cherberg building;

30 (iv) Design and construction of a high performance building that
31 meets net-zero-ready energy standards, with an energy use intensity
32 of no greater than thirty-five;

33 (v) Building construction that (~~must~~) may be procured using a
34 performance-based contracting method, such as design-build, and
35 (~~must~~) may include an energy performance guarantee comparing actual
36 performance data with the energy design target;

37 (vi) Temporary office space on Capitol Campus, for which modular
38 space is an option, to be used during the construction of the

1 building. Maximizing efficient use of modular space with Pritchard
2 renovation or replacement must be considered;

3 (vii) Demolition of the buildings (~~(, not including the visitor~~
4 ~~center,)~~) located on opportunity site six (~~(. Demolition costs must~~
5 ~~not exceed six hundred thousand dollars)~~); and

6 (viii) At least bimonthly consultation with the senate facilities
7 and operations committee or their designee(s).

8 (b) With respect to the Pritchard building replacement or
9 renovation, and renovation of the third and fourth floors of the John
10 L. O'Brien building, the predesign must assume the following:

11 (i) The necessary program space required to support house of
12 representatives offices and support functions;

13 (ii) Building construction that (~~must~~) may be procured using a
14 performance-based contracting method, such as design-build, and
15 (~~must~~) may include an energy performance guarantee comparing actual
16 performance data with the energy design target;

17 (iii) Design and construction that meets net-zero-ready energy
18 standards, with an energy use intensity of no greater than thirty-
19 five;

20 (iv) The detail and cost of temporary office space on Capitol
21 Campus, for which modular space is an option, to be used during the
22 construction of the buildings for state employed occupants of any
23 impacted building. Maximizing efficient use of modular space with the
24 Newhouse replacement must be considered; and

25 (v) At least bimonthly consultation with the leadership of the
26 house of representatives, the chief clerk of the house of
27 representatives, or their designee(s), and tenants of any impacted
28 buildings.

29 (c) The legislative campus modernization predesign must assume:

30 (i) Preference for the completion of construction of the Irv
31 Newhouse building before the renovation or replacement of the
32 Pritchard building and before the renovation of the third and fourth
33 floors of the John L. O'Brien building;

34 (ii) The amount of parking on the capitol campus (~~(remains the~~
35 ~~same or increases)~~) may not result in a loss greater than 60 parking
36 spots as a result of the legislative campus modernization
37 construction projects; and

38 (iii) Options for relocation of the occupants of impacted
39 buildings that are not employed by the state to alternative
40 locations (~~(, including, but not limited to, the visitor center)~~).

1 (d) The legislative campus modernization predesign must include
2 an analysis of comparative costs and benefits of locations for needed
3 space, to include the following considerations:

4 (i) An additional floor added to the Irv Newhouse building
5 replacement, and this component of design must not delay nor impact
6 the final predesign deliverable date;

7 (ii) Additional space added to the Pritchard replacement or
8 renovation; and

9 ~~(iii) ((The impact to options to maintain, or increase, the
10 amount of parking on Capitol Campus; and~~

11 ~~(iv))~~) Space needed for legislative support agencies.

12 (e) The final predesign must include an analysis of the relative
13 costs and benefits of designing and constructing the projects
14 authorized under this section under a single contract or individual
15 subproject contracts, based on an evaluation of, at least, the
16 following criteria:

17 (i) The interdependency and interaction of the design and
18 construction phases of the subprojects;

19 (ii) Subproject phasing and sequencing, including the timing and
20 utilization of modular temporary office space on Capitol Campus
21 during the construction phases;

22 (iii) Potential cost efficiencies under each subproject;

23 (iv) Provide an evaluation for the most efficient and effective
24 contracting method for subproject delivery, including design-bid-
25 build, general contractor/construction manager, and design-build for
26 each subproject; and

27 (v) Other collateral impacts.

28 (f) The department must have a check-in meeting by October 1,
29 2020, with the administrative office of the senate, the
30 administrative office of the house of representatives, and the
31 legislative capital budget leads. This check-in meeting must be after
32 the predesign is submitted to the office of financial management and
33 legislative fiscal committees.

34 (2) The appropriations in this section are subject to the
35 following conditions and limitations: The new appropriations must be
36 coded and tracked as separate discreet subprojects in the agency
37 financial reporting system.

38 (a) \$3,370,000 of the appropriation is provided solely for the
39 Irv Newhouse building replacement, and the appropriation in this
40 subsection (2)(a) is provided solely for design and construction of

1 the Irv Newhouse building replacement for the senate, located on
2 opportunity site six. The design must assume:

3 (i) Necessary program space required to support senate offices
4 and support functions;

5 (ii) A building facade similar to the American neoclassical style
6 (~~of existing legislative buildings on Capitol Campus~~) with a base,
7 shaft, and capital expression focus with some relief expressed in
8 modern construction methods to include adding more detailing and
9 depth to the exterior so that it will fit with existing legislative
10 buildings on west Capitol Campus, like the John Cherberg building;

11 (iii) Member offices of similar size as member offices in the
12 John A. Cherberg building;

13 (iv) Design and construction of a high performance building that
14 meets net-zero-ready energy standards, with an energy use intensity
15 of no greater than thirty-five;

16 (v) Building construction that (~~must~~) may be procured using a
17 performance-based contracting method, such as design-build, and
18 (~~must~~) may include an energy performance guarantee comparing actual
19 performance data with the energy design target;

20 (vi) Temporary office space on Capitol Campus, for which modular
21 space is an option, to be used during the construction of the
22 building. Maximizing efficient use of modular space with Pritchard
23 renovation must be considered;

24 (vii) Demolition of the buildings (~~(, not including the visitor~~
25 ~~center,)~~) located on opportunity site six (~~(. Demolition costs must~~
26 ~~not exceed six hundred thousand dollars))~~);

27 (viii) At least bimonthly consultation with the leadership of the
28 senate, or their designee(s), and Irv Newhouse tenants; and

29 (ix) Procurement request for proposal or qualification of the
30 design solution will be completed and released by (~~(February)~~) May 1,
31 2021, and an architectural and engineering team for the design
32 contract will be selected by September 30, 2021, for the Irv Newhouse
33 building replacement.

34 (b) \$6,530,000 of the appropriation is provided solely for the
35 Pritchard building replacement or renovation (~~(, and the renovation of~~
36 ~~the third and fourth floors of the John L. O'Brien building)~~). The
37 appropriation in this subsection is provided solely for the design
38 and construction and assumes:

39 (i) The necessary program space required to support house of
40 representatives offices and support functions;

1 (ii) Additional office space necessary to offset house of
2 representatives members and staff office space that may be eliminated
3 in the renovation of the third and fourth floors of the John L.
4 O'Brien building;

5 (iii) Design and construction of a high performance building that
6 meets net-zero-ready energy standards, with an energy use intensity
7 of no greater than thirty-five;

8 (iv) Building construction that (~~must~~) may be procured using a
9 performance-based contracting method, such as design-build, and
10 (~~must~~) may include an energy performance guarantee comparing actual
11 performance data with the energy design target;

12 (v) Temporary office space on Capitol Campus, for which modular
13 space is an option, to be used during the construction of the
14 building. Maximizing efficient use of modular space with Newhouse
15 replacement must be considered; and

16 (vi) At least bimonthly consultation with the leadership of the
17 house of representatives, the chief clerk of the house of
18 representatives, or their designee(s), and tenants of any impacted
19 building.

20 (c) \$100,000 of the appropriation is provided solely for the
21 completion of predesign efforts as described in subsection (1) of
22 this section.

23 (3) The department may sell by auction the Ayers and Carlyon
24 houses, known as the press houses, separate and apart from the
25 underlying land, subject to the following conditions:

26 (a) The purchaser, at its sole cost and expense, must remove the
27 houses by December 31, 2021;

28 (b) The state is not responsible for any costs or expenses
29 associated with the sale, removal, or relocation of the buildings
30 from opportunity site six; and

31 (c) Any sale proceeds must be deposited into the Thurston county
32 capital facilities account.

33 (4) Implementation of subsection (3) of this section is not
34 intended to delay the design and construction of any of the
35 subprojects included in the legislative campus modernization project.

36 Reappropriation:

37 State Building Construction Account—State. \$256,000

38 Appropriation:

39 State Building Construction Account—State. \$10,000,000

1	Prior Biennia (Expenditures)	\$194,000
2	Future Biennia (Projected Costs)	\$89,000,000
3	TOTAL	\$99,450,000

4 **Sec. 6019.** 2019 c 413 s 1097 (uncodified) is amended to read as
5 follows:

6 **FOR THE MILITARY DEPARTMENT**

7 Minor Works Program 2017-19 Biennium (30000812)

8 Reappropriation:

9	General Fund—Federal	\$20,395,000
10	Military Department Capital Account—State	\$75,000
11	State Building Construction Account—State	(\$1,814,000)
12		<u>\$1,614,000</u>
13	Subtotal Reappropriation	(\$22,284,000)
14		<u>\$22,084,000</u>
15	Prior Biennia (Expenditures)	\$2,413,000
16	Future Biennia (Projected Costs)	\$0
17	TOTAL	(\$24,697,000)
18		<u>\$24,497,000</u>

19 **Sec. 6020.** 2019 c 413 s 1098 (uncodified) is amended to read as
20 follows:

21 **FOR THE MILITARY DEPARTMENT**

22 Centralia Readiness Center (30000818)

23 Reappropriation:

24	General Fund—Federal	\$2,289,000
25	State Building Construction Account—State	\$2,287,000
26	Subtotal Reappropriation	\$4,576,000

27 Appropriation:

28	General Fund—Federal	(\$2,000,000)
29		<u>\$3,200,000</u>
30	Prior Biennia (Expenditures)	\$174,000
31	Future Biennia (Projected Costs)	\$0
32	TOTAL	(\$6,750,000)
33		<u>\$7,950,000</u>

1 **Sec. 6021.** 2019 c 413 s 1108 (uncodified) is amended to read as
2 follows:

3 **FOR THE MILITARY DEPARTMENT**

4 Air Support Operations Group (ASOG) Complex (40000163)

5 Appropriation:

6	General Fund—Federal.	((\$4,766,000))
7		<u>\$0</u>
8	Prior Biennia (Expenditures).	\$0
9	Future Biennia (Projected Costs).	\$27,622,000
10	TOTAL.	((\$32,388,000))
11		<u>\$27,622,000</u>

12 **Sec. 6022.** 2019 c 413 s 1109 (uncodified) is amended to read as
13 follows:

14 **FOR THE MILITARY DEPARTMENT**

15 Mission Support Group/Logistics/Communications (MSG-Comm)
16 Facility (40000167)

17 Appropriation:

18	General Fund—Federal.	((\$2,114,000))
19		<u>\$0</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$31,284,000
22	TOTAL.	((\$33,398,000))
23		<u>\$31,284,000</u>

24 **Sec. 6023.** 2019 c 413 s 2034 (uncodified) is amended to read as
25 follows:

26 **FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

27 Western State Hospital-Building 28: Treatment & Recovery Center
28 (40000024)

29 Reappropriation:

30	State Building Construction Account—State.	((\$467,000))
31		<u>\$0</u>
32	Prior Biennia (Expenditures).	\$133,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	((\$600,000))
35		<u>\$133,000</u>

1 **Sec. 6024.** 2019 c 413 s 2088 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF CORRECTIONS**

4 WCC: Replace Roofs (30000654)

5 Reappropriation:

6 State Building Construction Account—State. \$675,000

7 Appropriation:

8 State Building Construction Account—State. (~~(\$4,540,000)~~)

9 \$3,040,000

10 Prior Biennia (Expenditures). \$1,595,000

11 Future Biennia (Projected Costs). \$0

12 TOTAL. (~~(\$6,810,000)~~)

13 \$5,310,000

14 **Sec. 6025.** 2019 c 413 s 2089 (uncodified) is amended to read as
15 follows:

16 **FOR THE DEPARTMENT OF CORRECTIONS**

17 CBCC: Replace Fire Alarm System (30000748)

18 Reappropriation:

19 State Building Construction Account—State. \$180,000

20 Appropriation:

21 State Building Construction Account—State. (~~(\$5,284,000)~~)

22 \$4,284,000

23 Prior Biennia (Expenditures). \$175,000

24 Future Biennia (Projected Costs). \$0

25 TOTAL. (~~(\$5,639,000)~~)

26 \$4,639,000

27 **Sec. 6026.** 2019 c 413 s 3020 (uncodified) is amended to read as
28 follows:

29 **FOR THE DEPARTMENT OF ECOLOGY**

30 ASARCO Cleanup (30000334)

31 (~~The reappropriation in this section is subject to the following
32 conditions and limitations: \$400,000 of the reappropriation is
33 provided solely for the city of Tacoma to reimburse for clean up and
34 remediation of the former Ruston Way tunnel, including costs that
35 occurred prior to June 30, 2019.~~)

1	Reappropriation:	
2	Cleanup Settlement Account—State.	((\$2,095,000))
3		<u>\$1,695,000</u>
4	Prior Biennia (Expenditures).	\$34,565,000
5	Future Biennia (Projected Costs).	\$0
6	TOTAL.	((\$36,660,000))
7		<u>\$36,260,000</u>

8 **Sec. 6027.** 2019 c 413 s 3091 (uncodified) is amended to read as
9 follows:

10 **FOR THE DEPARTMENT OF ECOLOGY**

11 2019-21 Protect Investments in Cleanup Remedies (40000194)

12 The appropriation in this section is subject to the following
13 conditions and limitations: \$2,260,000 of the model toxics control
14 capital account appropriation is provided solely for reimbursing the
15 Lakewood water district for costs for the Ponders drinking water
16 treatment system, including costs incurred prior to July 1, 2019.

17 Appropriation:

18	Model Toxics Control Capital Account—State.	((\$9,637,000))
19		<u>\$8,204,000</u>
20	Prior Biennia (Expenditures).	\$0
21	Future Biennia (Projected Costs).	\$40,000,000
22	TOTAL.	((\$49,637,000))
23		<u>\$48,204,000</u>

24 **Sec. 6028.** 2019 c 413 s 3217 (uncodified) is amended to read as
25 follows:

26 **FOR THE RECREATION AND CONSERVATION OFFICE**

27 Upper Quinault River Restoration ((Phase 3 (WCRI) (~~910000958~~)))
28 (91000958)

29 Appropriation:

30	State Building Construction Account—State.	\$2,000,000
31	Prior Biennia (Expenditures).	\$0
32	Future Biennia (Projected Costs).	\$0
33	TOTAL.	\$2,000,000

1 **Sec. 6032.** 2019 c 413 s 3301 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF NATURAL RESOURCES**

4 Fircrest Property (91000103)

5 The appropriation in this section is subject to the following
6 conditions and limitations: The appropriation is provided solely for
7 the following purposes:

8 (1) The department must, in consultation with the office of
9 financial management and the department of social and health
10 services, develop recommendations for future use of underutilized
11 portions of the Fircrest School campus, including the southeast and
12 southwest corners. Recommendations must include options for
13 developing affordable housing and public open space on underutilized
14 portions of the Fircrest School campus and any specific statutory
15 language necessary to implement these recommendations.
16 Recommendations must consider: (a) Current zoning restrictions; (b)
17 current use; (c) current ownership; (d) current revenue generating
18 capacity; (e) any specific statutory language necessary to implement
19 these recommendations; and (f) any legal constraints.

20 (2) The department must submit a report to the appropriate
21 committees of the legislature by December 31, 2019.

22 Appropriation:

23	Charitable, Educational, Penal, Reformatory,	
24	Institutional Account—State.	((\$250,000))
25		<u>\$8,000</u>
26	Prior Biennia (Expenditures).	\$0
27	Future Biennia (Projected Costs).	\$0
28	TOTAL.	((\$250,000))
29		<u>\$8,000</u>

30 **Sec. 6033.** 2019 c 413 s 4002 (uncodified) is amended to read as
31 follows:

32 **FOR THE WASHINGTON STATE PATROL**

33 FTA Burn Building - Structural Repairs (30000256)

34 Appropriation:

35	Fire Service Training Account—State.	((\$750,000))
36		<u>\$550,000</u>
37	Prior Biennia (Expenditures).	\$0

1 Future Biennia (Projected Costs) \$0
 2 TOTAL ((~~\$750,000~~))
 3 \$550,000

4 **Sec. 6034.** 2019 c 413 s 4004 (uncodified) is amended to read as
 5 follows:

6 **FOR THE WASHINGTON STATE PATROL**

7 High Throughput DNA Laboratory (40000002)

8 The appropriation in this section is subject to the following
 9 conditions and limitations: ((~~\$277,000~~)) \$247,000 is provided solely
 10 for renovations to the crime lab.

11 Appropriation:

12 State Building Construction Account—State ((~~\$277,000~~))
 13 \$247,000
 14 Prior Biennia (Expenditures) \$0
 15 Future Biennia (Projected Costs) \$0
 16 TOTAL ((~~\$277,000~~))
 17 \$247,000

18 **Sec. 6035.** 2019 c 413 s 5011 (uncodified) is amended to read as
 19 follows:

20 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

21 2017-19 School Construction Assistance Program (40000003)

22 The reappropriations in this section are subject to the following
 23 conditions and limitations: The reappropriations are subject to the
 24 provisions of section 5003, chapter 298, Laws of 2018.

25 Reappropriation:

26 State Building Construction Account—State ((~~\$475,282,000~~))
 27 \$488,382,000
 28 Common School Construction Account—State ((~~\$255,948,000~~))
 29 \$242,848,000
 30 Subtotal Reappropriation \$731,230,000
 31 Prior Biennia (Expenditures) \$217,520,000
 32 Future Biennia (Projected Costs) \$0
 33 TOTAL \$948,750,000

1 **Sec. 6036.** 2020 c 356 s 5002 (uncodified) is amended to read as
2 follows:

3 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

4 2019-21 School Construction Assistance Program - Maintenance
5 Level (40000013)

6 The appropriations in this section are subject to the following
7 conditions and limitations: \$1,005,000 of the common school
8 construction account—state appropriation is provided solely for study
9 and survey grants and for completing inventory and building condition
10 assessments for public school districts every six years.

11 Appropriation:

12	State Building Construction Account—State.	(\$851,208,000)
13		<u>\$838,108,000</u>
14	Common School Construction Account—State.	\$185,908,000
15	Common School Construction Account—Federal.	\$3,840,000
16	Subtotal Appropriation.	(\$1,040,956,000)
17		<u>\$1,027,856,000</u>
18	Prior Biennia (Expenditures).	\$0
19	Future Biennia (Projected Costs).	\$4,870,192,000
20	TOTAL.	(\$5,911,148,000)
21		<u>\$5,898,048,000</u>

22 **Sec. 6037.** 2019 c 413 s 5020 (uncodified) is amended to read as
23 follows:

24 **FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTION**

25 STEM Pilot Program (91000402)

26 The reappropriation in this section is subject to the following
27 conditions and limitations: The reappropriation is subject to the
28 provisions of section 5005, chapter 35, Laws of 2016 sp. sess.

29 Reappropriation:

30	State Building Construction Account—State.	(\$3,046,000)
31		<u>\$2,956,000</u>
32	Prior Biennia (Expenditures).	\$9,454,000
33	Future Biennia (Projected Costs).	\$0
34	TOTAL.	(\$12,500,000)
35		<u>\$12,410,000</u>

1 **Sec. 6038.** 2019 c 413 s 5047 (uncodified) is amended to read as
2 follows:

3 **FOR THE UNIVERSITY OF WASHINGTON**

4 Behavioral Health Institute at Harborview Medical Center
5 (~~((910000025))~~) (91000025)

6 Appropriation:

7	State Building Construction Account—State.	((500,000))
8		<u>\$469,000</u>
9	Prior Biennia (Expenditures).	\$0
10	Future Biennia (Projected Costs).	\$0
11	TOTAL.	((500,000))
12		<u>\$469,000</u>

13 **Sec. 6039.** 2020 c 356 s 5011 (uncodified) is amended to read as
14 follows:

15 **FOR THE UNIVERSITY OF WASHINGTON**

16 Behavioral Health Teaching Facility (40000038)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) (a) The appropriation is provided solely for implementation of
20 Engrossed Second Substitute House Bill No. 1593 (behavioral health
21 teaching facility). The appropriation provided may be used for
22 predesign, siting, design costs, enabling projects, and early work
23 packages. (~~If the bill is not enacted by June 30, 2019, the amount~~
24 ~~provided in this section shall lapse.~~)

25 (b) The university must submit the predesign to the appropriate
26 legislative committees by February 1, 2020.

27 (2) The behavioral health teaching facility must provide a
28 minimum of fifty long-term civil commitment beds, fifty (~~(geriatric/~~
29 ~~voluntary)) geriatric and adult psychiatric beds that treat both
30 voluntary and involuntary treatment act (ITA) patients, where, on an
31 annual basis, an average of at least twenty of the geriatric and
32 adult psychiatric beds are filled with patients who are involuntarily
33 detained at some point during their stay, and fifty licensed medical/
34 surgery beds, (~~(with the capacity)) available to treat medical and~~
35 surgical problems for patients (~~(with)) who also have a psychiatric~~
36 diagnoses and/or substance use (~~(disorders)) disorder diagnosis. The~~
37 University should maximize the use of these medical/surgery beds for
38 patients with psychiatric diagnoses or substance use disorders to the~~

1 extent practicable. The project construction must also include
2 construction of a 24/7 telehealth consultation program within the
3 facility.

4 Appropriation:

5	State Building Construction Account—State.	\$33,250,000
6	Prior Biennia (Expenditures).	\$0
7	Future Biennia (Projected Costs).	\$191,250,000
8	TOTAL.	\$224,500,000

9 NEW SECTION. Sec. 6040. The following acts or parts of acts are
10 each repealed:

- 11 (1) 2019 c 413 s 1059 (uncodified); and
- 12 (2) 2019 c 413 s 1107 (uncodified).

(End of part)

1 **PART 7**

2 **MISCELLANEOUS PROVISIONS**

3 NEW SECTION. **Sec. 7001.** RCW 43.88.031 requires the disclosure
4 of the estimated debt service costs associated with new capital bond
5 appropriations. The estimated debt service costs for the
6 appropriations contained in this act are \$49,350,247 for the
7 2021-2023 biennium, \$326,084,463 for the 2023-2025 biennium, and
8 \$461,853,431 for the 2025-2027 biennium.

9 NEW SECTION. **Sec. 7002.** ACQUISITION OF PROPERTIES AND
10 FACILITIES THROUGH FINANCIAL CONTRACTS. (1) The following agencies
11 may enter into financial contracts, paid from any funds of an agency,
12 appropriated or nonappropriated, for the purposes indicated and in
13 not more than the principal amounts indicated, plus financing
14 expenses and required reserves pursuant to chapter 39.94 RCW. When
15 securing properties under this section, agencies shall use the most
16 economical financial contract option available, including long-term
17 leases, lease-purchase agreements, lease-development with option to
18 purchase agreements or financial contracts using certificates of
19 participation. Expenditures made by an agency for one of the
20 indicated purposes before the issue date of the authorized financial
21 contract and any certificates of participation therein are intended
22 to be reimbursed from proceeds of the financial contract and any
23 certificates of participation therein to the extent provided in the
24 agency's financing plan approved by the state finance committee.

25 (2) Those noninstructional facilities of higher education
26 institutions authorized in this section to enter into financial
27 contracts are not eligible for state funded maintenance and
28 operations. Instructional space that is available for regularly
29 scheduled classes for academic transfer, basic skills, and workforce
30 training programs may be eligible for state funded maintenance and
31 operations.

32 (3) Secretary of state: Enter into a financing contract for up to
33 \$103,143,000 plus financing expenses and required reserves pursuant
34 to chapter 39.94 RCW to construct a new library-archives building.

35 (4) Washington state patrol: Enter into a financing contract for
36 up to \$7,706,000 plus financing expenses and required reserves
37 pursuant to chapter 39.94 RCW to construct a burn building for live
38 fire training.

1 (5) Department of social and health services: Enter into a
2 financing contract for up to \$110,637,000 plus costs and financing
3 expenses and required reserves pursuant to chapter 39.94 RCW to
4 construct a nursing facility on the fircrest residential habilitation
5 center campus. The department may contract to lease develop or lease
6 purchase the facility. Before entering into a contract, the
7 department must consult with the office of financial management and
8 the office of the state treasurer. Should the department of social
9 and health services choose to use a financing contract that does not
10 provide for the issuance of certificates of participation, the
11 financing contract shall be subject to approval by the state finance
12 committee as required by RCW 39.94.010. In approving a financing
13 contract not providing for the use of certificates of participation,
14 the state finance committee should be reasonably certain that the
15 contract is excluded from the computation of indebtedness,
16 particularly that the contract is not backed by the full faith and
17 credit of the state and the legislature is expressly not obligated to
18 appropriate funds to make payments. For purposes of this subsection,
19 "financing contract" includes but is not limited to a certificate of
20 participation and tax exempt financing similar to that authorized in
21 RCW 47.79.140.

22 (6) Community and technical colleges:

23 (a) Enter into a financing contract on behalf of Grays Harbor
24 College for up to \$3,200,000 plus financing expenses and required
25 reserves pursuant to chapter 39.94 RCW to construct a student
26 services and instructional building.

27 (b) Enter into a financing contract on behalf of Shoreline
28 Community College for up to \$3,128,000 plus financing expenses and
29 required reserves pursuant to chapter 39.94 RCW to construct an
30 allied health, science, and manufacturing replacement building.

31 (c) Enter into a financing contract on behalf of South Puget
32 Sound Community College for up to \$5,000,000 plus financing expenses
33 and required reserves pursuant to chapter 39.94 RCW to renovate a
34 health education building.

35 (d) Enter into a financing contract on behalf of Bates Technical
36 College for up to \$1,350,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW to purchase land and
38 facilities.

1 NEW SECTION. **Sec. 7003.** (1) To ensure that major construction
2 projects are carried out in accordance with legislative and executive
3 intent, agencies must complete a predesign for state construction
4 projects with a total anticipated cost in excess of \$5,000,000, or
5 \$10,000,000 for higher education institutions. "Total anticipated
6 cost" means the sum of the anticipated cost of the predesign, design,
7 and construction phases of the project.

8 (2) Appropriations for design may not be expended or encumbered
9 until the office of financial management has reviewed and approved
10 the agency's predesign.

11 (3) The predesign must explore at least three project
12 alternatives. These alternatives must be both distinctly different
13 and viable solutions to the issue being addressed. The chosen
14 alternative should be the most reasonable and cost-effective
15 solution. The predesign document must include, but not be limited to,
16 program, site, and cost analysis, and an analysis of the life-cycle
17 costs of the alternatives explored, in accordance with the predesign
18 manual adopted by the office of financial management.

19 (4) The office of financial management may make an exception to
20 the predesign requirements in this section after notifying the
21 legislative fiscal committees and waiting ten days for comment by the
22 legislature regarding the proposed exception.

23 NEW SECTION. **Sec. 7004.** (1) The legislature finds that use of
24 life-cycle cost analysis will aid public entities, architects,
25 engineers, and contractors in making design and construction
26 decisions that positively impact both the initial construction cost
27 and the ongoing operating and maintenance cost of a project. To
28 ensure that the total cost of a project is accounted for and the most
29 reasonable and cost efficient design is used, agencies shall develop
30 life-cycle costs for any construction project over \$10,000,000. The
31 life-cycle costs must represent the present value sum of capital
32 costs, installation costs, operating costs, and maintenance costs
33 over the life expectancy of the project. The legislature further
34 finds the most effective approach to the life-cycle cost analysis is
35 to integrate it into the early part of the design process.

36 (2) Agencies must develop a minimum of three project alternatives
37 for use in the life-cycle cost analysis. These alternatives must be
38 both distinctly different and viable solutions to the issue being
39 addressed. Agencies must choose the most reasonable and cost-

1 effective solution, as supported by the life-cycle cost analysis. A
2 brief description of each project alternative and why it was chosen
3 must be included in the life-cycle cost analysis section of the
4 predesign.

5 (3) The office of financial management shall: (a) Make available
6 a life-cycle cost model to be used for analysis; (b) in consultation
7 with the department of enterprise services, provide assistance in
8 using the life-cycle cost model; and (c) update the life-cycle cost
9 model annually including assumptions for inflation rates, discount
10 rates, and energy rates.

11 (4) Agencies shall consider architectural and engineering firms'
12 and general contractors' experience using life-cycle costs, operating
13 costs, and energy efficiency measures when selecting an architectural
14 and engineering firm, or when selecting contractors using alternative
15 contracting methods.

16 NEW SECTION. **Sec. 7005.** Agencies administering construction
17 projects with a total anticipated cost in excess of \$5,000,000, or
18 \$10,000,000 for higher education institutions, must submit progress
19 reports to the office of financial management and to the fiscal
20 committees of the house of representatives and senate. "Total
21 anticipated cost" means the sum of the anticipated cost of the
22 predesign, design, and construction phases of the project. Reports
23 must be submitted on July 1st and December 31st of each year in a
24 format determined by the office of financial management. After the
25 project is completed, agencies must also submit a closeout report
26 that identifies the total project cost and any unspent
27 appropriations.

28 NEW SECTION. **Sec. 7006.** (1) Allotments for appropriations in
29 this act shall be provided in accordance with the capital project
30 review requirements adopted by the office of financial management and
31 in compliance with RCW 43.88.110. Projects that will be employing
32 alternative public works construction procedures under chapter 39.10
33 RCW are subject to the allotment procedures defined in this section
34 and RCW 43.88.110.

35 (2) Each project is defined as proposed in the legislative budget
36 notes or in the governor's budget document.

1 NEW SECTION. **Sec. 7007.** (1) The office of financial management
2 may authorize a transfer of appropriation authority provided for a
3 capital project that is in excess of the amount required for the
4 completion of such project to another capital project for which the
5 appropriation is insufficient. No such transfer may be used to expand
6 the capacity of any facility beyond that intended in making the
7 appropriation. Such transfers may be effected only between capital
8 appropriations to a specific department, commission, agency, or
9 institution of higher education and only between capital projects
10 that are funded from the same fund or account. No transfers may occur
11 between projects to local government agencies except where the grants
12 are provided within a single omnibus appropriation and where such
13 transfers are specifically authorized by the implementing statutes
14 that govern the grants.

15 (2) The office of financial management may find that an amount is
16 in excess of the amount required for the completion of a project only
17 if: (a) The project as defined in the notes to the budget document is
18 substantially complete and there are funds remaining; or (b) bids
19 have been let on a project and it appears to a substantial certainty
20 that the project as defined in the notes to the budget document can
21 be completed within the biennium for less than the amount
22 appropriated in this act.

23 (3) For the purposes of this section, the intent is that each
24 project be defined as proposed to the legislature in the governor's
25 budget document, unless it clearly appears from the legislative
26 history that the legislature intended to define the scope of a
27 project in a different way.

28 (4) A report of any transfer effected under this section, except
29 emergency projects or any transfer under \$250,000, shall be filed
30 with the legislative fiscal committees of the senate and house of
31 representatives by the office of financial management at least thirty
32 days before the date the transfer is effected. The office of
33 financial management shall report all emergency or smaller transfers
34 within thirty days from the date of transfer.

35 NEW SECTION. **Sec. 7008.** (1) It is expected that projects be
36 ready to proceed in a timely manner depending on the type or phase of
37 the project or program that is the subject of the appropriation in
38 this act. Except for major projects that customarily may take more
39 than two biennia to complete from predesign to the end of

1 construction, or large infrastructure grant or loan programs
2 supporting projects that often take more than two biennia to
3 complete, the legislature generally does not intend to reappropriate
4 funds more than once, particularly for smaller grant programs, local/
5 community projects, and minor works.

6 (2) Agencies shall expedite the expenditure of reappropriations
7 and appropriations in this act in order to: (a) Rehabilitate
8 infrastructure resources; (b) accelerate environmental rehabilitation
9 and restoration projects for the improvement of the state's natural
10 environment; (c) reduce additional costs associated with acquisition
11 and construction inflationary pressures; and (d) provide additional
12 employment opportunities associated with capital expenditures.

13 (3) To the extent feasible, agencies are directed to accelerate
14 expenditure rates at their current level of permanent employees and
15 shall use contracted design and construction services wherever
16 necessary to meet the goals of this section.

17 NEW SECTION. **Sec. 7009.** (1) Any building project that receives
18 over \$10,000,000 in funding from the capital budget must be built to
19 sustainable standards. "Sustainable building" means a building that
20 integrates and optimizes all major high-performance building
21 attributes, including energy efficiency, durability, life-cycle
22 performance, and occupant productivity, and minimizes greenhouse gas
23 emissions. The following design and construction attributes must be
24 integrated into the building project:

25 (a) **Employ integrated design principles:** Use a collaborative,
26 integrated planning and design process that initiates and maintains
27 an integrated project team in all stages of a project's planning and
28 delivery. Establish performance goals for siting, energy, water,
29 materials, and indoor environmental quality along with other
30 comprehensive design goals and ensures incorporation of these goals
31 throughout the design and life-cycle of the building. Consider all
32 stages of the building's life-cycle, including deconstruction.

33 (b) **Commissioning:** Employ commissioning practices tailored to the
34 size and complexity of the building and its system components in
35 order to verify performance of building components and systems and
36 help ensure that design requirements are met. This should include an
37 experienced commissioning provider, inclusion of commissioning
38 requirements in construction documents, a commissioning plan,

1 verification of the installation and performance of systems to be
2 commissioned, and a commissioning report.

3 (c) Optimize energy performance: Establish a whole building
4 performance target that takes into account the intended use,
5 occupancy, operations, plug loads, other energy demands, and design
6 to earn the ENERGY STAR targets for new construction and major
7 renovation where applicable. For new construction target low energy
8 use index. For major renovations, target reducing energy use by fifty
9 percent below prerenovations baseline.

10 (d) On-site renewable energy: Implement renewable energy
11 generation projects on agency property for agency use, when life-
12 cycle cost effective.

13 (e) High-efficiency electric equipment: Use only high-efficiency
14 electric equipment for water and space heating needs not met through
15 on-site renewable energy, when life-cycle cost effective.

16 (f) Measurement and verification: For buildings over 50,000
17 square feet, install building level electricity meters in new major
18 construction and renovation projects to track and continuously
19 optimize performance. Include equivalent meters for natural gas and
20 steam, where natural gas and steam are used. Where appropriate,
21 install dashboards inside buildings to display and incentivize
22 occupants on energy use.

23 (g) Benchmarking: Compare performance data from the first year of
24 operation with the energy design target. Verify that the building
25 performance meets or exceeds the design target. For other building
26 and space types, use an equivalent benchmarking tool.

27 NEW SECTION. **Sec. 7010.** State agencies, including institutions
28 of higher education, shall allot and report full-time equivalent
29 staff for capital projects in a manner comparable to staff reporting
30 for operating expenditures.

31 NEW SECTION. **Sec. 7011.** Executive Order No. 05-05,
32 archaeological and cultural resources, was issued effective November
33 10, 2005. Agencies shall comply with the requirements set forth in
34 this executive order and must consult with the department of
35 archaeology and historic preservation and affected tribes on the
36 potential effects of projects on cultural resources and historic
37 properties proposed in state-funded construction or acquisition
38 projects, including grant or pass-through funding that culminates in

1 construction or land acquisitions. Consultation with the department
2 of archaeology and historic preservation and affected tribes must be
3 initiated early in the project planning process, prior to
4 construction or taking title.

5 **Sec. 7012.** RCW 43.19.501 and 2020 c 356 s 7005 are each amended
6 to read as follows:

7 The Thurston county capital facilities account is created in the
8 state treasury. The account is subject to the appropriation and
9 allotment procedures under chapter 43.88 RCW. Moneys in the account
10 may be expended for capital projects in facilities owned and managed
11 by the department in Thurston county.

12 During the 2019-2021 and 2021-2023 fiscal (~~biennium~~) biennia,
13 the Thurston county capital facilities account may be appropriated
14 for costs associated with staffing to support capital budget and
15 project activities and lease and facility oversight activities.

16 NEW SECTION. **Sec. 7013.** FOR THE ARTS COMMISSION—ART WORK
17 ALLOWANCE. (1) One-half of one percent of moneys appropriated in this
18 act for original construction of school plant facilities is provided
19 solely for the purposes of RCW 28A.335.210.

20 (2) One-half of one percent of moneys appropriated in this act
21 for original construction or any major renovation or remodel work
22 exceeding \$200,000 by colleges or universities is provided solely for
23 the purposes of RCW 28B.10.027.

24 (3) One-half of one percent of moneys appropriated in this act
25 for original construction of any public building by a state agency
26 identified in RCW 43.17.200 is provided solely for the purposes of
27 RCW 43.17.200.

28 (4) At least eighty percent of the moneys spent by the Washington
29 state arts commission during the 2021-2023 biennium for the purposes
30 of RCW 28A.335.210, 28B.10.027, and 43.17.200 must be expended solely
31 for direct acquisition of works of art. Except for art allocations
32 made under K-3 class size reduction grants under section 5023 of this
33 act, art allocations not expended within the ensuing two biennia will
34 lapse. The commission may use up to \$200,000 of this amount to
35 conserve or maintain existing pieces in the state art collection.

1 NEW SECTION. **Sec. 7014.** To carry out the provisions of this
2 act, the governor may assign responsibility for predesign, design,
3 construction, and other related activities to any appropriate agency.

4 NEW SECTION. **Sec. 7015.** If any federal moneys appropriated by
5 this act for capital projects are not received by the state, the
6 department or agency to which the moneys were appropriated may
7 replace the federal moneys with funds available from private or local
8 sources. No replacement may occur under this section without the
9 prior approval of the director of financial management in
10 consultation with the senate ways and means committee and the house
11 of representatives capital budget committee.

12 NEW SECTION. **Sec. 7016.** (1) Unless otherwise stated, for all
13 appropriations under this act that require a match of nonstate money
14 or in-kind contributions, the following requirement, consistent with
15 RCW 43.88.150, shall apply: Expenditures of state money shall be
16 timed so that the state share of project expenditures never exceeds
17 the intended state share of total project costs.

18 (2) Provision of the full amount of required matching funds is
19 not required to permit the expenditure of capital budget
20 appropriations for phased projects if a proportional amount of the
21 required matching funds is provided for each distinct, identifiable
22 phase of the project.

23 NEW SECTION. **Sec. 7017.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
24 Portions of the appropriation authority granted by this act from the
25 state building construction account, or any other account receiving
26 bond proceeds, may be transferred to the state taxable building
27 construction account as deemed necessary by the state finance
28 committee to comply with the federal internal revenue service rules
29 and regulations pertaining to the use of nontaxable bond proceeds.
30 Portions of the general obligation bond proceeds authorized by
31 chapter . . ., Laws of 2021, (Z-0106/21 (State General Bonds and
32 General Accounts)) for deposit into the state taxable building
33 construction account that are in excess of amounts required to comply
34 with the federal internal revenue service rules and regulations shall
35 be deposited into the state building construction account. The state
36 treasurer shall submit written notification to the director of
37 financial management if it is determined that a shift of

1 appropriation authority between the state building construction
2 account, or any other account receiving bond proceeds, and the state
3 taxable building construction account is necessary, or that a shift
4 of appropriation authority from the state taxable building
5 construction account to the state building construction account may
6 be made.

7 NEW SECTION. **Sec. 7018.** (1) Minor works project lists are
8 single line appropriations that include multiple projects of a
9 similar nature and that are valued between \$25,000 and \$1,000,000
10 each, with the exception of higher education minor works projects
11 that may be valued up to \$2,000,000. Funds appropriated in this act
12 for minor works may not be initially allotted until agencies submit
13 project lists to the office of financial management for review and
14 approval.

15 (2) Revisions to the project lists, including the addition of
16 projects and the transfer of funds between projects, are allowed but
17 must be submitted to the office of financial management, the house of
18 representatives capital budget committee, and the senate ways and
19 means committee for review and comment, and must include an
20 explanation of variances from prior approved lists. Any project list
21 revisions must be approved by the office of financial management
22 before funds may be expended from the minor works appropriation.

23 (3) (a) All minor works projects should be completed within two
24 years of the appropriation with the funding provided.

25 (b) Agencies are prohibited from including projects on their
26 minor works lists that are a phase of a larger project, and that if
27 combined over a continuous period of time, would exceed \$1,000,000,
28 or \$2,000,000 for higher education minor works projects.

29 (c) Minor works appropriations may not be used for the following:
30 Studies, except for technical or engineering reviews or designs that
31 lead directly to and support a project on the same minor works list;
32 planning; design outside the scope of work on a minor works list;
33 movable, temporary, and traditionally funded operating equipment not
34 in compliance with the equipment criteria established by the office
35 of financial management; software not dedicated to control of a
36 specialized system; moving expenses; land or facility acquisition;
37 rolling stock; computers; or to supplement funding for projects with
38 funding shortfalls unless expressly authorized. The office of
39 financial management may make an exception to the limitations

1 described in this subsection (3)(c) for exigent circumstances after
2 notifying the legislative fiscal committees and waiting ten days for
3 comments by the legislature regarding the proposed exception.

4 (d) Minor works preservation projects may include program
5 improvements of no more than twenty-five percent of the individual
6 minor works preservation project cost.

7 (e) Improvements for accessibility in compliance with the
8 Americans with disabilities act may be included in any of the minor
9 works categories.

10 NEW SECTION. **Sec. 7019. FOR THE STATE TREASURER—TRANSFERS**

11 (1) Public Works Assistance Account: For transfer
12 to the drinking water assistance account, up to
13 \$5,500,000 for fiscal year 2022 and up to \$5,500,000 for
14 fiscal year 2023 \$11,000,000

15 (2) Public Works Assistance Account: For transfer
16 to the statewide broadband account, \$20,000,000 for fiscal
17 year 2022 and \$20,000,000 for fiscal year 2023. \$40,000,000

18 (3) Public Works Assistance Account: For
19 transfer to the water pollution control revolving
20 account, up to \$6,000,000 for fiscal year 2022 and
21 up to \$6,000,000 for fiscal year 2023. \$12,000,000

22 NEW SECTION. **Sec. 7020.** To the extent that any appropriation
23 authorizes expenditures of state funds from the state building
24 construction account, or from any other capital project account in
25 the state treasury, for a capital project or program that is
26 specified to be funded with proceeds from the sale of bonds, the
27 legislature declares that any such expenditures for that project or
28 program made prior to the issue date of the applicable bonds are
29 intended to be reimbursed from proceeds of those bonds in a maximum
30 amount equal to the amount of such appropriation.

31 NEW SECTION. **Sec. 7021.** In order to accelerate the reduction of
32 embodied carbon and improve the environmental performance of
33 construction materials, agencies shall, whenever possible, review and
34 consider embodied carbon reported in environmental product
35 declarations when evaluating proposed structural materials for
36 construction projects.

1 NEW SECTION. **Sec. 7022.** Consistent with Z-0136/21 (Wage Freeze
2 and Furlough), agencies must track and manage any savings resulting
3 from furloughs and nonimplementation of wage increases. Agencies must
4 report all such program and project savings for fiscal year 2022 to
5 the office of financial management by September 1, 2020, and must
6 report actual and projected program and project savings for fiscal
7 year 2023 to the office of financial management by June 30, 2023. If
8 the bill is not enacted by June 30, 2021, this section is void.

9 NEW SECTION. **Sec. 7023.** The joint legislative task force
10 created in 2018 c 298 s 7011 (uncodified) is hereby reauthorized
11 through June 30, 2023, subject to the requirements that studies and
12 selection of scientists or organizations to implement the studies
13 must be made by a sixty percent majority of the members of the task
14 force and that if a member has not been designated for a position set
15 forth in subsection (2) of 2018 c 298 s 7011 (uncodified), that
16 position may not be counted for purposes of determining a quorum.

17 **Sec. 7024.** RCW 28B.15.210 and 2019 c 413 s 7023 are each amended
18 to read as follows:

19 Within thirty-five days from the date of collection thereof, all
20 building fees at the University of Washington, including building
21 fees to be charged students registering in the schools of medicine
22 and dentistry, shall be paid into the state treasury and credited as
23 follows:

24 One-half or such larger portion as may be necessary to prevent a
25 default in the payments required to be made out of the bond
26 retirement fund to the "University of Washington bond retirement
27 fund" and the remainder thereof to the "University of Washington
28 building account." The sum so credited to the University of
29 Washington building account shall be used exclusively for the purpose
30 of erecting, altering, maintaining, equipping, or furnishing
31 buildings, and for certificates of participation under chapter 39.94
32 RCW, except for any sums transferred as authorized in RCW
33 28B.20.725(3). The sum so credited to the University of Washington
34 bond retirement fund shall be used for the payment of principal of
35 and interest on bonds outstanding as provided by chapter 28B.20 RCW
36 except for any sums transferred as authorized in RCW 28B.20.725(5).
37 (~~During the 2017-2019 biennium, sums credited to the University of~~
38 ~~Washington building account may also be used for routine facility~~

1 ~~maintenance, utility costs, and facility condition assessments.))~~
2 During the 2019-2021 biennium, sums credited to the University of
3 Washington building account may also be used for routine facility
4 maintenance, utility costs, and facility condition assessments.
5 During the 2021-2023 biennium, sums credited to the University of
6 Washington building account may also be used for routine facility
7 maintenance, utility costs, and facility condition assessments.

8 **Sec. 7025.** RCW 28B.15.310 and 2019 c 413 s 7024 are each amended
9 to read as follows:

10 Within thirty-five days from the date of collection thereof, all
11 building fees shall be paid and credited as follows: To the
12 Washington State University bond retirement fund, one-half or such
13 larger portion as may be necessary to prevent a default in the
14 payments required to be made out of such bond retirement fund; and
15 the remainder thereof to the Washington State University building
16 account.

17 The sum so credited to the Washington State University building
18 account shall be expended by the board of regents for buildings,
19 equipment, or maintenance on the campus of Washington State
20 University as may be deemed most advisable and for the best interests
21 of the university, and for certificates of participation under
22 chapter 39.94 RCW, except for any sums transferred as authorized by
23 law. (~~During the 2017-2019 biennium, sums credited to the Washington~~
24 ~~State University building account may also be used for routine~~
25 ~~facility maintenance, utility costs, and facility condition~~
26 ~~assessments.)) During the 2019-2021 biennium, sums credited to the
27 Washington State University building account may also be used for
28 routine facility maintenance, utility costs, and facility condition
29 assessments. During the 2021-2023 biennium, sums credited to the
30 Washington State University building account may also be used for
31 routine facility maintenance, utility costs, and facility condition
32 assessments. Expenditures so made shall be accounted for in
33 accordance with existing law and shall not be expended until
34 appropriated by the legislature.~~

35 The sum so credited to the Washington State University bond
36 retirement fund shall be used to pay and secure the payment of the
37 principal of and interest on building bonds issued by the university,
38 except for any sums which may be transferred out of such fund as
39 authorized by law.

1 **Sec. 7026.** RCW 28B.20.725 and 2019 c 413 s 7025 are each amended
2 to read as follows:

3 The board is hereby empowered:

4 (1) To reserve the right to issue bonds later on a parity with
5 any bonds being issued;

6 (2) To authorize the investing of moneys in the bond retirement
7 fund and any reserve account therein;

8 (3) To authorize the transfer of money from the University of
9 Washington building account to the bond retirement fund when
10 necessary to prevent a default in the payments required to be made
11 out of such fund;

12 (4) To create a reserve account or accounts in the bond
13 retirement fund to secure the payment of the principal of and
14 interest on any bonds;

15 (5) To authorize the transfer to the University of Washington
16 building account of any money on deposit in the bond retirement fund
17 in excess of debt service for a period of three years from the date
18 of such transfer on all outstanding bonds payable out of such fund.

19 ~~((However, during the 2017-2019 fiscal biennium, the legislature may
20 transfer to the University of Washington building account moneys that
21 are in excess of the debt service due within the 2017-2019 fiscal
22 biennium from the date of such transfer on all outstanding bonds
23 payable out of the bond retirement fund.))~~ However, during the
24 2019-2021 fiscal biennium, the legislature may transfer to the
25 University of Washington building account moneys that are in excess
26 of the debt service due within the 2019-2021 fiscal biennium from the
27 date of such transfer on all outstanding bonds payable out of the
28 bond retirement fund. However, during the 2021-2023 fiscal biennium,
29 the legislature may transfer to the University of Washington building
30 account moneys that are in excess of the debt service due within the
31 2021-2023 fiscal biennium from the date of such transfer on all
32 outstanding bonds payable out of the bond retirement fund.

33 **Sec. 7027.** RCW 28B.30.750 and 2019 c 413 s 7026 are each amended
34 to read as follows:

35 The board is hereby empowered:

36 (1) To reserve the right to issue bonds later on a parity with
37 any bonds being issued;

38 (2) To authorize the investing of moneys in the bond retirement
39 fund and any reserve account therein;

1 (3) To authorize the transfer of money from the Washington State
2 University building account to the bond retirement fund when
3 necessary to prevent a default in the payments required to be made
4 out of such fund;

5 (4) To create a reserve account or accounts in the bond
6 retirement fund to secure the payment of the principal of and
7 interest on any bonds;

8 (5) To authorize the transfer to the Washington State University
9 building account of any money on deposit in the bond retirement fund
10 in excess of debt service for a period of three years from the date
11 of such transfer on all outstanding bonds payable out of such fund.

12 (~~However, during the 2017-2019 fiscal biennium, the legislature may~~
13 ~~transfer to the Washington State University building account moneys~~
14 ~~that are in excess of the debt service due within the 2017-2019~~
15 ~~fiscal biennium from the date of such transfer on all outstanding~~
16 ~~bonds payable out of the bond retirement fund.)) However, during the
17 2019-2021 fiscal biennium, the legislature may transfer to the
18 Washington State University building account moneys that are in
19 excess of the debt service due within the 2019-2021 fiscal biennium
20 from the date of such transfer on all outstanding bonds payable out
21 of the bond retirement fund. However, during the 2021-2023 fiscal
22 biennium, the legislature may transfer to the Washington State
23 University building account moneys that are in excess of the debt
24 service due within the 2021-2023 fiscal biennium from the date of
25 such transfer on all outstanding bonds payable out of the bond
26 retirement fund.~~

27 **Sec. 7028.** RCW 28B.35.370 and 2019 c 413 s 7027 are each amended
28 to read as follows:

29 Within thirty-five days from the date of collection thereof all
30 building fees of each regional university and The Evergreen State
31 College shall be paid into the state treasury and these together with
32 such normal school fund revenues as provided in RCW 28B.35.751 as are
33 received by the state treasury shall be credited as follows:

34 (1) On or before June 30th of each year the board of trustees of
35 each regional university and The Evergreen State College, if issuing
36 bonds payable out of its building fees and above described normal
37 school fund revenues, shall certify to the state treasurer the
38 amounts required in the ensuing twelve months to pay and secure the
39 payment of the principal of and interest on such bonds. The amounts

1 so certified by each regional university and The Evergreen State
2 College shall be a prior lien and charge against all building fees
3 and above described normal school fund revenues of such institution.
4 The state treasurer shall thereupon deposit the amounts so certified
5 in the Eastern Washington University capital projects account, the
6 Central Washington University capital projects account, the Western
7 Washington University capital projects account, or The Evergreen
8 State College capital projects account respectively, which accounts
9 are hereby created in the state treasury. The amounts deposited in
10 the respective capital projects accounts shall be used to pay and
11 secure the payment of the principal of and interest on the building
12 bonds issued by such regional universities and The Evergreen State
13 College as authorized by law. If in any twelve-month period it shall
14 appear that the amount certified by any such board of trustees is
15 insufficient to pay and secure the payment of the principal of and
16 interest on the outstanding building and above described normal
17 school fund revenue bonds of its institution, the state treasurer
18 shall notify the board of trustees and such board shall adjust its
19 certificate so that all requirements of moneys to pay and secure the
20 payment of the principal of and interest on all such bonds then
21 outstanding shall be fully met at all times.

22 (2) All normal school fund revenue pursuant to RCW 28B.35.751
23 shall be deposited in the Eastern Washington University capital
24 projects account, the Central Washington University capital projects
25 account, the Western Washington University capital projects account,
26 or The Evergreen State College capital projects account respectively,
27 which accounts are hereby created in the state treasury. The sums
28 deposited in the respective capital projects accounts shall be
29 appropriated and expended to pay and secure the payment of the
30 principal of and interest on bonds payable out of the building fees
31 and normal school revenue and for the construction, reconstruction,
32 erection, equipping, maintenance, demolition and major alteration of
33 buildings and other capital assets, and the acquisition of sites,
34 rights-of-way, easements, improvements or appurtenances in relation
35 thereto except for any sums transferred therefrom as authorized by
36 law. (~~During the 2017-2019 biennium, sums in the respective capital
37 accounts may also be used for routine facility maintenance, utility
38 costs, and facility condition assessments.~~) During the 2019-2021
39 biennium, sums in the respective capital accounts may also be used
40 for routine facility maintenance, utility costs, and facility

1 condition assessments. During the 2021-2023 biennium, sums in the
2 respective capital accounts may also be used for routine facility
3 maintenance, utility costs, and facility condition assessments.

4 (3) Funds available in the respective capital projects accounts
5 may also be used for certificates of participation under chapter
6 39.94 RCW.

7 **Sec. 7029.** RCW 28B.50.360 and 2019 c 413 s 7028 are each amended
8 to read as follows:

9 Within thirty-five days from the date of start of each quarter
10 all collected building fees of each such community and technical
11 college shall be paid into the state treasury, and shall be credited
12 as follows:

13 (1) On or before June 30th of each year the college board, if
14 issuing bonds payable out of building fees, shall certify to the
15 state treasurer the amounts required in the ensuing twelve-month
16 period to pay and secure the payment of the principal of and interest
17 on such bonds. The state treasurer shall thereupon deposit the
18 amounts so certified in the community and technical college capital
19 projects account. Such amounts of the funds deposited in the
20 community and technical college capital projects account as are
21 necessary to pay and secure the payment of the principal of and
22 interest on the building bonds issued by the college board as
23 authorized by this chapter shall be devoted to that purpose. If in
24 any twelve-month period it shall appear that the amount certified by
25 the college board is insufficient to pay and secure the payment of
26 the principal of and interest on the outstanding building bonds, the
27 state treasurer shall notify the college board and such board shall
28 adjust its certificate so that all requirements of moneys to pay and
29 secure the payment of the principal and interest on all such bonds
30 then outstanding shall be fully met at all times.

31 (2) The community and technical college capital projects account
32 is hereby created in the state treasury. The sums deposited in the
33 capital projects account shall be appropriated and expended to pay
34 and secure the payment of the principal of and interest on bonds
35 payable out of the building fees and for the construction,
36 reconstruction, erection, equipping, maintenance, demolition and
37 major alteration of buildings and other capital assets owned by the
38 state board for community and technical colleges in the name of the
39 state of Washington, and the acquisition of sites, rights-of-way,

1 easements, improvements or appurtenances in relation thereto,
2 engineering and architectural services provided by the department of
3 enterprise services, and for the payment of principal of and interest
4 on any bonds issued for such purposes. (~~During the 2017-2019~~
5 ~~biennium, sums in the capital projects account may also be used for~~
6 ~~routine facility maintenance and utility costs.~~) During the
7 2019-2021 biennium, sums in the capital projects account may also be
8 used for routine facility maintenance and utility costs. During the
9 2021-2023 biennium, sums in the capital projects account may also be
10 used for routine facility maintenance and utility costs.

11 (3) Funds available in the community and technical college
12 capital projects account may also be used for certificates of
13 participation under chapter 39.94 RCW.

14 **Sec. 7030.** RCW 28B.77.070 and 2019 c 413 s 7029 are each amended
15 to read as follows:

16 (1) The council shall identify budget priorities and levels of
17 funding for higher education, including the two and four-year
18 institutions of higher education and state financial aid programs. It
19 is the intent of the legislature for the council to make budget
20 recommendations for allocations for major policy changes in
21 accordance with priorities set forth in the ten-year plan, but the
22 legislature does not intend for the council to review and make
23 recommendations on individual institutional budgets. It is the intent
24 of the legislature that recommendations from the council prioritize
25 funding needs for the overall system of higher education in
26 accordance with priorities set forth in the ten-year plan. It is also
27 the intent of the legislature that the council's recommendations take
28 into consideration the total per-student funding at similar public
29 institutions of higher education in the global challenge states.

30 (2) By December of each odd-numbered year, the council shall
31 outline the council's fiscal priorities under the ten-year plan that
32 it must distribute to the institutions, the state board for community
33 and technical colleges, the office of financial management, and the
34 joint higher education committee.

35 (a) Capital budget outlines for the two-year institutions shall
36 be submitted to the office of financial management by August 15th of
37 each even-numbered year, and shall include the prioritized ranking of
38 the capital projects being requested, a description of each capital
39 project, and the amount and fund source being requested.

1 (b) Capital budget outlines for the four-year institutions must
2 be submitted to the office of financial management by August 15th of
3 each even-numbered year, and must include: The institutions' priority
4 ranking of the project; the capital budget category within which the
5 project will be submitted to the office of financial management in
6 accordance with RCW 43.88D.010; a description of each capital
7 project; and the amount and fund source being requested.

8 (c) The office of financial management shall reference these
9 reporting requirements in its budget instructions.

10 (3) The council shall submit recommendations on the operating
11 budget priorities to support the ten-year plan to the office of
12 financial management by October 1st each year, and to the legislature
13 by January 1st each year.

14 (4)(a) The office of financial management shall develop one
15 prioritized list of capital projects for the legislature to consider
16 that includes all of the projects requested by the four-year
17 institutions of higher education that were scored by the office of
18 financial management pursuant to chapter 43.88D RCW, including
19 projects that were previously scored but not funded. The prioritized
20 list of capital projects shall be based on the following priorities
21 in the following order:

22 (i) Office of financial management scores pursuant to chapter
23 43.88D RCW;

24 (ii) Preserving assets;

25 (iii) Degree production; and

26 (iv) Maximizing efficient use of instructional space.

27 (b) The office of financial management shall include all of the
28 capital projects requested by the four-year institutions of higher
29 education, except for the minor works projects, in the prioritized
30 list of capital projects provided to the legislature.

31 (c) The form of the prioritized list for capital projects
32 requested by the four-year institutions of higher education shall be
33 provided as one list, ranked in priority order with the highest
34 priority project ranked number "1" through the lowest priority
35 project numbered last. The ranking for the prioritized list of
36 capital projects may not:

37 (i) Include subpriorities;

38 (ii) Be organized by category;

39 (iii) Assume any state bond or building account biennial funding
40 level to prioritize the list; or

1 (iv) Assume any specific share of projects by institution in the
2 priority list.

3 (5) Institutions and the state board for community and technical
4 colleges shall submit any supplemental capital budget requests and
5 revisions to the office of financial management by November 1st and
6 to the legislature by January 1st.

7 (6) For the (~~2017-2019 fiscal biennium and the~~) 2019-2021
8 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to
9 subsection (4) of this section, the office of financial management
10 may, but is not obligated to, develop one prioritized list of capital
11 projects for the legislature to consider that includes all of the
12 projects requested by the four-year institutions of higher education
13 that were scored by the office of financial management pursuant to
14 chapter 43.88D RCW, including projects that were previously scored
15 but not funded.

16 **Sec. 7031.** RCW 43.63A.750 and 2020 c 356 s 7008 are each amended
17 to read as follows:

18 (1) A competitive grant program to assist nonprofit organizations
19 in acquiring, constructing, or rehabilitating performing arts, art
20 museums, and cultural facilities is created.

21 (2)(a) The department shall submit a list of recommended
22 performing arts, art museum projects, and cultural organization
23 projects eligible for funding to the governor and the legislature in
24 the department's biennial capital budget request beginning with the
25 2001-2003 biennium and thereafter. The list, in priority order, shall
26 include a description of each project, the amount of recommended
27 state funding, and documentation of nonstate funds to be used for the
28 project. The total amount of recommended state funding for projects
29 on a biennial project list shall not exceed twelve million dollars,
30 except that lists submitted during the 2019-2021 and 2021-2023 fiscal
31 (~~biennium~~) biennia may not exceed sixteen million dollars.

32 (b) The department shall establish a competitive process to
33 prioritize applications for state assistance as follows:

34 (i) The department shall conduct a statewide solicitation of
35 project applications from nonprofit organizations, local governments,
36 and other entities, as determined by the department. The department
37 shall evaluate and rank applications in consultation with a citizen
38 advisory committee, including a representative from the state arts
39 commission, using objective criteria. The evaluation and ranking

1 process shall also consider local community support for projects and
2 an examination of existing assets that applicants may apply to
3 projects.

4 (ii) The department may establish the amount of state grant
5 assistance for individual project applications but the amount shall
6 not exceed twenty percent, or thirty-three and one-third percent for
7 lists submitted during the 2019-2021 fiscal biennium, of the
8 estimated total capital cost or actual cost of a project, whichever
9 is less. The remaining portions of the project capital cost shall be
10 a match from nonstate sources. The nonstate match may include cash,
11 the value of real property when acquired solely for the purpose of
12 the project, and in-kind contributions. The department is authorized
13 to set matching requirements for individual projects. State
14 assistance may be used to fund separate definable phases of a project
15 if the project demonstrates adequate progress and has secured the
16 necessary match funding.

17 (iii) The department shall not sign contracts or otherwise
18 financially obligate funds under this section until the legislature
19 has approved a specific list of projects. In contracts for grants
20 authorized under this section, the department shall include
21 provisions requiring that capital improvements be held by the grantee
22 for a specified period of time appropriate to the amount of the grant
23 and that facilities be used for the express purpose of the grant. If
24 the grantee is found to be out of compliance with provisions of the
25 contract, the grantee shall repay to the state general fund the
26 principal amount of the grant plus interest calculated at the rate of
27 interest on state of Washington general obligation bonds issued most
28 closely to the date of authorization of the grant.

29 **Sec. 7032.** RCW 39.35D.030 and 2011 c 99 s 1 are each amended to
30 read as follows:

31 (1) All major facility projects of public agencies receiving any
32 funding in a state capital budget, or projects financed through a
33 financing contract as defined in RCW 39.94.020, must be designed,
34 constructed, and certified to at least the LEED silver standard. This
35 subsection applies to major facility projects that have not entered
36 the design phase prior to July 24, 2005, and to the extent
37 appropriate LEED silver standards exist for that type of building or
38 facility. During the 2021-2023 fiscal biennium, high-performance
39 building certifications other than LEED silver standard are allowed

1 where the legislature determines that the certification is at least
2 equivalent to the LEED silver standard.

3 (2) All major facility projects of any entity other than a public
4 agency or public school district receiving any funding in a state
5 capital budget must be designed, constructed, and certified to at
6 least the LEED silver standard. This subsection applies to major
7 facility projects that have not entered the grant application process
8 prior to July 24, 2005, and to the extent appropriate LEED silver
9 standards exist for that type of building or facility.

10 (3) (a) Public agencies, under this section, shall monitor and
11 document ongoing operating savings resulting from major facility
12 projects designed, constructed, and certified as required under this
13 section.

14 (b) Public agencies, under this section, shall report annually to
15 the department on major facility projects and operating savings.

16 (4) The department shall consolidate the reports required in
17 subsection (3) of this section into one report and report to the
18 governor and legislature by September 1st of each even-numbered year
19 beginning in 2006 and ending in 2016. In its report, the department
20 shall also report on the implementation of this chapter, including
21 reasons why the LEED standard was not used as required by RCW
22 39.35D.020(5)(b). The department shall make recommendations regarding
23 the ongoing implementation of this chapter, including a discussion of
24 incentives and disincentives related to implementing this chapter.

25 (5) For the purposes of determining compliance with the
26 requirement for a project to be designed, constructed, and certified
27 to at least the LEED silver standard, the department must credit one
28 additional point for a project that uses wood products with a
29 credible third-party sustainable forest certification or from forests
30 regulated under chapter 76.09 RCW, the Washington forest practices
31 act. For projects that qualify for this additional point, and for
32 which an additional point would have resulted in formal certification
33 under the LEED silver standard, the project must be deemed to meet
34 the standard under this section.

35 **Sec. 7033.** RCW 43.88D.010 and 2019 c 413 s 7032 are each amended
36 to read as follows:

37 (1) By October 1st of each even-numbered year, the office of
38 financial management shall complete an objective analysis and scoring
39 of all capital budget projects proposed by the public four-year

1 institutions of higher education and submit the results of the
2 scoring process to the legislative fiscal committees and the four-
3 year institutions. Each project must be reviewed and scored within
4 one of the following categories, according to the project's principal
5 purpose. Each project may be scored in only one category. The
6 categories are:

7 (a) Access-related projects to accommodate enrollment growth at
8 all campuses, at existing or new university centers, or through
9 distance learning. Growth projects should provide significant
10 additional student capacity. Proposed projects must demonstrate that
11 they are based on solid enrollment demand projections, more
12 cost-effectively provide enrollment access than alternatives such as
13 university centers and distance learning, and make cost-effective use
14 of existing and proposed new space;

15 (b) Projects that replace failing permanent buildings. Facilities
16 that cannot be economically renovated are considered replacement
17 projects. New space may be programmed for the same or a different use
18 than the space being replaced and may include additions to improve
19 access and enhance the relationship of program or support space;

20 (c) Projects that renovate facilities to restore building life
21 and upgrade space to meet current program requirements. Renovation
22 projects should represent a complete renovation of a total facility
23 or an isolated wing of a facility. A reasonable renovation project
24 should cost between sixty to eighty percent of current replacement
25 value and restore the renovated area to at least twenty-five years of
26 useful life. New space may be programmed for the same or a different
27 use than the space being renovated and may include additions to
28 improve access and enhance the relationship of program or support
29 space;

30 (d) Major stand-alone campus infrastructure projects;

31 (e) Projects that promote economic growth and innovation through
32 expanded research activity. The acquisition and installation of
33 specialized equipment is authorized under this category; and

34 (f) Other project categories as determined by the office of
35 financial management in consultation with the legislative fiscal
36 committees.

37 (2) The office of financial management, in consultation with the
38 legislative fiscal committees, shall establish a scoring system and
39 process for each four-year project category that is based on the
40 framework used in the community and technical college system of

1 prioritization. Staff from the state board for community and
2 technical colleges and the four-year institutions shall provide
3 technical assistance on the development of a scoring system and
4 process.

5 (3) The office of financial management shall consult with the
6 legislative fiscal committees in the scoring of four-year institution
7 project proposals, and may also solicit participation by independent
8 experts.

9 (a) For each four-year project category, the scoring system must,
10 at a minimum, include an evaluation of enrollment trends,
11 reasonableness of cost, the ability of the project to enhance
12 specific strategic master plan goals, age and condition of the
13 facility if applicable, and impact on space utilization.

14 (b) Each four-year project category may include projects at the
15 predesign, design, or construction funding phase.

16 (c) To the extent possible, the objective analysis and scoring
17 system of all capital budget projects shall occur within the context
18 of any and all performance agreements between the office of financial
19 management and the governing board of a public, four-year institution
20 of higher education that aligns goals, priorities, desired outcomes,
21 flexibility, institutional mission, accountability, and levels of
22 resources.

23 (4) In evaluating and scoring four-year institution projects, the
24 office of financial management shall take into consideration project
25 schedules that result in realistic, balanced, and predictable
26 expenditure patterns over the ensuing three biennia.

27 (5) The office of financial management shall distribute common
28 definitions, the scoring system, and other information required for
29 the project proposal and scoring process as part of its biennial
30 budget instructions. The office of financial management, in
31 consultation with the legislative fiscal committees, shall develop
32 common definitions that four-year institutions must use in developing
33 their project proposals and lists under this section.

34 (6) In developing any scoring system for capital projects
35 proposed by the four-year institutions, the office of financial
36 management:

37 (a) Shall be provided with all required information by the four-
38 year institutions as deemed necessary by the office of financial
39 management;

1 (b) May utilize independent services to verify, sample, or
2 evaluate information provided to the office of financial management
3 by the four-year institutions; and

4 (c) Shall have full access to all data maintained by the joint
5 legislative audit and review committee concerning the condition of
6 higher education facilities.

7 (7) By August 1st of each even-numbered year each public four-
8 year higher education institution shall prepare and submit
9 prioritized lists of the individual projects proposed by the
10 institution for the ensuing six-year period in each category. The
11 lists must be submitted to the office of financial management and the
12 legislative fiscal committees. The four-year institutions may
13 aggregate minor works project proposals by primary purpose for
14 ranking purposes. Proposed minor works projects must be prioritized
15 within the aggregated proposal, and supporting documentation,
16 including project descriptions and cost estimates, must be provided
17 to the office of financial management and the legislative fiscal
18 committees.

19 (8) For the (~~2017-2019 fiscal biennium and the~~) 2019-2021
20 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to
21 subsection (1) of this section, by November 1, (~~2020~~) 2022, the
22 office of financial management must score higher education capital
23 project criteria with a rating scale that assesses how well a
24 particular project satisfies those criteria. The office of financial
25 management may not use a rating scale that weighs the importance of
26 those criteria.

27 (9) For the (~~2017-2019 fiscal biennium and the~~) 2019-2021
28 fiscal biennium and the 2021-2023 fiscal biennium, pursuant to
29 subsection (6)(a) of this section and in lieu of the requirements of
30 subsection (7) of this section, by August 15, (~~2020~~) 2022, the
31 institutions of higher education shall prepare and submit or resubmit
32 to the office of financial management and the legislative fiscal
33 committees:

34 (a) Individual project proposals developed pursuant to subsection
35 (1) of this section;

36 (b) Individual project proposals scored in prior biennia pursuant
37 to subsection (1) of this section; and

38 (c) A prioritized list of up to five project proposals submitted
39 pursuant to (a) and (b) of this subsection.

1 **Sec. 7034.** RCW 43.155.050 and 2019 c 415 s 972 and 2019 c 413 s
2 7033 are each reenacted and amended to read as follows:

3 The public works assistance account is hereby established in the
4 state treasury. Money may be placed in the public works assistance
5 account from the proceeds of bonds when authorized by the legislature
6 or from any other lawful source. Money in the public works assistance
7 account shall be used to make loans and grants and to give financial
8 guarantees to local governments for public works projects. Moneys in
9 the account may also be appropriated or transferred to the water
10 pollution control revolving fund and the drinking water assistance
11 account to provide for state match requirements under federal law.
12 Not more than twenty percent of the biennial capital budget
13 appropriation to the public works board from this account may be
14 expended or obligated for preconstruction loans and grants, emergency
15 loans and grants, or loans and grants for capital facility planning
16 under this chapter. Not more than ten percent of the biennial capital
17 budget appropriation to the public works board from this account may
18 be expended or obligated as grants for preconstruction, emergency,
19 capital facility planning, and construction projects. During the
20 2017-2019 and 2019-2021 fiscal biennia, the legislature may
21 appropriate moneys from the account for activities related to rural
22 economic development, the growth management act, the aviation
23 revitalization loan program, the community economic revitalization
24 board broadband program, and the voluntary stewardship program.
25 During the 2021-2023 biennium, the legislature may appropriate moneys
26 from the account for activities related to the aviation
27 revitalization board. During the 2017-2019 and 2019-2021 fiscal
28 biennia, the legislature may direct the state treasurer to make
29 transfers of moneys in the public works assistance account to the
30 education legacy trust account. It is the intent of the legislature
31 that this policy will be continued in subsequent fiscal biennia. (~~¶~~
32 ~~chapter 365, Laws of 2019 (Second Substitute Senate Bill No. 5511,~~
33 ~~broadband service) is enacted by June 30, 2019, then during~~) During
34 the 2019-2021 and 2021-2023 fiscal (~~biennium~~) biennia, the
35 legislature may direct the state treasurer to make transfers of
36 moneys in the public works assistance account to the statewide
37 broadband account.

38 **Sec. 7035.** RCW 43.185.050 and 2018 c 223 s 4 are each amended to
39 read as follows:

1 (1) The department must use moneys from the housing trust fund
2 and other legislative appropriations to finance in whole or in part
3 any loans or grant projects that will provide housing for persons and
4 families with special housing needs and with incomes at or below
5 fifty percent of the median family income for the county or standard
6 metropolitan statistical area where the project is located. At least
7 thirty percent of these moneys used in any given funding cycle must
8 be for the benefit of projects located in rural areas of the state as
9 defined by the department. If the department determines that it has
10 not received an adequate number of suitable applications for rural
11 projects during any given funding cycle, the department may allocate
12 unused moneys for projects in nonrural areas of the state.

13 (2) Activities eligible for assistance from the housing trust
14 fund and other legislative appropriations include, but are not
15 limited to:

16 (a) New construction, rehabilitation, or acquisition of low and
17 very low-income housing units;

18 (b) Rent subsidies;

19 (c) Matching funds for social services directly related to
20 providing housing for special-need tenants in assisted projects;

21 (d) Technical assistance, design and finance services and
22 consultation, and administrative costs for eligible nonprofit
23 community or neighborhood-based organizations;

24 (e) Administrative costs for housing assistance groups or
25 organizations when such grant or loan will substantially increase the
26 recipient's access to housing funds other than those available under
27 this chapter;

28 (f) Shelters and related services for the homeless, including
29 emergency shelters and overnight youth shelters;

30 (g) Mortgage subsidies, including temporary rental and mortgage
31 payment subsidies to prevent homelessness;

32 (h) Mortgage insurance guarantee or payments for eligible
33 projects;

34 (i) Down payment or closing cost assistance for eligible first-
35 time home buyers;

36 (j) Acquisition of housing units for the purpose of preservation
37 as low-income or very low-income housing;

38 (k) Projects making housing more accessible to families with
39 members who have disabilities; and

1 (1) Remodeling and improvements as required to meet building
2 code, licensing requirements, or legal operations to residential
3 properties owned and operated by an entity eligible under RCW
4 43.185A.040, which were transferred as described in RCW
5 82.45.010(3)(t) by the parent of a child with developmental
6 disabilities.

7 (3) Preference must be given for projects that include an early
8 learning facility.

9 (4) Legislative appropriations from capital bond proceeds may be
10 used only for the costs of projects authorized under subsection
11 (2)(a), (i), and (j) of this section, and not for the administrative
12 costs of the department, except that during the 2021-2023 fiscal
13 biennium, the department may use up to three percent of the
14 appropriations from capital bond proceeds for administrative costs
15 associated with application, distribution, and project development
16 activities of the housing assistance program.

17 (5) Moneys from repayment of loans from appropriations from
18 capital bond proceeds may be used for all activities necessary for
19 the proper functioning of the housing assistance program except for
20 activities authorized under subsection (2)(b) and (c) of this
21 section.

22 (6) Administrative costs associated with application,
23 distribution, and project development activities of the department
24 may not exceed three percent of the annual funds available for the
25 housing assistance program. Reappropriations must not be included in
26 the calculation of the annual funds available for determining the
27 administrative costs.

28 (7) Administrative costs associated with compliance and
29 monitoring activities of the department may not exceed one-quarter of
30 one percent annually of the contracted amount of state investment in
31 the housing assistance program.

32 NEW SECTION. Sec. 7036. The public use general aviation airport
33 loan revolving account is created in the custody of the state
34 treasurer. All receipts from moneys directed by law to the account
35 must be deposited into the account. Expenditures from the account may
36 be used only for the purposes described in section 7037 of this act.
37 Only the community aviation revitalization board or the board's
38 designee may authorize expenditures from the account. The account is

1 subject to allotment procedures under chapter 43.88 RCW, but an
2 appropriation is not required for expenditures.

3 NEW SECTION. **Sec. 7037.** (1)(a) The community aviation
4 revitalization board is established to exercise the powers granted
5 under this section.

6 (b) The board must consist of a representative from the
7 department of transportation's aviation division, the public works
8 board, and a nonlegislative member of the community economic
9 revitalization board. The board must also consist of the following
10 members appointed by the secretary of transportation: One port
11 district official, one county official, one city official, one
12 representative of airport managers, and one representative of a
13 general aviation pilots organization within Washington that has an
14 active membership and established location, chapter, or appointed
15 representative within Washington. The appointive members must
16 initially be appointed to terms as follows: Two members for two-year
17 terms, and three members for three-year terms that must include the
18 chair. Thereafter, each succeeding term must be for three years. The
19 secretary of transportation must select the chair of the board. The
20 members of the board must elect one of their members to serve as vice
21 chair.

22 (c) The department of transportation must provide management
23 services, including fiscal and contract services, to assist the board
24 in implementing this section.

25 (d) If a vacancy occurs by death, resignation, or otherwise of
26 appointive members of the board, the secretary of transportation must
27 fill the vacancy for the unexpired term. Members of the board may be
28 removed for malfeasance or misfeasance in office, upon specific
29 written charges by the secretary of transportation, under chapter
30 34.05 RCW.

31 (e) A member appointed by the secretary of transportation may not
32 be absent from more than 50 percent of the regularly scheduled
33 meetings in any one calendar year. Any member who exceeds this
34 absence limitation has withdrawn from the board and may be replaced
35 by the secretary of transportation.

36 (f) A majority of members currently appointed constitutes a
37 quorum.

38 (g) The board must meet three times a year or as deemed necessary
39 by the department of transportation.

1 (h) The department of transportation must provide staff support
2 as needed.

3 (2) In addition to other applicable provisions of law pertaining
4 to conflicts of interest of public officials, any community aviation
5 revitalization board member, appointive or otherwise, may not
6 participate in any decision on any board contract in which the board
7 member has any interests, direct or indirect, with any firm,
8 partnership, corporation, or association that would be the recipient
9 of any aid under this section. If such participation occurs, the
10 board must void the transaction and the involved member is subject to
11 further sanctions as provided by law. The board must adopt a code of
12 ethics for its members, which must be designed to protect the state
13 and its citizens from any unethical conduct by the board.

14 (3) The community aviation revitalization board may:

15 (a) Adopt bylaws for the regulation of its affairs and the
16 conduct of its business;

17 (b) Adopt an official seal and alter the seal at its pleasure;

18 (c) Use the services of other governmental agencies;

19 (d) Accept from any federal agency loans or grants for the
20 planning or financing of any project and enter into an agreement with
21 the agency respecting the loans or grants;

22 (e) Conduct examinations and investigations and take testimony at
23 public hearings of any matter material for its information that will
24 assist in determinations related to the exercise of the board's
25 lawful powers;

26 (f) Accept any gifts, grants, loans of funds, property, or
27 financial or other aid in any form from any other source on any terms
28 and conditions that are not in conflict with this section;

29 (g) Enter into agreements or other transactions with and accept
30 grants and cooperation from any governmental agency in furtherance of
31 this section;

32 (h) Adopt rules under chapter 34.05 RCW as necessary to carry out
33 the purposes of this section; and

34 (i) Perform all acts and things necessary or convenient to carry
35 out the powers expressly granted or implied under this section.

36 (4) (a) (i) The community aviation revitalization board may make
37 direct loans to airport sponsors of public use airports in the state
38 for the purpose of airport improvements that primarily support
39 general aviation activities. The board may provide loans for the
40 purpose of airport improvements only if the state is receiving

1 commensurate public benefit, which must include, as a condition of
2 the loan, a commitment to provide public access to the airport for a
3 period of time equivalent to one and one-half times the term of the
4 loan.

5 (ii) For purposes of this subsection (4)(a), "public use
6 airports" means all public use airports not listed as having more
7 than \$75,000 annual commercial air service passenger enplanements as
8 published by the federal aviation administration.

9 (b) An application for loan funds under this section must be made
10 in the form and manner that the board prescribes. When evaluating
11 loan applications, the board must prioritize applications that
12 provide conclusive justification that completion of the loan
13 application project will create revenue-generating opportunities. The
14 board is not limited to, but must also use, the following expected
15 outcome conditions when evaluating loan applications:

16 (i) A specific private development or expansion is ready to occur
17 and will occur only if the aviation facility improvement is made;

18 (ii) The loan application project results in the creation of jobs
19 or private sector capital investment as determined by the board;

20 (iii) The loan application project improves opportunities for the
21 successful maintenance, operation, or expansion of an airport or
22 adjacent airport business park;

23 (iv) The loan application project results in the creation or
24 retention of long-term economic opportunities; and

25 (v) The loan application project results in leveraging additional
26 federal funding for an airport.

27 (c)(i) If the board chooses to require a local match, the board
28 must develop guidelines for local participation and allowable match
29 and activities.

30 (ii) An application must:

31 (A) Be supported by the port district, city, or county in which
32 the project is located; or

33 (B) Clearly identify the source of funds intended to repay the
34 loan.

35 (5) The public use general aviation airport loan program, when
36 authorized by the community aviation revitalization board, is subject
37 to the following conditions:

38 (a) The moneys in the public use general aviation airport loan
39 revolving account created in section 7036 of this act must be used
40 only to fulfill commitments arising from loans authorized in this

1 section. The total outstanding amount that the board must dispense at
2 any time pursuant to this section must not exceed the moneys
3 available from the account.

4 (b) On contracts made for public use general aviation airport
5 loans, the board must determine the interest rate that loans must
6 bear. The interest rate must not exceed the amount needed to cover
7 the administrative expenses of the board and the loan program. The
8 board may provide reasonable terms and conditions for the repayment
9 of loans, with the repayment of a loan to begin no later than three
10 years after the award date of the loan. The loans must not exceed 20
11 years in duration.

12 (c) The repayment of any loan made from the public use general
13 aviation airport loan revolving account under the contracts for
14 aviation loans must be paid into the public use general aviation
15 airport loan revolving account.

16 (6) All receipts from moneys collected under this section must be
17 deposited into the public use general aviation airport loan revolving
18 account.

19 NEW SECTION. **Sec. 7038.** The legislature intends to consider
20 predesign funding for the Washington state patrol crime laboratory
21 I-5 consolidated facility in the 2022 supplemental capital budget. By
22 December 1, 2021, the Washington state patrol must provide data to
23 support the request for a consolidated crime lab. The agency must
24 provide legislative fiscal staff with operating budget financial
25 information including, but not limited to, a list of each leased
26 facility that will be vacated when the consolidated lab is completed.
27 For each facility, the Washington state patrol must provide at least
28 the:

- 29 (1) Lease contract number;
- 30 (2) Lease contract term;
- 31 (3) Lease facility street address;
- 32 (4) Lease facility cost, by fund and by state fiscal year for
33 fiscal years 2020, 2021, 2022, and 2023;
- 34 (5) Lease facility and maintenance staffing levels and funding by
35 state fiscal year for fiscal years 2020, 2021, 2022, and 2023;
- 36 (6) The most current six year facilities plan;
- 37 (7) An estimated certificate of participation payback schedule;
- 38 and

1 (8) A summary of how the operating costs from subsection (1) of
2 this section will offset the certification of participation costs
3 from subsection (3) of this section by state fiscal year.

4 NEW SECTION. **Sec. 7039.** The department of social and health
5 services and the department of natural resources shall enter into
6 long-term, revenue generating opportunities for underused portions of
7 the Fircrest Residential Habilitation Center bounded by 15th Ave NE
8 and NE 150th Street to benefit the charitable, educational, penal,
9 and reformatory institutions account. Long-term, revenue generating
10 opportunities may include, but are not limited to, land leases, land
11 sales, and land swaps. It is the intent of the legislature that any
12 revenue obtained from these opportunities be used for services for
13 those with developmental disabilities. The department of social and
14 health services and the department of natural resources must amend
15 their lease if necessary to conform with this section.

16 NEW SECTION. **Sec. 7040.** (1) The department of natural resources
17 shall convene a work group of trust land beneficiaries and
18 stakeholders to develop a recommended process for the way trust land
19 transfer proposals are developed and implemented. Consideration
20 should be made for increasing the income value of the trusts,
21 limiting impacts to trust lands not being considered for transfer,
22 conservation value of lands that are a potential candidate for
23 transfer, and use of the land bank for securing repositioned land
24 that would result from any transferred projects, and any other items
25 necessary for a well-supported program. The department of natural
26 resources must report and make recommendations for the establishment
27 of a new trust land transfer program, in the form of proposed
28 legislation, to the fiscal committees of the legislature, by December
29 1, 2021.

30 (2) For the 2021-2023 fiscal biennium, the department of natural
31 resources may not trade, transfer, or sell any valuable material from
32 the four parcels that comprised the proposed trust land transfer
33 parcels in the 2019-2021 fiscal biennium, known as blakely island,
34 devils lake, eglon, and morning star.

35 NEW SECTION. **Sec. 7041.** (1) The department of enterprise
36 services shall convene a construction industry work group to
37 recommend how to apply successful carbon reduction strategies,

1 incorporate necessary parameters of design and construction
2 considerations, and allow for efficient and cost effective state
3 construction projects. The work group must be comprised of
4 construction industry professionals as recommended by a leading
5 association on Washington business in design, specification,
6 construction, and material supply and construction professionals that
7 have successfully realized real and measurable results. The work
8 group must also include a representative from the department of
9 enterprise services, representatives from environmental groups, and
10 someone of applicable expertise from the Washington academy of
11 sciences.

12 (2) The work group shall identify and recommend carbon reduction
13 strategies and environmental product declaration principles to
14 successfully apply in state construction projects and:

15 (a) Clarify the definition of environmental product declaration
16 to ensure that environmental product declarations (EPD) are applied
17 properly, consistently, and as intended and provide a baseline of
18 understanding based on accepted metrics to obtain measurable results
19 for state construction projects;

20 (b) Suggest a pilot project or project review to apply
21 construction industry recommendations and create an education and
22 standards brief that accompanies the report required under subsection
23 (3) of this section;

24 (c) Outline the environmental project review data collection
25 process in functional detail and use existing data gathering
26 resources such as EC3; and

27 (d) Identify measurable outcome criteria to establish a project
28 baseline summary for use during design from estimated project
29 material quantities using industry average environmental product
30 declarations.

31 (3) The work group shall provide their recommendations in a
32 report to the fiscal committees of the legislature by January 1,
33 2022.

34 NEW SECTION. **Sec. 7042.** The office of financial management must
35 compile a list of 2021-2023 fiscal biennium capital budget grant
36 programs managed by state agencies and the direct and indirect
37 administrative fee percentages charged for each. For the purposes of
38 this section, "administrative fee percentages" means rates charged by
39 state agencies and the rates grant recipients are allowed to charge

1 for direct and/or indirect administrative costs. The office of
2 financial management must submit the list of capital budget grant
3 programs and their associated administrative fee percentages to the
4 house capital budget committee and the senate ways and means
5 committee by October 1, 2021.

6 NEW SECTION. **Sec. 7043.** If any provision of this act or its
7 application to any person or circumstance is held invalid, the
8 remainder of the act or the application of the provision to other
9 persons or circumstances is not affected.

10 NEW SECTION. **Sec. 7044.** This act is necessary for the immediate
11 preservation of the public peace, health, or safety, or support of
12 the state government and its existing public institutions, and takes
13 effect immediately.

(End of part)

(End of Bill)

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